

ANDAMAN & NICOBAR ADMINISTRATION

**DRAFT ANNUAL PLAN
(2002-2003)**

VOLUME – IV

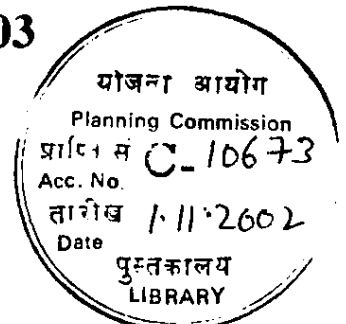


**ANDAMAN AND NICOBAR ADMINISTRATION
PLANNING DEPARTMENT**

DRAFT ANNUAL PLAN 2002-2003

VOLUME – IV

SECTOR: SOCIAL SERVICES



<i>Sub- Sector</i>	<i>No. of Schemes</i>	<i>Provision (Rs. In lakhs)</i>	<i>Page No.</i>
1. Education			
Department	20	5811.05	AA-1 to AA-67
PRIs/Zilla Parishad	1	400.00	After AA – 67
2. Medical & Public Health	8	2050.00	BB-1 to BB-28
3. Water Supply & Sanitation			
APWD	4	962.00	CC-1 to CC-15
Municipal Council	1	2858.33	CC-16 to CC-21
Zilla Parishad/PRIs	3	1520.00	Continued after CC-15, beginning with Page 1-23
4. Housing			
APWD	1	824.00	DD-1 to DD-7
Municipal Council	2	400.00	DD-7 to DD-15
Police Deptt.	1	669.00	DD-16 to DD-31
Revenue Department	1	150.00	DD-32 to DD-34
5. Urban Development			
APWD	4	266.00	EE-1 to EE-10
Municipal Council	6	2890.92	EE-11 to EE-40
Fire Services	1	317.00	EE-41 to EE-60
Police Deptt.	1	33.25	EE-61 to EE-65
6. Information & Publicity	5	67.00	FF-1 to FF14
7. Welfare of SCs, STs & OBCs	8	108.95	GG-1 to GG-34
8. Labour & Labour Welfare	7	109.239	HH-1 to HH-25
9. Social Security & Welfare			
Department	11	217.05	II-1 to II-32
PRIs	1	10.00	After II-32
10. Nutrition	2	272.00	JJ-1 to JJ-6
11. Relief on account of natural calamities	1	45.00	JJ-7 to JJ-9
Total	89	19980.789	AA-1 to JJ-9

SECTOR : GENERAL SERVICES

<i>Sub- Sector</i>	<i>No. of Schemes</i>	<i>Provision (Rs. In lakhs)</i>	<i>Page No.</i>
Public Works	4	544.50	KK-1 to KK-12
Strict Jail	3	332.32	LL-1 to LL-12
Local Fund Audit	1	69.00	MM-1 to MM-6
4. Identity Card	1	47.00	NN-1 to NN-6
5. Judiciary	1	256.10	OO-1 to OO-22
6. Police Department	5	353.20	PP-1 to PP-25
Govt. Press	2	63.00	QQ-1 to QQ-6
Total	17	1665.12	KK-1 to QQ-6

ABSTRACT OF THE SECTOR**SECTOR : SOCIAL SERVICES**

1. NAME OF THE SUB SECTOR : EDUCATION
2. TOTAL NO. OF SCHEMES : 20 (Twenty)
3. PROVISION FOR 10TH FIVE YEAR PLAN (2002-2007) : Rs. 30131.95 Lakhs
4. PROGRESS OF EXPENDITURE IN 9TH FIVE YEAR PLAN :

(Rs. In Lakhs)

S.No.	Annual Plan	Outlay	Expenditure
1.	1997-98	3200.00	3007.62
2.	1998-99	3900.00	3955.41
3.	1999-00	4000.00	3925.73
4.	2000-01	3900.00	3739.44
5.	2001-02	3790.00	0.00

5. PROPOSED OUTLAY FOR ANNUAL PLAN (2002 - 2003): Rs. 5811.05 lakhs

6. SCHEME-WISE BREAKUP OF THE ANNUAL PLAN OUTLAY 2002 - 2003 :

Scheme No.	Name of the Scheme	Proposed Outlay (Rs. In Lakhs)
1.	Early Childhood care and Education	69.00
2.	Elementary Education	1853.00
3.	Prime Minister Gramodaya Yojana	333.00
4.	Secondary Education	1116.00
5.	Science and Computer Education	137.00
6.	Text Book	20.00
7.	Establishment of Sainik School	31.00
8.	Direction and Administration	87.00
9.	Establishment of SCERT	34.00
10.	Development of Hindi	20.00
11.	Library Service	200.00
12.	Environmental Education in Schools	5.00
13.	Promotion of Art & Culture	116.70
14.	Promotion of Youth affairs and Sports	132.60
15.	JNRM, Port Blair	344.10
16.	MGGC, Mayabunder	234.00
17.	Tagore Govt. College of Education	197.25
18.	Demonstration Schools under TGCE	16.50
19.	Strengthening of Polytechnic	275.50
20.	Strengthening of Technical Education with World Bank Assistance	589.40
Total		5811.05

7. **SUMMARY OF EXPENDITURE :** (Rs. In Lakhs)

Items	Revenue	Capital	Total
Establishment			
Salaries	1619.09	0.00	1619.09
OTA	14.11	0.00	14.11
DTE	72.10	0.00	72.10
OE	108.00	0.00	108.00
Subsidy	0.00	0.00	0.00
Machinery & Equipment	228.50	0.00	228.50
Buildings	0.00	2402.50	2402.50
Grant-in-aid	59.50	0.00	59.50
Loans	0.00	0.00	0.00
Others	1307.25	0.00	1307.25
Total	3408.55	2402.50	5811.05

8. **MAJOR HEAD OF ACCOUNT CHARGE-ABLE :** (Rs. In Lakhs)

Major Head	Revenue	Capital	Total
2202	2663.35	0.00	2663.35
2203	564.90	0.00	564.90
2204	79.60	0.00	79.60
2205	100.70	0.00	100.70
4202	0.00	2402.50	2402.50
Total	3408.55	2402.50	5811.05

9. **RECURRING AND NON-RECURRING EXPENDITURE:** (Rs. In Lakhs)

District	Recurring	Non-Recurring	Total
Andaman	2674.00	2594.36	5268.36
Nicobar	316.45	226.24	542.69
Total	2990.45	2820.60	5811.05

10. **EMPLOYMENT GENERATION (IN NOS.) :**

	9 th Plan		10 th Plan	2002-03
	Tar	Ach	Target	Target
Group 'A'	86	29	114	54
Group 'B'	26	05	40	10
Group 'C'	1906	290	630	179
Group 'D'	363	29	276	87
Others	420	334	204	44
TOTAL	2801	687	1264	374

11. **EARMARKED OUTLAY FOR PMGY : Rs. 333.00 Lakhs**

12. **DEPARTMENTS INVOLVED IN IMPLEMENTATION OF THE SCHEME:**

Department / Agencies	Amount (Rs. In Lakhs)
Department of Education	2376.50
APWD	2202.50
ALHW	0.00
Department of YAS & Culture	117.80
TGCE	48.75
JNRM	154.10
MGGC	134.00
Polytechnic (i/c World Bank Sch.)	764.90
PRJ (Grant-in-aid)	12.50
Total	5811.05

.....

1. **NAME OF THE DEPARTMENT :** EDUCATION
2. **NO. & NAME OF THE SCHEME :** (1) EARLY CHILD HOOD CARE & EDUCATION
3. **OBJECTIVE/ JUSTIFICATION :**

Early Childhood Care and Education is meant to promote assured access to every child for the fulfillment of all basic needs through the period of his growth and to prepare for his formal schooling. ECCE is expected to provide for a holistic development of the child i.e. social, educational, health, physical, nutritional and psychological needs. The National Programme of Education emphasis the need for starting ECCE Centres on priority for the groups who are still outside the mainstream of formal education and envisages that the entire population in the age group 3-6 years should be provided comprehensive ECCE.

The ECCE centres will be staffed by local youths preferably women who will be intensively trained in the child centres for using activity based methods of early childhood education. The student covered under this scheme are also provided with nutritional support and health care component.

4. **OUTLAY FOR 10TH PLAN (2002 - 2007) :** Rs. 394.00 Lakhs

5. **PHYSICAL TARGET FOR 10TH PLAN:**

- Opening of 100 Pre -- Primary Classes.
- Appointment of 100 Part-time Pre-Primary School Teachers on a consolidated Pay of Rs. 2000/- Per Month.
- Appointment of 100 Part-time Pre-Primary Ayahs on a consolidated pay of Rs. 800/- per month.
- Procurement of Play materials, toys, picture books, RCCPS, Audio Visual materials, nursery song cassettes, water filters, Dhari etc.
- Supply of nutritious snacks and providing health care to the children.
- In service training to Pre-Primary School Teachers.

6. **PHYSICAL AND FINANCIAL PROGRESS IN THE 9TH PLAN:**

- a. **Financial :** (Rs. in lakhs)

	1997-98	1998-99	99-2000	2000-01	2001-02
a) Outlay	19.00	31.00	40.00	48.00	38.00
b) Expenditure	27.00	24.50	36.91	46.41	0.00

- b. **Physical :**

	Target	Achievement
1)	Opening of 125 Pre-Primary Classes	35 nos. opened
2)	Appointment of 125 Part -time Pre-Primary School Teacher on a consolidated Pay of Rs. 1000/- Per Month	35 P/T teachers appointed
3)	Appointment of 125 Part-time Pre-Primary Ayahs On a consolidated Pay of Rs. 800/- Per Month.	35 P/T Ayahs appointed
4)	Procurement of Play materials, toys, picture book, RCCPS, Audio Visual materials, nursery song Cassettes, water filters, Dhari etc	Supplied
5)	Supply of nutritious snacks and health Care to the children	Supplied
6)	In service training to Pre-Primary School Teachers.	Provided

7. **PHYSICAL TARGET FOR ANNUAL PLAN 2002 - 2003:**

- Opening of 20 Pre-Primary Classes.
- Appointment of 20 Part-time Pre-Primary School Teachers on a consolidated Pay of Rs. 2000/- Per Month.
- Appointment of 20 Part-time Pre-Primary Ayahs on a consolidated pay of Rs. 800/- Per Month.
- Procurement of Play materials, toys, picture books, RCCPs, Audio Visual materials, nursery song cassettes, water filters, Dhari etc.
- Supply of nutritious snacks to the children.
- Providing In-service training to Pre-Primary School Teachers.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2002 - 2003:**

Andaman Dist.	Rs. 61.04 lakhs
Nicobar Dist.	Rs. 7.96 lakhs
Total	Rs. 69.00 lakhs

9. **DETAILS OF ANNUAL PLAN OUTLAY 2002 - 2003: (Rs. In Lakhs)**I. **NON - RECURRING :**

Items	Revenue	Capital	Total
A. Buildings	0.00	0.00	0.00
B. Others			
Purchase of Play Materials, toys, radio and record players, nursery song cassettes, chairs etc.	2.50	0.00	2.50
Total (B)	2.50	0.00	2.50
TOTAL NON - RECURRING	2.50	0.00	2.50

II. **RECURRING :**A. **Pay etc. of staff**

		Provision
I.	Post transferred to Non-Plan but not agreed to by the Govt. of India.	
1)	PST (4500 - 7000)	24 Nos
1)	Part - time Pre Primary teacher on consolidated salary of Rs. 1000/- P.M	111 Nos
2)	Part - time Pre Primary Ayahs on consolidated salary of Rs. 800/- P.M	84 Nos
II.	New post for 2002 - 2003	
1)	Part Time Teacher (@Rs. 2000 P.M)	20 Nos
2)	Part Time Ayah (@ Rs. 800 P.M)	20 Nos
	Total (A)	41.00

B. **OTHER EXPENDITURE:**

1)	Supply of nutritious snacks & health care	25.00
2)	Providing In-service training to P/Primary teachers	0.50
	Total (B)	25.50

TOTAL RECURRING : 66.50

III. **TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)**

	Non-Recurring	Recurring	Total
Andaman District	2.36	58.58	61.04
Nicobar District	0.14	7.82	7.96
Total	2.50	66.50	69.00

10. **SUMMARY OF EXPENDITURE FOR 2002 - 2003:** (Rs. in lakhs)

S.N	Item	Revenue	Capital	Total
1)	Establishment			
	Salary	41.00	0.00	41.00
	OTA	0.00	0.00	0.00
	DTE	0.00	0.00	0.00
	OE	0.00	0.00	0.00
2)	Buildings	0.00	0.00	0.00
3)	Loans	0.00	0.00	0.00
4)	Subsidy	0.00	0.00	0.00
5)	Machinery	0.00	0.00	0.00
6)	Others	28.00	0.00	28.00
	TOTAL	69.00	0.00	69.00

11. **EMPLOYMENT GENERATION (In Nos) :**

	9 th Plan		10 th Plan	2002-03
	Tar	Ach	Target	Target
Group 'A'	00	00	00	00
Group 'B'	00	00	00	00
Group 'C'	00	00	00	00
Group 'D'	00	00	00	00
Others	250	50	200	40
TOTAL	250	50	200	40

12. **EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS):** Nil13. **DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

Department / Agencies	Amount(Rs. in lakhs)
Department of Education	69.00
Andaman Public Works Dept.	0.00
A L H W	0.00
N H P C	0.00
Any other Agency	0.00
TOTAL	69.00

14. **REMARKS :** NIL

1. **NAME OF THE DEPARTMENT** : **EDUCATION**
 2. **NO. & NAME OF THE SCHEME** : **(2) ELEMENTARY EDUCATION**

3. **OBJECTIVE/ JUSTIFICATION :**

Provision of free and compulsory Education for all children until they complete the age of 14 years is a directive principle of the constitution of India. In this territory, Education is free for all upto +2 stage. Primary Education upto class I to V has been made compulsory through out the territory. The main emphasis would be to extend **quality education** from Primary stage onwards by the way of providing primary schooling facility in habitations where such facilities are not available and also to up-grade every Second Primary School to Middle School. This will enable the department to succeed in the concept of 01 primary school within a radius of 01 kilometer in every habitations.

It is also proposed to provide incentives to school children such as Mid-Day Meal to all children irrespective of the income ceiling of their Parents, travel concession to all children whose residences are beyond 4 KMs from the School, Hostel stipend to those children residing in hostel, free uniforms / stationeries / text books to all tribal and other children whose families are Below Poverty Line.

4. **OUTLAY FOR 10TH PLAN (2002 - 2007)** : **Rs. 10709.00 Lakhs**

5. **PHYSICAL TARGET FOR 10TH PLAN:**

- a) Opening of Primary schools - 25 Nos.
 b) Upgradation of PS to MS - 30 Nos.
 c) New construction work :
 Primary School Building - 15 Nos
 Additional Classrooms - 150 Nos.
 Play field - 50 Nos.
 Fencing (Barbed wire) - 50 Nos.
 Renovation of Buildings - 50 Nos.
 Construction of Quarters - 20 Nos.
 f) Completion of Spill over works of Ninth Five Year Plan

6. **PHYSICAL AND FINANCIAL PROGRESS IN THE 9th PLAN:**

a) **Financial :** (Rs. in lakhs)

		1997-98	1998-99	99-2000	2000-01	2001-02
a)	Outlay	939.00	1337.60	1535.00	1090.70	929.30
b)	Expenditure	1278.00	1732.01	1582.68	983.20	0.00

b) **Physical :**

	Target	Achievement
1)	Opening of 70 Primary schools	16 nos. opened.
2)	Upgradation of 50 PS to MS	14 nos. upgraded.
3)	Opening of 120 NFE Centres	47 nos. opened
4)	Construction work	5 PS Bldg, 12 toilets, 49 Class rooms, 1 DIET Bldg., 2 ring well and 24 Qtrs constructed.

7. **PHYSICAL TARGETS FOR ANNUAL PLAN, 2002 - 2003:**

- a) Opening of Primary schools - 05 Nos..
 b) Upgradation of Primary to Middle School - 06 Nos.
 c) New Construction Work -
 i) Construction of PS Building - 03 Nos.
 ii) Construction of Additional Class Room - 30 Nos.
 iii) Development of Play Ground - 10 Nos.

- iv) Renovation of School Building - 10 Nos.
v) Fencing around school Bldg. - 10 Nos.
vi) Construction of Quarters - 20 Nos.

d) Completion of Spill over works of 9th Plan

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2002 - 2003:**

Andaman Dist.	Rs. 1585.00 lakhs
Nicobar Dist.	Rs. 268.00 lakhs
Total	Rs. 1853.00 lakhs

9. **DETAILS OF ANNUAL PLAN OUTLAY 2002 - 2003 (Rs. In Lakhs)**

I. **NON - RECURRING :**

	Items	Revenue	Capital	Total
A. Buildings				
a)	Ongoing works	0.00	511.00	511.00
b)	New Works	0.00	92.00	92.00
Total (A)		0.00	603.00	603.00
B. Others				
a)	Furniture for schools	40.00	0.00	40.00
b)	Teaching and Audio Visual Aid Under OBB	5.00	0.00	5.00
Total (B)		45.00	0.00	45.00
TOTAL NON - RECURRING		45.00	603.00	648.00

II. **RECURRING :**

A. **PAY & ALLOWANCES OF STAFF**

I.	Post transferred to Non-Plan but not agreed to by the Govt. of India.	Provision
1)	PST (4500 - 7000)	238 Nos.
2)	GTF (5500-9000)	155 Nos.
3)	PET (5500-9000)	60 Nos.
4)	C.I. (5500-9000)	42 Nos.
5)	HM (M) (6500-10500)	07 Nos.
6)	HM (P) (5500-9000)	10 Nos.
7)	AEO (75000-12000)	02 Nos.
8)	Librarian (5500-9000)	34 Nos.
9)	Part-time Instructor(NFE) (@ 800/-pm)	88 Nos.
10)	Part-time Attendant (Rs.500/- p.m.)	78 Nos.
11)	PCC (2250-3200)	132 Nos.
12)	SCM / Sweeper (2550-3200)	32 Nos.
13)	SCM @ Rs. 1500/- pm	20 Nos.
14)	Sweeper-cum-Chowkidar (@ Rs. 1500/- p.m.)	100 Nos.
15)	Peon (@Rs. 1500/-pm)	20 nos.
16)	Computer Assistant (4000-6000)	6 nos.
17)	Visualiser (6500 -- 10500)	01 No
18)	Daftary (2610-3540)	01 No.
19)	Sweeper (2550-3200)	01 No
20)	Chowkidar (2550-3200)	01 No.
21)	Prerak (@Rs. 800/-pm)	10 Nos
22)	Project Coordinator (@Rs.1000/-pm)	01 No.
23)	Account Clerk (@Rs.1200/-pm)	01 No.
24)	Clerk (@Rs.750/-pm)	01 No.
25)	Prerak (@Rs. 200/-pm)	05 Nos
26)	Prerak (@Rs. 1500/-pm)	05 Nos
27)	Silk Printer	01 No.
28)	Jeep Driver	01 No.

New Post for DIET			
1)	Vice Principal (10000-15200)+300 allowance	1 No.	730.29
2)	Sr. Lecturer (10000-15200)	6 Nos.	
3)	Lecturer (8000-13500)	9 Nos.	
4)	Senior Investigator (5500-9000)	1 No.	
5)	Office Superintendent (5500-9000)	1 No.	
6)	Accountant (5000-8000)	1 No.	
7)	Stenographer (4000-6000)	1 No.	
8)	HGC (4000-6000)	1 No.	
9)	LGC (3050-4590)	2 Nos.	
10)	Lab Asst. (4000-6000)	1 No.	
II. New Posts for 2002 - 2003			
1)	PST (4500-7000)	10 Nos.	
2)	GTT (5500-9000)	24 Nos.	
3)	PET (5500-9000)	06 Nos.	
4)	C.I. (5500-9000)	06 Nos.	
5)	Peon (2550 - 3200)	05 Nos.	
6)	S.C.C (2550 - 3200)	15 Nos.	
7)	HM (M) (6500-10500)	04 Nos.	
8)	Librarian (5500-9000)	06 Nos.	
Total (A)			730.29

B. OTHER EXPENDITURE:

1)	Travelling Expenses of Staff	20.00
2)	Free Book, Stationery and Uniform to poor & Tribal students	20.00
3)	Liveries to class IV staff	5.00
4)	Attendance Scholarship to Tribal students	1.00
5)	Free travel concession to students	5.00
6)	P/o cooked meals to students	400.00
7)	Purchase of sports / games materials and organisation of Annual sports	10.00
8)	Water / Electricity / Sanitation charges	5.00
9)	OTA	2.71
10)	Maintenance of existing JSNs / NFEs	1.00
11)	Misc. expenditure under Sarva Siksha Abhiyan	5.00
Total (B)		474.71

TOTAL RECURRING : 1205.00

III. TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)

	Non-Recurring	Recurring	Total
Andaman District	557.50	1027.50	1585.00
Nicobar District	90.50	177.50	268.00
Total	648.00	1205.00	1853.00

10. SUMMARY OF EXPENDITURE FOR 2002 - 2003: (Rs. In Lakhs)

S.N	Item	Revenue	Capital	Total
1)	Establishment			
	Salary	730.29	0.00	730.29
	OTA	2.71	0.00	2.71
	DTE	20.00	0.00	20.00
	OE	10.00	0.00	10.00
2)	Buildings	0.00	603.00	603.00
3)	Loans	0.00	0.00	0.00

4)	Grand-in-aid	0.00	0.00	0.00
5)	Subsidy	0.00	0.00	0.00
6)	Others	487.00	0.00	487.00
	TOTAL	1250.00	603.00	1853.00

11. EMPLOYMENT GENERATION (In Nos):

	9 th Plan		10 th Plan	2002-03
	Tar	Ach	Target	Target
Group 'A'	00	00	16	16
Group 'B'	05	02	00	00
Group 'C'	1160	160	288	64
Group 'D'	139	00	100	20
Others	140	236	00	00
TOTAL	1444	398	404	100

12. EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS): Nil

13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:

<i>Department / Agencies</i>	<i>Amount (Rs. in lakhs)</i>
Department of Education	1250.00
Andaman Public Works Dept.	603.00
A L H W	0.00
N H P C	0.00
Any other Agency	0.00
TOTAL	1853.00

14. REMARKS : NIL

1. **NAME OF THE DEPARTMENT** : **EDUCATION**
2. **NO. & NAME OF THE SCHEME** : **(3) PRADHAN MANTHRI
GRAMODAYA YOJANA**
3. **OBJECTIVE/ JUSTIFICATION** :

The main objective of the scheme is to extend the Primary Education facility to each and every isolated / remotest pockets of this Territory so as to achieve the objective of sustainable human development at the village level for the over all betterment of the rural mass. Most of the schools are functioning in semi-permanent structures and as such the main emphasis of the scheme is to convert these semi-permanent structures into permanent structure besides fulfillment of other infrastructural lacunas. Further the scheme provides other benefits to primary stage students such as free books / stationery / uniform / mid-day meals / attendance scholarship / free travel concession etc.

4. **OUTLAY FOR 10TH PLAN (2002 – 2007)** : Rs. 1464.00 Lakhs

5. **PHYSICAL TARGET FOR 10TH PLAN:**

- a) Construction of Primary School Building – 10 nos.
 b) Construction of Additional class rooms for existing schools – 100 nos.
 c) Construction of Toilets for existing schools – 50 nos.
 d) Providing of free books / stationery / uniform / mid-day meals / attendance scholarship / free travel concession etc. to primary school students.

6. **PHYSICAL AND FINANCIAL PROGRESS IN THE 9th PLAN:**

a) **Financial :**

(Rs. in lakhs)

	1997-98	1998-99	99-2000	2000-01	2001-02
a) Outlay	0.00	0.00	0.00	400.00	260.00
b) Expenditure	0.00	0.00	0.00	403.31	0.00

b) **Physical :**

	Target	Achievement
1)	Construction of PS Bldg., Toilets & additional classrooms.	24C/rooms, 2 PS Bldgs and 4 Toilet constructed.
2)	Providing of free books / stationery / uniform / mid-day meals / attendance scholarship / free travel concession etc. to primary school students	Provided

7. **PHYSICAL TARGET FOR ANNUAL PLAN 2002 - 2003:**

- a) Completion of the ongoing work of 9th Plan such as PS Building, Toilets & additional classrooms.
 b) Providing of free books / stationery / uniform / mid-day meals / attendance scholarship / free travel concession etc. to primary school students.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2002 - 2003:**

Andaman Dist.	Rs. 255.80 lakhs
Nicobar Dist.	Rs. 77.20 lakhs
Total	Rs. 333.00 lakhs

9. **DETAILS OF ANNUAL PLAN OUTLAY 2002 - 2003: (Rs. In Lakhs)**

I. **NON - RECURRING :**

Items	Revenue	Capital	Total
A. Buildings			
Continuing Work	0.00	280.00	280.00
New Work	0.00	0.00	0.00
Total (A)	0.00	280.00	280.00

B. Other Expenditure			
Purchase of Furniture for schools	8.00	0.00	8.00
Purchase of Teaching Aids under OBB	3.00	0.00	3.00
Total (B)	11.00	0.00	11.00
Total Non- Recurring	11.00	280.00	291.00

II. RECURRING :**A. PAY ETC. OF STAFF : Nil****B. OTHER EXPENDITURE:**

1)	Providing of Free Uniforms/Books/Stationeries etc. to Poor & Tribal Students	21.00
2)	Attendance Scholarships to Students	4.00
3)	Free Travel Concession to Students	2.00
4)	Mid-day meals and other expenditures(NPNSPE)	10.00
5)	Conduct of Annual Sports in schools	5.00
	Total (B)	42.00

TOTAL RECURRING : 42.00**III. TOTAL RECURRING & NON - RECURRING:**

	Non-Recurring	Recurring	Total
Andaman District	220.00	35.80	255.80
Nicobar District	71.00	6.20	77.20
Total	291.00	42.00	333.00

10. SUMMARY OF EXPENDITURE FOR 2002 - 2003: (Rs. in lakhs)

S.N	Item	Revenue	Capital	Total
1)	Establishment	0.00	0.00	0.00
2)	Buildings	0.00	280.00	280.00
3)	Loans	0.00	0.00	0.00
4)	Subsidy	0.00	0.00	0.00
5)	Machinery	0.00	0.00	0.00
6)	Others	53.00	0.00	53.00
	TOTAL	53.00	280.00	333.00

11. EMPLOYMENT GENERATION (In Nos) : Nil**12. EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS) : 333.00****13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

Department / Agencies	Amount (Rs. in lakhs)
Department of Education	53.00
Andaman Public Works Dept.	280.00
A L H W	0.00
N H P C	0.00
Any other Agency	0.00
TOTAL	333.00

14. REMARKS : NIL

1. **NAME OF THE DEPARTMENT** : **EDUCATION**
2. **NO. & NAME OF THE SCHEME** : **(4) SECONDARY EDUCATION**
3. **OBJECTIVE/ JUSTIFICATION** :

The main emphasis of the scheme is to strengthen the existing Secondary and Senior Secondary Schools by providing additional classrooms, teachers quarters, play field etc. and to extend **Quality Education**. Further Computer Education facilities and other incentives like travel concession, hostel stipend etc. will also be provided to the students. Besides this some of the Middle Schools will be upgraded into Secondary Schools & Secondary Schools into Senior Secondary Schools. To appoint well-qualified trained teachers to improve the standard of Education in these remotest areas for the benefit of students also forms a major target. The department is also proposing to select meritorious school students from rural and tribal area and to extend educational facilities to this students in urban area by providing free boarding and lodging facilities. The department during the 10th Five Year plan is proposing to bring Sr. Secondary Schools in each tehsils to the status of modern school which will be having all educational facilities such as Science stream, Commerce stream, Computer Education, Music, Vocational education etc. All infrastructural facilities such as adequate classrooms, labs, halls, hostel etc. will be provided to these schools.

4. **OUTLAY FOR 10TH PLAN (2002 - 2007)** : Rs. 6392.50 Lakhs

5. **PHYSICAL TARGET FOR 10TH PLAN:**

- a) Up-gradation of MS to SS - 10 Nos.
- b) Up-gradation of SS to SSS - 05 Nos.
- c) Introduction of Job oriented vocational courses in SSS - 15 Nos.
- d) Introduction of Commerce Stream - 05 Nos.
- e) **New Work**
- Construction of Classroom - 300 Nos.
- Construction of Hall - 10 Nos.
- Construction of Playground - 10 Nos.
- Construction of Compound Wall - 10 Nos.
- Construction of Science lab. - 15 Nos.
- Renovation of School buildings - 50 Nos.
- Construction of Admn block - 05 Nos.
- Construction of Lab. Block - 03 Nos.
- f) Completion of ongoing work of 9th Plan.

6. **PHYSICAL AND FINANCIAL PROGRESS IN THE 9th PLAN:**

- a) **Financial:** (Rs. in lakhs)

		1997-98	1998-99	99-2000	2000-01	2001-02
a)	Outlay	530.00	870.00	892.22	908.50	924.50
b)	Expenditure	577.65	842.66	955.63	1087.65	0.00

- b) **Physical:**

	Target	Achievement
1)	Up-gradation of 20 Nos. MS to SS	09 Nos. upgraded
2)	Up-gradation of 05 Nos. SS to SSS	03 Nos. Upgraded
3)	Completion of ongoing work	92 c/room, 7 toilet, 13 Qtrs, 5 Science lab, R/o 5 Schools building & 1 Scooter shed constructed.

7. **PHYSICAL TARGET FOR ANNUAL PLAN 2002 - 2003:**

- a) Up-gradation of MS to SS - 02 Nos.
- b) Up-gradation of SS to SSS - 01 No.

- c) Introduction of Vocational Courses - 03 Nos.
 d) Introduction of Commerce Stream - 01 No.
 e) Completion of ongoing work of 9th Plan
 f) New Works :
- | | | |
|--------------------------------|---|---------|
| Construction of Class rooms | - | 60 Nos. |
| Construction of Science Labs | - | 03 Nos. |
| Construction of Compound Walls | - | 02 Nos. |
| Construction of Halls | - | 02 Nos. |
| Construction of Admn. Block | - | 01 No. |
| Development of Play field | - | 02 Nos. |
| Renovation of School building | - | 10 Nos. |

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2002 - 2003:**

Andaman Dist.	Rs. 979.90 lakhs
Nicobar Dist.	Rs. 136.10 lakhs
Total	Rs. 1116.00 lakhs

9. **DETAILS OF ANNUAL PLAN OUTLAY 2002 - 2003: (Rs. in Lakhs)**I. **NON - RECURRING:**

	ITEM	REVENUE	CAPITAL	TOTAL
A)	Building			
a)	Ongoing works	0.00	304.50	304.50
b)	New Works	0.00	155.00	155.00
	Total (A)	0.00	459.50	459.50

B)	Other Expenditure			
1)	Procurement of furniture etc. for SS & SSS	50.00	0.00	50.00
2)	Cyclostyling Machine, Copy Printer, Xerox machine etc. for Sec. & Sr. Sec. Schools	15.00	0.00	15.00
3)	Furnishing of Hostel meant for accommodating 75 meritorious tribal & rural students	6.00	0.00	6.00
	Total (B)	71.00	0.00	71.00
	TOTAL NON- RECURRING	71.00	459.50	530.50

II. **RECURRING :**A. **Pay & allowances of staff (In nos.)**

I.	Post transferred to Non-Plan but not agreed to by the Govt. of India.	Provision
1)	Principal (10000 - 15200)	11 Nos
2)	Vice principal (7500-12000)	11 Nos
3)	P.G.T.(6500-10500)	108 Nos
4)	G.T.T (5500-9000)	105 Nos
5)	P.E.T.(5500-9000)	08 Nos
6)	Librarian(5500-9000)	29 Nos
7)	H.G.C (4000-6000)	18 Nos
8)	P.C.C (2550-3200)	15 Nos
9)	Lab. Attendant (2550-3200)	15 Nos
10)	Lab. Assistant (4000-6000)	12 Nos
11)	H.M (M) (6500-10500)	01 No.
12)	Asst. Inspector of Schools (6500-10500)	02 Nos
13)	Head clerk (5000-8000)	01 No.
14)	Driver (3050-4590)	01 No.
15)	C.I(5500-9000)	14 Nos
16)	L.G.C (3050-4590)	10 Nos
		435.00

II.	New post 2002 - 2003		
1)	Principal (10000-15200)	01 No.	
2)	P.G.T(6500-10500){i/cVoc. & Com.}	08 Nos	
3)	G.T.T (5500-9000)	16 Nos	
4)	Lab. Assistant (4000-6000)	04 Nos.	
5)	VP / H.M (SS) (7500-12000)	03 Nos.	
6)	Lower Grade clerk (3050-4590)	04 Nos	
7)	H.G.C (4000-6000)	01 No.	
	Total (A)		435.00

B. OTHER EXPENDITURE:

1)	Travel concession, free uniform, hostel stipend to students	10.00
2)	Grant-in-aid to private schools	40.00
3)	Purchase of teaching aids such as charts, maps, Globes, craft items etc.	20.00
4)	Miscellaneous expenditure including scholarships hostel stipends, liveries to Group 'D' staff etc.	5.00
5)	Award to top rank holder students of class Xth & Class XII th i/c Award to Teachers	0.50
6)	DTE	30.00
7)	OTA	5.00
8)	Expenditure towards providing boarding and lodging facilities to meritorious Rural/Tribal students	10.00
9)	Purchase of sports / games material & organization of annual sports in Schools	5.00
10)	Conduct of Youth Parliament competition in schools	2.00
11)	Expenses towards introduction / running of Vocational courses in schools	10.00
12)	Water / Electricity / Sanitation charges	3.00
14)	Organising Scout / Guide Camps & purchase of materials.	10.00
	Total (B)	150.50

TOTAL RECURRING : Rs. 585.50 lakhs

III. TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)

	Recurring	Non-Recurring	Total
Andaman District	493.50	486.40	979.90
Nicobar District	92.00	44.10	136.10
Total	585.50	530.50	1116.00

10. SUMMARY OF EXPENDITURE FOR 2002 - 2003:

S.N	Item	Revenue	Capital	Total
1)	Establishment			
	Salary	435.00	0.00	435.00
	OTA	5.00	0.00	5.00
	DTE	30.00	0.00	30.00
	OE	3.00	0.00	3.00
2)	Buildings	0.00	459.50	459.50
3)	Grant in aid	40.00	0.00	40.00
4)	Subsidy	0.00	0.00	0.00
5)	Machinery	0.00	0.00	0.00
6)	Others	143.50	0.00	143.50
	TOTAL	656.50	459.50	1116.00

11. EMPLOYMENT GENERATION (In Nos) :

	9 th Plan		10 th Plan	2002-03
	Tar	Ach	Target	Target
Group 'A'	05	00	05	01
Group 'B'	00	00	05	01
Group 'C'	508	47	165	36
Group 'D'	25	00	00	00
Others	00	00	00	00
TOTAL	538	47	175	38

12. EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS) : Nil

13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:

Department / Agencies	Amount (Rs. in lakhs)
Department of Education	656.50
Andaman Public Works Dept.	459.50
A L H W	0.00
N H P C	0.00
Any other Agency	0.00
TOTAL	1116.00

14. REMARKS : NIL

* * * * *

1. **NAME OF THE DEPARTMENT :** EDUCATION
2. **NO. & NAME OF THE SCHEME :** (5) SCIENCE EDUCATION, TECHNOLOGY AND COMPUTER EDUCATION

3. **OBJECTIVE/JUSTIFICATION**

The main emphasis of the scheme is to introduce computer educations in the schools. Besides this, the scheme also envisages organization of science exhibition at School / State level, equipping the schools with science equipments / chemicals etc. The science / maths teachers will also be provided with in-service training in association with National level organization NIEPA, NCERT etc.

4. **OUTLAY FOR 10TH PLAN (2002-2007) :** Rs. 810.00 Lakhs

5. **PHYSICAL TARGET FOR 10TH PLAN**

- a) To provide Science and Mathematical Equipments, Chemicals etc to the Middle, Secondary and Senior Secondary Schools.
- b) To organize Science Exhibition at Zonal and State level.
- c) Introduction of Computer Education in 15 schools

6. **FINANCIAL AND PHYSICAL PROGRESS IN THE 9th PLAN:**

- a) **Financial :** (Rs. in lakhs)

		1997-98	1998-99	99-2000	2000-01	2001-02
a)	Outlay	35.00	30.00	17.50	30.50	93.50
b)	Expenditure	27.90	34.84	10.03	22.16	0.00

- b) **Physical :**

	Target	Achievement
1.	To provide science and mathematical equipments to Schools.	Provided
2.	To organize science exhibition at zonal and state level.	Organized
3.	Procurement of chemical, equipments. etc.	Procured
4.	In service training to teachers	Provided
5.	Introduction of computer education in schools	In progress.

7. **PHYSICAL TARGET FOR ANNUAL PLAN 2002 - 2003**

- a) To provide Science / Mathematical equipments, chemicals and other Science articles to the Middle/Secondary/Senior Secondary Schools.
- b) Introduction of Computer Education in 03 schools

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2002 - 2003 :**

Andaman Dist.	Rs. 125.00 lakhs
Nicobar Dist.	Rs. 12.00 lakhs
Total	Rs. 137.00lakhs

9. **DETAILED OF ANNUAL PLAN OUTLAY 2002 - 2003: (Rs. In Lakhs)**

I) NON-RECURRING

	ITEM	REVENUE	CAPITAL	TOTAL
A)	Building			
	New Work			
	Addition / alteration to Computer Halls / rooms	0.00	6.00	6.00
	Total (A)	0.00	6.00	6.00

B)	Other Expenditure			
	Furnishing of Computer Halls in 03 schools	3.00	0.00	3.00
	Total (B)	3.00	0.00	3.00
	Total Non-Recurring	3.00	6.00	9.00

II) RECURRING :**A. Pay & allowances of staff (In nos.)**

I.	Post transferred to Non-Plan but not agreed to by the Govt. of India.		Provision
	PGT (Comp.Sc.) {6500-10500}	06 Nos.	7.00
II	New post for 2002 – 2003	Nil	
	Total (A)		7.00

B. OTHER EXPENDITURE:

1)	Organising Science Exhibition	2.00
2)	Providing of In - service training to teachers	2.00
3)	Procurement & supply of chemicals, equipment etc.	20.00
4)	Purchase of Stationary / office Equipment, furniture etc.	2.00
5)	Release of payment to firms engaged in imparting Computer Education in schools	95.00
	Total (B)	121.00

TOTAL RECURRING : 128.00**III) TOTAL RECURRING AND NON - RECURRING: (Rs. in lakhs)**

	Recurring	Non-Recurring	Total
Andaman District	116.00	9.00	125.00
Nicobar District	12.00	0.00	12.00
Total	128.00	9.00	137.00

10. SUMMARY OF EXPENDITURE FOR ANNUAL PLAN 2002 - 2003: (Rs. In Lakhs)

S.N	Item	Revenue	Capital	Total
1)	Establishment			
	Salary	7.00	0.00	7.00
	OTA	0.00	0.00	0.00
	DTE	0.00	0.00	0.00
	OE	2.00	0.00	2.00
2)	Buildings	0.00	6.00	6.00
3)	Grant in aid	0.00	0.00	0.00
4)	Subsidy	0.00	0.00	0.00
5)	Machinery	0.00	0.00	0.00
6)	Others	122.00	0.00	122.00
	TOTAL	131.00	6.00	137.00

11. EMPLOYMENT GENERATION (In nos.) :

	9 th Plan		10 th Plan	2002-03
	Tar	Ach	Target	Target
Group 'A'	00	00	00	00
Group 'B'	01	00	00	00
Group 'C'	19	06	00	00
Group 'D'	02	00	00	00
Others	00	00	00	00
TOTAL	22	06	00	00

12. EARMARKED OUTLAY FOR PMGY: NIL

13. DEPARTMENT INVOLVED IN IMPLEMENTATION OF THE SCHEME:

Department / Agencies	Amount (Rs. in lakhs)
Department of Education	131.00
Andaman Public Works Dept.	6.00
A L H W	0.00
N H P C	0.00
Any other Agency	0.00
TOTAL	137.00

14. REMARKS : Nil

C-10673

1. NAME OF THE DEPARTMENT : EDUCATION
 2. NO. & NAME OF THE SCHEME : (6) TEXTBOOK CELL

3. OBJECTIVE/ JUSTIFICATION:

The Scheme envisages procurement and distribution of NCERT Text Books and other regional languages text books to students. Besides this the scheme also proposes to procure Exercise books / Answer sheets and to supply the same to the schools / students at concessional rates.

4. OUTLAY FOR 10TH PLAN (2002 - 2007) : Rs. 100.00 Lakhs

5. PHYSICAL TARGET FOR 10TH PLAN:

- a) Procurement and distribution of NCERT & other language Text books.
 b) Printing of Text Books.
 c) To Purchase Furniture and other equipments for the Book Depots.

6. PHYSICAL AND FINANCIAL PROGRESS IN THE 9th PLAN:

a) Financial :

(Rs. in lakhs)

		1997-98	1998-99	99-2000	2000-01	2001-02
a)	Outlay	25.00	21.00	12.70	22.50	16.50
b)	Expenditure	8.49	16.06	19.43	11.59	0.00

b) Physical :

	Target	Achievement
1)	Procurement and distribution of NCERT Text Books	Distributed
2)	Supply of exercise books and answer sheets to the school on concessional rates.	Supplied
3)	Printing and distribution of Text Books in different languages	Printed and Distributed

7. PHYSICAL TARGET FOR ANNUAL PLAN 2002 - 2003:

- a) Procurement and distribution of text books.
 b) Supply of answer sheet and exercise book to the schools on concessional rates.

8. PROPOSED OUTLAY FOR ANNUAL PLAN 2002 - 2003:

Andaman Dist.	Rs. 17.15 lakhs
Nicobar Dist.	Rs. 2.85 lakhs
Total	Rs. 20.00 lakhs

9. DETAILS OF ANNUAL PLAN OUTLAY 2002 - 2003: (Rs. In Lakhs)

I. NON - RECURRING : Nil

II. RECURRING :

A. PAY ETC. OF STAFF: Nil

B. OTHER EXPENDITURE:

1)	Procurement of text books, answer sheets and Note Books etc.	19.50
2)	Domestic Travel Expenses	0.50
	Total (B)	20.00

TOTAL RECURRING : 20.00

III. TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)

	Non-Recurring	Recurring	Total
Andaman District	0.00	17.15	17.15
Nicobar District	0.00	2.85	2.85
Total	0.00	20.00	20.00

10. **SUMMARY OF EXPENDITURE FOR 2002 - 2003:** (Rs. in lakhs)

S.N	Item	Revenue	Capital	Total
1)	Establishment			
	Salary	0.00	0.00	0.00
	OTA	0.00	0.00	0.00
	DTE	0.50	0.00	0.50
	OE	0.00	0.00	0.00
2)	Buildings	0.00	0.00	0.00
3)	Loans	0.00	0.00	0.00
4)	Subsidy	0.00	0.00	0.00
5)	Machinery	0.00	0.00	0.00
6)	Others	19.50	0.00	19.50
	TOTAL	20.00	0.00	20.00

11. **EMPLOYMENT GENERATION (In Nos) :**

	9 th Plan		10 th Plan	2002-03
	Tar	Ach	Target	Target
Group 'A'	01	00	00	00
Group 'B'	00	00	00	00
Group 'C'	11	00	00	00
Group 'D'	04	00	00	00
Others	00	00	00	00
TOTAL	16	00	00	00

12. **EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS) :** Nil13. **DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

Department / Agencies	Amount (Rs. in lakhs)
Department of Education	20.00
Andaman Public Works Dept.	0.00
A L H W	0.00
N H P C	0.00
Any other Agency	0.00
TOTAL	20.00

14. **REMARKS :** NIL

1. **NAME OF THE DEPARTMENT** : **EDUCATION**
 2. **NO. & NAME OF THE SCHEME** : **(7) ESTABLISHMENT OF SAINIK SCHOOL**

3. **OBJECTIVE/ JUSTIFICATION :**

The scheme to establish "Sainik School" was introduced throughout the country in the year 1961. Presently there are around 18 Sainik School spread throughout the Country. The last Sainik School was established in the year 1978. The main objective of establishment of Sainik School is to remove regional imbalance in the officer cadre of the defence service by contributing officers and bringing public school education within the reach of common man. The Raksha Mantralaya has reviewed the position regarding number of Sainik School and desired that states, where more than 5% of Countries total population resides must have more than one Sainik School and the States, which do not have even one Sainik School, must establish a Sainik School within their areas. This could play an appreciable role in tackling the problem of shortage of officer in the defence services. Sainik Schools are established on receipt of specific request from the state Govt. agreeing to shoulder the various type of responsibilities. The recurring expenditure incurred by the State / UT Govt. on Sainik School, at present, is Rs. 1.30 Crores. The Ministry agrees to contribute by providing three service officers (Principal, Headmaster and Registrar), NCC Staff, Physical training instructors and limited number of scholarship to wards of the defence personnel studying therein. The department is now proposing to bring an existing Sr. Secondary School to the status of Sainik School utilizing the existing infrastructural facilities of the school.

4. **OUTLAY FOR 10TH PLAN (2002 - 2007) :** Rs.179.00 Lakhs

5. **PHYSICAL TARGET FOR 10TH PLAN:**

- a) Opening of Sainik School
- b) Enrolment of 300 students per year.
- c) Purchase of school Bus, a Matador or a jeep with trailer.
- d) Grant of Scholarships to all the boys belonging to economically weaker section.

6. **PHYSICAL AND FINANCIAL PROGRESS IN THE 9th PLAN:**

- a) **Financial :** (Rs. in lakhs)

		1997-98	1998-99	99-2000	2000-01	2001-02
a)	Outlay	0.00	0.00	0.00	17.50	3.00
b)	Expenditure	0.00	0.00	0.00	0.00	0.00

- b) **Physical:** Nil

7. **PHYSICAL TARGET FOR ANNUAL PLAN 2002 - 2003:**

- a) Opening of Sainik School
- b) Enrolment of 300 students.
- c) Purchase of school Bus, a Matador or a jeep with trailer.
- d) Grant of Scholarships to all the boys belonging to economically weaker section.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2002 - 2003:**

Andaman Dist.	Rs. 31.00 lakhs
Nicobar Dist.	0.00
Total	Rs. 31.00 lakhs

9. DETAILS OF ANNUAL PLAN OUTLAY 2002 - 2003: (Rs. In Lakhs)

I. NON - RECURRING :

Items	Revenue	Capital	Total
A. Buildings	0.00	0.00	0.00
B. Other Expenditure			
Procurement of Furniture & other equipments for schools and hostels	1.00	0.00	1.00
Total (B)	1.00	0.00	1.00
Total Non- Recurring	1.00	0.00	1.00

II. RECURRING :

A. Pay etc. of staff

		Provision
I.	Post transferred to Non-Plan but not agreed to by the GOI.	Nil
II.	New posts for 2002-2003	
1)	Registrar (8000-12000)	01 No.
2)	Subedar	01 No.
3)	Hostel Supdt. (5500-11000)	01 No.
4)	O.S. (5500 - 9000)	01 No.
5)	Hostel Attd. (2550-3200)	03 Nos.
6)	Accountant (4000-6000)	01 No.
7)	Mess Manager (4500-9000)	01 No.
8)	Cook (2610 - 3540)	04 Nos.
9)	Medical Officer (8000-12000)	01 No.
10)	Pharmacist	01 No.
11)	Hawaladar (4000-6000)	01 No.
12)	Driver (HVD) (3050-4590)	01 No.
	Total (A)	6.00

B. OTHER EXPENDITURE:

1)	Boarding & Lodging	15.00
2)	Teaching Aids / Sports materials / library books etc.	1.00
3)	P.O.L.	0.50
4)	Stationery	1.00
5)	Scholarship	2.00
6)	Travelling expenses	2.00
7)	Other Miscellaneous expenses	2.50
	Total (B)	24.00

TOTAL RECURRING : 30.00

III. TOTAL RECURRING & NON - RECURRING:

	Non-Recurring	Recurring	Total
Andaman District	1.00	30.00	31.00
Nicobar District	0.00	0.00	0.00
Total	1.00	30.00	31.00

10. SUMMARY OF EXPENDITURE FOR 2002 - 2003: (Rs. in lakhs)

S.N	Item	Revenue	Capital	Total
1)	Establishment			
	Salary	6.00	0.00	6.00
	OTA	0.00	0.00	0.00
	DTE	2.00	0.00	2.00
	OE	2.50	0.00	2.50
2)	Buildings	0.00	0.00	0.00
3)	Loans	0.00	0.00	0.00
4)	Subsidy	0.00	0.00	0.00
5)	Machinery	0.00	0.00	0.00
6)	Others	20.50	0.00	20.50
	TOTAL	31.00	0.00	31.00

11. **EMPLOYMENT GENERATION (In Nos) :**

	9 th Plan		10 th Plan	2002-03
	Tar	Ach	Target	Target.
Group 'A'	00	00	01	01
Group 'B'	00	00	01	01
Group 'C'	00	00	08	08
Group 'D'	00	00	07	07
Others	00	00	00	00
TOTAL	00	00	17	17

12. **EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS) :** Nil13. **DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

Department / Agencies	Amount (Rs. in lakhs)
Department of Education	31.00
Andaman Public Works Dept.	0.00
A L H W	0.00
N H P C	0.00
Any other Agency	0.00
TOTAL	31.00

14. **REMARKS :** NIL

1. **NAME OF THE DEPARTMENT** : **EDUCATION**
 2. **NO. & NAME OF THE SCHEME** : **(S) DIRECTION, ADMINISTRATION & SUPERVISION**

3. **OBJECTIVE/ JUSTIFICATION :**

There has been a great qualitative and quantitative expansion of Education during the last few years. The number of educational institution in A&N Islands, which numbered at 23 during the year 1951, now stands at 387. Besides this, the Department has launched many new schemes as envisaged in the National Education Policy. The Administrative and Supervisory work has also been increased but still the increase in the Administrative and Supervisory Machinery do not keep pace with this progress and as such it has become difficult to cope up with the increased work with the existing staff. Therefore it is proposed to upgrade the post of Director of Education besides creation of subordinate posts. The existing inspection unit with limited staff finds it difficult to attend all the schools in far flung areas. It is also proposed to strengthen the Technical Cell involved in planning and monitoring of Civil Engineering Project by creating a post of Technical Officer /Asst. Director (Civil) which is to be filled in by a technical person. The scheme envisages strengthening of the Administrative, planning, survey and statistical cells without which none of the programme can be implemented successfully nor effective monitoring can be done by the Department.

4. **OUTLAY FOR 10TH PLAN (2002-2007) :** Rs. 455.00 Lakhs

5. **PHYSICAL TARGET FOR 10TH PLAN:**

- Up-gradation of the post of Director of Education.
- Creation of Addl. Infrastructure for computerization of Educational Statistics, formation of a survey unit, formation of CBSE Cell etc.
- Appointment of additional staff for strengthening zonal officers and administrative sections of the Directorate.
- Procurement of furnitures, Computers, copy printers etc. for Zonal Offices/Directorate
- Construction of New Building for Zonal Offices at South Andaman and Nancowrie.
- Construction of Central Store Building

6. **PHYSICAL AND FINANCIAL PROGRESS IN THE 9th PLAN:**

a) <u>Financial</u>		(Rs. in lakhs)				
		1997-98	1998-99	99-2000	2000-01	2001-02
a)	Outlay	150.00	110.00	75.45	60.00	82.00
b)	Expenditure	46.30	44.78	82.56	52.80	0.00

b) **Physical :**

	Target	Achievement
1)	Up-gradation of the post of Director of Education	Not Achieved
2)	Creation of Addl. Infrastructure for computerization of Educational Statistics, formation of a survey unit, formation of CBSE Cell at the Directorate etc.	Partly Achieved
3)	Procurement of furniture, Computer, copy printers etc. for Zonal Offices/Directorate.	Purchased
4)	C/o AEO Office Bldg. At Mayabunder	Constructed

7. **PHYSICAL TARGETS FOR ANNUAL PLAN 2002 - 2003:**

- Up-gradation of the post of Director of Education.
- Creation of additional manpower resources to strengthen the administrative and supervisory setup.
- Construction of Central Store Building.
- Procurement of Furnitures and Computers, Copy Printers etc. for the Directorate and the Zonal Offices.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2002 - 2003:**

Andaman Dist.	Rs. 67.47 lakhs
Nicobar Dist.	Rs. 19.53 lakhs
Total	Rs. 87.00 lakhs

9. **DETAILS OF ANNUAL PLAN OUTLAY 2002 - 2003: (Rs. In Lakhs)****I. NON - RECURRING:**

	ITEM	REVENUE	CAPITAL	TOTAL
A)	Building			
a)	Continuing work			
i)	C/o AEO Bldg. at Nancowry (97-98)	0.00	15.00	15.00
b)	NEW WORK			
i)	C/o NCC office at Port Blair	0.00	10.00	10.00
ii)	Construction of Central Store Building	0.00	5.00	5.00
	Total (A)	0.00	30.00	30.00
B)	Other Expenditure			
1)	Replacement of Old Vehicle	5.50	0.00	5.50
2)	Purchase of furnitures	2.00	0.00	2.00
3)	Procurement of Computers	2.50	0.00	2.50
4)	Purchase of photocopier, type writer, EPABX(Intercom) system and copy printers	4.00	0.00	4.00
	TOTAL (B)	14.00	0.00	14.00

TOTAL NON RECURRING : Rs. 44.00 Lakhs**II RECURRING :****A. Pay & allowances of staff**

I.	Post transferred to Non-Plan but not agreed to by the Govt. of India.	Provision
1)	A.D. (Admn) (6500-10500)	01 No
2)	Legal Asst. (5500-9000)	01 No
3)	JAO (5500-9000)	01 No
4)	L.G.C (3050-4590) (DEO S/Andmana)	01 No
5)	H.G.C (4000-6000) (DEO Rangat)	01 No
6)	Statistical Assistant (5000-8000)	01 No
7)	Head Clerk (4000-6000)	01 No
8)	Office Superintend (5500-9000)	01 No.
9)	Driver (3050-4590)	02 Nos.
10)	Helper (@ Rs. 1500 p.m.)	01 No.
11)	Chowkidar (@ Rs. 1500 p.m.)	01 No.
12)	Attendent (@ Rs. 1500 p.m.)	01 No.
13)	Safaiwala (@ Rs. 1500 p.m.)	01 No.
II	New Post for 2002 - 03	
(a)	UPGRADATION AND REDESIGATION OF THE FOLLOWING POSTS.	
	Existing Post	Re-designation Proposed
1)	Director of Education (10000- 15200)	Director of Public Instruction (1-300 - 13300)
2)	A.D. E. (Admn) (10000- 15200)	Dy.D. E. (Admn) (12000-16500)
3)	A.D.E.(Plg) (10000- 15200)	Dy. D. E. (Plg) (12000-16500)
4)	Education Officer, C/N (10000- 15200)	Dy.D.E. (Nicobar) (12000-16500)
5)	Dy. Education Officer (Sci) (10000- 15200)	Dy.D.E.(Sci) (12000-16500)

15.00

6)	Principal (SIE) (10000-15200)	Dy.D E. (SIE) (12000-16500)
7)	Junior Engineer (5000-9000)	Asst. Engineer(6500-10500)
(b)	New post	
1)	ADE (Ele - NFE) (10000-15200)	01 Nos
2)	AD (Statistics) (6500-10500)	01 Nos
3)	Technical Officer/AE(Civil) (6500-10500)	01 No
4)	Senior Investigator (5500-9000)	01 Nos
5)	Hindi Translator (5000-9000)	01 No.
6)	Statistical Assistant (5000-8000)	01 Nos
7)	JAO (5500 - 9000)	01 No.
8)	AEO (7500 - 12000)	01 No.
9)	Planning Officer (6500-10500)	01 No.
	Total (A)	15.00

B. OTHER EXPENDITURE:

1)	Miscellaneous contingencies including Electric / water / Sanitation charges.	3.00
2)	P.O.L etc.	1.00
3)	DTE	10.00
4)	Liveries for class IV Staff	2.00
5)	Maintenance of Xerox Machine, copy printer, type writer, computer, intercom etc. in the Directorate and Zonal Offices.	5.00
6)	OTA	5.00
7)	Publication of Navarun Magazine	2.00
	Total (B)	28.00

TOTAL RECURRING : 43.00**III. TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)**

	Recurring	Non-Recurring	Total
Andaman District	40.97	26.50	67.47
Nicobar District	2.03	17.50	19.53
Total	43.00	44.00	87.00

10. SUMMARY OF EXPENDITURE FOR 2002 - 2003: (Rs. in lakhs)

S.N	Item	Revenue	Capital	Total
1)	Establishment			
	Salary	15.00	0.00	15.00
	OTA	5.00	0.00	5.00
	DTE	10.00	0.00	10.00
	OE	6.00	0.00	6.00
2)	Buildings	0.00	30.00	30.00
3)	Loans	0.00	0.00	0.00
4)	Subsidy	0.00	0.00	0.00
5)	Machinery	5.50	0.00	5.50
6)	Others	15.50	0.00	15.50
	TOTAL	57.00	30.00	87.00

11. EMPLOYMENT GENERATION (In Nos) :

	9 th Plan		10 th Plan	2002-03
	Tar	Ach	Target	Target
Group 'A'	05	00	03	01
Group 'B'	03	01	10	04
Group 'C'	24	09	20	04
Group 'D'	07	00	10	00
Others	00	04	00	00
TOTAL	39	14	43	09

12. **EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS): Nil**

13. **DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

<i>Department / Agencies</i>	<i>Amount (Rs. in lakhs)</i>
Department of Education	57.00
Andaman Public Works Dept.	30.00
A L H W	0.00
N H P C	0.00
Any other Agency	0.00
TOTAL	87.00

14. **REMARKS : NIL**

01. NAME OF THE DEPARTMENT : EDUCATION
02. NO. & NAME OF THE SCHEME : (9) STATE COUNCIL OF EDUCATION, RESEARCH & TRAINING

03. OBJECTIVE/ JUSTIFICATION :

In consonance with the programme identified under the National Policy of Education (1986) and subsequently under the Programme of Action (1992) to bring about overall improvement in the quality of education, Govt. of India has recommended setting up of a SCERT in each and every State / UT. In this UT, no SCERT has so far been setup. The State Institute of Education has been functioning in this islands with minimum infrastructural facilities for the last about 15 years. This is the only apex body in this UT so as to deal with the In-service teachers training programme, curriculum development for school education etc. Therefore, the Dept. of Education during the 10th Five Year Plan, is proposing to upgrade the existing State Institute of Education to the status of SCERT. This programme of the department will ease out the various problems being faced by the department exclusively with regard to providing of Quality In-service Teachers Training involving national level organizations such as NIEPA, NCERT, CBSE etc.

04. OUTLAY FOR 10TH PLAN (2002-2007) : Rs. 210.00 Lakhs

05. PHYSICAL TARGET FOR 10TH PLAN:

- Development of Text Books for Elementary Stage based on the conditions prescribed in the minimum level of learning (MLL).
- Organising In – Service Teachers training involving NIEPA, NCERT, CBSE etc.
- Strengthening of the Supervisory and Inspection machinery.
- Conduct of training programme for Educational Administrators on Educational management, Finance, Planning etc.
- Providing training to in-service teachers in tribal languages such as Onges, Shompen, Sentinal, Jarawa with assistance of CILL, Mysore.

06. PHYSICAL AND FINANCIAL PROGRESS IN 9th PLAN:

a) Financial :

(Rs. in lakhs)

		1997-98	1998-99	99-2000	2000-01	2001-02
a)	Outlay	50.00	43.00	32.92	09.00	33.00
b)	Expend. ture	34.91	58.91	31.91	32.58	NIL

b) Physical :

	Target	Achievement
1)	To setup SCERT at Port Blair	Not Achieved
2)	To develop Text Book for Primary Classes	Developed
3)	In-service training programme in collaboration with National level organization	Provided

07. PHYSICAL TARGET FOR ANNUAL PLAN 2002 - 2003:

- Development of Text Books for Elementary Stage based on the conditions prescribed in the minimum level of learning (MLL).
- Organising In – Service Teachers training involving NIEPA, NCERT, CBSE etc.
- Strengthening of the Supervisory and Inspection machinery.
- Conduct of training programme for Educational Administrators on Educational management, Finance, Planning etc.
- In-service training to in-service teachers in tribal language with the assistance of CILL, Mysore.

08. **PROPOSED OUTLAY FOR ANNUAL PLAN 2002 - 2003:**

Andaman Dist.	Rs. 34.00 lakhs
Nicobar Dist.	0.00
Total	Rs. 34.00 lakhs

09. **DETAILS OF ANNUAL PLAN OUTLAY 2002 - 2003: (Rs. In Lakhs)**I. **NON - RECURRING :** NilII. **RECURRING :**

A. Pay etc. of staff

L	Post transferred to Non-Plan but not agreed to by the Govt. of India.	Provision
1)	PST (4500 - 7000)	13 Nos.
2)	Asst. Director (FRC) {10000-15200}	03 Nos.
3)	Psychologist (IED) {8000 - 13500}	01 Nos.
II.	New post 2002 - 2003	Nil
	Total (A)	25.00

B. **OTHER EXPENDITURE:**

1)	Domestic Travel Expenses	2.00
2)	Cost of Printing	2.00
3)	Conduct of Training Programme for teachers	2.00
4)	Purchase of Office Stationeries, equipment etc.	1.00
5)	P.O.L.	1.00
6)	Training to teachers in tribal language with the assistance of CIIL, Mysore.	1.00
	Total (B)	9.00

TOTAL RECURRING : Rs. 34.00 LakhsIII. **TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)**

	Non-Recurring	Recurring	Total
Andaman District	0.00	34.00	34.00
Nicobar District	0.00	0.00	0.00
Total	0.00	34.00	34.00

10. **SUMMARY OF EXPENDITURE FOR 2002 - 2003: (Rs. in lakhs)**

S.N	Item	Revenue	Capital	Total
1)	Establishment			
	Salary	25.00	0.00	25.00
	OTA	0.00	0.00	0.00
	DTE	2.00	0.00	2.00
	OE	2.00	0.00	2.00
2)	Buildings	0.00	0.00	0.00
3)	Loans	0.00	0.00	0.00
4)	Subs.dy	0.00	0.00	0.00
5)	Machinery	0.00	0.00	0.00
6)	Others	5.00	0.00	5.00
	TOTAL	34.00	0.00	34.00

11. **EMPLOYMENT GENERATION (In Nos) :**

	9 th Plan		10 th Plan	2002-03
	Tar	Ach	Target	Target
Group 'A'	08	00	08	00
Group 'B'	07	00	00	00
Group 'C'	19	00	00	00
Group 'D'	00	00	00	00
Others	00	00	00	00
TOTAL	34	00	08	00

12. **EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS) :** Nil

13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:

<i>Department / Agencies</i>	<i>Amount (Rs. in lakhs)</i>
Department of Education	34.00
Andaman Public Works Dept.	0.00
A L H W	0.00
N H P C	0.00
Any other Agency	0.00
TOTAL	34.00

14. REMARKS : NIL.

1. **NAME OF THE DEPARTMENT** : **EDUCATION**
 2. **NO. & NAME OF THE SCHEME** : **(10)DEVELOPMENT OF HINDI**

3. **OBJECTIVE/ JUSTIFICATION :**

Consequent on bringing this Union Territory under Region 'A' of the Official Language Rules, it has become mandatory on the part of the Administration to popularize the Official Language (*Rajbhasha/Hindi*) in the offices of the Administration to maximum extent so as to achieve the targets fixed by Government of India in this regard. The main emphasis of the scheme is to monitor the Implementation of the provisions contained in the Official Language Act, to establish Hindi unit in all office in accordance with the limit fixed by the Government of India, to establish Technical / Legal Translation unit, Management of official cadre etc. Apart from this, Regional Official Language Implementation Committee will be formed in outlying areas for the offices of the A&N Administration. The scheme also provides facility for imparting training in Hindi Teaching / Hindi Typing / Hindi shorthand at various Islands of this territory.

4. **OUTLAY FOR 10TH PLAN (2002- 2007)** : Rs. 100.00 Lakhs

5. **PHYSICAL TARGET FOR 10TH PLAN:**

- Organising Kavi Sammelan and Rajbhasha Sammelan
- Providing facilities to monitor implementation of the O.L. Act.
- Establishment of Hindi units in the offices of the Administration.
- Establishment of legal and Technical Translation units at Port Blair.
- Development of Infrastructural facility for management of A & N Official Language Cadre and to establish separate Official Language Directorate.
- Establishment of Regional Implementation offices in other Islands.
- Purchase of Electronic publicity materials / Type Writer / Furniture / Computers etc.
- Providing in service training to staff in Hindi Teaching / Hindi Typing / Hindi Shorthand.

6. **PHYSICAL AND FINANCIAL PROGRESS FOR THE 9th PLAN:**

a) **Financial :** (Rs. in lakhs)

		1997-98	1998-99	99-2000	2000-01	2001-02
a)	Outlay	10.00	10.00	10.25	20.00	13.00
b)	Expenditure	7.81	6.20	10.03	12.38	0.00

b) **Physical :**

	Target	Achievement
1)	To establish legal, Agriculture, Scientific, Forestry General and Engineering translation Units.	Not Achieved
2)	To establish Hindi computer units and creation of allied infrastructure of training facilities thereon.	Achieved
3)	Printing of books, helping Literatures and propaganda materials relating to OL policy of the G.O.I	Printed
4)	Sanctioned of financial assistance for original writing in Hindi and smction of prizes to the winners of various competition relating to propagations of OL in Govt. offices / schools / other govt. organizations.	Achieved
5)	Organization of Raj Bhasha Sammelan etc	Organized
6)	Organization of Kavi Sammelan	Organized

7. **PHYSICAL TARGETS FOR ANNUAL PLAN 2002 - 2003:**

- Functioning of legal, Agriculture, Scientific, Forestry General and Engineering translation Units.
- Functioning of Hindi computer units and creation of allied infrastructure of training facilities.

- c) Printing of books, helping Literatures and propaganda materials relating to OL policy of the G.O.I.
- d) To sanction financial assistance for original writing in Hindi and distribution of prizes to the winners of various competition relating to propagations of OL in Govt. officers / Schools.
- e) Organizing Raj Bhasha sammelan and Kavi sammelan.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2002 - 2003:**

Andaman Dist.	Rs. 20.00 lakhs
Nicobar Dist.	0.00
Total	Rs. 20.00 lakhs

9. **DETAILS OF ANNUAL PLAN OUTLAY 2002 - 2003: (Rs. In Lakhs)**I. **NON - RECURRING :** NilII. **RECURRING :**

A. Pay etc. of staff

I.	Post transferred to Non-Plan but not agreed to by the Govt. of India.	Provision
1)	Senior Hindi Translator (5500-9000)	02 Nos
2)	Office Superintendent (5500-9000)	01 No.
3)	H.G.C (4000 - 6000)	02 Nos
4)	Gestetnar operator(3050-4590)	01 No
5)	L.G.C (3050-4590)	02 Nos.
6)	Hindi Translator (4500-7000)	04 Nos
7)	Computer operator (4000-6000)	01 No.
8)	Driver (3050-4590)	01 No.
II.	New post 2002 - 2003	Nil
	Total (A)	11.00

B. **OTHER EXPENDITURE:**

1)	Purchase of office equipments / Stationeries.	1.00
2)	Training Programme	2.00
3)	Organization of Kavi sammelan	2.00
4)	Organization of Raj Basha sammelan	2.00
5)	Printing and distribution of publicity Literature	1.00
6)	Financial Assistance for original writing and incentives to winners of various competitions	1.00
	Total (B)	9.00

TOTAL RECURRING : Rs. 20.00 LakhsIII. **TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)**

	Non-Recurring	Recurring	Total
Andaman District	0.00	20.00	20.00
Nicobar District	0.00	0.00	0.00
Total	0.00	20.00	20.00

10. **SUMMARY OF EXPENDITURE FOR 2002 - 2003: (Rs. in lakhs)**

S.N	Item	Revenue	Capital	Total
1)	Establishment			
	Salary	11.00	0.00	11.00
	OTA	0.00	0.00	0.00
	DTE	0.00	0.00	0.00
	OE	0.00	0.00	0.00
2)	Buildings	0.00	0.00	0.00
3)	Loans	0.00	0.00	0.00
4)	Subsidy	0.00	0.00	0.00
5)	Machinery	0.00	0.00	0.00
6)	Others	9.00	0.00	9.00
	TOTAL	20.00	0.00	20.00

11. EMPLOYMENT GENERATION (In Nos) :

	9 th Plan		10 th Plan	2002-03
	Tar	Ach	Target	Target
Group 'A'	01	00	00	00
Group 'B'	02	00	00	00
Group 'C'	45	14	12	00
Group 'D'	10	00	00	00
Others	00	00	00	00
TOTAL	58	14	12	00

12. EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS) : Nil

13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:

<i>Department / Agencies</i>	<i>Amount (Rs. in lakhs)</i>
Department of Education	20.00
Andaman Public Works Dept.	0.00
A L H W	0.00
N H P C	0.00
Any other Agency	0.00
TOTAL	20.00

14. REMARKS : NIL

1. **NAME OF THE DEPARTMENT** : **EDUCATION**
2. **NO. & NAME OF THE SCHEME** : **(11) LIBRARY SERVICE**
3. **OBJECTIVE/ JUSTIFICATION :**

The Andaman & Nicobar Islands have diverse population coming from various States and belonging to different linguistic groups and cultures. To promote reading habits among these people, it is necessary to provide the facility of public libraries at different places. In a democratic setup, it is essential that people should not only be made literate but should also know the day-to-day affairs and the various developmental activities taking place in the other parts of the world. With this sole objective in mind, the dept. is having a vast network of schools libraries / public libraries spread over the territory. The dept. is taking all efforts to strengthen these infrastructural facilities meant exclusively for the benefit of the General Public of these islands.

4. **OUTLAY FOR 10TH PLAN (2002 - 2007) :** Rs. 630.00 Lakhs

5. **PHYSICAL TARGET FOR 10TH PLAN:**

- Construction of a Modern Central Library building at Port Blair.
- Construction of 2 zonal library buildings.
- Opening of Libraries at various places of this isles utilizing the existing infrastructural facilities available therein.
- Purchase of furniture, Xerox machine, computer, Library books, periodicals, Newspapers etc for Public Libraries & Schools libraries.

6. **PHYSICAL AND FINANCIAL PROGRESS FOR THE 9th PLAN:**

- a) **Financial :** (Rs. in lakhs)

		1997-98	1998-99	99-2000	2000-01	2001-02
a)	Outlay	100.00	73.00	88.20	88.00	45.00
b)	Expenditure	20.68	28.16	52.76	39.68	0.00

- b) **Physical Achievement**

	Target	Achievement
1)	Construction of Zonal Library at Havelock	Work in progress
2)	Procurement of Furniture & other equip. for Libraries	Procured
3)	Procurement of Books / Periodical / Newspapers etc for libraries	Procured
4)	Construction of Modern Library Building at Port Blair	Work in progress

7. **PHYSICAL TARGET FOR ANNUAL PLAN 2002 - 2003:**

- Procurement of Books / Periodicals / Newspaper / Journals etc. for Libraries (Public & Schools).
- Construction of Modern Library Building at Port Blair.
- Opening of Library at 4 Places in A & N Islands

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2002 - 2003:**

Andaman Dist.	Rs. 195.10 lakhs
Nicobar Dist.	Rs. 4.90 lakhs
Total	Rs. 200.00 lakhs

9. **DETAILS OF ANNUAL PLAN OUTLAY 2002 - 2003: (Rs. In Lakhs)**

I. NON - RECURRING :

	ITEM	REVENUE	CAPITAL	TOTAL
A)	Building			
a)	Continuing work			
i)	C/o Modern Library Building at Port Blair	0.00	150.00	150.00
	Total (A)	0.00	150.00	150.00

B)	Other Expenditure			
	Furnishing of modern library building including purchase of furniture, equipment etc.	3.00	0.00	3.00
Total Non – Recurring		3.00	150.00	153.00

II. RECURRING :**A. Pay etc. of staff**

I.	Post transferred to Non-Plan but not agreed to by the GOI.		Provision
1)	Asst. Lib. Information Officer (6500-10500)	1 Nos	10.00
2)	Librarian Gr.III (4000-6000)	2 Nos	
3)	Librarian Gr.I (5500-9000)	5 Nos	
4)	Library Attendant (@ Rs. 1500/- p.m.)	12 Nos.	
II.	New post for 2002 – 03		
	Driver (HVD) (3050-4590)	01 No.	
Total (A)			10.00

B. OTHER EXPENDITURE:

1)	Purchase of Library Books / Newspapers / Magazines / Periodicals etc for public libraries & School libraries.	30.00
2)	Contribution of matching Assistant to Ram Mohan Roy Library foundation	6.50
3)	DTE	0.50
Total (B)		37.00

TOTAL RECURRING : 47.00**III. TOTAL RECURRING & NON – RECURRING: (Rs. In Lakhs)**

	Non-Recurring	Recurring	Total
Andaman District	153.00	42.10	195.10
Nicobar District	0.00	4.90	4.90
Total	153.00	47.00	200.00

10. SUMMARY OF EXPENDITURE FOR 2002 - 2003: (Rs. In Lakhs)

S.N	Item	Revenue	Capital	Total
1)	Establishment			
	Salary	10.00	0.00	10.00
	OTA	0.00	0.00	0.00
	DTE	0.50	0.00	0.50
	OE	0.00	0.00	0.00
2)	Buildings	0.00	150.00	150.00
3)	Loans	0.00	0.00	0.00
4)	Subsidy	0.00	0.00	0.00
5)	Machinery	0.00	0.00	0.00
6)	Others	39.50	0.00	39.50
	TOTAL	50.00	150.00	200.00

11. EMPLOYMENT GENERATION (In Nos) :

	9 th Plan		10 th Plan	2002-03
	Tar	Ach	Target	Target
Group 'A'	00	00	00	00
Group 'B'	02	00	00	00
Group 'C'	18	07	11	01
Group 'D'	28	00	15	00
Others	00	12	00	00
TOTAL	48	19	26	01

12. EARMARKED OUTLAY FOR PMGY (Rs. IN LAKHS) : Nil

13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:

<i>Department / Agencies</i>	<i>Amount (Rs. in lakhs)</i>
Department of Education	50.00
Andaman Public Works Dept.	150.00
A L H W	00.00
N H P C	00.00
Any other Agency	00.00
TOTAL	200.00

14. REMARKS : NIL

1. **NAME OF THE DEPARTMENT** : **EDUCATION**

2. **NO. & NAME OF THE SCHEME** : **(12) ENVIRONMENTAL
EDUCATION IN SCHOOLS**

3. **OBJECTIVE / JUSTIFICATION :**

The main emphasis of the scheme is to analyse the school text books for their Environmental content; incorporating Environmental content in school curriculum; organizing lectures /workshops /seminars /in-service training /quiz competitions /debates/excursion etc for the students and teachers.

4. **OUTLAY FOR 10TH PLAN (2002 – 2007) :** Rs.25.00 Lakhs

5. **PHYSICAL TARGET FOR 10TH PLAN:**

- a) To constitute a committee for the purpose of analysis of school text book for their Environmental content .
- b) Incorporating Environmental contents in school curriculum.
- c) Organizing Lectures /workshops/seminar/quiz competition /debates Excursion for students and teachers.
- d) To open eco-clubs in schools .

6. **PHYSICAL AND FINANCIAL PROGRESS IN THE 9th PLAN:**

- a) **Financial :** **NIL**
- b) **Physical:** **NIL**

7. **PHYSICAL TARGET FOR ANNUAL PLAN 2002 - 2003:**

- a) To constitute a committee for the purpose of analysis of school text book for their Environmental content .
- b) Incorporating Environmental contents in school curriculum.
- c) Organizing Lectures /workshops/seminar/quiz competition /debates Excursion for students and teachers.
- d) To open eco-clubs in schools .

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2002 - 2003:**

Andaman Dist.	Rs. 5.00 lakhs
Nicobar Dist.	0.00
Total	Rs. 5.00 lakhs

9. **DETAILS OF ANNUAL PLAN OUTLAY 2002 - 2003: (Rs. In Lakhs)**

I. NON – RECURRING : Nil

II. RECURRING :

A. PAY ETC. OF STAFF: Nil

B. OTHER EXPENDITURE:

1)	Organizing Lectures / workshops / seminar / quiz competition / debates Excursion for students and teachers.	4.00
2)	Expenditure towards printing of Certificate, Shields, Trophies	1.00
	Total (B)	5.00

TOTAL RECURRING : **5.00**

III. TOTAL RECURRING & NON – RECURRING: (Rs. In Lakhs)

	Non-Recurring	Recurring	Total
Andaman District	0.00	5.00	5.00
Nicobar District	0.00	0.00	0.00
Total	0.00	5.00	5.00

10. **SUMMARY OF EXPENDITURE FOR 2002 - 2003:** (Rs. in lakhs)

S.N	Item	Revenue	Capital	Total
1)	Establishment	0.00	0.00	0.00
2)	Buildings	0.00	0.00	0.00
3)	Loans	0.00	0.00	0.00
4)	Subsidy	0.00	0.00	0.00
5)	Machinery	0.00	0.00	0.00
6)	Others	5.00	0.00	5.00
	TOTAL	5.00	0.00	5.00

11. **EMPLOYMENT GENERATION (In Nos) :** NIL12. **EARMARKED OUTLAY FOR PMGY (Rs. IN LAKHS) :** NIL13. **DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

<i>Department / Agencies</i>	<i>Amount (Rs. in lakhs)</i>
Department of Education	5.00
Andaman Public Works Dept.	0.00
A L H W	0.00
N H P C	0.00
Any other Agency	0.00
TOTAL	5.00

14. **REMARKS :** NIL

* * * * *



1. **NAME OF THE DEPARTMENT** : **EDUCATION**
2. **NO. & NAME OF THE SCHEME** : **(13) PROMOTION OF ART & CULTURE**

3. **OBJECTIVE/ JUSTIFICATION :**

Andaman & Nicobar Islands is popularly known as Mini India. The interaction of the settlers drawn from different cultural groups of the mainland amongst themselves and with the traditional tribal culture is in the process of weaving a cultural tapestry par excellence in these islands. The people of this Miniature India belonging to different communities, speaking different languages and professing different religion live here in perfect harmony, promoting growth of a composite culture. As such the main emphasis of this scheme is to preserve, maintain and enrich the composite culture of these isles.

4. **OUTLAY FOR 10TH PLAN (2002-2007) :** Rs. 753.50 Lakhs

5. **PHYSICAL TARGET FOR 10TH PLAN:**

- Beautification / Development of Indira Point.
- Establishment of State Bal Bhavan.
- Bringing out a Dictionary on Nicobarese Language with the assistance of CIIL, Mysore.
- Organisation of various Cultural Programmes
- Maintenance of National Memorial, Amphitheatre and Science Centre.
- Procurement of Furniture, Xerox Machine, Intercom, Typewriter, Computer etc.
- Strengthening of the office of Art and Culture.
- To provide Grant – in – aid to PRIs for conducting tour of cultural troupes to mainland and organizing Art & Cultural competitions at Panchayat & Block level

6. **PHYSICAL AND FINANCIAL PROGRESS IN THE 9th PLAN:**

a) **Financial** (Rs. in lakhs)

		1997-98	1998-99	99-2000	2000-01	2001-02
a)	Outlay	74.00	93.00	81.80	88.00	77.50
b)	Expenditure	90.57	106.66	100.61	122.90	0.00

b) **Physical**

1)	Erection of Gandhiji statue	Completed
2)	Construction of Pedestal for 6 statues.	Completed
3)	Setting up of Netaji Gallery	Completed
4)	Organising Dweep Mahotsav	Organised
5)	Procurement of Statue of Swami Vivekananda & Smt. Indira Gandhi	Procured
6)	Construction of Stages, backdrops etc. during ITF	Achieved
7)	Construction of Pedestal for Vivekananda statue.	Completed

7. **PHYSICAL TARGET FOR ANNUAL PLAN 2002 - 2003:**

- Beautification / Development of Indira Point.
- Establishment of State Bal Bhavan.
- Bringing out a Dictionary on Nicobarese Language with the assistance of CIIL, Mysore.
- Organisation of various Cultural Programmes.
- Maintenance of National Memorial, Amphitheatre and Science Centre.
- Procurement of Furniture, Xerox Machine, Intercom, Typewriter, Computer etc.
- Strengthening of the office of Art and Culture.
- To provide Grant – in – aid to PRIs for conducting tour of cultural troupes to mainland and organizing Art & Cultural competitions at Panchayat & Block level.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2002 - 2003:**

Andaman Dist.	Rs. 109.15 lakhs
Nicobar Dist.	Rs. 7.55 lakhs
Total	Rs. 116.70 lakhs

9. **DETAILS OF ANNUAL PLAN OUTLAY 2002 - 2003: (Rs. In Lakhs)****I NON - RECURRING :**

	ITEM	REVENUE	CAPITAL	TOTAL
A)	Building			
a)	On going work	0.00	0.00	0.00
b)	New Work			
i)	Beautification/Development of Indira Point.	0.00	25.00	25.00
ii)	Maintenance of National Memorial, Amphitheatre and Science Centre	0.00	4.00	4.00
iii)	Construction of Building for Bal Bhavan	0.00	5.00	5.00
iv)	Renovation of National Memorial	0.00	5.00	5.00
v)	Erection of stage for ITF (2002)	0.00	2.00	2.00
vi)	C/o Science Centre at Port Blair	0.00	20.00	20.00
vii)	C/o Sound Proof Hall at Port Blair	0.00	5.00	5.00
	Total (A)	0.00	66.00	66.00
B)	Others Expenditure	0.00	0.00	0.00
	Total Non - Recurring	0.00	66.00	66.00

II. RECURRING :**A. Pay etc. of staff**

I.	Post transferred to Non-Plan but not agreed to by the GOI.	Provision
1)	Computer Asst. Gr. 'A' (4000-6000)	1 No.
2)	Director (YAS & Culture) (10000-15200)	1 No.
3)	Asst. Director (Culture) (6500 - 10500)	1 No.
4)	Technician (AV) (4500 - 7000)	1 No.
5)	Librarian Gr.-III (4000 - 6000)	1 No.
II.	New post for 2002 - 2003	
1	Assistant Director (Art & Culture) (8000 - 13500)	1 No.
2	Curator (NM) (8000 - 13500)	01
3	Curator (Sc. M)(8000 - 13500)	01
4	Dance Instructor (5500 - 9000)	01
5	Artist (Painting) (5500 - 9000)	01
6	Music Teacher (5500 - 9000)	02
7	Archivist (5500 - 9000)	01
8	Assist. Microphotographer Grade-I (5500 - 9000)	01
9	Librarian (5500-9000)	01
10	Education Assistant (4500 - 7000)	02
11	Data Entry Operator (4000 - 6000)	01
12	L.G.C (3050 - 4590)	03
13	Technicians (3050 - 4590)	04
14	Tourist Guide (3050 - 4590)	01
15	Gallery Attendant (2550 - 3200)	06
16	Peon (2550 - 3200)	02
17	S.C.M (2550 - 3200)	04
18	Security Man (2550 - 3200)	05
19	Driver (3050- 4590)	01
20	Chief Investigator (@Rs. 5000/- PM)	01
21	Project Fellow (@Rs. 7000/- PM)	02
22	Project Clerk (@Rs. 2800/- PM)	01
	Total (A)	15.00

B. OTHER EXPENDITURE:

1	Bringing out a Dictionary on Nicobarese Language (CIIL, Mysore).	1.00
2	Organisation of various cultural programmes	9.00
3	Organisation of Tribal Festival	3.00
4	To organise various science based programmes in Science Centre	4.00
5	Procurement of Furniture, Xerox Machine, Intercom, Typewriter, Computer, Musical Instrument, P A. System and maintenance of microfilm reader printer & other machines	1.00
6	Grant-in-aid to Local Cultural Institutions (@Rs. 20000/- per club)	2.00
7	Grant - in - aid to PRIs for organising cultural tour to mainland	3.50
8	Talent search programme	0.20
9	Improvement of Galleries of National Memorial	1.50
10	Visit of Freedom fighters	2.50
11	Landscaping of National Memorial Complex	2.00
12	Collection of old records and documents	0.50
13	TA / DA	0.50
14	Electric / Water / Sanitation charges	4.00
15	To organize quality coaching camps for talented students in the field of Art & Culture	1.00
Total (B)		35.70

TOTAL RECURRING : 50.70

III. TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)

	Non-Recurring	Recurring	Total
Andaman District	66.00	43.15	109.15
Nicobar District	0.00	7.55	7.55
Total	66.00	50.70	116.70

10. SUMMARY OF EXPENDITURE FOR 2002 - 2003: (Rs. in lakhs)

S.N	Item	Revenue	Capital	Total
1)	Establishment			
	Salary	15.00	0.00	15.00
	OTA	0.00	0.00	0.00
	DTE	0.50	0.00	0.50
	OE	4.00	0.00	4.00
2)	Buildings	0.00	66.00	66.00
3)	Loans	0.00	0.00	0.00
4)	Subsidy	0.00	0.00	0.00
5)	Grant-in-aid	5.50	0.00	5.50
6)	Others	25.70	0.00	25.70
	TOTAL	50.70	66.00	116.70

11. EMPLOYMENT GENERATION (In Nos)

	9 th Plan		10 th Plan	2002-03
	Tar	Ach	Target	Target
Group 'A'	00	01	03	03
Group 'B'	00	01	00	00
Group 'C'	06	03	19	19
Group 'D'	08	00	17	17
Others	05	00	04	04
TOTAL	19	05	43	43

12. EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS): Nil

13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:

Department / Agencies	Amount (Rs. in lakhs)
Department of Education	0.00
Andaman Public Works Dept.	56.00
A L H W	0.00
N H P C	0.00
Any other Agency (YAS & Culture)	47.20
PRI's	3.50
TOTAL	116.70

14. REMARKS : NIL

1. **NAME OF THE DEPARTMENT** : EDUCATION
2. **NO. & NAME OF THE SCHEME** : (14) PROMOTION OF YOUTH AFFAIRS & SPORTS

3. **OBJECTIVE/ JUSTIFICATION :**

Sports and Games play an important role in the life of youth in acquiring knowledge. Sports and Games should lead not only to physical fitness, but also mental alertness and development of human qualities like spirit, leadership, obedience, discipline, patience and mental balance during victory / defeat.

The department is proposing to strengthen the existing sports infrastructural facilities and to extend **QUALITY COACHING** to the talented sports personnels of this isles. In addition to this emphasis is also made to organize Sports Competitions at Zonal and State level, participation of the A & N Islands sports team in the National / International level sports competitions.

4. **OUTLAY FOR 10TH PLAN (1997 -- 2002) :** Rs. 685.50 Lakhs

5. **PHYSICAL TARGET FOR 10TH PLAN:**

- Establishment of Training Centres in Thrust areas i.e. Water Sports, Cycling, Football, Weight Lifting, Long Distance Running/Walking.
- To provide Grant - in - Aid to PRIs for organising of Panchayat / Block Level Sports Competitions.
- To conduct State / District level Sports and Games competitions.
- Participation of Andaman and Nicobar Teams at National Championships.
- To conduct Talent Context.
- To provide Sports articles i.e Cricket Set, Football, Volleyball, Hockey Sticks and Indoor games articles to 300 Youth Clubs.
- Grant-in-aid to Andaman and Nicobar State Sports Council and recognised Sports Association
- Cash incentives to National Level Medal Winner Sportspersons.

6. **PHYSICAL AND FINANCIAL PROGRESS IN THE 9th PLAN:**

A) **Financial :** (Rs.in lakhs)

		1997-98	1998-99	99-2000	2000-01	2001-02
a)	Outlay	190.00	175.50	190.00	136.00	120.00
b)	Expenditure	157.70	182.36	236.89	127.61	0.00

B) **Physical :**

	Target	Achievement
1)	Participation of Sports team in National/International competitions	Participated
2)	Organizing Village/Block/District/State Level sports competitions	Organised
3)	Providing of Quality Coaching to Sports Personnels	Provided
4)	Organising Scouts & Guides camp	Organised
5)	Celebration of Youth Day / Youth Week / Youth Festival	Celebrated
6)	Grant - in - aid to State Sports Council	Provided
7)	Purchase of Sports articles & Scouts and Guide materials etc.	Purchased
8)	C/o Mini Stadium at Campbell bay & RK Pur	Completed
9)	C/o Mini Stadium at Rangat & Wimberlygunj	In progress

7. **PHYSICAL TARGET FOR ANNUAL PLAN 2002 - 2003:**

- Establishment of Training Centres in Thrust areas i.e. Water Sports, Cycling, Football, Weight Lifting, Long Distance Running/Walking.
- To provide Grant - in - Aid to PRIs for organising of Panchayat / Block Level Sports Competitions.
- To conduct State / District level Sports and Games competitions.
- Participation of Andaman and Nicobar Teams at National Championships.
- To conduct Talent Context.

- f) To provide Sports articles i.e Cricket Set, Football, Volleyball, Hockey Sticks and Indoor games articles to 300 Youth Clubs.
- g) Grant-in-aid to Andaman and Nicobar State Sports Council and recognised Sports Association.
- h) Cash incentives to National Level Medal Winner Sportspersons.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2002 - 2003:**

Andaman Dist.	Rs. 126.00 lakhs
Nicobar Dist.	Rs. 6.60 lakhs
Total	Rs. 132.60 lakhs

9. **DETAILS OF ANNUAL PLAN OUTLAY 2002 - 2003: (Rs. In Lakhs)****I. NON - RECURRING :**

	ITEM	REVENUE	CAPITAL	TOTAL
A)	Building			
a)	Continuing work			
i)	Completion of Mini Stadium at Rangat & Wimberlygunj	0.00	10.00	10.00
b)	New Work			
i)	Construction of 5 Boatsheds	0.00	11.00	11.00
ii)	C/o Multipurpose Sports Hall at C / Nicobar	0.00	10.00	10.00
iii)	Improvement of 6 playfield of schools	0.00	12.00	12.00
iv)	C/o Swimming pool at Sea Shore	0.00	10.00	10.00
	Total (A)	0.00	53.00	53.00
B)	Other Expenditure			
i)	Purchase of Motor Cycle - 1 No.	0.60	0.00	0.60
ii)	Purchase of Mini Roller - 5 Nos.	5.00	0.00	5.00
iii)	Purchase of Grass Cutter Machine - 5 Nos.	2.00	0.00	2.00
iv)	Purchase of Furniture, equip, Computers etc	2.00	0.00	2.00
	Total Non - Recurring	9.60	53.00	62.60

II. RECURRING :**A. Pay etc. of staff**

I.	Post transferred to Non-Plan but not agreed to by the GOI.	Provision
1)	Block Sports Officer (5500-9000)	3 Nos.
2)	Block Youth Officer (5500-9000)	2 Nos.
3)	Asst. Director (Sports) {6500-10500}	1 No.
4)	Coaches (5500-9000)	2 Nos.
5)	L.G.C. (3050-4590)	6 Nos.
6)	Groundman (2550-3200)	1 No.
7)	Securityman (@Rs.1500/-pm)	4 Nos.
8)	Attendent (@Rs. 1500/-pm)	1 No.
9)	SCM (@Rs.1500/-pm)	4 Nos.
10)	Peon (@Rs.1500/-pm)	4 Nos.
11)	Groundman (@Rs.1500/-pm)	14 Nos.
12)	Stadium Supervisor	5 Nos.
II.	New post for 2001 - 2002	
1	Assistant Director (YAS) (Rs. 8000 - 13500)	1
2	Accounts Officer (Rs. 7450 - 11500)	1
3	Office Superintendent (Rs. 5500 - 9000)	1
4	Head Clerks (Rs. 5000 - 8000)	1
5	Higher Grade Clerks (Rs. 4000 - 6000)	2
6	Data Entry Operator (Rs. 4500 - 7000)	1
7	Coaches (Rs. 6500 - 10500)	3
8	Groundman (Rs. 2550 - 3200)	3
9	Securitymen (Rs. 2550 - 3200)	3
10	Sweeper-cum-Mali (Rs. 2550 - 3200)	3
11	Driver (Rs. 3050 - 4590)	2

12	Stenographer (Rs. 4000 – 6000)	2	
13	Peon (Rs. 2550 – 3200)	3	
	Total (A)		25.00

B. OTHER EXPENDITURE:

1.	Purchase of Sports Articles	7.00
2.	Participation of A & N Team at National Championships	5.50
3.	Organisation of Coaching Camps.	1.00
4.	Special Diet to Sportspersons	1.00
5.	Organisations of State / District Level Competitions	2.00
6.	To conduct Talent Context	1.00
7.	Grant-in-aid to State Sports Council and Sports Associations.	5.00
8.	Cash incentives to National / International Level Medal Winners	1.00
9.	Organising Village / Block level sports competitions (Grant-in-aid to PRI)	3.00
10.	To provide sports goods to registered Youth Clubs.	4.00
11.	Bharat Darshan Tours	2.00
12.	Grant - in - aid to PRIs for conducting National Integration Camp	1.00
13.	N.S.S activities in Colleges	1.00
14.	Grant-in-aid to PRIs towards Electricity/Water charges for 5 Mini Stadium.	5.00
15.	Electricity / Water / Sanitation charges	3.00
16.	P.O.L	1.00
17.	TA/DA to SAI Coaches	1.00
18.	Contingencies	0.50
	Total (B)	45.00

TOTAL RECURRING : 70.00**III. TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)**

	Non-Recurring	Recurring	Total
Andaman District	59.60	66.40	126.00
Nicobar District	3.00	3.60	6.60
Total	62.60	70.00	132.60

10. SUMMARY OF EXPENDITURE FOR 2002 - 2003: (Rs. in lakhs)

S.N	Item	Revenue	Capital	Total
1)	Establishment			
	Salary	25.00	0.00	25.00
	OTA	0.00	0.00	0.00
	DTE	1.00	0.00	1.00
	OE	4.00	0.00	4.00
2)	Buildings	0.00	53.00	53.00
3)	Loans	0.00	0.00	0.00
4)	Subsidy	0.00	0.00	0.00
5)	Grant-in-aid	14.00	0.00	14.00
6)	Others	35.60	0.00	35.60
	TOTAL	79.60	53.00	132.60

11. EMPLOYMENT GENERATION (In Nos) :

	9 th Plan		10 th Plan	
	Tar	Ach	Target	Target
Group 'A'	02	00	01	01
Group 'B'	01	00	04	04
Group 'C'	38	14	09	09
Group 'D'	66	00	12	12
Others	00	27	00	00
TOTAL	107	41	26	26

12. EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS) : Nil

13. **DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

Department / Agencies	Amount (Rs. in lakhs)
Department of Education	0.00
Andaman Public Works Dept.	53.00
A L H W	0.00
N H P C	0.00
Any other Agency (YAS & Culture)	70.60
PRI's	9.00
TOTAL	132.60

14. **REMARKS** : NIL

1. **NAME OF THE DEPARTMENT** : **EDUCATION**
2. **NO. & NAME OF THE SCHEME** : **(15) JAWAHARLAL NEHRU
RAJKEEYA MAHAVIDYALAYA**

3. **OBJECTIVE/ JUSTIFICATION:**

Jawaharlal Nehru Rajkeeya Mahavidyalaya, Port Blair is an institution of University and Higher Education in these islands, which came into inception in the year 1967. More than 1800 (Eighteen hundred) students are enrolled in various Academic Programmes at Undergraduate and Postgraduate Levels. In all there are 16 Undergraduate Programmes in the stream of Science, Arts and Commerce. In addition to these, the Institution also offers 7 Postgraduate Programmes leading to M.A., M.Sc. and M.Com.

The following systems are active in this Institution:

- i) Indira Gandhi National Open University (IGNOU)
- ii) School of Distance Education, Pondicherry University
- iii) School of Distance Education, Andhra University.

The College is also a centre of M.Sc. (Marine Biology), the course offered by the Pondicherry University. The infrastructural facilities require further extension to launch new courses in order to meet the social needs and national objectives. The college is also proposing to introduce new courses like M.Sc (Maths), M.Sc. (Bio-Technology), MCA and M.A. (Eco), PG Diploma in Rural Development, Women Empowerment and Human Rights.

4. **OUTLAY FOR 10TH PLAN (2002 - 2007)** : Rs. 1570.40 Lakhs

5. **PHYSICAL TARGET FOR 10TH PLAN:**

- i) Constructions of New Three Storeyed building, Residential Accommodation, Extension of Boys/Girls Hostel, Development of Play Ground/Tennis and Basket ball Court etc.
- ii) Procurement of Library books, Chemicals, Sports and Games items, Computers, Stationery, furniture, Electronic and Lab Equipments etc.
- iii) Conduct of Educational Tours.
- iv) Introduction of new courses like M.Sc (Maths), M.Sc. (Bio-Technology), MCA and M.A. (Eco), PG Diploma in Rural Development, Women Empowerment and Human Rights.

6. **PHYSICAL AND FINANCIAL PROGRESS IN THE 9th PLAN:**

- a. **Financial :** (Rs. in lakhs)

		1997-98	1998-99	99-2000	2000-01	2001-02
a)	Outlay	180.00	327.00	235.00	211.00	190.00
b)	Expenditure	126.92	202.40	203.00	211.00	0.00

- b. **Physical :**

	Target	Achievement
1)	Constructions of New Three Storeyed building	In progress
2)	Procurement of Library books, Chemicals, Sports and Games items, Computers, Stationery, furniture, Electronic and Lab Equipments	Procured

7. **PHYSICAL TARGET FOR ANNUAL PLAN 2002 - 2003:**

- i) Constructions of New Three Storeyed building, Residential Accommodation, Extension of Boys/Girls Hostel, Development of Play Ground/Tennis and Basket ball Court etc.
- ii) Procurement of Library books, Chemicals, Sports and Games items, Computers, Stationery, furniture, Electronic and Lab Equipments etc.
- iii) Conduct of Educational Tours.

- iv) Introduction of new courses like M.Sc (Maths), M.Sc. (Bio-Technology), MCA and M.A. (Eco), PG Diploma in Rural Development, Women Empowerment and Human Rights.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2002 - 2003:**

Andaman Dist.	Rs. 344.10 lakhs
Nicobar Dist.	0.00
Total	Rs. 344.10 lakhs

9. **DETAILS OF ANNUAL PLAN OUTLAY 2002 - 2003:** (Rs. In Lakhs)

I. **NON - RECURRING :**

	ITEM	Revenue	Capital	Total
A)	Building			
a)	Ongoing works			
i)	C/o 3 Storeyed College Bldg (Phase II & III), 8 Type-II & 1 Type-IV Qtrs. and development of Play Ground.	0.00	50.00	50.00
b)	New Works			
i)	Construction of 3 Storeyed College Building (Phase IV)	0.00	10.00	10.00
ii)	Extension of Boys and Girls Hostel including renovation	0.00	100.00	100.00
iii)	Renovation of College building	0.00	10.00	10.00
iv)	Construction of 12 Type-II Qtr.	0.00	20.00	20.00
	Total (A)	0.00	190.00	190.00
B)	Other Expenditure	0.00	0.00	0.00
	TOTAL NON- RECURRING	0.00	190.00	190.00

II. **RECURRING :**

A. **PAY ETC. OF STAFF:**

I.	Post transferred to Non-Plan but not agreed to by the Govt. of India.	Provision
1)	Lecturer (8000 - 13500)	35 Nos.
2)	Office Superintendent (5500-9000)	1 No.
3)	Attendent (2550-3200)	9 Nos.
4)	Sweeper (2550-3200)	6 Nos.
5)	Chowkidar (2550-3200)	1 No.
6)	Driver (3050 - 4590)	1 No.
7)	Electrician (3050 - 4590)	1 No.
8)	Gardener (2550 - 3200)	1 No.
9)	Peon (2550 - 3200)	1 No.
	New posts for 2002 - 2003	
1)	Lecturer (8000 - 13500)	3 Nos
2)	Computer Programmer (5500 - 9000)	1 No.
3)	Office Superintendent (5500-9000)	1 No.
4)	Sweeper (2550 - 3200)	1 No.
5)	Data EO (4000 - 6000)	1 No.
6)	Gardener (2550 - 3200)	1 No.
7)	Attendent (2550 - 3200)	1 No.
8)	Cook (2610 - 3540)	2 Nos.
	Total (A)	71.10

B. **OTHER EXPENDITURE:**

1)	Conducting of educational tour to mainland/Inter-Island	5.00
2)	Providing of stipend to hostelers	24.00

3)	Grant of concession to students for boat/bus	1.00
4)	Electricity/Water/Sanitation	6.00
5)	Wages for DRM workers/TSM	12.00
6)	Procurement of library books, furniture, chemicals, computers, Audio/Visual Aids, sports items, utensils & Science equipments.	23.00
7)	Other Contingency Expenses	8.00
8)	D. T. E.	1.80
9)	O. T. A.	0.20
10)	POL and maintenance of vehicle	2.00
	Total (B)	83.00

TOTAL RECURRING : 154.10

III. TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)

	Non-Recurring	Recurring	Total
Andaman District	190.00	154.10	344.10
Nicobar District	0.00	0.00	0.00
Total	190.00	154.10	344.10

10. SUMMARY OF EXPENDITURE FOR 2002 - 2003: (Rs. in lakhs)

S.N	Item	Revenue	Capital	Total
1)	Establishment			
	Salary	71.10	0.00	71.10
	OTA	0.20	0.00	0.20
	DTE	1.80	0.00	1.80
	OE	8.00	0.00	8.00
2)	Buildings	0.00	190.00	190.00
3)	Loans	0.00	0.00	0.00
4)	Subsidy	0.00	0.00	0.00
5)	Machinery	0.00	0.00	0.00
6)	Others	73.00	0.00	73.00
	TOTAL	154.10	190.00	344.10

11. EMPLOYMENT GENERATION (In Nos) :

	9 th Plan		10 th Plan	2002-03
	Tar	Ach	Target	Target
Group 'A'	13	13	11	03
Group 'B'	00	00	00	00
Group 'C'	02	02	07	03
Group 'D'	02	02	26	05
Others	00	00	00	00
TOTAL	17	17	44	11

12. EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS) : Nil

13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:

Department / Agencies	Amount (Rs. in lakhs)
Department of Education	0.00
Andaman Public Works Dept.	190.00
A L H W	0.00
N H P C	0.00
Any other Agency (JNRM)	154.10
TOTAL	344.10

14. REMARKS : NIL

1. **NAME OF THE DEPARTMENT** : **EDUCATION**
2. **NO. & NAME OF THE SCHEME** : **(16) MAHATMA GANDHI GOVT. COLLEGE, MAYABUNDER**
3. **OBJECTIVE/ JUSTIFICATION** :

The College came into inception at Car Nicobar in the year 1990 and then shifted to Mayabunder during 1994. The college is situated in a rural area with the sole objective to cover the Rural masses who find it difficult to afford for their education in the Urban locality of this islands. This institution is offering courses in the streams of Arts and Commerce Studies leading to Graduate Degree. The facility for the study of Anthropology as allied subject also exists in this college. There is an urgent need to expand the existing infrastructures by introducing new courses such as Science, Environment, Forestry and Marine Science courses in a phased manner.

4. **OUTLAY FOR 10TH PLAN (2002-2007)** : Rs. 1343.00 lakhs

5. **PHYSICAL TARGET FOR 10TH PLAN:**

- Introduction of new courses like B.Sc (Science / Environmental / Forestry / Marine). Post graduate courses in Arts & Commerce.
- Completion of on going work.
- Development of Additional infrastructure for the college like additional classrooms, playground, Auditorium, Library, Building, Guest House, Residential Accommodations, Science labs etc.
- Procurement of Stationery, furniture, audio-vedio equipments including utensils for hostels.
- Payment of stipend for Hostlers.
- Creation of posts.

6. **PHYSICAL AND FINANCIAL PROGRESS IN THE 9th PLAN:**

- a) **Financial :** (Rs. in lakhs)

	1997-98	1998-99	99-2000	2000-01	2001-02
a) Outlay	190.00	154.00	182.91	121.00	107.50
b) Expenditure	215.05	203.30	131.76	120.34	0.00

- b) **Physical :**

1.	Completion of on going work	In progress
2.	Purchase of furniture etc.	Purchased

7. **PHYSICAL TARGET FOR ANNUAL PLAN 2002 - 2003:**

- Introduction of new courses like B.Sc (Science / Environmental / Forestry / Marine).
- Completion of on going work.
- Development of Additional infrastructure for the college like additional classrooms, playground, Auditorium, Library, Building, Guest House, Residential Accommodations, Science labs etc.
- Procurement of Stationery, furniture, audio-vedio equipments including utensils for hostels.
- Payment of stipend for Hostlers.
- Creation of posts.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2002 - 2003:**

Andaman Dist.	Rs. 234.00 lakhs
Nicobar Dist.	0.00
Total	Rs. 234.00 lakhs

9. DETAILS OF ANNUAL PLAN OUTLAY 2002 - 2003: (Rs. In Lakhs)

L NON - RECURRING :

S.N	Items	Revenue	Capital	Total
A.	Building			
	Continuing works	0.00	100.00	100.00
	New works	0.00		
	Total (A)	0.00	100.00	100.00

B	Other Expenditure			
1)	Procurement of Library books	6.50	0.00	6.50
2)	Purchase of Computer / Printing etc.	1.50	0.00	1.50
3)	Procurement of Furniture	6.00	0.00	6.00
4)	Procuring Teaching Aids	2.00	0.00	2.00
5)	Procurement of sports & games, materials, Gym etc.	3.00	0.00	3.00
6)	Purchase of office & other equipments	6.00	0.00	6.00
	Total (B)	25.00	0.00	25.00

TOTAL NON - RECURRING : 125.00

II. RECURRING :

A. PAY ETC. OF STAFF

I.	Post transferred to Non-Plan but not agreed to by the Govt. of India.	Provision
1)	Principal (12000-18000)	1
2)	Lecturers (8000-13500)	20
3)	Office Supdt. (5500-9000)	1
4)	Senior Grade Scribe (4000-7000)	1
5)	HGC (4000-6000)	2
6)	LGC (3050-4590)	3
7)	Lib Info Asst. (5000-8000)	1
8)	Lib Clerk (3050-4590)	1
9)	Gestetner Operator (3050-4590)	1
10)	Driver (3050-4590)	1
11)	Jr. Lib Attendant (2550-3200)	1
12)	Laboratory Attendant (2550-3200)	1
13)	Peon (2550-3200)	3
14)	Hostel Attendant (2550-3200)	2
15)	Games Attendant (2550-3200)	1
16)	Watchman (2550-3200)	3
17)	Gardener (2550-3200)	1
18)	Sweeper (2550-3200)	1
19)	Daftary (2610-3540)	1
20)	Cook (2610-3540)	5
II.	New posts for 2002 - 03	
1)	Lecturer (8000-13500)	13
2)	Computer Programmer (5500-9000)	1
3)	Hostel Supdt. (4000-6000)	2
4)	Watchman (2550-3200)	3
5)	Sweeper (2550-3200)	3
6)	Statistical Assistant (5500-9000)	1
7)	Store Keeper (4000 - 6000)	1
8)	Driver (3050 - 4590)	2
9)	Asst. Cook (2550 - 3200)	1
	Total (A)	65.00

B. OTHER EXPENDITURE:

1)	Stipend for 250 students	15.00
2)	Education Tour	4.00
3)	Cultural & Sports Activities	1.00
4)	P.O.L. and maintenance of vehicle	5.00
5)	Electricity postage, Telephone, water charges etc	6.00
6)	Stationery and printing	3.50
7)	Wages of Daily rated worker	5.00
8)	Student concession pass	1.00
9)	Miscellaneous Contingencies etc.	2.50
10)	OTA	0.20
11)	DTE	0.80
Total (B)		44.00

TOTAL RECURRING : 109.00

III. TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)

	Non-Recurring	Recurring	Total
Andaman District	125.00	109.00	234.00
Nicobar District	0.00	0.00	0.00
Total	125.00	109.00	234.00

10. SUMMARY OF EXPENDITURE FOR 2002 - 2003: (Rs. in lakhs)

S.N	Item	Revenue	Capital	Total
1)	Establishment			
	Salary	65.00	0.00	65.00
	OTA	0.20	0.00	0.20
	DTE	0.80	0.00	0.80
	OE	14.50	0.00	14.50
2)	Buildings	0.00	100.00	100.00
3)	Loans	0.00	0.00	0.00
4)	Subsidy	0.00	0.00	0.00
5)	Machinery	0.00	0.00	0.00
6)	Others	53.50	0.00	53.50
	TOTAL	134.00	100.00	234.00

11. EMPLOYMENT GENERATION (In Nos) :

	9 th Plan		10 th Plan	2002-03
	Tar	Ach	Target	Target
Group 'A'	25	00	13	13
Group 'B'	00	00	01	00
Group 'C'	18	00	33	07
Group 'D'	16	00	25	07
Others	00	00	00	00
TOTAL	59	00	72	27

12. EARMARKED OUTLAY FOR PMGY (Rs. IN LAKHS) : Nil**13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

Department / Agencies	Amount (Rs. in lakhs)
Department of Education	0.00
Andaman Public Works Dept.	100.00
A L H W	0.00
N H P C	0.00
Any other Agency (MGCC)	134.00
TOTAL	234.00

14. REMARKS : NIL

1. **NAME OF THE DEPARTMENT** : **EDUCATION**
2. **NO. & NAME OF THE SCHEME** : **(17) TAGORE GOVT.
COLLEGE OF EDUCATION**
3. **OBJECTIVE/ JUSTIFICATION:**

To introduce integrated and new courses in Teacher Education, to augment the existing facilities of teacher training to make the existing labs fully equipped and functional. The special objective of 10th five year plan is to augment the existing facilities, to provide course specific labs, auditorium, conference hall, and addition of more applied courses on Teacher Education.

Tagore Government College of Education, Port Blair started with humble beginning in the year 1981 and it is the only College of these islands that impart higher/ University education in Teacher Training Programme to cater the needs of the education department. At present it is affiliated to Pondicherry University and recognized by the National Council for Teacher Education and has been providing one year B.Ed. degree programme. The four years B.Sc.Ed./B.A.Ed. Integrated Courses in education will be started from the academic year 2002-2003. The College has also planned to introduce Post-Graduate Course in Education (M.Ed.) and to upgrade it into Institute of Advanced Studies in Education (IASE) during the 10th five year plan.

Teacher preparation for the secondary level the **B.Ed. degree** programme is a professional course having three major components namely **Theoretical Orientation, School Experience, and Practical Work**. Sound exposure to all these aspects is a pre-requisite for the preparation of a competent teacher. Theoretical orientation includes core courses such a philosophical, sociological, and psychological foundation of education that helps the teacher to develop a better understanding of the needs, interests, and abilities of the learners and to create effective learning environment. School experience includes classroom teaching for practice for a specified period and participation in the academic and socio-culture life of the school. Adequate preparations in the form of demonstration lessons, discussion of lesson plans, microteaching, simulated teaching, experiments in science subjects, reviewing of films of classroom teaching etc. are done. The third component the practical work relates to preparation of teaching aids, games and sports, conducting of experiments, achievement test, organisation of field trips, tutorials and other school based activities and social work.

The four years integrated courses namely **B.Sc.Ed. and B.A.Ed.** degree courses are meant and designed as integrated programmes of Teacher Education, aimed at preparing competent teachers for the secondary school level and incorporate appropriate components of General Education, Subject Specialization and Professional Education. Candidates seeking admission to these courses must have passed 10-2 examinations of a recognized board in the appropriate stream duration of the course will be four years. The course of study includes two languages, minor subjects and main and allied subjects. It also includes studies in the foundations, general methodology, special methodology and a comprehensive teaching internship in the field. The introduction of these courses require well-equipped lab in Physics, Chemistry and Bio. Science.

Post-graduate programme in Teacher Education namely **M.Ed.** is of one-year duration. It constitutes the lifeline of our education system. Quality improvement of Teacher Education programme at the post-graduate level can provide a long term solution for meeting the challenges in education of the growing generation in our country.

No programme of action can succeed unless it has the vision, the will, and facilities of infrastructure and other quality inputs to translate its objectives into reality.

4. **OUTLAY FOR 10TH PLAN (2002-2003) :** Rs. 625.50 Lakhs

5. **PHYSICAL TARGET FOR 10TH PLAN:**

Construction of new building for TGCE (B.Ed. College)
Addition of more courses on Teacher Education
Construction of Auditorium AND Development of Kargil Shaheed Mini Park
Construction of Science block including laboratories in Physics, Chemistry, Bio Science. and Men's Hostel
Construction of a compound wall around Rani Lakshmi Hostel with main gate and sentry post
Creation of additional posts of Lecturers and other supporting staff
Procurement of a mini bus and replacing existing Jeep
Procurement of computers, scientific and other equipments for Course Specific Labs, library books, furniture, machineries etc.

6. **PHYSICAL AND FINANCIAL PROGRESS IN THE 9th PLAN:**

a) **Financial :** (Rs. in lakhs)

		1997-98	1998-99	99-2000	2000-01	2001-02
a)	Outlay	85.00	43.00	43.00	88.00	91.50
b)	Expenditure	26.67	12.16	44.19	59.51	0.00

b) **Physical :**

	Target	Achievement
1)	Enrolment of 300 students in B.Ed course	Enrolled
2)	Enrolment of 5 candidates in M.Ed.	Not Achieved
3)	To provide facilities for innovative Research in Education.	Provided
4)	To provide Hostel stipend to the Trainees.	Provided
5)	To appoint Teaching and Non-teaching staff.	Achieved
6)	Construction of B.Ed college building	In progress
7)	Construction of Girls Hostel	Completed

7. **PHYSICAL TARGET FOR ANNUAL PLAN 2002 - 2003:**

Construction of new building for TGCE (B.Ed. College)
Development of Kargil Shaheed Mini Park
Construction of a C/wall around Rani Lakshmi Hostel with main gate and sentry post
Creation of additional posts of Lecturers and other supporting staff
Procurement of computers, scientific and other equipments for Course Specific Labs, library books, furniture, machineries etc.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2002 - 2003:**

Andaman Dist.	Rs. 197.25 lakhs
Nicobar Dist.	0.00
Total	Rs. 197.25 lakhs

9. **DETAILS OF ANNUAL PLAN OUTLAY 2002 - 2003: (Rs. In Lakhs)**

I. **NON - RECURRING :**

	ITEM	REVENUE	CAPITAL	TOTAL
A)	Building			
a)	Ongoing works			
	C/o B Ed college bldg.	0.00	150.00	150.00
b)	New Works			
	Development of Kargil Shaheed mini park	0.00	5.00	5.00
	C/o C/wall around Rani Lakshmi hostel with main gate & sentry post	0.00	2.00	2.00
	Total (A)	0.00	157.00	157.00

B)	Other Expenditure			
1)	Procurement of computers, scientific and other equipments for Course Specific Labs and IT Lab	03.00	0.00	3.00
2)	Procurement of library books	01.00	0.00	1.00
3)	Procurement of furniture and other machineries	03.00	0.00	3.00
	Total (B)	7.00	0.00	7.00
	TOTAL NON- RECURRING	7.00	157.00	164.00

II. RECURRING :
A. PAY ETC. OF STAFF:

I.	Post transferred to Non-Plan but not agreed to by the Govt. of India.		Provision
1)	Principal	1 No.	
2)	Lecturer (8000-13500)	5 Nos.	
3)	Computer Instructor(5500-9000)	1 No.	
4)	Stenographer(4000-6000)	1 No.	
5)	Driver (3050-4590)	1 No.	
6)	Sweeper (@ Rs. 2000/- p.m.)	1 No.	
7)	Cook (@ Rs. 2000/- p.m.)	2 Nos.	
8)	Watchman (@Rs 2000/- p.m.)	2 Nos.	
9)	Hostel Asst. (@Rs. 2000/-pm)	2 Nos.	
10)	Office Supdt. (5500-9000)	1 No.	
11)	Librarian (6500-10500)	1 No.	
12)	Technician (4500-7000)	1 No.	
13)	Carpenter (3050-4590)	1 No.	24.50
14)	Lab Assistant (4500-7000)	1 No.	
15)	Watchman (2550-3200)	1 No.	
II.	New Post for 2002 - 2003		
1)	Lecturer (Rs. 8000-13500)	5 Nos.	
2)	Data Entry Operator (Rs. 4000-6000)	1 No.	
3)	HGC (Rs. 4000-6000)	1 No.	
4)	LGC (Rs. 3050-4590)	2 Nos.	
5)	Lab Assistan: (Rs. 4500-7000)	1 No.	
6)	Daftry (Rs. 2650-4000)	1 No.	
7)	Watchman (Rs. 2550-3200)	2 Nos.	
8)	Peon (Rs. 2550-3200)	2 Nos.	
9)	Gardener (Rs. 2550-3200)	1 No.	
10)	Lab Attd. (2550 - 3200)	1 No.	
11)	Driver (Rs. 3050 - 4590)	1 No.	
	Total (A)		24.50

B. OTHER EXPENDITURE:

1)	Stipends to trainees	1.50
2)	Educational tours	0.50
3)	Cultural/Sports activities	1.00
4)	POL and maintenance of vehicle	1.50
5)	Electricity, postage, telephone, water charges etc.	1.00
6)	Stationery and printing	1.00
7)	Wages for daily rated staff	1.00
8)	Payment to student concession pass	0.25
9)	Misc. contingencies	1.00
	Total (B)	8.75

TOTAL RECURRING : 33.25

III. TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)

	Non-Recurring	Recurring	Total
Andaman District	164.00	33.25	197.25
Nicobar District	0.00	0.00	0.00
Total	164.00	33.25	197.25

10. SUMMARY OF EXPENDITURE FOR 2002 - 2003: (Rs. in lakhs)

S.N	Item	Revenue	Capital	Total
1)	Establishment			
	Salary	24.50	0.00	24.50
	OTA	0.00	0.00	0.00
	DTE	0.00	0.00	0.00
	OE	0.00	0.00	0.00
2)	Buildings	0.00	157.00	157.00
3)	Loans	0.00	0.00	0.00
4)	Subsidy	0.00	0.00	0.00
5)	Machinery	0.00	0.00	0.00
6)	Others	15.75	0.00	15.75
	TOTAL	40.25	157.00	197.25

11. EMPLOYMENT GENERATION (In Nos) :

	9 th Plan		10 th Plan	2002-03
	Tar	Ach	Target	Target
Group 'A'	00	00	25	05
Group 'B'	00	00	00	00
Group 'C'	05	05	12	06
Group 'D'	01	01	25	07
Others	00	00	00	00
TOTAL	06	06	62	18

12. EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS) : Nil**13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

Department / Agencies	Amount (Rs. in lakhs)
Department of Education	0.00
Andaman Public Works Dept.	157.00
A L H W	0.00
N H P C	0.00
Any other Agency (TGCE)	40.25
TOTAL	197.25

14. REMARKS : NIL

1. **NAME OF THE DEPARTMENT** : **EDUCATION**
2. **NO. & NAME OF THE SCHEME** : **(18) STRENGTHENING OF DEMONSTRATION SCHOOLS ATTACHED TO TGCE & DEVELOPMENT OF MODEL EDUCATIONAL CAMPUS**
3. **OBJECTIVE/ JUSTIFICATION :**

To develop the campus into model educational campus and strengthening of Demonstration Schools to develop them into model institution of these islands. The Lt. Governor during a function on 1st August 2001 held in Tagore Government College of Education, Port Blair has desired to develop TGCE campus into a Model Educational Campus. He asked the Secretary (Edn.) to convene a meeting with the APWD to prepare a master plan to develop the campus into a Model Educational Campus so that it can be developed in a planned manner over a period of time and these islands will be proud of such a Model Educational Campus. Hence the present scheme in the form of Strengthening of Demonstration Schools attached to TGCE and development of Model Educational campus is has become inevitable.

The A&N Administration has placed a Primary, a Middle, and a Secondary School under the direct administrative and academic control of Principal, TGCE and these schools have been named as Govt. Demonstration Multipurpose Schools. While attaching these schools with the TGCE the then Lt. Governor desired to bring up these schools as Model schools to meet the requirement of parents and the society. The planned development of these schools will help as a Laboratory of TGCE in one hand and as true Model Schools on the other hand. At present Administration does not have any school that can compete with private schools in Academic Excellence, Qualitative output, and Co-curricular Activities. Therefore bringing up of such schools will certainly meet the demands of the parents who cannot afford sending their children to private schools. Taking into consideration the totality of activities of these schools a strategic planning is required.

Since then efforts are being taken to improve the quality of education in these schools which is evident from the prizes won by these schools during Republic Day 2001. These schools have won three prizes out of six. They are **silver cup 1st prize for boys, silver cup 2nd prize for girls and silver cup 1st prize for band in Republic Day 2001.** in order to keep up this spirit It has now been planned to provide required infrastructure staff and other facilities for the development of these schools and also to upgrade it into senior secondary with Arts, Science, and Commerce stream.

The medium of instruction is English in these schools. At present sufficient infrastructure is not available to meet the requirement of a Demonstration School. The school is under staff and the entire staff working in these schools belongs to Directorate of Education.

No programme of action can succeed unless it has the vision, the will, and facilities of infrastructure and other quality inputs to translate its objectives into reality.

4. **OUTLAY FOR 10TH PLAN (2002 - 2007) :** Rs. 339.75 Lakhs
5. **PHYSICAL TARGET FOR 10TH PLAN:**

Construction of a triple storied building for Senior Secondary Wing
Upgradation of secondary wing into senior secondary with Science, Arts and commerce stream
Introduction of computer awareness programme from middle school stage (Class-VI)
Construction of compound wall and approach road
Construction of administrative block and Principal's room
Development and maintenance of playground
Procurement of science equipments for science laboratories, sports materials, maps charts, musical items, library books
Creation and filling up of teaching and non-teaching staff

6. **PHYSICAL AND FINANCIAL PROGRESS IN THE 9TH PLAN:**

- a) **Financial :** Nil
 b) **Physical :** Nil

7. **PHYSICAL TARGET FOR ANNUAL PLAN 2002 - 2003:**

Upgradation of secondary wing into senior secondary with Science, Arts and commerce stream
Introduction of computer awareness programme from middle school stage (Class-VI)
Procurement of science equipments for science laboratories, sports materials, maps charts, musical items, library books
Creation and filling up of teaching and non-teaching staff

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2002 - 2003:**

DISTRICT	ANNUAL PLAN
Andaman	Rs.16.50 lakhs
Nicobar	Rs.0.00 lakhs
Total	Rs. 16.50 lakhs

9. **DETAILS OF ANNUAL PLAN OUTLAY 2002 - 2003: (Rs. In Lakhs)**

L NON - RECURRING:	REVENUE	CAPITAL	TOTAL
A. BUILDINGS			
Ongoing works of 9 th Plan	0.00	0.00	0.00
New Work of 10 th Plan			
Construction of toilet block in Middle and Primary wing	0.00	5.00	5.00
Construction of Parking in Middle, Primary and Secondary wing	0.00	3.00	3.00
Total (A)	0.00	8.00	8.00
B. OTHER EXPENDITURE			
Procurement of furniture, library books, and other equipments and machineries	1.00	0.00	1.00
Procurement of science equipments for science laboratories, sports materials, maps charts, musical items	1.00	0.00	1.00
Expenditure on the development of IT	1.00	0.00	1.00
Total (B)	3.00	0.00	3.00
Total Non - Recurring	3.00	8.00	11.00
II. RECURRING :			
A. Pay etc. to Staff :			
I. Post transferred to Non - Plan but not agreed to by the Govt. of India. : Nil			
II. New Post for 2002-07			
Principal (10000-15200) -1			
Senior Teachers (6500-10500) -- 14			
GTT (5500-9000) -5			
PST (4500-7000) -- 5			
Librarian (5500-9000) - 1			
Physical Edn. T. (4500-7000)-2		3.00	
Lab. Assistant (4500-7000)-2			
Craft Instructor(4500-7000) - 1			
Lab Attendant (2550-3200) -1			
Watchman (2550-3200) -3			
Peon (2550-3200) -5			
Sweeper (2550-3200) -2			
Gardener (2550-3200) -1			
Total (A)		3.00	

B. Other Expenditure	
Educational tours	0.25
Cultural / Sports activities	0.25
Electricity/postage/telephone/water charges etc.	0.50
Stationery and printing	0.50
Wages for daily rated staff	0.50
Payment to student concession pass	0.25
Misc. contingencies	0.25
POL	0.00
Total (B)	2.50
Total Recurring	5.50

III. TOTAL NON - RECURRING & RECURRING:			
DISTRICT	N-RECURRING	RECURRING	TOTAL
Andaman	11.00	5.50	16.50
Nicobar	0.00	0.00	0.00
Total	11.00	5.50	16.50

10. **SUMMARY OF EXPENDITURE FOR 2002 - 2003:** (Rs. in lakhs)

S.N	ITEM	REVENUE	CAPITAL	TOTAL
1)	Establishment			
	Salary	3.00	0.00	3.00
	OTA	0.00	0.00	0.00
	DTE	0.00	0.00	0.00
	OE	0.00	0.00	0.00
2)	Buildings	0.00	8.00	8.00
3)	Loans	0.00	0.00	0.00
4)	Subsidy	0.00	0.00	0.00
5)	Machinery	0.00	0.00	0.00
6)	Others	5.50	0.00	5.50
	TOTAL	8.50	8.00	16.50

11. **EMPLOYMENT GENERATION (In Nos) :**

Group	9th Plan		02-03	02-07
	Tar	Ach.	Target	Target
Group A	00	00	00	01
Group B	00	00	00	14
Group C	00	00	02	17
Group D	00	00	04	12
Others	00	00	00	00
Total	00	00	06	44

12. **EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS):** Nil

13. **DEPARTMENT INVOLVED IN IMPLEMENTATION OF SCHEME:** (Rs. in lakhs)

Dept. / Agencies	Amount (Rs. in lakhs)
Dept. of Education	0.00
Andaman PWD	8.00
A L H W	0.00
N H P C	0.00
TGCE	8.50
TOTAL	16.50

14. **REMARKS :** NIL

1. **NAME OF THE DEPARTMENT** : **EDUCATION**
2. **NO. & NAME OF THE SCHEME** : **(21) STRENGTHENING OF GOVT. POLYTECHNIC, PORT BLAIR.**
3. **OBJECTIVE/ JUSTIFICATION** :

To strengthen the existing infrastructural facilities such as buildings, laboratories, workshops, manpower etc. so as to cope with the recent developments in the field of Technical Education.

4. **OUTLAY FOR 10TH PLAN (2002-2007)** : Rs. 1530.00 lakhs

5. **PHYSICAL TARGET FOR 10TH PLAN:**

- (i) Construction of faculty building, Auditorium, residential quarters etc.
(ii) Creation and filling up of posts.
(iii) Purchase of Equipments for Civil, Elec, Mech, Computer & Civil laboratories.
(iv) Introduction of new courses like Marine Engineering(Post Diploma), Dipl. in Information Technology, Refrigeration / Hotel Management etc.

6. **PHYSICAL AND FINANCIAL PROGRESS IN THE 9th PLAN:**

a. Financial :

(Rs. in lakhs)

		1997-98	1998-99	99-2000	2000-01	2001-02
a)	Outlay	340.00	311.00	311.00	288.00	255.00
b)	Expenditure	238.27	290.73	247.52	253.17	0.00

b. Physical :

	Target	Achievement
1)	C/o Faculty Building(Sixth Wing).	In progress.
2)	Purchase of equipments for Civil/ Electrical / Mechanical / Computer labs	Purchased.
3)	C/o fourth Workshop bldg.	Completed
4)	C/o Overhead Tank, C/Wall, Internal roads	Completed

7. **PHYSICAL TARGET FOR ANNUAL PLAN 2002 - 2003:**

- i) Construction of faculty building, Auditorium, residential quarters etc.
ii) Creation and filling up of posts.
iii) Purchase of Equipments for Civil, Electrical, Mechanical, Computer & Civil laboratories.
iv) Introduction of new courses like Marine Engineering(Post Diploma), Dipl. in Information Technology, Refrigeration / Hotel Management etc.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2002 - 2003:**

Andaman District.	Rs. 275.50 lakhs
Nicobar District.	0.00
Total	Rs. 275.50 lakhs

9. **DETAILS OF ANNUAL PLAN OUTLAY 2002 - 2003: (Rs. In Lakhs)**

I. NON - RECURRING :

S.No.	Item	Revenue	Capital	Total
A	BUILDINGS			
a.	Ongoing works			
1.	C/o. faculty building (6 th wing/Computer center-Phase I)			
2.	C/o 8 type-I & 12 type-II quarters			
b.	New work:			
1	C/o. faculty building (6 th wing/Computer center-Phase II)			
2.	Conversion of civil lab to computer room i/c paneling of walls/ ceiling and providing connecting corridor from Dinning Hall to Kitchen room.	0.00	100.00	100.00
3.	C/o Auditorium, vehicle servicing shed			
4.	Residential Quarters.			
	Total	0.00	100.00	100.00

B. Other Expenditure				
a)	Purchase of Machineries for Civil, Mechanical, Electrical, Computer, Physics and Chemistry labs.			
b)	Purchase of Computer, furniture, Generator set, M/cycle etc.	40.00	0.00	40.00
Total (B)		40.00	0.00	40.00
TOTAL NON - RECURRING		40.00	100.00	140.00

II RECURRING :
A. PAY & ALLOWANCES OF STAFF

I.	Post transferred to Non-Plan but not agreed to by the Govt. of India.	Provision
1)	Lecturer (8000-13,500)	26 Nos.
2)	Lab. Technican (5000-8000)	14 Nos.
3)	Cook (2610 -3540)	04 Nos.
4)	Lab Attendent (2550-3200)	15 Nos.
5)	Watchman (2550-3200)	08 No.
6)	Hostel attendant (5000-8000)	04 No.
7)	H.O.D. (10000-15200)	04 Nos.
8)	Heavy Vehicle Driver (4000-6000)	02 Nos.
9)	Carpenter (3050-4590)	01 No.
10)	Head Cook (2650-4000)	02 No.
11)	Classroom attendant (2550-3200)	10 Nos.
12)	Sweeper (2550-3200)	05 No.
13)	Plumber (3050-4590)	01 Nos.
14)	Motor mechanic (3050-4590)	01 Nos.
15)	Painter (3050-4590)	01 No.
16)	Electrician-cum- CIS Operator(-do)	01 No.
17)	Computer Instructor(5000-8000)	01 No.
18)	Programmer (5500-9000)	01 No.
19)	JAO (5500-9000)	01 No.
20)	Administrative Officer (6500-10500)	01 No.
21)	Principal (12000-16000)	01 No.
22)	T.P.O (8000 - 13500)	01 No.
23)	Foreman (6500-10500)	03 Nos.
24)	P.A. (5500-9000)	01 Nos.
25)	Head Clerk (5000 - 8000)	02 Nos.
26)	Lab W/S Asst. (5000 - 8000)	05 Nos.
27)	Pharmacist (4500-7000)	01 No.
28)	Lib. Asst. (4000 - 6000)	01 No.
29)	Campus Supervisor (4000 - 6000)	01 No.
30)	Store Keeper (4000 - 6000)	01 No.
31)	LVD (3050 - 4590)	01 No.
32)	P.T.I. (4000 - 6000)	01 No.
33)	Hostel Care taker (4000 - 6000)	01 No.
34)	LGC (3050 - 4590)	04 Nos.
35)	Rep. Attd. (2650-4000)	01 No.
36)	Mali (2550 -3200)	04 Nos.
37)	Store Attd. (2550 -3200)	01 No.
38)	Cleaner (2550 - 3200)	01 No.
39)	Peon (2550 - 3200)	04 Nos.
40)	Lib. Attd. (2550 - 3200)	01 No.
41)	Daftary (2610 - 3540)	01 No.

II. New Post 2002 - 2003			
1)	Hostel Attendant (2550-3200)	01No.	
2)	Watchman (2550-3200)	01No.	
3)	Gardener (2550-3200)	01 No.	
4)	Sanitary Worker (2550-3200)	01 No.	
Total (A)			115.50

B. OTHER EXPENDITURE:

1)	Study Tour/Industrial Tour visit	}	
2)	Training to staff		
3)	Science Tech. Exhibition		
4)	Purchase of Library books, Stationery etc.		
5)	POL / Vehicle maintenance		20.00
6)	Water / Electricity / Sanitation charges		
7)	OTA		
8)	DTE		
9)	Other Contingencies Expenses		
10)	Stipend		
Total (B)			20.00

TOTAL RECURRING : 135.50

III. TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)

	Non-Recurring	Recurring	Total
Andaman District	140.00	135.50	275.50
Nicobar District	0.00	0.00	0.00
Total	140.00	135.50	275.50

10. SUMMARY OF EXPENDITURE FOR 2002 - 2003: (Rs. In Lakhs)

S.N	Item	Revenue	Capital	Total
1)	Establishment			
	Salary	115.50	0.00	115.50
	OTA	1.00	0.00	1.00
	DTE	3.00	0.00	3.00
	OE	3.00	0.00	3.00
2)	Buildings	0.00	100.00	100.00
3)	Loans	0.00	0.00	0.00
4)	Machinery	40.00	0.00	40.00
5)	Subsidy	0.00	0.00	0.00
6)	Others	13.00	0.00	13.00
	TOTAL	175.50	100.00	275.50

11. EMPLOYMENT GENERATION (In Nos):

	9 th Plan		10 th Plan	2002-03
	Tar	Ach	Target	Target
Group 'A'	26	15	14	00
Group 'B'	05	01	05	00
Group 'C'	32	21	06	00
Group 'D'	53	26	21	04
Others	00	00	00	00
TOTAL	116	63	46	04

1. **NAME OF THE DEPARTMENT** : **EDUCATION**
2. **NO. & NAME OF THE SCHEME** : **(22) STRENGTHENING OF TECHNICAL EDUCATION WITH WORLD BANK ASSISTANCE (EXTERNALLY AIDED PROJECT)**

3. **OBJECTIVE/ JUSTIFICATION :**

The Project has been conceived keeping in view the development of skilled technical entrepreneurs so as to cater to the needs of the present & future requirement of these Islands. The project also focuses on quality improvement of the pass outs, so that they can compete with their counter parts at the mainland. As far as local market is concerned there is a substantial potential for shipping and tourism industries in these Islands in addition to the requirement of professionals in Information Technology, which is considered as an emerging area in future. In view of the above, new courses like Diploma in Marine Engineering, Refrigeration & Air Conditioning, Information Technology and Hotel Management & Catering technology are planned to be introduced. Existing programmes namely, Diploma in Civil, Electrical, Mechanical, Computer, Electronics & Comm. Engg., Post Diploma in Computer Application and trade diploma in Hotel Reception Book Keeping, House Keeping, and Cookery are being made market driven, by selecting industry-based project and sending the students to the actual environment of work, upgrading the faculty & infrastructure of the institution.

4. **OUTLAY FOR 10TH PLAN (2002-2007) :** Rs.1810.80 lakhs

5. **PHYSICAL TARGET FOR 10TH PLAN:**

- b) Construction of academic building, hostels, residential quarters etc.
 c) Procurement of lab. Equipment's, Mini bus, Car etc.
 d) Local / Foreign Fellowship.
 e) Local Consultant.

6. **PHYSICAL AND FINANCIAL PROGRESS FOR THE ANNUAL PLAN:**

- a) **Financial :** (Rs. in lakhs)

		1997-98	1998-99	99-2000	2000-01	2001-02
a)	Outlay	0.00	0.00	0.00	100.00	350.00
b)	Expenditure	0.00	0.00	0.00	9.14	0.00

- b) **Physical :** Nil

7. **PHYSICAL TARGETS FOR ANNUAL PLAN 2002 - 2003:**

- a) Construction of academic building, hostels, residential quarters etc.
 b) Procurement of lab. Equipment's, Mini bus, Car etc.
 c) Local / Foreign Fellowship.
 d) Local Consultant.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2002 - 2003:**

Andaman Dist.	Rs. 589.40 lakhs
Nicobar Dist.	0.00
Total	Rs. 589.40 lakhs

9. **DETAILS OF ANNUAL PLAN OUTLAY 2002 - 2003: (Rs. In Lakhs)**

I. NON - RECURRING :

S. N.	Item	Revenue	Capital	Total
A	BUILDINGS			
a.	Ongoing works	0.00	0.00	0.00

b.	New work:			
1.	Construction of academic building	0.00	100.00	100.00
2.	Construction of Student Hostel	0.00	42.00	42.00
3.	Construction of residential quarter.	0.00	58.00	58.00
	Total (A)	0.00	200.00	200.00
	B. Other Expenditure			
a)	Equipments for new Courses.	95.80	0.00	95.80
b)	Equipments to modernize existing labs	76.50	0.00	76.50
c)	Equipments for Library/LRUC	7.70	0.00	7.70
d)	Equipments for Directorate / SPIU	3.00	0.00	3.00
	Total (B)	183.00	0.00	183.00
	TOTAL NON-RECURRING	183.00	200.00	383.00

II. RECURRING :

A. PAY & ALLOWANCES OF STAFF

I.	Post transferred to Non-P an but not agreed to by the Govt. of India.	Provision
1)	Project Director (12000-18000)	1 No.
2)	Dy. Director (Proc.) (12000-18000)	1 No.
3)	Dy. Director(Fin.) (12000-18000)	1 No.
4)	Dy. Director (Civil) (12000-18000)	1 No.
5)	Technical Asst (5000-8000)	2 Nos.
6)	Data Entry Operator (4000-6000)	1 No.
II.	New Post 2002 - 2003	
1)	Lecturer (8000-13500)	10 Nos.
2)	Hardware Engineer (5500-9000)	01 No.
3)	Technical Asst (5000-8000)	06 Nos.
4)	Lab Technician (5000-8000)	04 Nos.
5)	Data Entry Operator (4000-6000)	03 Nos.
6)	Driver (3050-4950)	02 Nos.
7)	Lab Attendent (2650-3200)	04 Nos.
	Total (A)	19.70

B. OTHER EXPENDITURE:

1)	Consumables	18.00
2)	Purchase of Books & Learning materials	20.50
3)	Local / Foreign fellowship	35.60
4)	Local Consultant	45.60
5)	Scholarship / Stipend	13.00
6)	Operation & Maintenance	54.00
	Total (B)	186.70

TOTAL RECURRING : 206.40

III. TOTAL RECURRING & NON - RECURRING: (Rs. in Lakhs)

	Non-Recurring	Recurring	Total
Andaman District	383.00	206.40	589.40
Nicobar District	0.00	0.00	0.00
Total	383.00	206.40	589.40

10. **SUMMARY OF EXPENDITURE FOR 2002 - 2003:** (Rs. In Lakhs)

S.N	Item	Revenue	Capital	Total
1)	Establishment			
	Salary	19.70	0.00	19.70
	OTA	0.00	0.00	0.00
	DTE	0.00	0.00	0.00
	OE	0.00	0.00	0.00
2)	Buildings	0.00	200.00	200.00
3)	Loans	0.00	0.00	0.00
4)	Machinery	183.00	0.00	183.00
5)	Subsidy	0.00	0.00	0.00
6)	Others	186.70	0.00	186.70
	TOTAL	389.40	200.00	589.40

11. **EMPLOYMENT GENERATION (In Nos) :**

	9 th Plan		10 th Plan	2002-03
	Tar	Ach	Target	Target
Group 'A'	00	00	13	10
Group 'B'	00	00	00	00
Group 'C'	00	00	19	16
Group 'D'	00	00	06	04
Others	00	00	00	00
TOTAL	00	00	38	30

12. **EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS) :** Nil13. **DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

<i>Department / Agencies</i>	<i>Amount(Rs. in lakhs)</i>
Department of Education	0.00
Andaman Public Works Dept.	0.00
A L H W	0.00
N H P C	0.00
Any other Agency (Polytechnic)	589.40
TOTAL	589.40

14. **REMARKS:** The Civil works under this scheme will be carried out by the Polytechnic (Port Blair) itself with the assistance of External Construction agency.

ANNUAL PLAN 2002-03

DETAILED PROGRAMME OF SCHEME

1. Name of Department : **PRIs.**
2. No. & Name of Scheme : **Construction of Vivekananda
Kendra Zilla Parishad
Vidyalaya.**
3. Proposed Outlay
10th FYP :- Rs.2000 Lakhs
4. Objective / Justification :

Education is one of the 29 subject listed in the XI schedule of constitution, which will be under PRIs. In these islands nearly all the schools up to Secondary level are run by administration. Due to various factors; the quality in most of the school are found to less than excepted. This is more in rural areas . To impart qualitative education to children of rural areas; the Zilla Parishad after long deliberation resolved to construct school at various places. Ministry of Human Resource Development, Depart of Secondary & Higher Education vide its letter dated 29-11-2001; has conveyed of having no objection; if such school are run by different NGO/institution on agreement basis. Accordingly Zilla Parishad has taken the Scheme. Under this Zilla Parishad will provide infrastructure facilities such as land/buildings/ furniture etc apart from Maintanance of building.

During 2001- 02 the Zilla Parishad has taken up a scheme under which School will be constructed at various places. These School will be run by different NGO/ institutions on agreement basis. All the infrastructure will be provided by Zilla Parishad. A provision of Rs.400.00 Lakhs was kept during 2001-02 for Construction of these Schools at five different places.

During 10th Five Year Plan it is proposed to construct more such Schools in different places.

5. Physical Target fixed for 10th FYP in brief :-

- (i). Completion of 5 Nos. Vidyalaya taken up during 2001-02.
(ii). Construction of 20 Nos. more Schools in different places.
(iii) Up-gradation of existing Schools Constructed under Zilla Parishad.

6. Physical and Financial Progress in Annual Plan (Rs.in lakhs).

A. Financial

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Out lay	-	-	-	-	-	400
Expdr						-

7. Physical Targets for Annual Plan 2002-03

1. Completion of 1 No. Vidyalaya taken up during 2001-02.
2. Construction of 4 Nos. more Schools in different places.
3. Up-gradation of existing Schools Constructed under Zilla Parishad.

8. Proposed Outlay for Annual plan 2002-03

Andaman District : Rs.400 Lakhs
Nicobar District : Nil.

9. Details of Annual Plan Outlay 2002-03 with Provision for each work.
- I. Non - Recurring : (Rs. In lakhs)

S.No	Items	Revenue	Capital	Total
	A. Buildings			
1.	Construction of 4 Nos. more Schools in different places.			
2.	Completion of 1 No. Vidyalaya taken up during 2001-02.	-	400	400
3.	Up-gradation of existing Schools Constructed under Zilla Parishad.			

II. Recurring : NIL

III. Total Recurring and Non recurring

Rs in Lakhs

District	Recurring	Non Recurring	Total
Andaman	-	400	400
Nicobar	-	Nil	Nil
Total	-	400	400

10. Summary of expenditure:-

Rs. in Lakhs.

	Revenue	Capital	Total
Estt	-	-	-
Building	-	400	400
Loan	-	-	-
Subsidy	-	-	-
Machinery	-	-	-
Others	-	-	-
Total	-	400	400

11. Employment Generation : Nil

12. Earmarked outlay for PMGY: NIL

13. Department/Agencies involved in implementation of schemes
(Rs. In lakhs)

Department	Amount
Self	400

14. Remarks : New Scheme

For New Sub-Centres at Tirur, Spike Island and Middle Strait

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1	ANM (2 post)(4000-6000)			
2	Ward Attendant(2 post)(2550-3200)	1.00	--	1.00

For existing Sub-Centre at Dugong Creek

1.	Medical Officer(1 post)(8000-13500)			
2.	Pharmacist(1 post)(4500-7000)	1.00	--	1.00
3.	Ayah (1 post) (2550-3200)			

For Sub-Centres at Shompen Complex, South Bay & Strait Island

1.	Ayah (3 post)(2550-3200)	1.00	--	1.00
2.	Safaiwala(3 post)(2550-3200)			

For Mobile Ambulance Dispensary

1.	Medical Officer(1 post)(8000-13500)			
2.	Lab. Technician (1 post) (4500-7000)			
3.	Staff Nurse (1 post)(5000-8000)	1.00	--	1.00
4.	Driver (1 post)(3050-4590)			

b) Others

i.	Mobile Ambulance Disp.	12.00	--	12.00
i.	Ambulance for PHC Potatang	4.00	--	4.00
ii.	Hospital Equipments	10.00	--	10.00
iii.	Furniture/Linen etc.	3.00	--	3.00
iv.	Medicines	14.00	--	14.00
v.	Diet etc for PHC Potatang	1.00	--	1.00
vi.	Conducting survey & Genetic Study of Jarawas	2.00	--	2.00
Total Others		46.00	--	46.00
Total Recurring		52.00	--	52.00
Total I & II		52.00	28.00	80.00

9. Summary of Expenditure for Annual Plan 2002-03

(Rs. in lakhs)

	<u>Item</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
a.	Establishment			
	i) Salary	6.00	--	6.00
	ii) OTA	--	--	--
	iii) DTE	--	--	--
	iv) OE	--	--	--
b.	Building	--	28.00	28.00
c.	Loan	--	--	--
d.	Subsidy	--	--	--
e.	Machinery	26.00	--	26.00
f.	Others	20.00	--	20.00
	Total	52.00	28.00	80.00

10. Programmes attributed to Tribal area :

The entire scheme is meant for primitive tribes

11. Employment Generation target for Annual Plan 2002-03

	<u>9th Plan</u>		<u>10th Plan Target</u>	<u>2002-03</u>
	<u>Target</u>	<u>Ach</u>	<u>Target</u>	<u>Target</u>
Group – A	--	--	03	03
Group – B	--	--	--	--
Group – C	--	--	14	13
Group – D	--	--	18	17
Total	--	--	35	33

12. Remarks : This is a new scheme.

1. **Department** : **Health**
2. **No. & Name of Scheme** : **Scheme No. 8 (Health Care to Primitive Tribes)**
3. **Objective** : The scheme aims to provide basic health care services to primitive tribes specially Jarawas in their habitat itself by establishing Sub-Centres and PHCs in Jarawa area, thereby reducing the chances of cross infection. The scheme is in compliance of recent verdict of Hon'ble High Court. The schemes also encourage to strengthen the existing infrastructure at Shompen complex and Dugong Creak.
4. **Proposed outlay for 10th Five Year Plan** : **Rs. 408.00 lakhs**
5. **Physical targets to be achieved during 10th Five Year Plan (2002-07)**
 - i. Estt. of a PHC at Potatang for Jarawas.
 - ii. Estt. of 3 Sub-centres in Jarawa areas
 - iii. Strengthening of existing Sub-centres at Shompen Complex, D/ Creek and South Bay.
6. **Proposed outlay for Annual Plan 2002-03** : **Rs.80.00 lakhs**
7. **Physical targets to be achieved during Annual Plan 2002-03**
 - i. Estt. of a PHC at Potatang for Jarawas.
 - ii. Estt. of 3 Sub-centres in Jarawa areas

8.Details of Expenditure.

I. NON-RECURRING

Construction of Buildings etc.

ANDAMAN DISTRICT		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
b)	<u>New works</u>			
1	C/o PHC bldg. at Potatang	--	10.00	10.00
2	C/o Sub-Centre bldg at Middle Strait	--	5.00	5.00
3	C/o Sub-Centre bldg. at Tirur	--	3.00	3.00
4	C/o I T-II & 1T-I qtr. at Tirur	--	3.00	3.00
5	C/o 1T-IV,7T-II & 8T-I qtr for PHC at Potatang	--	3.00	3.00
6	C/o 1T-IV, 1T-II & 1T-I qtr. at Dugong Creak	--	2.00	2.00
7	R/R of Subcentre bldg. at Dugong Creak	--	1.00	1.00
8	R/R of existing Subcentre bldg. at Shompen Complex	--	1.00	1.00
<u>Total Non Recurring</u>		--	28.00	28.00

II. Recurring

a) Pay & Allowances of staff

New Posts to be created during 10th Plan

For PHC Potatang

1.	Medical Officer(1 post) (8000-13500)			
2.	Staff Nurse (3 posts)(5000-8000)			
3.	Pharmacist(1 post)4500-7000)			
4.	Lab.Techn (1 post4500-7000)			
5.	Jr.Radiographer (1 post) (3200-4900)	2.00	--	2.00
7.	Driver (1 post)(3050-4590)			
8.	Ward Attendant (3 post) (2550-3200)			
9.	Ayah (2 post)(2550-3200)			
10.	Cook(1 post)(2750-4000)			
11.	Safaiwala(1post)(2550-3200)			
12.	Chowkidar(1 post)2550-3200)			

1. Name of the Department : Health
2. No. & Name of Scheme : Scheme No 7 (Illness Assistance Fund)
3. Objective/ Justification : The scheme aims to provide financial assistance to patients specially retired govt servants and other middle class citizens who are referred to mainland for undergoing specialised treatment of certain diseases like heart diseases, Kidney disorders, Neurological disorders, Cancer and other diseases etc. facility for treatment of which are not available in the UT. A good number of patients suffering from various diseases are referred to Ramachandra Hospital, General Hospital, Cancer Institute, Chennai and Neel Ratan Medical college, Calcutta etc. every year for intervention of super specialists. Out of 130 patients referred since April,2001 to 30th July,2001, 54 patients were belonging to middle class families i.e. on an average 150 patients belonging to middle class & retired govt servants are referred to mainland every year. The patients so referred have to spend large amount ranging from rupees one lakh to three lakhs depending upon the ailment. The govt. servants are entitled for reimbursement, the patients belonging to BPL are covered under the "National Illness Assistance" fund while the middle class and retired govt. servants are deprived of such benefits.

4. Proposed outlay for 10th Five Year Plan :- Rs. 600.00 lakhs

5. Physical targets to be achieved during 10th Five Year Plan

- a. To provide financial assistance to patients referred to mainland.

6. Proposed outlay for Annual Plan 2002-03 : Rs.120.00 lakhs

7. Physical target to be achieved during Annual Plan 2002-03

- a. To provide financial assistance to patients referred to mainland for super-specialist intervention .

8. Details of Expenditure

I. Non-Recurring : Nil

II. Recurring :

a) Pay and allowance of staffs : Nil

(Rs. in lakhs)

b) Others		Revenue	Capital	Total
i)	To meet/reimburse the expenditure on treatment of patients at mainland	120.00	--	120.00

9. Summary of Expenditure for Annual Plan 2002-03

(Rs. in lakhs)

	Item	Revenue	Capital	Total
a.	Establishment			
	i) Salary	--	--	--
	ii) OTA	--	--	--
	iii) DTE	--	--	--
	iv) OE	--	--	--
b.	Building	--	--	--
c.	Loan	--	--	--
d.	Subsidy	--	--	--
e.	Machinery	--	--	--
f.	Others	120.00	--	120.00
	Total	120.00	--	120.00

10. Employment Generation : Nil

11. Remarks : This is a new scheme proposed to be introduced in the 10th Plan. The pattern of reimbursement and methodology of implementation of the scheme as to decide the admissibility of the benefits under the scheme have to be formulated in advance.

9. Summary of Expenditure for Annual Plan 2002-03

(Rs. in lakhs)

	Item	Revenue	Capital	Total
a.	Establishment			
	i) Salary	0.50	--	0.50
	ii) OTA	0.50	--	0.50
	iii) DTE	--	--	--
	iv) OE	--	--	--
b.	Building	--	6.00	6.00
c.	Loan	--	--	--
d.	Subsidy	--	--	--
e.	Machinery	236.00	--	236.00
f.	Others	7.00	--	7.00
	Total	244.00	6.00	250.00

10. Programmes attributed to Tribal area : Nil

11. Employment Generation target for Annual Plan 2002-03

	9th Plan		10th Plan	2002-03
	Target	Ach	Target	Target
Group – A	--	--	02	01
Group – B	--	--	01	--
Group – C	--	--	08	02
Group – D	--	--	02	--
Total	--	--	13	03

12. Remarks :- This is a new Scheme proposed to be introduced during the 10th Plan. Since the Health Deptt. don't have infrastructure, operation, running regular maintenance and upkeep of the vessel will have to be entrusted with the deptt of Shipping services.

Similarly the ambulance based mobile dispensary aims to provide health care services to the community in remote isolated regions of the Andaman district considering the difficult terrain and peculiar geographic condition so that the quality of life is improved.

The cost of the proposed hospital ship as ascertained by NSDRC, Vishakapatnam is Rs.240.00 lakhs which is proposed to be paid in three stages @ Rs.80.00 lakhs.

4. Proposed outlay for 10th Five Year Plan): Rs. 1000.00 lakhs

5. Physical target to be achieved during 10th Five Year Plan :

- a) To Acquire Hospital Ship
- b) Procurement of Ambulance.
- c) Appointment of staffs.

6. Proposed outlay for Annual Plan 2002-03 : Rs. 250.00 lakhs

7. Physical target to be achieved during Annual Plan 2002-203

- b) Stage payment for hospital ship
- c) Procurement of Ambulance.

8. Details of Expenditure

I. Non Recurring

Construction of buildings

<u>New Works</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1. C/o 2 T-IV, 6T-II & 2T-I qtr. at Nancowry for Hospital Ship Staff	--	4.00	4.00
2. C/o Parking shed for Ambulance	--	2.00	2.00
Total Building	--	6.00	6.00
b) Others			
1. Acquisition of Hospital Ship(stage payment)	230.00	--	230.00
2. Procurement of Ambulance	6.00	--	6.00
Total Non Recurring	236.00	6.00	242.00

II Recurring

a) Pay etc. of staff

New Posts to be created during Annual Plan 2002-03 For ambulance Dispensary

1. Medical Officer(1 post) (8000-13500)			
2. Lab.Techn.(1 post)(4500-7000)	0.50	--	0.50
3. Driver (1 post)(3050-4590)			
b) Others			
i. Equipments & Medicine for Ambulance Disp.	2.00	--	2.00
ii. POL & Maintenance of ambulance	5.00	--	5.00
iii. TA/OTA/LTC	0.50	--	0.50
Total Recurring	8.00	--	8.00
Total I & II	244.00	6.00	250.00

- 1. Name of the Department** : **Health**
- 2. No. & Name of Scheme** : **Scheme No. 6 (Introduction of Hospital Ship)**

3.Objective/ Justification : The scheme aims to provide health care services to the community in remote southern group of Islands under Nicobar district in view of the fact that these Islands are separated with each other by vast stretches of deep open sea. During the plan review meeting held on 15th Dec,2000 the Chief Secretary has emphasised on the need for introduction of a Hospital ship

In past the Health deptt had a Hospital vessel "INDAUS" which was supplied under Colombo Plan. Subsequently it was taken away and converted into a touring ship for the then Chief Commissioner. The vessel was being managed by the Marine deptt.

The predominant population in the southern group of Islands are Tribes. Lack of confidence in the health sector would undermine the morale of people living in these remote regions because it would accentuate the feeling of isolation from mainland which in turn would magnify the inherent logistic problems.

The Nicobar group of Islands are largely inhabited by the tribal population. In Great Nicobar Island ex-servicemen have been settled. In Car Nicobar Island and Nancowry group of Islands, the majority of inhabitants are Nicobarese. The shompens are inhabited in Great Nicobar Island. The Ongese are settled in the Little Andaman Island while the Andamanese are settled in Strait Island.

Provision of Health care services to the community in remote Islands separated by deep sea has been a major constraint due to their location and non-availability of jetties/harbours. The situation becomes worse during inclement weather.

It is therefore proposed to introduce an Hospital ship in the southern group of Islands and Mobile Ambulance Disp in the north,middle & South Andaman during 10th Plan to provide on the spot investigation, treatment, evacuation of serious patients to nearest hospital/CHC and specialist coverage as and when required. The services of the proposed Hospital Ship can also be extended to Bambooka, Chowra, Kondul, Trinket, and Little Nicobar etc. depending upon the endurance of the ship and weather conditions. It will have its headquarter at Kamorta,Nancowry.

The ship will have accommodation for Health staff as well as the operating staff with minimum emergency equipments and medicines on board. Since there is no jetty in many Islands the ship is proposed to be provided with a small boat for easy access to shallow seashore. Facility of bow ramp door is also to be examined so that it can beach in the selected Islands having suitable beach.

In the absence of infrastructure and expertise under Health deptt. for operation and subsequent upkeep of the vessel, the directorate of shipping services will have to be entrusted with the responsibility of its operation and maintenance.

The economic feasibility of introduction of Hospital ship exclusively for medical purpose may be examined by the Admn in view of the heavy cost of the ship and large recurring financial implication every year towards regular maintenance and upkeep of the vessel.

9. Summary of Expenditure for Annual Plan 2002-03

(Rs. in lakhs)

	Item	Revenue	Capital	Total
	Establishment			
a.	i) Salary	--	--	--
	ii) OTA	--	--	--
	iii) DTE	--	--	--
	iv) OE	--	--	--
b.	Building	--	98.00	98.00
c.	Loan	--	--	--
d.	Subsidy	--	--	--
e.	Machinery	--	--	--
f.	Others	87.00	--	87.00
	Total	87.00	98.00	185.00

10) Programmes attributed to Tribal area. :

C/o Mortuary bldg. at G/Nagar

Extensive repair of Sub-Centre building & attached qtr of Laxminagar at C/Bay

C/o Mortuary bldg. at Nancowry

30,000 litre overhead tank at Nancowry

Conversion of Sub-Centre bldg at Kakana into RCC and its conversion to birth house.

11. Employment Generation target for Annual Plan 2002-03 : Nil

12. Remarks : Nil.

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
b) <u>New Works</u>			
3. Conversion of Sub-Centre Flat Bay to RCC bldg	--	1.00	1.00
4. Exp. of PHC bldg, at Kadamtala	--	5.00	5.00
5. Conversion of Sub-Centre Kalsi to RCC structure	--	1.00	1.00
6. R/R of Mortuary for CHC Rangat	--	1.00	1.00
<u>Diglipur Block</u>			
a) <u>Continuing works</u>			
1. New block for Spl. Ward & 12 bedded ward at D/pur	--	5.00	5.00
2. Toilet Block for OPD patients at CHC Diglipur	--	2.00	2.00
3. Mortuary bldg. for PHC Kalighat	--	1.00	1.00
b) <u>New works</u>			
4. C/o new bldg for existing Sub-Centre at Paschimsagar	--	8.00	8.00
5. Conversion of Sub-Centre Shibpur to RCC bldg.	--	1.00	1.00
6. Conversion of Sub-Centre Sitanagar to RCC bldg.	--	1.00	1.00
7. Conversion of Sub-Centre Milangram to RCC bldg.	--	1.00	1.00
8. C/O Mortuary bldg at Radhanagar	--	1.00	1.00
9. 20,000 gallon overhead tank at CHC,D/Pur	--	2.00	2.00
<u>Little Andaman</u>			
a) <u>Continuing Works</u>			
1. OPD & Connecting passage for PHC Hut Bay	--	10.00	10.00
2. R/R of PHC bldg. at Hut Bay	--	2.00	2.00
3. Fencing of area of PHC RKPur	--	1.00	1.00
Total Andaman District	--	61.00	61.00
<u>NICOBAR DISTRICT</u>			
<u>Campbell Bay Block</u>			
a) <u>Continuing Works</u>			
1. CHC building C/Bay (Phase II)	--	5.00	5.00
b) <u>New Works</u>			
2. C/o Mortuary bldg. at G/Nagar	--	1.00	1.00
3. Extensive repair of Sub-Centre building & attached qtr of Laxminagar at C/Bay	--	1.00	1.00
<u>Nancowry</u>			
a) <u>Continuing Works</u>			
1. CHC bldg at Nancowry (Ph-II)	--	20.00	20.00
b) <u>New Works</u>			
1. C/o Mortuary bldg. at Nancowry	--	1.00	1.00
2. 30,000 litre overhead tank at Nancowry	--	2.00	2.00
3. Conversion of Sub-Centre bldg at Kakana into RCC and its conversion to birth house.	--	2.00	2.00
<u>Katchal</u>			
a) <u>Continuing Works</u>			
1. Expansion of PHC bldg. at Katchal	--	5.00	5.00
Total Nicobar District	--	37.00	37.00
Total Non-Recurring (I)	--	98.00	98.00
II RECURRING			
b) <u>Others</u>			
i. Equipment/Furniture for new PHCs/CHC/UHCs/ SC	8.00	--	8.00
ii. Equipment/furniture for Homoeo/Ayurvedic Disp.	3.00	--	3.00
iii. Medicine for PHCs/CHCs/UHCs & Sub-centres	61.00	--	61.00
iv. Medicine for Homoeo Disp.	10.00	--	10.00
v. Medicine for Ayurvedic Disp.	5.00	--	5.00
Total Recurring	87.00	--	87.00
Total I & II	87.00	98.00	185.00

1. **Department** : **Health**
2. **No. & Name of Scheme** : **Scheme No. 5 (ACA to PMGY)**
3. **Objective/Justification** : The G.O.I has introduced a new programme viz. Pradhan Mantri Gramodyog Yojana (PMGY) during the Annual Plan 2000-01 with the aim to further the goal of Primary Health Care. This programme envisages for implementing selected Basic Minimum Services in rural area.. It is a new initiative to accelerate performance in providing Basic Minimum Services in rural areas to promote the objective of sustainable human development.
4. **Proposed outlay for 10th Five Year Plan : Rs.1261.00 lakhs**
5. **Physical targets to be achieved during 10th Five Year Plan 2002-2007.**

RURAL**Sub Centre Level**

- a. Conversion of all wooden Sub-centre buildings into RCC structure..
- b. Repair and renovation of Sub-centre buildings wherever necessary.

PHC Level

- c. Conversion of PHC building at Havelock into RCC structure.
- d. Expansion of PHC Kadamtala and PHC Tushnabad.
- e. Repair/ Renovation of PHC buildings.

CHC Level

- f. Repair/Renovation of existing CHCs.

6. **Proposed outlay for Annual Plan 2002-03: Rs.185.00 lakhs**
7. **Physical targets to be achieved during Annual Plan 2002-03**
 - a. Conversion of 6 Sub-Centre buildings to RCC structure.
 - b. C/o of 4 Mortuary buildings.
 - c. Expansion of PHC building at Kadamtala.

8. **Details of Expenditure.**I. **NON-RECURRING****Construction of Buildings etc.****ANDAMAN DISTRICT**

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
<u>Port Blair Rural</u>			
a) <u>Continuing Works</u>			
1	--	1.00	1.00
2	--	1.00	1.00
b) <u>New works</u>			
3.	--	1.00	1.00
<u>Ferrargunj Block</u>			
a) <u>Continuing works</u>			
1.	--	1.00	1.00
2.	--	2.00	2.00
3.	--	1.00	1.00
<u>Rangat Block</u>			
a) <u>Continuing works</u>			
1.	--	10.00	10.00
2.	--	1.00	1.00

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
5. LGC (1 post) (3050-4590)			
6. Mechanic (1 post)(3050-4590)			
7. Cleaner (1 post) (2550-3200)	1.00	--	1.00
8. Peon(1 post) (2550-3200)			
9. Chowkidar (1post)(2550-3200)			
b) Others			
i. Development of soft ware/Acquisition of Hard ware & its maintenance	7.00	--	7.00
ii. Short term training of doctors at mainland institutions	1.00	--	1.00
iii. Printing of H.Edu materials & lamination.	0.50	--	0.50
iv. Celebration of National / International Week & Days	0.50	--	0.50
v. Purchase of AV aids & maintenance of existing aids	1.00	--	1.00
vi. Stationaries for directorate	1.00	--	1.00
vii. Furnitures, fixtures, office expanses & contingencies	2.00	--	2.00
viii. Replacement of two Jeeps and one Truck of Directorate	6.00	--	6.00
ix. POL & Maintenance of vehicles	1.00	--	1.00
x. TA/OTA/LTC etc.	1.00	--	1.00
Total others	21.00	--	21.00
Total Recurring	95.00	--	95.00
Total I & II	95.00	35.00	130.00

9. Summary of Expenditure for Annual Plan 2002-03

(Rs. in lakhs)

	<u>Item</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
	Establishment			
a.	i) Salary	74.00	--	74.00
	ii) OTA	1.00	--	1.00
	iii) DTE	--	--	--
	iv) OE	--	--	--
b.	Building	--	35.00	35.00
c.	Loan	--	--	--
d.	Subsidy	--	--	--
e.	Machinery	6.00	--	6.00
f.	Others	14.00	--	14.00
	Total	95.00	35.00	130.00

10. Programmes attributed to Tribal area. : Nil

11. Employment Generation target for Annual Plan 2002-03

	<u>9th Plan</u>		<u>10th Plan</u>	<u>2002-03</u>
	<u>Target</u>	<u>Anti. Ach</u>	<u>Target</u>	<u>Target</u>
Group – A	06	--	04	--
Group – B	02	02	02	01
Group – C	31	24	20	04
Group – D	22	16	31	03
Total	61	42	57	08

12. Remarks : Nil

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
<u>Recurring</u>			
a) <u>Pay & allowances of staff</u>			
<u>Posts created during 7th /8th Plan but not yet transferred to Non Plan</u>			
1. Accounts Officer (1 posts) (7450-11500)			
2. Office Supdt)(2 posts) (5500-9000)			
3. Accountant(1post)(4500-7000)			
4. Sr. Food Inspector (1 post) (5500-9000)			
5. Food Inspector (8 posts) (4500-7000)			
6. Lab. Technician (1 post) (4000-6000)			
7. H.G.C (1 post)(4000-6000)			
8. Auto Electrician (1 post) (4000-6000)	40.00	--	40.00
9. .Mechanic(1post)(3050-4590)			
10 Helper (6 posts)(2550-3200)			
11 Cleaner (1 posts)(2550-3200)			
12 Peon (3 posts)(2550-3200)			
13 Mazdoor(3 posts)(2550-3200)			
14 .Safaiwala(1 post)(2550-3200)			
ii <u>Posts created during 1998-99 :-</u>			
1. PS to DHS (1 post) (6500-10,500)			
2. Chief Radiographer(1post) (6500-10500)			
3. Sr. Pharmacist (1 post) (4500-7000) for Store			
4. Mechanic (1 post)(3050-4590)			
5. Asst. Mechanic (2 posts) (2750-4400)			
6. Data Entry Operator(2post) (3050-4590)			
7. H.G.C (2 post)(4000-6000)			
8. L.G.C (1 post)(3050-4590)	25.00	--	25.00
9. Record Keeper (1 post) (3050-4590)			
10 Driver (1 posts)(3050-4590)			
11 Daftry (1 post)(3050-4590)			
12 Plater (1 post)(3050-4590)			
13 Cleaner (2 post)(2550-3200)			
14 Helper (4 posts)(2550-3200)			
15 .Jr. Carpenter (1 post)(2650-4000)			
16 Mazdoor (4 posts)(2550-3200)			
iii <u>Posts created during 1999-2000</u>			
1. Sr. Pharmacist (2 post) (4500-7000)			
2. Food Inspector (2 posts) (4500-7000)			
3. Med.Record Technician (1 post)(4500-7000)	5.00	--	5.00
4. Receptionist (1 posts) (3050-4590)			
5. Chowkidar (1 post)2550-3200			
6. Peon (2 post)(2550-3200)			
iv <u>Posts created during 2001-02 proposed during 2000-01</u>			
1. Food Inspector (2 post) (5000-8000)			
2. Drug Inspector(1 posts) (4500-7000)	2.00	--	2.00
3. Cook (1post)(2610-3400) for ANM School			
v. <u>Posts likely to be created during 2001-2002</u>			
1. Health Publicity Asstt.(1 post) (4000-6000)			
2. Mali (1post) (2550-3200)	1.00	--	1.00
3. Safaiwala (2 post) (2550-3200)			
vi. <u>New Posts to be created during Annual Plan 2002-03</u>			
1. <u>For Directorate</u>			
2. Chief Food Inspector (1 post)(6500-10500)			
3. Sr. Artist-cum-Photographer(1 post) (4500-7000)			
4. HGC (1 post) (4000-6000)			

1. **Department** : **Health**
2. **No. & Name of Scheme** : **Scheme No. 4 (Strengthening of Directorate)**
3. **Objective** : The scheme envisages for developing managerial skill & infrastructure for Planning, supervision, monitoring and implementation of Health Care & National Health Prgm., logistic supply including repair and maintenance of vehicles. The schemes also aims for establishing a Health Training Institute for imparting training to various categories of Health personnel to keep pace with the fast changing medical Science. A triple storeyed building with facilities of workshop, store and RBD unit is under construction.

All components and units of the directorate are proposed to be strengthened with managerial skill and infrastructure for effective implementation of National programmes. Provision for completion of the ongoing work of triple storeyed building to have workshop and RBD unit is made during Annual Plan 2002-03. In addition, token provision for barbed wire fencing of the area allotted at Dudh Line for establishment of Medical College is also made.

4. **Proposed outlay for Annual 10th Five Year Plan : Rs. 762.00 Lakhs**

5. **Physical targets to be achieved during 10th Five Year Plan :**

- a) Strengthening of various components of the directorate.
- b) Estt. of Health Training Institute .
- c) Estt. of Leprosy Hospital & TB Hospital
- d) C/O Annexure building for directorate and store.
- e) Continuing education to Health personnel.

6. **Proposed outlay for Annual Plan 2002-03 : Rs. 130.00 lakhs**

7. **Physical target to be achieved during Annual Plan 2002-03 :**

- i) Completion of ongoing works.
- ii) Estt. of Health Training Institute.
- iii) Development / Acquisition of Software / Hardware and its maintenance.

8. **Details of Expenditure**

I. Non-Recurring

<u>ANDAMAN DISTRICT</u>		<u>(Rs. in lakhs)</u>		
		Revenue	Capital	Total
a) <u>Continuing works</u>				
1.	C/O Triple storeyed bldg. to have workshop & RBD unit	--	30.00	30.00
2.	Barbed wire fencing of land allotted at Dudh Line	--	2.00	2.00
3.	Installation of AC in the Planning section of the dte.	--	1.00	1.00
b) <u>New Works</u>				
1	Health Training Institute at P/Blair	--	1.00	1.00
2	Land development & approach road for the workshop building	--	1.00	1.00
Total Non-Recurring		--	35.00	35.00

9. **Summary of Expenditure for Annual Plan 2002-03**

(Rs. in lakhs)

	Item	Revenue	Capital	Total
	Establishment			
a.	i) Salary	105.00	--	105.00
	ii) OTA	1.00	--	1.00
	iii) DTE	--	--	--
	iv) OE	--	--	--
b.	Building	--	72.00	72.00
c.	Loan	--	--	--
d.	Subsidy	--	--	--
e.	Machinery	39.00	--	39.00
f.	Others	83.00	--	83.00
	Total	228.00	72.00	300.00

10. **Programmes attributed to Tribal area :- Nil**

11. **Employment Generation :**

	9th Plan		10th Plan	2002-03
	Target	Anti. Ach	Target	Target
Group – A	44	12	15	05
Group – B	06	07	03	01
Group – C	97	34	39	11
Group – D	48	25	50	12
Total	195	78	107	29

12. **Remarks** : Nil

Posts created during 2001-02 proposed during Annual Plan 2001-01

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1. Nursing sister (1 post) (6500 –10500)	1.00	--	1.00
2. Dietician(1post)(4500-7000)			

Posts likely to be created during 2001-2002

1. Medical Specialist (2 posts)			
2. Surgical Specialist (2 post)			
3. Anaesthetist(2 posts)			
4. Medical Officer(4 post) (8000-13500)			
5. Nursing Sister(1 post) (6500-10500)			
6. Physiotherapist Gr.I(1 post) (5500-9000)			
7. Staff Nurse(4 posts)(5000-8000)	2.00	--	2.00
8. Medico Social Worker(1 post) (4500-7000)			
9. Prosthetic & Orthotic Techn (1 post)(4500-7000)			
10. Multi-Rehabilitation worker(2 posts)(4000-6000)			
11. Occupational Therapist(1 post)(4500-7000)			
12. Ward Attendant (2 posts) (2550-3200)			
13. Ayah(2 posts)(2550-3200)			
14. Safaiwala 2 posts(2550-3200)			

New Posts to be created during Annual Plan 2002-2003**For GB Pant Hospital**

1. Cardiologist (1 post) (10,000-15200)			
2. Nephrologist(1 post) (10,000-15200)			
3. Neurologist(1 post)(10,000-15200)			
4. Microbiologist(1 post) (10000-15200)			
5. Paediatrician (1 post)(10,000-15,200)			
6. PS to MS(1post)(6500-10500)			
7. Staff Nurse (4 post) (5000-8000)			
8. Audiologist (1 post)(4500-7000)			
9. ECG Tech.(1 post)(4000-6000)			
10. Computer Asstt (1 post)(4000-6000)	2.00	--	2.00
11. Driver (1 post) (3050-4590)			
12. Dark Room Asstt (1 post) (3050-4590)			
13. Dental Operation Room Attendant (1post)(2750-4400)			
14. OT Attendant (1 post)(2750-4400)			
15. Dresser (2 post)(2650-4000)			
16. Ward Attendant (3 post)(2550-3200)			
17. Ayah (2 post)(2550-3200)			
18. Safaiwala (4 post)(2550-3200)			
19. Barber (1 post) (2550-3200)			

b) Others

i. Equipment furniture, fixtures, etc. for GB Pant Hosp.	8.00	--	8.00
ii. Equipment furniture for rehabilitation centre	5.00	--	5.00
iii. Procurement of modern sophisticated hospital equipments	15.00	--	15.00
I Equipments for Telemedicine	10.00	--	10.00
V Replacement of two vehicles	8.00	--	8.00
Vi Procurement of a Mini Truck	6.00	--	6.00
vii Medicines and essential consumables	58.00	--	58.00
viii Development of Software /Acquire hardware/maintenance	9.00	--	9.00
Ix Library books and journals	2.00	--	2.00
X POL & maintenance of vehicles	1.00	--	1.00
Xi TA, LTC & OTA	1.00	--	1.00
Total others	123.00	--	123.00
Total Recurring	228.00	--	228.00
Total I & II	228.00	72.00	300.00

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
8. Expansion of surgical ward	--	5.00	5.00
9. Replacement of existing wooden walls with hollow blocks	--	2.00	2.00
10. C/o 6 bedded Burn Ward	--	2.00	2.00
11. C/o Sarai with Canteen	--	2.00	2.00
Total Non-Recurring	--	72.00	72.00

II. RECURRING

a) Pay and allowances of staff

Post created during 7/8th plan but not transferred to Non-Plan

1. Staff Nurse (26 posts)(5000-8000)			
2. HGC (1 posts)(4000-6000)			
3. CSR Technician (1 post) (4000-6000)			
4. Nursing Sister (5 post) (6500-10500)			
5. OT Technician(2 posts) (4000-6000)			
6. OT Assistant (2 posts) (3050-4590)			
7. Med.Record Asstt (2 posts) (3050-4590)			
8. LGC(1 posts)(3050-4590)			
9. Electrician(1 post) (4000-6000)			
10. Tailor(1post)(2550-3200)	60.00	--	60.00
11. Ward Attendant (19 posts) (2550-3200)			
12. Ayah(35 posts)(2550-3200)			
13. Safaiwala(28 posts)(2550-3200)			
14. Laundry Operator (1 post)(3050-4590)			
15. Plaster Techn(1 post) (4000-6000)			

Posts created during Annual Plan 1998-99

1. Medical Officer (2 posts) (8000-13500)			
2. Chief Pharmacist(1 post) (6500-10500)			
3. Deputy Nursing Supdt (1 post) (6000-10,500)			
4. Technical Asst.(1 post) (5500-9000)			
5. Sr. Ophthalmic Asstt (1 post) (5500-9000)			
6. Renal Technician (1 post)(4500-7000)			
7. Staff Nurse(16 posts)(5000-8000)			
8. Sr.Pharmacist(1 post) (4500-7000)			
9. Sr. Lab.Technician(1 post)(4500-7000)			
10. OT.Technician(1 post) (4000-6000)			
11. H.G.C(1 post)(4000-6000)			
12. OT Assistant(1 post)(3050-4590)	38.00	--	38.00
13. Data Entry Operator(1 post)(4000-6000)			
14. Ultra Soun Techn (1 post)(4500-7000)			
15. Postmortem Attendant 1 post)((2650-4000)			
16. Lab Attendant(2 posts)2550-3200)			
17. Ward Attendant (3 posts)(2550-3200)			
18. Ayah(4 post) (2550-3200)			
19. Safaiawala(3 posts)(2550-3200)			
20. Stretcher Bearer (2 posts)(2550-3200)			

Posts created during Annual Plan 1999-2000

1. Plaster Techn (1 post) (4000-6000)			
2. Stretcher Bearer (2 posts) (2550-3200)			
3. Cook (1 post)(2610-3540)	2.00	--	2.00
4. Ward Attendant (1 post) (2550-3200)			

1. **Department** : **Health**
2. **No. & Name of Scheme** : **Scheme No.3 (Upgradation of GB Pant Hospital)**
3. **Objective** : The GB Pant Hospital is functioning as the main referral hospital for the entire UT with specialist services in Surgery, Medicine, Gynaecology, Paediatrics, ENT, Pathology & Ophthalmology etc. Efforts have been made to improve the investigation facilities and qualitative service during 8th & 9th Plan. Modern Equipments like Ultra Sound Scanner, auto-analyser, Defibrillator, Cat scan machine and Incinerator have been installed. A 12 bedded Nursing Home, Two, 25 bedded ward, New OT, Burn Ward has been constructed. A 10 bedded mental ward for lunatic patients have been established. A modern OPD complex and ramp has already been commissioned during 9th Plan. The existing 50 bedded ward is being extended in view of the shortage of beds to have 20 more beds. All the existing wooden doors of toilets of all wards are being replaced by PVC doors.
- It is proposed to establish a new OT complex with surgical ICU, and a 20 bedded composite eye ward with OT and OPD facilities exclusively for eye patients during Annual Plan 2002-03. The ongoing work of extension of 50 bedded ward and the residential quarters meant for emergency staff will be completed during the year. Besides, a burn ward is also proposed to be established. Since, the wooden walling of many wards are decayed and rotten, the same is proposed to be replaced by hollow block walling.
4. **Proposed outlay for 10th plan (2002-07)** : **Rs. 1645.00 lakhs**
5. **Physical targets to be achieved during 10th Plan (2002 - 2007) :**
- OT complex with post operative ward , ISCU and recovery rooms.
 - Administrative block and Med. Supdt. office
 - Estt. of a Rehabilitation centre.
 - Estt. of a 20 bedded composite eye centre with OT, OPD and ward..
 - Estt. of 30 bedded mental hospital.
 - Estt. of a new 50 bedded ward.
 - Estt. of Super Speciality deptt. like Cardiology, Nephrology and Neurology and Urology.
 - Expansion of Surgical & Children ward.
 - Replacement of wooden walls with hollow block.
6. **Proposed Outlay for Annual Plan 2002-03** : **Rs. 300.00 lakhs**
7. **Physical targets to be achieved during Annual Plan 2002-03 :**
- Establishment of 20 bedded composite eye centre.
 - C/o new OT block.
 - C/o of six bedded Burn Ward.
 - Completion of 1T-IV & 12 T-II qtrs.

8. Details of Expenditure

I. NON-RECURRING

ANDAMAN DISTRICT

	(Rs. in lakhs)		
	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
a) Continuing Works			
1. Extn. of 50 bedded ward	--	5.00	5.00
2. Replacement of toilet doors of wards with PVC.	--	2.00	2.00
3. C/o of 1T-IV, 12T-II qtrs.	--	40.00	40.00
4. Improvement of GB Pant Hospital	--	6.00	6.00
b) New Works			
5. C/o New block to have OT complex with recovery room, post-operative ward and intensive surgical care unit and Central Sterilisation unit.	--	2.00	2.00
6. Estt. of a 20 bedded composite eye centre with OT and OPD.	--	5.00	5.00
7. C/o waiting hall with PA system.	--	1.00	1.00

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
5. LGC (1post) (3050-4590)			
6. Stenographer (1 post)(4000-6000)			
7. OT Attendant (1 posts) (2750-4400)	1.00	--	1.00
8. Peon (1 post) (2550-3200)			
9. Helper to cook (1 post) (2550-3200)			
10. Barber (1 posts)(2550-3200)			
11. Tailor (1 post)(2550-3200)			
12. Ward Attendant (1 posts) (2550-3200)			
13. Safaiwala (1 posts)2550-3200)			

b) Others

i. Medicine for both Dist.Hospitals	5.00	--	5.00
ii. Hospital Equipments for both District Hospitals	5.00	--	5.00
iii. Stationaries for both Dist.Hosp.	1.00	--	1.00
iv. Furniture/fixtures for both district Hospitals.	1.00	--	1.00
v. Incinerator for both Dist. Hosp	22.00	--	22.00
vi. POL & maintenance of vehicle	1.00	--	1.00
vii. OTA / LTC/TA	1.00	--	1.00
ix. Develop software/Acquire hardware/maintenance	1.00	--	1.00
viii. Hire charges for evacuation of serious patients	4.00	--	4.00
Total Others	41.00	--	41.00
Total Recurring	63.00	--	63.00
Total I & II	63.00	117.00	180.00

9. Summary of Expenditure for Annual Plan 2002-03 (Rs. in lakhs)

	<u>Item</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
a.	Establishment			
	i) Salary	22.00	--	22.00
	ii) OTA	1.00	--	1.00
	iii) DTE	--	--	--
	iv) OE	--	--	--
b.	Building	--	117.00	117.00
c.	Loan	--	--	--
d.	Subsidy	--	--	--
e.	Machinery	27.00	--	27.00
f.	Others	13.00	--	13.00
	Total	63.00	117.00	180.00

10. Programmes attributed to Tribal area.

- C/O New OPD block with blood bank for CH at Car Nicobar.
- C/O 5 bedded Special Ward for District Hospital C/Nicobar
- Procurement of modern equipments for District Hospital C/Nicobar

11. Employment Generation target for Annual Plan 2002-03 :

	<u>9th Plan</u>		<u>10th Plan</u>	<u>2002-03</u>
	<u>Target</u>	<u>Anti. Ach</u>	<u>Target</u>	<u>Target</u>
Group – A	17	05	05	01
Group – B	04	03	01	--
Group – C	39	23	23	06
Group – D	22	11	19	06
Total	82	42	48	13

12. **Remarks** : Nil

NICOBAR DISTRICT

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
a) <u>Continuing works</u>			
1. R/R of TB Ward at Car Nicobar	--	2.00	2.00
2. C/o Incinerator room at CN	--	2.00	2.00
b) <u>New Works</u>			
3. C/o OPD block with blood bank for Dist. Hospital at C/Nicobar.	--	80.00	80.00
4. Replacement of wooden walls of Dist. Hospital in C/Nicobar and replacement of doors and windows by aluminium frames including R/R of existing bldg.	--	2.00	2.00
5. C/o parking shed at Car Nicobar	--	2.00	2.00
Total Nicobar District	--	88.00	88.00
Total Non Recurring (I)	--	117.00	117.00

II. RECURRING

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
a) <u>Pay etc. of staff</u>			
<u>Posts transferred to Non-Plan but not agreed to by GOI.</u>			
1. Dental Surgeon (1 Post)for M/Bunder(2200- 4000)	1.50	--	1.50
<u>Posts created during 8th Plan</u>			
1. Dental Technician (1 Post) (4000-6000)	1.50	--	1.50
2. Dark Room Attendant (1 Post)(2650 - 4000)			
<u>Post Created During 1998-99</u>			
1. Staff Nurse(6 posts5000-8000)			
2. Sr.Pharmacist(1post)(4500-7000			
3. Sr.Lab Techn1 post4500-7000)			
4. ECG Techn(1post)(4000-6000)			
5. OT Assistant(1 post)(3050-4590)			
6. Physiotherapist(1 post) (4500-7000)	15.00	--	15.00
7. LGC(1 post) (3050-4590)			
8. Driver(1 post)(3050-4590)			
9. Ward Attendant(4 post)(2550-3200)			
10. Ayah(2 posts) (2550-3200)			
11. Safaiwala (2 posts)(2550- 3200)			
<u>Posts created during 2001-02 proposed during 2000-2001 for C/Nicobar</u>			
1. Nursing Sister (1 post)(6500-10500)			
2. Dental Technician (1 post)(4000-6000)	2.00	--	2.00
3. Drug Inspector(1post)(4500-7000)			
4. Lab. Attendant(1post)(2650-4000)			
<u>Posts likely to be created during 2001-02</u>			
1. Specialist (5 posts) One each of Med. Specialist, Anaesthetist Gynaecologist, ENT Surgeon, and Chest Specialist			
2. Health Education Officer (2 post)(6500-10500)	1.00	--	1.00
3. Sr. Lab. Technician (1post) (4500-7000)			
4. Barber (1 post)(2550-3200)			
5. Dhobi (1 post)(2550-3200)			
<u>New Posts to be created during Annual Plan 2002-2003</u>			
1. Medical Officer (1 post) (8000-13500)			
2. Opth. Asstt (1 post)(4500-7000)for M/Bunder			
3. Head Clerk(1post)(4500-7000)			
4. HGC (1 post) (4000-6000)			

1. **Department** : **Health**
2. **No. & Name of Scheme** : **Scheme No. 2 (Strengthening of dist. Hospital)**
3. **Objective** : **The scheme deals with strengthening of Dist.Health infrastructure to provide backup support to primary health care by providing managerial skill & Specialist care in the dist. hospital at Car Nicobar & Mayabunder.**

During Annual Plan 2002-03, it is proposed to construct new OPD Complex with Blood Bank at the dist. hospital Car Nicobar which could not be materialised during 9th Plan. Besides, 5 bedded Special Ward is also proposed for both District Hospitals. Besides, sophisticated diagnostic medical and surgical equipments are also planned to be added at both District Hospitals of Mayabunder and Car Nicobar. Provision is also being made for evacuation of serious patients from outlying areas as a life saving measure.

4. Proposed outlay for 10th five year Plan 2002- 2007 : Rs. 1120.00 lakhs

5. Physical target to be achieved during the 10th Plan :

- C/O New OPD block with blood bank for CH at Car Nicobar.
- C/O New OPD block with blood bank for RP Hosp. Mayabunder.
- C/O 5 bedded Special Ward for both District Hospitals.
- 10 bedded labour ward and labour room at Car Nicobar.
- Establishment of Medical Supdt. office at Mayabunder.
- Procurement of modern equipments for both District Hospitals.
- Provide adequate residential accommodation.

6. Proposed outlay for Annual Plan 2002-03 : Rs. 180.00 lakhs

7. Physical target to be achieved during Annual Plan 2002-03:

- C/O New OPD block with blood bank for CH at Car Nicobar.
- C/O 5 bedded Special Ward for both District Hospitals.
- Establishment of Medical Supdt. office at Mayabunder.
- Procurement of modern equipments for both District Hospitals.
- Provide adequate residential accommodation.

8. Details of Expenditure

I. NON-RECURRING
ANDAMAN DISTRICT

(Rs. in lakhs)

	Revenue	Capital	Total
a) <u>Continuing Works</u>			
1 C/o Incinerator room at M/Bunder	--	2.00	2.00
2 C/o 1T-IV, 2T-II & 2T-I at M/Bunder	--	5.00	5.00
b) <u>New Works</u>			
3 C/o 5 bedded Special Ward at M/Bunder.	--	5.00	5.00
4 C/o LPG store at M/Bunder.	--	2.00	2.00
5 R/R 1T-IV, 4T-II & 4T-I qtr at Mayabunder	--	2.00	2.00
6 R/R and A/A of hospital bldg. at M/Bunder and replacement of wooden walls with hollow block and replacement of doors and windows by aluminium frames	--	5.00	5.00
7 C/o new office bldg. for Med. Supdt. at M/Bunder	--	3.00	3.00
8 C/o generator shed at M/Bunder	--	3.00	3.00
9 C/o Parking shed at M/Bunder	--	2.00	2.00
Total Andaman District	--	29.00	29.00

For Existing PHC Wimberly Gunj		Revenue	Capital	Total
1.	Opth.Asstt. (9 posts)(4500-7000) for PHC B/Tang, R/Nagar,M/Tan, G/Charama, Teresa,G/Nagar, Neil, RK Pur & Long Island			
2.	Staff Nurse – 2 post(5000-8000)			
2	Ward Attendant (2 posts) (2550-3200)	1.00	--	1.00
3.	Ayah – 1 post(2550-3200)			
b) Others				
i.	Equipment/Furniture for new Dental Units	1.00	--	1.00
ii.	Replacement of existing Vehicle of CHCs at Rangat, Diglipur, B/Flat and PHC Manglutan.	16.00	--	16.00
iii.	New vehicle for existing PHC at Kadamtala & Teresa	4.00	--	4.00
iv.	Incinerator for all CHCs	22.00	--	22.00
v.	Furniture, fixtures and office exp.	1.00	--	1.00
vi.	POL & maintenance of vehicle	1.00	--	1.00
vii.	Develop software/ Acquire Hardware & maintenance	9.00	--	9.00
viii.	TA, OTA & LTC	1.00	--	1.00
Total Recurring		287.00	--	287.00
Total I & II		287.00	518.00	805.00

9. Summary of Expenditure for Annual Plan 2002-03 (Rs. in lakhs)

	Item	Revenue	Capital	Total
a.	Establishment			
	i) Salary	232.00	--	232.00
	ii) OTA	1.00	--	1.00
	iii) DTE	--	--	--
	iv) OE	--	--	--
b.	Building	--	518.00	518.00
c.	Loan	--	--	--
d.	Subsidy	--	--	--
e.	Machinery	42.00	--	42.00
f.	Others	12.00	--	12.00
	Total	287.00	518.00	805.00

10. Programmes attributed to Tribal area.

- Estt. of New Sub. Centres building at.Bambooka
- Mortuary building at Nancowry.
- Estt. of Bio-medical waste facility at CHC Nancowry.

11. Employment Generation target for Annual Plan 2002-03

	9th Plan		10th Plan	2002-03
	Target	Anti.Ach	Target	Target
Group -- A	60	42	34	04
Group -- B	05	01	02	--
Group -- C	237	120	121	29
Group -- D	123	69	67	10
Total	425	232	224	43

12. Remarks : Nil

For Homoeo Dispensary Hut Bay ,Chouldari & Garacharama

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1. Medical Officer (Homoeo) (3 post) (8000-13500)			
2. Homoeo Pharmacist (3post) (4500-7000)			

For PHC Ferrargunji

1. Medical Officer (2 posts) (8000-13500)			
2. Staff Nurse (4 posts) (5000-8000)			
3. Health Educator (1 post) (4500-7000)			
4. Ophthalmic Assistant (1 post)(4500-7000)			
5. Jr. Radiographer (1 post) (3200-4900)			
6. Lab. Technician (1 post) (4000-6000)			
7. Pharmacist (1 post) (4500-7000)	10.00	--	10.00
8. ANM/HW(Fe) (1 post) (3200-4900)			
9. LGC (1 post) (3050-4590)			
10. Driver (1 post) (3050-4590)			
11. Ward Attendant (2 posts) (2550-3200)			
12. Ayah (2 posts) (2550-3200)			
13. Cook (1 post) (2610-3540)			
14. Safaiwala (2 posts) (2550-3200)			

For CHC Campbell Bay

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1. Specialist (4 posts)10000-15200			
2. Nursing Sister (1 post) (5500-9000)			
3. Staff Nurse (3 posts) (5000-8000)			
4. OT Assistant(1 post) (3050-4590)			
5. LGC (1 post) (3050-4590)			
6. Ayah (2 posts) (2550-3200)			
7. Safaiwala (2 posts) (2550-3200)	8.00	--	8.00
8. Ward Attendant (2 posts) (2550-3200)			
9. Peon (1 post)(2550-3200)			

New post to be created during Annual Plan 2002-03**For PHC Kishorinagar**

1. Medical Officer (2 posts) (8000-13500)			
2. Staff Nurse (4 posts) (5000-8000)			
3. Ophthalmic Assistant (1 post) (4500-7000)			
4. Jr. Radiographer (1 post) (3200-4900)			
5. Lab. Technician (1 post) (4000-6000)			
6. Pharmacist (1 post) (4500-7000)			
7. Health Assistant (M)/S I (1 posts) (4000-6000)	2.00	--	2.00
4. Driver (1 post) (3050-4590)			
5. Ward Attendant (2 posts) (2550-3200)			
6. Ayah (2 posts) (2550-3200)			
7. Cook (1 post) (2610-3540)			
8. Safaiwala (2 posts) (2550-3200)			

For New Sub-Centres

1. ANM/HW(F) (3 posts)(4000-6000)	0.50	--	0.50
2. HW(M) (3 posts) (4000-6000)			

For New Homoeo Dispensaries

1. Homoeo Physician (2 post) (8000-13500)			
2. Homoeo Pharmacist (2 post) (4500-7000)	1.00	--	1.00

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
4. Homoeo Pharmacist(4posts) (4500-7000)			
5. Ophthalmic Asst. (2 posts) (4500-7000)			
6. Jr. Radiographer 4 post) (3200-4900)	40.00	--	40.00
7. OT Assistant (1 post)(3050-4590)			
8. Driver (2 posts)(3050-4590)			
9. Ward Attendant (10 posts)(2550-3200)			
10. Ayah (10 posts)(2550-3200)			
11. Safaiwala (4 posts)(2550-3200)			
<u>Post created during Annual Plan 1999-2000</u>			
<u>For PHC at Tugapur</u>			
1. Medical Officer(2 posts) (8000-13500)			
2. Staff Nurse (4 posts)(5000-8000)			
3. Pharmacist (1 post)(4500-7000)			
4. ANM/HW (Fe) (1post)3200-4900	10.00	--	10.00
5. Lab. Technician (1 post) (4000-6000)			
6. L.G.C (1 post)(3050-4590)			
7. Driver (1 post)(3050-4590)			
8. Ward Attendant(2posts) (2550-3200)			
9. Ayah (2 posts)(2550-3200)			
10. Cook (1 post)(2610-3540)			
11. Safaiwala (2 posts)(2550-3200)			
<u>For New Homoeo Disp. at Diglipur & Rangat</u>			
1. Homoeo Physician(2 posts) (8000-13500)			
2. Homoeo Pharmacist (2 Posts) (4500-7000)	2.00	--	2.00
<u>For New Ayurvedic Dispensary</u>			
1. Ayurvedic Physician(1post) (8000-13500)			
2. Ayurvedic Pharmacist(1post) (4500-7000)	2.00	--	2.00
<u>For existing PHC/CHCs</u>			
1. Ward Attendant (2 posts) (2550-3200)	1.50	--	1.50
2. Safaiwala (2 posts)(2550-3200)			
<u>Post created during 2001-02 proposed during 2000-01</u>			
<u>For PHC Tugapur</u>			
1. Ophthalmic Asstt.(1post) (4500-7000)	1.00	--	1.00
2. Jr. Radiographer 1 post)3200-4900			
<u>For Sub-Centres</u>			
1. ANM/HW(Fe) (3 post)one each for Ganeshnagar, H/Town and Gandhinagar(3200-4900)	1.00	--	1.00
<u>For existing PHCs/CHCs/Homoeo Dispensaries</u>			
1. Medical Officer (4 posts) (8000-13500)			
2. Ophthalmic Asstt (4 posts) (4500-7000)For Rangat, B/Tang, K/Ghat, B/Ground			
3. Dental Technician (2 posts) (4000-6000)for B/Flat & C/Bay			
4. Jr. Radiographer (4 posts) (3200-4900) for PHC Gandhi Nagar, PHC RK Pur, Garacharama & Radhanagar			
5. Ward Attendant (4 posts) for Homoeo Disp.at B/Flat, C/Bay, Nancowry & M/Bunder	6.00	--	6.00
6. Safaiwala (5 posts) (2550-3200) one each for Homeo disp at B/Flat, C/Bay, Nancowry, M/Bunder and 1 for PHC W/Gunj			
7. Lab. Attendant(4posts)one each for each CHC			
<u>Posts likely to be created during 2001-2002</u>			
<u>For existing CHCs</u>			
1. Specialists (16 posts) four each for each CHC at B/flat, Nan, D/pur & Rangat (4 each of Med Specialist, Anaesthetist, Gynaecologist & Surg. Specialist,	1.00	--	1.00

II <u>RECURRING</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
a) <u>Pay etc. of staff</u>			
Posts transferred to Non Plan but not agreed by GOI			
1. Medical Officer (10 Post)(8000-13500)			
2. Sr. Health Educator (4 post) (5500-9000)			
3. School Health Inspector(2posts) (5500-9000)			
4. CHO (7 Posts) (5500-9000)			
5. Staff Nurse (32 posts)5000-8000)			
6. Health Educator (11 posts) (4500-7000)			
7. Sr. Pharmacist (4 posts)4500-7000)			
8. Opth. Asstt.(4500-7000) (1post)			
9. Sr. Homoeo Pharmacist(1 post)(4500- 7000)			
10. Lab. Technician (5 posts) (4000-6000)			
11. Computer (8 posts) (4000-6000)			
12. Jr. Radiographer (1 post) (3200-4900)	130.00	--	130.00
13. ANM(15 posts)(3200 - 4900)			
14. HGC (9 posts)(4000-6000)			
15. LGC (4 posts)(3050-4580)			
16. OT Asst. (4 posts)(3050-4580)			
17. Driver (7 posts)(3050-4580)			
18. Dresser (3 posts)(2650-4000)			
19. Homoeo Dresser(1 post) (2650-4000)			
20. Dark Room Attendent (3 posts)(2550-3200)			
21. Daftry (2 posts)(2610-3200)			
22. Peon (7 posts)(2550-3200)			
23. Attendant (2 post)(2550-3200)			
24. Cook (7 posts)(2610-3540)			
25. Ward Attendant (14 posts) (2550-3200)			
26. Chowkidar (3 post) (2550-3200)			
27. Mali (1 post)(2550-3200)			
28. Ayah (17 posts)(2550-3200)			
29. Safaiwala (14 posts)2550-3200)			
<u>Post Created during Annual Plan 1998-99</u>			
<u>For PHC Teressa Island</u>			
1. Medical Officer (2 posts) (8000-13500)			
2. Staff Nurse (4 posts)(5000-8000)			
3. Health Educator (1 post) (4500-7000)			
4. Jr. Radiographer(1post)3200-4900			
5. Lab. Technician (1post)4000-6000			
6. L.G.C (1 post)(3050-4590)	10.00	--	10.00
7. Driver (1 post)(3050-4590)			
8. Ward Attendant (2 posts) (2550-3200)			
9. Ayah (2 posts)(2550-3200)			
10. Cook (1 post)(2610-3540)			
11. Safaiwala (2 posts)(2550-3200)			
<u>For Sub-Centres</u>			
1. Health Worker(M)(26 Posts) (3200-4900)			
2. HW(Fe)/ANM(6posts)(4000-6000)One each for Subcentres at Trinket Island, Luxi, Aloorong Namunagar, Teylrabad & N/Sehar	5.00	--	5.00
<u>For PHC/CHC/Homoeo Disp</u>			
1. Homoeo Physician(4 posts) (8000-13500) for B/flat, Nancowry Mayabunder & C/Bay			
2. Dental Surgeon(2posts) (8000-13500)			
3. Staff Nurse (19 posts)5000-8000)			

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
b) <u>New Works</u>			
6. C/o Incinerator Room for CHC at Rangat	--	3.00	3.00
7. Garrage for 3 vehicles at Rangat.	--	1.00	1.00
8. C/o of Sub-Centre at Dashratpur	--	1.00	1.00
9. C/o 1T-IV & 4T-II & 4T-I qtr at K/Tala	--	8.00	8.00
<u>Mayabunder Block</u>			
a) <u>Continuing works</u>			
1. C/o Sub-Centre bldg. at Cutbut Bay	--	8.00	8.00
2. C/o 4T-II & 2T-I qtrs at Billiground	--	10.00	10.00
3. C/o 1T-IV, 12T-II & 10 T-I at Tugapur	--	10.00	10.00
4. C/o of new bldg. for existing Sub-Centre at Nimbudera	--	6.00	6.00
5. Conversion of kitchen bldg. to Homoeo unit at M/Bunder	--	1.00	1.00
b) <u>New Works</u>			
6. C/o Sub-Centre bldg. at Chipo	--	1.00	1.00
7. R/R 2T-II & 2T-1 qtrs at Billiground	--	1.00	1.00
<u>Diglipur Block</u>			
a) <u>Continuing works</u>			
1. C/o Sub-Centre bldg. at DBGram	--	8.00	8.00
2. C/O 10 bedded PHC building at Kishorinagar	--	50.00	50.00
3. Approach path from PHC to staff colony at PHC Radhanagar	--	1.00	1.00
4. C/o of 2T-II, 2T-I qtrs at R/Nagar	--	8.00	8.00
b) <u>New works</u>			
5. C/o PHC bldg. at Aerial Bay	--	5.00	5.00
6. R/R of 3T-II & 6T-I qtr at CHC Diglipur	--	3.00	3.00
7. Extensive repair & renovation of Pharmacist qtr at Ramnagar	--	1.00	1.00
8. C/o of 2T-IV, 12T-II & 10T-I qtrs at Kishorinagar	--	10.00	10.00
<u>Little Andaman</u>			
a) <u>Continuing Works</u>			
1. C/o 1T-IV, 6T-II & 4T-I qtrs at Hut Bay	--	10.00	10.00
2. C/o 2T-II & 2T-I qtrs at R.K.Pur	--	5.00	5.00
b) <u>New Works</u>			
3. C/o Homoeo Disp. at Hut Bay	--	9.00	9.00
Total Andaman District		454.00	454.00
<u>NICOBAR DISTRICT</u>			
<u>Campbell Bay Block</u>			
a) <u>Continuing Works</u>			
1. C/o 2T-IV, 8T-II & 8T-I qtrs at C/Bay	--	40.00	40.00
2. C/o 2T-II & 2T-I qtrs at G/Nagar	--	5.00	5.00
b) <u>New Works</u>			
3. Incinerator Room at CHC C/Bay	--	1.00	1.00
<u>Nancowry</u>			
a) <u>Continuing Works</u>			
1. C/o Sub-centre bldg at Bambooka	--	3.00	3.00
2. C/o 8T-II & 6T-I qtrs at Nancowry	--	8.00	8.00
b) <u>New Works</u>			
3. R/R of 1T-II & 1T-III at Nancowry		2.00	2.00
<u>Teressa</u>			
a) <u>Continuing works</u>			
1. C/o of Sub-Centre bldg at Enam	--	5.00	5.00
Total Nicobar District	--	64.00	64.00
Total Non-Recurring (I)	--	518.00	518.00

6. Proposed outlay for Annual Plan 2002-03 : **Rs.805.00 lakhs**

7. Physical targets to be achieved during Annual Plan 2002-03

- a) Establishment of 3 new Sub-centres.
- b) Establishment of 1 new PHC.
- c) Establishment of 2 Homoeo Dispensaries.

8. Details of Expenditure.

I. NON-RECURRING

Construction of Buildings etc.

ANDAMAN DISTRICT		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
Port Blair Urban				
a) Continuing Works				
1.	C/O 30 bedded ISM &H Hospital	--	150.00	150.00
2.	C/o 4T-II & 2T-I at Pahargaon :	--	5.00	5.00
3.	C/o Barbed wire fencing for UHC at Shadipur	--	1.00	1.00
4.	C/o Barbed wire fencing for UHC at Haddo	--	1.00	1.00
b) New works				
5.	C/o new Urban Health Centre at Pahargaon	--	3.00	3.00
Port Blair Rural				
a) Continuing Works				
1.	C/o 2T-II & 2T-I at Neil Islands	--	2.00	2.00
2.	Fencing around Sub-Centre Prothrapur	--	1.00	1.00
3.	Fencing for PHC Neil Island	--	5.00	5.00
4.	C/o Garrage for PHC Niel Island	--	1.00	1.00
5.	C/o Garrage for PHC Havelock	--	1.00	1.00
b) New works				
6.	C/o Sub-Centre bldg. at Makka Pahar	--	2.00	2.00
7.	Homoeo Disp bldg. at Havelock	--	2.00	2.00
8.	C/o 2T-II & 2T-I qtrs for PHC at Niel Island	--	5.00	5.00
Ferrargunj Bblock				
a) Continuing works				
1.	10 bedded PHC at Ferrargunj	--	10.00	10.00
2.	C/o 2T-IV,6T-II & 6T-I at Ferrargunj	--	20.00	20.00
3.	Compound Wall for CHC at Bambooflat	--	10.00	10.00
b) New Works				
4.	C/o Ayurvedic Disp. At Ograbraj	--	1.00	1.00
5.	C/o Homoeo Disp at Ferrargunj	--	1.00	1.00
6.	Conversion of old 8T-I qtr to RCC at CHC Bambooflat	--	2.00	2.00
7.	C/o PHC bldg. at Chouldhari	--	5.00	5.00
8.	C/o 2T-IV,12T-II & 10T-I at Chouldari	--	10.00	10.00
9.	C/o Incinerator Room for CHC at B/Flat	--	1.00	1.00
10.	C/o 4T-II & 4T-I at Tushnabad	--	2.00	2.00
11.	Repair/ widening/Provide black top to the existing road between CHC & staff colony at Bambooflat	--	1.00	1.00
12.	R/R 2T-IV, 7T-II & 4T-I at Bambooflat	--	1.00	1.00
13.	C/o2T-IV, 2T-II &2T-I qtrs for CHC at Bambooflat	--	5.00	5.00
14.	R/R 1T-II & 1T-I at Shoalbay-12	--	1.00	1.00
Rangat Block				
a) Continuing works				
1.	C/o Sub-Centre bldg at Kataidera	--	7.00	7.00
2.	C/o Homoeo Disp. at Kadamtala	--	5.00	5.00
3.	C/o 8T-II & 8T-I at Rangat	--	15.00	15.00
4.	C/o 2T-II & 2T-I at Baratang	--	3.00	3.00
5.	R/R of 1T-IV,11T-II & 6T-I qtr at PHC Kadamatala	--	15.00	15.00

ANDAMAN AND NICOBAR ADMINISTRATION
Annual Plan 2002-03

1. **Department** : **Health**
2. **No. & Name of Scheme** : **Scheme No. 1 (Primary Health Care)**
3. **Objective** : The Scheme aims for establishment of health infrastructure in the form of Sub-centres, PHCs, CHCs and Homoeo/Ayurvedic Dispensaries in rural areas and UHCs in urban areas, under Basic Minimum Services programme for making primary health care more accessible to the community in remote rural areas and urban slums. Emphasis is also being laid on consolidation of existing primary health care infrastructure in the islands.

Despite availability of a very good net work of Sub-Centres, PHCs and CHCs there are still areas where primary health care services are deficient. It is therefore proposed to establish 3 new Sub.-centres, 1 PHC, 2 Homoeo disp and 1 UHC during Annual Plan 2002-2003. In addition to this provision is also made for completion of ongoing works like PHC bldg. at Ferrargunj, CHC Nancowry, CHC Campbell Bay, OPD & wards at Rangat etc which are under various stages of progress.

4. **Proposed outlay for 10th Five Year Plan : Rs.4604.00 lakhs**
5. **Physical targets to be achieved during 10th Five Year Plan 2002-2007.**

RURAL

Sub Centre Level

- a) Establishment of 20 new Sub-centres.
- b) Conversion of all wooden Sub-centre buildings into RCC structure..
- c) Repair and renovation of Sub-centre buildings wherever necessary.

PHC Level

- a) Establishment of 4 new PHCs including one backlog of 9th Plan.
- b) Conversion of PHC building at Havelock into RCC structure.
- c) Expansion of PHC Kadamtala and PHC Tushnabad.
- d) Repair/ Renovation of PHC buildings and staff quarters
- e) Completion of various ongoing works.

CHC Level

- a. Establishment of one new CHC by upgrading the PHC at Billiground .
- b. Provision of Dental Care Services at CHC Diglipur, Rangat and Nancowry.
- c. Provision of Bio-medical waste management facilities at all CHCs.
- d. Repair/Renovation of existing CHCs.

ISM & Homoeopathy

- a) Establishment of 10 Homoeo Dispensaries.
- b) Establishment of 4 Ayurvedic Dispensaries.
- c) Establishment of 30 bedded ISM & Homoeo Hospital.
- d) Provide adequate residential accommodation to all staff.

URBAN

- a) Establishment of 2 new UHCs.
- b) Construction of new building for the existing 5 UHCs

7. Major chargeable Head of account: - (Rs. in lakhs)

	<u>Head of Account</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1)	M.H. 2210	1176.00	--	1176.00
2)	M.H. 4210	--	874.00	874.00
	Total	1176.00	874.00	2050.00

8. Recurring and Non-Recurring expenditure : (Rs. in lakhs)

<u>District</u>	<u>Recurring</u>	<u>Non-Recurring</u>	<u>Total</u>
Andaman	762.00	686.00	1448.00
Nicobar	178.00	424.00	602.00
Total	940.00	1110.00	2050.00

9. Employment Generation :

	<u>9th Plan</u>		<u>10th Plan</u>	<u>2002-03</u>
	<u>Target</u>	<u>Anti.Ach</u>	<u>Target</u>	<u>Target</u>
Group – A	127	59	63	14
Group – B	17	13	09	02
Group – C	404	201	225	65
Group – D	215	121	187	48
Total	763	394	484	129

10. Proposed Outlay for PMGY :- Rs.185.00 lakhs

11. Department/Agencies involved in implementation of scheme (Rs. in lakhs)

<u>Department/Agency</u>	<u>Amount</u>
Department (Self)	1176.00
APWD	874.00
Others	--
Total	2050.00

**ABSTRACT FOR THE SCHEME
DRAFT ANNUAL PLAN 2002-2003**

SECTOR : SOCIAL SERVICES

1. Name of Sub-sector : Health
2. No. of Schemes : 8 (Eight)
3. Proposed Outlay for 10th Plan(2002-07) : **Rs.11400.00 lakhs**
4. Proposed Outlay for Annual Plan 2002-03 : **Rs. 2050.00 lakhs**

5. Scheme wise break up of Annual Plan outlay 2002-03 (Rs. in lakhs)

S. No	Name of Scheme	Outlay
Continuing Schemes		
1.	Primary Health Care	805.00
2.	Strengthening of Dist. Hospital	180.00
3.	Upgradation of G.B. Pant Hospital	300.00
4.	Strengthening of Directorate	130.00
5.	ACA to PMGY	185.00
Total Continuing Schemes		1600.00
New Schemes		
6.	Introduction of Hospital Ship	250.00
7.	Illness Assistance Fund	120.00
8.	Health Care to Primitive Tribes	80.00
Total New Schemes		450.00
Grand Total		2050.00

6. Summary of Expenditure for Annual Plan 2002-03

S.No.	Item	Revenue	Capital	Total
a.	Establishment			
	(i) Salaries	439.50	--	439.50
	(ii) OTA	4.50	--	4.50
	(iii) DTE	--	--	--
	(iv) OE	--	--	--
b.	Building	--	874.00	874.00
c.	Loan	--	--	--
d.	Sub-sidy	--	--	--
e.	Machinery	376.00	--	376.00
f.	Others	360.00	--	360.00
	Total	1176.00	874.00	2050.00

DRAFT ANNUAL PLAN PROPOSALS 2002-2003

ABSTRACT FOR THE SECTOR

1. DEPARTMENT : A.P.W.D, Zilla Parishad & Municipal Council
2. SECTOR : SOCIAL SERVICES
3. SUB-SECTOR : Water Supply & Sanitation
4. TOTAL SCHEME : 8 (Eight)
5. Proposed Outlay for 10th Five Year Plan (2002-2007) = Rs.20423.00Lakhs
6. Proposed Outlay for Annual Plan (2002-2003) = Rs.5340.00Lakhs
7. Scheme wise breakup of Annual Plan 2002-2003 (Rs. In Lakhs)

Name of Schemes	2002-03
<u>APWD</u>	
1. Rural Water Supply	605.00
2. Urban Water Supply	340.00
3. Providing sewerage system for selected parts of Port Blair	15.00
4. Strengthening of the existing central laboratory and field testing laboratories for quality control in in water supply	2.00
<u>Municipal Council</u>	
5. Urban Water Supply (M.Council)	2858.33
<u>Zilla Parishad/PRI's</u>	
6. Augmentation of water supply and extension/laying of pipe line	1100.00
7. Construction and improvement of Existing treatment plants at Various places	300.00
8. Running & Maintenance of water Supply in rural area	120.00
Total	5340.00

6. Physical target for Annual Plan 2002-2003

- (a) To complete ongoing works of 9th Plan
- (b) Augmentation of water supply in 6 PC villages in Nicobar District
- (c) C/o treatment unit in 3 places will be taken up in Nicobar District
- (d) Replacement of old worn out pipes wherever required in Nicobar District.
- (e) Preparing estimate for improvement of distribution networks in Nicobar District.

7. Proposed Outlay of Annual Plan 2002-2003.

- (a) Andaman District =Rs.400.00Lakhs
- (b) Nicobar District =Rs.205.00Lakhs

8. Details of Annual Plan 2002-2003

Selected Items	2002-03
A. NON-RECURRING EXPENDITURE	
ANDAMAN DISTRICT	
(i) Continuing Works	
PHED	
1 Improvement of water supply at Calicut WS/5-15(PF)/CE/98/6950 dt 8 1 99 for Rs 58 56Lakhs	5 00
2 Providing treatment unit and distribution system for supply of drinking water from Chouldhari Dam WS/5-15(PF)/CE/2001/4155 dt 13 7 2001 for Rs 277 51Lakhs	100 00
3 Impt of water supply at Wandoor WS/5-15(PF)/CE/98/6406 dt 18 12 98 for Rs 68 09Lakhs	10 00
4 Augmentation of water supply Humphrygunj WS/5-15(PF)/CE/98/7320 dt 21 1 99 for Rs for Rs 14 22Lakhs	5 00
CDI/PORTBLAIR	
1 Construction of treatment plant and supplying filtered water to various village in Havelock WS/5-15(PF)/CE/98/9069 dt 31 3 99 for Rs. 124 63 Lakhs	50 00
C. FERRARGUNJ BLOCK	
RCD/WIMBERLYGUNJ	
1 Desilting and renovation of Panighat Diggil/c security type compound wall WS/5-15(PF)/CE/99/7256 dt 14 3 2000 for Rs 34 02Lakhs	10 00
2 Impt Of water supply and distribution system in ShoalBay area WS/5-15(PF)/CE/99/7288 dt 24 3 2000 for Rs 37 35Lakhs	5 00
3 Impt of water supply to Kanyapuram newly allotted area WS/5-15(PF)/CE/98/8560 dt 15 3 99 for Rs 19 93Lakhs	2 00

4 Improvement of water supply at Namungahar WS/5-15(PF)/CE/98/8085 dt 24 2 99 for Rs 98 95Lakhs	20 00
5 Improvement of water supply Mannarghat WS/5-15(PF)/CE/98/9028 dt 31 3 99 for Rs 35 34Lakhs	10 00
6 Improvement of water supply by constructing weir on nallah at Kalatang near Forest Camp No 8 WS/5-15(PF)/CE/98/9037 dt 31 3 99 for Rs 107 85lakhs	10 00
7 C/O Nos RCC ring wells (4m dia) one each at Govt S S S W/Gunj & at Lalbijan WS/5-15(PF)/CE/98/7543 dt 2 2 99 for Rs 29 78Lakhs	15 00
8 C/O 40.000litre capacity water tank Lalbijan area in Wimberlygunj WS/5-15(PF)/CE/2k/5312 dt 23 11 2k for Rs 11 52Lakhs	5 00
D. RANGAT BLOCK	
1 Augmentation of water supply to Phoohtala and Keshari Dera villages at Kadamtala WS/5-15(PF)/CE/94/2045 dt 8 6 94 for Rs 33 10Lakhs	10 00
2 Augmentation of fresh water resources through construction of Artificial recharge and conservation structure at Long Island WS/5-15(PF)/CE/98/626 dt 17 2 98 for Rs 67 71 Lakhs	22 00
3 Augmentation of water supply to Rangat by tapping from Pachawati source (Ph-I) SW -C/O Weir and laying of pipe line WS/5-15(PF)/CE/99/4697 dt 26 11 99 for Rs 323 64 Lakhs	50 00
4 Improvement of water supply at Flat Bay WS/5-15(PF)/CE/2k/3221 dt 21 8 2000 for Rs 30 37 Lakhs	10 00
E. MAYABUNDER BLOCK	
NACD MAYABUNDER	
1 Improvement of water supply to Duke Nagar village under NACD M/B WS/5-15(PF)/CE/98/7824 dt 15 2 99 for Rs 32 93 Lakhs	5 00
F. DIGLIPUR BLOCK	
CD/DIGLIPUR	
(I) Continuing Works	
1 Improvement of water supply at Vidyasagarpally (RV) WS/5-15(PF)/CE/98/7500 dt 1 2 99 for Rs 40 80 Lakhs	5 00
2 Augmentation of water supply sources at Diglipur (RV) including Forest head Quarter WS/5-15(PF)/CE/99/6112 dt 28 1 2000 for Rs 69 84 Lakhs	5 00

- | | |
|---|-------|
| 3 Improvement of water supply at Kalighat
WS/5-15(PF)/CE/98/7229 dt 21 1 99
for Rs 56 28 Lakhs | 24 00 |
| 4 Impt Of pipe water supply to Narayan Tikrey
including Bamboo Level and Ganna Level
WS/5-15(PF)/CE/99/5979 dt 21 2 2000
for Rs 39 97Lakhs | 15 00 |
| 5 Impt Of water supplt to Deshbandhugram
WS/5-15(PF)/CE/99/7907 dt 6 3 2000
for Rs 11 81 Lakhs | 2 00 |

**G. LITTLE ANDAMAN BLOCK
MID PROTHRAPUR**

- | | |
|--|------|
| 2 Augmentation of water supply at Hutbay
WS/5-15(PF)/CE/2000/1094 dt 16 2 2001
for Rs 32 41Lakhs | 5 00 |
|--|------|

**H. CAMPBELLBAY (Panchayat area only)
CD/CAMPBELLBAY**

- | | |
|---|-------|
| 1 Impt Of water supply system at C/Bay
WS/5-15(PF)/CE/99/7741 dt 31 3 2000
for Rs 103 47 Lakhs | 50 00 |
| 2 Improvement of water supply at Joginder
Nagar-13KM on N S Road
WS/5-15(PF)/CE/2000/2128 dt 30 3 2001
for Rs 21 11Lakhs | 5 00 |

NICOBAR DISTRICT (Tribal Area)

(a) CARNICOBAR

- | | |
|--|-------|
| 1 C/O OHT of 20 000 gallons at Tapoiming
in Car Nicobar
WS/5-15(PF)/CE/2k/3214 dt 21 8 2000
for Rs 28 66 Lakhs | 15 00 |
| 2 C/o over head tank of 20000 gallon at Arong
in Car Nicobar
WS/5-15(PF)/CE/99/2953 dt 7 9 99
for Rs 79 90Lakhs | 15 00 |

(b) NANCOWRIE/KAMORTA

- | | |
|---|------|
| 1 Improvement of piped water supply
at Kamorta
WS/5-15(PF)/CE/99/2953 dt 7 9 99
for Rs 79 90 Lakhs | 5 00 |
|---|------|

C. KATCHAL

- | | |
|--|-------|
| 1 C/o security type compound wall at
Mildera pump house at Katchal
WS/5-15(PF)/CE/66 dated
for Rs 19 24Lakhs | 10 00 |
| 2 Improvement of water supply at Kapanga
village in Katchal
WS/5-15(PF)/CE/99/4734 dt 29 11 99
for Rs 10 22 Lakhs | 5 00 |

D. CAMPBELLBAY (TRIBAL AERA)

E. OTHER ISLANDS (TRIBAL AREA)

CD, CARNICOBAR

CHOWRA/TERESSA /BAMBOOKA/ISLAND

1 Providing water supply and Kalasi to Chuckmachi village in Teressa Sw - C/o OHT of 46,000 litres WS/5-15(PF)/CE/97/1248 dt 3 4 97 for Rs 18.70 Lakhs 5.00

B. NEW WORKS

1 Augmentation fo water supply in 30 PC villages in Nicobar Distnct (Popln-10069) 20.00

2 C/o treatment unit in 3 places at Nicobar Distnct 25.00

3 Replacement of old worn out pipes in Nicobar Distnct 20.00

4 Impt of distribution networks in Nicobar Distnct 30.00

Total Non-Recurring(I) 605.00

(ii) Recurring 0.00

Total (ii) 0.00

Grand Total (i+ii) 605.00

9 Summary of Expenditure

Sl.No	Item	Revenue	Capital	Total
a)	Establishment	0.00	0.00	0.00
	(i) Salaries	0.00	0.00	0.00
	(ii) OTA	0.00	0.00	0.00
	(iii) DTE	0.00	0.00	0.00
	(iv) OE	0.00	0.00	0.00
b)	Subsidy	0.00	0.00	0.00
c)	Machinery & Equipment	0.00	0.00	0.00
d)	Building	0.00	0.00	0.00
e)	Grant-in-aid	0.00	0.00	0.00
f)	Loan	0.00	0.00	0.00
g)	Others	0.00	605.00	605.00
	Total	0.00	605.00	605.00

CC-7

10. Recurring and non-Recurring expenditure (Rs. In Lakhs)

District	Recurring	Non-Recurring	Total
Andaman	0.00	400.00	400.00
Nicobar	0.00	205.00	205.00
Total	0.00	605.00	605.00

10. Employment Generation : Nil

11 Department involved in implementation of scheme

Scheme NO 1 APWD

Rs 605.00Lakhs

12 Remarks : Continuing scheme

DRAFT ANNUAL PLAN 2002-2003

1 Name of Department ANDAMAN PUBLIC WORKS DEPARTMENT

2 No. & Name of scheme **2. Urban Water Supply**3 Proposed outlay for 10th FYP 2002-07 Rs.5740 00Lakhs.

4 Objectives / Justifications

Port Blair, which is the Head Quarter of the U.T. is the only town in these Islands. This town is spread over an area of 16.64 Sq.Kms

The minimum domestic need as per manual published by the Ministry of Works and Housing, New Delhi is as given below:-

Population	Water requirement per head per day
Upto 10000	70 to 100 litres
10000 to 50000	100 to 125 litres
above 50000	125 to 200 litres

Further, as per the National Building Code, the minimum per capita consumption has been laid down as 135 litres per day

The population of the town as per 1991 census was 74,955. Subsequently the villages named Minnie Bay, School Line & Austinabad also have been brought within the Municipal limits, thus increasing the total population to 78,953 during 1991. Considering a growth rate of 51.02% per decade between 1981-1991, the projected population and the water requirement are assessed as under

Year	Projected population (@ 51.02% decadal growth) (in Lakh)	Floating population (in Lakh)	Total Popln (in Lakh)	Water requirement @ 135LPCD (in Lakh Litres)	Water requirement for Institution (in Lakh Litres)	Grand Total (in Lakh Litres)
1991	78952	----	---	----	---	---
2001	1.20	0.30	1.50	202.50	54	256.50
2002 (Start of 10 th Plan)	1.26	0.30	1.56	210.60	56	266.60
2007 (end of 10 th Plan)	1.50	0.50	2.00	270.00	72	342.00
2011	1.81	0.50	2.31	311.85	83.16	395.01

Presently only 150.00 Lakh litres of drinking water is being supplied. The projected demand by 2007 i.e. by the end of 10th Plan is 342 Lakhs litres. It means there is a shortfall of about 192 Lakhs Litres. The water availability from the ongoing schemes and the new schemes proposed to be taken up and completed during 10th Plan period will be 205 Lakhs litres which makes good the shortfall in the projected demand by the end of 10th Plan i.e. 2007

(a) Treatment System

The total capacity of the existing treatment units is only 150.00 Lakhs litres (**Annexure-I**). Treatment units to be constructed to cater for the required demand are as detailed below

By 2004	- 24.40 Lakhs litres (for the additional raw water from Dhanikhari dam, diverted to Port Blair town after commissioning of Chouldhari scheme
By 2007	- 170.00 Lakhs litres (for Lower Dhanikhari project).
	<u>-194.41 Lakhs litres</u>

(b) Distribution System

The existing distribution system has been designed by CPHEEO to meet the projected requirement of water supply upto 2011 considering 120 liter per capita per day. This system is not covering the subsequently added area of 2.64 Sq.Km. Therefore during 10th Plan, distribution system for the newly added area is to be provided

(c) Clear Water Reservoirs

The additional clear water reservoirs having total capacity of 194 Lakh litres are to be constructed in various localities during 10th Plan and additional 53 Lakhs litres by 2011

i. Principal targets to be achieved during 10th Plan :

- (i) Completion of ongoing works
- (ii) Execution of ground water recharging scheme recommended by the CGWB
- (iii) Execution of Lower Dhanikhari Dam and laying of additional raw water main from Dhanikhari Dam to the proposed treatment unit (450m dia C.I for 14km) / Investigation and execution of Rutland water sources.
- (iv) Execution of Flat Bay water supply scheme
- (v) C/o treatment unit for 194 Lakh Litres capacity

6. Physical target for Annual Plan 2002-2003 .

- (a) To complete ongoing works of 9th Plan
- (b) C/o Indira Nallah Project will be in progress
- (c) Replacement and realignment of existing C.I pumping main passing through Airport areas will be completed
- (d) Revival of Chakragoan and Nayagoan Diggies SW - Development for Supply for drinking water to Nayagoan area
- (e) P/L parallel pumping main from Lamba Line treatment plant to Dairy Farm jn to connect newly laid parallel main to Police Line from Dairy Farm will be completed
- (f) Treatment unit of total 24 Lakhs Litre will be taken up

7. Proposed Outlay for Annual Plan 2002-2003.

- (a) Andaman District Rs 340.00 lakhs
- (b) Nicobar District Nil

8. Details of Annual Plan 2002-2003.

<u>Selected Items</u>	<u>2002-03</u>
NON-RECURRING EXPENDITURE	
ANDAMAN DISTRICT	
(i) Continuing Works	
PHED	
1 C/o security type compound wall around the Jawahar Sarowar reservoir at Dairyfarm at Port Blair for a length of 4158mtr	70 00
2 C/o 1No Dug well of 5m dia and depth 3m at Lalpahar Ward No 17	5 00
3 C/o Indira Nallah project	100 00
4 P/L parallel pumping main from Lamba Line treatment plant to Dairy farm junction to connect newly laid parallel main to Police Line from Dairy farm	40 00
5 Replacement and realignment of existing C I pumping main passing through Airport area	10 00
6 Revival of Chakragoan and Nayagoan diggies SW - Development of Nayagoan and Chakragoan Diggies for supply of drinking water to Nayagoan area	40 00
7 Execution of Ground water re-charging scheme in Port Blair as recommended by CGWB	20 00
8 Execution of Flat Bay water supply scheme	5 00
9 Treatment unit of total 24 lakhs Litres	50 00
Total Non-Recurring	340.00
(ii) Recurring	0 00
Total (ii)	0 00
Grand Total (i+ii)	340.00

9 Summary of Expenditure

Sl.No	Item	Revenue	Capital	Total
a)	Establishment	0 00	0 00	0 00
	(i) Salaries	0 00	0 00	0 00
	(ii) OTA	0 00	0 00	0 00
	(iii) DTE	0 00	0 00	0 00
	(iv) OE	0 00	0 00	0 00
b)	Subsidy	0 00	0 00	0 00
c)	Machinery & Equipment	0 00	0 00	0 00
d)	Building	0 00	0 00	0 00
e)	Grant-in-aid	0 00	0 00	0 00
f)	Loan	0 00	0 00	0 00
g)	Others	0 00	340 00	340 00
	Total	0.00	340.00	340.00

CC-11

10. Recurring and non-Recurring expenditure (Rs. In Lakhs)

District	Recurring	Non-Recurring	Total
Andaman	0.00	340.00	340.00
Nicobar	0.00	0.00	0.00
Total	0.00	340.00	340.00

10. Employment Generation : Nil

11 Department involved in implementation of scheme

Scheme NO 1 APWD : Rs 340.00Lakhs

12. Remarks Continuing scheme.

DRAFT ANNUAL PLAN 2002-2003

1 Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT

2 No & Name of scheme : **3. Providing sewerage system for selected parts of Port Blair**

3 Proposed outlay for 10th FYP 2002-07 : Rs. 700.00 Lakhs.

4 Objectives / Justifications

Port Blair township is spread over an area of 17.99 Sq.km. The population within the municipal limit including added area of all the 18 Wards as per 1991 census is 78,953. Presently most of the houses are provided with aqua-privy / water-closet with septic tank with or without soak pit. Sewage generated flows into septic tank and its supernatant overflows causing odor nuisance. Soak pits are likely to cause Ground water pollution. Effluent of houses which do not have septic tank, finds its way directly into the sea along with faecal matter. This contributes to the environmental pollution and destroys flora & fauna. At present, there is no underground sewerage system. The Pollution Control Act & Environment Protection Act (1986) require commissioning of a proper underground sewerage system in the town having population above one Lakh. The estimated population of the town by 2001 is around 1.19 Lakhs. Hence it is mandatory to have underground sewerage system.

The matter regarding provision of underground sewerage system including treatment & disposal in Port Blair town has been under discussion since late eighties. Subsequently, during the visit of Mrs. Krishna Singh, Advisor, Planning Commission in 1988 the matter was revived and in view of strong recommendations and promised support of Planning Commission, M/s WAPCOS, New Delhi, a Government of India undertaking has taken up the preliminary survey and investigation work for the project.

M/s WAPCOS submitted a preliminary report in April, 1999. As per this report, two sewerage treatment plants are to be established, one at Junglighat and another near Chatham by reclaiming the land from the sea. In order to treat sewage at these two places, NEERI has been entrusted the further investigation in order to assess the suitability of

- (1) land based sewerage treatment system based on WAPCOS report.
- (2) combination of minimal land treatment followed by Manne out fall disposal.

The final report of NEERI is expected by November, 2001. The Detailed Project Report (DPR) will be prepared thereafter based on the recommendation of NEERI.

After obtaining Administrative approval and Expenditure sanction, forest clearance etc by 2002-2003, the execution of the project is expected to commence by 2002-2003 and likely to be completed by first year of 11th Plan i.e., 2007-2008.

5. Principal targets to be achieved during 10th Plan :

- (a) To get the detailed project report (DPR) prepared by the consultant
- (b) Acquisition of land
- (c) To take up the project for selected part of Port Blair

6. Physical target for Annual Plan 2002-2003.i) **Preparing of DPR and getting sanction****7. Proposed outlay for Annual Plan 2002-2003.**(a) **Andaman District =Rs.15.00Lakhs**(b) **Nicobar District =Nil****8. Details of Annual Plan 2002-2003**

Selected Items	2002-03
A. NON-RECURRING EXPENDITURE	
ANDAMAN DISTRICT	
1 Preparation of DPR and getting sanction	15 00
Total Non-Recurring(I)	15.00
(ii) Recurring	0 00
Total (ii)	0 00
Grand Total (I+ii)	15.00

9. Summary of Expenditure

Sl.No	Item	Revenue	Capital	Total
a)	Establishment	0.00	0.00	0.00
	(i) Salaries	0.00	0.00	0.00
	(ii) OTA	0.00	0.00	0.00
	(iii) DTE	0.00	0.00	0.00
	(iv) OE	0.00	0.00	0.00
b)	Subsidy	0.00	0.00	0.00
c)	Machinery & Equipment	0.00	0.00	0.00
d)	Building	0.00	0.00	0.00
e)	Grant-in-aid	0.00	0.00	0.00
f)	Loan	0.00	0.00	0.00
g)	Others	0.00	15.00	15.00
	Total	0.00	15.00	15.00

10. Recurring and non-Recurring expenditure (Rs. In Lakhs)

District	Recurring	Non-Recurring	Total
Andaman	0.00	15.00	15.00
Nicobar	0.00	0.00	0.00
Total	0.00	15.00	15.00

11. Employment Generation : Nil**12 Department involved in implementation of scheme**

Scheme NO 1 APWD

Rs 15.00Lakhs

13 Remarks : Continuing scheme

DRAFT ANNUAL PLAN 2002-2003

- 1 Name of Department ANDAMAN PUBLIC WORKS DEPARTMENT
 2 No & Name of scheme 4. **Strengthening of the existing central laboratory and Field testing laboratories for quality control in water supply.**
 3 Proposed outlay for 10th FYP 2002-07 : Rs 50.00Lakhs.
 4 Objectives / Justifications

The nature of source of water in Andaman and Nicobar Islands varies from nallahs, impounded reservoirs shallow wells, deep wells and rain water harvesting. Such wide range of sources calls for testing of quality of water before developing a new scheme as well as routine surveillance of the quality of existing water supply schemes. Therefore there is a need for strengthening of the existing lab to a full fledged regional laboratory at Port Blair. There is also need for providing field testing kits at the division and sub-division level for routine tests.

This will help in testing for physical, chemical and biological impurities of water and assess the method of treatment to be adopted. This also will help in providing proper dosing of alum and chlorination required.

5. **Principal targets to be achieved during 10th Plan :**
 (a) To strengthening of existing laboratory.
 (b) Establishment of field laboratory at division level.

6. **Physical target for Annual Plan 2002-2003**
 (a) Strengthening of existing central laboratory

7. **Proposed outlay for Annual Plan 2002-2003**
 (a) Andaman District = Rs.2.00
 (b) Nicobar District Nil

8. **Details of Annual Plan 2002-2003**

Selected Items	2002-03
----------------	---------

**A. NON-RECURRING EXPENDITURE
 ANDAMAN DISTRICT**

1 Strengthening of existing central lab sanction	2.00
Total Non-Recurring	2.00
(ii) Recurring	0.00
Total (ii)	2.00
Grand Total (i+ii)	2.00

9. Summary of Expenditure

Sl No	Item	Revenue	Capital	Total
a)	Establishment	0.00	0.00	0.00
	(i) Salaries	0.00	0.00	0.00
	(ii) OTA	0.00	0.00	0.00
	(iii) DTE	0.00	0.00	0.00
	(iv) OE	0.00	0.00	0.00
b)	Subsidy	0.00	0.00	0.00
c)	Machinery & Equipment	0.00	0.00	0.00
d)	Building	0.00	0.00	0.00
e)	Grant-in-aid	0.00	0.00	0.00
f)	Loan	0.00	0.00	0.00
g)	Others	0.00	2.00	2.00
	Total	0.00	2.00	2.00

10. Recurring and non-Recurring expenditure (Rs. In Lakhs)

District	Recurring	Non-Recurring	Total
Andaman	0.00	2.00	2.00
Nicobar	0.00	0.00	0.00
Total	0.00	2.00	2.00

11. Employment Generation : Nil**12. Department involved in implementation of scheme**

Scheme NO 1 APWD

Rs. 2.00Lakhs

13. Remarks : Continuing scheme.

DETAIL SCHEME

1. **Name of the Department** : **Municipal Council**
2. **Name of the Sector** : **Urban Water Supply**
3. **No. and Name of the Scheme** : **Water Supply and Sanitation**
4. **Objective and Justifications** :

Port Blair Municipal Council is responsible for distribution of water supply in the Urban area, on receipt of bulk supply of treated water from APWD. Presently 150 lakhs ltrs. Is being made available by APWD for distribution as against the barest minimum requirement of 195 lakhs litres. The demand is likely to grow further with increase of population and extension of Municipal limit further during 10th five year plan. Though APWD is venturing few new projects for augmentation of water supply to Urban area to take care of the increasing demand, however it is proposed to investigate the feasibility to augment water supply from the perennial sources available in Rutland Islands during 10th Five Year Plan and implement the same.

Further there is urgent need to replace the old pumping main, laying additional CI/GI pipe lines to improve the distribution network in the extended area of Municipal, extension of new pipelines to the new areas within existing Municipal limits, procurement of water tankers and inspection vehicles etc. for which provision have been made in the 10th Plan. With the increasing responsibilities it has become necessary to strengthen the Engineering wing hence it is proposed to create additional sub-division and a Division for water supply and sanitation scheme during 10th Five Year Plan. Thus to improve upon the whole water supply network and to maintain safe drinking water supply to the residents of this town this scheme need to be implemented.

5. **Outlay for 10th Plan 2002-2007** : **Rs.4313.00 lakhs**

6. Physical target for 10th Five year Plan (2002-2007) – in brief

- 1 Construction of CWR/Over head tank for a storage capacity of 10,00,000 gallons
- 2 Providing & laying of CI& GI pipe line in the extended area of Municipal area 6845Mtr
- 3 Construction of site office cum residence at Austinabad
- 4 Construction of watchman quarters 4 Nos.
- 5 Construction of division office and Sub-Division office for water supply
- 6 Construction of boundary wall around CWR
- 7 Extension of pipe lines in the Municipal area 2500 Mtr
- 8 For imparting training/refresher course to Engineering staffs
- 9 Procurement of tankers
 - A Tankers of 10 KL 3 Nos.
 - B Tankers of 5 KL 4 Nos.
 - C Tankers of 20 KL with booster pump 1 No.
- 10 Procurement of trucks 2 Nos
- 11 Installation of metering system i/c for reducing valve
- 12 Renovation/revival of existing well
- 13 Digging of new well and tapping of ground water source
- 14 Replacement of pumping main 10KM ductile pipe
- 15 One time grant for clearing outstanding due to APWD
- 16 Augmentation of water from perennial sources at Rutland Islands including consultancy charges
- 17 Setting of Water Kioks at existing wells including pump staging and tanks
- 18 Procurement of Inspection vehicles 2 Nos
- 19 Improvement of Water Supply to Schools/Hospital/ Sub-Centre
 - a. Building
 - b. Others

7. Financial and Physical progress in Annual Plans

A. Financial		2002-2003	
a.	Outlay	2858.00	
b.	Expenditure	2858.00	(Anticipated)
B.	Physical	Target	
	During 2002-03	Construction of CWR/Over head tank for a storage capacity of 10,00,000 gallons Providing & laying of CI& GI pipe line in the extended area of Municipal area 6845Mtr Construction of site office cum residence at Austinabad Construction of watchman quarters 4 Nos. Construction of division office and Sub-Division office for water supply Construction of boundary wall around CWR Extension of pipe lines in the Municipal area 2500 Mtr For imparting training/refresher course to Engineering staffs Procurement of tankers Tankers of 5 KL 4 Nos. Tankers of 20 KL with booster pump 1 No. Procurement of trucks 2 Nos Installation of metering system i/c for reducing valve Renovation/revival of existing well Replacement of pumping main 10KM ductile pipe One time grant for clearing outstanding due to APWD Augmentation of water from perennial sources at Rutland Islands including consultancy charges Setting of Water Kioks at existing wells including pump staging and tanks Procurement of Inspection vehicles 2 Nos Improvement of Water Supply to Schools/Hospital/ Sub-Centre	--

8. Physical Target for Annual Plan 2002-2003

1	Construction of CWR/Over head tank for a storage capacity of 10,00,000 gallons	50
2	Providing & laying of CI& GI pipe line in the extended area of Municipal area 6845Mtr	30
3	Construction of site office cum residence at Austinabad	10
4	Construction of watchman quarters 4 Nos.	10
5	Construction of division office and Sub-Division office for water supply	10
6	Construction of boundary wall around CWR	20
7	Extension of pipe lines in the Municipal area 2500 Mtr	7
8	For imparting training/refresher course to Engineering staffs	3
9	Procurement of tankers	
A	Tankers of 5 KL	8
B	Tankers of 20 KL with booster pump 1 No.	15
10	Procurement of trucks	9
11	Installation of metering system i/c for reducing valve	50
12	Renovation/revival of existing well	5
13	Replacement of pumping main 10KM ductile pipe	50
14	One time grant for clearing outstanding due to APWD	2500
15	Augmentation of water from perennial sources at Rutland Islands including consultancy charges	30
16	Setting of Water Kioks at existing wells including pump staging and tanks	20
17	Procurement of Inspection vehicles	5
18	Improvement of Water Supply to Schools/Hospital/ Sub-Center	2
	Total	2834

9. Proposed Outlay for Annual Plan 2002-2003

Rs. in Lakhs)

a.	Andaman District	Rs.2858
b.	Nicobar District	---
	Total	Rs.2858

10. Details of Annual Plan outlay 2002-2003 with provision for each work.

I NON-RECURRING

Item	Revenue	Capital	Total
Construction of CWR/Over head tank for a storage capacity of 10,00,000 gallons	50	--	50
Providing & laying of CI& GI pipe line in the extended area of Municipal area 6845Mtr	30	--	30
Construction of site office cum residence at Austinabad	10	--	10
Construction of watchman quarters 4 Nos.	10	--	10
Construction of division office and Sub-Division office for water supply	10	--	10
Construction of boundary wall around CWR	20	--	20
Extension of pipe lines in the Municipal area 2500 Mtr	7	--	7
For imparting training/refresher course to Engineering staffs	3	--	3
Procurement of tankers		--	
Tankers of 5 KL	8	--	8
Tankers of 20 KL with booster pump 1 No.	15	--	15
Procurement of trucks	9	--	9
Installation of metering system i/c for reducing valve	50	--	50
Renovation/revival of existing well	5	--	5
Replacement of pumping main 10KM ductile pipe	50	--	50
One time grant for clearing outstanding due to APWD	2500		2500
Augmentation of water from perennial sources at Rutland Islands including consultancy charges	30		30
Setting of Water Kioks at existing wells including pump staging and tanks	20		20
Procurement of Inspection vehicles	5		5

Improvement of Water Supply to Schools/Hospital/ Sub-Center	2		2
Total	2834	--	2834

A. Building (Area/Block Wise)

B. Ongoing Works

1. Works to be started for which estimates approved.

- i. --
- ii --
- iii --

II. Works proposed but estimate yet to be proposed.

- i. ---
- ii ---
- iii ---

b. New Works

- i ---
- ii ---
- iii ---

Total Buildings

Other (Specify)

ANDAMAN DISTRICT

C. Machinery

- 1. --
- 2. --

D. Others

- 1. --
- 2. --

Sub-Total of Andaman District

NICOBAR DISTRICT

E. Machinery

- 1. ---
- 2. ---

Others

- 1. ---
- 1. ---

Sub-Total of Nicobar District ---

Total Others (b) ---

Total Non-Recurring (Building & Others)---

II RECURRING

Andaman District

a. Pay and allowances of staff

a. Post created during 10th five Year Plan but not yet transferred to Non-Plan

S.No	NAME OF POST	NO. OF POST	SCALE OF PAY
	Executive Engineer	1	10000-300-15200
	Asst. Engineer	2	6500-200-10500
	Jr. Engineer	6	5000-150-8000
	Surveyor	2	4000-100-6000
	Head Clerk	2	5000-150-8000
	HGC	3	4000-100-6000
	LGC	6	3050-75-4590
	Computer Assistant Gr 'A'	1	4000-100-6000
	Daftary	1	2610-60-3540
	Peon	4	2550-55-3200
	TOTAL	28	

ii. Post created during 2002-03

1. ---
2. ---
3. ---

iii. Post Created during 2003-04

1. ---
2. ---
3. ---

iv. Post created during 2004-05

1. ---
2. ---
3. ---

v. Post created during 2005-06

1. ---
2. ---
3. ---

III POST TO BE CREATED DURING 2002-2003

IV OTHERS (Specify)

V TOTAL OF RECURRING AND NON-RECURRING

	Recurring	Non-Recurring	Total
Andaman District	--	2858.00	2858.00
Nicobar District	--	--	--
Total	--	2858.00	2858.00

11. Summary for Annual Plan 2002-2003

Sln	Item	Revenue	Capital	Total
a.	Establishment	--	--	--
i.	Salaries	24.00	--	24.00
ii.	OTA	--	--	--
Iii	DTE	--	--	--
Iv	OE	--	--	--
b.	Subsidy	--	--	--
c.	Machinery	--	--	--
d.	Building	--	--	--
e.	Grant-in-aid	2834.00	--	2834.00
f.	Loan	--	--	--
g.	Others	--	--	--
	TOTAL	2858.00	--	2858.00

12. Employment Generation

	9 th Plan	2002-03		2003-04		2004-05		2005-06		2006-07	
		Target	Ach.	Target	Ach	Sch.	Tgt	Tgt	Ach.	Ach.	Tgt
Group A	--	1	--	--	--	--	--	--	--	--	--
Group B	--	2	--	--	--	--	--	--	--	--	--
Group C	--	20	--	--	--	--	--	--	--	--	--
Group D	--	5	--	--	--	--	--	--	--	--	--
Total	--	28	--	--	--	--	--	--	--	--	--

13. Earmarked Outlay for PMGY ---

14. Department/ Agencies involved in implementation of Schemes

(Rs. in lakhs)

Department	Amount
Name of Department : <i>Municipal Council</i>	2858.00
APWD	--
Others	--
Total	2858.00

RURAL WATER SUPPLY

Introduction

There are 504 village as per 1991 Census in A & N Islands. For Water Supply, these islands are basically dependent upon the rainwater. Average rainfall is about 3000mm.

Because of sloping hilly terrain, most of this rainwater flows quickly to sea and needs to be harvested by creating artificial barrier etc. In additional Sub-surface flow of water can be tapped by having sub-surface dykes and charges of dug wells. The rural water supply needs to be augmented.

Earlier these scheme was executed by APWD. and was included as Scheme NO-I and Sub-Sector-Water Supply and Sanitation under Sector- general service. Now Zilla Parishad / PRIs will execute this Scheme. As per Survey Conducted by PRIs themselves, about 196 villages has to be provided with potable drinking water. These includes some wards of villages already declared as covered village.

There will be a total of 3 (Three) Scheme un+der this sector in 10th plan and it will be executed by Zilla Parishad/ PRIs .

Scheme No.1 : To augment water supply and extension / laying of pipelines.

Scheme No.2 : Construction and Improvement of existing treatment Plants at various places.

Scheme No.3 : Running and Maintanance of water Supply in rural areas.

ABSTRACT FOR THE SECTOR

1. Department : Zilla Parishad/PRI's
2. Section : Rural Water Supply.
3. Total Scheme. : 03 (Three).
4. Out lay and Expenditure During 9th Plan : Outlay-
Expenditure-
- 5.. Proposed outlay to Annual (2002-03) Plan : 1520.00 Lahks

S.No	NAME OF SCHEME	YEAR
		2002 TO 2003
1	Augmentations of water Supply and extension / laying of pipe line.	1100.00
2.	Construction and Improvement of existing treatment plants at various places.	300.00
3	Running & Maintanance of water supply in rura; area.	120.00
	Total	1520.00

ANDAMAN AND NICOBAR ISLANDS

ZILLA PARISHAD

1. Name of Department : **Panchayati Raj Institutions'**
2. No. & Name of the Schemes : Water Supply in Rural areas by PRIs
3. Objective of the Scheme :

This is a continuing scheme. This scheme is aimed to provide Water Supply in Rural Areas through the Panchayati Raj Institutions. The people's representatives of the village have better knowledge about the drinking water problem of the village more than any one else. From the survey conducted in 1992, it was found that 100 out of 504 villages are getting water supply less than 40 litres per day per person. However, 40 litres of water is to be supplied per person per day, which is the maximum supply limit fixed as per norms of GOI. The Panchayati Raj Institutions found that the population of every village have increased manifold the supply position in many villages has not increase at par with population. Hence, the water problem has become acute. As more and more independent families are coming up year after year, the process of Augmentation and Extension of Water Supply has also increased. Due to which, the demand for tapping of new resources had become inevitable to meet the growing demand.

This is one of the basic minimum services and the programme is proposed to be implemented through the PRIs.

4. Outlay for 10th Plan (2002-07) : Rs. 5500 Lakhs
5. Outlay for 2002-03 : Rs. 1100 Lakhs
6. Principal target to be achieved during 2002-03/10th Five Year Plan

- i) Identification of problem areas in villages, according priorities to the works and recommending to the Panchayat Samities for taking up the works.
- ii) Providing funds as Grant-in-Aid to the Panchayat Samities for taking up the works.
- iii) Survey and investigation by the Engineering Wing of the PRIs and completion of the works according to availability of funds.
- iv) Completion of all identified works for solving the immediate problems of the villages within Rs. 11.00 Crores during the year 2002-03.

7. Physical & Financial Progress in Annual Plan:

a) Financial:

(Rs. in Lakhs)

	2002-03	2003-04	2004 -05	2005-06	2006-07
a) Outlay	1100	1100	1100	1100	1100
b) Expenditure					

b) Physical Target for Annual Plan 2002-03 :

The list of works identified to be taken up by Zilla Parishad, Panchayat Samitis and Gram Panchayat by each Gram Sabha and compiled by Panchayat Samitis has been drawn up which is appended. The works will be taken up as per priority assigned by the PRIs. The proposed expenditure of Rs. 1100 lakhs during the current year would be generating nearly 1,00,000 mandays of employment to the rural poor. In case any work which was suggested by the Gram Panchayat Member, Panchayat Samiti Member or Zilla Parishad Member in the Gram Sabha and were approved by Gram Sabha, but not included in the list also be taken up by the Gram Panchayat/Panchayat Samiti/Zilla Parishad by enclosing a copy of the resolution approved by the Gram Sabha at the stage of preparation of estimates. The number of water supply works to be taken up during 2002-03 as per the list appended is as follows:

8. Detail of Annual Plan Outlay 2002-03 : Rs. 1100 Lakhs
 I. Recurring : Nil
 II Non-recurring :

(Rs. in lakhs)

Items	Revenue	Capital	Total
(a) Building			
(iii) Continuing works (specify)			
a)			
b)			
Total: -			
iv) New works (specify)			
a)			
b)			
Total:-			
Total Buildings (i + ii)			
b) Other Expenditure (specify)			
a) Grant-in-aid			
b)	1100	-----	1100
Total:-			
Total Non-recurring (a+b)	1100	-----	1100

III. Total Recurring & Non-Recurring: Rs. 1100 lakhs

9. Summary of Expenditure

(Rs. in lakhs)

	Revenue	Capital	Total
a) Establishment			
v) Salaries			
vi) OTA			
vii) DTE			
viii) OE			
b) Subsidy			
c) Machinery & Equipment			
d) Building			
e) Grant-in-aid	1100	----	1100
f) Loans			
g) Other			
Total	1100	----	1100

10. Employment Generation:

2002-03 - 1,00,000 Mandays
 Women Component - 50,000 Mandays

11. Earmarked Outlay for PMGY (Rs. in lakhs): Not Known

12. Department/Agencies involved in implementation of scheme: PRIs of A&N Islands.

13. Remarks : Continuing Scheme

DIGLIPUR BLOCK	
1	Radha Nagar
1	C/o 1 no RCC Ring Well near PHC at Radha Nagar (Ranchi Basti)
2	C/o 1 no RCC Ring Well at Raja plot (Ranchi Basti)
3	C/o 1 no RCC Ring Well at B/Tikry
4	C/o 1 no RCC Ring Well at near S/Cram near old Dormatery
5	C/o pond at Radha Nagar W. No. 2
6	C/o pond at S/Nagar W.No.2
7	C/o pond at the plot of Nimoi Chandra Mitra
8	C/o pond at B/Tikry
9	C/o pond at S/Gram W.No.2
10	C/o pond at the plot of Anantha Biawas's land S/Gram W.No.
2.	Laxmipur.
1.	Laying of water supply pipe line from the house of Narayan Sarkar to Dilip Sutradhar's house via the house of Gour Paul and Gourango Dhali
2	C/o water storage tank -2000 litre capacity
3	C/o RCC ring well in the field of Dasarath Sutra Dhar and Gour Paul
4	C/o 1 No. M.I Pond in the field of Satish Sarkar.
5	Installation of Public Hydrant at Laxmipur
6	C/o water storage tank -10,000 litres capacity
7	Laying of water supply pipe lines in the allotted house site area at Laxmipur
8	C/o 2 Nos RCC ring wells near Forest Nursery at Laxmipur
9	Extension of water supply pipe line from APWD barak to Ramakrishna's house
10	Extension of water supply pipe line from the house of Iusar Halder to Emlon's house
3	Madhupur
1	C/o 10 Nos. Ring Wells in different places of Madhupur Gram Panchayat
2	C/o 10 Nos. of water pond in different places of Madhupur Panchayat
3	Repairing of 30 Nos. Ring Wells in different places of Madhupur Gram Panchayat
4	C/o 1 number Big ring well and pumping out the water into RCC tank in the land of Shri. Kalipada Mondal's land at Madhupur II for supply to the cultivators
5	C/o 3 Nos. Minor irrigation bandh 1 in DB Gram, 1 in Madhupur and another in Rabindra Palli
6	Renovation /Improvement of NREP ponds which were constructed under NREP scheme under Madhupur Panchayat
7	Extension of water pipe line from Sukharanjan's house to Sudhir Mal's house at Madhupur -800 m rs
8	Extension of water pipe line from Chain Mondal's house to Tiken Halder's house at Madhupur -700 m rs.
9	Extension of water pipe line from Krishna Kanta's house to Subhasgram Bappi Saha's house -300mtrs
10	Extension of water pipe line from Nitya Nanda's house to Madhu Sudnan Biswas's house at Madhupur -600 mtrs
4	Sitanagar.
1.	C/o RCC Ring Well near the house of Shri. Haradhan Choudhury at Sitanagar.

2.	C/o RCC Ring Well near the house of Shri. Sunil Sikdhar at Sitanagar.
3.	C/o RCC Ring Well near the house of Shri. Sudhanya Baidya at Sitanagar.
4.	C/o RCC Ring Well near the house of Shri. Pran Krishna Halder at Sitanagar.
5.	C/o RCC Ring Well near the house of Shri. Naren Bairagi.
6.	Repairing & Providing Ramp drain around existing Ring Well at Sitanagar.
7.	C/o pond at Sitanagar & Krishnapuri village.
8.	C/o Water Tank from M.S.Sitanagar another Sub-Centre at Sitanagar.
9.	C/o RCC Ring Well near the house of Shri. Satish Mistry.
10.	C/o RCC Ring Well near the house of Shri. Kamal Mondal.
5	Subashgram
1	Laying of pipeline from APWD main road to Mukul Marshid's house at Subashgram -I
2	Laying of pipeline from Krishnapuri land to Nirmal Mondal's house at Subashgram at II
3	C/o Ring Well at Subashgram - I
4	C/o Ring Well at Subashgram - 2
5	C/o Ring Well at Subashgram - 4 & 5
6.	Diglipur.
1.	C/o Dam in Khudirampur W.No -2 at D/Pur
2.	C/o Dam in Khudirampur W.No -4 at D/Pur
3.	C/o Water Tank (OH/Surface) in Kudhirampur W.No 3 at D/Pur
4.	C/o Check Dam in Khudirampur, W.No -2 at D/Pur
5.	Laying of pipeline from Sanjeev Sarkar's house to Krishna Baroi's house at Khudirampur
6.	Laying of pipeline from Nepal Das's Shop to Nirmal Sarkar's house at Khudirampur
7.	Laying of pipeline from Arun Mondal's house to Bochai Bepari's house at Khudirampur
8.	Laying of pipeline from Steel Bridge to Narayan Das's house at Khudirampur
9.	Laying of pipeline from Niral Biswas's house to Jamini Roy's house at Khudirampur
10.	Laying of pipeline from Sanjeev Sarkar's house to Krishna Baroi's house at D/Pur
7	Ramakrishnagram
1	Laying of pipeline from Paresh Male to Jamini Das's house R.K.G-II
2	Laying of pipeline from Panchanan Biswas's house to subhakar house R.K.G-I
3	Laying of pipeline from Ramesh Mondal's house to Shanty Das's house R.K.G-I
4	Laying of pipeline from Jitea Rai's house to Upen Sui's house R.K.G-I
5	Laying of pipeline from Gopal Dutta's house to Nshikanta Halder's house R.K.G-II
6	Laying of pipeline from Ramesh Paul's house to Ratia Nunda's house R.K.G-II
7	Laying of pipeline from primary school to Bijay Bodha's house R.K.G-II
9	Laying of pipeline from fisheries office to Ashim Das's house R.K.G-I
10	Laying of pipeline from main road to Bikash Das's house R.K.G-I
8.	Keralapuram
1.	C/o Water Tank and treatment Plant from Aerial Bay Jetty to Guest house Hill at Aerial bay jetty.

2	Extension of Pipeline Water Source from Lameya bay to V.S.Pally at Keralapuram.	
3	C/o Surface Tank Over from Mahadev Temple Hill at Keralapuram.	
4	C/o Supply of Water- Source to complete Sagar Deep from Monindra Halder Land at Keralapuram.	
5	C/o Surface Tank from Primary School Hill to Aerial Bar Jetty at K/Puram.	
6	C/o RCC Ring Well from near Agri. Colony at K/Puram.	
7	C/o RCC Ring Well from near Ayyappan Land at K/Puram.	
8	C/o RCC Ring Well from near Kalwathi Land at K/Puram.	
9	C/o RCC Ring Well from near Forest Colony to A/pay at K/Puram.	
10.	C/o RCC Ring Well from near APWD Colony to A/pay at K/Puram.	
9.	Shibpur	
1	C/o Ring Well at Durgapur 2nos	
2	C/o Ring Well at Shibpur 3nos	
3	C/o Ring Well at Kalipur 2nos	
4	Extension of Water pipeline connection, length-1km at Durgapur	
5	Extension of Water pipeline connection, length-2km at Shibpur	
6	Extension of Water pipeline connection, length-1.5km at Kalipur	
10.	Kishorinagar.	
1.	Maintenance of all Ring Well by APWD M.P.L.A.D Samithi and GP Pradhan from Kishorinagar to Austin II.	
2.	C/o RCC Ring Well at Kishorinagar No-2 on the land of Shri. Jadab Ch. Roy.	
3.	C/o RCC Ring Well at Kishorinagar No-3 on the land of Smti. Parul Dakua.	
4.	C/o RCC Ring Well at Kishorinagar no-2 on the land of Shri. Prafullva Biswas.	
5.	C/o RCC ring well at Kishorinagar no-2 on the land of Smti. Fulmala Goldhar.	
6.	C/o RCC Ring at Mohan Pur no-5 on the land of Shri. Monohar Halder.	
7.	C/o RCC Ring Well at Mohan Pur no-2 on the land of Shri. Jiban Datta.	
8.	C/o pond on the land of Smti. Sonakala Sarkar at Kishorinagar no-3.	
9.	C/o pond at Kishorinagar no-3 on the land of Shri. Dhananjay Biswas.	
10.	C/o pond on the land of Shri. Haribar Roy at Kishorinagar no-2	
11.	Ram Nagar	
1	Laying of main water supply pipeline from Haralal Chakroborthy's house to 1km at Ram Nagar	
2	Laying of main water supply pipeline from Philmon Toppo's house to Sea- Beach 1.5km at Ram Nagar	
3	Laying of water supply pipeline from Arun Biswas's house to Ganesh Majhi's house at Ram Nagar	
4	Laying of water supply pipeline from K. Kbaidhya's house to 4-Family 1.5km at Ram Nagar	
5	Laying of water supply pipeline from Francis Lakra's house to Moti Ram's house 1.5km at Ram Nagar	
6	C/o RCC Ring Well 7nos at Ram Nagar	
7	C/o Dam at Ramnagar	
8	C/o Water Tank at Ramnagar	
9	C/o Water treatment Plant at Ramnagar - 1 & 7	

10	Excavation of 2 Nos ponds at Ramnagar - 1	
12.	Nabagram	
1.	C/o Dam from Nabagram to Nabagram at near Anil Nallah.	
2.	C/o Dam from Nabagram to Nabagram at near Madhan Nallah.	
3.	C/o Dam from Nabagram to Nabagram at near Nirmal Mondal.	
4.	C/o Dam from N/Pur to Nabagram at near Sarat Mist:y Nallah.	
5.	C/o Dam from Nabagram to Nabagram at near Pour house NHPL.	
6.	C/o Water Tank (over Head / Surface) from Nabagram to 4 over head at Nabagram.	
7.	C/o Water Tank (over Head / Surface) from Nabagram to 1 over head at Nabagram.	
8.	C/o Water Tank (over Head / Surface) from Nabagram to 1(surface) at Nabagram.	
9.	C/o Water treatment Plant from Nabagram ward no-6 at Nabagram.	
10.	C/o Water treatment Plant from Nabagram ward no-2 at Nabagram.	
13.	Kalighat.	
1.	C/o Drinking Water providing 100 nos Public Hydrants at Kalighat.	
2.	Providing 35 nos. Public Hydrants at J/Desh.	
3.	Providing and Laying new distribution line.	
4.	C/o Water Supply private Public Hydrants.	
5.	C/o Sediment tank, filter bed CWR etc.	
MAYABUNDER BLOCK		
14.	Mayabunder.	
1.	Renovation of Ring Well near Jarmen Jetty. including bathing complex	
2.	C/o Ring Well with bathing complex at W. No - 10	
3.	C/o Ring Well with bathing complex W. No -5	
4.	C/o Ring Well with bathing complex near fish market	
5.	C/o 3 Nos Ring Well in Mayabunder Panchayat	
6.	C/o Ring Well near JE Office including bathing complex	
7.	C/o Ring Well one each in Ward. No 7,8,9	
8.	C/o Water Tank (Over Head / Surface) at Mayabunder W. No - 7 near A.P. W. D	
9.	C/o Water Tank (Over Head / Surface) at Mayabunder near C/o Reserve Water Tank	
10.	C/o Water Tank (Over Head / Surface) at Mayabunder near C/o Drinking water Tank at Bazaar.	
15.	Pokadera.	
1.	C/o Water Tank (Over Head / Surface) at Pokadera W. No - 4	
2.	C/o Water Tank (Over Head / Surface) at Pokadera W.No - 1	
3.	C/o Water Tank (Over Head / Surface) at Danapur W.No- 1	
4.	C/o Water Tank (Over Head / Surface) at Pokkadera (Baludera) W.No - 1	
5.	C/o Check Dam at Danapur W.No -2	
6.	Excavation of Ponds (For Drinking Water/ Minor Irrigation) at Danapur W.No - 2	
7.	C/o Ring Well at Pokkadera W.No- 1	
8.	C/o Ring Well at Pokkadera W.No- 2	

9.	C/o Ring Well at Pokkadera W.No- 3	
10.	C/o Ring Well at Pokkadera W.No - 6	
16	Rampur	
1	C/o Water tank at Webi - 1	
2	C/o Water tank at Karnalong X	
3	C/o Water tank at near Deopur - 1	
4	C/o Water tank at near Karnatang-9	
5	Laying of pipeline near Rain along -X	
6	Extension of pipe line at Karnatang	
7	Extension of pipe line at Saw Youth's house at Web - 1	
8	Laying of pipe line connection and replacement of old pipe line from Main pipeline near Saw Edwadi's house to Saw Adhow's house	
17	Pahalgaon	
1	Laying of Pipeline for Drinking Water from ATR Tugapur to Ignis Baxla at Pahalgaon.	
2	Laying of Pipeline for Drinking Water from ATR Restcamp to House Site at Rest Camp.	
3	Laying of Pipeline for Drinking Water from main road Laltikrey to Atul Halder's house at Pahalgaon.	
4	Laying of Pipeline for Drinking Water from main road Tugapur-8 to Tugapur-8 South at Tugapur.	
5	Laying of Pipeline for Drinking Water from Tugapur-8 to Tugapur-8 north enter water shed village at Tugapur-8.	
6	Laying of Pipeline for Drinking Water from Tugapur-6 to Tugapur-2 at Tugapur-2.	
7	Laying of Pipeline for Drinking Water from Tugapur-7, T.C.Baroi to Prakash Dai's house at Tugapur-7.	
8	Laying of Pipeline for Drinking Water from Webi to Bamboo Nallah at Tugapur-7.	
9	Laying of Pipeline for Drinking Water from Tugapur-6 main road to Subash Bala's house at Tugapur-6.	
10	Laying of Pipeline for Drinking Water from Tugapur-7 mainroad to Dhiraam's house via Johra's house at Tugapur-7.	
18.	Chainpur	
1	C/o Water Tank (OH/Surface) at Pudumadurai	
2	Laying of pipeline for drinking water source at Hanspuri village	
3	Laying of pipeline for drinking water from Main road to 5 Acre at Pudumadurai	
4	C/o Ring Well at Hanspuri-II	
5	C/o Ring Well at Hanspuri-II	
6	C/o Dam at Chainpur -3	
7	C/o Water tank at Chainpur -1	
8	C/o Water tank at Chainpur -3	
9	C/o Water tank at Chainpur -1	
10	C/o Water Treatment plant at Chainpur -1	
19.	Basantipur	
1	C/o Dam from near the house site Basanthipur at Basanthipur.	
2	C/o Water Tank (Over Head/Surface) from P.S.Prafulla nagar to ward no.1 at Basanthipur.	
3.	C/o Check Dam from Near Klakosh land to G/Pur 3 at Basanthipur.	
4.	Laying of Pipeline for Drinking Water from Sachin house to Graveyard at G/Pur.	
5.	Laying of Pipeline for Drinking Water from Kogen Biswas's house to J.L. Bairag at G/Pur.	
6.	Laying of Pipeline for Drinking Water from Ext. up to house to Aswin Paul's house at G/Pur.	
7.	Laying of Pipeline for Drinking Water from Gouranga Das's house to Deepak Hawladhar at	

	P, Nagar.	
8.	Laying of Pipeline for Drinking Water from M.R.Bepari house to Nomi Das at G/Pur.	
9.	Laying of Pipeline for Drinking Water from ATR house to Kakhan Majhi's house at G/Pur.	
10.	Laying of Pipeline for Drinking Water from ATR house to Jagamohan Mondal at B/Pur.	
20	Harinagar	
1	C/o Water Tank for Govt Pry. School at W/ No. 3 at P, Nagar	
2	C/o water tank (reservoir) for storage of water at village Jaipur at W/ NO 1 in Harinagar	
3	C/o Water tank in side of Sitala Mandir at Harinagar W/ No 3	
4	Laying of Pipelines for drinking water from main supply line to the house of Hariapada Bain	
5	Laying of Pipelines for drinking water from the house of Shri. M.L. Dey to the house of Monoher Mistry at P/ Nagar	
6	Laying of Pipelines for drinking water from main supply line to the house of Sailen Eiswas Via the house R. Biswas & S.Mondal at P/ Nagar	
7	Laying of Pipelines for drinking water from the house of N. Mridha to the house of N.C. Roy at P/ Nagar	
8	Laying of Pipelines for drinking water from the house of H. Bepari to the house K.L. Das at P/ Nagar	
9	Laying of Pipelines for drinking water from the house of H. Biswas to the house of Anullya Bala at P' Nagar	
10	Laying of Pipelines for drinking water from the house of S. N. Halder to the house of S.L. Roy at Harinagar	
21	Swadeshnagar.	
1.	C/o Dam from Shantipur ward no-I to Swadeshnagar at Swadeshnagar.	
2.	C/o Dam from Shantipur ward no-II to Swadeshnagar.	
3.	C/o Water Tank (Over Head/ Surface) fro Swadesnagar to ward no-1 at Swadeshnagar.	
4.	C/o Water Tank (Over Head/ Surface) fro Swadesnagar to ward no-2 at Swadeshnagar.	
5.	C/o Water Tank (Over Head/Surface) from Swadesnagar to ward no-3 at Swadeshnagar.	
6.	C/o Water Tank (Over Head/Surface) from Swadesnagar to ward no-4 at Swadeshnagar.	
7.	C/o Water Tank (Over Head/Surface) from Swadesnagar to ward no-5 at Swadeshnagar.	
8.	C/o Water Tank (Over Head/Surface) from Swadesnagar to ward no-6 at Swadeshnagar.	
9.	C/o Water Tank (Over Head/ Surface) fro Shantipur to ward no-1 at Swadeshnagar.	
10.	C/o Water Treatment Plant from Shantipur (P.S) to Swadeshnagar at Swadeshnagar.	
RANGAT BLOCK		
22	Shivapuram	
1	C/o Dam at at TV Kulam	
2	C/o Water Tank at T.V.Kulam	
3	C/o water Tank at Shivapuram school	
4	C/o water Tank at Nearjan's house IV	
5	Laying of pipe line from Main road to Tarapode at D/ pur - 1	
6	Laying of pipe line from main road to Mahadab mondal at D/ pur - 1	

7	Excavation of ponds at T.V. Kulam at	
8	Excavation of ponds at Nearjan house (P/Wati)	
9	Excavation of ponds at Eliyas kujur - 1	
10	Laying of pipeline from Yatric Niwas to B/pur - 1	
23.	Nimbutala.	
1	C/o Dam Nimbutala at Nimbutala-2	
2	C/o Dam Panchawati at Panchwati-5	
3	C/o Water tank Nimbutala at Nimbutala -1	
4	C/o Water tank Nimbutala at Nimbutala -1	
5	C/o Water tank Nimbutala at Nimbutala -2	
6	C/o Water tank Nimbutala at Nimbutala -4	
7	C/o Water tank Nimbutala at Nimbutala -5	
8	C/o Water tank Nimbutala at Nimbutala -5	
9	C/o Water tank Nimbutala at Nimbutala -5	
10	C/o Water tank Nimbutala at Nimbutala -9	
24.	Rangat.	
1	C/o Ring Well from Rangat to w.no-3 at Rangat.	
2	C/o Ring Well from Rangat to w.no-4 at Rangat	
3	C/o Ring Well from Rangat to w.no-5 at Rangat.	
4	C/o Ring Well from Rangat to w.no-5 at Rangat.	
5	C/o Ring Well from Rangat to w.no-6 at Rangat.	
6	C/o Ring Well from Rangat to w.no-7 at Rangat.	
7	C/o Ring Well from Rangat to w.no-8 at Rangat.	
8	C/o Ring Well from Rangat to w.no-9 at Rangat.	
9	C/o Ring Well from Rangat to w.no-10 at Rangat.	
10	C/o Ring Well from Rangat to w.no-11 at Rangat.	
25.	Parnasala.	
1	C/o Dam from Parnasala to w.no.Parnasala.	
2	C/o Water Tank (Over Head/Surface) from Rampur to Parnasala.	
3	C/o Water Tank (Over Head/Surface) from Rampur to Opp. Maria Temple.	
4	C/o Water Tank (Over Head/Surface) from Parnasala to near the house of Upen Dhali.	
5	C/o Water Tank (Over Head/Surface) from Rampur to near the house of Nepal Biswas.	
6	C/o Water Tank (Over Head/Surface) from Parnasala to near the house of phool Mala Halder.	
7	C/o Perennial Water Source from Rampur V at Parnasala.	
8	C/o Perennial Water Source from Parnasala I at Parnasala.	
9	C/o Perennial Water Source from Parnasala II at Parnasala.	
10	C/o Water Treatment Plant from Parnasala to Parnasala.	
26.	Dasrathpur	
1	C/o Dam from Janakpur to w.no-1 at Dasrathpur.	
2	C/o Dam from Dasrathpur to w.no-2 at Dasrathpur.	
3	C/o Dam from Janakpur to w.no-2 at Dasrathpur.	
4	C/o Dam from Dasrathpur to w.no-3 at Dasrathpur.	
5	C/o Check Dam from Mithila to w.no-1 at Dasrathpur.	
6	Laying of Pipe Line for Drinking Water from Balohari Biswas house to Aditya Sill's house at Janakpur.	
7	Laying of Pipe Line for Drinking Water from Agri. Work shop to Sarla Saha's house at Janakpur.	
8	Laying of Pipe Line for Drinking Water from D/Pur main road to DFO's Office M/Andaman at Janakpur.	
9	Laying of Pipe Line for Drinking Water from D/Pur main road to Charubala's house at Janakpur.	
10	Laying of Pipe Line for Drinking Water from main water tank to Subasa Mondal's house at	

	Dasrathpur.	
27.	Sabari.	
1.	C/o Dam from Goalpahar to ward no-1 at Sabri.	
2.	C/o Water tank (Over Head/Surface 2k-01) from Sabr Jh. To ward no-6 at Sabri.	
3.	C/o Perennial Water Source 02-03) from Sabri to w.no-5,6 at Sabri.	
4.	C/o Water Treatment Plant from Sabri to w.no-6 at Sabri.	
5.	C/o Check Dam from Sabri to w.no-3 at Sabri.	
6.	Laying of Pipeline for Drinking Water (02-03) from Anil Mondal to Budhimanti Biswas at Sabri.	
7.	Laying of Pipeline for Drinking Water (02-03) from Nirod Halder to Mahendra Baroi at Sabri.	
8.	Laying of Pipeline for Drinking Water (02-03) from Ext. of pipe line from Nirajan Sirdar to Narayan Dhai to Bharatpur at B/Pur.	
9.	Excavation of Pond (for Drinking Water/minor Irrigation) from Vishnupur to V/Pur at Sabri.	
10.	Excavation of Pond (for Drinking Water/minor Irrigation) from Sabri to w.no-3 at Sabri.	
28	Bakul Tala.	
1.	C/o Water tank at Urmilapur.	
2.	C/o Check Dam from Bakultal w.no-3 at Urmilapur.	
3.	C/o Check Dam from w.no-1 at Urmilapur.	
4.	C/o Check Dam from Kalsi to Kalsi-II at Urmilapur.	
5.	Laying of Pipeline for Drinking Water from Satish's house to Srimanto's house at Bakultala.	
6.	Laying of Pipeline for Drinking Water from Susanto's house to Ajit's house at Bakultala.	
7.	Laying of Pipeline for Drinking Water from Srimanto's house to Francis's house at Bakultala.	
8.	Laying of Pipeline for Drinking Water from ATR line to Dakhu Singh's house at Bakultala.	
9.	Laying of Pipeline for Drinking Water from Tulshi's house to Krishna Nandi's house at Bakultala.	
10.	Laying of Pipeline for Drinking Water from Bharat's house to Pawan Mondal's house at Bakultala.	
29	Urmilapur.	
1	C/o dam from Laltikrey to Urmilapur	
2	C/o Dam from Kalsi -I to Urmilapur	
3	C/o water tank from Chappa Tikrey W.No -1 at Urmilapur	
4.	C/o Water Tank from Bakultala w.no-3 at Urmilapur.	
30.	Kaushalyanagar	
1	C/o Dam Tikkadera at K/Nagar-2	
2	C/o Dam 12 family at K/Nagar-3	
3	C/o Water tank K/Nagar at K/ Nagar -1	
4	C/o Water tank K/Nagar at K/ Nagar-4	
5	C/o Water tank S/garh at K/Nagar-1	
6	C/o Water tank K/Nagar at K/ Nagar-5	
7	C/o Water tank Tikka dera at K/ Nagar-2	
8	C/o Water tank Bamboo tikri at K/ Nagar-1	
9	C/o Dam K/Nagar at K/ Nagar -3	
10	C/o Dam K/Nagar /Nagar -4	
31	Kadamtala	
1	C/o Dam K/tala at K/tala-2	
2	C/o Dam K/tala at K/tala-3	
3	C/o Dam K/tala at K/tala-4	
4	C/o Water tank K/tala at K/tala-7	

5	C/o Water tank K/tala at K/tala-4	
6	C/o Water tank K/tala at K/tala-1	
7	C/o Water tank Fostervely at K/tala-10	
8	C/o Dam K/tala at K/tala-9	
32.	Uttra.	
1.	C/o New pipe Line in whole village.	
2.	C/o Ring Well 25 nos.	
3.	C/o Water Storage Tank at Magnath Tikri at w.no-1, 2.	
4.	C/o Water Storage Tank at Kalipada Mondal Tikri at w.no-3,4.	
5.	C/o Ring Well 25 Nos.	
6.	C/o Pond 16 Nos.	
7.	C/o Pipe Line to entire at Uttara, Santanu, U/Village.	
8.	C/o provide 100 nos. Tap connection and platform the old Tap.	
9.	C/o Water tanks from Uttra village at Rajiv Nagar	
10.	C/o Water Storage Tank at Shantipur w.no.6.	
33.	Long Island.	
1.	C/o Water Tank (Over/Hed/Surface) at Sabri, no-6.	
2.	C/o Water Tank (Over/Hed/Surface) from Vishnupur at Sabri.	
3.	C/o Check Dam at Sigman Dera, w.no-8 at L/Islands.	
4.	Laying of Pipeline for Drinking Water from Teahouse at house site area at L/Islands.	
5.	Laying of Pipeline for Drinking Water from APWD colony to Sabri at Sabri.	
6.	Excavation of Ponds (for Drinking Water /M.I) from Bharatpur at Sabri.	
7.	Excavation of Ponds (for Drinking Water /M.I) from Vishnupur at Sabri.	
8.	C/o Ring Well at Lalaji Bay w.no-8.	
9.	C/o Ring Well at Lalaji Bay w.no-8.	
10.	C/o Ring Well at Mark Bay.	
34.	Sundergarh (B/Tang)	
1.	C/o Dam at Pawaa Jeeg	
2.	C/o Water Tank (Over Head / Surface) at Bigaygarh	
3.	C/o Water Tank (Over Head / Surface) at Sundargarh (Khara Nallaha)	
4.	C/o Check Dam at Bigaygarh W No- 1	
5.	C/o Check Dam at Sundergarh W No- 3	
6.	C/o Check Dam at Adazig W. No- 1	
7.	C/o Check Dam at Adazig W.No-2	
8.	C/o Check Dam at Udaygarh	
9.	Laying of Pipeline for Drinking Water from Check dam to residential area at Bigaygarh (2 KM)	
10.	Laying of Pipeline for Drinking Water from Check dam to residential area at Adazig (1.5 KM)	
35.	Nilambur (B/Tang)	
PORT BLAIR BLOCK		
36.	Garacharma-I	
1	C/o Rural road Building New filter water tank at Garacharma.	
2	C/o Dam at Garacharma-6	
3	C/o Water treatment Plant - 5	
4	Laying of pipe line from Bathu Basti to Workshop area Basant ran house - 1	
5	Laying of pipe line from Bathu Basti to NM Hegde's house at 1	
6	Laying of pipe line from filter bed to housing colony at Balaram's house - 10	
7	Laying of pipe line from ATR road to SS Mondal	

	house at 5	
8	C/o 2 Nos Ring Well at G/ Charnia- 6	
9	C/o 2 Nos Ring Well at G/ Charnia- 1	
38	Prothrapur	
1	C/o Dam at Prothrapur - W/ No 2,5,8 & 4	
2	C/o Water Tank at Prothrapur -W/ No 6,3,8,5 & 6	
3	C/o Water Treatment Plant at Prothrapur-5 & 4	
4	C/o Check Dam W/ No 5,6,8 & 4	
5	Laying of pipeline from G. Raju's house to Jaisankar's house	
6	Laying of pipeline from Balan's house to Marinuthu's house at W/ No -3	
7	Laying of pipeline from Guruswamy's house to Ratnam's house at W/ No-3	
8	Laying of pipeline from Sonanuthu's house to Kottalan's house at W/No-3	
9	Laying of pipeline from Sethu's house to Dominic's house at -W/ No-3	
10	Laying of pipeline from Students general store to Shaanmugan's house W/ No 1, 2	
40	Brichgunj	
1	C/o Dam at Brrokshabad	
2	C/o Dam at Calicut -5	
3	C/o Water tank at Brichunj-1	
4	C/o Water tank at Brookshabad	
5	C/o Water tank at Kamraj Nagar	
6	C/o Perennial water source at Brichgunj -3	
7	C/o Perennial water source at Brichgunj -6	
8	C/o Perennial water source at Calicut-1	
9	C/o Water treatment Plant at Brokshabad	
10	C/o Water treatment Plant at Calicut -1	
41	Shippighat	
1	C/o Water tank at Shippighat - 2	
2	C/c water tank at Telarabad - 3	
3	C/c perennial water at New Birmlitan - 4	
4	C/c perennial water at Tylarabad - 4	
42	Dolly Gunj	
1	C/o Water Tank (OH/Surface) at Dolly Gunj W.No.4	
2	C/o Water Treatment Plant at Dolly Gunj W.No4	
3	C/o Check Dara near the Old Pond at Dolly Gunj Pahargaon W.No.4	
4	C/o Check Dam near the paddy field of Narayanswamy and Lawrence at Dolly Gunj Pahargaon W.No.4	
5	Laying of pipeline for drinking Water from Garacharama Water Supply Station to Dolly Gunj and new Pahargaon at Dolly Gunj	
5	C/o Ring Well at Dolly Gunj W.No.1	
6	C/o Ring Well at DollyGunj W.No.2	
7	C/o Ring Well at DollyGunj W.No.4	
8	C/o Ring Well at Pahargaon W.No.1	
43.	Govindnagar.	
1	Laying of pipeline from SSS School main road to Sarat Gain's house via Jagdish Bar and Haren Mallick's house at G/N	
2	Laying of pipeline from Helipad to Santi Bala Das's house at G/N	
3	Laying of pipeline from Govinda Dutta's house to Montu Mondal's house at G/N	
4	Laying of pipeline from Krishua Temple to MS Lodge area at G/N	
5	Laying of pipeline from Burial Ground to Nirodh Sikdar's house at G/N	
6	C, o Water Tank (OH/Surface) at G/N W.No.1& 6	
7	C, o Ring Well at G/N W.No.1& 8	

	Laying of pipeline for drinking water from SSS School main road to Sarat Gain's house via Jagdish Bar and Haren Mallick's house at G/N	
9	Laying of pipeline for drinking water from Helipad to Santi Bala Das's house at G/N	
10	Laying of pipeline for drinking water from Govinda Dutta's house to Montu Mondal's house at G/N	
44	Vijaynagar	
1	C/o Perennial Water Source at Kalapathar W.No 2 & 3	
	C/o Perennial Water Source at Shyam nagar W.No-1	
	C/o Perennial Water Source at Krishna Nagar W.No- 3	
	C/o Perennial Water Source at Radha Nagar W.No- 1	
	Excavation of Ponds (for Drinking Water /M.I)at V/Nagar W.No- 1) near Mahadev Chowdhary	
	Excavation of Ponds (for Drinking Water /M.I) at V/Nagar W.No- 1	
	Excavation of Ponds (for Drinking Water /M.I) at Shyam Nagar W.No- 1	
	Excavation of Ponds (for Drinking Water /M.I) at Krishna nagar (6 Nos) W.No- 1	
	Excavation of Ponds (for Drinking Water /M.I) from Radha nagar	
0	C/o Ring Well at Vijaynagar W.No- 1	
5	Neil Kendra	
	C/o Dam at Bharatpur -2	
	C/o Water Tank at Neil Kendra -3	
0	Laying of pipeline from Lamxan pur to Sitapur and Bharatpur	
4	Excavation of ponds at Ramnagar- 1 & 2	
5	Excavation of ponds at Sitapur - 1	
6	Excavation of ponds at Bharatpur - 1 & 2	
7	Excavation of ponds at Laxman pur - 1 & 2	
8	C/o Ring well at Ramnagar -1	
9	C/o Ring well at Ramnagar -2	
10	C/o Ring well at Sitapur -1	
46.	Shoal Bay.	
1	C/o 5 Nos Ring Wells, two in S.Bay No. 8 and 3 in S/Bay no.9 & 10.	
2.	Maintenance of Ring Well in S, bay No. 8	
3.	C/o 2 Nos. irrigation Ponds in Panchayat selected places.	
4.	C/o 7 Nos irrigation Ponds in various places at S/ Bay.	
5.	C/o 9 Nos Ring well in various places of S/bay.	
6.	C/o small Water Tanks (2 Nos) for church at S/Bay No 12 and Temple at S/Bay no-14.	
7.	C/o Water Tank of 30000 ltr. Capacity at S/Bay.	
8.	C/o Surface Water Tank of 30,000 Ltr. Capacity at S. Bay No-10.	
47.	Mannarghat.	
1.	C/o 7 Nos Ring Well at the Mannarghat .	
2.	C/o 1nos Ring Well from Smti. Nabisa's house at W/Gunj.	
3.	C/o Ring Well from V.Hmsa land at Malapuram.	
4.	C/o Ring Well at /Mya near Mani set deck.	
48.	Wimberlygunj.	
1.	C/o Ring Well at ward no-5	
2.	C/o 1 No Well at RCD Colony	
3.	C/o 1 No- Water Tank at Kanyapuram Model Village.	
4.	C/o 4 Nos Ring Well at Wimberlygunj	

5.	C/o Changing of Old Pipe Line at Kanyapuram area.	
6.	C/o 1 no Water Tank Kanyapuram.	
7.	C/o changing Old Pipe line and providing dia Pipe at Wimberlygunj Market area.	
8.	C/o Water Filter bed at Lamba Pahar to Supply filtered Water to whole Wimberlygunj area.	
9.	C/o changing of Old Pipe Line and providing bigger size Pipe at various places.	
49	Stewart gunj	
1.	Replacement of Old Pipe line from Shri T Saidali's house to Shri. Kunju Kuttan's house at S/Gunj	
2	C/o 1 No. big water tank at Azad Nagar	
3	C/o Water Tank at Tappu Basthi	
4	C/o Filter Bed at Stewart gunj	
3	Replacement of Old Pipe line and providing big line at Tappu Basthi	
4	Providing of Pipe line from dam at Tappu Basthi	
50	Brindraban	
1	C/o Water Tank at Mathura - I	
2	C/o Water Tank at Mathura - 2	
3	C/o Water Tank at Kadakachang - 2	
4	C/o Perennial Water Source at Bindraban - 2	
5	C/o Perennial Water Source at Mathura - 2	
6	C/o Perennial Water Source at Mathura - 1	
7	C/o Perennial Water Source at Kadakachang	
8	C/o Perennial water source at Bindraban - 2	
9	C/o Perennial water source at Mathura - II	
10	C/c Perennial Water Source at Mathura - III	
51.	Bambooflat.	
1.	C/c filter Bed for existing Dam and improvement of existing Pipe Line wherever necessary at B/Flat.	
2.	Providing of Public connection and individual connection as per requirement.	
52.	ShorePoint.	
1	C/o 1 nos. Storage Water Tank at S/Point w.no-1.	
2	C/o Storage Water Tank at Valluvar Nagar.	
3	Extension of Pipe Line via at S/Point & Valluvar Nagar.	
4	Providing of new Pipe Line at Rajeev Nagar, S/Point.	
5.	C/o 5 Nos. RCC Ring Wells at Rajeev Nagar.	
53.	HopeTown	
1.	C/o 3 Nos of Ring Well at Anna Nagar.	
2.	C/o 3 Nos. of Ring Well at North Bay.	
3.	C/o Water Tank at North Bay.	
4.	C/o Mini Dam at North Bay.	
5.	Repairs and maintance of Hope Town village Dam and 2 Nos Water Tank.	
6.	Changing of maintenance of main Pipe Line from Bambooflat to Chunna batta.	
7.	Providing of individual Water Tap connection to the people of Hope town Panchayat.	
8.	Providing of Water Supply to North bay village newly allotted area.	
9.	Providing of Drinking Water facilities to Primary school North Bay.	
10.	C/o Small Dam at Nimboe Bagcha.	
54	Ferrargunj	
1	C/o 1 Nos. RCC ring well at Jikatang No. 2	
2	C/o 1 Nos. RCC ring well at Miletalak	
3	C/o 4 Nos. RCC ring well at Ferrargunj	
4	C/o 3 Nos. RCC ring well at Caddlegunj No-2	
5	C/o 2 Nos Pond at Miletalak.	
6	Repairing & maintenance of old Ring Wells.	

55	Tushnabad	
1	C/o Pond at Poulouse /Hetram/ Krishna's house at Hobdipur	
2	C/o Water Tank at Tamil Basthi (80.000 Itrs. Capacity), Manpur	
3	Repairing of Mini Dam near Shri. Lakhan Biswas's house, Manpur	
4	C/o Mini dam near Shri. T. Ram and Shri . Aditya Karmakar's house, Manpur	
5	C/o Ring Well near Shri. Kanai Madhu's house, Manpur	
6	Repairing of Ring Well near Shri. Kartik Ghain's house, Manpur	
7	Development of Jinga Nallah Dam, Manpur	
8	C/o mini dam near Arun Biswas's house at Manpur	
9	C/o mini dam at Kurshiram Khari, Manpur	
10	C/o 3 Nos. ring well near R. Kerkatta, N. Bala and Bimal Karmakar at Manpur	
56	Mithakhari	
1.	C/o RCC Ring Wells 20 Nos 2 in each ward at O/braj/Muslim Basthi.	
2.	C/o M.I Pond 4 nos at different places of O/Braj area.	
3.	C/o M.I Pond 4 nos at Mithakhari.	
4.	C/o Water Storage tank on the Water source near teak plantation.	
5	C/o Dam at M/Khari- 4 & 5	
6.	C/o water Tank at Musimbasti	
7	C/o water Tank at Ograbranj -4	
8.	C/o water Tank at Musimbasti	
9.	C/o water Tank at Mithakari - 4 & 5	
10.	C/o water Tank at Ograbranj - 3	
57.	Nanunagar.	
1.	Extension of pipe line Surendas's corner to Amba Tekkery and replacement of all ½ ", 1" pipe line 2" Pipe Line.	
2	C/o Additional Water Storage tank for S.School N/Ghar Khari.	
3.	C/o Water Storage tank for Sub center N/Ghar 5000lt. Capacity.	
4	Extension of L/line at Anba Tekry, Mangra Tekry Naya Basthi.	
5	C/o Bathing Complex at old Japhani Well at w.no-3.	
6	C/o M.I Pond 3 nos under N/Ghar Panchayat.	
7	Repairing and widening Dundaspont pond and both side wall.	
8	C/o M/I.Pond 3 nos. w.no-3	
9	C/o RCC Ring well near Jan Khan's house at w. no-6 N/Ghar.	
10	C/o Minor Irrigation Pond 2 nos at w. no-6 at N/Ghar.	
58.	Chouldhari.	
1	C/o Dam at S.S. School at behind -1	
2	C/o Dam at Chouldari-3	
3	C/o Water Tank (Over Head/ Surface) at Chouldhari W.No-2 Chouldhari.	
4	C/o Water Tank (Over Head/Suface) at Chouldari W.No -1 Chouldari	
5	C/o Water Tank (Over Head/Suface) at Badmaspahad	
6	C/o Water Tank (Over Head/Suface) at Lalphad W No -7 Chouldari	
7	C/o Water Tank (Over Head/Suface) at Chouldari W No-5 Chouldari	

8	C/o Water Tank (Over Head/Surface) at Lohabarrick W.No- 6 Chouldari	
9	C/o Water Tank (Over Head/Surface) at Chouldari W.No- 3 Chouldari	
10	C/o Perennial Water Source from Lalpahad W.No- 7 at Chouldari	
59	Humphrygunj	
60.	Guptapara	
1.	C/o Water Tank (OH/Surface) at Manjeri W.No.1	
2.	C/o Water Tank (OH/Surface) at Guptapara W.No.1	
3.	C/o Water Tank (OH/Surface) at Dhanikhari W.No.1	
4.	C/o Check Dam at Nayashahar	
5.	C/o Check Dam at Manglutan W.No.4	
6.	C/o Check Dam at Guptapara W.No.1 near burial ground	
7.	C/o Check Dam at Dhanikhari W.No.1& 2	
8.	C/o Check Dam at Guptapara W.No.3	
9.	C/o Check Dam at Manglutan W.No.2	
10.	Laying of pipeline for drinking water from Nalin Das s house to Anjali Bala Das's house at Guptapara W.No.3	
LITTLE ANDAMAN BLOCK		
61.	Ran.krishnapur.	
1.	C/o Water Tank (Over Head/Surface) from R.K/Pur to ward no-4 at R.K/Pur.	
2.	C/o Water Tank (Over Head/Surface) from R.K/Pur to ward no-9,10,11 at R.K/Pur.	
3.	C/o Water Tank (Over Head/Surface) from R.K/Pur to ward no 1 at R.K/Pur.	
4.	C/o Perennial Water Source from R.K/Pur to R.K, Pur at Krishna Nallah.	
5.	C/o Water Treatment Plant from R.K/Pur to ward no-4 at R.K/Pur.	
6.	C/o Water Treatment Plant from R.K/Pur to ward no-11 at R.K/Pur.	
7.	Laying of Pipeline for Drinking Water form Main road to Beneficiaries Block road at R.k/Pur ward no-1.	
8.	Laying of Pipeline for Drinking Water form Main road to Beneficiaries Block road at R K/Pur ward no-2.	
9.	Laying of Pipeline for Drinking Water form Main road to Beneficiaries Block road at R.K/Pur ward no-3.	
10.	Laying of Pipeline for Drinking Water form Main road to Beneficiaries Block road at R.K/Pur ward no-4.	
62.	Vivekandapur	
63	Netajinagar	
64	Hut Bay	
CAMPBELL/BAY BLOCK.		
65	Laxminagar	
1	C/o Dam at Prem Bahadur Nallah and at Sarup Nallah for which survey has already completed	
2	C/o RCC Ring well near Bani Singh's residence at G/N-01	
3	C/o dam at 29 KM.Nallah and supply of water through pipe line, G/N-01	
4	C/o water tank near Kurup's house plot for supply upto Vety. Colony (G/N-02)	
5	C/o RCC ring well near Shri. Kalamurthy's land at G/ragar -02	
6	C/o RCC ring well near Shri. Guljara Singh paddy land at G/N-03	
7	C/o RCC ring well near Shri. Vikram Baba's residence at S/Nagar	
8	C/o RCC ring well near Shr. Ramaiah's plot at G/ragar -03	

9	C/o RCC ring well near Shi. Alphonse's house at G/Nagar	
66.	Campbell Bay	
1.	Laying of Water Pipe connection of W.no-4 C/Bay.	
2.	C/o providing of Pipe Line to APWD labour colony at ward no-1	
3.	C/o Ring Well with the CC Footpath at APWD private labour colony.	
4.	C/o Pipe Line from main road to Elec. Rural road upto G.S.S.S C/Bay.	
5.	C/o Water Pipe Line from Pandawar r/o upto the r/o of Shri. Thomas at Kichad Basthi at W.no-4.	
6.	C/o Providing of Water Pipe Line at w.no-11.	
7.	C/o Water Pipe Line at Forest Colony.	
8.	C/o of RCC Ring Well at Sagar colony W.no-8 nearby the r/o of Shri. Nagaswamy.	
9.	C/o RCC Ring Well in front the r/o of Shri. Chander Sekar i/c C/ob CC. Drain L-60 mtr. at W.no-3	
10.	C/o Ring Well nearby the r/o of Shri Elias with Bathing room at w.no-4	
67.	Govindnagar	
1.	C/o RCC Ring Well near Bani Singh's R/o at Govindnagar.	
2.	C/o Water Tank near Zurup's house plot for supply upto Vety. Colony at Govindnagar.	
3.	C/c Dam at 29km. Nallah and Supply of Water through pipe line.	
4.	C/c RCC Ring Well near Shri. Kalamurthy's land at Govindnagar.	
5.	C/o RCC Ring Well near Shri. Guljara Singh Paddy land at Govindnagar.	
6.	C/o RCC Ring Well near Shri. Vikram Baba's R/o at S/nagar.	
7.	C/o RCC Ring Well near Shri. Ramaih's plot at G/Nagar.	
8.	C/o RCC Ring Well near Shri. Alphonse's house at G/nagar.	
9.	C/o Repairing of RCC Ring Well near by the R/o Shri. G.S.Grewal.	
10.	C/o RCC Ring Well nearby the r/o of Shri. Martin Dung Dung.	

In addition, the Works not included in the above list will also be executed On Priority Basis, basing on Gram Sabha Approval and Priority fixation.

Water supply works : 11.00 crores
Water supply under PMGY : Not Known
Grand Total : 11.00 Crores

	Amount (Rs. in lakhs)	
Total Gram Panchayats	67x Rs. 5.47	Rs. 366.49
Total Panchayat Samities	7x Rs. 52.35	Rs. 366.45
Total Zilla Parishad	1x Rs. 367.06	Rs. 367.06
Grand Total		Rs. 1100.00

Note:-

A total provision of Rs. 11.00 crores have been kept in the Annual plan 2002-03 under Sub-Sector Rural Water Supply, of which Rs. 11.00 Crores has been kept for water supply works to be undertaken by PRIs for the over all development and rapid progress of A & N Islands. However, the amount allocated under PMGY for this Sub-Sector will be incorporated at later stage.

ANNUAL
10th FIVE YEAR PLAN PROPOSAL 2002-2007

1. Name of Department : **Zilla Parisad/Other PRI's**
2. Name of Sector : **Rural Water Supply.**
3. Scheme Number : **2(Two).**
4. Name of Scheme : **Construction and Improvement of existing treatment plants at various places.**
5. Objective/Justification:

Presently some treatment units are available at places in Diglipur, Rangat, Mayabunder, Bakultala, Bambooflat, etc. These units also needs improvement. Also there is needs to provide treatment unit at all places. During 10th plan; it is proposed to Construct treatment units at 15 places alongwith CWR of suitable capacity.

6. Outlay 9th plan : - Nil -
Expenditure : - Nil -
7. Proposed outlay for (2002-03)Plan : 300.00 Lakhs.
8. Physical target to be achieved during (2002-03) plan : (i) To construct Treatment units at 15 places. along with CWR of Suitable capacity.
(ii) To improve existing treatment units.

9. Details of Expenditure Rs. in Lakhs

S.No	YEAR
	2002 TO 2003
I	Non - Recurring 300.00
II	Recurring Nil

10. Summary of expenditure:- Rs. in Lakhs

S. No.		YEAR
		2002 TO 2003
I	Establishment	--
II	Building	--
III	Loan	--
VI	Machinery	--
v	Others	300.00

11. Programme attributed to tribal area. : -Nil-

12. Employment generation : - Nil -

13. Target date of Completion : 2002 to 2003.

CC-22.

ANNUAL
10th FIVE YEAR PLAN PROPOSAL 2002-2007

1. Name of Department : **Zilla Parisad/Other PRI's**
2. Name of Sector : **Rural Water Supply.**
3. Scheme No. : 03 (Three)
4. Name of Scheme : Running and Maintanance of Water Supply in Rural area.
5. Objective/Justification

Now running and Maintanance of rural water supply will be under PRI's. Earlier it was done by APWD out of Non-Plan grant received by administration. Now PRI's have to Maintain this and hence this separate Scheme/funds are required.

6. Outlay 9th plan : - Nil -
Expenditure : - Nil -

7. Proposed outlay for Annual (2002-03) Plan : 120.00

8. Physical target to be achieved during Annual (2002-03)Plan : (i) To work and maintain all water supply system in rural areas.

9. Details of Expenditure Rs. in Lakhs

S.No		YEAR
		2002 TO 2003
I	Non - Recurring	120.00
II	Recurring	Nil

10. Summary of expenditure:-

Rs. in Lakhs

S. No.		YEAR
		2002 TO 2003
I	Establishment	--
II	Building	--
III	Loan	--
VI	Machinery	--
v	Others	120.00

11. Programme attributed to tribal area. : -Nil-

12. Employment generation : - Nil--

13. Target date of Completion : 2002 to 2003.

DD-1

DRAFT ANNUAL PLAN PROPOSAL 2002-2003

ABSTRACT FOR THE SECTOR

1. DEPARTMENT : ANDAMAN PUBLIC WORKS DEPARTMENT
2. SECTOR : GENERAL SERVICE
3. SUB-SECTOR : HOUSING
4. TOTAL SCHEME : 5 (five)
5. Proposed Outlay for 10th Five Year Plan (2002-2007) = Rs. 11688.00Lakhs
6. Expenditure during Annual Plan 2001-2002 = Rs. 1040.00Lakhs (Anti)
7. Proposed outlay for Draft Annual Plan 2002-2003 = Rs.2043.00lakhs
8. Scheme wise breakup outlay for Annual Plan 2002-2003 (Rs. In Lakhs)

<u>Name of Schemes</u>	<u>2002-03</u>
<u>APWD</u>	
1. Construction of residential accommodation for Govt servants	824.00
<u>MUNICIPAL COUNCIL</u>	
2. Housing to Safaikaramacharies	200.00
3. Housing for slum dwellers	200.00
<u>POLICE HOUSING</u>	
4. Police Housing	669.00
<u>REVENUE DEPTT</u>	
5. Gramin Awaas (PMGY)	150.00
Total	2043.00

9. Summary of Expenditure (Rs. in Lakhs)

	2002-03
(a) Establishment	0.00
(b) Building	2043.00
(c) Loan	0.00
(d) Subsidy	0.00
(e) Machinery	0.00
(f) Other	0.00
Total	2043.00

10. Employment Generation : Nil

DRAFT ANNUAL PLAN 2002-2003

- 1 Name of Department ANDAMAN PUBLIC WORKS DEPARTMENT
 2 No & Name of scheme 1. Construction of residential accommodation for Govt. Servants
 3 Proposed outlay for 10th FYP 2002-07 Rs.4000.00Lakhs.
 4 Objectives / Justifications

There is acute shortage of residential accommodation for Government servants in these Islands as only about 7340 houses are available against about 26550 employee. meaning thereby satisfaction level of just about 27%. In view of remoteness of these Islands and non-availability of private buildings on rental basis especially in areas other than Port Blair town. there is wide gap between the demand and the availability of Government accommodation. As per the DPC decision no new Government house is to be constructed in Port Blair town. meaning thereby that a large number of Government employees will remain without any Government accommodation in Port Blair. This situation can be partially tacked by encouraging co-operative group housing societies by providing land at no profit no loss basis. Since the land available within Port Blair is already scarce. these Co-operative societies will have to go beyond the periphery of the Port Blair town by about 6 kms. It may also be necessary to convert all single storeyed building within Port Blair town to double storeyed buildings which may be constructed in timber in order to make the same eco-friendly.

A large number of existing Government houses have outlived their economic life and are in dilapidated condition which need extension repairs / renovation in order to make them habitable. It is also advisable to replace the existing single storeyed quarters by double storeyed quarters while carrying out this renovation in view of scarcity of land as well as to mitigate the problem of non-availability of Government house to certain extent. A target about 100 houses per year meaning thereby 500 house during 10th Five Year Plan can reasonably be taken up for renovation.

Outside Port Blair town construction of Government accommodation is required to be taken up in phased manner. A target of construction of about 100 new houses per year meaning thereby total 500 houses during 10th Five Year Plan can reasonably be taken up.

5. Principal targets to be achieved during 10th Plan :

- (i) To complete spillover work from 9th Plan
- (ii) To renovate 500Nos quarters
- (iii) To construct 500 units of quarters in Rural areas

6. Physical target for Annual Plan 2002-2003

- (i) To complete ongoing works of 9th Plan
- (ii) To taken up 50 quarters of various types
- (iii) To renovate 80 quarters of various types

7. Proposed outlay for Annual Plan 2002-2003

- (a) Andaman District = Rs.588.00
 (b) Nicobar District =Rs.236.00Lkhs

8. Details of Annual Plan 2002-2003

Selected Items

2002-03

A. BUILDING (AERA/BLOCK-WISE)**I. ANDAMAN DISTRICT****(a) Ongoing works****PBSD**

- 1 C/O 4Nos type-II (D/S) for essential staff of CE's office APWD PortBlair at Shadipur
 WS/1-23(B)/CE/98/5051 dt 11 11 98
 for Rs 22 24 Lakhs

DD-3

- | | |
|---|-------|
| 2 R/O ty-III Qtr No 97 to 104 and 121 to 128
at Shadipur
WS/1-23(B)/CE/99/2557 dt 18.8.99
for Rs 43.11 Lakhs | 3.00 |
| 3 C/O kitchen block for Ajanta Mess (old block)
WS/1-23(B)/CE/2k/5303 dt 23.11.2000
for Rs 13.47 Lakhs | 3.00 |
| 4 R/O 6Nos type-II Qtrs at Southpoint
Qtr No SP-17.18.19.20 & SP-21.22
WS/1-23(B)/CE/2k/3224 dt 21.8.2000
for Rs 7.10 Lakhs | 3.00 |
| 5 C/O 12 Nos transit accommodation at
Port Blair (T/S)
WS/1-23(B)/CE/2k/5304 dt 21.8.2000
for Rs 67.30 Lakhs | 25.00 |
| 6 C/o additional staff qtrs for house hold
staff at Raj Niwas at Port Blair SW - C/O
1No ty-IV Qtr
WS/1-23(B)/CE/2000/1083 dt 16.2.2001
for Rs 9.49 Lakhs | 5.00 |
| 7 C/o 4Nos ty-II Qtr at South Point under
GPA
WS/1-23(B)/CE/98/625 dt 17.2.98
for Rs 19.63 Lakhs | 10.00 |
| 8 Construction of 4Nos type-IV Qtrs (D/S)
Duplex at Atlanta point
WS/1-23(B)/CE/98/6249 dt 14.12.98
for Rs 37.33 Lakhs | 15.00 |
| 9 C/o additional staff qtrs for house hold staff
at Raj Niwas at Port Blair SW - C/o 4Nos
ty-II Qtrs
WS/1-23(B)/CE/4456 dt 25.7.2001
for Rs 23.58 Lakhs | 10.00 |

PBND

- | | |
|---|-------|
| 1 R/O Qtrs L-10 to -15 (Ty-III) at Link Road
l/c. footpath. New Kitchen
WS/2-23/CE/99/4810 dt 2.12.99
for Rs 17.17 Lakhs | 5.00 |
| 2 C/O 4Nos type-IV (D/S) at Deen Street
WS/1-23(B)/CE/99/2988 dt 8.9.99
for Rs 37.44 Lakhs | 3.00 |
| 3 C/o 1No Type-VI QTr (Duplex type) at Deen
Street. Port Blair
WS/1-23(B)/CE/2k/5438 dt 29.11.2000
for Rs 26.38 Lakhs | 10.00 |
| 4 R/O Qtr No H-11 to H-20 (5blocks) at
Haddo. Port Blair
WS/1-239B)/CE/99/6655 dt 18.2.2000
for Rs 15.45 Lakhs | 5.00 |
| 5 A/A to 8Nos type-II Qtr at Mohanpura
(MP-1 to MP-8)
WS/1-23(B)/CE/99/6916 dt 28.2.2000 | 2.00 |

6	C/O 10Nos transit accommodation at Haddo WS/1-23(B)/CE/2k/3217 dt 21 8.2000 for Rs. 56.03 Lakhs	25.00
7	C/O 4Nos type-I Qtr in CE's Office complex for Chowkidar WS/1-23(B)/CE/2000/5623 dt 5 12.2000 for Rs 19.76Lakhs	10.00
8	Renovation of Qtr No.H-77 at Haddo WS/1-23(B)/CE/2k/5313 dt 23 11 2000 for Rs 4.66 Lakhs	2.00
9	Renovation of ty-II Qtr. No.JG/147 to 150 at Junglighat. Port Blair WS/1-23(B)/CE/01/3921 dt 4 7.2001 for Rs 5.47Lakhs	2.00
10	Renovation and repairs of ty-II Qtr No JGE-I to JGE-6 at Junglighat WS/1-23(B)/CE/2k/1914 dt 23 3 2001 for Rs 7.05Lakhs	5.00
11	Renovation of 4Nos ty-II Qtr at Goalghat Qtr No G-8 to G-11 WS/1-23(B)/CE/99/7379 dt 21 3.2000 for Rs 11.54Lakhs	7.00
12	R/o 2Nos ty-IV Qr G-28 & G-33 at Goalghar under the occupation of Judge WS/1-23(B)/CE/99/6111 dt 28 1 2000 for Rs 6.18Lakhs	4.00
13	C/O retaining wall at Widow colony situated at backside of AIR colony for a length of 271mtrs WS/1-23(B)/CE/01/4349 dt 20 7.2001 for Rs 46.87Lakhs	20.00
HPD/PROTHRAPUR		
1	C/O GPA at Pocket -I on Nayagoan- Austinabad road SW - C/O 28 Nos type-II Qtr (T/S) Ph-I WS/1-23(1)/CE/98/4880 dt 3 11 98 for Rs. 161.42 Lakhs	5.00
2	C/O GPA at Pocket -I on Nayagoan- Austinabad road SW - C/O 28 Nos type-II Qtr (T/S) Ph-III WS/1-23(1)/CE/98/4884 dt 3 11 98 for Rs. 161.35 Lakhs	10.00
3	C/O GPA at Pocket -II on Nayagoan- Austinabad road SW - C/O 23 Nos type-III Qtr with 1Qtr space for Scooter Parking (T/S) Ph-V WS/1-23(1)/CE/98/4878 dt 3 11 98 for Rs. 152.86 Lakhs	13.00
4	C/O GPA on Nayagaon-Austinabad Road SW - Development of site for type-II and type-I Qtrs (T/S) SH - Development of site for 56Nos type-II Qtr (T/S) WS/1-23(1)/CE/99/6919 dt 28 2 2000 for Rs 63.13Lakhs	11.00

FERRARGUNJ BLOCK
RCD/WIMBERLYGUNJ

- | | |
|---|-------|
| 1 C/O 4NOS type-II Qtr in Ferrargunj Tehsil
WS/1-23(A)/CE/98/7540 dt 2 2 99
for Rs 17 58 Lakhs | 10 00 |
| 2 Renovation of 8Nos type-I Qtrs at W/Gunj
WS/1-23(A)/CE/99/6639 dt 17 2 2000
for Rs 24 81 Lakhs | 10 00 |
| 3 Development of RCD Housing colony by
providing internal roads and drains etc.
WS/1-23(A)/CE/2000/2086 dt 29 3 2001
for Rs 43 22Lakhs | 25 00 |

RANGAT BLOCK
CD/Rangat

- | | |
|--|-------|
| 1 Construction of 4type-I Qtr (D/S) at
Baratang
WS/1-23/CE/98/710 dt 23 2 98
for Rs 21 23 Lakhs | 10 00 |
| 2 Construction of 4type-II Qtrs at
Bakultala
WS/1-23(A)/CE/97/4450 dt 22 12 97
for Rs 25 69 Lakhs | 8 00 |
| 3 C/o 4Nos ty-I Qtr (D/S) at Kadamtala in
Rangat
WS/1-23(A)/CE/97/4147 dt 5 12 97
for Rs 17 01Lakhs | 3 00 |
| 4 Construction of 4type-II Qtr under
Kadamatala in Rangat
WS/1-23(A)/CE/97/4101 dt 3 12 97
for Rs 25 69 Lakhs | 10.00 |
| 5 C/O 4Nos type-II Qtr at Rangat
WS/1-23(A)/CE/98/7536 dt 2 2 99
for Rs 23 65 Lakhs | 5.00 |
| 6 C/o 4Nos ty-II Qtr at Baratang
WS/1-23(A)/CE/98/4581 dt 3 12 97
for Rs 24 42Lakhs | 5.00 |
| 7 C/o approach road RCC retaining wall 2mtr ht
and 2 7mtr ht for a length of 20m & 30m
respectively and 1No Single row hump pipe
culvert for GPA at Rangat (for 4Nos ty-I Qtr
under construction)
WS/1-23(C)/CE/01/3927 dt 4 7 2001
for Rs 6 62Lakhs | 2 00 |

MAYABUNDER BLOCK
NACD

- | | |
|--|-------|
| 1 C/O 4NOS type-II Qtr under NACD
WS/1-23(A)/CE/98/7820 dt 15 2 99
for Rs 23 84 Lakhs | 5 00 |
| 2 C/O 4Nos type-III Qtrs during 1999-2000 at
Mayabunder
WS/1-23(A)/CE/99/4733 dt 29 11 99
for Rs 30 18Lakhs | 10 00 |
| 3 C/O 4Nos type-I Qtr for GPA at Lucknow
for Industrial Staff
WS/1-23(A)/CE/99/4956 dt 8 12 99
for Rs 20 51 Lakhs | 10.00 |

DD-6

4 C/O 4Nos type-II and 4Nos type-III Qtr at Lucknow under GPA
WS/1-23(A)/CE/99/4808 dt 2 12 99
for Rs 55 82 Lakhs 20.00

DIGLIPUR BLOCK

CD/DIGLIPUR

1 C/O 4Nos type-I & 4Nos type-II Qtr (D/S) for GPA at Diglipur
WS/1-23(A)/CE/99/4443 dt 16 11 99
for Rs 47 54 Lakhs 10.00

2 C/O 8Nos ty-II Qtr for Industrial staff at Diglipur
WS/1-23(C)/CE/2k/1929 dt 23 3 2001
for Rs 52 06Lakhs 20 00

3 C/o 8Nos ty-I Qtr for Industrial staff at Diglipur
WS/1-23(C)/CE/2k/1919 dt 23 3 2001
for Rs 42 98Lakhs 20 00

4 C/o 8Nos transit accommodation at Diglipur (D/S)
WS/1-23(C)/CE/01/4615 dt 1 8 2001
for Rs 47 24Lakhs 15 00

LITTLE ANDAMAN BLOCK

MID

2 C/o 4Nos ty-I & 4Nos ty-II Qtr (D/S) for GPA at Hut Bay, Little Andaman
WS/1-23(A)/CE/01/4464 dt 26 7 2001
for Rs 47 77Lakhs 10 00

CAMBELLBAY (PANCHAYAT AREA)

1 C/O 8Nos transit accommodation at C/Bay
WS/1-23(B)/CE/2k/5310 dt 23 11 2k
for Rs 57 91Lakhs 20 00

NICOBAR (TRIBAL AREA)

CD/CARNICOABR

1 R/o 1No ty-IV 6Nos ty-III, 16Nos ty-II and 4Nos ty-I residential qtrs under GPA at Malacca Car Nicobar SW - R/o 4ty-I qtr
WS/1-23(B)/CE/2k/1531 dt 9 3 2001
for Rs 6 78Lakhs 4.00

2 Construction of 6units of 2 roomed or accommodation at Teressa
WS/1-23(B)/CE/96/477 dt 18.2 97
for Rs 40 78 Lakhs 10 00

3 Construction of 6Units of 2 roomed accommodation at Chowra
WS/1-23(B)/CE/97/434 dt 3 2 97
for Rs 40 78 Lakhs 10.00

(b) New Works

1. Renovation of quarters

- | | |
|----------------------------|-------|
| (a) Port Blair | 40 00 |
| (b) RCD area | 8 00 |
| (c) Little Andaman | 8 00 |
| (d) Middle Andaman | 10 00 |
| (e) North Andmaan | 10 00 |
| (f) Car Nicobar & Katchal | 6.00 |
| (g) Campbell Bay & Kamorta | 6 00 |

2. Construction of new quarters

(a) Baratang	---
(b) Havelock	---
(c) Neil	---
(d) Middle Andaman	---
(e) North Andaman	---
(f) Car Nicobar Tehsil	100.00
(g) Nancowry Tehsil	100.00
(h) Little Andaman	50.00
Total Non-Recurring (I)	824.00
(ii) Recurring	0.00
Total (ii)	0.00
Grand Total (i+ii)	824.00

9. Summary of Expenditure

Sl.No	Item	Revenue	Capital	Total
a)	Establishment	0.00	0.00	0.00
	(i) Salaries	0.00	0.00	0.00
	(ii) OTA	0.00	0.00	0.00
	(iii) DTE	0.00	0.00	0.00
	(iv) OE	0.00	0.00	0.00
b)	Subsidy	0.00	0.00	0.00
c)	Machinery & Equipment	0.00	0.00	0.00
d)	Building	0.00	824.00	824.00
e)	Grant-in-aid	0.00	0.00	0.00
f)	Loan	0.00	0.00	0.00
g)	Others	0.00	0.00	0.00
	Total	0.00	824.00	824.00

10. Recurring and non-Recurring expenditure (Rs. In Lakhs)

District	Recurring	Non-Recurring	Total
Andaman	0.00	588.00	588.00
Nicobar	0.00	236.00	236.00
Total	0.00	824.00	824.00

11. Employment Generation : Nil**12. Department involved in implementation of scheme**

APWD Rs 824.00Lakhs

13. Remarks : Continuing scheme

DETAIL SCHEME

1. **Name of the Department** : **Municipal Council**
2. **Name of the Sector** : **Housing**
3. **No. and Name of the Scheme** : **Housing to Safai Karmacharies**

4. **Objective and Justifications**

The Municipal Council intends to improve the living condition of the Safaiwalla Karamchari taking in to account the basic need of the people and keeping with the national priorities. It accordingly proposes to provide suitable accommodation to its Sanitary employees in phased manner. In addition to this, there are many other Sanitary workers of the Municipal Council residing in the heart of City without Dwelling places or appropriate living area. Hence certain areas, like Delanipur sweeper colony Prem Nagar sweeper colony etc. have become slum pockets. It is considered necessary to uplift their living standard by shifting these slum dwellers to a better and specious area for this purpose. In the present scenario water supply distribution system is very much inadequate to maintain the uniform and uninterrupted distribution of water supply in the housing project of the Council along with the ALHW qtrs newly constructed. Therefore, Council propose to construct Water shed management to regulate water supply of that area including Providing and laying of pipe lines in external/internal of the housing project. There are different categories of staffs working under the council. Of late, it felt necessary that suitable accommodation may be provided to the staffs working under the Council. In order to lift the living standard of staffs working under the Council. The Council propose to construct residential accommodation for Municipal Employees.

5. **Outlay for 10th Plan 2002-2003** : **Rs.1000.00 lakhs**
6. **Physical target for 10th Five year Plan (2002-2007) – in brief**
 - 1 Construction of quarters for Safai Karmacharies 130 Nos.
 - 2 Construction of Shops/Market places in the residential colony area
 - 3 Construction of water tanks, sump tank and external water supply net working including procurement of booster pumps etc.
 - 4 Construction of drain & network for healthy drainage system
 - 5 Construction of Primary Health Centre Building

- a. Building
- b. Others

7. **Financial and Physical progress in Annual Plans**

A.	Financial	2002-2003	
a.	Outlay	200.00	
b.	Expenditure	200.00 (Anticipated)	
B.	Physical	Target	Achievement
	During 2002-03	Construction of quarters for Safai Karmacharies 130 Nos. Construction of Shops/Market places in the residential colony area Construction of water tanks, sump tank and external water supply net working including procurement of booster pumps etc. Construction of drain & network for healthy drainage system Construction of Primary Health Centre Building	--

8. **Physical Target for Annual Plan 2002-2003**

1	Construction of quarters for Safai Karmacharies 130 Nos.	50
2	Construction of Shops/Market places in the residential colony area	20
3	Construction of water tanks, sump tank and external water supply net working including procurement of booster pumps etc.	100
4	Construction of Primary Health Centre Building	30
	Total	200

9. **Proposed Outlay for Annual Plan 2002-2003***Rs. in Lakhs)*

a.	Andaman District	Rs.200.00
b.	Nicobar District	---
	Total	Rs.200.00

10. **Details of Annual Plan outlay 2002-2003 with provision for each work.****I NON-RECURRING**

Item	Revenue	Capital	Total
Construction of quarters for Safai Karmacharies 130 Nos.	50	--	50
Construction of Shops/Market places in the residential colony area	20	--	20
Construction of water tanks, sump tank and external water supply net working including procurement of booster pumps etc.	100	--	100
Construction of Primary Health Centre Building	30	--	30
Total	200	--	200

A. Building (Area/Block Wise)**A. Ongoing Works****1. Works to be started for which estimates approved.**

- i. --
- ii --
- iii --

2. *Works proposed but estimate yet to be proposed.*

- i. ---
- ii ---
- iii ---

b. New Works

- i ---
- ii ---
- iii ---

Total Buildings

B. Other (Specify)

ANDAMAN DISTRICT

A. Machinery

- 1. --
- 2. --

B. Others

- 1. --
- 2. --

Sub-Total of Andaman District

NICOBAR DISTRICT

C. Machinery

- 1. ---
- 2. ---

Others

- 1. ---
- 1. ---

Sub-Total of Nicobar District ---

Total Others (b) ---

Total Non-Recurring (Building & Others)---

II RECURRING

Andaman District

a. Pay and allowances of staff

a. *Post created during 10th five Year Plan but not yet transferred to Non-Plan*

- 1. ---
- 2. ---
- 3. ---

ii. *Post created during 2002-03*

- 1. ---
- 2. ---
- 3. ---

iii. *Post Created during 2003-04*

- 1. ---
- 2. ---
- 3. ---

iv. *Post created during 2004-05*

1. ---
2. ---
3. ---

v. *Post created during 2005-06*

1. ---
2. ---
3. ---

III POST TO BE CREATED DURING 2002-2003

IV OTHERS (Specify)

V TOTAL OF RECURRING AND NON-RECURRING

	Recurring	Non-Recurring	Total
Andaman District	--	200.00	200.00
Nicobar District	--	--	--
Total	--	200.00	200.00

11. Summary for Annual Plan 2002-2003

Sln	Item	Revenue	Capital	Total
a.	Establishment	--	--	--
i.	<i>Salaries</i>	--	--	--
ii.	<i>OTA</i>	--	--	--
iii.	<i>DTE</i>	--	--	--
iv.	<i>OE</i>	--	--	--
b.	Subsidy	--	--	--
c.	Machinery	--	--	--
d.	Building	--	--	--
e.	Grant-in-aid	200.00	--	200.00
f.	Loan	--	--	--
g.	Others	--	--	--
	TOTAL	200.00	--	200.00

12. Employment Generation

	10 th Plan	2002-03		2003-04		2004-05		2005-06		2006-07	
		Target	Ach.	Target	Ach	Sch.	Tgt	Tgt	Ach.	Ach.	Tgt
Group A	--	--	--	--	--	--	--	--	--	--	--
Group B	--	--	--	--	--	--	--	--	--	--	--
Group C	--	--	--	--	--	--	--	--	--	--	--
Group D	--	--	--	--	--	--	--	--	--	--	--
Total	--	--	--	--	--	--	--	--	--	--	--

13. Earmarked Outlay for PMGY ---

14. Department/ Agencies involved in implementation of Schemes

(Rs. in lakhs)

Department	Amount
Name of Department : <i>Municipal Council</i>	200.00
APWD	--
Others	--
Total	200.00

DETAIL SCHEME

1. **Name of the Department** : **Municipal Council**
2. **Name of Sector** : **Housing**
3. **No. and Name of the Scheme** : **3 Housing for Slum Dwellers**
4. **Objective and Justifications** :

The Port Blair Municipal Council had conducted door to door survey of the residents of the Municipal Area through 'ANCON' and they have identified 16 pockets of Slum in the areas of Haddo, Dairy Farm, Delanipur, Nayagaon, Prem Nagar, Brookshabad etc. The condition of the persons residing in these areas is much below than the required living standards. Also, such areas gives very unhealthy and shabby look to the city. In order to eradicate these slum pockets from the Municipal limits, it is proposed to construct multi storied buildings in the areas where slums are in existence, with all basic amenities so as to accommodate more numbers of persons vertically . This would generate space for accommodating and providing other basic civic amenities like play area water tanks etc.

Most of the slum are located on encroached Govt. Land. The land holdings are also in small piece of area less than 50 sq.mtr. Consequently approval building plans with all basic amenities cannot be accorded as per the provision of building bye-laws on the area less than 50 sq.mtrs. Further these slum pockets are always prone to fire and spread of epidemics due to their prevailing un-hygienic conditions. The slum pockets are also stumbling blocks for the beautification of the city in order to promote tourism. Most of the occupants of slum area are general public from Non-Govt. Sector. During the visit of Home Ministry Advisory Committee as well as Deputy Secretary, Planning Commission visited these slum pockets and desired for its improvement

Further the construction cost of these Islands is very high in compare to other town in the Mainland. Therefore, the slum dwellers of their own not in position to afford to bear the cost of permanent construction. Therefore, considering the overall bearings of these slums on the environ of Port Blair city, the Port Blair Municipal Council has decided to construct dwelling units on these slum pockets in a planned way with all basic amenities in order to improve the environ as well as living condition of the slum dwellers. It is also proposed to construct 400 dwelling units in all these slum pockets & 50% of the cost shall be extended as subsidy availing Grant-in-aid through plan scheme & the remaining 50% shall be recovered from the beneficiaries by availing loan from HUDCO. The 50% cost of the 400 dwelling units including developmental cost has been projected in this scheme to meet the subsidy component during 10th five year plan.

5. **Outlay for 10th Plan 2002-2007 :** Rs.1765.00 lakhs

6. **Physical target for 10th Five year Plan (2002-2007) – in brief**

1.	Construction of 400 Nos.dwelling units@ 4.00per unit 50% of the cost to be borne by the Council as subsidy.
----	---

- a. Building
- b. Others

7. **Financial and Physical progress in Annual Plans**

A.	Financial	2002-2003	
a.	Outlay	200.00	
b.	Expenditure	200.00 (Anticipated)	
B.	Physical	Target	Achievement
	During 02-03	Construction of dwelling units@ 4.00per unit 50% of the cost to be borne by the Council as subsidy.	--

8. **Physical Target for Annual Plan 2002-2003**

1.	Construction of dwelling units@ 4.00per unit 50% of the cost to be borne by the Council as subsidy.	200.00
Total		200.00

9. **Proposed Outlay for Annual Plan 2002-2003**

Rs. in Lakhs)

a.	Andaman District	200.00
b.	Nicobar District	---
Total		200.00

10. **Details of Annual Plan outlay 2002-2003 with provision for each work.**

I NON-RECURRING

Item	Revenue	Capital	Total
Construction of dwelling units@ 4.00per unit 50% of the cost to be borne by the Council as subsidy.	200.00		200.00

A. Building (Area/Block Wise)

a. Ongoing Works

1. Works to be started for which estimates approved.

- i. --
- ii --
- iii --

2. Works proposed but estimate yet to be proposed.

- i. ---
- ii ---
- iii ---

b. New Works

- i ---
- ii ---
- iii ---

Total Buildings

A. Other (Specify)

ANDAMAN DISTRICT

B. Machinery

- 1. --
- 2. --

C. Others

- 1. --
- 2. --

Sub-Total of Andaman District

NICOBAR DISTRICT

D. Machinery

- 1. ---
- 2. ---

Others

- 1. ---
- 3. ---

Sub-Total of Nicobar District ---

Total Others (b) ---

Total Non-Recurring (Building & Others)---

**II RECURRING
Andaman District**

a. Pay and allowances of staff

i. Post created during 10th five Year Plan but not yet transferred to Non-Plan

- 1. ---
- 2. ---
- 3. ---

ii. Post created during 2002-03

- 1. ---
- 2. ---
- 3. ---

iii. Post Created during 2003-04

- 1. ---
- 2. ---
- 3. ---

iv. Post created during 2004-05

- 1. ---
- 2. ---
- 3. ---

v. **Post created during 2005-06**

1. ---
2. ---
3. ---

III **POST TO BE CREATED DURING 2002-2003**

IV **OTHERS (Specify)**

V **TOTAL OF RECURRING AND NON-RECURRING**

	Recurring	Non-Recurring	Total
Andaman District	--	200.00	200.00
Nicobar District	--	--	--
Total	--	200.00	200.00

11. **Summary for Annual Plan 2002-2003**

Sln	Item	Revenue	Capital	Total
a.	Establishment	--	--	--
i.	<i>Salaries</i>	--	--	--
ii.	<i>OTA</i>	--	--	--
iii	<i>DTE</i>	--	--	--
Iv	<i>OE</i>	--	--	--
b.	Subsidy	--	--	--
c.	Machinery	--	--	--
d.	Building	--	--	--
e.	Grant-in-aid	200.00	--	200.00
f.	Loan	--	--	--
g.	Others	--	--	--
	TOTAL	200.00	--	200.00

12. **Employment Generation**

	10 th Plan	2002-03		2003-04		2004-05		2005-06		2006-07	
		Target	Ach.	Target	Ach	Sch.	Tgt	Tgt	Ach.	Ach.	Tgt
Group A	--	--	--	--	--	--	--	--	--	--	--
Group B	--	--	--	--	--	--	--	--	--	--	--
Group C	--	--	--	--	--	--	--	--	--	--	--
Group D	--	--	--	--	--	--	--	--	--	--	--
Total	--	--	--	--	--	--	--	--	--	--	--

13. **Earmarked Outlay for PMGY** ---

14. **Department/ Agencies involved in implementation of Schemes**

(Rs. in lakhs)

Department	Amount
Name of Department : <i>Municipal Council</i>	200.00
APWD	--
Others	--
Total	200.00

Annual plan 2002-2003 detailed programme of scheme

1. Name of department : A & N Police Department

2. No. & Name of scheme : Police Housing (4)

3. Objective/Justification

A& N Police Force is having a strength of 2381 excluding Fire Brigade unit who are entitled for rent free accommodation. Our staff are posted in various posts of this Union Territory where we have Police Station, out posts and look out posts where we need family accommodation at 100% level.

Though every year the manpower of the force keeps on increasing we aim to achieve at least 60% satisfaction level during 10th five-year plan. Hence we propose to construct Type-II-300, Type-III-50, Type IV-5, Type-V-I & Type -Vi-3 against our actual requirement. Most of the existing quarters have been constructed during British time which are completely worn out and are in dilapidated condition and unfit for human dwelling and as such during the Annual Plan 2002-2003 we had proposed to dismantle the old quarters and construct new quarters besides renovation and maintenance of quarters and spill work of 8th & 9th five year plan. We also propose to construct Administrative Building at various places in the 10th five year plan.

4. PHYSICAL TARGETS FIXED FOR 10TH FIVE YEAR PLAN (2002 – 2007) IN BRIEF

➤ Construction of quarters at following places.

Sl.No	Place	II	III	IV	V	VI
	<u>Andaman District</u>					
	<u>Port Blair urban</u>					
1	PS Aberdeen	10	4	-	-	-
2	PS CCS	8	1	1	-	-
3	Police Line	18	4	2	-	-
4	Port Blair (HQ)	-	-	-	-	3
5	School Line	28	4	-	-	-
6	Chakargaon	32	6	-	-	-
7	PS Pahargaon	16	1	-	-	-
8	OP Chatham	6	-	-	-	-
	<u>Port Blair Rural</u>					
9	Prothrapur	20	8	1	1	-
10	OP Havelock	4	1	-	-	-
11	PR Neil Island	3	-	-	-	-
	<u>Ferrargunj Tehsil</u>					
12	PS Ograbraj	12	1	-	-	-
13	OP Humfrgunj	6	1	-	-	-
14	PS Bambooflat	6	1	-	-	-
15	OP Wimberlygunj	4	-	-	-	-
	<u>Little Andaman Block</u>					
16	PS Hut Bay	4	-	-	-	-
	<u>Rangat Block</u>					
17	PS Rangat	6	1	-	-	-

18	OP Betapur	6	-	-	-	-
19	PS Kadamtala	6	1	-	-	-
20	JPP Middle Strait	3	-	-	-	-
21	PR Kadamtala	3	1	-	-	-
22	OP Long Island	3	-	-	-	-
Mayabunder Block						
23	PS Mayabunder	10	1	-	-	-
24	OP Badam Nallah	6	-	-	-	-
25	OP Chainpur	4	-	-	-	-
26	OP Chainpur-II	4	-	-	-	-
27	JPP Pudumadurai	4	-	-	-	-
28	JPP Hanspuri	3	-	-	-	-
Diglipur Block						
29	PS Diglipur	6	2	-	-	-
30	PS Kalighat	6	-	-	-	-
31	PR Kalighat	3	2	-	-	-
Nicobar District						
Car Nicobar						
32	PS Car Nicobar	16	1	-	-	-
33	PR Car Nicobar	4	4	-	-	-
Nancowry Block						
34	PS Nancowry	8	1	-	-	-
35	PS Katchal	8	1	-	-	-
Campbell Bay Block						
36	PS Campbell bay	10	2	1	-	-
TOTAL		300	50	5	1	3

➤ Renovation of quarters at following places:-

Sl.No	Place	I	II	III	IV	V
Andaman District						
Port Blair urban						
	PS Aberdeen	30	-	-	-	-
	Police Line	60	20	6	-	-
	Shadipur	-	8	-	-	-
	Deen Street	6	-	-	-	-
	Atlanta Point	-	12	-	-	-
	PR Shadipur	-	12	-	-	-
Port Blair Rural						
	PR Havelock	1	2	-	-	-
Rangat Block						
	PS Rangat	-	2	-	-	-
	PR Long Island	-	4	-	-	-
Mayabunder Block						
	PR Mayabunder	-	3	-	-	-
Diglipur Block						
	PR Diglipur	1	1	1	-	-
	PR Kalighat	-	1	-	-	-

	Nicobar District					
	Car Nicobar					
	PR Car Nicobar	-	6	-	-	-
	Nancowry Block					
	PR Nancowry	-	4	-	-	-
	Campbell Bay Block					
	PS Campbell bay	4	-	-	-	-
	TOTAL	102	75	7	-	-

➤ **Other new works**

1. Construction of 4 Nos. Type II quarters after dismantling 2 Nos. Type I quarter No.32 and 33 at Deen Street
 2. Construction of office building for RI, Dy.SP(AP),Dy.SP(SAP) at Police Line
 3. Construction of guard room of Police Headquarter at Atlanta Point
 4. Extension of Police Headquarter at Atlanta Point with garage facility in the ground floor
 5. Construction of bachelor barrack for ladies at Police Line
 6. Construction of Bachelor barrack at Police Line and OPs & JPPs of various places.
 7. Renovation of bachelor barrack at Police Lines
 8. Modification and renovation of PS CCS building
 9. Construction of compound wall around barracks of Foreign poachers at Prothrapur
 10. Construction of IR Battalion Headquarter
 11. Construction of 2 Nos. Toilet for staff at OP Tushnabad
 12. Renovation of LOP building of Interview Island, East Island and Narcondum Island
 13. Construction of SP(D) office at Car Nicobar
 14. Construction of compound wall around the Police Line and SAP Line at Car Nicobar
 15. Construction of OP Building at Tillongchang, Henry Lawrence, peel Island, Trinket Island, Stewart Island, Pilpillow(Nancowry)
 16. Construction of PS Buildings at various places
- Spill over works of 8th and 9th five year Plan.
Maintenance of old quarters.

5. FINANCIAL AND PHYSICAL PROGRESS IN ANNUAL PLAN

A	FINANCIAL	1997 - 98	1998 - 99	1999 - 00	2000 - 01	2001 - 02	2002 - 03
(a)	Out Lay	349.00	279.00	300.00	300.00	300.00	669.00
(b)	Expenditure	286.00	279.00	300.00	300.00	300.00	669.00

(Anticipated)

PHYSICAL

	TARGET				ACHIVEMENT
During 1997-98	-----				-----
<u>Andaman District</u>					
<u>Port Blair (Urban)</u>					
1. PS P/Gaon	8	2	1	-	- Estimate not recd.
2. P/Line	4	4	2	-	- Ty-I at RTL Ty-II & III is yet to be started.
3. P/Line	-	10	-	-	- Work in Progress.
4. C/Gaon	8	4	1	-	- 1 No.Ty-III completed 1 No.Ty-I at Plinth level Ty-II at RTL

RENOVATION

1. B/L.No.I Qtr.28	1	-	-	-	- Work completed
2. A/Point	-	2	-	-	- do-

Other work

Providing of fabrication of frame work for water tank staging of size 2 mtr x 2 mtr and providing syntex tank at SP(D) & IGP's Bunglow. -do-

Construction of 2 Nos. garage at IGP Bunglow. Revised estimate forwarded to Admn. sanction awaited.

PORT BLAIR (RURAL)RENOVATION

1 OP Havelock	4	1	-	-	- Re-tender to be invited.
---------------	---	---	---	---	----------------------------

RANGAI BLOCKRENOVATION

1. OP L/Island	2	2	-	-	- Work completed.
2. PR Rangat	2	2	-	-	- Work in Progress.

MAYABUNDER BLOCK

1. OP Chainpur	1	-	-	-	- Work completed.
----------------	---	---	---	---	-------------------

DIGLIPUR BLOCKRENOVATION

1. PS Kalighat	2	-	-	-	- Work completed.
----------------	---	---	---	---	-------------------

DD:20

NICOBAR DISTRICT
CAR NICOBAR

RENOVATION Ty-I Ty-II Ty-III Ty-IV Ty-VI

1. PR Car Nicobar - 4 - - - Work in Progress.

During 1998-99

ANDAMAN DISTRICT
PORT BLAIR (URBAN)

1. PS Aberdeen - - 4 - - Estimate sanction
(After dismantling awaited from the Admn.
of 2 Nos. Ty-II Qtr.

2. Chackragoan 4 8 - - - Estimate sanctioned
work not started.

RENOVATION

1. A/Point of 2 - - - Work completed.
C/o of Toilet
in each Qtr.

2. B.L.No.II Qtr. 3 - - - Work in Progress.
No.82,44,03.

3. PS Aberdeen Qtr. 4 - - - Work completed.
No.9,10,11,12.

4. P/Line Qtr.No.10 - - 1 - - Work in Progress.

OTHER WORKS

1. Guard room with all facilities at PHQ Estimate forwarded
to accommodate 12 persons. to Admn.

2. Renovation of SP(AP) s residence Work completed.

RANGAT BLOCK

1. OP Charlungta 2 - - - Work completed.

RENOVATION

1. PS Kadamtala 3 1 - - - Work in Progress.

MAYABUNDER BLOCK
RENOVATION

1. PS Mayabunder 6 5 1 - - Estimate sanctioned
work not started.

DIGLIPUR BLOCK

1. Construction of Bunker ration store & Estimate sanctioned
toilet & renovation of the existing work not started.
look out post at Narcondum.

CAMPBELLBAY BLOCK

1. Construction of Dormitory accommodation -do-
at LOP Kondul.

DD:21

During 99-2000

PORT BLAIR (URBAN)

- | | |
|---|---------------------------------------|
| 1. Water Harvesting Scheme at PHQ Atlanta Point | Estimate sanctioned work not started. |
| 2. Recreation Hall at PHQ, Atlanta Point | Estimate sanctioned work in Progress. |
| 3. Construction of 1 no. Ty-III & 4 No. Ty-II & 4 Nos Ty-I at PMT. | Estimate Sanctioned |
| 4. Construction of water Harvesting Scheme at P.S Aberdeen Complex, Police Line, D/Street and Shadipur. | Estimate sanctioned work not started. |
| 5. C/O of 12 Nos. Ty-II Qtr. at P/Line | Estimate sanctioned |
| 6. C/O of camp office at IGP Bunglow. | Work Completed |
| 7. Providing security light surrounding of the IGP Bunglow : (sw) providing post top lantern. | Work Completed |

RENOVATION

- | | |
|---|---------------------|
| 1. R/O of 2 nos. Ty-III (no. 9& 11) at P/L. | Estimate sanctioned |
| 2. R/O of 7 nos. Ty-II (No. 4,5,12,13,35, 36 & 21) | -do- |
| 3. R/O of 2 Nos. Ty-II (No. 5 & 6) at B.L. No.1. | -do- |
| 4. R/O of 17 Nos. Ty-I (No.43,44,46,51, 57,58,59,60,4,12,13,14,15,16,17,18,19,31 & 32 at B.L.No.II. | -do- |
| 5. R/O of Kitchen sink and wall mirror for Ty-II Qtr. (No.56 to 65) at P/Line. | Estimate sanction. |
| 6. R/O of 8 No.Ty-II Qtr.(No.69 to 76) at S/pur. | -do- |
| 7. R/O 4 Nos.Ty-II Qtr. No.(5,6,7 & 8) at Shadipur. | -do- |
| 11.C/O 1 No. Ty-III 2 Nos. Ty-II at 4 Nos. Ty-I at OP H/Gunj. | Estimate sanctioned |
| 12.C/O Water Harvesting Scheme at OP Havelock. | Estimate Sanctioned |
| 13.C/O Water Harvesting Scheme at Neil Island. | -do- |
| 14. C/O 2 No.Ty-I at J/Nallah | Estimate sanctioned |

DD:22

15.C/O 2 No. Ty-II & 4 No.Ty-I at OP W/Gunj	Estimate Sanctioned
16.C/O 2 No. Ty-I, 2 No.Ty-II & 1 No. Ty-III at T/Bad	-do-
17. C/O PS Building at D/Point	Estimate Sanctioned
18. C/O 1 No. Ty-I at PR B/Tang	-do-
19. Fencing the area around the OP T/Bad	-do-
20. R/O 6 No. Ty-I at OP W/Gunj	-do-
21.C/O 2 No.Ty-I at OP K/Nagar	Estimate sanction
22.C/O 2 No.Ty-II at OP B/Pur	-do-
23.R/O 1 No. Ty-II, 3 No. Ty-I at PS K/Tala	Estimate sanctioned
24.C/O 2 No.Ty-II, 2 No.Ty-I OP B/Nallah	Estimate Sanctioned
25.C/O of 2 No.Ty-I, 2 No. Ty-II 1 No.Ty-III at PS M/Bunder	-do-
26.C/O water harvesting scheme at PS M/Bunder	-do-
27.R/O 6 nos. Ty-I, 5 nos. Ty-II & 1 no. Ty-III at Mayabunder.	Estimate sanctioned
28.C/O 4 No.Ty-I, 2 No.Ty-II at PS C/Nicobar	Estimate Sanctioned
29.R/O S.A.P Barrack at C/N for opening of P/Line at C/N & R/o P.S Barrack	Estimate sanctioned
30.C/O 2 No. Ty-II, 1 No.Ty-III at PS Katchal.	Estimate Sanctioned
31.C/O 4 No.Ty-II at PS N/C	Estimate Sanctioned
32.C/O 1 No.Ty-III quarter at PS N/C after dismantling of old quarter	-do-
33.C/O office building for Dy.SP C/Bay.	Estimate sanctioned
34.C/O 1 No. Ty-II & 1 No.Ty-I at PR C/Bay	Estimate Sanctioned
35.C/O dormitory for LOP Kondul	Sanctioned awaited from Admn.

During 2000-2001
ANDAMAN DIST.

PORT BLAIR (URBAN)

- | | |
|--|----------------|
| 1. Construction of flush out Latrine in each Ty-I Qtr. at Shadipur. | Estimate Sand. |
| 2. Addition & alteration to the existing PHQ Building at A/Point for providing Reader's room and conference Hall for IGP Office. | Work Completed |

RENOVATION

- | | |
|---|-------------------|
| 1. Renovation of 2 nos. Ty-III (no. 9 & 11) at P/L | Work in progress |
| 2. Renovation of 14 Nos. Ty-II Qtr. (No. 51 to 54 & 57 to 68) at S/pur. | Estimate Sanction |
| 3. Renovation of 4 Nos. Ty-II Qtr at Sadhipur | -do- |
| 4. Renovation of 6 No. Ty-I at PS C/Bay | -do- |

During 2001-2002
Andaman District

PORT BLAIR (URBAN)

- | | |
|--|------------------|
| 1. IEI in 1 No. Ty-III Qtr (10) at Police Line | -do- |
| 2. Rewiring of 7 Nos. Ty-II Qtr (4, 5, 12, 13, 35, 36 & 21 at Police Line | -do- |
| 3. Construction of 1 No. Car Shed for SP Anti-corruption dept. of Sectt. Buldg. at Deen Street | -do- |
| 4. Painting & maintenance of SP(D) & ASP Office building. | -do- |
| 5. R/O IEI of Police outpost & Wireless at Smith Island. | -do- |
| 6. M/o Qtrs. & building (Major & Minor) Qtr. No. A-10, B-8&9, C-12. | -do- |
| 7. R/o P.s building at C/N | -do- |
| 8. R/o Wiring at CRP barracks at C/N | -do- |
| 9. C/o 2 No Roc Arches at PHQ | Work in progress |

New Works

- | | |
|--|------------------------------|
| 1. C/o 4 Nos. ty-III qtr. at PS Aberdeen (after dismantling of 2 nos. Ty-II qtr.) | estimate not received from A |
| 2. C/o 12 nos. Ty-I qtr. (T/S) at C/Gaon | -do- |
| 3. C/o 12 Nos. Ty-I qtr. (T/S) at C/Gaon | -do- |
| 4. C/o 12 Nos. Ty-II qtr. (T/S) at C/Gaon | -do- |
| 5. C/o 4 Nos. Ty-II & 8 Nos Ty-I qtr. at PS CCS Complex (After dismantling of old 4 Nos Ty-I qtr at PS CCS Complex) | -do- |
| 6. C/o 8 nos Ty-I qtr. (D/S) at Bl No. 2 | -do- |
| 7. C/o 2 nos. Ty-III qtr. at A/Point | -do- |
| 8. C/o 12 no. Ty-II qtr. at P/Line | -do- |
| 9. C/o 12 no. Ty-I qtr. at C/Gaon | -do- |
| 10. C/o 12 no. Ty-I qtr. at C/Gaon | -do- |
| 11. C/o 12 no. Ty-I qtr. at C/Gaon | -do- |
| 12. C/o 12 no. Ty-II qtr. at C/Gaon | -do- |
| 13. Modification of MV Section in the office of the SP (D) Andaman | -do- |
| 14. C/o 12 no. ty-II qtr. at C/Gaon | -do- |
| 15. C/o Class room at Police Line | -do- |
| 16. C/o 8 Nos. Ty-I 4 Nos Ty-II, 6 Nos. Ty-III & 1 No Ty-IV at P/Pur | -do- |
| 17. Providing 1 No. 1.5 ton window Type room AC in the Camp Office at IGP Bunglow | -do- |

DD:24

RENOVATION

1. R/o 6 No. Ty-III qtr. No. 44 to 49 at P/Line -do-
2. R/o 12 No.s Ty-II PR qtr. -do-
(No. 1 to 4 & 9 to 16) at Shadipur
3. R/o 12 No. Ty-II PR qtr. (No. 17 to 28) at S/Pur -do-
4. R/o 12 No. Ty-I qtr. (No. A/10/1 to 8 & -do-
No. A/12/1 to 4) at PS Aberdeen Complex.
5. R/o 12 No. Ty-I qtr. (No. A/13/1 to 4 & -do-
1 to 8) at PS Aberdeen Complex.
6. R/o 12 No. Ty-I qtr. (No. 13 to 24)at -do-
PS A/B Complex.
7. R/o 12 No. Ty-I qtr. (No. 25 to 36) -do-
at PS A/B Complex.

PORT BLAIR RURAL

NEW WORKS

1. C/O 2 Nos. Ty-I and 2 Nos Ty-II at OP H/Lock. -do-

RENOVATION

1. R/O 2 Nos. Ty-II Qtrs at PR H/Lock. -do-
2. R/O PR Barrack and 1 No.Ty-I Qtr at PR N/Island. -do-

FERRARGUNJ BLOCK

NEW WORKS

-----NIL-----

LITTLE ANDAMAN BLOCK

NEW WORKS

1. C/o 4 Nos. Ty-II Qtrs. (D/S)at PS H/Bay. -do-

RANGAI BLOCK

NEW WORKS

1. C/O 2 Nos.Ty-II & 2 Nos. Ty-I Qtrs at PS Rangat. -do-

RENOVATION

1. R/O 2 Nos. Ty-II at PS Rangat. -do-
2. R/O 4 Nos. Ty-II Qtrs at PR L/Island. -do-

MAYABUNDER BLOCK

NEW WORK

-----NIL-----

RENOVATION

1. R/O 3 Nos. Ty-II Qtrs at PR M/Bunder. -do-

Physical target for Annual Plan 2002-2003.Andaman DistrictPORT BLAIR (URBAN)Continuing works

1. C/o 8 nos. ty-II at PS Aberdeen
2. C/o 4 nos. ty-I, 4 nos. ty-II and 2 nos. ty-III at C/Gaon.
3. C/o 6 nos. ty-I (T/S), 8 nos. ty-II (D/S) at C/Gaon
4. C/o 8 nos. ty-I, 4 nos. ty-II and 1 no. ty-III at C/Gaon
5. C/o Water Harvesting Scheme at PHQ A/Point
6. C/o 1 nos. ty-III, 4 nos. ty-II and 4 nos. ty-I at PMT
7. C/o 12 nos. ty-II Qtr. at P/Line
8. C/o flush out latrine in each ty-I Qtr. at S/Pur
9. C/o 8 nos. Ty-I, 4 nos. Ty-II and 2 nos. Ty-III at PMT.
10. C/O 12 Nos. Ty-I Qtr (T/S) at C/Gaon
11. C/o 16 Nos. Ty-II (T/S) at C/Gaon
12. Painting & Maintenance of SP(D) or ASP office.
13. Rewiring of 7 Nos Ty-II Qtr, No.4,5,12,13,35,36 at Police Line.
14. C/o Flushout latrine in Govt.Qtrs of Shadipur
15. C/o 1 No. Car shed for SP Anti-Corruption deptt.
16. Development of site for construction of 22 Nos Ty-II Qtrs at C/Ghaon.
17. Development of land of PMT for construction of 1 No. Ty-III, 4 Nos Type-II & 4 Nos, Ty-IV Qtrs.

RENOVATION

1. Renovation and modification of 28 nos. Ty-I (No. 1,2,3,4,9 to 32, at BL No. 2.
2. Modification and Renovation of 17 nos. Ty-I No. 44 to 61)at D/Street with attached latrine facilities for each qtr.
3. R/o 24 Nos. Ty-II Qtr. (No. 57 to 78) at Shadipur
4. R/o 4 Nos Ty-II Qtrs. No. 57 to 60 at Shadipur
5. R/o Ty-III Qtr No. P-9 and IEI & PL 9 & 11 at Police Line.
6. R/o Q.M. Store at Police Line.
7. Maintenance of 10 Nos Ty-I at B.L.No. I. (49,50,52,53,54,55,56,61,62 & 74).
8. Maintenance of Qtr No. SP- 38 Ty-I & SP(PR)-17 Ty-II at Shadipur.
9. Maintenance of 2 Nos Ty-III No. 15 & 16 at Police Line.
10. R/o 7 Nos Ty-II at Police Line Qtr No.(4,5,12, 13,35,36 & 21)
11. Maintanance of 4 Nos Ty-I PL- 14,15,20 & 34 at Police Line.

NEW WORKS

1. C/o Qtrs at following places.

Sl.No.	Place	II	III	IV	V	VI
1.	PS Aberdeen	2	4	-	-	-
2.	PS CCS	2	-	-	-	-
3.	Police Line	2	-	-	-	-
4.	Port Blair (HQ)	-	-	-	-	1
5.	School Line	2	2	-	-	-
6.	Chakargaon	8	2	-	-	-
7.	PS Pahargaon	2	-	-	-	-
8.	OP Chatham	2	-	-	-	-
		20	8	-	-	1

other new works

1. Construction of office building for RI, Dy.SP(AP), DYSP(SAP) at Police line.
2. Constructin of guard room at Police Headquarter at Atlanta Point.
3. Extension of Police Headquarter at Atlanta Point with garage facility in the ground floor.

Renovation

Renovation of following Quarters at following places.

Sl.No.	Place	I	II	III	IV	V
1.	PS Aberdeen	6	-	-	-	-
2.	Police Line	12	4	2	-	-
3.	Shadipur	-	2	-	-	-
4.	Deen Street	2	-	-	-	-
5.	Atlanta Point	-	2	-	-	-
6.	PR Shadipur	-	2	-	-	-
		20	10	2	-	-

PORT BLAIR RURALCONTINUING WORK

1. Construction of 2 NOs Ty-I and 1 No. Ty-II at OP Rutland.
2. Construction of 1 Nos. Ty-III, 4 Nos. Ty-I at OP Humphrygunj
3. Construction of water harvesting scheme at Neil Island.
4. Construction of compound wall around barrack of foreign poachers at Prothrapur.

RENOVATION

1. R/O 4 Nos. Ty-I and 1 No. Ty-II at OP H/Lock.
2. R/O 5 Nos. Ty-I, at OP H/Gunj.
3. R/O 4 Nos. Ty-I at Neil Island.

Maintenance of qtrs. and buildings.

NEW WORKS

1. C/o 4 Nos Ty-II & 1 No. Ty-IV at Prothrapur.
2. C/o 2 Nos Ty-II at OP Havelock

Other works

1. C/o IR Battallion Head Quarter.
2. C/o PS Building at Ograbraj
3. C/o PS Building at Pahargaon

Renovation

1. Renovation of OP Building WimberlyGunj
2. Renovation of 1 No. Ty-I Qtr at PR Havelock

FERRARGUNJ BLOCK

CONTINUING WORK

1. C/O 2 Nos. Ty-I and 1 No. Ty-II at OP J/Nallah.
2. C/O 2 Nos. Ty-II & 4 Nos. Ty-I at OP W/Gunj.
3. C/O 2 Nos. Ty-I, 2 Nos. Ty-II & 1 No. Ty-III at Tushnabad.
4. C/O 1 No. Ty-I at PR B/Tang.
5. C/O 10 Nos. Ty-I, 3 Nos. Ty-II & 1 No. Ty-III Qtrs at O/Braj.

RENOVATION

1. R/O 1 No. Ty-II 4 Nos Ty-I at OP T/Bad.
2. R/O 6 Nos, Ty-I at OP W/Gunj.
3. R/O 4 Nos Ty-I at PS B/Flat.
4. R/O 2 Nos. Ty-II at PR B/Tang (I & II).
5. Maintenance of quarter.

NEW WORKS

1. C/o 2 Nos. Ty-II at Ograbraj
2. C/o 2 Nos Ty-II at OP Humfrygunj
3. C/o approach road and compound wall for PS Ograbraj.

LITTLE ANDAMAN BLOCK

CONTINUING WORK

1. Maintenance of old quarters.

RANGAT BLOCK

CONTINUING WORK

1. C/O 2 Nos. Ty-I at OP K/Nagar.
2. C/O 2 Nos. Ty-II at OP Betapur.
3. C/O P.S building at K/Tala.
4. Maintenance of quarter.
5. C/o water harvesting scheme.

RENOVATION

1. R/O 1 No. Ty-II 3 Nos. Ty-I at PS K/Tala.

NEW WORKS

SL.No.	Places	II	III	IV	V	VI
1.	PS Rangat	2	-	-	-	-
2.	OP Betapur	2	-	-	-	-
3.	PS Kadamtala	2	-	-	-	-
4.	PR kadamtala	2	-	-	-	-
5.	OP Long Island	2	-	-	-	-

Renovation

1. Renovation of 2 Nos Type-II at PS Rangat

MAYABUNDER BLOCKCONTINUING WORK

1. C/O 2 nos. Ty-I, 2 Nos, Ty-II & 1 No. Ty-III
2. C/O 2 Nos. Ty-I, 2 Nos. Ty-II at OP Badam Nallah
3. C/o 1 No. toilet block and 1 No. surface storage tank of 10,000 litres.
4. Providing pipe line to LOP Interview island

Renovation

1. R/O 6 Nos. Ty-I, 5 Nos, Ty-II & 1 No. Ty-III at PS Mayabunder.
2. R/O Staff Barrack including kitchen room for PS M/Bunder.
3. R/O LOP Building at I/Island.
4. R/O 3 Nos. Ty-II Qtrs at M/Bunder.
5. R/O LOP E/Island with armoury facility.
6. Maintenance of quarters.

New Works

SL.No.	Places	II	III	IV	V	VI
1.	PS Mayabunder	2	-	-	-	-
2.	OP Badam Nallah	2	-	-	-	-
3.	OP Chainpur	2	-	-	-	-
4.	OP Chainpur-II	2	-	-	-	-

Renovation

1. Renovation of 3 Nos Ty-II Qtrs. at PR Mayabunder.

DIGILPUR BLOCKCONTINUING WORK

1. C/O bunker, ration store & toilet, renovation in the existing LOP Narcondum & providing pipe line to LOP Narcondum
2. C/O Barbed wire fencing around PS Kalighat.

Renovation

1. Renovation of 1 No. Ty-III, 2 Nos Ty-II and 1 No. Ty-I at PR Diglipur.
2. Renovation of IEI of police out post and wireless at Smith Island.
3. Maintenance of old quarters.
4. Renovation of IEI of PR Building at Diglipur.

New Works

1. Construction of 2 Nos Type-II Qtrs at PR Diglipur

Renovation

1. Renovation of 1 No. Type-II at PR Kalighat.
2. Renovation of Qtr No. 4-10, B-8, B-9 & C-12 at PS Diglipur.

NICOBAR DISTRICT

CAR NICOBAR

CONTINUING WORK

1. C/O 1 No. Ty-III Qtr at PS C/Nicobar.
2. C/O 4 Nos. Ty-I, 2 Nos. Ty-II at PS C/Nicobar.
3. C/O 3 Nos. Rooms & Latrine bathroom in the existing P.S. Building of C/Nicobar.

RENOVATION

1. R/O SAP Barrack at C/Nicobar for opening Police line & R/O P.S. Barrack.
2. R/O PS Building at C/Nicobar.
3. Maintenance of qtrs and buildings.

New Works

1. Construction of 4 Nos Type-II & 1 No. Ty-III at PS Car Nicobar.
2. Construction of 2 Nos. Type-II & 1 No. Ty-III at PR Car Nicobar.
3. Construction of SP(D) Office at Car Nicobar.
4. Construction of compound wall around the Police line and SAP Line at Car Nicobar.

Renovation

1. Renovation of 2 Nos Type-II Qtrs at PR Kalighat.

NANCOWRY BLOCK

CONTINUING WORK

1. C/O 2 nos. Ty-II, 1 No. Ty-III qtr at PS Katchal.
2. C/O 4 Nos. Ty-II, 1 No. Ty-III qtr at PS Nancowry
3. C/O Water Harvesting Scheme at LOP Chowra.
4. C/O 4 Nos. Ty-II qtr at PS Nancowry.
5. C/O 6 Nos Ty-II qtr at PS Nancowry.

RENOVATION

1. Maintenance of quarter & buildings.

New Works

1. Construction of 2 Nos Ty-II Qtrs at PS Nancowry.
2. Construction of 2 Nos Ty-II Qtrs at PS Katchal.

Renovation

1. Renovation of 2 Nos. Ty-II Qtr at PR Nancowry.

CAMPBELL BAY BLOCK

CONTINUING WORK

1. C/O 1 No. Ty-I, 1 No. Ty-II at PR C/Bay.
2. C/O 6 Nos. Ty-II qtrs. at PS C/Bay.

RENOVATION

1. R/O 6 nos. Ty-II Qtrs. at PS C/Bay.
2. Maintenance of quarter & building.
3. Renovation of 4 Nos Ty-I at PS C/Bay.
4. Renovation of LOP Building at Teresa.

8. PROPOSED OUTLAY FOR ANNUAL PLAN 2002-2003

	Rev.	Capt.
a) Andaman District	-	479.00
b) Nicobar District	-	190.00
Total	-	669.00

9. Details of Annual Plan Outlay 2002-2003 Rs. in Lakh
with provision for each workI. NON-RECURRING

Item	Revenue	Capital	Total
A. Building (Area/Block-wise)			
(a) Continuing Works	-	120.00	120.00
(b) New Works	-	549.00	549.00
Total Buildings:		669.00	669.00

a) Other (Specify)

<u>Andaman District</u>		(Rs. in lakhs)
i) Machinery		Nil
ii) Others		Nil
Sub Total of Andaman District		Nil
<u>Nicobar District</u>		(Rs. in lakhs)
i) Machinery		Nil
ii) Others		Nil
Sub Total of Nicobar District		Nil

Total Others (b) -

Total Non-recurring (Building & others) 669.00

II. Recurring

<u>Andaman District</u>		(Rs. in lakhs)
a) <u>Pay & allowances of Staff</u>		Provision
i) Post created during 7/8th five year plan but not yet transferred to Non-Plan		-
ii) Posts created during 97-98		-
iii) Posts created during 98-99		-
iv) Posts created during 99-2000		-
v) Posts created during 2000-2001.		-

III) Posts to be created during 2001-2002 -

Total pay & allowances of staff -

IV. Total of Recurring and Non-Recurring 669.00

	(Rs. in lakhs)		
	Recurring	Non-Recurring	Total
Andaman District	-	479.00	479.00
Nicobar District	-	190.00	190.00
Total	-	669.00	669.00

10. Summary of Expenditure for Annual Plan 2002-2003 outlay (Rs. in Lakhs)

Sl.No.	Item	Revenue	Capital	Total
1.	2.	3.	4.	5.
a)	Establishment.			
	i) Salaries			
	ii) OTA			
	iii) OTE			
	iv) OE			
b)	Subsidy	-	-	-
c)	Machinery & Equipment			
d)	Building	-	669.00	669.00
e)	Grant in aid	-	-	-
f)	Loan	-	-	-
g)	Others			
Total=		-	669.00	669.00

11) Employment Generation (in members)

Category	9TH Plan							
	Tgt	1997-98 Tgt.Ach	98-99 Tgt.Ach	99-2000 Tgt.Ach	00-01 Tgt.Ach	01-02 Tgt.Ach	02-03 Tgt.Ach	
Group(A)	-	-	-	-	-	-	-	
Group(B)	-	-	-	-	-	-	-	
Group(C)	-	-	-	-	-	-	-	
Group(D)	-	-	-	-	-	-	-	
Total	-	-	-	-	-	-	-	

12 Earmarked Out Lay for PMGY: -

13) Department Agencies involved in implementation of Schemes:-

Department	Amount
(a) Department of Police	:
(b) APWD A & N Islands	:
(c) Other agency	:
Total	:

DD-

DETAIL OF SCHEME

Name of the Department : District Administration
 No. & Name of the scheme : 3. GRAMIN AWAS (PMGY)
 Objective/Justification :

Very recently the Govt. of India has launch a new package of schemes called Pradhan Mantry Gramodaya yojna (PMGY). One of those PMGY includes a scheme called "GRAMIN AWAS" (Rural; Centre). This scheme envisages a provision of houses to shelter less the scheme aims at providing housing assistance to the people living below poverty line ST, SC, bonded labors, Physically handicapped etc.

Financial assistance to the maximum of Rs. 22,000/-, each for construction of new houses and Rs.10,000/- for renovation of katcha houses to pacca houses to the beneficiaries shall be provided through the scheme.

Outlay for 10th Plan (2002-2007) : Rs 750.00 lakhs

Physical Targets for 10th Five Year Plan (2002-2007) in brief

Financial assistance to the maximum of Rs. 22,000/-, each for construction of new houses and Rs.10,000/- for renovation of katcha houses to pacca houses to the beneficiaries shall be provided through the scheme.

Financial & Physical progress in Annual Plan :

(g) Financial :

	1997-98	1998-99	1999-2000	2000-2001	2001-2002
a) Outlay	-	-	-	154.00-	150.00
b) Expenditure	-	-	-	154.00-	-

(h) Physical :

	Target		Achievement
	Construction of New houses	Renovation of kacha houses to pacca houses	
During 97-98	-	-	-
During 98-99	-	-	-
During 99-2000	-	-	-
During 2000-2001	483	477	-Amount handed over to DRDA
During 2001-2002	448	512	960 beneficiaries (Anti)

Physical targets for Annual Plan 2002-2003

1. Financial assistance to 960 beneficiaries will be provided for construction of houses and renovation kacha houses to pacca houses.

Proposed outlay for Annual Plan 2002-2003:

(j) Andaman District : 100.00
 (k) Nicobar District : 50.00
 Total 150.00

Details of Annual Plan outlay 2002-2003 with provision for each work

(Rs. In lakh)

I. Non-Recurring :

Items	Revenue	Capital	Total
E. Building (Area/ Block - wise)	-	150.00	150.00-
(b) Ongoing works			

DD

Works to be started for which estimates approved

1. -
2. -
3. -

(iv) Works proposed but estimate yet to be proposed

1. -
2. -
3. -

(b) New Works

- 1.
- 2.
- 3.

Total Buildings :

VII. Other (Specify)

Andaman District

(Rs. In lakhs)

iii) Machinery

1. - NIL -
2. -

iv) Others

3. - NIL -
4. -

Sub Total of Andaman District

100.00 Lakhs

Nicobar District

(Rs. In lakhs)

iii) Machinery

1. - NIL -
2. -

iv) Others

3. - NIL -
4. -

Sub Total of ^{Nicobar} District

50.00 Lakhs.

Total Others (b)

Total Non-recurring (Building & Others)

150.00 Lakhs.

DD -

Nil

II. Recurring

Andaman District

(Rs. In lakhs)

Provision

b. Pay & allowances of staff

Total pay & allowances of staff - No posts creation is proposed

XV. Others (Specify)

XVI. Total of Recurring and Non-Recurring

150.00 lakhs.

(Rs. In lakhs)

	Recurring	Non-Recurring	Total
Andaman District		100.00	100.00
Nicobar District		50.00	50.00
Total		150.00	150.00

10. Summary of Expenditure for annual Plan 2000-2001:

	Revenue	Capital	Total
a) Establishment			
(n) Salaries	-	-	-
(xvii) OTA	-	-	-
(xviii) DTE	-	-	-
(xix) OE	-	-	-
b) Subsidy	-	-	-
c) Machinery & Equipment	-	-	-
d) Building	-	-	-
e) Grant-in-Aid	-	150.00	150.00
f) Loans	-	-	-
g) Others	-	-	-
Total	-	150.00	150.00

11. Employment Generation :

Nil.

	9 th Plan Target	1997-98		1998-99		99-2000		2000-2001		2001-2002	
		Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement
Group-A											
Group-B											
Group-C			-	NIL	-						
Group-D											
Total											

12. Earmarked outlay for PMGY : 150.00

13. Department/Agencies involved in implementation of schemes :

(Rs. In lakhs)

Department	Amount
a) Department of DRDA	150.00
	-
Total	150.00

EE-1

DRAFT ANNUAL PLAN PROPOSALS 2002-2003

ABSTRACT FOR THE SECTOR

1. DEPARTMENT : APWD, Municipal Council and Police
2. SECTOR : SOCIAL SERVICE
3. SUB-SECTOR : Urban Development
4. TOTAL SCHEME : 12 (twelve)
5. Outlay and Expenditure during 9th Five Year Plan (1997-2002)
Outlay= Rs. 5000.00Lakhs
Expenditure : Rs4686.35Lakhs (Anti)
6. Proposed Outlay for 10th Five Year Plan (2002-2007) = Rs 14005.00Lakhs
7. Proposed Outlay for Annual Plan (2002-2003) = Rs.3507.17 lakhs
7. Scheme wise breakup of 10th Five Year Plan

Name of Schemes	(Rs. In Lakhs) 2002-03
<u>APWD</u>	
1. Preparation of regional Development plan	65.00
2. Construction of Non-road side Drain in Port Blair Municipal area	165.00
3. Slum Improvement	33.00
4. Integrated Traffic Planning	3.00
<u>MUNICIPAL COUNCIL</u>	
5. Providing Minimum Civic Amenities	1294.16
6. Slum improvement	187.00
7. Minor Sanitation	97.00
8. Disposal of Waste and Garbage	567.76
9. Information Technology	50.00
10. Education-Nagar Palika Vivekananda Kendra Vidyalaya	695.00
<u>FIRE SERVICE</u>	
11. Modification and Development of A&N Fire Service	317.00
<u>POLICE DEPARTMENT</u>	
12. Road Safety Measures	33.25

Total 3507.17

DRAFT ANNUAL PLAN 2002-2003

- 1 Name of Department ANDAMAN PUBLIC WORKS DEPARTMENT
- 2 No & Name of scheme 1. **Preparation of regional development plan for A&N Islands and preparation of comprehensive development plans for Port Blair, Diglipur, Mayabunder, Rangat, Wimberlygunj, Hut Bay and Campbell Bay**
- 3 Proposed outlay for 10th FYP 2002-07 Rs 345 00Lakhs.
- 4 Objectives / Justifications

Town Planning is at the very stage of infancy in the Union Territory of Andaman and Nicobar Islands. An outline development plan for Port Blair has been finalised by the Town & Country Planning Organisation, GOI, Ministry of Urban Affairs and Employment, New Delhi. The Plan is now to be notified and action taken for implementation and monitoring of the same. For the preparation, implementation and monitoring of various form of Urban and Regional Plans, The Andaman and Nicobar Islands Town & Country Planning Regulations 1994 has been prepared by the Administration with the Assistance of the Ministry of Urban Affairs and Employment and the Ministry of Home Affairs and has been promulgated by the President of India. It has been published in the Gazette of India in August, 1994 and in the Andaman and Nicobar Gazette in December, 1994. The Regulation provides for establishment of the office of the Town Planner. The Town Planner shall be of the rank of Secretary to the Administration. The office of the Town Planner shall not be below the rank of Secretary to the Administration. The office of the Town Planner shall also have adequate number of technical and other staff for the carrying out of the duties and functions provided in the Regulation. Therefore, in order to carry out the said functions and for the preparation, monitoring and implementation of the Regional development plan for there selected 7 Towns viz Rangat, Bambooflat, Wimberlygunj, Mayabuder, Diglipur, Hut Bay, Malacca in Car Nicobar and Campbell Bay, this scheme has been prepared.

The scheme shall be in the following components:-

- (a) Creation of a department of Town and Country Planning in the Administration by strengthening the existing Town & Country Planning Unit attached to the APWD.

(i) Sr. Town Planner	-1Nos
(ii) Associate Town Planner	-2Nos
(iii) Assistant Town Planner	-4Nos
(iv) Planning Assistant	-6nos
(v) Planning Draftsman	-6Nos
(vi) Head Clerk	-1No
(vii) Higher Crade Clerk	-4Nos
(viii) Lower Grade Clerk	-5Nos
(ix) Stenographer	-1No
(x) Daftry	-2Nos
(xi) Peon	-4Nos
(xii) Driver	-1No
(xiii) Junior Account Officer	-1No
(xiv) Ferro-Printer	-1No

Three number inspection vehicles shall also be procured.

(b) Establishment of computer center:-

Land Records and land use details are to be computerized so as to retrieve the spatial data / proposals from the computer through Geographical Information System (GIS). This is essential for preparation, implementation and monitoring of master plans and detailed development plans.

c) Prepare and finalise comprehensive regional development plan for the A&N Is.

For this work, base maps of the entire region shall be got prepared by the Survey of India or other organisations. Civic/Regional Surveys shall be carried out by the Department of Town and Country Planning to be created in the Administration

(d) Notify, Print and Publish the outline Development Plan for PortBlair

For this work, the base map for PortBlair and environs which is at the finalisation stage with the Survey of India, Eastern Region, Calcutta shall be obtained and the outline Development Plan shall be got printed and published by the Department of Town and Country Planning to be created in the Administration.

(e) Prepare, Publish, Enforce and implement Comprehensive Development Plan for PortBlair

For this work detailed physical surveys of various zones shall be got carried out through various agencies, base maps for each zone finalised and the comprehensive development plan prepared, published, enforced and monitored by the Department of Town and Country Planning to be created in the Administration

(f) Prepare, Publish,, Enforce and implement comprehensive development plan for:

- (i) Diglipur (ii) Mayabunder (iii)Rangat (iv) Wimberlygunj
(v) HutBay (vi) CampbellBay

For this work, detailed survey of the above settlements shall be got carried out and base maps prepared by Survey of India or other agencies. Thereafter, civic surveys shall be carried out by the Department of Town and Country Planning and Comprehensive Developments Plan shall be prepared, published and enforced

5. Principal targets to be achieved during 10th Plan :

- (i) Creation of a department of Town and Country Planning in the Administration by strengthening the existing Town & Country Planning Unit attached to the APWD
- (ii) To procure 3nos inspection vehicles
- (iii) To establish a computer center
- (iv) To prepare and finalise regional development plan for the Andaman and Nicobar Islands
- (v) To notify, print and publish the master plan for Port Blair
- (vi) Prepare, publish and implement detailed development plan for Port Blair
- (vii) Prepare, publish and implement comprehensive development plan for Diglipur, Mayabunder, Rangat, Wimberlygunj, Hut Bay, Car Nicobar and Campbell Bay

7. Physical target for Annual Plan 2002-2003

- (i) To create the post for Town & Country planning
- (ii) To procure 1No. inspection vehicle.
- (iii) To establish computer center.
- (iv) Payment for finalise regional development plan.

8. Proposed outlay for Annual Plan 2002-2003

- (a) Andaman District Rs 65.00Lakhs
- (b) Nicobar District : Nil

9. Details of Annual Plan 2002-2003.

Selected Items	2002-03
A. NON-RECURRING	
1 To procure 3Nos inspection vehicles	10.00
Total Non-Recurring	10.00
B. RECURRING	
1 Creation a department of Town and Country Planning in the Administration by strengthening the existing Town & Country Planning Unit attached to the APWD	10.00
2 To establish a computer centre	15.00
3 To prepare and finalise regional development plan	10.00
4 To notify print and publish the master Plan	5.00
5 To prepare publish and implement detailed development plan for Port Blair	5.00
6 To prepare publish & implement comprehensive development for D/Pur Mayabunder Rangat W/Gunj Hut Bay and Campbell Bay	10.00
Total Recurring	55.00
Grand Total (i+ii)	65.00

9. Summary of Expenditure

	2002-03
(a) Establishment	10.00
(b) Building	0.00
(c) Loan	0.00
(d) Subsidy	0.00
(e) Machinery	10.00
(f) Other	45.00
Total	65.00

10. Recurring and non-Recurring expenditure (Rs. In Lakhs)

District	Recurring	Non-Recurring	Total
Andaman	10.00	55.00	65.00
Nicobar	0.00	0.00	0.00
Total	10.00	55.00	65.00

11. Employment Generation :

	2002-03	03-04	04-05	05-06	06-07
Group-A	1	-	-	-	-
Group-B	4	-	-	-	-
Group-C	49	-	-	-	-
Group-D	10	-	-	-	-

12. Department involved in implementation of scheme

APWD

Rs. 65.00Lakhs

13. Remarks Continuing scheme

DRAFT ANNUAL PLAN 2002-2003

- 1 Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT
 2 No. & Name of scheme : **2. Construction of non-road side drains in Port Blair Municipal area.**

3 Proposed outlay for 10th FYP 2002-07 : Rs. 1135.00Lakhs.

4 Objectives / Justifications

The topography of PortBlair is undulating and the town is experiencing heavy rain fall lack of pucca drain to drain out the heavy rain water flow is causing considerable erosion to hills and damage to properties. There is acute shortage of land at PortBlair and hence it is necessary to protect the available land by constructing pucca drains.

This scheme was considered during 7th plan and is continuing since then. By the end of 7th Plan about 24,000 meters of Non-Road side drains were identified which are needing conversion to cement concrete drains to have check on erosion. During 8th Plan, 13500 meters of drain were completed. During 9th Plan, 13000 Meter of drains have been completed. During 10th Plan, it is proposed to convert 13000meters drain into cement concrete drains.

5. Principal targets to be achieved during 10th Plan :

- (i) To complete the spill over works of 9th Plan.
- (ii) To construct 13000mtr storm water drain in various wards of municipal council.

6. Physical target for Annual Plan 2002-2003

- (i) To complete ongoing works of 9th Plan.
- (ii) To construct 130mtr of storm water drain in various wards.

7. Proposed outlay for Annual Plan 2002-2003

- (i) Andaman District : Rs 165.00Lakhs
- (ii) Nicobar District : Nil

8. Details of Annual Plan 2002-2003

Selected Items	2002-03
I. NON-RECURRING	
(A) Andaman District	
PortBlair (Urban)	
(I) Continuing Work	
SAD/PortBlair	
1 C/o CC Drain in Lillypur area behind Moorthy's House WS/9-10/CE/99/2510 dt 16.8.99 for Rs 14.27 Lakhs	5.00
2 C/O NRSD starting from culvert near Boys Hostel of Polytechnic to Mr Nagaraja's crusher site (Ph-I) at Old Pahargoan -WS/9-10/CE/2k/3211 dt 21.8.2000 for Rs 20.00 Lakhs	10.00
3 C/o drain cum footpath near the friends Co-operative housing society and adjacent colony at Lamba Line WS/9-10/CE/2000/3691 dt 12.9.2000 for Rs 11.30Lakhs	6.00
4 C/o storm water drain from back side of PCCF office at Haddo at Foreshore road for a length of 410m WS/9-10/CE/01/4229 dt 12.9.2000 for Rs 34.68Lakhs	15.00
5 C/o NRSD behind Teal House for a length of 740mtr WS/9-10/CE/01/4232 dt 17.7.2001 for Rs 43.45Lakhs	20.00

EE-7

- 6 Re-sectioning and lining of NRSD between Utkrosh boundary Corbyn's Cove Creek at Austinabad 15 00

PBND/PORTBLAIR

- 1 C/o NRSD starting from Distnct Court to Bengali Club WS/9-10/CE/2000/5532 dt 1 12 2000 for Rs 17.24Lakhs 2 00
- 2 Re-construction of damaged storm water drain in Ward No I. Haddo (102m) 2 00
WS/9-10/CE/01/4231 dt 17 7 2001 for Rs 8 22Lakhs

New Works

- 1 C/o storm water drain in various wards totalling to 130mtr 90 00

	Total Non-Recurring(i)	165.00
(ii) Recurring		0 00
	Total (ii)	0 00
	Grand Total (i+ii)	165.00

9 Summary of Expenditure (Rs. In Lakhs)

	2002-03
(a) Establishment	0 00
(b) Building	0 00
(c) Loan	0 00
(d) Subsidy	0 00
(e) Machinery	0 00
(f) Other	165 00
	Total 165.00

10. Recurring and non-Recurring expenditure (Rs. In Lakhs)

District	Recurring	Non-Recurring	Total
Andaman	0.00	165.00	165.00
Nicobar	0.00	0.00	0.00
Total	0.00	165.00	165.00

11. Employment Generation : Nil

12. Department involved in Implementation of scheme

APWD : Rs. 165.00Lakhs

13. Remarks : Continuing scheme

DRAFT ANNUAL PLAN 2002-2003

- 1 Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT
 2 No & Name of scheme : 3. Slum improvement in Port Blair municipal area.
 3 Proposed outlay for 10th FYP 2002-07 : Rs. 345.00 Lakhs.
 4 Objectives / Justifications

Certain areas of Port Blair town i.e., Dairy Farm, Prem Nagar, Delanipur and Haddo were lacking in basic amenities like approach road, footpath, water supply, street lighting, storm water drain etc and have been proposed to provide the same. The scheme was included during Annual Plan 1987-88 of the 7th Plan. So far street lighting, water supply, footpaths, roads and storm water drains have been provided in the pockets of Dairy Farm, Haddo, Delanipur and Prem Nagar. Some of the works taken during 9th Plan are likely to spill over to 10th Plan. Accordingly the scheme is proposed to be continued during first year of the 10th Plan.

5. Principal targets to be achieved during 10th Plan :

- (i) To complete the spill over works of 9th Plan.

6. Physical targets for Annual Plan 2002-2003

- (i) To complete the ongoing works of 9th Plan

7. Proposed outlay for Annual Plan 2002-2003

- (a) Andaman District : Rs. 33.00 Lakhs
 (b) Nicobar District : Nil

8. Details of Annual Plan 2002-2003

Selected Items	2002-03
I. NON-RECURRING	
(A) ANDAMAN DISTRICT	
PORTBLAIR (URBAN)	
(I) Continuing Work	
SAD/PortBlair	
1 C/O storm water drain in Prem Nagar and Delanipur Slum area WS/9-10/CE/98/437 dt 16.4.98 for Rs. 65.71 Lakhs	20.00
2 C/O storm water drain at Buniyadabad storm area U O NO -WS/9-10/CE/2k/5564 dt 4.12.2000 for Rs. 11.93 Lakhs	8.00
3 C/O NRSD starting from Jawahar Sarowar Earthen bund and ending near Ananda Paradise Theatre at School Line (Ph-II) WS/9-10/CE/96/438 dt 4.2.97 for Rs. 4.297	5.00
Total Non-Recurring	33.00
(ii) Recurring	0.00
Total (ii)	0.00
Grand Total (i+ii)	33.00

9 Summary of Expenditure (Rs. In Lakhs)

	2002-03
(a) Establishment	0.00
(b) Building	0.00
(c) Loan	0.00
(d) Subsidy	0.00
(e) Machinery	0.00
(f) Other	33.00
Total	33.00

10. Recurring and non-Recurring expenditure (Rs. In Lakhs)

District	Recurring	Non-Recurring	Total
Andaman	0.00	33.00	33.00
Nicobar	0.00	0.00	0.00
Total	0.00	33.00	33.00

11. Employment Generation : Nil**12. Department involved in implementation of scheme**

APWD

Rs. 33.00Lakhs

13. Remarks : Continuing scheme

DRAFT ANNUAL PLAN 2002-2003

- 1 Name of Department ANDAMAN PUBLIC WORKS DEPARTMENT
 2 No & Name of scheme 4 **Integrated traffic planning for Port Blair**
 3 Proposed outlay for 10th FYP 2002-07 : Rs. 10.00Lakhs.
 4 Objectives / Justifications

The Port Blair town is the Administration Head Quarter of this Union Territory having main Administrative and Commercial establishment, tourists linked infrastructure and the main educational institutions. The Airport and the main shipping port connecting main land with the island are also situated in Port Blair

The population of Port Blair town which was 26,218 in 1971 census has come upto 78,943 in 1991 census and is steadily increasing. Accordingly the traffic density is also growing fast. As such, a proper integrated traffic planning study is to be carried out in order to prepare realistic master plan taking into consideration the future requirements for smooth flow of traffic without any bottlenecks in the Port Blair town

Therefore it is proposed to engage some consultant to get the study conducted and prepare the traffic planning

i. Principal targets to be achieved during 10th Plan :

- (ii) To engage consultant for studying and preparing the integrated traffic planning for Port Blair town

Physical target for Annual Plan 2002-2003

- (i) To engage consultant for studying and preparing the integrated traffic planning for Port Blair Town

7. Propose outlay for Annual Plan 2002-2003

- (i) Andaman District = Rs. 3.00 Lakhs
 (ii) Nicobar District = Nil

8. Details of Annual Plan 2002-2003

Selected Items	2002-03 (%)
I. NON-RECURRING	
(A) ANDAMAN DISTRICT	
PORTBLAIR (URBAN)	
1 Engaging consultant and getting report prepared for traffic plan of the Port Blair	3.00
Total Non-Recurring (I)	3.00
(ii) Recurring	0.00
Total (ii)	0.00
Grand Total (i+ii)	3.00

9 Summary of Expenditure (Rs. In Lakhs)

	2002-03
(a) Establishment	0.00
(b) Building	0.00
(c) Loan	0.00
(d) Subsidy	0.00
(e) Machinery	0.00
(f) Other	3.00
Total	3.00

10. Recurring and non-Recurring expenditure (Rs. In Lakhs)

District	Recurring	Non-Recurring	Total
Andaman	0.00	3.00	3.00
Nicobar	0.00	0.00	0.00
Total	0.00	3.00	3.00

11 Employment Generation Nil

12 Department involved in implementation of scheme

APWD Rs. 3.00Lakhs

13. Remarks Continuing scheme

10. Details of Annual Plan outlay 2002-2003 with provision for each work.

I NON-RECURRING

Item	Revenue	Capital	Total
Up gradation of existing park including its fencing	40	--	40
Development & Beautification of new parks including newly extended area	15	--	15
Nursery programme for multiplication of planting materials and plant protection.	10	--	10
Widening of existing footpath with side drain 25 KM	20	--	20
Construction of pedestrian over bridge 4 Nos.	6	--	6
Construction of NRSD and major drain 33 KM	200	--	200
Renovation & construction of public conveniences			
Renovation of Toilets	5	--	5
Construction of new toilets 6 Nos.	5	--	5
Construction of footpath with side drain and retaining wall		--	
Footpath with side drain 45 KM	100	--	100
Retaining wall with side drain 5 KM	50	--	50
Providing dust bin 40 Nos.	2	--	2
Construction of bus shelter/waiting shed 20 Nos.	12	--	12
Construction of security type compound wall 2.5 KM	20	--	20
Improvement of Nagar Palika Vidhayalaya	12	--	12
Construction of balwadi Nursery school 5 Nos.	3	--	3
Construction of Dhobi Ghat	15	--	15
Construction of market places/shops	100	--	100
Improvement of drainage system in and around Mohan pura area	50	--	50
Providing street lights	10	--	10
Construction of sulabh type community latrine with night shelter 3 Nos.	100	--	100
Development & maintenance of cremation ground/graveyard	20	--	20
Air conditioning of Dr.B.R.Ambedkar Auditorium including stand by DG system and civil works	50	--	50
Construction of motorable C.C Road 10 KM	100	--	100
Renovation of pig sheds for eradication of pig menace	10	--	10
Development of new graveyard at two places and burning ghat at 3 places in Municipal area including area likely to be included in Municipal limits during the 10 th five year plan period alongwith construction of electric cremation, waiting shed pyres, approach road, fuel shed, compound wall, care takers accommodation etc.	80	--	80
Development of play ground and paid parking area for taxi auto and private buses for 1,200 sq.mtrs @ Rs.1000/-	12	--	12
Construction of flyovers from Babu Line to Bus terminus Mohapura	60	--	60
Construction of Community type Septic Tank	5	--	5

DETAIL SCHEME

- 1. Name of the Department : Municipal Council**
- 2. Name of the Sector : Urban development**
- 3. No. and Name of the Scheme : Providing Minimum Civic Amenities**
- 4. Objective and Justifications :**

The only Civic body in the Andaman and Nicobar Islands to provide the basic amenities to the inhabitants of the peoples residing within the jurisdiction of the Port Blair Municipal Council. Port Blair Municipal Council is an active organization, is accepted by all. Port Blair Municipal Council resolves to provide all possible services keeping and maintaining the Port Blair not only neat and clean but also to create living memories in the mind of our guest and tourist. The Council try to provide civic amenities to the public like footpath, drain, retaining wall non road side drain in almost all the areas where people are living. Due to rapid growth oif population and newly extended areas, there are certain places where such facilities are lacking. Therefore, it is felt necessary to extend the services to meet the requirement of the peoples. In many of our areas in beautiful city of Port Blair there is lack of community latrine which create unhygienic conditions and also council intends to make the city a lovable and livable. By implementing all the above, the socio economic conditions of the inhabitants will be improve to a certain extent.

- 5. Outlay for 10th Plan 2002-2003 : Rs. 5038.00 lakhs**

6. Physical target for 10th Five year Plan (2002-2007) – in brief

- 1 Up gradation of existing park including its fencing
- 2 Development & Beautification of new parks including newly extended area
- 3 Nursery programme for multiplication of planting materials and plant protection.
- 4 Widening of existing footpath with side drain 25 KM
- 5 Construction of pedestrian over bridge 4 Nos.
- 6 Construction of NRSD and major drain 33 KM
- 7 Renovation & construction of public conveniences
 - a. Renovation of Toilets
 - b. Construction of new toilets 6 Nos.
- 8 Construction of footpath with side drain and retaining wall
 - a. Footpath with side drain 45 KM
 - b. Retaining wall with side drain 5 KM
- 9 Multipurpose hall cum gymnasium with accessories
- 10 Providing dust bin 40 Nos.
- 11 Construction of bus shelter/waiting shed 20 Nos.
- 12 Construction of security type compound wall 2.5 KM
- 13 Improvement of Nagar Palika Vidhayalaya
- 14 Construction of balwadi Nursery school 5 Nos.
- 15 Construction of Dhobi Ghat
- 16 Construction of market places/shops
- 17 Improvement of drainage system in and around Mohan pura area
- 18 Providing street lights
- 19 Construction of sulabh type community latrine with night shelter 3 Nos.
- 20 Development & maintenance of cremation ground/graveyard
- 21 Construction of community hall 2 Nos
- 22 Construction of modern slaughter house
- 23 Air conditioning of Dr.B.R.Ambedkar Auditorium including stand by DG system and civil works
- 24 Construction of motorable C.C Road 10 KM
- 25 Renovation of pig sheds for eradication of pig menace
- 26 Development of new graveyard at two places and burning ghat at 3 places in Municipal area including area likely to be included in Municipal limits during the 10th five year plan period alongwith construction of electric cremation, waiting shed pyres, approach road, fuel shed, compound wall, care takers accommodation etc.
- 27 Development of play ground and paid parking area for taxi auto and private buses for 1,200 sq.mtrs @ Rs.1000/-
- 28 Construction of flyovers from Babu Line to Bus terminus Mohapura
- 29 Construction of Community type Septic Tank
- 30 Procurement of Truck for civil works 4 Nos.
- 31 Procurement of Inspection Vehicles 2 Nos.
- 32 Improvement and up gradation of Gandhi park.
 - a. Building
 - b. Others

7. Financial and Physical progress in Annual Plans

A.	Financial	2002-2003	
a.	Outlay	1294.00	
b.	Expenditure	1294.00 (Anticipated)	
B.	Physical	Target	Achievement
	During 02-03	<p>Up gradation of existing park including its fencing.</p> <p>Development & Beautification of new parks including newly extended area.</p> <p>Nursery programme for multiplication of planting materials and plant protection.</p> <p>Widening of existing footpath with side drain 25 KM.</p> <p>Construction of pedestrian over bridge 4 Nos.</p> <p>Construction of NRSD and major drain 33 KM.</p> <p>Renovation & construction of public conveniences.</p> <p>Renovation of Toilets.</p> <p>Construction of new toilets 6 Nos.</p> <p>Construction of footpath with side drain and retaining wall.</p> <p>Footpath with side drain 45 KM</p> <p>Retaining wall with side drain 5 KM</p> <p>Providing dust bin.</p> <p>Construction of bus shelter/waiting shed 20 Nos.</p> <p>Construction of security type compound wall 2.5 KM</p> <p>Improvement of Nagar Palika Vidhayalaya.</p> <p>Construction of balwadi Nursery school 5 Nos.</p> <p>Construction of Dhobi Ghat.</p> <p>Construction of market places/shops.</p> <p>Improvement of drainage system in and around Mohan pura area.</p> <p>Providing street lights.</p> <p>Construction of sulabh type community latrine with night shelter 3 Nos.</p> <p>Development & maintenance of cremation ground/graveyard.</p> <p>Air conditioning of Dr.B.R.Ambedkar Auditorium including stand by DG system and civil works.</p> <p>Construction of motorable C.C Road 10 KM.</p> <p>Renovation of pig sheds for eradication of pig menace</p> <p>Development of new graveyard at two places and burning ghat at 3 places in Municipal area including area likely to be included in Municipal limits during the 10th five year plan period alongwith construction of electric cremation, waiting shed pyres, approach road, fuel shed, compound wall, care takers accommodation etc.</p> <p>Development of play ground and paid parking area for taxi auto and private buses for 1,200 sq.mtrs @ Rs.1000/-</p> <p>Construction of flyovers from Babu Line to Bus terminus Mohapura</p> <p>Construction of Community type Septic Tank</p> <p>Procurement of Truck for civil works 4 Nos.</p> <p>Improvement and up gradation of Gandhi park.</p>	

8. Physical Target for Annual Plan 2002-2003

Up gradation of existing park including its fencing	40
Development & Beautification of new parks including newly extended area	15
Nursery programme for multiplication of planting materials and plant protection.	10
Widening of existing footpath with side drain 25 KM	20
Construction of pedestrian over bridge 4 Nos.	6
Construction of NRSD and major drain 33 KM	200
Renovation & construction of public conveniences	
Renovation of Toilets	5
Construction of new toilets	5
Construction of footpath with side drain and retaining wall	
Footpath with side drain 45 KM	100
Retaining wall with side drain 5 KM	50
Providing dust bin	2
Construction of bus shelter/waiting shed 20 Nos.	12
Construction of security type compound wall 2.5 KM	20
Improvement of Nagar Palika Vidhayalaya	12
Construction of balwadi Nursery school 5 Nos.	3
Construction of Dhobi Ghat	15
Construction of market places/shops	100
Improvement of drainage system in and around Mohan pura area	50
Providing street lights	10
Construction of sulabh type community latrine with night shelter 3 Nos.	100
Development & maintenance of cremation ground/graveyard	20
Air conditioning of Dr.B.R.Ambedkar Auditorium including stand by DG system and civil works	50
Construction of motorable C.C Road 10 KM	100
Renovation of pig sheds for eradication of pig menace	10
Development of new graveyard at two places and burning ghat at 3 places in Municipal area including area likely to be included in Municipal limits during the 10 th five year plan period alongwith construction of electric cremation, waiting shed pyres, approach road, fuel shed, compound wall, care takers accommodation etc.	80
Development of play ground and paid parking area for taxi auto and private buses for 1,200 sq.mtrs @ Rs.1000/-	12
Construction of flyovers from Babu Line to Bus terminus Mohapura	60
Construction of Community type Septic Tank	5
Procurement of Truck for civil works 4 Nos.	10
Improvement and up gradation of Gandhi park.	100
Total	1222

9. Proposed Outlay for Annual Plan 2002-2003

Rs. in Lakhs)

a.	Andaman District	Rs. 1294.00
b.	Nicobar District	---
	Total	Rs. 1294.00

Procurement of Truck for civil works 4 Nos.	10	--	10
Improvement and up gradation of Gandhi park.	100	--	100
Total	Rs. 1222	--	Rs. 1222

A. Building (Area/Block Wise)

A. Ongoing Works

1. Works to be started for which estimates approved.

- i. --
- ii --
- iii --

2. Works proposed but estimate yet to be proposed.

- i. ---
- ii ---
- iii ---

b. New Works

- i ---
- ii ---
- iii ---

Total Buildings

B. Other (Specify)

ANDAMAN DISTRICT

A. Machinery

- 1. --
- 2. --

B. Others

- 1. --
- 2. --

Sub-Total of Andaman District

NICOBAR DISTRICT

C. Machinery

- 1. ---
- 2. ---

Others

- 1. ---
- 10. ---

Sub-Total of Nicobar District ---

Total Others (b) ---

Total Non-Recurring (Building & Others)---

**II RECURRING
Andaman District**

a. Pay and allowances of staff

a. *Post created during 10th five Year Plan but not yet transferred to Non-Plan*

SINo	Name of the Posts	No. of Posts	Scale of Pay
	Superintendent Engineer	1 No.	12000-375-16500
	Deputy Secretary/ Committee Officer	1 No.	10000-300-15200
	Executive Engineer (Planning)	1 No.	10000-300-15200
	Architect	1 No.	10000-300-15200
	Architectural Assistant	1 No.	6500-200-10500
	Assistant Engineer (Planning) Civil	3 Nos.	6500-200-10500
	Assistant Engineer (Planning) E & M	1 No.	6500-200-10500
	Junior Accounts Officer	1 No.	5500-175-9000
	Junior Engineer Civil	12 Nos	5000-150-8000
	Junior Engineer E & M	5 Nos.	5000-150-8000
	Office Superintendent	2 Nos.	5500-175-9000
	Stenographer (Sr. Grade)	3 No.	5000-150-8000
	Assistant (Architect Department)	2 No.	5000-150-8000
	Draughtsman Gr- I	1 No.	5500-175-9000
	Draughtsman Gr- II	1 No.	5000-150-8000
	Draughtsman Gr- III (Civil)	3 Nos.	4000-100-6000
	Draughtsman Gr- III (E & M)	1 No.	4000-100-6000
	Draughtsman Gr- III (Arch. Dept.)	3 Nos.	4000-100-6000
	Building Inspector	6 Nos.	4000-100-6000
	Head Clerk	2 Nos.	5000-150-8000
	Higher Grade Clerk	3 Nos.	4000-100-6000
	Lower Grade Clerk	6 Nos.	3050-75-4590
	Computer Assistant Gr- 'A'	1 No.	4000-100-6000
	Daftry	1 No.	2610-60-3540
	Peons	7 Nos.	2550-55-3200
	Crematorium Operator	3 Nos.	2610-60-3540
	Care taker	5 Nos.	2610-60-3540
	Total	65 Nos.	

ii. *Post created during 2002-03*

1. ---
2. ---
3. ---

iii. *Post Created during 2003-04*

1. ---
2. ---
3. ---

iv. *Post created during 2004-05*

1. ---
2. ---
3. ---

v. *Post created during 2005-06*

1. ---
2. ---
3. ---

III POST TO BE CREATED DURING 2002-2003

IV OTHERS (Specify)

V TOTAL OF RECURRING AND NON-RECURRING

	Recurring	Non-Recurring	Total
Andaman District	--	1294.00	1294.00
Nicobar District	--	--	--
Total	--	1294.00	1294.00

11. Summary for Annual Plan 2002-2003

Sln	Item	Revenue	Capital	Total
a.	Establishment	--	--	--
<i>i.</i>	<i>Salaries</i>	72.00	--	72.00
<i>ii.</i>	<i>OTA</i>	--	--	--
<i>iii</i>	<i>DTE</i>	--	--	--
<i>Iv</i>	<i>OE</i>	--	--	--
b.	Subsidy	--	--	--
c.	Machinery	--	--	--
d.	Building	--	--	--
e.	Grant-in-aid	1222.00	--	1222.00
f.	Loan	--	--	--
g.	Others	--	--	--
	TOTAL	1294.00	--	1294.00

12. Employment Generation

	9 th Plan	2002-03		2003-04		2004-05		2005-06		2006-07	
		Target	Ach.	Target	Ach	Sch.	Tgt	Tgt	Ach.	Ach.	Tgt
Group A	--	4	--	--	--	--	--	--	--	--	--
Group B	--	5	--	--	--	--	--	--	--	--	--
Group C	--	52	--	--	--	--	--	--	--	--	--
Group D	--	4	--	--	--	--	--	--	--	--	--
Total	--	65	--	--	--	--	--	--	--	--	--

13. Earmarked Outlay for PMGY ---

14. Department/ Agencies involved in implementation of Schemes

(Rs. in lakhs)

Department	Amount
Name of Department : <i>Municipal Council</i>	1294.00
APWD	--
Others	--
Total	1294.00

DETAIL SCHEME

1. **Name of the Department** : **Municipal Council**
2. **Name of Sector** : **Urban Development**
3. **No. and Name of the Scheme** : **Slum Improvement**
4. **Objective and Justifications** :

Due to growth of population and limited land in the Port Blair Municipal area a number of slum pockets have come up requiring special schemes for their improvements. With a view to improve the pockets the Municipal Council intend to provide Civic Amenities viz. construction of Footpath with Side drain, Dust Bins and dwelling units for the Municipal employees in the slum area. Physical education is also one of important activities of growing children for their use construction of children's park is also to be under taken in various places of pockets with modern facilities. The Port Blair Municipal Council is facing difficulties in the maintenance and upkeep of Public latrines/Community Latrines. The Council is collaboration with Sulabh International Social Service intends to provide sulabh type Community Latrine of 17 seated, 15 seated etc. Also in the Port Blair town to improve the Socio economic conditions of the residents with an outlay in the 10th five year plan

5. **Outlay for 10th Plan 2002-2003** : **Rs.765.00 lakh**

6. **Physical target for 10th Five year Plan (2002-2007) – in brief**

- 1 Construction of footpath with side drain and retaining wall and hand railing
 - a. Footpath with side drain 12 KM
 - b. Retaining wall with side drain 3.5 KM
 - c. Hand railing 3 KM
- 2 Construction of sulabh type public toilet 2 Nos
- 3 Construction of dwelling units 100 Units
- 4 Construction of dust bins 35 Nos.
- 5 Construction of NRSD/Major drain 5 KM
- 6 Construction of children's park 5 Nos.
- 7 Construction of community shops 10 units

- a. Building
b. Others

7. Financial and Physical progress in Annual Plans

A.	Financial	2002-2003	
a.	Outlay	187.00	
b.	Expenditure	187.00 (Anticipated)	
B.	Physical	Target	Achievement
	During 2002-03	1. Construction of footpath with side drain and retaining wall and hand railing. . Footpath with side drain 12 KM. Retaining wall with side drain 3.5 KM. Hand railing 3 KM. Construction of sulab type public toilet 2 Nos. Construction of dwelling units 100 Units. Construction of dust bins 35 Nos. Construction of NRSD/Major drain 5 KM. Construction of children's park 5 Nos.	--

8. Physical Target for Annual Plan 2002-2003

1. Construction of footpath with side drain and retaining wall and hand railing	
a. Footpath with side drain 12 KM	6
b. Retaining wall with side drain 3.5 KM	20
c. Hand railing 3 KM	10
Construction of sulab type public toilet 2 Nos	50
Construction of dwelling units	60
Construction of dust bins 35 Nos.	1
Construction of NRSD/Major drain 5 KM	20
Construction of children's park	10
Construction of community type septic tank	10
Total	187

9. Proposed Outlay for Annual Plan 2002-2003 (Rs. in Lakhs)

a.	Andaman District	Rs.187.00
b.	Nicobar District	---
	Total	Rs.187.00

10. Details of Annual Plan outlay 2002-2003 with provision for each work.

I NON-RECURRING

Item	Revenue	Capital	Total
1. Construction of footpath with side drain and retaining wall and hand railing		--	
a. Footpath with side drain 12 KM	6	--	6
b. Retaining wall with side drain 3.5 KM	20	--	20
c. Hand railing 3 KM	10	--	10
Construction of sulab type public toilet 2 Nos	50	--	50
Construction of dwelling units 100 Units	60	--	60
Construction of dust bins 35 Nos.	1	--	1
Construction of NRSD/Major drain 5 KM	20	--	20
Construction of children's park 5 Nos.	10	--	10
Total	187	--	187

A Building (Area/Block Wise)

a. Ongoing Works

1. Works to be started for which estimates approved.

- i. --
- ii --
- iii --

2. Works proposed but estimate yet to be proposed.

- i. ---
- ii ---
- iii ---

b. New Works

- i ---
- ii ---
- iii ---

Total Buildings

A. Other (Specify)

ANDAMAN DISTRICT

A. Machinery

- 1. --
- 2. --

B. Others

- 1. --
- 2. --

Sub-Total of Andaman District

NICOBAR DISTRICT

C. Machinery

- 1. ---
- 2. ---

Others

- 1. ---
- 2. ---

Sub-Total of Nicobar District ---

Total Others (b) ---

Total Non-Recurring (Building & Others)---

**II RECURRING
Andaman District**

a. Pay and allowances of staff

a. Post created during 10th five Year Plan but not yet transferred to Non-Plan

- 1. ---
- 2. ---
- 3. ---

ii. Post created during 2002-03

- 1. ---
- 2. ---
- 3. ---

iii. *Post Created during 2003-04*

- 1. ---
- 2. ---
- 3. ---

iv. *Post created during 2004-05*

- 1. ---
- 2. ---
- 3. ---

v. *Post created during 2005-06*

- 1. ---
- 2. ---
- 3. ---

III POST TO BE CREATED DURING 2002-2003

IV OTHERS (Specify)

V TOTAL OF RECURRING AND NON-RECURRING

	Recurring	Non-Recurring	Total
Andaman District	--	187.00	187.00
Nicobar District	--	--	--
Total	--	187.00	187.00

11. Summary for Annual Plan 2002-2003

Sln	Item	Revenue	Capital	Total
a.	Establishment	--	--	--
<i>i.</i>	<i>Salaries</i>	--	--	--
<i>ii.</i>	<i>OTA</i>	--	--	--
<i>iii</i>	<i>DTE</i>	--	--	--
<i>Iv</i>	<i>OE</i>	--	--	--
b.	Subsidy	--	--	--
c.	Machinery	--	--	--
d.	Building	--	--	--
e.	Grant-in-aid	187.00	--	187.00
f.	Loan	--	--	--
g.	Others	--	--	--
	TOTAL	187.00	--	187.00

12. Employment Generation

	9 th Plan	2002-03		2003-04		2004-05		2005-06		2006-07	
		Target	Ach.	Target	Ach	Sch.	Tgt	Tgt	Ach.	Ach.	Tgt
Group A	--	--	--	--	--	--	--	--	--	--	--
Group B	--	--	--	--	--	--	--	--	--	--	--
Group C	--	--	--	--	--	--	--	--	--	--	--
Group D	--	--	--	--	--	--	--	--	--	--	--
Total	--	--	--	--	--	--	--	--	--	--	--

13. Earmarked Outlay for PMGY ---

13. Department/ Agencies involved in implementation of Schemes

(Rs. in lakhs)

Department	Amount
Name of Department : <i>Municipal Council</i>	187.00
APWD	--
Others	--
Total	187.00

DETAIL SCHEME

1. **Name of the Department** : **Municipal Council**
2. **Name of Sector** : **Urban Development**
3. **No. and Name of the Scheme** : **Minor Sanitation**
4. **Objective and Justifications** :

The garbage collected from the town ship are being dumped 20 Km away the Port Blair town. Due to bad condition of the hilly roads up to the garbage dump yard in Brookshabad, the wear and tear of the trucks involved in the permutation is very high, reducing their life and serviceability. The Municipal Council therefore proposes to purchase trucks; machinery's to give an efficient mechanical support. As per the recommendation of the NEERI for solid waste management, the Council intends to purchase the minor sanitary equipments and Machineries such as dumper placer with bins, power driven tricycles, pre-fabricated wheel barrows/Handcart, dust bins, trucks, tractor trailers, and mortuary van, offices for monitoring, sanitary equipments/Accessories

5. **Outlay for 10th Plan 2002-2003** : **Rs.315.00 lakhs**
6. **Physical target for 10th Five year Plan (2002-2007) – in brief**
 - 1 Purchase of dumper placer with bins 4 Nos.
 - 2 Power driven tricycles 20 Nos.
 - 3 Pre-fabricated wheel barrows/handcart
 - 4 Procurement of mortuary van 6 Nos.
 - 5 Pre-fabricated dust bin 200 Nos.
 - 6 Construction of collection check post/ offices for monitoring
 - 7 Purchase of 6 Nos. trucks
 - 8 Purchase of tractor trailers
 - 9 Minor sanitary equipments/accessories
 - a. Building
 - b. Others

7. Financial and Physical progress in Annual Plans

A.	Financial	2002-2003	
a.	Outlay	97.00	
b.	Expenditure	97.00 (Anticipated)	
B.	Physical	Target	Achievement
	During 02-03	Power driven tricycles 20 Nos. Pre-fabricated wheel barrows/handcart. Procurement of mortuary van 6 Nos. Pre-fabricated dust bin 200 Nos. Construction of collection check post/ offices for monitoring. Purchase of 6 Nos. trucks. Purchase of tractor trailers. Minor sanitary equipments/accessories.	--

8. Physical Target for Annual Plan 2002-2003

Power driven tricycles 20 Nos.	5
Pre-fabricated wheel barrows/handcart	10
Procurement of mortuary van	10
Pre-fabricated dust bin	5
Construction of collection check post/ offices for monitoring	25
Purchase of trucks	20
Purchase of tractor trailers	7
Minor sanitary equipments/accessories	15
Total	97

9. Proposed Outlay for Annual Plan 2002-2003

Rs. in Lakhs)

a.	Andaman District	Rs.97.00
b.	Nicobar District	---
	Total	Rs.97.00

10. Details of Annual Plan outlay 2002-2003 with provision for each work.

I NON-RECURRING

Item	Revenue	Capital	Total
Power driven tricycles	5	--	5
Pre-fabricated wheel barrows/handcart	10	--	10
Procurement of mortuary van	10	--	10
Pre-fabricated dust bin	5	--	5
Construction of collection check post/ offices for monitoring	25	--	25
Purchase of trucks	20	--	20
Purchase of tractor trailers	7	--	7
Minor sanitary equipments accessories	15	--	15
Total	97	--	97

A. Building (Area/Block Wise)

a. Ongoing Works

1. Works to be started for which estimates approved.

- i. --
- ii --
- iii --

2. Works proposed but estimate yet to be proposed.

- i. ---
- ii ---
- iii ---

b. New Works

- i ---
- ii ---
- iii ---

Total Buildings

A. Other (Specify)

ANDAMAN DISTRICT

B. Machinery

- 1. --
- 2. --

C. Others

- 1. --
- 2. --

Sub-Total of Andaman District

NICOBAR DISTRICT

D. Machinery

- 1. ---
- 2. ---

Others

- 1. ---
- 3. ---

Sub-Total of Nicobar District ---

Total Others (b) ---

Total Non-Recurring (Building & Others)---

**II RECURRING
Andaman District**

a. Pay and allowances of staff

i. Post created during 10th five Year Plan but not yet transferred to Non-Plan

- 1. ---
- 2. ---
- 3. ---

ii *Post created during 2002-03*

- 1. ---
- 2. ---
- 3. ---

iii *Post Created during 2003-04*

- 1. ---
- 2. ---
- 3. ---

iv *Post created during 2004-05*

- 1. ---
- 2. ---
- 3. ---

v. *Post created during 2005-06*

- 1. ---
- 2. ---
- 3. ---

III POST TO BE CREATED DURING 2002-2003

IV OTHERS (Specify)

V TOTAL OF RECURRING AND NON-RECURRING

	Recurring	Non-Recurring	Total
Andaman District	--	97.00	97.00
Nicobar District	--	--	--
Total	--	97.00	97.00

11. Summary for Annual Plan 2002-2003

Sln	Item	Revenue	Capital	Total
a.	Establishment	--	--	--
i.	<i>Salaries</i>	--	--	--
ii.	<i>OTA</i>	--	--	--
iii.	<i>DTE</i>	--	--	--
iv.	<i>OE</i>	--	--	--
b.	Subsidy	--	--	--
c.	Machinery	--	--	--
d.	Building	--	--	--
e.	Grant-in-aid	97.00	--	97.00
f.	Loan	--	--	--
g.	Others	--	--	--
	TOTAL	97.00	--	97.00

12. Employment Generation

	10 th Plan	2002-03		2003-04		2004-05		2005-06		2006-07	
		<i>Target</i>	<i>Ach.</i>	<i>Target</i>	<i>Ach</i>	<i>Sch.</i>	<i>Tgt</i>	<i>Tgt</i>	<i>Ach.</i>	<i>Ach.</i>	<i>Tgt</i>
Group A	--	--	--	--	--	--	--	--	--	--	--
Group B	--	--	--	--	--	--	--	--	--	--	--
Group C	--	--	--	--	--	--	--	--	--	--	--
Group D	--	--	--	--	--	--	--	--	--	--	--
Total	--	--	--	--	--	--	--	--	--	--	--

13. Earmarked Outlay for PMGY ---

14. Department/ Agencies involved in implementation of Schemes

(Rs. in lakhs)

Department	Amount
Name of Department : <i>Municipal Council</i>	97.00
APWD	--
Others	--
Total	97.00

DETAIL SCHEME

1. **Name of the Department** : **Municipal Council**
2. **Name of the Sector** : **Urban Development**
3. **No. and Name of the Scheme** : **Disposal of Waste & Garbage**
4. **Objective and Justifications** :

At present the Health and Sanitation wing of the Municipality is responsible for the cleaning arrangement of the city. The workers are sweeping and collecting garbage's and solid wastes manually and transporting to the garbage dumping ground, which is far away from the city through trucks. The collection, loading un-loading and cleaning of road-side and non-road side drains are made through manual labour without the support of any mechanical equipments of modern type. Due to rapid growth of the urban population recurring accumulation of garbage in the city increasing day by day, the cleanliness of the city cannot be ensured, if the Council depend only on the system of removal of garbage's manually and therefore, it is felt to introduce a mechanized system.

Further, the present garbage dumping ground is situated in a sea shore. The dumping of garbage in the sea side causes pollution of sea water. So, new places for use as dumping ground has been identified. But before commencing the dumping of garbage in the new places, the suitability in the environmental aspects will have to be studied after a broad survey by an expert agency. The NEERI has been entrusted to carry out the studies in the solid waste management in the Port Blair town. The NEERI, Nagpur has submitted an interim report in which they have described several measures for the effective management for the solid waste including introduction of modern machineries like dumper placer, compactors, suction jetter etc. for which sufficient fund is required.

Collection and disposal of plastic waste has become a serious problem in the recent past. Due to its nature of non-biodegradable these plastic waste through the storm

water drain ultimately reaches to sea which not only create a unpleasant and unhygienic condition in the coastal areas but also pose serious threat to aquatic life. As such special attention is required for collection and disposal of plastic waste. To meet the expenditure likely to be involved for the above proposal it is proposed to levy CESS on all the plastic product imported from mainland to meet the 33 1/3 of likely expenditure and 33 1/3 would be made available from the resources of Municipal Council and remaining to be avail from the plan schemes as grant-in-aid. The actual modalities for the implementation being worked out and will be implemented during 10th Five Year Plan with the approval of the competent authority.

5. Outlay for 10th Plan 2002-2003 : Rs.2574.00 lakhs

6. Physical target for 10th Five year Plan (2002-2007) – in brief

- 1 Procurement of 18 Nos dumper placer with additional bins
- 2 Procurement of 1 No weigh bridge
- 3 Procurement of chain mounted excavator
- 4 Procurement of 2 Nos tractor with 6 Nos trailors
- 5 Procurement of 400 Nos. prefabricated dustbins
- 6 Prefabricated handcarts 300 Nos.
- 7 Construction of workshop with parking shed for vehicle/dumper placer and proper store yard with security type fencing/boundary wall
- 8 Modernization of workshop with special tools, plants and accessories
- 9 Purchase of 10 Nos. trucks
- 10 Development of recycling center and compost plant including purchase of machineries
- 11 Acquisition of land
- 12 Procurement of Plasma incinerator unit
- 13 Provision for office contingencies and inspection vehicles.
- 14 Acquisition of land for solid waste recycling center, compost plant, workshop and garages.
- 15 Collection and disposal of plastic wastes

- a. Building
- b. Others

7. Financial and Physical progress in Annual Plans

A.	Financial	2002-2003	
a.	Outlay	567	
b.	Expenditure	567(Anticipated)	
B.	Physical	Target	Achievement
	During 2002-03	Procurement of dumper placer with additional bins. Procurement of chain mounted excavator. Procurement of tractor with trailers. Procurement of prefabricated dustbins. Prefabricated handcarts Construction of workshop with parking shed for vehicle/dumper placer and proper store yard with security type fencing/boundary wall. Purchase of trucks. Procurement of Plasma incinerator unit Provision for office contingencies and inspection vehicles. Acquisition of land for solid waste recycling center, compost plant, workshop and garages. Collection and disposal of plastic wastes	--

8. Physical Target for Annual Plan 2002-2003

Procurement of dumper placer with additional bins	100
Procurement of chain mounted excavator	35
Procurement of tractor with trailers	7.50
Procurement of prefabricated dustbins	2.50
Prefabricated handcarts	10
Construction of workshop with parking shed for vehicle/dumper placer and proper store yard with security type fencing/boundary wall	100
Purchase of trucks	25
Procurement of Plasma incinerator unit	5
Provision for office contingencies and inspection vehicles.	5
Acquisition of land for solid waste recycling center, compost plant, workshop and garages.	100
Collection and disposal of plastic wastes	10
Total	400

9. Proposed Outlay for Annual Plan 2002-2003

Rs. in Lakhs)

a.	Andaman District	Rs. 567.00
b.	Nicobar District	---
	Total	Rs. 567.00

10. Details of Annual Plan outlay 2002-2003 with provision for each work.

I NON-RECURRING

Item	Revenue	Capital	Total
Procurement of dumper placer with additional bins	100	--	100
Procurement of chain mounted excavator	35	--	35

Procurement of tractor with trailers	7.50	--	7.50
Procurement of prefabricated dustbins	2.50	--	2.50
Prefabricated handcarts	10	--	10
Construction of workshop with parking shed for vehicle/dumper placer and proper store yard with security type fencing/boundary wall	100	--	100
Purchase of trucks	25	--	25
Procurement of Plasma incinerator unit	5	--	5
Provision for office contingencies and inspection vehicles.	5	--	5
Acquisition of land for solid waste recycling center, compost plant, workshop and garages.	100	--	100
Collection and disposal of plastic wastes	10	--	10
Total	400	--	400

A. Building (Area/Block Wise)

A. Ongoing Works

Works to be started for which estimates approved.

- i. --
- ii --
- iii --

Works proposed but estimate yet to be proposed.

- i. ---
- ii ---
- iii ---

b. New Works

- i ---
- ii ---
- iii ---

Total Buildings

B. Other (Specify)

ANDAMAN DISTRICT

A. Machinery

- 1. --
- 2. --

B. Others

- 1. --
- 2. --

Sub-Total of Andaman District

NICOBAR DISTRICT

C. Machinery

- 1. ---
- 2. ---

Others

1. ---
2. ---

Sub-Total of Nicobar District ---

Total Others (b) ---

Total Non-Recurring (Building & Others)---

II RECURRING

Andaman District

a. Pay and allowances of staff

i. Post created during 10th five Year Plan but not yet transferred to Non-Plan

SNO.	NAME OF POST	NO. OF POST	SCALE OF PAY
1.	Executive Engineer Mech/Auto	1	10000-300-15200
2.	Asst. Engineer Mech/Auto	2	6500-200-10500
3.	Junior Engineer, Mech/Auto	4	5000-150-8000
4.	Drafts Man Gr. - II, Mech.	1	5000-150-800
5.	Drafts Man Gr. - III, Mech.	2	4000-100-6000
6.	Sanitary Superintendent	1	10000-300-15200
7.	Sanitary Officer	2	6500-200-10500
8.	Sr.Sanitary Inspector	4	4500-7000
9.	Sanitary Inspector	8	4000-100-6000
10.	Sanitary Jawabdar	20	2610-60-3540
11.	Sanitary Mazdoor	200	2550-55-3200
12.	Sanitary Driver	20	3050-75-4590
13.	Mechanic	5	3050-75-4590
14.	Asst. Mechanic	5	2650-60-3540
15.	Welder	2	3050-75-4590
16.	Head Mechanic	1	4000-100-600
17.	Cleaner	20	2550-55-3200
	TOTAL	298	

ii. Post created during 2002-03

1. ---
2. ---
3. ---

iii. Post Created during 2003-04

1. ---
2. ---
3. ---

iv. Post created during 2004-05

1. ---
2. ---
3. ---

v. Post created during 2005-06

1. ---
2. ---
3. ---

III POST TO BE CREATED DURING 2002-2003

IV OTHERS (Specify)

V TOTAL OF RECURRING AND NON-RECURRING

	Recurring	Non-Recurring	Total
Andaman District	--	567.00	567.00
Nicobar District	--	--	--
Total	--	567.00	567.00

11. Summary for Annual Plan 2002-2003

Sln	Item	Revenue	Capital	Total
a.	Establishment	--	--	--
<i>i.</i>	<i>Salaries</i>	167.00	--	167.00
<i>ii.</i>	<i>OTA</i>	--	--	--
<i>iii.</i>	<i>DTE</i>	--	--	--
<i>iv.</i>	<i>OE</i>	--	--	--
b.	Subsidy	--	--	--
c.	Machinery	--	--	--
d.	Building	--	--	--
e.	Grant-in-aid	400.00	--	400.00
f.	Loan	--	--	--
g.	Others	--	--	--
	TOTAL	567.00	--	567.00

12. Employment Generation

	9 th Plan	2002-03		2003-04		2004-05		2005-06		2006-07	
		Target	Ach.	Target	Ach	Sch.	Tgt	Tgt	Ach.	Ach.	Tgt
Group A	--	2	--	--	--	--	--	--	--	--	--
Group B	--	4	--	--	--	--	--	--	--	--	--
Group C	--	47	--	--	--	--	--	--	--	--	--
Group D	--	245	--	--	--	--	--	--	--	--	--
Total	--	298	--	--	--	--	--	--	--	--	--

13. Earmarked Outlay for PMGY ---

14. Department/ Agencies involved in implementation of Schemes

(Rs. in lakhs)

Department	Amount
Name of Department : <i>Municipal Council</i>	<i>567.00</i>
APWD	--
Others	--
Total	567.00

DETAIL SCHEME

1. **Name of the Department** : **Municipal Council**
2. **Name of Sector** : **Urban Development**
3. **No. and Name of the Scheme** : **Information Technology**

4. **Objective and Justifications** :

Fast changing of technology in the world, it is important for anyone to update themselves with the latest technology. The Council has a proposal to avail Internet facility with a view to help general public as well as tourists. The Council has also decided to have a web page set-up, by which the various taxes such as property tax, conservancy, water charges etc recoverable from general public can be worked out and public after ascertaining their dues through this facility and make payment with their full satisfaction. In addition to this the Council have a proposal to set-up a monitoring cell to keep up to date physical and financial progress of each work under each sub-sector of plan Schemes so that an accurate progressive of works can be submitted to Administration/GOI as and when required. Therefore, it is a proposal of the Council for Strengthening of e-governance and the Monitoring cell, Advancement of Information Technology etc is included in the 10th Five year plan.

5. **Outlay for 10th Plan 2002-2003** : **Rs.300.00 lakhs**

6. **Physical target for 10th Five year Plan (2002-2007) – in brief**

- 1 Procurement of Hard ware and accessories
 - 2 Consultancy and development of soft ware.
 - 3 Strengthening and maintenance of
E-Governance
 - 4 Strengthening and maintenance of Monitoring Cell
- a. Building
- b. Others

7. Financial and Physical progress in Annual Plans

A.	Financial	2002-2003	
a.	Outlay	50.00	
b.	Expenditure	50.00 (Anticipated)	
B.	Physical	Target	Achievement
	During 2002-03	1.Implementation of E-Governance. . Procurement of Hard ware and accessories. Consultancy and development of soft ware	--

8. Physical Target for Annual Plan 2002-2003

1.Implementation of E-Governance		
a.	Procurement of Hard ware and accessories	30
b.	Consultancy and development of soft ware.	20
Total		50

9. Proposed Outlay for Annual Plan 2002-2003

Rs. in Lakhs)

a.	Andaman District	Rs.50.00
b.	Nicobar District	---
Total		Rs.50.00

10. Details of Annual Plan outlay 2002-2003 with provision for each work.

I NON-RECURRING

Item	Revenue	Capital	Total
1.Implementation of E-Governance		--	
a. Procurement of Hard ware and accessories	30	--	30
b. Consultancy and development of soft ware.	20	--	20
Total	50	--	50

A. Building (Area/Block Wise)

A. Ongoing Works

Works to be started for which estimates approved.

- i. --
- ii --
- iii --

Works proposed but estimate yet to be proposed.

- i. ---
- ii ---
- iii ---

b. New Works

- i ---
- ii ---
- iii ---

Total Buildings

B. Other (Specify)

ANDAMAN DISTRICT

A. Machinery

- 1. --
- 2. --

B. Others

1. --
2. --

Sub-Total of Andaman District**NICOBAR DISTRICT****C. Machinery**

1. ---
2. ---

Others

1. ---
2. ---

Sub-Total of Nicobar District ---**Total Others (b)** ---**Total Non-Recurring (Building & Others)---****II RECURRING
Andaman District****a. Pay and allowances of staff*****i. Post created during 10th five Year Plan but not yet transferred to Non-Plan***

1. ---
2. ---
3. ---

ii. Post created during 2002-03

1. ---
2. ---
3. ---

iii. Post Created during 2003-04

1. ---
2. ---
3. ---

iv. Post created during 2004-05

1. ---
2. ---
3. ---

v. Post created during 2005-06

1. ---
2. ---
3. ---

III POST TO BE CREATED DURING 2002-2003

IV OTHERS (Specify)**V TOTAL OF RECURRING AND NON-RECURRING**

	Recurring	Non-Recurring	Total
Andaman District	--	50.00	50.00
Nicobar District	--	--	--
Total	--	50.00	50.00

11. Summary for Annual Plan 2002-2003

Sln	Item	Revenue	Capital	Total
a.	Establishment	--	--	--
i.	<i>Salaries</i>	--	--	--
ii.	<i>OTA</i>	--	--	--
iii.	<i>DTE</i>	--	--	--
iv.	<i>OE</i>	--	--	--
b.	Subsidy	--	--	--
c.	Machinery	--	--	--
d.	Building	--	--	--
e.	Grant-in-aid	50.00	--	50.00
f.	Loan	--	--	--
g.	Others	--	--	--
	TOTAL	50.00	--	50.00

12. Employment Generation

	9 th Plan	2002-03		2003-04		2004-05		2005-06		2006-07	
		<i>Target</i>	<i>Ach.</i>	<i>Target</i>	<i>Ach</i>	<i>Sch.</i>	<i>Tgt</i>	<i>Tgt</i>	<i>Ach.</i>	<i>Ach.</i>	<i>Tgt</i>
Group A	--	--	--	--	--	--	--	--	--	--	--
Group B	--	--	--	--	--	--	--	--	--	--	--
Group C	--	--	--	--	--	--	--	--	--	--	--
Group D	--	--	--	--	--	--	--	--	--	--	--
Total	--	--	--	--	--	--	--	--	--	--	--

13. Earmarked Outlay for PMGY ---

14. Department/ Agencies involved in implementation of Schemes

(Rs. in lakhs)

Department	Amount
Name of Department : <i>Municipal Council</i>	50.00
APWD	--
Others	--
Total	50.00

DETAIL SCHEME

1. **Name of the Department** : **Municipal Council**
2. **Name of Sector** : **Urban Development**
3. **No. and Name of the Scheme** : **Education – Nagar Palika Vivekananda
Kendra Vidyalaya**
4. **Objective and Justifications** :

There are some private schools at Port Blair which provides better education. However the Council observed that such facilities are accessible only to Higher Strata of People. Therefore after elaborate discussion, the Municipal Council resolved in its meeting held on 9.7.2001 to set up Nagarpalika Vivekananda Kendra Vidyalaya in Municipal area with the view to provide better education facilities. It was also decided that 10% of the students will be provided free education among the aspiring students from lower strata. The management of the school will consist of five members each from both side and all the recurring expenses of the school will be met out of the fees.

Accordingly it is proposed to set up one school at the level of Sr. Secondary level and 17 more schools one in each ward of the primary level during 10th five year plan. The funds required for buildings and allied civil works is proposed to met out of the plan schemes.

5. **Outlay for 10th Plan 2002-2003** : **Rs.2015.00 lakhs**
6. **Physical target for 10th Five year Plan (2002-2007) – in brief**

1.	Setting up of Nagarpalika Vivekananda Kendra Vidyalay (Senior Secondary)
2.	Setting up of Nagarpalika Vivekananda Kendra Vidyalaya (Primary School including Pre- primary) 17 Nos. @75 lakhs each.
3.	Construction of Staff Quarters for chowkidhar
4.	Procurement of Furniture & Equipments

- a. Building
b. Others

7. **Financial and Physical progress in Annual Plans**

A.	Financial	2002-2003	
a.	Outlay	695.00	
b.	Expenditure	695.00 (Anticipated)	
B.	Physical	Target	Achievement
	During 02-03	Setting up of Nagarpalika Vivekananda Kendra Vidyalay (Senior Secondary) Setting up of Nagarpalika Vivekananda Kendra Vidyalaya (Primary School including Pre- primary) 17 Nos. @ 75 lakhs each. Construction of Staff Quarters for chowkidhar	--

8. Physical Target for Annual Plan 2002-2003

1.	Setting up of Nagarpalika Vivekananda Kendra Vidyalay (Senior Secondary)	200
2.	Setting up of Nagarpalika Vivekananda Kendra Vidyalaya (Primary School including Pre-primary) 17 Nos. @ 75 lakhs each.	450
3.	Construction of Staff Quarters for chowkidhar	45
	Total	695

9. Proposed Outlay for Annual Plan 2002-2003*Rs. in Lakhs)*

a.	Andaman District	695.00
b.	Nicobar District	---
	Total	695.00

10. Details of Annual Plan outlay 2002-2003 with provision for each work.**I NON-RECURRING**

Item	Revenue	Capital	Total
Setting up of Nagarpalika Vivekananda Kendra Vidyalay (Senior Secondary)	200	--	200
Setting up of Nagarpalika Vivekananda Kendra Vidyalaya (Primary School including Pre-primary) 17 Nos. @ 75 lakhs each.	450	--	450
Construction of Staff Quarters for chowkidhar	45	--	45

A. Building (Area/Block Wise)**a. Ongoing Works****1. Works to be started for which estimates approved.**

- i. --
- ii. --
- iii. --

2. Works proposed but estimate yet to be proposed.

- i. ---
- ii. ---
- iii. ---

b. New Works

- i. ---
- ii. ---
- iii. ---

Total Buildings

A. Other (Specify)

ANDAMAN DISTRICT

B. Machinery

- 1. --
- 2. --

C. Others

- 1. --
- 2. --

Sub-Total of Andaman District

NICOBAR DISTRICT

D. Machinery

- 1. ---
- 2. ---

Others

- 1. ---
- 3. ---

Sub-Total of Nicobar District ---

Total Others (b) ---

Total Non-Recurring (Building & Others)---

**II RECURRING
Andaman District**

a. Pay and allowances of staff

i. Post created during 10th five Year Plan but not yet transferred to Non-Plan

- 1. ---
- 2. ---
- 3. ---

ii Post created during 2002-03

- 1. ---
- 2. ---
- 3. ---

iii Post Created during 2003-04

- 1. ---
- 2. ---
- 3. ---

iv Post created during 2004-05

- 1. ---
- 2. ---
- 3. ---

v. Post created during 2005-06

- 1. ---
- 2. ---
- 3. ---

III POST TO BE CREATED DURING 2002-2003

IV OTHERS (Specify)

V TOTAL OF RECURRING AND NON-RECURRING

	Recurring	Non-Recurring	Total
Andaman District	--	695.00	695.00
Nicobar District	--	--	--
Total	--	695.00	695.00

11. Summary for Annual Plan 2002-2003

Sln	Item	Revenue	Capital	Total
a.	Establishment	--	--	--
<i>i.</i>	<i>Salaries</i>	--	--	--
<i>ii.</i>	<i>OTA</i>	--	--	--
<i>iii</i>	<i>DTE</i>	--	--	--
<i>Iv</i>	<i>OE</i>	--	--	--
b.	Subsidy	--	--	--
c.	Machinery	--	--	--
d.	Building	--	--	--
e.	Grant-in-aid	695.00	--	695.00
f.	Loan	--	--	--
g.	Others	--	--	--
	TOTAL	695.00	--	695.00

12. Employment Generation

	10 th Plan	2002-03		2003-04		2004-05		2005-06		2006-07	
		Target	Ach.	Target	Ach	Sch.	Tgt	Tgt	Ach.	Ach.	Tgt
Group A	--	--	--	--	--	--	--	--	--	--	--
Group B	--	--	--	--	--	--	--	--	--	--	--
Group C	--	--	--	--	--	--	--	--	--	--	--
Group D	--	--	--	--	--	--	--	--	--	--	--
Total	--	--	--	--	--	--	--	--	--	--	--

13. Earmarked Outlay for PMGY ---

14. Department/ Agencies involved in implementation of Schemes

(Rs. in lakhs)

Department	Amount
Name of Department : <i>Municipal Council</i>	<i>695.00</i>
APWD	--
Others	--
Total	695.00

ABSTRACT FOR THE SUB-SECTOR
ANNUAL PLAN 2002 – 2003

SECTOR : SOCIAL SERVICE

1.Name of the Sector : Urban Development(Fire Service)

2.Total Number of Scheme : One(1)

3.Outlay for 10th Five Year Plan(2002-2007) : Rs.1350.00 Lakhs.

4.Progress of Expenditure in Annual Plan (Rs.in Lakhs)

	Outlay	Expenditure
a Annual Plan 1997-1998	Rs. 125.00	Rs.130.12
b Annual Plan 1998-1999	Rs. 167.00	Rs.343.87
c Annual Plan 1999-2000	Rs. 200.00	Rs.294.35
d Annual Plan 2000-2001	Rs. 250.00	Rs.289.80
e Annual Plan 2001-2002	Rs. 350.00	Rs.350.00(Ant,)

5. Proposed Outlay for Annual Plan 2002-2003 Rs. 317.00 Lakhs.

6. Scheme wise breakup of Annual Plan 2002-2003:

(Rs.in Lakhs)

S.No	Name of Scheme	Outlay
1.	Modification and Development Scheme of A&N Fire Service.	Rs. 317.00

7. **SUMMARY OF EXPENDITURE FOR ANNUAL PLAN 2002-2003 :**

Sl.No.	Item	Revenue	Capital	Total
a)	Establishment			
	i) Salaries	Rs. 1.50	-	Rs. 1.50
	ii) OTA	-	-	-
	iii) DTE	Rs. 0.50	-	Rs. 0.50
	iv) OE	Rs. 5.00	-	Rs. 5.00
b)	Subsidy	-	-	-
c)	Machinerv & Equipment	Rs. 40.00	-	Rs. 40.00
d)	Building	-	Rs.250.00	Rs. 250.00
e)	Grant-in-Aid	-	-	-
f)	Loan	-	-	-
g)	Others	Rs. 20.00	-	Rs. 20.00
	TOTAL	Rs. 67.00	Rs.250.00	Rs. 317.00

8. MAJOR CHARGEABLE HEAD OF ACCOUNT:

(Rs. In Lakhs)

	Revenue	Capital	Total
Revenue 2070-OAS	-	-	-
Capital	67.00	250.00	317.00
Public Work	-	-	-

9. TOTAL RECURRING AND NON-RECURRING : (Rs. in Lakhs)

District	Recurring	Non-Recurring	Total
Andaman	Rs. 27.00	Rs. 244.57	Rs. 271.57
Nicobar	-	Rs. 45.43	Rs. 45.43
TOTAL	Rs. 27.00	Rs. 290.00	Rs. 317.00

10. EMPLOYMENT GENERATION :-

	10 th Plan	2002-2003		2003-2004		2004-2005		2005-2006		06-07
		Tgt	Achv.	Tgt	Achv.	Tgt	Achv.	Tgt	Achv.	Tgt
Group A	3	3	-	-	-	-	-	-	-	-
Group B	4	-	-	4	-	-	-	-	-	-
Group C	99	21	-	30	-	24	-	24	-	-
Group D	12	2	-	2	-	4	-	4	-	-
Total	118	26	-	36	-	28	-	28	-	-

11. Earmarked Outlay for PMGY : Nil

12. Department/Agencies involved in implementation of Schemes :
(Rs. in Lakhs)

Department	Amount
Name of Deptt. (A&N Police Fire Service)	Rs. 67.00
A.P.W.D.	Rs. 250.00
Others	-
TOTAL	Rs. 317.00

43
:- EE-51 :-
**DETAILED PROGRAMME OF SCHEME
ANNUAL PLAN 2002-2003**

1. **Name of the Department** := Police Department(Fire Service)
2. **No. and Name of the scheme** := Scheme No.5(Five)
Name of the Scheme: Modification and Development Scheme of A&N Fire Service.
3. **Objective and justification** :=
The Modification and Development Scheme of A&N Fire Service are to provide Fire coverage to all important Islands of this territory by establishing Fire Stations and also to strengthen the existing fire service set-up with modern fire fighting equipment's and Manpower.
4. **Outlay for 10th Plan 2002-2007**:= Rs.1350.00 Lakhs.
5. **Physical Targets for 10th Five Year Plan(2002-2007)** :=(In brief)

During 10th Five Year Plan we propose the following targets in addition to the spillover works of 9th Five Year Plan.

- 1 Establishment of Fire Out Post at Ferrargunj,
- 2 Establishment of Fire Out Post at Baratang.
- 3 Establishment of Fire Out Post at Kalighat(North Andaman)
- 4 Establishment of Fire Out Post at Mus(Car Nicobar),
- 5 Purchase of 4 Nos. Water Tender,
- 6 Purchase of 4 Nos. Portable Pumps
- 7 Purchase of 1 No. Rescue Tender
- 8 Purchase of 2 Nos. Ambulance
- 9 Purchase of 1 No. Hose Laying Lorry.
- 10 Purchase of 5 Nos Motor Cycles
12. Purchase of 3 Nos. Foam Monitor(Trolley Mounted)
13. Purchase of 1 No. Recovery Van.
14. Purchase of 5 Nos. Floating Pump,
15. Purchase of 1 No. Foam DCP Tender,
16. Purchase of 3 Nos Water Tenders as replacement of old Fire Vehicles.
17. Purchase of 3 Nos. Trailor Pump as replacement of old Trailor Pumps.
18. Purchase of 3 Nos, Portable Pumps as replacement of old Portable Pumps:
19. Purchase of 1 No. Copier Machine .
20. Purchase of Computer,
21. Purchase of 1 No. Generator for Fire Service(HQ).
22. Purchase of Diving Suit and Out Boat Engine
23. Purchase of Training Aids like Over Head Projector, Slide Projector, Cross Sections of Pumps. Extinguishers , other models, video cassettes, fire journals, magazines, publications. CD Player, VCP etc.
24. Purchase of Thermal Imaging Camera, Automatic Camera, T.V. Set for each Fire Station. Blower & Exhauster, Ladders, Portable Generators, Flood Lights etc.
25. Purchase of Modern equipments to deal with natural calamities/Disaster like Earth quake, cyclone etc.
- 26 Improvement of fire fighting capability in Haddo Wharf and Hut Bay,
- 27 Water Supply Scheme for fire fighting in Port Blair and Lter Islands.

28 The following Man Power is proposed to be created and filled in :-

a) Deputy Chief Fire Officer	1
b) Divisional Officer	2
c) Assistant Divisional Officer(Inspector)	4
d) Station Officer(Sub-Inspector)	4
e) Reader to Chief Fire Officer(Sub-Inspector)	1
f) Sub-Officer(Asst.Sub-Inspector)	7
g) Leading Fireman(Head Constable)	16
h) Painter(Head Constable)	1
i) Store Keeper(Head Constable)	2
j) Dealing Assistant(Head Constable)	2
k)Record Keeper(Head Constable)	1
l) Office Superintendent	1
m)Higher Grade Clerk	1
n) Lower Grade Clerk	2
o) Driver(PC)	8
p) Fireman(PC)	50
q) Mechanical Helper(PC)	2
r) Rider(PC)	1
s) Peon	2
t) Cobbler	2
u) Follower Cook	4
v) Follower Sweeper	4

TOTAL:- 118

29. In addition to the above, the following civil works are proposed :

- a) Permanent Fire Station Building for Fire Stations established during 7th, 8th and 9th five year plan.
- b) Temporary Station building for newly proposed Fire Out Post at Ferrargunj, Baratang, Mus(Car Nicobar) and Kalighat(North Andaman).
- c) Adequate staff quarters for Fire Stations established during 7th, 8th and 9th Five Year Plan and newly proposed Fire Stations.
- d) Construction of Hose Tower, Control Room, Extended Roof for Sitting space of parade ground, Boundary wall with provision of steps for Fire Service Head Quarter Pond and desalting of pond.
- e) Renovation of Fire Service(HQ) Mess.
- f) Extension of Office Building at Port Blair for the office of Chief Fire Officer and Deputy Chief Fire Officer.
- g) Water Supply Scheme for fire fighting in Port Blair and Inter Islands.

6. PHYSICAL TARGETS AND ACHIEVEMENTS OF 9TH FIVE YEAR PLAN
ANNUAL PLAN 1997-1998

B.	Physical Target	Achievement
BUILDING AND QUARTERS.		
a)	Spill Over works of 8 th Five Year Plan i.e construction of quarters at Port Blair and other islands of Andaman District	Work is in progress
b)	Repair of Water Reservoir feeding Hydrant line near Raj Niwas and repair of additional reservoir newly proposed.	Estimate not received from APWD.
c)	Hydrant Scheme from Marine Hill covering the area of Marine Dockyard complex upto power house, Dignabad area etc.	Estimate not received from APWD.

d)	Hydrant Scheme covering the area od Delanipur, Buniyadabad, Prem Nagar, Haddo & Phoenix Bay.	Estimate not received from APWD.
e)	Hydrant Scheme for sea water from Aberdeen Jetty to Aberdeen Bazar	Estimate not received from APWD.
f)	Hydrant scheme for sea water from Phoenix Bay /Cholung Jetty to cover Phoeix Bay Power House, Mohanpura upto Light House Cinema.	Estimate not received from APWD.
g)	Construction of under ground static tank at Netaji Ground & Taxi stand.	Estimate not rgeived from APWD.
h)	Repair of existing tank in Port Blair	Estimate not received from APWD.
i)	Construction of temporary shed with barrack accommodation for 20 fire service personnel at Kadamtala to established fire out post	Estimate not received from APWD.
j)	Construction of 4 Nos. Ty-I qtrs. at fire station Carnicobar	Estimate not received from APWD.
k)	Construction of 7 Nos. Ty-I qtrs. for Fire Station Campbell Bay.	Estimate not received from APWD.

PURCHASE OF FIRE APPLIANCES AND EQUIPMENTS.

a)	Purchase of 1 No. Water Tender for Fire Out Post Kadamtala	Chassis purchased and fabrication work order placed.
b)	Purchase of 1 No. Combined Foam"and Co2 tender for Port Blair	Chassis purchased and fabrication work order placed.
c)	Purchase of 1 No. Water Bouzer for Port Blair	Chassis purchased and fabrication work order placed.
d)	Purchase of 6 Nos. Portable Pump	Supply order placed.
e)	Purchase of 3 Nos. Trailor Pump	Supply order placed.
f)	Purchase of workshop equipment	Few items purchased.
g)	Purchase of fire fighting accessories.	Few iteris purchased.
h)	Replacement of 4 Nos. Water Tender. 2 Nos. Jeep fire engine, 1 No. Trailor Pump and 3 Nos. Portable Pump.	Chassis purchased and fabrication order placed for 4 Nos. Water Tender & Jeep fire engine.
i)	Construction of raised Platform for vehicle servicing.	Could not materialized.

CREATION AND FILLING UP OF THE FOLLOWING POSTS:

For establishing Fire Out Post Kadamtala:

a)	Sub Inspector (1640-2900)	1	Request sent to
b)	Assistant Sub Inspector (1320-2040)	1	Administration vide letter
c)	Leading Fireman(HC) (975-1660)	2	No. 3-1/97-CFO/917 dated
d)	Driver(PC) (950-1500)	2	14/6/97 sanction awaited.
e)	Fireman(PC) (825-1200)	10	
f)	Follower Cook(775-1025)	1	
g)	Follower Sweeper(750-910)	1	
TOTAL		18	

16
:- EE-54 -:
ANNUAL PLAN 1998-1999

TARGET	ACHEIVEMENT
FIRE STATION BUILDINGS AND OTHERS	
a) Construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Kadamtala	Estimate not received from APWD
b) Construction of 3 storied building at Fire Service HQ with facilities of workshop and barrack.	Work nearing completion.
c) Construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Havelock	Estimate not received from APWD
d) Construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Billyground	Estimate not received from APWD
e) Construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Hut Bay-16 R.K.Pur	Estimate not received from APWD
f) Construction of Hose Tower at Fire Service HQ	Estimate not received from APWD
g) Construction of temporary garage at Fire Service HQ for stationing new fire vehicle and pumps.	Estimate not received from APWD.

WATER SUPPLY SCHEMES:

a) Repair of Water reservoir feeding Hydrant line near Raj Niwas & repair of 1 additional reservoir newly proposed	Estimate not received from APWD
b) Hydrant scheme from Marine Hill covering the area of marine Dockyard complex upto Power House, Dignabad area etc.	Estimate not received from APWD
c) Hydrant scheme covering the area of Delanipur, Buniyadabad, Prem Nagar, Haddo & Phoenix Bay.	Estimate not received from APWD
d) Hydrant scheme for sea water from Aberdeen Jetty to Aberdeen Bazar.	Estimate not received from APWD
e) Hydrant scheme for sea water from Phoenix Bay/Choulangs Jetty to cover Phoenix Power House, Mohanpura upto Light House Cinema.	Estimate not received from APWD.
f) Construction of under grounded static tanks at Netaji ground and Taxi Stand Aberdeen Bazar.	Estimate not received from APWD
g) Repair of existing static tanks in Port Blair Area.	Estimate not received from APWD
h) Construction of 1 No. Static Tank 1 each at Carnicobar & Campbell Bay.	Estimate not received from APWD

FIRE SERVICE HOUSING :

a) Spill over works of 8 th Five Year Plan i.e construction of Qtrs. at Port Blair and other inter islands.	Work is in progress.
b) Construction of 2 Nos. Ty-II & 2 Nos. Ty-I Qtrs. at Havelock.	Estimate not received from APWD
c) Construction of 2 Nos. Ty-II & 2 Nos. Ty-I Qtrs. at Hut Bay -16 R.K.Pur	Estimate not received from APWD.
e) Construction of 2 Nos. Ty-II & 2 Nos. Ty-I Qtrs. at Billyground	Estimate not received from APWD.
f) Construction of 2 Nos. Ty-II & 2 Nos. Ty-I Qtrs. at Kadamtala	Estimate not received from APWD.

g)	Survey report of existing old Qtrs. and construction of residential accommodation to Chief Fire Officer at Fire Station Marine complex.	Estimate not received from APWD.
h)	Construction of 12 Nos. Ty-I & 6 Nos. Ty-II Qtrs at Marine.	Estimate not received from APWD.
i)	To provide retaining wall at Qtr complex Fire Service HQ.	Estimate not received from APWD.
j)	Construction of 1 No. Ty-II Qtrs at Rangat for Station Officer.	Estimate not received from APWD.
k)	Construction of 4 Nos. Ty-II & 8 Nos. Ty-II Qtrs. at Fire Station Diglipur.	Estimate not received from APWD.
l)	Construction of 4 Nos. Ty-I Qtrs at Fire Station Mayabunder.	Estimate not received from APWD.
m)	Construction of 4 Nos. Ty-I Qtrs at Fire Station at Carnicobar	Estimate not received from APWD.
n)	Construction of 7 Nos. Ty-I Qtrs at Fire Station at Campbell Bay.	Estimate not received from APWD.

PURCHASE OF FIRE APPLIANCES AND EQUIPMENTS :

a)	Purchase of 8 Nos. Tata Chassis and 2 Nos. Mahindra & Mahindra Jeep Chassis	Purchased.
b)	Fabrication of 2 Nos. Mini Water Tender and 1 No. Water Bouzer.	Fabrication work completed and vehicles arrived at Port Blair.
c)	Fabrication of 1 NO. Water Bouzer for Port Blair.	Fabrication work completed and vehicles arrived at Port Blair.
d)	Fabrication of 1 No. Water Tender and 1 No. Portable Pump for fire station Kadamtala.	Fabrication work completed and vehicles arrived at Port Blair.
e)	Fabrication of 4 Nos. Water Tender as replacement of old Fire Vehicles	Fabrication work completed and vehicles arrived at Port Blair.
f)	Fabrication of combined Foam and CO2 Tender for Port Blair.	Fabrication work completed and vehicles arrived at Port Blair.
g)	Fabrication of 2 Nos. Jeep Fire Engine as replacement of old Fire Jeep.	Fabrication work completed and vehicles arrived at Port Blair.
h)	Purchase of 4 Nos. Tailor Pump.	Purchased.
i)	Purchase of 9 Nos. Portable Pump.	Purchased.
j)	Purchase of 90 length of fire out RRI. Hose and 90 length pyro product hose both binded with male and female coupling.	Purchased.
k)	Installation of 5 30 EPABX exchange at Fire Control Room Port Blair.	Installation work completed.
l)	Purchase of Fire Fighting equipments from MIS New Age Industries Gujarat and MIS Steelage Industries Calcutta.	Few items purchased.
m)	Purchase of 1 No. Water tender and 1 No. Portable Pump for Fire Station Billiground.	Purchased.
n)	Purchase of 1 No. Water tender and 1 No. Portable Pump for Fire Station Havelock.	Administrative approval awaited.
o)	Purchase of 1 No. Water tender and 1 No. Portable Pump for Fire Station Hut Bay-16 R.K.Pur	Administrative approval awaited.

p) Purchase of 1 No. Computer for CFO's unit Office	Under Process.
q) Purchase of 2 Nos. A.C for EPABX Exchange at Fire Control Room Port Blair	Under Process.

CREATION AND FILLING UP OF THE FOLLOWING POSTS :

1. For establishing Fire Out Post at Kadamtala:

a) Sub-Inspector (5500-9000)	1	Created vide A& N Admn order No. 3741 dated 12/11/98
b) Asst. Sub Inspector (4000-6000)	1	
c) Leading Fireman(HC) 3200-4900)	2	
d) Driver (PC) (3050-4590)	2	
e) Fireman(PC) 2750-4400)	10	
f) Follower Cook (2610-3540)	1	
g) Follower Sweeper (2550-3200)	1	
TOTAL	18	

2. For establishing Fire Out Post at Havelock :

a) Sub-Inspector (5500-9000)	1	Created vide A& N Admn order No. 807 dated 9/3/98
b) Asst. Sub Inspector (4000-6000)	1	
c) Leading Fireman(HC) 3200-4900)	4	
d) Driver (PC) (3050-4590)	2	
e) Fireman(PC) 2750-4400)	13	
f) Follower Cook (2610-3540)	1	
g) Follower Sweeper (2550-3200)	1	
TOTAL	23	

3. For establishing Fire Out Post at Billvground:

a) Sub-Inspector (5500-9000)	1	Created vide A& N Admn order No. 807 dated 9/3/98
b) Asst. Sub Inspector (4000-6000)	1	
c) Leading Fireman(HC) 3200-4900)	4	
d) Driver (PC) (3050-4590)	2	
e) Fireman(PC) 2750-4400)	13	
f) Follower Cook (2610-3540)	1	
g) Follower Sweeper (2550-3200)	1	
TOTAL	23	

4. For existing Fire Station:

a) Sub-Inspector (5500-9000) for workshop and store provision	1	Created vide A& N Admn order No. 807 dated 9/3/98
b) Sub-Inspector (5500-9000) for Fire Station Bambooflat	1	
c) Fireman(PC) (2750-4400) for F S Marine	8	
d) Fireman(PC) (2750-4400) for F S Chatham	6	
e) Telephone Operator (HC) (3200-4900)	6	
TOTAL	22	

ANNUAL PLAN 1999-2000

	TARGET	ACHEIVEMENT
CONSTRUCTION OF FIRE STATION BUILDING AND OTHERS:		
I	<u>On going works</u>	
a)	Spillover works of 8 th Five Year Plan i.e construction of Qtrs. at Port Blair and other islands of Andaman District.	Work is in progress
b)	Construction of 3 storied building at Fire Service HQ with facilities of workshop and barrack.	Work is in progress

II New Works

a)	Construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Kadamtala	Work is nearing completion.
b)	Construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Hut Bay-16 R.K.Puram	Work is in progress
c)	Construction of Fire Station building at Havelock	Work is in progress
d)	Construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Billiground	Estimate not received from APWD
e)	Construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Bakultala.	Estimate not received from APWD
f)	Construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Katchal	Estimate not received from APWD
g)	Construction of permanent station building at Rangat, Diglipur and Car Nicobar	Estimate not received from APWD
h)	Fire Station Marine to be survey reported and construction of new permanent station building	Estimate not received from APWD
i)	Construction of smoke chamber at Fire Service HQ	Construction work is completed.
j)	Construction of Horse Tower at Fire Service HQ	Estimate not received from APWD
k)	Construction of Control Room at Fire Service HQ	Estimate not received from APWD
l)	Construction of temporary garage at Fire Service HQ for stationing new fire vehicles and pump.	Estimate not received from APWD.

Water Supply Scheme:

a)	Repair of water Reservoir feeding Hydrant line near Raj Niwas and repair of one additional reservoir newly proposed.	Estimate not received from A.P.W.D.
b)	Hydrant Scheme covering the area of Delanipur, Buniyadabad, Prem Nagar, Haddo and Phoneix Bay.	Estimate not received from A.P.W.D.
c)	Hydrant scheme from Marine Hill covering the area of Marine Dockyard complex upto Power House, Dugnabad area etc.	Estimate not received from A.P.W.D.
d)	Hydrant Scheme for sea water from Aberdeen Jetty to Aberdeen Bazar.	Estimate not received from A.P.W.D.

e)	Hydrant Scheme for Sea Water from Phoneix/Cholunga Jetty to cover Phoneix Bay Power House, Mohanpura upto Light House Cinema.	Estimate not received from A.P.W.D.
f)	Construction of under ground Static Tank at Netaji Ground and Taxi Stand.	Estimate not received from A.P.W.D.
g)	Construction of Static Tank at Rangat, Billiground, Kadamtala. Hutbay-16, Havelock, Car Nicobar, Campbell Bay, Bakultala and Katchal.	Estimate not received from A.P.W.D.

FIRE SERVICE HOUSING :-

a)	Survey report of existing old quarter and construction of residential accommodation to Chief Fire Officer. A&N Islands at Fire Station Marine Complex.	Administrative approval & Expenditure sanction accorded but work not started.
b)	Construction of 12 Nos. Type-I Quarters and 6 Nos. Type-II Quarters at Marine.	Administrative approval & Expenditure sanction accorded but work not started.
c)	Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Havelock.	Administrative approval & Expenditure sanction accorded but work not started.
d)	Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Billiground.	Administrative approval & Expenditure sanction awaited.
e)	Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Kadamtala.	Administrative approval & Expenditure sanction awaited.
f)	Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Hut Bay-16 No.	Administrative approval & Expenditure sanction awaited.
g)	Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Bakultala.	Administrative approval & Expenditure sanction awaited.
h)	Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Katchal.	Administrative approval & Expenditure sanction awaited.
i)	To provide retaining wall at Quarter complex at Rangat.	Estimate not received from A.P.W.D.
j)	Construction of 1 No. Type-II Quarter at Rangat for Station Mayabunder.	Administrative approval & Expenditure sanction awaited.
k)	Construction of 4 Nos. Type-I Quarter at Fire Station Mayabunder.	Estimate received from APWD and being sent to Administration.
l)	Construction of 4 Nos. Type-I Quarter for Fire Station Car Nicobar.	Administrative approval & Expenditure sanction awaited.
m)	Construction of 8 Nos. Type-I Quarter at Fire Station Campbell Bay.	Administrative approval & Expenditure sanction awaited.

PURCHASE OF FIRE APPLIANCES AND EQUIPMENTS :

a)	Purchase of 1 No. Water Tender, 1 No. Tractor Pump and 1 No. Portable Pump for Fire Station Havelock.	Purchased.
b)	Purchase of 1 No. Water Tender and 1 No. Portable Pump for Fire Station Hut Bay-16 (Ramakrishnapur).	Purchased & Payment to be made.
c)	Purchase of 1 No. Water Tender and 1 No. Portable Pump for Fire Station Bakultala.	Purchased & Payment to be made.
d)	Purchase of 1 No. Water Tender and 1 No. Portable Pump for Fire Station Katchal.	Purchased & Payment to be made.
e)	Purchase of 1 No. Water Tender (Extra Heavy Water Tender) (9000 Ltrs.) for Fire Station Rangat.	Purchased & Payment to be made.

51
:- EE-59 -:
ANNUAL PLAN 2000 – 2001

T-A-R-G-E-T

A-C-H-I-E-V-E-M-E-N-T

CONSTRUCTION OF FIRE STATION BUILDING AND OTHERS :
ON GOING WORKS :

a)	Construction of three storied building at Fire Service (HQ) with facility of Workshop & Barrack.	Construction work completed.
b)	Construction of Smoke Chamber at Fire Service (HQ).	Construction work completed
c)	Construction of Fire Station building with barrack accommodation for Fire Service personnel at Havelock.	Work is in progress.
d)	Construction of 2 Nos. Type-II and 2 Nos. type-I Quarter at Havelock.	Work is in progress.
e)	Construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Hut Bay-16 (Rama Krishnapur).	Construction work completed
f)	construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Kadamtala.	Construction work completed
g)	Construction of 6 Nos. Type-II and 12 Nos. Type-I Quarters for Fire Station Marine.	Administrative & Expenditure sanction accorded but work not started.
h)	Construction of 1 No. Type-IV Quarter for Chief Fire Officer, A&N Islands at Fire Station Marine Complex.	Administrative & Expenditure sanction accorded but work not started.
i)	Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Hut Bay-16 No.	Administrative & Expenditure sanction accorded but work not started.
j)	Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Kadamtala.	Administrative & Expenditure sanction accorded but work not started.
k)	Construction of 1 No. Type-II and 2 Nos. Type-I Quarters at Bakultala.	Administrative & Expenditure sanction accorded but work not started.
l)	Construction of 2 Nos. Type-II Quarter for Station Officer Fire Station Rangat.	Administrative & Expenditure sanction accorded but work not started.
m)	Construction of 2 Nos. Type-I and 2 Nos. Type-II Quarters at Billiground.	Administrative & Expenditure sanction accorded but work not started.
n)	Construction of 4 Nos. Type-I Quarters and 8 Nos. Type-I Quarters at Diglipur.	Administrative & Expenditure sanction accorded but work not started.

NICOBAR DISTRICT

o)	Construction of 4 Nos. Type-I Quarters at Car Nicobar.	Work is in progress
p)	Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Katchal.	Administrative & Expenditure sanction accorded but work not started.
q)	Construction of 8 Nos. Type-I Quarters for Fire Station Campbell Bay.	Work is in progress
r)	Construction of permanent Fire Station Building at	Estimate awaited from

f)	Purchase of Foam Compound (10000 Ltr.) to provide to Crash Fire Tenders and all Fire Stations to be used in Water Tenders.	Purchased.
g)	Purchase of 1 No. Smoke Generator	Purchased.
h)	Purchase of modern fire fighting equipments.	Few items purchased.
i)	Purchase of communication equipments to provide new Fire Stations and new Fire Vehicles.	Could not be materialized.

POSTS CREATED AND FILLIED DURING 1999-2000 :

1) **For Establishing Fire Station Hut Bay-16 No.(R.K.Pur)**

a)	Asst. Sub-Inspector (4000-6000)	1	Created vide A & N
b)	Leading Fireman (HC)(3200-4900)	2	Admn's order No.1123
c)	Driver(PC)(3050-4590)	2	dated 21/03/2000.
d)	Fireman(PC)(2750-4400)	12	
e)	Follower Cook(2610-3540)	1	
f)	Follower Sweeper(2550-3200)	1	
T O T A L		19	

2) **For Establishing Fire Station at Bakultala :**

a)	Asst. Sub-Inspector (4000-6000)	1	Created vide A & N
b)	Leading Fireman (HC)(3200-4900)	2	Admn's order No.1123
c)	Driver(PC)(3050-4590)	2	dated 21/03/2000.
d)	Fireman(PC)(2750-4400)	12	
e)	Follower Cook(2610-3540)	1	
f)	Follower Sweeper(2550-3200)	1	
T O T A L		19	

3) **For Establishing Fire Station at Katchal :**

a)	Asst. Sub-Inspector (4000-6000)	1	Created vide A & N
b)	Leading Fireman (HC)(3200-4900)	2	Admn's order No.1123
c)	Driver(PC)(3050-4590)	2	dated 21/03/2000.
d)	Fireman(PC)(2750-4400)	12	
e)	Follower Cook(2610-3540)	1	
f)	Follower Sweeper(2550-3200)	1	
T O T A L		19	

4) **For Strengthening of Fire Service Workshop :**

a)	Asst. Sub-Inspector (4000-6000)	1	Created vide A & N
b)	Mechanic (HC)(3200-4900)	1	Admn's order No.1123
c)	Asst. Mechanic (PC)(2750-4400)	2	dated 21/03/2000.
d)	Helper(PC)(2750-4400)	4	
T O T A L		8	

	Car Nicobar, Katchal and Campbell Bay.	A.P.W.D.		
s)	Construction of Static Tanks at Katchal, Car Nicobar and Campbell Bay.	Estimate A.P.W.D.	awaited	from

SOUTH & MIDDLE ANDAMAN

a)	Fire Station Marine to be survey reported and construction of new permanent station buildings.	Estimate A.P.W.D.	awaited	from
b)	Construction of Hose Tower at Fire Service (HQ).	Estimate A.P.W.D.	awaited	from
c)	Construction of Control Room at Fire Service(HQ).	Estimate A.P.W.D.	awaited	from
d)	Construction of temporary Garrage at Fire Service (HQ) for Stationing new Fire Vehicles and Pumps.	Estimate A.P.W.D.	awaited	from
e)	Construction of permanent Fire Station Building at Billiground.	Estimate A.P.W.D.	awaited	from
f)	Construction of permanent Fire Station Building at Bakultala.	Work is in progress		

WATER SUPPLY SCHEME

a)	Repair of Water Reservoir feeding Hydrant line near Raj Niwas and repair of one additional reservoir newly proposed.	Estimate A.P.W.D.	awaited	from
b)	Hydrant scheme from Marine Hill covering the area of Marine Deockvard complex upto Power House, Dugnabad area etc.	Estimate A.P.W.D.	awaited	from
c)	Hydrant Scheme covering the area of Delanipur, Buniyadabad, Prem Nagar, Haddo and Phoneix Bay.	Estimate A.P.W.D.	awaited	from
d)	Sea Water Hydrant Scheme from Phoneix Cholung Jetty to cover Phoneix Bay Power House, Mohanpura upto Light House Ceinema.	Estimate A.P.W.D.	awaited	from
e)	Sea Water Hydrant Scheme from Aberdeen Jetty to Aberdeen Bazar.	Estimate A.P.W.D.	awaited	from
f)	Construction of under ground Static Tank at Netaji Ground and Taxi Stand.	Estimate A.P.W.D.	awaited	from

NEW WORKS :

a)	Construction of 1 No. Type-V Quarter to Chief Fire Officer, A&N Islands at Fire Station Marine Complex.	Estimate A.P.W.D.	awaited	from
b)	Renovation of Mess at Head Quarter Fire Service with basic facilities.	Estimate A.P.W.D.	awaited	from
c)	Provision of extended roof for parade ground with saluting base and flag post etc.	Estimate A.P.W.D.	awaited	from
d)	Renovation of existing garage at Aberdeen Fire Station.	Estimate A.P.W.D.	awaited	from
e)	Provision of raised platform for vehicle servicing.	Estimate A.P.W.D.	awaited	from
f)	Boundary wall with provision of steps to Head Quarter pond.	Estimate A.P.W.D.	awaited	from
g)	Construction of Ring main along the road side of Round Basthi.	Estimate A.P.W.D.	awaited	from

MACHINERY :

1.	Fabrication of 2 Nos. Water Tender for Fire Station Hut Bay-16 and Fire Station Bakultala.	Vehicle arrived Port Blair. Payment to be released.
2.	Fabrication of 1 No. Water Bouzer (9000 Ltrs.) for Fire Station Rangat.	Vehicle arrived Port Blair and Payment arranged to the firm.
3.	Purchase of 2 Nos. Floating Pump.	Pumps received at Port Blair and payment released.
4.	Fabrication of 1 No. Water Tender as replacement of old Fire Vehicles.	Vehicle arrived Port Blair and Payment arranged to the firm.
5.	Fabrication of 1 No. Water Tender meant for Fire Station Katchal.	Vehicle arrived at Port Blair. Payment released.

POSTS CREATED DURING 2000-2001 :

For Strengthening existing Fire Station :-

a)	Inspector Fire Brigade (Asst. Divisional Officer) (6500-10500)(1 each for Fire Service Training Centre and Fire Service Workshop & Stores provision.)	2	Created vide A & N Admn. Order No. 440 dated 31/1/2001
b)	Leading Fireman(HC)(3200-4900) (2 each for Fire Station Marine and Fire Station Bambooflat).	4	
c)	Sub-Inspector (5500-9000) (1 each for Fire Station Hut Bay-16 No., Katchal & Bakultala).	3	
TOTAL		9	

ANNUAL PLAN 2001-2002 :-

Target	Achievement
<u>SOUTH ANDAMAN ON GOING - WORKS</u>	
a)	Construction of Fire Station building with barrack accommodation for Fire Service personnel at Havelock. Work in progress
b)	Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarter at Havelock. Work not started
c)	Construction of 6 Nos. Type-II and 12 Nos Type-I Quarters for Fire Station Marine as approved vide A&N Administrations letter No.46-296/99-Home dated 13/10/99. Work in progress
d)	Construction of 1 No. Type-IV Quarter for Chief Fire Officer, A&N Islands at Fire Station Marine Complex as approved vide A&N Admn's letter No.46-356 99-Home dated 02/02/2000. Work not started
e)	Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Hut Bay-16 as approved vide A&N Admn's letter No.46-346/99-Home dated 17/01/2000. Work not started

MIDDLE AND NORTH ANDAMAN

f)	Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Kadamtala as approved vide A&N Admn's letter No.46-344/99-Home dated 10/01 2000. Work not started
g)	Construction of temporary fire station building at Baku tala. Work in progress
h)	Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Bakultala as approved vide A&N Admn's letter No. 46-343/99-Home dated 06/01 2000. Work not started
i)	Construction of 1 No. Type-II Quarter for Station Officer Fire Station Rangat as approved vide A&N Admn's letter No.46-355 99-Home dated 21/01 2000. Work not started
j)	Construction of 2 Nos. Type-I and 2 Nos. Type-II Quarters at Billiground as approved vide A&N Admn's letter No. 46-349 99-Home dated 21 01/2000. Work not started
k)	C/O 4 Nos. Type-II Quarters and 8 Nos. Type-I Quarters at D'pur as approved vide Admn's letter No. 46-347/99-Home dated 13/01 2000. Work not started

NICOBAR DISTRICT

i)	Construction of 4 Nos. Type-I Quarters at Car Nicobar as approved vide A&N Admn's letter No.46-348/99-Home dated 18/01/2000.	Work in progress
j)	Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Katchal as approved vide A&N Admn's letter No.46-342/99-Home dated 13/01/2000.	Work not started
k)	Construction of 8 Nos. Type-I Quarter at Fire Station Campbell Bay as approved vide A&N Admn's letter No.46-356/99-Home dated 02.02 2000.	Work in progress

NEW WORKS :- SOUTH ANDAMAN

a)	Construction of Hose Tower at Fire Service (HQ).	
b)	Construction of Control Room at Fire Service (HQ).	
c)	Construction of temporary Garage at Fire Service (HQ) for Stationing new Fire Vehicles and Pumps.	
d)	Construction of fire station building with barrack accommodation for fire service personnel at Garacharna.	
e)	Construction of 2 Nos. Ty-II, 2 Nos. Ty-I quarters at Garacharna.	
f)	Renovation of mess at Fire Service HQ i.e provision of floor tiles, concrete dinning table with marble top, repair of leakage in roof of kitchen etc.	
g)	Provision of extended tubular trusses roof for parade ground with saluting base flag post and relocation of septic tank at FS HQ	Request sent to CE APWD vide letter No.3-12/2001-02 / CFO
h)	Renovation of existing garage at FS Aberdeen	
i)	Provision of raised platform for vehicle servicing	/ 1284 dated 24/9/2001
j)	Boundary wall with provision of steps to HQ pond	S.F for preparation of
k)	Repair of quarters at Fire Station Aberdeen complex.	necessary estimate
l)	Repair of Fire Station Marine Building.	
m)	Repair of quarters at Steward Gunj meant for staff of Fire Station Bambooflat.	
n)	Construction of 3 nos. office room for IFB (training), SI (Trg) and training staff in the vacant space of all the three floors in newly constructed three storied building at FS HQ	

WATER SUPPLY SCHEMES :-

n)	Hydrant Scheme from Lamba line covering the area of Lamba Line, Dairy Farm, School Line, part of Junglighat and VIP Road	
o)	Repair of existing Static Tanks at Port Blair Municipal area.	
p)	Construction of 1 no. static tank at Hut Bay.	

MIDDLE ANDAMAN

q)	Construction of Fire Station Building at Billiground	
r)	Repair of quarters at Dasrathpur meant for staff of Fire Station Rangat.	-do-
s)	Provision of retaining wall for quarter complex at Dasrathpur.	

NICOBAR DISTRICT

t)	Construction of one Static Tanks each at Katchal, Car Nicobar and Campbell Bay.	-do-
u)	Construction of Fire Station building at Katchal	

MACHINERY

ANDAMAN DISTRICT

Committed liability of Annual Plan 2000-2001

1.	Payment of fabrication cost of 3 nos. Water tender received during Feb. 2001	Payment released -do-
2.	Payment of DGS&D debit memos on transportation charges of water tenders	
New Purchases		
1.	Purchase of 1 No. Water Tender along with accessories and 1 No. Portable pump for Fire Station Garacharma.	Proposal sent to A&N Admn vide letter No.5-6/2001/CFO/1348 dated 4/10/01 for A/A.
2.	Purchase of 1 No. Portable Pump for FS Mayabunder	Under process
3.	Purchase of 1 No. Water Tender as replacement of condemned Water Tender AN 4181.	Proposal sent to A&N Admn vide letter No.5-59/CFO/1394 dt. 11/10/01
4.	Purchase of Fire Hoses and modern fire fighting equipments.	Under process.
5.	Purchase of 2 nos. computer with printer & accessories	-do-
6.	Purchase of 2 nos. M/Cycle	-do-
7.	Purchase of Diving equipments And inflatable boats with engine	-do-

III POSTS TO BE CREATED DURING 2001-2002 :-

For Establishing Fire Station Garacharma :-

a)	Sub-Inspector (5500-9000)	1	
b)	Assistant Sub-Inspector (4000-6000)	1	Request sent to A&N Admn vide
c)	Leading Fireman (HC) (3200-4900)	2	Letter No.3-1/2201-2002/CFO/
d)	Driver (PC) (3050-4590)	4	1351 dated 4/10/2001 for A/A.
e)	Fireman (PC) (2750-4400)	2	
f)	Follower Cook (2610-3200)	13	
g)	Follower Sweeper (2550-3200)	1	
TOTAL		1	
		23	

PHYSICAL TARGET OF ANNUAL PLAN 2002-2003:=-

During Annual Plan 2002-2003 we propose to establish 1 Fire Out Post at Ferrar Gunj for which A&N Administration has already allotted 1.0 Hects. And 0.05 Hects, of land vide DC's Order No.1691 dated 18/11/1998 and No.413 dated 31/5/99 respectively. This Fire Out Post is one of our Physical Target of Xth Plan. Ferrar Gunj is 30 K.Mtr. away from Port Blair and 10 K.Mtr away from Bamboo Flat. It is surrounded by a population of more than 20000 and a vast stretch of areas like Ogra Branch, Tushnabad, Cattle Gunj, Mitha Khari, Dundus Point, Namunagarh, Saithan Khari, Abdi pur, Manpur, Kolin Pur, Herpatabad, Tirur, Mile Tilak, Jirkatang etc. We propose to provide 1 Water Tender, 1 Portable Pump and 23 post of various category for Fire Out Post Ferrar Gunj. Further, we propose to purchase 1 No. Ambulance, 1 No. Hose Laying Lorry, 2 Nos. Motor cycle, 1 No. Floating Pump and 1 No. Water Tender as replacement of old Water Tender. Considering the vast development took place in A&N Fire Service we also propose for creation of supervisory posts like Divisional Officer for both Andaman and Nicobar District and a post of Dy. Chief Fire Officer for the Union Territory Fire Service.

8. PROPOSED OUTLAY FOR ANNUAL PLAN 2002-2003

	(Rs. in Lakhs)
a) Andaman District	Rs. 271.57
b) Nicobar District	Rs. 45.43

TOTAL	Rs. 317.00

9. DETAILS OF ANNUAL PLAN OUTLAY 2002-2003 WITH PROVISION FOR EACH WORKS

Continuing Works of 9th Five Year Plan :- (Non-Recurring)

SOUTH ANDAMAN :-

a) Construction of 2 Nos.Type-II & 2 Nos.Type-I Qtrs. at Havelock.	= 26.00
b) Construction of 6 Nos.Type-II & 12 Nos.Type-I Qtrs. for Fire Station Marine.	= 60.00
c) Construction of 1 No.Type-IV Qtr.for C.F.O.	= 9.70
d) Construction of 2 Nos.Type-II & 2 Nos.Type-I Qtrs. at Hut Bay-16(R.K.Pur)	= 10.00
e) Extended roof for sitting space at Fire Service(HQ)	= 15.00

MIDDLE AND NORTH ANDAMAN :-

a) Construction of 2 Nos.Type-I & 2 Nos.Type-II Qtrs. at Kadamtala.	= 10.00
b) Construction of 2 Nos.Type-II & 2 Nos.Type-I Qtrs. at Billiground	10.00
c) Construction of 2 Nos.Type-I & 2 Nos.Type-II Qtrs. at Bakultala	= 10.50
d) Construction of 4 Nos.Type-II & 8 Nos Type-I Qtrs. at Diglipur.	= 15.00

NICOBAR DISTRICT :-

a) Construction of 4 Nos.Type-I Qtrs at Car Nicobar	= 10.00
b) Construction of 2 Nos Type-I & 2 Nos Type-II Qtr at Katchal.	= 10.00
c) Construction of 8 Nos.Type-I Qtrs at Campbell Bay	= 15.00

NEW WORKS :

SOUTH ANDAMAN -

a) Construction of Temporary Station building with Barrack accommodation for Fire Out Post at Ferrar Gunj.	= 5.00
b) Construction of 2 Nos.Type-I & 2 Nos.Type-II Qtrs at Ferrar Gunj.	= 5.00
c) Construction of Boundary wall with provision of steps For Fire Service(HQ) Pond.	= 5.00
d) Construction of temporary garrage at Fire Service(HQ)	= 2.00
e) Repair of staff quarters at Fire Service(HQ)	= 5.00
f) Construction of Water Sump at Fire Service(HQ) with Capacity of 1 Lakh litres.	= 4.87

Water Supply Scheme :-

- f) Hydrant Scheme covering Lambaline, School Line, Dairy Farm, Junglighat, VIP Road etc.
- g) Hydrant Scheme from Marine Hill covering the area of Marine Dry Dock complex, Power House. Dugnabad area etc. = 5.00

MIDDLE AND NORTH ANDAMAN :-

- a) Construction of temporary Station Building with Barrack accommodation for Fire Station Billiground. = 5.00

Water Supply Schemes:-

- b) Hydrant Scheme covering Rangat Bazar area
- c) Hydrant Scheme covering Diglipur area. = 10.00
- d) Construction of static tanks at Rangat, Billiground, Kadamtala, Bakultala,

NICOBAR DISTRICT :-

- a) Construction of temporary Station Building with Barrack accommodation for Fire Station Katchal = 5.00

Water Supply Scheme :-

- b) Construction of 1 No. static tanks each at Car Nicobar, Campbell Bay and Katchal. = 5.43

TOTAL(CIVIL WORKS(Non-Recurring) = Rs. 250.00

MACHINERY (Non-Recurring)

- a) Purchase of 1 No. Water Tender for Fire Out Post Ferrar Gunj = 12.00
- b) Purchase of 1 No. Portable Pump for Fire Out Post Ferrar Gunj = 0.70
- c) Purchase of 1 No. Ambulance = 3.00
- d) Purchase of 1 No. Hose Laving Lorry = 5.00
- e) Purchase of 1 No. Floating Pump = 1.80
- f) Purchase of 2 Nos Motor Cycle = 1.00
- g) Purchase of 1 No. Water Tender as replacement vehicle = 12.00
- h) Purchase of Training Aids = 1.50
- i) Purchase of modern fire fighting equipments = 3.00

TOTAL := Rs. 40.00

ESTABLISHMENT :(Recurring) Rs.2.00

Creation of following posts

I Creation of Supervisory Post

- a) Dy. Chief Fire Officer (Rs. 10000-15000) = 1
- b) Divisional Officer (Rs. 8000-13500) = 2

3

59
:- EE-67 -:

II For establishing Fire out post Ferrar Gunj

a) Sub Inspector (Station Officer) (Rs.5500-9000)	-	1
b) Asstt. Sub-Inspector (Sub-Officer) (Rs. 4000-6000)	-	1
c) Leading Fireman (HC) (Rs. 3200-4900)	-	4
d) Driver (PC) (Rs. 3050-4590)	-	2
e) Fireman (PC) (Rs. 2750-4400)	-	13
f) Follower Cook (Rs. 2610-3200)	-	1
g) Follower Sweeper (Rs. 2550-2750)	-	1

23

GRAND TOTAL = 26

TOTAL PAY AND ALLOWANCES OF STAFF **Rs.1.50**

DOMESTIC TRAVEL EXPENCES **Rs.0.50**

OTHERS(Recurring) (Office expense, other chargers, POL **Rs.25.00**
Maintenance of vehicles, clothing
And tentage)

TOTAL RECURRING AND NON-RECURRING : (Rs. in Lakhs)

District	Recurring	Non-Recurring	Total
Andaman	Rs. 27.00	Rs. 244.57	Rs. 271.57
Nicobar	-	Rs. 45.43	Rs. 45.43
TOTAL	Rs. 27.00	Rs. 290.00	Rs. 317.00

10. SUMMARY OF EXPENDITURE FOR ANNUAL PLAN 2002-2003 :

Sl.No.	Item	Revenue	Capital	Total
a)	Establishment			
	i) Salaries	Rs. 1.50	-	Rs. 1.50
	ii) OTA	-	-	-
	iii) DTE	Rs. 0.50	-	Rs. 0.50
	iv) OE	Rs. 5.00	-	Rs. 5.00
b)	Subsidy	-	-	-
c)	Machinery & Equipment	Rs. 40.00	-	Rs. 40.00
d)	Building	-	Rs. 250.00	Rs. 250.00
e)	Grant-in-Aid	-	-	-
f)	Loan	-	-	-
g)	Others	Rs. 20.00	-	Rs. 20.00
	TOTAL	Rs. 67.00	Rs.250.00	Rs. 317.00

11. EMPLOYMENT GENERATION :-

	10 th Plan	2002-2003		2003-2004		2004-2005		2005-2006		06-07
		Tgt	Achv.	Tgt	Achv.	Tgt	Achv.	Tgt	Achv.	Tgt
Group A	3	3	-	-	-	-	-	-	-	-
Group B	4	-	-	4	-	-	-	-	-	-
Group C	99	21	-	30	-	24	-	24	-	-
Group D	12	2	-	2	-	4	-	4	-	-
Total	118	26	-	36	-	28	-	28	-	-

12. Earmarked Outlay for PMGY : Nil

13. Department/Agencies involved in implementation of Schemes :

Department	Amount (Rs. in Lakhs)
Name of Deptt. (A&N Police Fire Service)	Rs. 67.00
A.P.W.D.	Rs. 250.00
Others	-
TOTAL	Rs. 317.00

14. **REMARKS** :-

The modification and development scheme of A & N Fire Service initially included in 7th five year plan is now being carried over to 10th plan. Due to paucity of fund the A & N Fire Service could not achieve our targets in full. All newly established Fire Stations are functioning in temporary shed. The accommodation facility for staff could not be provided in full. Further, our scheme for water supply for Fire fighting are pending for want of funds. Few of the Fire Vehicles have out lived its normal life span and needs replacement. Therefore, adequate funds may be allotted for A & N Fire Service.

Annual Plan 2002-2003 Detailed Programme of the Scheme

- 1. Name of department** : **A&N Police Department**
- 2. No. and Name of scheme** : **5(iii) (b) Road Safety Measures**

3. Objective/Justification:

The A&N Islands have experience a phenomenal growth in the vehicles which has touched nearly 30,000 and as a result of traffic problems like in discipline and reckless driving, accidents have become major challenges in traffic. There is a considerable increased in the number of vehicles plying in Port Blair Municipal area road and increase in numerous developmental activities and establishment of various Govt. Departments in the U.T. The sanctioned strength of the traffic unit is inadequate to cater to the needs of traffic unit. At present the traffic unit is functioning with Police personnel withdrawn from other units.

In order to improve the traffic system during this Annual Plan 2002-2003 we propose to purchase 1 No. Pre-fabricated recovery van to remove all break down vehicles and wrongly parked vehicles and 1 No. Motor Cycle for traffic rule enforcement, installation of traffic signals at Chatham, Phoenix Bay Power House Junction and Bathubasti junction and Blinkers at Scout Hut junction, Girls School junction, R.K.Mission junction and Dharamsala crossing and purchase of traffic equipments like Speed Radar Gun, Patrol and Diesel Pollution check meters for Port Blair, Rangat and Diglipur areas, Fluorescent jacket, road safety aids, display panels etc. besides observation of Road Safety Week for bringing awareness of Road safety among general public and School students, maintenance of traffic signals and creation of man power.

4. Proposed outlay for 10th Five Year Plan 2002-2007- **Rs.125.00**

5. Physical Target for 10th Five Year Plan 2002-2007 in brief

- Installation of Traffic signaling system at the following Road junction/intersections.
 - Automatic electronic signal lights at Chatham Junction, Phoenix Bay power House Junction, Bathubasti junction, Nayagaon Junction and Murugan Temple junction.
 - Blinkers at Minie Bay Junction, School Line junction, Airport Entry and Exit Gates, Old CCS Junglighat junction, Fish market Junglighat junction, Junglighat School Junction, Scout Hut Junction, Girl School junction, RK Mission Junction and Dharamsala junction
- Observance of Road Safety Week.
- Maintenance of Traffic signal systems
- Purchase of reflective modern road safety aids, fluorescent jacket, Torches etc.
- Purchase of modern traffic equipments like Speed Radar gun, Petrol and Diesel Pollution check meter etc. for Port Blair, Rangat and Diglipur.
- Purchase of operational vehicles, 1 Nos. Pre fabricated recovery van, 1 No. Maruty Gypsy (Interceptor with accessories), 1 No. Exhibition Van and 4 Nos. Motor Cycles
- Purchase of audiovisual equipment/training aids like TV, VCD, and LCD projector with accessories for traffic programme education.
- Establishment of Road Safety Petrol with involvement of students of A&N Islands
- Purchase of furniture
- Office Expenses
- POL
- The creation of the following man power

Inspector	-	1
SI	-	5
ASI	-	7
HC	-	11
PC	-	55
PC(Driver)	-	3
F/Sweeper	-	1
Dak Rider	-	1

Total - **84**

6. Financial and physical progress in Annual Plans

A) Financial	97098	98-99	99-2k	2k-01	01-02	02-03
Out lay	15.00	17.00	15.00	25.00	20.00	33.25
Expenditure	15.00	17.00	15.00	25.00	20.00	33.25

(Anticipated)

B) <u>Physical</u>	<u>Achievement</u>
<u>Target</u>	
<u>1997-1998</u>	
1. Purchase of 1 No. maruti Gypsy and 3 Nos. M/Cycle	Purchased
2. Purchase of 1 No. Recovery van	Nor purchased
3. Annual Maintenance of traffic signaling system	Maintained the traffic signal system
4. Observation of Road Safety Week	Observed
<u>1998-1999</u>	
1. Purchase of 1 No, Photo Copier Machine	Purchased
2. Purchase of filter, Dust filter & Lip filter	Purchased
3. Observance of Road Safety Week	Observed
4. Maintenance of traffic signal	Maintained
5. Purchase of Audio Visual equipments	Purchased
6. Purchase of Recovery Van	Ashok leyland chassis purchased
<u>1999-2000</u>	
1. Purchase of 1 No. Ambulance	Purchased
2. Observance of Road Safety Week	Observed
3. Maintenance of traffic signal	Maintained
4. Fabrication of Recovery Van	Under progress
5. Purchase of 1 No. Computer	Purchased
<u>2000-2001</u>	
1. Maintenance traffic signal	Maintained
2. Installation of traffic signal at three junctions	Approval awaited from Admn.
3. Fabrication of Recovery Van	Under process
4. Purchase of 1 No. interceptor	1 No Purchased
5. Purchase of equipments visual traffic education	Purchased Radar gun smoke meter etc.
<u>2001-2002</u>	
1. Purchase of collapsible barricades	Under process
2. Observance of Road Safety Week	Will be observe on Jan., 2002
3. Maintenance of traffic signal	Under Process
4. Installation of signal lights at 3 Junctions.	A.A conveyed and 50% advance payment made.
5. Fabrication of Recovery Van	90% work completed
6. Purchase of traffic equipments	Under process
7. POL	Under Process
8. Office expenses	Under Process
9. Purchase of materials of education	-do-
10. Purchase of Road Safety materials seminar, workshop & training	-do-

7. Physical Target for Annual Plan 2002-2003.

- (1) Purchase of 1 No.Pre-fabricated recovery van for removing break down vehicles.
- (2) Purchase of 1No.Motor Vehicle
- (3) Observance of Road Safety Week
- (4) Maintenance of Traffic Signal at Port Blair
- (5) Purchase of traffic equipments like 1 No. Patrol and Diesel Pollution check meter each for Rangat and Diglipur and purchase of Audio Visual Equipments for Rangat, Mayabunder and Port Blair
- (6) Installation of traffic signalling system at Chatham, Phoenix Bay Power House and Bathubasti Junctions
Purchase of Reflective modern road safety aids like flourescent Jacket Torches etc. at Scout Hut, Girls School, R.K.Mission and Dharamsala junctions.
- (7) Purchase of Furniture & Fixtures like display panels.
- (8) Office expenses
- (9) Creation of man power

Inspector	-	1
S.I	-	1
ASI	-	2
HC	-	3
PC	-	11
PC(Driver)	-	1
Sweeper	-	1
Dak Rider (PC)	-	1

Total		21

8. Outlay for Annual Plan 2002-2003(Rs. in lakhs)

(a) Andaman District	Rs. 31.90
(b) Nicobar District	Rs. 1.35

	Rs. 31.90

9. Details of Annual Plan outlay 2002-2003 with provision for each work:-

I. Non Recurring	<u>Rev.</u>	<u>Cap</u>	<u>Total</u>
(A) Building			
(a) On going work	-	Nil	Nil
(b) New Work	-	-	-
(B) Other(Specify)			
<u>Andaman District.</u>			

Machinery

i) Installation of Traffic signals at Chatham junction and Phoenix Bay Power House junction and Bhatubasti Junction and Blinkers at Scout Hut Junction, Girl's School Junction. R.K.Mission Junction and Dharamshala Junction.	10.00	-	10.00
ii) Purchase of one No..M/Cycle	0.50	-	0.50
iii) Purchase of One Pre-fabricated Recovery Van	10.00	-	10.00

EE : 22

Others

(1)	Observance of Road Safety Week	2.40	-	2.40
(2)	Maintenance of traffic Signal at Port Blair	1.50	-	1.50
(3)	Purchase of traffic and Audio Visual equipment.	1.30	-	1.30
(4)	Establishment of Road Safety Patrols with involvement of School students.	0.25	-	0.25
(5)	Purchase of reflective modern road safety aids.	1.00	-	1.00
(6)	POL	1.00	-	1.00
(7)	Furniture	1.00	-	1.00
(8)	Office expenses	1.00	-	1.00
Sub Total Andaman District				29.90

Nicobar District

(I)	Machinery			Nil
(II)	Others			
	i) Maintenance of Traffic Signal			0.40
	ii) Observance or Road Safety Week			0.10
	iii) Purchase of bicycle.			0.10
	iv) Purchase of speed Radar and 2 No. Aleo meters			0.85
Sub Total Nicobar District				1.35

Total Non Recurring Building and others : Rs. 31.25 lakhs

II. Recurring Rs. In lakhs

(a) Post to be created 2002-2003 2.00

Total pay and allowance 2.00

Total of Recurring & Non Recurring

Rs. In lakhs

	Recurring	Non Recurring	Total
Andaman District	2.00	29.90	31.90
Nicobar District	-	1.35	1.35
Total	2.00	31.25	33.25

EE : 7365

10. Summary of Expenditure for Annual Plan 2002-2003

Item	Revenue	Capital	Total
(i) Salaries	2.00	-	2.00
(ii) Subsidy	-	-	-
(iii) Machinery & equipments	12.50	-	12.50
(iv) Others	18.75	-	18.75
Total	33.25	-	33.25

11. Employment Generation

Group	2002-2003
A	-
B	-
C	20
D	1
Total	21

12. Earmarked outlay for PMGY :- Nil

13. Department/ Agencies involved implementation of scheme

	(Rs. In lakhs)
(A) Department	33.25
(B) APWD	-
Total	33.25

ABSTRACT FOR THE SECTOR
DRAFT ANNUAL PLAN PROGRAMME 2002-2003

SECTOR: SOCIAL SERVICES

1. NAME OF THE SUB -SECTOR : INFORMATION & PUBLICITY

2. TOTAL NO. OF SCHEMES : 5 (FIVE)

3. PROPOSED OUTLAY FOR THE 10TH FYP : RS. 330 LAKH

(2002-2007)

4. PROPOSED OUTLAY FOR ANNUAL PLAN

(2002-2003) : RS. 67.00 LAKH

5. Schemes wise breakup of Annual Plan outlay:-2002-2003

(Rs. In Lakh)

Scheme No	Name of the Scheme	Outlay
1	Dissemination of Information	25.00
2	Development of Audio-visual and other publicity material.	20.00
3	Organisation of Bharat Darshan Tour	2.00
4	Strengthening of Information & Publicity Wing	10.00
5	Image building of A & N islands at National and International level through various media	10.00
	Total	67.00

6. Summary of Expenditure :

Rs. in lakhs

		Revenue	Capital	Total
a)	Establishment			
	(i) Salaries	27.50		27.50
	(ii) OTA	1.50		1.50
	(iii) DTE	1.00		1.00
	(iv) OE	35.00		35.00
b)	Subsidy			
c)	Machinery & Equipment			
d)	Building		2.00	2.00
e)	Grant-in Aid			
f)	Loans			
g)	Others			
	Total :-	65.00	2.00	67.00

7. Major Head of Accounts chargeable :

Rs. In lakhs

		Revenue	Capital	Total
	Major Head of Accounts			
a)	2220	65.00		65.00
b)	4220		2.00	2.00
c)				
	Total	65.00	2.00	67.00

8. Employment Generation :

	Proposed outlay during 10 th Five Year Plan	2002-03	Total
Group 'A'	2	1	1
Group 'B'	-	-	-
Group 'B' Non GAZ	2	1	1
Group 'C'	4	-	-
Group 'D'	-	-	-
Others	-	-	-
Total :	8	2	2

9. District-Wise break up of Annual Plan 2002-2003:-

	Recurring	Non-Recurring	Total
Andaman District	60.00	2.00	62.00
Nicobar District	5.00		5.00
Total	65.00	2.00	67.00

10. Earmarked Outlay for PMGY - Nil

11. Department/ Agencies involved in implementation of Schemes :

(Rs. in lakhs)

Department	Amounts
a) Department of IP&T	63.50
b) APWD	2.00
c) Other agency/PRIIs	1.50
Total	67.00

DETAILED PROGRAMME OF SCHEME

1. Name of the Department : Directorate of Information, Publicity & Tourism.
2. No. & Name of the scheme : 1 (One) Dissemination of Information
3. Objective/Justification of 10th Five Year Plan : This is the continuing scheme in which the information through various media is disseminated. During the 10th FYP it is proposed to implement a component of the schemes through the PRIs. All the Information Centers in the Andaman District presently run by the department are proposed to be transferred to PRIs and grant in aid would be provided during the plan period for opening of new Information Centres and purchase of periodicals etc. Under this scheme Multi media projectors are procured and kept in the field film units and various educative, informative and entertainment films/ documentaries are shown to the people especially in the rural / tribal areas.

4. Proposed Outlay for 10th Five Year Plan (2002-2007) 120.00 lakhs

5. Physical targets to be achieved during 10th Five Year Plan in brief 2002-2007: In order to give more emphasis on Dissemination of Information through various media. In the scheme is to be organised foreign film festival/children film festival for the school student and general public. The Information centres functioning under the scheme are proposed to be transferred to PRI'S and grant-in-aid would be provided during the plan period for opening of new Information Centres and purchase of books and periodicals. Under the scheme multimedia projector would be procured. One post of Senior Information Officer(10000-15200) and one post of Senior Supervisor(5500-9000) Film Unit will be created in order to streamline the functioning of Information Centres and Film Units , etc.

6.Details of Annual Plan outlay 2002-2003 :-

I. Non-recurring :-

(Rs. in lakhs)

Select items Unit	Revenue	Capital	Total
(A) Building(Area/Block-wise			
a) <u>Ongoing Works</u>			
ii) <u>New Works</u> (Specify)	-	-	-
<u>Total Buildings</u>			
Total Non –recurring (Building & others)	-	-	-

II. Recurring

a. Pay & allowances of staff

S.No.	Item	
	i) Post created and filled during 7 th /8 th /and 9th not yet transferred to Non-plan	10.00
	Total Pay & Allowance of staff	10.00

b) Other Expenditure (Specify)

(Rs. in lakh)

1. Organisation of Film festival & purchase of films	4.00
2. Purchase and maintenance of TV & VCPs, PA system/CD Player for film unit and Information Centres	2.50
3. Procurement of multi media projector	4.00
4. Expd. for purchase of books and periodical/Miscellaneous/Honorarium	1.50
5. Fund proposed to PRIs for opening of new information centers and purchase of books and periodicals	1.50
6. Conducted tour of Journalist/Media person	0.50
7. Creating and maintenance for Art Unit	0.50
8. Spare parts and maintenance of projectors	0.50
Total	15.00

(Rs. In lakhs)

	Recurring 002-03	Non-Recurring	Total
Andaman District	24.50		24.50
Nicobar District	0.50	-	0.50

7. Summary of Expenditure for Annual Plan 2002-2003:

(Rs. in lakhs)

Sl.No	Item	Revenue	Capital	Total
1	2	3		5
a)	Establishment			
	i) Salaries	8.00		8.00
	ii) OTA	1.00		1.00
	iii) DTE	1.00		1.00
	iv) OE	15.00		15.00
b)	Subsidy			
c)	Machinery & Equipment			
d)	Building		-	2.00
e)	Grant-in-Aid			
f)	Loans			
g)	Others			
	Total :-	25.00	-	25.00

8. Employment Generation :

	Post proposed during 10 th Plan	2002-03	Total
Group 'A'	1	--	--
Group 'B' Non Gaz	1	--	--
Group 'C'	--	--	--
Group 'D'	--	--	--
Others	--	--	--
Total :	2	--	--

9. Earmarked Outlay for PMGY - Nil

10. Department/ Agencies involved in implementation of Schemes :

(Rs. in lakhs)

Department	Amounts
a) Department of IP&T	23.50
b) APWD	-
c) Other agency/PRIIs	1.50
Total	25.00

12. Remarks : This is continuing scheme.

DETAILED PROGRAMME OF SCHEME

1. Name of the Department : Directorate of Information, Publicity & Tourism
2. No. & Name of the Scheme : 2(Two) Development of Audio-visual and other publicity material
3. Objective/Justification of 10th Five Year Plan : Strengthening of Photo unit and Scheme No. 4 Audio Visual and other publicity are to be merged into one scheme with a new name as Development of Audio- visual and other Publicity material. The scheme provides for up -gradation of the photo unit of the department. Production of information on the Islands on various media in Hindi as well as in English.

In order to give coverage to the functions / Meetings attended by the VIPS, Senior Officers, Members of Parliament Committees and others of State Legislative Assemblies visit this Union territory. It also contemplates organisation of songs and drama shows and state level exhibition/erection of hordings and purchase of TV Dish Antenna for tribal area.

4. Proposed Outlay for 10th Five Year Plan (2002-2007) : 100.00 lakhs

5. Physical targets to be achieved during 10th Five Year Plan in brief : . In order to cover the important functions, it is proposed that to purchase photographic materials , equipment's , albums, cameras etc. Staff will be deputed to mainland for training in Videography. Apart from this , the Official Photographer will cover the official functions of the Administration , Press Conferences convened by the VIPs and National function like Independence Day, Republic Day, Martyr's day and Quami Ekta etc. All those photos will be developed and printed.

Organisation of state level exhibition and other melas, purchase of TVs dish antenna for tribal area and erection of hordings at various places for social awareness.Two post of News Reporters (4500-8000) and two post of Data Entry Operator(4000-6000) will be created.

6. Year wise breakup of target for 10th Five Year Plan : Nil

7. Details of Annual Plan outlay 2002-2003 :-

I. Non-recurring :-

(Rs. in lakhs)

Select items Unit	Revenue	Capital	Total
A) Building(Area/Block-wise			
a) <u>Ongoing Works</u>			
i) Works to be started for which estimates approved			
ii) Works proposed but estimate yet to be proposed	-	-	-
Total :			
ii) <u>New Works</u> (Specify)			
<u>Total Buildings</u>			
a) <u>Other</u> (Specify)			

II. Recurring

b. Pay & allowances of staff

S.No.	Item	
	ii) Post created and filled during 7 th /8 th /and 9th not yet transferred to Nonplan	14.00
	Total Pay & Allowance of staff	14.00

Total Pay & Allowance of staff : 14.00 lakhs

b) Other Expenditure (Specify)

(Rs. in lakh)

1. Purchase of Photographic material & equipments and Developing & printing of Photos	1.50
2. Purchase of TV & Dish Antenna for Tribal Area	2.00
3. State Level exhibition	2.00
4. Hordings at various important places for spreading various Govt. messages/social awareness etc. and materials for Artist.	0.50
Total	6.00

	Recurring	Non-Recurring	Total
Andaman District	17.50	-	17.50
Nicobar District	2.50	-	2.50

Total Recurring and Non recurring 20.00 lakh

8. Summary of Expenditure for Annual Plan 2002-2003:

(Rs. in lakhs)

Sl.No	Item	Revenue	Capital	Total
1	2	3	4	5
a)	Establishment			
	i) Salaries	13.750	-	13.750
	ii) OTA	0.250	-	0.250
	iii) DTE	--	-	--
	iv) OE	6.00	-	6.00
b)	Subsidy			
c)	Machinery & Equipment			
d)	Building			
e)	Grant-in-Aid			
f)	Loans			
g)	Others			
	Total :-	20.00	-	20.00

9. Employment Generation :

	Post proposed during 10 th Five Year Plan	2002-03	Total
Group 'A'	--	--	--
Group 'B'	--	--	--
Group 'C'	4	--	--
Group 'D'	--	--	--
Others	--	--	--
Total :	4	--	--

10. Earmarked Outlay for PMGY - Nil

11. Department/ Agencies involved in implementation of Schemes :

(Rs. in lakhs)

Department	Amounts
a) Department of IP&T	20.00
b) APWD	--
c) Other agency	--
Total	20.00

12. Remarks :

DETAILED PROGRAMME OF SCHEME

1. Name of the Department : Directorate of Information, Publicity & Tourism
2. No. & Name of the Scheme : 3(Three) Organisation of Bharat Darshan Tour for Tribals.
3. Objective/justification of 10th Five Year Plan : To acquaint the rural inhabitants with the developmental activities taking place in the mainland the department has been organising Bharat Darshan tour. The tribals and rural women are taken to various parts of the mainland to see and study the culture and developmental activities taking place. This would expose them to diverse culture of India and help to bring them to the national mainstream.
4. Proposed Outlay for 10th Five Year Plan (2002-07):- 10.00 lakhs
5. Physical targets to be achieved during 10th five Year Plan in brief 2002-2007 :
Organisation of Bharat Darshan tour for Tribal men and women
6. Year wise breakup of target for 10th Five Year Plan :
7. Details of Annual Plan outlay 2002-2003

Non-recurring :-

Select items Unit	(Rs. in lakhs)		
	Revenue	Capital	Total
Building(Area/Block-wise <u>Ongoing Works</u> Works to be started for which estimates approved Works proposed but estimate yet to be proposed Total : <u>New Works (Specify)</u> <u>Total Buildings</u>	-	-	-

Total Non –recurring (Building & others)

II. Recuring

Pay & allowances of staff

S.No.	Item	Revenue	Capital	Total
	iii) Post created and filled during 7 th /8 th /and 9 th not yet transferred to Nonplan New post proposed during 10 th Five Year Plan	Nil	Nil	Nil
	Total Pay & Allowance of staff			

b) Other Expenditure (Specify)

(Rs. in lakh)

1. Organisation of Bharat Darshan Tour	2.00	2.00
--	------	------

Total of recurring and Non-Recurring 2.00 lakhs

	Recurring	Non-Recurring	Total
Andaman District	0.80	-	0.80
Nicobar District	1.20	-	1.20

6. Summary of Expenditure for Annual Plan 2002-2003:

(Rs. in lakhs)

Sl.No	Item	Revenue	Capital	Total
1	2	3	4	
a)	Establishment			
	i) Salaries			
	ii) OA			
	iii) D			
	iv) OE	2.00	-	2.00
b)	Subsidy			
c)	Machinery & Equipment			
d)	Building			
e)	Grant-in-Aid			
f)	Loans			
g)	Others			
	Total :-	2.00	-	2.00

9. Employment Generation :

	Post proposed during 10 th FYP	2002-03	Total
Group 'A'	-	-	-
Group 'B'	-	-	-
Group 'C'	-	-	-
Group 'D'	-	-	-
Others	-	-	-
Total :	-	-	-

10. Earmarked Outlay for PMGY - Nil

11. Department/ Agencies involved in implementation of Schemes :

(Rs. in lakhs)

Department	Amounts
a) Department of IP&T	2.00
b) APWD	--
c) Other agency	--
Total	2.00

12. Remarks : This is continuing scheme.

DETAILED PROGRAMME OF SCHEME

1. Name of the Department : Directorate of Information, Publicity & Tourism
2. No. & Name of the Scheme : 4(Four) Strengthening of information, Publicity Wing
3. Objective/ Justification of 10th Five Year Plan : The Information & publicity wing have been clubbed with tourism and the Director Tourism look after the sector. It is proposed to have a separate Directorate of Information and Publicity to discharge the functions as the Director of tourism is over burdened with the tourism related works.
4. Proposed Outlay for 10th Five Year Plan (-2002-2007) : 50.00 lakhs
5. Physical targets for 10th Five Year Plan (-2002-2007) in brief : The Information & publicity wing will be setup and maintenance of IPT building will be taken up. One post of Director(IP) in the scale of pay of Rs 12000-16500 . (with special pay of Rs. 600/- p.m.)and one post of Senior Investigator Rs. 5500-9000 will be created.
6. Details of Annual Plan outlay 2002-2003 :- 10.00 lakhs

I. Non-recurring :-

(Rs. in lakhs)

Select items Unit	Revenue	Capital	Total
(A) Building(Area/Block-wise)			
a) <u>Ongoing Works</u>			
i) Works to be started for which estimates approved			
ii) Works proposed but estimate yet to be proposed			
Total :			
ii) <u>New Works</u> (Specify)			
1) Providing additional wing for Directorate buildings and additional facilities /maintenance	-	2.00	2.00
<u>Total Buildings</u>			

Total Non -recurring (Building & others)

II. Recurring

c. Pay & allowances of staff

S.No.	Item	
	iv) Post created and filled during 7 th /8 th /and 9 th not yet transferred to Nonplan New post proposed during Annual Plan 2002-2003 Director IP (12000-16500) - One (With special pay of Rs. 600 per month) Senior Investigator (5500-9000) - One	6.00
	Total Pay & Allowance of staff	6.00

b) Other Expenditure (Specify)

(Rs. in lakh)

Purchase of Office Stationary	2.00
-------------------------------	------

	Recurring	Non-Recurring	Total
Andaman District	8.00	2.00	10.00
Nicobar District			

7. Summary of Expenditure for Annual Plan 2002-2003:

(Rs. in lakhs)

Sl.No	Item	Revenue	Capital	Total
1	2	4	9	
a)	Establishment			
	i) Salaries	5.75		5.75
	ii) OTA	0.25		0.25
	iii) DTE			
	iv) OE	2.00		2.00
b)	Subsidy			
c)	Machinery & Equipment			
d)	Building		2.00	2.00
e)	Grant-in-Aid			
f)	Loans			
g)	Others			
	Total :-	8.00	2.00	10.00

8. Employment Generation :

	Post proposed during 10 th Plan	2002-03	Total
Group 'A'	1	1	1
Group 'B' Non Gaz	1	1	1
Group 'C'	-	-	-
Group 'D'	-	-	-
Others	-	-	-
Total :	2	2	2

9. Earmarked Outlay for PMGY - Nil

10. Department/ Agencies involved in implementation of Schemes :

(Rs. in lakhs)

Department	Amounts
a) Department of IP&T	8.00
b) APWD	2.00
c) Other agency	--
Total	10.00

11. Remarks : This is a continuing scheme.

DETAILED PROGRAMME OF SCHEME

1. Name of the Department : Directorate of Information, Publicity & Tourism
2. No. & Name of the Scheme : 5(Six) Image building of A & N islands at National and International level through various media.
3. Objective/ Justification of 10th Five Year Plan : The scheme provides for creation of awareness about our Islands nationally & internationally. It is proposed to bring out features and other publicity on the Islands. The Islands representation in the exhibitions likes IITF at Delhi, , deputation of Tribal Chief and tribals girls guide in trade fairs at New Delhi. Participation in the Republic day Tableau. The printing of calendars/Diaries and release of advertisement is also provided in this scheme.
4. Proposed Outlay for 10th Five Year Plan (2002-2007) : 50.00 lakhs
5. Physical targets for 10th Five Year Plan in brief : The Islands representation in the exhibitions likes IITF at Delhi, deputation of Tribal Chief and tribals girls guide in trade fairs at New Delhi. Participation in the Republic day Tableau. The printing of calendars/Diaries and release of advertisement is also provided in this scheme. No posts are proposed to be created in this scheme.
6. Details of Annual Plan outlay 2002-2007 :-10.00 lakh

I. Non-recurring :-

(Rs. in lakh)

Select items Unit	Revenue	Capital	Total
(A) Building(Area/Block-wise			
a) <u>Ongoing Works</u>			
i) Works to be started for which estimates approved	-	-	-
ii) Works proposed but estimate yet to be proposed			
Total :			
ii) <u>New Works (Specify)</u>			
<u>Total Buildings</u>			

Total Non -recurring (Building & others)

II. Recuring

Pay & allowances of staff

S.No.	Item	
	v) Post created and filled during 7 th /8 th /and 9th not yet transferred to Nonplan	-
	Total Pay & Allowance of staff	-

b) Other Expenditure (Specify)

(Rs. in lakh)

Printing of calendars/diaries	2.00
Representation in the exhibition of IITF at Delhi deputation of Tribal Chief and tribals girls guide in trade fairs.	0.50
Release of Advertisement	5.50
Participation in the Republic Day tableau	2.00
Total	10.00

	Recurring	Non-Recurring	Total
Andaman District	10.00		10.00
Nicobar District	-		-

7. Summary of Expenditure for Annual Plan 2002-2003:

(Rs. in lakhs)

Sl.No	Item	Revenue	Capital	Total
1	2	3	4	5
a)	Establishment			
	i) Salaries			
	ii) OTA			
	iii) DTE			
	iv) OE	10.00	-	10.00
b)	Subsidy			
c)	Machinery & Equipment			
d)	Building			
e)	Grant-in-Aid			
f)	Loans			
g)	Others			
	Total :-	10.00	-	10.00

8. Employment Generation :

	Post proposed During 10 th Plan	2002-03	Total
Group 'A'	-	-	-
Group 'B'	-	-	-
Group 'C'	-	-	-
Group 'D'	-	-	-
Others	-	-	-
Total :	-	-	-

9. Earmarked Outlay for PMGY - Nil

10. Department/ Agencies involved in implementation of Schemes :

(Rs. in lakhs)

Department	Amounts
a) Department of IP&T	10.00
b) APWD	
c) Other agency	--
Total	10.00

12. Remarks : This is a continuing scheme

ABSTRACT FOR THE SECTOR
DRAFT ANNUAL PLAN 2002-2003

1. Name of the Sector : Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
2. Total No. of schemes : 8 (Eight)
3. Progress of Expenditure in Annual Plan

		<i>Outlay</i>	<i>Expenditure</i>
1.	Annual Plan 1997-98	33.00	24.03
2.	Annual Plan 1998-99	38.00	37.94
3.	Annual Plan 1999-2000	50.00	74.19
4.	Annual Plan 2000-2001	70.00	63.01
5.	Annual Plan 2001-2002	70.00	70.00 (Anti.)

4. (a) Proposed Outlay for 10th Plan (2002-2007) : Rs. 503.25 Lakh
(b) Proposed Outlay for Annual Plan (2002-2003) : Rs. 108.95 Lakh

5. Scheme wise break up of Annual Plan (2002-2003)

(Rs. in lakh)

<i>Scheme No.</i>	<i>Name of Scheme</i>	<i>Proposed Outlay for Annual Plan (2002-2003)</i>
<i>1</i>	<i>2</i>	<i>4</i>
1.	Strengthening of Directorate of Tribal Welfare	39.55
2.	Grant of Additional Scholarship to tribal students	1.10
3.	Grant-in-aid to AAJVS	25.00
4.	Identification of OBCs in respect of A&N Islands	11.15
5.	Establishment of Vocational training (for skills in computer operation & stenography) for tribals.	4.50
6.	Establishment of Ashrams at District and Towns level.	7.00
7.	TR & TI	5.35
8.	Constr. of transit tribal hostel at Port Blair.	15.30
	Total	108.95

6. Summary of Expenditure

(Rs. in Lakh)

		2002-2003		
		Rev.	Cap.	Total
<i>1</i>	<i>2</i>	<i>6</i>	<i>7</i>	<i>8</i>
a.	Establishment			
	i. Salaries	22.05	--	22.05
	ii. OTA	2.55	--	2.55
	iii. DTE	2.00	--	2.00
	iv. OE	5.10	--	5.10
b.	Subsidy	--	--	--
c.	Machinery & Equipment	8.50	--	8.50
d.	Building	--	22.00	22.00
e.	Grant-in-aid	25.00	--	25.00
f.	Loans	--	--	-
g.	Others	21.75	--	21.75
	Total	86.95	22.00	108.95

7. Major chargeable Head of account

(in lakh)

		Annual Plan (2002-2003)	
	Major Head of Account	Revenue	Capital
A	2225 Plan	86.95	22.00
B	--		
C	--		

8. Recurring and non Recurring Expenditure

(Rs. in Lakh)

Annual plan (2002-2003)	
Recurring	Non-recurring
29.20	79.75

9. Employment Generation:

	9 th Plan Anti. Achie.	Annual plan (2002-2003)
		Target
Group A	1	1
Group B	1	1
Group C	15	8
Group D	6	2
Total	23	12

10. Proposed Outlay for PMGY: Nil

11. Departments / Agencies involved in implementation of the schemes.

(Rs. in Lakh)

Department / Agencies	Annual plan (2002-2003)
Department (Self)	60.85
APWD	22.00
ALHW	--
Any other agency(Name)	26.10
Total :-	108.95

DETAILED PROGRAMME OF SCHEME

1. Name of Department : Tribal Welfare
2. No. & Name of Scheme : 1 (One), Strengthening of the Directorate of Tribal Welfare.
3. Objective / Justification

The Tribal population of Andaman and Nicobar Islands, as per 1991 census is 26770, which includes Andamanese, Onges, Jarawas, Sentinelese, Nicobarese and Shompens. The Major tribal population belongs to Nicobarese while the population of Primitive Tribes is very small. Sectoral development programmes for Nicobarese are formulated and implemented by various departments but periodical review and monitoring of progress of the schemes both at UT level and ITDP level occupies greater importance to ensure the benefits of the programmes accruing to the tribals and tribal areas. Besides, effective co-ordination at the ITDP level is required for implementation of the Schemes in the tribal areas. The feed back of data on implementation of the schemes to the Govt. of India is to be done at the Directorate level.

The following staffs viz. Statistical Assistant - 1, Programme Assistant (Comp.) - 1, Data Entry Operator-1, LGC-1, Daftry-1, Peon-2, PCC-1 & Safaiwala-1 for the Directorate of Tribal Welfare, Port Blair and HGC-1, LGC-2 and peon-1 for ITDP, Car-Nicobar appointed during the 8th & 9th Plan period to monitor the progress of implementation of Tribal Sub-Plan, collection and compilation of Data are proposed to be continued during the Annual Plan 2002-2003.

As per the policy of the Govt. of India, the Planning process is to begin from the grass root level, i.e PRI's level. The PRI's in the non tribal area are actively involved in formulation of the plan. Although there are no PRI formally constituted in the tribal area in the Tribal Councils of the Nicobarese, which may in course of time be accorded, status of PRI's have been consulted in the inter-active sessions held on 1st and 2nd August 2001 in formulation of the Annual Plan 2002-2003 for the tribal area. This exercise may continue in future also.

As per the minutes of the DPC meeting held on 28/12/2000 at Megapode Nest, Port Blair, a survey to be carried out to collect the data about the following facilities in Nicobars so as to fix up the priorities. The unemployed Nicobari youths are to be engaged for such a survey.

(1) Pantoons, (2) Jetties, (3) Power (4) Drinking water facilities (5) Water Treatment Unit (6) Requirement of a cargo boat to carry building materials (7) Housing (8) Health - TB Patient Care (9) To analyze the reason for maximum handicap birth (10) Small boat for marketing operations (11) Rehabilitation of un-defused Japanese Bomb victims (12) Quality Education.

A post of Accountant is also considered necessary for distribution of funds to various departments under Tribal Sub-Plan.

The provision for financial assistance for vocational / job training in the institutions in the mainland, financial assistance to serious tribal patients for treatment in the mainland, are proposed to be continued during the Annual Plan 2002-2003..

The Tribal Welfare Department is also required to meet the expenditure towards electric charges and maintenance of streetlights in the tribal area for which necessary provision is proposed during the Annual Plan 2002-2003 to meet the expenditure towards streetlight as there are no Panchayati Raj Institutions in the tribal area unlike the non-tribal area.

An ITDP at Car Nicobar with a Project Officer is functioning to co-ordinate implementation of Tribal Sub-Plan and monitoring of progress of implementation at the

Necessary provision is proposed to be kept towards pay & allowances of staff of ITDP, Car Nicobar during the Annual Plan 2002-2003. The existing jeep stationed at IDTP, Car Nicobar has been condemned, so a new jeep is proposed to be procured in replacement of old one. Further a Mahindra & Mahindra Jeep of the Tribal Welfare Department which was procured in 1989 has become due for condemnation. The vehicle is being put up before the Technical Committee constituted by the administration for condemnation. We propose to procure a new jeep in place of the old one immediately after its condemnation and write off. Therefore it is proposed to make necessary provision for two vehicles during Annual Plan 2002-2003.

We have to maintain link with as many as 18 departments of this administration for implementation of Tribal Sub-Plan, for which we are often required to send communications at short notice. To avoid delay in sending communications to the various departments of the administration, we propose to procure a motor cycle during Annual Plan 2002-2003.

We are to formulate plan proposals etc. at very short notice and we are required to make many copies of the proposals of the documents. It is, therefore, proposed to procure a copier for the Directorate of Tribal Welfare. The ITDP, Car Nicobar is also to be equipped with modern equipments like computers, fax, copier and Xerox machine for which necessary provision is proposed during the Annual Plan 2002-2003.

Every year a tribal couple is being sent to Delhi to participate in the Republic Day Celebrations every year for which necessary provision is proposed under Annual Plan 2002-2003.

4. PHYSICAL AND FINANCIAL PROGRESS FOR 9TH PLAN (1997-2002).

I. FINANCIAL

(Rs. In lakh)

	1997-98	1998-99	1999-2000	00-01	01-02
Outlay	12.30	19.60	28.04	39.34	31.88
Expenditure	8.40	18.95	43.882	39.00	31.88 (anti)

Annual Plan 1997-98

	TARGET	ACHIEVEMENT
1.	Strengthening of Administrative setup for the Directorate of Tribal Welfare by appointing additional staff viz. Data Entry Operator -1, Peon-1, Peon-cum-Chowkidar-1, Accountant-1 and Safaiwala-1.	A proposal for creation of post was submitted to Admn. It was cleared by the Administration Wing and thereafter referred to Planning Department for concurrence.
2.	Maintenance of following staff viz. Stat. Assistant-1, Programme Assistance (computer-1, LGC-1, Daftry-1 and peon-2 for Research Cell and HGC-1, LGC-2 and peon-1 for ITDP Car Nicobar.	All the posts are maintained
3.	To meet the expenditure on various Tribal Conference / Festival etc. in Mainland.	The two Tribal representative from the Andamanese were deputed to New Delhi to witness the Republic Day Celebration 1998.
4.	To purchase Computer with Accessories and Stationary articles for the Directorate of Tribal Welfare including ITDP, Car Nicobar.	A computer with all accessories, office equipments furnitures and Stationary articles procured.
5.	To meet expenditure on purchase of handicrafts of Nicobarese for sale through Cottage Industries Emporium / DW CRA.	The target was not achieved as similar scheme is being implemented by the Director of Industries under Sector-Vill and Small Scale Industries.

6.	Provision for procurement of one vehicle for replacement of existing vehicle for ITDP Car Nicobar.	Necessary action was initiated for condemnation of old vehicle to facilitate procurement of new vehicle but the condemnation of old vehicle could not be materialized, consequently new vehicle could not be procured.
7.	Provision to meet Pay and Allowance towards upgradation of post of project Office, ITDP, Car Nicobar to that of Project Director (Rs. 10,000-15,000)-1 post of Stat. Assistant in the scale of pay of Rs. 4500-7000.	It was deferred to next year.

Annual Plan 1998-99

	TARGET	ACHIEVEMENT
1.	Strengthening of Administrative setup for the Directorate of Tribal Welfare by appointing additional staff viz. Data Entry Operator -1, Peon-1, Peon-cum-Chowkidar-1, Accountant-1 and Safaiwala-1.	Following posts viz. Data Entry Operator-1, PCC-1, Safaiwala-1 and Peon-1 created and filled up.
2.	Maintenance of following staff viz. Stat. Assistant-1, Programme Assistance (computer-1, LGC-1, Daftry-1 and peon-2 for Research Cell and HGC-1, LGC-2 and peon-1 for ITDP Car Nicobar.	All the posts were maintained
3.	To meet the expenditure on various Tribal Conference / Festival etc. in Mainland.	Two Tribal representatives were deputed to New Delhi to witness the Republic Day Celebration 1999.
4.	To purchase furnitures and Stationary articles for the Directorate of Tribal Welfare including ITDP, Car Nicobar.	Office equipments furniture and Stationary articles procured.
5.	Provision for procurement of one vehicle for replacement of existing vehicle for ITDP Car Nicobar.	Target could not be achieved as formalities for condemnation of the vehicle could not be completed.
6.	Provision to meet Pay and Allowance towards upgradation of post of project Office, ITDP, Car Nicobar to that of Project Director (Rs. 10,000-15,000)-1 post of Stat. Assistant in the scale of pay of Rs. 4500-7000.	It was deferred to next year.
7.	Construction of office building for the Directorate of Tribal Welfare	The estimate for the building was approved by the competent authority and sent back to APWD.

Annual Plan 1999-2000

	TARGET	ACHIEVEMENT
1.	Strengthening of Administrative setup for the Directorate of Tribal Welfare by appointing additional staff viz. Accountant-1.	Proposal was deferred due to economy instructions of the Govt. of India.
2.	Maintenance of following staff viz. Stat. Assistant-1, Programme Assistance (computer-1, DEO-1 LGC-1, Daftry-1, peon-2, PCC-1, Safaiwala-1 for Research Cell and HGC-1, LGC-2 and peon-1 for ITDP Car Nicobar.	All the posts were maintained

3.	To meet the expenditure on various Tribal Conference / Festival etc. in Mainland.	Two tribal representatives were sent to New Delhi to witness the Republic Day'2000.
4.	To purchase furnitures and Stationary articles for the Directorate of Tribal Welfare including ITDP, Car Nicobar.	Office equipments, furniture and Stationary articles procured.
5.	Provision for procurement of one vehicle for replacement of existing vehicle for ITDP Car Nicobar.	Target could not be achieved as formalities for condemnation of the vehicle could not be completed.
6.	Provision to meet Pay and Allowances towards upgradation of post of project Office, ITDP, Car Nicobar to that of Project Director (Rs. 10,000-15,000)-1 post of Stat. Assistant in the scale of pay of Rs. 4500-7000.	Proposal was deferred to next year.
7.	Construction of office building for the Directorate of Tribal Welfare /OBCs Commission	Construction of building was started.
8.	Provision towards Socio-economic survey of tribals of this UT.	The GOI was approached to sponsore NSSO, Port Blair to carry out the survey.

ANNUAL PLAN 2000 – 2001

Target	Achievement
i) Strengthening of Administrative set up of Directorate of Tribal Welfare by appointing additional staff viz., Accountant-1.	The District Planning Committee did not agree to creation of the post of Accountant
ii) Maintenance of following staff viz. Statistical Assistant –1, Programme Assistant (computer)-1, Data Entry Operator-1,LGC-1, Daftry-1, Peon – 2 PCC-1 and Safaiwala-1for Research Cell and HGC-1, LGC-2 and Peon- 1 for ITDP, Car Nicobar.	Staff maintained.
iii) Spill over work of Office Building for Directorate of Tribal Welfare.	Work was in progress
iv) To meet the expenditure on participation of tribals in various Tribal Conferences / Festivals in the mainland.	Two tribal representatives were sent to New Delhi to participate in Republic Day celebration 2001.
v) To purchase office equipment, furniture, stationary articles for the Directorate of Tribal Welfare.	Stationary & furnitures for the Directorate of T.W. procured.
vi) To purchase office equipment, furniture and stationary articles for the ITDP Car Nicobar.	An amount of Rs.50000/- was allotted to DC Nicobar for purchasing stationaries / furniture.
vii) Provision for procurement of two vehicles for replacement of existing vehicles of Directorate of Tribal Welfare & ITDP Car Nicobar.	The technical committee constituted by the Admn. has recommended for condemnation of jeep stationed at Car Nicobar. As it was pre mature condemnation, the proposal for write-up sanction was referred to Ministry of tribal Affairs, New Delhi.
viii) Provision to meet pay & allowances towards upgradation of the post of Project Officer, ITDP, Car Nicobar to that of Project Director (Rs. 10000-15000) - 1 and creation of post of Statistical Assitant in the scale of pay of Rs. 4500-7000.	The District Planning Committee did not agree to upgradation of a post of Project Officer, ITDP and creation of a post of Statistical Assistant.

ix) Provision towards Socio-economic survey of tribals of this U.T.	Socio economic survey was entrusted to ASI, Port Blair.
x) Up-gradation/replacement of existing computers.	A new computer has been procured and hard disk and RAM of old computers replaced.
xi) Organisation of seminars/ conferences on tribals.	A seminar was organized on the behavioural ecology of Jarawa foragers of South & Middle Andamans.
xii) Funding of Research Projects.	No proposal received.
xiii) Furniture for New Office Building.	Furnitures procured.
xiv) Procurement of Books, Research papers published on tribals.	Books on tribals were procured.
xv) One time grant towards medical treatment of serious tribal patients.	A proposal was sent to GOI for approval of pattern of assistance, but sanction was awaited.
xvi) Financial assistance for tribals for Vocational/Job training in the Institutes of Mainland.	A proposal was sent to GOI for according approval of the pattern of assistance, but, sanction was awaited.

ANNUAL PLAN 2001 – 2002

Target	Anti. Achievement
ii) Strengthening of Administrative set up of Directorate of Tribal Welfare by appointing additional staff viz., Accountant-1.	The District Planning Committee did not agree to creation of the post of Accountant
ii) Maintenance of following staff viz. Statistical Assistant -1, Programme Assistant (computer)-1, Data Entry Operator-1, LGC-1, Daftry-1, Peon - 2 PCC-1 and Safaiwala-1 for Research Cell and HGC-1, LGC-2 and Peon- 1 for ITDP, Car Nicobar.	Staff are being maintained.
iii) Spill over work of constr. of Office Building for Directorate of Tribal Welfare.	Work Completed
iv) Construction of compound wall of the office building of Directorate of Tribal Welfare	Work in progress
v) To meet the expenditure on participation of tribals in various Tribal Conferences / Festivals in the mainland.	Fund will be utilised in January 2002 when the tribal will be sent to New Delhi to participate in Republic Day celebration 2002.
vi) To purchase office equipment, furniture, stationary articles for the Directorate of Tribal Welfare.	Action is being taken to procure stationary & furniture for the Directorate of T.W.
vii) To purchase office equipment, furniture and stationary articles for the ITDP Car Nicobar.	An amount of Rs.50000/- has been allotted to DC Nicobar for purchase of stationaries & furniture.
viii) Provision for procurement of two vehicles for replacement of existing vehicles of Directorate of Tribal Welfare & ITDP Car Nicobar.	Govt. of India, MTA, New Delhi is being reminded regularly to clear the proposal for write off sanction of the old jeep of ITDP, Car Nicobar. The proposal for condemnation of another jeep of TW Department stationed at Port Blair has been referred to the Technical Committee constituted by the Admn..
ix) Provision to meet pay & allowances towards upgradation of the post of Project Officer, ITDP, Car Nicobar to that of Project Director (Rs. 10000-15000) - 1 and creation of post of	The District Planning Committee did not agree to creation of any post.

Statistical Assitant in the scale of pay of Rs. 4500-7000.	
x) Provision towards Socio-economic survey of tribals of this U.T.	Socio economic survey is being carried out by the ASI, Port Blair.
xi) Up-gradation/replacement of existing computers.	An old Computer which had gone economical repair is being replaced by new one.
xii) Organisation of seminars/ conferences on tribals.	--
xiii) Funding of Research Projects.	Proposal is being awaited.
xiv) Procurement of Books, Research papers published on tribals.	Necessary supply order have been placed on a Firm for procurement of books on tribals.
xv) One time grant towards medical treatment of serious tribal patients.	The Govt. of India, MTA, New Delhi is being regularly remaindered to expedite sanction of pattern of Assistance.
xvi) Financial assistance for tribals for Vocational/Job training in the Institutes of Mainland.	The Govt. of India, MTA, New Delhi is being regularly remaindered to expedite sanction of pattern of Assistance.

5. PHYSICAL TARGET FOR ANNUAL PLAN 2002-2003:

- i) Strengthening of administrative setup of Directorate of Tribal Welfare by appointing additional staff viz. Accountant (5000-9000) -1.
- ii) Maintenance of following staff viz. Statistical Assistant -1, Programme Assistant (computer)-1, Data Entry Operator-1, LGC-1, Daftry-1, Peon - 2, PCC-1 and Safaiwala-1 for Dte. of Tribal Welfare and HGC-1, LGC-2 and Peon- 1 for ITDP, Car Nicobar.
- iii) Maintenance of office building of Dte. of Tribal Welfare.
- iv) Purchase of a moped for Directorate of Tribal Welfare.
- v) To meet the expenditure on participation of tribals in various Tribal Conferences / Festivals in the mainland.
- vi) To purchase office equipment, furniture, stationary and Copier for the Directorate of Tribal Welfare.
- vii) To purchase office equipment like fax, telephone, computer, Xerox machine, furniture and stationary articles for the ITDP Car Nicobar.
- viii) Provision for procurement of two vehicles for replacement of existing vehicles of Directorate of Tribal Welfare & ITDP, Car Nicobar.
- ix) One time grant towards medical treatment of serious tribal patients.
- x) Financial assistance for tribals for Vocational/Job training in the Institutes of Mainland.
- xi) Maintenance of streetlight in tribal areas including arrears payment towards electric charges for streetlights.

6. (a) Proposed Outlay for 10th Plan (2002-2007) : Rs. 178.75 lakh
 (b) Proposed Outlay for Annual Plan (2002-2003) : Rs. 39.55 lakh

7. Break up of the outlay for Annual Plan 2002-2003.

(Rs. In lakh)

		Annual Plan
a.	Andaman District	18.55
b.	Nicobar District	21.00

8. Details of Annual Plan 2002-2003.

I. **Non Recurring**

Andamans District

(Rs. In lakh)

Items	Annual Plan (2002-03)	
	Revenue	Capital
a) Building	--	1.00
i) Continuing Works Construction of compound wall of the Directorate of Tribal Welfare		

ii. New Works (Specify)	--	--
Total	--	1.00
b) Machinery		
i. Purchase of a jeep for replacement of existing vehicle of TW Department.	4.00	--
ii. Purchase of a moped for TW Department.	0.50	--
Total	4.50	--
c) Others		
i. Purchase of stationery, office equipment, furniture and copier and cassettes containing information on tribes of A&N Islands.	2.00	--
ii. Survey to be carried out to collect data about certain facilities in Nicobar	1.00	--
Total	3.00	--
Total Non-recurring (a+b+c)	7.50	1.00

Nicobars District

(Rs. In lakh)

Items	Annual Plan (2002-03)	
	Revenue	Capital
a) Building Continuing Works (Specify)	--	--
ii. New Works (Specify)	--	--
Total	--	--
c) Machinery		
Purchase of a jeep for replacement of existing vehicle of ITDP, C/Nicobar	4.00	--
Total	4.00	--

c) Others		
i. Purchase of stationery, office equipment like fax, telephone, computer, Xerox machine and furniture for ITDP, Car Nicobar	3.00	--
ii. To meet expenditure on participation of tribals in various festivals etc. in the mainland.	0.70	--
iii. Financial assistance to tribals towards medical treatment of serious tribal patients	0.10	--
iv. Financial assistance to tribals towards vocational / job training.	0.10	--
v. Maintenance of street lights and electricity in the tribal area	10.00	--
Total	13.90	--
Total Non-recurring (a+b+c)	17.90	--
Grand Total Non-recurring	25.40	1.00

II Recurring: -

Items	Annual Plan (2002-03)	
	Revenue	Capital
a) Pay etc. of Staff	--	--
i) Posts transferred to non-plan but not agreed to by Govt. of India.	--	--
ii) Posts created and filled in		
Prog. Asst. (Comp.) - 1 (Rs. 4500 - 7000)	1.00	--
DEO - 1 (Rs. 4000 - 6000)	0.85	--

SA - 1 (Rs. 4500 - 7000)	1.20	--
HGC - 1 (Rs. 4000 - 6000)	0.90	--
LGC - 3 (Rs. 3050 - 4950)	2.50	--
Daftry - 1 (Rs. 2610 - 3540)	0.80	--
Peon - 3 (Rs. 2550 - 3200)	1.70	--
PCC - 1 (Rs. 2550 - 3200)	0.60	--
Safaiwala - 1 (Rs. 2550 - 3200)	0.60	--
iii) Posts to be created for Directorate of Tribal Welfare	0	--
Accountant - 1 (Rs. 5000 - 9000)	0.50	--
b) Other Expenditure	--	--
TA	1.00	--
OTA	1.50	--
Total recurring (a+b)	13.15	--
Total Non-Recurring & Recurring	38.55	1.00

9 **Summary of Expenditure for Annual Plan 2002-2003:**

(Rs. in Lakh)

	Items	Annual Plan (2002-03)	
		Revenue	Capital
a)	Establishment		
	(i) Salaries	10.65	--
	(ii) OTA	1.50	--
	(iii) DTE	1.00	--
	(iv) OE	--	--
b)	Subsidy	--	--
c)	Machinery & Equipment	8.50	--
d)	Building	--	1.00
e)	Grant-in-aid	--	--
f)	Loans	--	--
g)	Others	16.90	--
	TOTAL	38.55	1.00

10. **Employment Generation:**

	9 th Plan (1997-02)		Annual Plan (2002-03)
	Target	Anti. Achi.	Target
Group A	1	--	--
Group B	1	--	--
Group C	4	1	1
Group D	3	2	--
Total	9	3	1

11. **Earmarked Outlay for BMS (Rs. in Lakh):** Nil12. **Department / Agencies involved in implementation of schemes (2002-2003)**

Department / Agencies	Annual Plan (2002-2003)
Department (Self)	38.55
APWD	1.00
ALHW	--
NHPC	--
Any Other Agency (Name)	--
TW Department	

13. **Remarks :** -- Nil --

DETAILED PROGRAMME OF SCHEME

1. NAME OF DEPARTMENT : Tribal Welfare
2. NO. & NAME OF SCHEME : 2 (Two), Grant of Additional scholarship to tribals students for Higher Education.
3. OBJECTIVE / JUSTIFICATION

The tribal students undergoing for higher / professional education in the mainland are being paid an additional scholarship @ Rs. 300/- p.m which is proposed to be revised to Rs. 500/-p.m, keeping in view the present cost of living. This is an addition to scholarship being paid by the Education Department.

4. PHYSICAL AND FINANCIAL PROGRESS FOR 9TH PLAN (1997-2002).

I. FINANCIAL

(Rs. In lakh)

	1997-98	1998-99	1999-2000	00-01	01-02
Outlay	0.90	1.80	0.90	0.90	0.90
Expenditure	0.90	1.73	0.62	0.50	0.90 (anti)

II. PHYSICAL :**Annual Plan 1997-98**

	TARGET	ACHIEVEMENT
1.	To grant additional scholarship to tribals.	

Annual Plan 1998-99

	TARGET	ACHIEVEMENT
1.	To grant additional scholarship to tribal students.	Forty eight ST students additional scholarship @ Rs.300 per month.

Annual Plan 1999-2000

	TARGET	ACHIEVEMENT
1.	To grant additional scholarship to tribals students for higher education.	Granted addl. Scholarship to 17 tribal students pursuing higher education in the mainland

Annual Plan 2000-2001

	TARGET	Anti. ACHIEVEMENT
1.	To grant additional scholarship to tribals students for higher education.	13 ST students granted addl. Scholarship

Annual Plan 2001-2002

	TARGET	Anti. ACHIEVEMENT
1.	To grant additional scholarship to 25 tribals students for higher education.	Particulars of ST students pursuing higher studies are being collected from the Dir. of Education.

5. PHYSICAL TARGET FOR ANNUAL PLAN 2002-2003 :

To grant addl. Scholarship @ Rs. 300/- per month which is proposed to be revised to Rs. 500/-p.m to 30 tribal students prosecuting higher education in the mainland.

6. (a) Proposed Outlay for 10th Plan (2002-2007) : Rs. 6.30 lakh
 (b) Proposed Outlay for Annual Plan (2002-2003) : Rs. 1.10 lakh

7. Break up of the outlay for Annual Plan 2002-2003.

(Rs. In lakh)

		Annual Plan
a.	Andaman District	--
b.	Nicobar District	1.10

8. Details of Annual Plan 2002-2003.

II. Non Recurring

(Rs. In lakh)

Items	Annual Plan (2002-03)	
	Revenue	Capital
d) Building	--	--
i) <u>Continuing Works</u> (Specify)		
ii. New Works (Specify)	--	--
iii. Other Expenditure (Specify)	1.10	--
(a) To grant additional scholarship to 35 ST students for higher education.		
Total Non Recurring (a+b)	1.10	--

II. Recurring: -

Items	Annual Plan (2002-03)	
	Revenue	Capital
a) Pay etc. of Staff	--	--
i). Posts transferred to non-plan but not agreed to by Govt. of India.	--	--
ii). Posts created and filled in	--	--
iii). Posts created and not filed in	--	--
iv). Posts to be created	--	--
Total (a)	--	--
f). Other Expenditure (Specify)	--	--
Total (b)	--	--
<i>Total recurring (a+b)</i>	--	--
Total Non-Recurring & Recurring	1.10	--

9. Summary of Expenditure for Annual Plan 2002-2003:

(Rs. in Lakh)

Items	Annual Plan (2002-03)	
	Revenue	Capital
b) Subsidy	--	--
c) Machinery & Equipment	--	--
d) Building	--	--
e) Grant-in-aid	--	--
f) Loans	--	--
g) Others	1.10	--
TOTAL	1.10	--

10. **Employment Generation:**

	9 th Plan (1997-02)		Annual Plan (2002-03)
	Target	Anti. Achi.	Target
Group A	--	--	--
Group B	--	--	--
Group C	--	--	--
Group D	--	--	--
Total	--	--	--

11. **Earmarked Outlay for BMS (Rs. in Lakh) :** Nil12. **Department / Agencies involved in implementation of schemes (2002-2003)**

(Rs. in Lakh)

Department / Agencies	Annual Plan (2002-2003)
Department (Self)	--
APWD	--
ALHW	--
NHPC	--
Any Other Agency (Name) TW Department/Edn. Deptt.	1.10

13. **Remarks :** -- Nil -

DETAILED PROGRAMME OF SCHEME

1. **NAME OF DEPARTMENT** : Tribal Welfare
2. **NO. & NAME OF SCHEME** : 3 (Three), Grant-in aid to AAJVS.
3. **OBJECTIVE / JUSTIFICATION**

AAJVS is an autonomous body constituted to look into after the welfare and development of the primitive tribes in the A & N Islands has its headquarters at Port Blair and small administrative units at Strait Islands, Dugong Creek, South Bay, Shompen Hut Complex and Kadamtala. It is fully funded out of the grant-in-aid sanctioned by the Tribal Welfare Department. The GOI is providing Special Central Assistance for comprehensive development of the Primitive Tribes besides the fund proposed to be provided out of the UT Plan allocation. AAJVS is implementing schemes for each of the Primitive Tribes taking into account their level of development. The fund provided by the GOI for the PTGs is not adequate to meet the full requirements. Hence it is proposed to continue this scheme and to provide fund out of UT Plan outlay so that full requirement of fund for the welfare of primitive tribes is met during the Annual Plan 2002-2003.

4. Physical targets for 9th Plan (1997-2002).

I. FINANCIAL

	<i>1997-98</i>	<i>1998-99</i>	<i>1999-2000</i>	<i>00-01</i>	<i>01-02</i>
Outlay	12.00	12.00	12.00	12.00	12.00
Expenditure	12.00	12.00	12.00	12.00	12.00 (anti)

(Rs. In lakh)

II. PHYSICAL

Annual Plan 1997-98

	TARGET	ACHIEVEMENT
1.	To provide grant-in-aid to AAJVS towards welfare and development of Primitive Tribes.	Target Achieved.

Annual Plan 1998-99

	TARGET	ACHIEVEMENT
1.	To provide grant-in-aid to AAJVS towards welfare and development of the Primitive tribes.	Target Achieved.

Annual Plan 1999-2000

	TARGET	ACHIEVEMENT
1.	To provide GIA to AAJVS towards welfare programme of PTGS.	Target achieved

Annual Plan 2000-2001

	TARGET	Anti. ACHIEVEMENT
1.	To provide grant-in-aid to AAJVS towards welfare and development of the Primitive tribes.	Target achieved

Annual Plan 2001-2002

	TARGET	ACHIEVEMENT
1.	To provide GIA to AAJVS towards welfare programme of PTGS.	Target will be achieved

5. Physical Target for Annual Plan 2002-2003:

To provide grant-in-aid amounting to Rs. 25.00 lakh to meet expenditure towards pay aid allowances of staff of AAJVS and developmental activities.

6. (a) Proposed Outlay for 10th Plan (2002-2007) : Rs. 125.00 lakh
 (b) Proposed Outlay for Annual Plan (2002-2003) : Rs. 25.00 lakh

7. Breakup of the outlay of Annual Plan 2002-2003

		Annual Plan
a.	Andamans District	25.00
b.	Nicobars District	--

8. Details of Annual Plan 2002-2003

(Rs. In lakh)

Items	Annual Plan (2002-03)	
	Revenue	Capital
a) Building	--	--
i) <u>Continuing Works</u> (Specify)		
ii. New Works (Specify)	--	--
b) Other Expenditure (Specify) To provide grant-in-aid to AAJVS	25.00	--
Total Non Recurring (a+b)	25.00	--

II. Recurring: -

Items	Annual Plan (2002-03)	
	Revenue	Capital
a) Pay etc. of Staff	--	--
i) Posts transferred to non-plan but not agreed to by Govt. of India.	--	--
ii) Posts created and filled in	--	--
iii) Posts created and not filed in	--	--
iv) Posts to be created	--	--
Total (a)	--	--
f) Other Expenditure (Specify)	--	--
Total (b)	--	--
Total recurring (a+b)	--	--
Total Non-Recurring & Recurring	25.00	--

9. Summary of Expenditure for Annual Plan 2002-2003:

(Rs. in Lakh)

	Items	Annual Plan (2002-03)	
		Revenue	Capital
b)	Subsidy	--	--
c)	Machinery & Equipment	--	--
d)	Building	--	--
e)	Grant-in-aid	25.00	--
f)	Loans	--	--
g)	Others	--	--
	TOTAL	25.00	--

10. **Employment Generation:**

	9 th Plan (1997-02)		Annual Plan (2002-03)
	Target	Anti. Achi.	Target
Group A	--	--	--
Group B	--	--	--
Group C	--	--	--
Group D	--	--	--
Total	--	--	--

11. **Earmarked Outlay for BMS (Rs. in Lakh):** Nil

12. Department / Agencies involved in implementation of schemes (2002-2003)

(Rs. in Lakh)	
Department / Agencies	Annual Plan (2002-2003)
Department (Self)	--
APWD	--
ALHW	--
NHPC	--
Any Other Agency (Name) AAJVS.	25.00

13. **Remarks** : -- Nil --

DETAILED PROGRAMME OF SCHEME

1. Name of Department : Tribal Welfare
2. No. & Name of Scheme : 4 (Four), Survey and identification of OBCs in A & N Islands.
3. Objective / Justification

In terms of the Hon'ble Supreme Court Judgement dated 16.11.92 in what is commonly known as Mondal Case, a permanent body known as " The A & N Commission for OBCs constituted vide Administration's Notification No. 12/F.No. 1-611/93-TW dated 23rd February 1994 is functioning for identification of the OBCs in the A & N Islands. Hitherto, the Secretariat services to the commission have been provided by the Directorate of Tribal Welfare. Being a permanent body, it is proposed to be continued during the Annual Plan 2002-2003.

4. Physical and Financial progress for 9th Five Year Plan (1997-2002).

I. FINANCIAL

(Rs. In Lakh)

	1997-98	1998-99	1999-2000	2000-2001	2001-2002
Outlay	6.50	3.40	5.66	9.82	13.37
Expenditure	3.63	4.26	10.74	8.43	13.37(Ant.)

II. PHYSICAL**Annual Plan 1997-98**

TARGET	ACHIEVEMENT
i) Creation and maintenance of following posts viz. Personal Secretary to Chairman-1, Stenographer (SG)-1, Light Vehicle Driver-2, and Peon-2, for the Office of the Chairperson for OBC Commission. Creation of following new posts viz. Office Superintendent -1, HGC-2, LGC-1 and Peon-2 for the office of the Chairperson of OBC Commission.	Necessary action for creation of following posts viz. Stenographer (SG)-1, LVD-2, HGC-1, LGC(with computer knowledge)-1, Peon-1, Peon-cum-Chowkidar-1, Statistical assistant -1 were initiated but deferred to next year
Provision for Misc. expenditure towards POL and maintenance of vehicles and purchase of stationeries / furniture for the office of the OBC Commission.	One Gypsy maintained.

Annual Plan 1998-99

TARGET	ACHIEVEMENT
i) Creation and maintenance of following pots viz. Stenographer (SG)-1, LVD-2, HGC-1, Data Entry Operator-1 Peon-1, PCC-1 and Statistical Assistant-1 for the office of the Chairperson of OBC Commission.	The following posts viz. P.A-1, LVD-1, S.A-1, HGC-1, Data Entry Operator -1, Peon-1 & PCC-1 were created, of these the posts of P.A, LVD, Peon and PCC filled up.
ii)Provision for Misc. expenditure towards POL and maintenance of vehicles and purchase of stationeries / furniture for the office of the OBC Commission.	One Gypsy maintained, stationary furniture and one computer with accessories purchased.

Annual Plan 1999-2000

TARGET	ACHIEVEMENT
i) Creation of the post of Driver for the second vehicle of OBC Commission.	A post of Driver for the second vehicle of OBC Commission created and filled up.
ii) Filling up of the post of Data Entry Operator, HGC, Stat. Asst. and maintenance of the above posts including PA - 1, Driver-1, Peon-1 and PCC-1.	The following posts viz. P.A-1, LVD-1, Peon-1 and PCC-1 were maintained.
ii) Provision for Misc. expenditure towards POL and maintenance of vehicles and purchase of stationary / furniture for the office of the OBC Commission.	One Gypsy maintained. Stationary purchased.

Annual Plan 2000-2001

TARGET	ACHIEVEMENT
i) Filling up of the post of Data Entry Operator, HGC, Stat. Asst. and maintenance of the above posts including PA - 1, Driver-2, Peon-1 and PCC-1.	The following posts viz. P.A-1, LVD-1, DEO-1, Peon-1 and PCC-1 maintained. The remaining posts viz. HGC-1 SA-1 could not be filled up.
ii) Provision for Misc. expenditure towards POL and maintenance of vehicles and purchase of stationary / furniture for the office of the OBC Commission.	One Gypsy maintained. Stationary purchased.

Annual Plan 2001-2002

TARGET	Anti. ACHIEVEMENT
i) Filling up of the post of Data Entry Operator, HGC, Stat. Asst. and maintenance of the above posts including PA - 1, Driver-2, Peon-1 and PCC-1.	The following posts viz. P.A-1, LVD-1, DEO-1, Peon-1 and PCC-1 are being maintained. The remaining posts viz. HGC-1 SA-1 will be filled up.
ii) Provision for Misc. expenditure towards POL and maintenance of vehicles and purchase of stationary / furniture for the office of the OBC Commission.	One Gypsy maintained. Stationary being purchased.

5. PHYSICAL TARGET FOR ANNUAL PLAN 2002-2003.

- i. Provision for payment of remuneration, TA etc. to Chairman and non official members.
 - ii. The post of Sr. Stenographer-1, SA-1, HGC-1, LVD-2, DEO-1, PCC-1 to be maintained.
 - iii. Miscellaneous Expenditure towards POL and maintenance of vehicle.
 - iv. Procurement of Stationary for Computer
 - v. Provisions towards meeting expenditure on survey of OBCs.
6. (a) Proposed Outlay for 10th Plan (2002-2007) : Rs. 55.25 lakh
 (b) Proposed Outlay for Annual Plan (2002-2003) : Rs. 11.15 lakh

7. Breakup of Annual Plan 2002-2003.

(Rs. In Lakh)

		Annual Plan (2002-2003)
a.	Andaman District	11.15
b.	Nicobar District	--

8. Details of Annual Plan 2002-2003.

I. Non Recurring

(Rs. in lakh)

Items	Annual Plan (2002-03)	
	Rev.	Cap
Building		
i. Continuing Works (Specify)		
ii. New Works (Specify)		
iii. Other Expenditure (Specify)		
a. Procurement of stationary for Computer.	0.25	--
Total	0.25	

II. Recurring

(Rs. in lakh)

Items	Annual Plan (2002-03)	
	Rev.	Cap
a) Pay etc. of Staff		
i) Posts transferred to non-plan but not agreed to by Govt. of India.	--	--
ii) Posts created and filled in		
a. P.A. to Chairman – 1 (Rs. 5000-8000)	1.50	--
b. Data Entry Operator –1 (Rs.4000-6000)	0.85	--
c. Peon – 1 (Rs. 2550-3200)	0.60	--
d. PCC- 1 (Rs. 2550-3200)	0.60	--
e. LVD – 2, (Rs. 3050-4590)	1.30	--
iii) Posts created and not filed in		
a) SA – 1 (Rs.4500-7000)	1.20	--
b) HGC – 1 (Rs.4000-6000)	0.95	--
Total (a)	7.00	--

b) Other Expenditure (Specify)		
i. TA	0.50	--
ii. Remuneration for chairman of OBCs Commission.	0.50	--
iii. Honorarium of non-official members.	0.10	--
iv. OTA to staffs.	0.80	--
v. Misc. expdtr. Towards POL and maintenance of vehicle	2.00	--
Total (b)	3.90	--
Total recurring (a + b)	10.90	--
Total non-recurring + recurring	11.15	--

9 **Summary of Expenditure for Annual Plan 2002-2003.**

(Rs. in Lakh)

	Item	Annual Plan 2002-2003	
		Revenue	Capital
a)	Establishment		
	(i) Salaries	7.00	--
	(ii) OTA	0.80	--
	(iii) DTE	0.50	--
	(iv) OE	2.60	--
b)	Subsidy	--	--
c)	Machinery & Equipment	--	--
d)	Building	--	--
e)	Grant-in-aid	--	--
f)	Loans	--	--
g)	Others	0.25	--
	TOTAL	11.15	--

10. **Employment Generation:**

	9 th Plan (1997-02)		Annual Plan (2002-03)
	Target	Anti. Achi.	Target
Group A	--	--	--
Group B	--	--	--
Group C	6	6	--
Group D	2	2	--
Total	8	8	--

11. **Earmarked Outlay for BMS (Rs. in Lakh) :** Nil12. **Department / Agencies involved in implementation of schemes (2002-2003)**

(Rs. in Lakh)

Department / Agencies	Annual Plan (2002-2003)
Department (Self)	11.15
APWD	--
ALHW	--
NHPC	--
Any Other Agency (Name) AAJVS	--

13. **Remarks :** -- Nil --

DETAILED PROGRAMME OF SCHEME

1. Name of Department : Tribal Welfare
2. No. & Name of Scheme : 5 (Five), Establishment of vocational training facilities (for skills in computer operation and stenography for tribals).
3. Objective / Justification

The objective of the scheme is to ensure welfare and development of tribals of Nicobars District by providing opportunities for employment and / or self employment by imparting them vocational skills such as Steno-typist and use of computers and computer operations. It is proposed to establish three training centres for tribals one each at Car Nicobar, Nancowry and Campbell Bay for imparting Vocational Skills. During the Ninth Plan period of which training in Car Nicobar centre will start from the current year. This will help tribals in general and the tribal girls and women in particular who have passed Xth and XIIth Std. to learn such Vocational Skills in the remote Islands where no such facilities are available. Development of training programme for tribal girls education and assistance to them for learning vocational skills such as Steno-typing and use of computers and imparting them employable skills for finding employment / self employment has been emphasized by National Commission for Women, Govt. of India vide their letter No. 17/1/96-NCW (KV) dated 8.7.96. Two posts viz. Vocational Instructor -1 and Computer Instructor-1 created during 9th Five Year Plan are proposed to be continued during the Annual Plan 2002-2003. Further, we propose to grant stipend to tribal candidates undergoing the training @ Rs. 300/- per month and also to procure additional computers and its accessories.

4. Physical & Financial Target for 9th Plan (1997-2002):

I. FINANCIAL

(Rs. In Lakh)

	1997-98	1998-99	1999-2000	2000-2001	2001-2002
Outlay	1.00	1.00	2.40	2.94	7.75
Expenditure	--	1.00	6.948	3.08	7.75 (Anti.)

II. PHYSICAL:**Annual Plan 1997-98**

Target	Achievement
i) Strengthening of administrative setup for computer training centre by appointing additional staff viz. Senior Stenographer (Rs. 1400-2300) -1, and Data Entry Operator (Rs. 950-1500)-1.	Action initiated for creation of following posts viz. Sr. Stenographer (Instructor)-2 and Computer Instructor-2 but it is deferred to next year.
i) Procurement of computer alongwith its accessories, Office equipments, Furnitures and other Misc. items for and other Misc. items for Computer Centres.	Action initiated for purchase of computer but deferred to next year.

Annual Plan 1998-99

i) Strengthening of administrative setup for computer training centre by appointing additional staff viz. Senior Stenographer (Rs. 4500-7000) -1, and Data Entry Operator (Computer Instructor)(Rs. 4500-7000)-1.	A post of Stenographer (Instructor), which was later designated to Vocational Instructor and a Computer Instructor were created.
---	--

ii)	Procurement of computer alongwith its accessories, Office equipments, Furnitures and other Misc. items for and other Misc. items for Computer Centres.	Action initiated for purchase of computer but it was deferred to next year
-----	--	--

Annual Plan 1999-2000

i)	Maintenance of following staff Vocational Instructor – 1 and Computer Instructor – 1.	A post of Computer Instructor filled up. Action initiated to fill up a post of Vocational Instructor (Stenography).
i)	Procurement of computer alongwith its accessories, and other Misc. items for Computer Centres.	PCs were procured and installed at VTC, Car Nicobar.

Annual Plan 2000-2001

	Target	Achievement
i)	Maintenance of following staff Vocational Instructor – 1 and Computer Instructor – 1.	A post of Computer Instructor maintained. Action initiated to fill up a post of Vocational Instructor (Stenography).
ii)	Procurement of computer alongwith its accessories, and other Misc. items for Computer Centres.	PCs procured and installed at VTC, Car Nicobars.

Annual Plan 2001-2002

	Target	(Anti.) Achievement
i)	Maintenance of following staff Vocational Instructor – 1 and Computer Instructor – 1.	A post of Computer Instructor maintained. Action initiated to fill up a post of Vocational Instructor (Stenography).
iii)	Procurement of computer alongwith its accessories, and other Misc. items for Computer Centres.	Fund is being placed at the disposal of DC, Nicobar.

5. PHYSICAL TARGET FOR ANNUAL PLAN 2002-2003:

- i) Provision towards maintenance of the post of Vocational Instructor (Rs. 4500-7000) –1 and Computer Instructor (Rs. 4500-7000)-1.
- ii) Procurement of Computer alongwith its accessories, Computer Stationary and furniture for Computer Centre.
- iii) Provision towards stipend to 20 candidates @ Rs., 300/- per candidate for one year.

6. (a) Proposed Outlay for 10th Plan (2002-2007) : Rs. 19.70 lakh
- (b) Proposed Outlay for Annual Plan (2002-2003) : Rs. 4.50 lakh

7. Break-up of the outlay for Annual Plan 2002-2003

(Rs. In Lakh)

		Annual Plan (2002-2003)
a.	Andaman District	--
b.	Nicobar District	4.50

8. Details of Annual Plan 2002-2003 .**I. Non Recurring**

(Rs. in lakh)

Items	Annual Plan (2002-03)	
	Rev.	Cap
Building	--	--
i. <u>Continuing Works</u> (Specify)	--	--
ii. <u>New Works</u> (Specify)	--	--
iii. <u>Other Expenditure</u> (Specify)	--	--

a. Stipend 100 ST students @ Rs. 300/- per month.	0.70	--
b. Purchase of computer with accessories, stationery and furniture.	1.80	--
Total	2.50	--

II. Recurring

(Rs. in lakh)

Items	Annual Plan (2002-03)	
	Rev.	Cap
a) Pay etc. of Staff		
i) Posts transferred to non-plan but not agreed to by Govt. of India.	--	--
ii) Posts created and filled in		
a. Computer Instructor - 1 (Rs. 4500-7000)	1.00	--
iii) Posts created and not filed in		
a. Vocational Instructor (Rs. 4500-7000)	1.00	--
Total (a)	2.00	--
b) Other Expenditure (Specify)	--	--
Total (b)	--	--
Total recurring (a + b)	2.00	--
Total non-recurring + recurring	4.50	--

9 Summary of Expenditure for Annual Plan 2002-2003.

(Rs. in Lakh)

	Item	Annual Plan 2002-2003	
		Revenue	Capital
a)	Establishment		
	(i) Salaries	2.00	--
	(ii) OTA	--	--
	(iii) DTE	--	--
	(iv) OE	--	--
b)	Subsidy	--	--
c)	Machinery & Equipment	--	--
d)	Building	--	--
e)	Grant-in-aid	--	--
f)	Loans	--	--
g)	Others	2.50	--
	TOTAL	4.50	--

10. Employment Generation:

	9 th Plan (1997-02)		Annual Plan (2002-03)
	Target	Anti. Achi.	Target
Group A	--	--	--
Group B	--	--	--
Group C	2	2	--
Group D	--	--	--
Total	2	2	--

11. Earmarked Outlay for BMS (Rs. in Lakh): Nil

12. Department / Agencies involved in implementation of schemes (2002-2003)

(Rs. in Lakh)

Department / Agencies	Annual Plan (2002-2003)
Department (Self)	4.50
APWD	--
ALHW	--
NHPC	--
Any Other Agency (Name) AAJVS.	--

13. Remarks : -- Nil --

DETAILED PROGRAMME OF SCHEME

1. Name of Department : Tribal Welfare
2. No. & Name of Scheme : 6 (Six), Establishment of Ashram at District and Town level
3. Objective / Justification

The National Commission for Women, Govt. of India has suggested various schemes and projects for the welfare and development of Tribal Women Establishment of Ashrams at District level and towns is one of the main suggestion of the National Commission for Women. Alongwith these an education scheme would also be developed so as to reverse the current migratory trend towards the urban areas.

The tribal population of the A & N Islands as per 1991 census is 26,770 which includes Andamanese, Onges, Jarawas, Sentinelese, Nicobarese and Shompens. The major tribes population belongs to Nicobarese while the population of Primitive Tribes is very small. It was, therefore, proposed to construct one each Ashram at Car-Nicobar, Kamorta, Katchal and Campbell Bay which will help the tribal people who are required to reach District Headquarters or Sub-Divisional Headquarters for works in the Govt. Offices etc during the Ninth Plan period. These Ashrams could be handed over to the tribal councils of Car Nicobar and Tribal Councils of Kamorta for day-to-day management. One Ashram in Campbell Bay could be managed by APWD / Assistant Commission, Campbell Bay. An Ashram building which is being constructed at kamorta during the financial year 2001-2002 will be completed and maintained during the Annual Plan 2002-2003. Further, as decided in the inter-active session between the Senior Officers of the Administration and the representatives of Tribal Councils held on 01st & 02nd August 2001 at Megapode Nest one more Ashram is proposed to be established at Katchal during the Annual Plan 2002-2003. The Hon'ble Member of Parliament suggested at the DPC meeting held on 28/12/2001 at Megapode Nest, Port Blair that the timber structure could be preferred for the Ashrams..

4. Physical & Financial Target for 9th Plan (1997-2002):

I. **FINANCIAL**

(Rs. In Lakh)

	1997-98	1998-99	1999-2000	2000-2001	2001-2002
Outlay	0.20	0.20	1.00	5.00	15.00
Expenditure	--	--	--	--	15.00 (anti.)

II. **PHYSICAL**:

Annual Plan 1997-98

Target	Achievement
A token provision for construction of office building for Ashram at Car Nicobar.	No achievement

Annual Plan 1998-99

Target	Achievement
A token provision for construction of office building for Ashram at Car Nicobar	Land set apart at Kamorta for construction of Ashram building.

Annual Plan 1999-2000

Target	Achievement
Provision for construction of office building for Ashram at Kamorta, Nancowry.	The Chairman Tribal Council Nancowry was requested to furnish requirement of accommodations to facilitate preparation of the drawing and estimate.

Annual Plan 2000-2001

Target	Achievement
Provision for construction of office building for Ashram at Kamorta, Nancowry.	Drawing and estimate approved NIT issued by EE, APWD, Campbell Bay

Annual Plan 2001-2002

Target	Anti. Achievement
Provision for construction of office building for Ashram at Kamorta, Nancowry.	Work is expected to be taken up.

5. **PHYSICAL TARGET FOR ANNUAL PLAN 2002-2003:**

- i) Provision for construction of Ashram building at Kamorta.
- ii) A token provision for construction of Ashram building at Campbell Bay.
- iii) To purchase furniture etc. for running of Ashrams.

6. (a) Proposed Outlay for 10th Plan (2002-2007) : Rs. 69.00 lakh
- (b) Proposed Outlay for Annual Plan (2002-2003) : Rs. 7.00 lakh

7. **Break-up of the outlay for Annual Plan 2002-2003**

(Rs. In Lakh)

		Annual Plan (2002-2003)
a.	Andaman District	--
b.	Nicobar District	7.00

8. **Details of Annual Plan 2002-2003**I. **Non Recurring**

(Rs. in lakh)

Items	Annual Plan (2002-03)	
	Rev.	Cap
<u>Building</u>	--	6.00
i. <u>Continuing Works</u> (Specify)		
Spill over work (construction of Ashram building for the tribals at Kamorta)		
ii. <u>New Works</u> (Specify)	--	--
Construction of Ashram building at Car Nicobar, Katchal and Campbell Bay		
iii. <u>Other Expenditure</u> (Specify)	1.00	--
Procurement of furniture and fixtures for the Ashram building		
Total	1.00	6.00

II. Recurring

(Rs. in lakh)

Items	Annual Plan (2002-03)	
	Rev.	Cap
a) Pay etc. of Staff	--	--
i) Posts transferred to non-plan but not agreed to by Govt. of India.	--	--
ii) Posts to be created and filled in		
b) Other Expenditure (Specify)	--	--
T.A	--	--
Total (b)	--	--
Total recurring (a + b)	--	--
Total non-recurring + recurring	1.00	6.00

9 Summary of Expenditure for Annual Plan 2002-2003

(Rs. in Lakh)

	Item	Annual Plan 2002-2003	
		Revenue	Capital
a)	Establishment		
	(i) Salaries	--	--
	(ii) OTA	--	--
	(iii) DTE	--	--
	(iv) OE	--	--
b)	Subsidy	--	--
c)	Machinery & Equipment	--	--
d)	Building	--	6.00
e)	Grant-in-aid	--	--
f)	Loans	--	--
g)	Others	1.00	--
	TOTAL	1.00	6.00

10. Employment Generation:

	9 th Plan (1997-02)		Annual Plan (2002-03)
	Target	Anti. Achi.	Target
Group A	--	--	--
Group B	--	--	--
Group C	--	--	--
Group D	--	--	--
Total	--	--	--

11. Earmarked Outlay for BMS (Rs. in Lakh) : Nil

12. Department / Agencies involved in implementation of schemes (2002-2003)

(Rs. in Lakh)

Department / Agencies	Annual Plan (2002-2003)
Department (Self)	1.00
APWD	6.00
ALHW	--
NHPC	--
Any Other Agency (Name) AAJVS.	--

13. Remarks : -- Nil --

DETAILED PROGRAMME OF SCHEME

1. **NAME OF DEPARTMENT** : Tribal Welfare
2. **NO. & NAME OF SCHEME** : 7 (Seven), Tribal Research & Training Institute
3. **OBJECTIVE / JUSTIFICATION**

The Tribal Research & Training Institute (TR&TI) is proposed to be established in the Union Territory of A&N Islands. This Institute will engage in conducting researches and studies on various aspects relating to the tribes of the islands. These aspects include ethnography, social and economic conditions, evaluation of the development works done and formulation of recommendations for carrying out developmental activities.

The proposed Tribal Research Institute has the following objectives to work on: -

1. To carry out field based research and study on the tribes of A&N Islands viz. Nicobarese, Onges, Great Andamanese, Jarawas, Sentinelese and Shompens, in order to: -
 - (a) Facilitate their survival and growth. (b) Protect and preserve the tribal culture & heritage. (c) Promote public awareness towards the life and culture of the tribes and also about tribal welfare activities. (d) To help formulate guidelines / policies for the planners, field functionaries, scholars and others in the context of the tribal welfare.

Various development programmes have been implemented among the tribal groups of A & N Islands, but those programmes did not have the desired impact. So the guidelines for designing welfare schemes for the tribals are to be provided by the institute through its research-based studies on various aspects of the tribals socio-economic condition.

There are several facets of problems, which are both tribe specific and area specific, calling for specific solution as per the situation obtaining in specific settings. These facets are to be well illustrated by the proposed TR&TI through its research programmes. The current problems are mainly poaching in tribal area, illegal contact of outsiders with the tribes and some of the tribal practices and beliefs, constituting as barriers in the successful implementation of the welfare schemes.

When the rest of India is bursting with over population, the Great Andamanese, Onges and Shompens are struggling for their survival notwithstanding the administrative efforts for their protection and growth. Therefore factors responsible for tardy progress of welfare and development of the tribals are to be identified and remedial measures to be taken.

Every stage in the socio economic progression of the human race strike a balance of three basic elements viz. organization, natural resources and technology. Each tribal society represents one such stage within its own frame of preference. Any change in any one of the three elements of this configuration leads to a sympathetic change in other two elements. The changes continue till a new state of balance is reached. Thus as technology or population threshold or resource-base of a community undergoes some change, a process of socio-economic change is initiated which in due course could lead even to complete transformation of that community. The process of this social and economic transformation is a universal phenomenon, though the pace of change has been different at different times in different communities. The changes are to undergo a chronological chain of intensive research by the proposed TR&TI for which necessary provision is proposed to be kept during the Annual Plan 2002-2003. As

per the suggestions of the National Commission for SCs, STs & also the decision taken at the meeting of the Minister of Tribal Affairs, Govt. of India and Hon'ble Lieutenant Governor, A&N Islands held on 11/11/2001 at Port Blair, TR&TI is proposed to be set up at Port Blair with assistance of Govt. of India in the form of matching grant. The matching grant will be provided by the Govt. of India, Ministry of Tribal Affairs.

4. Physical targets for 9th Plan (1997-2002).

I. FINANCIAL

(Rs. In lakh)

	1997-98	1998-99	1999-2000	00-01	01-02
Outlay	--	--	--	--	--
Expenditure	--	--	--	--	--

II. PHYSICAL

Annual Plan 1997-98

	TARGET	ACHIEVEMENT
1.	--	--

Annual Plan 1998-99

	TARGET	ACHIEVEMENT
1.	--	--

Annual Plan 1999-2000

	TARGET	ACHIEVEMENT
1.	--	--

Annual Plan 2000-2001

	TARGET	ACHIEVEMENT
1.	--	--

Annual Plan 2001-2002

	TARGET	ACHIEVEMENT
1.	--	--

Annual Plan 2001-2002

	TARGET	ACHIEVEMENT (Anti.)
1.	Establishment of Tribal Research & Training Institute in A&N Islands and creation of following posts viz. Officer In-charge (Anthropology)-1, Research Officer -1, Research Associates-4, Data Entry Operator-1, LVD-1 & Peon-1.	Govt. of India, Ministry of Tribal Affairs, new Delhi is being pursued regularly to expedite approval for setting up the Institute.

5. Physical Target for Annual Plan 2002-2003:

Establishment of Tribal Research & Training Institute in A&N Islands and creation of following posts viz. Officer In-charge (Anthropology)-1, Research Officer -1, Research Associates-4, Data Entry Operator-1, LVD-1 Photographer - 1, Assistant Museum Curator - 1, Librarian Gr. - III, Museum Attendant - 1 & Peon-1 to run the institute.

6. (a) Proposed Outlay for 10th Plan (2002-2007) : Rs. 21.25 lakh
 (b) Proposed Outlay for Annual Plan (2002-2003) : Rs. 5.35 lakh

7. Breakup of the outlay of Annual Plan 2002-2003

		Annual Plan
a.	Andamans District	10.70
b.	Nicobars District	--

8. Details of Annual Plan 2002-2003

NON RECURRING

(Rs. In lakh)

Items	Annual Plan (2002-03)	
	Revenue	Capital
a) Building	--	--
i) <u>Continuing Works (Specify)</u>		
ii. New Works (Specify)	--	--
b) Other Expenditure	0.25	--
i) Procurement of stationery, office equipment and computer with accessories		
ii) Procurement of a new vehicle for TR&TI	2.00	--
iii) Study on tribals including procurement of books & research papers published on tribals	0.25	--
Total Non Recurring (a+b)	2.50	--

II. Recurring: -

Items	Annual Plan (2002-03)	
	Revenue	Capital
a) Pay etc. of Staff	--	--
i). Posts transferred to non-plan but not agreed to by Govt. of India.	--	--
ii) Posts created and filled in	--	--
iii) Posts created and not filed in	--	--
iv) Posts to be created		
Officer-in-charge - 1 (Anthropologist) Gp. 'A' Rs. 8000 - 13000	0.30	--
Research Officer Gp. 'B' - 1 Rs. 6500 - 10000	0.25	--
Research Associates Gp. 'B' - 4 Rs. 5500 - 9000	0.75	--
DEO - 1 Rs. 4000 - 6000	0.15	--
LVD - 1 Rs. 3050 - 4590	0.10	--
Peon - 1 Rs. 2550 - 3200	0.05	--
Photographer - 1 Rs. 4000 - 6000	0.10	--
Assistant Museum Curator - 1 Rs. 5000 - 9000	0.20	--
Librarian Gr. - III - 1 Rs. 4500 - 7000	0.15	--

Museum Attendant - 1 Rs. 2550 - 3200	0.05	--
Total (a)	2.10	
b) Other Expenditure	--	--
TA	0.50	--
OTA	0.25	--
Total (b)	0.75	--
Total recurring (a+b)	2.85	--
Total Non-Recurring & Recurring	5.35	--

9 **Summary of Expenditure for Annual Plan 2002-2003:**
(Rs. in Lakh)

	Items	Annual Plan (2002-03)	
		Revenue	Capital
a)	Establishment		
	(v) Salaries	2.10	--
	(vi) OTA	0.25	--
	(vii) DTE	0.50	--
	(viii) OE	2.50	--
b)	Subsidy	--	--
c)	Machinery & Equipment	--	--
d)	Building	--	--
e)	Grant-in-aid	--	--
f)	Loans	--	--
g)	Others	--	--
	TOTAL	5.35	--

10. Employment Generation:

	9 th Plan (1997-02)		Annual Plan (2002-03)
	Target	Anti. Achi.	Target
Group A	--	--	1
Group B	--	--	1
Group C	--	--	7
Group D	--	--	2
Total	--	--	11

11. Earmarked Outlay for BMS (Rs. in Lakh): Nil

12. Department / Agencies involved in implementation of schemes (2002-2003)

(Rs. in Lakh)

Department / Agencies	Annual Plan (2002-2003)
Department (Self)	5.35
APWD	--
ALHW	--
NHPC	--
Any Other Agency (Name)	--

14. Remarks : -- Nil --

DETAILED PROGRAMME OF SCHEME

1. **NAME OF DEPARTMENT** : Tribal Welfare
2. **NO. & NAME OF SCHEME** : 8 (Eight), Construction of Transit Tribal Hostel at Port Blair
3. **OBJECTIVE / JUSTIFICATION**

As per the suggestions of National Commission for SCs and STs and also decision taken at the meeting of the Hon'ble Minister of Tribal Affairs, Govt. of India and Lt. Governor, A & N Islands held on 11th Nov., 2001 at Port Blair a tribal hostel is proposed to be set up at Port Blair with assistance of Govt. of India in the form of grant in order to provide guest house accommodation to the tribal candidates when they come over to Port Blair from the Southern Group of Islands to appear for various competitive examinations, to undergo training courses etc. as there is no such facility existing at present. Necessary provision towards construction of hostel building and salary of few staffs is proposed. The matching grant will be provided by the Govt. of India, Ministry of Tribal Affairs. The following posts viz. Caretaker-1, Safaiwala-1 and Chowkidar-1 have been proposed for the Annual Plan 2002-2003. The Hon'ble MP suggested in the DPC meeting held on 28/12/2001 at Megapode Nest that the timber structure is to be preferred instead of RCC.

4. **Physical targets for 9th Plan (1997-2002).**

I. FINANCIAL

(Rs. In lakh)

	1997-98	1998-99	1999-2000	00-01	01-02
Outlay	--	--	--	--	--
Expenditure	--	--	--	--	--

II. PHYSICAL

Annual Plan 1997-98

	TARGET	ACHIEVEMENT
1.	--	<u>Annual Plan 1998-99</u>

	TARGET	ACHIEVEMENT
1.	--	--

Annual Plan 1999-2000

	TARGET	ACHIEVEMENT
1.	--	--

Annual Plan 2000-2001

	TARGET	Anti. ACHIEVEMENT
1.	--	--

Annual Plan 2001-2002

	TARGET	ACHIEVEMENT
1.	Construction of transit tribal hostel at Port Blair.	Construction work is expected to be taken up.

5. Physical Target for Annual Plan 2002-2003:

Construction of tribal hostel at Port Blair (Matching Contribution)

6. (a) Proposed Outlay for 10th Plan (2002-2007) : Rs. 28.00 lakh
 (b) Proposed Outlay for Annual Plan (2002-2003) : Rs. 15.30 lakh

7. Breakup of the outlay of Annual Plan 2002-2003

		Annual Plan
a.	Andamans District	15.30
b.	Nicobars District	--

8. Details of Annual Plan 2002-2003

NON RECURRING

(Rs. In lakh)

Items	Annual Plan (2002-03)	
	Revenue	Capital
a) Building	--	--
i) <u>Continuing Works (Specify)</u>		
ii. New Works (Construction of transit tribal hostel at Port Blair)	--	15.00
b) Other Expenditure (Specify)	--	--
Total Non Recurring (a+b)	--	15.00

II. Recurring: -

Items	Annual Plan (2002-03)	
	Revenue	Capital
a) Pay etc. of Staff	--	--
i). Posts transferred to non-plan but not agreed to by Govt. of India.	--	--
ii) Posts created and filled in	--	--
iii) Posts created and not filed in	--	--
iv) Posts to be created		
a) Chowkidar - 1 (2550-3200)	0.10	--
b) Safaiwala - 1 (2550-3200)	0.10	--
c) Caretaker - 1 (2550-3200)	0.10	--
b) Other Expenditure	--	--
Total (a)	0.30	--
Total recurring (a+b)	0.30	--
Total Non-Recurring & Recurring	0.30	15.00

9. **Summary of Expenditure for Annual Plan 2002-2003:**

(Rs. in Lakh)

	Items	Annual Plan (2002-03)	
a)	Establishment		
	(ix) Salaries	0.30	--

(x)	OTA	--	--
(xi)	DTE		--
(xii)	OE	--	--
b)	Subsidy	--	--
c)	Machinery & Equipment	--	--
d)	Building	--	15.00
e)	Grant-in-aid	--	--
f)	Loans	--	--
g)	Others	--	--
	TOTAL	0.30	15.00

10. Employment Generation:

	9 th Plan (1997-02)		Annual Plan (2002-03)
	Target	Anti. Achi.	Target
Group A	--	--	--
Group B	--	--	--
Group C	--	--	--
Group D	--	--	3
Total	--	--	3

11. Earmarked Outlay for BMS (Rs. in Lakh) : Nil

12. Department / Agencies involved in implementation of schemes (2002-2003)

(Rs. in Lakh)

Department / Agencies	Annual Plan (2002-2003)
Department (Self)	0.30
APWD	15.00
ALHW	--
NHPC	--
Any Other Agency (Name)	--

13. Remarks : -- Nil --

Annexure-I
ABSTRACT FOR THE SECTOR
Annual Plan PROGRAMME 2002-2003

SECTOR : **Social Services**

- 1 **Name of the Sub-Sector** : LABOUR AND LABOUR WELFARE
- 2 **Total No. of Schemes** : 7 (Seven))
- 3 **Proposed Outlay for 10th Five Year Plan (2002-2007)** : Rs. 605 lakhs (Labour Department)
- 4 **Proposed Outlay for Annual Plan 2002-2003** : 109.239 Lakhs
5. **Scheme-wise break-up of Annual Plan 2002-2003**

	Revenue	Capital	Total
I. Estt. & Streng. of ITI in A&N Islands	26.991	38.500	65.491
II. Streng. of Labour Deptt. & Directorate of Employment & Training.	19.875	7.00	26.875
III. Construction and streng. of Labour Welfare Centre and to promote and organise Educational and Welfare activities/programs	3.105	1.000	4.105
IV. Rehabilitation of child Labour	1.500	-	1.500
V. Streng. of Employment Exchange Port Blair	8.023	0.250	8.273
VI. Upgradation of the Employment Information and assistance Bureau at Car Nicobar into an independent Employment Exchange for Nicobar District.	1.245	-	1.245
VII. Establishment of coaching Institute at Exchange Port Blair.	1.750	-	1.750
Total	62.489	46.750	109.239

Summary of Expenditure:

Item	Revenue	Capital	Total
a) Establishment			
(i) Salaries	26.039	-	26.039
(ii) OTA	2.000	-	2.000
(iii) DTF	1.850	-	1.850
(iv) OI	32.600	-	32.600
b) Subsidy	-	-	-
c) Machinery & Equipment	-	-	-
d) Building	-	54.750	54.750
e) Grant-in-Aid	-	-	-
f) Loans	-	-	-
g) Other	-	-	-
Total	62.489	46.750	109.239

6. Major Chargeable Head of Account: (Rs. in lakhs)

Major Head of Account	Revenue 2230	Capital 4250	Total
a) Direction & Admn.	19.875	7.000	26.875
b) Genl. Labour Welfare	3.105	1.000	4.105
c) Improvement in working conditions of child labour	1.500	-	1.500
d) Employment	11.018	0.250	11.268
e) Industrial Training Institute	26.991	38.500	65.491
Total	62.489	46.750	109.239

7. Recurring and non-recurring expenditure : (Rs. in lakhs)

District	Recurring	Non-Recurring	Total
Andaman	42.994	64.750	107.744
Nicobar	1.245	0.250	1.495
Total	44.239	65.000	109.239

8. Employment Generation

	10 th Plan T	2002-03 T
Group 'A'	03	03
Group 'B'	07	07
Group 'C'	40	35
Group 'D'	13	11
Total:	63	56

11. Farnaked Outlay for FMGY : Nil

12. Department/Agencies involved in implementation of Schemes

Department/Agencies	Amount
Deptt. (self)	62.489
A.P.W.D	46.750
Others	-
Total	109.239

PROFORMA -II**DETAILED PROGRAMME OF SCHEME**

1. Name of the Department : Labour Department
 2. No. & name of the Scheme : 1 (One)
 Estt. & Streng. of ITI in A&N Islands.
 3. Objective/justification :

The ITI has been functioning since '88'. With the introduction of new trades then and there, as on date, there are about 8 trades in which Craftsman skilled training is imparted under the guidance of DGET, MOL, GOI. After passing out of the institute, the trainees try to keep in touch with the placement officer of the institute either for gainful employment or self employment. Out of the 465 trainees who passed out from the institute in various trades, information is available regarding the status of about 161 trainees so far. Out of them the percentage of the trainees who had taken up self-employment seems to be 59% and the remaining 41% of trainees has sought gainful employment elsewhere. The existing trend in favour of self employment seems to be in the right direction.

The State Council of vocational Training has already approved for opening a new trade in this Institute in their meeting held on 28.4.96. Accordingly provision has been kept for the post of Vocational Instructor(carpenry). As per the DGET manual, the trainees in the Mechanic MMV trades are to be imparted also driving practice as a part of their syllabus. For this purpose the existing jeep will be transferred and therefore the proposal for purchasing a jeep has been kept. As per the norms fixed by the DGET manual as well as the inspection report submitted by the standing committee for affiliation, group instructor, vocational instructors (Engineering, drawing) and accordingly provision have been kept for creation of posts. The proposal for the creation post of store keeper in the 8th plan could not be carried out and the same has been kept in the present plan. Proposals for the construction of the IT building, quarters, workshop etc., have also been kept in the present plan. In order to bring tools, equipments and raw materials required from time to time for the various trades, the provision for the purchase of Mini van has been kept..

At present the training in the Mechanical trade has to be carried out in the Marine Dock yard, since no facility has been created in the ITI campus and the provision has been kept for the same. It is submitted that the proposal of the 9th 5 year plan has been prepared on realistic pattern which is the minimum requirement for the all round development, of the institute and to develop a higher skill in the trainees towards the self employment or wage employment venture.

4. Outlay for 10th Plan (2002-2007) : 298.5000 lakhs.
 5. Physical targets for 10th Five Year Plan(2002-2007)- in brief :

I. Building

1. To strengthen existing ITI at Port Blair.

2. To construct academic building.
3. To construct a maintenance cum servicing centre.
4. Main./repair/minor alterations
- 5 C/O Scooter shed in the old area
- 6 Laying & development of internal approach roads.
7. Provision of fencing/compound wall for ITI premises.

II.Others:

1. Introduction of new trades
2. Purchase of tools & equipments/raw materials
- 3 Purchase of jeep and mini van
- 4 Purchase air conditioner & Computer
- 5 Creation & posting of staff.
- 6 Organising trg. courses in mainland
- 7 Installation of power generator.
- 8 Installation of AV aids.

6. Proposed Outlay for Annual Plan 2002-03

- a) Andaman District 65.491
 b) Nicobar District -

7.Target for the year 2002-2003:

- C/O academic building.
 C/O Washing & Greasing Plant
 C/O Workshop for MMV trade
 C/O scooter shed in the old shed area.
 Main./ repair/minor alterations
 Laying & development of approach road.
 Provision of fencing /compound wall at ITI premises
 Purchase of jeep
 Purchase of air conditioner/ computer
 Purchase of tools & equip/raw materials
 Installation of power generator/AV aids.**

8. Details of Annual Plan outlay 2002--03

1. Non Recurring

<u>Item</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
<u>A)Building (Area/Block-wise)</u>			
<u>a)Ongoing works</u>			
1) C/O workshop building for MMV trade	-	2.500	2.500
<u>New works:</u>			
1. C/O Academic building of ITI	-	21.000	21.000
2.C/O Washing & Greasing Plant for ITI	-	9.000	9.000
3. Provision of fencing/compound wall for ITI premises	-	2.000	2.000
4. Main/repair/minor alterations of buildings	-	2.000	2.000

5. O/O Scooter shed in the old shed area	-	1.000	1.000
6. Laying & Development of approach road.	-	1.000	1.000
Total:	-	38.500	38.500

B) Others:-**Andaman District**

	Revenue	Capital	Total
1. Purchase of Jeep	4.000	-	4.000
2. Purchase of Tools & Equipments/raw materials for all trades.	5.000	-	5.000
3. Installation of power generator	0.250	-	0.250
4. Installation of AV aids	0.250	-	0.250
5. Purchase of air conditioner	0.750	-	0.750
Sub-Total of Andaman District	10.250	-	10.250
Nicobar District	Nil		

Sub-Total of Nicobar District

Nil

Total of B. others 10.250 - 10.250**Total Non-Recurring****(Building & Others)** 48.750 - 48.750**II Recurring**

Andaman District

Pay & allowances of Staff

i) Posts Created during 9th five year plan but not yet transferred to Non-Plan

Vocational Instructor (5000-8000)	-1	1.000	-	1.000
Watchman (2250-3200)	-1	0.650	-	0.650
Cleaner (2550-3200)	-1	0.680	-	0.680

ii) Posts created but not filled

Group Instructor (5500-9000)	-1	1.270	-	1.270
Vocational Instructor (5000-8000)	-2	2.000	-	2.000
Workshop Attendant	-3	1.830	-	1.830

iii) **Post to be created during 2002-03**

Group Instructor (5500-9000)	-1	0.107	-	0.107
Vocational Instructor (5000-8000)	-2	0.083	-	0.083
Computer Asst.(B) (4500-7000)	-1	0.085	-	0.085
Store Keeper (4500-7000)	-1	0.073	-	0.073
Stenographer (4000-7000)	-1	0.076	-	0.076
HMV Driver (3050-4590)	-1	0.062	-	0.062
Head Clerk (5000-8000)	-1	0.113	-	0.113
LGC (3050-4590)	-1	0.082	-	0.082
Daftary (2610-3540)	-1	0.050	-	0.050
Watchman (2550-3200)	-1	0.060	-	0.060
Peon (2550-3200)	-2	0.100	-	0.100
Cook(M) (2610-3540)	-1	0.070	-	0.070
Asst. Cook(M) (2550-3200)	-1	0.050	-	0.050

Total: 8.441 - 8.441

IV. Other Expdr. (Specify)

Contingencies/Stationary	0.800	-	0.800
Pol, maintenance, etc.	1.000	-	1.000
Stipend expenses	4.000	-	4.000
Books, journals / provisions of medical facilities, etc.	0.500	-	0.500
TE, OTA etc.	2.000	-	2.000
Total (IV)	8.300	-	8.300

Total recurring 16.741 - 16.741

9. Total Non-Recurring & Recurring

	Non-Recurring	Recurring	Total
Andaman District	48.750	16.741	65.491
Nicobar	-	-	-
Total	48.750	16.741	65.491

Summary of Expenditure

Item	Revenue	Capital	Total
a. Establishment			
1. Salaries	8.441	-	8.441
2. OTA	1.000	-	1.000
3. DTE	1.000	-	1.000
4. OE	16.550	-	16.551
b. Subsidy	-	-	-
c. Machinery & Equipment	-	-	-
d. Building	-	38.500	38.550
e. Grant-in-Aid	-	-	-
f. Loans	-	-	-
g. Others	-	-	-
Total	26.991	38.500	65.491

11. Employment Generation:

	10th Plan	2002-2003
	T	T
Group 'A'	-	-
Group 'B'	01	01
Group 'C'	12	08
Group 'D'	10	06
Total	23	15

12. Earmarked Outlay for PMGY(Rs. in lakh) : Nil

13. Department/Agencies involved in implementation Of schemes:

a) Department (self)	26.991
b) APWD	38.500
c) Any other agency	-
Total	65.491

14. Remarks

**DETAILED PROGRAMME OF SCHEME ANNUAL PLAN
2002-03**

1. Name of the Department : Labour Department
 2. No. & Name of Scheme : 2 (two)
 Streng. of Labour Deptt. & Director
 of Employment & Training.

3. Objectives/Justification :

It is a continuous scheme and envisages strengthening of the office of the LC & DET by appointing additional staff by developing infrastructure facilities. The Employment and Training were put under the over all control of the Labour Commissioner and DET in the year 1991. As such it is proposed to upgrade the post of Labour Commissioner with additional staff in 9th 5 year Plan. With the passage of time, the duties and responsibilities of Labour Commissioner increased in manifold. The Labour Commissioner has to function additionally as the Commissioner for Workmen's Compensation, the Chief Inspector of Factories, Certifying Officer under the Industrial Employment (Standing Orders) Act, 1948, the Registrar under the Trade Unions Act, 1923, the Authority under the Minimum Wages Act, 1948 etc., The Department emphasises on timely intervention and the early settlement of industrial dispute so as to obviate the necessity or the possibilities of the workman adopting agitational approach. Therefore, due to the complexity in the functioning of the LC & DET, the post carries higher responsibilities and require upgradation. For effective functioning of the LC& DET, 1 post of Deputy Labour Commissioner is proposed to be created and filled up in the 9th 5 year Plan. Some of the statutory powers of the Labour Commissioner are required to be delegated for effective and smooth functioning and speedy redressal of grievances. The Deputy Labour Commissioner shall be given the charge of Deputy Director, Employment & Training in addition to his normal duties.

4. Outlay for 10th Plan (2002-2007) : 183.840 Lakhs

5. Physical targets for 10th Five Year Plan (2002-2007) in brief :

I Building:

1. Construction of office building for DLC/ALC Rangat & Qr at RGt.- Type - I I No.
2. Construction of combined Office building for Labour dept. at Car Nicobar.
3. Renovation of room for computer in LC's office, Port Blair.
4. C/O approach road, garage for jeep and fencing at ALC office building at H/Bay
5. C/O Transit accommodation at Car Nicobar.

II. Others

1. Purchase of Jeep 2 nos for DLC/ALC
2. Purchase of Air Conditioner / computer
3. Appointment of additional staff.
4. Purchase of Motor cycle for Inspectorate / Officials.
5. purchase of office equipments/furniture s

6. Physical targets for Annual Plan 2002-03:

Building

1. C/o Staff qr. at Rgt.Type -I I No.
- 2.C/O approach road, garage for jeep fencing at ALC office Building at Hutbay.
- 3.. Maint./repair/minor alterations.
4. Renovation of room for computer in LC's office Port Blair.

Others:

1. Purchase of Jeep - 1 Nos.
2. Purchase of Motor Cycle.
3. Purchase of AC/Computer

7. Proposed Outlay for Annual Plan 2002-03 :

a) Andaman District **26.875**

b) Nicobar District -

9.Details of Annual outlay 2002-03

Non Recurring:-

Item	Revenue	Capital	Total
A)Building (Area/Block-wise)			
<u>Andaman District</u>			
a) <u>Ongoing Works</u>	NIL		
<u>i) Works to be started for which estimates approved:</u>			
<u>ii) Works Proposed but estimate yet to be proposed</u>			
1. Renovation of room for computer in LC's office Port Blair.	-	1.000	1.000
2. Construction of staff qr at Rgt. Type -I I No.	-	3.000	3.000
3. C/o Approach road, garage for jeep and fencing at ALC office building, Hut Bay.	-	2.000	2.000
<u>New Works :</u>			
1. Maint./repair/minor alterations	-	1.000	1.000
Total Buildings:	-	7.000	7.000
<u>Nicobar District</u>			
(a) Ongoing works			
<u>(i) Works to be started for which estimates approved.</u>		NIL	
<u>(ii) Works proposed but estimate yet to be proposed.</u>		NIL	
<u>(b) New Works</u>		NIL	
Sub-Total		NIL	

A) Other Expenditure

Andaman District	Revenue	Capital	Total
1. Purchase of Jeep 1 No	4.500	-	4.500
2. Purchase of AC/Computer	1.500	-	1.500
3. Purchase of Motor Cycle	0.500	-	0.500
Sub- Total of Andaman District -	6.500	-	6.500
Nicobar District	Nil		
Sub-total Nicobar District-	Nil		
Total of B.Other -	6.500		6.500
Total Non-Recurring(Building & Others)	- 13.500		13.500

Recurringa) Pay & allowances of Staff

i) Post created during 8/9th plan five year
But not yet transferred to Non-Plan.

1. Labour Inspector 1 (5500-9000)	1.530	-	1.530
2. Sweeper-cum-Chowkidar 1 (2550-3200)	0.770	-	0.770
3. Light Vehicle Driver 1 (3050-4590)	0.810	-	0.810
Posts to be created during 2002-03			
1. Up gradation of Labour Commissioner 1 (12000-16500)	0.570	-	0.570
2. Deputy Labour Commissioner 1 (10000-15200)	0.480	-	0.480
3. Assistant Labour Commissioner 1 (8000-13500)	0.390	-	0.390
4. Labour Inspector (5500-9000)	0.960	-	0.960
5. PA to LC (5500-9000)	0.320	-	0.320
6. Steno(4000-7000)	0.600	-	0.600
7. Office Supdt (5500-9000)	0.320	-	0.320
8. Sr. Factory Inspector (5500-9000)	0.320	-	0.320
9. Librarian (4500-7000)	0.220	-	0.220
10. Accountant (5000-8000)	0.220	-	0.220
11. Computer Assistant 'A' (4000-6000)	0.185	-	0.185
12. Computer Asst. 'B' (4500-7000)	0.220	-	0.220
13. Higher Grade Clerk (4000-6000)	0.400	-	0.400
14. Receptionist(4000-6000)	0.400	-	0.400
15. Lower Grade Clerk(3050-4590)	0.740	-	0.740
16. Light Vehicle Driver(3050-4590)	0.370	-	0.370
17. Peon (2550-3200)	0.450	-	0.450

V. Others

Contingencies, furniture, POL	2.500	-	2.500
TE, OTA	0.800	-	0.800
Total Recurring	13.375	-	13.375

VI. Total Non-recurring & Recurring :-

	Andaman District	Nicobar District	Total
Non-Recurring	13.500	-	13.500
Recurring	13.375	-	13.375
Total :	26.875	-	26.875

10. Summary of Expenditure:

Item	Revenue	Capital	Total
a) Establishment			
(i) Salaries	10.075	-	10.075
(ii) OTA	0.600	-	0.600
(iii) DTE	0.200	-	0.200
(iv) OE	9.000	-	9.000
b) Subsidy	-	-	-
c) Mach.& Equip.	-	-	-
d) Grant-In-Aid	-	-	-
e) Building	-	7.000	7.000
f) Loan	-	-	-
g) Others	-	-	-
Total:	10.875	7.000	26.875

11. Employment Generation:-**10th Plan Target 2002-2003**

Group 'A'	3	3
Group 'B'	4	4
Group 'C'	20	18
Group 'D'	3	3
Total	30	28

12. Earmarked Outlay for PMGY - Nil**13. Department/Agencies involved in implementation of schemes**

Department self	23.875
APWD	3.000
c. Any other agency	-
Total :-	26.875

14. Remarks:

Annual Plan 2002-03 detailed programme of scheme

1. Name of Department : Labour Department
 2. No. & Name of Scheme : 3 (Three)
 Construction. & Strengthening of Labour Welfare Centres & to promote and organise educational & Welfare activities/programmes.

3. Objectives/Justification :

At present there are 9 Labour Welfare Centre functioning in different parts of A&N Islands and it is manned by part time care taker on payment of Honorarium of Rs. 300/- p.m. All the Labour Welfare Centres are located near by Labour Colonies and being looked after by the AE, APWD/ALCs of concerned area, but they hardly get time to organise activities and programme for the welfare of workers. As such a full fledged programme organiser is required to take the responsibility of organising, planning various educational, recreational activities for industrial labourers and their family members. New Welfare Centres are to be required to be constructed each at Bakultala, Mayabunder, Campbell Bay and Hutbay. Under the scheme, seminars and week long programmes will be organised on the topic such as family planning, workers participation in management and family budgeting, industrial safety and health etc. It is also proposed to establish a mini library-cum-video cell in the Directorate to give materials for implementing educational programmes. Under the schemes there is also a proposal for celebrating Labour Welfare week by organising seminars camps etc., in all the Labour Welfare Centres.

4. Outlay for 10th plan in (2002-2007) 22.875 lakhs.
 5. Physical target for 10th Five Year (2002-2007) Plan in brief:
 I. Building
 1. C/O new toilets for existing IWCs, Maint./repair/minor alterations
 II. Others
 1. To maintain all existing Labour Welfare Centres.
 2. Purchase recreation items/furnitures/TV, Books, etc.
 6. Physical target for Annual Plan 2002-03 :

Buildings:

1. C/O New toilets for existing LWCs. Main./repair/Minor alterations

Other

Wages to part time Caretaker.

Purchase of recreation items/furnitures/TV,

. Proposed outlay for Annual Plan 2002-03

Andaman	3.855
Nicobar District	0.250
Total	4.105

9. Details of Annual Plan outlay 2002-03

I. <u>Non-Recurring</u>		Revenue	Capital	Total
Item				
A) Building(Area/Block wise)				
a) <u>Andaman District</u>				
On going works			Nil	
New works				
C/O new Toilets for existing LWCs/ Maintenance/repair/minor alteration		-	0.750	0.750
Total			0.750	0.750
Nicobar District				
a) Ongoing Works			Nil	
b) New works:				
New Toilets for existing LWCs / Maintenance/repair/minor alteration			0.250	0.250
Total Buildings			1.000	1.000
B) Other Expenditure				
Andaman District				
Purchase of T.V, Books , recreation items/furnitures.		0.500		0.500
Subtotal of Andaman District		0.500		0.500
Nicobar District			Nil	
Subtotal of Nicobar District			Nil	
Total others (B)		0.500		0.500
Total Non-Recurring (Building&Others)		1.500		1.500
II.Recurring				
Pay & allowances staff				
(i) Post created during 8/9 th five year plan but not yet Transferred to Non-Plan			Nil	
ii) Post created but not filled				
Programme organise (5500-9000)		1.270	-	1.270
iii) Post to be created during 2002-03				
Field Assistant (3050-4590)		1 0.185	-	0.185
Others:				
Wages to part time Caretaker		0.350	-	0.350
Workers education Programme		0.050	-	0.050
Publicity & Awareness Programme		0.050	-	0.050

Safety competitions	0.050	-	0.050
Other contingencies	0.500	-	0.500
OTA/DTE	0.150	-	0.150
Total Others	2.605	-	2.605

V. Total Non-Recurring & Recurring:-

	Andaman District	Nicobar District	Total
Non Recurring	1.250	0.250	1.500
Recurring	2.605	-	2.605
Total:	3.855	0.250	4.105

10. Summary of Expenditure Annual Plan 2002-03

Item	Revenue	capital	Total
Establishment			
(i) Salaries	1.455	-	1.455
(ii) OTA	0.050	-	0.050
(iii) DTE	0.100	-	0.100
(iv) OE	1.500	-	1.500
b) Subsidy	-	-	-
c) Machinery & Equip.	-	-	-
d) Building	-	1.000	1.000
e) Grant-In-Aid	-	-	-
f) Loan	-	-	-
g) Others	-	-	-
Total	3.105	1.000	4.105

11. Employment Generation

	109 th Plan Target	2002-03 T
Group A	-	-
Group B	-	-
Group C	1	1
Group D	-	-
Total	1	1

11. Earmarked Outlay for PMGY Nil

13. Department/Agencies involved in implementation of schemes:

a. Department self	3.105
b. APWD	1.000
c. Other	-
Total	4.105

14. Remarks

Annual Plan 2002-2003 detailed programme of scheme

- 1. Name of the department** : Labour Department
2. No. & Name of the Scheme : 4(Four)
 Rehabilitation of Child Labour.
3. Objective/justification : The main objective of the scheme is to eliminate child labour and to rehabilitate them by sending them to non-formal education centres, where they will be provided with incentives like nutrition, stipend, uniform, cloths and books by the Department under the scheme. The parents of the child labour will be given priority coverage under poverty alleviation scheme in other departments as per their need. Allotment of house sites to the parents of the child labour will be given from the concerned department. For implementing the scheme and for motivating parents of child labour, manpower such as the posts of Social Worker and Rehabilitation Officer are also kept under this scheme.

4. Outlay for 10th Plan (2002-2007) : 9.970 Lakhs

5. Physical targets for 10th Five Year Plan(2002-2007) in brief :

- I. Building - Nil
 II. Others :
 1. To survey the child labour
 2. Providing stipend, uniform, foodstuff to child labour
 3. Creation and appointment of staff

6. Physical targets for Annual Plan 2002-03 :

1. To provide stipend, uniform, Ration/foodstuff, cloths and books to child labour
 2. To survey the child labour
 3. Creation of post and appointment of staff

7. Proposed Outlay for Annual Plan 2001-02

- a) Andaman 1.500
 b) Nicobar District -

8. Details of Annual Plan outlay 2002-03:

I. Non-Recurring :

<u>Item</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
A) Building		Nil	
A) Other Expenditure			
<u>Andaman District</u>			
Nicobar District			
Total Others			
Total Non-recurring (Bldg. & Others)			

IV Recurri

Andaman District**Pay & allowances of staff**

ii) Posts created during 8/9th five year plan Nil
But not yet transferred to Non-Plan

ii). Post to be created 2002-03

Social Worker (4000-6000) - 1 0.200

IV. Other Expenditure (Specify)

Stipend to Child Labour 0.100

Uniform to Child Labour 0.200

Ration/Foodstuff to Child Labour 0.500

Expenditure on survey 0.100

Contingencies 0.250

TE/OTA 0.150

Total 1.500

Total Recurring 1.500

V. Total Non-Recurring & Recurring:

	Andaman District	Nicobar District	Total
Non-Recurring	-	-	-
Recurring	1.50	-	1.50
Total	1.50	-	1.50

10. Summary of Expenditure

a) Establishment	Revenue	Capital	Total
i) Salaries	0.200	-	0.200
ii) OTA	0.050	-	0.050
iii) DTE	0.100	-	0.100
iv) OE	1.150	-	1.150
b) Subsidy	-	-	-
c) Mach. & Equip.	-	-	-
d) Building	-	-	-
e) Grant-In-Aid	-	-	-
f) Loan	-	-	-
g) Others	-	-	-
Total:	1.500	-	1.500

11. Employment Generation:

	10 th Plan	2002-03
Group A	-	T
Group B	-	-
Group C	1	1
Group D	-	-
Total:	1	1

12. Earmarked Outlay for PMGY : Nil**13. Department/Agencies involved in implementation of Scheme:**

a. Department self	1.50
b. APWD	-
c. Any other Agency	-
Total:	1.50

Annual Plan 2002-2003 detailed programme of Scheme

1. **Name of the Department** : Labour Department
2. **No. & Name of the Scheme** : 5(Five)
Strengthening of Employment Exchange,
Port Blair
3. **Objective/Justification** :

There is only one Employment Exchange at Port Blair in A & N Islands. The Employment Exchange Port Blair is the main agency to extend employment Service to all Job seekers, prospective candidates, employers and others in the entire territory. It also functions as a catalytic agency to implement the self employment schemes. This employment exchange has to perform manifold duties which are attended by a sub regional Employment Exchange in the state/UT.

As the Employment opportunities in the public sector have been shrinking in this territory, a Vocational guidance unit is also existing in the Employment Exchange Port Blair to assist the unemployed youth to seek employment in the public sector vis-à-vis motivate them to establish self employment ventures with the institutional assistance in this territory Vocational guidance programmes are also organised in the rural areas with the assistance of Panchayat Raj institutions to retrieve all the relevance information pertaining to the self employment schemes.

The rural youth guidance programmes are also organised for the prospective candidates who are interested to seek employment in the public sector through the competitive examinations which are conducted by different agencies viz UPSC, SSC, Region Banking Recruitment Board, Railway Board, etc. In order to render employment service efficiently to the job seekers, the employers and others the employment exchange, Port Blair had already started Computerization in the year 1991. But the existing infrastructure is to be modified in order to cope up with the manifold duties of the Employment Exchange in these days.

The scheme is formulated to boost the activities of the existing Vocational guidance unit, strengthening the infrastructure, maintenance and modification of the existing computer system and the other equipments in EE, Port Blair. In order to extend the employment service to the job seekers, prospective candidates, employers and others efficiently and timely, strengthening of the EE is also required to extend its activities in the entire territory as well as to attend the manifold duties systematically.

The scheme will improve the existing facilities, infrastructure, human resources, leading to qualitative improvement in providing employment services including the implementation of the Statutory provisions under the Employment Exchanges (Compulsory Notification of Vacancies) Act, 1960.

4. **Outlay for 10th Plan (2002-2007):** Rs. 58.360 Lakhs

5. **Physical Target for 10th Five Year Plan(2002-2007) in brief:**

- I. Building** 1. Maint./repair/minor alterations of building.
- II. Others:** 1. Purchase of computer with accessories

- 2.Extension of intercom
3. Maintenance/modification of computer system.
- 4.Maintenance of intercom in EE
5. Purchase of stationery and contingencies.
6. Purchase of Bilingual typewriter
- 7..Purchase of magazine and publications.
8. Payment of Honorarium to intellectuals.
- 9.Providing coaching-cum-guidance

7. Physical target for Annual Plan 2002-2003:

- 1 Maintenance/repair/minor alterations.
- 2.Honorarium to intellectual
- 3 Maintenance of computer/intercom
- 4.Purchase of furniture/stationaries/contingencies.
5. Purchase of magazine
- 7.Providing Vocational training & Employment guidance.

8. Proposed Outlay for Annual Plan 2001-02

- a) Andaman District :8.273
b) Nicobar District : -

9. Details of Annual Plan outlay 2002-03

I. Non Recurring:-

Item	Revenue	Capital	Total
A)Building(Area/Block-wise)			
a) Ongoing Works	-	NIL	
b) New Works (Specify)			
1 Maintenance/repair/ minor alterations	-	0.250	0.250
Total Building (a+b) :		0.250	0.250
B Other Expenditure (Specify)		NIL	
Total Non-Recurring (A.BUILDING& B.Others)		1.10	1.10

II. Recurring

- a) Pay & allowance of Staff
- i) Posts created during 8/9th five year but not yet transferred to Non-Plan
- | | | | | |
|---|----|-------|---|-------|
| Head Clerk (5000-8000) | -1 | 1.290 | - | 1.290 |
| Technical Assistant (4500-7000)
(Computer) | -1 | 1.160 | - | 1.160 |
| Asst. Employment Officer
(4500-7000) | -1 | 1.150 | - | 1.150 |

(2550-3200) - 2 1.100 - 1.100

to be created during 2002-03:

Asst. Employment Officer - 4 (4500-7000)	0.340	-	0.340
Interviewer - 1 (3050-4590)	0.083	-	0.083

Other Expenditure (specify)

Honorarium to intellectuals	0.200	-	0.200
Maintenance of intercom / computer / Xerox machine	0.300	-	0.300
Purchase of stationery / Furniture / contingencies	1.500	-	1.500
Purchase of Magazine	0.100	-	0.100
TE/OTA	0.700	-	0.700
Providing vocational training & Employment Guidance	0.100	-	0.100
Total Recurring	8.023	-	8.023
Total recurring & Non recurring	8.273	-	8.273
<u>Total recurring & Non-recurring</u>			

	Andaman District	Nicobar District	Total
Non-recurring	0.250	-	0.250
Recurring	8.023	-	8.023
Total	8.273	-	8.273

10. Summary of Expenditure

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
Salaries	5.123	-	5.123
OTA	0.300	-	0.300
DTE	0.400	-	0.400
OE	2.200	-	2.200
Subsidy	-	-	-
Budding	-	0.250	0.250
Machinery & Equipment	-	-	-
Grant in Aid	-	-	-
Loan	-	-	-
Others	-	-	-
Total	8.023	0.250	8.273

HH-19

11. Employment Generation	10th plan	2002-2003
	T	T
Group A	-	-
Group B	-	-
Group C	5	5
Group D	-	-
Total:	5	5

12. Earmarked Outlay for PMGY: -Nil

13. Department/Agencies involved in implementation of Scheme:-(Rs. in lakhs)

a) Department (Self)	8.023
b) APWD	0.250
c) Any other Agency	-
Total	8.273

14 Remarks:

DETAILED PROGRAMME OF SCHEME - 2002-03

1. Name of Department	Labour Department
2. No. & Name of the Scheme	6 (Six) Upgradation of Employment information & Assistance bureau at Car Nicobar into an independent EE for Nicobar District

3. Objective/Justification

The Union Territory of A&N Islands is divided into 2 districts i.e., Andaman and Nicobar. The Car Nicobar Islands and Nancowry group of Islands are Predominantly occupied by Schedule Tribes-Nicobarese and Great Nicobar Islands is occupied by the ex-servicemen settlers. The Employment information and assistance bureau, which are existing at Car Nicobar and Nancowry are presently manned by a Lower Grade clerk exclusively. The Block Development Officer is officiating as ex-officio Assistant Employment Officer for the bureau at Car Nicobar and Assistant Commissioner is officiating as ex-officio AEO for the bureau at Nancowry.

The job opportunities in the Public Sector have been shrinking in these Islands and as such magnitude of unemployment amongst the youths including Nicobarese Tribes is mounting year to year. Experienced and qualified officials with supporting staff are required to extend employment service to the unemployed youths, prospective candidates, employers etc. and to retrieve and render information on the job opportunities available in the public sector on the mainland, mode of filling up of different vacancies in different departments, organizations, modalities of self employment schemes. The unemployed youth are to be facilitated to seek employment commensurate with their educational qualifications from time to time in Nicobar District.

The Nicobarese tribal unemployed youths in Nicobar District are not in a position to seek employment service from the employment exchange at Port Blair as and when required due to bottleneck of transport amongst the islands in this territory. The advisory committee on employment at the UT's level recommended to the Andaman and Nicobar Administration to upgrade the existing employment information and Assistance bureau at Car Nicobar into an independent employment exchange to extend the employment service to the job seekers, prospective candidates and others efficiently.

The scheme is formulated to upgrade the existing EIAB at Car Nicobar into an independent exchange for Nicobar District as well as to post an employment officer with supporting staff vis-à-vis to construct office accommodation. The proposal to extend vocational guidance related services to the job seekers in the Nicobar Islands will be implemented after the post of Vocational Guidance Officer for Car Nicobar exclusively is created.

The proposal to introduce Vocational Guidance Mail is to be implemented soon.

Proposed outlay for 10th 5 year Plan Rs. 23.055 lakhs

Physical target fixed for 10th 5 year Plan. 2002-2007

- Building Construction of office building for EO at CarNicobar
(Combined office building for Labour Department at Car Nicobar)
1. Others Purchase of one jeep
Purchase of office equipment/ furniture
Creation of post and appointment of staff

5. Physical target for 2002-03

Details of Non-recurring.

Building

New Work:

C/o of combined office building for Labour Deptt. at Car Nicobar

Recurring

Creation of post & appt. of staff
Purchase of furniture/contingencies

6. Proposed outlay for Annual Plan 2002-03

- a) Andaman District : Nil
b) Nicobar District : 1.245

7. Details of Annual Plan Outlay 2002-03 with provision for each work

Non-recurring

Ongoing works : Nil
New Works:

C/o of combined office building for : (Fund provision already shown under Labour Deptt. at Car Nicobar Scheme No. 2)

Others : Nil

Recurring:

Pay & Allowances of Staff

- i) Post created during 3/9th five year Plan but not yet transferred to Non plan : Nil

ii) Post to be created during 2002-03:

a) Employment Officer (6500 -) - 1	0.115	-	0.115
b) Vocational Guidance Officer (5500 - 9000) - 1	0.105	-	0.105
c) H G C (4000-6000) - 1	0.065	-	0.065
d) LVD (3050-4590) - 1	0.060	-	0.060
e) Peon (2550-3200) - 1	0.050	-	0.050

Others:

Contingencies/furniture	0.800	-	0.800
CIA/DTE	0.050	-	0.050
Total Recurring	1.245	-	1.245

Grand total (Recurring & Non-Recurring) 1.245 - 1.245

8 Total Recurring & Non-recurring:

	Andaman District	Nicobar District	Total
Recurring	1.245	-	1.245
Non Recurring	-	-	-
Total	1.245	-	1.245

9 Summary of expenditure

	Revenue	Capital	Total
a) Establishment --			
i) Salaries	0.395	-	0.395
ii) OTA	-	-	-
iii) DTE	0.050	-	0.050
iv) OE	0.800	-	0.800
b) Subsidy	-	-	-
c) Mach. & Eqpmt.	-	-	-
d) Building	-	-	-
e) Grant-in-aid	-	-	-
f) Loan	-	-	-
g) Others	-	-	-
Total	1.245	-	1.245

10 Employment generation:

	10 th five year	2002-03
	T	T
Group A	-	-
Group B	2	2
Group C	2	2
Group D	1	1
Total	5	5

11. Earmarked outlay for PMGY : Nil

12 Department/Agencies involved in Implementation of Scheme.

a) Department Self	: 1.245
b) APWD	: -
c) Any other Agency	: -
Total	: 1.245

DETAILED PROGRAMME OF SCHEME

- 1. Name of Department : Labour Department
- 2. No. & Name of scheme : 7 (Seven)
Estt. of coaching institute at Employment Exchange, Port Blair

2. Objectives/Justification

The present scenario of employment opportunities for the educated youths in the Union Territory of A & N Islands is very much dismaying and result in despair and frustration amongst the educated unemployed youths. The employment under the Govt. establishments and undertaking has almost reached a saturation point. The employment under the private sector is mostly in wood based industry. The serious concern of the Administration not to disturb the existing reserve /protected forest for preserving ecology and environment needs no emphasis.

Although potential for development of fisheries and tourism in the islands exists which may open up avenues for employment of educated and trained youths, it needs intensive capital investment especially when the existing infrastructure is not adequate. Further marine eco system is very fragile and therefore care and cautions are necessary for development of marine resources.

The Advisory Committee on Employment recommended the establishment of a coaching institute for providing coaching guidance to the educated unemployed youths of this territory to enable them to complete in the competitive examinations like IAS and allied services.

This is a new scheme and envisages establishment of a coaching institute for the benefit of unemployed educated youths of the union territory which is far away from the mainland. It is aimed to train and prepare the unemployed educated youth to compete and allied services examinations conducted by UPSC, etc

The aim is to motivated and prepare the unemployed youths of A & N islands for competitive examinations like IAS and allied services. This will not only redress the unemployment problems of educated unemployed youth to some extent but will also prepare the youths adequately with competency to appear in IAS and allied service examinations and to take up important jobs and employment on the mainland.

For establishment of the proposed institute, trained resource personnel and adequate teaching materials would be necessary. It has therefore been proposed that the scheme will be implemented in collaboration with JNRM (Govt. College), Port Blair where resource personnel, teaching materials, auditorium, etc., are available.

4. Outlay for 10th Plan 2002-2007 : 8.400 lakhs

5. Physical target for 10th Plan:

- a) Building : Nil
 b) Others : To organize coaching classes.
 Purchase of audio visual teaching aids
 Purchase of overhead projector with accessories
 Purchase books for library
 Payment of honorarium to intellectual

6. Physical target during 2002-2003:

- Building : Nil
 Others:
 Purchase of audio visual teaching aids
 Purchase of over head projector with accessories
 Creation of post & appt. of staff
 Payment of honorarium to intellectuals
 Purchase of library books/contingencies

7. Proposed outlay during 2002-2003:

- Andaman District : 1.750
 Nicobar District : -

8. Details of Annual Plan outlay & provision:

Non-Recurring :

Building	:	Nil		
Others:				
Purchase of audio visual teaching aids	0.500	-		0.500
Purchase of over head projector with accessories	0.500	-		0.500
Total:	1.000	-		1.000

RECURRING

Pay & allowances of staff:

Posts created during the 9 th plan but not yet transferred to Non-plan				Nil
Post to be created during 2002-2003:				
HGC (4000-6000) 1	0.200	-		0.200
Peon (2550-3200) 1	0.150	-		0.150
<u>Others</u>				
Payment of honorarium to	0.350	-		0.350

intellectuals/ purchase of
library books

Contingencies 0.050 - 0.050

Total Recurring: 0.750 - 0.750

Total (Recurring & Non Recurring): 1.750 - 1.750

9.Total recurring & Non-Recurring

	Andaman Dist.	Nicobar Dist.	Total
Recurring	0.750	-	0.750
Non recurring	1.000	-	1.000
Total:	1.750	-	1.750

10. Summary of expenditure:

a. Establishment

	Revenue	Capital	Total
i) Salaries	0.350	-	0.350
ii) OTA	-	-	-
iii) DTE	-	-	-
iv) OE	1.400	-	1.400
b. S ubsidy	-	-	-
c. Mach. & Equip.	-	-	-
d. building	-	-	-
e. Grant-in-aid	-	-	-
f. Loan	-	-	-
g. Others	-	-	-
Total:	1.750	-	1.750

11. Employment Generation:

	10 th Plan T	2002-03 T
Group A	-	-
Group B	-	-
Group C	1	1
Group D	1	1
Total	2	2

12. Earmarked outlay for PMGY: Nil

13. Dept./Agencies involved implementation of scheme:

Dept. self	: 1.750
APWD	: -
Any other agency	: -

Total : 1.750

14. Remarks;

II-1

1. Department : Directorate of Social Welfare
2. Sector : Social Welfare
3. Sub-Sector : Social Welfare & Security
4. Proposed outlay for Annual Plan 2002-03 : Rs. 217.05 Lakhs
5. Year-wise outlay and Expenditure 9th Plan (1997-2002)

	1997 -98	1998-99	1999-00	2000-01	2001-02	Total
Out Lay	175.00	123.00	110.00	105.00	125.00	638.00
Expenditure	150.161	102.138	120.00	98.00	75.00	545.299

(Upto Dec. 2001)

6. Scheme wise Break up of Annual Plan 2002-2003 (Rs. In lakhs)

	Revenue	Capital	Total
1. Home for Orphan girls	26.10	-	26.10
2. Strengthening of Working Women Hostel	2.70	4.50	7.20
3. Home for Aged and Infirm	5.70	6.00	11.70
4. Grant of Old Age Pension	45.60	-	45.60
5. Prevention of Drug Abuse and Alcoholism	1.50	-	1.50
6. Allowance to Widow & Deserted Women	9.20	-	9.20
7. Home for Neglected Juvenile	7.40	6.00	13.40
8. Home for Delinquent (Boys/ Girls)	5.75	6.00	11.75
9. Scheme for the upliftment of Handicapped Persons	28.55	13.00	41.55
10. Grant-in-Aid to Voluntary Organization	10.00	-	10.00
11. Strengthening of Directorate of Social Welfare	27.05	12.00	39.05
Total	169.55	47.50	217.05

7. Summary of Expenditure Annual Plan 2002-2003

Establishment	Revenue	Capital	Total
Salary	29.00	-	29.00
OTA	0.50	-	0.50
DA & TA	3.50	-	3.50
Building	-	47.50	47.50
Loan	-	-	-
Subsidy	-	-	-
Others	136.55	-	136.55
Total	139.55	47.50	217.05

8. Employment generation Annual Plan 2002-2003

	10 th Plan Target	Annual Plan 2002-03
Group "A"	2	2
Group "B"	4	4
Group "C"	23	23
Group "D"	23	23
Total	52	52

DRAFT ANNUAL PLAN 2002-2003

1.	Department	-	Social Welfare
2.	Sector & name	-	Social Security and Welfare (One)
3.	Non-Plan of the Scheme	-	Home for Orphan girls.
4.	Proposed outlay for AP 2002-2003	-	26.10 lakhs.

5. Objectives : This scheme is aimed to provide, shelter and education to abandoned, neglected and helpless orphan girls. Inmates of the home will be provided with all basic amenities, care and protection, education and vocational training.

6. Physical and Financial progress during 9th Plan :

(a)	Financial	1997-98	1998-99	1999-00	2000-01	2001-02
	Outlay	25.95	21.60	21.16	14.00	14.00
	Expenditure	2.317	4.133	12.99	12.41	

7. Target for 10th Plan 2002-2007 :

I. Maintenance of 25 Orphan girls.

8. Target for AD 2002-2003

I. Maintenance of 25 Orphan girls.

9. Details of AD 2002-2003.

		Revenue	Capital	Total
I.	Non-recurring	-	-	-
(a)	Recurring			
(b)	Pay & Allowance of staff			
(c)	Post not transferred to Non-Plan			
(i)	Supdt (OH) 5500-9000 -1 No.	1.20	-	1.20
(ii)	Warden (4000-6000)	0.20	-	0.20
(iii)	Care-taker -2 Nos.(2550-3200)	0.80	-	0.80
(iv)	Cook -2 Nos.(2550-3200)	0.80	-	0.80
(v)	Watchman -2 Nos.	0.80	-	0.80
	Post proposed during 2000-01			
(i)	Care-taker -3 Nos.(2550-3200)	0.20	-	0.20
	TA + DA etc.	0.50	-	0.50
	Total	4.50	-	4.50
(a)	Others:			
(i)	Honorarium to 1 No. Honorary Worker for 12 months @ Rs. 1,500/- p.m.	0.18	-	0.18
(ii)	Rent for Home building @ Rs. 4,000/- p.m.	0.42	-	0.42
(iii)	Cost of maintenance of 25 inmates @ Rs. 750/- p.m. for 12 months every year	13.50	-	13.50

II-3

(iv)	Cost of stationary books, Uniform, etc.	4.50	-	4.50
(v)	Misc. expenditure	3.00	-	3.00
	Total	26.10	-	26.10
	Total Recurring :	26.10	-	26.10
	Total Non-Recurring :	-	-	-
	Total	26.10	-	26.10
10.	<u>Summary of expenditure</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
(i)	<u>Establishment</u>			
	Salary	4.00	-	4.00
	DA & TA	0.50	-	0.50
(ii)	Building	-	-	-
(iii)	Loan	-	-	-
(iv)	Subsidy	-	-	-
(v)	Machinery	-	-	-
(vi)	Others	21.60	-	21.60
	Total	21.60	-	21.60

11. Employment Generation

	<u>10th Plan</u>	<u>2002-03</u>
Group A	-	-
Group B	-	-
Group C	-	-
Group D	3	3
Total	3	3

12. Remarks : This is a continuing scheme.

As decided in the DPC held on 28.12.2001 necessary provision has been kept for lodging and food for 25 orphan girls each at 5 places where the Vivekananda Kendra Vidyalaya are proposed for opening.

DRART ANNUAL PLAN 2002-03

1. Department : **Social Welfare**
2. Sector : **Social Welfare**
3. Scheme No. : **2 (two)**
4. Scheme : **Strengthening of Working Women Hostel**
5. Proposed outlay Annual Plan 2002-03: **Rs. 7.20 lakhs.**

(a) Objectives :

In order to promote greater mobility for women in the employment market this Department has a scheme of establishing and running of Hostels for Working Women to provide safe and cheap accommodation to working women who come away from their homes for the sake of employment. One WWH with 45 bed capacity already constructed and maintained at Port Blair. It is proposed to construct four WWH with 20 beds each at Car Nicobar, Rangat, Diglipur and Mayabunder during Xth Plan.

6. Financial and physical progress in 9th Plan 1997-02.

a.	Financial	1997-98	1998-99	1999-00	2000-01	2001-02
	Outlay	5.001	6.900	5.750	3.00	5.00
	Expenditure	1.007	1.541	3.000	4.29	5.00

7. Physical Target for 10th Five Year Plan (2002-07):

		2002-03	2003-04	2004-05	2005-06	2006-07	Total
1.	Maintenance of WWH at Port Blair Providing accommodation to WWH at Port Blair	35	40	40	45	45	
2.	Construction of Working Women Hostel at Rangat, Car Nicobar, Diglipur and Mayabunder with 20 beds capacity	-	-	-	-	-	

8. Physical Target for AP 2002-2003:

1.	Maintenance of Working womens Hostel at Port Blair.	35	40	40	45	45	
2.	Construction of Working womens Hostel at Rangat, Car Nicobar, Diglipur and Mayabunder with 20 beded capacity	-	-	-	-	-	

9. Details of Annual Plan outlay with provision of each work :

	<u>Non-Recurring</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
(i)	Maintenance of Working Women Hostel at P/B.	2.00	2.00	2.00
(ii)	Construction of Working Womens Hostel at Rangat and Car Nicobar	-	2.00	2.00
	<u>New Works :</u>			
(iii)	Construction of WWH with 20 beds capacity at Diglipur, Mayabunder (Semi RCC with locally made materials)	-	0.50	0.50
	<u>Others</u>	-	-	-
	Total	-	4.50	4.50
(b)	<u>Recurring</u>			
	<u>Pay and allowance of staff</u>			
1.	<u>Post not transferred to Non-Plan.</u>			
(i)	Watchman 1 No. (2550-3200)	0.40	-	0.40
(ii)	Safaiwala 1 No. (2550-3200)	0.40	-	0.40
2.	<u>Post created but not filled:</u>			
(i)	Hostel Warden (P/B)- 1 No. (4000-6000)	0.20	-	0.20
3.	<u>Post proposed not yet created.</u>			
(i)	Hostel warden Rangat - 1 No.(4000-6000)	0.20	-	0.20
(ii)	Watchman Rangat - 1 No. (2550-3200)	0.20	-	0.20
(iii)	Safaiwala Rangat - 1 No. (2550-3200)	0.20	-	0.20
4.	<u>Post to be proposed for 10th Plan.</u>			
(i)	Hostel warden C/N & D/P	0.20	-	0.20
(ii)	Watchman C/N and D/P-2	0.20	-	0.20
(iii)	Safaiwala C/N and D/P-2	0.20	-	0.20
(iv)	TA & DA for all	0.10	-	0.10

(b)	<u>Other expenditure</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
(i)	<u>Furniture/Contingency</u>	<u>0.48</u>	-	<u>0.40</u>
(ii)	<u>Rangat + Car Nicobar</u>	-	-	-
(iii)	<u>Generators Set - 2 (Rangat + Car Nicobar)</u>	-	-	-
	<u>Total Recurring</u>	<u>2.70</u>		<u>2.70</u>
	<u>Total of Recurring and Non-recurring</u>	<u>2.70</u>	<u>4.50</u>	<u>2.70</u>
10.	<u>Summary of Exp.</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
	<u>Establishment</u>			
	<u>Salary</u>	<u>2.20</u>	-	<u>2.20</u>
	<u>OT & DA</u>	<u>0.10</u>	-	<u>0.10</u>
	<u>Building</u>	-	<u>4.50</u>	<u>4.50</u>
	<u>Loan</u>	-	-	-
	<u>Subsidy</u>	-	-	-
	<u>Machinery</u>	-	-	-
	<u>Others</u>	<u>0.40</u>	-	<u>0.40</u>
	Total	2.70	4.50	7.20

11. Employment Generation :-

	<u>Target for 10th Plan</u>	<u>2002-03</u>
Group A	-	-
Group B	-	-
Group C	3	3
Group D	6	6
Total	9	9

12. Remarks :- This is a continuing scheme.

DRAFT ANNUAL PLAN 2002-2007

1. Name of the Department : Social Welfare
2. Sector : Social Welfare
3. Number and Name of the scheme : 3 (Three)
Home for aged and infirm
4. Proposed outlay of 10th plan 2002-2007 : Rs 48.00 Lakhs

5. Objectives:-

The Last stage of life, old age some times proves to be a blessing or some times a curse. With the changing trends in society an old person is some times regarded as a burden to his family, where as he/she ceases to be an earning members. Their condition becomes much worse in the absence of anyone to look after them and having no shelter of their own. Keeping this in view it is proposed to accommodate these old women/men in the Departmental Old Age Home and provide them with all basic amenities and medical care.

6. Physical and Financial Target During 9th Plan.

a). Financial :	1997	1998	1999	2000	2001
	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Outlay	21.80	18.97	8.38	12.00	13.00
Expenditure	0.37	0.37	36.84	9.57	--

7. Physical Target for 10th Five Year Plan :-

1. Providing accommodation to 20 Old Persons.

2. Construction of quarters etc. -

8. Physical Target for Annual Plan 2002- 2003 :-

1. Providing accommodation to 20 Old Person.

2. Construction of quarter etc. -

9. Details of Programme :-

Non –recurring	Revenue	Capital	Total
a). Maintenance of Home for Aged and Infirm at Ferrar Gunj	--	2.00	2.00
Construction of 4 type – I quarter for staff	--	4.00	4.00
New works	--	--	--
Sub Total	--	6.00	6.00
Recurring			
Post created during 1996- 1997 and filled up.	Revenue	Capital	Total
a). Care Taker -1 (2550-3200)	0.50	--	0.50
b). Cook – 1 (2550-3200)	0.50	--	0.50
c). safaiwala-1 (2550-3200)	0.50	--	0.50
d) Watchman-1 (2550-3200)	0.50	--	0.50
e). TA&DA	0.50	--	0.50
Post created but not yet filled			
a). Warden – 1 (4000-6000)	0.20	--	0.20
Sub total	2.70	--	2.70
Post to be created others			
a). Maintenance cost of 20 old aged Person @ Rs. 750/- PM.	1.80	--	1.80
b). Cost of stationeries	0.50	--	0.50
c). Cost of last funeral @ Rs. 2000/- per person.	0.15	--	0.15
D). Miscellaneous Expenditure	0.55	--	0.55
Sub Total	3.00	--	3.00
Total recurring	5.70	6.00	11.70
Total recurring and Non – Recurring	--	--	--

10 summary of expenditure for Annual Plan 2002-2003 :

Establishment	Revenue	Capital	Total
salary	2.20	--	2.20
TA&DA	0.50	--	0.50
Building	--	6.00	6.00
Loan	--	--	--
Subsidy	--	--	--
Others	3.00	--	3.00
Total :	5.70	6.00	11.70

11. Employment Generation

	Target for 10 th Plan	Annual Plan 2002-2003
Group – A	--	--
Group – B	--	--
Group – C	5	5
Group -D	4	4
Total	9	9

12. Remarks :-

This is a continuing scheme.

DRAFT ANNUAL PLAN 2002-2003

1. Department : Social Welfare
2. Sector : Social Welfare
3. Number and name of the Scheme : 4 (Four), Grant of Old Age Pension Scheme
4. Proposed outlay for Annual Plan 2002-2003 : Rs. 45.60 lakhs.

5. **Objectives:-** This scheme envisages to provide pension to old age destitute and disabled persons who are above 60 years of age and who have no proper means of their livelihood. Under this scheme pension is provided @ 100/- p.m. and proposed to increase Rs.400/- in the 10th Plan.

6. Financial and Physical Progress in 9th Plan 1997-2002:-

Financial	1997-1998	1998-1999	1999-2000	2000-2001	2002-2002
Outlay	1.200	3.00	4.80	10.00	10.50
Expenditure	5.688	8.99	11.04	10.00	10.50 (Anti.)

7. **Physical Target for 10th plan 2002-2007 :-**
Providing pension to 1350 persons.

8. **Physical target for Annual Plan 2002-2003:-**
Providing pension to 950 persons.

9. Details of Annual Plan 2002-2003:-

<u>Non-Recurring Building</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
Continuing works	-	-	-
New works	-	-	-
Others	-	-	-
Total :-	-	-	-
<u>Recurring</u>			
Pay etc. of staff	-	-	-
<u>Other</u>			
Providing pension to 950 persons @ Rs. 400 /-	45.60		45.60

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
Total Recurring	45.60	-	45.60
Non- Recurring	-	-	-
Total :-	45.60	-	45.60

Summary of Expenditure :-

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
Establishment			
Building	-	-	-
Loan	-	-	-
Subsidiary	-	-	-
Machinery	-	-	-
Others	45.60	-	45.60
Total :-	45.60	-	45.60

Employment Generation :-

	<u>10th Plan Target</u>	<u>Annual Plan 2002-2003</u>
Group – A	-	-
Group – B	-	-
Group – C	-	-
Group – D	-	-

Remarks:- This is a continuing scheme.

1. Department : Social Welfare
 2. Sector : Social Welfare
 3. Number and Name of the scheme : 5 (Five)
 Prevention of Drug Abuse and Alcoholism.

4. Proposed outlay for Annual Plan 2002-2003 : Rs. 1.50 Lakhs.

5. Objectives :

This scheme envisages to conduct programmes for prevention of Drug abuse and alcoholism. The aims of the scheme is to create awareness among the public about the evil consequences of drugs and consumption of alcohol. Publicity through posters, street plays and campaigns will be arranged.

6. Physical and financial Progress during 9th Plan :-

Financial ;	1997	1998	1999	2000	2001
	1998	1999	2000	2001	2002
Outlay	1.00	1.60	1.50	1.50	1.50
Expenditure	0.26	1.00	1.20	1.58	---

7. Target for 10th

Plan 2002-2007 :-

Organising awareness

25 camps.

8. Target for Annual Plan 2002-2003 :-

organizing awareness 20 camps.

9. Details of Annual Plan

2002-2003 :-

	Revenue	Capital	Total
a). Non -Recurring Building/capital works	--	---	---
b). Recurring pay etc. of staff			
Others			
a). Cost of organizing awareness Camps.	1.00	--	1.00
b). Cost of Publicity	0.50	--	0.50

Sub - total :	1.50	--	1.50.
----------------------	-------------	-----------	--------------

<u>Total recurring an</u>	1.50	--	1.50
<u>Non Recurring</u>			

10. Summary of Expenditure :

a). Establishment	--	--	--
b). Building	--	--	--
c). Subsidy	--	--	--
d). Loan	--	--	--
e). Machinery	--	--	--
f). Others	1.50	--	1.50
Total :	1.50	--	1.50

11. Employment Generation :

Group – A	--	--	--
Group – B	--	--	--
Group – C	--	--	--
Group – D	--	--	--
Total :	--	--	--

12. Remarks :-

This is a continuing scheme.

1. Name of the Department : Social Welfare
2. Sector : Social Welfare
3. Number and Name of the scheme : 6 (Six)
Allowances to Widows and Deserted Women.
4. Proposed outlay
annual Plan 2002-2003 : Rs. 9.20 Lakhs
5. Objectives :

This scheme envisages to provide financial assistance @ Rs. 500/- per month to Widow and Deserted Women of these Islands, irrespective of their age. All the Widows and Deserted Women who have no other source of income and not receiving any financial assistance from any other source will be covered under this scheme.

6. Physical and financial progress of this scheme during 9th Plan

a). Physical :	1997	1998	1999	2000	2001
	1998	1999	2000	2001	2002
Outlay	0.42	0.67	0.92	0.20	0.50
Expenditure	--	--	--	--	--
b). Physical :- Providing allowance to T Needy widows.	20	20	20	30	30

7. Physical Target for 10th Five Year Plan :-

Providing allowance to widows and deserted women @ Rs. 500/- PM. 150 Beneficiaries .

8. Physical Target for Annual Plan 2002-2003 :-

Providing allowance to Widows and deserted Women. 150 Beneficiaries .

9. Details of Programme :

	Revenue	Capital	Total
a). Non- recurring			
On going work	--	--	--
New works	--	--	--
Others	--	--	--
b). Recurring	Revenue	Capital	Total
1. Pay etc. of staff			
Post transferred to Non- plan	--	--	--
Post created during 1998-99	--	--	--
welfare officer for women			
1 No (6500-10500)	--	--	0.20
2. Others :-			
Allowance to widows and			
Deserted women			
@ Rs. 500/- PM.	9.00	--	9.00
Total recurring	9.20	--	9.20
Total recurring &			
Non- recurring	9.20	--	1.45

10. Summary of Expenditure:

Establishment:

a). Salaries	0.20	--	0.20
b). TA&DA	--	--	--
c). loan	--	--	--
d). Building	--	--	--
e). Subsidy	--	--	--
f). Others	9.00	--	9.00

Total	9.20	--	9.20
--------------	-------------	-----------	-------------

11. Employment Generation Annual Plan 2002-2003 :-

Annual Plan
2002-0023.

Group – A	-
Group- B	-
Group – C	-
Group – D	-

12. Remark ;

This is continuing scheme.

1. Department : Social Welfare
 2. Sector : Social Welfare
 3. Number and Name of the scheme : 7 (Seven)
 Home for Neglected Juveniles.

4. Proposed outlay for
 Annual Plan 2002-2003 : Rs. 13.40 Lakhs.

5. Objectives :

One Juvenile Home has been established by the department for reception of Neglected juveniles under the Juvenile Justice Act, the Neglected Juvenile accommodated in the Home are provided with all basic amenities, care, Protection, education and vocational training for their suitable rehabilitation in the Society after their release from the Home.

6. Financial and Physical progress during 9th Plan

(a). Financial	1997-98	98-99	99-2000	2000-01	2001-02
Outlay	11.55	10.01	8.15	8.00	8.00
Expenditure	3.38	3.04	4.65	10.49	--

(b). Physical

(i). Maintenance T 15 of Juvenile Home		25	45	35	35
A 18		25	31	33	--

(ii). Construction
of a home for
Neglected Juvenile
at F/Gunj

- Completed

(iii). Construction of
of 4 Nos. type
I quarters at
F/Gunj

- Work in Progress.

7. Physical Target for 10th Five Year Plan

- (1). Maintenance of 50 inmates.
(ii). Completion of 4 No type 1 qtrs at Ferrar Gunj.
(iii). Maintenance of Home for Neglected Juveniles at F/Gunj.

8. Physical target for AP – 2002-03
 (i). Maintenance of 50 Neglected Juveniles.
 (ii). Completion of 4 Nos. type 1 qtrs at Ferrar Gunj.
 (iii). Maintenance of Home for Neglected Juveniles at F/Gunj.

9. Details of programme Ap-2002-2003

(i). Non- recurring	Revenue	Capital	Total
(ii). Maintenance of Home for Neglected Juveniles at F/Gunj.	--	2.00	2.00
(b). Completion of 4 Nos. Type 1 qtrs at F/Gunj	--	4.00	4.00
Sub Total	--	6.00	6.00
Recurring			
Post Not transferred to N/Plan	Revenue	Capital	Total
Post filled - 1. Watchman (2550-3200)	0.40	--	0.40
2. Cook-2 (2550-3200)	0.80	--	0.80
3. Caretaker -3 (2550-3200)	1.20	--	1.20
Post net filled	Revenue	Capital	Total
1. Warden-1 (4000-6000)	0.20	--	0.20
2. Post created during 1997-98 filled	--	--	---
Care Taker – 2.	0.80	--	0.80
New Post			
safaiwala – 1	0.10	--	0.10
Head care Taker -1	0.20	--	0.20
TA&DA for all	0.40	--	0.40
Total	4.10	--	4.10.

Others

Maintenance cost of 50 Neglected Juveniles Rs. 750/- P.M.	2.50	--	2.50
---	------	----	------

Stationery , Books etc.	0.50	--	0.50
-------------------------	------	----	------

Misc. Exp.	0.30.	--	0.30
------------	-------	----	------

Sub total	3.30	--	3.30
------------------	-------------	-----------	-------------

Total recurring	<u>1.40</u>	<u>--</u>	<u>1.40</u>
-----------------	-------------	-----------	-------------

Total of recurring & Non Recurring	<u>1.40</u>	<u>6.00</u>	<u>13.40</u>
------------------------------------	-------------	-------------	--------------

10. Summary of expenditure	Revenue	Capital	Total
----------------------------	---------	---------	-------

Establishment

Salaries	3.70	--	3.70
----------	------	----	------

OTA & TA etc.	0.40	--	0.40
---------------	------	----	------

Building	--	6.00	6.00
----------	----	------	------

Loan	--	--	--
------	----	----	----

Subsidy	--	--	--
---------	----	----	----

Others	3.30	--	3.30
--------	------	----	------

Total	7.40	6.00	13.40
--------------	-------------	-------------	--------------

11. Employment

Generation	10 th Plan Target	2002-2003
------------	------------------------------	-----------

Group- A	--	--
----------	----	----

Group - B	--	--
-----------	----	----

Group C	1	1
---------	---	---

Group - D	1	1
-----------	---	---

Total	2	2
--------------	----------	----------

12. Remarks :-

This is a continuing scheme.

DRAFT ANNUAL PLAN 2002-2003

1. Department : Social Welfare
2. Sector : Social Welfare
3. Number & Name of the Scheme : 8 (Eight) Home for Delinquent (Boys/Girls)
4. Proposed outlay for Annual Plan -2002 –2003. : Rs. 11.75 Lakhs.

5. **Objectives :-**

This scheme envisaged to maintain Home for Delinquent Juvenile (boys) established under Juvenile Justice (Care & Protection) Act, 2000 and to establish home for girls under Juvenile Justice (Care and Protection) Act, 2000. Establishment and Maintenance of this Home being a statutory requirement, it is proposed to establish and maintain the home as per the directions issued to all State Govt./UT Administration under the said Act. The children admitted in this home will be provided all basic amenities, care, protection and vocational training for their rehabilitation.

6. **Physical and Financial Target and Achievement during 9th Five Year Plan 1997 – 2002**

a) Financial :-	1997- <u>1998</u>	1998- <u>1999</u>	1999- <u>2000</u>	2000- <u>2001</u>	2001- <u>2002</u>
Outlay	3.50	10.56	6.52	8.00	8.50
Expenditure	0.594	5.742	12.61	9.99	-

7. **Expenditure Target of 10th Five Year Plan 2002-2007:-**

1. Construction of 2 type –II quarter at Nayagoan.
2. Construction of 4 Nos. type I Quarter at Nayagoan.
3. Maintaining 25 Delinquent Juvenile Boys/Girls.

8. **Physical Target of Annual Plan 2002 – 2003:-**

1. Construction of 2 Nos. type – II Quarter at Nayagoan.
2. Construction of 4 Nos. type-I Quarter at Nayagoan.
3. Maintaining 25 Delinquent Juvenile Boys/Girls.

9. **Details of Programme**

<u>Non-Recurring Works</u>		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
<u>On going works</u>				
a)	Construction of 2 Nos. Type-II Qtrs. at Nayagoan.	-	3.00	3.00
b)	Construction of 4 Nos. Type-I Qtrs. at Nayagoan.	-	3.00	3.00
c)	New Works	-	-	-
Total:-		-	6.00	6.00

Recurring

<u>Post Not Transferred to Non Plan</u>		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
a)	Probation Officer – 1 (5500-9000)	0.30	-	0.30
b)	Driver – 1No. (3050 – 4590)	0.40	-	0.40
c)	Sweeper –1 no. (2550 – 3200)	0.40	-	0.40

Post Created 1997 – 1998

a)	Care Taker – 1 No.	0.40	-	0.40
----	--------------------	------	---	------

Post Proposed during 10th Plan

	Sweeper – 2 Nos.	0.20	-	0.20
--	------------------	------	---	------

New Post to be created during 10th Plan.

a)	Head Care Taker – 1 No.	0.10	-	0.10
b)	Care Taker – 5 Nos. TA & DA etc.	0.20 0.50	-	0.20 0.50

Total:-		2.50	-	2.50
----------------	--	-------------	---	-------------

Other Recurring Expenditure:-

a)	Maintenance cost of 25 Delinquent Juvenile boys/girls @ Rs. 750/- pm (25 each every year)	2.25	-	2.25
b)	Stationary, Contingency water charges, electricity and telephone etc	1.00	-	1.00

Total :-		3.25	-	3.25
-----------------	--	-------------	---	-------------

Total Recurring	5.75	-	5.75
Total Recurring & Non-Recurring	11.75	-	11.75

Summary of Expenditure:-

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
Salaries	2.00	-	2.00
OA & TA	0.50	-	0.50
Building	-	6.00	6.00
Loan	-	-	-
Subsidy	-	-	-
Machinery	-	-	-
Others	3.25	-	3.25
Total: -	5.75	6.00	11.75

Employment Generation (Target) :-

	<u>10th Plan Target</u>	<u>Annual Plan 2002-2003</u>
Group – A	-	-
Group – B	-	-
Group – C	1	1
Group – D	7	7
Total: -	8	8

Remarks: -

This is a continuing scheme as required under the Juvenile Justice (Care and Protection of Children) Act, 2000. Provision for accommodating Delinquent Juvenile (Girls) also included in the 10th Plan 2002-2007.

DRAFT ANNUAL PLAN 2002-2003

1. Department : Directorate of Social Welfare
2. Sector : Social Security and Welfare
3. Number and name of Scheme : 9 (Nine) Scheme for the upliftment of Handicapped Persons.
4. Proposed outlay for the Annual Plan 2002-2003 : 41.55 Lakhs

5. Objectives:-

To provide absolute benefit to the handicapped people of these islands, this scheme envisages to provide scholarship to handicapped students, financial assistance for the self employment venture, unemployment allowance, financial assistance for better treatment, purchase and repair of aid and appliances, permanently disabled allowance and Programme for this Rehabilitation etc.

6. Physical and financial progress of the scheme during 9th plan :-

a) <u>Financial:-</u>	1997 - 1998	1998 - 1999	1999 - 2000	2000 - 2001	2001 - 2002
Outlay	18.63	19.88	13.99	12.30	14.80
Expenditure	58.21	40.41	9.88	7.73	-

7. Physical target for 10th Plan:-

1. Providing scholarship to handicapped students:-

- a. Students up to 10th Class @ Rs. 250/- p.m. : 100 Nos
- 11th Class to 12th Class @ Rs. 300/- p.m. : 100 Nos
- b. Students studying at Govt. College Bachelor Degree @ Rs. 400/- p.m. B.Ed. & Post Graduate Rs. 450/- p.m.: 50 Nos
- c. Student studying in ITI, TTI and Polytechnic @ Rs. 400/- p.m. : 50 Nos
- d. Students studying in Mainland MBBS, Engineer, MBA etc @ Rs. 750/- : 25 Nos
- e. Students in mainland for their graduate, post graduate and Diploma Courses @ Rs.750/- : 25 Nos

2. Financial Assistance to Handicapped persons for Rehabilitation:-

- a. Financial Assistant for self employment : 150
- b. Unemployment allowance : 150
- c. Financial Assistance for purchase of aids and appliances according to the nature of disability Rs. 1500/- to Rs. 5000/- : 50

d.	Financial Assistance for better treatment at Mainland up to of Rs.5000/- per beneficlens.	:	50 nos
e.	Financial Assistance for repair of aids and appliances Rs. 500/- to Rs. 2000/-	:	50 Nos
f.	Deputation of Handicapped person to New Delhi for witnessing Republic Day	:	10 Nos
g.	Organizing camps for handicapped persons	:	20 Nos
h.	Organizing World Disabled Day	:	1 No
3.	Financial Assistance for person with 100% disability @ Rs. 1,000/P.M.	:	100 Nos
4.	Construction of a Home for Disabled Persons Accommodation of Disabled Persons at Rehabilitation centre	:	20 Nos
5.	Physical target for Annual Plan 2002-2003		
	1. Providing Scholarship to handicapped students		
a.	Students upto 10 th class @ Rs.250/- p.m.	:	20 Nos
	11 th class to 12 th class @ Rs. 300/- p.m.	:	20 Nos
b.	Student studying at Govt. college Bachelor degrees @ Rs.400/- p.m.	:	10 Nos
	B.Ed and Post graduation @ Rs.450/- p.m.	:	10Nos
c.	Student studying at ITI, TTI and polytechnic @ Rs. 400/-pm:	:	10 Nos
d.	Students studying at mainland like MBBS, Engineering, MBA etc. @ Rs.750/- p.m.	:	5 Nos
e.	Students studying various college at mainland for graduate, post graduate and Diploma course @ Rs. 750/- p.m.	:	5 Nos
2.	<u>Financial Assistance to Handicapped person for their rehabilitation</u>		
a)	Financial assistance for self employment @ Rs.15,000/-	:	10 Nos
b)	Unemployment allowance @ Rs.400/-p.m.	:	80 Nos
c)	Financial Assistance for purchase of aids and appliances according to the nature of disabilities Rs.1500/- to Rs. 5000/-.	:	10 Nos.
d)	Financial Assistance better treatment at mainland upto the tune of Rs.5000/- per beneficiary.	:	10 Nos.
e)	Financial Assistance for repair of aids and appliance @ Rs. 500/- to Rs. 2000/-	:	10 Nos.
f)	Deputation of handicapped persons to New Delhi for witnessing Republic Day	:	2 Nos
g)	Organizing camps for handicapped persons	:	20 Nos
h)	Organizing World Disabled Day.	:	1 Nos
3.	F.A for persons with 100% disability @ Rs 1000/pm	:	90 Nos
4.	<u>Home for Disabled Persons</u> Accommodation of Disabled Persons at Rehabilitation Centre.:		10 Nos.

<u>Details of Programme :-</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
<u>Non- Recurring Building</u>			
i) Completion of Rehabilitation Centre at Ferrargunj.	-	10.00	10.00
ii) C/o. of 4 Nos. type I Qtr.	-	3.00	3.00
Total:-	-	13.00	13.00

New works - Nil
Other - Nil

<u>Recurring :-</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
<u>Pay etc. of staff</u>			
1. Care Taker – 1 no. (Rs. 2550-3200)	0.50	-	0.50
2. Cook – 1 no. (2550-3200)	0.50	-	0.50
3. Safaiwala – 1No. (2550-3200)	0.50	-	0.50
4. Watchman – 1 No (2550-3200)	0.50	-	0.50
<u>Post created but not filled</u>			
1. Welfare Officer – 1 No (6500-10500)	0.20	-	0.20
2. Warden –1No. (4000-6000)	0.20	-	0.20
TA & DA for all	0.50	-	0.50
Total :-	2.90	-	2.90

Other :-

1. <u>Scholarship to handicapped students :-</u>			
a) Students upto 10 th class @ Rs. 250/pm	0.50	-	0.50
b) Students of 11 th class & 12 th class @ Rs. 350 /-pm	0.60	-	0.60
c) Students studying in Govt. College Bachelor Degree @ Rs.400 /PM	0.40	-	0.40
d) Post graduate @ Rs 450/-PM. Students of B.Ed @ Rs. 450/-p.m.	0.45	-	0.45
e) Students of TTI, ITI, Polytechnic @ Rs 400/PM	0.40	-	0.40
f) Students studying in mainland for MBBS, Engineering, Agriculture, MBA, Post Graduation @ Rs. 750/-Pm	0.35	-	0.35
g) Students of graduate, post graduate and Diploma courses @ Rs. 750/-Pm	0.35	-	0.35

	Revenue	Capital	Total
2. Financial Assistance for Rehabilitation of Handicapped Persons			
a) Financial Assistance for self employment @Rs. 15,000/-	1.50	-	1.50
b) Unemployment allowance @ Rs. 400/- p.m.	3.50	-	3.50
c) Financial Assistance for purchase of aids and allowance @ Rs. 1000/- to Rs. 5000/-	0.25	-	0.25
d) Financial Assistance for repair of aids and appliance @ Rs. 500/- to Rs. 2000/-	0.10	-	0.10
e) Financial Assistance for treatment at mainland @ Rs. 5000/- per beneficiary	0.50	-	0.50
f) Deputation of officer for refresher course	0.20	-	0.20
g) Conducting camps for handicapped Persons.	0.75	-	0.75
h) Celebration of Worlds Disabled Day.	0.50	-	0.50
3. Permanent disability allowance @ Rs 1000/ per persons.	10.80	-	10.80
4. (a) Maintenance cost of Disabled persons accommodated at Rehabilitation Centre @ Rs. 750/- per person.	0.90	-	0.90
(b) Purchase of cloths etc. of inmates of Rehabilitation Centre.	0.20	-	0.20
(c) Purchase of utensils/cooking items.	0.10	-	0.10
(d) L.S.P to meet accidental expenses	0.10	-	0.10
(e) Furniture / contingencies	0.20	-	0.20
(f) Mini Van	3.00	-	3.00
Total :-	25.65	-	25.65
Total Recurring	28.55	-	28.55
Total Non- recurring	-	13.00	13.00
Grand Total :-	28.55	13.00	41.55

Summary of Expenditure :-

<u>Establishment</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
Salary	2.40	-	2.40
DA and TA	0.50	-	0.50
Building	-	13.00	13.00
Loan	-	-	-
Subsidy	-	-	-
Other	25.65		25.65
Total:-	28.55	13.00	41.55

Employment Generation :-

	<u>10th plan Target</u>	<u>Annual plan 2002-2003</u>
Group – A	-	-
Group – B	-	-
Group – C	-	-
Group – D	4	4
Total :-	4	4

Remarks :- This is a continuing scheme. The rate of Financial Assistance is as suggested by the DPC in the meeting held on 28.12.2001.

DRAFT ANNUAL PLAN 2002-2007

- 1.Name of the Department : Social Welfare
- 2.Sector :Social Welfare
- 3.Numbar and Name of the scheme : 10 (Ten)
Grant –in-Aid to voluntary Organization
- 4.Proposed outlay During Annual plan 2002-2003 :Rs 10.00 Lakhs

5. Objectives:-

This scheme envisages to provide Grant-in Aid to voluntary Organizations engaged in welfare programmes for the welfare of women, children and disabled persons for their maintenance and expenditure. The incentives are provided to these Organization on the basis of their performance. During 9th plan 2 voluntary organizations were provided selected for Grant- in-aid. It has been proposed to provide to 4 Voluntary organizations during 10th plan period especially one for tribal area. It is also proposed to provide 75% of capital cost on construction of building not exceeding Rs. 5.00 lakhs each.

6. Physical and Financial Target and achievement during 9th plan :-

<u>Financial :</u>	1997	1998	1999	2000	2001
	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
outlay	68.00	5.00	4.50	10.00	30.00
Expenditure	68.350	4.42	3.43	9.83	---
Physical :					
Target	3	3	3	3	3
Achievement	2	2	2	2	---

7. Physical Target for 10th Five Year Plan Programme :-

1. Providing Grant –in-aid to Voluntary Organisation – 4 Nos.

8. Target for Annual Plan 2002-2003 :-

1. Providing Grant-in-aid to voluntary organization -2 Nos.

9. Details of Programme :

Non- Recurring	Revenue	Capital	Total
Building/Capital works	--	--	--
Recurring			
Pay etc. of staff	--	--	--
Others :	Revenue	Capital	Total
Providing Grant-in-aid to voluntary organization 4. Nos. each year.	10.00	--	10.00
Total Recurring			
Total of Recurring and Non- Recurring	10.00	--	10.00
Summary of Expenditure :-			
Establishment	--	--	--
Building	--	--	--
Subsidy	--	--	--
Loan	--	--	--
Machinery	--	--	--
Others	10.00	--	10.00
Total :-	10.00	--	10.00.

Employment Generation :-

	10 th Plan Target	Annual Plan 2002-2003
Group – A	--	--
Group – B	--	--
Group –C	--	--
Group –D	--	--

Remarks :-

This is a continuing scheme.

DRAFT ANNUAL PLAN 202-2003

1.	Name of the Department	:	Directorate of Social Welfare
2.	Sector	:	Social Welfare <i>11 (Eleven)</i>
3.	No. & Name of the Scheme	:	6 (six) strengthening of Directorate of Social Welfare.
4.	Proposed outlay for 10 th Five Year Plan 2002-07	:	39.05

5. Objectives :

The Directorate of Social Welfare implements various schemes and programmes under Social Defence, Social Assistance, Social Security, Welfare of Aged & Infirm and women and child welfare. This Scheme provides for strengthening the Directorate by creating more post to establish more sections so as to avoid time lag in the implementation of various welfare programmes.

6. Physical and Financial Progress in the 9th Plan :

Financial	1997-98	1998-99	1999-00	2000-01	2001-02
Outlay	9.98	18.045	20.75	18.50	93.60
Expenditure	3.735	15.911	20.95	16.99	-

7. Target for 10th Plan :

1. Completion of Directorate building.
2. Purchase of computer.
3. Creation of additional posts.
4. Purchase of vehicles etc.

8. Target for Annual Plan 2002-2003.

1. Completion of Directorate building.
2. Purchase of vehicles etc.
3. Purchase of computers.
4. Creation of more posts.

9. Details of Programme (2002-03) (Rs. In lakhs)

	<u>Non-Recurring</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1.	<u>Building</u>			
	<u>On-going works:</u>			
1.	Completion of Dte. Building at Port Blair	-	10.00	10.00
2.	Estt. Maintenance of office of the District Social Welfare Office, N/C	-	2.00	2.00
(b)	New works : Nil			
	Total	-	12.00	12.00
	<u>Others :</u>			

II.	<u>Recurring</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
(a)	<u>Pay & allowance of staff</u>			
1.	<u>Post not transferred to Non-Plan</u>			
1.	Sales Girl (2550-3200)	0.50	-	0.50
2.	Peon -2 Nos. (2550-3200)	0.50	-	0.50
3.	Watchman -1 No. (2550-3200)	0.50	-	0.50
4.	Safaiwala - 1 No. (2550-3200)	0.50	-	0.50
5.	Lower Grade Clerk (3050-4590)	0.50	-	0.50
6.	Driver - 1 No. (3050-4590)	0.50	-	0.50
2.	<u>Post created during 1994-95 but not filled</u>			
	Dist. Welfare Office (C/N)-1 (6500-10500)	0.30	-	0.30
3.	<u>Post approved during 1995-96 but not created:</u>			
(a)	A.D. (S.W) - 1 (6500-10500)	0.30	-	0.30
	<u>Post created and filled during 9th Plan</u>			
1.	Office Supdt. 1 No. (550-9000)	1.20	-	1.20
2.	Junior Accounts Officer - 1 No. (5500-9000)	1.20	-	1.20
3.	L.G.C. 1 No. (3050-4590)	0.60	-	0.60
d.	<u>Post created but not yet filled</u>			
1.	Director (SW)- 1 No. (10000-15200)	1.00	-	1.00
2.	Statistical Assistant - 1 No. (5000-8000)	0.90	-	0.90
3.	Daftry - 1 No. (2680-4000)	0.50	-	0.50
	OTA	0.50	-	0.50
	TA & DA for all	1.00	-	1.00
	<u>New Post to be proposed for Annual Plan 2002-03</u>			
1.	Deputy Director (SW) 1 No. (8000-13500)	0.20	-	0.20
2.	Accounts Officer 1 No. (8000-13500)	0.20	-	0.20
3.	Supdt. (DJH) 1 No. (6500-10500)	0.20	-	0.20
4.	Investigator - 1 No. (5500-9000)	0.20	-	0.20

5.	Statistical Assistant- 1 No. (5000-8000)	0.20	-	0.20
6.	Higher Grade Clerk- 1 No. (4000-6000)	0.15	-	0.15
7.	Technical Assistant (Computer) - 1 No. (4000-6000)	0.15	-	0.15
8.	Hindi Translator - 1 No. (4000-6000)	0.15	-	0.15
9.	Social Worker - 5 No.	0.60	-	0.60
10.	LGC - 3 Nos. (3050-4590)	0.45	-	0.45
11.	Asst. Supdt. - 2 (NJ&DJ)	0.30	-	0.30
12.	Stenographer (OG) - 1 No. (4000-6000)	0.20	-	0.20
13.	Peon - 2 Nos. (2550-3200)	0.30	-	0.30
	Sub-Total	13.80	-	13.80
	<u>Others :</u>			
1.	Office stationary, contingencies, water conservancy, telephone, electric charges, etc.	2.00	-	2.00
2.	Furniture	2.00	-	2.00
3.	Computer with UPS & Printer - 2 Nos.	2.00	-	2.00
4.	Maruthy Gypsy - 2 Nos.	6.00	-	6.00
5.	Vehicle maintenance	0.50	-	0.50
6.	P.O.L.	0.75	-	0.75
	Sub-Total	13.25	-	13.25
9.	<u>Total Recurring</u>	27.05	-	27.05
	<u>Non-Recurring</u>	-	12.00	12.00
	Grand total	27.05	12.00	39.05
10.	<u>Summary of Expenditure</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1.	<u>Establishment</u>			
	Salary	12.30	-	12.30
	OTA	0.50	-	0.50
	DA & TA	1.00	-	1.00
	Building	-	12.00	12.00
	Loan	-	-	-
	Subsidy	-	-	-
	Others	13.25	-	13.25
	Total	27.05	12.00	39.05

11. Employment Generation:-

	<u>10th Plan Target</u>	<u>A.P. 2002-2003</u>
Group A	2	2
Group B	4	4
Group C	18	18
Group D	2	2
Total	26	26

12. Remarks : This is a continuing Scheme.

ANNUAL PLAN 2002-03

DETAILED PROGRAMME OF SCHEME

1. Department : PRIs
2. No. & Name of the Scheme: Medical Re-imburement to elected representatives of PRIs.
3. Proposed Outlay for 10th FYP (2002-07) : Rs. 50 lakhs
4. Objective/Justification :

To provide medical re-imburement to the elected representative of PRIs in the A & N Islands in case of serious ailments and referral to hospitals in mainland. Presently no such facilities are available and being extended to elected representative of PRIs. Hence a new scheme has been proposed in the Annual Plan (2002-03).

5. Physical targets fixed for 10th FYP in brief :

1. To provide medical re-imburement to elected representative of PRIs.

6. Physical & Financial progress in Annual Plans (Rs. In lakhs)

A. Financial

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Outlay						
Expdr.	-	-	-	-	-	10

Physical : Nil

7. Physical targets for Annual Plan 2002-03

To provide medical re-imburement to elected representative of PRIs.

8. Proposed outlay for Annual Plan 2002-03
Andaman District : Rs. 9 lakhs
Nicobar District : Rs. 1 lakh

9. Details of Annual Plan outlay 2002-03 with provision for each work

I. Non-Recurring : Nil

II. Recurring

a. Pay & allowances : Nil

b. Others (Rs in lakhs)

To provide medical re-imburement to elected representative of PRIs. : Rs. 10 lakhs

III. Total Recurring & Non-Recurring

Rs. In lakhs

District	Recurring	Non-Recurring	Total
Andaman	9	-	9
Nicobar	1	-	1
Total	10	-	10

10. Summary of expenditure (Rs. In lakhs)

	Revenue	Capital	Total
Estt.	-	-	-
Building	-	-	-
Loan	-	-	-
Subsidy	-	-	-
Machinery	-	-	-
Others	10	-	10
Total	10	-	10

11 Employment Generation : NIL

12 Earmarked outlay for PMGY : Nil

13 Department/Agencies involved in implementation of scheme
Rs. In lakhs

Department	Amount
Department (self)	10

14. Remarks : New Scheme.

ABSTRACT FOR ANNUAL PLAN 2002-2003

1. Name of the Department : Directorate of Social welfare

2. sector : Nutrition

3. Proposed outlay for Annual Plan 2002-2003 : Rs. 272.00 lakhs.

4. Outlay and Expenditure for 9th five year Plan :-

	1997 1998	1998 1999	1999 2000	2000 2001	2001 2002
Outlay	55.00	61.00	50.00	154.05	252.00
Expenditure	49.012	50.903	50.90	97.55	---

5. Scheme wise Break up Annual Plan 2002-2003 :-

	Revenue	capital	Total
1. Providing Nutritious food to children of 0-6 years age under ICDS.	100.00	--	100.00
2. Providing Nutritious food to the children of the age group of 0-3 years under PMGY.	172.00	--	172.00

Total :- 172.00 -- 172.00

6. Summary of Expenditure Annual Plan 2002-03 :-

	Revenue	Capital	Total
<u>Establishment</u>			
a). Salary	--	--	--
b). TA&DA	--	--	--

c). O.T.A	--	--	--
d). Building	--	--	--
e). Loan	--	--	--
f). Machinery	--	--	--
g). Subsidy	--	--	--
h). Others	272.00	--	272.00

7. Employment Generation:

Annual Plan
2002-2003

Group - A	--
Group -B	--
Group -C	--
Group -D	--

Total :- -

DRAFT ANNUAL PLAN 2002 -2003

1. Name of the Department : Directorate of Social Welfare
2. Sector : Nutrition
3. No. & Name of the : 1 (One) Providing Nutritious food to the beneficiaries
4. Proposed Outlay for 10th Plan : 500.00

5. **Objectives** : The U. T. of A & N Islands is the implementing agency of the welfare scheme for children belonging to weaker sections of the society. Specially who are severely disadvantaged and suffer malnourishment. Special nutrition will be provided through Anganwadi centers to the children upto 0-6 years, lactating mothers and pregnant Ladies under the ICDS.

6. Physical Financial progress of 9th five year plan 1997-02 (Rs. In Financial

	1997- 98	1998- 99	1999- 2000	2000- 01	2001- 02
Outlay	55.00	61.00	50.00	54.05	80.00
Exedra.	49.012	50,903	52.90	54.05	

7. Physical Target for 10th Plan:

1. Providing Nutritious food to beneficiaries 30000 beneficiaries per year.
2. Providing Honorarium (enhanced amount) to Anganwadi Workers Helpers.
3. Purchase of utensils and other contingencies.

8. Physical I react for annual Plan 2002 -03 6

1. Providing nutritious food to 30000 beneficiaries per year.
2. Providing Honorarium (Enhanced rate) to Anganwadi works and Helpers.
3. Purchase of utensils and other contingencies.

Programmed in detail

1. Non- recurring
building etc. Nil
2. others Nil
- Total Nil

Recurring	Revenue	Capital	Total
Pay etc of staff Nil			
Others			
a) Providing Notorious food to 0-6 years children lactating and pregnant mothers.	60.00	..	60.00
b) Providing Honorarium to Anganwadi Workers and 7 Helpers	30.00	..	30.00
c) Purchase of Utensils	010.	..	100.00
Total	100.00	--	100.00

9. Total recurring & non recurring 100.00 .. 100.00

10. Summary of Ecenditure	Revenue	Capital	Total
a) Establishment			
b) Building			
c) Loan			
d) Machinery			
e) other	100.00	..	1000.00
Total	100.00	..	100.00

11. Employment to Generation	10 th Plan Target
Group A	..
Group B	..
Group C	..
Group D	..

12. Remarks : This is a continuing scheme

DRAFT FIVE YEAR PLAN

1. Name of the Department : Directorate of Social Welfare
2. Sector : Notorious
3. No. & Name of the Schemes : 2 (two) Providing Nutritious food to children in the age group of 0-3 years
4. Proposed outlay for 10th Plan 2002 -04 : 860.00 lakhs

5. Objectives: The PMGY envisages allocation for additional. Central assistance to State/Union Territories under Nutrition Component in order to eradicate malnutrition amongst children in the age group of 0-3 years by providing additional special nutritious food through Anganwadi centers.

6. Physical and Financial Progress during 9th Plan

Financial	200-01	2001-02
-----	-----	-----
Outlay	100.00	172.00
 Expdr.	 43.50	
Physical		
Providing additional nutritious TARGET	21363	21363
Food to children in the		
age group of 0-3 years	ACHIEV. 21363	

7. Physical Programme during 10th Plan:

- a) Providing additional nutritious food to children in the age group of 0-3 years 22000 per year

**DRAFT ANNUAL PLAN PROGRAMME 2002-2003
ABSTRACT FOR THE SECTOR**

Sector : Social Services
 Name of Sub-Sector : Relief on account of natural calamities
 Scheme No. : 3
 Name of Scheme : **ENHANCING PREPAREDNESS IN
MANAGING DISASTERS**

Outlay for 10th FYP 2002-07 (Rs. in Laksh) : Rs. 251.00

Proposed Outlay for Annual Plan 2002-2003 : Rs. 45.00

Scheme-wise breakup of the Annual Plan Programme 2002-2003:

SL	Name of Scheme	Outlay
1.	Enhancing preparedness in managing Disasters	45.00

Summary of Expenditure:

Items	Revenue	Capital	Total
(a) Establishment			
I) Salaries	4.80	-	4.80
II) OTA	0.10	-	0.10
III) DTE	0.10	-	0.10
IV) OE	40.00	-	40.00
Total :	45.00		45.00

Major chargeable Head of Account: (Rs. in Lakhs)

SL	Name of Account	Revenue	Capital	Total
1.	2245.80.102 (Plan)	45.00	-	45.00

Recurring and non-recurring expenditure: (Rs. in Lakhs)

District	Recurring	Non-Recurring	Total
Andaman	5.00	40.00	45.00
Total	5.00	40.00	45.00

Employment Generation:

(During 10th Plan)

	Target	Achievement
Group - A	-	-
Group - B	-	-
Group - C	16	New Scheme
Group - D	-	-
Total:	16	-

Department / Agencies involved in implementation of the Scheme:

Revenue Department Rs. 45.00 Lakhs

Total Rs. 45.00 Lakhs

DETAIL SCHEME

- | | | |
|-----------------------------|---|---|
| 1. Name of the Department | : | Revenue |
| 2. No. & Name of the scheme | : | 3. Enhancing preparedness in managing disasters |
| 3. Objective/Justification | : | |

The Andaman and Nicobar archipelago, consisting of more than 500 small and big islands and rocks, is aligned North South in the form of a chain of Islands is reaching for 700 Km. between Cape Negaris (of Myanmar) in North and Achin Head in Sumatra(of Indonesia) in South, the former being situated 192 Km. from northern tip of Andamans and latter 144 Km. from southern tip of Nicobars- Indira Point. Preparis and Cocos are two small islands interjecting between Cape Negaris and Andamans.

The archipelago is situated in the Bay of Bengal between 6 degree and 14 degree North Latitude and 92 degree and 94 degree East Longitude. There are two groups of islands viz. Andamans and Nicobars separated by 10 degree Channel. The Andaman group of islands consisting the Andamans District cover a gross length of 467 Km, while Nicobar islands constituting the Nicobars Distict cover approximately 259 Km. The total geographical area of the Andaman and Nicobar Islands is 8249 Sq.Km. The geographical area of Andaman Islands is 6108 Sq.Km and that of Nicobar Islands is 1841 Sq.Km.

The District of Andamans consists of two Sub-divisions, namely, Mayabunder Sub-division and South Andaman Sub-division, having five Tehsils namely Diglipur, Mayabunder, Rangat, Port Blair including Little Andaman and Ferrargunj. There are 197 Revenue villages, including the statutory towns of Port Blair, the census towns of Garacharama and Bambooflat and Tehsil headquarters of Rangat, Mayabunder and Diglipur.

The natural disasters cannot be prevented with the man's present depth of knowledge and height of technology, nonetheless his sufferings can be reduced by application of his wisdom. It is in this context that preparedness to combat disasters has a bearing.

The A & N Islands are susceptible to very high intensity of seismicity , hence classified as seismic zone V of IS 1893-1984. A large no. of earthquakes of M 5.0 are known to have occurred in and around the Islands. The largest rather giant size earthquake of M 8.1 occurred in 1941 close to the Middle Andaman at only 80km north of Port Blair.

This scheme has been introduced in the Tenth Five Year Plan for the first time to overcome emergencies arising out of calamities like earthquake, flood and cyclone, etc, that can have catastrophic effects on life and environment. The emergencies are those which have the potential to escalate into a major disaster. The emergencies brought in by natural calamities like earthquake, flood and cyclone etc. and man made disasters like fire have to be tackled on a war-footing. Sufficient manpower and infrastructure are needed to tackle the natural calamities. Keeping the infrastructure ready and well oiled to face any eventuality can reduce the loss of lives and damages to the property to a great extent. While the resources and skills of all departments will be pooled together at the time of emergencies, certain basic and preliminary infrastructure may be made available at Tehsil level for initial addressing of situations arising out of calamities/disasters. State level and District Disaster Management Committees have been constituted for dealing with such situation in the short as well as the long term.

Since Disaster Management is a new concept for these islands, sufficient training for the staffs and awareness campaigns for the benefit of the islanders may have to be arranged. The training has to be a continuous process.

6. Proposed outlay for the Tenth Five Year Plan, 2002-2007 - Rs.251.00 lakhs

7. Physical Targets to be achieved during the Tenth Five Year Plan, 2002-2007.

- a) 16 nos. Post of various categories shall be created and filled in.
- b) 6 nos. Trucks, 6 nos. Excavators, 1 no Mini Bus, Tent and Tarpaulines shall be procured.
- c) 3 nos. SATCOM will be procured.
- d) 3 nos. OBM/Engine dinghies shall be procured.
- e) Wireless /Microwave communication/VHF/WAN/ISDN equipments shall be procured.
- f) Training component.

8. Porposed outlay for Annual Plan, 2002-2003 - 45.00 lakhs

10. Details of Annual Plan outlay 2002-2003

Details of Annual Plan outlay 2002-2003 with provision for each work

(Rs. In lakh)

I. Non-Recurring :

Items	Revenue	Capital	Total
Building (Area/ Block – wise)	NIL	NIL	NIL

(b) New Works

1. NIL
- 2.
- 3.

Total Buildings : NIL

V. Other (Specify)

Purchase of Trucks, excavators, Mini Bus, Tents, Tarpaulins etc. – 40.00 lakhs

Andaman District

(Rs. In lakhs)

iii) Machinery

- 1.
- 2.

iv) Others

- 1.
- 2.

Sub Total of Andaman District

40.00 lakhs

Nicobar District

(Rs. In lakhs)

iii) Machinery

1. NIL
- 2.

iv) Others

3. NIL
- 4.

Sub Total of Nicobars District - NIL

Total Others

Total Non-recurring (Building & Others) - 40.00 lakhs

Recurring

Andaman District

Posts proposed to be created

1. Driver - 13
2. OBM Operator - 3

Total provision - 5.00 lakhs

Total recurring and non recurring - 45.00 lakhs

(Rs. In lakhs)

	Recurring	Non-Recurring	Total
Andaman District	5.00	40.00	45.00
Nicobar District	-	-	-
Total	5.00	40.00	45.00

11. Summary of Expenditure :

		Revenue	Capital	Total
a)	Establishment			
	(j) Salaries	4.80	-	4.80
	(v) OTA	.10	-	.10
	(vi) DTE	.10	-	.10
	(vii) OE	40.00	-	40.00

J- ४९

b)	Subsidy	-	-	-
c)	Machinery & Equipment	-	-	-
d)	Building	-	-	-
e)	Grant-in-Aid	-	-	-
f)	Loans	-	-	-
g)	Others	-	-	-
	Total	45.00	-	45.00

Department/Agencies involved in implementation of scheme

Revenue Department - 45.00 lakhs

Name of Department	Amount-
Revenue Department	45.00
APWD	-
Other Agencies	-
Total	45.00

kk-1

DRAFT ANNUAL PLAN 2002-2003

ABSTRACT FOR THE SECTOR

1. **DEPARTMENT** : **ANDAMAN PUBLIC WORKS DEPARTMENT**
2. **SECTOR** : **GENERAL SERVICE**
3. **SUB-SECTOR** : **Public Works**
4. **TOTAL SCHEME** : **4 (four)**
5. **Proposed Outlay for 10th Five Year Plan (2002-2007) = Rs. 1900.00Lakhs**
6. **Expenditure during Annual Plan 2001-2002 =Rs. 650.00Lakhs (Anti)**
7. **Proposed Outlay for Annual Plan 2002-2003 = Rs. 544.50Lakhs**
8. **Scheme wise breakup outlay for Annual Plan 2002-2003(Rs. In Lakhs)**

Name of Schemes	2002-03
1 Construction of Administrative building and Andaman House	514.00
2 Providing Technology support for investigation and testing of materials and research and development activities for buildings and other civil construction materials	7.50
3 Upgrading the existing lab and establishing new laboratory	21.00
4 Training of Personnel	2.00
Total	544.50

9 Summary of Expenditure (Rs. in Lakhs)

	2002-03
(a) Establishment	0.00
(b) Building	
(c) Loan	0.00
(d) Subsidy	0.00
(e) Machinery	0.00
(f) Other	544.50
Total	544.50

10 Employment Generation : Nil

DRAFT ANNUAL PLAN 2002-2003

1. Name of Department ANDAMAN PUBLIC WORKS DEPARTMENT
 2. No & Name of scheme **1. Construction of Administrative building and Andaman House.**
 3. Proposed outlay for 10th FYP 2002-07 : Rs. 1650.00Lakhs.
 4. Objectives / Justifications :

Most of the offices in outlying area like Mayabunder, Rangat, Car Nicobar, Nancowry and Campbell Bay etc are in temporary buildings and need permanent structure which are in dilapidated condition. As there is shortage of land, it is proposed to go for General Pool Office accommodation in these areas

Further, the Administration has committed to vacate the K.K. Nagar Guest House in Chennai after making own buildings within two years. Now, a land measuring an area of 1.02hecatres has been purchased from Tamil Nadu Government at Pallikarani and buildings for various offices. Guest House and transit accommodation for Andaman bound ship passengers are to be taken up at Chennai during 10th Plan. Similarly office accommodation, godown and staff quarters at the lands available at Calcutta are to be taken up

At present, APWD is have one Chief Engineer, 3Crices, 14 Civil Construction Division, 2 E&M Division, 1 Stores Division and 1 Minor Irrigation Division. The work load of APWD for 2001-2002 is Rs. 12953.00Lakhs under Plan and Rs. 4001.00Lakhs under Non-Plan totaling to Rs. 16954.00Lakhs. Considering the work load of Rs. 600.00Lakhs per Division, the number of Construction Divisions required works out to 21. The maintenance work load considered in the above as one instead of double as per norms. Even if the maintenance of Rural water supply and Rural road are transferred to PRI, the work load of APWD is Rs. 15914.00Lakhs which needs 31 Divisions as against 14Nos Civil Division. As there is need to continue the newly created one Circle and 3 Division. At present the Divisions are having 4 to 5 Sub-Divisions which executed a large number small ongoing works and maintenance works. As such, Executive Engineers are not able to concentrate on the major projects. Therefore it is proposed to create atleast 4 Executive Engineers with a Divisional accountant so that Sub-Divisions under some of the Divisions can be redistributed and maintain 3 Sub-Division per Division as in the case of CPWD.

5. Principal targets to be achieved during 10th Plan :

To complete ongoing works of

- (i) 40 Bedded Circuit House at South Point
- (ii) C/O Police Station bldg at Aberdeen
- (iii) C/O Andaman House at Salt Lake, Kolkata -
- (iv) C/O GPOA at Car Nicobar Ph-III
- (v) C/o Circle Office, CCII, APWD at Rangat
- (vi) C/O Division office for E&M at Rangat
- (vii) C/O GPOA at Diglipur (Ph-II)

To taken up new proposal

- (i) C/O Godown at Iqbalpur, Kolkata
- (ii) C/O office and staff qtr at Salt Lake, Kolkata-
- (iii) C/O office staff qtr and transit accommodation at Chennai
- (iv) C/O General Pool office accommodation at Mayabunder, Rangat, Nancowry and C/Bay-
- (v) Continuation of 1Circle and 3 Divisions created during 9th Plan

6. Physical target for Annual Plan 2002-2003.

A. To complete

- (i) C/o office cum residence building for JE(APWD) at Prothrapur, Dollygunj, Havelock and Durgapur.
- (ii) To complete Guest House at Salt Lake, Calcutta.
- (iii) General Pool Office accommodation for different office of Andaman and Nicobar Administration at Diglipur (Ph-II)

B. Will be in progress

- (i) C/o Police station building at Aberdeen at Port Blair
- (ii) C/o Proposed Circle office at Rangat
- (iii) C/o General Pool Office accommodation at Car Nicobar (Ph-III)

C. Will be taken and in progress

- (i) C/o Office building and transit accommodation at Pallikarani, Chennai
- (ii) C/o General Pool Office Accommodsation for different offices at Little Andaman, Rangat, Mayabunder and Campbell Bay
- (iii) C/o Police out Post buildings at Kadamtala, Hut Bay

7. Proposed outlay for Annual Plan 2002-2003

- (a) Andaman District = Rs.454.00
- (b) Nicobar District =Rs.60.00Lkhs

8. Details of Annual Plan 2002-2003.

Selected Items

I. Non-Recurring Expenditure

A. ANDAMAN DISTRICT

(I) Continuing Work

SAD

- 1 Construction of office-cum-residence for JE(APWD) Dollygunj. 3 00
WS/1-17(B)/CE/98/343 dt 28 1 99
for Rs 13 43 Lakhs
- 2 C/O Office cum residence for JE(APWD) at Prothrapur 10 00
WS/1-17(B)/CE/99/906 dt 2 9 99
for Rs 16 80 Lakhs

PBSD

- 1 C/O Guest House at Salt Lake Calcutta 100 00
WS/1-30/CE/96/5614 dt 19 8 96
for Rs 165 16 Lakhs
- 2 Proposed extension to garage block and rest room, toilets and stores at Raj Niwas 5 00
WS/1-37/CE/2001/498 dt 21 8 2001
for Rs 10 33Lakhs

kek-4

PBND

- 1 C/O Police station building at Aberdeen at Port Blair 100 00
WS/1-18(B)/CE/01/2511 dt 20.4.2001
for Rs 242.90 Lakhs

CD/PORTBLAIR

- 1 C/O office cum residence building for Junior Engineer at Havelock 8.00
WS/1-17(A)/E/2000/3920 dt 4.7.2001
for Rs 17.82 Lakhs
- 2 C/O additional four roomed Guest House at Havelock for PWD 5.00
WS/1-17(A)/CE/98/7318 dt 25.1.99
for Rs 30.64 lakhs

RCDW.GUNJ

- 1 Improvement of PWD workshop at Wimberlygunj 5.00
WS/1-17(A)/CE/98/9026 dt 31.3.99
for Rs. 27.19 lakhs

CD-/RANGAT

- 1 Extension of Inspection bungalow at Baratang 5.00
WS/1-17(B)/CE/99/6185 dt 1.2.2000
for Rs 10.74 Lakhs
- 2 C/O proposed Circle Office at Rangat 50.00
WS/1-17(A)/CE/2000/3457 dt 31.8.2000
for Rs 118.30 Lakhs
- 3 C/O proposed Division office (E&M) for APWD at Rangat 50.00
WS/1-17(A)/CE/99/5282 dt 22.12.99
for Rs 66.54 Lakhs

NACD, MAYABUNDER

- 1 Extension of compound wall around PWD Guest House at Mayabunder 5.00
WS/1-17(A)/CE/2000/5329 dt 1.12.2000
for Rs 8.23 Lakhs

CD/DIGLIPUR

- 1 C/O General Pool Office accommodation for different office of Arcaman and Nicobar Administration at Diglipur 30.00
WS/1-17(B)/CE/95/4135 dt 31.10.95
for Rs 169.48 Lakhs
- 2 C/O office cum residential building for Junior Engineer at Durgapur, North Andaman 8.00
WS/1-17(C)/CE/2001/4746 dt 8.8.2001
for Rs 14.61 Lakhs

LITTLE ANDMAN BLOCK

MID/PROTHRAPUR

- 1 Extension of APWD Guest House at Hut Bay 30.00
WS/1-17(A)/CE/2000/721 dt 1.2.2001
for RS 38.84 Lakhs

**B. NICOBAR DISTRICT
CD/CARNICOBAR**

1	Inspection Bungalow at Teressa WS/1-17(B)/CE/97/1263 dt 3 4 97 for Rs 32 10 Lakhs	15 00
2	Construction of General Pool Office accommodation for A&N Administration at CarNicoabr Phase-III SW - C/O office building for Employment, Information and assistance Bureau Shipping Social Welfare Civil Supplies, IP&T and Distnct Statistical Cell WS/1-17(B)/CE/99/4740 dt 29 11 99 for Rs 103 26Lakhs	45 00

(ii) New Works

1	C/o Outpost building at Pahargaon	---
2	Extension of Secretanat buildig (Ph-III)	---
3	C/o Office building and transit accomm at Pallikaran, Chennai	10 00
4	C/o office building and transit accomm and staff quarters at Kolkata	---
5	C/o General Pool Office accomodation for different offices at L/Andaman, Rangat, Mayabunder and Campbell Bay	10 00
6	C/o Police Out Post buildings in various places like Kadamatala, Hut Bay etc	20 00

	Total Non-Recurring(I)	514.00
(ii) Recurring		0 00
	Total (ii)	0 00
	Grand Total (i+ii)	514.00

9. Summary of Expenditure

Sl.No	Item	Revenue	Captal	Total
a)	Establishment	0 00	0 00	0 00
	(i) Salaries	0 00	0 00	0 00
	(ii) OTA	0 00	0 00	0 00
	(iii) DTE	0 00	0 00	0 00
	(iv) OE	0 00	0 00	0 00
b)	Subsidy	0 00	0 00	0 00
c)	Machinery & Equipment	0 00	0 00	0 00
d)	Building	0 00	514 00	514 00
e)	Grant-in-aid	0 00	0 00	0 00
f)	Loan	0 00	0 00	0 00
g)	Others	0 00	0 00	0 00
	Total	0.00	51400	514.00

KK-6

10. Recurring and non-Recurring expenditure (Rs. In Lakhs)

District	Recurring	Non-Recurring	Total
Andaman	0.00	454.00	454.00
Nicobar	0.00	60.00	60.00
Total	0.00	514.00	514.00

11. Employment Generation : Nil

12. Department involved in implementation of scheme

APWD

Rs. 514.00Lakhs

13. Remarks Continuing scheme

DRAFT ANNUAL PLAN 2002-2003

- 1 Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT
 2 No & Name of scheme : **2.Providing technology support for investigation and testing of materials and research and development activities for buildings and other civil construction materials.**
 3 Proposed outlay for 10th FYP 2002-07 : Rs.20.00Lakhs.
 4 Objectives / Justifications :

A major construction activity revolves around the building and roads. Presently, for these works CPWD specifications and MOST specifications are adopted. But, it seen that due to local conditions, non-availability of building materials and extreme salinity and corrosive environment, modifications are required to be made. It is also necessary that such indigenous designs are required to be made. It is also necessary that such indigenous designs are prepared as are adaptable to local conditions in order to optimize the scarce raw materials and high cost of building materials that are imported. There are considerable variations in the environmental conditions between even Andaman Group of Islands and Nicobar Group of Islands. Such complexities of nature pose challenge to the Engineers and to address these issues it is necessary that in house research and development wing is established at APWD

Scope of Work

- (i) To frame specifications of roads by modifying the MOST specifications to meet local conditions.
- (ii) To conduct tests on roads to check and record their performance.
- (iii) To prepare indigenous design of certain structures like storm water drain, sea wall, building etc.
- (iv) Quality assessment of the available building materials and adoption of suitable design
- (v) Alternate low cost building materials, prefabricated structure for housing in inaccessible areas

5. Principal targets to be achieved during 10th Plan :

- (i) To create a separate cell in Chief Engineer's Office, by readjusting the staff strengthen of APWD.
- (ii) Procurement of reference books
- (iii) Procurement of computer / software
- (iv) Conducting seminars
- (v) Preparing proto type, testing etc.

6. Physical target for Annual Plan 2002-2003

- (i) To procure of reference books
- (ii) To procure computer and softwares

7. Proposed outlay for Annual Plan 2002-2003

- (a) Andaman District = Rs.454.00
- (b) Nicobar District =Rs.60.00Lkhs

8. Details of Annual Plan 2002-2003

Selected Items

I.Non-Recurring

- | | |
|--|------|
| 1 Procurement of reference books | 0.50 |
| 2 Procurement of computer and software | 5.00 |

kk-8

II. Recurring

1	Conducting seminars including TA /DA of experts	1.00
2	Preparang proto type testing etc	1.00
Total Recurring		2.00
Grant Total		7.50

9. Summary of Expenditure

Sl.No	Item	Revenue	Capital	Total
a)	Establishment	0.00	0.00	0.00
	(i) Salaries	0.00	0.00	0.00
	(ii) OTA	0.00	0.00	0.00
	(iii) DTE	0.00	0.00	0.00
	(iv) OE	0.00	0.00	0.00
b)	Subsidy	0.00	0.00	0.00
c)	Machinery & Equipment	0.00	0.00	0.00
d)	Building	0.00	0.00	0.00
e)	Grant-in-aid	0.00	0.00	0.00
f)	Loan	0.00	0.00	0.00
g)	Others	0.00	7.50	7.50
Total		0.00	7.50	7.50

10. Recurring and non-Recurring expenditure (Rs. In Lakhs)

District	Recurring	Non-Recurring	Total
Andaman	7.50	0.00	7.50
Nicobar	0.00	0.00	0.00
Total	7.50	0.00	7.50

11. Employment Generation : Nil

12 Department involved in implementation of scheme

APWD

Rs. 7.50Lakhs

13 Remarks Continuing scheme

9. Summary of Expenditure

Sl.No	Item	Revenue	Capital	Total
a)	Establishment	0.00	0.00	0.00
	(i) Salaries	0.00	0.00	0.00
	(ii) OTA	0.00	0.00	0.00
	(iii) DTE	0.00	0.00	0.00
	(iv) OE	0.00	0.00	0.00
b)	Subsidy	0.00	0.00	0.00
c)	Machinery & Equipment	0.00	0.00	0.00
d)	Building	0.00	0.00	0.00
e)	Grant-in-aid	0.00	0.00	0.00
f)	Loan	0.00	0.00	0.00
g)	Others	0.00	21.00	21.00
	Total	0.00	21.00	21.00

10. Recurring and non-Recurring expenditure (Rs. In Lakhs)

District	Recurring	Non-Recurring	Total
Andaman	0.00	21.00	21.00
Nicobar	0.00	0.00	0.00
Total	0.00	21.00	21.00

11. Employment Generation : Nil**12. Department involved in implementation of scheme**

APWD

Rs. 21.00 Lakhs

13. Remarks Continuing scheme

KK-12

9. Summary of Expenditure

Sl.No	Item	Revenue	Capital	Total
a)	Establishment	0.00	0.00	0.00
	(i) Salaries	0.00	0.00	0.00
	(ii) OTA	0.00	0.00	0.00
	(iii) DTE	0.00	0.00	0.00
	(iv) OE	2.00	0.00	2.00
b)	Subsidy	0.00	0.00	0.00
c)	Machinery & Equipment	0.00	0.00	0.00
d)	Building	0.00	0.00	0.00
e)	Grant-in-aid	0.00	0.00	0.00
f)	Loan	0.00	0.00	0.00
g)	Others	0.00	0.00	0.00
	Total	2.00	0.00	2.00

10. Recurring and non-Recurring expenditure (Rs. In Lakhs)

District	Recurring	Non-Recurring	Total
Andaman	2.00	0.00	2.00
Nicobar	0.00	0.00	0.00
Total	2.00	0.00	2.00

11. Employment Generation : Nil

12. Department involved in implementation of scheme

APWD

Rs 2.00Lakhs

13. Remarks : Continuing scheme

Abstract for the Sub - Sector

DRAFT ANNUAL PLAN PROGRAMME 2002-2003

	SECTOR	-	GENL. SERVICES
1.	Name of the Sub-Sector	-	District Jail.
2.	Total No. of Schemes	-	03 (Three).
3.	Outlay for the 10 th Five-Year Plan (2002-2007)	-	Rs. 2800.00
4.	Progress of Expenditure in Annual Plan	-	(Rs. in Lakhs).

		<u>Outlay</u>	<u>Expenditure</u>
(a)	Annual Plan 2002-2003	332.32	-
(b)	Annual Plan 2003-2004	709.71	-
(c)	Annual Plan 2004-2005	623.40	-
(d)	Annual Plan 2005-2006	653.37	-
(e)	Annual Plan 2006-2007	481.20	-

5. Proposed outlay for Annual Plan 2002-2003 - 332.32

6. Scheme-wise Break-up of Annual Plan 2002-2003. (Rs. in Lakhs)

Sl.No.	Name of Scheme	Outlay
1.	Up gradation of existing prison as central prison and construction of additional barracks.	80.00
2.	Construction of Sub-Jails at Mayabunder, Diglipur and Campbell Bay.	67.00
3.	Strengthening of existing Jail at Prothrapur.	185.32
Total		322.32

7. Summary of expenditure (Rs. in Lakhs)

S.No.	Items	Revenue	Capital	Total
①	②	③	④	⑤
	Establishment			
(a)	(a) Salaries	77.00	-	77.00
	(b) O.T.A.	1.25	-	1.25
	(c) D.T.E.			
	(d) O.E.	12.60	-	12.60
(b)	Subsidy	-	-	-
(c)	Machinery & Equipments	-	-	-
(d)	Building	-	241.47	241.47
(e)	Grant-in-aid	-	-	-
(f)	Loan	-	-	-
(g)	Others	-	-	-
Total		90.85	241.47	332.32

Contd. to page

LL-2

8. Major chargeable Head of Account : (Rs. in Lakhs)

	Revenue	Capital	Total
1) Major Head 2056 Jails	90.85	-	90.85
2) Major Head 4059 APWD	-	241.47	241.47
Total	90.85	241.47	332.32

9. Recurring and Non-Recurring Expenditure. : (Rs. in Lakhs)

District	Recurring	Non-Recurring	Total
Andaman	90.85	161.47	252.32
Nicobar	-	80.00	80.00
Total	90.85	241.47	332.32

10. Employment Generation :-

10 th Plan	2002-03		2003-04		2004-05		2005-06		2006-07	
	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
Group 'A'	-	-	-	-	-	-	-	-	-	-
Group 'B'	-	-	-	-	1	-	-	-	-	-
Group 'C'	28	-	40	-	54	-	44	-	39	-
Group 'D'	08	-	07	-	10	-	05	-	05	-
Total	36		47		65		49		44	

11. Proposed Outlay for PMGY - NIL.

12. Department / Agencies involved in implementation.

<u>Department</u>	<u>Amount</u>
District Jail	90.85
APWD	241.47
Others	-
Total	<u>332.32</u>

6. Financial and Physical Progress in Annual Plans(Rs. in lakhs):-

I. Financial	2002-03	2003-04	2004-05	2005-06	2006-07
(i) Proposed Outlay	80.00	349.00	248.50	297.00	165.50
ii) Expenditure	-	-	-	-	-
A. REVENUE					
(a) Salary	05.00	15.00	30.00	50.00	65.00
(b) Others	-	4.00	11.50	43.00	18.50
Total	05.00	19.00	51.50	93.00	83.50
B. CAPITAL					
a) Building	75.00	330.00	207.00	204.00	82.00
b) Loan	-	-	-	-	-
c) Others	-	-	-	-	-
Total	75.00	330.00	207.00	204.00	82.00
Grand Total	80.00	349.00	248.50	297.00	165.50

II. Physical(Name of Work/Programme and achievements(2002-03)

S.No.	Name of Work/Programme	Achievement
1	Creation of posts	10
2	Development of site for construction additional barracke	1
3	C/O Security Walls	4

7. Physical targets for Annual Plan 2002-03 with provision for each works/programme

a) Non-Recurring Expenditure	Andaman District	Nicobar District
1. Machinery	-	-
2. Building	75.00	-
3. Others	-	-
Sub Total Andaman District	75.00	-
Nicobar District	-No programme	
Non-Recurring Exp.	Andaman	Nicobar
1. Continuing works	-	-
2. New works	75.00	-
Total	75.00	-

b) Recurring Expenditure	
(a) Pay and allowance of staff	
i) Posts transferred to Non-Plan	: New Scheme
(ii) Posts created and filled up	: nil

Posts to be created during 2002-03

1. Jailer	1	}	05.00
2. Chief Head Warder	1		
3. Head Warder	2		
4. Warder	5		
5. Sweeper	1		
Sub-Total recurring	10		05.00

ANNUAL PLAN 2002-03 : DETAILED PROGRAMME OF SCHEME

- | | | |
|----|--|---|
| 1. | Name of the Department: | Jail |
| 2. | No. and Name of the Scheme | "1 (one)" Up gradation of the existing Prison as Central Prison and construction of additional Barracks." |
| 3. | Proposed Outlay for Xth Five Year Plan 2002-2007 | : 1140.00 Lakhs |

4. Objectives and Justifications:

District Jail, Prothrapur was started in the year 1992 when prisoners were shifted from the Historic Cellular Jail complex. The sanctioned capacity of prison is 229 prisoners, whereas the present average population remains around 800 – 1000 prisoners and as such the jail is over crowded. The reason for sudden increase of the prisoners in the jail is due to apprehension of the Foreign Nationals by violation of MZI Act and there is no chance of the figure being reduced at any foreseeable future. The fact is that with the increase of population in the Islands resulting increase of offences

The NHRC has seriously viewed of the present overcrowding of jails. They emphasized to provide minimum requirement to the prisoners accommodated in the jails. Therefore, it is necessary to construct more jail buildings to accommodate the prisoners properly. Accordingly Administration has taken a decision to construct additional Jail in the adjoining land. The allotment of the required land for this purpose is under process by Deputy Commissioner (Andamans).

One Judicial Lock-Up at Car Nicobar exists and another one Judicial Lock-Up at Campbell Bay will be opened very soon and the Judicial Lock-Up at Campbell Bay will be upgraded as Sub-Jail during the Xth Five Year Plan considering the crimes of the area. If so one Judicial Lock-Up and one Sub-Jail will be in Nicobar District. One Judicial Lock-Up is functioning at Mayabunder and the same will be upgraded to Sub-Jail during the Xth Five Year Plan. A new Sub-Jail will be started at Diglipur very soon. If so one District Jail and two Sub-Jails will be in Andaman District. To control all the Jails and Judicial Lock-Up of both the District of this Union Territory, it is necessary to upgrade the existing District Jail as Central Jail. Moreover as per the norms of the prison, the accommodated prisoners reaches 1000, the prison shall be the grade of Central Prison.

In view of the above points, it necessary to up grade the existing Prison as Central Prison and construction of additional Barracks for 250 prisoners, security walls, security towers, workshops, library building etc. are to be constructed. Posts for minimum required guarding staff including reserved force are to be created for which a token provision for Rs 11.48 Crores has been kept in this Scheme.

5. Physical Targets for Xth Five Year Plan (2002-07) in Brief
1. Development of site for construction of additional Jail complex
 2. C/O Security Walls
 3. C/O Compound Walls
 4. C/O Barracks for under trials
 5. C/O Barrack for accommodating special category prisoners
 6. C/O Day latrines
 7. C/O Watch towers
 8. C/O shed for guarding staffs.
 9. C/O Water Tank
 10. C/O Office Rooms
 11. C/O Staff quarters
 12. C/O Kitchen Building
 13. Purchase of DG Set 50 KV
 14. Creation of posts and appointment of staff.

ANNUAL PLAN 2002-03 : DETAILED PROGRAMME OF SCHEME

1. Name of the Department: :Jail
2. No. and Name of the Scheme : 2(two) "Consturction of Sub-Jails at Mayabunder, Diglipur and Campbell Bay.
3. Proposed Outlay for 10th Five Year Plan (2002-07) :700.00 Lahs
4. Objectives and Justifications:

There is a provision for upgrading the existing judicial lock-up at Mayabunder, the newly opening Lock-Up at Campbell Bay as Sub-Jail and constructing a Sub-Jail at Diglipur. These works could not be implemented so far in the IXth Five Year Plan. The High Court has directed to establish a court and a Judicial Lock-Up at Campbell Bay, now proposed Sub-Jail) which is 229 KM away from Port Blair. Therefore, it is very essential to construct a Sub-Jail at Campbell Bay. One each Sub-Jail is to be constructed at Mayabunder and Diglipur which are situated at North and Middle Andamans. These Islands are far away from the Head quarters Port Blair. If so the prisoners of their respective area can be detained in these Sub-Jails and the expenditure involved in transportation of prisoners may be curtailed. Therefore, a provision has kept in this scheme for construction of buildings for Sub-Jails, Office, Staff Quarters etc. and the minimum required guarding staff are also to be created for these Sub-Jails keeping in view of future requirements due to increase of crime rate in these Islands.

5. Physical Targets for Xth Five Year Plan (2002-07)in Brief

1. Development of site for construction of Sub-Jails and Judicial Lock-Up.
2. C/O Security Walls
3. C/O Compound Walls
4. C/O Barracks for under trials
5. C/O Day latrines
6. C/O Watch towers
7. C/O shed for guarding staffs.
8. C/O Office Rooms
9. C/O Staff quarters
10. C/O Kitchen Building
11. Creation of posts and appointment of staff.

6. Financial and Physical Progress in Annual Plans(Rs. in lakhs):-

I. <u>Financial</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
(i) Proposed Outlay	67.00	161.00	180.00	162.50	129.50
ii) Expenditure	-	-	-	-	-
A REVENUE					
(c) Salary	5.00	15.00	45.00	57.50	72.50
(d) Others	-	-	15.00	12.50	12.50
Total	05.00	19.00	51.50	93.00	83.50

B. CAPITAL

d) Building	62.00	146.00	135.00	105.00	57.00
e) Loan	-	-	-	-	-
f) Others	-	-	-	-	-

Total 62.00 146.00 135.00 105.00 57.00

Grand Total 67.00 161.00 180.00 162.50 129.50

II. Physical (Name of Work/Programme and achievements (2002-03))

S.No.	Name of Work/Programme	Achievement
1.	Creation of posts	12
2.	Development of site	1
3.	C/O Security Walls	1
4.	C/O Compound Walls	1

7. Physical targets for Annual Plan 2002-03 with provision for each works/programme

a)	Non-Recurring Expenditure	Non-Recurring
Andaman District		
1.	Machinery	-
2.	Building	-
3.	Others	-
Sub Total Andaman District		
Nicobar District		
1.	Machinery	-
2.	Building	62.00
3.	Others	-
Sub Total Nicobar District		
		62.00

Non-Recurring Exp.	Andaman	Nicobar
1. Continuing works	-	-
2. New works	62.00	-

Total	62.00	-

b) Recurring Expenditure

- (a) Pay and allowance of staff
- i) Posts transferred to Non-Plan : New Scheme
 - (ii) Posts created and filled up : nil

Posts to be created during 2002-03

1. Dy.Jailor	1	} 5.00
2. Chief Head Warder	1	
3. Head Warder	4	
4. Warder	5	
5. Sweeper	1	
Sub-Total recurring		12
		05.00

8. Abstract of recurring and non recurring expenditure 2002-03 Outlay in lakhs

	Non recurring	Recurring	Total
1. Andaman District	-	-	-
2. Nicobar District	62.00	05.00	67.00

Grand Total	62.00	05.00	67.00

9. Summary of Expenditure for Annual Plan 2002-03 (Rs. in lakhs)

	Item	Revenue			Capital				Total
		Salary	Others	Sub-total	Buildings	Loan	Others	Sub-total	
a.	Establishment	05.00	-	-	-	-	-	-	05.00
B	Building	-	-	-	62.00	-	-	62.00	62.00
c.	Loan	-	-	-	-	-	-	-	-
d.	Subsidy	-	-	-	-	-	-	-	-
E	Machinery	-	-	-	-	-	-	-	-
f.	Others	-	-	-	-	-	-	-	-
	Grand Total	05.00	-	-	62.00	-	-	62.00	67.00

11. Employment Generation (numbers) in Xth Five Year Plan

	Category	F. Y. P (2002-07)	2002-2003	
		Target	Target	Achi.
(a)	Group A	-	-	-
(b)	Group B	-	-	-
(c)	Group C	65	11	-
d)	Group D	9	1	-

11. Department involved in implementation of the scheme

(a)	Jail Department	:	05.00 lakhs
(b)	APWD	:	62.00 lakhs

	Total		67.00 lakhs

ANNUAL PLAN 2002-03 : DETALIED OF SCHEME

1. Name of the Department: Jail
2. No. and Name of the Scheme : 3(Three) **Strengthening of the existing Jail at Prothrapur”**
4. Proposed Outlay for Xth Five Year Plan 2002-2007 : 960.00 Lakhs
5. Objectives and Justifications:-

This was a continuing scheme. The targets of the IXth plan such as construction of Barracks, Canteen Building, Recreation Hall, Additional Water Tank, Septic Tanks for latrines, interview hall for prisoners and staff quarter etc. could not completed which will be completed during Xth plan. Plan posts created during the 8th and 9th plan will be continued till the same may be transferred to Non-Plan. As such the said scheme will continue in the Xth Five Year Plan. The present jail has not having any Central Tower for effective security. This jail has a ten bedded hospital but there is not having sufficient medical staff for the around the clock duty. hence no inpatient admitted. Moreover, the serious patients are required to be shifted to the District Hospital, which is 10 K.M. from the jail. Therefore, it is very essential to have an ambulance. Presently the patients has to be taken in the prisoners van which is adversely effected the serious patients. As per the guide lines of NHRC there should be an interview hall for the prisoners for maintaining security security, The total area of the present Jail is 10 hecets. but the security wall has been provided only where the prisoners are accommodated, there is need to construct the compound wall around the Jail complex including the staff quarters as per the recommendations of various Committees constituted by the Govt. of India. As such the compound wall around the Jail complex is absolutely necessary for security of the families of Jail staffs because the staff dealing with the hard and core prisoners. The trend of the jail now days is for rehabilitate the criminals to a good citizen of the country. Keeping in view of all these aspects various developmental works including creation of some more post are required.

5. Physical Targets for Xth Five Year Plan (2002-07)in Brief
 1. To complete the spill over works of IXth Five Year Plan
 2. Construction of Canteen Building
 3. Construction of Central Tower
 4. Construction Barracks for under trial and convicts.
 5. Construction of Recreation Hall.
 6. Improvement of Water supply to Jail complex by construction 50,000 Ltrs. Capacity, c/o pump house and P/L GI pipeline from main line.
 7. C/o 100 users septic tank and dispersion trench for temporary toilets for CRPF posted at Jail Complex.
 8. C/o Interview hall for prisoners
 9. C/o Open Air Jail
 10. C/o Boundary wall around the Jail Complex
 11. C/o parking shed for vehicles.

12. Purchase of Ambulance
13. Purchase of Gypsy Maruthi (Jeep)
14. Purchase of Truck
15. Purchase of Xerox Machine
16. Purchase of Copier Machine
17. Purchase of Motor Cycle
18. Creation of post
19. To meet the pay and allowance of the staff

6. Financial and Physical Progress in Annual Plans(Rs. in lakhs):-

I. <u>Financial</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
(i) Proposed Oulay	185.32	199.71	194.90	193.87	186.20
ii)Expenditure	-	-	-	-	-

A. REVENUE

(a) Salary	67.00	80.00	105.00	125.00	150.00
(b) Others	13.85	7.35	09.40	03.55	05.20
Total	80.85	87.35	110.40	128.55	155.20

B. CAPITAL

a) Building	104.47	112.36	80.50	65.32	31.00
b) Loan	-	-	-	-	-
c) Others	-	-	-	-	-

Total	104.47	112.36	80.50	65.32	31.00
--------------	---------------	---------------	--------------	--------------	--------------

Grand Total	185.32	199.71	194.90	193.87	186.20
--------------------	---------------	---------------	---------------	---------------	---------------

II. Physical(Name of Work/Programme and achievements(2002-03)

<u>S.No.</u>	<u>Name of Work/Programme</u>	<u>Achievement</u>
1	Creation of posts	10
2	Construction of Canteen Building	1
3	Construction of Central Tower	1
4	Construction Barracks for under trial and convicts.	1
5	Improvement of Water supply to Jail complex by construction 50,000 Ltrs. Capacity, c/o pump house and P/L GI pipeline from main line.	1
6	C/o 100 users septic tank and dispersion trench for temporary toilets for CRPF posted at Jail Complex.	1
7	Purchase of Ambulance	1
8	Purchase of Gypsy Maruthi (Jeep)	1
9	Purchase of Copier Machine	1

7.Physical targets for Annual Plan 2002-03 with provision for each woks/programme

a) Non-Recurring Expenditure	Non-Recurring	
Andaman District	Andaman	Nicobar
1. Machinery	-	-
2. Building	104.47	-
3. Others	-	-
Sub Total Andaman District	104.47	-
Nicobar District	-No programme	

Non-Recurring Exp.	Andaman	Nicobar
1. Continuing woks	96.47	-
2. New works	08.00	-
Total	104.47	-

- b) Recurring Expenditure
(a) Pay and allowance of staff
i) Posts transferred to Non-Plan : Nil
(ii) Posts created and filled up
(a) Posts created during 8th and 9th Five Year Plans and continuing till than.

1. Dy. Superintendent	1	
2. Dy. Jailor	1	
3. Medical Officer	1	
4. Chief Head Warder	3	
5. Head Warder	6	
6. Warder	37	
7. Head Constable	1	
8. Constable	10	
9. Pharmacist	1	
10. Staff Nurse	2	
11. Head Clerk	1	
12. Stenographer	1	
13. LGC	2	
14. Electrician-cum-Operator	1	62.00
15. Craft Instructor	1	
16. Wood Instructor	1	
17. Driver(HV)	2	
18. Driver (LV)	1	
19. Store Keeper	1	
20. Record Keeper	1	
21. Radio Technician	1	
22. Radio Operator	2	
23. Ward Boy	1	
24. Sweeper	3	
25. Barber	2	
26. Cook	1	
27. Must Laskar/Helper	1	

(b) Posts to be created during 2002-03

1. Accountant	1	}	5.00
2. Stat. Asstt.	1		
3. Date Entry Operator	2		
4. HGC	1		
5. Lower Grade Clerk	2		
6. Stenographer(OG)	1		
7. Engine Driver	1		
8. Daftry	1		
9. Messenger	1		
10. Watchman	1		
11. Mali	1		
12. Ward Boy	1		
13. Peon	2		

Sub-Total recurring 67.00

8. Abstract of recurring and non recurring expenditure 2002-03 Outlay in lakhs

	Non-recurring	Recurring	Total
1. Andaman District	104.47	80.85	185.32
2. Nicobar District	-	-	-
Grand Total	104.47	80.85	185.32

LL-12

9. Summary of Expenditure for Annual Plan 2002-03 (Rs. in lakhs)

	Item	Revenue			Capital				Total
		Salary	Othe rs	Sub- total	Buildings	Loan	Othe rs	Sub- total	
a.	Establishment	67.00	-	67.00	-	-	-	-	067.00
B	Buidling	-	-	-	104.47	-	-	104.47	104.47
c.	Loan	-	-	-	-	-	-	-	-
d.	Subsidy	-	-	-	-	-	-	-	-
E	Machinery	-	-	-	-	-	-	-	-
f.	Others	13.85	-	13.85	-	-	-	-	013.85
	Grand Total	80.85	-	80.85	104.47	-	-	104.47	185.32

10. Employment Generation (numbers) in Xth Five Year Plan

	Category	F.Y.P (2002-07)	2002-2003	
		Target	Target	Achi.
(a)	Group A	-	-	-
(b)	Group B	-	-	-
©	Group C	56	9	-
d)	Group D	14	7	-

11. Department involved in implementation of the scheme

(a)	Jail Depatment	:	080.85 lakhs
(b)	APWD	:	104.47 lakhs
	Total		----- 185.32 lakhs -----

MM- 1

ANNUAL PLAN 2002-2003 : ABSTRACT FOR THE SUB-SECTOR

SECTOR : General Services

I. Sub-Sector : Local Fund Audit

II. Total Schemes (Numbers) : One

III. Outlay for 10th Plan(2002-2007) : *Rs. 300 lakhs.*

IV. Year Wise outlay and expenditure (In lakhs)

	Out lay	Expenditure
	-----	-----
(I) Annual Plan 2002-03	69.00	
Total	69.00	

V. Outlay for Annual Plan 2002-03 : *Rs. 69.00*

VI. Scheme wise progress of expenditure and outlay for 2002-03.

Sch. No.	Name of Scheme	ACTUAL EXPENDITURE					OUTLAY 2002-03
		1997-98	1998-99	1999-00	2000-01	2001-02	
1.	2.	3.	4.	5.	6.	7.	8.
1.	Local Fund Audit	24.00	29.84	55.82	63.87	50.00	69.00
Total		24.00	29.84	55.82	63.87	50.00	69.00

VII. Summary of Expenditure for Annual Plan 2002-03 OUTLAY (Rs. in lakhs)

Item	Revenue		Sub Total	Capital		Sub Total		Total
	Salary	Others		Building	Loan	Others	Total	
1.	2.	3.	4.	5.	6.	7.	8.	9.
(a) Establishment	32.00	7.00	39.00	30.00	-	-	30.00	69.00
(b) Building								
(c) Loan								
(d) Subsidy								
(e) Machinery								
(f) Others								
GRANT TOTAL	32.00	7.00	39.00	30.00	-	-	30.00	69.00

MM-2

Major Head of account chargeable :	(In lakhs)	
1.	REVENUE	Rs. 69.00
Major Head : 2054		
000.98-Local Fund Audit	LOAN	-
	CAPITAL	-
	TOTAL	Rs. 69.00

VIII. Employment Generation : (In numbers)

Category	97-98		98-99		99-00		2000-01		2001-02		2002-03
	Tgt.	Ach.	Tgt.	Ach.	Tgt.	Ach.	Trg.	Ach.	Trg.	Ach.	Target
Group A	-	-	-	-	-	-	1	-	-	-	2
Group B	1	1	1	1	-	-	-	-	-	-	1
Group C	4	4	4	4	7	5	2	-	-	-	5
Group D	1	1	1	1	3	2	1	-	-	-	2
Total	6	6	6	6	10	7	4	-	-	-	10

IX. Departments involved in implementation of schemes:

Scheme Departments/Agencies involved in implementation of the schemes

No.1	Deptt. ofDAB.....	Andaman PWD	Other Agencies (Specify)	TOTAL
	Rs. 39.00	Rs.30	Rs. -	Rs. 69.00
GRAND TOTAL: Rs.39.00		Rs.30	- Rs.	- Rs. 69.00

MM-3

ANNUAL PLAN 2002-03 - DETAILED PROGRAMME OF SCHEMES

1. Name of Department : Chief Pay & Accounts Organisation
2. No. & Name of scheme : One - Local Fund Audit & Strengthening of Accounts Organisation.
3. Proposed Outlay for 10th FYP 2002-2007 : Rs. 300 lakhs.
4. Objective/Justification (in brief) : At present there are one Municipal Council, one Zilla Parishad, 07 Panchayat Samities, 67 Gram Panchayats and some Aided Autonomous Institutions in Andaman & Nicobar Islands, which are in receipt of grant-in-aid from the Andaman & Nicobar Administration. to meet the expenditure for the developmental activities and establishment costs. These Urban/Local Bodies are also implementing Central and Centrally sponsored schemes funded by the Central Govt. The Panchayati Raj Institutions are provided with substantial amount as grant in aid for taking up works under sectors viz. roads, water supply etc. The Engineering Division of the Panchayati Raj Institutions has also been strengthened with the creation of circle office headed by a Superintending Engineer for undertaking the developmental works. As the above mentioned institutions undertake a lot of developmental activities out of the grant-in-aid given by the Union Territory Administration, it is imperative to audit the accounts of these Institutions every year.

A Local Fund Audit Wing has been established in this Organisation for this purpose during the VIII Plan period. Since the activities of the Urban/Local Bodies are increasing over the years, it is necessary to strengthen the Local Fund Audit also for timely auditing of the accounts of these institutions. In addition, there is need to strengthen the Pay & Accounts Organisation in order to cater to the increased volume of works owing to enhanced allocation Plan and Non Plan funds to the UT Administration every year. Therefore, necessary provision for the strengthening of the Local Fund Audit and Pay & Accounts Organisation is included in this scheme.

MM-4

5. Physical targets fixed for 10th FYP(2002-07) in brief : Local Fund Audit & strengthening of Accounts Organisation.

6. Financial & Physical Progress in Annual Plans (Rs. In lakhs)

I. Financial	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
(I) Outlay	25.00	30.00	60.00	55.00	50.00	69.00
<hr/>						
(ii) Expenditure (Actual)						
(A) REVENUE						
(a) Salary	8.01	14.26	20.68	23.25	25.00	
(b) Others	15.99	8.58	5.13	4.62	5.00	
<hr/>						
Sub-total	24.00	22.84	25.81	27.87	30.00	(Anticipated)
<hr/>						
B. CAPITAL						
(a) Building	-	7.00	30.01	36.00	20.00	
(b) Loan						
(c) Others						
<hr/>						
Sub -Total	-	7.00	30.02	36.00	20.00	
<hr/>						
GRAND TOTAL	24.00	29.84	55.82	63.87	50.00	(Anticipated)

II. Physical (Name of work(s)/Programmes and achievements)

S.No.	Name of Work/Programme	Achievement (Rs. In lakhs)
1.	Construction of Office building at Rangat } completed	73.01
2.	Construction of Office building at Hut Bay }	
3.	Special maintenance of Office building at Port Blair	
Total		73.01

7. **PHYSICAL TARGETS FOR ANNUAL PLAN 2002-03 WITH PROVISION FOR EACH WORK/PROGRAMME.**

(The work should be shown area-wise)	<u>PROVISION (IN LAKHS)</u>
The scheme is intended to provide coverage } of local fund audit comprising Institutions and } Panchayats situated in the whole UT of } A&N Admn. which are in receipt of grant-in-aid } and hence no break-up district-wise. }	69.00

MM-5

A. NON-RECURRING EXPENDITURE

<u>AREA</u>	Non-Recurring
<u>ANDAMAN DISTRICT</u>	
(a) PORT BLAIR (Urban)	- NIL -
(f) Continuing works)	
1.	
(ii) <u>New Works</u>	
a) Opening of a Sub Pay & Accounts Office at Campbell Bay and construction of Office building at Nancowry and Campbell Bay for the Sub Pay & Accounts Offices.	} } } Rs.30 lakhs
b) Extension of Office building for the Chief Pay & Accounts Office at Port Blair.	} }
<hr style="border-top: 1px dashed black;"/>	
Sub Total (Non - Recurring)	Rs.30 lakhs

2.

B. RECURRING EXPENDITURE (Rs. in lakhs)

(a) Pay & Allowance of staff:

(i) Posts Transferred to Non-Plan :

(Give details year-wise)

- NIL -

ii) Posts created during 8/9th five year plan yet to transferred to Non-Plan.

1. Accounts Officer	- 3 (Rs.7450-11000) }	
2. Jr.Accounts Officer	- 8 (Rs.5500-9000) }	
3. Junior Accountant	-10 (Rs.4000-6000) }	25.00
4. Clerk-cum-Typist	- 4 (Rs.3050-4590) }	
5. Driver	- 1 (Rs.3050-4590) }	
6. Daftry	- 2 (Rs.2610-3540) }	
7. Peon	- 3 (Rs.2550-3200) }	

iii) Posts to be created during 2002-03.

For Pay & Accounts Office:

1. Dy Dir. of Accounts	- 1 (Rs.8000-12000) }	
2. Accounts Officer	- 1 (Rs.7450-11000) }	
3. Jr. Accounts Officer	- 2 (Rs.5500-9000) }	5.00
4. Record Keeper	- 1 (Rs.3050-4590) }	
5. Peon	- 2 (Rs.2550-3200) }	

For Local Fund Audit:

1. Dy Dir. of LFA	- 1 (Rs.8000-12000) }	2.00
2. Junior Accountant	- 2 (Rs.4000-6000) }	

b) Other Recurring Expenditure (Specify)	7.00
Purchase of office stationery items and computer stationery items)	

Sub-Total Recurring **39.00**

Total Recurring & Non-Recurring **69.00**

MM-6

Total Recurring & Non-Recurring expenditure (as above) distributed district-wise:

1. Andaman District	Rs. 69.00
2. Nicobar District	Rs. -

Total	Rs. 69.00

8. ABSTRACT OF RECURRING AND NON-RECURRING EXPENDITURE (2002-03) OUTLAY (In lakhs)

	Non-Recurring	Recurring	Total
1. Andaman District	30	39	69.00
2. Nicobar District	-	-	-

GRAND TOTAL	30	39	69.00

9. Summary of Expenditure for Annual Plan 2002-03 (In lakhs)

	REVENUE			CAPITAL			Major Head
	Salary	Others	Total	Bldgs.	Loan	Others	Total of Account.
(i) Establishment	32.00	-	32.00	30	-	-	62.00
(ii) Loan							
(iii) Machinery	-						
(iv) Others		7.00	7.00				7.00

TOTAL	32.00	7.00	39.00	30	-	-	69.00

10. Employment Generation (Numbers)

Category	1997-98		1998-99		1999-00		2000-01		2001-02		2002-03
	Tgt.	Ach.	Tgt.	Ach.	Tgt.	Ach.	Trg.	Ach.	Trg.	Ach.	Target
(a) Group A	-	-	-	-	-	-	1	-	-	-	2
(b) Group B	1	1	1	1	-	-	0	-	-	-	1
(c) Group C	4	4	4	4	7	5	2	-	-	-	5
(d) Group D	1	1	1	1	3	2	1	-	-	-	2

TOTAL	6	6	6	6	10	7	4	-	-	-	10

11. Departments involved in implementation of the scheme:

(a) Department of DAB	Rs. 37.00
(b) Andaman PWD	Rs. 30.00
(c) Any Other Agency	Rs. -

TOTAL	Rs. 69.00

NN1-NN

**DRAFT ANNUAL PLAN PROGRAMME 2002-2003
ABSTRACT FOR THE SUB-SECTOR**

SECTOR: General Service

1. Name of the Sub-Sector : Issue of Identity cards
 2. Total No. of Schemes : One (1)
 3. Outlay for 10th plan 2002-2007 (Rs.in Lakh) : Rs. 161 lakhs.

4. Progress of expenditure in Annual Plan (Rs. in lakhs)

		<i>Outlay</i>	<i>Expenditure</i>
a)	Annual Plan 1997-98	51.00	49.73
b)	Annual Plan 1998-99	51.00	49.54
c)	Annual Plan 1999-2000	32.00	23.33
d)	Annual Plan 2000-2001	20.00	20.00
e)	Annual Plan 2001-2002	25.00	25.00 (Anti)

5. Proposed Outlay for Annual Plan 2002-2003 : (Rs. 47.00 lakhs)

6. Scheme-wise break-up of the Annual Plan Programme 2002-2003.

<i>No.</i>	<i>Name of scheme</i>	<i>Outlay</i>
1	2	3
1	Issue of Identity cards	47.00
	Total	47.00 lakhs

7. Summary of Expenditure :

<i>Items</i>	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
(a) Establishment(New posts)			
(i) Salaries	15.00	-	15.00
(ii) OTA	0.50	-	0.50
(iii) DTE	0.50	-	0.50
(iv) OE	31.00	-	31.00
(b)Subsidy	-	-	-
(c) Machinery & Equipment	-	-	-
(d) Building	-	-	-
(e) Grant-in-Aid	-	-	-
(f) loans	-	-	-
(g) Others	-	-	-
Total	47.00		47.00

8. Major chargeable Head of Account : (Rs. In lakhs)

		Revenue	Capital	Total
1.	2070 (Plan)	47.00	-	47.00
	Total	47.00	-	47.00

9. Recurring and non-recurring expenditure: 25.00 lakhs

(Rs. In lakhs)

<i>District</i>	<i>Recurring</i>	<i>Non-recurring</i>	<i>Total</i>
Andaman	16.00	29.00	45.00
Nicobar	-	2.00	2.00
Total	16.00	31.00	47.00

NN-2

10. Employment Generation :

	<i>During 9th Plan Five year plan</i>	
	Target	Achievement
Group-A	-	-
Group-B	-1	-1
Group-C	-9	-9
Group-D	-	-
Total	10	10

11. Proposed Outlay for PMGY : -

12. Department/Agencies involved in implementation of the schemes:

(Rs.in lakhs)

Department	Amount
Revenue Deptt.	47.00
APWD	-
Others	-
Total	47.00

NN-3

DETAIL SCHEME

1. Name of the Department : Revenue
2. No. & Name of the scheme : 1. Issue of Identity cards
3. Objective/Justification :

The Election Commission of India instructed all States/UTs in 1993 to issue Identity Cards to every registered voter within the Parliamentary Constituencies. The work of Election photo Identity Cards (EPICs) was entrusted to the ERO, DC Andamans and this U.T. became the first in the country to issue Identity Cards to voters. The process of issue of Identity Cards is being done under the direction of the Election Commission of India and is a continuous process. The work of Computerisation of Electoral Roll and publication of the Electoral Rolls are also undertaken under this plan scheme.

Of the several recommendation made by the sub-group, constituted by the Ministry of Home Affairs, to suggest measures for checking influx of population in Andaman and Nicobar Islands, one was the introduction of a system of photo identity cards for the persons living in the islands. The Andaman and Nicobar Administration decided to issue Identity Cards to the bonafide residents of these islands in pursuance of this recommendation.

The objective of issuing Identity Cards to the islanders, who meet criteria set out in the A & N Islands LR & LRR, 1968, is to identify those who will be eligible for incentives that may be given by the Government or who, alternatively, will not attract the disincentive that may be built into the system to decrease the load on the carrying capacity of these islands. The Identity Cards will be issued to the bonafide residents of Andaman and Nicobar Islands under the prescribed categories.

Such other cards as may be decided by Govt. of India or A&N Administration from time to time, may also be taken up under this plan scheme.

7. Proposed outlay for 10th Plan (2002-2007) Rs.161.00 lakhs
8. Physical Targets for 10th Five Year Plan (2002-2007) in brief:

- I. Issue of Identity Cards to Islanders.
- II. Issue of Identity Cards to voters.
- III. Issue of Identity Cards to other categories.
- IV. Providing On-line system to all the Tehsil.
- V. Purchase of Window based Software for preparation of Election Identity Cards.
- VI. Purchase of Stationeries
- VII. Maintenance of vehicle and equipments, purchase of vehicles.
- VIII. Nine posts of various category will be created
- IX. Other related works.

Financial & Physical progress in Annual Plan :

Financial :

	1997-98	1998-99	1999-2000	2000-2001	2001-2002
a) Outlay	8.00	20.00	11.50	2.70	9.00
b) Expenditure	8.00	20.00	8.00	2.70	9.00(Anti)

Physical : (During 9th Five Year Plan)

Target	Achievement
Issue of Identity Cards to Islanders to those persons whoever attains at the age of 18 years and are descendants of the Islanders and all those voters as per Parliamentary Electoral Rolls.	<p>The list of a total 2,58,296 registered voters in the Parliamentary Constituency is fully computerized and information about the issuance of Identity Cards is also available in the database. A total of 1,95,070 (75.52%) voters identity cards have been issued till date.</p> <p>The computerisation and publication of Parliamentary Electoral Rolls were taken up during the year 1998, 1999, 2000 and 2001.</p> <p>An On Line system for preparation of Islanders Identity Cards has been procured from ECIL, Hyderabad and installed in the District Office. The work on Islanders Identity Cards could not be taken up because the objective of issuing such cards was not clearly formulated. Further, there was no consensus on the contentious issue of adopting a cut off date for issuance of the cards. These decision could only be taken in the last year of the plan but the tentative time schedule of this programme had to be revised because of the Census of India' 2001, local body bye- elections and the Intensive Revision of Parliamentary Electoral Rolls. It is proposed to take up the work in the 10th five year plan after working out the details of the mode and method of enumeration.</p>

5. Physical targets for Annual Plan 2002-2003

1. Issue of Identity Cards to Islanders, voters for other prescribed categories, providing online system to all tehsils, purchase of Window based Software, stationery, maintenance of vehicles equipments and creation of new posts.

6. Proposed outlay for Annual Plan 2002-2003:

(f) Andaman District	:	45.00
(g) Nicobar District	:	2.00
Total		47.00

7. Details of Annual Plan outlay 2002-2003 with provision for each work

(Rs. In lakhs)

I. Non-Recurring :

Items	Revenue	Capital	Total
C. Building (Area/ Block – wise)	-	-	-
(b) Ongoing works			

(iii) Works to be started for which estimates approved

1. -
2. -
3. -

(iv) Works proposed but estimate yet to be proposed

1. -
2. -
3. -

(b) New Works

1. -
2. -
3. -

Total Buildings : -

d. Other (Specify)

Andaman District

(Rs. In lakhs)

iii) Machinery

- 1.
- 2.

iv) Others

1. Purchase of Window based software, vehicles, provision of online system – Rs.29.00 lakhs

Sub Total of Andaman District Rs.29.00 lakhs

Nicobar District

(Rs. In lakhs)

iii) Machinery

- 1.
- 2.

iv) Others

1. Interactive system (On line) will be procured for issue of Identity cards under DC(N) Rs. 2.00 lakhs

Sub Total of Nicobars District - Rs. 2.00 lakhs

Total Others (b)

Total Non-recurring (Building & Others) - Rs. 31.00 lakhs

H. Recurring

Andaman District

(Rs. In lakhs)

Provision

a. Pay & allowances of staff

Posts created and filled in during 9th five year plan

1. Senior Programmer - 1
2. Junior Programmer - 2
3. Technical Assistant - 5
4. Data Entry Operator - 6

Total provision - Rs. 11.00 lakhs

Posts proposed to be created during 2002-2003 (10th Five Year Plan)

1. Data processing Assistant Gr. B - 2
2. Data Entry Operator Gr.C - 2
3. Peon - 1
4. Vedio-grapher - 4

Total provision - Rs. 5.00 lakhs

Total pay & allowances of staff - Rs.16.00 lakhs

X. Others (Specify) purchase of interactive system for online work of Islanders Identity Card, computers, printer, vehicle Tata Sumo.

XI. Total of Recurring and Non-Recurring 47.00

(Rs. In lakhs)

	Recurring	Non-Recurring	Total
Andaman District	16.00	29.00	45.00
Nicobar District	00	2.00	2.00
Total	16.00	31.00	47.00

8. Summary of Expenditure :

		Revenue	Capital	Total
a)	Establishment			
	(k) Salaries	15.00	-	15.00
	(viii) OTA	.50	-	.50
	(ix) DTE	.50	-	.50
	(x) OE	31.00	-	31.00
b)	Subsidy	-	-	-
c)	Machinery & Equipment	-	-	-
d)	Building	-	-	-
e)	Grant-in-Aid	-	-	-
f)	Loans	-	-	-
g)	Others	-	-	-
	Total	47.00	-	47.00

12. Employment Generation :

	During 9 th Plan Five year plan	
	Target	Achievement
Group-A	-	-
Group-B	-1	-1
Group-C	-9	-9
Group-D	-	-
Total	10	10

13. Department/Agencies involved in implementation of the schemes:

(Rs.in lakhs)

Department	Amount
Revenue Deptt.	47.00
APWD	-
Others	-
Total	47.00

ABSTRACT FOR THE SUB SECTOR.

DRAFT ANNUAL PLAN – 2002-2003.

SECTOR : GENERAL SERVICES

1. Name of the sub-sector : “Judiciary.”

2. Total No. of Schemes : 1(one) strengthening of Judiciary.
(a) District and Sessions Judge.
(b) High Court of Calcutta, circuit Bench at Port Blair.
(c) A&N State Legal Services Authority.

3. Out lay for ~~4th~~ Five Year (Plan 2002-2007) 2513.7 Lakhs

4. Progress of Expenditure in Annual Plan

<u>Year</u>	<u>Outlay</u>	<u>Expenditure.</u> (Rupees in lakh only)
Annual Plan 1997-1998	20.0	-
Annual Plan 1998-1999	30.0	18.76
Annual Plan 1999-2000	40.0	24.06
Annual Plan 2000-2001	65.0	65.00
Annual Plan 2001-2002	125.0	125.00

5. Proposed out lay of Annual Plan 2002-2003 256.1

6. Scheme wise Breakup of Annual plan 2002-2003.

(Rs. In Lakhs)

<u>Sl No.</u>	<u>Name of Scheme.</u>	<u>Outlay.</u>
1.	Strengthening of Judiciary.	256.1

7. SUMMARY OF EXPENDITURE :

<u>Sl.No</u>	<u>Item</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total.</u>
(1)	(2)	(3)	(4)	(5)
(a)	Establishment			
	1. Salary	61.5	-	61.5
	2. O.T.A	5.0	-	5.0
	3. D.T.E.	5.0	-	5.0
	4. OTHER EXPENDITURE	31.6		31.6
(b)	Subsidy	-	-	-
(c)	Machinery & Equipment	38.0	-	38.0
(d)	Building	-	100.0	100.0
(e)	Grant –in – Aid	15.0	-	15.0
(f)	Loan	-	-	-
	Total	156.1	100.0	256.1

8. CHARGEABLE HEAD OF ACCOUNT : (RS. IN LAKHS)

Head of A/C (1)	Schemes. (2)	Revenue (3)	Capital (4)	Total (5)
2014	Dist. Court	79.6	70.0	149.6
2014	High Court.	61.5	30.0	91.5
-	State Legal Services	15.0	-	15.0
TOTAL		156.1	100.0	256.1

9. RECURRING AND NON-RECURRING EXPENDITURE

District.	Recurring	Non-recurring	Total.
(1)	(2)	(3)	(4)
Andaman	130.75	65.0	195.75
Nicobar	25.35	35.0	60.35
Total	156.10	100.0	256.10

10. EMPLOYMENT GENERATION.

	9 th plan		1997-98		1998-99	
	Target	Achiv.	Target	Achiv.	Target	Achiv.
Group A.	-	-	-	-	-	-
Group B.	1	-	-	1	-	-
Group C	25	-	-	20	10	10
Group D	25	-	-	20	8	8
Total	51	-	-	41	18	18

1999-2000		2000-01		2001-2002	
Target	Achievement	Target	Achv.	Target	Achievement
1	-	-	-	-	-
4	-	-	-	-	-
15	14	8	-	4	-
16	16	3	-	7	-
30	25	11	-	11	-

11. Department/Agencies involved in Implementation of Schemes:

(Rs. In Lakh)

Sl.No.	Name of Department.	Amount
(1)	(2)	(3)
1.	District & Sessions Judge, Port Blair	79.6
2.	Registrar, High Court of Calcutta Circuit Bench At Port Blair.	61.5
3.	Member Secretary, A&N State legal Services Authorities, A&N Islands, Port Blair	15.0
4.	<u>Andaman Public Works Department.</u>	
	(a) Andaman District.	
	1. District Court : 35.0	
	2. High Court : 30.0	65.0
	(b) Nicobars District.	
	1. District Court	35.0
	Total	100.0
		256.1

13. Department/Agencies involved in Implementation of Schemes.

(Rs. In Lakhs.)

Sl.No.	Name of Department	Amount.
1	District and Sessions Judge.	79.6
	Andaman Public Works Department	70.0
		149.6
2	Registrar, High Court of Calcutta Circuit Bench at Port Blair.	61.5
	Andaman Public Works Department	30.0
		91.5
3	Member Secretary, State Legal Services Authority.	15.0
		15.0
4.	Other Agency.	-
		-
	Total	256.1
		256.1

Remarks.

DETAILS OF SCHEMES.

1. Name of the Department. : Judiciary.
2. No. and name of the scheme : 1(one) strengthening of Judiciary.
 - (a) District Court.
 - (b) High Court.
 - (c) State Legal Services Authority, P/Blair

3. Objective & Justifications:-

(a) Proposal for strengthening of Judiciary in these Islands were under consideration of the Govt. of India under the Non-Plan scheme for a quite long period but nothing could be materialized due to ban of the Govt. of India. Subsequently a committee was formed by the Govt. of India under the Chairmanship of Hon'ble Mr. Justice Vs Mali math for looking into various problems of the Judicial Administration of High Courts and subordinate Courts in the Country. The said Hal math Committee after careful consideration of all the problems of Judicial Administration recommended to the Govt. of India to include a scheme "Strengthening of Judiciary" under the plan Programmed of the respective States/Union Administrations besides the Financial Assistance given to the Judicial Administrations under the Centrally sponsored scheme. Accordingly, the Govt. of India, Ministry of Law Justice and Company Affairs took up the matter with the planning commission who has Principally agreed to include "Strengthening of Judiciary under the Plan Scheme.

(b) The Circuit Bench of Calcutta High Court both Division and single Bench has been functioning in these Islands since 1992 every month. Since there was no separate establishment exclusively for the office of the Registrar of the High Court, the A&N Administration have provided sufficient staff under various category to perform the duties and responsibilities of the Circuit Bench at Port Blair, Calcutta High Court till such time regular staff for the Court pattern is appointed. In a Public Litigation filed by an Advocate in the High Court a mandamus direction has been issued to the Union of India and Other for appointing separate staff under the provisions of the Constitution of India. Accordingly the acting Chief Justice of the Calcutta High Court created certain posts for the Establishment of the Circuit Court of the High Court in these Islands. Recruitment of created posts are under progress.

(c) As guaranteed under the provisions of Article 39-A of the Constitution of India to provide free and competent Legal Services to the weaker section of the Society, the Parliament has enacted the Legal Services Authorities Act, in these Islands to ensure that Co-opportunities for securing Justice are not denied to any Citizen by reason of Economic or other disabilities. It also envisages organizing Lok Adalats to secure that the operation of the Legal System promotes Justice on a basic of equal opportunity. In order to achieve the above said Act, and to carry out these functions in a statutory requirement the Legal Services Authorities has to be constituted in National and State Level. In the State Level State Authority, District Authority, High Court Legal Services Committee and Taluk Legal Service Committees has to be constituted.

In order to effectively implement the provisions under the said Act, the A&N Islands Legal Services Authority Rules, 1997 has been framed in consultation with the Hon'ble Chief Justice of High Court and after Notification the same has been enforced in this U.T with effect from 22/8/1997 onwards. A necessary provision for meeting the expenditure has therefore been included in the Plan Scheme "Strengthening of Judiciary" in Andaman and Nicobar Islands.

4. Outlay for 10th Plan 2002-2007 : R.s.2513.7 lakh

5. PROPOSED OUTLAY FOR 2002-2003 : Rs.256.10 lakh

6. Physical target for 10 th Five Year Plan : 2002-2007						
Item.	02-03	03-04	04-05	05-06	06-07	TOTAL
Establishment	61.5	109.7	127.3	128.5	138.6	565.6
Building	100.0	509.5	437.0	356.0	230.5	1633.0
Loan	-	-	-	-	-	-
Subsidiary	-	-	-	-	-	-
Machinery	38.0	5.0	20.0	10.0	15.0	88.0
Others	41.6	30.0	24.0	20.0	16.5	132.1
Legal Aid	15.0	20.0	20.0	20.0	20.0	95.0
TOTAL =	256.1	674.2	628.3	534.5	420.6	2513.7

6. Financial and Physical Progress in Annual Plans.

A. FINANCIAL	1997-98	1998-99	1999-00	2001-01	2001-02
	(1)	(2)	(3)	(4)	(5)
(a) Outlay	20.00	30.00	40.00	65.00	125.00
(b) Expenditure	-	18.76	24.06	65.00	125.00
B. Physical	Target		Achievement.		
	(1)	(2)	(1)	(3)	

During 1977-78

During 1998-99

Creation of 18 Posts.

Order of 18 Posts was issued
by the Administration on

28/4/1999 some of the Posts
been filled up

have already

And the Steps have already
Been taken up for filling of
Remaining posts.

Six Vehicles were
Proposed to purchase
During the year.

Four Vehicles were purchase
during the year out of six
Vehicles proposed.

During 99-2000

Creation of Seven Posts.

Order of creation of 7 posts
Was issued by the
Administration on 28/02/2000 and the Steps
have already been taken for filling of these
posts.

Six Vehicles were proposed
During the year.

No Vehicle could be purchased
By this Judgeship for want
Of requisite permission for
Purchase of Vehicles.

During 2000-01

Creation of 11 posts.

Not yet achieved.

7. Physical Target for Annual Plan - 2002-2003:-

A- District and Sessions Judge, Port Blair:

Establishment:-

ANDAMAN DISTRICT

- (1) 25 posts for the Establishment of the District & Sessions Judge & its Subordinate Courts at Port Blair have already been created and action required to be taken to fill up of these posts during the Financial Year 2002-2003.

NICOBAR DISTRICT:-

- (2) 15 Posts for the Courts of Car Nicobar & Campbell Bay are renewed by the Government of India, which are to be filled up during the financial year 2002-2003.

Buildings:-

ANDAMAN DISTRICT:-

- (1) Construction of additional Court and office building for the additional building for the Additional District & Sessions Judge(Sr. Division) proposed to be established during this plan year
- (2) Beautification of Court Complex (existing court compound at Port Blair by filling, leveling the land and providing suitable scooter and Car Parking Shed within the Compound.
- (3) Renovation, addition & Alteration of the Court Building of the District & Sessions Judge.
- (4) Reconstruction of the existing old Court building at Mayabunder with sufficient provisions for Court, Office and other requirement of a court as the existing building are not having sufficient space and other amenities.

NICOBARS DISTRICT:-

- (1) Construction of 1 No. Residential quarter at Car Nicobar for the Chief Judicial Magistrate cum Civil Judge (Sr. Division) type V B with the facilities of residential office and Library.
- (2) Constn. Of five quarters at Car Nicobar for the Group C employees (type II).
- (3) Construction of 5 Nos. quarters at Car Nicobar for the Group D employees (type I)

MACHINERY & EQUIPMENT:-

ANDAMAN DISTRICT:-

- (1) Replacement of the old condemned Ambassador Car of the District & Sessions Judge in place of the old car, which has already been condemned by the Condemnation Committee.
- (2) Annual repair and maintenance of the vehicles provided to the respective Courts in the Andaman & Nicobar Islands.
- (2) One Jeep Tata Sumo for the Courts of the Judicial Magistrate at Mayabunder for the protocol duties of the Hon'ble Judges of Calcutta High Court and Other court Judges of various states and Supreme Court of India when their lordships visit at Mayabunder and other official purpose as this place is far away from Port Blair having no means of transport there.

NICOBARS DISTRICT

- (1) One Ambassador Car for the use of the Chief Judicial cum Civil Judge(Sr. Division) at Car Nicobar as per the directions of the Hon'ble Supreme Court of India.
- (2) One Tata Sumo for the Judicial Magistrate Civil Judge(Jr. Division), Campbell Bay for the protocol duties of the Hon'ble Judges of Calcutta High Court and other High Court Judges of various States and Supreme Court of India at the time of their lordships visit to Campbell Bay and for other official purpose etc. as this place is an isolated island having no means of transport there.

OTHER EXPENDITURE

ANDAMANS DISTRICT:-

- (1) Procurement of Modi Copier Printer, Xerox Machine etc. for the Courts of District Court & its Subordinate Courts at P/Blair.
- (1) S.T.D./Telephones
- (2) Furniture
- (3) O.T.A.
- (4) D.T.E.
- (5) Procurement of Law Books..

NICOBAR S DISTRICT

- (1) Procurement of Modi Copier Printer, Xerox Machine etc. for the Courts of Car Nicobar and Campbell Bay.
- (2) S.T.D./TELEPHONES
- (3) Furniture
- (4) O.T.A.
- (5) D.T.E.
- (6) Procurement of Law Books.

8. Proposed Outlay for Annual Plan 2001-2002.	Rs 138.66 lakhs
(a) Andamans District.	78.31 lakhs
(b) Nicobar District.	60.35 lakhs
Total	
	138.66 lakhs

9. Details of Annual Plan Out Lay 2002-2003 with provision for each work.

I. Non-Recurring :

(Rupees in lakhs only)

Item	Revenue	Capital	TOTAL
(1)	(2)	(3)	(4)
<u>Buildings:-</u>			
<u>ANDAMANS DISTRICT</u>			
(1) Construction of additional Court and office building for the additional building for the Additional District & Sessions Judge(Sr. Division) proposed to be established during this plan year	-	10.0	10.0
(2) Beautification of Court Complex (existing court compound at Port Blair by filling, leveling the land and providing suitable scooter and Car Parking Shed within the Compound.	-	10.0	10.0
(3) Renovation, addition & Alteration of the Court Building of the District & Sessions Judge.	-	5.0	5.0
4) Reconstruction of the existing old Court building at Mayabunder with sufficient provisions for Court, Office and other requirement of a court as the existing building are not having sufficient space other amenities.	-	10.0	10.0
Total	-	35.0	35.0

NICOBARS DISTRICT:

(1) Construction of 1 No. Residential quarter at Car Nicobar for the Chief Judicial Magistrate cum Civil Judge (Sr. Division) type V B with the facilities of residential office and Library.	-	10.0	10.0
(2) Constn. Of five quarters at Car Nicobar for the Group C employees (type II).	-	15.0	15.0
(3) Construction of 5 Nos. quarters at Car Nicobar for the Group D employees (type I)	-	10.0	10.0
TOTAL =	-	35.0	35.0

B. Other Expenditure(Specify)

	(Rs in Lakhs)		
	<u>ANDAMANS</u>	<u>NICOBARS</u>	<u>TOTAL</u>
(1) Procurement of Modi Copier Printer, Xerox Machine etc. for the various In Andaman & Nicobar Islands.	2.0	2.0	4.0
(2) S.T.D./TELEPHONE	0.75	0.35	1.1
(3) FURNITURE	2.0	2.0	4.0
(4) O.T.A.	2.0	1.0	3.0
(5) D.T.E.	2.0	1.0	3.0
(6) PROCUREMENT OF LAW BOOKS	2.0	1.0	3.0
(7) STATIONARY	3.0	2.0	5.0
TOTAL	13.75	9.35	23.1

Machinery.

(1) Replacement of the old condemned ambassador Car of the District & Sessions Judge in place of the old Car, which has already been condemned by the Condemnation Committee.	5.0	-	5.0
(2) Annual Repair and maintenance of The vehicles provided to the respective courts in the Andaman & Nicobar Islands.	2.0	-	2.0
(3) One Jeep Tata Sumo for the Courts of the Judicial Magistrate at Maya-Bunder for the Protocol duties of the Hon'ble Judges of the Calcutta High Court and other Court Judges of various states and Supreme Court of India when their lordships visit Mayabunder and other official purpose as this place is far away from Port Blair having no means of transport there.	6.0	-	6.0

ANDAMANS NICOBARS TOTAL

<p>(4) One Ambassador Car for the use of the Chief Judicial cum Civil Judge(Sr.Division) at C/Nicobar as per the directions of the Hon'ble Supreme Court of India.</p>	5.0	5.0
<p>(5) One TATA Sumo for the Judicial Magistrate Civil Judge(Jr. Division) Campbell Bay for the protocol Duties of the Hon'ble Judges of Various states and Supreme Court Of India at the time of their lord-Ships visit to Campbell Bay and for Other official purpose etc. as this Place is an isolated island having No means of transport there.</p>	-	6.0
TOTAL	= 13.0	11.0
		24.0

ESTABLISHMENT:-

<u>Sl.No.</u>	<u>Name of the Post</u>	<u>ANDAMAN</u>	<u>NICOBAR</u>	<u>TOTAL</u>
---------------	-------------------------	----------------	----------------	--------------

GROUP B

1. ADMINISTRATIVE OFFICER (6500-10500)	1	-	1
---	---	---	---

GROUP C

1. HEAD CLERK (5000-8000)	1	1	2
2. HEAD COMPARING CLERK (4000-5000)	1	-	1
3. RECORD KEEPER (4000-5000)	1	-	1
4. LOWER GRADE CLERK (3050-4590)	2	-	2
5. DRIVER (3050-4590)	2	1	3
6. ACCOUNTANT (5000-8000)	1	-	1
7. DATA ENTRY OPERATOR (4000-5000)	1	-	1
8. HIGHER GRADE CLERK (4000-5000)	2	2	4
9. STENOGRAPHER(GR.II) (5000-8000)	1	-	1

TOTAL	13	4	17
--------------	-----------	----------	-----------

GROUP D

1. Personal Attendant (2610-3540)	2	2	4
TOTAL	2	2	4

GROUP A = NIL
 GROUP B = 1
 GROUP C = 17
 GROUP D = 4

FINANCIAL TARGET FOR THE ANNUAL YEAR 2002-2003 UNDER ESTABLISHMENT OF THE DISTRICT & SESSIONS COURTS AND OTHER SUBORDINATE COURTS.

GROU	-WISE	ANDAMAN	NICOBARS	TOTAL
GROU	B	6.0	-	6.0
GROU	C	18.5	4.0	22.5
GROU	D	3.0	1.0	4.0
	TOTAL	27.5	5.0	32.5

TOTAL OF NON-RECURRING (BUILDING) = 70.00 LAKHS

TOTAL OF RECURRING = 79.60 Lakhs

(Rs. In Lakhs)

Name of District.	Recurring	Non-Recurring	Total
(1)	(2)	(3)	(4)
Andaman District	54.25	35.00	89.25
Nicobar District.	25.35	35.00	60.35
Total	79.60	70.00	149.60

8. Summary of Expenditure for Annual Plan 2001-2002.

(Rs. In Lakhs)

SL. No.	Item	REVENUE	CAPITAL	TOTAL
1.	Establishment	32.50	-	32.50
2.	Building	-	70.00	70.00
3.	Machinery	24.00	-	24.00
4.	Others:-			
	O.T.A.	3.0		
	D.T.E.	1.0		
	S.T.D./TELEPHONES	1.0		
	FURNITURES	4.0		
	LAW BOOKS	3.0		
	STATIONARY	5.0		
	MODI COPIER PRINTER, XEROX MACHINE ETC.	23.10	-	23.10
5.	Legal Aid	-	-	-
	TOTAL	79.60	70.00	149.00

9. Employment Generation.

	9 th Plan		1997-98	1999-99	
	Target	Target	Achv.	Target	Achiv.
Group A.	-	-	-	-	-
Group B.	1	-	-	1	-
Group C.	25	-	-	20	10
Group D.	25	-	-	20	8
Total	51	-	-	41	18

~~47~~

1999-2000		2000-2001		2001-02	
Target	Achv.	Target	Anticipated Achv.	Target	Achv.
(1)	(2)	(3)	(4)	(5)	(6)
-	-	-	-	-	-
4	3	8	Under Consideration	-	-
3	3	3	-do-	4	-
8	7	11	-do-	4	-

10. Earmarked outlay for PMGY : Nil

11. Department/Agencies involved in implementation of Schemes.

(Rs. In lakhs only)

<u>Sl. No.</u>	<u>DEPARTM ENT</u>	<u>AMOUNT</u>
A	DISTRICT & SESSIONS JUDGE, PORT BLAIR	149.60
B	HIGH COURT	106.50
	TOTAL	256.10

~~CONFIDENTIAL~~

7. **PHYSICAL TARGET FOR ANNUAL PLAN 2002-2003**

BUILDINGS:-

- (1) Construction of additional building for accommodating 3rd Court and Office of the Registrar
- (2) Computerization of Office of the Registrar of High Court Circuit sitting at Port Blair (provision for air conditioning)
- (3) Renovation, addition, alteration of existing High Court building.
- (4) Construction of residential bungalow for the Registrar of High Court with the facilities of residential office and Library.

MACHINERY:-

- (1) One jeep TATA sumo in the general pool of the High Court for the protocol duties of the VIPs including Judges of various High Courts and Supreme Court of India, frequently visiting in these islands.
- (2) One Ambassador Car(air conditioned) for the visiting Judges from various courts from mainland and from Supreme Court of India.
- (3) Annual repair and maintenance of the vehicles provided in the High Court.

OTHER EXPENDITURE:

- (1) O.T.A.
- (2) D.T.E.
- (3) TELEPHONE/S.T.D.
- (4) FURNITURE
- (5) LAW BOOKS
- (6) STATIONARY
- (7) PRINTING & PUBLISHING OF LAW REPORTS(A&N SERIES)

ESTABLISHMENT

GROUP B:-

<u>S.No.</u>	<u>Name of the Posts</u>	<u>No. of posts</u>
(1)	Assistant Registrar (5500-9000)	2
(2)	Superintendent (5500-9000)	1
Total group B		<u>3</u>

~~2043~~ : B :

GROUP C

1. Asstt. Court Officer (4500-800)	2
2. Stenographer(PA) (5000-8000)	2
3. Hindi Translator (4500-7000)	1
4. Librarian (4000-6000)	1
5. Higher Grade Clerk (4000-6000)	2
6. Driver (3050-4590)	3
7. Accountant (5000-8000)	1
8. Data Entry Operator (4000-6000)	2
9. Care Taker (3050-4590)	1
10. Cashier (3050-4590)	1
11. Accountant (5000-8000)	1
12. Data Entry Operator (4000-6000)	2
Total =	<u><u>19</u></u>

GROUP D

1. Peon (2550-3200)	1
2. Cook (2750-4000)	2
3. Jamadar/Orderly (2610-3540)	2
4. Bearer (2610-3540)	2
5. Helper (2610-3540)	2
6. Earned Boy (2610-3540)	2
7. Night Guard (2550-3200)	2
Total =	<u><u>13</u></u>

00-14

~~014~~

8. Proposed outlay for Annual Plan 2002-2003 = Rs.91.50 lakhs
ANDAMANS DISTRICT = Rs.91.50 lakhs

9. Details of Annual Plan outlay 2002-2003 with provisions of each work/item:-

FINANCIAL TARGET UNDER ESTABLISHMENT DURING THE FINANCIAL YEAR
2002-2003.

ESTABLISHMENT

Provision
kept in the
Fin. Year
2002-2003

GROUP C

1. Asstt. Court Officer (4500-800)	2	3.0
2. Stenographer(PA) (5000-8000)	2	2.0
3. Hindi Translator (4500-7000)	1	1.0
4. Librarian (4000-6000)	1	1.0
5. Higher Grade Clerk (4000-6000)	2	2.0
6. Driver (3050-4590)	3	3.0
7. Accountant (5000-8000)	1	1.0
8. Data Entry Operator (4000-6000)	2	2.0
9. Care Taker (3050-4590)	1	1.0
10. Cashier (3050-4590)	1	1.0
11. Accountant (5000-8000)	1	1.0
12. Data Entry Operator (4000-6000)	2	2.0
	19	20.0

GROUP D

1. Peon (2550-3200)	1	0.6
2. Cook (2750-4000)	2	2.0
3. Jamadar/Orderly (2610-3540)	2	1.3
4. Bearer (2610-3540)	2	1.3
5. Helper (2610-3540)	2	1.3

0015

~~0015~~

6. Earned Boy (2610-3540)	2	1.3
7. Night Guard (2550-3200)	2	1.2
	<u>13</u>	<u>9.0</u>
Total =	13	9.0

Total Pay & Allowances for the Establishment of High Court

Group C = 20.0 Lakhs
 Group D = 9.0 Lakhs
 =====
 29.0 Lakhs
 =====

BUILDINGS:-

<u>Sl.No.</u>	<u>Name of the work</u>	<u>amount</u>
(1)	Construction of additional building for accommodating 3 rd Court and Office of the Registra	Rs.10.0 lakh
(2)	Computerization of Office of the Registrar of High Court Circuit sitting at Port Blair (provision for air conditioning)	Rs. 08.0 lakh
(3)	Renovation, addition, alteration of existing High Court building.	Rs.07.0 lakh
(4)	Construction of residential bungalow for the Registrar of High Court with the facilities of residential office and Library.	Rs.05.0 lakh
		<u>Rs.30.0 lakh</u>

MACHINERY:-

(1)	One jeep TATA sumo in the general pool of the High Court for the protocol duties of the VIPs including Judges of various High Courts and Supreme Court of India, frequently visiting in these islands.	Rs.06.0 lakh
(2)	One Ambassador Car(air conditioned) for the visiting Judges from various courts from mainland and from Supreme Court of India.	Rs.06.0 lakh
(3)	Annual repair and maintenance of the vehicles provided in the High Court.	Rs.02.0 lakh
		<u>Rs.14.0 lakh</u>

OTHER EXPENDITURE:

(1) O.T.A.	Rs.3.0 lakh
(2) D.T.E.	Rs.2.0 lakh
(3) TELEPHONE/S.T.D.	Rs.2.5 lakh
(4) FURNITURE	Rs.2.0 lakh
(5) LAW BOOKS	Rs.2.0 lakh
(6) STATIONARY	Rs.2.0 lakh
(7) PRINTING & PUBLISHING OF LAW REPORTS(A&N SERIES)	Rs.5.0 lakh

TOTAL O.E. = Rs.18.5 lakh

IV. TOTAL OF RECURRING AND NON-RECURRING=Rs.91.50 Lakh

(Rs. In lakhs only)

Name of District.	Recurring	Non-Recurring	Total
(1)	(2)	(3)	(4)
Andaman District	61.50	30.00	91.50
Nicobar District.	-	-	-
Total	61.50	30.00	91.50

10.

Summary of Expenditure for Annual Plan 2001-2002.

(Rs. In Lakhs)

SLN	Item	Revenue	Capital	Total
(1)	(2)	(3)	(4)	(5)
a.	Establishment		-	
i.	Salary	29.00	-	29.00
ii.	OTA	3.00	-	3.00
iii.	DTE	2.00	-	2.00
iv.	O.E	13.5	-	13.50
b.	Subsidy	-	-	-
c.	Machinery & Equipment	14.00	-	14.00
d.	Building	-	30.00	30.00
e.	Grant-in-Aid	-	-	-
f.	Loan	-	-	-
g.	Others		-	
	Total	61.50	30.00	91.50

11. **Employment Generation:-**

DURING 9TH FIVE YEAR PLAN 1997-2002

1999-2000		2000-2001		2001-2002	
Target	Achiev.	Target	Achiev.	Target	Achiev.
1	1	-	-	-	-
2	2	-	-	-	-
12	12	-	-	4	To be created
13	13	-	-	3	-do-
28	28	-	-	7	-do-

TARGET FOR XTH FIVE YEAR PLAN 2002-2007

ESTABLISHMENT	GROUP	02-03	03-04	04-05	05-06	06-07	Total
<u>HIGH COURT CIRCUIT SITTING AT PORT BLAIR & ITS OFFICE</u>	Group A	-	-	-	-	-	-
	Group B	-	3	-	-	-	3
	Group C	19	2	2	1	-	24
	Group D	13	-	-	-	5	18
	Total	32	5	2	1	5	45

12. Barmarked Outlay for PWGY : NIL

13. Department/Agencies involved in Implementation Scheme:-

(Rs. In lakhs only)

DEPARTMENT	AMOUNT
REGISTRAR, CALCUTTA HIGH COURT CIRCUIT BENCH AT PORT BLAIR	61.50 LAKHS
ANDAMAN PUBLIC WORKS DEPARTMENT	30.00 LAKHS
TOTAL	91.50 LAKHS

14. Remarks

Contd.18/-



C. MEMBER SECRETARY, STATE LEGAL SERVICES AUTHORITY
PORT BLAIR

1. Outlay for Xth Plan 2002-2007 Rs. 95.00 lakhs
2. Physical target for 10th Five Year plan 2002-2007:-

GRANT-IN-AID:-

2002-2003	=	Rs.15.00 Lakhs
2003-2004	=	Rs.20.00 Lakhs
2004-2005	=	Rs.20.00 Lakhs
2005-2006	=	Rs.20.00 Lakhs
2006-2007	=	Rs.20.00 Lakhs

=====
Total Rs.95.00 Lakhs
=====

3. Financial & Physical Progress in Annual Plan:-

A.		FINANCIAL	1997-1998	1998-1999	2000-2001	2001-2002
(a)	Outlay	-	-	10,02,586	10,00,000	10,00,000
(b)	Expendr.	-	-	10,02,586.	-	-

4. Physical progress in Annual Plan:-

Physical	Target	Achievement
1997-1998	-	-
1998-1999	-	-
1999-2000	-	-
2000-2001	-	-
2001-2002	Proposal for purchase of 1 jeep	Not yet achieved.

5. Physical target for Annual Plan 2002-2003.

- (a) Creation of 10(ten) posts
- (b) Purchase of one jeep.

6. Proposed outlay for Annual Plan 2002-2003.

ANDAMANS DISTRICT

GRANT IN AID = Rs.15.00 lakhs

Contd.19/-

7. Details of Annual Plan Outlay 2002-2003 with provision for each work.

= Does not arise

OTHERS:-

A) Purchase of Furniture & Pictures	Rs. 0.79 Lakhs
B) Purchase of Stationery articles	Rs.2.00 Lakhs
C) Wages of D.R.M.	Rs.0.21 Lakhs

GRANT-IN-AID:-

A) Conducting of Lok Adalat for every month in a year @Rs. 40000/- p.m.	Rs.5.00 Lakhs
B) Conducting of Legal Awareness Camp every month @ Rs. 40000/- p.m.	Rs.5.00 Lakhs
C) Actual Legal Aid I/c Present preparation of Breif and documents etc. Telephone charges, Constingencies Surptuary Allowance etc. for Ex-Chairman of State Legal Authority	Rs.2.00 Lakhs

Total Rs. 15.00 Lakhs

8. SUMMARY OF EXPENDITURE FOR ANNUAL PLAN 2002-2003.

(Rs. In Lakhs)

Sl.No	Item	Revenue	Capital	Total
(1)	(2)	(3)	(4)	(5)
a.	Establishment		-	
i.	Salary		-	
ii.	Wages	0.21	-	0.21
lii	DTE		-	
Iv	O.E	7.79	-	7.79
b.	Subsidy		-	-
c.	Machinery & Equipment		-	
d.	Building		-	
e.	Grant-in-Aid	7.00	-	7.00
f.	Loan		-	-
g.	Others		-	-
	Total	15.00	-	15.00

Contd.20/-

9. Employment Generation ; Nil

10. Earmarked outlay for PMGY : NIL

11. Department/Agencies involved in implementation of Scheme:-

Annual Plan 2002-2003

(a) State Legal Services Authority, P/Blair Rs.15.00 lakhs

12. Remarks

Under the Scheme of 'Strengthening of Judiciary, fund requirement for the Annual Plan 2002-2003.

Sl. No.	Item	REVENUE	CAPITAL	TOTAL
1.	Establishment	61.50	-	61.50
2.	Building	-	100.00	100.00
3.	Maachinery	38.00	-	38.00
4.	Others:-			
	1. O.T.A 6.00	}		
	2. D.T.E. 5.00	}		
	3. S.T.D./TELEPHONES 1.60	}		
	4. FURNITURES 6.00	}	41.60	41.60
	5. LAW BOOKS 5.00	}		
	6. STATIONARY 7.00	}		
	7. MODI COPIER PRINTER, XEROX MACHINE ETC. 4.00	}		
	8. Printing & Publication of Law Reports(A&N Series) 7.00	}		
5.	Legal Aid	15.00	-	15.00
	TOTAL	156.10	100.00	256.10

13. Employment Generation:-

Strengthening of Judiciary	02-03	03-04	04-05	05-06	06-07	TOTAL
Group A	-	2	-	-	-	2
Group B	-	4	-	-	-	4
Group C	36	25	11	1	8	81
Group D	17	26	3	6	11	63
TOTAL	53	57	14	7	19	150

14. Earmarked outlay for P.M.G.Y. NIL

15. Remarks

ABSTRACT FOR THE SECTOR
ANNUAL PLAN 2002 - 2003

- Sector : General Service
1. Sub-Sector : Strengthening and Modernisation of Police Training School.
2. Total Scheme : ~~6 (Six)~~ 5 (five)
3. Out lay for 10th Five-Year Plan 2002-07 : 260.00 lakhs
4. Year wise outlay and expenditure (in Lakhs)

Sl No.	Annual plan	Out Lay	Expenditure
1	Annual Plan 1997 - 98	2.00	2.00
2.	Annual Plan 1998 - 99	17.00	16.56
3.	Annual Plan 1999 - 2000	33.00	30.00
4.	Annual Plan 2000 - 2001	20.00	20.00
5.	Annual Plan 2001 - 2002	82.00	-

5. Proposed Out Lay for Annual Plan 2002 -03 : Rs 90.70 lakhs

6. Scheme wise progress of Expenditure and Out Lay 2002- 2003

Sl No.	Name of Scheme	Revenue	Capital	Total
1	Strengthening and Modernisation of Police Training School	15.70	75.00	90.70
Total		15.70	75.00	90.70

7. Summary of Expenditure (Rs. in Lakhs)

Sl No.	Items	Revenue	Capital	Total
A	Establishment	10.00	-	10.00
B	Subsidy	-	-	-
C	Machinery/Equipments	1.50	-	1.50
D	Building	-	75.00	75.00
E	Loan	-	-	-
F	Others	4.20	-	4.20
Total		15.70	75.00	90.70

8. Major Chargeable Head :

(A) Major Head 2055 Police	Revenue	Capital
2055 00 00 304 0001 Salaries	10.00	-
2055 00 00 304 0051 Motor Vehicle	1.50	-
2055 00 00 304 0016 Publication	0.20	-
2055 00 00 304 0013 Office Expenses	1.00	-
2055 00 00 304 0021 Supplies & Materials	2.00	-
2055 00 00 3040024 POL	1.00	-
Total	15.70	-

(B) Major Head 4059 Plan	-	75.00
	<hr/>	<hr/>
Total	-	75.00
	<hr/>	<hr/>

9. Recurring and Non Recurring Expenditures

	<u>Recurring</u>	<u>Non-Recurring</u>	<u>Total</u>
A) Andaman	10.00	80.70	90.70
B) Nicobar	-	-	-
	<hr/>	<hr/>	<hr/>
Total	10.0	80.70	90.70
	<hr/>	<hr/>	<hr/>

10. Employment Generation

	9 th Annual Plan										10 th Plan	
	1997 - 98		1998 - 99		1999 - 2000		2000 - 01		2001 - 02		2002 - 03	
	T	A	T	A	T	A	T	A	T	A	T	A
Group A	-	-	-	-	-	-	-	-	-	-	1	-
Group B	1	-	-	1	-	-	-	-	-	-	-	-
Group C	9	9	9	-	17	7	10	4	4	-	4	-
Group D	3	3	7	-	11	5	6	4	-	-	1	-
Total	13	12	16	1	28	12	16	8	4	-	6	-

11. Proposed Out lay for PMGY Nil

12. Departmental/Agencies involved in implementation of the Scheme (Rs in lakhs)

<u>Department</u>	<u>Amount</u>
(A) Police Dept.	15.70
(B) APWD	75.00
	<hr/>
Total	90.70
	<hr/>

ANNUAL PLAN 2002-2003 DETAILED PROGRAMMED OF SCHEME

1. Name of Department : A&N Police Department
2. No. and Name of Scheme : (1) ~~(3)~~ Creation of Police Training School.

3. Objective/Justification (in brief):-

The scheme proposed to establish a full fledged and self sufficient Police training school for A&N Police Force. During the 9th five year plan the administration had sanctioned an outlay of Rs. 99.02 lakhs against our proposed out lay of Rs. 278.00 lakhs out of which Rs. 69.47 lakhs could be spent for salary. As such the Target fixed during 9th five year plan could not be achieved. Moreover for established of a full fledged self sufficient police training complex we require adequate infrastructure and technical and non technical man power.

In order to establish a full fledged. during the Annual Plan 2002-2003 we have projected the target for construction of P.T.S. Building training ground creation of man power. training equipments. purchase of books, Journals on training, vehicle etc.

4. Out lay for 10th five year plan 2002-2007:- Rs. 26.0 00 lakhs
5. Physical target for 10th five year plan (2002-2007) in brief
- ❖ Purchase of training equipments like Phot phone, transparent film projector, Crime Inspection Kits, Photography & finger prints equipmetns, Gym equipments, Dummy Rifles.
 - ❖ Purchase of books, journals & reading material.
 - ❖ Purchase of training furniture indoor & outdoor
 - ❖ POL
 - ❖ Office expenses
 - ❖ Construction of PTS Bulding with following requirements.
 1. Office
 2. Class room
 3. Barrack
 4. Rooms for Tailor, Barber, Dhobi, Carpenter, Cobbler, Sweeper.
 5. Quarter Master Store.
 6. Mess and Canteen
 7. Armoury and Quarier Guard.
 8. Store room for training equipment.
 9. Drill & Lecture Hall
 10. Model Police Station
 11. Model FSL and Photography Section.
 - ❖ Development of training ground
 1. PT ground
 2. Parade ground
 3. Obstacle ground
 4. Firing ground

❖ Creation of post : Man power requirement

• Dy.SP (Adjutant)	-	1
• R.I. Inspector	-	1
• Administrative Officer (Insp.)	-	1
• S.I. (Armourer)	-	1
• S.I. (Quarter Master)	-	1
• S.I. (Drill Instructor)	-	1
• S.I. (Lady Drill Instructor)	-	1
• S.I. (Accountant)	-	1
• S.I. (Establishment)	-	1
• ASI (Asst. Drill Instructor)	-	4
• HC Photographer	-	1
• HC (Librarian)	-	1
• HC (Driving Instructor)	-	1
• HC (Stationery Clerk)	-	1
• WHC (Lady Asstt. Drill Instructor)	-	1
• PC (Driver)	-	3
• PC	-	5
• F/Tailor	-	2
• F/Carpenter	-	2
• F/Cobbler	-	1
• F/Barber	-	1
• F/Dhobi	-	2
• Cook	-	2

Total		35

6. Financial and physical progress in Annual Plan

A) Financial	97-98	98-99	99-2k	2k-01	01-02
Out lay	2.00	17.00	33.00	20.00	82.00
Expenditure	2.21	16.56	33.00	20.00	82.00

(Anticipated)

B) Physical	Achievement
<u>Target</u>	
<u>1997-1998</u>	
1. Purchase of 3 Nos. M.Cycle	Purchased
2. Creation of Man power	12 post of various category was created.
3. Purchase of Miscellaneous items and law books	Purchased
<u>1998-1999</u>	
1. Development of Parade ground	Estimate not received from APWD
2. Construction of compound wall	-do-
3. Purchase of 1 No. Gypsy and 1 No. Car	Sanction availed from GOI.
4. Purchase of stationery & furniture	Purchased

<u>1999-2000</u>	
1. Purchase of 1 No. Gypsy and 1 No. Car	Sanction availed from GOI
2. Purchase of 1 No. Bus	-do-
3. Purchase of Furniture & Stationery	Purchased
4. Purchase of training equipments	-do-
5. Purchase of 1 No. Computer	-do-
6. Purchase of Law books	-do-
7. Purchase of Xerox machine	-do-
8. Creation of 17 posts	Out of 17 post of various category 13 posts have been created
9. Construction of compound wall	Estimate not received from APWD
<u>2000-2001</u>	
1. Purchase of Furniture/training eqpt.	Purchased
2. Compound Wall	Estimate received from APWD and forwarded to the Admn's for A/A and E/E
3. Creation of 18 Posts	Out of 18 post of various category 9 posts have been created
<u>2001-2002</u>	
1. Purchase of Furniture	Under process
2. Purchase of training equipments	-do-
3. Purchase of Reading materials	-do-
4. Purchase of Stationery articles	-do-
5. Construction of compound wall	Estimate Sanctioned and forwarded to APWD for taking up a work
6. Creation 4 Posts	Proposal for creation of posts has already been sent to Administration sanction availed
7. POL	Under process
8. Purchase of 10 Nos. Computer	-do-

7. Physical Target for Annual Plan 2002-2004

- (1) Purchase of training equipments.
- (2) Purchase of stationery articles & books Journals as training & Police.
- (3) Purchase of training furniture.
- (4) Purchase of Law books for library reading & reference, Law Journals.
- (5) POL
- (6) Office expenses
- (7) Construction of PTS Building for ... class room, Barrack, room for tailor, Dhobi, Carpenter, Cobbler, Sweeper, QMS..... Armaury, Quarter guard store room for training equipments, Drill & Lecture Hall, Model Police Station, model FSI, and Photograph Section, PT ground Parade ground, ... ground, firing range.

8. Creation of following Man Power

Dy.SP Adjutant	-	1
R.I. Inspector	-	1
Administrative ...	-	1
S.I. Armerer	-	1
S.I. Q.M.S.	-	1

S.I. Drill Instructor	-	1
S.I. Lady Drill instructor	-	1
S.I. Accountant	-	1
S.I. Estt.	-	1
ASI Astd. Drill instructor	-	4
HC Photographer	-	1
HC Librarian	-	1
HC Driving instructor	-	1
HC Stationery Clerk	-	1
WPC Lady Asstd. Drill instructor	-	1
PC Driver	-	3
PC	-	5
F/C Tailor	-	2
F/C Carpenter	-	1
F/C Cobbler	-	1
F/C Barber	-	1
F/C Dhobi	-	2
F/C Cook	-	2

		39

8. Outlay for Annual Plan 2002-2003

(Rs. In lakhs)

(a)	Andaman District	Rs. 90.70
(b)	Nicobar District	-

	Total	Rs. 90.70

9. Details of Annual Plan outlay 2002-2003 with provision for each work:-

I	<u>Non Recurring</u>			
		Rev	Cap	Total
A)	<u>Building</u>			
	Black wise			
1)	<u>On going work</u>			
	(i) Construction of	-	50.00	50.00
	Compound wall around			
	The PTS			
2)	<u>New Work</u>			
	(i) Construction of PTS	-	20.00	20.00
	Building			
	(ii) Development of	-	5.00	5.00
	training ground			
			-----	-----
		-	75.00	75.00
			-----	-----

PP 5

B) Other (specify)

Andaman District

I. Machinery

(1)	Purchase of 1 training equipment.	1.00	-	1.00
(2)	Purchase of 1 No. M/Cycle.	0.50	-	0.50

II Others

(6)	Purchase of stationery articles and reading materials.	1.00	-	1.00
(7)	Purchase of Furniture	1.00	-	1.00
(8)	Purchase of Law books Journals & reference books	0.20	-	0.20
(6)	POL	1.00	-	1.00
(7)	Office expenses	1.00	-	1.00

Sub Total Andaman District	5.70	-	5.70
----------------------------	------	---	------

Nicobar District

(I) Machinery

Nil

(II) Others

Nil

Sub Total Nicobar District

Nil

Total Non Recurring Building and others : Rs. 32.25 lakhs

II. Recurring

Rs. In lakhs

Andaman

A) Pay and allowance of staff

Rs. In lakhs

i) Post created during 7/8/9th five year plan But not transferred to non plan 3.00

ii) Post to be created 2002-2003

iii) Post created during 98-99

Inspector	-	2
S.I.	-	2
HC	-	2
PC	-	2
LGC	-	1
F/C (Cook)	-	1
Sweeper	-	2

Post created during 99-2000

Dy. SP	-	1
S.I.	-	2
HC	-	2
PC	-	2
PC Driver	-	1
Cook	-	1
Tailor	-	1
Cobbler	-	1
Barber	-	1
Dhobi	-	1

Post created during 2000-2001

PS to IGP	-	1
PA to DIGP	-	1
S.I.	-	1
HC	-	1
PC	-	1
F/C Carpenter	-	1
F/C Barber	-	1
F/C Dhobi	-	1

Post created during 2001-2002

S.I.	-	1
PC Driver	-	3

Post to be created during 2002-2003

Dy. SP (Adjutant)	-	1
S.I. Law Instructor	-	1
S.I, Establishment	-	1
HC Librarian	-	1
PC	-	1
Tailor	-	1

Total Pay & allowance of staff	-	10.00
-----------------------------------	---	-------

Total of Recurring & Non Recurring

Rs. In lakhs

	Recurring	Non Recurring	Total
Andaman District	10.00	80.70	90.70
Nicobar District	-	-	-
Total	10.00	80.70	90.70

10. Summary of Expenditure for Annual Plan 2002-2003

Item	Revenue	Capital	Total
(a) Establishment			
(i) Salaries	10.00	-	10.00
(b) Subsidy	-	-	-
(c) Machinery & equipments	1.50	-	1.50
(d) Building	-	75.00	75.00
(d) Others	4.20	-	4.20
Total	15.70	75.00	90.70

11. Employment Generation

Group	9 th Plan		97-98		98-99		99-2k		2k-01		01-02		02-03	
	Tgt	Ach	Tgt	Ach	Tgt	Ach	Tgt	Ach	Tgt	Ach	Tgt	Ach	Tgt	Ach
A	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	-	1	-	1	-	1	1	1	-	1	-	-	-	1
C	26	9	9	9	-	17	7	10	4	-	-	-	4	4
D	14	3	3	7	-	11	5	6	4	-	-	-	-	1
Total	41	12	12	17	-	29	13	16	9	-	-	-	4	6

12. Earmarked outlay for PMGY :- Nil

13. Department Agencies involved implementation of scheme

	(Rs. In lakhs)
(A) Department	15.70
(B) APWD	75.00

Total	90.70

ABSTRACT FOR THE SECTOR
ANNUAL PLAN 2002 - 2003

- Sector : General Service
1. Sub-Sector : Creation of Police Motor Transport & Maintenance of workshop.
2. Total Scheme : ~~6 (Six)~~ 5 (Five)
3. Out lay for 10th Five-Year Plan 2002-07 : 220.00 lakhs
4. Year wise outlay and expenditure (in Lakhs)

Sl No.	Annual plan	Out Lay	Expenditure
1	Annual Plan 1997 - 98	28.00	27.79
2.	Annual Plan 1998 - 99	13.00	13.00
3.	Annual Plan 1999 - 2000	32.00	32.00
4.	Annual Plan 2000 - 2001	5.00	5.00
5.	Annual Plan 2001 - 2002	68.00	-

5. Proposed Out Lay for Annual Plan 2002 -03 : Rs 39.00 lakhs

6. Scheme wise progress of Expenditure and Out Lay 2002- 2003

Sl. No.	Name of Scheme	Revenue	Capital	Total
1	Creation of Police Motor Transport & Maintenance Workshop	19.00	20.00	39.00
Total		19.00	20.00	39.00

7. Summary of Expenditure (Rs. in Lakhs)

Sl No.	Items	Revenue	Capital	Total
A	Establishment	10.00	-	10.00
B	Subsidy	-	-	-
C	Machinery/Equipments	8.00	-	8.00
D	Building	-	20.00	20.00
E	Loan	-	-	-
F	Others	1.00	-	1.00
Total		19.00	20.00	39.00

8. Major Chargeable Head :

(A) Major Head 2055 Police	Revenue	Capital
2055 00 115 03 0001 Salaries	10.00	-
2055 00 115 03 0021 Supplies Materials	8.00	-
2055 00 115 03 0024 POL	1.00	-
Total	19.00	-

(B) Major Head 4059 Plan	-	20.00
Total	-	20.00

9. Recurring and Non Recurring Expenditures

	<u>Recurring</u>	<u>Non-Recurring</u>	<u>Total</u>
A) Andaman	10.00	29.00	39.00
B) Nicobar	-	-	-
Total	10.0	29.00	39.00

10. Employment Generation

	9 th Annual Plan											
	1997 - 98		1998 - 99		1999 - 2000		2000 - 01		2001 - 02		2002 - 03	
	T	A	T	A	T	A	T	A	T	A	T	A
Group A	-	-	-	-	-	-	-	-	-	-	-	-
Group B	-	-	-	-	-	-	-	-	-	-	-	-
Group C	34	-	30	4	-	-	-	-	-	-	14	-
Group D	-	-	-	-	-	-	-	-	-	-	-	-
Total	34	-	30	4	-	-	-	-	-	-	14	-

11. Proposed Out lay for PMGY Nil

12. Departmental/Agencies involved in implementation of the Scheme (Rs in lakhs)

<u>Department</u>	<u>Amount</u>
(A) Police Dept.	19.00
(B) APWD	20.00
Total	39.00

Annual Plan 2002-2003 Detailed Programme of Scheme

1. Name of department :- A&N Police department
2. No and name of Scheme :- 2 Creation of Police Motor Transport & Maintenance workshop

3. Objective/Justification:-

The Police Motor Transport Section of Police, with 20 vehicles fleet was bifurcated from the State Transport Department in the year 1973, since bifurcation the Police department has faced difficulties in the maintenance and repair works of vehicles due to inadequate infrastructure and proper work shop building. Hence the Scheme was included in the 9th five year plan out of sanctioned out lay of Rs. 95 lakhs only Rs. 78.45 lakhs have been spent. so far on purchase of 1 No. Truck. PMT components, salary etc. Due to non sanctioned of sufficient fund for construction of work shop building model equipments and shortage of man power has been carried over in this Annual Plan 2002-2003. During the annual plan we had proposed to create the manpower, construction of buildings, purchase of equipments etc.

4. Out lay for 10th five year plan 2002-2007 : Rs. 220.00

5. Physical Target fixed for 10th five year plan 2002-2007 in brief:-

I Building

- (1) Construction of compound wall
- (2) Construction of office Building.
- (3) Construction of workshop comprising of Servicing centre for Heavy Vehicle, light & two wheelers, minor repair work shop and major repair workshops.
- (4) Construction of store and security garage for VVIP Car and escort vehicle etc.

II Others

- (1) Purchase of Hydraulic lift of 16 for capacity.
- (2) Purchase of PMT equipments.
- (3) Purchase of POL & MI spares.
- (4) Office expenses.
- (5) Furniture.
- (6) Creation of following man power.

(a) Inspector	-	2
(b) S.I.	-	1
(c) ASI Head Mech.	-	2
(d) HC (Mech.)	-	2
(e) HC Welder	-	2
(f) HC Fitter	-	2
(g) HC Painter	-	1
(h) HC Driver	-	10
(i) PC Driver	-	35
(j) PC Asstt. (Mech.)	-	2
(k) PC Cleaner	-	2
(l) PC Helper	-	4
(m) Peon	-	1
(n) F/C Sweeper	-	1

Total

67

6. Financial and Physical progress in Annual Plan.

A) Financial	97098	98-99	99-2k	2k-01	01-02	02-03
Out lay	28.00	13.00	32.00	5.00	68.00	39.00
Expenditure	27.79	13.00	32.00	5.00	68.00	39.00

(Anticipated)

B) <u>Physical</u>	<u>Achievement</u>
<u>Target</u>	
<u>1997-1998</u>	
1. Purchase of equipment	Purchased
2. Creation Post	Sanctioned
3. Construction of Security garage	Estimate not received
<u>1998-1999</u>	
1. Construction of workshop Building	Estimate not received.
2. Purchase of 2 Nos. Jeep and 4 No. M.Cycle	Sanctioned awaited from GOI
3. Purchase of P.M.T. equipments	Purchased
<u>1999-2000</u>	
1. Purchase of 1 No. crane & 1 No. Recovery Van	Approval awaited from Administration.
2. Construction of Security garage	Estimate not received.
3. Purchase of PMT equipments	Purchased
4. Construction of office Building	Estimate not received
<u>2000-2001</u>	
1. Purchase of 2 Nos. Mahindra Jeep & 2 Nos. Motor Cycle	Approval awaited from Administration.
2. Purchase of P.M.T equipments	Not purchased
3. Purchase of 1 No. crane & 1 No. Recovery Van	Approval awaited from Adnu.
4. Construction of Security garage for BP Car workshop Building Admn. Building, bachelors Barrack	Estimate not received from APWD.
Creation of post	Out of 26 posts 81 post was created.
<u>2001-2002</u>	
1. Purchase of 1 No. Mahindra Jeep, 1 No. M.Cycle and 1 No. crane	Under Process
2. Purchase of PMT equipments	Tender floated
3. Construction of workshop building	Estimate sanctioned work not started
4. POL	Under Process
5. Office expenses	-do-
6. Salary for created post	Will be paid in monthly salaries
7. Salary for post to be paid	
8. Domestic Travel Expenses	Under Process
9. Purchase of 1 No. Computer	-do-

7. Physical Target for Annual Plan 2002-2003

- (1) Purchase of Hydraulic lift.
- (2) Purchase of PMT equipments.

(3)	Purchase of nice furnishing & upholstery articles.		
(4)	Purchase of POL & Spare parts.		
(5)	Office expenses.		
(6)	Construction of compound wall.		
(7)	Creation of following man power.		
(a)	Inspector	-	1
(b)	S.I.	-	1
(c)	ASI Head Mech.	-	1
(d)	HC Mech.	-	1
(e)	HC Driver	-	2
(f)	PC Driver	-	7
(g)	PC Helper	-	1

	Total		14

8. Outlay for Annual Plan 2002-2003
(Rs. In lakhs)

(a)	Andaman District	Rs. 39.00
(b)	Nicobar District	-

		Rs. 39.00

9. Details of Annual Plan outlay 2002-2003 with provision for each work:-

I	<u>Non Recurring</u>	
A)	<u>On going Work</u>	} Rs. 20.00
1)	Construction of Workshop Building	
B)	<u>New Works</u>	} -
1)	Construction of Compound wall	
	Total Building	Rs. 20.00

Other (specify)
Andaman District

(iii)	<u>Machinery</u>	
(1)	Purchase of Hydraulic lift	Rs. 5.00
(2)	Purchase of PMT equipments	Rs. 3.00
(iv)	<u>Others</u>	
(1)	Purchase of POL & Spare Part	Rs. 1.00
	Sub Total of Andaman District	Rs. 9.00

Nicobar District

(I)	Machinery	Nil
(II)	Others	Nil
	Sub Total Nicobar District	Nil

Total Non Recurring Building and others : 29.00

II. Recurring Rs. In lakhs

Andaman District

(a) Pay & allowance of Staff

i)	Post created during 7/8 th five year plan but Not yet transferred to less plan	Nil
ii)	Post created during 97-98	4 Posts
iii)	Post created during 98-99	4 Posts
iv)	Post created during 99-2k	1 Posts
v)	Post created during 2k-01	11 Posts
vi)	Post to be created 01-02	7
vii)	Post to be created 02-03	14

Total pay and allowance of staff Rs. 10.00

Total of Recurring & Non Recurring

	Rs. In lakhs		
	Recurring	Non Recurring	Total
Andaman District	10.00	29.00	39.00
Nicobar District	Nil	Nil	Nil
Total	10.00	29.00	39.00

10. Summary of Expenditure for Annual Plan 2002-2003

Item	Revenue	Capital	Total
(A) <u>Establishment</u>			
(i) Salaries	10.00	-	10.00
(ii) Subsidy	-	-	-
(iii) Machinery & equipments	9.00	-	9.00
(iv) Building	-	20.00	20.00
Total	19.00	20.00	39.00

11. Employment Generation

Group	9 th 97-98		98-99		99-2k		2k-01		01-02		02-03	
	Tgt	Ach	Tgt	Ach	Tgt	Ach	Tgt	Ach	Tgt	Ach	Tgt	Ach
A	-	-	-	-	-	-	-	-	-	-	-	-
B	-	-	-	-	-	-	-	-	-	-	-	-
C	34	4	30	4	-	1	-	11	-	-	-	-
D	-	-	-	-	-	-	-	-	-	-	-	-
Total	34	4	30	4	-	1	-	11	-	-	-	-

12. Earmarked outlay for PMGY :- Nil

13. Department/Agencies involved implementation of Scheme :-

Department

(A)	Department of A&N Police	Rs. 19.00
(B)	APWD	Rs. 20.00

Total Rs. 39.00

ABSTRACT FOR THE SECTOR
ANNUAL PLAN 2002 - 2003

- Sector : General Service
1. Sub-Sector : Strengthening and Modernisation of District Police
2. Total Scheme : 6 (Six) schemes.
3. Out lay for 10th Five-Year Plan 2002-03 : 759.00 lakhs
4. Year wise outlay and expenditure (in Lakhs)

Sl No.	Annual plan	Out Lay	Expenditure
1	Annual Plan 1997 - 98	-	-
2	Annual Plan 1998 - 99	-	-
3	Annual Plan 1999 - 2000	-	-
4	Annual Plan 2000 - 2001	-	-
5	Annual Plan 2001 - 2002	-	-

5. Proposed Out Lay for Annual Plan 2002 -03 : Rs 143.00 lakhs

6. Scheme wise progress of Expenditure and Out Lay 2002- 2003

Sl. No.	Name of Scheme	Revenue	Capital	Total
1	Strengthening and Modernisation of District Police	78.00	65.00	143.00
	Total	78.00	65.00	143.00

7. Summary of Expenditure (Rs. in Lakhs)

Sl No.	Items	Revenue	Capital	Total
A	Establishment	20.00	-	20.00
B	Subsidy	-	-	-
C	Machinery/Equipments	52.00	-	52.00
D	Building	-	65.00	65.00
E	Loan	-	-	-
F	Others	6.00	-	6.00
	Total	78.00	65.00	143.00

8. Major Chargeable Head : New Scheme

ANNUAL PLAN 2002-2003 DETAILED PROGRAMME OF SCHEME

1. Name of Department : A & N Police Department
2. No. & Name of the Scheme : 3. Strengthening & Modernisation of District Police.

3. Objective/ Justification of 10th Five year Plan :

The union Territory of A & N Islands with an area of 8294 Sq.mtrs. comprises of 572 Islands & rocks, 38 of which is inhabited is divided in to 2 Police Districts Andaman & Nicobar with 3 Sub-divisions, South, Middle and North in Andaman District and Campbell Bay in Nicobar District. There are 15 Police Station 17 Reporting Out Posts, 26 Jarawa protection Posts and 7 Look Out Posts. The Population of this UT has been growing at a reasonably rapid rate, which is at present estimated to be around 3.56 lakhs.

In this UT Agitation, social tensions Law and Order problems and increase of Poaching activities are matter of great concern as on today. During this Annual Plan 2002 – 2003, we have proposed to purchase vehicles, Construction of Building, Strengthening of Police Station upgradation of Out Post in to Police Station, Establishment of Women Cell, Forensic Science Laboratory and State and District Crime Record Bureau and also to create manpower etc.

4. Proposed Outlay for the 10th Five Year Plan 2002-2007 :- Rs.759.00 lakhs.

5. Physical Targets for 10th Five-Year Plan (2002-2007) in brief.

I Building

- (A) Construction of FSL Building
 (B) Construction of PS Building for Phargoan, Kadamtala and Chatham
 (C) Construction of OP Building at radha Nagar, Teressa, Dairy Farm and OP Burma Nallah
 (D) Construction of LOP Building at Indira Point and Pillobbahi.

II Others.

- (A) Strengthening and Modernisation of PS Aberdeen, Phargoan Bambooflat, Dundas point, Rangth, Mayabunder, and Diglipur
 (B) Opening of new Police out Post at Burma Nallah, Shipighat, Dairy farm and Radha Nagar.
 (C) Up gradation of LOP Teressa into Police Out Post
 (D) Upgradation of OP Chatham and Havlock into full fledged Police Station.
 (E) Opening of New LOPs at Indira Point and Pillow Bhaboi
 (F) Opening of Crime Against women Cell at Port Blair, Rangat and Campbell Bay
 (G) Purchaser of 4 No. Truck, 2 No. Pickup Van, 1No. Car, 1 No. Swaraj Mazda, 19 No. Gypsy and 31 No. Motor Cycle.
 (H) Formation of State Crime Records Bureau at Port Blair.
 (I) Establishment of Distt. Control Room and Mobile Control Room Patrols at Port Blair(Static Control Room and Mobile Control Room Patrol), Pahargoan area(Mobile patrol), ATR Route (Mobile patrol), Rangat area)Mobile patrol), Mayabunder area (Mobile partol) and C/Bay area (Mobile patrol)
 (J) Establishment of District Crime Record Bureau at Andaman District and Nicobar District.
 (K) Establishment of Forensic science laboratory at Port Blair.
 (L) Purchase of wire less equipments
 (M)Purchase of Computer.
 (N) Purchase of FSL equipments- Microscope, Stirring motors, Apparatus for distillation for de-ionization of water Miscellaneous items(chemical to be used in day today), Electrophoresis unit, Centrifuges, Shaking machine, water baths, Autoclave, Equipment for ISO electric focussing, Vacuum Evaporator, Lagrge document camera, electric balance, UV-Lamps, Hand Calculators(Scientific), Computer, Scanners and Printers, micro Balance

9. Recurring and Non Recurring Expenditures

	<u>Recurring</u>	<u>Non-Recurring</u>	<u>Total</u>
A) Andaman	78.00	65.00	143.00
B) Nicobar	-	-	-
Total	78.00	65.00	143.00

10. Employment Generation

	9 th Plan										10 th Plan	
	1997 - 98		1998 - 99		1999 - 2000		2000 - 01		2001 - 02		2002 - 03	
	T	A	T	A	T	A	T	A	T	A	T	A
Group A	-	-	-	-	-	-	-	-	-	-	-	-
Group B	-	-	-	-	-	-	-	-	-	-	2	-
Group C	-	-	-	-	-	-	-	-	-	-	155	-
Group D	-	-	-	-	-	-	-	-	-	-	7	-
Total	-	-	-	-	-	-	-	-	-	-	164	-

11. Proposed Out lay for PMGY

Nil

12. Departmental/Agencies involved in implementation of the Scheme (Rs in lakhs)

<u>Department</u>	<u>Amount</u>
(A) Police Dept.	78.00
(B) APWD	65.00
Total	143.00

- (O) Purchase of POL
- (P) Purchase of Stationary
- (Q) Purchase of Furniture
- (R) Office
- (S) Expenses
- (T) Construction of following Building.
 - PS Kadamthala
 - OP Chatham
 - OP Tercasa
 - OP Dairy Farm
 - OP Burmanallah / Shippighat
 - OP Radhanagar
 - LOP Indira Point and Phillobabi
 - Construction of FSL at Prothrapur
- (U) Creation of various posts

6 Final and Physical progress in Annual Plan

(A) <u>Final</u>	<u>2002 - 2003</u>
(a) Out Lay	143.00(Anticipated)
(b) Expenditure	-

(B) Physical Nil

7 Physical Targets for Annual Plan 2002-2003

- (1) Strengthening of Police Station Aberdeen, Phargoan and Hut Bay
- (2) Upgradation of OP Chatham into fullfledged Police Station
- (3) Establishment of Crime against Women Cell at Port Blair.
- (4) Establishment of Forensic Science Laboratory at Port Blair.
- (5) Establishment of State and District Crime Record Bureau at Port Blair.
- (6) Purchase of Computer.
- (7) Purchase of FSL Equipments
- (8) Purchase of Stationary
- (9) Purchase of POL
- (10) Purchase of Furniture
- (11) Construction of FSL Building
- (12) Construction of PS Building for Pahargoan and Kadamtala
- (13) Office expenses
- (14) Purchase of the Following Vehicles.
- (15) Creation of following manpower.

FSL at Port Blair.

Scientist (B) SSO	-	2
Stenographer - II	-	1
Asstt. Admn.	-	1
Photoghaper	-	1
Scientist Asstt.	-	2
PC Driver	-	3

Crime Record Bureau at Port BlairSCRB

Inspector	-	1
SI	-	1
ASI	-	1
HC	-	2
PC	-	4
Lab Asst.	-	1
F/Messenger	-	1

Total	-	11

DCRBX

Inspector	-	1
SI	-	3
HC	-	4
PC	-	8
F/Messenger	-	2

Total	-	18

Strengthening of Police Station at P.S Aberdeen

Inspector (M)	-	1
SI (M)	-	8
SI (F)	-	1
ASI (M)	-	10
ASI (F)	-	1
HC (M)	-	18
HC (F)	-	2
PC (M)	-	25
PC (F)	-	8
F/Cook	-	1
F/Sweeper	-	1

Total	-	76

Upgradation of OP Chatham

SI (M)	-	1
ASI (M)	-	2
ASI (F)	-	1
HC (M)	-	5
HC (F)	-	2
PC (M)	-	20
PC (F)	-	2
PC Driver	-	4
F/Cook	-	1
F/Messenger	-	1

Total	-	39

Crime against Women Cell at Port Blair.

Inspector (F)	-	1
SI (F)	-	1
HC (F)	-	3
PC (F)	-	4
PC Driver	-	1

Total	-	10

8. <u>Out lay for Annual Plan 2002-2003</u>	<u>Rs. In Lakhs</u>
(a) Andaman District	Rs. 143.00
(b) Nicobar District	Rs. --

Total	Rs. 143.00

9. Details of Annual Plan out Lay 2002-2003 with provision for each work.

I. Non Recurring

(A) Building (Area/Block wise)

(a) Ongoing works	Nil
(b) New Works	
(i) Construction of FSL Building	Rs. 15.00
(ii) Construction of PS Building for Phangoan and Kadamtala	Rs. 50.00

Total Building	Rs. 65.00

(B) Others (Specific)

Andaman District

1. Machinery	
(i) Purchase of 1 No. Pickup Van, 5 No. Gypsy and 10 No. M/Cycle	25.00
(ii) Purchase of FSL equipments	25.00
(iii) Purchase of Computers	2.00
2. Others	
(i) Purchase of Furniture	1.00
(ii) Purchase of Stationary	1.00
(iii) Office expenses	1.00
(iv) Purchase of POL	3.00

Sub Total Andaman District	58.00

Nicobar District

1. Machinery	Nil
2. Others	Nil

Sub Total Nicobar District	Nil

Total Non Recurring (Building and others)	123.00

II. Recurring
Andaman District.

(a) Pay & Allowance of Staff.

Rs in lakhs

- | | | |
|-------|---|-----|
| (i) | Post created during 7/8 th and 9 th five year plan
But not transferred to new plan | Nil |
| (ii) | Post created during 7/8/9 th five year plan | Nil |
| (iii) | New post to be created during 2002-2003 | |

FSL at Port Blair.

Scientist (B) SSO	-	2
Stenographer - II	-	1
Asstt. Admn.	-	1
Photographer	-	1
Scientist Asstt.	-	2
PC Driver	-	3

Total	-	10

Crime Record Bureau at Port Blair**SCRB**

Inspector	-	1
SI	-	1
ASI	-	1
HC	-	2
PC	-	4
Lab Asst.	-	1
F/Messenger	-	1

Total	-	11

DCRBX

Inspector	-	1
SI	-	3
HC	-	4
PC	-	8
F/Messenger	-	2

Total	-	18

Strengthening of Police Station Aberdeen

Inspector(M)	-	1
SI(M)	-	8
SI(F)	-	1
ASI(M)	-	10
ASI(F)	-	1
HC(M)	-	18
HC(F)	-	2

PP 17

PC(M)	-	25
PC(F)	-	8
F/Cook	-	1
F/Sweeper	-	1
Total	-	76

Upgradation of OP Chatham

SI(M)	-	1
ASI(M)	-	2
ASI(F)	-	1
HC(M)	-	5
HC(F)	-	2
PC(M)	-	20
PC(F)	-	2
PC Driver	-	4
F/Cook	-	1
F/Messenger	-	1
Total	-	39

Crime against Women Cell at Port Blair.

Inspector (F)	-	1
SI (F)	-	1
HC (F)	-	3
PC (F)	-	4
PC Driver	-	1
Total	-	10

Total Pay & Allowance of Staff

Rs.20.00

Total of Recurring & Non Recurring

	<u>Recurring</u>	<u>Non Recurring</u>	<u>Total</u>
Andaman District	78.00	65.00	143.00
Nicobar District	-	-	-
Total	78.00	65.00	143.00

10 Summary of for Annual Plan 2002-2003 (Rs. In Lakhs)

S No.	Items	Rev.	Cap.	Total
a)	Establishment	20.00	-	20.00
b)	Building	-	65.00	65.00
c)	Loan	-	-	-
d)	Machinery/Equipments	52.00	-	52.00
e)	Subsidy	-	-	-
f)	Others	6.00	-	6.00
	Total	78.00	65.00	143.00

11 Employment Generation Target for

	9 th Plan	2002-2003	Total
Group 'A'	Nil	-	-
Group 'B'	-	2	2
Group 'C'	-	155	155
Group 'D'	-	7	7
Total	-	164	164

12. Earmarked outlay for PMGY Nil

13 Department/Agencies involved in implementation of scheme

<u>Department</u>	<u>Amount</u>
Dept. of A &N Police	78.00
A P W D	65.00
Total	143.00

ABSTRACT FOR THE SECTOR
ANNUAL PLAN 2002 - 2003

Sector : General Service

1. Sub-Sector : Strengthening of Coastal Surveillance

2. Total Scheme : ~~6 (Six)~~ 5 (Five)

3. Out Lay for 10th Five Year Plan 2002-07 : 342.00 lakhs

4. Year wise outlay and expenditure (in Lakhs)

Sl No.	Annual plan	Out Lay	Expenditure
1	Annual Plan 1997 - 98	-	-
2.	Annual Plan 1998 - 99	-	-
3.	Annual Plan 1999 - 2000	-	-
4.	Annual Plan 2000 - 2001	-	-
5.	Annual Plan 2001 - 2002	-	-

5. Proposed Out Lay for Annual Plan 2002 -03 : Rs 50.00 lakhs

6. Scheme wise progress of Expenditure and Out Lay 2002- 2003

Sl. No.	Name of Scheme	Revenue	Capital	Total
1	Strengthening of Coastal Surveillance	25.00	25.00	50.00
	Total	25.00	25.00	50.00

7. Summary of Expenditure (Rs. in Lakhs)

Sl No.	Items	Revenue	Capital	Total
A	Establishment	2.00	-	2.00
B	Subsidy	-	-	-
C	Machinery/Equipments	15.50	-	15.50
D	Building	-	25.00	25.00
E	Loan	-	-	-
F	Others	7.50	-	7.50
	Total	25.00	25.00	50.00

8. Major Chargeable Head : New Scheme

9. Recurring and Non Recurring Expenditures

	<u>Recurring</u>	<u>Non-Recurring</u>	<u>Total</u>
A) Andaman	2.00	48.00	50.00
B) Nicobar	-	-	-
Total	<u>2.00</u>	<u>48.00</u>	<u>50.00</u>

10. Employment Generation

	9 th Annual Plan										10 th Plan	
	1997 - 98		1998 - 99		1999 - 2000		2000 - 01		2001 - 02		2002 -	
	T	A	T	A	T	A	T	A	T	A	T	
Group A	-	-	-	-	-	-	-	-	-	-	-	-
Group B	-	-	-	-	-	-	-	-	-	-	-	-
Group C	-	-	-	-	-	-	-	-	-	-	-	21
Group D	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-	-	-	21

11. Proposed Out lay for PMGY

Nil

12. Departmental/Agencies involved in implementation of the Scheme (Rs in lakhs)

<u>Department</u>	<u>Amount</u>
(A) Police Dept.	25.00
(B) APWD	25.00
Total	<u>50.00</u>

Annual Plan 2002-2003 Detailed Programme of Scheme

1. Name of department :- A&N Police Department
2. No, and name of Scheme :- 4. Strengthening of Coastal Surveillance

5. Objective/Justification:-

A & N Islands has a Coastline of 1985 Sq Kms, territorial water area of 35.000 Sq Kms. And an exclusive economic zone of 6 lakhs Sq Kms. This large maratine area provides a rich potential for marine recourses with an estimated Annual exploitable fish yield of 1.6 lakhs metric tones. Since this large fishing area lies close to South east Asian Countries like Myanmar, Thailand , Malyasia and Indonesia etc. it is a source of good attraction for foreign fishing vessel to intrude into our water area and engage in poaching activities. The entire coastline of A&N islands is punctured with Zig-zag inter connected water channels creeks of varying size. Foreign poacher and smugglers of Arms and Ammunition normally operate in small dinghies and enter these creeks during nights where they can easily hide for days without detection in the absence of regular patrolling. The principle aim of scheme is to achieve efficiencies in patrolling and striking capability of A&N Police within our territorial water with strength of coastal surveillance operational capability of police to operations specifically in creeks and shallow waters.

In view of the facts A&N Police has established anti-poaching squad in the areas reportedly having constant poaching threats. These squad will comprise of operational parties equipped with arms and ammunition and will be provided with wooden dinghies, board engine and speed boats for effective patrolling. However during the annual plan 2002-2003 we had proposed to construct office at D-Point. Purchase 2 Nos. wooden Dinghies, 1 No. speed boat, weapons, ammunition, furniture Navigational equipments and creation of posts.

4. Proposed out lay for 10th Five year plan 2002-2007 Rs. 342.00 Lakhs.

5. Physical Target for 10th Five year Plan 2002-2003 in brief

- i) Construction of office & residential buildings at D-Point, HQ, Nancowry, Diglipur, C-Bay and Hut bay
- ii) Purchase of 1 nos. pickup van . 1 no. M Cycle.
- iii) Purchase of 10 engine dinghies & Speed boats.
- iv) Purchase of Arms and Ammunitions
- v) Purchase of Navigational equipments & wireless equipments 5 HF VHF 10 batteries
- vi) Purchase of POL
- vii) Purchase of store (Lite jacket and uniforms)
- viii) Office expenses
- ix) Maintenance of vehicles and dinghies
- x) Creation of following manpower

Technical		Non Technical	
SI (Mech)	-1	Inspr.	-1
ASI Engine Driver	-5	SI	-5
ASI Sarang	-5	ASI	-2
HC Greaser	-10	HC	10
HC Sea cunnry	-10	PC	-32
HC Fitter	-1		
PC Driver	-1		
	-----		-----
TOTAL	33		50
	-----		-----

6. Financial and Physical Progress in Annual Plan

A)	Financial	Nil	
a)	Out Lay	Nil	
b)	Expenditure	Nil	
B)	<u>Physical</u>		<u>Achievement</u>
	Nil		Nil

7. Target for Annual Plan 2002-2003

1. Construction of office & residential building at D/Point.
2. Purchase of 2 Nos. wooden Dinghies & 1 No. Speed Boat
3. Purchase of Weapons ans Ammunitions
4. Purchase of POL
5. Purchase of Furniture
6. Purchase of Navigational equipment
7. Purchase of Store
8. Maintenance works.
9. Creation of following manpower.

Technical		Non Technical	
SI (Mech)	1	Inspr.	1
ASI Engine Driver	1	SI	1
ASI Sarang	1	HC	2
HC Fitter	1	PC	8
HC Greaser	2		
Sea cunnry	2		
PC Driver	1		
	-----		-----
TOTAL	9		12
	-----		-----

8. Out lay for Annual Plan 2002-2003

RS in Lakhs

Andaman District	50.00
Nicobar District	-

TOTAL	50.00

9. Details of Annual Plan outlay 2002-2003 with provision for each work:-

RS. In Lakhs

Items	Revenue	Capital	Total
A) Building Area/Block wise			
On going works	-	-	-
New Works			
Construction of office & residential buildings at D Point.	-	25.00	25.00
B) <u>Other (Specific)</u>			
I <u>Machinery</u>			
1) Purchase of Pickup van and 1 No. M/Cycle			7.50
2) Purchase of 2 nos. wooden dinghies & 1 no. speed boat			5.00
3) Purchase of Weapon and Ammunition			1.00
4) Purchase of navigational equipment			2.00

		TOTAL	15.50
II <u>Others</u>			
1) POL			3.00
2) Purchase of Store			1.00
3) Maintenance			2.00
4) OE			1.50

		Sub Total Andaman District	23.00
III <u>Recurring</u>			
<u>Pay and allowances of staff</u>			
1) Posts to be created during 2002-2003			2.00

Total Pay and allowance of staff			2.00

IV) <u>Total of recurring & non-recurring</u>			
	Recurring	Non-recurring	<u>Rs in lakhs</u>
			Total
Andaman District	2.00	48.00	50.00
Nicobar District	-	-	-

TOTAL	2.00	48.00	50.00

10. Summary of expenditure for Annual Plan 2002-2003

Items	Revenue	Capital	Total
a) Establishment			
Salaries	2.00	-	2.00
b) Subsidy	-	-	-
c) Machinery/Vehicles	15.50	-	15.50
d) Buildings	-	25.00	25.00
e) Others	7.50	-	7.50
TOTAL	25.00	25.00	50.00

11. Employment Generation

	2002	2003
Group A	-	-
Group B	-	-
Group C	21	-
Group D	-	-
	----	----
	21	

12. Earmarked outlay for PMGY Nil

13. Department/ Agencies involve implementation of Scheme

	<u>Rs in Lakhs</u>
a) Police Department	25.00
b) APWD	25.00
TOTAL	<u>50.00</u>

Annual Plan 2002-2003 Detailed Programme of Scheme

1. Name of department :- A&N Police Department
2. No. and name of Scheme :- (5) (6) Strengthening of security and intelligence gathering machinery
3. Objective/Justification:-

In the Annual conference of Director Civil of police and Inspector General of Police held in 1994 was recommended for setting up VIP security wing and VIP security intelligence cell in each states and UTS. This UT is concerned there is no separate unit per VIP security or for collection of intelligence on security threats to VIP the strength sanctioned for is inadequate in the prevailing national and international socio-communal and Political Science. His very necessary to screen strangers and the foreigners entering these islands at all entry point and establish their identity and to keep an effective check on terrorist & exter group. Hence the scheme was proposed to inclusive in the 10th five year plan. During the Annual Plan 2002-2003 we had proposed to construct a office, residential building purchase of M/Cycle, Wireless equipment's. Arms and Ammunition and creation of Posts of various categories etc.

4. Outlay for 10th Five Year Plan (2002-2003) Rs. 186.00 Lakhs

5. Physical Target for 10th Five year Plan 2002-2003 in brief

- (1) Construction of office and Residential Building at but, Mayabunder and Campbell bay for intelligence gathering machinery.
- (2) Purchase of 1 No. Pick-up Van. 7 Nos M/Cycle.
- (3) Purchase of wireless equipments, 4 nos static VHF Sets with accessories and 18 Nos hand held VHF sets.
- (4) Purchae of weapons i.e 7 Nos VIP Revolvers and 20 Nos Stengens and Ammunitions.
- (5) Purchase of POL
- (6) Stationery
- (7) Furnitures
- (8) Office Expenses
- (9) Creation of following Man power

6. Financial and Physical Progress in Annual Plan

- A. FINANCIAL

Outlay	Nil
--------	-----

Expenditure	Nil
-------------	-----

- B. PHYSICAL

ACHIEVEMENTS

NIL

Nil

7. Physical Target for Annual Plan 2002-2003

- 1) Construction of office and residential building at Mayabunder.
- 2) Purchase of 2 Nos. Motor Cycle.
- 3) Purchase of wireless equipments
- 4) Purchase of weapons and Ammunitions.
- 5) Purchase of POL
- 6) Office expenses.
- 7) Creation of following man power.

ABSTRACT FOR THE SECTOR
ANNUAL PLAN 2002 - 2003

- Sector : General Service
1. Sub-Sector : Strengthening of security & Intelligence Gathering Machinery
2. Total Scheme : ~~6 (Six)~~ 5 (Five).
3. Out lay for 10th Five-Year Plan 2002-07 : 186.00 lakhs

4. Year wise outlay and expenditure (in Lakhs)

Sl No.	Annual plan	Out Lay	Expenditure
1	Annual Plan 1997 - 98	-	-
2.	Annual Plan 1998 - 99	-	-
3.	Annual Plan 1999 - 2000	-	-
4.	Annual Plan 2000 - 2001	-	-
5.	Annual Plan 2001 - 2002	-	-

5. Proposed Out Lay for Annual Plan 2002 -03 : Rs 30.50 lakhs

6. Scheme wise progress of Expenditure and Out Lay 2002- 2003

Sl. No.	Name of Scheme	Revenue	Capital	Total
1	Strengthening of Intelligence Gathering Machinery	5.50	25.00	30.50
	Total	5.50	25.00	30.50

7. Summary of Expenditure (Rs. in Lakhs)

Sl No.	Items	Revenue	Capital	Total
A	Establishment	1.00	-	1.00
B	Subsidy	-	-	-
C	Machinery/Equipments	3.00	-	3.00
D	Building	-	25.00	25.00
E	Loan	-	-	-
F	Others	1.50	-	1.50
	Total	5.50	25.00	30.50

8. Major Chargeable Head : New Scheme

9. Recurring and Non Recurring Expenditures

	<u>Recurring</u>	<u>Non-Recurring</u>	<u>Total</u>
A) Andaman	1.00	29.50	30.50
B) Nicobar	-	-	-
Total	1.00	29.50	30.50

10. Employment Generation

	9 th Plan										10 th Plan	
	1997 - 98		1998 - 99		1999 - 2000		2000 - 01		2001 - 02		2002 - 03	
	T	A	T	A	T	A	T	A	T	A	T	A
Group A	-	-	-	-	-	-	-	-	-	-	-	-
Group B	-	-	-	-	-	-	-	-	-	-	-	-
Group C	-	-	-	-	-	-	-	-	-	-	18	-
Group D	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-	-	18	-

11. Proposed Out lay for PMGY Nil

12. Departmental/Agencies involved in implementation of the Scheme (Rs in lakhs)

<u>Department</u>	<u>Amount</u>
(A) Police Dept.	05.50
(B) APWD	25.00
Total	30.50

(1)	Inspr.	-2
(2)	SI	-3
(3)	ASI	-1
(4)	HC	-4
(5)	PC-	-7
(7)	PC Operator-1	
Total		18

8. Outlay for Annual Plan 2002-2003

	(Rs. in lakhs)
(a) Andaman Distt.	Rs. 30.50.
(b) Nicobar Distt.	Rs.
<hr/>	
Total	Rs. 30.50.

9. Details of Annual Plan Outlay 2002-2003 with provision for each work

I. Non Recurring

(a) On going work	Nil
(B) <u>New Work</u>	
(i) Construction of office and residential building at Mayabunder	Rs. 25.00

Andaman District

(C) Machinery

(i) Purchase of 2 Nos. M/Cycle	1.00
(ii) Purchase of wireless equipments	1.00
(iii) Purchase of weapons/ammunition	1.00

(D) Others

(i) Purchase of PCL	0.50
(ii) Office Expenses	1.00

Sub- Total of Andaman District

4.50

Nicobar District

(i) Machinery	Nil
(ii) Others	Nil

Sub-Total Nicobar District

Nil

(II) Recurring

Andaman District

a)	Posts and Allowances of the staff	
i)	Posts created during 7/8 th five year plan but not yet transferred to Non Plan	Nil
ii)	Posts created during 9 th plan	Nil
iii)	Posts to be created during 2002-03 (18 Posts)	1.00

Total of Recurring and Non-recurring

	Rs. In Lakhs		
	Recurring	Non-recurring	Total
Andaman District	1.00	29.50	30.50
Nicobar District	-	-	-
Total	1.00	29.50	30.50

10. Summary of expenditure for Annual Plan 2002-2003

Items	Revenue	Capital	Total
a) Salaries	1.00	-	1.00
b) Subsidy	-	-	-
c) Machinery/equipments	3.00	-	3.00
d) Buildings	-	25.00	25.00
e) Others	1.50	-	1.50
Total	5.50	25.00	30.50

11 Employment Generation

	2002	2003
Group A	-	-
Group B	-	-
Group C	18	-
Group D	-	-
Total Posts	18	-

12. F earmarked Outlay for P<GY :- Nil

13. Department/Agencies involve implementation Scheme

Department	Rupees in Lakhs
a) Department of A&N Poilice	5.50
b) APWD	25.00
Total	30.50

ABSTRACT OF ANNUAL PLAN 2002-2003

Name of the Scheme : Modernization of Govt. Press.

Establishment of Printing Press at Katchal.

2. Total No. of Scheme: 2 (two).

3. Outlay of 10th Five Year Plan 2002-2007:

Andaman District: Rs. 140.00 Lakhs

Nicobar District: Rs. 50.00 lakhs

Total : Rs. 190.00 lakhs

4 Progress of Expenditure in Annual Plan : -

5. Proposed Outlay for annual Plan 2002-2003 : Rs. 63.00 lakhs

6. Scheme-wise breakup of Annual Plan 2002-2003 (Rs. In lakh)

No. Name of Scheme	Outlay
1. Modernization of Government Press, Port Blair	43.0
2. Establishment of Printing Press at Katchal	20.0

7. Summary of expenditure : --

(Rs. In lakhs)

Sl. No. 1	Items 2	Revenue 3	Capital 4	Total 5
a) Establishment:-				
i) Salaries		10.00	--	10.00
ii) OTA				
iii) DTE				
OE				
b) Subsidy	-	-	-	-
c) Machinery & equipment's		21.00	-	21.00
d) Building		-	15.00	15.00
e) Grant-in-aid	-	-	-	-
f) loan	-	-	-	-
g) Others	-	17.00	-	17.00
Total		48.00	15.00	63.00

8. Major chargeable Head of Account:- (Rs. In lakhs)

	Revenue	Capital	Total
1. 2058 Stationary & Printing	48.00	-	48.00
2. 2059 Public Works	-	15.00	15.00
Total	48.00	15.00	63.00

Manager
Govt. Press, Port Blair

DETAILED SCHEME

1. Name of the department : Govt. press Port Blair.
2. No. & Name of the Scheme : Modernization of Govt. Press. (Scheme; No. 1)
3. Objective and justification:

The Director of (IP&T) transferred Scheme No.7 modernisation of Govt. Press to Govt. Press, Port Blair to avoid duplication of Scheme for Tenth Five Year Plan.

This is a continue Scheme which envisages to strengthen the functional structure of Govt. Press, Port Blair for increasing its efficiency by introducing the modern Offset Printing Technology to induct the Offset Printing Technology, New Machine and equipment's are to be installed in addition to the existing machines. The required post are to be created for the smooth functioning of the offset unit . Printing papers , chemical and furniture's are to be procured for the day to day requirements MiniOffset Machine, as Xerox machine offset materials are to be procured

It is found difficult to trace out the gazette/ notification which published by Andaman and Nicobar Administration and printed by the Govt. Press as such all the gazette/Notification and work docked are required to be computerized. For which computer is to be procured.

4. Out lay for the 10th Five Year Plan 2002-2007. : Rs. 140.00 lakhs.
5. Physical target for 10th Five Year Plan 2002-2007 in brief.

Procurement of New Machines, equipment's , Chemicals , Offset materials ,furniture's , Printings papers, computer,construction of buildings, introduction of offset printing technology creation of posts construction of approach road to new building and foot path.

6. Financial and physical progress in Annual Plan.
 - A. Financial
 - B. Physical.
7. Physical target for Annual Plan 2002-2003:
Purchase of machinery, printing materials.
8. Proposed outlay for Annual Plan 2002-2003 (Rs. In lakhs).
 - A. Andaman District Rs. 43.00 lakhs.
9. Details of Annual Plan outlay 2002-2003 with provision of each work.

Contd - P/2

I. NON-RECURRING		Rs. In lakhs		
Item	Revenue	Capital	Total	
<u>Andaman District</u>				
A. Building: Approach to new Office				
Building & foot path	-	5.00	5.00	
B. Others: Purchase of machines	15.00	-	15.00	
(i) Machinery:				
(ii) Others	15.00	-	15.00	
Sub total of Andaman District	30.00	5.00	35.00.	

II. RECURING Rs. In Lakhs.
Provision

		Revenue Capital	
<u>Andaman District</u>			
a) Pay & Allowance of Staff.			
i) <u>Posts created and filled in</u>			
1.	Plate maker (4000-6000). -	1	
2.	Camera man (4500-7000) -	1	
3.	Assistant Artist Retoucher -(4500-7000). ..1.		
4.	D,T.P. Operator (4000-6000) (do).....1,		
5.	Etcher (3050- 4590)	1	6.00
<u>Post to be created during 2002-2003</u>			
1.	Manager (Group 'A') (10000-15200).....		
2	Technical Officer (6500-10500).....	2	
3	Office Supdt.(5500-9000)	1	
4	Accountant (5000-8000).....	1	
5	Proof Reader (4000-6000).....	2	
6	Copy Holder (3050-4590).....	2	2.00 -
7.	Binder Gr.II (3050-4590).....	3	
8.	Machine Attendant (2650-4000).....	4.	
9.	Regular Mazdoor(2550-3200).....	6.	
10.	Lay out maker (4000-6000).....	1	
	Total		8.00 -

Total of recurring and non-recurring : (Rs. In lakhs)

	<u>Recurring</u>	<u>Non Recurring</u>	<u>Total</u>
Andaman District	8.00	35.00	43.00

Control - P/3

10. Employment Generation: 10th Five Year Plan Target Achievement 2002-2003

1	Group A	1	-
2	Group B	3	-
3	Group C	4	-
4	Group D	6	-
	Total	14	-

11. Earmarked outlay PNGY : Nil

12 Department/Agencies involved in implementation of Scheme.
(Rs. In lakhs)

Department	Amount
a. Govt. press port Blair	38.00
b. APWD	5.00
c. other agencies	-
Total	43.00

13. Remarks : Nil

Manager
Govt. Press, Port Blair

DETAILED SCHEME

1. Name of the Department : Govt. Press
 2. No. & Name of the Scheme: Scheme No. 2 Establishment of
 Printing Press at Katchal

3 Objective & Justifications:

In the meeting of the District Planning Commission held on 22.11.2000 a decision was taken that opening of Govt. Press, Car Nicobar as proposed under scheme No. 2 may be dropped. In place of Car Nicobar, the Govt. Press if required can be included in the 10th Five Year Plan. As such proposal for opening of new Press at Katchal is included in the 10th Five Year Plan 2002-2007.

This scheme envisages to establish a Printing Press at Katchal in order to meet the printing demands of Government department situated in Southern group of Islands i.e. Car Nicobar to Campbell Bay. To keep pace with modern technology, the Press is to be equipped with modern offset printing technology. For which offset machine vertical cameras, DTP system, plate making equipment's are to be installed. A building to be constructed at Katchal and required posts are to be created.

4. Outlay for the 10th Five Year Plan 2002-2007 Rs. 50.00 lakhs.

5. Physical target for 10th Five Year Plan 2002-2007 – In brief:-

- a) Construction of building alongwith approach road, foot path ect.
 - b) Creation of new Posts.
 - c) Procurement of new machinates, furniture, chemical, papers, computer and other Stationary items.
6. Financial and physical progress in Annual Plan 2002-2003.
 A. Financial
 B. Physical.
7. Physical target for Annual Plan 2002-2003 :-
 A. Construction of building.
 B. Creation of posts.
 C. Procurement of machinery.
8. Proposed outlay for Annual Plan 2002-2003 – Rs. 20.00 lakhs
9. Details of Annual Plan outlay 2002-2003 with provision each work.

I. Non-Recurring (Rs. In lakh)

Item	Revenue	Capital	Total.
a) Building			
Construction of building at katchal -		10.00	10.00
b) Others			
(i) Machinery :-Purchase of			
Machine	6.00	-	6.00
(ii) Others	2.00	-	2.00
Total	8.00	10.00	18.00

Contd - P/2

II. Recurring .

(Rs. In lakhs)
Provision

Post to be created during 2002-2003	Revenue	Capital	Total
1. Offset Machine Operator - 1 (4500 - 7000)			
2. Binder Gr. II(3050-4590)- 1			
3. Proof reader (4000-6000) - 1			
4. Copy Holder(3050-4590) 1			
5. Mechanic(4000-6000) - 1			
6. Electrician(4000-6000) - 1			
7. Lower Grade Clerk (3050-4590) -1			
8. Offset Machine Asst. (4000 -6000) -1	2.00	Nil	2.00
9. Offset machine Attendant (3050 - 4590) -1			
10. Ware Houseman(2650-4000) -1			
11. Regular Mazdoor(2550-3200)-1			
12. Chowkidar(2550-3200) -1			
Total	13	2.00	Nil 2.00

Total Non-Recurring & Recurring (I+II) = Rs.18.00+Rs. 2.00 = Rs.20.00.

10. Employment Generation :- 10 th Plan	Target	Achieved
Group 'C'	9	-
Group 'D'	4	-
Total	13	-

11. Earmarked outlay for PMGY : Nil

11. Deptt/Agencies involved in implement of Scheme :-

12. Deptt.	Amount (Rs. In lakhs)
a). Govt. Press.	Rs. 10.00
b). APWD	Rs. 10.00
c). Other Agency	Nil
Total	Rs. 20.00

13. Remarks : Scheme shall be taken up subject to approval and allotment of fund.



Manager
Govt. Press, Port Blair.