

ANDAMAN & NICOBAR ADMINISTRATION

PLANNING DEPARTMENT ANNUAL PLAN PROGRAMME 2001-2002

VOLUME--IV

SECTOR : SOCIAL SERVICES

Sub-Sector	No. of Schemes	Provision (Rs. In Lakhs)	Page No.
1. Education	26	Rs. 3790.00	AA1-AA103
2. Health	6	Rs. 1900.00	BB1-BB33
3. Water Supply & Sanitation			
APWD	5	Rs. 1260.00	CC1-CC27
Municipal Council	1	Rs. 200.00	CC28-CC32
PRIs	1	Rs. 1215.00	CC32-CC70
4. Housing			
APWD	2	Rs. 1050.00	DD1-DD20
Police Housing	1	Rs. 300.00	DD21-DD36
DC (Andaman)	1	Rs. 150.00	DD37-DD40
Municipal Council	1	Rs. 100.00	DD41-DD45
5. Urban Development			
APWD	3	Rs. 157.00	EE1-EE14
Municipal Council	4	Rs. 600.00	EE15-EE38
Fire Service	1	Rs. 350.00	EE39-EE58
Road Safety	1	Rs. 20.00	EE59-EE65
6. Information & Publicity	8	Rs. 75.00	FF1-FF37
7. Welfare of SC, ST & OBC	6	Rs. 70.00	GG1-GG28
8. Labour & Labour Welfare	8	Rs. 67.00	HH1-HH38
9. Social Security & Welfare	18	Rs. 125.00	II1-II63
0. Nutrition	2	Rs. 220.00	JJ1-JJ6
Total	95	Rs. 11649.00	AA1-JJ6

SECTOR : GENERAL SERVICES

1. Public Works	1	Rs. 650.00	KK1-KK15
District Jail	4	Rs. 110.00	LL1-LL15
Fund Audit	1	Rs. 50.00	MM1-MM8
Cards	2	Rs. 25.00	NN1-NN10
Training of Judiciary	1	Rs. 125.00	OO1-OO19
Police Development	2	Rs. 150.00	PP1-PP15
Publication of Govt. Press	1	Rs. 50.00	QQ1-QQ6
Total	12	Rs. 1160.00	KK1-QQ6

Government of India

PLANNING COMMISSION

LIBRARY

CLASS NO. 338.95488

BOOK NO. A543A



C10668
PLANNING COMMISSION LIBRARY

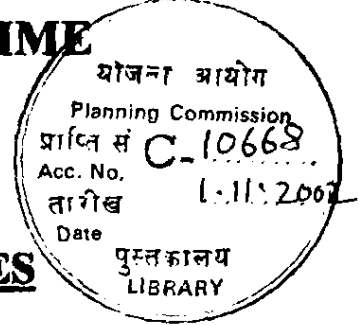


ANDAMAN AND NICOBAR ADMINISTRATION
PLANNING DEPARTMENT

ANNUAL PLAN PROGRAMME
2001-2002

VOLUME-IV

SECTOR: SOCIAL SERVICES



Sub- Sector	No. of Schemes	Provision (Rs. In lakhs)	Page No.
1. Education	26	Rs.3790.00	AA1-AA103
2. Health	6	Rs.1900.00	BB1-BB33
3. Water Supply & Sanitation			
APWD	5	Rs.1260.00	CC1-CC27
Municipal Council	1	Rs. 200.00	CC28-CC32
PRIs	1	Rs.1215.00	CC32-CC70
4. Housing			
APWD	2	Rs.1050.00	DD1-DD20
Police Housing	1	Rs. 300.00	DD21-DD36
DC(Andaman)	1	Rs. 150.00	DD37-DD40
Municipal Council	1	Rs. 100.00	DD41-DD45
5. Urban Development			
APWD	3	Rs. 157.00	EE1-EE14
Municipal Council	4	Rs. 600.00	EE15-EE38
Fire Service	1	Rs. 350.00	EE39-EE58
Road Safety	1	Rs. 20.00	EE59-EE65
6. Information & Publicity	8	Rs. 75.00	FF1-FF37
7. Welfare of SC, ST & OBC	6	Rs. 70.00	GG1-GG28
8. Labour & Labour Welfare	8	Rs. 67.00	HH1-HH38
9. Social Security & Welfare	18	Rs. 125.00	II1-II63
10. Nutrition	2	Rs. 220.00	JJ1-JJ6
Total	95	Rs.11649.00	AA1-JJ6

SECTOR : GENERAL SERVICES

1. Public Works	1	Rs.650.00	KK1-KK15
2. District Jail	4	Rs. 110.00	LL1-LL15
3. Local Fund Audit	1	Rs. 50.00	MM1-MM8
4. Identity Cards	2	Rs. 25.00	NN1-NN10
5. Strengthening of Judiciary	1	Rs. 125.00	OO1-OO19
6. Streng. of Police Department	2	Rs. 150.00	PP1-PP15
7. Modernisation of Govt. Press	1	Rs. 50.00	QQ1-QQ6
Total	12	Rs.1160.00	KK1-QQ6

ABSTRACT FOR THE SECTOR

SECTOR : SOCIAL SERVICES

1. **NAME OF THE SUB SECTOR : EDUCATION**
2. **TOTAL NO. OF SCHEMES : 26 (Twenty Six)**
3. **PROVISION FOR 9TH FIVE YEAR PLAN (1997-2002) : Rs. 21,700.00 Lakhs**

4. **PROGRESS OF EXPENDITURE IN ANNUAL PLAN**

(Rs. In Lakhs)

S.No.	Annual Plan	Outlay	Expenditure
1.	1997-98	3200.00	3007.62
2.	1998-99	3900.00	3955.41
3.	1999-00	4000.00	3925.73
4.	2000-01	3900.00	3739.44

5. **APPROVED OUTLAY FOR ANNUAL PLAN (2001-2002): Rs. 3790.00 lakhs**

6. **SCHEME-WISE BREAKUP OF THE ANNUAL PLAN PROGRAMME 2001-2002 :**

Scheme No.	Name of the Scheme	Approved Outlay (Rs. In Lakhs)
1.	Early Childhood care and Education	38.00
2.	Elementary Education	929.30
3.	Ashram School	11.50
4.	Strengthening of Elementary Education	135.00
5.	Adult Education	9.00
6.	Secondary Education	924.50
7.	Science Technical & Computer Education	93.50
8.	Vocational Education	3.70
9.	Text Book	16.50
10.	Teacher Education (B.Ed.)	91.50
11.	JNRM, Port Blair	190.00
12.	MGGC, Mayabunder	107.50
13.	Direction and Administration.	82.00
14.	Development of Hindi & other Indian Languages	13.00
15.	Establishment of SCERT	33.00
16.	Youth Parliament	1.50
17.	Library Service	45.00
18.	Art & Culture	71.50
19.	Preservation of Tribal Culture & Documentation	6.00
20.	Strengthening of Dr.B.R.Ambedkar Polytechnic	125.00
21.	Strengthening of II Polytechnic	130.00
22.	Youth Affairs & Sports	100.00
23.	Mini Stadium	20.00
24.	Establishment of Sainik School	3.00
25.	Strengthening of Technical Education with World Bank Assistance	350.00
26.	Prime Minister Gramodaya Yojana	260.00
	Total	3790.00

7. SUMMARY OF EXPENDITURE

(Rs. In Lakhs)

Items	Revenue	Capital	Total
a. Establishment			
i. Salaries	1216.47	0.00	1216.47
ii. OTA	13.65	0.00	13.65
iii. DTE	56.10	0.00	56.10
iv. OE	62.76	0.00	62.76
b. Subsidy	0.00	0.00	0.00
c. Machinery & Equipment	209.75	0.00	209.75
d. Buildings	0.00	1523.50	1523.50
e. Grant-in-aid	34.50	0.00	34.50
f. Loans	0.00	0.00	0.00
g. Others	673.27	0.00	673.27
Total	2266.50	1523.50	3790.00

8. MAJOR HEAD OF ACCOUNT CHARGE - ABLE :

(Rs. In Lakhs)

Major Head	Revenue	Capital
a. 2202	1699.00	0.00
b. 2203	435.00	0.00
c. 2204	60.00	0.00
d. 2205	72.50	0.00
e. 4202	0.00	1523.50
Total	2266.50	1523.50

9. RECURRING AND NON-RECURRING EXPENDITURE

(Rs. In Lakhs)

District	Recurring	Non-Recurring	Total
Andaman	1814.35	1619.05	3433.40
Nicobar	146.00	210.60	356.60
Total	1960.35	1829.65	3790.00

10. EMPLOYMENT GENERATION (IN NOS.)

	9 th Plan	1997-98		1998-99		1999-00		2000-01		2001-02
	Target	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Target
Group 'A'	80	23	--	32	18	45	--	37	--	33
Group 'B'	29	11	--	16	04	23	--	13	--	13
Group 'C'	1931	571	--	274	266	217	--	254	--	166
Group 'D'	350	196	--	65	04	54	--	53	--	70
Others	425	103	--	169	234	136	100	334	--	386
TOTAL	2815	904	--	556	526	475	100	691	--	668

11. EARMARKED OUTLAY FOR PMGY : Rs. 260.00 Lakhs

12. DEPARTMENTS / AGENCIES INVOLVED IN IMPLEMENTATION OF THE SCHEME

<i>Department / Agencies</i>	<i>Amount (Rs. In Lakhs)</i>
Department of Education	1485.00
APWD	1392.50
ALHW	31.00
YAS & Culture	97.50
B.Ed	41.50
JNRM (College)	130.00
MGGC (College)	77.50
1 st Polytechnic	90.00
2 nd Polytechnic	95.00
Technical Education with World Bank Assistance	350.00
Total	3790.00

~~~~~

1. **NAME OF THE DEPARTMENT :** **EDUCATION**
2. **NO. & NAME OF THE SCHEME :** **( 1 ) EARLY CHILD HOOD CARE & EDUCATION**
3. **OBJECTIVE/ JUSTIFICATION :**

Early Childhood Care and Education is meant to promote assured access to every child for the fulfillment of all basic needs through the period of his growth and to prepare for his formal schooling. ECCE is expected to provide for a holistic development of the child i.e. social, educational, health, physical, nutritional and psychological needs. The National Programme of Education emphasis the need for starting ECCE Centres on priority for the groups who are still outside the mainstream of formal education and envisages that the entire population in the age group 3-6 years should be provided comprehensive ECCE by 2000 A.D.

The ECCE centres will be staffed by local youths preferably women who will be intensively trained in the child centres for using activity based methods of early childhood education. The student covered under this scheme are also provided with nutritional support and health care component.

4. **OUTLAY FOR 9<sup>TH</sup> PLAN (1997 – 2002) :** Rs. 133.50 Lakhs
5. **PHYSICAL TARGET FOR 9<sup>TH</sup> PLAN:**
- Opening of 125 Pre – Primary Classes.
  - Appointment of 125 Part – time Pre-Primary School Teachers on a consolidated Pay of Rs. 800/- Per Month.
  - Appointment of 125 Part – time Pre-Primary Ayahs on a consolidated pay of Rs. 500/- per month.
  - Procurement of Play materials, toys, picture books, RCCPS, Audio Visual materials, nursery song cassettes, water filters, Dhari etc.
  - Supply of nutritious snacks and providing health care to the children.
  - In service training to Pre-Primary School Teachers.

6. **PHYSICAL AND FINANCIAL PROGRESS FOR THE ANNUAL PLAN:**

- a. **Financial :** (Rs. in lakhs )

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 |
|----|-------------|---------|---------|---------|---------|
| a) | Outlay      | 19.00   | 31.00   | 40.00   | 48.00   |
| b) | Expenditure | 27.00   | 24.50   | 36.91   | 46.41   |

- b. **Physical Achievement during 97-98**

|    | Target                                                           | Achievement              |
|----|------------------------------------------------------------------|--------------------------|
| 1) | Opening of 25 Pre- Primary Classes                               | 5 nos. Opened            |
| 2) | Appointment of 25 Part –time Pre-Primary Teacher                 | 5 P/T Teachers appointed |
| 3) | Appointment of 25 Part-time Pre-Primary Ayahs                    | 5 P/T Ayahs appointed    |
| 4) | Supply of Furniture, Radio, Nursery Song, Cassettes, Chairs etc. | Supplied                 |
| 5) | Supply of nutritious snacks and health Care to children          | Supplied                 |

**Physical Achievement during 1998 - 99**

| Target |                                                                                                                                     | Achievement               |
|--------|-------------------------------------------------------------------------------------------------------------------------------------|---------------------------|
| 1)     | Opening of 25 Pre-Primary Classes                                                                                                   | 26 nos. opened            |
| 2)     | Appointment of 25 Part -time Pre-Primary School Teacher on a consolidated Pay of Rs. 800/- Per Month                                | 26 P/T teachers appointed |
| 3)     | Appointment of 25 Part-time Pre-Primary Ayahs on a consolidated Pay of Rs. 500/- Per Month.                                         | 26 P/T Ayahs appointed    |
| 4)     | Procurement of Play materials, toys, picture books RCCPS, Audio Visual materials, nursery song Cassettes, water filters, Dhari etc. | Supplied                  |
| 5)     | Supply of nutritious snacks and health Care to the children                                                                         | Supplied                  |
| 6)     | In service training to Pre-Primary School Teachers.                                                                                 | Provided                  |

**Physical Achievement during 99 - 2000**

| Target |                                                                                                                                     | Achievement              |
|--------|-------------------------------------------------------------------------------------------------------------------------------------|--------------------------|
| 1)     | Opening of 25 Pre-Primary Classes                                                                                                   | 2 nos. opened            |
| 2)     | Appointment of 25 Part -time Pre-Primary School Teacher on a consolidated Pay of Rs. 800/- Per Month                                | 2 P/T teachers appointed |
| 3)     | Appointment of 25 Part-time Pre-Primary Ayahs on a consolidated Pay of Rs. 500/- Per Month.                                         | 2 P/T Ayahs appointed    |
| 4)     | Procurement of Play materials, toys, picture books RCCPS, Audio Visual materials, nursery song Cassettes, water filters, Dhari etc. | Supplied                 |
| 5)     | Supply of nutritious snacks and health Care to the children                                                                         | Supplied                 |
| 6)     | In service training to Pre-Primary School Teachers.                                                                                 | Provided                 |

**Physical Achievement during 2000 -01**

| Target |                                                                                                                                     | Achievement              |
|--------|-------------------------------------------------------------------------------------------------------------------------------------|--------------------------|
| 1)     | Opening of 25 Pre-Primary Classes                                                                                                   | 2 nos. opened            |
| 2)     | Appointment of 25 Part -time Pre-Primary School Teacher on a consolidated Pay of Rs. 800/- Per Month                                | 2 P/T teachers appointed |
| 3)     | Appointment of 25 Part-time Pre-Primary Ayahs on a consolidated Pay of Rs. 500/- Per Month.                                         | 2 P/T Ayahs appointed    |
| 4)     | Procurement of Play materials, toys, picture book, RCCPS, Audio Visual materials, nursery song Cassettes, water filters, Dhari etc. | Supplied                 |
| 5)     | Supply of nutritious snacks and health Care to the children                                                                         | Supplied                 |
| 6)     | In service training to Pre-Primary School Teachers.                                                                                 | Provided                 |

**7. PHYSICAL TARGETS FOR ANNUAL PLAN 2001-2002:**

- a) Opening of 25 Pre-Primary Classes.
- b) Appointment of 25 Part - time Pre-Primary School Teachers on a consolidated Pay of Rs. 800/- Per Month.
- c) Appointment of 25 Part - time Pre-Primary Ayahs on a consolidated pay of Rs. 500/- Per Month
- d) Procurement of Play materials, toys, picture books, RCCPs, Audio Visual materials, nursery song cassettes, water filters, Dhari etc.
- e) Supply of nutritious snacks to the children.
- f) Providing In-service training to Pre-Primary School Teachers.



## 8. PROPOSED OUTLAY FOR ANNUAL PLAN 2001-2002:

|               |                        |
|---------------|------------------------|
| Andaman Dist. | Rs. 33.05 lakhs        |
| Nicobar Dist. | Rs. 4.95 lakhs         |
| <b>Total</b>  | <b>Rs. 38.00 lakhs</b> |

## 9. DETAILS OF ANNUAL PLAN OUTLAY 2001-2002: (Rs. In Lakhs)

I. NON - RECURRING : Nil

II. RECURRING :

A. Pay etc. of staff

|     |                                                                         |        | Provision    |     |
|-----|-------------------------------------------------------------------------|--------|--------------|-----|
| I.  | Post transferred to Non-Plan but not agreed to by the Govt. of India.   |        |              |     |
|     | <b>1990-91</b>                                                          |        |              |     |
| 1)  | PST ( 4500 - 7000 )                                                     | 10 Nos |              |     |
| 2)  | Part time Ayahs ( 500/ P.M)                                             | 10 Nos |              |     |
|     | <b>1991-92</b>                                                          |        |              |     |
| 1)  | PST ( 4500 - 7000)                                                      | 10 Nos |              |     |
| 2)  | Part time Ayahs ( 500/ P.M)                                             | 10 Nos |              |     |
|     | <b>1992-93</b>                                                          |        |              |     |
| 1)  | PST ( 4500 - 7000)                                                      | 04 Nos |              |     |
| 2)  | Part time Ayahs ( 500/ P.M)                                             | 04 Nos |              |     |
|     | <b>1995-96</b>                                                          |        |              |     |
| 1)  | Part - time Pre Primary teacher on consolidated salary of Rs 800/- P.M  | 35 Nos | 34.00        |     |
| 2)  | Part - time Pre Primary Ayahs on consolidated salary of Rs 500/- P.M    | 35 Nos |              |     |
|     | <b>1996-97</b>                                                          |        |              |     |
| 1)  | Part - time Pre Primary teacher on consolidated salary of Rs 800/- P.M  | 51 Nos |              |     |
| 2)  | Part - time Pre Primary Ayahs on consolidated salary of Rs 500/- P.M    | 24 Nos |              |     |
|     | <b>1997-98</b>                                                          |        |              | Nil |
|     | <b>1998-99</b>                                                          |        |              |     |
| 1)  | Part - time Pre Primary teacher on consolidated salary of Rs. 800/- P.M | 25 Nos |              |     |
| 2)  | Part - time Pre Primary Ayahs on consolidated salary of Rs. 500/- P.M   | 25 Nos |              |     |
|     | <b>1999-2000</b>                                                        |        |              | Nil |
|     | <b>2000-2001</b>                                                        |        | Nil          |     |
| II. | <b>New post for 2001-2002</b>                                           |        |              |     |
| 1)  | Part Time Pre-Primary Teacher (@Rs 800 P.M)                             | 25 Nos |              |     |
| 2)  | Part Time Ayah (@ Rs. 500 P.M)                                          | 25 Nos |              |     |
|     | <b>Total (A)</b>                                                        |        | <b>34.00</b> |     |

B. OTHER EXPENDITURE:

|    |                                                                                                 |             |
|----|-------------------------------------------------------------------------------------------------|-------------|
| 1) | Purchase of Play Materials, toys, radio and record players, nursery song cassettes, chairs etc. | 2.00        |
| 2) | Supply of nutritious snacks & health care                                                       | 2.00        |
|    | <b>Total (B)</b>                                                                                | <b>4.00</b> |

TOTAL RECURRING : 38.00

**III. TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)**

|                  | Non-Recurring | Recurring    | Total        |
|------------------|---------------|--------------|--------------|
| Andaman District | 0.00          | 33.05        | 33.05        |
| Nicobar District | 0.00          | 4.95         | 4.95         |
| <b>Total</b>     | <b>0.00</b>   | <b>38.00</b> | <b>38.00</b> |

**10. SUMMARY OF EXPENDITURE FOR 2001-2002: (Rs. in lakhs)**

| S.N | Item          | Revenue      | Capital     | Total        |
|-----|---------------|--------------|-------------|--------------|
| 1)  | Establishment |              |             |              |
|     | Salary        | 34.00        | 0.00        | 34.00        |
|     | OTA           | 0.00         | 0.00        | 0.00         |
|     | DTE           | 0.00         | 0.00        | 0.00         |
|     | OE            | 0.00         | 0.00        | 0.00         |
| 2)  | Buildings     | 0.00         | 0.00        | 0.00         |
| 3)  | Loans         | 0.00         | 0.00        | 0.00         |
| 4)  | Subsidy       | 0.00         | 0.00        | 0.00         |
| 5)  | Machinery     | 0.00         | 0.00        | 0.00         |
| 6)  | Others        | 4.00         | 0.00        | 4.00         |
|     | <b>TOTAL</b>  | <b>38.00</b> | <b>0.00</b> | <b>38.00</b> |

**11. EMPLOYMENT GENERATION (In Nos) :**

|              | 9 <sup>th</sup> Plan | 1997-98   |           | 1998-99   |           | 1999-00   |           | 2000-01   |           | 2001-02   |
|--------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|              | Target               | Tar       | Ach       | Tar.      | Ach       | Tar       | Ach       | Tar.      | Ach       | Target    |
| Group 'A'    | --                   | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Group 'B'    | --                   | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Group 'C'    | --                   | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Group 'D'    | --                   | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Others       | 250                  | 50        | --        | 50        | 50        | 50        | --        | 50        | --        | 50        |
| <b>TOTAL</b> | <b>250</b>           | <b>50</b> | <b>--</b> | <b>50</b> | <b>50</b> | <b>50</b> | <b>--</b> | <b>50</b> | <b>--</b> | <b>50</b> |

**12. EARMARKED OUTLAY FOR PMGY ( RS. IN LAKHS) : Nil****13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| <b>Department / Agencies</b> | <b>Amount(Rs. in lakhs)</b> |
|------------------------------|-----------------------------|
| Department of Education      | 38.00                       |
| Andaman Public Works Dept.   | 0.00                        |
| A L H W                      | 0.00                        |
| N H P C                      | 0.00                        |
| Any other Agency             | 0.00                        |
| <b>TOTAL</b>                 | <b>38.00</b>                |

**14. REMARKS : NIL**

\*\*\*\*\*

1. **NAME OF THE DEPARTMENT** : **EDUCATION**  
 2. **NO. & NAME OF THE SCHEME** : **( 2 ) ELEMENTARY EDUCATION**

3. **OBJECTIVE/ JUSTIFICATION :**

Provision of free and compulsory Education for all children until they complete the age of 14 years is a directive principle of the constitution of India. In this territory, Education is free for all upto +2 stage. Primary Education upto class I to V has been made compulsory through out the territory. It is proposed to provide Primary Schooling facility in inhabitations where such facilities are not available. Further it is also proposed to up-grade every Second Primary School to Middle School so that the ratio of Primary School to Middle School would be 2 : 1.

It is also proposed to provide incentives to school children such as Mid-Day Meal to all children irrespective of income ceiling of their Parents, travel concession to all children whose residences are beyond 4 KMs from the School, Hostel stipend to those children residing in hostel, free uniforms / stationeries / text books to all tribal and other children whose families are Below Poverty Line.

4. **OUTLAY FOR 9<sup>TH</sup> PLAN (1997 – 2002 ) :** Rs. 6475.00 Lakhs

5. **PHYSICAL TARGET FOR 9<sup>TH</sup> PLAN:**

- a) Opening of Primary Classes - 70 Nos.  
 b) Upgradation of PS to MS - 50 Nos.  
 c) Opening of NFE Centres - 120 Nos.  
 d) Creation of Posts  
 e) New construction work :  
     C/o Primary School Building - 100 Nos  
     C/o Additional Classrooms - 300 Nos.  
     Play field - 50 Nos.  
     Lavatories / Toilets - 50 Nos.  
     Fencing (Barbed wire) - 50 Nos.  
     Other works such as Renovation of Buildings,  
     Toilets, Qtrs, DIET Bldg., C/o Foothpath, etc.  
 f) Completion of Spill over works of Eight Five Year Plan 17 such as PS Bldgs, 57 Classrooms, 18 Toilet, 117 Qtrs, 2 Play ground and R/o 8 Bldgs.

6. **PHYSICAL AND FINANCIAL PROGRESS FOR THE ANNUAL PLAN:**

a) **Financial :** (Rs. in lakhs )

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 |
|----|-------------|---------|---------|---------|---------|
| a) | Outlay      | 939.00  | 1337.60 | 1535.00 | 1090.70 |
| b) | Expenditure | 1278.00 | 1732.01 | 1582.68 | 983.20  |

b) **Physical Achievement during 97-98**

|    | Target                                                                                                                                              | Achievement                                                                                                                                                                              |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1) | Opening of 15 Primary schools                                                                                                                       | 6 Nos. Opened                                                                                                                                                                            |
| 2) | Upgradation of 10 PS to MS                                                                                                                          | 10 Nos. Upgraded                                                                                                                                                                         |
| 3) | Opening of 24 Nos. NFE Centres                                                                                                                      | 14 Nos. Opened                                                                                                                                                                           |
| 4) | Completion of ongoing work: (17 PS Bldg, 57 Class room, 18 Toilet, 117 Quarter, 2 Play Field, R/o 8 Bldg, C/o. 2 Ring Wall DIET Bldg, 2 DIET Hostel | 2 No. PS Bldg, 19 C/Room, 5 Toilet, 17 Qtrs, R/o 3 Bldg, DIET Bldg, 2 No. Ring Wall Completed. 8 PS Bldg 37 C/Room, 8 Toilet 75 Qtrs, R/o 5 Bldg and C/o 2 DIET hostels are in progress. |

**Physical Achievement during 1998 - 99**

|    | Target                         | Achievement                                                                                     |
|----|--------------------------------|-------------------------------------------------------------------------------------------------|
| 1) | Opening of 15 Primary schools  | 08 schools. Opened                                                                              |
| 2) | Upgradation of 10 PS to MS     | 03 Nos. Upgraded                                                                                |
| 3) | Opening of 24 Nos. NFE Centres | 14 Nos. Opened                                                                                  |
| 4) | Completion of ongoing work:    | 1 No PS Bldg, 22 C/Room & 4 Toilet Completed. 10 PS Bldg, 18 Classroom & 5 Toilets in progress. |

**Physical Achievement during 99 - 2000**

|    | Target                        | Achievement       |
|----|-------------------------------|-------------------|
| 1) | Opening of 15 Primary schools | 2 schools opened  |
| 2) | Upgradation of 10 PS to MS    | 1 school Upgraded |
| 3) | Completion of ongoing work:   | Work in progress. |

**Physical Achievement during 2000 - 2001**

|    | Target                        | Achievement                                                                                                                           |
|----|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|
| 1) | Opening of 15 Primary schools | Not achieved                                                                                                                          |
| 2) | Upgradation of 10 PS to MS    | Not achieved                                                                                                                          |
| 3) | Opening of NFE Centres        | 19 opened                                                                                                                             |
| 4) | Construction of work          | C/o 2 PS Bldg, 3 toilets, 8 Class rooms and 7 Qtrs completed. C/o 2 PS Bldg, 27 C/Room, 2 toilets, 15 Qtrs & R/o 3 Bldgs in progress. |

**7. PHYSICAL TARGETS FOR ANNUAL PLAN 2001-2002:**

- a) Opening of Primary schools - 10 Nos..
- b) Upgradation of Primary to Middle School - 10 Nos.
- c) New Work:-
- i) C/o PS Building - 03 Nos.
- ii) C/o Additional Class Room - 93 Nos.
- iii) C/o Toilet Block - 09 Nos.
- iv) R/o School Building - 06 Nos.

**8. PROPOSED OUTLAY FOR ANNUAL PLAN 2001-2002:**

|               |                         |
|---------------|-------------------------|
| Andaman Dist. | Rs. 809.70 lakhs        |
| Nicobar Dist. | Rs. 119.60 lakhs        |
| <b>Total</b>  | <b>Rs. 929.30 lakhs</b> |

**9. DETAILS OF ANNUAL PLAN OUTLAY 2001-2002: (Rs. In Lakhs)****I. NON - RECURRING :**

|                                           | Items                                   | Revenue      | Capital       | Total         |
|-------------------------------------------|-----------------------------------------|--------------|---------------|---------------|
| <b>A. Buildings (as per Annexure - I)</b> |                                         |              |               |               |
| a)                                        | Ongoing works                           | 0.00         | 221.50        | 221.50        |
| b)                                        | New Works:                              | 0.00         | 95.00         | 95.00         |
| <b>Total (A)</b>                          |                                         | <b>0.00</b>  | <b>316.50</b> | <b>316.50</b> |
| <b>B. Others</b>                          |                                         |              |               |               |
| a)                                        | Furniture for schools                   | 20.00        | 0.00          | 20.00         |
| b)                                        | Teaching and Audio Visual Aid Under OBB | 2.00         | 0.00          | 2.00          |
| <b>Total (B)</b>                          |                                         | <b>22.00</b> | <b>0.00</b>   | <b>22.00</b>  |
| <b>TOTAL NON - RECURRING (A + B)</b>      |                                         | <b>22.00</b> | <b>316.50</b> | <b>338.50</b> |

**II. RECURRING :**  
**A. PAY & ALLOWANCES OF STAFF**

| <b>I.</b> | <b>Post transferred to Non-Plan but not agreed to by the Govt. of India.</b> | <b>Provision</b> |
|-----------|------------------------------------------------------------------------------|------------------|
| 1)        | Part-Time Instructors (@Rs.800/- pm)                                         | 10 Nos.          |
|           | <b>1990-91</b>                                                               |                  |
| 1)        | PST ( 4500 – 7000 )                                                          | 30 Nos.          |
| 2)        | HM (P) (5500-9000)                                                           | 05 Nos.          |
| 3)        | GTT (5500-9000)                                                              | 20 Nos.          |
| 4)        | PET (5500-9000)                                                              | 05 Nos.          |
| 5)        | PCC (2550-3200)                                                              | 05 Nos.          |
|           | <b>1991-92</b>                                                               |                  |
| 1)        | PST ( 4500 – 7000 )                                                          | 22 Nos.          |
| 2)        | GTT (5500-9000)                                                              | 20 Nos.          |
| 3)        | PET (5500-9000)                                                              | 10 Nos.          |
| 4)        | PCC (2550-3200)                                                              | 10 Nos.          |
| 5)        | Sweeper (2550-3200)                                                          | 05 Nos.          |
|           | <b>1992-93</b>                                                               |                  |
| 1)        | PST ( 4500 – 7000 )                                                          | 20 Nos.          |
| 2)        | HM (M) (6500-10500)                                                          | 02 Nos.          |
| 3)        | GTT (5500-9000)                                                              | 20 Nos.          |
| 4)        | PET (5500-9000)                                                              | 04 Nos.          |
| 5)        | C.I.(5500-9000)                                                              | 04 Nos.          |
| 6)        | PCC (2550-3200)                                                              | 16 Nos.          |
| 7)        | Sweeper (2550-3200)                                                          | 03 Nos.          |
|           | <b>1993-94</b>                                                               | Nil              |
|           | <b>1994-95</b>                                                               |                  |
| 1)        | PST ( 4500 – 7000 )                                                          | 19 Nos.          |
| 2)        | GTT (5500-9000)                                                              | 15 Nos.          |
| 3)        | PET (5500-9000)                                                              | 04 Nos.          |
| 4)        | C.I. (5500-9000)                                                             | 04 Nos.          |
| 5)        | Sweeper (2550-3200)                                                          | 04 Nos.          |
|           | <b>1995-96</b>                                                               |                  |
| 1)        | PST ( 4500 – 7000 )                                                          | 20 Nos.          |
| 2)        | GTT (5500-9000)                                                              | 20 Nos.          |
| 3)        | PET (5500-9000)                                                              | 04 Nos.          |
| 4)        | C.I. (5500-9000)                                                             | 08 Nos.          |
| 5)        | PCC (2250-3200)                                                              | 48 Nos.          |
| 6)        | Sweeper (2550-3200)                                                          | 13 Nos.          |
|           | <b>1996-97</b>                                                               |                  |
| 1)        | PST ( 4500 – 7000 )                                                          | 70 Nos.          |
| 2)        | GTT (5500-9000)                                                              | 20 Nos.          |
| 3)        | HM (M) (6500-10500)                                                          | 5 Nos.           |
| 4)        | HM (P) (5500-9000)                                                           | 5 Nos.           |
| 5)        | PET (5500-9000)                                                              | 14 Nos.          |
| 6)        | C.I. (5500-9000)                                                             | 07 Nos.          |
| 7)        | Librarian (5500-9000)                                                        | 15 Nos.          |
| 8)        | Part-time Instructor(NFE) (@ 800/-pm)                                        | 30 Nos.          |
| 9)        | Part-time Attendant (Rs.500/- p.m.)                                          | 30 Nos.          |
| 10)       | PCC (2250-3200)                                                              | 53 Nos.          |
| 11)       | SCM (2550-3200)                                                              | 7 Nos.           |
|           | <b>1997-98</b>                                                               | Nil              |
|           | <b>1998-99</b>                                                               |                  |
| 1)        | AEO (75000-12000)                                                            | 02 Nos.          |
| 2)        | PST (4500-7000)                                                              | 57 Nos.          |

485.00

|            |                                                                          |               |
|------------|--------------------------------------------------------------------------|---------------|
| 3)         | GTT (5500-9000)                                                          | 40 Nos.       |
| 4)         | PET (5500-9000)                                                          | 19 Nos.       |
| 5)         | C.I. (5500-9000)                                                         | 19 Nos.       |
| 6)         | Librarian (5500-9000)                                                    | 19 Nos.       |
| 7)         | Data Entry Operator (4000-6000)                                          | 06 Nos.       |
| 8)         | Peon (@ 1500/- p.m.)                                                     | 20 Nos.       |
| 9)         | SCM (@ 1500/- p.m.)                                                      | 20 Nos.       |
| 10)        | P/T Instructor (@ Rs. 800/- p.m.)                                        | 48 Nos.       |
| 11)        | P/T Attendant (@ Rs. 500/- p.m.)                                         | 48 Nos.       |
|            | <b>1999-00</b>                                                           |               |
| 1)         | Sweeper-cum-Chowkidar (@ Rs. 1500/- p.m.)                                | 100 Nos.      |
|            | <b>Post proposed for creation during 1999-2000 but yet to be created</b> |               |
| 1)         | AEO (7500-12000)                                                         | 01 Nos.       |
| 2)         | PST (4500-7000)                                                          | 30 Nos.       |
| 3)         | GTT (5500-9000)                                                          | 20 Nos.       |
| 4)         | PET (5500-9000)                                                          | 10 Nos.       |
| 5)         | C.I.(5500-9000)                                                          | 10 Nos.       |
| 6)         | Librarian grade-II (5500-9000)                                           | 10 Nos.       |
| 7)         | Driver (Heavy Veh.) (4000-6000)                                          | 01 Nos.       |
| 8)         | Peon (@ Rs. 1500/- p.m.)                                                 | 10 Nos.       |
| 9)         | SCM (@ Rs. 1500/- p.m.)                                                  | 10 Nos.       |
| 10)        | Part-time Instructor(@ Rs.800/- p.m.)                                    | 24 Nos.       |
| 11)        | Part-time Attendant (@ Rs.800/- p.m.)                                    | 24 Nos.       |
|            | <b>DIET</b>                                                              |               |
| 1)         | Vice Principal (10000-15200)+300 allowance                               | 1 No.         |
| 2)         | Sr. Lecturer (10000-15200)                                               | 6 Nos.        |
| 3)         | Lecturer (8000-13500)                                                    | 9 Nos.        |
| 4)         | Senior Investigator (5500-9000)                                          | 1 No.         |
| 5)         | Office Superintendent (5500-9000)                                        | 1 No.         |
| 6)         | Accountant (5000-8000)                                                   | 1 No.         |
| 7)         | Stenographer (4000-6000)                                                 | 1 No.         |
| 8)         | HGC (4000-6000)                                                          | 1 No.         |
| 9)         | LGC (3050-4590)                                                          | 2 Nos.        |
| 10)        | Lab Asst. (4000-6000)                                                    | 1 No.         |
|            | <b>2000-01</b>                                                           | Nil           |
| <b>II.</b> | <b>New Posts for 2001-2002</b>                                           |               |
| 1)         | PST (4500-7000)                                                          | 20 Nos.       |
| 2)         | GTT (5500-9000)                                                          | 30 Nos.       |
| 3)         | PET (5500-9000)                                                          | 10 Nos.       |
| 4)         | C.I. (5500-9000)                                                         | 10 Nos.       |
| 5)         | Peon (@ Rs.2000/- p.m.)                                                  | 10 Nos.       |
| 6)         | S.C.C.(@ Rs.2000/-p.m.)                                                  | 10 Nos.       |
| 7)         | HM (M) (6500-10500)                                                      | 10 Nos.       |
| 8)         | Librarian (5500-9000)                                                    | 10 Nos.       |
| 9)         | AEO (7500-12000)                                                         | 1 No.         |
| 10)        | Computer Asst. Grade "A" (4000-6000)                                     | 04 Nos.       |
| 11)        | Part-time SCC - @ 3 person for 100 schools (@ Rs. 1500/- p.m.)           | 300 Nos.      |
|            | <b>Total (A)</b>                                                         | <b>485.00</b> |

**B. OTHER EXPENDITURE:**

|     |                                                                                                 |               |
|-----|-------------------------------------------------------------------------------------------------|---------------|
| 1)  | Travelling Expenses of Staff                                                                    | 20.00         |
| 2)  | Free Book, Stationery and Uniform to poor & Tribal students under Ele.stage.                    | 12.50         |
| 3)  | Library books & Periodicals for Ele. School                                                     | 5.00          |
| 4)  | Liveries to class IV staff posted to Ele. Schools                                               | 2.50          |
| 5)  | Attendance Scholarship to Tribal students under Ele. Stage.                                     | 2.50          |
| 6)  | Free travel concession to students under Ele.stage                                              | 2.50          |
| 7)  | MidDay meals and other Expenditure for NPNSPE                                                   | 43.80         |
| 8)  | Purchase and supply of sports and games material, organisation of Annual sports in Ele. Schools | 10.00         |
| 9)  | Water / Electricity / Sanitation charges                                                        | 5.00          |
| 10) | OTA                                                                                             | 2.00          |
|     | <b>Total (B)</b>                                                                                | <b>105.80</b> |

**TOTAL RECURRING : 590.80**

**III. TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)**

|                  | Non-Recurring | Recurring     | Total         |
|------------------|---------------|---------------|---------------|
| Andaman District | 276.40        | 533.30        | 809.70        |
| Nicobar District | 62.10         | 57.50         | 119.60        |
| <b>Total</b>     | <b>338.50</b> | <b>590.80</b> | <b>929.30</b> |

**10. SUMMARY OF EXPENDITURE FOR 2001-2002: (Rs. In Lakhs)**

| S.N | Item          | Revenue       | Capital       | Total         |
|-----|---------------|---------------|---------------|---------------|
| 1)  | Establishment |               |               |               |
|     | Salary        | 485.00        | 0.00          | 485.00        |
|     | OTA           | 2.00          | 0.00          | 2.00          |
|     | DTE           | 7.50          | 0.00          | 7.50          |
|     | OE            | 7.50          | 0.00          | 7.50          |
| 2)  | Buildings     | 0.00          | 316.50        | 316.50        |
| 3)  | Loans         | 0.00          | 0.00          | 0.00          |
| 4)  | Grand-in-aid  | 0.00          | 0.00          | 0.00          |
| 5)  | Subsidy       | 0.00          | 0.00          | 0.00          |
| 6)  | Others        | 110.80        | 0.00          | 110.80        |
|     | <b>TOTAL</b>  | <b>612.80</b> | <b>316.50</b> | <b>929.30</b> |

**11. EMPLOYMENT GENERATION (In Nos):**

|              | 9 <sup>th</sup> Plan | 1997-98    |           | 1998-99    |            | 1999-00    |            | 2000-01    |           | 2001-02    |
|--------------|----------------------|------------|-----------|------------|------------|------------|------------|------------|-----------|------------|
|              | Target               | Tar        | Ach       | Tar        | Ach        | Tar        | Ach        | Tar        | Ach       | Target     |
| Group 'A'    | --                   | --         | --        | --         | --         | 16         | --         | --         | --        | --         |
| Group 'B'    | 05                   | --         | --        | 01         | 02         | 01         | --         | 01         | --        | 01         |
| Group 'C'    | 1160                 | 405        | --        | 80         | 160        | 93         | --         | 111        | --        | 94         |
| Group 'D'    | 139                  | 84         | --        | --         | --         | --         | --         | --         | --        | --         |
| Others       | 140                  | 48         | --        | 68         | 136        | 68         | 100        | 218        | --        | 320        |
| <b>TOTAL</b> | <b>1444</b>          | <b>537</b> | <b>--</b> | <b>149</b> | <b>298</b> | <b>178</b> | <b>100</b> | <b>330</b> | <b>--</b> | <b>415</b> |

**12. EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS) : Nil**

## 13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:

| <b>Department / Agencies</b> | <b>Amount(Rs. in lakhs)</b> |
|------------------------------|-----------------------------|
| Department of Education      | 612.80                      |
| Andaman Public Works Dept.   | 285.50                      |
| A L H W                      | 31.00                       |
| N H P C                      | 0.00                        |
| Any other Agency             | 0.00                        |
| <b>TOTAL</b>                 | <b>929.30</b>               |

14. REMARKS : NIL

\*\*\*\*\*



## ANNEXURE - I

(Rs. in lakhs)

| Sl.No. | Name of the Work                                  | Outlay        |
|--------|---------------------------------------------------|---------------|
| A.     | <b>Ongoing Work</b>                               |               |
|        | PORT BLAIR URBAN                                  |               |
| 1      | C/o 2 C/room at PS Corbyri's cove (98-99)         | 10.00         |
|        | PORT BLAIR RURAL                                  |               |
| 2      | D/o playground at MS Guptapara                    | 2.50          |
| 3      | C/o 1 toilet at MS Sippighat (98-99)              | 2.50          |
| 4      | C/o 4 c/room & 1 toilet at MS N/Bimblitan (99-00) | 7.00          |
| 5      | C/o 2 C/Room at MS Sippighat (98-99)              | 8.00          |
|        | FERRARGUNJ BLOCK                                  |               |
| 6      | C/o new Bldg for existing PS at Manpur            | 7.00          |
|        | RANGAT BLOCK                                      |               |
| 7      | C/o 1 Type II at Shyamkund at Kaushalya nagar     | 1.00          |
| 8      | R/o MS Bldg.at Uttara (98-99)                     | 8.00          |
|        | MAYABUNDER BLOCK                                  |               |
| 9      | R/o MS Bldg.at Billiground                        | 1.00          |
| 10     | R/o MS Bldg.at Swadesh Nagar (98-99)              | 1.00          |
| 11     | C/o 1 toilet at PS Pudumadurai (99-00)            | 1.00          |
| 12     | C/o 1 C/Room at Ms Rampur (99-00)                 | 4.00          |
|        | DIGLIPUR BLOCK                                    |               |
| 13     | C/o PS Bldg.for H.M.at Radha Nagar (99-00)        | 7.00          |
| 14     | C/o 2 classrom at PS Parangara (99-00)            | 4.50          |
|        | OTHER ISLAND IN ANDAMAN DIST                      |               |
| 15     | C/o PS Bldg.at Break water Little Andaman         | 8.00          |
| 16     | C/o 4 Type II at SSS V.K.Pur                      | 5.00          |
| 17     | C/o 4 Type II at MS Netaji Nagar                  | 4.00          |
| 18     | C/o 4 C/Room at MS Rabindra Nagar (99-00)         | 7.00          |
|        | OTHER ISLANDS IN NICOEAR DIST                     |               |
| 19     | C/o 4 C/Room at M.S. Kakana                       | 6.00          |
| 20     | C/o 2 Type I at Kohipoh (P.S)                     | 6.00          |
| 21     | C/o 4 C/Room at MS Govind Nagar (99-00)           | 7.00          |
| 22     | C/o 4 C/Room at MS EB Katchal (98-99)             | 5.00          |
|        |                                                   | <b>112.50</b> |
| B.     | <b>Works yet to start (Sanctioned)</b>            |               |
|        | PORT BLAIR URBAN                                  |               |
| 1      | C/o 2 C/Room at MS Dignabad (98-99)               | 5.00          |
|        | PORT BLAIR RURAL                                  |               |
| 2      | C/o 1 Type I at MS Guptapara                      | 2.00          |
| 3      | C/o 2 C/Room at MS Prothrapur (98-99)             | 6.00          |
| 4      | C/o 4 C/Room at MS Dollygunj (99-00)              | 14.00         |
| 5      | C/o 4 C/Room at MS Manglutan (99-00)              | 17.00         |
| 6      | C/o 4 C/Room at MS Sippighat (99-00)              | 8.00          |
| 7      | Providing of Fencing around Prothrapur School     | 2.50          |
| 8      | R/o Old MS Bldg at Chouldari                      | 8.00          |

| 1  | 2                                                              | 3             |
|----|----------------------------------------------------------------|---------------|
|    | FERRARGUNJ BLOCK                                               |               |
| 9  | C/o 4 C/Room at MS Bambooflat (99-00)                          | 5.00          |
|    | RANGAT BLOCK                                                   |               |
| 10 | C/o 4 Type-I at Sabari                                         | 4.00          |
| 11 | C/o 4 C/Room at MS South Creek (98-99)                         | 1.00          |
| 12 | C/o PS Bldg at Danninallah now shifted to MS Kadamtala (98-99) | 4.00          |
|    | MAYABUNDER BLOCK                                               |               |
| 13 | C/o 4 C/Room at PS Nimbudera (99-00)                           | 4.00          |
|    | DIGLIPUR BLOCK                                                 |               |
| 14 | C/o PS Building at Haridas Katai shifted to MS Madupur         | 3.00          |
|    | OTHER ISLANDS IN ANDAMAN DIST                                  |               |
| 15 | C/o 4 C/Room & 1 toilet at MS Neil (99-00)                     | 5.00          |
|    | OTHER ISLANDS IN NICOBAR DISTRICT                              |               |
| 16 | C/o 2 C/Room at PS Jansin (98-99)                              | 4.50          |
| 17 | R/o PS Bldg. At Munak in Nancowry (00-01)                      | 3.50          |
| 18 | C/o 2 Type-II at EB Katchal                                    | 4.00          |
| 19 | C/o 4 C/Room at Minyuk (99-00)                                 | 4.50          |
| 20 | C/o 1 toilet at MS Chowra (00-01)                              | 2.00          |
| 21 | C/o 1 Toilet at MS Minyuk (00-01)                              | 2.00          |
|    |                                                                | <b>109.00</b> |
| C. | <b>New work : (Not sanctioned)</b>                             |               |
|    | PORT BLAIR (URBAN)                                             |               |
| 1  | C/o 4 C/room for Pr.Sec.(Eng) in SS Delanipur                  | 3.00          |
| 2  | C/o 2 C/room for PS Minnie Bay                                 | 2.00          |
| 3  | C/o 4 C/room (D/S) for PS Haddo (Eng)                          | 3.00          |
| 4  | C/o 2 C/room for PS Bimblitan                                  | 2.00          |
|    | PORT BLAIR (RURAL)                                             |               |
| 5  | C/o new PS Bldg. at West Wandoor                               | 2.00          |
| 6  | C/o 3 C/room for Pr.Sec. (Eng) at PS Bednabad                  | 3.00          |
| 7  | C/o new Bldg. For existing PS Herbartabad                      | 2.00          |
| 8  | Rewiring of MS Bldg. At Chouldari                              | 1.00          |
| 9  | C/o Scooter shed in DIET campus at Garacharma                  | 1.00          |
|    | FERRARGUNJ BLOCK                                               |               |
| 10 | C/o PS Bldg. For Pr. Sec (Tamil) at PS Shore Point             | 2.00          |
| 11 | C/o 1 C/room at PS Shoal bay - 19                              | 1.00          |
| 12 | C/o 2 C/room for MS Hopetown                                   | 2.00          |
| 13 | C/o 2 C/room for PS Shoal bay - 14                             | 2.00          |
| 14 | C/o 1 Toilet at PS Cattlegunj                                  | 1.00          |
|    | RANGAT BLOCK                                                   |               |
| 15 | C/o 1 C/room at PS Kaladi                                      | 1.00          |
| 16 | C/o 1 C/room at PS Kataidera                                   | 1.00          |
| 17 | C/o 4 C/room for MS Kadamtala (D/S)                            | 3.00          |
| 18 | C/o 4 C/room for MS Jarawa Creek                               | 2.00          |

| 1  | 2                                                   | 3             |
|----|-----------------------------------------------------|---------------|
| 19 | C/o 4 C/room for Pr.Sec. At SS Nimbutala            | 3.00          |
| 20 | C/o 2 C/room for PS Rangathbay                      | 2.00          |
| 21 | R/o PS Bldg at Uttara                               | 1.00          |
|    | MAYABUNDER BLOCK                                    |               |
| 22 | C/o 2 C/room for MS Tugapur - 5                     | 2.00          |
| 23 | R/o PS Bldg. At Hanspuri                            | 2.00          |
| 24 | C/o 3 C/room for MS Pudumadhurai                    | 2.00          |
| 25 | C/o 2 C/room for MS Rampur                          | 2.00          |
| 26 | C/o 2 C/room for MS Thoratangnallah                 | 2.00          |
| 27 | C/o 2 C/room for MS Padmanabhapuram                 | 2.00          |
| 28 | C/o 1 Toilet at PS Tugapur - 7                      | 1.00          |
| 29 | C/o 1 Toilet at PS Prafulanagar                     | 1.00          |
| 30 | C/o 1 Toilet at PS Nimbudera                        | 1.00          |
|    | DIGLIPUR BLOCK                                      |               |
| 31 | C/o 3 C/room for Model MS Subashgram (Eng)          | 3.00          |
| 32 | C/o 2 C/room & 1 toilet for MS Kalipur              | 2.00          |
| 33 | C/o 2 C/room for MS Milangram                       | 2.00          |
| 34 | C/o 2 C/room for PS Kalighat                        | 2.00          |
| 35 | C/o 2 C/room & 1 toilet for PS Madhupur - II        | 2.00          |
| 36 | C/o 2 C/room for PS Smith Island                    | 2.00          |
| 37 | C/o 2 C/room for PS Kudirampur                      | 2.00          |
| 38 | C/o 1 Toilet at PS Madhya gram                      | 1.00          |
|    | OTHER ISLANDS IN ANDAMAN DISTRICT                   |               |
| 39 | C/o 4 C/room & 1 toilet for MS Havelock - 6         | 3.00          |
| 40 | C/o 4 C/room for PS Annanagar (Hutbay jetty)        | 3.00          |
| 41 | R/o Pr. Sec. Bldg. In SSS Hutbay                    | 2.00          |
| 42 | P/o Barbed wire fencing around PS Hutbay Jetty      | 1.00          |
| 43 | R/o PS Bldg at Neil - 4 (including Electrification) | 2.00          |
|    | CAR NICOBAR BLOCK                                   |               |
| 44 | Re-C/o 4 C/room at MS Arong                         | 2.00          |
| 45 | Re-C/o 4 C/room at PS Teetop                        | 2.00          |
| 46 | Re-C/o 4 C/room at PS Jayanti                       | 2.00          |
| 47 | Re-C/o 4 C/room at PS Kinyuka                       | 2.00          |
| 48 | Re-C/o 6 C/room at MS Tamaloo                       | 2.00          |
|    | OTHER ISLANDS IN NICOBAR DISTRICT                   |               |
| 49 | P/o Barbed wire fencing around PS Philobhabi        | 1.00          |
| 50 | C/o 1 C/room and 1 Toilet at MS Eastbay Katchal     | 1.00          |
| 51 | R/o Pr. Sec. C/rooms In SS WB Katchal               | 1.00          |
|    |                                                     | <b>95.00</b>  |
|    | <b>Total</b>                                        | <b>316.50</b> |

\*\*\*\*\*

1. NAME OF THE DEPARTMENT : EDUCATION
2. NO. & NAME OF THE SCHEME : (3) ASHRAM SCHOOL

3. OBJECTIVE/ JUSTIFICATION :

The Scheme aims at establishment of five Ashram Schools i.e. Schools with residential facilities at various sparsely populated tribal areas where the children are not getting any facilities of formal Primary Education. All children within the vicinity will be admitted in these Schools and they will be provided with formal Primary Education alongwith boarding and lodging facilities and other incentives.

4. OUTLAY FOR 9<sup>TH</sup> PLAN (1997 – 2002) : Rs. 163.26 Lakhs

5. PHYSICAL TARGET FOR 9<sup>TH</sup> PLAN (1997-2002):

- a) Opening of 5 New Ashram Schools.
- b) Completion of ongoing Ashram School building at Trinket.
- c) C/o New Ashram School Building (5 Nos.)
- d) Providing of free uniforms, free meals and other incentives to inmates of Ashram schools.
- e) Creation of New Posts.

6. PHYSICAL AND FINANCIAL PROGRESS FOR THE ANNUAL PLAN:

a) **Financial :** (Rs. in lakhs)

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 |
|----|-------------|---------|---------|---------|---------|
| a) | Outlay      | 25.00   | 5.00    | 10.00   | 16.10   |
| b) | Expenditure | 6.00    | 3.68    | 6.62    | 8.70    |

b) **Physical Achievement during 97-98**

|    | Target                                             | Achievement  |
|----|----------------------------------------------------|--------------|
| 1) | Opening of a New Ashram School                     | Not Achieved |
| 2) | C/O New Ashram School Bldg                         | Not Achieved |
| 3) | Completion of Ashram School Bldg. at Trinket.      | Completed    |
| 4) | Providing of free uniform, boarding & lodging etc. | Provided     |

**Physical Achievement during 1998 - 99**

|    | Target                                             | Achievement       |
|----|----------------------------------------------------|-------------------|
| 1) | Opening of a New Ashram School                     | Opened at Trinket |
| 2) | C/O New Ashram School Bldg                         | Not Achieved      |
| 3) | Providing of free uniform, boarding & lodging etc. | Provided          |

**Physical Achievement during 99 -- 2000**

|    | Target                                             | Achievement  |
|----|----------------------------------------------------|--------------|
| 1) | Opening of a New Ashram School                     | Not Achieved |
| 2) | C/O New Ashram School Building                     | Not Achieved |
| 3) | Providing of free uniform, boarding & lodging etc. | Provided     |

**Physical Achievement during 2000 -01**

|    | Target                                             | Achievement  |
|----|----------------------------------------------------|--------------|
| 1) | Opening of a New Ashram School                     | Not Achieved |
| 2) | C/O New Ashram School Building                     | Not Achieved |
| 3) | Providing of free uniform, boarding & lodging etc. | Provided     |

07. **PHYSICAL TARGETS FOR ANNUAL PLAN 2001-2002:**

- a) Providing of free uniform, lodging and boarding facilities to inmates of existing Ashram Schools.

08. **PROPOSED OUTLAY FOR ANNUAL PLAN 2001-2002:**

|               |                        |
|---------------|------------------------|
| Andaman Dist. | 0.00                   |
| Nicobar Dist. | Rs. 11.50 lakhs        |
| <b>Total</b>  | <b>Rs. 11.50 lakhs</b> |

09. **DETAILS OF ANNUAL PLAN OUTLAY 2001-2002: (Rs. In Lakhs)**I. **NON - RECURRING :** NilII. **RECURRING :**A. **PAY ETC. OF STAFF**

| I.  | Post transferred to Non-Plan but not agreed to by the Govt. of India. | Provision   |
|-----|-----------------------------------------------------------------------|-------------|
| 1)  | Cook (2610-3540)                                                      | 1 Nos       |
| 2)  | PST ( 4500 - 7000 )                                                   | 1 Nos       |
| 3)  | Sweeper (2550-3200)                                                   | 1 Nos       |
|     | 1997-98                                                               | Nil         |
|     | 1998-99                                                               |             |
|     |                                                                       | <b>8.50</b> |
| 1)  | Cook (2610-3540)                                                      | 2 Nos       |
| 2)  | PST ( 4500 - 7000 )                                                   | 4 Nos       |
| 3)  | PCC (2550-3200)                                                       | 2 Nos       |
|     | 1999-2000                                                             | Nil         |
|     | 2000-2001                                                             | Nil         |
| II. | <b>New post for 2001-2002</b>                                         | Nil         |
|     | <b>Total (A)</b>                                                      | <b>8.50</b> |

B. **OTHER EXPENDITURE:**

|    |                                                                                                                         |             |
|----|-------------------------------------------------------------------------------------------------------------------------|-------------|
| 1) | Providing of Free Books, Free Uniform, Free Boarding and lodging facilities to the students of existing Ashram Schools. | 3.00        |
|    | <b>Total (B)</b>                                                                                                        | <b>3.00</b> |

**TOTAL RECURRING :** 11.50III. **TOTAL RECURRING & NON - RECURRING:** (Rs. In Lakhs)

|                  | Non-Recurring | Recurring    | Total        |
|------------------|---------------|--------------|--------------|
| Andaman District | 0.00          | 0.00         | 0.00         |
| Nicobar District | 0.00          | 11.50        | 11.50        |
| <b>Total</b>     | <b>0.00</b>   | <b>11.50</b> | <b>11.50</b> |

10. **SUMMARY OF EXPENDITURE FOR 2001-2002:** (Rs. in lakhs)

| S.N | Item          | Revenue      | Capital     | Total        |
|-----|---------------|--------------|-------------|--------------|
| 1)  | Establishment |              |             |              |
|     | Salary        | 8.50         | 0.00        | 8.50         |
|     | OTA           | 0.00         | 0.00        | 0.00         |
|     | DTE           | 0.00         | 0.00        | 0.00         |
|     | OE            | 0.00         | 0.00        | 0.00         |
| 2)  | Buildings     | 0.00         | 0.00        | 0.00         |
| 3)  | Loans         | 0.00         | 0.00        | 0.00         |
| 4)  | Subsidy       | 0.00         | 0.00        | 0.00         |
| 5)  | Machinery     | 0.00         | 0.00        | 0.00         |
| 6)  | Others        | 3.00         | 0.00        | 3.00         |
|     | <b>TOTAL</b>  | <b>11.50</b> | <b>0.00</b> | <b>11.50</b> |

## 11. EMPLOYMENT GENERATION (In Nos) :

|              | 9 <sup>th</sup> Plan | 1997-98   |     | 1998-99   |           | 1999-00   |     | 2000-01   |     | 2001-02 |
|--------------|----------------------|-----------|-----|-----------|-----------|-----------|-----|-----------|-----|---------|
|              | Target               | Tar       | Ach | Tar       | Ach       | Tar       | Ach | Tar       | Ach | Target  |
| Group 'A'    | --                   | --        | --  | --        | --        | --        | --  | --        | --  | --      |
| Group 'B'    | --                   | --        | --  | --        | --        | --        | --  | --        | --  | --      |
| Group 'C'    | 10                   | 02        | --  | 02        | 04        | 02        | --  | 02        | --  | --      |
| Group 'D'    | 10                   | 02        | --  | 02        | 04        | 02        | --  | 02        | --  | --      |
| Others       | --                   | --        | --  | --        | --        | --        | --  | --        | --  | --      |
| <b>TOTAL</b> | <b>20</b>            | <b>04</b> | --  | <b>04</b> | <b>08</b> | <b>04</b> | --  | <b>04</b> | --  | --      |

## 12. EARMARKED OUTLAY FOR PMGY ( RS. IN LAKHS) : Nil

## 13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:

| <b>Department / Agencies</b> | <b>Amount(Rs. in lakhs)</b> |
|------------------------------|-----------------------------|
| Department of Education      | 11.50                       |
| Andaman Public Works Dept.   | 0.00                        |
| A L H W                      | 0.00                        |
| N H P C                      | 0.00                        |
| Any other Agency             | 0.00                        |
| <b>TOTAL</b>                 | <b>11.50</b>                |

## 14. REMARKS : NIL

\*\*\*\*\*

1. **NAME OF THE DEPARTMENT** : **EDUCATION**  
 2. **NO. & NAME OF THE SCHEME** : **(4) STRENGTHENING OF  
ELEMENTARY EDUCATION**

3. **OBJECTIVE/ JUSTIFICATION :**

Residential accommodation for teachers will be constructed in the main habitations very close to the schools or mostly within the school campus in isolated places. In tribal and rural areas residential accommodations are not available even on rental basis and as such the teachers posted in schools situated in these areas find it difficult to serve due to this shortcomings. So as to sort out this problem, the dept. proposes to construct 400 nos. new teachers quarters at various places of the Andaman & Nicobar Islands during the 9<sup>th</sup> Five Year Plan.

4. **OUTLAY FOR 9<sup>TH</sup> PLAN (1997 – 2002) :** Rs. 2109.00 Lakhs

5. **PHYSICAL TARGET FOR 9<sup>TH</sup> PLAN (1997-2002):**

- a. Construction of quarters – 400 Nos.

6. **PHYSICAL AND FINANCIAL PROGRESS FOR THE ANNUAL PLAN:**

- a) **Financial :** (Rs. in lakhs)

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 |
|----|-------------|---------|---------|---------|---------|
| a) | Outlay      | 205.00  | 150.00  | 215.00  | 143.00  |
| b) | Expenditure | 110.90  | 111.25  | 141.85  | 101.73  |

b) **Physical Achievement during 97-98**

|    | Target                     | Achievement                             |
|----|----------------------------|-----------------------------------------|
| 1) | Completion of ongoing work | 8 Quarters completed and 90 in progress |

**Physical Achievement during 1998 - 99**

|    | Target                     | Achievement                            |
|----|----------------------------|----------------------------------------|
| 1) | Completion of ongoing work | 42 Quarters completed & 54 in progress |

**Physical Achievement during 99 – 2000**

|    | Target                     | Achievement                            |
|----|----------------------------|----------------------------------------|
| 1) | Completion of ongoing work | 24 Quarters completed & 55 in progress |

**Physical Achievement during 2000 –01**

|    | Target                     | Achievement                            |
|----|----------------------------|----------------------------------------|
| 1) | Completion of ongoing work | 30 Quarters completed & 44 in progress |

7. **PHYSICAL TARGETS FOR ANNUAL PLAN 2001-2002:**

- (i) Completion of on going works / sanctioned works – 62 Nos.  
 (ii) Construction of New Quarters - 21 Nos.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2001-2002:**

|               |                         |
|---------------|-------------------------|
| Andaman Dist. | Rs.83.00 lakhs          |
| Nicobar Dist. | Rs.52.00 lakhs          |
| <b>Total</b>  | <b>Rs. 135.00 lakhs</b> |

9. **DETAILS OF ANNUAL PLAN OUTLAY 2001-2002: (Rs. In Lakhs)**

I. **NON – RECURRING :**

|                                            | Items         | Revenue | Capital | Total  |
|--------------------------------------------|---------------|---------|---------|--------|
| <b>A. Buildings (as per Annexure – II)</b> |               |         |         |        |
| a)                                         | Ongoing works | 0.00    | 116.00  | 116.00 |
| b)                                         | New Works:    | 0.00    | 19.00   | 19.00  |
| <b>Total (A)</b>                           |               | 0.00    | 135.00  | 135.00 |
| <b>B. Others</b>                           |               | 0.00    | 0.00    | 0.00   |
| <b>Total Non-Recurring</b>                 |               | 0.00    | 135.00  | 135.00 |

- H. **RECURRING** : Nil

**III. TOTAL RECURRING & NON - RECURRING:** (Rs. In Lakhs)

|                  | Recurring | Non-Recurring | Total  |
|------------------|-----------|---------------|--------|
| Andaman District | Nil       | 83.00         | 83.00  |
| Nicobar District | Nil       | 52.00         | 52.00  |
| Total            | Nil       | 135.00        | 135.00 |

10. **SUMMARY OF EXPENDITURE FOR 2001-2002:** (Rs. in lakhs)

| S.N | Item          | Revenue     | Capital       | Total         |
|-----|---------------|-------------|---------------|---------------|
| 1)  | Establishment | 0.00        | 0.00          | 0.00          |
| 2)  | Buildings     | 0.00        | 135.00        | 135.00        |
| 3)  | Loans         | 0.00        | 0.00          | 0.00          |
| 4)  | Subsidy       | 0.00        | 0.00          | 0.00          |
| 5)  | Machinery     | 0.00        | 0.00          | 0.00          |
| 6)  | Others        | 0.00        | 0.00          | 0.00          |
|     | <b>TOTAL</b>  | <b>0.00</b> | <b>135.00</b> | <b>135.00</b> |

11. **EMPLOYMENT GENERATION** : Nil12. **EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS)** : Nil13. **DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| <b>Department / Agencies</b> | <b>Amount(Rs. in lakhs)</b> |
|------------------------------|-----------------------------|
| Department of Education      | 0.00                        |
| Andaman Public Works Dept.   | 135.00                      |
| A L H W                      | 0.00                        |
| N H P C                      | 0.00                        |
| Any other Agency             | 0.00                        |
| <b>TOTAL</b>                 | <b>135.00</b>               |

14. **REMARKS** : NIL

\*\*\*\*\*



## ANNEXURE - II

(Rs. in lakhs)

| Sl. No.                                    | Name of the Work                                                                 | Outlay        |
|--------------------------------------------|----------------------------------------------------------------------------------|---------------|
| <b>A. ONGOING WORKS</b>                    |                                                                                  |               |
| 1                                          | PORT BLAIR URBAN<br>C/o 4 Type-I at Middle Point Port Blair (98-99)              | 15.00         |
| 2                                          | PORT BLAIR RURAL<br>C/o 4 Type-II at MS Guptapara (97-98)                        | 8.00          |
| 3                                          | FERRARGUNJ BLOCK<br>C/o 4 Type-II at SSS Bambooflat (98-99)                      | 8.00          |
| 4                                          | RANGAT BLOCK<br>C/o 2 Nos 2 roomed accom. at SSS Oralkatcha                      | 2.00          |
| 5                                          | DIGLIPUR BLOCK<br>C/o 4 Type-II at SSS Paschimsagar (98-99)                      | 2.00          |
| 6                                          | OTHER ISLANDS IN NICOBAR DISTRICT<br>C/o 8 Nos 2 roomed accommodation at Katchal | 5.00          |
| 7                                          | C/o 4 Type-II at SS WB Katchal (98-99)                                           | 5.00          |
| 8                                          | C/o 4 Type-II at MS Kakana (98-99)                                               | 4.00          |
| 9                                          | C/o 4 Type-II at Champion (98-99)                                                | 4.00          |
| 10                                         | C/o 4 Type-II at Bengali Teressa (98-99)                                         | 4.00          |
| 11                                         | C/o 2 Type-II at PS Munak (99-00)                                                | 4.00          |
|                                            |                                                                                  | <b>61.00</b>  |
| <b>B. WORK SANCTIONED BUT YET TO START</b> |                                                                                  |               |
|                                            | RANGAT BLOCK                                                                     |               |
| 1                                          | C/o 4 Type-II at Bakutala (98-99)                                                | 10.00         |
| 2                                          | C/o 2 Type-II at Kaishalaya Nagar (98-99)                                        | 7.00          |
| 3                                          | C/o 4 Type-II at Adajig (98-99)                                                  | 10.00         |
|                                            | MAYABUNDER BLOCK                                                                 |               |
| 4                                          | C/o 2 Type-IV at SSS Mayabunder (98-99)                                          | 7.00          |
|                                            | OTHER ISLANDS IN NICOBAR DISTRICT                                                |               |
| 5                                          | C/o 2 Type-II at PS Kondul (99-00)                                               | 7.00          |
| 6                                          | C/o 2 Type-II at MS Trinket (99-00)                                              | 7.00          |
| 7                                          | C/o 2 Type-IV at Nancowry (99-00)                                                | 7.00          |
|                                            |                                                                                  | <b>55.00</b>  |
| <b>C. NEW WORKS (NOT SANCTIONED)</b>       |                                                                                  |               |
|                                            | RANGAT BLOCK                                                                     |               |
| 1                                          | C/o 1 Type-I Qtr. At PS Rangatbay                                                | 1.00          |
| 2                                          | C/o 4 Type-II Qtr. At Sabari (Teachers Colony)                                   | 3.00          |
| 3                                          | C/o 1 Type - IV Qtr. At SSS, Kadamtala                                           | 1.00          |
|                                            | DIGLIPUR BLOCK                                                                   |               |
| 4                                          | C/o 4 Type-II Qtr. At Machupur (Teachers colony)                                 | 3.00          |
|                                            | OTHER ISLANDS IN ANDAMAN DISTRICT                                                |               |
| 5                                          | C/o 4 Type - II Qtr. At SSS Long Island                                          | 3.00          |
| 6                                          | C/o 2 Type - III Qtr. At SSS Hutbay                                              | 3.00          |
|                                            | OTHER ISLANDS IN NICOBAR DISTRICT                                                |               |
| 7                                          | C/o 1 Type-IV Qtr. At SSS Kapanga                                                | 1.00          |
| 8                                          | C/o 2 Type-I Qtr. At SSS Kapanga                                                 | 2.00          |
| 9                                          | C/o 2 Type-II Qtr. At PS Ponda                                                   | 2.00          |
|                                            |                                                                                  | <b>19.00</b>  |
|                                            | <b>Total</b>                                                                     | <b>135.00</b> |

1. **NAME OF THE DEPARTMENT** : **EDUCATION**
2. **NO. & NAME OF THE SCHEME** : **( 5 ) ADULT EDUCATION**
3. **OBJECTIVE/ JUSTIFICATION :**

The National Policy on Education 1986 declares that the whole Nation must pledge itself to the Eradication of Illiteracy and calls upon the Central / State / UT Government administrations, political parties voluntary agencies etc. to commit themselves for this cause. The policy goes on to say that literacy programme would include in addition to literacy, functional knowledge and skills and awareness among the learners about the socio - economic realities and the possibilities to change it.

With this sole objective, the dept. initiated a appreciate-able illiteracy eradication drive throughout the islands. This drive of the dept. could accelerate the literacy percentage in the isles to 81.18% (as per 2001 census). The dept. during the current financial year is proposing to succeed in achieving cent percent literacy throughout the islands with the existing infrastructural facilities created for this noble cause.

4. **OUTLAY FOR 9<sup>TH</sup> PLAN (1997 -- 2002) :** Rs. 69.75 Lakhs

5. **PHYSICAL TARGET FOR 9<sup>TH</sup> PLAN:**

- a) Enrolment of 5000 Adult learners.  
b) Opening of 25 JSNs.  
c) Reviving and Maintenance of existing JSNs.

6. **PHYSICAL AND FINANCIAL PROGRESS FOR THE ANNUAL PLAN:**

- a) **Financial :** (Rs. in lakhs)

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 |
|----|-------------|---------|---------|---------|---------|
| a) | Outlay      | 30.00   | 39.00   | 7.25    | 10.00   |
| b) | Expenditure | 20.00   | 31.03   | 9.60    | 6.86    |

- b) **Physical Achievement during 97-98**

|    | Target                                    | Achievement             |
|----|-------------------------------------------|-------------------------|
| 1) | Enrolment of 1000 Adult learners          | 1760 learners enrolled. |
| 2) | Opening of 5 JSNs                         | 3 Nos. Opened           |
| 3) | Reviving and Maintenance of existing JSNs | Maintained              |

- Physical Achievement during 98-99**

|    | Target                                    | Achievement             |
|----|-------------------------------------------|-------------------------|
| 1) | Enrolment of 1000 Adult learners          | 1159 learners enrolled. |
| 2) | Opening of 5 JSNs                         | 5 Nos. Opened           |
| 3) | Reviving and Maintenance of existing JSNs | Maintained              |

- Physical Achievement during 99-2000**

|    | Target                                    | Achievement             |
|----|-------------------------------------------|-------------------------|
| 1) | Enrolment of 1000 Adult learners          | 1070 learners enrolled. |
| 2) | Reviving and Maintenance of existing JSNs | Maintained              |

- Physical Achievement during 2000-01**

|    | Target                                    | Achievement             |
|----|-------------------------------------------|-------------------------|
| 1) | Enrolment of 1000 Adult learners          | 1025 learners enrolled. |
| 2) | Opening of 5 JSNs                         | 2 Nos. Opened           |
| 3) | Reviving and Maintenance of existing JSNs | Maintained              |

7. **PHYSICAL TARGETS FOR ANNUAL PLAN 2001-2002:**

- a) Enrolment of 1000 Adult learners.
- b) Opening of 5 JSNs.
- c) Reviving and Maintenance of existing JSNs.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2001-2002:**

|               |                       |
|---------------|-----------------------|
| Andaman Dist. | Rs. 8.10 lakhs        |
| Nicobar Dist. | Rs. 0.90 lakhs        |
| <b>Total</b>  | <b>Rs. 9.00 lakhs</b> |

9. **DETAILS OF ANNUAL PLAN OUTLAY 2001-2002: (Rs. In Lakhs)****I. NON - RECURRING :**

|           | Items                                           | Revenue     | Capital     | Total       |
|-----------|-------------------------------------------------|-------------|-------------|-------------|
| <b>A.</b> | <b>Buildings</b>                                | 0.00        | 0.00        | 0.00        |
| <b>B.</b> | <b>Others</b>                                   |             |             |             |
| a)        | Purchase of Xerox machine                       | 1.00        | 0.00        | 1.00        |
| b)        | Purchase of Audio Visual Aids / Projectors etc. | 0.40        | 0.00        | 0.40        |
| c)        | Purchase of Computer, UPS etc.                  | 0.50        | 0.00        | 0.50        |
|           | <b>Total (B)</b>                                | 1.90        | 0.00        | 1.90        |
|           | <b>TOTAL NON - RECURRING (A + B)</b>            | <b>1.90</b> | <b>0.00</b> | <b>1.90</b> |

**II. RECURRING :****A. PAY & ALLOWANCES OF STAFF**

| I.        | Post transferred to Non-Plan but not agreed to by the Govt. of India.     | Provision   |
|-----------|---------------------------------------------------------------------------|-------------|
| 1)        | Visualiser (6500 - 10500)                                                 | 01 No       |
| 2)        | Daftary (2610-3540)                                                       | 01 No.      |
| 3)        | Sweeper (2550-3200)                                                       | 01 No       |
| 4)        | Chowkidar (2550-3200)                                                     | 01 No.      |
| 5)        | Prerak (@Rs. 800/-pm)                                                     | 10 Nos      |
| 6)        | Project Coordinator (@Rs. 1000/-pm)                                       | 01 No.      |
| 7)        | Account Clerk (@Rs. 1200/-pm)                                             | 01 No.      |
| 8)        | Clerk (@Rs. 750/-pm)                                                      | 01 No.      |
| 9)        | Prerak (@Rs. 200/-pm)                                                     | 05 Nos      |
|           | 1997 - 98                                                                 | Nil         |
|           | 1998 - 99                                                                 |             |
| 1)        | Prerak (@Rs. 1500/-pm)                                                    | 05 Nos      |
| 2)        | Silk Printer                                                              | 01 No.      |
| 3)        | Jeep Driver                                                               | 01 No.      |
|           | 1999 - 2000                                                               | Nil         |
|           | 2000 - 2001                                                               | Nil         |
| <b>II</b> | <b>New Post for 2001 - 02</b>                                             |             |
| 1)        | Prerak (@Rs. 700/-pm)                                                     | 05 Nos      |
| 2)        | Computer Asst. (Gr. 'A') {4000-6000}                                      | 01 No.      |
| 3)        | Enhancement of salary of Preraks of Existing Adult Centres (@Rs. 700/-pm) | 81 Nos.     |
|           | <b>Total (A)</b>                                                          | <b>4.60</b> |

**B. OTHER EXPENDITURE:**

|    |                                                           |             |
|----|-----------------------------------------------------------|-------------|
| 1) | Purchase of News Papers & other items for Adult centers.  | 1.00        |
| 2) | Domestic Travel Expenses                                  | 0.40        |
| 3) | O.T.A.                                                    | 0.25        |
| 4) | Training cost / Seminar / Workshops & other contingencies | 0.25        |
| 5) | Snacks for students of NFE centers                        | 0.60        |
|    | <b>Total (B)</b>                                          | <b>2.50</b> |

**TOTAL RECURRING : 7.10**

**III. TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)**

|                  | Non-Recurring | Recurring   | Total       |
|------------------|---------------|-------------|-------------|
| Andaman District | 1.90          | 6.20        | 8.10        |
| Nicobar District | 0.00          | 0.90        | 0.90        |
| <b>Total</b>     | <b>1.90</b>   | <b>7.10</b> | <b>9.00</b> |

**10. SUMMARY OF EXPENDITURE FOR 2001-2002: (Rs. In Lakhs)**

| S.N | Item          | Revenue     | Capital     | Total       |
|-----|---------------|-------------|-------------|-------------|
| 1)  | Establishment |             |             |             |
|     | Salary        | 4.60        | 0.00        | 4.60        |
|     | OTA           | 0.25        | 0.00        | 0.25        |
|     | DTE           | 0.40        | 0.00        | 0.40        |
|     | OE            | 0.00        | 0.00        | 0.00        |
| 2)  | Buildings     | 0.00        | 0.00        | 0.00        |
| 3)  | Loans         | 0.00        | 0.00        | 0.00        |
| 4)  | Grand-in-aid  | 0.00        | 0.00        | 0.00        |
| 5)  | Subsidy       | 0.00        | 0.00        | 0.00        |
| 6)  | Others        | 3.75        | 0.00        | 3.75        |
|     | <b>TOTAL</b>  | <b>9.00</b> | <b>0.00</b> | <b>9.00</b> |

**11. EMPLOYMENT GENERATION (In Nos) :**

|              | 9 <sup>th</sup> Plan | 1997-98   |           | 1998-99   |           | 1999-00   |           | 2000-01   |           | 2001-02   |
|--------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|              | Target               | Tar       | Ach       | Tar       | Ach       | Tar       | Ach       | Tar       | Ach       | Target    |
| Group 'A'    | --                   | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Group 'B'    | --                   | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Group 'C'    | 02                   | 02        | --        | --        | 02        |           | --        | --        | --        | --        |
| Group 'D'    | 02                   | 01        | --        | --        | --        | --        | --        | --        | --        | 01        |
| Others       | 25                   | 05        | --        | 05        | 05        | 07        | --        | 66        | --        | 05        |
| <b>TOTAL</b> | <b>29</b>            | <b>08</b> | <b>--</b> | <b>05</b> | <b>07</b> | <b>07</b> | <b>--</b> | <b>66</b> | <b>--</b> | <b>06</b> |

**12. EARMARKED OUTLAY FOR PMGY ( RS. IN LAKHS) : Nil****13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| <b>Department / Agencies</b> | <b>Amount (Rs. in lakhs)</b> |
|------------------------------|------------------------------|
| Department of Education      | 9.00                         |
| Andaman Public Works Dept.   | 0.00                         |
| A L H W                      | 0.00                         |
| N H P C                      | 0.00                         |
| Any other Agency             | 0.00                         |
| <b>TOTAL</b>                 | <b>9.00</b>                  |

**14. REMARKS : NIL**

\*\*\*\*\*

1. **NAME OF THE DEPARTMENT** : **EDUCATION**
2. **NO. & NAME OF THE SCHEME** : **(6) SECONDARY EDUCATION**
3. **OBJECTIVE/ JUSTIFICATION** :

The main emphasis of the scheme is to strengthen the existing Secondary and Senior Secondary Schools by providing additional classrooms, teachers quarters, play field etc. and to extend **Quality Education**. Further Computer Education facilities and other incentives like travel concession, hostel stipend etc. will also be provided to the students. Besides this some of the Middle Schools will be upgraded into Secondary Schools & Secondary Schools into Senior Secondary Schools. To appoint well-qualified trained teachers to improve the standard of Education in these remotest areas for the benefit of students also forms a major target. The department is also proposing to select meritorious school students from rural and tribal area and to extend educational facilities to this students in urban area by providing free boarding and lodging facilities.

4. **OUTLAY FOR 9<sup>TH</sup> PLAN (1997 – 2002)** : Rs. 3755.00 Lakhs

5. **PHYSICAL TARGET FOR 9<sup>TH</sup> PLAN:**

- a) Up-gradation of MS to SS - 20 Nos.  
 b) Up-gradation of SS to SSS - 5 Nos.  
 c) Introduction of Science in SSS - 5 Nos.  
 d) Introduction of Computer Education - 5 Nos.  
 e) New Work  
     C/o Classroom - 250 Nos.  
     C/o Toilet Block - 50 Nos.  
     C/o Playground - 25 Nos.  
     C/o Fencing - 25 Nos.  
     C/o Science lab. - 20 Nos.  
     C/o Computer rooms - 5 Nos.  
 f) Completion of ongoing work

6. **PHYSICAL AND FINANCIAL PROGRESS FOR THE ANNUAL PLAN:**

- a) **Financial :** (Rs. in lakhs)

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 |
|----|-------------|---------|---------|---------|---------|
| a) | Outlay      | 530.00  | 870.00  | 892.22  | 908.50  |
| b) | Expenditure | 577.65  | 842.66  | 955.63  | 1087.65 |

b) **Physical Achievement during 97-98**

| Target |                                                       | Achievement                                                                                                                                                                                           |
|--------|-------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1)     | Up-gradation of 1 SS to SSS                           | 1 No. upgraded                                                                                                                                                                                        |
| 2)     | Up-gradation of 4 Nos. Middle to Sec. Schools         | 4 Nos. upgraded                                                                                                                                                                                       |
| 3)     | Introduction of science stream in one Sr. Sec. School | Not achieved                                                                                                                                                                                          |
| 4)     | Completion of ongoing works                           | C/o 12 class rooms, 1 scooter shed & R/o 1 Bldg Completed. C/o 54 C/rooms, 7 science lab, 33 Qtrs., 1 toilets, 2 C/wall, 1 play ground, 1 scooter shed, 1 sea wall & R/o 3 school Bldgs. in progress. |

**Physical Achievement during 1998 - 99**

| Target |                                                       | Achievement                                                                                                    |
|--------|-------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|
| 1)     | Up-gradation of 1 No. SS to SSS                       | 1 No. upgraded                                                                                                 |
| 2)     | Up-gradation of 4 Nos. MS to SS                       | 3 Nos. upgraded                                                                                                |
| 3)     | Introduction of science stream in one Sr. Sec. School | Not achieved                                                                                                   |
| 4)     | Completion of ongoing works                           | C/o 40 classrooms, 3 science lab & 3 toilet completed.<br>C/o 21 c/rooms, 1 science lab, 2 toilets in progress |

**Physical Achievement during 99 - 2000**

| Target |                                                       | Achievement                                                                                                         |
|--------|-------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|
| 1)     | Up-gradation of 1 No. SS to SSS                       | 1 No. upgraded                                                                                                      |
| 2)     | Up-gradation of 4 Nos. MS to SS                       | 2 Nos. upgraded                                                                                                     |
| 3)     | Introduction of science stream in one Sr. Sec. School | Not introduced                                                                                                      |
| 4)     | Completion of ongoing work.                           | C/o 22 c/rooms, 3 toilets & R/o 1 school building completed.<br>C/o 32 c/room & R/o 2 school buildings in progress. |

**Physical Achievement during 2000 -01**

| Target |                                   | Achievement                                                                                                                                                                   |
|--------|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1)     | Up-gradation of 04 Nos. MS to SS  | Not Upgraded                                                                                                                                                                  |
| 2)     | Up-gradation of 01 Nos. SS to SSS | Not Upgraded                                                                                                                                                                  |
| 3)     | Introduction of Science 01 No.    | Not introduced                                                                                                                                                                |
| 4)     | Completion of ongoing work        | C/o 18 c/room, 1 toilet, 13 Qtrs, 2 Science lab & R/O 3 Schools building completed. C/o 92 c/rooms, 2 lab, c/o 3 schools building, 4 Qtrs., 2 Hostel, 1 lib Hall in progress. |

**7. PHYSICAL TARGETS FOR ANNUAL PLAN 2001-2002:**

- a) Up-gradation of MS to SS - 04 Nos.  
 b) Up-gradation of SS to SSS - 01 Nos.  
 c) Construction of new Classrooms - 30 Nos.  
 d) Completion of ongoing work -  
 Construction of 147 Classroom, 1 Admn. Block, 2 lab Block, 1 Library Hall, 2 Hostel, 3 Science Lab & Renovation of 11 Bldgs.

**8. PROPOSED OUTLAY FOR ANNUAL PLAN 2001-2002:**

|               |                        |
|---------------|------------------------|
| Andaman Dist. | Rs. 839.10 lakhs       |
| Nicobar Dist. | Rs. 85.40 lakhs        |
| <b>Total</b>  | <b>Rs. 924.50lakhs</b> |

**9. DETAILS OF ANNUAL PLAN OUTLAY 2001-2002: (Rs. In Lakhs)****I. NON - RECURRING:**

|    | ITEM                                    | REVENUE     | CAPITAL       | TOTAL         |
|----|-----------------------------------------|-------------|---------------|---------------|
| A) | <b>Building (as per Annexure - III)</b> |             |               |               |
| a) | Ongoing works                           | 0.00        | 380.00        | 380.00        |
| b) | New Works                               | 0.00        | 32.00         | 32.00         |
|    | <b>Total (A)</b>                        | <b>0.00</b> | <b>412.00</b> | <b>412.00</b> |

| B)                          | Other Expenditure                                                                   |              |               |               |
|-----------------------------|-------------------------------------------------------------------------------------|--------------|---------------|---------------|
| 1)                          | Procurement of furniture etc. for sec. & sr. sec. Schools                           | 15.50        | --            | 15.50         |
| 2)                          | Cyclostyling Machine, Copy Printer, Xerox machine etc. for Sec. & Sr. Sec. Schools. | 10.00        | --            | 10.00         |
| 3)                          | Furnishing of Hostel met for accommodating 50 meritorious tribal & rural students   | 2.00         | --            | 2.00          |
|                             | <b>Total (B)</b>                                                                    | <b>27.50</b> | <b>--</b>     | <b>27.50</b>  |
| <b>TOTAL NON- RECURRING</b> |                                                                                     | <b>27.50</b> | <b>412.00</b> | <b>439.50</b> |

II. **RECURRING** :  
A. **Pay & allowances of staff (In nos.)**

| I. | Post transferred to Non-Plan but not agreed to by the Govt. of India | Provision |
|----|----------------------------------------------------------------------|-----------|
|    | <b>1990-91</b>                                                       |           |
| 1) | Principal (10000 - 15200)                                            | 11 Nos    |
| 2) | Vice principal ( 7500-12000)                                         | 07 Nos    |
| 3) | P.G.T.(6500-10500)                                                   | 30 Nos    |
| 4) | G.T.T (5500-9000)                                                    | 30 Nos    |
| 5) | P.E.T.(5500-9000)                                                    | 04 Nos    |
| 6) | Librarian(5500-9000)                                                 | 04 Nos    |
| 7) | H.G.C (4000-6000)                                                    | 04 Nos    |
| 8) | P.C.C (2550-3200)                                                    | 04 Nos    |
|    | <b>1991-92</b>                                                       |           |
| 1) | P.G.T(6500-10500)                                                    | 10 Nos    |
| 2) | G.T.T (5500-9000)                                                    | 20 Nos    |
| 3) | Librarian (5500-9000)                                                | 10 Nos    |
| 4) | P.C.C (2550-3200)                                                    | 02 Nos    |
| 5) | Lab. Attendant (2550-3200)                                           | 15 Nos    |
|    | <b>1992-93</b>                                                       |           |
| 1) | Vice- Principal (7500-12000)                                         | 02 Nos    |
| 2) | P.G.T (6500-10500)                                                   | 10 Nos    |
| 3) | G.T.T (5500-9000)                                                    | 15 Nos    |
| 4) | Librarian (5500-9000)                                                | 03 Nos    |
| 5) | H.G.C (4000-6000)                                                    | 02 Nos    |
| 6) | P.C.C (2550-3200)                                                    | 02 Nos    |
| 7) | Lab. Assistant (4000-6000)                                           | 02 Nos    |
|    | <b>1993-94</b>                                                       |           |
| 1) | Vice- Principal (7500-12000)                                         | 01 No.    |
| 2) | P.G.T (6500-10500)                                                   | 10 Nos    |
| 3) | G.T.T (5500-9000)                                                    | 06 Nos    |
| 4) | Librarian (5500-9000)                                                | 03 Nos    |
| 5) | P.C.C (2550-3200)                                                    | 02 Nos    |
| 6) | H.G.C (4000-6000)                                                    | 02 Nos    |
|    | <b>1994-1995</b>                                                     |           |
| 1) | Vice- Principal (7500-12000)                                         | 01 No.    |
| 2) | P.G.T (6500-10500)                                                   | 15 Nos    |
| 3) | G.T.T (5500-9000)                                                    | 16 Nos    |
| 4) | Librarian (5500-9000)                                                | 03 Nos    |
| 5) | P.C.C (2550-3200)                                                    | 02 Nos    |
| 6) | H.G.C (4000-6000)                                                    | 02 Nos    |
| 7) | Lab. Assistant (4000-6000)                                           | 02 Nos    |
| 8) | H.M (M) (6500-10500)                                                 | 01 No.    |

|            |                                                                    |        |        |
|------------|--------------------------------------------------------------------|--------|--------|
|            | <b>1996-97</b>                                                     |        |        |
| 1)         | Asst. Inspector of schools (6500-10500)                            | 02 Nos |        |
| 2)         | P.G.T (6500-10500)                                                 | 15 Nos |        |
| 3)         | G.T.T (5500-9000)                                                  | 10 Nos |        |
| 4)         | Librarian (5500-9000)                                              | 02 Nos |        |
| 5)         | P.C.C (2550-3200)                                                  | 02 Nos |        |
| 6)         | H.G.C (4000-6000)                                                  | 03 Nos |        |
| 7)         | Lab. Assistant (4000-6000)                                         | 05 Nos |        |
| 8)         | Head clerk (5000-8000)                                             | 01 No  |        |
| 9)         | Driver (3050-4590)                                                 | 01 No  |        |
| 10)        | Peon (2550-3200)                                                   | 01 No  |        |
| 11)        | C.I (5500-9000)                                                    | 10 Nos |        |
| 12)        | P.G.T (Music) (6500-10500)                                         | 03 Nos |        |
| 13)        | PGT(Drawing&Painting)6500-10500                                    | 03 Nos |        |
| 14)        | P.G.T (Physical Edn) 6500-10500                                    | 03 Nos |        |
|            | <b>1997-98</b>                                                     | Nil    |        |
|            | <b>1998-99</b>                                                     |        |        |
| 1)         | P.G.T (6500-10500)                                                 | 05 Nos |        |
| 2)         | G.T.T (5500-9000)                                                  | 08 Nos |        |
| 3)         | Librarian (5500-9000)                                              | 04 Nos |        |
| 4)         | L.G.C (3050-4590)                                                  | 10 Nos |        |
| 5)         | H.G.C (4000-6000)                                                  | 05 Nos |        |
| 6)         | Lab. Assistant (4000-6000)                                         | 03 Nos |        |
| 7)         | P.E.T (5500-9000)                                                  | 04 Nos |        |
| 8)         | C I (5500-9000)                                                    | 04 Nos |        |
| 9)         | PGT (Science) (6500-10500)                                         | 04 Nos |        |
|            | <b>Post proposed for creation during 1999-2000 but not created</b> |        |        |
| 1)         | Principal (10000-15200)                                            | 01 No  |        |
| 2)         | P.G.T (6500-10500)                                                 | 04 Nos |        |
| 3)         | G.T.T (5500-9000)                                                  | 16 Nos |        |
| 4)         | Librarian (5500-9000)                                              | 04 Nos |        |
| 5)         | H.M (SS) (7500-12000)                                              | 07 Nos | 400.00 |
| 6)         | H.G.C (4000-6000)                                                  | 03 Nos |        |
| 7)         | Lab. Assistant (4000-6000)                                         | 03 Nos |        |
| 8)         | Lower Grade clerk (3050-4590)                                      | 03 Nos |        |
| 9)         | P.E.T (5500-9000)                                                  | 04 Nos |        |
| 10)        | C.I(5500-9000)                                                     | 04 Nos |        |
| 11)        | P.G.T(science) 6500-10500                                          | 04 Nos |        |
|            | <b>Post proposed for creation during 2000-2001 but not created</b> | Nil    |        |
| 1)         | Principal (10000-15200)                                            | 01 No  |        |
| 2)         | P.G.T (6500-10500)                                                 | 07 Nos |        |
| 3)         | G.T.T (5500-9000)                                                  | 16 Nos |        |
| 4)         | Librarian (5500-9000)                                              | 04 Nos |        |
| 5)         | H.M (SS) (7500-12000)                                              | 04 Nos |        |
| 6)         | H.G.C (4000-6000)                                                  | 03 Nos |        |
| 7)         | Lab. Assistant (4000-6000)                                         | 03 Nos |        |
| 8)         | Lower Grade clerk (3050-4590)                                      | 04 Nos |        |
| 9)         | C.I (5500-9000)                                                    | 04 Nos |        |
| 10)        | P.E.T (5500-9000)                                                  | 04 Nos |        |
| 11)        | P.G.T ( Science) 6500-10500                                        | 04 Nos |        |
| 12)        | P.G.T (PE) 6500-10500                                              | 01 Nos |        |
| <b>II.</b> | <b>New post 2001-2002</b>                                          |        |        |
| 1)         | Principal (10000-15200)                                            | 01 No  |        |
| 2)         | P.G.T (6500-10500)                                                 | 07 Nos |        |



|    |                               |         |               |
|----|-------------------------------|---------|---------------|
| 3) | G.T.T (5500-9000)             | 12 Nos  |               |
| 4) | Vice Principal (7500-12000)   | 01 Nos. |               |
| 5) | H.M (SS) (7500-12000)         | 04 Nos. |               |
| 6) | Lower Grade clerk (3050-4590) | 04 Nos  |               |
| 7) | P.E.T (5500-9000)             | 04 Nos  |               |
|    | <b>Total (A)</b>              |         | <b>400.00</b> |

**B. OTHER EXPENDITURE:**

|    |                                                                                                                  |              |
|----|------------------------------------------------------------------------------------------------------------------|--------------|
| 1) | Travel concession, free uniform, hostel stipend to students                                                      | 5.00         |
| 2) | Grant-in-aid to private schools                                                                                  | 32.00        |
| 3) | Purchase of library books periodicals teaching aids for SS & SSS such as charts, maps, Globes, craft items etc.  | 5.00         |
| 4) | Miscellaneous expenditure including scholarships hostel stipends, Awards to teachers etc.                        | 2.00         |
| 5) | Award to top rank holder students of class Xth & Class XII th                                                    | 0.50         |
| 6) | DTE                                                                                                              | 26.00        |
| 7) | OTA                                                                                                              | 4.50         |
| 8) | Miscellaneous expenditure towards providing boarding and lodging facilities to meritorious Rural/Tribal students | 5.00         |
| 9) | Purchase and supply of sports & games material & organization of annual sports in SS & SSS                       | 5.00         |
|    | <b>Total (B)</b>                                                                                                 | <b>85.00</b> |

**TOTAL RECURRING : Rs. 485.00 lakhs**

**III. TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)**

|                  | Recurring     | Non-Recurring | Total         |
|------------------|---------------|---------------|---------------|
| Andaman District | 460.50        | 378.60        | 839.10        |
| Nicobar District | 24.50         | 60.90         | 85.40         |
| <b>Total</b>     | <b>485.00</b> | <b>439.50</b> | <b>924.50</b> |

**10. SUMMARY OF EXPENDITURE FOR 2001-2002:**

| S.N | Item          | Revenue       | Capital       | Total         |
|-----|---------------|---------------|---------------|---------------|
| 1)  | Establishment |               |               |               |
|     | Salary        | 400.00        | 0.00          | 400.00        |
|     | OTA           | 4.50          | 0.00          | 4.50          |
|     | DTE           | 26.00         | 0.00          | 26.00         |
|     | OE            | 0.00          | 0.00          | 0.00          |
| 2)  | Buildings     | 0.00          | 412.00        | 412.00        |
| 3)  | Grant in aid  | 32.00         | 0.00          | 32.00         |
| 4)  | Subsidy       | 0.00          | 0.00          | 0.00          |
| 5)  | Machinery     | 0.00          | 0.00          | 0.00          |
| 6)  | Others        | 50.00         | 0.00          | 50.00         |
|     | <b>TOTAL</b>  | <b>512.50</b> | <b>412.00</b> | <b>924.50</b> |

## 11. EMPLOYMENT GENERATION (In Nos) :

|              | 9 <sup>th</sup> Plan | 1997-98   |           | 1998-99    |           | 1999-00   |           | 2000-01   |           | 2001-02   |
|--------------|----------------------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
|              | Target               | Tar       | Ach       | Tar.       | Ach       | Tar       | Ach       | Tar.      | Ach       | Target    |
| Group 'A'    | 5                    | --        | --        | 6          | --        | 1         | --        | 1         | --        | 1         |
| Group 'B'    | --                   | --        | --        | 8          | --        | 7         | --        | 4         | --        | 5         |
| Group 'C'    | 508                  | 47        | --        | 92         | 47        | 45        | --        | 50        | --        | 27        |
| Group 'D'    | 25                   | --        | --        | --         | --        | --        | --        | --        | --        | --        |
| Others       | --                   | --        | --        | --         | --        | --        | --        | --        | --        | --        |
| <b>TOTAL</b> | <b>538</b>           | <b>47</b> | <b>--</b> | <b>106</b> | <b>47</b> | <b>53</b> | <b>--</b> | <b>55</b> | <b>--</b> | <b>33</b> |

12. EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS) : Nil

13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:

| <b>Department / Agencies</b> | <b>Amount (Rs. in lakhs)</b> |
|------------------------------|------------------------------|
| Department of Education      | 512.50                       |
| Andaman Public Works Dept.   | 412.00                       |
| A L H W                      | 0.00                         |
| N H P C                      | 0.00                         |
| Any other Agency             | 0.00                         |
| <b>TOTAL</b>                 | <b>924.50</b>                |

14. REMARKS : NIL

\* \* \* \* \*

## ANNEXURE - III

(Rs. in lakhs)

| <b>A. ONGOING WORKS</b>                  |                                                                                                     | <b>Provision</b> |
|------------------------------------------|-----------------------------------------------------------------------------------------------------|------------------|
| PORT BLAIR URBAN                         |                                                                                                     |                  |
| 1                                        | C/o Administration Block Model S.S.S                                                                | 0.50             |
| 2                                        | C/o Laboratory Block at SSS Model                                                                   | 4.00             |
| 3                                        | C/o Laboratory Block for SSS Boys (98-99)                                                           | 10.00            |
| 4                                        | C/o 2 Classroom & Toilet at SS Haddo (H) (99-00)                                                    | 13.00            |
| 5                                        | C/o 2 Classroom at SSS RBV (98-99)                                                                  | 15.00            |
| 6                                        | C/o 4 Classroom & 1 Toilet at SSS Haddo (Tel) (99-00)                                               | 14.00            |
| 7                                        | C/o 4 Classroom at SSS RBV (99-00)                                                                  | 12.00            |
| PORT BLAIR RURAL                         |                                                                                                     |                  |
| 8                                        | C/o 8 Classroom at SSS Bathubasti (98-99)                                                           | 15.00            |
| 9                                        | C/o Library Hall & 2 Classroom at Garacharma (98-99)                                                | 0.50             |
| 10                                       | C/o 2 Classroom at SSS Manglutan (98-99)                                                            | 6.00             |
| 11                                       | C/o 4 Classroom at SS Prathrapur (99-00)                                                            | 5.00             |
| 12                                       | C/o 4 Classroom at SSS Rangachang (99-00)                                                           | 4.00             |
| 13                                       | P/F Barbed fencing around SS Prothrapur                                                             | 2.50             |
| FERRARGUNJ BLOCK                         |                                                                                                     |                  |
| 14                                       | C/o 4 Classroom at SS Namunaghar (99-00)                                                            | 5.00             |
| 15                                       | R/o SS Bldg. At Namunaghar (98-99)                                                                  | 4.00             |
| 16                                       | R/o SSS Building at ferrargunj (98-99)                                                              | 1.00             |
| 17                                       | C/o 8 Classrom for SSS Wimberligunj (20%)                                                           | 10.00            |
| RANGAT BLOCK                             |                                                                                                     |                  |
| 18                                       | C/o 4 Type-II at SS Kausalaya Nagar                                                                 | 7.00             |
| 19                                       | C/o 1 Science Lab at SS Kaushalaya Nagar                                                            | 2.00             |
| 20                                       | C/o 2 Classroom at SSS Bakultala.                                                                   | 1.00             |
| 21                                       | R/o SSS building at Kadamtala (98-99)                                                               | 6.00             |
| 22                                       | R/o SSS Building at Oralkatcha (00-01)                                                              | 2.00             |
| MAYABUNDER BLOCK                         |                                                                                                     |                  |
| 23                                       | C/o 1 Science Lab at SS Mayabunder                                                                  | 2.50             |
| DIGLIPUR BLOCK                           |                                                                                                     |                  |
| 24                                       | C/o 20 Bedded Hostel at Kalighat                                                                    | 10.00            |
| 25                                       | C/o 8 Classroom at SS Swarajgram (98-99)                                                            | 10.00            |
| 26                                       | C/o 4 Classroom at Ramnagar -I (SS) (99-00)                                                         | 0.50             |
| 27                                       | R/o 14 Classrom for SSS Kalighat (00-01)                                                            | 10.00            |
| OTHER ISLANDS IN ANDAMAN DISTRICT        |                                                                                                     |                  |
| 28                                       | P/F Fencing around SSS hutbay, SS V.K. Pur,<br>SS Harminder Bay, Netaji Nagar, PS Ram Nagar (97-98) | 10.00            |
| 29                                       | C/o 4 Classroom at SSS HutBay (97-98)                                                               | 0.50             |
| CARNICOBAR BLOCK                         |                                                                                                     |                  |
| 30                                       | C/o 10 Classroom at SSS Malacca (97-98)                                                             | 15.00            |
| OTHER ISLANDS IN NICOBAR DISTRICT        |                                                                                                     |                  |
| 31                                       | C/o 4 Classroom at SSS Kapanga (98-99)                                                              | 5.00             |
| 32                                       | C/o Science Lab at SSS WB Katchal                                                                   | 10.00            |
| 33                                       | C/o 25 Bedded Hostel at Kapanga                                                                     | 10.00            |
|                                          |                                                                                                     | <b>223.00</b>    |
| <b>B. WORK YET TO START (SANCTIONED)</b> |                                                                                                     |                  |
| <b>PORT BLAIR URBAN</b>                  |                                                                                                     |                  |
| 1                                        | C/o 2 Classroom at SS Haddo (H) (98-99)                                                             | 8.00             |
| 2                                        | C/o 1 Classroom at SS Delanipur (99-00)                                                             | 2.00             |
| 3                                        | C/o 4 Classroom & 1 Toilet at SS Dignabed (99-00)                                                   | 10.00            |
| 4                                        | Rewiring of SSS Bldg. Haddo (Tamil)                                                                 | 5.00             |
| 5                                        | P/f IEI to Old Boys Hostel at South Point                                                           | 3.00             |

|                                     |                                                           |               |
|-------------------------------------|-----------------------------------------------------------|---------------|
| 6                                   | Shifting of over head Electric line near Haddo SS (Hindi) | 1.50          |
| 7                                   | P/F SWF fencing over C/wall around SS Delanipur           | 1.50          |
| 8                                   | C/o 8 C/room SS South Point (SW); Development of Site     | 3.00          |
| 9                                   | Rewiring of SS Haddo (Tamil)                              | 5.00          |
| 10                                  | R/o Auditorium bldg. In the Campus of SSS Girls           | 1.00          |
| 11                                  | C/o 6 Classroom for SSS Boys , Port Blair                 | 20.00         |
| PORT BLAIR RURAL                    |                                                           |               |
| 13                                  | C/o 4 Classroom at SS Calicut (98-99)                     | 2.00          |
| 14                                  | C/o 4 Classroom & 1 Toilet at SS Calicut (99-00)          | 2.00          |
| 15                                  | C/o 1 Classroom at SS Dollygunj (99-00)                   | 2.00          |
| FERRARGUNJ BLOCK                    |                                                           |               |
| 16                                  | C/o 4 Classroom at SSS Bambooflat (99-00)                 | 10.00         |
| 17                                  | C/o 4 Classroom at SS Miletalak (99-00)                   | 5.00          |
| 18                                  | C/o 1 Classroom at SS Cirkatang (99-00)                   | 4.00          |
| RANGAT BLOCK                        |                                                           |               |
| 19                                  | C/o 4 Type-III at Bakultala                               | 10.00         |
| 20                                  | C/o 4 Classroom for SS Adajig (98-99)                     | 5.00          |
| 21                                  | C/o 8 Classroom at for SSS Rangat (98-99)                 | 10.00         |
| 22                                  | C/o 4 Classroom at SS Bakultala (98-99)                   | 10.00         |
| 23                                  | C/o 4 classroom at SS Kausalya Nagar (99-00)              | 4.00          |
| 24                                  | R/o SSS Bldg at Oralkatcha (IEI) {00-01}                  | 2.00          |
| MAYABUNDER BLOCK                    |                                                           |               |
| 27                                  | C/o 4 Classroom at SS Karmatang (99-00)                   | 5.00          |
| OTHER ISLANDS IN NICOBAR DISTRICT   |                                                           |               |
| 28                                  | C/o 4 Classroom & Toilet at SS Kamorta (99-00)            | 10.00         |
| 29                                  | R/o SSS Bldg. At Champion (50%)                           | 6.00          |
| 30                                  | C/o 4 Classroom at SSS Vijay Nagar (99-00)                | 10.00         |
|                                     |                                                           | <b>157.00</b> |
| <b>C. NEW WORK (NOT SANCTIONED)</b> |                                                           |               |
| PORT BLAIR (RURAL)                  |                                                           |               |
| 1                                   | C/o 4 C/room and 1 toilet at SSS Garacharma               | 3.00          |
| 2                                   | R/o SSS Bldg at School Line (Including ceiling)           | 1.00          |
| FERRARGUNJ BLOCK                    |                                                           |               |
| 3                                   | C/o 2 C/room at SS Shoal bay                              | 2.00          |
| 4                                   | C/o 2 C/room at SSS Tushnabad                             | 2.00          |
| RANGAT BLOCK                        |                                                           |               |
| 5                                   | C/o 2 C/room(for Eng.med. SS) at SSS,Kadamtala            | 2.00          |
| 6                                   | C/o 2 C/room, 1 toilet, 1 Science Lab at SS, Uttara       | 3.00          |
| 7                                   | C/o 4 C/room at SS, Nimbutala                             | 3.00          |
| MAYABUNDER BLOCK                    |                                                           |               |
| 8                                   | C/o 2 C/room at SSS Mayabunder                            | 2.00          |
| DIGLIPUR BLOCK                      |                                                           |               |
| 9                                   | C/o 2 C/room at SS Subashgram                             | 2.00          |
| 10                                  | C/o 2 C/room at SS Keralaapuram                           | 2.00          |
| 11                                  | C/o 2 C/room & 1 Toilet at SS Laxmipur                    | 2.00          |
| 11                                  | C/o 1 Toilet at SS Ramnagar                               | 1.00          |
| 11                                  | C/o C/wall around Girls Hostel at Kalighat                | 1.00          |
| OTHER ISLANDS OF ANDAMAN DISTRICTS  |                                                           |               |
| 12                                  | C/o 2 C/room at SS Harmenderbay                           | 2.00          |
| CAR NICOBAR BLOCK                   |                                                           |               |
| 13                                  | C/o 2 C/room at SS Mus                                    | 2.00          |
| OTHER ISLANDS OF NICOBAR DISTRICT   |                                                           |               |
| 14                                  | C/o 2 C/room at SS WB Katchal                             | 2.00          |
| <b>TOTAL</b>                        |                                                           | <b>32.00</b>  |
|                                     |                                                           | <b>412.00</b> |

1. **NAME OF THE DEPARTMENT :** EDUCATION
2. **NO. & NAME OF THE SCHEME :** (7) SCIENCE EDUCATION, TECHNOLOGY AND COMPUTER EDUCATION

3. **OBJECTIVE/JUSTIFICATION**

The main emphasis of the scheme is to introduce computer educations in the schools. Besides this, the scheme also envisages organization of science exhibition at School / State level, equipping the schools with science equipments / chemicals etc. which is an essential requisite for the schools.

4. **OUTLAY FOR 9<sup>TH</sup> PLAN (1997-2002) :** Rs.148.45 Lakhs

5. **PHYSICAL TARGETS FOR 9<sup>TH</sup> PLAN**

- a) To provide Science and Mathematical Equipments, Chemicals etc to the Middle, Secondary and Senior Secondary Schools.
- b) To organize Science Exhibition at Zonal and State level.

6. **FINANCIAL AND PHYSICAL PROGRESS IN ANNUAL PLANS**

a) **Financial :** (Rs. in lakhs)

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 |
|----|-------------|---------|---------|---------|---------|
| a) | Outlay      | 35.00   | 30.00   | 17.50   | 30.50   |
| b) | Expenditure | 27.90   | 34.84   | 10.03   | 22.16   |

b) **Physical Achievement during 1997 - 98**

|    | Target                                    | Achievement |
|----|-------------------------------------------|-------------|
| 1. | Organising Science exhibition             | Organized   |
| 2. | In-service training for teacher           | Organized   |
| 3. | Procurement of chemicals, equipments etc. | Purchased   |

**Physical Achievement during 1998-99**

|    | Target                                                                     | Achievement |
|----|----------------------------------------------------------------------------|-------------|
| 1. | To provide science and mathematical equipments, other articles to Schools. | Provided    |
| 2. | To organize science exhibition at zonal and state level.                   | Organized   |
| 3. | Procurement of chemical, equipments, etc.                                  | Procured    |
| 4. | In service training to teachers                                            | Provided    |

**Physical Achievement during 1999-2000**

|    | Target                                                                     | Achievement |
|----|----------------------------------------------------------------------------|-------------|
| 1. | To provide science and mathematical equipments, other articles to Schools. | Provided    |
| 2. | To organize science exhibition at zonal and state level.                   | Organized   |
| 3. | Procurement of chemical, equipments, etc.                                  | Procured    |
| 4. | In service training to teachers                                            | Provided    |

**Physical Achievement during 2000-2001**

|    | Target                                                                     | Achievement     |
|----|----------------------------------------------------------------------------|-----------------|
| 1. | To provide science and mathematical equipments, other articles to Schools. | Provided        |
| 2. | To organize science exhibition at zonal and state level.                   | Organized       |
| 3. | Procurement of chemical, equipments, etc.                                  | Procured        |
| 4. | In service training to teachers                                            | Provided        |
| 5. | Introduction of computer literacy                                          | Not Introduced. |

7. **PHYSICAL TARGET FOR ANNUAL PLAN 2001-2002**

- To provide Science / Mathematical equipments, chemicals and other Science articles to the needy Middle/Secondary/Senior Secondary Schools.
- To organize science exhibition at Zonal and State level
- To provide In-service training to teachers
- Introduction of Computer Education in 16 schools

8. **PROPOSED OUTLAY OF ANNUAL PLAN 2001-2002 :**

|               |                       |
|---------------|-----------------------|
| Andaman Dist. | Rs. 93.50 lakhs       |
| Nicobar Dist. | 0.00                  |
| <b>Total</b>  | <b>Rs. 93.50lakhs</b> |

9. **DETAILED OF ANNUAL PLAN OUTLAY 2001-2002: (Rs. In Lakhs)****I) NON-RECURRING**

|    | ITEM                                       | REVENUE     | CAPITAL     | TOTAL       |
|----|--------------------------------------------|-------------|-------------|-------------|
| A) | <b>Building</b>                            | 0.00        | 0.00        | 0.00        |
| B) | <b>Other Expenditure</b>                   |             |             |             |
|    | Furnishing of Computer Halls in 16 schools | 1.00        | 0.00        | 1.00        |
|    | <b>Total Non-Recurring</b>                 | <b>1.00</b> | <b>0.00</b> | <b>1.00</b> |

**II) RECURRING :****A. Pay & allowances of staff (In nos.)**

| I.  | Post transferred to Non-Plan but not agreed to by the Govt. of India. | Provision   |
|-----|-----------------------------------------------------------------------|-------------|
|     | 1998-99                                                               |             |
| 1)  | PGT (Comp.Sc.) {6500-10500}                                           | 06 Nos.     |
|     | 1999 - 2000                                                           | Nil         |
|     | 2000 - 2001                                                           | Nil         |
| II. | New post for 2001 - 2002                                              | Nil         |
|     | <b>Total (A)</b>                                                      | <b>1.00</b> |

**B. OTHER EXPENDITURE:**

|    |                                               |              |
|----|-----------------------------------------------|--------------|
| 1) | Organising Science Exhibition                 | 1.00         |
| 2) | In-service training for teachers              | 0.50         |
| 3) | Procurement of chemicals, equipment etc.      | 8.50         |
| 4) | Stationary/office Equipment                   | 1.00         |
| 5) | Conduct of Environmental Awareness programme  | 0.50         |
| 6) | Providing of Computer Education in 16 schools | 80.00        |
|    | <b>Total (B)</b>                              | <b>91.50</b> |

**TOTAL RECURRING : 92.50****III) TOTAL RECURRING AND NON - RECURRING: (Rs. in lakhs)**

|                  | Recurring    | Non-Recurring | Total        |
|------------------|--------------|---------------|--------------|
| Andaman District | 92.50        | 1.00          | 93.50        |
| Nicobar District | 0.00         | 0.00          | 0.00         |
| <b>Total</b>     | <b>92.50</b> | <b>1.00</b>   | <b>93.50</b> |

10. **SUMMARY OF EXPENDITURE FOR ANNUAL PLAN 2001-2002: (Rs. In Lakhs)**

| S.N | Item          | Revenue      | Capital     | Total        |
|-----|---------------|--------------|-------------|--------------|
| 1)  | Establishment |              |             |              |
|     | Salary        | 1.00         | 0.00        | 1.00         |
|     | OTA           | 0.00         | 0.00        | 0.00         |
|     | DTE           | 0.00         | 0.00        | 0.00         |
|     | OE            | 1.00         | 0.00        | 1.00         |
| 2)  | Buildings     | 0.00         | 0.00        | 0.00         |
| 3)  | Grant in aid  | 0.00         | 0.00        | 0.00         |
| 4)  | Subsidy       | 0.00         | 0.00        | 0.00         |
| 5)  | Machinery     | 0.00         | 0.00        | 0.00         |
| 6)  | Others        | 91.50        | 0.00        | 91.50        |
|     | <b>TOTAL</b>  | <b>93.50</b> | <b>0.00</b> | <b>93.50</b> |

11. **EMPLOYMENT GENERATION (In nos.) :**

|              | 9 <sup>th</sup> Plan | 1997-98  |           | 1998-99  |          | 1999-00  |           | 2000-01  |           | 2001-02   |
|--------------|----------------------|----------|-----------|----------|----------|----------|-----------|----------|-----------|-----------|
|              | Target               | Tar      | Ach       | Tar      | Ach      | Tar      | Ach       | Tar      | Ach       | Target    |
| Group 'A'    | --                   | --       | --        | --       | --       | --       | --        | --       | --        | --        |
| Group 'B'    | 1                    | --       | --        | 1        | --       | --       | --        | --       | --        | --        |
| Group 'C'    | 19                   | 9        | --        | 2        | 6        | 1        | --        | 1        | --        | --        |
| Group 'D'    | 02                   | --       | --        | 1        | --       | --       | --        | --       | --        | --        |
| Others       | --                   | --       | --        | --       | --       | --       | --        | --       | --        | --        |
| <b>TOTAL</b> | <b>22</b>            | <b>9</b> | <b>--</b> | <b>4</b> | <b>6</b> | <b>1</b> | <b>--</b> | <b>1</b> | <b>--</b> | <b>--</b> |

12. **EARMARKED OUTLAY FOR PMGY: NIL**13. **DEPARTMENT INVOLVED IN IMPLEMENTATION OF THE SCHEME:**

| <b>Department / Agencies</b> | <b>Amount (Rs. in lakhs)</b> |
|------------------------------|------------------------------|
| Department of Education      | 93.50                        |
| Andaman Public Works Dept.   | 00.00                        |
| A L H W                      | 00.00                        |
| N H P C                      | 00.00                        |
| Any other Agency             | 00.00                        |
| <b>TOTAL</b>                 | <b>93.50</b>                 |

14. **REMARKS :** Nil

\*\*\*\*\*

1. **NAME OF THE DEPARTMENT :** **EDUCATION**
2. **NO. & NAME OF THE SCHEME:** **(8) VOCATIONAL EDUCATION**
3. **OBJECTIVE/ JUSTIFICATION :**

Secondary and Higher Secondary Education are important terminal stages in the system of General Education as it is the stage where options are exercised by the youth to shape their career. Educational experts have consistently recommended that Education at these stages should be given a educational base, to link it with the world of work. The Kothari Commission (1964-66) was of the view that for a majority of occupations, university degrees are not an essential requisite and as such trained higher secondary students could competently handle these jobs / occupations. It is felt that it should be possible to divert at least 50 percent of the students completing 10 year education to the vocational stream, reducing the pressure on the universities and also preparing students for gainful employment.

In view of the above, the need for decisive Central role in promoting vocationalisation has now been universally accepted. This has also been emphasized by the working group of Secondary Education constituted by the Planning Commission for preparation of the 8<sup>th</sup> Plan. The programme of Vocationalisation of Education has been accorded very high priority in the **National Policy on Education, 1986** also.

To achieve the National Target for Vocationalisation of Secondary Education it has been decided to introduced job oriented vocational courses such as **Information Technology, Secretarial Practice** etc. in the schools of the territory.

4. **OUTLAY FOR 9<sup>TH</sup> PLAN (1997 – 2002 ) :** Rs. 192.95 Lakhs
5. **PHYSICAL TARGET FOR 9<sup>TH</sup> PLAN:**
- Establishment of Vocational wing.
  - Establishment of Vocational Guidance Bureau.
  - Establishment of State Council of Vocational Education.
  - To introduce vocational course in 4 Senior Secondary Schools of A & N Islands.
  - To procure equipment, library books, furniture etc. for schools where vocational course are already introduced or to be introduced.

6. **PHYSICAL AND FINANCIAL PROGRESS FOR THE ANNUAL PLAN:**

a) **Financial :** (Rs. in lakhs )

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 |
|----|-------------|---------|---------|---------|---------|
| a) | Outlay      | 19.00   | 12.00   | 15.80   | 2.70    |
| b) | Expenditure | 19.60   | 11.20   | 9.07    | 6.78    |

b) **Physical Achievement during 97-98.**

|    | Target                                                 | Achievement  |
|----|--------------------------------------------------------|--------------|
| 1) | Establishment of vocational wing                       | Not Achieved |
| 2) | Establishment of vocational guidance bureau            | Not Achieved |
| 3) | Establishment of State Council of Vocational Education | Not Achieved |
| 4) | Introducing of vocational course in one school         | Not Achieved |
| 5) | Purchase of equipment, library books, furniture etc.   | Purchased    |



**Physical Achievement during 1998 - 99**

| Target |                                                        | Achievement  |
|--------|--------------------------------------------------------|--------------|
| 1)     | Establishment of vocational wing                       | Not Achieved |
| 2)     | Establishment of vocational guidance bureau            | Not Achieved |
| 3)     | Establishment of State Council of Vocational Education | Not Achieved |
| 4)     | Introducing of vocational course in one school         | Not Achieved |
| 5)     | Purchase of equipment, library books, furniture etc.   | Purchased    |

**Physical Achievement during 99 – 2000**

| Target |                                                        | Achievement  |
|--------|--------------------------------------------------------|--------------|
| 1)     | Establishment of vocational wing                       | Not Achieved |
| 2)     | Establishment of vocational guidance bureau            | Not Achieved |
| 3)     | Establishment of State Council of Vocational Education | Not Achieved |
| 4)     | Introducing of vocational course in one school         | Not Achieved |
| 5)     | Purchase of equipment, library books, furniture etc.   | Purchased    |

**Physical Achievement during 2000 –01**

| Target |                                                        | Achievement     |
|--------|--------------------------------------------------------|-----------------|
| 1)     | Establishment of vocational wing                       | Not Established |
| 2)     | Establishment of vocational guidance bureau            | Not Established |
| 3)     | Establishment of State Council of Vocational Education | Not Established |
| 4)     | Introducing of vocational course in one school         | Not introduced  |
| 5)     | Purchase of equipment, library books, furniture etc.   | Procured        |

**7. PHYSICAL TARGETS FOR ANNUAL PLAN 2001-2002:**

- To introduce Job Oriented Vocational courses in 3 Schools of A & N Islands.
- To conduct a detailed survey for identification of vocational courses in schools.
- To procure books, equipment & other articles required for running vocational classes.

**8. PROPOSED OUTLAY FOR ANNUAL PLAN 2001-2002:**

|               |                       |
|---------------|-----------------------|
| Andaman Dist. | Rs. 3.40 lakhs        |
| Nicobar Dist. | Rs. 0.30 lakhs        |
| <b>Total</b>  | <b>Rs. 3.70 lakhs</b> |

**9. DETAILS OF ANNUAL PLAN OUTLAY 2001-2002: (Rs. In Lakhs)**

I. NON – RECURRING : Nil

II. RECURRING :

A. PAY ETC. OF STAFF

| I.  | Post transferred to Non-Plan but not agreed to by the Govt. of India. | Provision   |
|-----|-----------------------------------------------------------------------|-------------|
|     | 1997-98                                                               | Nil         |
|     | 1998-99                                                               | Nil         |
|     | 1999-00                                                               | Nil         |
|     | 2000-01                                                               | Nil         |
|     |                                                                       | 1.00        |
| II. | New post 2001-2002                                                    |             |
| 1)  | AEO (7500-12000)                                                      | 01 Nos      |
| 2)  | PGT (6500-10500) (Voc.)                                               | 03 Nos      |
|     | <b>Total (A)</b>                                                      | <b>1.00</b> |

**B. OTHER EXPENDITURE:**

|    |                                                                                                                                                    |             |
|----|----------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| 1) | Purchase of books, equipment & other materials required for schools where vocational stream is presently in existing or proposed to be introduced. | 1.20        |
| 2) | Teachers Training                                                                                                                                  | 0.40        |
| 3) | Students field visit                                                                                                                               | 0.50        |
| 4) | Conduct of details survey                                                                                                                          | 0.50        |
| 5) | Office Stationery                                                                                                                                  | 0.10        |
|    | <b>Total (B)</b>                                                                                                                                   | <b>2.70</b> |

**TOTAL RECURRING : 3.70**

**III. TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)**

|                  | Recurring   | Non-Recurring | Total       |
|------------------|-------------|---------------|-------------|
| Andaman District | 3.40        | --            | 3.40        |
| Nicobar District | 0.30        | --            | 0.30        |
| <b>Total</b>     | <b>3.70</b> | <b>--</b>     | <b>3.70</b> |

**10. SUMMARY OF EXPENDITURE FOR 2001-2002: (Rs. in lakhs)**

| S.N | Item          | Revenue     | Capital     | Total       |
|-----|---------------|-------------|-------------|-------------|
| 1)  | Establishment |             |             |             |
|     | Salary        | 1.00        | 0.00        | 1.00        |
|     | OTA           | 0.00        | 0.00        | 0.00        |
|     | DTE           | 0.00        | 0.00        | 0.00        |
|     | OE            | 0.10        | 0.00        | 0.10        |
| 2)  | Buildings     | 0.00        | 0.00        | 0.00        |
| 3)  | Loans         | 0.00        | 0.00        | 0.00        |
| 4)  | Subsidy       | 0.00        | 0.00        | 0.00        |
| 5)  | Machinery     | 0.00        | 0.00        | 0.00        |
| 6)  | Others        | 2.60        | 0.00        | 2.60        |
|     | <b>TOTAL</b>  | <b>3.70</b> | <b>0.00</b> | <b>3.70</b> |

**11. EMPLOYMENT GENERATION (In Nos) :**

|              | 9 <sup>th</sup> Plan | 1997-98   |           | 1998-99   |           | 1999-00   |           | 2000-01   |           | 2001-02   |
|--------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|              | Target               | Tar       | Ach       | Tar.      | Ach       | Tar       | Ach       | Tar.      | Ach       | Target    |
| Group 'A'    | 1                    | 2         | --        | --        | --        | --        | --        | --        | --        | --        |
| Group 'B'    | 2                    | 7         | --        | --        | --        | --        | --        | 02        | --        | 01        |
| Group 'C'    | 12                   | 4         | --        | 4         | --        | --        | --        | 02        | --        | 03        |
| Group 'D'    | 4                    | 5         | --        | --        | --        | --        | --        | 01        | --        | --        |
| Others       | 5                    | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| <b>TOTAL</b> | <b>24</b>            | <b>18</b> | <b>--</b> | <b>04</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>05</b> | <b>--</b> | <b>04</b> |

**12. EARMARKED OUTLAY FOR PMGY ( RS. IN LAKHS) : Nil****13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| Department / Agencies      | Amount (Rs. in lakhs) |
|----------------------------|-----------------------|
| Department of Education    | 3.70                  |
| Andaman Public Works Dept. | 00.00                 |
| A L H W                    | 00.00                 |
| N H P C                    | 00.00                 |
| Any other Agency           | 00.00                 |
| <b>TOTAL</b>               | <b>3.70</b>           |

**14. REMARKS : NIL**

\*\*\*\*\*

C-10668



1. **NAME OF THE DEPARTMENT** : **EDUCATION**  
 2. **NO. & NAME OF THE SCHEME** : **(9) TEXTBOOK CELL**

3. **OBJECTIVE/ JUSTIFICATION:**

The Scheme envisages procurement and distribution of NCERT Text Books and other regional languages text books to students. Besides this the scheme also proposes to procure Exercise books / Answer sheets and to supply this to the schools / students at concessional rates.

4. **OUTLAY FOR 9<sup>TH</sup> PLAN (1997 – 2002 )** : Rs. 133.42 Lakhs

5. **PHYSICAL TARGET FOR 9<sup>TH</sup> PLAN:**

- a) Procurement and distribution of NCERT & other language Text books.  
 b) Printing of Text Books.  
 c) To Purchase Furniture and other equipment for the Book Depots.

6. **PHYSICAL AND FINANCIAL PROGRESS FOR THE ANNUAL PLAN:**

- a) **Financial :** (Rs. in lakhs )

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 |
|----|-------------|---------|---------|---------|---------|
| a) | Outlay      | 25.00   | 21.00   | 12.70   | 22.50   |
| b) | Expenditure | 8.49    | 16.06   | 19.43   | 11.59   |

- b) **Physical Achievement during 97-98**

|    | Target                                                                          | Achievement             |
|----|---------------------------------------------------------------------------------|-------------------------|
| 1) | Procurement and distribution of NCERT Text Books                                | Distributed             |
| 2) | Supply of exercise books and answer sheets to the school on concessional rates. | Supplied                |
| 3) | Printing and distribution of Text Books in different languages                  | Printed and Distributed |

**Physical Achievement during 1998 – 99**

|    | Target                                                                          | Achievement           |
|----|---------------------------------------------------------------------------------|-----------------------|
| 1) | Procurement and distribution of NCERT Text Books                                | Distributed           |
| 2) | Supply of exercise books and answer sheets to the school on concessional rates. | Supplied              |
| 3) | Printing and distribution of Text Books in different languages                  | Printed & Distributed |
| 4) | Extensions of existing Book Depot at P/Blair                                    | Not Achieved          |

**Physical Achievement during 1999 – 2000**

|    | Target                                                                          | Achievement  |
|----|---------------------------------------------------------------------------------|--------------|
| 1) | Procurement and distribution of NCERT Text Books                                | Distributed  |
| 2) | Supply of exercise books and answer sheets to the school on concessional rates. | Supplied     |
| 3) | Printing and distribution of Text Books in different languages                  | Printed      |
| 4) | Extensions of existing Book Depot at P/Blair                                    | Not Achieved |

**Physical Achievement during 2000 -01**

| Target |                                                                                 | Achievement             |
|--------|---------------------------------------------------------------------------------|-------------------------|
| 1)     | Procurement and distribution of NCERT Text Books                                | Distributed             |
| 2)     | Supply of exercise books and answer sheets to the school on concessional rates. | Supplied                |
| 3)     | Printing and distribution of Text Books in different languages                  | Printed and Distributed |

7. **PHYSICAL TARGETS FOR ANNUAL PLAN 2001-2002:**

- a) Procurement and distribution of text books.
- b) Supply of answer sheet and exercise book to the schools on concessional rates.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2001-2002:**

|               |                       |
|---------------|-----------------------|
| Andaman Dist. | Rs. 14.70 lakhs       |
| Nicobar Dist. | Rs. 1.80 lakhs        |
| <b>Total</b>  | <b>Rs. 16.50lakhs</b> |

9. **DETAILS OF ANNUAL PLAN OUTLAY 2001-2002: (Rs. In Lakhs)**I. **NON - RECURRING :** NilII. **RECURRING :**A. **PAY ETC. OF STAFF:**

| I.                                                                    |                          | Provision   |
|-----------------------------------------------------------------------|--------------------------|-------------|
| Post transferred to Non-Plan but not agreed to by the Govt. of India. |                          | 1.00        |
| 1997-98                                                               | Nil                      |             |
| 1998-99                                                               | Nil                      |             |
| 1999-00                                                               | Nil                      |             |
| 2000-01                                                               | Nil                      |             |
| II. New post 2001-2002                                                |                          |             |
| 1)                                                                    | Dy. Director of Edn (TB) | 01 Nos      |
| <b>Total (A)</b>                                                      |                          | <b>1.00</b> |

B. **OTHER EXPENDITURE:**

|                  |                                                              |              |
|------------------|--------------------------------------------------------------|--------------|
| 1)               | Procurement of text books, answer sheets and note Books etc. | 15.00        |
| 2)               | Domestic Travel Expenses                                     | 0.50         |
| <b>Total (B)</b> |                                                              | <b>15.50</b> |

**TOTAL RECURRING : 16.50**III. **TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)**

|                  | Non-Recurring | Recurring    | Total        |
|------------------|---------------|--------------|--------------|
| Andaman District | --            | 14.70        | 14.70        |
| Nicobar District | --            | 1.80         | 1.80         |
| <b>Total</b>     | --            | <b>16.50</b> | <b>16.50</b> |

10. **SUMMARY OF EXPENDITURE FOR 2001-2002:** (Rs. in lakhs)

| S.N | Item          | Revenue      | Capital     | Total        |
|-----|---------------|--------------|-------------|--------------|
| 1)  | Establishment |              |             |              |
|     | Salary        | 1.00         | 0.00        | 1.00         |
|     | OTA           | 0.00         | 0.00        | 0.00         |
|     | DTE           | 0.50         | 0.00        | 0.50         |
|     | OE            | 0.00         | 0.00        | 0.00         |
| 2)  | Buildings     | 0.00         | 0.00        | 0.00         |
| 3)  | Loans         | 0.00         | 0.00        | 0.00         |
| 4)  | Subsidy       | 0.00         | 0.00        | 0.00         |
| 5)  | Machinery     | 0.00         | 0.00        | 0.00         |
| 6)  | Others        | 15.00        | 0.00        | 15.00        |
|     | <b>TOTAL</b>  | <b>16.50</b> | <b>0.00</b> | <b>16.50</b> |

11. **EMPLOYMENT GENERATION (In Nos) :**

|              | 9 <sup>th</sup> Plan | 1997-98   |           | 1998-99  |           | 1999-00   |           | 2000-01  |           | 2001-02  |
|--------------|----------------------|-----------|-----------|----------|-----------|-----------|-----------|----------|-----------|----------|
|              | Target               | Tar       | Ach       | Tar.     | Ach       | Tar       | Ach       | Tar.     | Ach       | Target   |
| Group 'A'    | 1                    | --        | --        | 1        | --        | --        | --        | 1        | --        | 1        |
| Group 'B'    | --                   | --        | --        | --       | --        | --        | --        | --       | --        | --       |
| Group 'C'    | 11                   | 7         | --        | 3        | --        | --        | --        | --       | --        | --       |
| Group 'D'    | 4                    | 3         | --        | --       | --        | --        | --        | --       | --        | --       |
| Others       | --                   | --        | --        | --       | --        | --        | --        | --       | --        | --       |
| <b>TOTAL</b> | <b>16</b>            | <b>10</b> | <b>--</b> | <b>4</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>1</b> | <b>--</b> | <b>1</b> |

12. **EARMARKED OUTLAY FOR PMGY ( RS. IN LAKHS) :** Nil13. **DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| <b>Department / Agencies</b> | <b>Amount (Rs. in lakhs)</b> |
|------------------------------|------------------------------|
| Department of Education      | 16.50                        |
| Andaman Public Works Dept.   | 0.00                         |
| A L H W                      | 0.00                         |
| N H P C                      | 0.00                         |
| Any other Agency             | 0.00                         |
| <b>TOTAL</b>                 | <b>16.50</b>                 |

14. **REMARKS :** NIL

\*\*\*\*\*

1. **NAME OF THE DEPARTMENT** : **EDUCATION**
2. **NO. & NAME OF THE SCHEME** : **(10) TAGORE GOVT. COLLEGE OF EDUCATION**

3. **OBJECTIVE/ JUSTIFICATION:**

The Tagore Govt. College of Education, Port Blair is the only Professional College imparting higher Education leading to B.Ed. degree of Pondicherry University. It started functioning in these Islands during 1981. Since its inception it was functioning with the common staff and building etc. of Govt. Teachers Training Institute (TTI). In Dec.1993 through an act of parliament National Council for Teacher Education (NCTE) came into existence. It was vested with statutory authority for "achieving planned and coordinated development of the teacher education system throughout the country, the regulation and proper maintenance of norms and standards in the teacher education system and for matters connected therewith. It was mandatory for all the teacher-training colleges of the country to get recognized by the NCTE. Accordingly Tagore Govt. College of Education got its temporary recognition with the condition that the norms and condition of the NCTE be fulfilled with in the given period of time.

In order to fulfill the norms and conditions prescribed by NCTE and to provide a separate identity to TGCE Teacher Training Institute has been shifted to the newly built DIET building at Garacharama. After shifting of TTI, the TGCE was left with acute shortage of manpower and building etc.

Now it has become essential to make the regular course of Teacher Education system stronger because B.Ed Course through Correspondence system has been stopped all over the country that has added the pressure of regular B.Ed course.

The Andaman and Nicobar Administration has already decided to start two years B.Ed degree course instead of the existing one year B.Ed in accordance with the norms of the NCTE and four years B.Sc.Ed and B.A.Ed courses from the academic session 2000-2001. Accordingly a highly level meeting was held under the chairmanship of Hon'ble Lt. Governor, which was attended by Vice chancellor Pondicherry University, Chairman Board of Studies Pondicherry University, Deputy Secretary NCTE New Delhi, Regional Director ERC NCTE Bhubaneswar and other Senior Officers of the A. & N Admn. in the month of June 1999 in which it has been decided to start these courses. On this occasion foundation stone for the new college building has been laid as a beginning to meet the requirements of NCTE. With this aim in view, as a first step, it is proposed to provide minimum infrastructure during the 9<sup>th</sup> Five-Year Plan period.

4. **OUTLAY FOR 9<sup>TH</sup> PLAN (1997 - 2002 ) :** Rs. 492.00 Lakhs

5. **PHYSICAL TARGET FOR 9<sup>TH</sup> PLAN:**

- Enrolment of 80, 10, 05 & 05 Students annually for B.Ed, M.Ed, M.Phil and Ph.D courses respectively.
- To construct Administrative and Teaching block, Girls / Boys hostels.
- To provide facilities for innovative research in Education.
- To purchase equipments, books, Journals, furnitures, jeep and bus.
- To appoint requisite staff.

6. **PHYSICAL AND FINANCIAL PROGRESS FOR THE ANNUAL PLAN:**

| a) <b>Financial :</b> |             | (Rs. in lakhs ) |         |         |         |
|-----------------------|-------------|-----------------|---------|---------|---------|
|                       |             | 1997-98         | 1998-99 | 99-2000 | 2000-01 |
| a)                    | Outlay      | 85.00           | 43.00   | 43.00   | 88.00   |
| b)                    | Expenditure | 26.67           | 12.16   | 44.19   | 59.51   |

**b) Physical Achievement during 97-98**

| Target |                                                             | Achievement  |
|--------|-------------------------------------------------------------|--------------|
| 1)     | Enrolment of 80 students in B.Ed course                     | Enrolled     |
| 2)     | Enrolment of 5 candidates in M.Ed.                          | Not Achieved |
| 3)     | To provide facilities for innovative Research in Education. | Provided     |
| 4)     | To provide Hostel stipend to the Trainees.                  | Provided     |
| 5)     | To appoint Principal, Teaching and Non-teaching staff.      | Not achieved |
| 6)     | Construction of Girls Hostel                                | Completed    |

**Physical Achievement during 1998 – 99**

| Target |                                                             | Achievement            |
|--------|-------------------------------------------------------------|------------------------|
| 1)     | Enrolment of 80 students in B.Ed course                     | Enrolled               |
| 2)     | Enrolment of 5 candidates in M.Ed.                          | Not Achieved           |
| 3)     | To provide facilities for innovative Research in Education. | Provided               |
| 4)     | To provide Hostel stipend to the Trainees.                  | Provided               |
| 5)     | To appoint Principal, Teaching and Non-teaching staff.      | 5 lecturers appointed. |

**Physical Achievement during 1999 – 2000**

| Target |                                                             | Achievement                  |
|--------|-------------------------------------------------------------|------------------------------|
| 1)     | Enrolment of 80 students in B.Ed course                     | Enrolled                     |
| 2)     | Enrolment of 5 candidates in M.Ed.                          | Not Achieved                 |
| 3)     | To provide facilities for innovative Research in Education. | Provided                     |
| 4)     | To provide Hostel stipend to the Trainees.                  | Provided                     |
| 5)     | To appoint Principal, Teaching and Non-teaching staff.      | Post of Principal filled up. |

**Physical Achievement during 2000 –01**

| Target |                                                             | Achievement  |
|--------|-------------------------------------------------------------|--------------|
| 1)     | Enrolment of 80 students in B.Ed course                     | Enrolled     |
| 2)     | Enrolment of 5 candidates in M.Ed.                          | Not Achieved |
| 3)     | To provide facilities for innovative Research in Education. | Provided     |
| 4)     | To provide Hostel stipend to the Trainees.                  | Provided     |
| 5)     | To appoint Teaching and Non-teaching staff.                 | Not achieved |
| 6)     | Construction of B.Ed college building                       | Sanctioned   |

**7. PHYSICAL TARGETS FOR ANNUAL PLAN 2001-2002:**

- Introduction of 2 year B.Ed course as per NCTE norms.
- Enrolment of 80 students in B.Ed course.
- Introduction of B.Sc. B.Ed / B.A. B.Ed integrated course.
- Enrolment of 60 candidates in B.Sc B.Ed / B.A.B.Ed course.
- Procurement of equipments (Science and Psychology lab, Educational Technology lab), Photocopier, sports and games materials etc.
- Construction of B.Ed college Building.
- To create and fill-up required posts.

**8. PROPOSED OUTLAY FOR ANNUAL PLAN 2001-2002:**

|               |                       |
|---------------|-----------------------|
| Andaman Dist. | Rs. 91.50 lakhs       |
| Nicobar Dist. | 0.00                  |
| <b>Total</b>  | <b>Rs. 91.50lakhs</b> |

## 9. DETAILS OF ANNUAL PLAN OUTLAY 2001-2002: (Rs. In Lakhs)

## I. NON - RECURRING : Nil

|           | ITEM                                                                       | REVENUE      | CAPITAL      | TOTAL        |
|-----------|----------------------------------------------------------------------------|--------------|--------------|--------------|
| <b>A)</b> | <b>Building</b>                                                            |              |              |              |
| a)        | Ongoing works                                                              |              |              |              |
| i)        | C/o B.Ed college bldg.                                                     | 0.00         | 40.00        | 40.00        |
| b)        | New Works                                                                  |              |              |              |
| i)        | C/o C/Wall i/c Main gate, Santry post & devpt. of Kargil Shaheed mini park | 0.00         | 10.00        | 10.00        |
|           | <b>Total (A)</b>                                                           | <b>0.00</b>  | <b>50.00</b> | <b>50.00</b> |
| <b>B)</b> | <b>Other Expenditure</b>                                                   |              |              |              |
| 1)        | Procurement of furniture etc.                                              | 3.50         | 0.00         | 3.50         |
| 2)        | Purchase of Photo Copier and office equipments.                            | 7.00         | 0.00         | 7.00         |
| 3)        | Purchase of Journal books                                                  | 3.00         | 0.00         | 3.00         |
| 4)        | Purchase of AV equipments                                                  | 3.00         | 0.00         | 3.00         |
| 5)        | Purchase of Science and Psychology and language lab equipments             | 0.50         | 0.00         | 0.50         |
| 6)        | Purchase of Games and Sports materials                                     | 0.50         | 0.00         | 0.50         |
| 7)        | Purchase of computers and other peripherals                                | 2.00         | 0.00         | 2.00         |
|           | <b>Total (B)</b>                                                           | <b>19.50</b> | <b>0.00</b>  | <b>19.50</b> |
|           | <b>TOTAL NON- RECURRING</b>                                                | <b>19.50</b> | <b>50.00</b> | <b>69.50</b> |

## II. RECURRING :

## A. PAY ETC. OF STAFF:

| I. | Post transferred to Non-Plan but not agreed to by the Govt. of India. | Provision |
|----|-----------------------------------------------------------------------|-----------|
| 1) | Principal                                                             | 1 No.     |
| 2) | Lecturer (8000-13500)                                                 | 5 Nos.    |
| 3) | Computer Instructor(5500-9000)                                        | 1 No.     |
| 4) | Stenographer(4000-6000)                                               | 1 No.     |
| 5) | Driver (3050-4590)                                                    | 1 No.     |
| 6) | Sweeper (@ Rs. 2000/- p m.)                                           | 1 No.     |
| 7) | Cook (@ Rs. 2000/- p.m.)                                              | 2 Nos.    |
| 8) | Watchman (@Rs.2000/- p.m.)                                            | 2 Nos.    |
| 9) | Hostel attendant                                                      | 2 Nos.    |
|    | <b>2000-01</b>                                                        |           |
| 1) | Office Supdt.(5500-9000)                                              | 1 No.     |
| 2) | Librarian (6500-10500)                                                | 1 No.     |
| 3) | Technician (4500-7000)                                                | 1 No.     |
| 4) | Carpenter (3050-4590)                                                 | 1 No.     |
| 5) | Lab Assistant (4500-7000)                                             | 1 No.     |
| 6) | Watchman (2550-3200)                                                  | 1 No.     |
|    | <b>II. New Post for 2001 - 2002</b>                                   |           |
| 1) | Lecturer (Rs. 8000-13500)                                             | 5 Nos.    |
| 2) | Data Entry Operator (Rs. 4000-6000)                                   | 1 No.     |
| 3) | HGC (Rs. 4000-6000)                                                   | 1 No.     |
| 4) | LGC (Rs. 3050-4590)                                                   | 2 Nos.    |
| 5) | Lab Assistant (Rs. 4500-7000)                                         | 2 Nos.    |
| 6) | Gestetnor Operator (Rs. 3050-4590)                                    | 1 No.     |
| 7) | Daftry (Rs. 2650-4000)                                                | 1 No.     |

9.08



|                  |                          |        |             |
|------------------|--------------------------|--------|-------------|
| 8)               | Watchman (Rs. 2550-3200) | 2 Nos. |             |
| 9)               | Peon (Rs. 2550-3200)     | 2 Nos. |             |
| 10)              | Gardener (Rs. 2550-3200) | 1 No.  |             |
| 11)              | Cook (Rs. 2650-4000)     | 2 Nos. |             |
| 12)              | Cleaner (Rs. 2550-3200)  | 1 No.  |             |
| 13)              | Sweeper (Rs. 2550-3200)  | 1 No.  |             |
| <b>Total (A)</b> |                          |        | <b>9.08</b> |

**B. OTHER EXPENDITURE:**

|                  |                                                 |              |
|------------------|-------------------------------------------------|--------------|
| 1)               | Procurement of Stationery and office equipments | 1.50         |
| 2)               | Domestic Travel Expenses                        | 0.50         |
| 3)               | Stipend                                         | 1.50         |
| 4)               | POL                                             | 1.00         |
| 5)               | Educational Tour                                | 1.00         |
| 6)               | Electricity/Water/Telephone/Postage charges     | 0.50         |
| 7)               | Cultural & Sports Activities                    | 1.00         |
| 8)               | Concession for trainees                         | 0.50         |
| 9)               | Wages for Daily rated workers                   | 1.50         |
| 10)              | Miscellaneous Expenses                          | 3.92         |
| <b>Total (B)</b> |                                                 | <b>12.92</b> |

**TOTAL RECURRING : 22.00**

**III. TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)**

|                  | Non-Recurring | Recurring    | Total        |
|------------------|---------------|--------------|--------------|
| Andaman District | 69.50         | 22.00        | 91.50        |
| Nicobar District | 0.00          | 0.00         | 0.00         |
| <b>Total</b>     | <b>69.50</b>  | <b>22.00</b> | <b>91.50</b> |

**10. SUMMARY OF EXPENDITURE FOR 2001-2002: (Rs. in lakhs)**

| S.N | Item          | Revenue      | Capital      | Total        |
|-----|---------------|--------------|--------------|--------------|
| 1)  | Establishment |              |              |              |
|     | Salary        | 9.08         | 0.00         | 9.08         |
|     | OTA           | 0.00         | 0.00         | 0.00         |
|     | DTE           | 0.00         | 0.00         | 0.00         |
|     | OE            | 0.00         | 0.00         | 0.00         |
| 2)  | Buildings     | 0.00         | 50.00        | 50.00        |
| 3)  | Loans         | 0.00         | 0.00         | 0.00         |
| 4)  | Subsidy       | 0.00         | 0.00         | 0.00         |
| 5)  | Machinery     | 0.00         | 0.00         | 0.00         |
| 6)  | Others        | 32.42        | 0.00         | 32.42        |
|     | <b>TOTAL</b>  | <b>41.50</b> | <b>50.00</b> | <b>91.50</b> |

**11. EMPLOYMENT GENERATION (In Nos) :**

|              | 9 <sup>th</sup> Plan | 1997-98 |     | 1998-99 |     | 1999-00 |     | 2000-01 |          | 2001-02   |
|--------------|----------------------|---------|-----|---------|-----|---------|-----|---------|----------|-----------|
|              | Target               | Tar     | Ach | Tar.    | Ach | Tar     | Ach | Tar.    | Ach      | Target    |
| Group 'A'    | --                   | --      | --  | --      | --  | --      | --  | --      | --       | 5         |
| Group 'B'    | --                   | --      | --  | --      | --  | --      | --  | --      | --       | --        |
| Group 'C'    | --                   | --      | --  | --      | --  | --      | --  | --      | 4        | 7         |
| Group 'D'    | --                   | --      | --  | --      | --  | --      | --  | --      | 1        | 10        |
| Others       | --                   | --      | --  | --      | --  | --      | --  | --      | --       | --        |
| <b>TOTAL</b> | --                   | --      | --  | --      | --  | --      | --  | --      | <b>5</b> | <b>22</b> |

12. EARMARKED OUTLAY FOR PMGY ( RS. IN LAKHS) : Nil

13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:

| <b>Department / Agencies</b> | <b>Amount (Rs. in lakhs)</b> |
|------------------------------|------------------------------|
| Department of Education      | 0.00                         |
| Andaman Public Works Dept.   | 50.00                        |
| A L H W                      | 0.00                         |
| N H P C                      | 0.00                         |
| Any other Agency (TGCE)      | 41.50                        |
| <b>TOTAL</b>                 | <b>91.50</b>                 |

14. REMARKS : NIL

\*\*\*\*\*

1. **NAME OF THE DEPARTMENT** : **EDUCATION**
2. **NO. & NAME OF THE SCHEME** : **(11) JAWAHARLAL NEHRU  
RAJKEEYA MAHAVIDYALAYA**

3. **OBJECTIVE/ JUSTIFICATION:**

Jawaharlal Nehru Rajkeeya Mahavidyalaya, Port Blair is an institution of University and Higher Education in these islands, which came into inception in the year 1967. More than 1800 (Eighteen hundred) students are enrolled in various Academic Programmes at Undergraduate and Postgraduate Levels. In all there are 16 Undergraduate Programmes in the stream of Science, Arts and Commerce. In addition to these, the Institution also offers 7 Postgraduate Programmes leading to M.A., M.Sc. and M.Com.

The following systems are active in this Institution:

- i) Indira Gandhi National Open University (IGNOU)
- ii) School of Distance Education, Pondicherry University
- iii) School of Distance Education, Andhra University.

The College is also a centre of M.Sc. (Marine Biology), the course offered by the Pondicherry University. The infrastructural facilities require further extension to launch new courses in order to meet the social needs and national objectives.

4. **OUTLAY FOR 9<sup>TH</sup> PLAN (1997 – 2002 )** : Rs. 2635.90 Lakhs

5. **PHYSICAL TARGET FOR 9<sup>TH</sup> PLAN:**

- i) Constructions of New Three Storeyed building, Residential Accommodation, Extension of Boys/Girls Hostel, Development of Play Ground/Tennis and Basket ball Court etc.
- ii) Procurement of Library books, Chemicals, Sports and Games items, Computers, Stationery, furniture, Electronic and Lab Equipments etc.
- iii) Conduct of Educational Tours.

6. **PHYSICAL AND FINANCIAL PROGRESS FOR THE ANNUAL PLAN:**

a. **Financial** : (Rs. in lakhs)

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 |
|----|-------------|---------|---------|---------|---------|
| a) | Outlay      | 180.00  | 327.00  | 235.00  | 211.00  |
| b) | Expenditure | 126.92  | 202.40  | 203.00  | 211.00  |

b. **Physical Achievement during 97-98**

|    | Target                                                                                                                           | Achievement |
|----|----------------------------------------------------------------------------------------------------------------------------------|-------------|
| 1) | Constructions of New Three Storeyed building                                                                                     | In progress |
| 2) | Procurement of Library books, Chemicals, Sports and Games items, Computers, Stationery, furniture, Electronic and Lab Equipments | Procured    |

**Physical Achievement during 1998 – 99**

|    | Target                                                                                                                           | Achievement |
|----|----------------------------------------------------------------------------------------------------------------------------------|-------------|
| 1) | Constructions of New Three Storeyed building                                                                                     | In progress |
| 2) | Procurement of Library books, Chemicals, Sports and Games items, Computers, Stationery, furniture, Electronic and Lab Equipments | Procured    |

**Physical Achievement during 1999 – 2000**

|    | Target                                                                                                                           | Achievement |
|----|----------------------------------------------------------------------------------------------------------------------------------|-------------|
| 1) | Constructions of New Three Storeyed building                                                                                     | In progress |
| 2) | Procurement of Library books, Chemicals, Sports and Games items, Computers, Stationery, furniture, Electronic and Lab Equipments | Procured    |

**Physical Achievement during 2000 -01**

| Target |                                                                                                                                  | Achievement |
|--------|----------------------------------------------------------------------------------------------------------------------------------|-------------|
| 1)     | Constructions of New Three Storeyed building                                                                                     | In progress |
| 2)     | Procurement of Library books, Chemicals, Sports and Games items, Computers, Stationery, furniture, Electronic and Lab Equipments | Procured    |

7. **PHYSICAL TARGETS FOR ANNUAL PLAN 2001-2002:**

- i) Construction of 3 storeyed College Building Phase III and IV i/c Library.
- ii) Development of Play Ground.
- iii) Renovation, Maintenance and Other Works in College and Hostels
- iv) Construction/Completion of 8 Nos. Type II and 8 Nos. Type I Quarters.
- v) Completion of Basket Ball and Tennis Courts.
- vi) Completion of Sentry Check Posts (3 Nos.)
- vii) Creation of Posts.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2001-2002:**

|               |                        |
|---------------|------------------------|
| Andaman Dist. | Rs. 190.00 lakhs       |
| Nicobar Dist. | 0.00                   |
| <b>Total</b>  | <b>Rs. 190.00lakhs</b> |

9. **DETAILS OF ANNUAL PLAN OUTLAY 2001-2002: (Rs. in Lakhs)**I. **NON - RECURRING :**

| ITEM                                                                                                                              | Revenue     | Capital      | Total        |
|-----------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|--------------|
| <b>A) Building</b>                                                                                                                |             |              |              |
| a) Ongoing works                                                                                                                  |             |              |              |
| i) C/o 3 Storeyed College Bldg (Phase II & III), 8 Type-II & 1 Type-IV Qtrs. And development of Play Ground.                      | 0.00        | 50.00        | 50.00        |
| b) New Works                                                                                                                      |             |              |              |
| i) Construction of 3 Storeyed College Building (Phase IV), 8 Type-I Qtr. & Extn. of 30 addl. Rooms both in Boys and Girls hostels | 0.00        | 10.00        | 10.00        |
| <b>Total (A)</b>                                                                                                                  | <b>0.00</b> | <b>60.00</b> | <b>60.00</b> |
| <b>B) Other Expenditure</b>                                                                                                       | 0.00        | 0.00         | 0.00         |
| <b>TOTAL NON- RECURRING</b>                                                                                                       | <b>0.00</b> | <b>60.00</b> | <b>60.00</b> |

II. **RECURRING :**A. **PAY ETC. OF STAFF:**

| I. | Post transferred to Non-Plan but not agreed to by the Govt. of India. | Provision    |
|----|-----------------------------------------------------------------------|--------------|
| 1) | Lecturer (8000 - 13500)                                               | 22 Nos.      |
| 2) | Office Superintendent (5500-7000)                                     | 1 No.        |
| 3) | Attendent (2550-3200)                                                 | 9 Nos.       |
| 4) | Sweeper (2550-3200)                                                   | 6 Nos.       |
| 5) | Chowkidar (2550-3200)                                                 | 1 No.        |
|    | 1997 - 98                                                             | Nil          |
|    | 1998 - 99                                                             |              |
|    |                                                                       | <b>60.00</b> |
| 1) | Lecturer (8000 - 13500)                                               | 8 Nos.       |
|    | 1999 - 2000                                                           | Nil          |
|    | <b>2000 - 2001</b>                                                    |              |
| 1) | Lecturer (8000 - 13500)                                               | 5 Nos.       |
| 2) | Driver (3050 - 4590)                                                  | 1 No.        |
| 3) | Electrician (3050 - 4590)                                             | 1 No.        |
| 4) | Gardener (2550 - 3200)                                                | 1No.         |
| 5) | Peon (2550 - 3200)                                                    | 1 No.        |

| New posts for 2001 – 2002 |                                      |              |
|---------------------------|--------------------------------------|--------------|
| 1)                        | Lecturer (8000 – 13500)              | 5 Nos        |
| 2)                        | Computer Programmer<br>(5500 – 9000) | 1 No.        |
| 3)                        | L.G.C. (3050 – 4590)                 | 1 No.        |
| 4)                        | Sweeper (2550 – 3200)                | 1 No.        |
| 5)                        | Chowkidar (2550 – 3200)              | 1 No.        |
| <b>Total</b>              |                                      | <b>60.00</b> |

**B. OTHER EXPENDITURE:**

|                  |                                                                                                                                |              |
|------------------|--------------------------------------------------------------------------------------------------------------------------------|--------------|
| 1)               | Conducting of educational tour to mainland/Inter-Island                                                                        | 5.00         |
| 2)               | Providing of stipend to hostellers                                                                                             | 18.00        |
| 3)               | Grant of concession to students for boat/bus                                                                                   | 1.00         |
| 4)               | Electricity/Water/Sanitation/POL                                                                                               | 7.00         |
| 5)               | Wages for DRM workers/TSM                                                                                                      | 12.00        |
| 6)               | Procurement of library books, furniture, chemicals, computers, Audio/Visual Aids, sports items, utensils & Science equipments. | 17.00        |
| 7)               | Other Contingency Expenses                                                                                                     | 1.00         |
| 8)               | D. T. E.                                                                                                                       | 1.80         |
| 9)               | O. T. A.                                                                                                                       | 0.20         |
| 10)              | Miscellaneous Expenses                                                                                                         | 7.00         |
| <b>Total (B)</b> |                                                                                                                                | <b>70.00</b> |

**TOTAL RECURRING : 130.00**

**IV. TOTAL RECURRING & NON – RECURRING: (Rs. In Lakhs)**

|                  | Non-Recurring | Recurring     | Total         |
|------------------|---------------|---------------|---------------|
| Andaman District | 60.00         | 130.00        | 190.00        |
| Nicobar District | 0.00          | 0.00          | 0.00          |
| <b>Total</b>     | <b>60.00</b>  | <b>130.00</b> | <b>190.00</b> |

**10. SUMMARY OF EXPENDITURE FOR 2001-2002: (Rs. in lakhs)**

| S.N | Item          | Revenue       | Capital      | Total         |
|-----|---------------|---------------|--------------|---------------|
| 1)  | Establishment |               |              |               |
|     | Salary        | 60.00         | 0.00         | 60.00         |
|     | OTA           | 0.20          | 0.00         | 0.20          |
|     | DTE           | 1.80          | 0.00         | 1.80          |
|     | OE            | 7.00          | 0.00         | 7.00          |
| 2)  | Buildings     | 0.00          | 60.00        | 60.00         |
| 3)  | Loans         | 0.00          | 0.00         | 0.00          |
| 4)  | Subsidy       | 0.00          | 0.00         | 0.00          |
| 5)  | Machinery     | 0.00          | 0.00         | 0.00          |
| 6)  | Others        | 61.00         | 0.00         | 61.00         |
|     | <b>TOTAL</b>  | <b>130.00</b> | <b>60.00</b> | <b>190.00</b> |

## 11. EMPLOYMENT GENERATION (In Nos) :

|              | 9 <sup>th</sup> Plan | 1997-98 |     | 1998-99 |           | 1999-00 |     | 2000-01 |           | 2001-02   |
|--------------|----------------------|---------|-----|---------|-----------|---------|-----|---------|-----------|-----------|
|              | Target               | Tar     | Ach | Tar.    | Ach       | Tar     | Ach | Tar.    | Ach       | Target    |
| Group 'A'    | --                   | --      | --  | --      | 08        | --      | --  | --      | 05        | 05        |
| Group 'B'    | --                   | --      | --  | --      | --        | --      | --  | --      | --        | --        |
| Group 'C'    | --                   | --      | --  | --      | --        | --      | --  | --      | 02        | 02        |
| Group 'D'    | --                   | --      | --  | --      | --        | --      | --  | --      | 02        | 02        |
| Others       | --                   | --      | --  | --      | --        | --      | --  | --      | --        | --        |
| <b>TOTAL</b> | --                   | --      | --  | --      | <b>08</b> | --      | --  | --      | <b>09</b> | <b>09</b> |

## 12. EARMARKED OUTLAY FOR PMGY ( RS. IN LAKHS) : Nil

## 13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:

| <b>Department / Agencies</b> | <b>Amount (Rs. in lakhs)</b> |
|------------------------------|------------------------------|
| Department of Education      | 0.00                         |
| Andaman Public Works Dept.   | 60.00                        |
| A L H W                      | 0.00                         |
| N H P C                      | 0.00                         |
| Any other Agency (JNRM)      | 130.00                       |
| <b>TOTAL</b>                 | <b>190.00</b>                |

## 14. REMARKS : NIL

\*\*\*\*\*

1. **NAME OF THE DEPARTMENT** : **EDUCATION**
2. **NO. & NAME OF THE SCHEME** : **(12) MAHATMA GANDHI GOVT. COLLEGE, MAYABUNDER**
3. **OBJECTIVE/ JUSTIFICATION** :

The College came into inception at Car Nicobar in the year 1990 and then shifted to Mayabunder during 1994. The college is situated in a rural area with the sole objective to cover the Rural masses who find it difficult to afford for their education in the Urban locality of this islands. This institution is offering courses in the streams of Arts and Commerce Studies leading to Graduate Degree. The facility for the study of Anthropolgy as allied subject also exists in this college. There is an urgent need to expand the existing infrastructures by introducing new courses such as Science, Environment, Forestry and Marine Science courses in a phased manner.

4. **OUTLAY FOR 9<sup>TH</sup> PLAN (1997 – 2002)** : Rs. 623.36 Lakhs
5. **PHYSICAL TARGET FOR 9<sup>TH</sup> PLAN:**
- Construction of 20 Lecturers rooms.
  - Construction of Science Block including Laboratories in Physics, Chemistry, Botany, Zoology and Computers.
  - Construction of Resicential Accommodation.
  - Construction of Auditorium, Library Building, Boys/Girls Hostel & Guest House.
  - Introduction of Post Graduate Courses in Arts & Commerce.

6. **PHYSICAL AND FINANCIAL PROGRESS FOR THE ANNUAL PLAN:**

a) **Financial** : (Rs. in lakhs)

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 |
|----|-------------|---------|---------|---------|---------|
| a) | Outlay      | 190.00  | 154.00  | 182.91  | 121.00  |
| b) | Expenditure | 215.05  | 203.30  | 131.76  | 120.34  |

b) **Physical Achievement**

|    |                             | Target           | Achievement |
|----|-----------------------------|------------------|-------------|
|    |                             | <b>1997-98</b>   |             |
| 1. | Completion of on going work |                  | In progress |
| 2. | Purchase of furniture etc.  |                  | Purchased   |
|    |                             | <b>1998 – 99</b> |             |
| 1. | Completion of on going work |                  | In progress |
| 2. | Purchase of furniture etc.  |                  | Purchased   |
|    |                             | <b>1999-00</b>   |             |
| 1. | Completion of on going work |                  | In progress |
| 2. | Purchase of furniture etc.  |                  | Purchased   |
|    |                             | <b>2000-01</b>   |             |
| 1. | Completion of on going work |                  | In progress |
| 2. | Purchase of furniture etc.  |                  | Purchased   |

7. **PHYSICAL TARGETS FOR ANNUAL PLAN 2001-2002:**

- Completion of on going work.
- Development of Additional infrastructure for the college like additional 12 classrooms, playground, Auditorium, Library, Building, Guest House, Residential Accommodations, Science labs etc.
- Procurement of Stationery, furniture, audio-vedio equipments including utensils for hostels.
- Payment of stipend for Hostlers.
- Creation of posts.

## 8. PROPOSED OUTLAY FOR ANNUAL PLAN 2001-2002:-

|               |                        |
|---------------|------------------------|
| Andaman Dist. | Rs. 107.50 lakhs       |
| Nicobar Dist. | 0.00                   |
| <b>Total</b>  | <b>Rs. 107.50lakhs</b> |

## 9. DETAILS OF ANNUAL PLAN OUTLAY 2001-2002: (Rs. In Lakhs)

## I. NON - RECURRING :

| S. N      | Items            | Revenue     | Capital      | Total        |
|-----------|------------------|-------------|--------------|--------------|
| <b>A.</b> | <b>Building</b>  |             |              |              |
|           | Continuing works | 0.00        | 25.00        | 25.00        |
|           | New works        | 0.00        | 5.00         | 5.00         |
|           | <b>Total (A)</b> | <b>0.00</b> | <b>30.00</b> | <b>30.00</b> |

|          |                                                          |             |             |             |
|----------|----------------------------------------------------------|-------------|-------------|-------------|
| <b>B</b> | <b>Other Expenditure</b>                                 |             |             |             |
| 1)       | Procurement of Library book                              | 2.00        | 0.00        | 2.00        |
| 2)       | Purchase of Computer / Printing etc.                     | 2.00        | 0.00        | 2.00        |
| 3)       | Furniture of Library & Auditorium                        | 2.00        | 0.00        | 2.00        |
| 4)       | Equipping of Anthropology, Library, conference room.     | 1.00        | 0.00        | 1.00        |
| 5)       | Procurement of sports & games, materials, Gym etc.       | 1.50        | 0.00        | 1.50        |
| 6)       | Kitchen, office equipment, teaching aids / audio, vedio. | 1.00        | 0.00        | 1.00        |
|          | <b>Total (B)</b>                                         | <b>9.50</b> | <b>0.00</b> | <b>9.50</b> |

**TOTAL NON - RECURRING : 39.50**

## II. RECURRING :

## A. PAY ETC. OF STAFF

| I.  | Post transferred to Non-Plan but not agreed to by the Govt. of India. | Provision    |
|-----|-----------------------------------------------------------------------|--------------|
| 1)  | Principal (12000-18000)                                               | 1            |
| 2)  | Lecturers (8000-13500)                                                | 20           |
| 3)  | Office Supdt. (5500-9000)                                             | 1            |
| 4)  | Senior Grade Stenographer(4000-7000)                                  | 1            |
| 5)  | HGC (4000-6000)                                                       | 2            |
| 6)  | LGC (3050-4590)                                                       | 3            |
| 7)  | Lib Info Asst. (5000-8000)                                            | 1            |
| 8)  | Lib Clerk (3050-4590)                                                 | 1            |
| 9)  | Gestetner Operator (3050-4590)                                        | 1            |
| 10) | Driver (3050-4590)                                                    | 1            |
| 11) | Jr.Lib Attendant (2550-3200)                                          | 1            |
| 12) | Laboratory Attendant (2550-3200)                                      | 1            |
| 13) | Peon (2550-3200)                                                      | 3            |
| 14) | Hostel Attendant (2550-3200)                                          | 2            |
| 15) | Games Attendant (2550-3200)                                           | 1            |
| 16) | Watchman (2550-3200)                                                  | 3            |
| 17) | Gardener (2550-3200)                                                  | 1            |
| 18) | Sweeper (2550-3200)                                                   | 1            |
| 19) | Daftry (2610-3540)                                                    | 1            |
| 20) | Cook (2610-3540)                                                      | 5            |
|     | <b>1997-2001</b>                                                      | <b>Nil</b>   |
|     |                                                                       | <b>47.00</b> |



| II. New posts for 2001-02 |                                 |              |
|---------------------------|---------------------------------|--------------|
| 1)                        | Lecturer (8000-13500)           | 5            |
| 2)                        | Computer Programmer (5500-9000) | 1            |
| 3)                        | Hostel Attendant (2550-3200)    | 1            |
| 4)                        | Watchman (2550-3200)            | 2            |
| 5)                        | Sweeper (2550-3200)             | 3            |
| <b>Total (A)</b>          |                                 | <b>47.00</b> |

**B. OTHER EXPENDITURE:**

|                  |                                                                 |              |
|------------------|-----------------------------------------------------------------|--------------|
| 1)               | Stipend for 250 students (@ Rs. 400/- P.m.)<br>For 10 months    | 10.00        |
| 2)               | Education Tour                                                  | 1.50         |
| 3)               | Cultural & Sports Activities                                    | 0.50         |
| 4)               | P.O.L. and maintenance of vehicle<br>(For 3 vehicles)           | 2.00         |
| 5)               | Electricity postage, Telephone, water charges etc.              | 1.50         |
| 6)               | Stationery and printing                                         | 1.50         |
| 7)               | Wages of Daily rated worker                                     | 1.50         |
| 8)               | Student concession pass                                         | 0.50         |
| 9)               | Miscellaneous – Contingencies, Library Office<br>equipment etc. | 1.00         |
| 10)              | OTA                                                             | 0.20         |
| 11)              | DTE                                                             | 0.80         |
| <b>Total (B)</b> |                                                                 | <b>21.00</b> |

**TOTAL RECURRING : 68.00**

**III. TOTAL RECURRING & NON – RECURRING: (Rs. In Lakhs)**

|                  | Non-Recurring | Recurring    | Total         |
|------------------|---------------|--------------|---------------|
| Andaman District | 39.50         | 68.00        | 107.50        |
| Nicobar District | --            | --           | --            |
| <b>Total</b>     | <b>39.50</b>  | <b>68.00</b> | <b>107.50</b> |

10.

**SUMMARY OF EXPENDITURE FOR 2001-2002:**

(Rs. in lakhs)

| S.N | Item          | Revenue      | Capital      | Total         |
|-----|---------------|--------------|--------------|---------------|
| 1)  | Establishment |              |              |               |
|     | Salary        | 47.00        | 0.00         | 47.00         |
|     | OTA           | 0.20         | 0.00         | 0.20          |
|     | DTE           | 0.80         | 0.00         | 0.80          |
|     | OE            | 5.00         | 0.00         | 5.00          |
| 2)  | Buildings     | 0.00         | 30.00        | 30.00         |
| 3)  | Loans         | 0.00         | 0.00         | 0.00          |
| 4)  | Subsidy       | 0.00         | 0.00         | 0.00          |
| 5)  | Machinery     | 0.00         | 0.00         | 0.00          |
| 6)  | Others        | 24.50        | 0.00         | 24.50         |
|     | <b>TOTAL</b>  | <b>77.50</b> | <b>30.00</b> | <b>107.50</b> |

11. **EMPLOYMENT GENERATION (In Nos) :**

|              | 9 <sup>th</sup> Plan | 1997-98   |           | 1998-99   |           | 1999-00   |           | 2000-01   |           | 2001-02   |
|--------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|              | Target               | Tar       | Ach       | Tar       | Ach       | Tar       | Ach       | Tar       | Ach       | Target    |
| Group 'A'    | 25                   | 15        | --        | 5         | --        | 5         | --        | 05        | --        | 05        |
| Group 'B'    | --                   | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Group 'C'    | 18                   | 13        | --        | 06        | --        | 5         | --        | 05        | --        | 01        |
| Group 'D'    | 16                   | 31        | --        | 07        | --        | --        | --        | --        | --        | 06        |
| Others       | --                   | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| <b>TOTAL</b> | <b>59</b>            | <b>59</b> | <b>--</b> | <b>18</b> | <b>--</b> | <b>10</b> | <b>--</b> | <b>10</b> | <b>--</b> | <b>12</b> |

12. **EARMARKED OUTLAY FOR PMGY ( Rs. IN LAKHS) :** Nil13. **DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| <b>Department / Agencies</b> | <b>Amount (Rs. in lakhs)</b> |
|------------------------------|------------------------------|
| Department of Education      | 0.00                         |
| Andaman Public Works Dept.   | 30.00                        |
| A L H W                      | 00.00                        |
| N H P C                      | 00.00                        |
| Any other Agency (MGGC)      | 77.50                        |
| <b>TOTAL</b>                 | <b>107.50</b>                |

14. **REMARKS :** NIL

\*\*\*\*\*

1. **NAME OF THE DEPARTMENT** : **EDUCATION**
2. **NO. & NAME OF THE SCHEME** : **(13) DIRECTION AND ADMINISTRATION**
3. **OBJECTIVE/ JUSTIFICATION** :

There has been a great qualitative and quantitative expansion of Education during the last few years. The number of educational institution in A&N Islands, which numbered at 23 during the year 1951, now stands at 387. Besides this, the Department has launched many new schemes as envisaged in the National Education Policy. The Administrative and Supervisory work has also increased but still the increase in the Administrative and Supervisory Machinery do not keep pace with the progress and it has not been possible to cope up with the increased work with the existing staff. Therefore it is proposed to upgrade the post of Director of Education besides creation of subordinate posts. The existing inspection unit with limited staff finds it difficult to attend all the schools in far flung areas. It is also proposed to strengthen the Technical Cell involved in planning and monitoring of Civil Engineering Project by creating a post of Technical Officer / Asst. Director (Civil) which is to be filled in by a technical person. Therefore, the scheme envisages strengthening of the Administrative, planning, survey and statistical cells without which none of the programme can be implemented successfully nor effective monitoring can be done by the Department.

4. **OUTLAY FOR 9<sup>TH</sup> PLAN (1997 -- 2002 )** : Rs. 765.85 Lakhs

5. **PHYSICAL TARGET FOR 9<sup>TH</sup> PLAN:**

- Up-gradation of the post of Director of Education.
- Creation of Addl. Infrastructure for computerization of Educational Statistics, formation of a survey unit, formation of CBSE Cell etc.
- Appointment of additional staff for strengthening zonal officers and administrative sections of the Directorate.
- Procurement of furniture, Computer, copy printers etc. for Zonal Offices/Directorate.
- Construction of New Building for Zonal Offices at South Andaman, Mayabunder, Diglipur and Nancowrie.

6. **PHYSICAL AND FINANCIAL PROGRESS FOR THE ANNUAL PLAN:**

- a) **Financial** : (Rs. in lakhs)

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 |
|----|-------------|---------|---------|---------|---------|
| a) | Outlay      | 150.00  | 110.00  | 75.45   | 60.00   |
| b) | Expenditure | 46.30   | 44.78   | 82.56   | 52.80   |

b) **Physical Achievement during 97-98**

|    | Target                                                                                                                                                     | Achievement     |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| 1) | Up-gradation of the post of Director of Education                                                                                                          | Not Achieved    |
| 2) | Creation of Addl. Infrastructure for computerization of Educational Statistics, formation of a survey unit, formation of CBSE Cell at the Directorate etc. | Partly Achieved |
| 3) | Appointment of additional staff for strengthening zonal officers and administrative sections of the Directorate.                                           | Not Achieved    |
| 4) | Procurement of furniture, Computer, copy printers etc. for Zonal Offices/Directorate.                                                                      | Purchased       |
| 5) | C/o AEO Office Bldg. At Nancowry                                                                                                                           | Not Started     |

**Physical Achievement during 1998 - 99**

| Target |                                                                                                                                                            | Achievement     |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| 1)     | Up-gradation of the post of Director of Education                                                                                                          | Not upgraded    |
| 2)     | Creation of Addl. Infrastructure for computerization of Educational Statistics, formation of a survey unit, formation of CBSE Cell at the Directorate etc. | Partly Achieved |
| 3)     | Appointment of additional staff for strengthening zonal officers and administrative sections of the Directorate.                                           | Post Created    |

**Physical Achievement during 99 - 2000**

| Target |                                                                                                                                                            | Achievement     |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| 1)     | Up-gradation of the post of Director of Education                                                                                                          | Not Upgraded    |
| 2)     | Creation of Addl. Infrastructure for computerization of Educational Statistics, formation of a survey unit, formation of CBSE Cell at the Directorate etc. | Partly Achieved |

**Physical Achievement during 2000 -01**

| Target |                                                                                                                                                            | Achievement    |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| 1)     | Up-gradation of the post of Director of Education                                                                                                          | Not Upgraded   |
| 2)     | Creation of Addl. Infrastructure for computerization of Educational Statistics, formation of a survey unit, formation of CBSE Cell at the Directorate etc. | Partly Created |
| 3)     | Construction of AEO Office, Mayabunder                                                                                                                     | Completed.     |

7. **PHYSICAL TARGETS FOR ANNUAL PLAN 2001-2002:**

- a) Up-gradation of the post of Director of Education.
- b) Creation of Addl. Infrastructure for computerization of Educational Statistics, formation of a survey unit. formation of CBSE Cell at the Directorate for preservation and use of survey date etc.
- c) Construction of AEO Office at Nancowrie.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2001-2002:**

|               |                        |
|---------------|------------------------|
| Andaman Dist. | Rs. 53.65 lakhs        |
| Nicobar Dist. | Rs. 28.35 lakhs        |
| <b>Total</b>  | <b>Rs. 82.00 lakhs</b> |

9. **DETAILS OF ANNUAL PLAN OUTLAY 2001-2002: (Rs. In Lakhs)****I. NON - RECURRING:**

|      | ITEM                                                                           | REVENUE      | CAPITAL      | TOTAL        |
|------|--------------------------------------------------------------------------------|--------------|--------------|--------------|
| A)   | <b>Building</b>                                                                |              |              |              |
| a)   | Continuing work                                                                |              |              |              |
| i)   | C/o AEO Bldg. at Nancowry (97-98)                                              | 0.00         | 25.00        | 25.00        |
| ii)  | Additional/Alteration to DE's Office                                           | 0.00         | 2.50         | 2.50         |
| iii) | Conversion of room allotted to Anti - Corruption at Shiksha Sadan, P/B         | 0.00         | 1.25         | 1.25         |
| b)   | <b>NEW WORK</b>                                                                |              |              |              |
| i)   | C/o NCC office at Port Blair                                                   | 0.00         | 1.25         | 1.25         |
|      | <b>Total (A)</b>                                                               | <b>0.00</b>  | <b>30.00</b> | <b>30.00</b> |
| B)   | <b>Others Expenditure</b>                                                      |              |              |              |
| 1)   | Purchase of one Maruti Omni                                                    | 3.00         | 0.00         | 3.00         |
| 2)   | Purchase of furniture for Zonal Office and Directorate.                        | 2.00         | 0.00         | 2.00         |
| 3)   | Procurement of Computers                                                       | 5.00         | 0.00         | 5.00         |
| 4)   | Purchase of photocopies, type writer, EPABX(Intercom) system and copy printers | 2.00         | 0.00         | 2.00         |
|      | <b>TOTAL (B)</b>                                                               | <b>12.00</b> | <b>0.00</b>  | <b>12.00</b> |

**TOTAL NON RECURRING : Rs. 42.00 Lakhs**

## II. RECURRING :

## A. Pay &amp; allowances of staff

| I.  | Post transferred to Non-Plan but not agreed to by the Govt. of India. | Provision                                      |
|-----|-----------------------------------------------------------------------|------------------------------------------------|
| 1)  | Driver (3050-4590)                                                    | 01 No.                                         |
|     | 1997-98                                                               | Nil                                            |
|     | 1998-99                                                               |                                                |
| 1)  | A.D. (Admn) (6500-10500)                                              | 01 Nos                                         |
| 2)  | Legal Asst. (5500-9000)                                               | 01 Nos                                         |
| 3)  | JAO (5500-9000)                                                       | 01 Nos                                         |
| 4)  | L.G.C (3050-4590) (DEO S/Andmana)                                     | 01Nos                                          |
| 5)  | H.G.C (4000-6000) (DEO Rangat)                                        | 01Nos                                          |
| 6)  | Statistical Assistant (5000-8000) (Mayabunder & Rangat)               | 01Nos                                          |
| 7)  | Head Clerk (4000-6000)                                                | 01Nos                                          |
| 8)  | Office Superintend (5500-9000)                                        | 01Nos                                          |
| 9)  | Driver (3050-4590)                                                    | 01 Nos                                         |
| 10) | Helper (@ Rs. 1500 p.m.)                                              | 01                                             |
| 11) | Chowkidar (@ Rs. 1500 p.m.)                                           | 01                                             |
| 12) | Attendent (@ Rs. 1500 p.m.)                                           | 01                                             |
| 13) | Safaiwala (@ Rs. 1500 p.m.)                                           | 01                                             |
|     | <b>UPGRADATION AND REDESIGNATION OF THE FOLLOWING POSTS.</b>          |                                                |
|     | <b>Existing Post</b>                                                  | <b>Re-designation Proposed</b>                 |
| 1)  | Director of Education (10000- 15200)                                  | Director of Public Instruction (14300 - 18300) |
| 2)  | A.D. E. (Admn) (10000- 15200)                                         | Dy. D. E. (Admn) (12000-16500)                 |
| 3)  | A.D.E.(Plg) (10000- 15200)                                            | Dy. D. E. (Plg) (12000-16500)                  |
| 4)  | Education Officer, C/N (10000- 15200)                                 | Dy D.E. (Nicobar) (12000-16500)                |
| 5)  | Dy. Education Officer (Sci) (10000- 15200)                            | Dy.D.E.(Sci) (12000-16500)                     |
| 6)  | Principal (SIE) (10000- 15200)                                        | Dy.D.E. (SIE) (12000-16500)                    |
|     | <b>Post proposed for creation during 1999-2000 but not created</b>    |                                                |
| 1)  | ADE (Sports) (10000-15200)                                            | 01No                                           |
| 2)  | ADE (Science)(10000-15200)                                            | 01 Nos                                         |
| 3)  | ADE (Ele - NFE) (10000-15200)                                         | 01 N0s                                         |
| 4)  | AD (Statistics) (6500-10500)                                          | 01 Nos                                         |
| 5)  | AD ((Eng/A.E./Tech. Officer) (6500-10500)                             | 01 Nos                                         |
| 6)  | Plg Officer(6500-10500)                                               | 01 No                                          |
| 7)  | Senior Investigator (5500-9000)                                       | 02 Nos                                         |
| 8)  | Inspector of Work (5500-9000)                                         | 01 Nos                                         |
| 9)  | Sr. Tech. (5500-9000) (Audio Visual)                                  | 01 Nos                                         |
| 10) | JAO (5500-9000)                                                       | 01 Nos                                         |
| 11) | Statistical Assistant (5000-8000)                                     | 01 Nos                                         |
| 12) | Sr. Projector Operator (4500 -7000)                                   | 01 No.                                         |
| 13) | Sr. Gest. Operator (3050 - 4590)                                      | 01 No.                                         |

14.00

|     | Post proposed for creation during 2000-2001 but not created | Nil    |              |
|-----|-------------------------------------------------------------|--------|--------------|
| 1)  | ADE (Sports) (10000-15200)                                  | 01No   |              |
| 2)  | ADE (Science)(10000-15200)                                  | 01 Nos |              |
| 3)  | ADE (Ele - NFE) (10000-15200)                               | 01 Nos |              |
| 4)  | AD (Statistics) (6500-10500)                                | 01 Nos |              |
| 5)  | AD ((Eng/A.E./Tech. Officer) (6500-10500)                   | 01 Nos |              |
| 6)  | Plg Officer(6500-10500)                                     | 01 No  |              |
| 7)  | Senior Investigator (5500-9000)                             | 02 Nos |              |
| 8)  | Inspector of Work (5500-9000)                               | 01 Nos |              |
| 9)  | Sr. Tech. (5500-9000) (Audio Visual)                        | 01 Nos |              |
| 10) | JAO (5500-9000)                                             | 01 Nos |              |
| 11) | Statistical Assistant (5000-8000)                           | 01 Nos |              |
| 12) | Sr. Projector Operator (4500 -7000)                         | 01 No. |              |
| 13) | Sr. Gest. Operator (3050 - 4590)                            | 01 No. |              |
| II. | <b>New post for 2001 - 02</b>                               |        |              |
| 1)  | ADE (Ele - NFE) (10000-15200)                               | 01 Nos |              |
| 2)  | AD (Statistics) (6500-10500)                                | 01 Nos |              |
| 3)  | Technical Officer/AD(Civil) (6500-10500)                    | 01 Nos |              |
| 4)  | Senior Investigator (5500-9000)                             | 01 Nos |              |
| 5)  | Hindi Translator (5000-9000)                                | 01 No. |              |
| 6)  | Statistical Assistant (5000-8000)                           | 01 Nos |              |
| 7)  | Sr. Projector Operator (4500 -7000)                         | 01 No. |              |
| 8)  | Sr. Gest. Operator (3050 - 4590)                            | 01 No. |              |
|     | <b>Total (A)</b>                                            |        | <b>14.00</b> |

**B. OTHER EXPENDITURE:**

|    |                                                                                                                        |              |
|----|------------------------------------------------------------------------------------------------------------------------|--------------|
| 1) | Miscellaneous contingencies including Electric / water / Sanitation charges.                                           | 3.00         |
| 2) | P.O.L etc.                                                                                                             | 1.00         |
| 3) | DTE                                                                                                                    | 10.00        |
| 4) | Liveries for class IV Staff                                                                                            | 2.00         |
| 5) | Maintenance of Xerox Machine, copy printer, type writer, computer, intercom etc. in the Directorate and Zonal Offices. | 3.00         |
| 6) | OTA                                                                                                                    | 5.00         |
| 7) | Publication of Navarun Magazine                                                                                        | 2.00         |
|    | <b>Total (B)</b>                                                                                                       | <b>26.00</b> |

**TOTAL RECURRING : 40.00****III. TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)**

|                  | Recurring    | Non-Recurring | Total        |
|------------------|--------------|---------------|--------------|
| Andaman District | 37.15        | 16.50         | 53.65        |
| Nicobar District | 2.35         | 25.50         | 28.35        |
| <b>Total</b>     | <b>40.00</b> | <b>42.00</b>  | <b>82.00</b> |

10. **SUMMARY OF EXPENDITURE FOR 2001-2002:** (Rs. in lakhs)

| S.N | Item          | Revenue      | Capital      | Total        |
|-----|---------------|--------------|--------------|--------------|
| 1)  | Establishment |              |              |              |
|     | Salary        | 14.00        | 0.00         | 14.00        |
|     | OTA           | 5.00         | 0.00         | 5.00         |
|     | DTE           | 10.00        | 0.00         | 10.00        |
|     | OE            | 3.00         | 0.00         | 3.00         |
| 2)  | Buildings     | 0.00         | 30.00        | 30.00        |
| 3)  | Loans         | 0.00         | 0.00         | 0.00         |
| 4)  | Subsidy       | 0.00         | 0.00         | 0.00         |
| 5)  | Machinery     | 3.00         | 0.00         | 3.00         |
| 6)  | Others        | 17.00        | 0.00         | 17.00        |
|     | <b>TOTAL</b>  | <b>52.00</b> | <b>30.00</b> | <b>82.00</b> |

11. **EMPLOYMENT GENERATION (In Nos) :**

|              | 9 <sup>th</sup> Plan | 1997-98   |           | 1998-99   |           | 1999-00   |           | 2000-01   |           | 2001-02  |
|--------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|
|              | Target               | Tar       | Ach.      | Tar.      | Ach       | Tar       | Ach       | Tar.      | Ach       | Target   |
| Group 'A'    | 05                   | 5         | --        | 1         | --        | 3         | --        | 3         | --        | 1        |
| Group 'B'    | 03                   | 3         | --        | 1         | 1         | 5         | --        | 5         | --        | 2        |
| Group 'C'    | 24                   | 24        | --        | 11        | 8         | 6         | --        | 6         | --        | 5        |
| Group 'D'    | 7                    | 7         | --        | 5         | --        | --        | --        | --        | --        | --       |
| Others       | --                   | --        | --        | --        | 4         | --        | --        | --        | --        | --       |
| <b>TOTAL</b> | <b>39</b>            | <b>39</b> | <b>--</b> | <b>18</b> | <b>13</b> | <b>14</b> | <b>--</b> | <b>14</b> | <b>--</b> | <b>8</b> |

12. **EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS) :** Nil13. **DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| <b>Department / Agencies</b> | <b>Amount (Rs. in lakhs)</b> |
|------------------------------|------------------------------|
| Department of Education      | 52.00                        |
| Andaman Public Works Dept.   | 30.00                        |
| A L H W                      | 0.00                         |
| N H P C                      | 0.00                         |
| Any other Agency             | 0.00                         |
| <b>TOTAL</b>                 | <b>82.00</b>                 |

14. **REMARKS :** NIL

1. **NAME OF THE DEPARTMENT** : **EDUCATION**
2. **NO. & NAME OF THE SCHEME** : **(14)DEVELOPMENT OF HINDI AND OTHER LANGAUGES**

3. **OBJECTIVE/ JUSTIFICATION :**

Consequent on bringing this Union Territory under Region 'A' of the Official Language Rules, it has become mandatory on the part of the Administration to popularize the Official Language (*Rajbhasha*/Hindi) in the offices of the Administration to maximum extend so as to achieve the targets fixed by Government of India in this regard. The main emphasis of the scheme is to monitor the Implementation of the provisions contained in the Official Language Act, to establish Hindi unit in all office in accordance with the limit fixed by the Government of India, to establish Technical / Legal Translation unit, Management of official cadre etc. Apart from this, Regional Official Language Implementation Committee will be formed in outlying areas for the offices of the A&N Administration. The scherne also provides facility for imparting training in Hindi Teaching / Hindi Typing / Hindi shorthand at various Islands of this territory.

4. **OUTLAY FOR 9<sup>TH</sup> PLAN (1997 -- 2002 ) :** Rs. 148.72 Lakhs

5. **PHYSICAL TARGET FOR 9<sup>TH</sup> PLAN:**

- Providing facilities to monitor implementation of the O.L. Act.
- Establishment of Hindi units in the offices of the Administration.
- Establishment of legal and Technical Translation units at Port Blair.
- Development of Infrastructural facility for management of A & N Official Language Cadre and to establish separate Official Language Directorate.
- Establishment of Regional Implementation offices in other Islands.
- Purchase of Electronic publicity materials / Type Writer / Furniture / Computers etc.

6. **PHYSICAL AND FINANCIAL PROGRESS FOR THE ANNUAL PLAN:**

a) **Financial :** (Rs. in lakhs )

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 |
|----|-------------|---------|---------|---------|---------|
| a) | Outlay      | 10.00   | 10.00   | 10.25   | 20.00   |
| b) | Expenditure | 7.81    | 6.20    | 10.03   | 12.38   |

b) **Physical Achievement during 97-98**

|    | Target                                                                                           | Achievement  |
|----|--------------------------------------------------------------------------------------------------|--------------|
| 1) | Strengthening Official Language wing of the Administration by creation of additional post.       | Not Achieved |
| 2) | Opening of Regional Implementation office at Car Nicobar, Mayabunder, C/bay, Rangat and Diglipur | Not Achieved |
| 3) | Providing of Electronic bilingual type machinery for senior officers                             | Not Achieved |
| 4) | Providing Hindi package for computers available at Raj Niwas and Secretariat and other Dept.     | Provided     |
| 5) | Publicity of official language policy                                                            | Achieved     |
| 6) | Incentive and cash awards to Govt. Employees and students for popularizing Hindi.                | Provided     |
| 7) | Organization of Raj Bhasha Sammelan etc.                                                         | Organized    |



**Physical Achievement during 1998 – 99**

|    | Target                                                                                                                                                                                  | Achievement  |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 1) | Establishment of Legal, Agriculture, Scientific, Forestry, General and Engineering translation Units.                                                                                   | Not Achieved |
| 2) | Establishment of Hindi computer units and creation of allied infrastructure of training facilities thereon.                                                                             | Established  |
| 3) | Printing of books, helping Literatures and propaganda materials relating to OL policy of the G.O.I                                                                                      | Printed      |
| 4) | Sanctioned of financial assistance for original writing in Hindi and sanction of prizes to the winners of various competition relating to propagations of OL in Govt. officers /schools | Achieved     |
| 5) | Organization of Raj Bhasha Sammelan etc                                                                                                                                                 | Organized    |

**Physical Achievement during 99 – 2000**

|    | Target                                                                                                                                                                                   | Achievement  |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 1) | Functioning legal, Agriculture, Scientific, Forestry General and Engineering translation Units.                                                                                          | Not Achieved |
| 2) | Functioning of Hindi computer units and creation of allied infrastructure of training facilities thereon.                                                                                | Achieved     |
| 3) | Printing of books, helping Literatures and propaganda materials relating to OL policy of the G.O.I                                                                                       | Printed      |
| 4) | Sanctioned of financial assistance for original writing in Hindi and sanction of prizes to the winners of various competition relating to propagations of OL in Govt. officers / schools | Achieved     |
| 5) | Organization of Raj Bhasha Sammelan etc                                                                                                                                                  | Organized    |

**Physical Achievement during 2000 –01**

|    | Target                                                                                                                                                                                  | Achievement   |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 1) | Functioning legal, Agriculture, Scientific, Forestry General and Engineering translation Units.                                                                                         | Not Achieved  |
| 2) | Functioning Hindi computer units and creation of allied infrastructure of training facilities thereon.                                                                                  | Achieved      |
| 3) | Printing of books, helping Literatures and propaganda materials relating to OL policy of the G.O.I                                                                                      | Printed       |
| 4) | Sanctioned of financial assistance for original writing in Hindi and sanction of prizes to the winners of various competition relating to propagations of OL in Govt. officers /schools | Achieved      |
| 5) | Organization of Raj Bhasha Sammelan etc                                                                                                                                                 | Not Organized |

**7. PHYSICAL TARGETS FOR ANNUAL PLAN 2001-2002:**

- Functioning of legal, Agriculture, Scientific, Forestry General and Engineering translation Units.
- Functioning of Hindi computer units and creation of allied infrastructure of training facilities.
- Printing of books, helping Literatures and propaganda materials relating to OL policy of the G.O.I.
- To sanction financial assistance for original writing in Hindi and distribution of prizes to the winners of various competition relating to propagations of OL in Govt. officers / Schools.
- Organizing Raj Bhasha sammelan and Kavi sammelan.

**8. PROPOSED OUTLAY FOR ANNUAL PLAN 2001-2002:**

|               |                        |
|---------------|------------------------|
| Andaman Dist. | Rs. 13.00 lakhs        |
| Nicobar Dist. | 0.00                   |
| <b>Total</b>  | <b>Rs. 13.00 lakhs</b> |

## 9. DETAILS OF ANNUAL PLAN OUTLAY 2001-2002: (Rs In Lakhs)

I. NON - RECURRING : Nil

II. RECURRING :

A. Pay etc. of staff

|     |                                                                       | <u>Provision</u> |
|-----|-----------------------------------------------------------------------|------------------|
| I.  | Post transferred to Non-Plan but not agreed to by the Govt. of India. |                  |
|     | 1997-98                                                               | Nil              |
|     | 1998-99                                                               |                  |
| 1)  | Senior Hindi Translator (5500-9000)                                   | 02 Nos           |
| 2)  | Office Superintendent (5500-9000)                                     | 01 No.           |
| 3)  | H.G.C                                                                 | 02 Nos           |
| 4)  | Gestetnar operator(3050-4590)                                         | 01 No            |
| 5)  | L.G.C (3050-4590)                                                     | 02 Nos.          |
| 6)  | Hindi Translator (4500-7000)                                          | 04 Nos           |
| 7)  | Computer operator (4000-6000)                                         | 01 No.           |
| 8)  | Driver (3050-4590)                                                    | 01 No.           |
|     | <b>Post proposed for creation during 99-2000 but not created</b>      | <b>8.00</b>      |
| 1)  | Librarian (5500-9000)                                                 | 01 No.           |
| 2)  | H.G.C (4000-6000)                                                     | 01 No.           |
| 3)  | Daftary )2610-3540)                                                   | 01 No.           |
| 4)  | Library attendant (2550-3200)                                         | 01 No.           |
|     | <b>Post proposed for creation during 2000-2001 but not created</b>    |                  |
| 1)  | H.G.C (4000-6000)                                                     | 01 No.           |
| 2)  | Hindi Translator (4000-6000)                                          | 02 Nos.          |
| 3)  | L.G.C (3050-4590)                                                     | 01 No.           |
| 4)  | Hindi Translator (4500-7000)                                          | 02 Nos.          |
| 5)  | Computer operator (4000-6000)                                         | 01 No.           |
| II. | <b>New post 2001-2002</b>                                             |                  |
| 1)  | Hindi Translator (4500-7000)                                          | 02 Nos.          |
|     | <b>Total (A)</b>                                                      | <b>8.00</b>      |

## B. OTHER EXPENDITURE:

|    |                                                                                                           |             |
|----|-----------------------------------------------------------------------------------------------------------|-------------|
| 1) | Purchase of office equipments / Stationeries.                                                             | 0.75        |
| 2) | Training Programme                                                                                        | 0.50        |
| 3) | Organization of Kavi sammelan                                                                             | 1.50        |
| 4) | Organization of Raj Basha sammelan                                                                        | 1.00        |
| 5) | Printing and distribution of publicity Literature                                                         | 0.75        |
| 6) | Sanctioned of financial Assistance for original writing and incentives to winners of various competitions | 0.50        |
|    | <b>Total (B)</b>                                                                                          | <b>5.00</b> |

**TOTAL RECURRING : Rs. 13.00 Lakhs**

## III. TOTAL RECURRING &amp; NON - RECURRING: (Rs. In Lakhs)

|                  | Non-Recurring | Recurring    | Total        |
|------------------|---------------|--------------|--------------|
| Andaman District | 0.00          | 13.00        | 13.00        |
| Nicobar District | 0.00          | 0.00         | 0.00         |
| <b>Total</b>     | <b>0.00</b>   | <b>13.00</b> | <b>13.00</b> |

10. **SUMMARY OF EXPENDITURE FOR 2001-2002:** (Rs. in lakhs)

| S.N | Item          | Revenue      | Capital     | Total        |
|-----|---------------|--------------|-------------|--------------|
| 1)  | Establishment |              |             |              |
|     | Salary        | 8.00         | 0.00        | 8.00         |
|     | OTA           | 0.00         | 0.00        | 0.00         |
|     | DTE           | 0.00         | 0.00        | 0.00         |
|     | OE            | 0.00         | 0.00        | 0.00         |
| 2)  | Buildings     | 0.00         | 0.00        | 0.00         |
| 3)  | Loans         | 0.00         | 0.00        | 0.00         |
| 4)  | Subsidy       | 0.00         | 0.00        | 0.00         |
| 5)  | Machinery     | 0.00         | 0.00        | 0.00         |
| 6)  | Others        | 5.00         | 0.00        | 5.00         |
|     | <b>TOTAL</b>  | <b>13.00</b> | <b>0.00</b> | <b>13.00</b> |

11. **EMPLOYMENT GENERATION (In Nos) :**

|              | 9 <sup>th</sup> Plan | 1997-98   |           | 1998-99   |           | 1999-00   |           | 2000-01   |           | 2001-02   |
|--------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|              | Target               | Tar       | Ach       | Tar.      | Ach       | Tar       | Ach       | Tar.      | Ach       | Target    |
| Group 'A'    | 01                   | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Group 'B'    | 02                   | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Group 'C'    | 45                   | 08        | --        | 09        | 14        | 02        | --        | 07        | --        | 02        |
| Group 'D'    | 10                   | ---       | --        | --        | --        | 02        | --        | --        | --        | --        |
| Others       | --                   | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| <b>TOTAL</b> | <b>58</b>            | <b>08</b> | <b>--</b> | <b>09</b> | <b>14</b> | <b>04</b> | <b>--</b> | <b>07</b> | <b>--</b> | <b>02</b> |

12. **EARMARKED OUTLAY FOR PMGY ( RS. IN LAKHS):** Nil13. **DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| <b>Department / Agencies</b> | <b>Amount (Rs. in lakhs)</b> |
|------------------------------|------------------------------|
| Department of Education      | 13.00                        |
| Andaman Public Works Dept.   | 0.00                         |
| A L H W                      | 0.00                         |
| N H P C                      | 0.00                         |
| Any other Agency             | 0.00                         |
| <b>TOTAL</b>                 | <b>13.00</b>                 |

14. **REMARKS :** NIL

\*\*\*\*\*

01. NAME OF THE DEPARTMENT : EDUCATION
02. NO. & NAME OF THE SCHEME : (15) STATE COUNCIL OF  
EDUCATION, RESEARCH & TRAINING
03. OBJECTIVE/ JUSTIFICATION :

In consonance with the programme identified under the National Policy of Education (1986) and subsequently under the Programme of Action (1992) to bring about overall improvement in the quality of education, Govt. of India has recommended setting up of SCERT in each and every State / UT. In this UT, no SCERT has so far been setup. The State Institute of Education has been functioning in this islands with minimum infrastructural facilities for the last about 10 years. This is the only Apex body in this UT so as to deal with the In-service teachers training programme, curriculum development for school education etc. Therefore, the Dept. of Education during the 9<sup>th</sup> Five Year Plan is proposing to upgrade the existing State Institute of Education to the status of SCERT. This programme of the department will ease out the various problems being faced by the department exclusively with regard to providing of Quality In-service Teachers Training involving national level organizations such as NIEPA, NCERT, CBSE etc.

04. OUTLAY FOR 9<sup>TH</sup> PLAN (1997 – 2002 ) : Rs. 315.00 Lakhs

05. PHYSICAL TARGET FOR 9<sup>TH</sup> PLAN:

- Development of Text Books for Elementary Stage based on the conditions prescribed in the minimum level of learning (MLL).
- Organising In – Service Teachers training involving NIEPA, NCERT, CBSE etc.
- Strengthening of the Supervisory and Inspection machinery.
- Conduct of training programme for Educational Administrators on Educational management, Finance, Planning etc.

06. PHYSICAL AND FINANCIAL PROGRESS FOR THE ANNUAL PLAN:

a) Financial : (Rs. in lakhs )

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 |
|----|-------------|---------|---------|---------|---------|
| a) | Outlay      | 50.00   | 43.00   | 32.92   | 09.00   |
| b) | Expenditure | 34.91   | 58.91   | 31.91   | 32.58   |

b) Physical Achievement during 97-98

|    | Target                                                                          | Achievement  |
|----|---------------------------------------------------------------------------------|--------------|
| 1) | To setup SCERT at Port Blair.                                                   | Not Achieved |
| 2) | To develop Text Book for Primary Classes                                        | Developed    |
| 3) | In-service training programme in collaboration with National level organization | Provided     |

Physical Achievement during 1998 – 99

|    | Target                                                                          | Achievement  |
|----|---------------------------------------------------------------------------------|--------------|
| 1) | To setup SCERT at Port Blair.                                                   | Not Achieved |
| 2) | To develop Text Book for Primary Classes                                        | Developed    |
| 3) | In-service training programme in collaboration with National level organization | Provided     |

**Physical Achievement during 99 – 2000**

| Target |                                                                                 | Achievement  |
|--------|---------------------------------------------------------------------------------|--------------|
| 1)     | To setup SCERT at Port Blair.                                                   | Not Achieved |
| 2)     | To develop Text Book for Primary Classes                                        | Developed    |
| 3)     | In-service training programme in collaboration with National level organization | Provided     |

**Physical Achievement during 2000 –01**

| Target |                                                                                 | Achievement  |
|--------|---------------------------------------------------------------------------------|--------------|
| 1)     | To setup SCERT at Port Blair.                                                   | Not Achieved |
| 2)     | To develop Text Book for Primary Classes                                        | Developed    |
| 3)     | In-service training programme in collaboration with National level organization | Provided     |

**07. PHYSICAL TARGETS FOR ANNUAL PLAN 2001-2002:**

- Development of Text Books for Elementary Stage based on the conditions prescribed in the minimum level of learning (MLL).
- Organising In – Service Teachers training involving NIEPA, NCERT, CBSE etc.
- Strengthening of the Supervisory and Inspection machinery.
- Conduct of training programme for Educational Administrators on Educational management, Finance, Planning etc.

**08. PROPOSED OUTLAY FOR ANNUAL PLAN 2001-2002:**

|               |                        |
|---------------|------------------------|
| Andaman Dist. | Rs. 33.00 lakhs        |
| Nicobar Dist. | 0.00                   |
| <b>Total</b>  | <b>Rs. 33.00 lakhs</b> |

**09. DETAILS OF ANNUAL PLAN OUTLAY 2001-2002: (Rs. In Lakhs)****I. NON – RECURRING : Nil****II. RECURRING :****A. Pay etc. of staff**

|            |                                                                       |                  |
|------------|-----------------------------------------------------------------------|------------------|
| <b>I.</b>  | Post transferred to Non-Plan but not agreed to by the Govt. of India. | <b>Provision</b> |
| 1)         | PST (4500 – 7000)                                                     | 13 Nos.          |
|            | 1997-98                                                               | Nil              |
|            | 1998-99                                                               |                  |
| 1)         | Asst. Director (FRC) {10000-15200}                                    | 03 Nos.          |
| 2)         | Psychologist (IED) {8000 – 13500}                                     | 01 Nos.          |
|            | <b>Post proposed for creation during 99-2000 but not created</b>      | <b>25.00</b>     |
| 1)         | Director (12000 – 18000)                                              | 01No.            |
| 2)         | Dy. Director (FRC) {12000 – 16500}                                    | 01No.            |
| 3)         | Sp.Educator {8000 – 13500}                                            | 01No.            |
| 4)         | Research Asst.(SEC) {5500 – 9000}                                     | 04 Nos.          |
| 5)         | Re. Trg. Officer(FRC){6500 – 10500}                                   | 03 Nos.          |
| 6)         | Tutor (5500 – 9000)                                                   | 04 Nos.          |
| 7)         | Supervisor (5500 – 9000)                                              | 02 Nos.          |
| 8)         | Driver (3050 – 4590)                                                  | 01 No.           |
| 9)         | Re.Trg. Officer(SEC) {6500-10500}                                     | 04 Nos.          |
| 10)        | Research Asst. (FRC) {5500 – 9000}                                    | 03 Nos.          |
| <b>II.</b> | <b>New post 2001-2002</b>                                             | Nil              |
|            | <b>Total (A)</b>                                                      | <b>25.00</b>     |

**B. OTHER EXPENDITURE:**

|    |                                            |             |
|----|--------------------------------------------|-------------|
| 1) | Domestic Travel Expenses                   | 2.00        |
| 2) | Cost of Printing                           | 4.00        |
| 3) | Conduct of Training Programme for teachers | 1.00        |
| 4) | Purchase of Office Stationeries            | 0.50        |
| 5) | P.O.L.                                     | 0.50        |
|    | <b>Total (B)</b>                           | <b>8.00</b> |

**TOTAL RECURRING : Rs. 33.00 Lakhs**

**III. TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)**

|                  | Non-Recurring | Recurring    | Total        |
|------------------|---------------|--------------|--------------|
| Andaman District | 0.00          | 33.00        | 33.00        |
| Nicobar District | 0.00          | 0.00         | 0.00         |
| <b>Total</b>     | <b>0.00</b>   | <b>33.00</b> | <b>33.00</b> |

**10. SUMMARY OF EXPENDITURE FOR 2001-2002: (Rs. in lakhs)**

| S.N | Item          | Revenue      | Capital     | Total        |
|-----|---------------|--------------|-------------|--------------|
| 1)  | Establishment |              |             |              |
|     | Salary        | 25.00        | 0.00        | 25.00        |
|     | OTA           | 0.00         | 0.00        | 0.00         |
|     | DTE           | 2.00         | 0.00        | 2.00         |
|     | OE            | 1.00         | 0.00        | 1.00         |
| 2)  | Buildings     | 0.00         | 0.00        | 0.00         |
| 3)  | Loans         | 0.00         | 0.00        | 0.00         |
| 4)  | Subsidy       | 0.00         | 0.00        | 0.00         |
| 5)  | Machinery     | 0.00         | 0.00        | 0.00         |
| 6)  | Others        | 5.00         | 0.00        | 5.00         |
|     | <b>TOTAL</b>  | <b>33.00</b> | <b>0.00</b> | <b>33.00</b> |

**11. EMPLOYMENT GENERATION (In Nos) :**

|              | 9 <sup>th</sup> Plan | 1997-98 |     | 1998-99 |           | 1999-00   |     | 2000-01 |     | 2001-02 |
|--------------|----------------------|---------|-----|---------|-----------|-----------|-----|---------|-----|---------|
|              | Target               | Tar     | Ach | Tar     | Ach       | Tar       | Ach | Tar     | Ach | Target  |
| Group 'A'    | 08                   | --      | --  | --      | 04        | 03        | --  | --      | --  | --      |
| Group 'B'    | 07                   | --      | --  | --      | --        | 07        | --  | --      | --  | --      |
| Group 'C'    | 19                   | --      | --  | --      | --        | 14        | --  | --      | --  | --      |
| Group 'D'    | --                   | --      | --  | --      | --        | --        | --  | --      | --  | --      |
| Others       | --                   | --      | --  | --      | --        | --        | --  | --      | --  | --      |
| <b>TOTAL</b> | <b>34</b>            | --      | --  | --      | <b>04</b> | <b>24</b> | --  | --      | --  | --      |

**12. EARMARKED OUTLAY FOR PMGY ( RS. IN LAKHS) : Nil****13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| <b>Department / Agencies</b> | <b>Amount (Rs. in lakhs)</b> |
|------------------------------|------------------------------|
| Department of Education      | 33.00                        |
| Andaman Public Works Dept.   | 0.00                         |
| A L H W                      | 0.00                         |
| N H P C                      | 0.00                         |
| Any other Agency             | 0.00                         |
| <b>TOTAL</b>                 | <b>33.00</b>                 |

**14. REMARKS : NIL**

\*\*\*\*\*

1. **NAME OF THE DEPARTMENT** : **EDUCATION**
2. **NO. & NAME OF THE SCHEME** : **(16) YOUTH PARLIAMENT**

3. **OBJECTIVE/ JUSTIFICATION :**

With a view to strengthen the roots of democracy / healthy habits of discipline / tolerance of views of others and to enable the student community to know something about the working of Parliament, the Ministry of Parliamentary Affairs have decided in pursuance of a recommendation of the All India Whips Conference to hold annually a competition of Youth Parliament of such or the recognised Educational Institutions as may like to take part in it. The main emphasis of the scheme is therefore to hold the Youth Parliament Competitions in all schools of this territory. Prizes are also awarded to the winning schools and individuals.

4. **OUTLAY FOR 9<sup>TH</sup> PLAN (1997 -- 2002 ) :** Rs. 22.25 Lakhs

5. **PHYSICAL TARGET FOR 9<sup>TH</sup> PLAN:**

- To conduct Youth Parliament competitions in all Sr. Secondary School.
- To give Merit Certificate / Shield to Winning Schools.
- To Purchase Furniture, Public Addressing system, other items etc. required for conducting Youth Parliament in all schools.

6. **PHYSICAL AND FINANCIAL PROGRESS FOR THE ANNUAL PLAN:**

a) **Financial :**

(Rs. in lakhs )

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 |
|----|-------------|---------|---------|---------|---------|
| a) | Outlay      | 4.00    | 4.00    | 4.00    | 1.50    |
| b) | Expenditure | 2.02    | 3.52    | 2.79    | 2.97    |

b) **Physical Achievement**

| Target    |                                                                                     | Achievement |
|-----------|-------------------------------------------------------------------------------------|-------------|
| 1997-98   |                                                                                     |             |
| 1.        | To organise youth parliament competition in all recognised Senior Secondary School. | Organised   |
| 1998 - 99 |                                                                                     |             |
| 1.        | To organise youth parliament competition in all recognised Senior Secondary School. | Organised   |
| 1999-00   |                                                                                     |             |
| 1.        | To organise youth parliament competition in all recognised Senior Secondary School. | Organised   |
| 2000-01   |                                                                                     |             |
| 1.        | To organise youth parliament competition in all recognised Senior Secondary School. | Organised   |

7. **PHYSICAL TARGETS FOR ANNUAL PLAN 2001-2002:**

- To conduct youth Parliament in all recognized Senior Secondary Schools.
- To conduct orientation course/training for teachers with regard to organisation of youth parliament in schools

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2001-2002:**

|               |                       |
|---------------|-----------------------|
| Andaman Dist. | Rs. 1.50 lakhs        |
| Nicobar Dist. | 0.00                  |
| <b>Total</b>  | <b>Rs. 1.50 lakhs</b> |

9. **DETAILS OF ANNUAL PLAN OUTLAY 2001-2002: (Rs. In Lakhs)**I. **NON - RECURRING :** NilII. **RECURRING :**A. **PAY ETC. OF STAFF:** NilB. **OTHER EXPENDITURE:**

|                  |                                                                                      |             |
|------------------|--------------------------------------------------------------------------------------|-------------|
| 1)               | Miscellaneous expenditure for conducting youth parliament competitions in schools    | 0.90        |
| 2)               | Prizes, Trophies, printing charges of certificates etc.                              | 0.50        |
| 3)               | Miscellaneous expenditure for conducting orientation training programme for teachers | 0.10        |
| <b>Total (B)</b> |                                                                                      | <b>1.50</b> |

**TOTAL RECURRING :** 1.50III. **TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)**

|                  | Non-Recurring | Recurring   | Total       |
|------------------|---------------|-------------|-------------|
| Andaman District | 0.00          | 1.50        | 1.50        |
| Nicobar District | 0.00          | 0.00        | 0.00        |
| <b>Total</b>     | <b>0.00</b>   | <b>1.50</b> | <b>1.50</b> |

10. **SUMMARY OF EXPENDITURE FOR 2001-2002: (Rs. in lakhs)**

| S.N          | Item          | Revenue     | Capital     | Total       |
|--------------|---------------|-------------|-------------|-------------|
| 1)           | Establishment | 0.00        | 0.00        | 0.00        |
| 2)           | Buildings     | 0.00        | 0.00        | 0.00        |
| 3)           | Loans         | 0.00        | 0.00        | 0.00        |
| 4)           | Subsidy       | 0.00        | 0.00        | 0.00        |
| 5)           | Machinery     | 0.00        | 0.00        | 0.00        |
| 6)           | Others        | 1.50        | 0.00        | 1.50        |
| <b>TOTAL</b> |               | <b>1.50</b> | <b>0.00</b> | <b>1.50</b> |

11. **EMPLOYMENT GENERATION (In Nos) :** NIL12. **EARMARKED OUTLAY FOR PMGY ( RS. IN LAKHS) :** NIL13. **DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| <b>Department / Agencies</b> | <b>Amount (Rs. in lakhs)</b> |
|------------------------------|------------------------------|
| Department of Education      | 1.50                         |
| Andaman Public Works Dept.   | 0.00                         |
| A L H W                      | 0.00                         |
| N H P C                      | 0.00                         |
| Any other Agency             | 0.00                         |
| <b>TOTAL</b>                 | <b>1.50</b>                  |

14. **REMARKS :** NIL

\* \* \* \* \*



1. **NAME OF THE DEPARTMENT** : **EDUCATION**
2. **NO. & NAME OF THE SCHEME** : **(17) LIBRARY SERVICE**
3. **OBJECTIVE/ JUSTIFICATION :**

The Andaman & Nicobar Islands have diverse population, coming from various States and belonging to different linguistic groups and culture. To promote reading habits among people, it is necessary to provide the facility of public libraries at different places. In a democratic setup it is essential that people should not only be made literate but should also know the day-to-day affairs and the various developments taking place in the other parts of the world. With this sole objective in mind the dept. is having a quantitative network of schools libraries / public libraries spread over the territory. The dept. is taking all efforts to strengthen this infrastructural facilities meant exclusively for the benefit of the General Public of this island.

4. **OUTLAY FOR 9<sup>TH</sup> PLAN (1997 – 2002 ) :** Rs. 650.00 Lakhs

5. **PHYSICAL TARGET FOR 9<sup>TH</sup> PLAN:**

- Construction of a Modern Central Library building at Port Blair.
- Construction of 5 zonal library buildings at Rangat, Diglipur, Havelock, Hutbay and Kamorta.
- Opening of Libraries at various places of this isles utilizing the existing infrastructural facilities available therein.
- Purchase of furniture, Xerox machine, computer, Library books, periodicals, Newspapers etc for Public Libraries.

6. **PHYSICAL AND FINANCIAL PROGRESS FOR THE ANNUAL PLAN:**

- a) **Financial :** (Rs. in lakhs)

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 |
|----|-------------|---------|---------|---------|---------|
| a) | Outlay      | 100.00  | 73.00   | 88.20   | 88.00   |
| b) | Expenditure | 20.68   | 28.16   | 52.76   | 39.68   |

- b) **Physical Achievement during 97-98**

|    | Target                                                                                   | Achievement  |
|----|------------------------------------------------------------------------------------------|--------------|
| 1) | Procurement of Library books / magazines / periodicals etc for school / public libraries | Purchased    |
| 2) | Construction of Modern Library Building at Port Blair.                                   | Not achieved |

**Physical Achievement during 1998 - 99**

|    | Target                                                           | Achievement |
|----|------------------------------------------------------------------|-------------|
| 1) | Construction of Zonal Library at Havelock                        | Sanctioned  |
| 2) | Procurement of furniture for libraries                           | Procured    |
| 3) | Procurement of Books / Periodical / Newspapers etc for libraries | Procured    |

**Physical Achievement during 1999 – 2000**

|    | Target                                                           | Achievement  |
|----|------------------------------------------------------------------|--------------|
| 1) | C/O Zonal Library at Kamorta                                     | Not achieved |
| 2) | Procurement of Furniture for Libraries                           | Procured     |
| 3) | Procurement of Books / Periodical / Newspapers etc for libraries | Procured     |
| 4) | Construction of Modern Library Building at Port Blair.           | Sanctioned   |

**Physical Achievement during 2000 –01**

|    | Target                                                           | Achievement   |
|----|------------------------------------------------------------------|---------------|
| 1) | Construction of Zonal Library at Havelock                        | Not achieved  |
| 2) | Procurement of Furniture for Library                             | Procured      |
| 3) | Procurement of Books / Periodical / Newspapers etc for libraries | Procured      |
| 4) | Construction of Modern Library Building at Port Blair            | Work to Start |

1. **NAME OF THE DEPARTMENT** : **EDUCATION**
2. **NO. & NAME OF THE SCHEME** : **(16) YOUTH PARLIAMENT**

3. **OBJECTIVE/ JUSTIFICATION :**

With a view to strengthen the roots of democracy / healthy habits of discipline / tolerance of views of others and to enable the student community to know something about the working of Parliament, the Ministry of Parliamentary Affairs have decided in pursuance of a recommendation of the All India Whips Conference to hold annually a competition of Youth Parliament of such or the recognised Educational Institutions as may like to take part in it. The main emphasis of the scheme is therefore to hold the Youth Parliament Competitions in all schools of this territory. Prizes are also awarded to the winning schools and individuals.

4. **OUTLAY FOR 9<sup>TH</sup> PLAN (1997 -- 2002 ) :** Rs. 22.25 Lakhs

5. **PHYSICAL TARGET FOR 9<sup>TH</sup> PLAN:**

- To conduct Youth Parliament competitions in all Sr. Secondary School.
- To give Merit Certificate / Shield to Winning Schools.
- To Purchase Furniture, Public Addressing system, other items etc. required for conducting Youth Parliament in all schools.

6. **PHYSICAL AND FINANCIAL PROGRESS FOR THE ANNUAL PLAN:**

a) **Financial :**

(Rs. in lakhs)

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 |
|----|-------------|---------|---------|---------|---------|
| a) | Outlay      | 4.00    | 4.00    | 4.00    | 1.50    |
| b) | Expenditure | 2.02    | 3.52    | 2.79    | 2.97    |

b) **Physical Achievement**

| Target           |                                                                                     | Achievement |
|------------------|-------------------------------------------------------------------------------------|-------------|
| <b>1997-98</b>   |                                                                                     |             |
| 1.               | To organise youth parliament competition in all recognised Senior Secondary School. | Organised   |
| <b>1998 - 99</b> |                                                                                     |             |
| 1.               | To organise youth parliament competition in all recognised Senior Secondary School. | Organised   |
| <b>1999-00</b>   |                                                                                     |             |
| 1.               | To organise youth parliament competition in all recognised Senior Secondary School. | Organised   |
| <b>2000-01</b>   |                                                                                     |             |
| 1.               | To organise youth parliament competition in all recognised Senior Secondary School. | Organised   |

7. **PHYSICAL TARGETS FOR ANNUAL PLAN 2001-2002:**

- To conduct youth Parliament in all recognized Senior Secondary Schools.
- To conduct orientation course/training for teachers with regard to organisation of youth parliament in schools

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2001-2002:**

|               |                       |
|---------------|-----------------------|
| Andaman Dist. | Rs. 1.50 lakhs        |
| Nicobar Dist. | 0.00                  |
| <b>Total</b>  | <b>Rs. 1.50 lakhs</b> |

## 9. DETAILS OF ANNUAL PLAN OUTLAY 2001-2002: (Rs. In Lakhs)

I. NON - RECURRING : Nil

II. RECURRING :

A. PAY ETC. OF STAFF: Nil

B. OTHER EXPENDITURE:

|                  |                                                                                      |             |
|------------------|--------------------------------------------------------------------------------------|-------------|
| 1)               | Miscellaneous expenditure for conducting youth parliament competitions in schools.   | 0.90        |
| 2)               | Prizes, Trophies, printing charges of certificates etc.                              | 0.50        |
| 3)               | Miscellaneous expenditure for conducting orientation training programme for teachers | 0.10        |
| <b>Total (B)</b> |                                                                                      | <b>1.50</b> |

TOTAL RECURRING : 1.50

## III. TOTAL RECURRING &amp; NON - RECURRING: (Rs. In Lakhs)

|                  | Non-Recurring | Recurring   | Total       |
|------------------|---------------|-------------|-------------|
| Andaman District | 0.00          | 1.50        | 1.50        |
| Nicobar District | 0.00          | 0.00        | 0.00        |
| <b>Total</b>     | <b>0.00</b>   | <b>1.50</b> | <b>1.50</b> |

## 10. SUMMARY OF EXPENDITURE FOR 2001-2002:

(Rs. in lakhs)

| S.N          | Item          | Revenue     | Capital     | Total       |
|--------------|---------------|-------------|-------------|-------------|
| 1)           | Establishment | 0.00        | 0.00        | 0.00        |
| 2)           | Buildings     | 0.00        | 0.00        | 0.00        |
| 3)           | Loans         | 0.00        | 0.00        | 0.00        |
| 4)           | Subsidy       | 0.00        | 0.00        | 0.00        |
| 5)           | Machinery     | 0.00        | 0.00        | 0.00        |
| 6)           | Others        | 1.50        | 0.00        | 1.50        |
| <b>TOTAL</b> |               | <b>1.50</b> | <b>0.00</b> | <b>1.50</b> |

11. EMPLOYMENT GENERATION (In Nos) : NIL

12. EARMARKED OUTLAY FOR PMGY ( RS. IN LAKHS) : NIL

## 13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:

| <i>Department / Agencies</i> | <i>Amount (Rs. in lakhs)</i> |
|------------------------------|------------------------------|
| Department of Education      | 1.50                         |
| Andaman Public Works Dept.   | 0.00                         |
| A L H W                      | 0.00                         |
| N H P C                      | 0.00                         |
| Any other Agency             | 0.00                         |
| <b>TOTAL</b>                 | <b>1.50</b>                  |

14. REMARKS : NIL

\* \* \* \* \*

1. **NAME OF THE DEPARTMENT** : **EDUCATION**  
 2. **NO. & NAME OF THE SCHEME** : **(17) LIBRARY SERVICE**

3. **OBJECTIVE/ JUSTIFICATION :**

The Andaman & Nicobar Islands have diverse population, coming from various States and belonging to different linguistic groups and culture. To promote reading habits among people, it is necessary to provide the facility of public libraries at different places. In a democratic setup it is essential that people should not only be made literate but should also know the day-to-day affairs and the various developments taking place in the other parts of the world. With this sole objective in mind the dept. is having a quantitative network of schools libraries / public libraries spread over the territory. The dept. is taking all efforts to strengthen this infrastructural facilities meant exclusively for the benefit of the General Public of this island.

4. **OUTLAY FOR 9<sup>TH</sup> PLAN (1997 – 2002 ) :** Rs. 650.00 Lakhs

5. **PHYSICAL TARGET FOR 9<sup>TH</sup> PLAN:**

- Construction of a Modern Central Library building at Port Blair.
- Construction of 5 zonal library buildings at Rangat, Diglipur, Havelock, Hutbay and Kamorta.
- Opening of Libraries at various places of this isles utilizing the existing infrastructural facilities available therein.
- Purchase of furniture, Xerox machine, computer, Library books, periodicals, Newspapers etc for Public Libraries.

6. **PHYSICAL AND FINANCIAL PROGRESS FOR THE ANNUAL PLAN:**

- a) **Financial :** (Rs. in lakhs )

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 |
|----|-------------|---------|---------|---------|---------|
| a) | Outlay      | 100.00  | 73.00   | 88.20   | 88.00   |
| b) | Expenditure | 20.68   | 28.16   | 52.76   | 39.68   |

b) **Physical Achievement during 97-98**

|    | Target                                                                                   | Achievement  |
|----|------------------------------------------------------------------------------------------|--------------|
| 1) | Procurement of Library books / magazines / periodicals etc for school / public libraries | Purchased    |
| 2) | Construction of Modern Library Building at Port Blair.                                   | Not achieved |

**Physical Achievement during 1998 - 99**

|    | Target                                                           | Achievement |
|----|------------------------------------------------------------------|-------------|
| 1) | Construction of Zonal Library at Havelock                        | Sanctioned  |
| 2) | Procurement of furniture for libraries                           | Procured    |
| 3) | Procurement of Books / Periodical / Newspapers etc for libraries | Procured    |

**Physical Achievement during 1999 – 2000**

|    | Target                                                           | Achievement  |
|----|------------------------------------------------------------------|--------------|
| 1) | C/O Zonal Library at Kamorta                                     | Not achieved |
| 2) | Procurement of Furniture for Libraries                           | Procured     |
| 3) | Procurement of Books / Periodical / Newspapers etc for libraries | Procured     |
| 4) | Construction of Modern Library Building at Port Blair.           | Sanctioned   |

**Physical Achievement during 2000 –01**

|    | Target                                                           | Achievement   |
|----|------------------------------------------------------------------|---------------|
| 1) | Construction of Zonal Library at Havelock                        | Not achieved  |
| 2) | Procurement of Furniture for Library                             | Procured      |
| 3) | Procurement of Books / Periodical / Newspapers etc for libraries | Procured      |
| 4) | Construction of Modern Library Building at Port Blair            | Work to Start |

7. **PHYSICAL TARGETS FOR ANNUAL PLAN 2001-2002:**  
 a) Procurement of Books / Periodicals / Newspaper / Journals etc. for Libraries.  
 b) Construction of Modern Library Building at Port Blair  
 c) Opening of Library at 4 Places in A & N Islands.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2001-2002:**

|               |                        |
|---------------|------------------------|
| Andaman Dist. | Rs. 42.15 lakhs        |
| Nicobar Dist. | Rs. 2.85 lakhs         |
| <b>Total</b>  | <b>Rs. 45.00 lakhs</b> |

9. **DETAILS OF ANNUAL PLAN OUTLAY 2001-2002: (Rs. In Lakhs)**

**I. NON - RECURRING :**

|     | ITEM                                      | REVENUE | CAPITAL      | TOTAL        |
|-----|-------------------------------------------|---------|--------------|--------------|
| A)  | <b>Building</b>                           |         |              |              |
| a)  | Continuing work                           |         |              |              |
| i)  | C/o Zonal Library building at Havelock    | --      | 5.00         | 5.00         |
| ii) | C/o Modern Library Building at Port Blair | --      | 5.00         | 5.00         |
|     | <b>Total (A)</b>                          | --      | <b>10.00</b> | <b>10.00</b> |
| B)  | <b>Others Expenditure</b>                 | --      | --           | --           |
|     | <b>Total Non - Recurring</b>              | --      | <b>10.00</b> | <b>10.00</b> |

**II. RECURRING :**

**A. Pay etc. of staff**

| I. | Post transferred to Non-Plan but not agreed to by the GOI. | Provision   |
|----|------------------------------------------------------------|-------------|
|    | <b>1992-93</b>                                             | <b>8.50</b> |
| 1) | Asst. Lib. Information Officer (6500-10500) 1 Nos          |             |
|    | 1997-98 Nil                                                |             |
|    | 1998-99                                                    |             |
| 1) | Librarian Gr.III (4000-6000) 2 Nos                         |             |
| 2) | Librarian Gr.I (5500-9000) 5 Nos                           |             |
| 3) | Library Attendant (@ Rs. 1500/- p.m.) 12 Nos.              |             |
|    | <b>Total (A)</b>                                           | <b>8.50</b> |

**B. OTHER EXPENDITURE:**

|    |                                                                                     |              |
|----|-------------------------------------------------------------------------------------|--------------|
| 1) | Purchase of Library Books / Newspapers / Magazines / Periodicals etc for libraries. | 20.00        |
| 2) | Contribution of matching Assistant to Ram Mohan Roy Library foundation              | 6.40         |
| 3) | DTE                                                                                 | 0.10         |
|    | <b>Total (B)</b>                                                                    | <b>26.50</b> |

**TOTAL RECURRING : 35.00**

**III. TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)**

|                  | Non-Recurring | Recurring | Total |
|------------------|---------------|-----------|-------|
| Andaman District | 10.00         | 32.15     | 42.15 |
| Nicobar District | --            | 2.85      | 2.85  |
| Total            | 10.00         | 35.00     | 45.00 |

10. **SUMMARY OF EXPENDITURE FOR 2001-2002: (Rs. In Lakhs)**

| S.N | Item          | Revenue      | Capital      | Total        |
|-----|---------------|--------------|--------------|--------------|
| 1)  | Establishment |              |              |              |
|     | Salary        | 8.50         | 0.00         | 8.50         |
|     | OTA           | 0.00         | 0.00         | 0.00         |
|     | DTE           | 0.10         | 0.00         | 0.10         |
|     | OE            | 0.00         | 0.00         | 0.00         |
| 2)  | Buildings     | 0.00         | 10.00        | 10.00        |
| 3)  | Loans         | 0.00         | 0.00         | 0.00         |
| 4)  | Subsidy       | 0.00         | 0.00         | 0.00         |
| 5)  | Machinery     | 0.00         | 0.00         | 0.00         |
| 6)  | Others        | 26.40        | 0.00         | 26.40        |
|     | <b>TOTAL</b>  | <b>35.00</b> | <b>10.00</b> | <b>45.00</b> |

11. **EMPLOYMENT GENERATION (In Nos) :**

|              | 9 <sup>th</sup> Plan |           | 1997-98   |           | 1998-99   |           | 1999-00   |           | 2000-01   |           | 2001-02   |
|--------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|              | Target               | Tar       | Ach       | Tar.      | Ach       | Tar       | Ach       | Tar.      | Ach       | Target    |           |
| Group 'A'    | --                   | --        | --        | 1         | --        | --        | --        | --        | --        | --        | --        |
| Group 'B'    | 2                    | --        | --        | 2         | --        | --        | --        | --        | --        | --        | --        |
| Group 'C'    | 18                   | 10        | --        | 15        | 7         | --        | --        | --        | --        | --        | --        |
| Group 'D'    | 28                   | 6         | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Others       | --                   | --        | --        | 22        | 12        | --        | --        | --        | --        | --        | --        |
| <b>TOTAL</b> | <b>48</b>            | <b>16</b> | <b>--</b> | <b>40</b> | <b>19</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> |

12. **EARMARKED OUTLAY FOR PMGY ( RS. IN LAKHS) :** Nil13. **DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| <b>Department / Agencies</b> | <b>Amount (Rs. in lakhs)</b> |
|------------------------------|------------------------------|
| Department of Education      | 35.00                        |
| Andaman Public Works Dept.   | 10.00                        |
| A L H W                      | 00.00                        |
| N H P C                      | 00.00                        |
| Any other Agency             | 00.00                        |
| <b>TOTAL</b>                 | <b>45.00</b>                 |

14. **REMARKS :** NIL

\*\*\*\*\*

1. NAME OF THE DEPARTMENT : EDUCATION
2. NO. & NAME OF THE SCHEME : (18) PROMOTION OF ART & CULTURE

3. OBJECTIVE/ JUSTIFICATION :

Andaman & Nicobar Islands is popularly known as Mini India. The interaction of the settlers drawn from different cultural groups of the mainland amongst themselves and with the traditional tribal culture is in the process of weaving a cultural tapestry par excellence in these islands. The people of this Miniature India belonging to different communities, speaking different languages and professing different religion live here in perfect harmony, promoting growth of a composite culture. As such the main emphasis of this scheme is to preserve, maintain and enrich the composite culture of these isles.

4. OUTLAY FOR 9<sup>TH</sup> PLAN (1997 – 2002) : Rs. 208.00 Lakhs

5. PHYSICAL TARGET FOR 9<sup>TH</sup> PLAN:

- Renovation of National Memorial at Port Blair.
- Installation of Statues of National Leaders.
- Organising Dweep Mahotsav, Art exhibitions, Cultural programmes etc.
- Purchase of Art Works, Archives, Antiquities etc.

6. PHYSICAL AND FINANCIAL PROGRESS FOR THE ANNUAL PLAN:

a) Financial : (Rs. in lakhs)

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 |
|----|-------------|---------|---------|---------|---------|
| a) | Outlay      | 54.00   | 83.00   | 71.80   | 84.00   |
| b) | Expenditure | 90.57   | 106.66  | 100.61  | 122.90  |

b) Physical Achievement during 97-98

| Target |                                         | Achievement |
|--------|-----------------------------------------|-------------|
| 1)     | Erection of Gandhiji statue             | Completed   |
| 2)     | Construction of Pedestal for 6 statues. | Completed   |
| 3)     | Setting up of Netaji Gallery            | Completed   |
| 4)     | Organising Dweep Mahotsav               | Organised   |

Physical Achievement during 1998 - 99

| Target |                                                        | Achievement |
|--------|--------------------------------------------------------|-------------|
| 1)     | Organising Dweep Mahotsav                              | Organised   |
| 2)     | Construction of Stages, backdrops etc. during ITF 1998 | Completed   |

Physical Achievement during 1999 – 2000

| Target |                                                                 | Achievement |
|--------|-----------------------------------------------------------------|-------------|
| 1)     | Organising Dweep Mahotsav                                       | Organised   |
| 2)     | Construction of Stages, backdrops etc. during ITF 1999          | Completed   |
| 3)     | Procurement of Statue of Swami Vivekananda & Smt. Indira Gandhi | Procured    |

Physical Achievement during 2000 -01

| Target |                                                        | Achievement |
|--------|--------------------------------------------------------|-------------|
| 1)     | Organising Dweep Mahotsav                              | Organised   |
| 2)     | Construction of Stages, backdrops etc. during ITF 2000 | Completed   |
| 3)     | Construction of Pedestal for Vivekananda statue.       | In progress |

7. PHYSICAL TARGETS FOR ANNUAL PLAN 2001-2002:

- Organising Dweep Mahotsav, Art & Cultural programmes.
- Construction of Stages, backdrops etc. during ITF 2001.
- Construction of Pedestal for Smt. Indira Gandhi's statue.
- Procurement of Statue of Mahatma Gandhiji.
- Beautification of Indira Point.

## 8. PROPOSED OUTLAY FOR ANNUAL PLAN 2001-2002:

|               |                        |
|---------------|------------------------|
| Andaman Dist. | Rs. 67.25 lakhs        |
| Nicobar Dist. | Rs. 4.25 lakhs         |
| <b>Total</b>  | <b>Rs. 71.50 lakhs</b> |

## 9. DETAILS OF ANNUAL PLAN OUTLAY 2001-2002: (Rs. In Lakhs)

## I. NON - RECURRING :

|      | ITEM                                                                         | REVENUE      | CAPITAL      | TOTAL        |
|------|------------------------------------------------------------------------------|--------------|--------------|--------------|
| A)   | <b>Building</b>                                                              |              |              |              |
| a)   | Continuing work                                                              |              |              |              |
| i)   | R/o National Memorial at Port Blair                                          | 0.00         | 11.00        | 11.00        |
| ii)  | C/o Pedestal for Swami Vivekananda statue                                    | 0.00         | 5.00         | 5.00         |
| iii) | C/o Pedestal for Indiraji's statue                                           | 0.00         | 17.00        | 17.00        |
| iv)  | Contour survey of proposed Science Centre                                    | 0.00         | 0.50         | 0.50         |
| b)   | New Work                                                                     | 0.00         |              |              |
| i)   | Erection of Back drop for ITF 2001                                           | 0.00         | 2.50         | 2.50         |
| ii)  | C/o Science Centre at Port Blair.                                            | 0.00         | 2.00         | 2.00         |
| iii) | C/o Pedestal for Mahatma Gandhi's statue                                     | 0.00         | 1.00         | 1.00         |
| iv)  | Beautification of Indira Point                                               | 0.00         | 1.00         | 1.00         |
|      | <b>Total (A)</b>                                                             | <b>0.00</b>  | <b>40.00</b> | <b>40.00</b> |
| B)   | <b>Others Expenditure</b>                                                    |              |              |              |
| i)   | Procurement of Statue of Mahatma Gandhi, Models / Artifacts for Indira Point | 10.00        | 0.00         | 10.00        |
|      | <b>Total Non - Recurring</b>                                                 | <b>10.00</b> | <b>40.00</b> | <b>50.00</b> |

## II. RECURRING :

## A. Pay etc. of staff

| I.  | Post transferred to Non-Plan. but not agreed to by the GOI. | Provision   |
|-----|-------------------------------------------------------------|-------------|
|     | 1997-98                                                     | Nil         |
|     | 1998-99                                                     |             |
| 1)  | Computer Asst. Gr. 'A' (4000-6000)                          | 1 No.       |
| 2)  | Director (YAS & Culture) (10000-15200)                      | 1 No.       |
| 3)  | Asst. Director (Culture) (6500 - 10500)                     | 1 No.       |
| 4)  | Technician (AV) (4500 - 7000)                               | 1 No.       |
| 5)  | Librarian Gr.-III (4000 - 6000)                             | 1 No.       |
|     | 1999 - 2000                                                 | Nil         |
|     | 2000 - 2001                                                 | Nil         |
| II. | <b>New post for 2001 - 2002</b>                             |             |
| 1)  | Research Officer (8000 - 13500)                             | 1 No.       |
|     | <b>Total (A)</b>                                            | <b>5.00</b> |



**B. OTHER EXPENDITURE:**

|    |                                                             |              |
|----|-------------------------------------------------------------|--------------|
| 1) | Organising Art & Cultural competitions                      | 1.00         |
| 2) | Participation in Dweep Mahotsav                             | 9.50         |
| 3) | Purchase of Art Work, Books & Archives etc. for Art Gallery | 1.00         |
| 4) | Grant-in-aid to recognized Cultural organization            | 1.00         |
| 5) | D.T.E                                                       | 1.00         |
| 6) | Visit of Freedom fighters                                   | 1.00         |
| 7) | Tour of Cultural troupe to mainland                         | 1.00         |
| 8) | Maintenance of National Memorial/Amphi Theatre/Art Gallery  | 1.00         |
|    | <b>Total (B)</b>                                            | <b>16.50</b> |

**TOTAL RECURRING : 21.50****III. TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)**

|                  | Non-Recurring | Recurring    | Total        |
|------------------|---------------|--------------|--------------|
| Andaman District | 50.00         | 17.25        | 67.25        |
| Nicobar District | --            | 4.25         | 4.25         |
| <b>Total</b>     | <b>50.00</b>  | <b>21.50</b> | <b>71.50</b> |

**10. SUMMARY OF EXPENDITURE FOR 2001-2002: (Rs. in lakhs)**

| S.N | Item          | Revenue      | Capital      | Total        |
|-----|---------------|--------------|--------------|--------------|
| 1)  | Establishment |              |              |              |
|     | Salary        | 5.00         | 0.00         | 5.00         |
|     | OTA           | 0.00         | 0.00         | 0.00         |
|     | DTE           | 1.00         | 0.00         | 1.00         |
|     | OE            | 0.00         | 0.00         | 0.00         |
| 2)  | Buildings     | 0.00         | 40.00        | 40.00        |
| 3)  | Loans         | 0.00         | 0.00         | 0.00         |
| 4)  | Subsidy       | 0.00         | 0.00         | 0.00         |
| 5)  | Machinery     | 0.00         | 0.00         | 0.00         |
| 6)  | Others        | 25.50        | 0.00         | 25.50        |
|     | <b>TOTAL</b>  | <b>31.50</b> | <b>40.00</b> | <b>71.50</b> |

**11. EMPLOYMENT GENERATION (In Nos) :**

|              | 9 <sup>th</sup> Plan | 1997-98   |           | 1998-99   |          | 1999-00   |           | 2000-01   |           | 2001-02  |
|--------------|----------------------|-----------|-----------|-----------|----------|-----------|-----------|-----------|-----------|----------|
|              | Target               | Tar       | Ach       | Tar       | Ach      | Tar       | Ach       | Tar       | Ach       | Target   |
| Group 'A'    | --                   | --        | --        | 1         | 1        | 1         | --        | --        | --        | 1        |
| Group 'B'    | --                   | --        | --        | 1         | 1        | --        | --        | --        | --        | --       |
| Group 'C'    | 3                    | 14        | --        | 8         | 3        | 8         | --        | --        | --        | --       |
| Group 'D'    | 4                    | 8         | --        | 6         | --       | 8         | --        | --        | --        | --       |
| Others       | --                   | --        | --        | 5         | --       | --        | --        | --        | --        | --       |
| <b>TOTAL</b> | <b>7</b>             | <b>22</b> | <b>--</b> | <b>21</b> | <b>5</b> | <b>17</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>1</b> |

**12. EARMARKED OUTLAY FOR PMGY ( RS. IN LAKHS) : Nil****13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| <b>Department / Agencies</b>     | <b>Amount (Rs. in lakhs)</b> |
|----------------------------------|------------------------------|
| Department of Education          | 0.00                         |
| Andaman Public Works Dept.       | 40.00                        |
| A L H W                          | 00.00                        |
| N H P C                          | 00.00                        |
| Any other Agency (YAS & Culture) | 31.50                        |
| <b>TOTAL</b>                     | <b>71.50</b>                 |

**14. REMARKS : NIL**

\*\*\*\*\*

1. **NAME OF THE DEPARTMENT** : EDUCATION
2. **NO. & NAME OF THE SCHEME** : (19) PRESERVATION OF TRIBAL CULTURE & DOCUMENTATION

3. **OBJECTIVE/ JUSTIFICATION :**

The main emphasis of the scheme is to preserve, maintain and enrich the tribal culture of this islands. The Tribal population consists of about 9.5% of the total population of this territory. The majority of them are Nicobarese, Onges and Shompens who are considered as Non hostile tribes. They have their own culture and languages. The population of Nicobarese tribes live in 13 isles of Nicobar group of islands possessing different Nicobarese speech varieties. The dialect / language spoken in the Nicobar group of islands is not fully studied. Therefore, now the department proposes to conduct a survey in detail about the language possessed by this tribes which in turn will enrich their culture. The department also proposes to bring out a Dictionary on Nicobarese language soon after completion of this study. This project will be implemented in association with the Central Institute of Indian Languages, Mysore.

4. **OUTLAY FOR 9<sup>TH</sup> PLAN (1997 -- 2002 ) :** Rs. 75.00 Lakhs

5. **PHYSICAL TARGET FOR 9<sup>TH</sup> PLAN:**

- a) Bringing out a Dictionary on Nicobarese Language.  
b) Codification of Nicobarese grammar.

6. **PHYSICAL AND FINANCIAL PROGRESS FOR THE ANNUAL PLAN:**

- a) **Financial :** (Rs. in lakhs)

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 |
|----|-------------|---------|---------|---------|---------|
| a) | Outlay      | 20.00   | 10.00   | 10.00   | 4.00    |
| b) | Expenditure | 0.00    | 0.00    | 0.00    | 0.00    |

b) **Physical Achievement during 97-98**

|    | Target                                            | Achievement  |
|----|---------------------------------------------------|--------------|
| 1) | Bringing out a Dictionary on Nicobarese Language. | Not Achieved |
| 2) | Codification of Nicobarese grammar                | Not Achieved |

**Physical Achievement during 1998 - 99**

|    | Target                                            | Achievement  |
|----|---------------------------------------------------|--------------|
| 1) | Bringing out a Dictionary on Nicobarese Language. | Not Achieved |
| 2) | Codification of Nicobarese grammar                | Not Achieved |

**Physical Achievement during 1999 - 2000**

|    | Target                                            | Achievement  |
|----|---------------------------------------------------|--------------|
| 1) | Bringing out a Dictionary on Nicobarese Language. | Not Achieved |
| 2) | Codification of Nicobarese grammar                | Not Achieved |

**Physical Achievement during 2000 -01**

|    | Target                                            | Achievement  |
|----|---------------------------------------------------|--------------|
| 1) | Bringing out a Dictionary on Nicobarese Language. | Not Achieved |
| 2) | Codification of Nicobarese grammar                | Not Achieved |

7. **PHYSICAL TARGETS FOR ANNUAL PLAN 2001-2002:**

- a) Bringing out a Dictionary on Nicobarese Language.  
b) Codification of Nicobarese grammar.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2001-2002:**

|               |                       |
|---------------|-----------------------|
| Andaman Dist. | 0.00                  |
| Nicobar Dist. | Rs. 6.00 lakhs        |
| <b>Total</b>  | <b>Rs. 6.00 lakhs</b> |

## 9. DETAILS OF ANNUAL PLAN OUTLAY 2001-2002: (Rs. In Lakhs)

I. NON - RECURRING : Nil

II. RECURRING :

A. Pay etc. of staff

| I.  | Post transferred to Non-Plan but not agreed to by the GOI. | Provision   |
|-----|------------------------------------------------------------|-------------|
|     | 1997-98                                                    | Nil         |
|     | 1998-99                                                    | Nil         |
|     | 1999 - 2000                                                | Nil         |
|     | 2000 - 2001                                                | Nil         |
| II. | New post for 2001 - 2002                                   |             |
| 1)  | Computer Asst. Gr. 'A' (4000 - 6000)                       | 1 No.       |
| 2)  | Chief Coordinator (@ Rs. 5000/- p.a.)                      | 1 No.       |
| 3)  | Project Fellow (@Rs. 7000/- pm)                            | 2 Nos.      |
| 4)  | Care Taker (@Rs. 1500/- pm)                                | 2 Nos.      |
| 5)  | Peon (@Rs. 1500/- pm)                                      | 3 Nos.      |
| 6)  | Safaiwala (@Rs. 1500/- pm)                                 | 2 Nos.      |
| 7)  | Project Clerk (@Rs. 2800/- pm)                             | 1 No.       |
|     | <b>Total (A)</b>                                           | <b>1.00</b> |

## B. OTHER EXPENDITURE:

|    |                                                          |             |
|----|----------------------------------------------------------|-------------|
| 1) | Purchase of Computers and its accessories                | 1.00        |
| 2) | Workshop expenditure                                     | 0.25        |
| 3) | Book Grant                                               | 0.50        |
| 4) | Contigencies                                             | 0.25        |
| 5) | Printing of Dictionaries                                 | 0.50        |
| 6) | Purchase of Video camera and other photographic material | 1.50        |
| 7) | Travelling Allowance                                     | 0.50        |
| 8) | Publishing books on Tribal Culture                       | 0.50        |
|    | <b>Total (B)</b>                                         | <b>5.00</b> |

TOTAL RECURRING : 6.00

## III. TOTAL RECURRING &amp; NON - RECURRING: (Rs. In Lakhs)

|                  | Non-Recurring | Recurring   | Total       |
|------------------|---------------|-------------|-------------|
| Andaman District | 0.00          | 0.00        | 0.00        |
| Nicobar District | 0.00          | 6.00        | 6.00        |
| <b>Total</b>     | <b>0.00</b>   | <b>6.00</b> | <b>6.00</b> |

## 10. SUMMARY OF EXPENDITURE FOR 2001-2002: (Rs. in lakhs)

| S.N | Item          | Revenue     | Capital     | Total       |
|-----|---------------|-------------|-------------|-------------|
| 1)  | Establishment |             |             |             |
|     | Salary        | 1.00        | 0.00        | 1.00        |
|     | OTA           | 0.00        | 0.00        | 0.00        |
|     | DTE           | 0.00        | 0.00        | 0.00        |
|     | OE            | 0.00        | 0.00        | 0.00        |
| 2)  | Buildings     | 0.00        | 0.00        | 0.00        |
| 3)  | Loans         | 0.00        | 0.00        | 0.00        |
| 4)  | Subsidy       | 0.00        | 0.00        | 0.00        |
| 5)  | Machinery     | 0.00        | 0.00        | 0.00        |
| 6)  | Others        | 5.00        | 0.00        | 5.00        |
|     | <b>TOTAL</b>  | <b>6.00</b> | <b>0.00</b> | <b>6.00</b> |

## 11. EMPLOYMENT GENERATION (In Nos) :

|              | 9 <sup>th</sup> Plan | 1997-98   |           | 1998-99   |           | 1999-00   |           | 2000-01   |           | 2001-02   |
|--------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|              | Target               | Tar       | Ach       | Tar.      | Ach       | Tar       | Ach       | Tar.      | Ach       | Target    |
| Group 'A'    | --                   | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Group 'B'    | --                   | --        | --        | 1         | --        | 1         | --        | --        | --        | --        |
| Group 'C'    | 3                    | --        | --        | 9         | --        | 9         | --        | --        | --        | 1         |
| Group 'D'    | 4                    | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Others       | 5                    | --        | --        | --        | --        | 11        | --        | --        | --        | 11        |
| <b>TOTAL</b> | <b>12</b>            | <b>--</b> | <b>--</b> | <b>10</b> | <b>--</b> | <b>21</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>12</b> |

12. EARMARKED OUTLAY FOR PMGY ( RS. IN LAKHS) : Nil

## 13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:

| <i>Department / Agencies</i>     | <i>Amount (Rs. in lakhs)</i> |
|----------------------------------|------------------------------|
| Department of Education          | 0.00                         |
| Andaman Public Works Dept.       | 0.00                         |
| A L H W                          | 0.00                         |
| N H P C                          | 0.00                         |
| Any other Agency (YAS & Culture) | 6.00                         |
| <b>TOTAL</b>                     | <b>6.00</b>                  |

14. REMARKS : NIL

\*\*\*\*\*

1. NAME OF THE DEPARTMENT : EDUCATION

2. NO. & NAME OF THE SCHEME : ( 20 ) STRENGTHENING OF DR. B. R. AMBEDKAR GOVT. POLYTECHNIC, PAHARGAON.

3. OBJECTIVE/ JUSTIFICATION :

To strengthen the existing infrastructural facilities such as buildings, laboratories, workshops, manpower etc. so as to cope with the recent developments in the field of Technical Education.

4. OUTLAY FOR 9<sup>TH</sup> PLAN (1997 - 2002) : Rs.885.32 lakhs

5. PHYSICAL TARGET FOR 9<sup>TH</sup> PLAN:

- (i) Construction of faculty building (VI Wing), Internal Roads, Auditorium, Over head tank (for residential Complex), Compound wall (from Girls Hostel to residential quarters).
- (ii) Creation and filling up of posts.
- (iii) Purchase of Equipments for Civil, Electrical, Mechanical, Computer & Civil laboratories.

6. PHYSICAL AND FINANCIAL PROGRESS FOR THE ANNUAL PLAN:

a. Financial :

(Rs. in lakhs)

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 |
|----|-------------|---------|---------|---------|---------|
| a) | Outlay      | 180.00  | 156.00  | 156.00  | 145.00  |
| b) | Expenditure | 132.03  | 138.30  | 132.56  | 134.17  |

b. Physical Achievement during 97-98

|    | Target                                                                                                                   | Achievement                                            |
|----|--------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|
| 1) | C/o Faculty Building( Sixth Wing), Guest House, additional accommodation facilities in Girls/Boys Hostel and Auditorium. | Not started                                            |
| 2) | C/o Residential Quarters.                                                                                                | 4 Nos. type-IV and 2 Nos. type-III quarters completed. |
| 3) | Creation of post                                                                                                         | Not Created.                                           |
| 4) | Purchase of equipments for Civil/ Electrical / Mechanical / Computer labs                                                | Purchased.                                             |
| 5) | Construction of fourth workshop building                                                                                 | Completed                                              |
| 6) | Construction of Internal Roads.                                                                                          | In Progress                                            |

Physical Achievement during 1998 - 99

|    | Target                                                                    | Achievement  |
|----|---------------------------------------------------------------------------|--------------|
| 1) | C/o Faculty Building (Sixth Wing).                                        | In progress. |
| 2) | Construction of overhead tank (residential bldg.)                         | Completed.   |
| 3) | Construction of c/wall (Girls hostel to quarters)                         | Completed.   |
| 4) | Construction of internal Roads                                            | Completed.   |
| 5) | Creation of post                                                          | Created.     |
| 6) | Purchase of equipments for Civil/ Electrical / Mechanical / Computer labs | Purchased.   |

Physical Achievement during 99 -- 2000

|    | Target                                                                   | Achievement  |
|----|--------------------------------------------------------------------------|--------------|
| 1) | C/o Faculty Building( Sixth Wing)                                        | In progress. |
| 2) | Addition/alteration of Boys hostel                                       | Completed.   |
| 3) | Purchase of equipments for Civil/ Electrical/ Mechanical / Computer labs | Purchased.   |

**Physical Achievement during 2000 – 2001**

| Target |                                                                           | Achievement  |
|--------|---------------------------------------------------------------------------|--------------|
| 1)     | C/o Faculty Building( Sixth Wing).                                        | In progress. |
| 2)     | Purchase of equipments for Civil/ Electrical / Mechanical / Computer labs | Purchased    |

7. **PHYSICAL TARGETS FOR ANNUAL PLAN 2001-2002:**

- i) C/o faculty building (VI wings/Computer center), residential quarters, Auditorium, painting of Administrative building & vehicle servicing shed.
- ii) Conversion of civil lab to computer room i/c paneling of walls, ceiling and providing connecting corridor from Dinning Hall to Kitchen room.
- iii) Renovation of Principal Quarter.

08. **PROPOSED OUTLAY FOR ANNUAL PLAN 2001-2002:**

|               |                         |
|---------------|-------------------------|
| Andaman Dist. | Rs. 125.00 lakhs        |
| Nicobar Dist. | 0.00                    |
| <b>Total</b>  | <b>Rs. 125.00 lakhs</b> |

09. **DETAILS OF ANNUAL PLAN OUTLAY 2001-2002: (Rs. In Lakhs)****I. NON – RECURRING :**

| Sl. No.  | Item                                                                                                                                         | Revenue     | Capital      | Total        |
|----------|----------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|--------------|
| <b>A</b> | <b>BUILDINGS</b>                                                                                                                             |             |              |              |
| a.       | <b>Ongoing works</b>                                                                                                                         |             |              |              |
| 1.       | C/o. faculty building (6 <sup>th</sup> wing/Computer center-Phase I)                                                                         |             |              |              |
| 2.       | C/o 8 type-I & 12 type-II quarters                                                                                                           |             |              |              |
| b.       | <b>New work:</b>                                                                                                                             |             |              |              |
| 1        | C/o. faculty building (6 <sup>th</sup> wing/Computer center-Phase II)                                                                        | 0.00        | 35.00        | 35.00        |
| 2.       | Conversion of civil lab to computer room i/c paneling of walls, ceiling and providing connecting corridor from Dinning Hall to Kitchen room. |             |              |              |
| 3.       | C/o Auditorium, vehicle servicing shed                                                                                                       |             |              |              |
| 4.       | Conversion of civil lab. to computer room including paneling, ceiling etc.                                                                   |             |              |              |
| 5.       | Providing connecting corridor from dining hall to kitchen room                                                                               |             |              |              |
| 6.       | Improvement of water supply, drain,road side R/Wall                                                                                          |             |              |              |
| 7        | Providing A/conditioner for conference & Computer room                                                                                       |             |              |              |
|          | <b>Total</b>                                                                                                                                 | <b>0.00</b> | <b>35.00</b> | <b>35.00</b> |

| <b>B. Other Expenditure</b> |                                                                                                   |              |              |              |
|-----------------------------|---------------------------------------------------------------------------------------------------|--------------|--------------|--------------|
| a)                          | Purchase of Machineries for Civil, Mechanical, Electrical, Computers, Physics and Chemistry labs. | 34.75        | 0.00         | 34.75        |
| b)                          | Purchase of Computer, furniture, Generator set, M/cycle etc.                                      |              |              |              |
|                             | <b>Total (B)</b>                                                                                  | <b>34.75</b> | <b>0.00</b>  | <b>34.75</b> |
|                             | <b>TOTAL NON – RECURRING</b>                                                                      | <b>34.75</b> | <b>35.00</b> | <b>69.75</b> |

**II. RECURRING :**  
**A. PAY & ALLOWANCES OF STAFF**

| I.         | Post transferred to Non-Plan but not agreed to by the Govt. of India. | Provision    |
|------------|-----------------------------------------------------------------------|--------------|
| 1)         | Lecturer (8000-13,500)                                                | 04 Nos.      |
| 2)         | Lab. Technican (5000-8000)                                            | 01 No.       |
| 3)         | Cook (2610—3540)                                                      | 04 Nos.      |
| 4)         | Lab Attendent (2550-3200)                                             | 02 No.       |
| 5)         | Watchman (2550-3200)                                                  | 02 No.       |
| 6)         | Hostel attendant (5000-8000)                                          | 03 No.       |
|            | <b>1997-98</b>                                                        | Nil          |
|            | <b>1998-99</b>                                                        |              |
| 1)         | H.O.D. (Comp. Engg.)(10000-15200)                                     | 01 Nos.      |
| 2)         | Lab Technician (5500-9000)                                            | 04 Nos.      |
| 3)         | Heavy Vehicle Driver (4000-6000)                                      | 01 No.       |
| 4)         | Carpenter (3050-4590)                                                 | 01 No.       |
| 5)         | Head Cook (2650-4000)                                                 | 02 No.       |
| 6)         | Lab.Attendant (2550-3200)                                             | 03 Nos.      |
| 7)         | Classroom attendant (2550-3200)                                       | 05 Nos.      |
| 8)         | Sweeper (2550-3200)                                                   | 02 No.       |
| 9)         | Plumber (3050-4590)                                                   | 01 Nos.      |
| 10)        | Motor mechanic (3050-4590)                                            | 01 Nos.      |
| 11)        | Painter (3050-4590)                                                   | 01 No.       |
| 12)        | Electrician-cum- GS Operator(-do)                                     | 01 No.       |
| 13)        | Computer Instructor(5000-8000)                                        | 01 No.       |
| 14)        | Programmer (5500-9000)                                                | 01 No.       |
| 15)        | JAO ( 5500-9000)                                                      | 01 No.       |
| 16)        | Administrative Officer (6500-10500)                                   | 01 No.       |
| 17)        | Lecturer (civil)(8000-13500)                                          | 02 Nos.      |
| 18)        | Lecturer (Electrical)(8000-13500)                                     | 02 Nos.      |
| 19)        | Lecturer (Mechanical)(8000-13500)                                     | 02 Nos.      |
| 20)        | Lecturer (Auto)(8000-13500)                                           | 02 Nos.      |
| 21)        | Lecturer (Ref. & Air)(8000-13500)                                     | 02 Nos.      |
| 22)        | Lecturer (comp. Engg.)(8000-13500)                                    | 04 Nos.      |
|            | <b>1999-2001</b>                                                      | Nil          |
| <b>II.</b> | <b>New Post 2001-2002</b>                                             |              |
| 1)         | Senior Lecturer ( Civil ) (10,000-15,200)                             | 01 No.       |
| 2)         | Sr. Lecturer (Electrical) (10000-15,200)                              | 02 Nos.      |
| 3)         | Sr. Lecturer (Mech.) (10000-15,200)                                   | 01 No.       |
| 4)         | Sr. Lecturer(Hum.&Sc.) (10000-15,200)                                 | 01 No.       |
| 5)         | Foreman (Civil)(6500-10500)                                           | 01 No.       |
| 6)         | Foreman (Elect.)(6500-10500)                                          | 01 No.       |
| 7)         | Asst. Acad. Incharge(5500-9000)                                       | 01 No.       |
| 8)         | Lab. Technician (5000-8000)                                           | 01 No.       |
| 9)         | Lab. Attendant (2550-3200)                                            | 16 Nos.      |
|            | <b>For Automobile &amp; Refrigeration</b>                             |              |
| 10)        | Foreman (6500-10500)                                                  | 01 No.       |
| 11)        | Workshop Instructor (5000-8000)                                       | 03 Nos.      |
| 12)        | Lab. Attendant (2550-3200)                                            | 02 Nos.      |
|            | <b>For Boys and Girls Hostel</b>                                      |              |
| 13)        | Cook (2610-4000)                                                      | 01 No.       |
| 14)        | Hostel Attendant (2550-3200)                                          | 04 Nos.      |
| 15)        | Watchman ( 2550-3200)                                                 | 02 Nos.      |
| 16)        | Gardener (2550-3200)                                                  | 01 No.       |
| 17)        | Gate Keeper (2550-3200)                                               | 02 Nos.      |
|            | <b>Total (A)</b>                                                      | <b>30.00</b> |

**B. OTHER EXPENDITURE:**

|                  |                                            |              |
|------------------|--------------------------------------------|--------------|
| 1)               | Study Tour/Industrial Tour visit           |              |
| 2)               | Training to staff                          |              |
| 3)               | Science Tech.Exhibition                    |              |
| 4)               | Purchase of Library books, Stationery etc. |              |
| 5)               | POL / Vehicle maintenance                  | 25.25        |
| 6)               | Water / Electricity / Sanitation charges   |              |
| 7)               | OTA                                        |              |
| 8)               | DTE                                        |              |
| 9)               | Other Contingencies Expenses               |              |
| 10)              | Stipend                                    |              |
| <b>Total (B)</b> |                                            | <b>25.25</b> |

**TOTAL RECURRING : 55.25**

**III. TOTAL RECURRING & NON – RECURRING: (Rs. In Lakhs)**

|                  | Non-Recurring | Recurring    | Total         |
|------------------|---------------|--------------|---------------|
| Andaman District | 69.75         | 55.25        | 125.00        |
| Nicobar District | 0.00          | 0.00         | 0.00          |
| <b>Total</b>     | <b>69.75</b>  | <b>55.25</b> | <b>125.00</b> |

**10. SUMMARY OF EXPENDITURE FOR 2001-2002: (Rs. In Lakhs)**

| S.N | Item          | Revenue      | Capital      | Total         |
|-----|---------------|--------------|--------------|---------------|
| 1)  | Establishment |              |              |               |
|     | Salary        | 30.00        | 0.00         | 30.00         |
|     | OTA           | 0.50         | 0.00         | 0.50          |
|     | DTE           | 2.00         | 0.00         | 2.00          |
|     | OE            | 20.75        | 0.00         | 20.75         |
| 2)  | Buildings     | 0.00         | 35.00        | 35.00         |
| 3)  | Loans         | 0.00         | 0.00         | 0.00          |
| 4)  | Machinery     | 34.75        | 0.00         | 34.75         |
| 5)  | Subsidy       | 0.00         | 0.00         | 0.00          |
| 6)  | Others        | 2.00         | 0.00         | 2.00          |
|     | <b>TOTAL</b>  | <b>90.00</b> | <b>35.00</b> | <b>125.00</b> |

**11. EMPLOYMENT GENERATION (In Nos) :**

|              | 9 <sup>th</sup> Plan | 1997-98   |           | 1998-99   |           | 1999-00   |           | 2000-01   |           | 2001-02   |
|--------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|              | Target               | Tar       | Ach       | Tar.      | Ach       | Tar       | Ach       | Tar.      | Ach       | Target    |
| Group 'A'    | 20                   | --        | --        | 15        | 15        | 15        | --        | 10        | --        | 05        |
| Group 'B'    | 05                   | --        | --        | 01        | 01        | 01        | --        | 00        | --        | 03        |
| Group 'C'    | 23                   | --        | --        | 13        | 13        | 13        | --        | 10        | --        | 05        |
| Group 'D'    | 25                   | --        | --        | 12        | 12        | 12        | --        | 07        | --        | 28        |
| Others       | --                   | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| <b>TOTAL</b> | <b>73</b>            | <b>--</b> | <b>--</b> | <b>41</b> | <b>41</b> | <b>41</b> | <b>--</b> | <b>27</b> | <b>--</b> | <b>41</b> |

**12. EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS) : Nil****13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| <b>Department / Agencies</b>            | <b>Amount(Rs. in lakhs)</b> |
|-----------------------------------------|-----------------------------|
| Department of Education                 | 0.00                        |
| Andaman Public Works Dept.              | 35.00                       |
| A L H W                                 | 0.00                        |
| N H P C                                 | 0.00                        |
| Any other Agency (1 <sup>st</sup> Poly) | 90.00                       |
| <b>TOTAL</b>                            | <b>125.00</b>               |

**14. REMARKS : NIL**

\*\*\*\*\*



1. **NAME OF THE DEPARTMENT** : **EDUCATION**
2. **NO. & NAME OF THE SCHEME** : **( 21 ) SECOND GOVT. POLYTECHNIC**

3. **OBJECTIVE/ JUSTIFICATION :**

Second Government Polytechnic is sharing the facilities available at Dr.B.R.Ambedkar Govt.Polytechnic, Pahargaon. However, specific facilities have also been created in Hotel management and Electronics to meet the requirement as laid down by AICTE and Board of Technical Education, New Delhi. The Second Govt. Polytechnic is also on the anvil to commence Diploma courses in Bio-Medical Engg., Instrumentation Engg. and trade Diploma course in Bakery and Confectionery, Restaurant Counter service to create employment for local youth.

4. **OUTLAY FOR 9<sup>TH</sup> PLAN (1997 – 2002 ) :** Rs.1032.52 lakhs

5. **PHYSICAL TARGET FOR 9<sup>TH</sup> PLAN:**

- (i) Construction of Residential Quarters.  
(ii) Creation and filling up of posts.  
(iii) Purchase of labs/Equipment for Electronics & Communication Engg.,and Hotel Management.

6. **PHYSICAL AND FINANCIAL PROGRESS FOR THE ANNUAL PLAN:**

a) **Financial :**

(Rs. in lakhs )

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 |
|----|-------------|---------|---------|---------|---------|
| a) | Outlay      | 160.00  | 155.00  | 155.00  | 143.00  |
| b) | Expenditure | 106.24  | 152.43  | 114.96  | 119.00  |

b) **Physical Achievement during 97-98**

|    | Target                                                           | Achievement  |
|----|------------------------------------------------------------------|--------------|
| 1) | C/o Administrative/Teaching block and Residential accommodations | Not Achieved |
| 2) | Creation of post                                                 | Not Created. |
| 3) | Enrolment of Students                                            | Enrolled.    |
| 4) | Purchase of equipments of Electronics & Hotel Management labs.   | Purchased.   |

**Physical Achievement during 1998 - 99**

|    | Target                                                           | Achievement  |
|----|------------------------------------------------------------------|--------------|
| 1) | C/o Administrative/Teaching block and Residential accommodations | Not Achieved |
| 2) | Creation of post                                                 | Created.     |
| 3) | Enrolment of Students                                            | Enrolled.    |
| 4) | Purchase of equipments of Electronics & Hotel Management labs.   | Purchased.   |

**Physical Achievement during 99 – 2000**

|    | Target                                                         | Achievement  |
|----|----------------------------------------------------------------|--------------|
| 1) | C/o 4 Type-I Qtrs. & Generator room                            | In progress  |
| 2) | Creation of post                                               | Not Created. |
| 3) | Enrolment of Students                                          | Enrolled.    |
| 4) | Purchase of equipments of Electronics & Hotel Management labs. | Purchased.   |

**Physical Achievement during 2000 – 2001**

|    | Target                                                         | Achievement  |
|----|----------------------------------------------------------------|--------------|
| 1) | C/o 4 Type-I Qtrs. & Generator room                            | In progress  |
| 2) | Creation of post                                               | Not Created. |
| 3) | Enrolment of Students                                          | Enrolled.    |
| 4) | Purchase of equipments of Electronics & Hotel Management labs. | Purchased.   |
| 5) | C/o Power House / Generator room                               | Completed.   |

7. **PHYSICAL TARGETS FOR ANNUAL PLAN 2001-2002:**  
 (i) Construction of Residential accommodation, Additional accommodation in Boys Hostel, Water Harvesting Structure etc.  
 (ii) Enrolment of Students.  
 (iii) Creation of posts.  
 (iv) Purchase of lab equipments, Machineries, furniture, stationeries etc.  
 (v) To Conduct Study Tours / Industrial visits.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2001-2002:**

|               |                         |
|---------------|-------------------------|
| Andaman Dist. | Rs. 130.00 lakhs        |
| Nicobar Dist. | 0.00                    |
| <b>Total</b>  | <b>Rs. 130.00 lakhs</b> |

9. **DETAILS OF ANNUAL PLAN OUTLAY 2001-2002: (Rs. In Lakhs)**

I. **NON - RECURRING :**

|                                      | Items                                                                | Revenue      | Capital      | Total        |
|--------------------------------------|----------------------------------------------------------------------|--------------|--------------|--------------|
| <b>A. Buildings</b>                  |                                                                      |              |              |              |
| a)                                   | Ongoing works                                                        |              |              |              |
| i)                                   | Construction of Residential accommodation                            | 0.00         |              |              |
| ii)                                  | Construction of Approach road                                        | 0.00         |              |              |
| iii)                                 | Construction of RWH Structure                                        | 0.00         | 35.00        | 35.00        |
| b)                                   | New Work                                                             |              |              |              |
| i)                                   | C/o addl. rooms in Boys hostel, Guest House Bldg., Scooter shed etc. | 0.00         |              |              |
| <b>Total (A)</b>                     |                                                                      | <b>0.00</b>  | <b>35.00</b> | <b>35.00</b> |
| <b>B. Other Expenditure</b>          |                                                                      |              |              |              |
| a)                                   | Purchase of Machineries for Electronics, Comrn., HM labs.            |              |              |              |
| b)                                   | Purchase of Computer, furniture, Generator set, M/cycle etc.         | 30.00        | 0.00         | 30.00        |
| <b>Total (B)</b>                     |                                                                      | <b>30.00</b> | <b>0.00</b>  | <b>30.00</b> |
| <b>TOTAL NON - RECURRING (A + B)</b> |                                                                      | <b>30.00</b> | <b>35.00</b> | <b>65.00</b> |

II. **RECURRING :**

A. **PAY & ALLOWANCES OF STAFF**

| I.  | Post transferred to Non-Plan but not agreed to by the Govt. of India. | Provision |
|-----|-----------------------------------------------------------------------|-----------|
| 1)  | Principal (12000-16,000)                                              | 01 No.    |
| 2)  | HOD (10000-16,200)                                                    | 03 Nos.   |
| 3)  | Lecturer (8000-13,500)                                                | 03 Nos.   |
| 4)  | T.P.O (8000-13,500)                                                   | 01 No.    |
| 5)  | Foreman (6500-10500)                                                  | 03 Nos.   |
| 6)  | Office Supdt (5500-9000)                                              | 01 No.    |
| 7)  | Personal Assistant (5500-9000)                                        | 01 No.    |
| 8)  | Accountant (5000-8000)                                                | 01 No.    |
| 9)  | Head Clerk (5000-8000)                                                | 02 Nos.   |
| 10) | L.G.C (3050-4590)                                                     | 04 Nos.   |
| 11) | P.T.I (4000-6000)                                                     | 01 No.    |
| 12) | Library Assistant (4000-6000)                                         | 01 No.    |
| 13) | Campus Supervisor (4000-6000)                                         | 01 No.    |
| 14) | Pharmacist (4500-7000)                                                | 01 No.    |
| 15) | Driver (3050-4590)                                                    | 01 No.    |
| 16) | Lab Technician (5000-8000)                                            | 05 Nos.   |

|            |                                    |         |              |
|------------|------------------------------------|---------|--------------|
| 17)        | Lab/Workshop Asstt (5000-8000)     | 03 Nos. |              |
| 18)        | Store Keeper (4000-6000)           | 01 No.  |              |
| 19)        | Reprographic Attendant (2650-4000) | 01 No.  |              |
| 20)        | Store Attendant (2550-3200)        | 01 No.  |              |
| 21)        | Mali (2550-3200)                   | 01 No.  |              |
| 22)        | Watchman (2550-3200)               | 03 Nos. |              |
| 23)        | Sanitary Worker (2550-3200)        | 03 Nos. |              |
| 24)        | D&CRA (2550-3200)                  | 05 Nos. |              |
| 25)        | Lab. Attendant (2550-3200)         | 06 Nos. |              |
| 26)        | Library Attendant (2550-3200)      | 01 No.  |              |
|            | 1997-98                            | Nil     |              |
|            | 1998-99                            |         |              |
| 1)         | Lab. Technician (5000-8000)        | 04 Nos. |              |
| 2)         | Lab/Workshop Assistant (5000-8000) | 02 Nos. |              |
| 3)         | Heavy Vehicle Driver (3050-4590)   | 01 No.  |              |
| 4)         | Hostel Care Taker (4000-6000)      | 01 No.  | 47.09        |
| 5)         | Daftry (2610-3540)                 | 01 No.  |              |
| 6)         | Lab. Attendant (2550-3200)         | 02 Nos. |              |
| 7)         | Gardner/Mali (2550-3200)           | 03 Nos. |              |
| 8)         | Cleaner (2550-3200)                | 01 No.  |              |
| 9)         | Chowkidar (2550-3200)              | 03 Nos. |              |
| 10)        | Peon (2550-3200)                   | 04 Nos. |              |
| <b>II.</b> | <b>New Post 2001-2002</b>          |         |              |
| 1)         | Senior Lecturer (10,000-15,200)    | 03 Nos. |              |
| 2)         | Lecturer (8000-13,500)             | 03 Nos. |              |
| 3)         | Junior Engineer(5000-8000)         | 01 No.  |              |
| 4)         | Cook (2610-3540)                   | 04 Nos. |              |
| 5)         | Assistant Cook (2550-3200)         | 03 Nos. |              |
| 6)         | Sanitary Worker (2550-3200)        | 03 Nos. |              |
| 7)         | Lab. Attendant (2550-3200)         | 04 Nos. |              |
|            | <b>Total</b>                       |         | <b>47.09</b> |

**B. OTHER EXPENDITURE:**

|    |                                                                                             |              |
|----|---------------------------------------------------------------------------------------------|--------------|
| 1) | Study Tour/Industrial Tour visit                                                            |              |
| 2) | Training to staff                                                                           |              |
| 3) | Science Tech. Exhibition                                                                    |              |
| 4) | Purchase of Library books, Stationery, AV aids, First-aid medicines, hostel equipments etc. |              |
| 5) | POL / Vehicle maintenance                                                                   | 17.91        |
| 6) | Water / Electricity / Sanitation charges                                                    |              |
| 7) | OTA                                                                                         |              |
| 8) | DTE                                                                                         |              |
| 9) | Other Contingencies Expenses                                                                |              |
|    | <b>Total (B)</b>                                                                            | <b>17.91</b> |

**TOTAL RECURRING : 65.00**

**III. TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)**

|                  | Non-Recurring | Recurring    | Total         |
|------------------|---------------|--------------|---------------|
| Andaman District | 65.00         | 65.00        | 130.00        |
| Nicobar District | 0.00          | 0.00         | 0.00          |
| <b>Total</b>     | <b>65.00</b>  | <b>65.00</b> | <b>130.00</b> |

10. **SUMMARY OF EXPENDITURE FOR 2001-2002:** (Rs. In Lakhs)

| S.N | Item          | Revenue      | Capital      | Total         |
|-----|---------------|--------------|--------------|---------------|
| 1)  | Establishment |              |              |               |
|     | Salary        | 47.09        | 0.00         | 47.09         |
|     | OTA           | 1.00         | 0.00         | 1.00          |
|     | DTE           | 2.50         | 0.00         | 2.50          |
|     | OE            | 12.91        | 0.00         | 12.91         |
| 2)  | Buildings     | 0.00         | 35.00        | 35.00         |
| 3)  | Loans         | 0.00         | 0.00         | 0.00          |
| 4)  | Machinery     | 30.00        | 0.00         | 30.00         |
| 5)  | Subsidy       | 0.00         | 0.00         | 0.00          |
| 6)  | Others        | 1.50         | 0.00         | 1.50          |
|     | <b>TOTAL</b>  | <b>95.00</b> | <b>35.00</b> | <b>130.00</b> |

11. **EMPLOYMENT GENERATION (In Nos) :**

|              | 9 <sup>th</sup> Plan |     | 1997-98 |           | 1998-99   |     | 1999-00 |      | 2000-01 |        | 2001-02   |
|--------------|----------------------|-----|---------|-----------|-----------|-----|---------|------|---------|--------|-----------|
|              | Target               | Tar | Ach     | Tar.      | Ach       | Tar | Ach     | Tar. | Ach     | Target |           |
| Group 'A'    | 06                   | --  | --      | --        | --        | --  | --      | --   | --      | --     | 06        |
| Group 'B'    | --                   | --  | --      | --        | --        | --  | --      | --   | --      | --     | --        |
| Group 'C'    | 09                   | --  | --      | 08        | 08        | --  | --      | --   | --      | --     | 01        |
| Group 'D'    | 28                   | --  | --      | 14        | 14        | --  | --      | --   | --      | --     | 14        |
| Others       | --                   | --  | --      | --        | --        | --  | --      | --   | --      | --     | --        |
| <b>TOTAL</b> | <b>1444</b>          | --  | --      | <b>22</b> | <b>22</b> | --  | --      | --   | --      | --     | <b>21</b> |

12. **EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS) :** Nil13. **DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| <b>Department / Agencies</b>            | <b>Amount(Rs. in lakhs)</b> |
|-----------------------------------------|-----------------------------|
| Department of Education                 | 0.00                        |
| Andaman Public Works Dept.              | 35.00                       |
| A L H W                                 | 0.00                        |
| N H P C                                 | 0.00                        |
| Any other Agency (2 <sup>nd</sup> Poly) | 95.00                       |
| <b>TOTAL</b>                            | <b>130.00</b>               |

14. **REMARKS :** NIL

\*\*\*\*\*

1. **NAME OF THE DEPARTMENT** : **EDUCATION**
2. **NO. & NAME OF THE SCHEME** : **(22) SPORTS AND YOUTH AFFAIRS**

3. **OBJECTIVE/ JUSTIFICATION :**

Sports and Games play an important role in the life of youth in acquiring knowledge. Sports and Games should lead not only to physical fitness, but also mental alertness and development of human qualities like spirit, leadership, obedience, discipline, patience and mental balance during victory / defeat.

The department is proposing to strengthen the existing sports infrastructural facilities and to extend **QUALITY COACHING** to the talented sports personnels of this isles. In addition to this emphasis is also made to organize Sports Competitions at Zonal and State level, participation of the A & N Islands sports team in the National / International level sports competitions.

4. **OUTLAY FOR 9<sup>TH</sup> PLAN (1997 - 2002) :** Rs. 445.00 Lakhs

5. **PHYSICAL TARGET FOR 9<sup>TH</sup> PLAN:**

- Participation of A & N Sports team in National / International level competitions.
- Organizing Village / Block / District / State Level sports competitions.
- Providing of Quality Coaching to Sports Personnels.
- Organising Scouts & Guides camp.
- Celebration of Youth Day / Youth Week / Youth Festival.
- Grant - in - aid to State Sports Council.
- Purchase of Sports items, equipments, Scouts and Guide materials etc.

6. **PHYSICAL AND FINANCIAL PROGRESS FOR THE ANNUAL PLAN:**

a) **Financial :** (Rs. in lakhs)

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 |
|----|-------------|---------|---------|---------|---------|
| a) | Outlay      | 110.00  | 108.50  | 126.00  | 115.00  |
| b) | Expenditure | 64.82   | 124.86  | 136.09  | 108.54  |

b) **Physical Achievement during 97-98**

|    | Target                                                              | Achievement  |
|----|---------------------------------------------------------------------|--------------|
| 1) | Participation of Sports team in National/International competitions | Participated |
| 2) | Organizing Village/Block/District/State Level sports competitions   | Organised    |
| 3) | Providing of Quality Coaching to Sports Personnels                  | Provided     |
| 4) | Organising Scouts & Guides camp                                     | Organised    |
| 5) | Celebration of Youth Day / Youth Week / Youth Festival              | Celebrated   |
| 6) | Grant - in - aid to State Sports Council                            | Provided     |
| 7) | Purchase of Sports articles & Scouts and Guide materials etc.       | Purchased    |

**Physical Achievement during 1998 - 99**

|    | Target                                                              | Achievement  |
|----|---------------------------------------------------------------------|--------------|
| 1) | Participation of Sports team in National/International competitions | Participated |
| 2) | Organizing Village/Block/District/State Level sports competitions   | Organised    |
| 3) | Providing of Quality Coaching to Sports Personnels                  | Provided     |
| 4) | Organising Scouts & Guides camp                                     | Organised    |
| 5) | Celebration of Youth Day / Youth Week / Youth Festival              | Celebrated   |
| 6) | Grant - in - aid to State Sports Council                            | Provided     |
| 7) | Purchase of Sports articles & Scouts and Guide materials etc.       | Purchased    |

**Physical Achievement during 1999 – 2000**

| Target |                                                                     | Achievement  |
|--------|---------------------------------------------------------------------|--------------|
| 1)     | Participation of Sports team in National/International competitions | Participated |
| 2)     | Organizing Village/Block/District/State Level sports competitions   | Organised    |
| 3)     | Providing of Quality Coaching to Sports Personnels                  | Provided     |
| 4)     | Organising Scouts & Guides camp                                     | Organised    |
| 5)     | Celebration of Youth Day / Youth Week / Youth Festival              | Celebrated   |
| 6)     | Grant – in – aid to State Sports Council                            | Provided     |
| 7)     | Purchase of Sports articles & Scouts and Guide materials etc.       | Purchased    |

**Physical Achievement during 2000 –01**

| Target |                                                                     | Achievement  |
|--------|---------------------------------------------------------------------|--------------|
| 1)     | Participation of Sports team in National/International competitions | Participated |
| 2)     | Organizing Village/Block/District/State Level sports competitions   | Organised    |
| 3)     | Providing of Quality Coaching to Sports Personnels                  | Provided     |
| 4)     | Organising Scouts & Guides camp                                     | Organised    |
| 5)     | Celebration of Youth Day / Youth Week / Youth Festival              | Celebrated   |
| 6)     | Grant – in – aid to State Sports Council                            | Provided     |
| 7)     | Purchase of Sports articles & Scouts and Guide materials etc.       | Purchased    |

7. **PHYSICAL TARGETS FOR ANNUAL PLAN 2001-2002:**

- Participation of A & N Sports team in National / International level competitions.
- Organizing Village / Block / District / State Level sports competitions.
- Providing of Quality Coaching to Sports Personnels.
- Organising Scouts & Guides camp.
- Celebration of Youth Day / Youth Week / Youth Festival.
- Grant – in – aid to State Sports Council.
- Purchase of Sports items, equipments, Scouts and Guide materials etc.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2001-2002:**

|               |                         |
|---------------|-------------------------|
| Andaman Dist. | Rs. 97.50 lakhs         |
| Nicobar Dist. | Rs. 2.50 lakhs          |
| <b>Total</b>  | <b>Rs. 100.00 lakhs</b> |

9. **DETAILS OF ANNUAL PLAN OUTLAY 2001-2002: (Rs. In Lakhs)****I. NON – RECURRING :**

|      | ITEM                                                                             | REVENUE     | CAPITAL      | TOTAL        |
|------|----------------------------------------------------------------------------------|-------------|--------------|--------------|
| A)   | <b>Building</b>                                                                  |             |              |              |
| a)   | Continuing work                                                                  |             |              |              |
| i)   | C/o Sports Hostel for women at Port Blair                                        | 0.00        | 40.00        | 40.00        |
| ii)  | R/o Swimming Pool at Port Blair                                                  | 0.00        | 1.25         | 1.25         |
| iii) | Replacement of Filter media, painting and purchase of Suction sweeper for S/pool | 0.00        | 1.50         | 1.50         |
| iv)  | R/o Tennis Court at Netaji Stadium                                               | 0.00        | 1.50         | 1.50         |
| v)   | P/F D-Type fencing around Multi purpose Hall.                                    | 0.00        | 2.00         | 2.00         |
| b)   | New Work                                                                         |             |              |              |
| i)   | Maintenance of Swimming pool, Velodrome, Multi purpose hall etc.                 | 0.00        | 2.00         | 2.00         |
| ii)  | R/o Priyadarshini Auditorium at C/Nicobar                                        | 0.00        | 1.75         | 1.75         |
|      | <b>Total (A)</b>                                                                 | <b>0.00</b> | <b>50.00</b> | <b>50.00</b> |
| B)   | <b>Others Expenditure</b>                                                        | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>  |
|      | <b>Total Non – Recurring</b>                                                     | <b>0.00</b> | <b>50.00</b> | <b>50.00</b> |

## II. RECURRING :

### A. Pay etc. of staff

| I.  | Post transferred to Non-Plan but not agreed to by the GOI. | Provision    |
|-----|------------------------------------------------------------|--------------|
| 1)  | Block Sports Officer (5500-9000)                           | 2 Nos.       |
| 2)  | Block Youth Officer (5500-9000)                            | 2 Nos.       |
|     | <b>1992 - 93 &amp; 1993 - 94</b>                           |              |
| 1)  | Asst. Director (Sports) {6500-10500}                       | 1 No.        |
| 2)  | Block Sports Officer (5500-9000)                           | 1 No.        |
| 3)  | Coaches (5500-9000)                                        | 2 Nos.       |
| 4)  | L.G.C. (3050-4590)                                         | 1 No.        |
| 5)  | Groundman (2550-3200)                                      | 1 No.        |
| 6)  | Securityman (@Rs.1500/-pm)                                 | 4 Nos.       |
| 7)  | Attendant (@Rs. 1500/-pm)                                  | 1 No.        |
| 8)  | SCM (@Rs 1500/-pm)                                         | 4 Nos.       |
| 9)  | Peon (@Rs.1500/-pm)                                        | 4 Nos.       |
| 10) | Groundman (@Rs.1500/-prn)                                  | 4 Nos.       |
|     | <b>1997-2001</b>                                           | Nil          |
| II. | <b>New post for 2001 - 2002</b>                            |              |
| 1)  | Coaches (5500-9000)                                        | 4 Nos.       |
|     | <b>Total (A)</b>                                           | <b>16.50</b> |

### B. OTHER EXPENDITURE:

|     |                                                                     |              |
|-----|---------------------------------------------------------------------|--------------|
| 1)  | Participation of Sports team in National/International competitions | 3.00         |
| 2)  | Organizing Village/Block/District/State Level sports competitions   | 1.00         |
| 3)  | Providing of Quality Coaching to Sports Personnels                  | 1.00         |
| 4)  | Organising Scouts & Guides camp                                     | 3.00         |
| 5)  | Celebration of Youth Day / Youth Week / Youth Festival              | 0.50         |
| 6)  | Grant - in - aid to State Sports Council                            | 2.50         |
| 7)  | Other Contingencies Expenses i/c Travelling Allowance etc.          | 11.00        |
| 8)  | Boarding & Lodging kits to inmates of Sports Hostel                 | 1.50         |
| 9)  | Incentive to Medal Winners/Scholarship for talented sports person   | 1.00         |
| 10) | Participation in Jamboori / Bharat Darshan tour                     | 1.00         |
| 11) | Purchase of Sports Materials and Scouts & Guides materials          | 8.00         |
|     | <b>Total (B)</b>                                                    | <b>33.50</b> |

**TOTAL RECURRING : 50.00**

### III. TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)

|                  | Non-Recurring | Recurring    | Total         |
|------------------|---------------|--------------|---------------|
| Andaman District | 48.25         | 49.25        | 97.50         |
| Nicobar District | 1.75          | 0.75         | 2.50          |
| <b>Total</b>     | <b>50.00</b>  | <b>50.00</b> | <b>100.00</b> |

### 10. SUMMARY OF EXPENDITURE FOR 2001-2002: (Rs. in lakhs)

| S.N | Item          | Revenue      | Capital      | Total         |
|-----|---------------|--------------|--------------|---------------|
| 1)  | Establishment |              |              |               |
|     | Salary        | 16.50        | 0.00         | 16.50         |
|     | OTA           | 0.00         | 0.00         | 0.00          |
|     | DTE           | 1.50         | 0.00         | 1.50          |
|     | OE            | 4.50         | 0.00         | 4.50          |
| 2)  | Buildings     | 0.00         | 50.00        | 50.00         |
| 3)  | Loans         | 0.00         | 0.00         | 0.00          |
| 4)  | Subsidy       | 0.00         | 0.00         | 0.00          |
| 5)  | Grant-in-aid  | 2.50         | 0.00         | 2.50          |
| 6)  | Others        | 25.00        | 0.00         | 25.00         |
|     | <b>TOTAL</b>  | <b>50.00</b> | <b>50.00</b> | <b>100.00</b> |

11. **EMPLOYMENT GENERATION (In Nos) :**

|              | 9 <sup>th</sup> Plan | 1997-98   |           | 1998-99   |           | 1999-00   |           | 2000-01   |           | 2001-02  |
|--------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|
|              | Target               | Tar       | Ach       | Tar.      | Ach       | Tar       | Ach       | Tar.      | Ach       | Target   |
| Group 'A'    | 2                    | 1         | --        | 2         | --        | 1         | --        | --        | --        | --       |
| Group 'B'    | 1                    | 1         | --        | --        | --        | 1         | --        | --        | --        | --       |
| Group 'C'    | 28                   | 7         | --        | 11        | 4         | 15        | --        | --        | --        | 4        |
| Group 'D'    | 46                   | 29        | --        | 16        | --        | 16        | --        | --        | --        | --       |
| Others       | --                   | --        | --        | 14        | 17        | --        | --        | --        | --        | --       |
| <b>TOTAL</b> | <b>77</b>            | <b>38</b> | <b>--</b> | <b>43</b> | <b>21</b> | <b>33</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>4</b> |

12. **EARMARKED OUTLAY FOR PMGY ( RS. IN LAKHS) :** Nil13. **DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| <b>Department / Agencies</b>     | <b>Amount (Rs. in lakhs)</b> |
|----------------------------------|------------------------------|
| Department of Education          | 0.00                         |
| Andaman Public Works Dept.       | 50.00                        |
| A L H W                          | 0.00                         |
| N H P C                          | 0.00                         |
| Any other Agency (YAS & Culture) | 50.00                        |
| <b>TOTAL</b>                     | <b>100.00</b>                |

14. **REMARKS :** NIL

\*\*\*\*\*



1. **NAME OF THE DEPARTMENT** : **EDUCATION**
2. **NO. & NAME OF THE SCHEME** : **(23) CONSTRUCTION OF MINI STADIUM**
3. **OBJECTIVE/ JUSTIFICATION** :

Sports activities have a dominant role in balancing mental and physical growth of every individual. Creation of Sports skills in a particular individual depends mostly upon the availability of sufficient infrastructural facilities like sports hostel, stadium etc. Andaman and Nicobar Islands consisting of a group of 582 Islands are separated from each other and situated independently surrounded by sea. It is often difficult for the people of a small Island to utilize the physical facilities available at Port Blair due to the geographical / topographical conditions. Therefore the department has projected for creation of basic minimum sports facilities in some of the selected isolated pockets / islands of this territory, in addition to the facilities available at Port Blair and Car Nicobar. The main object of this scheme, therefore, is to develop Mini Stadium at Diglipur, Rangat, R. K. Pur, Wimberlygunj and Campbell Bay.

4. **OUTLAY FOR 9<sup>TH</sup> PLAN (1997 – 2002 )** : Rs. 222.00 Lakhs
5. **PHYSICAL TARGET FOR 9<sup>TH</sup> PLAN**:  
a) Construction of Mini Stadiums at Wimberlygunj, Rangat, R K.Pur and Campbell bay.
6. **PHYSICAL AND FINANCIAL PROGRESS FOR THE ANNUAL PLAN**:

a) **Financial** :

(Rs. in lakhs)

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 |
|----|-------------|---------|---------|---------|---------|
| a) | Outlay      | 80.00   | 67.00   | 64.00   | 21.00   |
| b) | Expenditure | 92.90   | 57.50   | 100.80  | 19.07   |

b) **Physical Achievement during 97-98**

|    | Target                            | Achievement |
|----|-----------------------------------|-------------|
| 1) | C/o Mini Stadium at W/Gunj (Ph-I) | Completed   |
| 2) | C/o Mini Stadium at R.K.Pur       | In progress |
| 3) | C/o Mini Stadium at Rangat        | In progress |
| 4) | C/o Mini Stadium at C/Bay         | In progress |

**Physical Achievement during 1998 - 99**

|    | Target                                                                  | Achievement                                                                                       |
|----|-------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|
| 1) | Completion of Mini Stadium at R.K.Pur, Rangat, W/Gunj (Ph-II) and C/Bay | Mini stadium at RK Pur completed. Mini stadium at Rangat, W/Gunj(Ph-II) and C/Bay are in progress |
| 2) | Purchase of furniture                                                   | Purchased                                                                                         |
| 3) | Creation of Post                                                        | Created                                                                                           |

**Physical Achievement during 1999 – 2000**

|    | Target                                               | Achievement                                 |
|----|------------------------------------------------------|---------------------------------------------|
| 1) | C/o Mini Stadium (Ph-I) at Rangat                    | Completed                                   |
| 2) | Completion of Mini Stadium at C/Bay & W/Gunj (PH-II) | Mini Stadium at W/Gunj & C/Bay in progress. |

**Physical Achievement during 2000 -01**

|    | Target                              | Achievement |
|----|-------------------------------------|-------------|
| 1) | Completion of Mini Stadium at C/Bay | Completed   |
| 2) | C/o Mini Stadium at W/Gunj (Ph-II)  | In Progress |

7. **PHYSICAL TARGETS FOR ANNUAL PLAN 2001-2002:**  
 a) Completion of Mini Stadium at W/Gunj (Ph-II)  
 b) Improvement of Play Ground of Mini Stadium at Rangat.  
 c) C/o Mini Stadium at Rangat (Ph-III)  
 d) Maintenance of all Mini Stadium at A & N Islands.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2001-2002:**

|               |                        |
|---------------|------------------------|
| Andaman Dist. | Rs. 20.00 lakhs        |
| Nicobar Dist. | 0.00                   |
| <b>Total</b>  | <b>Rs. 20.00 lakhs</b> |

9. **DETAILS OF ANNUAL PLAN OUTLAY 2001-2002: (Rs. In Lakhs)**

**I. NON - RECURRING :**

|                             | Items                                               | Revenue     | Capital      | Total        |
|-----------------------------|-----------------------------------------------------|-------------|--------------|--------------|
| <b>A. Buildings</b>         |                                                     |             |              |              |
| <b>Continuing Work</b>      |                                                     |             |              |              |
| a)                          | C/o Mini Stadium at W/Gunj (Ph-II)                  | 0.00        | 1.00         | 1.00         |
| b)                          | Improvement of Playground of Mini Stadium at Rangat | 0.00        | 7.00         | 7.00         |
| <b>New Work</b>             |                                                     |             |              |              |
| a)                          | C/o Mini Stadium at Rangat ( PH-III)                | 0.00        | 1.00         | 1.00         |
| b)                          | Maintenance of Stadium in A & N Islands             | 0.00        | 1.00         | 1.00         |
| <b>Total (A)</b>            |                                                     | <b>0.00</b> | <b>10.00</b> | <b>10.00</b> |
| <b>B. Other Expenditure</b> |                                                     | 0.00        | 0.00         | 0.00         |
| <b>Total Non- Recurring</b> |                                                     | <b>0.00</b> | <b>10.00</b> | <b>10.00</b> |

**II. RECURRING :**

**A. Pay etc. of staff**

| I.               | Post transferred to Non-Plan but not agreed to by the GOI. | Provision   |
|------------------|------------------------------------------------------------|-------------|
|                  | <b>1998-99</b>                                             |             |
| 1)               | LGC (3050-4590)                                            | 05 Nos      |
| 2)               | Stadium Supervisor (5000-8000)                             | 05 Nos      |
| 3)               | Groundman (@ Rs 1500/- p.m.)                               | 10 Nos      |
| <b>Total (A)</b> |                                                            | <b>5.00</b> |

**B. OTHER EXPENDITURE:**

|                  |                                                                                                       |             |
|------------------|-------------------------------------------------------------------------------------------------------|-------------|
| 1)               | Miscellaneous Expenditure for running and maintenance of Mini Stadiums in Andaman and Nicobar Islands | 5.00        |
| <b>Total (B)</b> |                                                                                                       | <b>5.00</b> |

**TOTAL RECURRING : 10.00**

**III. TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)**

|                  | Non-Recurring | Recurring    | Total        |
|------------------|---------------|--------------|--------------|
| Andaman District | 10.00         | 10.00        | 20.00        |
| Nicobar District | 0.00          | 0.00         | 0.00         |
| <b>Total</b>     | <b>10.00</b>  | <b>10.00</b> | <b>20.00</b> |

## 10. SUMMARY OF EXPENDITURE FOR 2001-2002:

| S.N | Item          | Revenue      | Capital      | Total        |
|-----|---------------|--------------|--------------|--------------|
| 1)  | Establishment |              |              |              |
|     | Salary        | 5.00         | 0.00         | 5.00         |
|     | OTA           | 0.00         | 0.00         | 0.00         |
|     | DTE           | 0.00         | 0.00         | 0.00         |
|     | OE            | 0.00         | 0.00         | 0.00         |
| 2)  | Buildings     | 0.00         | 10.00        | 10.00        |
| 3)  | Loans         | 0.00         | 0.00         | 0.00         |
| 4)  | Subsidy       | 0.00         | 0.00         | 0.00         |
| 5)  | Machinery     | 0.00         | 0.00         | 0.00         |
| 6)  | Others        | 5.00         | 0.00         | 5.00         |
|     | <b>TOTAL</b>  | <b>10.00</b> | <b>10.00</b> | <b>20.00</b> |

## 11. EMPLOYMENT GENERATION (In Nos) :

|              | 9 <sup>th</sup> Plan | 1997-98   |           | 1998-99   |           | 1999-00   |           | 2000-01   |           | 2001-02   |
|--------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|              | Target               | Tar       | Ach       | Tar       | Ach       | Tar       | Ach       | Tar       | Ach       | Target    |
| Group 'A'    | --                   | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Group 'B'    | --                   | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Group 'C'    | 10                   | 19        | --        | 1         | 10        | --        | --        | --        | --        | --        |
| Group 'D'    | 20                   | 20        | --        | --        | --        | --        | --        | --        | --        | --        |
| Others       | --                   | --        | --        | 10        | 10        | --        | --        | --        | --        | --        |
| <b>TOTAL</b> | <b>30</b>            | <b>39</b> | <b>--</b> | <b>11</b> | <b>20</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> |

## 12. EARMARKED OUTLAY FOR PMGY ( RS. IN LAKHS) : Nil

## 13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:

| <i>Department / Agencies</i>   | <i>Amount (Rs. in lakhs)</i> |
|--------------------------------|------------------------------|
| Department of Education        | 0.00                         |
| Andaman Public Works Dept.     | 10.00                        |
| A L H W                        | 0.00                         |
| N H P C                        | 0.00                         |
| Any other Agency (YAS&Culture) | 10.00                        |
| <b>TOTAL</b>                   | <b>20.00</b>                 |

## 14. REMARKS : NIL

\*\*\*\*\*

1. **NAME OF THE DEPARTMENT** : **EDUCATION**
2. **NO. & NAME OF THE SCHEME** : **(24) ESTABLISHMENT OF SAINIK SCHOOL**
3. **OBJECTIVE/ JUSTIFICATION** :

The scheme to establish "Sainik School" was introduced throughout the country in the year 1961. Presently there are around 18 Sainik School spread throughout the Country. The last Sainik School was established in the year 1978. The main objective of establishment of Sainik School is to remove regional imbalance in the officer cadre of the defence service by contributing officers and bringing public school education within the reach of common man. The Raksha Mantralaya has reviewed the position regarding number of Sainik School and desired that states, where more than 5% of Countries total population resides, must, have more than one Sainik School and the States, which do not have even one Sainik School, must establish a Sainik School within their areas. This could play an appreciable role in tackling the problem of shortage of officer in defence service under the Sainik School Scheme. Sainik Schools are established on receipt of specific request from the state Govt. agreeing to shoulder the various type of responsibility. The recurring expenditure incurred by the State Govt. on Sainik School at present is Rs. 1.30 Crores. The Ministry agrees to contribute by providing three service officers (Principal, Headmaster and Registrar), NCC Staff, Physical training instructors and limited number of scholarship to the wards of defence personnel studying there.

Since the Andaman and Nicobar Islands is not having even a single Sainik School, it is proposed to establish a Sainik School in Andaman and Nicobar Islands.

4. **OUTLAY FOR 9<sup>TH</sup> PLAN (1997 – 2002)** : Rs. 300.00 Lakhs

5. **PHYSICAL TARGET FOR 9<sup>TH</sup> PLAN:**

- a) Opening of Sainik School
- b) Enrolment of 300 students per year.
- c) C/o Administrative/Teaching Block, Dormitories, Games Hall etc.
- d) Purchase of school Bus, a Matador or a jeep with trailer.
- e) Maintenance of school Campus.
- f) Grant of Scholarships to all the boys belonging to the economically weaker section.

6. **PHYSICAL AND FINANCIAL PROGRESS FOR THE ANNUAL PLAN:**

- a) **Financial** : (Rs. in lakhs)

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 |
|----|-------------|---------|---------|---------|---------|
| a) | Outlay      | 0.00    | 0.00    | 0.00    | 17.50   |
| b) | Expenditure | 0.00    | 0.00    | 0.00    | 0.00    |

- b) **Physical Achievement from 1997 – 2001** : Nil

7. **PHYSICAL TARGETS FOR ANNUAL PLAN 2001-2002:**

- a) Opening of Sainik School
- b) Enrolment of 300 students per year.
- c) C/o Administrative/Teaching Block, Dormitories, Games Hall etc.
- d) Purchase of school Bus, a Matador or a jeep with trailer.
- e) Maintenance of school Campus.
- f) Grant of Scholarships to all the boys belonging to the economically weaker section.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2001-2002:**

|               |                       |
|---------------|-----------------------|
| Andaman Dist. | Rs. 3.00 lakhs        |
| Nicobar Dist. | 0.00                  |
| <b>Total</b>  | <b>Rs. 3.00 lakhs</b> |

9. **DETAILS OF ANNUAL PLAN OUTLAY 2001-2002: (Rs. In Lakhs)****I. NON - RECURRING :**

| Items                       |                           | Revenue     | Capital     | Total       |
|-----------------------------|---------------------------|-------------|-------------|-------------|
| <b>A. Buildings</b>         |                           |             |             |             |
| <b>Continuing Work</b>      |                           | 0.00        | 0.00        | 0.00        |
| <b>New Work</b>             |                           |             |             |             |
| a)                          | Administration Block      | 0.00        | } 2.00      | } 2.00      |
| b)                          | Educational Block         | 0.00        |             |             |
| c)                          | Dormitories and Mess Hall | 0.00        |             |             |
| d)                          | Residential Accommodation | 0.00        |             |             |
| <b>Total (A)</b>            |                           | <b>0.00</b> | <b>2.00</b> | <b>2.00</b> |
| <b>B. Other Expenditure</b> |                           | 0.00        | 0.00        | 0.00        |
| <b>Total Non- Recurring</b> |                           | <b>0.00</b> | <b>2.00</b> | <b>2.00</b> |

**II. RECURRING :****A. Pay etc. of staff**

|                  |                                                            | Provision   |
|------------------|------------------------------------------------------------|-------------|
| <b>I.</b>        | Post transferred to Nor-Plan but not agreed to by the GOI. | Nil         |
| <b>II.</b>       | <b>New posts for 2000-2001</b>                             |             |
| 1)               | Head Master (5500-9000)                                    | 01 No       |
| 2)               | PST (4500-7000)                                            | 03 Nos      |
| 3)               | PET (4500-7000)                                            | 01 No       |
| 4)               | Subedar                                                    | 01 No       |
| 5)               | Peon (2550-3200)                                           | 01 No       |
| 6)               | Sweeper-curn-Chowkidar (2550-3200)                         | 03 Nos      |
| <b>Total (A)</b> |                                                            | <b>0.50</b> |

**B. OTHER EXPENDITURE:**

|                  |                    |             |
|------------------|--------------------|-------------|
| 1)               | Boarding & Lodging | } 0.50      |
| 2)               | Teaching Aids      |             |
| 3)               | Sports Material    |             |
| 4)               | Books              |             |
| 5)               | P.O.L.             |             |
| 6)               | Stationery         |             |
| 7)               | Scholarship        |             |
| 8)               | Travelling expense |             |
| <b>Total (B)</b> |                    | <b>0.50</b> |

**TOTAL RECURRING : 1.00****III. TOTAL RECURRING & NON - RECURRING: 3.00**

|                  | Non-Recurring | Recurring   | Total       |
|------------------|---------------|-------------|-------------|
| Andaman District | 2.00          | 1.00        | 3.00        |
| Nicobar District | 0.00          | 0.00        | 0.00        |
| <b>Total</b>     | <b>2.00</b>   | <b>1.00</b> | <b>3.00</b> |

10. **SUMMARY OF EXPENDITURE FOR 2001-2002:** (Rs. in lakhs)

| S.N | Item          | Revenue | Capital | Total |
|-----|---------------|---------|---------|-------|
| 1)  | Establishment |         |         |       |
|     | Salary        | 0.50    | 0.00    | 0.50  |
|     | OTA           | 0.00    | 0.00    | 0.00  |
|     | DTE           | 0.00    | 0.00    | 0.00  |
|     | OE            | 0.00    | 0.00    | 0.00  |
| 2)  | Buildings     | 0.00    | 2.00    | 2.00  |
| 3)  | Loans         | 0.00    | 0.00    | 0.00  |
| 4)  | Subsidy       | 0.00    | 0.00    | 0.00  |
| 5)  | Machinery     | 0.00    | 0.00    | 0.00  |
| 6)  | Others        | 0.50    | 0.00    | 0.50  |
|     | <b>TOTAL</b>  | 1.00    | 2.00    | 3.00  |

11. **EMPLOYMENT GENERATION (In Nos) :**

|              | 9 <sup>th</sup> Plan | 1997-98 |     | 1998-99 |     | 1999-00 |     | 2000-01   |     | 2001-02   |
|--------------|----------------------|---------|-----|---------|-----|---------|-----|-----------|-----|-----------|
|              | Target               | Tar     | Ach | Tar.    | Ach | Tar     | Ach | Tar.      | Ach | Target    |
| Group 'A'    | --                   | --      | --  | --      | --  | --      | --  | 3         | --  | --        |
| Group 'B'    | --                   | --      | --  | --      | --  | --      | --  | 1         | --  | --        |
| Group 'C'    | --                   | --      | --  | --      | --  | --      | --  | 39        | --  | 5         |
| Group 'D'    | --                   | --      | --  | --      | --  | --      | --  | 19        | --  | 5         |
| Others       | --                   | --      | --  | --      | --  | --      | --  | --        | --  | --        |
| <b>TOTAL</b> | --                   | --      | --  | --      | --  | --      | --  | <b>62</b> | --  | <b>10</b> |

12. **EARMARKED OUTLAY FOR PMGY ( RS. IN LAKHS) :** Nil13. **DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| <b>Department / Agencies</b> | <b>Amount (Rs. in lakhs)</b> |
|------------------------------|------------------------------|
| Department of Education      | 1.00                         |
| Andaman Public Works Dept.   | 2.00                         |
| A L H W                      | 0.00                         |
| N H P C                      | 0.00                         |
| Any other Agency             | 0.00                         |
| <b>TOTAL</b>                 | <b>3.00</b>                  |

14. **REMARKS :** NIL

\*\*\*\*\*

- 1 **NAME OF THE DEPARTMENT** : **EDUCATION**
- 2 **NO. & NAME OF THE SCHEME** : **(25) STRENGTHENING OF TECHNICAL EDUCATION WITH WORLD BANK ASSISTANCE (EXTERNALLY AIDED PROJECT)**

3 **OBJECTIVE/ JUSTIFICATION :**

The Project has been conceived keeping in view the development of skilled technical entrepreneurs so as to cater to the needs of the present & future requirement of these Islands. The project also focuses a greater thrust on quality improvement of the pass outs, so that they can compete with their counter parts at mainland. As far as local market is concerned there is a substantial potential for shipping and tourism industries in these Islands in addition to the requirement of professionals in Information Technology, which is an emerging area in future. In view of the above the new courses like Diploma in Marine Engineering, Refrigeration & Air Conditioning, Information Technology and Hotel Management & Catering technology are planned to be introduced in session 2001-2002. Existing programmes namely, Diploma in Civil, Electrical, Mechanical, Computer, Electronics & Comm. Engg., Post Diploma in Computer Application and trade diploma in Hotel Reception Book Keeping, House Keeping, and Cookery are being made market driven, by selecting industry-based project and sending the students to the actual environment of work, upgrading the faculty & infrastructure of the institution.

The following objectives are framed for the project being proposed: -

- a) To gain and enhance autonomy in the system.
- b) To make diploma programmes competency based and labours market oriented.
- c) To increase employability of pass outs.
- d) To develop partnership, linkages with industries & Community.
- e) To improve quality of education services through learning resources.
- f) To offer a wide variety of services to industries and the community through continuing education.
- g) To develop management information for keeping track of progress in programmes and service offered.
- h) To work out a mechanism for continuing upgrading of faculty & technical staff.
- i) To modernize and upgrade the existing laboratories.
- j) To develop and sustain an institution development fund.

4. **OUTLAY FOR 9<sup>TH</sup> PLAN (1997 – 2002) :** Rs.835.32 lakhs

5. **PHYSICAL TARGET FOR 9<sup>TH</sup> PLAN:**

- a) Construction of academic building, hostels, residential quarters etc.
- b) Procurement of lab. Equipment's, Mini bus, Car etc.
- c) Local / Foreign Fellowship.
- d) Local Consultant.

6. **PHYSICAL AND FINANCIAL PROGRESS FOR THE ANNUAL PLAN:**

- a) **Financial :** (Rs. in lakhs)

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 |
|----|-------------|---------|---------|---------|---------|
| a) | Outlay      | 0.00    | 0.00    | 0.00    | 100.00  |
| b) | Expenditure | 0.00    | 0.00    | 0.00    | 9.14    |

- b) **Physical Achievement** Nil

7. **PHYSICAL TARGETS FOR ANNUAL PLAN 2001-2002:**

- a) Construction of academic building, hostels, residential quarters etc.
- b) Procurement of lab. Equipment's, Mini bus, Car etc.
- c) Local / Foreign Fellowship.
- d) Local Consultant.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2001-2002:**

|               |                         |
|---------------|-------------------------|
| Andaman Dist. | Rs. 350.00 lakhs        |
| Nicobar Dist. | 0.00                    |
| <b>Total</b>  | <b>Rs. 350.00 lakhs</b> |

9. **DETAILS OF ANNUAL PLAN OUTLAY 2001-2002: (Rs. In Lakhs)****I. NON - RECURRING :**

| Sl. No.  | Item                                      | Revenue       | Capital       | Total         |
|----------|-------------------------------------------|---------------|---------------|---------------|
| <b>A</b> | <b>BUILDINGS</b>                          |               |               |               |
| a.       | Ongoing works                             | 0.00          | 0.00          | 0.00          |
| b.       | New work:                                 |               |               |               |
| 1        | Construction of academic building.        | 0.00          | 60.00         | 60.00         |
| 2.       | Construction of Student Hostel.           | 0.00          | 20.00         | 20.00         |
| 3.       | Construction of residential quarter.      | 0.00          | 20.00         | 20.00         |
|          | <b>Total (A)</b>                          | <b>0.00</b>   | <b>100.00</b> | <b>100.00</b> |
|          | <b>B. Other Expenditure</b>               |               |               |               |
| a)       | Equipment's for new Courses.              | 40.00         | 0.00          | 40.00         |
| b)       | Equipment's to modernize for existing lab | 80.00         | 0.00          | 80.00         |
| c)       | Equipment's for Library/LRUC              | 3.00          | 0.00          | 3.00          |
| d)       | Equipment's for Directorate / SPIU        | 7.00          | 0.00          | 7.00          |
|          | <b>Total (B)</b>                          | <b>130.00</b> | <b>0.00</b>   | <b>130.00</b> |
|          | <b>TOTAL NON-RECURRING</b>                | <b>130.00</b> | <b>100.00</b> | <b>230.00</b> |

**II. RECURRING :****A. PAY & ALLOWANCES OF STAFF**

| I.         | Post transferred to Non-Plan but not agreed to by the Govt. of India. | Provision   |
|------------|-----------------------------------------------------------------------|-------------|
| 1)         | Project Director (12000-18000)                                        | 1 No.       |
| 2)         | Dy. Director (Proc.) (12000-18000)                                    | 1 No.       |
| 3)         | Dy. Director(Fin.) (12000-18000)                                      | 1 No.       |
| 4)         | Dy. Director (Civil) (12000-18000)                                    | 1 No.       |
| 5)         | Technical Asst. (5000-8000)                                           | 2 Nos.      |
| 6)         | Data Entry Operator (4000-6000)                                       | 1 No.       |
| <b>II.</b> | <b>New Post 2001-2002</b>                                             |             |
| 1)         | Head of Dept. (10,000-15,200)                                         | 01 No.      |
| 2)         | Lecturer (8000-13500)                                                 | 02 Nos.     |
| 3)         | Asst. Project Officer (6500-10500)                                    | 01 No.      |
| 4)         | Hardware Engineer (5500-9000)                                         | 01 No.      |
| 5)         | Lab Technician (5000-8000)                                            | 01 No.      |
| 6)         | Technical Asst. (4000-6000)                                           | 03 Nos.     |
| 7)         | Data Entry Operator (4000-6000)                                       | 01 No.      |
| 8)         | LDC/Typist (3050-4950)                                                | 01 No.      |
| 9)         | Driver (3050-4950)                                                    | 02 Nos.     |
| 10)        | Lab Attendent (2550-3200)                                             | 01 No.      |
| 11)        | Peon (2550-3200)                                                      | 03 Nos.     |
|            | <b>Total (A)</b>                                                      | <b>5.70</b> |



**B. OTHER EXPENDITURE:**

|                  |                                      |               |
|------------------|--------------------------------------|---------------|
| 1)               | Purchase of Bus and Car              | 12.00         |
| 2)               | Purchase of Books & Learning sources | 10.00         |
| 3)               | Local / Foreign fellowship           | 20.80         |
| 4)               | Local Consultant                     | 50.00         |
| 5)               | Scholarship / Stipend                | 01.50         |
| 6)               | Other Miscellaneous expenses         | 15.00         |
| 7)               | Purchase of Furniture                | 05.00         |
| <b>Total (B)</b> |                                      | <b>114.30</b> |

**TOTAL RECURRING : 120.00**

**III. TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)**

|                  | Non-Recurring | Recurring     | Total         |
|------------------|---------------|---------------|---------------|
| Andaman District | 230.00        | 120.00        | 350.00        |
| Nicobar District | 0.00          | 0.00          | 0.00          |
| <b>Total</b>     | <b>230.00</b> | <b>120.00</b> | <b>350.00</b> |

**10. SUMMARY OF EXPENDITURE FOR 2001-2002: (Rs. In Lakhs)**

| S.N | Item          | Revenue       | Capital       | Total         |
|-----|---------------|---------------|---------------|---------------|
| 1)  | Establishment |               |               |               |
|     | Salary        | 5.70          | 0.00          | 5.70          |
|     | OTA           | 0.00          | 0.00          | 0.00          |
|     | DTE           | 0.00          | 0.00          | 0.00          |
|     | OE            | 0.00          | 0.00          | 0.00          |
| 2)  | Buildings     | 0.00          | 100.00        | 100.00        |
| 3)  | Loans         | 0.00          | 0.00          | 0.00          |
| 4)  | Machinery     | 142.00        | 0.00          | 142.00        |
| 5)  | Subsidy       | 0.00          | 0.00          | 0.00          |
| 6)  | Others        | 102.30        | 0.00          | 102.30        |
|     | <b>TOTAL</b>  | <b>250.00</b> | <b>100.00</b> | <b>350.00</b> |

**11. EMPLOYMENT GENERATION (In Nos) :**

|              | 9 <sup>th</sup> Plan | 1997-98 |     | 1998-99 |     | 1999-00 |     | 2000-01 |     | 2001-02   |
|--------------|----------------------|---------|-----|---------|-----|---------|-----|---------|-----|-----------|
|              | Target               | Tar     | Ach | Tar.    | Ach | Tar     | Ach | Tar.    | Ach | Target    |
| Group 'A'    | --                   | --      | --  | --      | --  | --      | --  | --      | --  | 03        |
| Group 'B'    | --                   | --      | --  | --      | --  | --      | --  | --      | --  | 01        |
| Group 'C'    | --                   | --      | --  | --      | --  | --      | --  | --      | --  | 09        |
| Group 'D'    | --                   | --      | --  | --      | --  | --      | --  | --      | --  | 04        |
| Others       | --                   | --      | --  | --      | --  | --      | --  | --      | --  | 00        |
| <b>TOTAL</b> | --                   | --      | --  | --      | --  | --      | --  | --      | --  | <b>17</b> |

**12. EARMARKED OUTLAY FOR PMGY ( RS. IN LAKHS) : Nil****13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| <b>Department / Agencies</b>   | <b>Amount(Rs. in lakhs)</b> |
|--------------------------------|-----------------------------|
| Department of Education        | 0.00                        |
| Andaman Public Works Dept.     | 0.00                        |
| A L H W                        | 0.00                        |
| N H P C                        | 0.00                        |
| Any other Agency (Polytechnic) | 350.00                      |
| <b>TOTAL</b>                   | <b>350.00</b>               |

**14. REMARKS : The Civil works under this scheme will be carried out by the Polytechnic (Port Blair) itself with the assistance of External Construction agency.**

\*\*\*\*\*

1. **NAME OF THE DEPARTMENT** : **EDUCATION**
2. **NO. & NAME OF THE SCHEME** : **(26) PRADHAN MANTHRI  
GRAMODAYA YOJANA**
3. **OBJECTIVE/ JUSTIFICATION** :

The main objective of the scheme is to extend the Primary Education facility to each and every isolated / remotest pockets of this Territory so as to achieve the objective of sustainable human development at the village level for the over all betterment of the rural mass. Most of the schools are functioning in semi-permanent structures and as such the main emphasis of the scheme is to convert these semi-permanent structures into permanent structure besides fulfillment of other infrastructural lacunas. Further the scheme provides other benefits to primary stage students such as free books / stationery / uniform / mid-day meals / attendance scholarship / free travel concession etc.

4. **OUTLAY FOR 9<sup>TH</sup> PLAN (1997 – 2002)** : Rs. 860.00 Lakhs

5. **PHYSICAL TARGET FOR 9<sup>TH</sup> PLAN:**

- a) Construction of Primary School Building.  
b) Construction of Additional class rooms for existing schools.  
c) Construction of Toilets for existing schools.  
d) Providing of free books / stationery / uniform / mid-day meals / attendance scholarship / free travel concession etc. to primary school students.

6. **PHYSICAL AND FINANCIAL PROGRESS FOR THE ANNUAL PLAN:**

- a) **Financial** : (Rs. in lakhs)

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 |
|----|-------------|---------|---------|---------|---------|
| a) | Outlay      | 0.00    | 0.00    | 0.00    | 400.00  |
| b) | Expenditure | 0.00    | 0.00    | 0.00    | 403.31  |

- b) **Physical Achievement from 1997 – 2000** : Nil

**Physical Achievement during 2000 – 2001 :**

|    | Target                                                                                                                                           | Achievement                                   |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|
| 1) | Construction of PS Bldg., Toilets & additional classrooms.                                                                                       | 24C/rooms, 2 PS Bldgs and 4 Toilet completed. |
| 2) | Providing of free books / stationery / uniform / mid-day meals / attendance scholarship / free travel concession etc. to primary school students | Provided                                      |

7. **PHYSICAL TARGETS FOR ANNUAL PLAN 2001-2002:**

- a) Construction of Primary School Building.  
b) Construction of Additional class rooms for existing schools.  
c) Construction of Toilets for existing schools.  
d) Providing of free books / stationery / uniform / mid-day meals / attendance scholarship / free travel concession etc. to primary school students.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2001-2002:**

|               |                         |
|---------------|-------------------------|
| Andaman Dist. | Rs. 223.80 lakhs        |
| Nicobar Dist. | Rs. 36.20 lakhs         |
| <b>Total</b>  | <b>Rs. 260.00 lakhs</b> |

9. **DETAILS OF ANNUAL PLAN OUTLAY 2001-2002: (Rs. In Lakhs)**

**I. NON – RECURRING :**

| Items                                      | Revenue     | Capital       | Total         |
|--------------------------------------------|-------------|---------------|---------------|
| <b>A. Buildings (as per annexure – IV)</b> |             |               |               |
| Continuing Work                            | 0.00        | 208.00        | 208.00        |
| New Work                                   | 0.00        | 0.00          | 0.00          |
| <b>Total (A)</b>                           | <b>0.00</b> | <b>208.00</b> | <b>208.00</b> |

|                                     |              |               |               |
|-------------------------------------|--------------|---------------|---------------|
| <b>B. Other Expenditure</b>         |              |               |               |
| Purchase of Furniture for schools   | 8.00         | 0.00          | 8.00          |
| Purchase of Teaching Aids under OBB | 2.00         | 0.00          | 2.00          |
| <b>Total (B)</b>                    | <b>10.00</b> | <b>0.00</b>   | <b>10.00</b>  |
| <b>Total Non- Recurring</b>         | <b>10.00</b> | <b>208.00</b> | <b>218.00</b> |

**II. RECURRING :**

A. PAY ETC. OF STAFF : Nil

**B. OTHER EXPENDITURE:**

|    |                                                                              |              |
|----|------------------------------------------------------------------------------|--------------|
| 1) | Providing of Free Uniforms/Books/Stationeries etc. to Poor & Tribal Students | 18.00        |
| 2) | Attendance Scholarships to Students                                          | 2.00         |
| 3) | Free Travel Concession to Students                                           | 2.00         |
| 4) | Mid-day meals and other expenditures(NPNSPE)                                 | 10.00        |
| 5) | Purchase of Library books for primary schools                                | 5.00         |
| 6) | Conduct of Annual Sports in schools                                          | 5.00         |
|    | <b>Total (B)</b>                                                             | <b>42.00</b> |

**TOTAL RECURRING : 42.00****III. TOTAL RECURRING & NON - RECURRING: 260.00**

|                  | Non-Recurring | Recurring    | Total         |
|------------------|---------------|--------------|---------------|
| Andaman District | 187.00        | 36.80        | 223.80        |
| Nicobar District | 31.00         | 5.20         | 36.20         |
| <b>Total</b>     | <b>218.00</b> | <b>42.00</b> | <b>260.00</b> |

**10. SUMMARY OF EXPENDITURE FOR 2001-2002: (Rs. in lakhs)**

| S.N | Item          | Revenue      | Capital       | Total         |
|-----|---------------|--------------|---------------|---------------|
| 1)  | Establishment | 0.00         | 0.00          | 0.00          |
| 2)  | Buildings     | 0.00         | 208.00        | 208.00        |
| 3)  | Loans         | 0.00         | 0.00          | 0.00          |
| 4)  | Subsidy       | 0.00         | 0.00          | 0.00          |
| 5)  | Machinery     | 0.00         | 0.00          | 0.00          |
| 6)  | Others        | 52.00        | 0.00          | 52.00         |
|     | <b>TOTAL</b>  | <b>52.00</b> | <b>208.00</b> | <b>260.00</b> |

11. **EMPLOYMENT GENERATION (In Nos) :** Nil12. **EARMARKED OUTLAY FOR PMGY ( RS. IN LAKHS) :** Nil**13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| <b>Department / Agencies</b> | <b>Amount (Rs. in lakhs)</b> |
|------------------------------|------------------------------|
| Department of Education      | 52.00                        |
| Andaman Public Works Dept.   | 208.00                       |
| A L H W                      | 0.00                         |
| N H P C                      | 0.00                         |
| Any other Agency             | 0.00                         |
| <b>TOTAL</b>                 | <b>260.00</b>                |

14. **REMARKS :** NIL

\*\*\*\*\*

## ANNEXURE – IV

(Rs. in lakhs)

|    |                                                                     |              |
|----|---------------------------------------------------------------------|--------------|
|    | <b>Ongoing Work</b>                                                 |              |
|    | PORT BLAIR (URBAN)                                                  |              |
| 1  | C/o 4 C/room at MS Corbyns Cove for PS Section 99-00                | 7.00         |
|    | PORT BLAIR (RURAL)                                                  |              |
| 2  | C/o PS Bldg. At Lalpahad (98-99)                                    | 0.50         |
| 3  | C/o PS Bldg. At Port Mout (98-99)                                   | 0.50         |
| 4  | C/o 4 C/room at Ms Humfrigunj (for Primary Section) 99-00           | 7.00         |
|    | FERRARGUNJ BLOCK                                                    |              |
| 5  | C/o PS Bldg. At M/Basti , Ograbraj (97-98)                          | 7.00         |
| 6  | C/o PS Bldg. At Beachdera row at PS wright Myo                      | 7.00         |
|    | RANGAT BLOCK                                                        |              |
| 7  | C/o 2 C/room at PS Flat Bay (98-99)                                 | 10.00        |
| 8  | C/o PS Bldg, at Rajatgarh                                           | 5.00         |
|    | MAYABUNDER BLOCK                                                    |              |
| 9  | C/o 4 C/room & 1 Toilet at PS Laxmi Nallah (99-00)                  | 5.00         |
|    | DIGLIPUR BLOCK                                                      |              |
| 10 | C/o PS Bldg. At Lamia Bay (97-98)                                   | 5.00         |
| 11 | C/o 4 C/room for PS at SSS Kalighat                                 | 1.00         |
| 12 | C/o New Bldg. At Ps Ramnagar-II (99-00)                             | 10.00        |
| 13 | C/o. 1 Toilet at PS Sagardeep                                       | 2.00         |
| 14 | C/o. 1 Toilet at PS Nisehintapur                                    | 1.00         |
| 15 | C/o. 1 Toilet at PS Hathilevel                                      | 0.50         |
|    | OTHER ISLANDS IN NICOBAR DISTRICT                                   |              |
| 16 | C/o PS Bldg. At Luxi                                                | 4.00         |
|    |                                                                     | <b>72.50</b> |
|    | <b>Works yet to be started (Sanctioned)</b>                         |              |
|    | P/BLAIR URBAN                                                       |              |
| 1  | C/o PS Bldg. at Old Pahargoan <b>shifted to N.Bimblitan</b> (98-99) | 4.00         |
| 2  | C/o PS Bldg. at New Pahargoan (98-99)                               | 1.00         |
| 3  | C/o PS Bldg. at Austinabad (98-99)                                  | 1.00         |
| 4  | C/o PS Bldg. At Sippitikri <b>shifted to SS J/ghat</b> (99-00)      | 3.00         |
| 5  | C/o PS Bldg. At Pallon <b>shifted to SS J/ghat</b> (99-00)          | 3.00         |
|    | PORT BLAIR RURAL                                                    |              |
| 6  | C/o PS Bldg. At Rangachang -5 (98-99)                               | 10.00        |
| 7  | C/o PS Bldg. At Birdline (98-99)                                    | 1.00         |
| 8  | C/o 4 C/room at MS Guptapara (for Primary Section) 99-00            | 4.00         |
| 9  | C/o PS Bldg at R.K Pur Ward-4 <b>shifted to Teylarabad</b> (99-00)  | 4.00         |
|    | FERRARGUNJ BLOCK                                                    |              |
| 10 | C/o PS Bldg. At Tushnabad (00-01)                                   | 4.00         |
| 11 | C/o PS Bldg. At Lambapahar (99-00)                                  | 4.00         |
| 12 | C/o. 1 Toilet for PS North Bay                                      | 1.60         |
| 13 | C/o. 1 Toilet for PS Collinpur                                      | 1.60         |
| 14 | C/o. 1 Toilet for PS Hopetown                                       | 1.60         |
| 15 | C/o. 1 Toilet for PS Shoel Bay - 19                                 | 1.60         |
| 16 | C/o. PS Bldg at Makkapahad                                          | 10.00        |
|    | RANGAT BLOCK                                                        |              |
| 17 | C/o PS Bldg. At Bijoygarh (97-98)                                   | 4.00         |
| 18 | C/o PS Bldg at Vidyagarh Boka (99-00)                               | 1.00         |
| 19 | C/o. 1 Toilet at PS Shyamkund                                       | 1.72         |
| 20 | C/o. 1 Toilet at PS Kattakari shifted to Janakpur                   | 1.72         |

| 1  | 2                                                          | 3             |
|----|------------------------------------------------------------|---------------|
| 21 | C/o. 1 Toilet at PS Panchwati                              | 1.72          |
| 22 | C/o. 1 Toilet at PS Kataidera                              | 1.72          |
| 23 | C/o. 1 Toilet at PS Bharatpur                              | 1.72          |
|    | MAYABUNDER BLOCK                                           |               |
| 24 | C/o PS Bldg. At Gajeen Nallah (99-00)                      | 1.00          |
| 25 | C/o PS Bldg. At Ganesh Nagar (99-00)                       | 1.00          |
|    | DIGLIPUR BLOCK                                             |               |
| 26 | C/o PS Bldg. At Kalapahar (99-00)                          | 1.00          |
| 27 | C/o PS Bldg. At Sri Nagar shifted at Talbagan (99-00)      | 1.00          |
| 28 | C/o PS Bldg. At Budha Nallah-II (99-00)                    | 1.00          |
| 29 | S/o. 1 Toilet at PS SV Mandir                              | 1.50          |
| 30 | C/o 4 C/room at MS Shyam Nagar (for Primary Section) 99-00 | 5.00          |
|    | OTHER ISLANDS IN ANDAMAN DISTRICT                          |               |
| 31 | C/o PS Bldg. At VK Pur Ward-16 (99-00)                     | 1.00          |
| 32 | C/o New Bldg. For PS Kalapathar (98-99)                    | 3.00          |
| 33 | C/o PS Bldg. for Eng. Med. At Ms Havelock (98-99)          | 3.00          |
| 34 | C/O PS Bldg. at Havelock Jetty (98-99)                     | 1.00          |
| 35 | C/o PS Bldg. At Najappa Nagar (99-00)                      | 10.00         |
| 36 | C/o PS Bldg. At Cylone Basti (99-00)                       | 10.00         |
| 37 | C/o PS Bldg. At R.K.Pur Ward No.1                          | 1.00          |
| 38 | C/o. 1 Toilet at PS Kalapather                             | 1.00          |
|    | OTHER ISLANDS IN NICOBAR DISTRICT                          |               |
| 39 | C/o 4 C/Room at PS Chowra (99-00)                          | 3.00          |
| 40 | C/o PS Bldg. At Enaka (99-00)                              | 3.00          |
| 41 | C/o PS Bldg. At Kanaminot, Tr. (99-00)                     | 2.00          |
| 42 | C/o 3 C/Room at PS Joola (99-00)                           | 3.00          |
| 43 | C/o PS Bldg. At Enam                                       | 3.00          |
| 44 | C/o P.S Bldg. At Beachdera (99-00)                         | 3.00          |
| 45 | C/o. 1 Toilet at PS Chukmachi                              | 2.00          |
| 46 | C/o. 1 Toilet at PS Kondul                                 | 2.00          |
| 47 | C/o. 1 Toilet at PS Allorang                               | 2.00          |
| 48 | C/o. 1 Toilet at PS Pilloopanja                            | 2.00          |
|    |                                                            | <b>135.50</b> |
|    | <b>Total</b>                                               | <b>208.00</b> |

**ANNEXURE-I****ABSTRACT FOR THE SUB-SECTOR  
ANNUAL PLAN 2001-2002****SECTOR : SOCIAL SERVICES**

1. **Name of the Sub-Sector** : **Health**  
 2. **Total No. of Schemes** : **6 (six)**  
 3. **Outlay for 9<sup>th</sup> Plan ( 1997-2002) :Rs. 7741.00 lakhs.**

**4. Progress of Expenditure in Annual Plans (Rs. in lakhs)**

|    | <b>Plan Year</b>      | <b>Outlay</b> | <b>Expenditure</b> |
|----|-----------------------|---------------|--------------------|
| a) | Annual Plan 1997-98   | 1559.00       | 1787.98            |
| b) | Annual Plan 1998-99   | 1895.00       | 2055.29            |
| c) | Annual Plan 1999-2000 | 2000.00       | 2005.29            |
| d) | Annual Plan 2000-2001 | 1900.00       | 1961.77            |

**5. Approved Outlay for Annual Plan 2001-02:Rs.1900.00 lakh****6. Scheme wise break-up of Annual Plan outlay 2001-2002 :-  
(Rs. in lakhs)**

| <b>SNo.</b>  | <b>Name of the Scheme</b>       | <b>Outlay</b>  |
|--------------|---------------------------------|----------------|
| 1.           | Primary Health Care             | 689.50         |
| 2.           | Strengthening of Dist. Hospital | 180.00         |
| 3.           | Upgradation of GB Pant Hospital | 425.00         |
| 4.           | Strengthening of Directorate    | 145.00         |
| 5.           | Planned Families by 2000 AD     | 223.00         |
| 6.           | ACA to PMGY                     | 237.50         |
| <b>Total</b> |                                 | <b>1900.00</b> |

**7. Summary of Expenditure :- (Rs. in lakhs)**

| <b>SNo.</b>  | <b>Item</b>    | <b>Revenue</b> | <b>Capital</b> | <b>Total</b>   |
|--------------|----------------|----------------|----------------|----------------|
| 1            | 2              | 3              | 4              | 5              |
| a)           | Establishment  |                |                |                |
|              | (i) Salaries   | 420.00         | ---            | 420.00         |
|              | (ii) OTA       | 6.35           | ---            | 6.35           |
|              | (iii)DTE       | 8.15           | ---            | 8.15           |
|              | (iv)OE         | ---            | ---            | ---            |
| b)           | Subsidy        | ---            | ---            | ---            |
| c)           | Machinery      | 157.00         | ---            | 157.00         |
| d)           | Building       | ---            | 600.00         | 600.00         |
| e)           | Grant- in -aid | ---            | ---            | ---            |
| f)           | Loan           | ---            | ---            | ---            |
| g)           | Others         | 708.50         | ---            | 708.50         |
| <b>Total</b> |                | <b>1300.00</b> | <b>600.00</b>  | <b>1900.00</b> |

## 8. Major chargeable Head of account: - (Rs. in lakhs)

|    | <u>Head of Account</u> | <u>Revenue</u> | <u>Capital</u> | <u>Total</u>   |
|----|------------------------|----------------|----------------|----------------|
| 1) | M.H. 2210              | 1077.00        | ---            | 1077.00        |
| 2) | M.H. 2211              | 223.00         | ---            | 223.00         |
| 3) | M.H. 4210              | ---            | 600.00         | 600.00         |
|    | <b>Total</b>           | <b>1300.00</b> | <b>600.00</b>  | <b>1900.00</b> |

## 9. Recurring and Non-Recurring expenditure : (Rs. in lakhs)

| <u>District</u> | <u>Recurring</u> | <u>Non-Recurring</u> | <u>Total</u>   |
|-----------------|------------------|----------------------|----------------|
| Andaman         | 965.00           | 593.00               | 1558.00        |
| Nicobar         | 178.00           | 164.00               | 342.00         |
| <b>Total</b>    | <b>1144.00</b>   | <b>757.00</b>        | <b>1900.00</b> |

## 10. Employment Generation :

|              | <u>9<sup>th</sup> Plan</u> | <u>1997-98</u> |             | <u>1998-99</u> |             |
|--------------|----------------------------|----------------|-------------|----------------|-------------|
|              | <u>Target</u>              | <u>Target</u>  | <u>Ach.</u> | <u>Target</u>  | <u>Ach.</u> |
| Group - A    | 127                        | 30             | --          | 12             | 10          |
| Group - B    | 17                         | --             | --          | 11             | 06          |
| Group - C    | 404                        | 47             | --          | 137            | 131         |
| Group - D    | 215                        | 37             | --          | 65             | 64          |
| <b>Total</b> | <b>763</b>                 | <b>114</b>     | <b>--</b>   | <b>225</b>     | <b>211</b>  |

| <u>1999-2000</u> |              | <u>2000-2001</u> |             | <u>2001-02</u> |
|------------------|--------------|------------------|-------------|----------------|
| <u>Target</u>    | <u>Achv.</u> | <u>Target</u>    | <u>Ach.</u> | <u>Target</u>  |
| 05               | 05           | 08               | 04          | 40             |
| --               | --           | 07               | 02          | 05             |
| 22               | 19           | 35               | 21          | 30             |
| 18               | 18           | 27               | 15          | 24             |
| <b>45</b>        | <b>42</b>    | <b>77</b>        | <b>42</b>   | <b>99</b>      |

## 11. Approved Outlay for PMGY :- Rs.237.50 lakhs

## 12. Department/Agencies involved in implementation of scheme

(Rs. in lakhs)

| <u>Department/Agency</u> | <u>Amount</u>  |
|--------------------------|----------------|
| Department (Self)        | 1077.00        |
| APWD                     | 600.00         |
| Others                   | 223.00         |
| <b>Total</b>             | <b>1900.00</b> |

### DETAILED SCHEMES

1. **Name of the Department** : **Health**
2. **No. & Name of Scheme** : **Scheme No.1  
( Primary Health Care )**
3. **Objective/Justification** : The scheme aims at establishment of Health infrastructure in the form of Sub-Centres, PHCs & CHCs in the rural areas and UHCs in the urban areas under Basic Minimum Services(BMS) erstwhile MNP for making primary health care more accessible to the community in the remote rural area as well as the urban slums.

At present there are 102 Sub-centres, 18 PHCs & 4 CHCs in the rural area and 5 UHCs in the urban areas. Presently one Sub-Centre serve an average of 2500 population, A PHC 12,000 population and a CHC 50,500 population. It is proposed to establish 3 new Sub-centres during 2001-02 to keep the above ratio constant. Besides, the PHC at Campbell Bay is proposed to be upgraded to a CHC, two Homoeo Dispensary , one Ayurvedic Dispensary are also planned to be established during the year 2001-02. The ongoing work of PHC building at Ferrargunj are to be completed. Many ongoing works like expansion of PHC building at Katchal and Niel Island, Sub-Centre buildings at HopeTown, Enam, Uttara Comer and residential quarters at various PHCs/CHCs are also proposed to be completed during the Annual Plan 2001-2002.

4. **Outlay for 9<sup>th</sup> Plan (1997-2002) :Rs. 3630.00 lakhs**
5. **Physical target for 9<sup>th</sup> Five Year Plan 1997-2002 in brief:**

#### I. Building

- a) Estt. of 15 new Sub-Centres including 5 backlog of 8<sup>th</sup> Plan
- b) Estt. of 4 new PHCs including 2 backlog of 8<sup>th</sup> Plan
- c) Estt. of a new CHC at Campbell Bay
- d) Estt. of 10 Homoeo dispensaries
- e) Estt. of 2 new Urban Health Centres
- f) Estt. of 30 bedded ISM Hospital

#### II. Others

- a) Equipment/furniture for new & existing PHCs/CHCs/Sub-Centres
- b) Vehicle for new & existing PHC/CHCs
- c) Medicine for Sub-Centre/PHC/CHCs/UHCs
- d) Manpower generation for new & existing institutions.

6. **Financial & Physical Progress in Annual Plans (Rs. in lakhs)**

| A. | Financial   | 97-98  | 98-99   | 99-2000 | 2000-01 |
|----|-------------|--------|---------|---------|---------|
| a) | Outlay      | 671.00 | 840.00  | 956.00  | 702.00  |
| b) | Expenditure | 760.82 | 1044.82 | 1052.50 | 741.53  |



| <b>B.Physieal</b> | <b>Target</b>            | <b>Achv.</b>             |
|-------------------|--------------------------|--------------------------|
| 1997-98           | Establish 2 Sub-Centres  | 1 (Aloorong)             |
|                   | Establish 1 PHC          | Nil                      |
| 1998-99           | Establish 3 Sub-Centres  | 3(Trinket,Luxi,Nisch.Pur |
|                   | Establish 1 PHC          | 1 ( Teressa Island )     |
|                   | Establish 1 UHC          | Nil                      |
|                   | Establish 3 Homoeo Disp. | 3 (Nan,C/Bay, M/Bunder)  |
| 99-2000           | Establish 3 Sub-Centres  | 2 Telrabad,Namunaghar    |
|                   | Establish 1 PHC          | Nil                      |
|                   | Establish 2 Homoeo Disp. | 2 (Rangat & Diglipur)    |
| 2000-01           | Establish 3 Sub-Centres  | Progressing              |
|                   | Estt. of 1 Homoeo Disp.  | Nil                      |
|                   | Complete PHC Tugapur     | Progressing              |
|                   | Upgrade PHC C/B to CHC   | Work in progress         |

7. **Physical targets for Annual plan 2001-2002 :**

- To establish 03 new Sub-Centres one each at Bambooka, Deshbandhugram & Curtburt Bay targetted during 2000-01
- To upgrade the PHC at C/Bay to a CHC.
- To establish Homoeo Dispensary at G/Charama, Chouldari & Hut Bay
- To establish a 30 bedded ISM Hospital
- To establish one Ayurvedic dispensary.

8. **Approved outlay for Annual Plan 2001-2002 :-**

|                     | ( Rs.in lakhs )   |
|---------------------|-------------------|
| a) Andaman District | :Rs.597.50        |
| b) Nicobar District | :Rs 92.00         |
| <b>Total</b>        | <b>:Rs.689.50</b> |

9. **Details of Annual Plan outlay 2001-2002 with provision for each work**

I. **Non-Recurring**

(Rs. in lakhs)

| <b>Item</b>                                                | <b>Revenue</b> | <b>Capital</b> | <b>Total</b> |
|------------------------------------------------------------|----------------|----------------|--------------|
| <b>A. Building (Area/Block-wise)</b>                       |                |                |              |
| <b>ANDAMAN DISTRICT</b>                                    |                |                |              |
| <b>PORT BLAIR (URBAN)</b>                                  |                |                |              |
| <b>(a) Ongoing Works</b>                                   | --             | --             | --           |
| <b>(i) Work to be started for which estimates approved</b> |                |                |              |
| 1. C/O 4T-II & 2T-I qtr for UHC Pahargaon                  | --             | 2.00           | 2.00         |
| <b>(b) New works</b>                                       |                |                |              |
| 1 30 bedded ISM Hosp. at P/ Blair                          | --             | 6.00           | 6.00         |

| <b><u>PORT BLAIR (Rural )</u></b> |                                                              | <b><u>Revenue</u></b> | <b><u>Capital</u></b> | <b><u>Total</u></b> |
|-----------------------------------|--------------------------------------------------------------|-----------------------|-----------------------|---------------------|
| <b>(a)</b>                        | <b><u>Work under Progress</u></b>                            |                       |                       |                     |
| 1.                                | C/O 6 T-II & 6T-I qtr at Niel Island                         | --                    | 7.00                  | 7.00                |
| 2.                                | C/O 1T-IV, 2T-II & 2T-I qtrs for PHC at Manglutan            | --                    | 4.00                  | 4.00                |
| 3.                                | C/O 1 T-II qtr for PHC Manglutan                             | --                    | 3.00                  | 3.00                |
| <b>(b)</b>                        | <b><u>New Works</u></b>                                      |                       |                       |                     |
| 1.                                | R/R of 1T-III qtr at PHC M/Tan                               | --                    | 1.00                  | 1.00                |
| 2.                                | Barbed wire fencing for Sub-Centre at Prothrapur             | --                    | 1.00                  | 1.00                |
| 3.                                | Garrage for vehicle at Niel Island                           | --                    | 1.00                  | 1.00                |
| 4.                                | C/o Barbed wire fencing of entire area of PHC at Niel Island | --                    | 2.00                  | 2.00                |
| 5.                                | Garrage for vehicle at PHC Havelock                          | --                    | 1.00                  | 1.00                |
| <b><u>Ferrar Gunj Block</u></b>   |                                                              |                       |                       |                     |
| <b>(a)</b>                        | <b><u>Work under progress</u></b>                            |                       |                       |                     |
| 1.                                | Sub-Centre bldg. at Hope Town                                | --                    | 4.00                  | 4.00                |
| 2.                                | Compound Wall for CHC at B/Flat                              | --                    | 1.00                  | 1.00                |
| 3.                                | 10 bedded PHC at Ferrargunj                                  | --                    | 25.00                 | 25.00               |
| 4.                                | 2T-IV, 6T-II & 6T-I at Ferrargunj                            | --                    | 15.00                 | 15.00               |
| 5.                                | R/R of Sub-Centre Chouldari                                  | --                    | 1.00                  | 1.00                |
| <b>(b)</b>                        | <b><u>New Works</u></b>                                      |                       |                       |                     |
| 1.                                | R/R of Leprosy ward at B/Flat                                | --                    | 1.00                  | 1.00                |
| 2.                                | R/R of 2T-IV, 7T-II & 8T-I at B/Flat                         | --                    | 2.00                  | 2.00                |
| 3.                                | R/R of Mortuary at CHC B/Flat                                | --                    | 0.50                  | 0.50                |
| 4.                                | C/O Approach road from CHC to Staff colony at Bambooflat     | --                    | 2.50                  | 2.50                |
| 5.                                | R/R of 1T-II & 1T-I qtr at S/ Bay 12                         | --                    | 1.00                  | 1.00                |
| <b><u>RANGAT BLOCK</u></b>        |                                                              |                       |                       |                     |
| <b>(a)</b>                        | <b><u>Work under progress</u></b>                            |                       |                       |                     |
| 1.                                | OPD Block & Wards at Rangat                                  | --                    | 20.00                 | 20.00               |
| 2.                                | C/O 8T-II & 8T-I qtr at Rangat                               | --                    | 5.00                  | 5.00                |
| 3.                                | C/O 2T-II & 2T-I qtr at Long Island                          | --                    | 5.00                  | 5.00                |
| 4.                                | R/R of Sub-Centre Oralkatcha                                 | --                    | 1.00                  | 1.00                |
| 5.                                | Sub-Centre bldg. at Uttara Corner                            | --                    | 4.00                  | 4.00                |
|                                   | <b><u>New Works</u></b>                                      |                       |                       |                     |
| 6.                                | R/R of 1T-IV, 11T-II & 6T-I qtr at PHC Kadamatala            | --                    | 2.00                  | 2.00                |
| <b><u>MAYABUNDER BLOCK</u></b>    |                                                              |                       |                       |                     |
| <b>(a)</b>                        | <b><u>Work under progress</u></b>                            |                       |                       |                     |
| 1.                                | C/o 1T-IV, 12T-II & 10T-I qtr for PHC at Tugapur             | --                    | 13.00                 | 13.00               |
| 2.                                | C/O 4T-II & 2T-I qtr at Billiground                          | --                    | 15.00                 | 15.00               |

|            |                                                                                              | Revenue      | Capital       | Total         |
|------------|----------------------------------------------------------------------------------------------|--------------|---------------|---------------|
| <b>(b)</b> | <b><u>New Works</u></b>                                                                      |              |               |               |
| 1          | C/O Sub-Centre at.Nimbudera                                                                  | --           | 5.00          | 5.00          |
| 2          | C/O Sub-Centre at Kutbut Bay                                                                 | --           | 2.00          | 2.00          |
| 3          | R/R of 2T-II 2T-I qtr at PHC B/Ground                                                        | --           | 1.00          | 1.00          |
| 4          | Conversion of old Kitchen bldg. to Homoeo unit at Mayabunder hosp.                           | --           | 1.00          | 1.00          |
| 5          | R/R of Sub-Centre at Hanspuri                                                                | --           | 1.00          | 1.00          |
|            | <b><u>DIGLIPUR BLOCK</u></b>                                                                 |              |               |               |
| <b>(a)</b> | <b><u>Work under progress</u></b>                                                            |              |               |               |
| 1.         | 2T-II & 2T-I qtr at PHC R/Nagar                                                              | --           | 10.00         | 10.00         |
| <b>(b)</b> | <b><u>New Works</u></b>                                                                      |              |               |               |
| 1.         | Sub-Centre bldg. at DB Gram                                                                  | --           | 2.00          | 2.00          |
| 2.         | C/O 10 bedded PHC building at Kishorinagar                                                   | --           | 10.00         | 10.00         |
| 3.         | Toilet block for OPD patients at Diglipur                                                    | --           | 2.00          | 2.00          |
| 4.         | Approach path from PHC to staff colony at PHC Radhanagar                                     | --           | 1.00          | 1.00          |
| 5.         | C/o Ayurvedic disp. at Diglipur                                                              | --           | 2.00          | 2.00          |
|            | <b><u>LITTLE ANDMAN BLOCK</u></b>                                                            |              |               |               |
| <b>(b)</b> | <b><u>New Works</u></b>                                                                      |              |               |               |
| 1.         | OPD & connecting passage for PHC at Hut Bay                                                  | --           | 50.00         | 50.00         |
| 2.         | R/R of PHC bldg. at Hut Bay                                                                  | --           | 2.00          | 2.00          |
| 3.         | Fencing around area of PHC RKPur                                                             | --           | 2.00          | 2.00          |
| 4.         | 1T-IV,6T-II & 4T-I qtr at Hut Bay                                                            | --           | 5.00          | 5.00          |
| 5.         | 2T-II & 2T-I qtr at PHC RK Pur                                                               | --           | 3.00          | 3.00          |
|            | <b><u>CAMPBELL BAY BLOCK</u></b>                                                             |              |               |               |
| <b>(a)</b> | <b><u>Work under progress</u></b>                                                            |              |               |               |
| 1.         | CHC building C/Bay (Phase II)                                                                | --           | 20.00         | 20.00         |
| <b>(b)</b> | <b><u>New works</u></b>                                                                      |              |               |               |
| 1.         | 2T-IV,8T-II & 8T-I qtr at C/Bay                                                              | --           | 4.00          | 4.00          |
| 2.         | 2T-II & 2T-I qtr at PHC at G/Nagar                                                           | --           | 2.00          | 2.00          |
| 3.         | Mortuary bldg. for PHC at Gandhinagar                                                        | --           | 2.00          | 2.00          |
|            | <b>Total Building Andaman District</b>                                                       | <b>--</b>    | <b>275.00</b> | <b>275.00</b> |
| <b>(c)</b> | <b><u>Others</u></b>                                                                         |              |               |               |
| i)         | Replacement of Jeep/Ambulance for PHC at Radhanagr, F/Gunj, Tugapur Gandhinagar & CHC B/Flat | 18.00        | --            | 18.00         |
| ii).       | Hospital Equipments, Iron Cots, etc. for PHC Ferrargunj and new Sub-centres                  | 20.00        | --            | 20.00         |
|            | <b>Total Others</b>                                                                          | <b>38.00</b> | <b>--</b>     | <b>38.00</b>  |
|            | <b>Sub-Total Andaman District</b>                                                            | <b>38.00</b> | <b>275.00</b> | <b>313.00</b> |

| <b><u>NICOBAR DISTRICT(Tribal area)</u></b>    |                                       |                       |                     |               |
|------------------------------------------------|---------------------------------------|-----------------------|---------------------|---------------|
| <b><u>NONCOWRY</u></b>                         |                                       |                       |                     |               |
|                                                | <b><u>Revenue</u></b>                 | <b><u>Capital</u></b> | <b><u>Total</u></b> |               |
| <b>(a) <u>Work under progress</u></b>          |                                       |                       |                     |               |
| 1.                                             | 8T-II & 6T-I qtr at CHC Nancowry      | --                    | 7.00                | 7.00          |
| <b>(b) <u>New works</u></b>                    |                                       |                       |                     |               |
| 1.                                             | C/O Sub-Centre bidg. at Bambooka      | --                    | 3.00                | 3.00          |
| 1.                                             | C/O Mortuary bldg. for CHC Nancowry   | --                    | 2.00                | 2.00          |
| 2.                                             | R/R of 1T-II & 1T-III qtr at Nancowry | --                    | 1.00                | 1.00          |
| 3.                                             | 30,000litr overhead tank at Nancowry  | --                    | 2.00                | 2.00          |
| <b><u>TERESSA ISLAND</u></b>                   |                                       |                       |                     |               |
| <b>(a) <u>Continuing Works</u></b>             |                                       |                       |                     |               |
| 1.                                             | C/O Sub-Centre bldg. at Enam          | --                    | 6.00                | 6.00          |
| <b><u>OTHER TRIBAL AREA</u></b>                |                                       |                       |                     |               |
| <b>(b) <u>New works</u></b>                    |                                       |                       |                     |               |
| 1.                                             | R/R of Sub-Centre at Dugong Creek     | --                    | 1.00                | 1.00          |
| 2.                                             | R/R of Sub-Centre at Shompen Complex  | --                    | 1.00                | 1.00          |
| 3.                                             | C/o 1T-IV,2T-II qtr at Dugong Creek   | --                    | 2.00                | 2.00          |
| <b>Total Building Nicobar District</b>         |                                       | <b>--</b>             | <b>25.00</b>        | <b>25.00</b>  |
| <b>(c) <u>Others</u></b>                       |                                       |                       |                     |               |
|                                                | (i) Ambulance for PHC Teressa Island  | 4.00                  | --                  | 4.00          |
|                                                | (ii) Hosp. Equipment etc.             | 8.00                  | --                  | 8.00          |
| <b>Total Others</b>                            |                                       | <b>12.00</b>          | <b>--</b>           | <b>12.00</b>  |
| <b>Sub-Total Nicobar District</b>              |                                       | <b>12.00</b>          | <b>25.00</b>        | <b>37.00</b>  |
| <b>Total Non-Recurring (Bldg &amp; Others)</b> |                                       | <b>50.00</b>          | <b>300.00</b>       | <b>350.00</b> |

**II. Recurring****a) Pay & allowances of staff****(i) Posts created during 7/ 8<sup>th</sup> Five year Plan but not yet transferred to Non-Plan**

|     |                                                     |        |    |        |
|-----|-----------------------------------------------------|--------|----|--------|
| 1.  | Medical Officer(10Post)(8000-13500)                 |        |    |        |
| 2.  | Sr.Health Educator(4 post)( 5500-9000)              |        |    |        |
| 3.  | School Health Inspector<br>(2 posts)( 5500 – 9000 ) |        |    |        |
| 4.  | CHO (7 Posts) (5500-9000 )                          |        |    |        |
| 5.  | Staff Nurse (32 posts) (5000-8000)                  |        |    |        |
| 6.  | Health Educator(11 posts)(4500-7000)                |        |    |        |
| 7.  | Sr. Pharmacist (4 posts)(4500-7000)                 |        |    |        |
| 8.  | Opth.Asst.(4500-7000) (1post)                       |        |    |        |
| 9.  | Sr.Homoeo Pharmacist(1 post)<br>( 4500- 7000)       |        |    |        |
| 10. | Lab. Technician (5posts)(4000-6000)                 |        |    |        |
| 11. | Computer (8 posts) (4000-6000)                      |        |    |        |
| 12. | Jr.Radiographer (1 post)(3200-4900)                 |        |    |        |
| 13. | ANM(15 posts)(3200 – 49000)                         | 140.00 | -- | 140.00 |
| 14. | HGC (9 posts)(4000-6000)                            |        |    |        |
| 15. | LGC (4 posts)(3050-4580)                            |        |    |        |
| 16. | OT Asst. (4 posts)(3050-4580)                       |        |    |        |

|                                           | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|-------------------------------------------|----------------|----------------|--------------|
| 17. Driver (7 posts)(3050-4580)           |                |                |              |
| 18. Dresser ( 3 posts)(2650-4000)         |                |                |              |
| 19. Homoeo Dresser(1post)(2650-4000)      |                |                |              |
| 20. Dark Room Attnndt(3 posts)(2550-3200) |                |                |              |
| 21. Daftry (2 posts)(2610-3200)           |                |                |              |
| 22. Peon (7 posts)(2550-3200)             |                |                |              |
| 23. Attendant ( 2 post)(2550-3200)        |                |                |              |
| 24. Cook ( 7 posts)(2610-3540)            |                |                |              |
| 25. Ward Attendant(14 posts)(2550-3200)   |                |                |              |
| 26. Chowkidar (3 post) (2550-3200)        |                |                |              |
| 27. Mali (1 post)(2550-3200)              |                |                |              |
| 28. Ayah (17 posts)(2550-3200)            |                |                |              |
| 29. Safaiwala ( 14 posts)( 2550-3200)     |                |                |              |

ii **Posts created during Annual Plan 1998-99**

**For PHC Teresa Island**

|                                        |       |    |       |
|----------------------------------------|-------|----|-------|
| 1) Medical Officer(2posts)(8000-13500) |       |    |       |
| 2) Staff Nurse (4 posts)(5000-8000)    |       |    |       |
| 3) Health Educator(1post)(4500-7000)   |       |    |       |
| 4) Jr. Radiographer(1post)3200-4900    |       |    |       |
| 5) Lab. Technician (1post)4000-6000    | 13.00 | -- | 13.00 |
| 6) L.G.C (1 post)(3050-4590)           |       |    |       |
| 7) Driver (1 post)(3050-4590)          |       |    |       |
| 8) Ward Attendant(2 posts)(2550-3200)  |       |    |       |
| 9) Ayah (2 posts)(2550-3200)           |       |    |       |
| 10) Cook (1 post)(2610-3540)           |       |    |       |
| 11) Safaiwala (2 posts)(2550-3200)     |       |    |       |

**For Sub-Centres**

|                                                                                                                               |      |    |      |
|-------------------------------------------------------------------------------------------------------------------------------|------|----|------|
| 1. H W (fe)/ANM (6 posts)One each for Sub-Centres at Trinket Island, Luxi, NamunagarTeylrabad, N/Sehar & Aloorong (4000-6000) | 5.00 | -- | 5.00 |
|-------------------------------------------------------------------------------------------------------------------------------|------|----|------|

**For PHC/CHC/Homeo Disp**

|                                                                                    |       |    |       |
|------------------------------------------------------------------------------------|-------|----|-------|
| 1. Homoeo Physician( 4 posts) (8000-13500) for B/flat, Nancowry Mayabunder & C/Bay |       |    |       |
| 2. Dental Surgeon (2posts) (8000-13500)                                            |       |    |       |
| 3. Staff Nurse (19 posts)5000-8000)                                                |       |    |       |
| 4. Homoeo Pharmacist (4 posts) (4500-7000)                                         |       |    |       |
| 5. Ophthalmic Asst. (2 posts) (4500-7000)                                          |       |    |       |
| 6. Health Worker (Male) (26 posts) (3200-4900)                                     | 45.00 | -- | 45.00 |
| 7. Jr. Radiographer 4post)(3200-4900                                               |       |    |       |
| 8. OT Assistant (1 post)(3050-4590                                                 |       |    |       |
| 9. Driver (2 posts)(3050-4590)                                                     |       |    |       |
| 10. Ward Attendant (10 posts) (2550-3200)                                          |       |    |       |

|                                    | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|------------------------------------|----------------|----------------|--------------|
| 11. Ayah (10 posts)(2550-3200)     |                |                |              |
| 12. Safaiwala (4 posts)(2550-3200) |                |                |              |

**iii Posts created during Annual Plan 1999-2000**

**For PHC at Tugapur**

|                                             |       |    |       |
|---------------------------------------------|-------|----|-------|
| 1. Medical Officer(2 posts)<br>(8000-13500) |       |    |       |
| 2. Staff Nurse (4 posts)(5000-8000)         |       |    |       |
| 3. Pharmacist (1 post)(4500-7000)           |       |    |       |
| 4. ANM/HW (Fe) (1post)3200-4900             |       |    |       |
| 5. Lab. Technician (1 post)4000-6000        |       |    |       |
| 6. L.G.C (1 post)(3050-4590)                | 13.00 | -- | 13.00 |
| 7. Driver (1 post)(3050 – 4590)             |       |    |       |
| 8. WardAttendant(2posts)2550-3200           |       |    |       |
| 9. Ayah (2 posts)(2550-3200)                |       |    |       |
| 10. Cook (1 post)(2610-3540)                |       |    |       |
| 11. Safaiwala (2 posts)(2550-3200)          |       |    |       |

**For New Homoeo Disp. at Diglipur & Rangat**

1. Homoeo Physician (2 posts)  
(8000-13500)
2. Homoeo Pharmacist (2 posts)  
(4500-7000)

**For New Ayurvedic Dispensary**

|                                                 |      |    |      |
|-------------------------------------------------|------|----|------|
| 1. Ayurvedic Physician (1post)<br>(8000-13500)  |      |    |      |
| 2. Ayurvedic Pharmacist (1 post)<br>(4500-7000) | 1.00 | -- | 1.00 |

**For existing PHC/CHCs**

|                                      |      |    |      |
|--------------------------------------|------|----|------|
| 1. Ward Attendant (2 posts)2550-3200 | 2.00 | -- | 2.00 |
| 2. Safaiwala (2 posts)(2550-3200)    |      |    |      |

**iv) Posts created during 2000-2001**

**For PHC Tugapur**

|                                      |      |    |      |
|--------------------------------------|------|----|------|
| 1. Ophthalmic Asstt.(1post)4500-7000 | 1.00 | -- | 1.00 |
| 2. Jr. Radiographer1post)3200-4900   |      |    |      |

**For Sub-Centres**

|                                                                                          |      |    |      |
|------------------------------------------------------------------------------------------|------|----|------|
| 1. ANM/HW(Fe) (3 post)(3200-4900)<br>one each for Ganeshnagar, H/Town<br>and Gandhinagar | 1.00 | -- | 1.00 |
|------------------------------------------------------------------------------------------|------|----|------|

**For existing PHCs/CHCs/Homoeo Dispensaries**

1. Medical Officer (4 posts) (8000-13500)
2. Ophthalmic Asstt( 4 posts)  
(4500-7000)For Rangat,B/Tang,  
K/Ghat, B/Ground
3. Dental Technician( 2 posts)  
(4000-6000)for B/Flat & C/Bay

|                                                                                                                               | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|-------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|--------------|
| 4. Jr. Radiographer (4 posts)<br>(3200-4900) for PHC Gandhi Nagar,<br>PHC RK Pur, Garacharama &<br>Radhanagar                 |                |                |              |
| 5. Ward Attendant ( 4 posts) for<br>Homoeo Disp.at B/Flat, C/Bay,<br>Nancowry & M/Bunder                                      |                |                |              |
| 6. Safaiwala( 5 posts)(2550-3200) one<br>each for Homeo disp at B/Flat,<br>C/Bay, Nancowry, M/Bunder and 1<br>for PHC W/ Gunj | 7.00           | --             | 7.00         |
| 7. Lab.Attendant(4posts)2650-4000<br>one each for each CHC                                                                    |                |                |              |

**Posts to be created during 2001-2002**

**For existing CHCs**

|                                                                                                                                                                                                          |      |    |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----|------|
| 1. 1.Specialists ( 16 posts) four each<br>for each CHC at B/flat, Nancowry,<br>Diglipur & Rangat(10000-15200)<br>( 4 Medical Specialist, 4 Surgical<br>Specialist, 4 Anaesthetist &<br>4 Gynaecologist)) | 0.50 | -- | 0.50 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----|------|

**For Homoeo Dispensary Hut Bay, Chouldari & Garacharma**

|                                                    |  |  |  |
|----------------------------------------------------|--|--|--|
| 1. Medical Officer (Homoeo)(3post)<br>(8000-13500) |  |  |  |
| 2. Homoeo Pharmacist ( 3 post)<br>(4500-7000)      |  |  |  |

**For PHC Ferrarguni**

|                                          |      |    |      |
|------------------------------------------|------|----|------|
| 1. Medical Officer (2posts) 8000-13500)  |      |    |      |
| 2. Staff Nurse ( 4 posts) (5000-8000)    |      |    |      |
| 3. Health Educator(1post) (4500-7000)    |      |    |      |
| 4. Ophthalmic Assistant(1post)4500-7000) |      |    |      |
| 5. Jr. Radiographer (1 post) 3200-4900)  |      |    |      |
| 6. Lab. Technician (1 post)(4000-6000)   |      |    |      |
| 7. Pharmacist (1 post) (4500-7000        | 1.00 | -- | 1.00 |
| 8. ANM/HW(Fe) (1 post) (3200-4900        |      |    |      |
| 9. LGC (1 post) (3050-4590)              |      |    |      |
| 10. Driver (1 post) (3050-4590)          |      |    |      |
| 11. Ward Attendant (2 posts)2550-3200 )  |      |    |      |
| 12. Ayah (2 posts) (2550-3200)           |      |    |      |
| 13. Cook (1 post) (2610-3540)            |      |    |      |
| 14. Safaiwala (2 posts) (2550-3200)      |      |    |      |

**For CHC Campbell Bay**

|                                                                                                                         |      |    |      |
|-------------------------------------------------------------------------------------------------------------------------|------|----|------|
| 1. Specialists(4posts)(10000-15200)<br>(one each of Med.Specialist,<br>Sur.Specialist, Anaesthetist &<br>Gynaecologist) | 0.50 | -- | 0.50 |
| 2. Nursing Sister (1 post) (5500-9000                                                                                   |      |    |      |

|                                        | <u>Revenue</u> | <u>Capital</u> | <u>Total</u>  |
|----------------------------------------|----------------|----------------|---------------|
| 3 Staff Nurse (3 posts) (5000-8000)    |                |                |               |
| 4 OT Assistant (1 post) (3050-4590)    |                |                |               |
| 5 LGC (1 post) (3050-4590)             |                |                |               |
| 6 Ayah (2 posts) (2550-3200)           |                |                |               |
| 7 Safaiwala (2 posts) (2550-3200)      |                |                |               |
| 8 Ward Attendant (2 posts) (2550-3200) |                |                |               |
| 9 Peon (1 post)(2550-3200)             |                |                |               |
| <b>Total Pay &amp; Allowances</b>      | <b>230.00</b>  | <b>--</b>      | <b>230.00</b> |

**b Others**

|                                            |               |               |               |
|--------------------------------------------|---------------|---------------|---------------|
| i Furniture, fixtures, office expen        | 45.00         | --            | 45.00         |
| ii Medicine for PHC/CHC/SCs                | 35.50         | --            | 35.50         |
| iii Stationaries for PHC/ CHCs             | 7.00          | --            | 7.00          |
| iv POL& Maintenance of vehicle             | 12.00         | --            | 12.00         |
| v TA/OTA &LTC                              | 10.00         | --            | 10.00         |
| <b>Total Others</b>                        | <b>109.50</b> | <b>--</b>     | <b>109.50</b> |
| <b>Total Recurring</b>                     | <b>339.50</b> | <b>--</b>     | <b>339.50</b> |
| <b>Total Recurring &amp; Non-Recurring</b> | <b>389.50</b> | <b>300.00</b> | <b>689.50</b> |

| Total of Recurring and Non-Recurring<br>District | <u>(Rs. in lakhs)</u> |                      |               |
|--------------------------------------------------|-----------------------|----------------------|---------------|
|                                                  | <u>Recurring</u>      | <u>Non-Recurring</u> | <u>Total</u>  |
| Andaman District                                 | 284.50                | 313.00               | 597.50        |
| Nicobar District                                 | 55.00                 | 37.00                | 92.00         |
| <b>Total</b>                                     | <b>339.50</b>         | <b>350.00</b>        | <b>689.50</b> |

**10. Summary of Expenditure for Annual Plan 2001- 2002 :-**(Rs. in lakhs)

| SNo. | Item                  | Revenue       | Capital       | Total         |
|------|-----------------------|---------------|---------------|---------------|
| 1    | 2                     | 3             | 4             | 5             |
| a)   | Establishment         |               |               |               |
|      | (i) Salaries          | 230.00        | ---           | 230.00        |
|      | (ii) OTA              | 5.00          | ---           | 5.00          |
|      | (iii) DTE             | 5.00          | ---           | 5.00          |
|      | (iv) OE               | ---           | ---           | ---           |
| b)   | Subsidy               | ---           | ---           | ---           |
| c)   | Machinery & Equipment | 50.00         | ---           | 50.00         |
| d)   | Building              | ---           | 300.00        | 300.00        |
| e)   | Grant-in-aid          | ---           | ---           | ---           |
| f)   | Loans                 | ---           | ---           | ---           |
| g)   | Others                | 99.50         | ---           | 99.50         |
|      | <b>Total</b>          | <b>389.50</b> | <b>300.00</b> | <b>689.50</b> |

**11. Employment Generation**

|              | <u>9<sup>th</sup> Plan</u> | <u>1997-98</u> |            | <u>1998-99</u> |            |
|--------------|----------------------------|----------------|------------|----------------|------------|
|              | <b>Target</b>              | <b>Target</b>  | <b>Ach</b> | <b>Target</b>  | <b>Ach</b> |
| Group-A      | 60                         | 19             | --         | 10             | 08         |
| Group-B      | 05                         | --             | --         | --             | --         |
| Group-C      | 237                        | 30             | --         | 75             | 73         |
| Group-D      | 123                        | 23             | --         | 31             | 31         |
| <b>Total</b> | <b>425</b>                 | <b>72</b>      | <b>--</b>  | <b>116</b>     | <b>112</b> |



| 1999-2000 |       | 2000-01 |       | 2001-2002 |
|-----------|-------|---------|-------|-----------|
| Target    | Achv. | Target  | Achv. | Target    |
| 05        | 05    | 08      | 04    | 25        |
| --        | --    | --      | --    | 01        |
| 15        | 12    | 22      | 15    | 20        |
| 11        | 11    | 18      | 13    | 14        |
| 31        | 28    | 48      | 32    | 60        |

12. Earmarked outlay for PMGY : Nil

13. Departments / Agencies involved in implementation of the scheme: -

|                          |                  | (Rs. in lakhs) |
|--------------------------|------------------|----------------|
| <u>Department/Agency</u> |                  | <u>Amount</u>  |
| a)                       | Department(Self) | 389.50         |
| b)                       | APWD             | 300.00         |
| c)                       | Any other agency | ---            |
| Total                    |                  | 689.50         |

14. Remarks :- Nil

1. **Name of the Department** : **Health**
2. **No. & Name of the Scheme** : **Scheme No. 2  
Strengthening of District Hospitals**
3. **Objective/Justification** : The scheme aims for improvement of Hospital and Health infrastructure at district level. At present the district level health infrastructure is not adequate for planning, monitoring and implementation of Primary Health Care in the District level. With the improvement of health infrastructure the necessary backup and managerial skill will be provided for the delivery of Primary Health Care in the district. Both the hospitals at Mayabunder and Car Nicobar will be upgraded to District Hospital by providing adequate manpower and constructing other required facilities in the form of OT/Labour Room & OPD Block etc.

During Annual Plan 2001-2002, it is proposed to construct a new OPD Block building with Blood Bank at Car Nicobar. Besides repair and renovation of hospital building and the staff quarters which are in bad shape are also proposed to be repaired. Provision for creation of Specialists posts for both hospital at Car Nicobar is also made.

4. **Approved Outlay for 9<sup>th</sup> Plan(1997-2002)** :Rs.720.00 lakhs
5. **Physical target for 9<sup>th</sup> Five Year Plan (1997-2002) in brief**
- I. Building**
- C/O new OPD block for Civil Hospital at Car Nicobar
  - C/O new OPD block for R.P.Hosp. at Mayabunder
  - C/O new TB ward for Car Nicobar
  - C/O New block to have 10 bedded Labour Ward, Labour room & OT at Car Nicobar
  - C/O Special ward for RP Hospital at Mayabunder
- II. Others**
- Overhead tank for Mayabunder dist.Hospital.
  - Provide Hospital equipments and Medicines.
  - Provide Man power.

6. **Financial and Physical Progress in Annual Plans :**

(Rs. in lakhs)

| A. | <b>Financial</b> | <b>1997-98</b> | <b>98-99</b> | <b>99-2000</b> | <b>2000-01</b> |
|----|------------------|----------------|--------------|----------------|----------------|
| a) | Outlay           | 108.00         | 84.00        | 155.00         | 145.00         |
| b) | Expenditure      | 292.08         | 232.01       | 162.08         | 236.60         |

**B. Physical**

| Year    | Target                               | Achievement   |
|---------|--------------------------------------|---------------|
| 1997-98 | Mortuary bldg. at Mayabunder         | Progressing   |
|         | Mortuary bldg. at Car Nicobar        | Progressing   |
|         | Staff quarters at M/Bunder & CN      | Progressing   |
| 1998-99 | Kitchen bldg. at Mayabunder          | Completed     |
|         | Kitchen bldg. at Car Nicobar         | Completed     |
|         | Mortuary bldg. at Mayabunder         | Completed     |
|         |                                      |               |
| 99-2000 | Overhead tank at Mayabunder          | Sanctioned    |
|         | R/R of CH bldg. at Car Nicobar       | to be Started |
|         | OPD & Blood Bank at Car Nicobar      | Not taken up  |
|         | R/R of TB Ward & Hosp. bldg. C/N     | Sanctioned    |
|         | R/R of qtrs at Mayabunder            | Not taken up  |
| 2000-01 | 1T-IV, 2T-II & 2T-I qtr for M/Bunder | Not taken up  |
|         | Six bedded Spl. Ward at Mayabunder   | Not taken up  |
|         | OPD Block at Car Nicobar             | Not taken up  |

**7. Physical targets for Annual Plan 2001-2002**

1. C/O OPD Block with Blood Bank for district hospital at Car Nicobar.
2. C/O 1T-IV, 2T-II & 2T-I qtr at Mayabunder
3. Incinerator room for both dist. hospital

**8. Approved Outlay for Annual Plan 2001-2002: (Rs. in lakhs)**

|                     |                         |
|---------------------|-------------------------|
| a) Andaman District | Rs. 83.00 lakhs         |
| b) Nicobar District | Rs. 97.00 lakhs         |
| <b>Total</b>        | <b>Rs. 180.00 lakhs</b> |

**9. Details of Annual Plan outlay 2001-2002 with provision for each work****I. Non-Recurring**

(Rs. in lakhs)

| Item                                                           | Revenue   | Capital      | Total        |
|----------------------------------------------------------------|-----------|--------------|--------------|
| <b>A. Building (Area / Block wise)</b>                         |           |              |              |
| <b><u>ANDAMAN DISTRICT</u></b>                                 |           |              |              |
| <b>(a) Ongoing works</b>                                       |           |              |              |
| (i) Work under Progress                                        |           |              |              |
| 1. Completion. Of 1T-IV, 8T-II & 4T-I at M/Bunder              | --        | 5.00         | 5.00         |
| 2. Overhead tank at Mayabunder                                 | --        | 2.00         | 2.00         |
| <b>(b) New Works</b>                                           |           |              |              |
| 1. R/R of 1T-IV, 4T-II & 4T-I qtrs at Mayabunder               | --        | 2.00         | 2.00         |
| 2. C/O 1T-IV, 2T-II & 2T-I qtr for Dist. Hosp. at M/Bunder     | --        | 3.00         | 3.00         |
| 3. C/o Incinerator Room at M/Bunder                            | --        | 3.00         | 3.00         |
| 4. C/o LPG Store at M/Bunder                                   | --        | 1.00         | 1.00         |
| 5. Repair/Addition/ Alteration of Dist. Hospital at Mayabunder | --        | 4.00         | 4.00         |
| <b>Total Building Andaman District</b>                         | <b>--</b> | <b>20.00</b> | <b>20.00</b> |

| (c) <u>Others</u>                   | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|-------------------------------------|----------------|----------------|--------------|
| (i) Hospital equipments for /Bunder | 8.00           | --             | 8.00         |
| <b>Sub-total Andaman District</b>   | <b>8.00</b>    | <b>20.00</b>   | <b>28.00</b> |

**NICOBAR DISTRICT**

| (a) <u>Ongoing works</u>                                          |           |              |              |
|-------------------------------------------------------------------|-----------|--------------|--------------|
| 1. R/R of TB Ward at Car Nicobar                                  | --        | 2.00         | 2.00         |
| 2. 4T-IV, 10T-II & 8T-I at Car Nicobar                            | --        | 10.00        | 10.00        |
| <b>(b) <u>New Works</u></b>                                       |           |              |              |
| 1. C/O OPD Block with Blood Bank for Dist.Hospital at Car Nicobar | --        | 10.00        | 10.00        |
| 2. Repair & Renovation of Civil Hosp. building at Car Nicobar     | --        | 5.00         | 5.00         |
| 3. Incinerator room at C/Nicobar                                  | --        | 3.00         | 3.00         |
| <b>Total Building Nicobar District</b>                            | <b>--</b> | <b>30.00</b> | <b>30.00</b> |

| (c) <u>Others</u>                              |              |              |              |
|------------------------------------------------|--------------|--------------|--------------|
| (i) Jeep/Ambulance for Car Nicobar             | 4.00         | --           | 4.00         |
| (ii) Hospital Equipments for C/ Nicobar        | 10.00        | --           | 10.00        |
| <b>Sub-Total Nicobar District</b>              | <b>14.00</b> | <b>30.00</b> | <b>44.00</b> |
| <b>Total Non-Recurring (Bldg &amp; Others)</b> | <b>22.00</b> | <b>50.00</b> | <b>72.00</b> |

**II. Recurring****a. Pay and Allowances of staff****ANDAMAN DISTRICT****i) Posts created during 7/ 8<sup>th</sup> Five year Plan but not yet transferred to Non-Plan**

|                                                |       |    |       |
|------------------------------------------------|-------|----|-------|
| 1. Dental Surgeon(1post)( 8000-13500)          |       |    |       |
| 2. Dental Techn(1post)(4000-6000)              | 3.00  | -- | 3.00  |
| 3. Dark Room Attendant(1post)<br>(2650-4000)   |       |    |       |
| <b>ii) <u>Posts created during 1998-99</u></b> |       |    |       |
| 1. Staff Nurse(6 posts)(5000-8000)             |       |    |       |
| 2. Sr.Pharmacist(1post)(4500-7000)             |       |    |       |
| 3. Sr.Lab Techn(1 post)(4500-7000)             | 15.00 | -- | 15.00 |
| 4. ECG Techn(1post)4000-6000                   |       |    |       |
| 5. OT Assistant(1 post)(3050-4590)             |       |    |       |
| 6. Physiotherapist(1 post)(4500-7000)          |       |    |       |
| 7. LGC(1 post) (3050-4590)                     |       |    |       |
| 8. Driver(1 post)(3050-4590)                   |       |    |       |
| 9. Ward Attendant(4 post)2550-3200)            |       |    |       |
| 10 Ayah( 2 posts) (2550-3200)                  |       |    |       |
| 11 Safaiwala ( 2 posts) 2550- 3200)            |       |    |       |

|      |                                                                                                                             |                |                |               |
|------|-----------------------------------------------------------------------------------------------------------------------------|----------------|----------------|---------------|
| iv)  | <b><u>Posts to be created during 2001-02</u></b>                                                                            |                |                |               |
| 1    | Health Education Officer( 1 post)<br>(6500-10500)                                                                           | <b>Revenue</b> | <b>Capital</b> | <b>Total</b>  |
| 2    | Barber (1 post)(2550-3200)                                                                                                  | 0.25           | --             | 0.25          |
| 3    | Dhobi ( 1 post)(2550-3200)                                                                                                  |                |                |               |
|      | <b><u>NICOBAR DISTRICT</u></b>                                                                                              |                |                |               |
| i)   | <b><u>Posts created during 1998-99</u></b>                                                                                  |                |                |               |
| 1.   | Staff Nurse( 4 post)(5000-8000)                                                                                             |                |                |               |
| 2.   | Sr. Pharmacist (1 post)(4500-7000)                                                                                          | 6.00           | --             | 6.00          |
| 3.   | OT Assistant(1 post)(3050- 4590)                                                                                            |                |                |               |
| ii)  | <b><u>Posts created during 2000-2001</u></b>                                                                                |                |                |               |
| 1.   | Nursing Sister(1post)(6500-10500)                                                                                           |                |                |               |
| 2.   | Drug Inspector(1post)4500-7000                                                                                              | 0.50           | --             | 0.50          |
| 3.   | Dental Techn(1post)(4000-6000)                                                                                              |                |                |               |
| 4.   | Lab.Attendant ( 1 post)/(2650-4000)                                                                                         |                |                |               |
| iii) | <b><u>Posts to be created during 2001-2002</u></b>                                                                          |                |                |               |
| 1.   | Specialists( 5 post ) one each of<br>Medical Specialist, Gynaecologist,<br>,Anaesthetist, ENT Surgeon &<br>Chest Specialist |                |                |               |
| 2.   | Health Education Officer<br>(1 post )( 6500 –10500 )                                                                        | 0.25           | --             | 0.25          |
| 3.   | Sr.Lab.Technician (1post)<br>(4500-7000)                                                                                    |                |                |               |
|      | <b>Total Pay &amp; Allowances</b>                                                                                           | <b>25.00</b>   | <b>--</b>      | <b>25.00</b>  |
| b)   | <b><u>Others</u></b>                                                                                                        |                |                |               |
| i)   | Medicine for both dist.Hospital                                                                                             | 68.00          | --             | 68.00         |
| ii)  | Hire charges for evacuation of<br>serious patients                                                                          | 10.00          | --             | 10.00         |
| iii) | Stationaries for both dist. Hosp.                                                                                           | 1.50           | --             | 1.50          |
| iv)  | Furniture/fixtures for both hosp.                                                                                           | 1.00           | --             | 1.00          |
| v)   | POL & maintenance of vehicle                                                                                                | 1.50           | --             | 1.50          |
| vi)  | OTA/LTC/TA                                                                                                                  | 1.00           | --             | 1.00          |
|      | <b>Total others</b>                                                                                                         | <b>83.00</b>   | <b>--</b>      | <b>83.00</b>  |
|      | <b>Total Recurring</b>                                                                                                      | <b>108.00</b>  | <b>--</b>      | <b>108.00</b> |
|      | <b>Total Recurring &amp; Non-Recurring</b>                                                                                  | <b>130.00</b>  | <b>50.00</b>   | <b>180.00</b> |

| <b>Total of Recurring and Non-Recurring</b> |                  |                      | <b>(Rs. in lakhs)</b> |
|---------------------------------------------|------------------|----------------------|-----------------------|
| <b>District</b>                             | <b>Recurring</b> | <b>Non-Recurring</b> | <b>Total</b>          |
| Andaman District                            | 55.00            | 28.00                | 83.00                 |
| Nicobar District                            | 53.00            | 44.00                | 97.00                 |
| <b>Total</b>                                | <b>108.00</b>    | <b>72.00</b>         | <b>180.00</b>         |

**10. Summary of Expenditure for Annual Plan 2001-02 : (Rs in lakhs)**

| SN           | Item                       | Revenue       | Capital      | Total         |
|--------------|----------------------------|---------------|--------------|---------------|
| a)           | Establishment (i) Salaries | 25.00         | ---          | 25.00         |
|              | (ii) OTA                   | 0.10          | ---          | 0.10          |
|              | (iii) DTE                  | 0.90          | ---          | 0.90          |
|              | (iv) OE                    | ---           | ---          | ---           |
| b)           | Subsidy                    | ---           | ---          | ---           |
| c)           | Machinery & Equipments     | 22.00         | ---          | 22.00         |
| d)           | Building                   | ---           | 55.00        | 55.00         |
| e)           | Grant-in-aid               | ---           | ---          | ---           |
| f)           | Loans                      | ---           | ---          | ---           |
| g)           | Others                     | 82.00         | ---          | 82.00         |
| <b>Total</b> |                            | <b>130.00</b> | <b>50.00</b> | <b>180.00</b> |

**11. Employment Generation: -**

| Group        | 9th Plan  | 1997-98   |           | 1998-99   |           |
|--------------|-----------|-----------|-----------|-----------|-----------|
|              | Target    | Target    | Achv.     | Target    | Achv.     |
| Group - A    | 17        | 04        | --        | --        | --        |
| Group - B    | 04        | --        | --        | 04        | --        |
| Group - C    | 39        | 04        | --        | 21        | 20        |
| Group - D    | 22        | 06        | --        | 08        | 08        |
| <b>Total</b> | <b>82</b> | <b>14</b> | <b>--</b> | <b>33</b> | <b>28</b> |

| 1999-2000 |       | 2000-01 |       | 2001-2002 |
|-----------|-------|---------|-------|-----------|
| Target    | Achv. | Target  | Achv. | Target    |
| --        | --    | --      | --    | 05        |
| --        | --    | 04      | --    | 02        |
| --        | --    | 04      | 03    | 01        |
| --        | --    | 03      | 01    | 02        |
| --        | --    | 11      | 04    | 10        |

**12. Earmarked outlay for BMS : Nil**

**13. Departments/Agencies involved in implementation of the scheme: - (Rs. in lakhs)**

| Department/ Agencies | Amount        |
|----------------------|---------------|
| a) Department (Self) | 130.00        |
| b) APWD              | 50.00         |
| c) Other agency      | ---           |
| <b>Total</b>         | <b>180.00</b> |

**14. Remarks : Nil**

- 1. Name of Department** : **Health**
- 2.No. & Name of the Scheme** : **Sch. No. 3**  
( **Upgradation of GB Pant Hospital** )

**3.Objective/Justification** :The G.B.Pant Hospital is functioning as the main referral hospital for the entire UT. During Annual Plan 2001-02 it is proposed establish some super specialist deptt. like Cardiology, Neurology, urology etc so that referral to mainland institutions could be minimised. Provision is also made to introduce the Telemedicine technology. It is planned to extend the newly constructed 50 bedded ward to meet the rush. A ramp to take serious and patients undergone surgery, is completed. The third and final phase of the OPD complex will also be completed during the year. The old pathology unit which is lying vacant is proposed to be converted to a ward exclusively for eye patients. Besides to check the flow of visitors to wards beyond visiting hours security type gates are proposed to be provided during 2001-02.

**4.Approved outlay for 9<sup>th</sup> Plan ( 1997-2002): Rs.1376.00 lakhs**

**5. Physical target for 9<sup>th</sup> Plan 97-2002 in brief :**

- C/O 30 bedded Special ward for GB Pant Hospital
- C/O Administrative block & Med.Suptd. Office
- Repair/Renovation of old building
- Procure and install a 7 KV Gen.set
- Construction of quarters

**6 Financial and Physical progress in Annual Plans**

(Rs. in lakhs)

| <b>A.</b> | <b>Financial</b> | <b>1997-98</b> | <b>1998-99</b> | <b>99-2000</b> | <b>2000-01</b> |
|-----------|------------------|----------------|----------------|----------------|----------------|
| a)        | Outlay           | 215.00         | 466.00         | 512.00         | 445.00         |
| b)        | Expenditure      | 412.30         | 316.48         | 503.28         | 436.61         |

**B.Physical**

**Annual Plan 1997-98 & 1998-99**

**Target**

- Completion of OPD Complex.
- Expansion of Mental Wing
- Expansion of ICU for Nephrology unit
- OPD Complex (3<sup>rd</sup> Phase)
- C/O Ramp at GBPant Hospital
- Extension of newly constructed 50 bedded ward
- Installation of AC in the OPD Complex
- Retaining Wall behind OPD Complex
- Diversion of road and land development
- Internal electrification of OPD Complex

**Achievement**

- Nearing Completion  
Sanctioned  
Postponed  
Progressing  
Work started  
Sanctioned  
Completed  
Completed  
completion stage  
Completed

**Annual Plan 1999-2000**

- C/O Ramp for GBPant Hospital
- C/O OPD Complex (3<sup>rd</sup> Phase)
- Extension of new 50 bedded ward
- C/O Mental Wing
- Diversion of road & Land development

- Nearing completion  
Progressing  
Yet to be started  
Yet to be started  
Completed

**Annual Plan 2000-01**

|                                                     |             |
|-----------------------------------------------------|-------------|
| a. Completion of Ramp                               | Completed   |
| b. Completion of OPD Complex(3 <sup>rd</sup> Phase) | Progressing |
| c. C/O Mental Wing                                  | Not started |
| d. Replacement of toilet doors with PVC             | Sanctioned  |
| e. Extension of 50 bedded ward                      | Not started |

**7. Physical target for Annual Plan 2001-02 :-**

- Completion of the OPD complex.
- Extension of the 50 bedded ward by 20 beds.
- Conversion of old pathology unit into eye ward.
- Introduction of Telemedicine facility
- Construction of Mental Hospital

**8. Approved Outlay for Annual Plan 2001-2002:Rs .425.00 lakhs.**

|                       |                           |
|-----------------------|---------------------------|
| a) Andaman District : | Rs. 425.00 Lakhs          |
| b) Nicobar District : | Nil                       |
| <b>Total</b>          | <b>: Rs. 425.00 Lakhs</b> |

**9. Details of Annual Plan outlay 2001-2002 with provision for each work****I. Non-Recurring****Items****A. Building****ANDAMAN DISTRICT****(Rs.in lakhs)**

| (a)                               | <b>Ongoing Works</b>                                                                        | <b>Revenue</b> | <b>Capital</b> | <b>Total</b>  |
|-----------------------------------|---------------------------------------------------------------------------------------------|----------------|----------------|---------------|
| 1.                                | C/O OPD Complex (3rd phase)                                                                 | --             | 15.00          | 15.00         |
| 2.                                | Extn of newly constructed 50 bedded Ward                                                    | --             | 10.00          | 10.00         |
| 3.                                | C/O Garrage/Parking shed                                                                    | --             | 5.00           | 5.00          |
| 4.                                | Replacement of toilet doors of general wards with PVC                                       | --             | 2.00           | 2.00          |
| 5.                                | C/O 1T-IV and 12 T-II qtrs                                                                  | --             | 22.00          | 22.00         |
| 6.                                | C/O of Mental Wing                                                                          | --             | 2.00           | 2.00          |
| <b>(b)</b>                        | <b>New Works</b>                                                                            |                |                |               |
| 1.                                | Conversion of old pathology unit to ward for eye patients.                                  | --             | 2.00           | 2.00          |
| 2.                                | Addition/alteration of ENT deptt & provide racks & partition in the existing Pathology unit | --             | 2.00           | 2.00          |
| 3.                                | Repair/Renovation/Maintenance & Improvement of GBPant Hospital                              | --             | 2.00           | 2.00          |
| <b>Total building</b>             |                                                                                             | <b>--</b>      | <b>62.00</b>   | <b>62.00</b>  |
| <b>(c)</b>                        | <b>Others</b>                                                                               |                |                |               |
| i)                                | Hospital equipment                                                                          | 76.00          | --             | 76.00         |
| ii)                               | Vehicle/Ambulance                                                                           | 4.00           | --             | 4.00          |
| <b>Total Others</b>               |                                                                                             | <b>80.00</b>   | <b>--</b>      | <b>80.00</b>  |
| <b>Sub-Total Andaman District</b> |                                                                                             | <b>80.00</b>   | <b>62.00</b>   | <b>142.00</b> |
| <b>Total Non-Recurring</b>        |                                                                                             | <b>80.00</b>   | <b>62.00</b>   | <b>142.00</b> |



| <u>II.Recurring</u>                                                                         |                                           | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|---------------------------------------------------------------------------------------------|-------------------------------------------|----------------|----------------|--------------|
| <b>a.Pay &amp; allowances of staff</b>                                                      |                                           |                |                |              |
| <b>i) <u>Posts created during 7/8<sup>th</sup> Plan but not transferred to Non-Plan</u></b> |                                           |                |                |              |
| 1.                                                                                          | Staff Nurse (26 posts)(5000-8000)         |                |                |              |
| 2.                                                                                          | HGC( 1 posts)(4000-6000)                  |                |                |              |
| 3.                                                                                          | CSR Technician(1 post)(4000-6000)         |                |                |              |
| 4.                                                                                          | Nursing Sister(5 posts)(5000-9000)        |                |                |              |
| 5.                                                                                          | OT Technician(2 posts)(4000-6000)         | 60.00          | --             | 60.00        |
| 6.                                                                                          | OTAssistant(3050-4590)(2 posts)           |                |                |              |
| 7.                                                                                          | Med.Record Asstt(2 posts)(3050-4590)      |                |                |              |
| 8.                                                                                          | LGC( 1 posts)( 3050-4590)                 |                |                |              |
| 9.                                                                                          | Electrician( 1 post)(4000-6000)           |                |                |              |
| 10.                                                                                         | Tailor(1 post)(2550-3200)                 |                |                |              |
| 11.                                                                                         | Ward Attendant(25 posts)(2550-3200)       |                |                |              |
| 12.                                                                                         | Ayah(35 posts)(2550-3200)                 |                |                |              |
| 13.                                                                                         | Safaiwala(28 posts)(2550-3200)            |                |                |              |
| 14.                                                                                         | Laundry Operator(1 post)(3050-4590)       |                |                |              |
| 15.                                                                                         | Plaster Techn(1 post)(3050-4590)          |                |                |              |
| <b>ii) <u>Posts created during Annual Plan 1998-99</u></b>                                  |                                           |                |                |              |
| 1.                                                                                          | Medical Officer ( 2 Posts)(8000-13500)    |                |                |              |
| 2.                                                                                          | Chief Pharmacist ( 1 post)(6500-10500)    |                |                |              |
| 3.                                                                                          | Deputy Nursing Supdt.(1 post)(6500-10500) |                |                |              |
| 4.                                                                                          | Technical Asstt.(1 post)(5500-9000)       |                |                |              |
| 5.                                                                                          | Sr.Ophthalmic Asstt.( 1 post)(5500-9000)  |                |                |              |
| 6.                                                                                          | Staff Nurse(16 posts)(5000-8000)          |                |                |              |
| 7.                                                                                          | Ultra Sound Technician(1 post)(4000-6000) |                |                |              |
| 8.                                                                                          | Sr.Pharmacist(1 post)(4500-7000)          |                |                |              |
| 9.                                                                                          | Sr.Lab Technician(1 post)(4500-7000)      |                |                |              |
| 10.                                                                                         | OT.Technician(1 post)(4000-6000)          |                |                |              |
| 11.                                                                                         | Data Entry Operator( 1 post)(3050-4590)   |                |                |              |
| 12.                                                                                         | OT Assistant(1 post)(3050-4590)           |                |                |              |
| 13.                                                                                         | Lab.Attendant(2 post)(2650-4000)          |                |                |              |
| 14.                                                                                         | Ward Attendant( 3 post)(2550-3200)        | 40.00          | --             | 40.00        |
| 15.                                                                                         | Ayah( 4 post )(2550-3200)                 |                |                |              |
| 16.                                                                                         | Safaiwala( 3 posts)(2550-3200)            |                |                |              |
| 17.                                                                                         | Stretcher Bearer(2 posts)(2550-3200)      |                |                |              |
| 18.                                                                                         | Postmortum Attendant(1 posts)(2650-4000)  |                |                |              |
| 19.                                                                                         | H.G.C(1 post)(4000-6000)                  |                |                |              |
| 20.                                                                                         | ECG Technician ( 1 post)(4000-6000)       |                |                |              |
| <b>iii) <u>Posts created during Annual Plan 1999-2000</u></b>                               |                                           |                |                |              |
| 1.                                                                                          | Plaster Room Techn(1 post)(4000-6000)     |                |                |              |
| 2.                                                                                          | Strtetcher Bearer(2 post)(2550-3200)      | 2.50           | --             | 2.50         |
| 3.                                                                                          | Cook ( 1 post)(2610-3540)                 |                |                |              |
| 4.                                                                                          | Ward Attendant(1 post)(2550-3200)         |                |                |              |
| <b>iv) <u>Posts created during Annual Plan 2000-01</u></b>                                  |                                           |                |                |              |
| 1.                                                                                          | Nursing Sister ( 1 posts)(6500-10500)     | 1.00           | --             | 1.00         |
| 2.                                                                                          | Dietician ( 1 post)(4500-7000)            |                |                |              |

| <b>v) Posts to be created during 2001-2002</b>      | <b>Revenue</b> | <b>Capital</b> | <b>Total</b> |
|-----------------------------------------------------|----------------|----------------|--------------|
| 1. Medical Specialist ( 2 posts)                    |                |                |              |
| 2. Surgical Specialist ( 2 posts)                   |                |                |              |
| 3. Anaesthetist( 2 posts)                           |                |                |              |
| 4. Medical Officer( 4 post) (8000-13500)            |                |                |              |
| 5. Nursing Sister( 1 post) (6500-10500)For eye ward |                |                |              |
| 6. Physiotherapist Gr.I(1 post)(5500-9000)          |                |                |              |
| 7. Staff Nurse(4 posts)(5000-8000)<br>for eye ward  | 0.50           | --             | 0.50         |
| 8. Medico Social Worker(1 post)(4500-7000)          |                |                |              |
| 9. Prosthetic & Orthotic Technician ( 1 post)       |                |                |              |
| 10. Multi-Rehabilitation worker( 1 posts )          |                |                |              |
| 11. Occupational Therapist(1 post)(4500-7000)       |                |                |              |
| 12. Ward Attendant ( 2 posts)(2550-3200)            |                |                |              |
| 13. Ayah( 2 posts)(2550-3200)for eye ward           |                |                |              |
| 14. Safaiwala ( 2 posts)(2550-3200)for eye ward.    |                |                |              |

|                                            |               |            |               |
|--------------------------------------------|---------------|------------|---------------|
| <b>Total Pay &amp; allowances of staff</b> | <b>104.00</b> | <b>---</b> | <b>104.00</b> |
|--------------------------------------------|---------------|------------|---------------|

**b. Others :-**

|                                       |               |            |               |
|---------------------------------------|---------------|------------|---------------|
| i) Equipments etc. for Telemedicine   | 30.00         | ---        | 30.00         |
| ii) furniture, fixtures & Linen etc   | 10.00         | ---        | 10.00         |
| iii) Medicine & essential consumables | 130.00        | ---        | 130.00        |
| iv) POL & Maintenance of vehicles     | 4.00          | ---        | 4.00          |
| v) Stationaries for GBPant Hospital   | 2.00          | ---        | 2.00          |
| vi) Library Books                     | 1.00          | ---        | 1.00          |
| vii) TA/LTC/OTA etc                   | 2.00          | ---        | 2.00          |
| <b>Total Others</b>                   | <b>179.00</b> | <b>---</b> | <b>179.00</b> |
| <b>Total Recurring</b>                | <b>283.00</b> | <b>---</b> | <b>283.00</b> |

## Total of Recurring and Non-Recurring

|                  | <b>Recurring</b> | <b>Non-Recurring</b> | <b>Total</b>  |
|------------------|------------------|----------------------|---------------|
| Andaman District | 283.00           | 142.00               | 425.00        |
| Nicobar District | ---              | ---                  | ---           |
| <b>Total</b>     | <b>283.00</b>    | <b>142.00</b>        | <b>425.00</b> |

**10. Summary of Expenditure for Annual Plan 2001-2002 :**

(Rs. in lakhs)

| <b>SNo.</b> | <b>Item</b>            | <b>Revenue</b> | <b>Capital</b> | <b>Total</b>  |
|-------------|------------------------|----------------|----------------|---------------|
| a)          | Establishment          |                |                |               |
|             | (i) Salaries           | 104.00         | ---            | 104.00        |
|             | (ii) OTA               | 0.50           | ---            | 0.50          |
|             | (iii) DTE              | 1.50           | ---            | 1.50          |
|             | (iv) OE                | ---            | ---            | ---           |
| b)          | Subsidy                | ---            | ---            | ---           |
| c)          | Machinery & equipments | 80.00          | ---            | 80.00         |
| d)          | Building               | ---            | 62.00          | 62.00         |
|             | Grant-in-aid           | ---            | ---            | ---           |
| f)          | Loans                  | ---            | ---            | ---           |
| g)          | Others                 | 177.00         | ---            | 177.00        |
|             | <b>Total</b>           | <b>363.00</b>  | <b>62.00</b>   | <b>425.00</b> |

**11. Employment Generation :-**

|              | <b>9th Plan</b> | <b>1997-98</b> |            | <b>1998-99</b> |            |
|--------------|-----------------|----------------|------------|----------------|------------|
|              | <b>Target</b>   | <b>Target</b>  | <b>Ach</b> | <b>Target</b>  | <b>Ach</b> |
| Group-A      | 44              | 05             | --         | 02             | 02         |
| Group-B      | 06              | --             | --         | 05             | 04         |
| Group-C      | 97              | 10             | --         | 24             | 24         |
| Group-D      | 48              | 06             | --         | 15             | 15         |
| <b>Total</b> | <b>195</b>      | <b>21</b>      | <b>--</b>  | <b>46</b>      | <b>45</b>  |

| <b>1999-2000</b> |              | <b>2000-2001</b> |              | <b>2001-02</b> |
|------------------|--------------|------------------|--------------|----------------|
| <b>Target</b>    | <b>Achv.</b> | <b>Target</b>    | <b>Achv.</b> | <b>Target</b>  |
| --               | --           | --               | --           | 10             |
| --               | --           | 3                | 1            | 2              |
| 1                | 1            | 3                | 1            | 8              |
| 4                | 4            | 4                | --           | 6              |
| 5                | 5            | 10               | 2            | 26             |

**12. Earmarked outlay for BMS : Nil**

**13. Departments / Agencies involved in implementation of the scheme**

| <b>Department/ Agencies</b> | <b>Amount in lakhs</b> |
|-----------------------------|------------------------|
| a) Department of            | 363.00                 |
| b) APWD                     | 62.00                  |
| c) other agency             | ---                    |
| <b>Total</b>                | <b>425.00</b>          |

**14. Remarks : Nil**

- 1. Name of the Department** : **Health**
- 2. No. & Name of the Scheme** : **Scheme No. 4  
Strengthening of Directorate**
- 3. Objective /Justification** : The directorate of Health Services is maintaining a net work of 18 PHCs, 102 Sub-Centres, 4 CHCs, 2 District Hospitals, 5 UHCs, 8 Homoeo Dispensaries and one Referral Hospital. Besides the above various centrally sponsored schemes are also implemented in the UT. With the expansion of Health care services in the Islands the work has also been increased manifold. To manage this and for effective implementation, monitoring of National Health Programmes and to develop managerial skill, infrastructure of supervision and monitoring it need to be strengthened.
- A triple storeyed building is also to be constructed to accommodate the workshop & RBD unit etc. The sanction of the Admn. for construction of triple storeyed bldg has been received the construction work of which is started, provision for the same is made during 2001-02.

**4. Outlay for 9<sup>th</sup> Plan (1997-2002)** : **Rs. 515.00 lakhs**

**5. Physical target for 9<sup>th</sup> Five Year Plan - in brief**

**I. Building**

- a. C/O Health Training Institute at Port Blair  
b. C/O Annexure building for directorate and Store  
c. C/O Leprosy Hospitalisation ward

**II. Others**

- a. Continuing education to health personnel.  
b. Health man power generation.

**5. Financial and Physical Progress in Annual Plans**

| <b>A.</b> | <b>Financial</b> | <b>97-98</b> | <b>98-99</b> | <b>99-2000</b> | <b>2000-01</b> |
|-----------|------------------|--------------|--------------|----------------|----------------|
| a)        | Outlay           | 65.00        | 105.00       | 154.00         | 165.00         |
| b)        | Expenditure      | 23.78        | 61.98        | 64.43          | 103.43         |

**B. Physical**

| <b>Target</b>                                           | <b>Achievement</b> |
|---------------------------------------------------------|--------------------|
| <b>During 1997-98 &amp; 1998-99</b>                     |                    |
| a. A/A of accounts section for installation of computer | Completed          |
| b. Repair/Rewiring of directorate bldg.                 | Completed          |
| c. Barbed wire fencing at Dudh Line                     | RE submitted       |
| d. Triple storeyed bldg for workshop & RBD unit         | To be taken up     |
| e. Health Training Institute                            | CRPF to be vacated |
| f. Renovation of Conference Hall                        | Completed          |
| g. C/O Reception counter                                | Completed          |

**During 1999-2000**

|                                                |                    |
|------------------------------------------------|--------------------|
| a.Barbed wire fencing at Dudh Line             | Sanction awaited   |
| b.Triple storeyed bldg for workshop & RBD Unit | SFC clearance      |
| c.Health Training Institute                    | CRPF to be vacated |
| d.Re-roofing of directorate bldg.              | To be started      |

**During 2000-01**

|                                                 |                    |
|-------------------------------------------------|--------------------|
| a. Triple storeyed bldg for workshop & RBD Unit | Work started       |
| b. Health Training Institute                    | CRPF to be vacated |
| c.Re-roofing of directorate bldg.               | Completed          |
| d.Transit accomodation                          | yet to be taken up |
| e.Barbed wire fencing at Dudh Line              | yet to be started  |

**7. Physical Target for Annual Plan 2001-2002: -**

- Construction of triple storeyed building to have Workshop
- Provide in-service training to doctors.

**8. Approved Outlay for Annual Plan 2001-2002:Rs. 145. 00 lakhs**

|                      |                         |
|----------------------|-------------------------|
| a)Andaman District : | Rs. 145.00 lakhs        |
| b)Nicobar District : | Nil                     |
| <b>Total</b>         | <b>Rs. 145.00 lakhs</b> |

**9.Details of Annual Plan outlay 2001-2002 with provision for each work****I.Non-Recurring****A. Building (Area / Block wise)**

| <b>ANDAMAN DISTRICT</b>                                            |  | <b>(Rs. in lakhs)</b> |                       |                     |
|--------------------------------------------------------------------|--|-----------------------|-----------------------|---------------------|
| <b>(a) <u>Ongoing Works</u></b>                                    |  | <b><u>Revenue</u></b> | <b><u>Capital</u></b> | <b><u>Total</u></b> |
| 1. C/o Triple storeyed bldg to have Workshop & RBD Unit at P/Blair |  | --                    | 67.00                 | 67.00               |
| <b>(b) <u>New Works</u></b>                                        |  |                       |                       |                     |
| 1. Installation of AC in the Planning section of the dte.          |  | --                    | 1.00                  | 1.00                |
| 2. Land development & approach road for the workshop building      |  | --                    | 2.00                  | 2.00                |
| <b>Total buildings</b>                                             |  | <b>--</b>             | <b>70.00</b>          | <b>70.00</b>        |
| <b>(c) <u>Others</u></b>                                           |  |                       |                       |                     |
| (i) Vehicle for directorate                                        |  | 5.00                  | --                    | 5.00                |
| <b>Total Non-Recurring</b>                                         |  | <b>5.00</b>           | <b>70.00</b>          | <b>75.00</b>        |

| <u>II. Recurring</u> | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|----------------------|----------------|----------------|--------------|
|----------------------|----------------|----------------|--------------|

**a) Pay & allowances of staff: -**

**i) Posts created during 7<sup>th</sup> / 8<sup>th</sup> Plan but not yet transferred to Non-Plan**

|                                           |       |     |       |
|-------------------------------------------|-------|-----|-------|
| 1.Accounts Officer (1 posts)(7450-11,500) |       |     |       |
| 2.Office Supdt .(2 posts)(5500-9000)      |       |     |       |
| 3.Accountant (1 post)(4500-7000)          |       |     |       |
| 4.Sr. Food Inspector (1 post)(5500-9000)  |       |     |       |
| 5.Food Inspector (8 posts)(4500-7000)     |       |     |       |
| 6.Lab. Technician (1 post)(4000-6000)     |       |     |       |
| 7.H.G.C (1 post)(4000-6000)               |       |     |       |
| 8.Auto Electrician (1 post)(4000-6000)    |       |     |       |
| 9.Mechanic (1 post)(3050-4590)            | 35.00 | --- | 35.00 |
| 10.Helper (6 posts)(2550-3200)            |       |     |       |
| 11.Cleaner (1 posts)(2550-3200)           |       |     |       |
| 12.Peon (3 posts)(2550-3200)              |       |     |       |
| 13.Mazdoor ( 3 posts)(2550-3200)          |       |     |       |
| 14.Safaiwala (1 post)(2550-3200)          |       |     |       |

**ii) Posts created during 1998-99 :-**

|                                                |       |     |       |
|------------------------------------------------|-------|-----|-------|
| 1.PS to DHS (1 post)(6500-10,500)              |       |     |       |
| 2.Chief Radiographer (1post)(6500-10500)       |       |     |       |
| 3.Sr. Pharmacist (1 post)(4500-7000) for Store |       |     |       |
| 4.Mechanic (1 post)(3050-4590)                 | 20.00 | --- | 20.00 |
| 5.Asst. Mechanic (2 posts)(2750-4400)          |       |     |       |
| 6.Data Entry Operator(2 post)(3050-4590)       |       |     |       |
| 7.H.G.C (2 post)(4000-6000)                    |       |     |       |
| 8.L.G.C (1 post)(3050-4590)                    |       |     |       |
| 9.Record Keeper (1 post)(3050-4590)            |       |     |       |
| 10.Driver (1 posts)(3050-4590)                 |       |     |       |
| 11.Daftry (1 post)(3050-4590)                  |       |     |       |
| 12.Plater (1 post)(3050-4590)                  |       |     |       |
| 13.Cleaner (2 post)(2550-3200)                 |       |     |       |
| 14.Helper (4 posts)(2550-3200)                 |       |     |       |
| 15.Jr. Carpenter (1 post)(2650-4000)           |       |     |       |
| 16.Mazdoor (4 posts) (2550-3200)               |       |     |       |

**(iii) Posts created during 1999-2000**

|                                             |      |     |      |
|---------------------------------------------|------|-----|------|
| 1.Sr. Pharmacist (2 post)(4500-7000)        |      |     |      |
| 2.Food Inspector (2 posts)(4500-7000)       |      |     |      |
| 3.Med.Record Technician (1 post)(4500-7000) |      |     |      |
| 4.Receptionist (1 posts)(3050-4590)         | 4.50 | --- | 4.50 |
| 5.Chowkidar (1 post)(2550-3200)             |      |     |      |
| 6.Peon (2 post)(2550-3200)                  |      |     |      |

**(iv) Posts likely to be created during 2000-01**

|                                          |      |     |      |
|------------------------------------------|------|-----|------|
| 1.Food Inspector ( 2 post)(5000-8000)    | 1.00 | --- | 1.00 |
| 2.Drug Inspector( 1 posts)(4500-7000)    |      |     |      |
| 3. Cook (1post)(2610-3400)for ANM School |      |     |      |

| <b>(v) Posts to be created during 2001-2002</b>            | <b>Revenue</b> | <b>Capital</b> | <b>Total</b>  |
|------------------------------------------------------------|----------------|----------------|---------------|
| 1. Health Public Asstt. ( 1 post)(4000-6000)               |                |                |               |
| 2. Mali (1post)(2550-3200)                                 | 0.50           | ---            | 0.50          |
| 3. Safaiwala (1 post)(2550-3200)                           |                |                |               |
| <b>Total Pay &amp; Allowances</b>                          | <b>61.00</b>   | <b>---</b>     | <b>61.00</b>  |
| <b>b.Others :-</b>                                         |                |                |               |
| i)Short term training of doctors at mainland institutions  | 1.00           | ---            | 1.00          |
| ii)Printing of H.Edu materials &Lamination.                | 0.50           | ---            | 0.50          |
| iii)Celebration of National /International Weeks & Days    | 0.25           | ---            | 0.25          |
| iv)Purchase of AV aids & Maintenance of existing A.V. aids | 0.50           | ---            | 0.50          |
| v)Stationaries for directorate                             | 1.25           | ---            | 1.25          |
| vi)Furnitures/ fixtures,/Office expenses & Contingencies   | 2.00           | ---            | 2.00          |
| vii)POL & Maintenance of vehicles                          | 2.00           | ---            | 2.00          |
| viii)TA/OTA/LTC etc.                                       | 1.50           | ---            | 1.50          |
| <b>Total Others (b)</b>                                    | <b>9.00</b>    | <b>---</b>     | <b>9.00</b>   |
| <b>Total Recurring (a + b)</b>                             | <b>70.00</b>   | <b>---</b>     | <b>70.00</b>  |
| <b>Total Non-Recurring &amp; Recurring</b>                 | <b>75.00</b>   | <b>70.00</b>   | <b>145.00</b> |

**Total of Recurring & Non-Recurring (Rs. in lakhs)**

| <b>District</b>  | <b>Recurring</b> | <b>Non-Recurring</b> | <b>Total</b>  |
|------------------|------------------|----------------------|---------------|
| Andaman District | 70.00            | 75.00                | 145.00        |
| Nicobar District | ---              | ---                  | ---           |
| <b>Total</b>     | <b>70.00</b>     | <b>75.00</b>         | <b>145.00</b> |

**10.Summary of Expenditure for Annual Plan 2001-2002**

**(Rs. in lakhs)**

|    | <b>Item</b>            | <b>Revenue</b> | <b>Capital</b> | <b>Total</b>  |
|----|------------------------|----------------|----------------|---------------|
| a) | <b>Establishment</b>   |                |                |               |
|    | (i) Salaries           | 61.00          | ---            | 61.00         |
|    | (ii)OTA                | 0.75           | ---            | 0.75          |
|    | (iii)DTE               | 0.75           | ---            | 0.75          |
|    | (iv)OE                 | ---            | ---            | ---           |
| b) | Subsidy                | ---            | ---            | ---           |
| c) | Machinery & Equipments | 5.00           | ---            | 5.00          |
| d) | Building               | ---            | 70.00          | 70.00         |
| e) | Grant-in-aid           | ---            | ---            | ---           |
| f) | Loans                  | ---            | ---            | ---           |
| g) | Others                 | 7.50           | ---            | 7.50          |
|    | <b>Total</b>           | <b>75.00</b>   | <b>70.00</b>   | <b>145.00</b> |

**11. Employment Generation (Numbers) :-**

|              | <u>9th Plan</u> | <u>1997-98</u> |            | <u>1998-99</u> |            |
|--------------|-----------------|----------------|------------|----------------|------------|
|              | <u>Target</u>   | <u>Target</u>  | <u>Ach</u> | <u>Target</u>  | <u>Ach</u> |
| Group - A    | 06              | 02             | --         | --             | --         |
| Group - B    | 02              | --             | --         | 02             | 02         |
| Group - C    | 31              | 03             | --         | 17             | 14         |
| Group - D    | 22              | 02             | --         | 11             | 10         |
| <b>Total</b> | <b>61</b>       | <b>07</b>      | <b>--</b>  | <b>30</b>      | <b>26</b>  |

| <u>1999-2000</u> |              | <u>2000-2001</u> |              | <u>2001-02</u> |
|------------------|--------------|------------------|--------------|----------------|
| <u>Target</u>    | <u>Achv.</u> | <u>Target</u>    | <u>Achv.</u> | <u>Target</u>  |
| --               | --           | --               | --           | --             |
| --               | --           | --               | --           | --             |
| 06               | 06           | 6                | 3            | 1              |
| 03               | 03           | 1                | 1            | 2              |
| 09               | 09           | 7                | 4            | 3              |

**12. Earmarked outlay for BMS : Nil**

**13. Departments involved in implementation of the scheme: -****(Rs. in lakhs)**

| <u>Department/Agency</u> | <u>Amount</u> |
|--------------------------|---------------|
| a) Department (Self)     | 75.00         |
| b) APWD                  | 70.00         |
| c) other agency          | ---           |
| <b>Total</b>             | <b>145.00</b> |

**14. Remarks : Nil**



1. **Name of the Department** : **Health**
2. **No. & Name of the Scheme** : **Scheme No. 5  
Planned Families by 2000AD.**
3. **Objective/Justification** : To cover all girls attaining 13 -21yrs of age in the Island for containing population, improving literacy and providing social security to women in old age. The specific objectives are:-
- To promote small family norm.
  - To improve literacy of women.
  - To delay marriage age of women.
  - To provide social security to women in old age.

4. **Approved Outlay for 9<sup>th</sup> Plan(97-2002):Rs. 1500.00 lakhs**

5. **Physical target for 9<sup>th</sup> Five Year Plan in brief :**

- To cover 8800 girls under 13 yrs age group
- To cover 8800 girls under 18 yrs age group
- To cover 8800 girls under 21 yrs age group
- To cover 2200 eligible couples adopting FP method
- To cover 2500 tenth passing girls
- To cover 1000 girls for delaying marriage beyond 21 yr.

6. **Physical and Financial progress during Annual:**

| A. | Financial | 1997-98 | 1998-99 | 99-2000 | 2000-01 |
|----|-----------|---------|---------|---------|---------|
| a) | Outlay    | 299.00  | 400.00  | 223.00  | 223.00  |
| b) | Exp.      | 299.00  | 400.00  | 223.00  | 223.00  |

**B.Physical**

|         | Categories of Beneficiaries |         |         |        |      |                  |
|---------|-----------------------------|---------|---------|--------|------|------------------|
|         | 13 Yrs.                     | 18 Yrs. | 21 Yrs. | X Pass | FP   | Delayed marriage |
| 1997-98 | 1803                        | 720     | 300     | --     | 1750 | --               |
| 1998-99 | 1188                        | 830     | --      | 609    | 1410 | 272              |
| 99-2000 | 843                         | 286     | --      | 508    | 926  | 234              |
| 2000-01 | 200                         | --      | --      | 131    | 49   | 44               |

7. **Physical targets for Annual Plan 2001-2002 :**

- To cover 2080 girls under 13yrs girls under the scheme.
- To cover 1630 girls under 18 yrs age group
- To cover 1500 girls under 21 yrs. age group
- To cover 500 couples with 2 children undergoing FP method
- To cover 500 tenth passing girls
- To cover 1300 girls for delaying marriage beyond 21 yr

8. **Approved Outlay for Annual Plan 2001-02 (Rs.in lakhs.)**

|                       |                        |
|-----------------------|------------------------|
| a) Andaman District : | Rs.188.00 lakhs        |
| b) Nicobar District : | Rs. 35.00 lakhs        |
| <b>Total :</b>        | <b>Rs.223.00 lakhs</b> |

## 9. Details of Annual Plan outlay 2001-2002

|      |                                                                                       | (Rs. in lakhs) |                |               |
|------|---------------------------------------------------------------------------------------|----------------|----------------|---------------|
|      |                                                                                       | <u>Revenue</u> | <u>Capital</u> | <u>Total</u>  |
| I.   | <b>Non-Recurring</b>                                                                  |                |                |               |
| A.   | Building                                                                              | --             | --             | --            |
| II.  | <b>Recurring</b>                                                                      |                |                |               |
|      | <b><u>ANDAMAN DISTRICT</u></b>                                                        |                |                |               |
| a.   | <b>Pay &amp; allowances of staff</b>                                                  | --             | --             | --            |
| b.   | <b>Others</b>                                                                         |                |                |               |
| i)   | To cover 1780 girls attaining 13 yrs. By depositing Rs.5,000                          | 89.00          | --             | 89.00         |
| ii)  | To cover 1261 girls attaining 18 yrs. By depositing Rs.2300/-                         | 29.00          | --             | 29.00         |
| iii) | To cover 1261 girls attaining 21 yrs by depositing Rs.2300/-                          | 29.00          | --             | 29.00         |
| iv)  | To cover 450 tenth passing girls by paying Rs. 2000/-                                 | 9.00           | --             | 9.00          |
| v)   | To cover 480 couples adopting pmt. FP method by paying Rs. 5000/- to each such couple | 24.00          | --             | 24.00         |
| vi)  | To cover 400 girls for delaying marriage beyond 21 yrs by paying Rs. 2000/- per girl  | 8.00           | --             | 8.00          |
|      | <b>Total Andaman District</b>                                                         | <b>188.00</b>  | <b>--</b>      | <b>188.00</b> |
|      | <b><u>NICOBAR DISTRICT</u></b>                                                        |                |                |               |
| i)   | To cover 300 girls attaining 13 yrs. By depositing Rs.5,000                           | 15.00          | --             | 15.00         |
| ii)  | To cover 350 girls attaining 18 yrs. by depositing Rs.2300/-                          | 8.00           | --             | 8.00          |
| lii) | To cover 350 girls attaining 21 yrs by depositing Rs.2300/-                           | 8.00           | --             | 8.00          |
| iv)  | To cover 100 tenth passing girls by paying Rs. 2000/-                                 | 2.00           | --             | 2.00          |
| v)   | To cover 20 couples adopting pmt. FP method by paying Rs. 5000/- to each such couple  | 1.00           | --             | 1.00          |
| Vi)  | To cover 50 girls for delaying marriage beyond 21 yrs by paying Rs. 2000/- per girl   | 1.00           | --             | 1.00          |
|      | <b>Total Nicobar District</b>                                                         | <b>35.00</b>   | <b>--</b>      | <b>35.00</b>  |
|      | <b>Total Recurring</b>                                                                | <b>223.00</b>  | <b>--</b>      | <b>223.00</b> |

## Total of Recurring &amp; Non-Recurring

(Rs. in lakhs)

| District         | Recurring     | Non-Recurring | Total         |
|------------------|---------------|---------------|---------------|
| Andaman District | 188.00        | ---           | 188.00        |
| Nicobar District | 35.00         | ---           | 35.00         |
| <b>Total</b>     | <b>223.00</b> | <b>---</b>    | <b>223.00</b> |

**10. Summary of expenditure for Annual Plan 2001-2002**

(Rs. in lakhs)

|    | <b>Item</b>            | <b>Revenue</b> | <b>Capital</b> | <b>Total</b>  |
|----|------------------------|----------------|----------------|---------------|
| a) | Establishment          |                |                |               |
|    | (i) Salaries           | ---            | ---            | ---           |
|    | (ii) OTA               | ---            | ---            | ---           |
|    | (iii) DTE              | ---            | ---            | ---           |
|    | (iv) OE                | ---            | ---            | ---           |
| b) | Subsidy                | ---            | ---            | ---           |
| c) | Machinery & Equipments | ---            | ---            | ---           |
| d) | Building               | ---            | ---            | ---           |
| e) | Grant-in-aid           | ---            | ---            | ---           |
| f) | Loans                  | ---            | ---            | ---           |
| g) | Others                 | 223.00         | ---            | 223.00        |
|    | <b>Total</b>           | <b>223.00</b>  | <b>---</b>     | <b>223.00</b> |

11. **Employment Generation** : Nil12. **Earmarked outlay for PMGY** : Nil13. **Departments involved in implementation of the scheme: -**

(Rs. in lakhs)

| <b>Department/Agency</b> | <b>Amount</b> |
|--------------------------|---------------|
| a) Department (Self)     | ---           |
| b) APWD                  | ---           |
| c) other agency          | 223.00        |
| <b>Total</b>             | <b>223.00</b> |

14. **Remarks** : Nil

1. Name of the Department : Health
2. No. & Name of Scheme : Scheme No. 6  
( ACA for PMGY )

**3.Objective/Justification** :The G.O.I has introduced a new programme viz. Pradhan Mantri Gramodyog Yojana (PMGY) during the Annual Plan 2000-01 with the aim to further the goal of Primary Health Care. This programme envisages for implementing selected Basic Minimum Services in rural area.. It is a new initiative to accelerate performance in providing Basic Minimum Services in rural areas to promote the objective of sustainable human development.

**4.Outlay for 9<sup>th</sup> Plan 97-2002:** It is a new scheme introduced during 2000-01

**5.Physical target for 9<sup>th</sup> Plan 1997-2002 in brief:**

- To repair./ renovate 10 Sub-Centre buildings
- To strengthen the PHC at Hut Bay, Niel Island & Katchal.
- To strengthen the CHC at Nancowry .
- To repair and renovate PHC at Hut Bay.
- To provide potable drinking water to PHCs.
- Provide medicine & essential consumables to SC,PHC & CHCs.

**6.Financial & Physical Progress in Annual Plans2000-01**

|                                                               |               |                |
|---------------------------------------------------------------|---------------|----------------|
| A. Financial                                                  | Outlay        | 219.00         |
|                                                               | Exp.          | 220.60         |
| B. Physical                                                   |               |                |
|                                                               | <b>Target</b> | <b>Ach.</b>    |
| 1. To repair./ renovate 10 Sub-Centre buildings               |               | Being repaired |
| 2. To strengthen PHC at H/Bay, Niel & Katchal                 |               | Progressing    |
| 3.To provide potable drinking water to PHCs                   |               | Progressing    |
| 4. Provide medicine & essential consumables to SC,PHC & CHCs. |               | Provided       |

**7.Physical targets for Annual plan 2001-02 :**

- Strengthening of PHC Niel, CHC Diglipur & Nancowry
- To provide Mortuary at Niel Island & Kalighat.
- To repair and renovate Sub-Centres.
- To provide potable drinking water to PHCs.
- Provide medicine /essential consumables to SC,PHC & CHCs.

**8.Approved outlay for Annual Plan 2001-02 :- (Rs.in lakhs)**

- Andaman District :Rs.138.00 lakhs
- Nicobar District :Rs. 99.50 lakhs
- Total : Rs.237.50 lakhs**

**9. Details of Annual Plan outlay 2001-2002 with provision for each work**

**I. Non-Recurring**

| Item                                                                              | (Rs. in lakhs) |                |              |
|-----------------------------------------------------------------------------------|----------------|----------------|--------------|
|                                                                                   | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
| <b>A Building ( Area/Block wise)</b>                                              |                |                |              |
| <b><u>ANDAMAN DISTRICT</u></b>                                                    |                |                |              |
| <b><u>Port Blair (Rural)</u></b>                                                  |                |                |              |
| <b>a Work under progress</b>                                                      |                |                |              |
| 1. Strengthening of PHC Neil Island by providing OT, Labour room & 10 bedded ward | --             | 10.00          | 10.00        |
| 2. Overhead Tank for PHC at Garacharama                                           | --             | 1.00           | 1.00         |
| 3. Overhead Tank for PHC Baratang                                                 | --             | 3.00           | 3.00         |
| 4. Overhead Tank for PHC at Neil island                                           | --             | 2.00           | 2.00         |
| 5. Mortuary bldg. for PHC at Niel Island                                          | --             | 2.00           | 2.00         |
| <b><u>Ferrargunj Block</u></b>                                                    |                |                |              |
| <b>a) <u>Ongoing works</u></b>                                                    |                |                |              |
| 1. C/o Mortuary for PHC at W/Gunj                                                 | --             | 2.00           | 2.00         |
| <b><u>Rangat Block</u></b>                                                        |                |                |              |
| <b>a) <u>Ongoing Works</u></b>                                                    |                |                |              |
| 1. R/R of Sub-Centre bldg. Bakultala                                              | --             | 2.00           | 2.00         |
| <b><u>Diglipur Block</u></b>                                                      |                |                |              |
| <b>a) <u>Ongoing Works</u></b>                                                    |                |                |              |
| 1. New Block to have 5 bedded Spl ward & 12 bedded ward for CHC at Diglipur       | --             | 10.00          | 10.00        |
| <b>b) <u>New works</u></b>                                                        |                |                |              |
| 1. Mortuary bldg. at Kalighat                                                     | --             | 2.00           | 2.00         |
| 2. 20,000Gallon Overhead tank at D/Pur                                            | --             | 1.00           | 1.00         |
| 3. R/R of PHC Radhanagar with its rewiring                                        | --             | 3.00           | 3.00         |
| <b>Total Building Andaman Dist.</b>                                               | <b>--</b>      | <b>38.00</b>   | <b>38.00</b> |
| <b><u>Nicobar District (Tribal Area)</u></b>                                      |                |                |              |
| <b><u>Nancowry</u></b>                                                            |                |                |              |
| <b>a) <u>Ongoing works</u></b>                                                    |                |                |              |
| 1. Strengthening of existing CHC bldg. Nancowry(Phase-II)                         | --             | 60.00          | 60.00        |

| <b>Katchal</b>                         |                                                                        | <b>Revenue</b> | <b>Capital</b> | <b>Total</b>  |
|----------------------------------------|------------------------------------------------------------------------|----------------|----------------|---------------|
| a)                                     | <b>Ongoing works</b>                                                   |                |                |               |
| 1.                                     | Strengthening of of PHC at Katchal by providing OT, Labour room & ward | --             | 20.00          | 20.00         |
| <b>Total building Nicobar District</b> |                                                                        | --             | <b>80.00</b>   | <b>80.00</b>  |
| <b>Total Non-Recurring</b>             |                                                                        | --             | <b>118.00</b>  | <b>118.00</b> |

**II. Recurring**

|                                           |                                                                                     |               |               |               |
|-------------------------------------------|-------------------------------------------------------------------------------------|---------------|---------------|---------------|
| a.                                        | <b>Pay and allowances of staff</b>                                                  | --            | --            | --            |
| b)                                        | <b>Others</b>                                                                       |               |               |               |
| i)                                        | Replacement of Furniture,                                                           | 5.00          | --            | 5.00          |
| ii)                                       | Medicine ,Reagents, X-ray films & essential consumables etc.for Sub-Centre/PHC/CHCs | 114.50        | --            | 114.50        |
| <b>Total others</b>                       |                                                                                     | <b>119.50</b> | --            | <b>119.50</b> |
| <b>Total Recurring</b>                    |                                                                                     | <b>119.50</b> | --            | <b>119.50</b> |
| <b>Total Recurring&amp; Non-Recurring</b> |                                                                                     | <b>119.50</b> | <b>118.00</b> | <b>237.50</b> |

**Total of Recurring and Non-Recurring (Rs. in lakhs)**

|                  | <b>Recurring</b> | <b>Non-Recurring</b> | <b>Total</b>  |
|------------------|------------------|----------------------|---------------|
| Andaman District | 100.00           | 38.00                | 138.00        |
| Nicobar District | 19.50            | 80.00                | 99.50         |
| <b>Total</b>     | <b>119.50</b>    | <b>118.00</b>        | <b>237.50</b> |

**10. Summary of expenditure for Annual Plan 2001-2002- (Rs. in lakhs)**

| <b>Sl.No</b> | <b>Item</b>           | <b>Revenue</b> | <b>Capital</b> | <b>Total</b>  |
|--------------|-----------------------|----------------|----------------|---------------|
| 1            | 2                     | 3              | 4              | 5             |
| a.           | Establishment         |                |                |               |
|              | i) Salaries           | ---            | --             | ---           |
|              | ii) OTA               | ---            | --             | ---           |
|              | iii) DTE              | --             | --             | --            |
|              | iv) OE                | --             | --             | --            |
| b.           | Subsidy               | --             | --             | --            |
| c.           | Machinery & Equipment | ---            | --             | --            |
| d.           | Building              | --             | 118.00         | 118.00        |
| e.           | Grant-in-aid          | --             | --             | --            |
| f.           | Loan                  | --             | --             | --            |
| g.           | Others                | 119.50         | --             | 119.50        |
|              | <b>Total</b>          | <b>119.50</b>  | <b>118.00</b>  | <b>237.50</b> |

11. Employment Generation :Nil

12. Earmarked outlay for PMGY: Rs. 237.50 lakhs

13. Department /Agencies involved in implementation of schemes :

(Rs. in lakhs)

| <b>Department</b>       | <b>Amount</b> |
|-------------------------|---------------|
| a. Department of Health | 119.50        |
| b. APWD                 | 118.00        |
| c. Other agency         | ---           |
| <b>Total</b>            | <b>237.50</b> |

14. Remarks : It is a new scheme introduced by GOI during 2000-01

**ABSTRACT FOR SUB-SECTOR****ANNUAL PLAN 2001-2002****SECTOR : SOCIAL SERVICES**1. **Sub-Sector** :- WATER SUPPLY & SANITATION2. **Total Schemes** :- 7 (seven)3. **Outlay for 9<sup>th</sup> Plan (1997-2002)** :- Rs. 6000.00Lakhs4. **Year wise outlay and expenditure** (In Lakhs)

|                           | Outlay  | Expenditure |
|---------------------------|---------|-------------|
| (1) Annual Plan 1997-98   | 1600.00 | 1533.88     |
| (2) Annual Plan 1998-99   | 1961.00 | 1513.05     |
| (3) Annual Plan 1999-2000 | 1750.00 | 1884.32     |
| (4) Annual Plan 2000-2001 | 1700.00 | 1600.71     |

5. **Outlay for Annual Plan 2001-2002** : - Rs.2675.00Lakhs6. **Scheme wise break-up of outlay for 2001-2002** :

| Sch No. | Name of Scheme                                                                 | Outlay 2001-2002 |
|---------|--------------------------------------------------------------------------------|------------------|
| 1       | Providing water supply at places other than PortBlair(Rural)(MNP)              | 840.00           |
| 2       | Augmentation and improvement of water supply to PortBlair (Urban)              | 300.00           |
| 3       | Providing sewerage system for selected parts of PortBlair.                     | 15.00            |
| 4       | Providing Sanitation facilities for Rural Area (MNP) (Rural)                   | 00.00            |
| 5       | Providing water supply to civil and defence population from the common source. | 100.00           |
| 6       | Flat Bay water supply scheme at Port Blair                                     | 5.00             |
| 7       | <b><u>PBMC</u></b><br>Urban water supply                                       |                  |
|         | <b><u>PRI</u></b>                                                              | 200.00           |
| 8       | Rural water supply(PRI)                                                        |                  |
|         |                                                                                | 1000.00          |
| 9       | PMGY- Rural Drinking Water                                                     | 215.00           |
|         | <b>Total</b>                                                                   | <b>2675.00</b>   |

**7. Summary of Expenditure for Annual Plan 2001-2002 outlay (In lakhs)**

| Sl.No | Item                  | Revenue        | Capital        | Total          |
|-------|-----------------------|----------------|----------------|----------------|
| a)    | Establishment         | 0.00           | 0.00           | 0.00           |
|       | (i) Salaries          | 0.00           | 0.00           | 0.00           |
|       | (ii) OTA              | 0.00           | 0.00           | 0.00           |
|       | (iii) DTE             | 0.00           | 0.00           | 0.00           |
|       | (iv) OE               | 0.00           | 0.00           | 0.00           |
| b)    | Subsidy               | 0.00           | 0.00           | 0.00           |
| c)    | Machinery & Equipment | 0.00           | 21.00          | 21.00          |
| d)    | Building              | 0.00           | 35.00          | 35.00          |
| e)    | Grant-in-aid          | 1415.00        | 0.00           | 1415.00        |
| f)    | Loan                  | 0.00           | 0.00           | 0.00           |
| g)    | Others                | 0.00           | 1204.00        | 1204.00        |
|       | <b>Total</b>          | <b>1415.00</b> | <b>1260.00</b> | <b>1260.00</b> |

**8. Major Head of account chargeable (In Lakhs)**

|          |              |            |
|----------|--------------|------------|
| (a) 4215 | Capital      |            |
| (5) 2215 | Grand-in-aid |            |
|          | <b>Total</b> | <b>Rs.</b> |

**9. Recurring and Non-Recurring Expenditure (2001-2002)**

| District            | Non-Recurring  | Recurring   | Total          |
|---------------------|----------------|-------------|----------------|
| 1. Andaman District | 2575.00        | 0.00        | 2575.00        |
| 2. Nicobar District | 100.00         | 0.00        | 100.00         |
| <b>Total</b>        | <b>2675.00</b> | <b>0.00</b> | <b>2675.00</b> |

**10. Employment Generation :**

|         | 97-98 | 98-99 | 1999-2000 | 2001-2002 |
|---------|-------|-------|-----------|-----------|
| Group-A | -     | -     | -         | -         |
| Group-B | -     | -     | -         | -         |
| Group-C | -     | -     | -         | -         |
| Group-D | -     | -     | -         | -         |

**11. Earmarked Outlay for PMGY (Rs. In lakhs) : Nil****12. Department involved in implementation of scheme :**

|                 |      |                  |
|-----------------|------|------------------|
| Scheme NO. 1to5 | APWD | Rs. 1260.00Lakhs |
| Scheme 6        | PBMC | Rs. 200.00Lakhs  |
| Scheme-7        | PRI  | Rs. 1215.00Lakhs |



**DETAILED SCHEME**

1. **Name of Department** : ANDAMAN PUBLIC WORKS DEPARTMENT
2. **No. & Name of Scheme** : 1. PROVIDING WATER SUPPLY AT PLACES OTHER THAN PORTBLAIR (RURAL)(MNP)
3. **Objective and Justification**

There are 504 inhabited villages in these Islands as per 1991 census. From the Survey conducted during 1992, it was found that 100 villages were having per capita water supply less than 40 litters per day (i.e., the norm fixed by GOI). Also there were 11 hamlets without any assured source of safe drinking water. Augmentation of water supply to all these villages shall be completed by March'97. As per the above survey, there were also about 196 villages (42 tribal villages and 154 non-tribal villages) having water supply ranging from 40 to 50 LPCD. Due to increase in population during the last five years, the water supply availability in these villages has fallen below the norm needing augmentation of water sources.

There is also need for extension of existing pipe water supply system to the expanded parts of the villages and construction of water tanks to improve the existing distribution system. Further the pipe lines laid about 20 years back need replacement due to wear and tear over the period of time.

4. **Proposed outlay for 9<sup>th</sup> Five year Plan (1997-2002)** : Rs.3000 Lakhs

**5. Physical Target fixed for 9<sup>th</sup> Five Year Plan (1997-2002) in brief:-**

- (a) To complete the works in progress from 8<sup>th</sup> Five Year Plan.
- (b) Augment water supply in 196 villages (42 tribal villages and 154 Non-tribal villages) having water supply ranging from 40 to 50 LPCD as per the survey conducted during 1992 to meet the requirement of subsequently increasing population.
- (c) Extension of existing piped water supply system to the expanded parts of the villages.
- (d) Construction of water tanks for improving the water supply system.
- (e) Replacement of old pipelines damaged due to wear and tear over the period of time.
- (f) Providing treatment units wherever required.

**6. Financial and Physical Progress in Annual Plan 97-98, 98-99, 99-2000 & 2001-02**

**(a) Financial**

**(Rs. In Lakhs)**

| Year      | Outlay | Expenditure |
|-----------|--------|-------------|
| 1997-98   | 450.00 | 719.85      |
| 1998-99   | 985.00 | 1108.02     |
| 1999-2000 | 940.00 | 1137.61     |
| 2000-2001 | 937.00 | 1193.01     |

**(b) Physical**

| Year             | Target                                                           | Achievement                                                                              |
|------------------|------------------------------------------------------------------|------------------------------------------------------------------------------------------|
| <b>1997-1998</b> | To augment water supply in 11 villages                           | Completed                                                                                |
|                  | Treatment unit for 5 villages will be completed                  | In progress                                                                              |
|                  | Extension of old pipelines in Bambooflat, Rangat, Diglipur etc.  | In progress                                                                              |
|                  | Extension of existing pipe line wherever necessary               | In progress                                                                              |
|                  | Replacement of old pump sets                                     | In progress                                                                              |
|                  | Construction of additional wells wherever required               | In progress                                                                              |
|                  | Providing desalination plants/rain harvesting structure.         | In progress                                                                              |
| <b>1998-1999</b> | To augment water supply in 15 villages                           | Completed                                                                                |
|                  | Treatment unit for 5 villages will be completed                  | In progress                                                                              |
|                  | Extension of old pipe lines in Bambooflat, Rangat, Diglipur etc. | In progress                                                                              |
|                  | Extension of existing pipe line wherever necessary               | In progress                                                                              |
|                  | Replacement of old pump sets                                     | In progress                                                                              |
|                  | Construction of additional wells wherever required               | In progress                                                                              |
|                  | Providing desalination plants/rain harvesting structure.         | Improved                                                                                 |
| <b>1999-2000</b> | To augment water supply in 15 villages                           | Augmented                                                                                |
|                  | Treatment unit for 5 villages will be completed                  | In progress                                                                              |
|                  | Extension of old pipe lines in Bambooflat, Rangat, Diglipur etc. | In progress                                                                              |
|                  | Extension of existing pipe line wherever necessary               | In progress                                                                              |
|                  | Replacement of old pumpsets                                      | In progress                                                                              |
|                  | Construction of additional wells wherever required               | 2Nos at Nancowry Is.<br>3Nos at Kondul Is and<br>1No at Gandhi Nagar<br>in GNI completed |
|                  | Providing desalination plants/rain harvesting structure.         | In progress                                                                              |

|                  |                                                                                                           |                                                                                                                                       |
|------------------|-----------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|
| <b>2000-2001</b> | To augment water supply in 20 villages augmented under 20PP.                                              | 20 villages augmented                                                                                                                 |
|                  | C/o. Panchawati nallah water supply scheme Ph-I & Ph-II in Middle Andaman.                                | Forest clearance awaited                                                                                                              |
|                  | Extension of existing pipe lines where ever necessary.                                                    | Extension of pipe line in two villages, namely, Kadamtala in Middle Andaman and interior part of R.K.Pur in Little Andaman completed. |
|                  | Replacement of Old Pipe Lines in Shoal Bay, Rural Port Blair, Bamboofalt, Kadamtala, Baratang etc. areas. | Replacement of pipelines in Bambooflat and Kadamtala villages completed and work in in Diglipur & Wimberlygunj is under progress.     |
|                  | Providing treatment unit in Ferrargunj, Wimberlygunj, Kadamtala, Hari Nagar, Diglipur etc.                | Treatment unit at Bakultala installed. Estimate for remaining are under process.                                                      |

### 7. Physical Target for Annual Plan 2001-2002 :

1. To complete ongoing works.

### 8. Outlay for Annual Plan 2001 – 2002:

- a) Andaman District: Rs.740.00 lakhs.
- b) Nicobar District Rs. 100.00 lakhs.

### 9. Details of Annual Plan 2001-2002 :

(in Lakhs)

| NON-RECURRING EXPENDITURE                                                                                              | (Rs. In Lakhs) |
|------------------------------------------------------------------------------------------------------------------------|----------------|
| <b>ANDAMAN DISTRICT</b>                                                                                                |                |
| <b>A. PORT BLAIR (RURAL)</b>                                                                                           |                |
| <b>PHED</b>                                                                                                            |                |
| <b>(i) Continuing Works</b>                                                                                            |                |
| 1. Improvement of water supply at Calicut<br>WS/5-15(PF)/CE/98/6950 dt 8 1 99 for Rs 58.86Lakhs                        | 20 00          |
| 2 Augmentation of water supply Humphrygunj<br>WS/5-15(PF)/CE/98/7320 dt 21 1 99 for Rs 14.22Lakhs                      | 5.00           |
| 3 Augmentation of water supply at Chouldhari and adjoining area<br>WS/5-15(PF)/CE/99/7825 dt 15 2 99 for Rs.23 00Lakhs | 3 00           |

CC-6

- |    |                                                                                                                                                                                                                            |       |
|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| 4  | Augmentation of Water Supply to Teleyrabad source SW- C/O CC weir (4M ht) RCC water tank. providing and laying pumping line and distribution lines. C/O pump House.<br>WS/51-5(PF)/CE/99/2526 dt 17.8.99 for Rs.18.73Lakhs | 5.00  |
| 5  | Impt. Of water supply at Brichgunj<br>WS/5-15(PF)/CE/99/7584 dt 28.3.2000 for Rs.9.70Lakhs                                                                                                                                 | 5.00  |
| 6  | Impt. Of water supply at Prothrapur and adjoining areas including newly developed areas<br>WS/5-15(PF)/CE/99/7673 dt 30.3.2000 for Rs.13.25Lakhs                                                                           | 1.00  |
| 7  | Shifting of pipe line due to construction of new road from Shri. Ramshwar Singhr residence to Shri. Bagga's residence in Garacharma<br>WS/5-15(PF)/CE/2k/588 dt 24.1.2001 for Rs.2.41Lakhs                                 | 2.00  |
| 8  | Improvement of water supply at Bednabad<br>WS/5-15(PF)/CE/98/50 dt 3.4.98 for rs.14.78Lakhs                                                                                                                                | 2.00  |
| 9  | Impt of water supply at Rangachang<br>WS/5-15(PF)/CE/98/3826 dt 3.9.98 for Rs.15.46Lakhs                                                                                                                                   | 2.00  |
| 10 | Providing treatment unit and distribution system for supply of drinking water from Chouldhari Dam<br>WS/5-15(PF)/CE/2001/4155 dt 13.7.2001 for Rs.277.51Lakhs                                                              | 90.00 |
| 11 | Impt of water supply at Wandoor<br>WS/5-15(PF)/CE/98/6406 dt 18.12.98 for Rs.68.09Lakhs                                                                                                                                    | 30.00 |
| 12 | C/o 4Nos ty-I qtr (D/S) for pump house at Prothrapur<br>WS/5-15(PF)/CE/98/5125 dt 16.11.98 for Rs.18.09Lakhs                                                                                                               | 2.00  |
| 13 | Augmentation of water supply from Chidyatapu source SW:- C/o 4Nos ring wells at Badabalu<br>WS/5-15(PF)/CE/99/7175 dt 9.3.2000 for Rs.3.88Lakhs                                                                            | 2.50  |
| 14 | Impt of water supply at Brookshabad<br>WS/5-15(PF)/CE/2000/3213 dt 21.8.2000 for Rs.6.73Lakhs                                                                                                                              | 6.50  |
| 15 | C/o 1No surface water tank of capacity 67,000 gallons at Newly constructed treatment unit in replacement of existing CARI tank at Garacharma<br>WS/5-15(PF)/CE/2000/1102 dt 16.2.2001 for Rs.7.89Lakhs                     | 5.00  |
| 16 | C/o 1No cement concrete weir 2mtr height at Portmout school (Near Port Mout jetty)<br>WS/5-15(PF)/CE/2000/2158 dt 31.3.2001 for Rs.1.06Lakhs                                                                               | 1.00  |
| 17 | C/o 1No dug well of 6m dia and 6m depth on the right bank of Dhanikhari at Humphrygunj<br>WS/5-15(PF)/CE/2000/5157 dt 31.3.2001 for Rs.2.94Lakhs                                                                           | 2.90  |
| 18 | Providing C I gravity main line from newly constructed treatment unit to existing main range office junction<br>WS/5-15(PF)/CE/2001/4461 dt 26.7.2001 for Rs.113.44Lakhs                                                   | 15.00 |

## CC-T

19. Procurement of 2Nos 50KW/61/50KVA diesel alternate for PHED for Calicut and Bednabad. Electric driven pumps 10.00  
WS/5-15(PF)/CE/3395 dt 7.6.2001 for Rs.10.24Lakhs
20. Development of water source of Badmash Pahar SW - C/o 1No. Dug well 5m dia and 6m depth 4.50  
WS/5-159PF)/CE/2k/2155 dt 31.3.2001 for Rs.4.62Lakhs

### **New Works**

- 1 C/o rapid sand filter treatment unit capacity at Garacharama 10.00
- 2 Tapping of ground water from the bed of Nallah at Birsa Munda Nagar and supplying through pipe line by construction storage tank, pump house etc. 15.00
- 3 Augmentation of water supply at Humfrygunj SW.-P/L distribution line from newly constructed 3Nos water tank at Mangultan, New Mangultan and Sitanagar 4.60

### **PBND/PORTBLAIR**

#### **(I) Continuing Works**

- 1 C/O additional ring wells in Neil Island 9.00  
WS/5-15(PF)/CE/2000/3872 dt 21.9.2000 for Rs.9.41Lakhs
- 2 C/O additional ring wells in Neil Island 1.00  
WS/5-15(PF)/CE/99/4974 dt 9.12.1999 for Rs.9.41Lakhs

### **CDI/PORTBLAIR**

#### **(I) Continuing Works**

- 1 Construction of treatment plant and supplying filtered water to various village in Havelock 50.00  
WS/5-15(PF)/CE/98/9069 dt 31.3.99 for Rs.124.63Lakhs

### **C. FERRARGUNJ BLOCK**

#### **RCD/WIMBERLYGUNJ**

#### **(I) Continuing Works**

- 1 Improvement of water supply at Jirkatang 6.50  
WS/5-15(PF)/CE/98/5189 dt 18.11.98 for Rs.17.97Lakhs
- 2 Improvement of water supply at Namungahar 20.00  
WS/5-15(PF)/CE/98/8085 dt 24.2.99 for Rs.98.95Lakhs
- 3 Improvement of water supply Mannarghat area 10.00  
WS/5-15(PF)/CE/98/9028 dt 31.3.99 for Rs.35.34Lakhs
- 4 Improvement of water supply by constructing weir on nallah at Kalatang near Forest Camp N0.8 10.00  
WS/5-15(PF)/CE/98/9037 dt 31.3.99 for Rs.107.85Lakhs
- 5 C/O Nos. RCC ring wells (4m dia) one each at Govt. S.S.S. W/Gunj & at Laibijan 0.70  
WS/5-5-1(PF)/CE/98/7543 dt 2.2.99 for Rs.29.78Lakhs
- 6 Augmentation of storage capacity of Jingha Nallah scheme by raising height of DAM 6.00  
WS/5-15(PF)/CE/99/4243 dt 9.11.99 for Rs.24.30Lakhs

|                             |                                                                                                                                                                                                                                       |       |
|-----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| 7                           | Desilting and renovation of Panighat Digg<br>l/c. security type compound wall<br>WS/5-15(PF)/CE/99/7256 dt 14.3.2000 for Rs.34.02Lakhs                                                                                                | 20.00 |
| 8                           | Impt. Of water supply and distribution system in<br>ShoalBay area<br>WS/5-15(PF)/CE/99/7288 dt 24.3.2000 for Rs.37.35Lakhs                                                                                                            | 3.00  |
| 9                           | C/O CC weir at Jarawa Digg at Mathura and<br>Laying of pipe line<br>WS/5-159PF)/CE/99/7096 dt 6.3.2000 for Rs.7.54Lakhs                                                                                                               | 5.00  |
| 10                          | C/O 4type-I qtr for operation O&M staff at<br>W/Gunj under RCD<br>WS/5-159PF)/CE/99/5976 dt 21.1.2000 for Rs.27.05Lakhs                                                                                                               | 3.00  |
| 11                          | C/O 40,000litre capacity water tank at Lalbijan<br>area in Wimberlygunj.<br>WS/5-15(PF)/CE/2k/5312 dt 23.11.2k for Rs.11.52Lakhs                                                                                                      | 5.00  |
| 12                          | C/o security type compound wall at Lal Bijan area. W/Gunj<br>WS/5-15(PF)/CE/2001/3923 dt 4.7.2001 for Rs.46.77Lakhs                                                                                                                   | 7.00  |
| <b>(ii) New Works</b>       |                                                                                                                                                                                                                                       |       |
| 1                           | Maintenance of water supply scheme executed<br>during IX Plan                                                                                                                                                                         | 25.00 |
| <b>D. RANGAT BLOCK</b>      |                                                                                                                                                                                                                                       |       |
| <b>(I) Continuing Works</b> |                                                                                                                                                                                                                                       |       |
| 1                           | Augmentation of fresh water resources<br>through construction of Artificial recharge<br>and conservation structure at Long Island<br>WS/5-15(PF)/CE/98/626 dt 17.2.98 for Rs.67.71Lakhs                                               | 20.00 |
| 2                           | Augmentation of water supply to Rangat by<br>tapping from Pachawati source (Ph-I)<br>SW -C/O Weir and laying of pipe line<br>WS/5-15(PF)/CE/99/4697 dt 26.11.99 for Rs.323.64Lakhs                                                    | 10.00 |
| 3                           | Impt. Of water supply at Abaigarh in Baratang<br>WS/5-15(PF)/CE/99/6169 dt 1.2.2000 for Rs.5.11Lakhs                                                                                                                                  | 3.00  |
| 4                           | Impt. Of water supply at Parnasala SW - C/O RCC<br>storage tank of 68,000 litre capacity including<br>parallel distribution line<br>WS/5-15(PF)/CE/99/7032 dt 3.3.2000 for Rs.8.77Lakhs                                               | 2.00  |
| 5                           | Impt of water supply to Janakpur (RV) village<br>WS/5-15(PF)/CE/2k/3975 dt 26.9.2000 for Rs.4.63Lakhs                                                                                                                                 | 2.00  |
| 6                           | Improvement of water supply at Flat Bay<br>WS/5-15(PF)/CE/2k/3221 dt 21.8.2000 for Rs.30.37Lakhs                                                                                                                                      | 5.00  |
| 7                           | Impt of water supply in Nilambur Panchayat<br>Baratang Sub-Division under CDI Rangat SW:- P/L<br>100mm dia G I pipe line for pump 4&5 to filter bed<br>and C.C weir to pump<br>WS/5-15(PF)/CE/2001/2151 dt 31.3.2001 for Rs.6.03Lakhs | 2.00  |
| 8                           | Providing piped water supply for Jarawas in<br>Middle Strait SW - C/o check dam and providing /<br>Laying G I pipe line<br>WS/5-15(PF)/CE/2001/2154 dt 31.3.2001 for Rs.1.80                                                          | 1.80  |

CC-9

9 Impt of piped water supply at Janakpur. Rangat 2.00  
WS/5-15(PF)/CE/2k/3975 dt 26.9.2000 for Rs.4.62Lakhs

**(ii) New works**

1 Maintenance of water supply scheme executed 15.00  
during IX Plan

**E. MAYABUNDER BLOCK**

**NACD MAYABUNDER**

**(I) Continuing Works**

1 Improvement of water supply to Trivanchi Kulam. 1.00  
Darampur. Shantipur under NACD. M/B  
WS/5-15(PF)/CE/98/7943 dt 18.2.99 for Rs.22.89Lakhs

2 Improvement of water supply to Duke Nagar 5.00  
village under NACD. M/B  
WS/5-15(PF)/CE/98/7824 dt 15.2.99 for Rs.32.93Lakhs

3 C/O 4Nos type-II Qtr Swadesh Nagar for 10.00  
O&M staff  
WS/5-15(PF)/CE/99/5592 dt 4.1.2000 for Rs.24.21Lakhs

4 Impt of water supply to Latow and Panighat 5.00  
village under RCD  
WS/5-15(PF)/CE/98/9035 dt 31.3.99 for Rs.32.40Lakhs

5 Impt of water supply to Pinakinagar Kamalapur 2.50  
under NACD Mayabunder  
WS/5-15(PF)/CE/98/7512 dt 1.2.99 for Rs.8.41Lakhs

6 Impt of water supply to Bamboo Nallah 1.00  
WS/5-15(PF)/CE/99/4998 dt 9.12.99 for Rs.5.77Lakhs

7 Impt of water supply at Budha Nallah (EFA) under 1.00  
NACD Mayabunder  
WS/5-15(PF)/CE/98/8230 dt 3.3.99 for Rs.5.97Lakhs

8 Impt fo water supply to Pahalgoan 1.00  
WS/5-15(PF)/CE/98/3735 dt 31.8.98 for Rs.35.32Lakhs

**(ii) NEW WORKS**

1 Maintenance of water supply scheme to executed 2.00  
during IX Plan

**F. DIGLIPUR BLOCK**

**CD/DIGLIPUR**

**(I) Continuing Works**

1 Improvement of water supply at Vidyasagarpally(RV) 8.00  
WS/5-15(PF)/CE/98/7500 dt 1.2.99 for Rs.40.80Lakhs

2 Improvement of water supply at Kalighat 15.00  
WS/5-15(PF)/CE/98/7229 dt 21.1.99 for Rs.56.28Lakhs

3 Improvement of water supply at Krishnapuri(RV) 15.00  
and Rabindrapally village at Diglipur  
WS/5-15(PF)/CE/98/6751 dt 30.12.98 for Rs.30.29Lakhs

4 Improvement of water supply at Shivpur (RV) 6.00  
SW - Providing and laying pipe line  
WS/5-15(PF)/CE/99/2902 dt 2.9.99 for Rs.12.25Lakhs

CC-10

|                                                                                                                                                                         |       |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| 5 C/O RCC ring well on interior part of Paschimsagar Village SW - C/O 6Nos RCC ring wells 2m dia and 7.50m depth<br>WS/5-15(PF)/CE/99/4446 dt 16 11.99 for Rs 6.38Lakhs | 3.00  |
| 6 Augmentation of water supply soruces at Diglipur (RV) including Forest head Quarter<br>WS/5-159PF)/CE/99/6112 dt 28 1.2000 for Rs.69.84Lakhs                          | 15.00 |
| 7 Impt. Of pipe water supply to Narayan Tikrey including Bamboo Level and Ganna Level<br>WS/5-15(PF)/CE/99/5979 dt 21 2.2000 for Rs.39.97Lakhs                          | 20.00 |
| 8 Impt. Of water supplt to Deshnbandhugram<br>WS/5-15(PF0)/CE/99 7907 dt 6 3.2000 for Rs.11.81Lakhs for Rs. 11.81 Lakhs                                                 | 12.00 |
| 9 Impt. Of water supply at Hara Tikrey SW. - Providing piped water supply including C/O CC weir<br>WS/5-15(PF)/CE/99/6654 dt 13.2.2000 for Rs. 11.25Lakhs               |       |
| 10 C/O RCC wells at different places at Diglipur<br>WS/5-15(PF)/CE/2k/5234 dt 20 11 2000 for Rs.6.02Lakhs                                                               | 3.00  |
| 11 Augmentation of water sources at Madupur (RV)<br>WS/5-15(PF)/CE/98/6247 dt 14.12 98 for Rs 10.09Lakhs                                                                | 2.00  |
| 12 Impt of piped water supply to Milangram (RV) (I/c. APWD)<br>WS/5-15(PF)/CE/2000/3529 dt 20.8 98 for Rs.38.03Lakhs                                                    | 5.00  |
| 13 Impt of water supply to Radhanagar<br>WS/5-15(PF)/CE/98/1352 dt 31.3.98 for Rs.16.23Lakhs                                                                            | 8.00  |
| 14 Impt of water supply at Sita Nagar<br>WS/5-15(PF)/CE/98/6085 dt 6 1.99 for Rs 96.06Lakhs                                                                             | 3.00  |
| 15 Replacement of old pipe lines in Diglipur area<br>WS/5-15(PF)/CE/98/5814 dt 18.11 98 for Rs. 12.91Lakhs                                                              | 4.00  |

**(ii) NEW WORK**

|                                                   |       |
|---------------------------------------------------|-------|
| 1 M/O water supply scheme executed during IX Plan | 10.00 |
|---------------------------------------------------|-------|

**G. LITTLE ANDAMAN BLOCK**

**MID PROTHRAPUR**

**(I) Continuing Works**

|                                                                                                                  |      |
|------------------------------------------------------------------------------------------------------------------|------|
| 1 Augmentation of water supply at Ramakrishnapur village.<br>WS/5-15(PF)/CE/98/7700 dt 8 2 99 for Rs 45 11 Lakhs | 5.00 |
| 2 Augmentation of water supply at Hutbay. L/A<br>U O NO -WS/5-15(PF)/CE/2k for Rs 37 07Lakhs                     | 7.00 |

**(ii) New Works**

|                                                                                                                   |      |
|-------------------------------------------------------------------------------------------------------------------|------|
| 1 Improvment of water supply at Dugon Creek                                                                       | 2.00 |
| 2 Improvement of water supply at SouthBay                                                                         | 2.00 |
| 3 Tapping of ground water at Rabindra Nagar (Down stream of V N Dam) inlcuidng construction of pump house and OHT | 5.00 |



## CC-II

### H. CAMPBELLBAY (Panchayat area only)

#### CD/CAMPBELLBAY

##### (I) Continuing Works

- |                                                                                                                      |       |
|----------------------------------------------------------------------------------------------------------------------|-------|
| 1 Impt. Of water supply system at Campbell Bay<br>WS/5-15(PF)/CE/99/7741 dt 31.3.2000 for Rs 103.47Lakhs             | 40.00 |
| 2 Impt of water supply at Joginder Nagar 13km on<br>NS road<br>WS/5-15(PF)/CE/2k/2128 dt 30.3.2001 for Rs.21.11Lakhs | 7.50  |

##### (ii) New work

- |                                                      |      |
|------------------------------------------------------|------|
| 1 M/O water supply scheme executed during<br>IX Plan | 5.00 |
|------------------------------------------------------|------|

#### SAD

- |                                                                                                                                        |       |
|----------------------------------------------------------------------------------------------------------------------------------------|-------|
| 1 Activities related to information Technology for<br>APWD during 2000-01 (PH-I)<br>WS/5-15(PF)/CE/3086 dt 21.5.2001 for Rs.21.26Lakhs | 21.00 |
|----------------------------------------------------------------------------------------------------------------------------------------|-------|

|                                 |               |
|---------------------------------|---------------|
| <b>Total (Andaman District)</b> | <b>740.00</b> |
|---------------------------------|---------------|

#### NICOBAR DISTRICT (Tribal Area)

##### (a) CARNICOBAR

##### (I) Continuing Work

- |                                                                                                                                                                |       |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| 1 Improvement of water supply at Kimous by<br>replacing the existing pipe line with higher dia<br>pipes<br>WS/5-15(PF)/CE/98/7884 dt 29.1.99 for Rs 13.61Lakhs | 2.00  |
| 2 Providing piped water supply to newly developed<br>village at Loop Road, C/N HQ area<br>WS/5-15(PF)/CE/99/3147 dt 16.9.99 for Rs 7.19Lakhs                   | 5.00  |
| 3 C/O OHT of 20,000 Gallons at Arong in C/Nicobar<br>WS/5-15(PF)/CE/2k/48 dt 4.4.2000 for Rs.28.50Lakhs                                                        | 5.00  |
| 4 C/O OHT of 20,000 gallons at Tapoiming, C/Nicobar<br>WS/5-15(PF)/CE/2k/3214 dt 21.8.2000 for Rs.28.66Lakhs                                                   | 10.00 |
| 5 Impt of water supply to Sawai at Car Nicobar<br>WS/5-15(PF)/CE/99/7633 dt 29.3.2000 for Rs.2.27Lakhs                                                         | 3.00  |
| 6 Impt of water supply to Head Quarter at Car Nicobar<br>WS/5-15(PF)/CE/99/3140 dt 16.9.99 for Rs.9.69Lakhs                                                    | 3.00  |
| 7 Impt of water supply to Mus at Car Nicobar<br>WS/5-15(PF)/CE/99/3185 dt 20.9.99 for Rs.5.13Lakhs                                                             | 2.00  |

##### (ii) New Works

- |                                                                                                                                                                         |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| 1 Improvement of piped water supply at<br>interior Chuckchucha village by replacing<br>existing pipe line with higher dia pipe<br>for length of 1500m                   | 5.00 |
| 2 Providing piped water supply including construction<br>of over head tank at Auckchang (C/Nicobar)                                                                     | 2.00 |
| 3 Impt of water supply to Tapoiming and Chukchucha<br>village of C/Nicobar SW - Providing, installing, testing<br>& commissioning of 1No Diesel & 1No electric pump set | 2.00 |

- |                                                                                                                                    |      |
|------------------------------------------------------------------------------------------------------------------------------------|------|
| 4 Providing barbed wire fencing around the rainwater harvesting tank including footpath at rain harvesting at Champion in Nancowry | 1.00 |
| 5 Replacement of old pump sets at various places under Car Nicobar                                                                 | 2.00 |
| 6 R&M of water supply schemes executed during IX Plan under CD C/Nicobar                                                           | 3.00 |

**(b) NANCOWRIE/KAMORTA****(i) Continuing Work**

- |                                                                                                                                                                    |       |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| 1 Improvement of piped water supply at Kamorta<br>WS/5-15(PF)/CE/99/2953 dt 7.9.99 for Rs.79.90Lakhs                                                               | 17.00 |
| 2 C/O additional wells in Nancowry group of Island SW - C/O 14Nos additional ring well in various villages<br>WS/5-15(PF)/CE/99/6367 dt 8.2.2000 for Rs.12.18Lakhs | 2.00  |

**(ii) New Works**

- |                                                                                                    |      |
|----------------------------------------------------------------------------------------------------|------|
| 1 Providing piped water supply at Munak in Nancowry                                                | 2.00 |
| 2 Augmentation of water supply at Malacca in Nancowry                                              | 3.00 |
| 3 C/O retaining wall behind the existing pump house at 2nd Reservoir Kamorta                       | 2.00 |
| 4 C/o 2Nos RCC ring wells at Tapong in Nancowry Is                                                 | 1.50 |
| 5 C/o 2Nos RCC ring wells one each at Primary School other one at H.N.P. HADH at Hitui in Nancowry | 1.50 |
| 6 Augmentation of water supply to Kulata Pangia. Hontona                                           | 1.00 |
| 7 Augmentation of water supply to Tani, Tapani, Masalatapu, Knot                                   | 1.00 |
| 8 Augmentation of water supply to Aloora, Minyuk.                                                  | 1.00 |

**C. KATCHAL****(i) Continuing works**

- |                                                                                                                                                                                     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| 1 Improvement of piped water supply to Mildera. Beachdera village SW - C/O 45,000 litres over head tank at Mildera at Katchal<br>WS/5-15(PF)/CE/99/4184 dt 5.11.99 for Rs.7.19Lakhs | 2.00 |
| 2 Improvement of water supply at Kapanga village Katchal<br>WS/5-15(PF)/CE/99/4734 dt 29.11.99 for Rs.10.22Lakhs                                                                    | 2.00 |

**(ii) New works**

- |                                                                                            |      |
|--------------------------------------------------------------------------------------------|------|
| 1 Improvement of water supply at Marathopiya village in Katchal Island                     | 1.00 |
| 2 Impt. Of piped water supply system to Mildera<br>SW - Conversion of HDPE pipe to CI pipe | 1.00 |
| 3 Replacement of pump sets at different places in Katchal                                  | 1.00 |
| 4 Impt of water supply to Nirman Nagar at Katchal                                          | 1.00 |

|                                                                                               |      |
|-----------------------------------------------------------------------------------------------|------|
| 5 C/o security type compound wall to Mildera pump house at Katchal<br>(U O.No 66 dt 18.11.99) | 3.00 |
|-----------------------------------------------------------------------------------------------|------|

**D. CAMPBELLBAY (TRIBAL AERA)****(i) Continuing work****(ii) New Works**

|                                                                          |      |
|--------------------------------------------------------------------------|------|
| 1 Conversion of katcha wells to pucca well at CampbellBay in Tribal area | 1.00 |
|--------------------------------------------------------------------------|------|

**E. OTHER ISLANDS (TRIBAL AREA)****CD,CARNICOBAR****CHOWRA/TERESSA /BAMBOOKA/ISLAND****(i) Continuing Works**

|                                                                                                                                                                   |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| 1 Providing water supply and Kalasi to Chuckmachi village in Teressa Sw - C/O OHT of 46,000 litres capacity<br>WS/5-15(PF)/CE/97/1248 dt 3.4.97 for Rs.18.70Lakhs | 3.00 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|

**New Works**

|                                                                |      |
|----------------------------------------------------------------|------|
| 1 C/o additional elevated rain water harvesting tank at Chowra | 3.00 |
| 2 Impt of piped water supply to Bambooka Is. Teressa           | 3.00 |

**LITTLE NICOBAR/KONDUL ISLAND****CD/CAMPBELLBAY****(ii) New Works**

|                                                      |      |
|------------------------------------------------------|------|
| 1 Impt of water supply at Pillomilow. Little Nicobar | 2.00 |
|------------------------------------------------------|------|

|                                     |               |
|-------------------------------------|---------------|
| <b>Sub-Total (Nicobar District)</b> | <b>100.00</b> |
| <b>Total- I Non-Recurring</b>       | <b>840.00</b> |

**(II).Recurring Expenditure****(a) Pay & allowances of staff**

|                                                                                        |      |
|----------------------------------------------------------------------------------------|------|
| (i) Post created during 7/8 <sup>th</sup> five year plan but not yet transferred to NP | 0.00 |
| (ii) Posts created during 1997-1998                                                    | 0.00 |
| (iii) Posts created during 1998-1999                                                   | 0.00 |
| (iv) Posts created during 1999-2000                                                    | 0.00 |

**III. Post to be created during 2001-2002** **0.00**

**IV. Others (Specify)****V. Total of Recurring and Non-Recurring Expenditure (2001-2002)**

| District            | Non-Recurring | Recurring   | Total         |
|---------------------|---------------|-------------|---------------|
| 1. Andaman District | 740.00        | 0.00        | 740.00        |
| 2. Nicobar District | 100.00        | 0.00        | 100.00        |
| <b>Total</b>        | <b>840.00</b> | <b>0.00</b> | <b>840.00</b> |

**10. Summary of Expenditure for Annual Plan 2001-2002 (In lakhs)**

| Sl.No | Item                  | Revenue     | Capital       | Total         |
|-------|-----------------------|-------------|---------------|---------------|
| a)    | Establishment         | 0.00        | 0.00          | 0.00          |
|       | (i) Salaries          | 0.00        | 0.00          | 0.00          |
|       | (ii) OTA              | 0.00        | 0.00          | 0.00          |
|       | (iii) DTE             | 0.00        | 0.00          | 0.00          |
|       | (iv) OE               | 0.00        | 0.00          | 0.00          |
| b)    | Subsidy               | 0.00        | 0.00          | 0.00          |
| c)    | Machinery & Equipment | 0.00        | 21.00         | 21.00         |
| d)    | Building              | 0.00        | 15.00         | 15.00         |
| e)    | Grant-in-aid          | 0.00        | 0.00          | 0.00          |
| f)    | Loan                  | 0.00        | 0.00          | 0.00          |
| g)    | Others                | 0.00        | 804.00        | 804.00        |
|       | <b>Total</b>          | <b>0.00</b> | <b>840.00</b> | <b>840.00</b> |

**11. Employment Generation :**

|           | 97-98 | 98-99 | 1999-2000 | 2000-2001 | 2001-02 |
|-----------|-------|-------|-----------|-----------|---------|
| Group – A | -     | -     | -         | -         | -       |
| Group-B   | -     | -     | -         | -         | -       |
| Group-C   | -     | -     | -         | -         | -       |
| Group-D   | -     | -     | -         | -         | -       |

**12. Earmarked outlay for PMGY( Rs. In lakhs) : Nil****13. Departments involved in implementation of the scheme:**

|       |                           |        |
|-------|---------------------------|--------|
| (i)   | Department of Agriculture | 0.00   |
| (ii)  | Andaman P.W.D             | 840.00 |
| (iii) | Any Other Agency          | 0.00   |

**14. Remarks. : Continuing Scheme :**

**DETAILED SCHEME**

1. Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT  
 2. No. & Name of Scheme : 2.AUGMENTATION AND IMPROVEMENT OF WATER SUPPLY PORTBLAIR (URBAN)

**3. Objective and Justification**

The estimate population of PortBlair is around 1.20 lakhs (including floating population of about 20000). This is likely to increase as the Urban area is growing at faster rate as compared to the Rural area.

The present availability of water works out to 15 Million litres per day. During IX Plan it is necessary to draw a scheme for providing water supply to 1.50-2 Lakhs population. Therefore the minimum requirement of water in the Urban area would work out to 20 Million litres.

The Indira Nallah project sanctioned by the GOI and being taken up during 96-97 will provide about 2.90 Million litres/day. Additional source are to be tapped during IX Five Year Plan after conducting survey to meet the further requirement.

4. Proposed outlay for 9<sup>th</sup> Five year Plan (1997-2002) : Rs.1500 Lakhs

**5. Physical Target fixed for 9<sup>th</sup> Five Year Plan (1997-2002) in brief:-**

- (i) To complete the ongoing miscellaneous works
- (ii) To complete Indira Nallah project
- (iii) Investigation additional water sources in adjoining areas for augmentation of water supply in PortBlair.

**6. Financial and Physical Progress in Annual Plan 97-98, 98-99, 99-2000 & 2000-01****(i)Financial**

| Year      | (Rs. In Lakhs) |             |
|-----------|----------------|-------------|
|           | Outlay         | Expenditure |
| 1997-98   | 400.00         | 417.33      |
| 1998-99   | 405.00         | 101.14      |
| 1999-2000 | 400.00         | 219.99      |
| 2000-2001 | 400.00         | 247.60      |

**(ii)Physical**

| Year      | Target                                                                            | Achievement              |
|-----------|-----------------------------------------------------------------------------------|--------------------------|
| 1997-1998 | Extension cum renovation of pump house at Jawahar Sarowar                         | completed                |
|           | Shifting of Dhanikhari raw water main from the area of extension of Airport       | -----                    |
|           | Replacement of pump sets                                                          | In progress              |
|           | Indira Nallah project                                                             | In progress              |
|           | C/O approach road to Indira Nallah                                                | -----                    |
|           | 1998-1999                                                                         | Replacement of pump sets |
| 1998-1999 | Indira Nallah project                                                             | In progress              |
|           | C/O approach road to Indira Nallah                                                | In progress              |
|           | 1999-2000                                                                         | Indira Nallah Project    |
| 1999-2000 | C/O Security type compound wall around the Jawahar Sarowar reservoir at Dairyfarm | Estimate under sanction  |
|           | C/O approach road to Indira                                                       | In progress              |

| Nallah Project   |                                                                                      |                                                                                                                                   |
|------------------|--------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|
| <b>2000-2001</b> | The work on Indira Nallah Project Will be in progress                                | Grouting work awarded. Tender for other works like earthen dam, dyke, spill way, intake tower and pumphouse is under finalisation |
|                  | C/o. Addl. Filter unit at Garacharama.                                               | Estimate under process.                                                                                                           |
|                  | C/o. Security type compound wall around the Jawahar Sarowar reservoir at Dairy farm. | Sanction received during March 2001. Tender floated.                                                                              |
|                  | Setting up of Water testing lab at Port Blair.                                       | Estimate under process.                                                                                                           |

### **7. Physical Target for Annual Plan 2001-2002**

- The work on Indira Nallah Project will be in progress
- C/o. Addl. Filter unit at Garacharama.
- Providing and Laying parallel pumping mains in Port Blair.
- C/o. Security type compound wall around the Jawahar Sarowar reservoir at Dairy farm.
- Setting up of Water testing lab at Port Blair.

### **8. Outlay for Annual 2001-2002 :**

- Andaman District : Rs. 300 lakhs.
- Nicobar District : Rs. Nil.

### **9. Details of Annual Plan 2001-2002 :**

#### A ANDMAN DISTRICT

#### PortBlair (Urban)

#### PBED/PortBlair

#### (I) Continuing work

- Providing and laying 400mm dia pumping main from Dairy Farm junction to Police Line Hill command tank. 10.00  
WS/5-5(PF)/CE/99/2539 dt 16.8.99 for Rs. 53.46 Lakhs for Rs. 53.46 Lakhs
- C/O Indira Nallah Project 20.00  
WS/11043/02/95/TH dt 12.6.95 (CE's NO - WS/5-31/CE/95/4205 dt 8.11.95) for Rs. 1000.02 Lakhs
- Improvement of Lambaline Diggil 5.00  
WS/5-15(PF)/CE/2k/3689 dt 12.9.2k for Rs 9.83 Lakhs
- Revival of Chakaragaon and Nayagoan Diggil 40.00  
WS/5-15(PF)/CE/2k/2400 dt 18.7.2000 for Rs 126.94 Lakhs
- Impt of water supply to Brookshabad (C/Cove) 1.00  
WS/5-15(PF)/CE/2k/3213 dt 21.8.2000 for Rs 6.73 Lakhs
- Covering of existing CWR at Haddo 4.00  
WS/5-15(PF)/CE/2k/5300 dt 23.11.2k for Rs 4.50 Lakhs

CC-17

|                       |                                                                                                                                                                                                            |       |
|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| 7                     | C/O security type compound wall around the Jawahar Sarowar reservoir at Dairyfarm at Port Blair for a length of 4158 m<br>WS/5-159PF)/CE/2k/2012 dt 27.3.2001 for Rs. 120.46Lakhs                          | 50.00 |
| 8                     | Repairing and repainting of existing approach road at Jawahar Sarowar<br>WS/5-15(PF)/CE/2k/5311 dt 23.11.2000 for Rs. 3.43Lakhs                                                                            | 3.00  |
| 9                     | Replacement and realignment of existing C.I pumping main passing through Airport area<br>WS/5-15(PF)/CE/2k/5436 dt 29.11.200 for Rs. 25.81Lakhs                                                            | 20.00 |
| 10                    | Special repairs to existing approach road to Dhanikhari Dam<br>WS/5-15(PF)/CE/99/1276 dt 14.6.99 for Rs. 7.73Lakhs                                                                                         | 3.00  |
| 11                    | C/o 1 No. Dug well of 5m dia and depth 3mtr at Lalpahar Ward No 17<br>WS/5-15(PF)/CE/2000/7676 dt 30.3.2000 for Rs. 2.66Lakhs                                                                              | 4.00  |
| 12                    | Impt of Lambaline Diggi SW - Providing barbed wire fencing around the Lambaline Diggi<br>WS/5-15(PF)/CE/2k/2088 dt 29.3.2001 for RS. 4.10Lakhs                                                             | 4.00  |
| 13                    | C/o 4Nos ty-II Qtr at Garacharma for O&M staff of water supply from Dhanikhari Dam<br>WS/5-15(PF)/CE/2k/1931 dt 23.3.2001 for Rs. 16.48Lakhs                                                               | 10.00 |
| 14                    | C/o 4Nos ty-I Qtrs at Garacharma for O&M staff at Garacharma for O&M staff water supply for Dhanikhari Dam<br>WS/5-15(PF)/CE/2k/1923 dt 23.3.2001 for Rs. 16.51Lakhs                                       | 10.00 |
| 15                    | P/L parallel pumping main from Lambaline treatment Plant to Dairy farm junction to connect newly laid parallel main to Police line from Dairyfarm<br>S/5-159PF)/CE/2k/1093 dt 16.2.2001 for Rs. 80.16Lakhs | 70.00 |
| 16                    | Impt of water supply including replacing of filter bed and clear water resevoir at Jawahar Sarowar<br>WS/5-15(PF)/CE/2k/1084 dt 16.2.2001 for Rs. 3.41Lakhs                                                | 2.00  |
| 17                    | Procurement fo addiitonal tools and plants for Dhanikhari Dam for augmentation of water supply during summer<br>WS/5-15(PF)/CE/2k/4463 dt 26.7.2001 for Rs. 6.47Lakhs                                      | 6.00  |
| <b>(ii) New Works</b> |                                                                                                                                                                                                            |       |
| 1                     | Setting up of lab for water testing                                                                                                                                                                        | 0.50  |
| 2                     | Impt of water supply at Port Blair SW - Protection of 450mm (1 line bore by providing toe wall)                                                                                                            | 3.00  |
| 3                     | Extension of water supply connection at Corbyn's Cove Plantation labour barrack & quarters                                                                                                                 | 2.00  |
| 4                     | C/o toilet block at Jawahar sarowar Dairyfarm                                                                                                                                                              | 1.50  |
| 5                     | P/L 50mm C.I pipes from existing 8" C.I pipes near Milk booth at Aberdeen Bazar to cold storage at Fisheries department at Port Blair                                                                      | 1.00  |

**CC-18**

|                                                                                                                                                                                                      |               |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 6. P/L parallel pumping mains from Lambaline treatment plant to Dairy Farm junction to connect newly laid parallel main to Police line to D/Farm                                                     | 4.00          |
| 7. Additional treatment unit at Garacharama                                                                                                                                                          | 4.00          |
| 8. Improvement of water supply to Ward-17 and Ward-18 by extension and replacement of distribution network.                                                                                          | 5.00          |
| 9. Realignment of existing C.I pipe lines (in phased manner).                                                                                                                                        | 2.00          |
| 10. C/O 2Nos balancing tank one at Dollygunj and another at Pahargoan including providing and laying of pipe lines                                                                                   | 5.00          |
| 11. Impt. Of water supply at Brookshabad (C/Cove) SW -C/O sedimentation tank slow sand filter and CWR                                                                                                | 4.00          |
| 12. Diversion of pipe line from Austinabad to UTKROSH                                                                                                                                                | 1.00          |
| 13. C/O 2Nos RCC raw water pumps at Garacharama<br>SW - (I) Providing dome type cover and ladder to the RWS (II) Providing road and D/O sire<br>(III) Providign covering pipe (IV) Illumination work | 4.00          |
| 14. P/L 50mm CI pipes to Cold Storage at Fisheries department                                                                                                                                        | 1.00          |
| <b>Total (I) Non-Recurring</b>                                                                                                                                                                       | <b>300.00</b> |

**II. Recurring Expenditure** 0.00

**III. Posts to be created during 2001-2002** 0.00

**IV. Total of Recurring and Non-Recurring Expenditure (2001-2002)**

| District            | Non-Recurring | Recurring   | Total         |
|---------------------|---------------|-------------|---------------|
| 1. Andaman District | 300.00        | 0.00        | 300.00        |
| 2. Nicobar District | 00.00         | 0.00        | 00.00         |
| <b>Total</b>        | <b>300.00</b> | <b>0.00</b> | <b>300.00</b> |



**10. Summary of Expenditure for Annual Plan 2001-2002 (In lakhs)**

| Sl.No | Item                  | Revenue     | Capital       | Total         |
|-------|-----------------------|-------------|---------------|---------------|
| a)    | Establishment         | 0.00        | 0.00          | 0.00          |
|       | (i) Salaries          | 0.00        | 0.00          | 0.00          |
|       | (ii) OTA              | 0.00        | 0.00          | 0.00          |
|       | (iii) DTE             | 0.00        | 0.00          | 0.00          |
|       | (iv) OE               | 0.00        | 0.00          | 0.00          |
| b)    | Subsidy               | 0.00        | 0.00          | 0.00          |
| c)    | Machinery & Equipment | 0.00        | 0.00          | 0.00          |
| d)    | Building              | 0.00        | 20.00         | 20.00         |
| e)    | Grant-in-aid          | 0.00        | 0.00          | 0.00          |
| f)    | Loan                  | 0.00        | 0.00          | 0.00          |
| g)    | Others                | 0.00        | 280.00        | 280.00        |
|       | <b>Total</b>          | <b>0.00</b> | <b>300.00</b> | <b>300.00</b> |

**11. Employment Generation : Nil**

**12. Earmarked Outlay for PMGY in Lakhs. : Rs.0.00**

**13. Departments involved in implementation of the scheme:**

|       |                             |        |
|-------|-----------------------------|--------|
| (i)   | Department of Agriculture : | 0.00   |
| (ii)  | Andaman P.W.D               | 300.00 |
| (iii) | Any Other Agency :          | 0.00   |

**14. Remarks. : Continuing Works**

**DETAILED SCHEME**

1. Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT  
 2. No. & Name of Scheme : 3. PROVIDING SEWERAGE SYSTEM FOR  
 SELECTED PARTS OF PORTBLAIR  
 (URBAN)

**3. Objective and Justification**

At present there is no sewerage system in PortBlair Town and the human waste is being disposed of through septic tank system. With the growth of population, it has become essential to lay down sewerage system atleast in certain parts where the density population is high.

During 9<sup>th</sup> Five year Plan, comprehensive study shall be conducted for providing sewerage system at PortBlair and the project will be initiated in one or two pockets.

4. Proposed outlay for 9<sup>th</sup> Five year Plan (1997-2002) : Rs.50 Lakhs

**5. Physical Target fixed for 9<sup>th</sup> Five Year Plan (1997-2002) in brief:-**

- (i) To get project report, prepared through WAPCOS of MMWS & SB etc., and get the approval of the GOI.

**6. Financial and Physical Progress in Annual Plan 97-98, 98-99, 99-2000 & 2000-01****(i) Financial**

| Year      | Outlay | (Rs. In Lakhs) |
|-----------|--------|----------------|
|           |        | Expenditure    |
| 1997-98   | 5.00   | 0.00           |
| 1998-99   | 10.00  | 2.89           |
| 1999-2000 | 5.00   | 4.75           |
| 2000-2001 | 9.00   | 6.10           |

**(ii) Physical**

| Year             | Target                                                                    | Achievement                                                                                              |
|------------------|---------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|
| <b>1997-1998</b> | Payment to consultant for preparation of project report.                  | -----                                                                                                    |
| <b>1998-1999</b> | Payment to consultant for preparation of project report.                  | Rs. 2.89 Lakhs paid to WAPCOS.                                                                           |
| <b>1999-2000</b> | Payment to consultant for preparation of project report                   | Rs.4.87 Lakhs paid to WAPCOS. DPR under preparation by WAPCOS(I), Ltd.                                   |
| <b>2000-2001</b> | Preparation of Detailed project report by M/s.WAPCOS (I) Ltd., New Delhi. | Rs.6.10Lakhs paid to WAPCOS. Preliminary fesibility report received from WAPCOS being examined by NEERI. |

Selection and acquisition of site for proposed treatment plant

A Senior Scientist of NEERI has visited to study the site condition. Project would be finalized on receipt of report from NEERI regarding mode of final out fall and its impact on Environment.

**7. Physical Target for Annual Plan 2001-2002 :**

- Preparation of Detailed project report by M/s.WAPCOS (I) Ltd., New Delhi.
- Selection and acquisition of site for proposed treatment plant.
- To take up the work

**8. Proposed Outlay for Annual Plan 2001-2002 :**

- Andaman District : Rs. 15.00 lakhs.
- Nicobar District : Nil.

**9. Details of Annual Plan 2001-2002 : ( In lakhs)****NON-RECURRING****(A) ANDAMAN DISTRICT**

- |                                                          |   |       |
|----------------------------------------------------------|---|-------|
| 1. Preparation of Detailed Project report by consultant. | } | 15.00 |
| 2. Acquisition of land                                   |   |       |
| 3. To take up the work                                   |   |       |

|                             |       |
|-----------------------------|-------|
| Sub-Total(Andaman District) | 15.00 |
|-----------------------------|-------|

|                      |      |
|----------------------|------|
| II. Nicobar District | 0.00 |
|----------------------|------|

|                             |      |
|-----------------------------|------|
| Sub-Total(Nicobar District) | 0.00 |
|-----------------------------|------|

**I. Non-Recurring Expenditure (Rs. In Lakhs)**

|                           |      |      |
|---------------------------|------|------|
| II. Recurring Expenditure | 0.00 | 0.00 |
|---------------------------|------|------|

|           |      |      |
|-----------|------|------|
| Sub-Total | 0.00 | 0.00 |
|-----------|------|------|

**III. Abstract of Recurring and Non-Recurring Expenditure (2001-2002)**

| District            | Non-Recurring | Recurring   | Total        |
|---------------------|---------------|-------------|--------------|
| 1. Andaman District | 15.00         | 0.00        | 15.00        |
| 2. Nicobar District | 0.00          | 0.00        | 0.00         |
| <b>Total</b>        | <b>15.00</b>  | <b>0.00</b> | <b>15.00</b> |

**10. Summary of Expenditure for Annual Plan 2001-2002 (In lakhs)**

| Sl.No | Item                  | Revenue     | Capital      | Total        |
|-------|-----------------------|-------------|--------------|--------------|
| a)    | Establishment         | 0.00        | 0.00         | 0.00         |
|       | (i) Salaries          | 0.00        | 0.00         | 0.00         |
|       | (ii) OTA              | 0.00        | 0.00         | 0.00         |
|       | (iii) DTE             | 0.00        | 0.00         | 0.00         |
|       | (iv) OE               | 0.00        | 0.00         | 0.00         |
| b)    | Subsidy               | 0.00        | 0.00         | 0.00         |
| c)    | Machinery & Equipment | 0.00        | 0.00         | 0.00         |
| d)    | Building              | 0.00        | 0.00         | 0.00         |
| e)    | Grant-in-aid          | 0.00        | 0.00         | 0.00         |
| f)    | Loan                  | 0.00        | 0.00         | 0.00         |
| g)    | Others                | 0.00        | 15.00        | 15.00        |
|       | <b>Total</b>          | <b>0.00</b> | <b>15.00</b> | <b>15.00</b> |

**11. Employment Generation : Nil****12. Earmarked Outlay for PMGY(In lakhs) : Nil.****13. Departments involved in implementation of the scheme:**

- |                               |       |
|-------------------------------|-------|
| (a) Department of Agriculture | 0.00  |
| (b) Andaman P.W.D             | 15.00 |
| (c) Any Other Agency          | 0.00  |

**14. Remarks. : Continuing Scheme.**

**DETAILED SCHEME****Sub-sector : WATER SUPPLY & SANITATION**

1. Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT  
 2. No & Name of Scheme : 4. PROVIDING SANITATION FACILITIES FOR RURAL AREAS (MNP)(RURAL)

**3. Objective and Justification**

Based upon the adoption of the recommendation of the Habitat Conference by the United Nations water conference the Govt. of India has projected a decade objective of covering 25% of Rural population with safe disposal of human excrete during the International water supply and sanitation decade, 1981-90.

The conference of state secretaries, Chief Engineer and the Head of Implementing Agencies decade, 1981-90 held in New Delhi on 3.2.1982, recommended that a subsidy grant of Rs. 50.00 per head of individual house hold to meet the cost of squatting platforms and 3 to 4 metre pipe line be given. Subsequently, the Govt. of India proposed to provide low cost pour & flush water seal latrines in the villages. Accordingly, considering the increased cost of materials and cost of transportation to these far flung Islands, a scheme was proposed under VII plan for providing subsidy/grant of Rs. 100/- per head for 45,000 persons worth an outlay of Rs. 45.00 lakhs.

Later, the Ministry of works and Housing Govt. of India forwarded the proposal suggested by the Technical Advisory group users Committee (TAC) formed by the United Nations Development Programme (UNDP) wherein it was suggested that the implementing agency may provide the entire cost of the low cost pour and flush water seal latrines with some percentage as loan and some percentage as subsidy to intending villagers.

Accordingly a proposal for providing 50% loan and 50% subsidy towards the cost of pour flush type latrine for 5 users (Total cost of Rs. 5,200/-) was submitted to the Ministry of Agriculture, Department of Rural Development and the programme has been approved considering 100% subsidy for SC/ST population and 50% loan and 50% subsidy for other categories during 1987-88.

The Rural population of U.T. as per 1991 census was 2.03 lakhs. Considering 40% decadal growth, the proposed population by 2001 shall be 2,96,000. Assuring 25% shall be covered by Govt. Quarters & houses constructed by the Govt. Servants available, Housing building loan facilities, the Rural population under the programmes and the number of house holds shall be around 2,22,000 and 44,000 Nos. The population covered during VIII Plan is 3000 and likely coverage during VIII Plan is 1,45,710. Thus, the projected population for covering during 9<sup>th</sup> Plan is 73290. Therefore, it is proposed to provide loan & subsidy for construction of 14,658 latrines with an outlay of Rs 800 Lakhs.

4. Proposed outlay for 9<sup>th</sup> Five year Plan (1997-2002) : Rs.800 Lakhs

**5. Physical Target fixed for 9<sup>th</sup> Five Year Plan (1997-2002) in brief:-**

- (i) To provide loan and subsidy for 14658 units of low cost pour flush water seal latrines with an outlay of Rs. 800 Latrines.

**6. Financial and Physical Progress in Annual Plan 97-98,98-99,99-2000 & 2000-2001****(i) Financial**

| Year      | (Rs. In Lakhs) |             |
|-----------|----------------|-------------|
|           | Outlay         | Expenditure |
| 1997-98   | 150.00         | 0.00        |
| 1998-99   | 0.00           | 0.00        |
| 1999-2000 | 0.00           | 0.00        |
| 2000-2001 | 0.00           | 0.00        |



**CC-24**  
**DETAILED SCHEME**

1. **Name of Department** : ANDAMAN PUBLIC WORKS DEPARTMENT  
 2. **No. & Name of Scheme** : 5. PROVIDING WATER SUPPLY TO CIVIL AND DEFENCE POPULATION FROM THE COMMON SOURCE.

**3. Objective/Justification**

A working group was formed at the Ministry of Defence level to assess the water requirements of Defence units in A&N Islands. As per their report, there is demand of water at Portblair, Mayabunder, Diglipur, Little Andaman, Great Nicobar, CarNicobar and Kamorta for the Defence units.

Due to scarcity of water sources, it is proposed to use common sources for both the population viz. Defence and Civil and the following project have been considered for execution by the Defence Authorities. Water and the project cost are proposed to be shared by the Defence and the Civil Administration.

- (i) PortBlair : Chouldhari Nallah water Supply project  
 (ii) Kamorta : Dabu Nallah water supply project  
 (iii) Great Nicobar : (a) Dinghi Nallah water supply project for CampbellBay  
 (b) Galathea River water supply scheme for South Bay in

GNI

During the 8<sup>th</sup> Plan, the proposal for execution by Defence and part payment of Administration share has been cleared for Chouldhari Nallah project. The balance amount of Chouldhari project and the share of other project likely to be taken up by Defence during 9<sup>th</sup> Plan are to be considered in 9<sup>th</sup> Plan.

**4. Proposed outlay for 9<sup>th</sup> Five year Plan (1997-2002)** : Rs.500 Lakhs

**5. Physical Target fixed for 9<sup>th</sup> Five Year Plan (1997-2002) in brief**

(i) To pay the Administrations share towards Chouldhari Nallah water supply project, Portblair, Dabu Nallah water project at Kamorta and Dingi Nallah water supply project at CampbellBay.

**6. Financial and Physical Progress in Annual Plan 97-98 , 98-99,99-2000 & 2000-01**

(i)Financial (Rs. In Lakhs)

| Year      | Outlay | Expenditure |
|-----------|--------|-------------|
| 1997-98   | 45.00  | 82.00       |
| 1998-99   | 200.00 | 0.00        |
| 1999-2000 | 100.00 | 80.00       |
| 2000-2001 | 100.00 | 0.00        |

(ii)Physical

| Year             | Target                                                                                                                                                                                  | Achievement                                      |
|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|
| <b>1997-1998</b> | Towards Administration share for Chouldhari project to meet escalation of cost.                                                                                                         | Rs.82 Lakhs paid                                 |
| <b>1998-1999</b> | Towards Administration share for Chouldhari project to meet escalation of cost and pay to defence towards the share of Administration for Dinghi Nallah project and Dabu Nallah project | -----                                            |
| <b>1999-2000</b> | Towards Administration share for Chouldhari project to meet escalation of cost and pay to defence towards the share of Administration for Dinghi Nallah project and Dabu Nallah project | Rs.80.00Lakhs paid to MES for Chouldhari project |

|           |                                                                                                                                                                                         |            |
|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| 2000-2001 | Towards Administration share for Chouldhari project to meet escalation of cost and pay to defence towards the share of Administration for Dinghi Nallah project and Dabu Nallah project | To be paid |
|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|

**7. Physical Target for Annual Plan 2001-2002 :**

Payment of Administrations share for Chouldhari project to meet escalation of cost and pay to defence towards the share of Administration for Dinghi Nallah project and Dabu Nallah project

**8. Outlay for Annual Plan 2001-2002 :**

- a) Andaman District : Rs. 100.00 Lakhs.  
b) Nicobar District : Rs. Nil.

**9. Details of Annual Plan 2001-2002 :**

(Rs. In Lakhs)

**A. NON-RECURRING**

| Item                                                                                                                                                                                        | Provision     |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 1. Towards Administration share for Chouldhari project to meet escalation of cost and pay to defence towards the Share of Administration for Dinghi Nallah project and Dabu Nallah project. | 100.00        |
| <b>Total</b>                                                                                                                                                                                | <b>100.00</b> |

**II. Recurring Expenditure** 0.00 0.00

**III. Recurring and Non-Recurring Expenditure (2001-2002)**

| District            | Non-Recurring | Recurring   | Total         |
|---------------------|---------------|-------------|---------------|
| Andaman District    | 100.00        | 0.00        | 100.00        |
| 1. Nicobar District | 00.00         | 0.00        | 00.00         |
| <b>Total</b>        | <b>100.00</b> | <b>0.00</b> | <b>100.00</b> |

**10. Summary of Expenditure for Annual Plan 2001-2002 (In lakhs)**

| Sl.No | Item                  | Revenue     | Capital       | Total         |
|-------|-----------------------|-------------|---------------|---------------|
| a)    | Establishment         | 0.00        | 0.00          | 0.00          |
|       | (i) Salaries          | 0.00        | 0.00          | 0.00          |
|       | (ii) OTA              | 0.00        | 0.00          | 0.00          |
|       | (iii) DTE             | 0.00        | 0.00          | 0.00          |
|       | (iv) OE               | 0.00        | 0.00          | 0.00          |
| b)    | Subsidy               | 0.00        | 0.00          | 0.00          |
| c)    | Machinery & Equipment | 0.00        | 0.00          | 0.00          |
| d)    | Building              | 0.00        | 0.00          | 0.00          |
| e)    | Grant-in-aid          | 0.00        | 0.00          | 0.00          |
| f)    | Loan                  | 0.00        | 0.00          | 0.00          |
| g)    | Others                | 0.00        | 100.00        | 100.00        |
|       | <b>Total</b>          | <b>0.00</b> | <b>100.00</b> | <b>100.00</b> |

**11. Employment Generation : Nil**

**12. Earmarked Outlay for PMGY (Rs. In lakhs) : Nil**

**13. Departments involved in implementation of the scheme:**

- (a) Department of Agriculture : 0.00  
(b) Andaman P.W.D : 100.00  
(c) Any Other Agency : 0.00

**14. Remarks. : Continuing Scheme**

**DETAILED SCHEME**

**1. Name of Department** : ANDAMAN PUBLIC WORKS DEPARTMENT

**2. No. & Name of Scheme** : 6. Flat Bay water supply scheme at Port Blair

**3. Objective/Justification**

This scheme envisages formation of an artificial fresh water lake at Flat Bay, Port Blair for meeting the water requirement of ships calling at Port Blair Port and civil population of Port Blair Municipal area.

Most of the sea area of Flat Bay which is at the tail end of the Port Blair Harbour gets the rain water discharge from a large catchment area of Dhanikari etc. There is a possibility of connecting crown point of Flat Bay to Mithakhari by an embankment of approximately 1km length. The lake so formed could be converted into fresh water lake by gradually flushing out the sea water by collection of rain water from the catchment area. The lake will have an area of about 7 Sq.Km at low water level and a capacity of 21 Million litres of fresh water above low water level. Considering 25% evaporation loss and 15% seepage loss, the water available will be around 12.60 Million litres per day. Presently the Port Management Board (PMB) is getting 0.30 Million liters per day against their requirement of 0.80 Million litres per day. As there is a proposal for construction of transshipment at Port Blair, A&N Islands, the ocean travelers may call at this point which will demand enormous quantity of fresh water. Also, the population of Port Blair is growing fast. It will grow further once the Airport extension is completed and put in operation resulting in increased demand of fresh water.

The embankment will provide a road way to Mithakhari which will act as a bye-pass road from Port Blair to Andaman Trunk Road. The lake could also be used for breeding of fresh water fish which will be a source of considerable revenue to these Islands.

This project is to be taken in three phases

- (i) Survey & Investigation. Techno Economic feasibility study and rapid environmental impact assessment and submission of report.
- (ii) Design & estimation and preparation of detailed project report.
- (iii) Execution of project.

**4. Proposed outlay for 9<sup>th</sup> Five year Plan (1997-2002)** : -----

**5. Physical Target fixed for 9<sup>th</sup> Five Year Plan (1997-2002) in brief**

- (i) Survey & Investigation. Techo-economic feasibility study and rapid environmental impact assessment and submission of report.
- (ii) Design & estimation and preparation of detailed project report.
- (iii) Execution of project



**6. Financial and Physical Progress in Annual Plan 1997-98 , 98-99 99-2000 & 2000-01****(i) Financial**

| Year      | (Rs. In Lakhs) |             |
|-----------|----------------|-------------|
|           | Outlay         | Expenditure |
| 1997-98   | 0.00           | 0.00        |
| 1998-99   | 30.00          | 30.00       |
| 1999-2000 | 240.00         | 240.00      |
| 2000-2001 | 5.00           | 0.00        |

**(ii) Physical**

| Year             | Target                                                                                                                              | Achievement       |
|------------------|-------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| <b>1997-1998</b> | Survey & investigation, Techno-Economic feasibility study and rapid environmental impact assessment study and submission of report. | Work in progress  |
| <b>1998-1999</b> | Survey & investigation, Techno-Economic feasibility study and rapid environmental impact assessment study and submission of report. | Work in progress  |
| <b>1999-2000</b> | Stage-II. Design & Formation                                                                                                        | Action initiated. |
| <b>2000-2001</b> | Stage-III Execution of project                                                                                                      | -----             |

**7. Physical Target for Annual Plan 2001-2002 :**

To start Stage: III i.e., execution of project

**8 .Outlay for Annual Plan 2001-2002 :**

- a) Andaman District : Rs. 5.00 Lakhs.  
b) Nicobar District : Rs. Nil.

**9. Details of Draft Annual Plan 2001-2002 :**

|                                    |  | ( Rs. In Lakhs) |
|------------------------------------|--|-----------------|
| <b>A. NON-RECURRING</b>            |  |                 |
| Item                               |  | Provision       |
| 1. Stage-III- Execution of project |  | 5.00            |
| <b>Total</b>                       |  | <b>5.00</b>     |
| <b>II. Recurring Expenditure</b>   |  | <b>0.00</b>     |
| <b>Sub-Total</b>                   |  | <b>0.00</b>     |

**III. Recurring and Non-Recurring Expenditure (2001-2002)**

| District            | Non-Recurring | Recurring   | Total       |
|---------------------|---------------|-------------|-------------|
| 1. Andaman District | 5.00          | 0.00        | 5.00        |
| 1. Nicobar District | 0.00          | 0.00        | 0.00        |
| <b>Total</b>        | <b>5.00</b>   | <b>0.00</b> | <b>5.00</b> |

**10. Summary of Expenditure for Draft Annual Plan 2001-2002 (In lakhs)**

| Sl.No | Item                  | Revenue     | Capital     | Total       |
|-------|-----------------------|-------------|-------------|-------------|
| a)    | Establishment         | 0.00        | 0.00        | 0.00        |
|       | (i) Salaries          | 0.00        | 0.00        | 0.00        |
|       | (ii) OTA              | 0.00        | 0.00        | 0.00        |
|       | (iii) DTE             | 0.00        | 0.00        | 0.00        |
|       | (iv) OE               | 0.00        | 0.00        | 0.00        |
| b)    | Subsidy               | 0.00        | 0.00        | 0.00        |
| c)    | Machinery & Equipment | 0.00        | 0.00        | 0.00        |
| d)    | Building              | 0.00        | 0.00        | 0.00        |
| e)    | Grant-in-aid          | 0.00        | 0.00        | 0.00        |
| f)    | Loan                  | 0.00        | 0.00        | 0.00        |
| g)    | Others                | 0.00        | 5.00        | 5.00        |
|       | <b>Total</b>          | <b>0.00</b> | <b>5.00</b> | <b>5.00</b> |

**11. Employment Generation : Nil****12. Earmarked Outlay for PMGY(Rs. In lakhs) : Nil****13. Departments involved in implementation of the scheme:**

|                               |   |      |
|-------------------------------|---|------|
| (a) Department of Agriculture | : | 0.00 |
| (b) Andaman P.W.D             | : | 5.00 |
| (c) Any Other Agency          | : | 0.00 |

**14. Remarks. :** This is a new scheme commencing from 1998-99 initiated by PMB and the Chief Secretary in one of the meeting desired that the scheme presently operated by PMB should be modified and incorporated as a part of the scheme under Sub-Sector "Water Supply & Sanitation" to be operated by APWD from Annual Plan 2001-2002.

DETAIL SCHEME

1. **Name of the Department** : **Municipal Council**
2. **No. and Name of the Scheme** : **6 Water Supply and Sanitation**
3. **Objective and Justifications**

During the VIII plan period a scheme for Augmentation of water distribution system was commenced with a total out lay of Rs.347 Lakhs which consisted replacement of old pipe line with pipes of bigger dimension and construction of Circular water Reservoir. The technical clearance was given by the Ministry of Urban Development during the year 1993-94 on the basis of preliminary estimate. The implementation of the scheme was prescribed in a phased manner on yearly basis. Besides, on ground survey, it was observed that the actual requirement of pipes were much higher than that of estimated requirement projected in the technically sanctioned preliminary estimate. The revised estimate has been prepared and approved for Rs.610 lakhs has also been conveyed by the Ministry. The Scheme therefore confined to meet the additional requirement Mentioned in the cost escalation for the physical achievement. Further due to extension of Municipal limit the Council has to take up the Water supply distribution system in the extended Municipal Area. Provision for providing additional feeder lines and construction of CWRs have been made in the Scheme. Further the water meters are not installed in the distribution points where bulk supplies made to the commercial establishments and other institutions. It was felt that the present system of measuring water as per the size of the pipe and capacity of the tank should be discontinued and water meter should be installed for better assesment of quantity of water supplied in bulk.

In the annual plan 2001-2002, there is a proposal for replacement of pipe line, Improvement of distribution system of water at new pahargaon and austinabad Municipal area and construction of elevated water tank with a proposed outlay of Rs. 200 lakhs.
4. **Outlay for 9<sup>th</sup> Plan 1997-2002** : **Rs.650.00 lakhs**

**5. Physical target for 9<sup>th</sup> Five year Plan (1997-2002) – in brief**

- i. Replacement of old pipelines by providing various bigger dimensions CI & GI pipes, 12,000 Rmts - 90,000 lakhs each.
- ii. Construction of 6 Nos. CWR at Shadipur, Nayagaon, Haddo, Buniyadabad, Police Hill, AIR Hill.
- iii. Construction of 1,300 Rmts compound wall and store-cum-watchman qtr.
- iv. Providing 500 Nos water meter, booster pump and purchase of 1 No. truck.
- v. Installation of Secondary Pump Sets, Pump House, Suction & Delivery Line at AIR Hill.
- ii. Building
- iii. Others

**6. Financial and Physical progress in Annual Plans**

| A. | Financial      | 97-98                                                                                                                                                                                                        | 98-99  | 99-2000 | 2000-01                | 2001-2002               |
|----|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------|------------------------|-------------------------|
| a. | Outlay         | 280.00                                                                                                                                                                                                       | 201.00 | 105.00  | 60.00                  | 200.00                  |
| b. | Expenditure    | 280.00                                                                                                                                                                                                       | 201.00 | 105.00  | 60.00<br>(Anticipated) | 200.00<br>(Anticipated) |
| B. | Physical       | Target                                                                                                                                                                                                       |        |         |                        | Ach.                    |
|    | During 97-98   | Replacement of pipe lines                                                                                                                                                                                    |        |         |                        | 100%                    |
|    | During 98-99   | Replacement of old pipe lines by providing various bigger dimension CI & GI pipes 4800 Rmts each.                                                                                                            |        |         |                        | 100%                    |
|    | During 99-2000 | Replacement of old pipe lines, Const. of 2 Nos CWR, 2 No. C/Wall, Slow sand filter Bed, 150 Nos Water Meter for bulk supply 5 Nos Well                                                                       |        |         |                        | 100%                    |
|    | During 2000-01 | Replacement of existing pipelines by pipes of Bigger dimension.                                                                                                                                              |        |         |                        | 35.50%                  |
|    | During 2001-02 | 1.Replacement of existing pipelines by pipes of Bigger dimension.<br>2. Improvement of distribution system of water at New pahargaon & Austinabad Municipal area.<br>3. Construction of Elevated Water tank. |        |         |                        | --                      |
|    | Others         |                                                                                                                                                                                                              |        |         |                        |                         |

**7. Physical Target for Annual Plan 2001-2002**

- 1. Replacement of existing pipe lines by providing pipes of Bigger dimension.
- 2. Improvement of distribution system of water at New pahargaon & Austinabad Municipal area.
- 3. Construction of Elevated Water Tank.

**8. Proposed Outlay for Annual Plan 2001-2002**

*Rs. in Lakhs)*

|    |                  |                  |
|----|------------------|------------------|
| a. | Andaman District | Rs.200.00        |
| b. | Nicobar District | ---              |
|    | <b>Total</b>     | <b>Rs.200.00</b> |

9. Details of Annual Plan outlay 2001-2002 with provision for each work.

**I NON-RECURRING**

| Item                                                                                         | Revenue          | Capital   | Total            |
|----------------------------------------------------------------------------------------------|------------------|-----------|------------------|
| 1. Replacement of existing pipe lines by providing pipes of Bigger dimension                 | Rs.25.00         | --        | Rs.25.00         |
| 2. Improvement of distribution system of water at New pahargaon & Austinabad Municipal area. | Rs.50.00         | --        | Rs.50.00         |
| 3. Construction of Elevated Water Tank.                                                      | Rs. 125.00       | --        | Rs. 125.00       |
| <b>TOTAL</b>                                                                                 | <b>Rs.200.00</b> | <b>--</b> | <b>Rs.200.00</b> |

**A. Building (Area/Block Wise)**

**B. Ongoing Works**

**1. Works to be started for which estimates approved.**

i. --

ii --

iii --

**2. Works proposed but estimate yet to be proposed.**

i. ---

ii ---

iii ---

**b. New Works**

i ---

ii ---

iii ---

Total Buildings

**C. Other (Specify)**

**ANDAMAN DISTRICT**

**A. Machinery**

1. --

2. --

**B. Others**

1. --

2. --

**Sub-Total of Andaman District**

**NICOBAR DISTRICT**

**A. Machinery**

1. ---

2. ---

**B. Others**

1. ---

2. ---

**Sub-Total of Nicobar District** ---

**Total Others (b)** ---

**Total Non-Recurring (Building & Others)---****II RECURRING****Andaman District****a. Pay and allowances of staff****i. Post created during 7/8<sup>th</sup> five Year Plan but not yet transferred to Non-Plan**

1. ---
2. ---
3. ---

**ii. Post created during 97-98**

1. ---
2. ---
3. ---

**iii. Post Created during 98-99**

1. ---
2. ---
3. ---

**iv. Post created during 99-2000**

1. ---
2. ---
3. ---

**v. Post created during 2000-2001**

1. ---
2. ---
3. ---

**III POST TO BE CREATED DURING 2001-2002**

Total Pay and allowances of staff ---

**IV OTHERS (Specify)****V TOTAL OF RECURRING AND NON-RECURRING**

|                         | Recurring | Non-Recurring | Total  |
|-------------------------|-----------|---------------|--------|
| <b>Andaman District</b> | --        | 200.00        | 200.00 |
| <b>Nicobar District</b> | --        | --            | --     |
| <b>Total</b>            | --        | 200.00        | 200.00 |

**10. Summary for Annual Plan 2001-2002**

| Sln        | Item                 | Revenue | Capital | Total  |
|------------|----------------------|---------|---------|--------|
| <b>a.</b>  | <b>Establishment</b> | --      | --      | --     |
| <i>i.</i>  | <i>Salaries</i>      | --      | --      | --     |
| <i>ii.</i> | <i>OTA</i>           | --      | --      | --     |
| <i>Iii</i> | <i>DTE</i>           | --      | --      | --     |
| <i>Iv</i>  | <i>OE</i>            | --      | --      | --     |
| <b>b.</b>  | <b>Subsidy</b>       | --      | --      | --     |
| <b>c.</b>  | <b>Machinery</b>     | --      | --      | --     |
| <b>d.</b>  | <b>Building</b>      | --      | --      | --     |
| <b>e.</b>  | <b>Grant-in-aid</b>  | 200.00  | --      | 200.00 |
| <b>f.</b>  | <b>Loan</b>          | --      | --      | --     |
| <b>g.</b>  | <b>Others</b>        | --      | --      | --     |
|            | <b>TOTAL</b>         | 200.00  | --      | 200.00 |

## 11. Employment Generation

|         | 9 <sup>th</sup><br>Plan | 1997-98 |      | 1998-99 |     | 1999-2000 |     | 2000-2001 |     | 2001-2002 |     |
|---------|-------------------------|---------|------|---------|-----|-----------|-----|-----------|-----|-----------|-----|
|         |                         | Tgt     | Ach. | Tgt     | Ach | Sch.      | Tgt | Ach.      | Tgt | Ach.      | Tgt |
| Group A | --                      | --      | --   | --      | --  | --        | --  | --        | --  | --        | --  |
| Group B | --                      | --      | --   | --      | --  | --        | --  | --        | --  | --        | --  |
| Group C | --                      | --      | --   | --      | --  | --        | --  | --        | --  | --        | --  |
| Group D | --                      | --      | --   | --      | --  | --        | --  | --        | --  | --        | --  |
| Total   | --                      | --      | --   | --      | --  | --        | --  | --        | --  | --        | --  |

## 12. Earmarked Outlay for PMGY --- NIL

## 13. Department/ Agencies involved in implementation of Schemes

(Rs. in lakhs)

| Department                                    | Amount        |
|-----------------------------------------------|---------------|
| Name of Department : <i>Municipal Council</i> | <i>200.00</i> |
| APWD                                          | --            |
| Others                                        | --            |
| <b>TOTAL</b>                                  | <b>200.00</b> |

**ANDAMAN AND NICOBAR ADMINISTRATION  
ZILLA PARISHAD**

- .....
1. Name of Department : **Panchayati Raj Institutions'**
  2. No. & Name of the Scheme : **8. Water Supply in Rural areas by PRIs**
  4. Objective of the Scheme :

This is a continuing scheme. This scheme is aimed to provide water supply in rural areas through the Panchayati Raj Institutions. The people's representatives of the village have better knowledge about the drinking water problem of the village more than any one else. From the survey conducted in 1992, it was found that 100 out of 504 villages are getting water supply less than 40 litres per day per person. However, 40 litres of water is to be supplied per person per day, which is the maximum supply limit fixed as per norms of GOI. The Panchayat Raj Institutions found that the population of every village have increased manifold the supply position in many villages has not increase as par with population. Hence, water problem became acute. As more and more independent families are coming up year after year, the process of augmentation and extension of water supply also increases demanding tapping of new resources became inevitable to meet the growing demand.

This is one of the basic minimum services and the programme is proposed to be implemented through the PRIs.

4. Outlay for 9<sup>th</sup> Plan (1997-2002) : Rs. 855 Lakhs
5. Outlay for 2001-2002 : Rs. 1215 Lakhs
6. Principal target to be achieved during 2001-2001/9<sup>th</sup> Five Year Plan

- i) Identification of problem areas in villages, according priorities to the works and recommending to the Panchayat Samities for taking up the works.
- ii) Providing funds as grant-in-aid to the Panchayat Samities for taking up the works
- iii) Survey and investigation by the Engineering Wing of the PRIs and completion of the works according to availability of funds.
- iv) Completion of all identified works for solving the immediate problems of the villages within Rs. 12.15 Crores during the year 2001-2002.

7. Physical & Financial Progress in Annual Plan:

a) Financial:

|                | 1997-98 | 1998-99 | 1999-2000 | 2000-2001              | 2001-2002 |
|----------------|---------|---------|-----------|------------------------|-----------|
| a) Outlay      | 155.00  | 100.00  | 200.00    | 40.00                  | 1215.00   |
| b) Expenditure | 155.00  | 100.00  | 200.00    | 40.00<br>(Anticipated) |           |

(Rs. in Lakhs)



b) Physical Target:

During the year 2001-2002, the works as per list of works seen from CC-35 to CC-61, are proposed to be taken up.

8. Target for Andaman District and Nicobar District

The list of works identified to be taken up by Zilla Parishad, Panchayat Samitis and Gram Panchayat by each Gram Sabha and compiled by Panchayat Samitis has been drawn up which is appended. The works will be taken up as per priority assigned by the PRIs. The proposed expenditure of Rs. 1215 lakhs during the current year would be generating nearly 4,28,000 mandays of employment to the rural poor of which 85,600 employment will be generated during the 2001-2002. In case any work which was suggested by the Gram Panchayat Member, Panchayat Samiti Member or Zilla Parishad Member in the Gram Sabha and were approved by Gram Sabha, but not included in the list also be taken up by the Gram Panchayat/Panchayat Samiti/Zilla Parishad by enclosing a copy of the resolution approved by the Gram Sabha at the stage of preparation of estimates. The number of water supply works to be taken up during 2001-2002 as per the list appended is as follows:

9. Detail of Annual Plan Outlay 2001-2002 : Rs. 1215.00 Lakhs

I. Recurring : Nil

II Non-recurring :

(Rs. in lakhs)

| Items                            | Revenue | Capital | Total   |
|----------------------------------|---------|---------|---------|
| (a) Building                     |         |         |         |
| (iii) Continuing works (specify) |         |         |         |
| a)                               |         |         |         |
| b)                               |         |         |         |
| Total:-                          |         |         |         |
| iv) New works (specify)          |         |         |         |
| a)                               |         |         |         |
| b)                               |         |         |         |
| Total:-                          |         |         |         |
| Total Buildings ( i + ii)        |         |         |         |
| b) Other Expenditure (specify)   |         |         |         |
| a) Grant-in-aid                  |         |         |         |
| b)                               | 1215.00 | -----   | 1215.00 |
| Total:-                          |         |         |         |
| Total Non-recurring (a+b)        | 1215.00 | -----   | 1215.00 |

III. Total Recurring & Non-Recurring Rs. 1215.00 lakhs

## 12. Summary of Expenditure

(Rs. in lakhs)

|    |                       | Revenue | Capital | Total   |
|----|-----------------------|---------|---------|---------|
| a) | Establishment         |         |         |         |
|    | v) Salaries           |         |         |         |
|    | vi) OTA               |         |         |         |
|    | vii) DTE              |         |         |         |
|    | viii) OE              |         |         |         |
| b) | Subsidy               |         |         |         |
| c) | Machinery & Equipment |         |         |         |
| d) | Building              |         |         |         |
| e) | Grant-in-aid          | 1215.00 | ----    | 1215.00 |
| f) | Loans                 |         |         |         |
| g) | Other                 |         |         |         |
|    | <b>Total</b>          | 1215.00 | ----    | 1215.00 |

## 13. Employment Generation:

2001-2002 - 85,600 Mandays  
 Women Component - 40,600 Mandays

14. Earmarked Outlay for PMGY (Rs. in lakhs): Rs. 215 Lakhs.

15. Department/Agencies involved in implementation of scheme: PRIs of A&N Islands.

\*\*\*\*\*

| ANNUAL PLAN<br>WATER SUPPLY WORKS<br>TO BE UNDERTAKEN BY PRIs<br>2001-02<br>DIGLIPUR PANCHAYAT SAMITI |                                                                                                                                                                                                                                        |                        |                        |
|-------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------------|
| Sl.No                                                                                                 | Name of Work                                                                                                                                                                                                                           | Cost<br>(Rs. in lakhs) | Gram Panchayat<br>Area |
| (1)                                                                                                   | (2)                                                                                                                                                                                                                                    | (3)                    | (4)                    |
|                                                                                                       | <b>Zilla Parishad Works<br/>Grant-in-Aid (Water Supply)</b>                                                                                                                                                                            |                        |                        |
| 1.                                                                                                    | C/o. 1 no. Pond at ramnagar-2.                                                                                                                                                                                                         | 2.00                   | Ramnagar               |
| 2.                                                                                                    | C/o. 1 no. Pond at Jaganathdera.                                                                                                                                                                                                       | 2.00                   | Kalighat               |
| 3.                                                                                                    | C/o. 2 nos. pond at Sagardeep<br>(1 each at 17 families and 8<br>families)                                                                                                                                                             | 5.00                   | Keralapuram            |
| 4.                                                                                                    | Providing of pipeline at Sagardeep.                                                                                                                                                                                                    | 0.10                   | -do-                   |
| 5.                                                                                                    | C/o. 1 No. RCC ring well at Aerial<br>Bay.                                                                                                                                                                                             | 1.00                   | -do-                   |
| 6.                                                                                                    | C/o. 3 nos. RCC ring well at R.K.<br>Gram.                                                                                                                                                                                             | 3.00                   | R.K. Gram              |
| 7.                                                                                                    | C/o. 2 nos. RCC Ring well one<br>each at W.No.1&3 at<br>Subhashgram.                                                                                                                                                                   | 2.00                   | Subhashgram            |
| 8.                                                                                                    | C/o. 3 nos. RCC ring well one each<br>in three villages.                                                                                                                                                                               | 3.00                   | Shibpur                |
| 9.                                                                                                    | C/o. 2 nos. RCC ring well at<br>Kishorinagar.                                                                                                                                                                                          | 2.00                   | Kishorinagar           |
| 10.                                                                                                   | C/o. 1 no. Pond at Sitanagar                                                                                                                                                                                                           | 2.00                   | Sitanagar              |
| 11.                                                                                                   | C/o. 1 no. Pond at Nischintapur.                                                                                                                                                                                                       | 2.00                   | Nabagram               |
| 12.                                                                                                   | C/o. 2 nos. water pond in Diglipur.                                                                                                                                                                                                    | 4.00                   | Diglipur               |
| 13.                                                                                                   | C/o. pipeline from main road<br>Swarajgram to Badur Tikrey length<br>5.5 km.                                                                                                                                                           | 0.50                   | Radhanagar             |
| 14.                                                                                                   | C/o. pipeline from Chityranjan<br>house to Late. Ganapathy Baroi's<br>house length 1.5 km and Hathilevel<br>(Shyamnagar) bus stand to Ganesh<br>Haldar's houc via Premananda<br>Gains house. Ravindrath Baroi to<br>Amal Biswas 2 km.s | 0.20                   | -do-                   |
| 15.                                                                                                   | C/o. pipe line from Subhas Mistry's                                                                                                                                                                                                    | 0.10                   | Laxmipur               |

|     |                                                                                                                      |             |              |
|-----|----------------------------------------------------------------------------------------------------------------------|-------------|--------------|
|     | house to Parimal Mondal's house<br>800 mtrs.                                                                         |             |              |
| 16. | C/o. 1 no. RCC ring well at<br>Madhupur G.P.                                                                         | 1.00        | Madhupur     |
| 17. | C/o. 1 no. Water pond at<br>Madhupur.                                                                                | 2.00        | -do-         |
|     | <b>Total:</b>                                                                                                        | <b>31.9</b> |              |
|     | <b>PANCHAYAT SAMITI WORKS</b>                                                                                        |             |              |
|     | <b>Grant-in-Aid (Water Supply)</b>                                                                                   |             |              |
| 1.  | C/o. 2 nos. RCC ring well at<br>Ramnagar.                                                                            | 2.00        | Ramnagar     |
| 2.  | C/o. 1 no. RCC ring well at<br>W.No.2 near Teacher's Colony at<br>Keralapuram.                                       | 1.00        | Keralapuram  |
| 3.  | C/o. 2 nos. ponds at Keralapuram<br>village.                                                                         | 4.00        | -do-         |
| 4.  | C/o. 1 no. RCC ring well at Aerial<br>Bay.                                                                           | 1.00        | Keralapuram  |
| 5.  | C/o. 8 nos. RCC ring well at R.K.<br>Gram.                                                                           | 8.00        | -do-         |
| 6.  | C/o. 1 no. RCC tank at W.No. 3 at<br>Subhashgram (Capacity 60,000<br>ltrs.)                                          | 9.00        | Subhashgram  |
| 7.  | C/o. 3 nos. RCC ring well one each<br>at 3 constituent villages of Shibpur<br>Panchayat.                             | 3.00        | Shibpur      |
| 8.  | C/o. one number pond at<br>Mohanpur village.                                                                         | 2.00        | Kishorinagar |
| 9.  | C/o. 4 nos. RCC ring well at<br>Sitnagar.                                                                            | 4.00        | Sitnagar     |
| 10. | C/o. 2 nos. RCC ring well at<br>Nabagram.                                                                            | 2.00        | Nabagram     |
| 11. | C/o. 1 no. Pond at Nabagram                                                                                          | 2.00        | -do-         |
| 12. | C/o. 2 nos. RCC ring well at<br>Diglipur.                                                                            | 2.00        | -do-         |
| 13. | Laying of pipeline from main road<br>to Anil Sikdar's house via Nitya<br>Gopal Talukdar & Manohar<br>Mondal's house. | 2.00        | Radhanagar   |
| 14. | Laying of pipeline connection form                                                                                   | 2.00        | -do-         |

|     |                                                                             |              |                |
|-----|-----------------------------------------------------------------------------|--------------|----------------|
|     | main to Anganwadi centre at Swarajgram and Radhanagar.                      |              |                |
| 15. | C/o. RCC ring well at Ganesh Dhali's house at Laxmipur.                     | 1.00         | Laxmipur       |
| 16. | C/o. RCC ring well att Ananta Bairagi's house at Milangram.                 | 1.00         | -do-           |
| 17. | C/o. 2 nos. RCC ring well at Madhupur.                                      | 2.00         | Madhupur       |
| 18. | C/o. 1 no. Water Pond at Madhupur.                                          | 2.00         | -do-           |
|     | <b>Total:</b>                                                               | <b>50.00</b> |                |
|     | <b>GRAM PANCHAYAT WORKS</b>                                                 |              |                |
|     | <b>Grant-in-Aid (Water Supply Works)</b>                                    |              |                |
| 1.  | C/o. 2 nos. RCC ring well at Rannagar.                                      | 2.00         | Rannagar       |
| 2.  | Repair and maintenance of existing RCC ring wells at Ramanagar.             | 0.30         | -do-           |
|     | <b>Total:</b>                                                               | <b>2.30</b>  |                |
| 3.  | C/o. 2 nos. water storage tanks in various places at Kalighat.              | 5.10         | Kalighat       |
| 4.  | C/o. 4 nos. water storage ponds at various places at K/Ghat.                | 8.00         | -do-           |
|     | <b>Total:</b>                                                               | <b>13.10</b> |                |
| 5.  | C/o. RCC rings well one number near NC George at Keralapuram.               | 1.00         | Keralapuram    |
| 6.  | C/o. RCC ring well at W.No. 1.                                              | 1.00         | -do-           |
| 7.  | C/o. RCC ring well at VS Pally near Niel Karati and Nirodh Gharami.         | 1.00         | -do-           |
| 8.  | C/o. RCC ring well at W.No. 2 at VS Pally.                                  | 1.00         | -do-           |
|     | <b>Total:</b>                                                               | <b>4.00</b>  |                |
| 9.  | C/o. 5 nos. RCC ring well at R.K. Gram.                                     | 5.00         | Ramakrishnagar |
|     | <b>Total:</b>                                                               | <b>5.00</b>  |                |
| 10. | C/o. 3 nos. RCC ring well at W.No. 3,4 & 5 one each.                        | 3.00         | Subhashgram    |
| 11. | C/o. RCC water tank at NS Vidyalaya at Subhashgram. (Capacity 50,000 ltrs.) | 0.75         | -do-           |
|     | <b>Total:</b>                                                               | <b>3.75</b>  |                |

|                                    |                                                                   |               |              |
|------------------------------------|-------------------------------------------------------------------|---------------|--------------|
| 12.                                | C/o. 3 nos. RCC ring well one each in three constitutes villages. | 3.00          | Shibpur      |
|                                    | <b>Total:</b>                                                     | <b>3.00</b>   |              |
| 13.                                | C/o. 2 nos. RCC ring well at Kishorinagar at Parangara villages.  | 2.00          | Kishorinagar |
|                                    | <b>Total</b>                                                      | <b>2.00</b>   |              |
| 14.                                | C/o. 1 no. Pond at Krishnapuri.                                   | 2.00          | Sitanagar    |
| 15.                                | C/o. 1 no. Pond at Sitanagar.                                     | 2.00          | -do-         |
|                                    | <b>Total</b>                                                      | <b>4.00</b>   |              |
| 16.                                | C/o. 3 nos. RCC ring well in various places in Nabagram.          | 3.00          | Nabagram     |
| 17.                                | C/o. 1 no. Pond at Nabagram.                                      | 2.00          | -do-         |
|                                    | <b>Total:</b>                                                     | <b>5.00</b>   |              |
| 18.                                | C/o. 1 number water tank at Ram Mandir at Diglipur.               | 4.00          | Diglipur     |
| 19.                                | C/o. 1 no. Water tank at Murugan Temple at Diglipur.              | 4.50          | -do-         |
|                                    | <b>Total:</b>                                                     | <b>8.50</b>   |              |
| 20.                                | C/o. 6 nos. RCC ring well at Swarajgram, Radhanagar & Shyannagar. | 6.00          | Radhanagar   |
|                                    | <b>Total:</b>                                                     | <b>6.00</b>   |              |
| 21.                                | C/o. RCC ring well near Chitha Ranjan's house at Milangarm.       | 1.00          | Laxmipur     |
| 22.                                | C/o. RCC ring well near Harihar Mistry's house at M/gram          | 1.00          | -do-         |
| 23.                                | C/o. RCC ring well near Ram Sunder Pal's house at I./Pur.         | 1.00          | -do-         |
|                                    | <b>Total:</b>                                                     | <b>3.00</b>   |              |
|                                    | <b>Grand Total (GP Water Supply works)</b>                        | <b>141.55</b> |              |
| <b>MAYABUNDER PANCHAYAT SAMITI</b> |                                                                   |               |              |
|                                    | <b>ZILLA PARISHAD WORKS</b>                                       |               |              |
| 1.                                 | Renovation of pond at Hanspuri.                                   | 0.10          | Chainpur     |
| 2.                                 | C/o. 3 nos RCC ring well at the different areas of Harinagar.     | 3.00          | Harinagar    |
| 3.                                 | C/o. RCC Barrack at Dukenagar nallah.                             | 0.10          | Swadeshnagar |
|                                    | <b>PS : Water Supply Total:</b>                                   | <b>3.20</b>   |              |
| <b>PANCHAYAT SAMITI WORKS</b>      |                                                                   |               |              |

CC-46

|    |                                                                                                           |             |            |
|----|-----------------------------------------------------------------------------------------------------------|-------------|------------|
| 1. | C/o. RCC well at Mayabunder.                                                                              | 1.00        | Mayabunder |
| 2. | C/o. pond at Rampur.                                                                                      | 2.00        | Rampur     |
| 3. | C/o. of water tank with the capacity (20,000 ltrs) at Basantipur.                                         | 0.30        | Basantipur |
| 4. | Laying of pipe line from Shri. Sudhir Das house to shri. Aswaini Paul's house at govindapur (1-500 mtrs). | 0.10        | -do-       |
|    | <b>PS : Water Supply Total:</b>                                                                           | <b>3.40</b> |            |

| <b>GRAM PANCHAYAT WORKS</b>    |                                                                                                                                            |              |                  |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------|
| 1.                             | Renovation of 2 nos. RCC ring wells at Mayabunder.                                                                                         | 0.20         | Mayabunder       |
| 2.                             | C/o. Water Tank at Mayabunder, W.No.4 (Cap. 20,000 ltrs).                                                                                  | 0.30         | -do-             |
| 3.                             | C/o. 1 no. Bathing complex at Danapur near Shri. Chandrika.                                                                                | 0.50         | Pokkadera        |
| 4.                             | C/o. 1 no. Bathing Complex at Danapur.                                                                                                     | 0.50         | -do-             |
| 5.                             | C/o. 3 nos. RCC ring wells at Tarmakang W.No. 4.                                                                                           | 3.00         | Rampur           |
| 6.                             | C/o. 4 nos. RCC ring wells each at Tugapur - 2 & 8.                                                                                        | 4.00         | Pahalgaoon       |
| 7.                             | C/o. 4 nos. RCC ring wells each 2 at Chainpur & P/Mudari.                                                                                  | 4.00         | Chainpur         |
| 8.                             | Renovation of pond at Basantipur.                                                                                                          | 0.20         | Basantipur       |
| 9.                             | C/o. 1 no. RCC ring well near Anganwadi School at H/Nagar.                                                                                 | 1.00         | Harinagar        |
| 10.                            | C/o. 1 no. RCC ring well at Harinagar W.No.6.                                                                                              | 1.00         | -do-             |
| 11.                            | C/o. 1 no. RCC ring well at Furbar house at H/Nagar W.No.5.                                                                                | 1.00         | -do-             |
| 12.                            | C/o. big size water tank at Harinagar village for drinking water & irrigation purpose of Swadeshnagar and Harinagar (Capacity 50,000 ltrs) | 0.75         | -do-             |
| 13.                            | C/o. 3 nos. RCC ring wells at Swadeshnagar.                                                                                                | 3.00         | Swadeshnagar     |
| <b>GP : Water Supply Total</b> |                                                                                                                                            | <b>19.45</b> |                  |
| <b>RANGAT PANCHAYAT SAMITI</b> |                                                                                                                                            |              |                  |
| <b>Zilla Parishad Works</b>    |                                                                                                                                            |              |                  |
| <b>Water Supply Works</b>      |                                                                                                                                            |              |                  |
| 1.                             | C/o. soil protection bund from ICL Camp to PK Mallick's land Nimbutala.                                                                    | 1.80         | S/Puram & N/Tala |
| 2.                             | C/o. 5 nos. RCC ring well in Desaratpur Panchayat area (Problem area)                                                                      | 5.00         | D/Pur & Rangat   |



|                               |                                                                                                                                      |             |                 |
|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------------|
| 3.                            | C/o. 1 no. RCC water reservoir at Kaushalyanagar near Panchayat Bldg.                                                                | 1.00        | U/Pur & K/Nagar |
| 4.                            | C/o. 1 no. Water tank at SS adazig (10,000 ltrs capacity).                                                                           | .20         | S/Garh & N/Bur  |
|                               | <b>ZP Water Supply Total</b>                                                                                                         | <b>8.00</b> |                 |
| <b>PANCHAYAT SAMITI WORKS</b> |                                                                                                                                      |             |                 |
|                               | <b>Water Supply Works:</b>                                                                                                           |             |                 |
| 1.                            | C/o. water tank at Dharmapur near velly bridge (1,000 ltrs.)                                                                         | 0.02        | Sivapuram       |
| 2.                            | C/o. water tank at PS Panchavati W.No. 1 (1,000 ltrs.)                                                                               | 0.02        | -do-            |
| 3.                            | C/o. water tank at Sivapuram at W.No.2 near existing Community Hall (2,000 ltrs.)                                                    | 0.03        | -do-            |
| 4.                            | C/o. 5 nos. RCC ring well in Desaratpur Panchayat at problem area.                                                                   | 5.00        | Desaratpur      |
| 5.                            | Clearing and development of existing water dam at Rangat.                                                                            | 5.00        | Rangat          |
| 6.                            | C/o. bathing complex near the water reservoir at Rangat W.No.12.                                                                     | 0.50        | -do-            |
| 7.                            | Repair and maintenance of RCC ring well in Rangat area.                                                                              | 0.50        | -do-            |
| 8.                            | C/o. Public latrine in Rampur W.No. 4 (one number).                                                                                  | 2.50        | Parnasala       |
| 9.                            | C/o. mini path one water sources of Anil Haldar at Sabari at W.No.4. SW: Extension of 400 mtrs pipeline from the source on roadside. | 1.00        | Sabari          |
| 10.                           | C/o. 2 nos. minor irrigation pond at K. Nagar and Saktigarh village.                                                                 | 4.00        | Kaushalyanagar  |
| 11.                           | C/o. 5 nos. RCC ring well at Bakultala at problem area.                                                                              | 5.00        | Bakultala       |
| 12.                           | C/o. 1 no. Water tank at Bakultala Bazar (1,000 ltrs.)                                                                               | 0.22        | -do-            |
| 13.                           | C/o. RCC sanitary latrine-cum-bathroom for community purpose at Uttara Panchayat market.                                             | 3.00        | Uttara          |

|                             |                                                                 |              |                   |
|-----------------------------|-----------------------------------------------------------------|--------------|-------------------|
| 14.                         | C/o. 2 nos. RCC ring well at Uttara and Shantanu village.       | 2.00         | Uttara & Shantanu |
| 15.                         | C/o. 1 no. Water pond at Kattai Khari village.                  | 2.00         | Nilambur          |
| 16.                         | C/o. water pond at Baludera.                                    | 2.00         | -do-              |
|                             | <b>PS Water Supply Total :</b>                                  | <b>32.79</b> |                   |
| <b>GRAM PANCHAYAT WORKS</b> |                                                                 |              |                   |
|                             | <b>Water Supply Works</b>                                       |              |                   |
| 1.                          | C/o. RCC ring well at Bhar W.No.1.                              | 1.00         | Sivapuram         |
| 2.                          | C/o. RCC ring well at Fisherman Colony at P/Puram W.No. 1.      | 1.00         | -do-              |
| 3.                          | C/o. water tank at Panchawati Mandir (1000 ltrs.)               | 0.02         | -do-              |
| 4.                          | C/o. water tank at P/Wari Junction.                             | 0.15         | -do-              |
| 5.                          | C/o. RCC ring well at N/Tala-2 in the land of Gandari Roy.      | 1.00         | Nimbutala         |
| 6.                          | C/o. RCC ring well at N/Tala-2 in the land of Gaouriranu Bala.  | 1.00         | -do-              |
| 7.                          | Purchase of G.I. Pipe of size for water supply.                 | 1.00         | -do-              |
| 8.                          | C/o. 3 nos. RCC ring well at Desaratpur.                        | 2.00         | Desaratpur        |
| 9.                          | C/o. 2 nos. drinking water tank at Rangat.                      | 5.40         | Rangat            |
| 10.                         | Providing public tap connection at Rangat.                      | 1.00         | -do-              |
| 11.                         | Repair and maintenance of drinking wells at Rangat.             | 0.50         | -do-              |
| 12.                         | C/o. cremation shed at water storage tank at Rampur-1.          | 1.00         | Parnasala         |
| 13.                         | C/o. RCC ring well at P/sala No.2 (2 each).                     | 1.00         | -do-              |
| 14.                         | C/o. water storage tank at R/pur W.No.1 (1000 ltrs.)            | 0.02         | -do-              |
| 15.                         | C/o. 1 no. Toiler block with 1 No. Water tank at Yerrata Jetty. | 1.80         | Sabari            |
| 16.                         | C/o. 1 no. Toiler block at Bus Stand near old Primary School.   | 1.80         | -do-              |

|     |                                                                                                                                                         |      |                |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------------|
| 17. | C/o. 1 No. Bathing complex near Sabari old School.                                                                                                      | 0.50 | Sabari         |
| 18. | C/o. 3 nos. RCC ring well at Sabari.                                                                                                                    | 3.00 | -do-           |
| 19. | R&M of RCC R/Well under Sabari Panchayat.                                                                                                               | 0.20 | -do-           |
| 20. | R&M toilet block.                                                                                                                                       | 0.20 | -do-           |
| 21. | C/o. 1 No. Water tank at Burial Ground.                                                                                                                 | 0.10 | -do-           |
| 22. | Extension of the existing pipeline at Kalsi, Urmilapur, Laxmanpur, Bakultala - 2,3,4,5 and main road to Chappa Tikery Kalsi road to Paban Mondal house. | 1.00 | Urmilapur      |
| 23. | C/o. RCC R/Well at Bakultala School Complex.                                                                                                            | 0.70 | Bakultala      |
| 24. | C/o. 1 No. Water storage tank at Tikadera (1000 ltrs.)                                                                                                  | 0.02 | Kaushalyanagar |
| 25. | C/o. RCC R/Well at Kaushalyanagar 12 families' block.                                                                                                   | 1.00 | -do-           |
| 26. | C/o. 5 nos. water tank for cattle at Saktigarh village.                                                                                                 | 0.10 | -do-           |
| 27. | C/o. 2 nos. RCC R/Well at Lalhi Bay.                                                                                                                    | 2.00 | Long Island    |
| 28. | C/o. 2 nos. bathing complex at Long Island.                                                                                                             | 1.00 | -do-           |
| 29. | C/o. 3 nos. RCC R/Well at Long Island.                                                                                                                  | 3.00 | -do-           |
| 30. | C/o. 2 nos. public latrine at I/Island                                                                                                                  | 5.00 | -do-           |
| 31. | C/o. drinking water pond at K/Tala.                                                                                                                     | 2.00 | Kadamtala      |
| 32. | C/o. 2 nos. RCC R/Well at Uttara & Shantanu villages.                                                                                                   | 2.00 | Uttara         |
| 33. | C/o. 1 no. Irrigation pond at Uttara village.                                                                                                           | 2.00 | -do-           |
| 34. | C/o. RCC R/Well at near Binjamin house at Adazig.                                                                                                       | 1.00 | Sundergarh     |
| 35. | C/o. RCC R/Well at Hermon house at Adazig.                                                                                                              | 1.00 | -do-           |
| 36. | C/o. RCC R/well at Rogtchang.                                                                                                                           | 1.00 | Nilamboor      |

|                                    |                                                                     |              |            |
|------------------------------------|---------------------------------------------------------------------|--------------|------------|
| 37                                 | C/o. RCC R/Well at Kanchanghar.                                     | 1.00         | -do-       |
| 38                                 | C/o. water storage at Jarawa Creek.                                 | 5.00         | -do-       |
|                                    | <b>GP : water supply works Total</b>                                | <b>52.51</b> |            |
| <b>FERRARGUNJ PANCHAYAT SAMITI</b> |                                                                     |              |            |
|                                    | <b>Zilla Parishad Works</b>                                         |              |            |
|                                    | <b>Water Supply Works:</b>                                          |              |            |
| 1.                                 | C/o. water storage tank at Caddlegunj-II.                           | 1.00         | Ferrargunj |
| 2.                                 | 1 No. Water tank with capacity of 50,000 liters.                    | 5.00         | Bambooflat |
| 3.                                 | Cleaning water wells where were necessary and maintenance of wells. | 0.30         | -do-       |
|                                    | <b>Total</b>                                                        | <b>6.30</b>  |            |

|                               |                                                                                                                             |      |             |
|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------|------|-------------|
| <b>PANCHAYAT SAMITI WORKS</b> |                                                                                                                             |      |             |
|                               | <b>Water Supply Works:</b>                                                                                                  |      |             |
| 1                             | C/o. water storage tank at Caddlegunj-II                                                                                    | 1.00 | Ferrargunj  |
| 2                             | C/o. water storage tank near Kalapahad at Brindraban (30,000 ltrs. capacity).                                               | 3.00 | Brindraban  |
| 3                             | Maintenance of pond near Rubber board, Saithankhari i/c CC work and fencing at Brindraban-III.                              | 0.10 | -do-        |
| 4                             | C/o. pond for irrigation at Kadakachang-I.                                                                                  | 2.00 | -do-        |
| 5.                            | C/o. water storage tank at Padakbajicha under Mannarghat.                                                                   | 0.10 | Mannarghat  |
| 6.                            | C/o. mini dam and installation of pipeline from the water source of Kalatang to newly construct water tank at Papithapahad. | 0.50 | -do-        |
| 7.                            | C/o. water storage tank at Valluvarnagar (30,000 ltrs cap.)                                                                 | 0.50 | Shore Point |
| 8.                            | Repair of one number ring well at Hope Town.                                                                                | 0.05 | Hope Town   |
| 9.                            | Renovation of old Japani dam at Namunaghar-VI (near S. School).                                                             | 0.25 | Namunaghar  |

|                             |                                                                                                                                                  |       |              |
|-----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|-------|--------------|
| 10.                         | C/o. water tank 60,000 ltrs capacity at Babubasti (Dandaspoint) W.No.3.                                                                          | 6.00  | -do-         |
| 11.                         | C/o. 30,000 ltrs. Water tank at Hasmadabad-I                                                                                                     | 3.00  | Humphrygunj  |
| 12.                         | C/o. ring well at Harpattabad.                                                                                                                   | 1.00  | Tushnabad    |
| 13.                         | C/o. ring well near the house of G.C. Das house at Munglutan-VI.                                                                                 | 1.00  | Guptapara    |
| 14.                         | C/o. ring well at Manjari-II.                                                                                                                    | 1.00  | -do-         |
| 15.                         | C/o. 4 nos. ring well under Guptapara Panchayat.                                                                                                 | 4.00  | -do-         |
|                             | Total                                                                                                                                            | 23.50 |              |
| <b>GRAM PANCHAYAT WORKS</b> |                                                                                                                                                  |       |              |
|                             | <b>Water Supply Works:</b>                                                                                                                       |       |              |
| 1.                          | Renovation of existing ring wells on the land of Shri. Chitharanjan Dhali at Brindaban-II.                                                       | 0.25  | Brindaban    |
| 2.                          | Renovation and maintenance of ring wells near Post Officer at Brindaban-III.                                                                     | 0.25  | -do-         |
| 3.                          | C/o. 3 nos. ring well at Kadakachang I & II.                                                                                                     | 3.00  | -do-         |
| 4.                          | C/o. ring well at Nayapuram (2 Nos.)                                                                                                             | 2.00  | Wimberlygunj |
| 5.                          | Renovation of ring well at Lal Bijan.                                                                                                            | 0.15  | -do-         |
| 6.                          | Renovation of ring well at Nayapuram Basti.                                                                                                      | 0.15  | -do-         |
| 7.                          | C/o. ring well at Nayapruam Basti.                                                                                                               | 1.00  | -do-         |
| 8.                          | C/o. ring well at Kanyapuram W.No. 6.                                                                                                            | 1.00  | -do-         |
| 9.                          | C/o. ring well at Wimberlygunj W.No. 11.                                                                                                         | 1.00  | Wimberlygunj |
| 10.                         | C/o. Bathing Complex attach to the well available Papithapahar, Wrightmyo.                                                                       | 0.50  | Mannarghat   |
| 11.                         | C/o. check dam at Kalatang and laying of distribution line i/c pumping to the water tank constr. of Panchayat Samiti at Papithapahar, Wrightmyo. | 0.10  | -do-         |

|     |                                                                                                                                           |       |            |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------|-------|------------|
| 12. | C/o. water tank at Malapuram forest dera and ne Mannarghat Padakbagicha under G/P Mannarghat.                                             | 5.00  | -do-       |
| 13. | C/o. 15 nos. ring wells in various places under G.P M/Ghar.                                                                               | 15.00 | -do-       |
| 14. | C/o. ring well/digi at new Mannarghat (Padakbagicha village) in th landed property of Shri. Aboobacker, Catholick Church and C.K. Ahamed. | 1.00  | -do-       |
| 15. | C/o. 2 nos. ring well at Madarpahar Valluvar Nagar, B/flat.                                                                               | 2.00  | Bambooflat |
| 16. | Cleaning of existing wells at Bambooflat area.                                                                                            | 0.05  | -do-       |
| 17. | Repair and maintenance of wells at Hope Town.                                                                                             | 0.20  | Hope Town  |
| 18. | C/o. 3 nos. wells at North Bay W.No. 1,2 & 3.                                                                                             | 3.00  | -do-       |
| 19. | Repair and maintenance of Hope Town village dam.                                                                                          | 0.20  | -do-       |
| 20. | C/o. ring well at Dandaspoint.                                                                                                            | 1.00  | Namunaghar |
| 21. | C/o. ring well at Ranchibasti (Namunaghar)                                                                                                | 1.00  | -do-       |
| 22. | C/o. ring well at near Suren Das house.                                                                                                   | 1.00  | -do-       |
| 23. | C/o. water storage tank at Pahari nallah road at Mithakhari.                                                                              | 5.00  | Mithakhari |
| 24. | C/o. water storage tank at Mithakhari near coconut plantation.                                                                            | 5.00  | -do-       |
| 25. | C/o. Ring well near Anjana Chowkidar's Temple Myo.                                                                                        | 1.00  | Tushnabad  |
| 26. | C/o. 1 No. Ring well near Shanthi Saha's house at Collinpur.                                                                              | 1.00  | -do-       |
| 27. | C/o. 1 No. Ring well near Masai Baroi's house at Tushnabad (Bengalibasti)                                                                 | 1.00  | -do-       |
| 28. | Renovation of pond at Chouldari W.No.5 near Harimandhir at Creakabad Village.                                                             | 0.10  | Chouldari  |

|                   |                                                                                                                             |              |               |
|-------------------|-----------------------------------------------------------------------------------------------------------------------------|--------------|---------------|
| 29.               | Renovation of ringwell at Chouldar W.No. 5 & 6 at I./Barrack.                                                               | 0.25         | -do-          |
| 30.               | C/o. water tank or band at Loha Barrack village and providing pipeline or public tap connection.                            | 0.50         | -do-          |
| 31.               | C/o. pond near Port Mout Radhagovind Temple and C/o. water tank and providing tap connection.                               | 2.50         | Chouldari     |
|                   | <b>Total</b>                                                                                                                | <b>55.20</b> |               |
| <b>PORT BLAIR</b> |                                                                                                                             |              |               |
|                   | <b>Zilla Parishad Works</b>                                                                                                 |              |               |
|                   | <b>Water Supply Works</b>                                                                                                   |              |               |
| 1.                | Laying of water pipe line with hydrant from Chidiyatappy to Bada Balu dia 65 mm (L.: 2.5 km).                               | 6.00         | Beodnabad     |
| 2.                | Laying of water pipe line with hydrant from Calicut Sr.Sec.School to Palinlappan's house at Calicut-5 dia 80 mm (L.: 2 km). | 5.00         | Brichgunj     |
| 3.                | C/o. water tank at W.No.1,2 & 3 at Prothrapur (Cap. 40,000 ltr.)                                                            | 1.80         | Prothrapur    |
| 4.                | C/o. water tank at W.No. 6 at new allotment area at W.No. 6 in Prothrapur (Cap. 40,000 liters).                             | 0.60         | -do-          |
| 5.                | C/o. 10 nos. RCC ring wells Neil Kendra 2 Nos, and Sitapur 2 Nos.                                                           | 2.00         | Neil Island   |
| 6.                | Laying of pipeline at G/Charma-I W.No. 9, 10 & 11 each 200 mtrs pipe dia 80 mm.                                             | 0.20         | Garacharama-I |
| 7.                | Laying of water pipe line from the existing water tank at Shippighat village dia 80 mm (l: 80mtrs.)                         | 2.00         | Sippighat     |
| 8.                | Laying of water pipe line at G/charma-II W.No. 5 & 6 each ward 200 mtrs pipe line (dia 80 mm).                              | 0.20         | Garacharma-II |
| 9.                | C/o. 8 Nos. RCC ring well at Govindanagar at each ward.                                                                     | 8.00         | Govindnagar   |
| 10.               | C/o. 11 Nos. RCC ring wells at each ward in Vijayanagar                                                                     | 2.00         | Vijayanagar   |

17  
CC-49

|                               |                                                      |       |               |
|-------------------------------|------------------------------------------------------|-------|---------------|
|                               | (Havelock).                                          |       |               |
|                               | Total                                                | 27.80 |               |
| <b>PANCHAYAT SAMITI WORKS</b> |                                                      |       |               |
|                               | <b>Water Supply Works:</b>                           |       |               |
| 1.                            | C/o. 1 No. Water tank (40,000) liters at Prothrapur. | 4.00  | Prothrapur    |
| 2.                            | C/o. 2 Nos. RCC ring well at Beodnabad.              | 2.00  | Beodnabad     |
| 3.                            | Laying of water pipeline 200 mtrs at G/charma-I.     | 0.40  | Garacharma-I  |
| 4.                            | Laying of water pipeline 200 mtrs at G/Charma-II.    | 0.50  | Garacharma-II |
| 5.                            | Laying of water pipeline 200 mtrs. at Brichgunj.     | 0.50  | Brichgunj     |
| 6.                            | C/o. 1 no. RCC ring well at Vijaynagar (Havelock).   | 1.00  | Vijaynagar    |
| 7.                            | C/o. 1 No. RCC ring well at Govindnagar (Havelock).  | 1.00  | Govindnagar   |
| 8.                            | C/o. 1 No. RCC ring well at Neil Kendra.             | 1.00  | Neil Island   |
|                               | Total                                                | 10.40 |               |

|                             |                                                                                                                      |       |               |
|-----------------------------|----------------------------------------------------------------------------------------------------------------------|-------|---------------|
| <b>GRAM PANCHAYAT WORKS</b> |                                                                                                                      |       |               |
|                             | <b>Water Supply Works:</b>                                                                                           |       |               |
| 1.                          | Providing of filter water to the G/charma Panchayat.                                                                 | 20.00 | Garacharma-I  |
| 2.                          | Ward wise pipeline extension Chitra house to Bhoominath house, 200 mtrs and Manohar house to Sadayan house 100 mtrs. | 1.50  | Garacharma-II |
| 3.                          | Individual house pipe connection.                                                                                    | 0.50  | Garacharma-I  |
| 4.                          | Old encroachers may be given individual and Panchayat shall give necessary undertaking.                              | 0.10  | Garacharma-I  |
| 5.                          | Maintenance of RCC rings well at W.No.2.                                                                             | 0.10  | Garacharma-I  |
| 6.                          | C/o. dam near new filter bed 1.00 lakh liters.                                                                       | 5.00  | Garacharma-II |



|     |                                                                                                          |      |              |
|-----|----------------------------------------------------------------------------------------------------------|------|--------------|
| 7.  | Laying of pipeline at different places of this Panchayat W.No.10, 9 & 6 etc. (L.: 500 mtrs).             | 1.00 | Garachama-II |
| 8.  | C/o. 2 nos. RCC rings well W.No.6 near graveyard.                                                        | 2.00 | Garachama-II |
| 9.  | C/o. water tank at new allotment of house site area at W.No.6.                                           | 5.00 | Prothrapur   |
| 10. | Extension of pipeline for new allotment of house site area at Ranghat Colongy 200 mtrs.                  | 0.50 | -do-         |
| 11. | Laying of pipeline from main road to Rangachang No. 4 to Makkapahar (1.5 kms) Phase-II (2" & 1" & 1/2"). | 5.00 | Beodnabad    |
| 12. | C/o.3 nos. RCC ring well at Kodiaghat No. 4, Rangachang No.1 and Annanagar-3.                            | 3.00 | -do-         |
| 13. | Installation of 2 nos. bore well with hand pump near pump house at Brichgunj-I.                          | 3.00 | Brichgunj    |
| 14. | Installation of 1 no, bore well with hand pump at Kamrajnagar junction.                                  | 1.50 | -do-         |
| 15. | Installation of 1 No. Bore well with hand pump at Pema Jn.                                               | 1.50 | -do-         |
| 16. | Installation of 1 No. Bore well with hand pump at Calicut Jn.                                            | 1.50 | -do-         |
| 17. | Improvement of existing pipeline near main road o Shri. P Thangavelu house at Calicut-I (100 mtrs.)      | 0.60 | -do-         |
| 18. | Laying of pipe line from Calicut School to Pachamuthu house at Calicut-5 (200 mtrs.)                     | 0.60 | -do-         |
| 19. | Laying of pipeline from water tank to Shri. Krishnan house at Calicut (200 mtrs.)                        | 0.50 | -do-         |

CC-51

|                               |                                                                                                                                             |              |                |
|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------|
| 20.                           | C/o. a dam over natural nallah sources installation of a water pump and water tank near dispensary at new Bimblitan near Kuppammuthu house. | 1.00         | Sippighat      |
| 21.                           | C/o. 1 RCC ring well near Alaukar residence at Sippighat.                                                                                   | 1.00         | -do-           |
| 22.                           | C/o. 1 No. RCC ring well at Dollygunj.                                                                                                      | 1.00         | Dollygunj      |
| 23.                           | Repair and maintenance of existing well at near Armuram's house at Pahagaon W.No.7.                                                         | 0.10         | -do-           |
| 24.                           | C/o. RCC ring well at W.No.3 (one No.)                                                                                                      | 1.00         | -do-           |
| 25.                           | C/o. 10 nos. RCC ring well at various places under the Panchayat.                                                                           | 10.00        | Vijaynagar     |
| 26.                           | C/o. a ring well near the Panchayat market and fish market.                                                                                 | 1.00         | Neil Island    |
|                               | <b>Total</b>                                                                                                                                | <b>68.00</b> |                |
| <b>LITTLE ANDAMAN</b>         |                                                                                                                                             |              |                |
|                               | <b>Zilla Parishad Works</b>                                                                                                                 |              |                |
|                               | <b>Water Supply Works:</b>                                                                                                                  |              |                |
| 1.                            | C/o. 10 nos. pucca wells (by boulders).                                                                                                     | 7.00         | Vivekanandapur |
| 2.                            | C/o. 10 nos. well                                                                                                                           | 7.00         | Netajinagar    |
| 3.                            | C/o. overhead tank at Kichad Nallah (capacity 1 lakh litres).                                                                               | 7.00         | Hut Bay        |
|                               | <b>Total</b>                                                                                                                                | <b>21.00</b> |                |
| <b>PANCHAYAT SAMITI WORKS</b> |                                                                                                                                             |              |                |
|                               | <b>Water Supply Works:</b>                                                                                                                  |              |                |
| 1.                            | C/o. 10 nos. pucca well.                                                                                                                    | 7.00         | Vivekanandapur |
| 2.                            | C/o. 10 nos. well.                                                                                                                          | 7.00         | Ramkrishnapur  |
| 3.                            | C/o. 10 nos. pucca well.                                                                                                                    | 7.00         | Hut Bay        |
|                               | <b>Total</b>                                                                                                                                | <b>21.00</b> |                |
| <b>GRAM PANCHAYAT WORKS</b>   |                                                                                                                                             |              |                |
|                               | <b>Water Supply Works:</b>                                                                                                                  |              |                |
| 1.                            | C/o. 10 nos. pucca well by boulders.                                                                                                        | 7.00         | Vivekanandapur |

|                     |                                                                                                        |               |               |
|---------------------|--------------------------------------------------------------------------------------------------------|---------------|---------------|
| 2.                  | C/o. 10 nos. pucca well by boulders at R. Nagar.                                                       | 7.00          | -do-          |
| 3.                  | C/o. 10 nos. pucca well                                                                                | 6.00          | Ramkrishnapur |
| 4.                  | Laying of pipeline at Nangappa Nagar and Kalinagar 2 kms (Phase-I).                                    | 0.25          | Netajinagar   |
| 5.                  | C/o. 5 nos. pucca wells.                                                                               | 0.25          | Hut Bay       |
|                     | <b>Total</b>                                                                                           | <b>20.50</b>  |               |
| <b>CAMPBELL BAY</b> |                                                                                                        |               |               |
|                     | <b>Zilla Parishad Works</b>                                                                            |               |               |
|                     | <b>Water Supply Works:</b>                                                                             |               |               |
| 1.                  | Providing water supply pipeline connection to the residence of Bahadur Nallah and 100 acres plot area. | 5.00          | Campbell Bay  |
|                     | <b>Total</b>                                                                                           | <b>5.00</b>   |               |
|                     |                                                                                                        |               |               |
|                     | <b>PANCHAYAT SAMITI</b>                                                                                |               |               |
|                     |                                                                                                        |               |               |
|                     | <b>WATER SUPPLY WORKS</b>                                                                              |               |               |
|                     |                                                                                                        |               |               |
|                     | <b>GRAM PANCHAYAT</b>                                                                                  |               |               |
|                     |                                                                                                        |               |               |
|                     | <b>Water Supply Works:</b>                                                                             |               |               |
|                     |                                                                                                        |               |               |
|                     | <b>GRAND TOTAL</b>                                                                                     | <b>519.60</b> |               |

**MAYABUNDER BLOCK**WT  
CC-53

|                                                                                                                                                                     |              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 1. Construction of 1 no. Slow sand filter bed tank capacity 80,000 ltrs. At Tugapur No. 8.                                                                          | 1.00         |
| 2. Construction of 1 No. Ring well at Rest camp.                                                                                                                    | 1.00         |
| 3. C/o. 1 No. Ring well at Lal Tikry near the house of shri Atul Haldar.                                                                                            |              |
| 4. Construction of 1 No. Ring well at Tugapur no. 7 between the house of Shri Suren Das and Shri Sudhir Das.                                                        | 1.00         |
| 5. Construction of 1 No. Ring well between the house of Shri Atul Haldar and shri Surajunal at Tugapur no. 8.                                                       | 1.00<br>1.00 |
| 6. Construction of 1 No. Ring well between the house of Shri Biralah and shri Nepal Haldar at Tugapur no. 8.                                                        | 1.00         |
| 7. Construction of 1 No. Ring well between the house of Shri Gopal Thankur and shri Himanta kr. Dhali at Tugapur.                                                   | 1.00         |
| 8. Construction of 1 No. Ring well between the house of Haribilas Haldar and shri Jacrious at Tugapur no. 8.                                                        | 1.00         |
| 9. C/o. 1 No. Ring well near the house of Krishnapado Haldar at Tugapur no. 6.                                                                                      | 1.00         |
| 10. Construction of 3 no. filter bed tank at chainpur.                                                                                                              | 1.50         |
| 11. Construction of 3 no. slow sand filter bed tank at Pudumadurai                                                                                                  | 1.50         |
| 12. High power Electric metters for irrigation purpose 3 No.                                                                                                        | 1.50         |
| 13. Two side coverable soil Bert at s/nagar No. 3.                                                                                                                  | 1.00         |
| 14. New pipe line for 500 mtr spreading for remote area                                                                                                             | 1.00         |
| 15. Construction of 3 No. ponds for three village s/nagar.                                                                                                          | 3.00         |
| 16. Construction of 5 nos. Ring well for hole Panchayat.                                                                                                            | 2.50         |
| 17. Providing of drink water pipe line in between the house of shri Pironath Sikder house to Toward the house of shri Nikhil Mondal and shri Dhiren Mistry's house. | 1.00         |
| 18. Providing of drinking water pipe line from the house of shri Kartick Kirtunia house to shri Jodhunath Shil's house.                                             | 1.00         |
| 19. Providing of drinking water pipe line from shri C.B.Roy's house to shri M.R. Tikadar house (toward the side of Nallah).                                         | 1.00         |
| 20. Construction of RCC 2 nos. Ring well in Bashil Kujur and Agapit Kullu.                                                                                          | 1.00         |
| 21. Providing of pipe line from Pareshnagar Shri Haradhan Pulley's house to shri Narayan Roy's house (43 area).                                                     | 1.00         |
| 22. Construction of RCC 4 nos. Ring well in the places ie.. the house of Kasiwas Mistry and Rabin Mondal, Lakhan Paul and Bimal Bhakta.                             | 2.00         |
| 23. Construction of water tank in Agriculture barrack.                                                                                                              | 0.80         |
| 24. Providing of pipe line from main road to shri Lakhan Majhi's house.                                                                                             | 0.50         |
| 25. Construction of RCC ring well 1 no. near the house of shri Swapan Roy.                                                                                          | 1.00         |
| 26. Providing of pipe line from shri Sudhir Das house to Gravetyard.                                                                                                | 0.90         |
| 27. Providing of pipe line from shri Khagan Biswas house to shri Jhoralal Bairagi house. s                                                                          | 0.90         |
| 28. Construction of RCC ring well in the land of Late Jagen Talukder's                                                                                              | 1.00         |
| 29. Providing of pipe line from police out post to shri Devidas house.                                                                                              | 1.00         |
| 30. Providing pipe line from main road to shri Jagbandu Mondal's house.                                                                                             | 2.00         |
| 31. Providing of pipeline from main road to shri Shyam Mazumdar's house.                                                                                            | 1.00         |
| 32. New pipe connection, Nermal Mistry's house to Mehar Sai Ram's house.                                                                                            | 0.50         |
| 33. Construction of ring well (1 Nos.)                                                                                                                              | 1.00         |
| 34. Construction of ring well 3 Nos.                                                                                                                                | 1.50         |
| 35. Construction of water reserver tank at ward no 2 for 2000 ltrs.                                                                                                 | 0.40         |
| 36. Providing 500 mtrs Pipe line                                                                                                                                    | 1.00         |
| 37. Water Reserve tank for 2 Nos 2000 ltrs                                                                                                                          | 0.40         |
| 38. Construction of ring well 2 Nos.                                                                                                                                | 2.00         |
| 39. Pipe connection for house site area 200 R mtrr                                                                                                                  | 0.40         |
| 40. Pipeline connection from the Block reads laid on the area of Tarini Sarkar and Laknath Baidya's land                                                            | 1.00         |

|                                                                                                                               |      |
|-------------------------------------------------------------------------------------------------------------------------------|------|
| 41. Construction of 3 Nos. ring wells Duke nagar .2.                                                                          | 1.50 |
| 42. Pipe line spreading 3 kms inner parts of village from ATR.                                                                | 3.00 |
| 43. New pipe line from Shyam Halder's house to Robert Tigga's house approx. 1.0 km length.                                    | 1.00 |
| 44. Pipe line from Mahananda Biswas house to Rajan Kharati's house 150 mtrs.                                                  | 0.30 |
| 45. Construction of ring well for respective three wards 3 Nos.                                                               | 3.00 |
| 46. Repairing and clearing of well which remaining dirty at S/Nagar -II                                                       | 0.20 |
| 47. Pipe connection for house site area.                                                                                      | 1.00 |
| 48. Anganwadi water reserver Tank for 1000 ltr.                                                                               | 0.10 |
| 49. Water reserver Tank for 2000 Ltr at S/Nagar for .3.                                                                       | 0.05 |
| 50. Construction of Ring Wells at S/Nagar for fresh water.                                                                    | 1.00 |
| 51. New pipe line apreading for 200 R.mtr for various areas.                                                                  | 0.40 |
| 52. Water Reservation Tank for the school Theratank near about 2000 ltr.                                                      | 0.05 |
| 53. Construction of a RCC Ring Well -cum-Along with bath complex near the house of Brojendra Nath Halder at village Haringar. | 1.00 |
| 54. Construction of a RCC Ring Well in front of Anganwadi school at vilage Harinagar Ward No.4.                               | 1.00 |
| 55. Construction of a RCC Ring well in front of Anganwadi school at village Harinagar, Ward No.5.                             | 1.00 |
| 56. Construction of a drinking water tank near the bus stop at the Billiground Bazar.                                         | 1.00 |
| 57. Water tap connection to Mandir and allotted house site.                                                                   | 0.30 |
| 58. Providing Tap connection at the same area                                                                                 | 1.00 |

62.20

#### **Rampur Panchayat**

|    |                                                                                   |              |
|----|-----------------------------------------------------------------------------------|--------------|
| 1  | Construction of 6 nos. Ring well                                                  | 3.00         |
| 2  | Karamatang-10 Revenue area to Danial plot Karmatang 10 pipeline                   | 1.00<br>1.00 |
| 3  | Construction of water dam (water tank) area Daniel plot water supply to ward No.3 | 1.00         |
| 4  | Construction of check dam in karamtang-10 for efficient flow and supply of water. | 0.50         |
| 5  | Giving pipe connection in various parts of karmatang-10 in                        | 1.50         |
| 6  | Construction of 3 nos. Ring well at lataw                                         | 1.00         |
| 7  | Pipe line in various parts of Rampur-I from main road upto Sikhander house.       | 1.00         |
| 8  | Construction of 2 Nos. Ring well at Lucknow-2                                     | 1.00         |
| 9  | Pipe connection in various parts of lucknow village                               | 1.50         |
| 10 | Construction of 3 ring well required. At lucknow-1                                | 0.50         |
| 11 | Improvement and repairing of water tank in lucknow village                        | 1.00         |
| 12 | Pipe line connection in various parts of Lucknow village upto kasalya house.      |              |

**14.00**

23  
CC-55

**RANGAT BLOCK**

|                                                                                                                          |             |
|--------------------------------------------------------------------------------------------------------------------------|-------------|
| 1. C/o. 4 Nos. Bathing Complex in Dasarathpur Panchayat area.                                                            | 1.00        |
| 2. C/o. RCC ring well at Rangat, W/w. 2.                                                                                 | 1.00        |
| 3. Extension of pipe line from existing water Dam near Primary school ,Rangat ,W/No. 12 towards Rangat Veg. Market area. | 1.00        |
| 4. C/o. RCC water Tank 10,000 ltr capacity , Rampur-I                                                                    | 0.20        |
| 5. C/o. RCC ring well at Rampur ,W/no. 1                                                                                 | 1.00        |
| 6. C/o. RCC ring well at Parnasala, W/No. 2                                                                              | 1.00        |
| 7. C/o. RCC ring well at Parnasala, W/No.1.                                                                              | 1.00        |
| 8. Repair and Maintenance of 2 Nos Ring Well at P/Sala Panchayat area                                                    | 0.20        |
| 9. C/o. Water Tank near the community Hall at Sivapuram.                                                                 | 0.20        |
| 10. C/o. Water Tank near Siva Temple at D/Pur.                                                                           | 0.10        |
| 11. C/o. RCC ring well (18 Nos) at K/Tala Panchayat                                                                      | 1.00        |
| 12. C/o. 8 Nos Irrigation pond at various place of Uttara Panchayat.                                                     | 16.00       |
| 13. C/o. RCC ring well at various place of Ultra Panchayat (6 Nos)                                                       | <u>3.00</u> |

**KAUSALYA NAGAR:-**

|                                                                            |                     |
|----------------------------------------------------------------------------|---------------------|
|                                                                            | <b><u>26.70</u></b> |
| 1 Construction of 1 No. Water Storage tank 60,000 ltr capacity at W. No. 1 | 1.50                |
| 2 Construction of 2 Nos. Rcc. Ring Wells, at W. No. 1                      | 1.00                |
| 3 Providing pipe line connection at W. No.1                                | 0.50                |
| 4 Construction of 1 No pond at W. No 2                                     | 1.00                |
| 5 Construction of RCC Ring well at W. No.3                                 | 1.00                |
| 6 Construction of 1 no. Water Storage tank 80,00 lts. Cap. W. No 2         | 1.50                |
| 7 Construction of 1 No pond at W. NO 3                                     | 1.00                |
| 8 Construction of 2 Nos. RCC Ring Well at W. No 3                          | 1.00                |
| 9 Providing Water pipe line connection at W. No 3                          | 1.00                |
| 10 Construction of 6,000 Lts capacity water tank at W. No. 1 Shaktigarh    | 0.20                |
| 11 Construction of 1 Nos. RCC Rine well at Shaktigarh W. No.1              | 1.00                |
| 12 Providing 1 ½ pipe line connection at W. NO 3 S/Garh                    | 1.00                |
| 13 Construction of 2 Nos RCC Ring well at W. No 3 Shaktigarh.              | 1.00                |
| 14 Construction of 2 Nos pond at W, No 3 Shaktigarh.                       | 2.00                |

**14.70**

**BAKULTALA**

|                                                               |             |
|---------------------------------------------------------------|-------------|
| 1 Construction of 5000 lts capacity Water tank                | 0.10        |
| 2 Providing 12 Nos hydrant.                                   | 0.40        |
| 3 Providing / laying ½ Km pipe line from Forest Camp. Kalsi-1 | 1.00        |
| 4 Providing / laying 3Km pipe line from at s Kalsi-1          | 3.00        |
| 5 Providing / water pipe line connection at Urmilapur.        | 0.80        |
| 6 Construction RCC ring Well at Laxmanpur.                    | <u>1.00</u> |

**6.30**

**URMILAPUR**

|                                                                                                                                                                   |             |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| 1 Construction 5 nos RCC ring well in the land of S/Shri Hayari Mondal, Gurudasi Mallick, Kalipadha Sikdar, Gautham Mallick and Francis Kujur at Urmila Pur area. | 5.00        |
| 2 Providing pipe connection at B/Tala No.1                                                                                                                        | 1.00        |
| 3 Construction of water storage tank at B/Tala No.3                                                                                                               | 1.00        |
| 4 Construction of Water Storage tank at B/Tala No.4                                                                                                               | 0.50        |
| 5 Providing pipe line connection at B/Tala 4 & 5                                                                                                                  | 1.00        |
| 6 Providing pipe line connection at Laxmanpur, Urmila pur, kalsi No. 1 and Kalsi No.2                                                                             | <u>2.00</u> |

**72.2**

UTTARA:

|     |                                                                             |              |
|-----|-----------------------------------------------------------------------------|--------------|
| 1.  | Renovation /Cleaning of existing dam and also provide pipe line connection, | 0.50         |
| 2.  | W. No 1                                                                     |              |
| 3.  | Construction of 15 Nos,RCC Ring Well (Place to be identify) W. No-1         | 15.00        |
| 4.  | Construction of 20 Nos RCC Ring Well (Place to be identify) W. No-2         | 15.00        |
| 5.  | Providing pipe line connection at W. No 2                                   | 0.80         |
| 6.  | Construction of 2 Nos pond at W. No 3                                       | 4.00         |
| 7.  | Construction of 1 no. 25,000 lts capacity water storage Tank W. No 3        | 0.50         |
| 8.  | Construction of 8 Nos RCC Ring Well at Shantanu No. 1                       | 4.00         |
| 9.  | Construction of 10 Nos RCC Ring Well at Shantanu No 2                       | 10.00        |
| 10. | Construction of 10 Nos RCC Well at Shantanu No.3                            | 10.00        |
| 11. | Providing pipe connection 20 Nos at shantanu No. 3                          | 0.60         |
| 12. | Providing pipe connection 20 Nos, at Shantanu No. 3                         | 0.60         |
| 13. | Construction of 5 Nos RCC Ring Well at Shantanu No. 5                       | 5.00         |
| 14. | Cleaning of existing dam at Shantanu. No. 5                                 | 0.30         |
|     |                                                                             | <u>66.30</u> |

PARNASALA

|   |                                                           |             |
|---|-----------------------------------------------------------|-------------|
| 1 | Construction of Dam at Philip Ranger's land at Parnasala. | 1.00        |
|   |                                                           | <u>1.00</u> |

NIMBUTALA

|     |                                                                                                               |      |
|-----|---------------------------------------------------------------------------------------------------------------|------|
| 1.  | Construction of 1 No Bathing complex at Amkunj NO 2 under Nibutala area.                                      | 0.50 |
| 2.  | Construction of RCC Ring Well near the Multipurpose building of Govt. land at Amkunj No. 2                    | 1.00 |
| 3.  | Construction of 3 Nos. RCC ring well one each at Dananjay, samiron and suren's paddy land at Nimbutalaw. No 1 | 3.00 |
| 4.  | Laying / providing of pipe line from Beren Biswas houe to A.K.Sarkar's house at Nibutatla W.No 1              | 0.50 |
| 5.  | Construction of RCC Ring well at purchased land of K,N.Bijayan at W.No2 Nibutala.                             | 1.00 |
| 6.  | Construction of RCC ring well at allotted land of Nirmal's Haldar house at<br>i. W no 2 at Nimbutala          | 1.00 |
| 7.  | Laying of pipe line from Mohan Haldar house to Nirmala Haldar house about 450 mtrs. At W.No 2 at N/Tala.      | 1.00 |
| 8.  | Laying of pipe line from Mohan Haldar house to Nirmala Haldar house about 450 mtrs. At W.No2 at N/Tala        | 1.00 |
| 9.  | Providing 7 nos, water tap connection at Nimbutala W.No2                                                      | 0.20 |
| 10. | Providing 7 Nos water tap connection at Nimbutala w.No.2                                                      | 0.20 |
| 11. | Providing of laying pipe line fro a length of 30 mts at W.No 3 N/Tala                                         | 0.10 |
| 12. | Providdign and laying pipe line for a length of 20 mts. From Swapan Nag's at W.No 3 N/Tala                    | 0.10 |

|                                                                                                                                          |                     |
|------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| 13. Providing / laying 2 Nos. new pipe line connection including 5 nos hydents and replace existing pipe connection at W.No 4 Nimbutala. | 0.20                |
| 14. Construction of Water tank main road in front of Asha General Store at Nimbutala W.No 4                                              | 0.20                |
| 15. Construction of big water tank at upper hills of STS workshop at Nibutala jetty area.                                                | 1.00                |
| 16. Construction of 1 No RCC Ring Well in front of Santhosi Matha's house at W.No 5 at N/Tala                                            | 1.00                |
| 17. Construction of water tank in front of youth Club at W.No 6 Nibutala.                                                                | 0.20                |
| 18. Construction of RCC Ring wells (3Nos) from Haripada Bagicha Nirmal and Centre Place at W.No 6 N/Tala.                                | 3.00                |
| 19. Renovation of existing Ring well at W.No 8 N/Tala                                                                                    | 0.30                |
| 20. Providing /laying pipe line connection at W.No 8 N/Tala                                                                              | 1.00                |
| 21. Providing / Laying 2 Nos. new pipe line connection in Ward No.8                                                                      | 0.30                |
| 22. Providing /laying pipe line connection at W.No 9 at Nimbutala.                                                                       | 1.00                |
| 23. Providing 5 Nos. Hydent at Marimuth's shop and Devdas house at W.No 9                                                                | 0.20                |
|                                                                                                                                          | <b><u>18.00</u></b> |

#### DASRATHPUR

|                                                                                                                               |       |
|-------------------------------------------------------------------------------------------------------------------------------|-------|
| 1. Construction of 1 Nos water tank at D/Pur-1 (5000 Lts capacity)                                                            | 0.10  |
| 2. Providing of 4 Nos. Water tap connection at Dasarathpur-1                                                                  | 0.20  |
| 3. Providing new pipe line connection from main water tank to Dasrathpur rural area No 1                                      | 1.00  |
| 4. Construction to 23 Nos RCC ring well at Dasarthpur Panchayat area.                                                         | 23.00 |
| 5. Providing of G.I. pipe connection from Dasarthpur main road near Santish Baidhya house to Kalipada Mazumdar house at W.No2 | 1.00  |
| 6. Construction of 5 nos Bathing complex at Dasarthpur Panchayat area.                                                        | 2.50  |
| 7. Construction of 1 No RCC Ring Well at Dasathpur No. 3 including bathing complex.                                           | 1.50  |
| 8. Construction of 3 Nos RCC ring well at Dasarathpur No.3                                                                    | 3.00  |
| 9. Constriction 3 Nos Bathing Complex at Sitapur.                                                                             | 1.50  |
| 10. Construction of 1 no RCC ring well near Niranjana Biswas hous at Sitapur.                                                 | 1.00  |
| 11. Providing of Water pipe connection from Water Tankl.                                                                      | 1.00  |
| 12. Construction of 1 No. Water tank near Cattle pond at Sitapur village                                                      | 0.10  |
| 13. Construction of 2 Nos Ring well and including bathing complex at Janakpur No1                                             | 2.00  |
| 14. Construction of 1 No RCC ring well near illiyas Eand house at Janakpur no.1                                               | 1.00  |
| 15. Construction of RCC ring well near Samuel Dangua house at jankapur No.1                                                   | 1.00  |
| 16. Construction of 2 nos RCC ring wells at Janakpur No 2                                                                     | 2.00  |
| 17. Providing of GI pipe line connection and Janakpur No 2                                                                    | 1.00  |
| 18. Construction of 2 Nos Ring well including bathing complex at Mithila no. 1                                                | 2.00  |
| 19. Construction of 3 Nos. Ring well near Khokan Singh house including bathing complex.                                       | 4.00  |
| 20. Construction of bathing complex near the house of Ram Bepari's house at Mithila No.1                                      | 0.50  |



|                   |                                                                                                           |             |
|-------------------|-----------------------------------------------------------------------------------------------------------|-------------|
| 21.               | Construction of 1 No. pond near Tual Gharmai's house at W.No1                                             | 2.00        |
| 22.               | Providing of GI Pipe connection from Anganwadi school to Harine Sarkar's house                            | 0.40        |
| 23.               | Providing of GI Pipe connection from Anganwadi to Babular Sarkar's house.                                 | 0.40        |
| 24.               | Construction of RCC ring well near petrol godown at mithiloa-2                                            | 1.00        |
| 25.               | Extension of water pipe line in the petrol godown 200 mtrs. At W. No..2                                   | 0.50        |
| 26.               | Providing of water tap connection at Mithila No.2                                                         | 0.10        |
| 27.               | Construction of 1 No. Water tank at Mithila (5000 Ltr) W.NO.2                                             | 0.10        |
| 28.               | Construction of 2 nos irrigation pond each at sitapur and Mithila village under Dasratpur Panchayat area. | 4.00        |
|                   |                                                                                                           | <u>57.9</u> |
| <b>RANGAT:-</b>   |                                                                                                           |             |
| 1                 | Construction of 2 Nos. Slow sand filter bed tank 50,000 ltrs capacity at Rangat Gram Panchayat.           | 2.00        |
| 2.                | Construction of 4 Nos. Ring well near the house of Shri T. Sarath's land and W.No 8.11 & 13 at Rangat     | 4.00        |
| 3.                | Extension of pipe line from the slow sand filter bed tank to the general public at Rangat.                | 1.00        |
| 4.                | Laying of new pipe line 3" size from Dhalikathi junction towards Anganwadi school at W.No 5               | 1.00        |
| 5.                | 30 Nos hydrant connection for public water tap from W.No 1 to 14 at Rangat                                | 1.00        |
| 6.                | Cleaning and development of the existing water dam at Rangat Guest House W.No 12.                         | 0.30        |
|                   |                                                                                                           | <u>9.30</u> |
| <b>NILAMBUR:-</b> |                                                                                                           |             |
| 1                 | Providing pipe line connection at Jarawa creek, kattan, Baludera and Nayadera.                            | 1.50        |
| 2                 | Construction of pond at Udai Tikery at Nilambur.                                                          | 2.00        |
| 3                 | Check dam /Water storage tank and new pipe line connection at Sundergarh area.                            | 1.00        |
| 4                 | Construction of 2 Nos, Ring well at Ramesh lakra and pieus Topno's land at Baratang.                      | 2.00        |
| 5                 | Construction of Ring well at Jarawa Digi at Nilambur.                                                     | 1.00        |
|                   |                                                                                                           | <u>7.50</u> |

## SIVAPURAM

|    |                                                                                 |             |
|----|---------------------------------------------------------------------------------|-------------|
| 1  | Construction of R.C.C. Ring Well at Fisherman Colony in /c bathing complex      | 1.50        |
| 2  | Renovation of old ring well near Cp sukumaran house at Padmanbahapuram,         | 0.40        |
| 3  | Construction of 1 Nos RCC ring well near nearjan house.                         | 1.00        |
| 4  | Repair and maintenance of 1 Nos, ring well at CFO Nallah, T.V. Kulam.           | 0.40        |
| 5  | Construction of 1 Nos, water Tank near Govt S.s Shivapuram.                     | 0.20        |
| 6  | Repair and Maintance of 2 nos R>C Ring well at Pdamanthapuram. Ward No.11       | 0.50        |
| 7  | Construction of water tank at T.v.Kulam,                                        | 0.40        |
| 8  | Construction of 1 nos ring well at T.V. Kullam Basthi                           | 1.00        |
| 9  | Construction of 1 nos (1000 ltrs) water tank at Ranch Basti at T.V.Kulam.       | 0.20        |
| 10 | Construction of RCC ring well at T.V.Kulam Ranchi Basti                         | 1.00        |
| 11 | Construction of 300 mtrs CC drain from late Thankamm's hosue towards nallah     | 1.50        |
| 12 | Repair and maintenance of old Ring well at T.V. Kulam                           | 0.30        |
| 13 | Construction of 4 hume pipe culvert and extension of the rural at Ranchi basti. | 3.00        |
| 14 | Construction of Briddle path from main road towards the housed of Bukiya munda. | <u>1.00</u> |
|    |                                                                                 | <u>12.4</u> |

## KADAMTALA

|    |                                                                                       |              |
|----|---------------------------------------------------------------------------------------|--------------|
| 1. | Construction of 20 nos Ring well (Palace to be identify) at kadamtala Panchayat area. | 20.00        |
| 2. | Construction of 25.000 lts capacity water storage tank at Kadamatala                  | 0.50         |
| 3. | Providing new pipe connection adjacent villages of kadamatala Panchayat area          | 1.00         |
| 4. | Construction of 1 No dam at Kadamatala                                                | 1.00         |
| 5. | Construction of 2 no pond at Kadamatala                                               | <u>4.00</u>  |
|    |                                                                                       | <u>26.50</u> |

## SABARI

|    |                                                                                  |             |
|----|----------------------------------------------------------------------------------|-------------|
| 1. | Construction of Ring Wells at Ward No.1,2&3 at Sabari                            | 3.00        |
| 2. | Construction of Water tank at Ward No 2 Buriyal gournd sabari                    | 0.40        |
| 3. | Construction of Water tank at Yeratta                                            | 0.40        |
| 4. | Replacement and laying pipe lines at Ward No.3 Sabari.                           | 1.00        |
| 5. | Providing new pipe lines at Ward No 1, 3, 4 & Vishnu pur Sabari                  | 2.00        |
| 6. | Construction of Check dam 500 mtrs from hill to distribution junction at Sabari. | <u>1.00</u> |
|    |                                                                                  | <u>7.80</u> |

|                                                                                                                                                          |             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>LONG ISLAND</b>                                                                                                                                       |             |
| 1. Extension of pipe line at ward No. 1                                                                                                                  | 0.60        |
| 2. Construction of a bathing complex at ward No. 1                                                                                                       | 0.50        |
| 3. Maintenance of Ring well including repair of 2 nos CC rings. At Ward No 4                                                                             | 0.50        |
| 4. Extension of pipe line at ward No-4                                                                                                                   | 0.50        |
| 5. Construction of RCC water tank (5000 lit) capacity at Ward No 4                                                                                       | 0.10        |
| 6. Construction of 2 Nos Ring well at Assam and 2 or 3 nos RCC water tank 5000 lit capacity at ward No 5 to 8 for supply of water through the pipe line. | 3.00        |
| 7. Construction of 2 nos Ring wells at Ward No. 6                                                                                                        | 2.00        |
| 8. Maintenance of 2 nos Ring wells with 4 nos RCC rings at Ward No. 6                                                                                    | 0.50        |
| 9. Construction of 3 nos Ring wells at Ward No. 7                                                                                                        | 3.00        |
| 10. Construction of bathing complex at Ward No. 7                                                                                                        | 0.50        |
| 11. Extension of pipe line at Ward No. 7 via house site                                                                                                  | 1.00        |
| 12. Construction of 3 nos Ring well at Sigmaderah                                                                                                        | 3.00        |
|                                                                                                                                                          | <u>15.2</u> |
| <b>SUBHASGRAM PANCHAYAT</b>                                                                                                                              |             |
| 1. Improvement of water supply line at Subhasgram Ward No. 1                                                                                             | 1.00        |
| 2. Improvement of water supply pipe line ward No 11                                                                                                      | 2.00        |
|                                                                                                                                                          | <u>3.00</u> |
| <b>LAXMIPUR</b>                                                                                                                                          |             |
| 1. Repair of all old ring wells besides constin. Of bath roms.                                                                                           | 1.20        |
| 2. Construction of RCC ring well near Kartic Mondal's house                                                                                              | 1.00        |
| 3. Construction of RCC ring well near peo Mohan house, land will be surrendered by Peo Mohan                                                             | 1.00        |
| 4. Construction of RCC ring well at 8 family near S.Roy house.                                                                                           | 1.00        |
| 5. Construction of RCC ring well at Electric office.                                                                                                     | 0.80        |
| 6. Construction of toilet with water tap connection on Panchayat ghar                                                                                    | 2.50        |
| 7. Construction of pona for animal during dry session and for Gomestic purpose i/c Agriculture purpose.                                                  | 0.60        |
| 8. Construction of Ring well near Shri. Chinna kali's house,                                                                                             | 1.00        |
| 9. Construction of 2 nos RCC ring well each at Krishan Kurty's land and shri Nirodh Da's land                                                            | 2.00        |
| 10. Construction of 1 no RCC ring well at Sippy tikery.                                                                                                  | 1.00        |
| 11. Construction of 1 no RCC ring well near Budhiman Kullu's house                                                                                       | 1.00        |
|                                                                                                                                                          | <u>13.1</u> |

|                                                                                                |                     |
|------------------------------------------------------------------------------------------------|---------------------|
| <b>FERRARGUNJ SAMITY</b>                                                                       |                     |
| 1. Construction of Ring well (RCC) at M. Khar-II- 2nos                                         | 2.00                |
| 2. Construction of Ring well (RCC) behind the Abhyduy at Ferrargunj near Saniti office - 2nos  | 2.00                |
| 3. Construction of Ring well (RCC) at B/Ban- 3nos                                              | 3.00                |
| 4. Construction of Ring well (RCC) at F/ Gunj-I                                                | 1.00                |
| 5. Construction of pond at Tirur village no I                                                  | 2.00                |
| 6. Construction of pond at manpur near the land of Shri. Badal Biswas                          | 2.00                |
| 7. Construction of pond at Habidpur village no I                                               | 2.00                |
| 8. Construction of pond at Orgabranj village                                                   | 2.00                |
| 9. Construction of pond at Mangultan-I I                                                       | 2.00                |
| 10. Construction of pond at Maymyo, Hasmatabad & north Wandoor -3                              | 6.00                |
| 11. Construction of pond at Jinga Nallah (manpur)                                              | 2.00                |
| 12. Construction of Mini Dam near the residence of Shri. Nirod Mistry at H/Bad                 | 0.50                |
|                                                                                                | <b><u>26.50</u></b> |
| <b>SHOAL BAY</b>                                                                               |                     |
| 4 Providing pipe connection of existing water tank at Wright Myo                               | 0.50                |
| 5 Repair/ Maintenance of existing 3 public hydrants at Wright Myo                              | 0.05                |
| 6 Construction of Public hydrants at shoal bay.                                                | 0.30                |
|                                                                                                | <b><u>0.85</u></b>  |
| <b>NAMUNAGHAR</b>                                                                              |                     |
| 1. Providing pipe connection at ward no. 1 quarry area at Namunaghar.                          | 0.50                |
| 2. Construction of 30,000 lit water tank at Ward no 1 quarry area Namunaghar                   | 0.60                |
| 3. Construction of 1,60,000 lit capacity water tank near Dundaspoint Thana Area.               | 3.00                |
|                                                                                                | <b><u>4.10</u></b>  |
| <b>MITHAKARI</b>                                                                               |                     |
| 1. Providing ½' pipe line connection at ward no 3 Ettabatta                                    | 1.00                |
| 2. Providing new pipe line connection at mithakari Ward No. 4 & 5                              | 1.00                |
| 3. Repair/ maintenance of existing 2 nos Japness wells at Mithakari                            | 0.50                |
| 4. Water tape connection pre settlement area at Ward No.3 O/ Branch under Mithakari            | 1.00                |
| 5. Providing pipe line connection from existing water tank for pre settlement area at O/Branch | 0.50                |
| 6. C/o. Ring well at Alvis Tekry                                                               | 1.00                |
| 7. C/o. Ring well at Ranchi Godala.                                                            | 1.00                |
| 8. C/o. Ring well at aPahari Nallah. M/Basthi                                                  | 1.00                |
| 9. C/o. Water Tank at Muslim Basthi (Forest Colony)                                            | 0.30                |
| 10. C/o. ring well at Ograbranj                                                                | 1.00                |
| 11. C/o. ring well at Paddi Nallah.                                                            | 1.00                |

|                                                                                                                         |             |
|-------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>FERRARGUNJ:</b>                                                                                                      | <u>9.30</u> |
| 1. Construction of surface tank in settlement area Tanki Basthi at Ferrargunj                                           | 0.80        |
| 2. Providing 2 nos public hydrants near vijay kumar house at Jirkatang.                                                 | 0.05        |
| 3. Construction of Check dams in settlement area under ferrargunj Panchayat.                                            | 1.00        |
|                                                                                                                         | <u>1.85</u> |
| <b>BRINDABAN</b>                                                                                                        |             |
| 1. Providing pipeline connection from the existing water tank in Kalapathar under Brindaban Panchyat.                   | 1.00        |
| 2. Providing water tape connections in settlement area at kalapathar.                                                   | 0.30        |
| 3. Providing new tape connection in settlement area at Brindaban.                                                       | 0.30        |
| 4. Construction of public hydrants in settlement area ward No. 1 Mathura                                                | 0.30        |
| 5. Construction of public hydrants in Brindaban chowk                                                                   | 0.30        |
|                                                                                                                         | <u>2.20</u> |
| <b>TUSNABAD</b>                                                                                                         |             |
| 1. Providing new pipe line connection from N.N kirthanika house to Harmohan kirthanika house 1/2 km at manpur ward No 2 | 1.00        |
| 2. Providing pipe connection from, the existing water tank at Manpur ward No.3                                          | 0.80        |
|                                                                                                                         | <u>1.80</u> |
| <b>BAMBOOFLAT</b>                                                                                                       |             |
| 1. Construction of 50,000 lit capacity surface water tank in Govt. Sen. Sec. School Bambooflat.                         | 1.00        |
| 2. Providing pipe line connection from Hamsa's house to Suppi's house at ward No. 8                                     | 0.50        |
| 3. Providing of pipe line connection from Krishnamurthy's house to Jagga Rao's house                                    | 0.50        |
| 4. Maintenance / Repairing existing pipe line at Ward No. 9.                                                            | 0.50        |
|                                                                                                                         | <u>2.50</u> |
| <b>HUMFRYGUNJ</b>                                                                                                       |             |
| 1. Construction of RCC ring well near the house of Sridhan Das                                                          | 1.00        |
| 2. Construction of RCC ring well near the house of Anadhi Mahato                                                        | 1.00        |
| 3. Construction of a mini dam near the house of laxmi biswas.                                                           | 0.50        |
| 4. Construction of Ring well at Maymyo, Ward No. II                                                                     | 1.00        |
| 5. Construction of Box culvert near the land of Shri Shirish Sas at South Wandoor.                                      | 1.50        |
| 6. Construction of pond near the house of Manikanta Nira house in the land of P. Subaiah.                               | 2.00        |

|                  |                                                                                                |              |
|------------------|------------------------------------------------------------------------------------------------|--------------|
| 7.               | Construction R.C.C. ring well near the house of Santon Baroi.                                  | 1.00         |
| 8.               | Construction of R.C.C. Ring well near the house of Yacub Tigga, village No.4                   | 1.00         |
| 9.               | Construction ring well near the house of Haripada Adhikari                                     | 1.00         |
| 10.              | Construction of ring well near the house of L.K. Mandal.                                       | 1.00         |
| 11.              | Construction of R.C.C. ring well near the house of Suderson Das.                               | 1.00         |
| 12.              | Construction of R.C.C. ring well near the house of Smti Manju Guha at New Wandoor.             | 1.00         |
| 13.              | Construction of R.C.C. ring well near the house of Ashima Bhatta.                              | 1.00         |
| 14.              | Construction of ring well near the house of Bimal Kermakar at new wandoor                      | 1.00         |
| 15.              | Construction of ring well near the house of Nitai Biswas                                       | 1.00         |
| 16.              | Construction of ring well near the house of Sumanta Biswas.                                    | 1.00         |
|                  |                                                                                                | <u>17.00</u> |
| <b>GUPTAPARA</b> |                                                                                                |              |
| 1.               | Construction of Check Dam on the land of Smti. T.S. Sushila and Shri Beant Singh at Dhanikhari | 1.00         |
| 2.               | Construction of 2 <sup>nd</sup> Dam for Humfrigunj, Nayasahar.                                 | 0.50         |
| 3.               | Construction of 1 No. Check Dam near Shri Alphones house at Manglutan-III                      | 1.00         |
| 4.               | Construction of 1 No. Check-Dam on Main nallah at back side or M.S. Guptapara.                 | 1.00         |
| 5.               | C/o. ring well near Samsingh house manjery Ward No. 2.                                         |              |
| 6.               | C/o. ring well at Mangultan W.No.1                                                             | 1.00         |
| 7.               | C/o. ring well for the land of Anjely Chakravorthy near main road at Mangultan W.No. 2         | 1.00         |
| 8.               | Extension of mini dam & pipe line at Naya Sahar                                                | 0.50         |
| 9.               | C/o. ring well near the house of Shila das at Dhanigari at Ward No.2.                          | 1.00         |
|                  |                                                                                                | <u>8.00</u>  |
| <b>CHOULDARI</b> |                                                                                                |              |
| 1.               | C/o. water tank at Port Mout-I                                                                 | 0.20         |
| 2.               | C/o. R.C.C. ring well at Badmashpahar (2 Nos)                                                  | 2.00         |
| 3.               | C/o. ring well near Pilla's house at Port Mout ward No-I                                       | 1.00         |
| 4.               | C/o. ring well near Muthai's house at Chouldari ward No-VII                                    | 1.00         |
| 5.               | C/o. ring well near Ramesh Mistry's house at Chouldari ward No-VII                             | 1.00         |
| 6.               | C/o. ring well near Nimai Bhattacharya's house at Chouldari ward-VII                           | 1.00         |
| 7.               | C/o. ring well at Santhas Mitra's house Chouldari ward no-VII                                  | 1.00         |
| 8.               | C/o. ring well ring well at Devan Roy's house                                                  | 1.00         |
| 9.               | C/o. ring well Haren Madhu's house                                                             | 1.00         |
| 10.              | C/o. ring well Guaru Pado's house                                                              | 1.00         |
| 11.              | C/o. ring well at Judhister Joydhaf's house.                                                   | 1.00         |
| 12.              | C/o. ring well near Deepchand Baidya's house.                                                  | 1.00         |
| 13.              | C/o. ring well near Jagat Kishen house                                                         | 1.00         |

|                                                                                 |                     |
|---------------------------------------------------------------------------------|---------------------|
| <b>SIPPIGHAT PANCHAYAT</b>                                                      |                     |
| 1. Construction of water Dam near Sippigat W.No. 1 new settlement               | 0.60                |
| 2. Construction of ring wells (place to be identified)                          | 5.00                |
| 3. Providing water pipe connection existing upto CARI gate                      | 0.60                |
| 4. Replacement of corrosive pipe line at Bimblitan ward No. 1                   | 0.60                |
| 5. Construction of natural well at Jotin Mondal land.                           | <u>1.00</u>         |
|                                                                                 | <b><u>7.80</u></b>  |
| <b>BEADNABAD</b>                                                                |                     |
| 1. Construction of 2 no ring well at Bidnabad areas                             | <u>2.00</u>         |
|                                                                                 | <b><u>2.00</u></b>  |
| <b>GOVIND NAGAR (HAVE LOCK)</b>                                                 |                     |
| 1 Construction of 1 no. ring well at ward no. 3                                 | 1.00                |
| 2 Construction of 2 no ring well at ward no. 5                                  | 2.00                |
| 3 Construction of 2 no ring well at ward no. 6                                  | 2.00                |
| 4 Construction of 2 no ring well at ward no. 7                                  | <u>2.00</u>         |
|                                                                                 | <b><u>7.00</u></b>  |
| <b>VIJAYA NAGAR (HAVELOCK)</b>                                                  |                     |
| 1 Construction of 3 no. ring well at Krishnanagar                               | 3.00                |
| 2 Providing Pipe line from main road to Jatin Barin                             | 1.00                |
| 3 Providing pipe line at Radha Nagar                                            | 1.00                |
| 4 Construction of 3 no's ring well at Radha Nagar                               | 3.00                |
| 5 Construction of 3 no's ring well at Vijay Nagar                               | 3.00                |
| 6 Providing pipe line at Kala Pathar                                            | <u>1.00</u>         |
|                                                                                 | <b><u>12.00</u></b> |
| <b>LITTLE ANDAMAN BLOCK</b>                                                     |                     |
| <b>Hut Bay:</b>                                                                 |                     |
| 1 Providing and laying pipe lines at Kali Nagar village 1000mtrs.               | 2.00                |
| 2 Providing and laying pipe lines at Break water village 600 mtrs.              | 1.20                |
| 3 Providing and laying pipe line at cylone basti village 600 mtrs.              | 1.20                |
| 4 Providing and laying pipe lineat machi dera village 500 mtrs                  | 1.00                |
| 5 C/o of 1 lakh ltrs capacity over head water tankat Janata Tikry Netaji Nagar. | 2.00                |
| 6 C/o of 20 Nos. of Pacca well at Hut bay Panchayat and Netaji Nagar.           | <u>5.00</u>         |
|                                                                                 | <b><u>12.40</u></b> |
| <b>LAXMI NAGAR - C/BAY</b>                                                      |                     |
| 1. Laying new pipe line connection old well Nallah                              | 0.80                |
| 2. Laying new pipe line connection at Prem Bahadur Nallah                       | 0.60                |
| 3. Laying new pipe line connection at Swaroop Nallah                            | <u>0.80</u>         |
|                                                                                 | <b><u>2.20</u></b>  |
| <b>GOVIND NAGAR - C/BAY</b>                                                     |                     |
| 1. Laying new pipe line connection (place to be identified)                     | <u>1.00</u>         |
|                                                                                 | <b><u>1.00</u></b>  |

## ANNUAL PLAN WATER SUPPLY WORKS TO BE UNDERTAKEN BY PRIS DURING 2001-2002 UNDER PMGY

### PORT BLAIR BLOCK:

|                                                                                                                                                                                |              |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 1. C/o water storage Dam (Minidam ) at Warf No.5 Hathigudda (Prothrapur).                                                                                                      | 2.00         |
| 2. Laying of 2" Pipe Line connection starting from Shri Sadanadan's house site at ward No upto new allotment of house site area and Bengali colony at ward No.6 at Prothrapur. | 2.00         |
| 3. C/o 2 nos. RCC Ring well at ward No. 6 at prothrapur.                                                                                                                       | 2.00         |
| 4. Renovation of existing ring well at ward No. 5 with compound wall and Bathing complex at prothrapur.                                                                        | 1.00         |
| 5. Providing of water public hydnet - 15 Nos. for different wards of Gram Panchayat, prothrapur.                                                                               | 0.80         |
| 6. Laying of pipe line connection from pathergudda junction upto Panchayat market Prothrapur.                                                                                  | 2.00         |
| 7. Replacement of existing pipe line starting form Krishna Swamy's house to Basant Ram's house at Garacharma                                                                   | 1.00         |
| <b>Total</b>                                                                                                                                                                   | <b>11.80</b> |

### Brich Gunj Panchayat

|                                                                 |             |
|-----------------------------------------------------------------|-------------|
| 1. C/o R.C.C Ring wall near Shri Kammu house at Calicut.        | 1.00        |
| 2. C/o R.C.C.Ring wall near Shangaran house at Calicut.         | 1.00        |
| 3. C/o R.C.C.Ring wall near Shri Mohammed Ali house at Calicut. | 1.00        |
| 4. C/o R.C.C.Ring wall near Antony house at Bird line.          | 1.00        |
| 5. C/o R.C.C.Ring wall near Ariyamuthu house at Calicut.        | 1.00        |
| 6. C/o 75000 Ltr. Capacity water tank at Brich gunj.            | 1.25        |
| <b>Total</b>                                                    | <b>6.25</b> |

### Prothrapur

|                                                                               |             |
|-------------------------------------------------------------------------------|-------------|
| 1. C/o. water storage Dam (minidam) at Ward No. 5 Hathi gudda                 | 1:00        |
| 2. C/o 2 no ring well at ward no-6                                            | 2.00        |
| 3. Laying of pipe line from pather gudda junction upto Panchayat market P/Par | 2.00        |
|                                                                               | <u>5.00</u> |

### Garacharma-II

|                                                                                            |      |
|--------------------------------------------------------------------------------------------|------|
| 1. Replacemnt of existing pipe line starting from Krishna Swamy house to Basant Ram house. | 1.20 |
| 2. Extension of pipe line from CARI to G/Charma Jn. Via colony of Bhagat Ram house.        | 0.60 |
| 3. Construction of 1 no. ring well near Idrahin house (ward No-8)                          | 1.00 |
| 4. Construction of ring well check Dam in Ward no-4.                                       | 1.00 |



- |                                                             |             |
|-------------------------------------------------------------|-------------|
| 5. Construction of check Dam near Dharmen house (ward No-6) | 1.00        |
|                                                             | <u>4.80</u> |

**Sippighat Panchayat**

- |                                                                                                                               |             |
|-------------------------------------------------------------------------------------------------------------------------------|-------------|
| 1. Construction of water natural pond at ward No.3                                                                            | 2.00        |
| 2. Corrosion pipeline which is existing from Bamba Nallah Dighi replaced providing 3 new connection for Sippighat ward No. 1. | 1.00        |
|                                                                                                                               | <u>3.00</u> |

**DIGLIPUR BLOCK**

- |                                                                                                                                                          |              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 1. Extension of pipe line from Sonal Gharami's house to Gangaram house viz Thomas house 1.5 km at Nabagram                                               | 3.00         |
| 2. Public hydrant required 7 Nos. at Nabagram.                                                                                                           | 0.30         |
| 3. Providing domestic connection 30 Nos. at Nabagram.                                                                                                    | 0.50         |
| 4. Construction of 2 Nos. Dam on Madhab Sarkar's Nallah and Kashi Orang Nallaha at Nabagram for water supply for the purpose of drinking and irrigating. | 2.00         |
| 5. Construction of check Dam from Haribala house to Narayan Das house 3 Nos. at Nabagram.                                                                | 3.00         |
| 6. Extension of existing pipe line from Naran Roy's house to Naryan Mondal's house and Arjun Roy's house to sagar Das's house 1.5km at Nabagram.         | 3.00         |
| 7. Providing 12 Nos. water tape connection at Nabagram                                                                                                   | 0.60         |
| 8. Providing public hydrant 5 Nos. at Nabagram                                                                                                           | 0.25         |
| 9. Construction of 1 Nos. Ring well at Nabagram (only the hilly land of Shri Robin Mistry).                                                              | 1.00         |
| 10. Providing water tape connection 15 Nos. at w.Nos. 3 N/Gram.                                                                                          | 0.80         |
| 11. Extension of existing pipe line from Bhabusindhu Roy's house to Ashok Roy's house 300mtr. At N/gram w.no. 3                                          | 0.80         |
| 12. Providing public hydrant 5 No.at W.no. 3 Nabagram                                                                                                    | 0.25         |
| 13. Extension of existing pipe line from Haribala Roy's house to Preananda Halder's house 1 km w.no.5 N/Gram.                                            | 2.00         |
| 14. Providing 5 No. hydrant at w.no. 5 Nabagram.                                                                                                         | 0.25         |
| 15. Providing water tape connection 5 No.at w.no. 5 N/Gram                                                                                               | 0.25         |
| 16. Extension of existing pipe line from Niranjan Baroi's house to Rampada Baidya house 0.25km. at Nabagram.                                             | 0.50         |
| 17. Extension of existing pipe line from Keshab Mondal's House to Ramandranath Roy's house 300 mtr. At Madhyamgram.                                      | 0.60         |
| 18. Providing water tape connection 6 Nos. at Madhyamgram.                                                                                               | 0.30         |
| 19. Construction of 3 Nos. Ring well at Madhyamgram                                                                                                      |              |
| 20. Providing new pipe line connection from Nischintapur village to Narayan Tickery 4 km.                                                                | 2.00         |
| 21. Providing Public Hydrant 100 Nos. at Nischintapur                                                                                                    | 0.50         |
| <b>Total</b>                                                                                                                                             | <b>21.90</b> |

**Kalighat**

|                                                                                                             |              |
|-------------------------------------------------------------------------------------------------------------|--------------|
| 1. Extension of pipe line from corporation office to corporation dear 100 mtr. At W.No. 1 Kalighat          | 0.50         |
| 2. Providing water tape connection 10 Nos. at W.Nos. 1 Kalighat.                                            | 0.50         |
| 3. Construction of 1 no. Dam near corporation dera Nallah at Ward no. 1 Kalighat.                           | 0.50         |
| 4. Providing public individual water tap connection 10 Nos. at w.no. 2 Kalighat.                            | 0.50         |
| 5. Providing pubic hydrants 2 Nos. at w no 2 Kalighat.                                                      | 0.10         |
| 6. Providing pipe line 50 mtr. At w.no. 3 Kalighat .                                                        | 0.10         |
| 7. Providing water tape connection 100 mtr. Kalighat.                                                       | 0.20         |
| 8. Public Hydrant 10 Nos. at w.no. 3 Kalighat.                                                              | 0.50         |
| 9. Construction of 1 No. Dam from Chowkidar Nallah at w no 3 Klaighat.                                      | 0.50         |
| 10. Extension of pipe line from working plant to Etwa Munda's house 800 mtrs. At w.no. 4 Kalighat           | 1.60         |
| 11. Public hydrant 20 Nos. at w.no. 4 Kalighat.                                                             | 1.00         |
| 12. Providing individual water tap connection 10 Nos at w.no. 4 Kalighat.                                   | 0.20         |
| 13. Construction of 1 No. Dam at six family near Ratai Nallah at w.no. 4 Kalighat.                          | 0.50         |
| 14. Construction of 1 no. Pond on Ramu Uroan land at w.no. 4 Kalighat.                                      | 2.00         |
| 15. Extension of pipe line from Tempu Naik Nallah to Jhaman Toppo house 1.5 km at Jagannathdera (Kalighat). | 3.00         |
| 16. Extension of pipe line from tempu Naik house to Naya Katai 1 km at Jagannathdera(Kalighat).             | 2.00         |
| <b>Total</b>                                                                                                | <b>13.70</b> |

**MAYABUNDER BLOCK:**

|                                                                                            |              |
|--------------------------------------------------------------------------------------------|--------------|
| 1. Construction of 1 no. slow sand filter Bed tank capacity 1,25,000 ltr. At Rest Camp.    | 14.00        |
| 2. Construction of 1 no. slow sand filter bed tank capacity 60,000 ltrs. At Pahalgaoon no. | 6.00         |
| 3. Construction of 1 no. slow sand filter bed tank capacity 50,000 ltrs. At Tugapur No. 7. | 6.00         |
| 4. Construction of 1 no. slow sand filter bed tank capacity 50,000 ltrs. At Tugapur No. 5. | 6.00         |
| <b>Total</b>                                                                               | <b>32.00</b> |

**RANGAT BLOCK:-**

|                                                                             |      |
|-----------------------------------------------------------------------------|------|
| 1. Irrigation pond 40x30mtrs at Rajatgarh Village Nilampur Panchayat.       | 2.00 |
| 2. Irrigation pond 40x30mtrs ar Kathikhari Village Nilampur Panchayat.      | 2.00 |
| 3. Construction of Ring well and Bathing complex various place in Nilampur. | 0.50 |

56  
CC-68

|     |                                                                                                                                                                    |              |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 4.  | Construction of Ring well at Dulal pradhan house S/Gharh Village.                                                                                                  | 1.00         |
| 5.  | Construction of Tank at Adhagig at S/Gharh.                                                                                                                        | 1.00         |
| 6.  | Construction of RCC Ring well at Tribal house Udayagarh Village (2Nos)                                                                                             | 2.00         |
| 7.  | Irrigation pond at Sundergarh Village and Adajig Village (2 Nos).                                                                                                  | 2.00         |
| 8.  | Construction of RCC Ring Well at B/Gharh, W.No.2.Sundergarh                                                                                                        | 1.00         |
| 9.  | Construction of at Bijayagrah Village and providing pipe line for two village at Bijaygarh, W/No.1 and 2                                                           | 2.00         |
| 10. | Construction of Ring Well with paddy field of Shri Mohan Bashu, Kushalya Nagar.                                                                                    | 1.00         |
| 11. | Construction of 1 No. mean Irrigation pond with land of Shri Bimal Mistry .K/Nagar.                                                                                | 2.00         |
| 12. | Construction of RCC Ring well in the land of Shri .Sundhir Mazumder, Kaushalya Nagar.                                                                              | 1.00         |
| 13. | C/o RCC ring well in the land Shri Bijay Roy , K/Nagar                                                                                                             | 1.00         |
| 14. | Renovation of existing 2 nos. RCC ring well the land of shri Rajlaxmi Mondal and Promotho Biswas.                                                                  | 0.30         |
| 15. | Extension water supply pipe line towards the house of shri Raj Prithari Halder, K/Nagar.                                                                           | 1.00         |
| 16. | C/o 2 Nos. RCC ring well one each at w/no. 5 and w/no. 7 at Long Island .                                                                                          | 2.00         |
| 17. | C/o Dighi irrigation Pond w/no. 10 , Bakultala.                                                                                                                    | 2.00         |
| 18. | C/o. RCC ring well Ulli dera ,Bakultala                                                                                                                            | 1.00         |
| 19. | C/o RCC ring well in front of Multipurpose Bulding of Amkunj , Nimbutala.                                                                                          | 1.00         |
| 20. | C/o. RCC water Tank near the Bus stand of N/tala w/no. 2                                                                                                           | 0.50         |
| 21. | C/o water Tank (10,000 litre) capacity at Bakultala, W/No.3                                                                                                        | 0.20         |
| 22. | C/o Protection wall form the shri D.C.Roy field T.P.Prakash Roy field ,Bakultala.                                                                                  | 0.80         |
| 23. | C/o water Dam at Kalsi village and providing pipe lines for villages.                                                                                              | 2.00         |
| 24. | C/o. 1 No. Mini Bandh and the water sources of Anil Haslders Hill at Sabari w/no. 4 and 400 mtrs extension pipe line form the source to villages road side sabari. | 2.00         |
| 25. | C/o. 1 No. 500 ltrs capacity public Drinking water Tank at Yetta last Busatoppage, sabari.                                                                         | 0.10         |
| 26. | C/o 4 Nos. RCC ring well in D/pur Panchayat area .                                                                                                                 | 4.00         |
| 27. | C/o.2 Nos. water Tank (20,000 ltrs. Capacity ) one at Dasarathpur and other at Mithla-II                                                                           | 0.40         |
|     |                                                                                                                                                                    | <u>35.35</u> |

**LITTLE ANDAMAN BLOCK**

**Hut Bay :**

|                                                                                                             |              |
|-------------------------------------------------------------------------------------------------------------|--------------|
| 1. Providing and laying pipe line form K.channa Babu residence to shri Dalaiah house,, with public hydante. | 1.00         |
| 2. Providing and laying pipe line form shri Rabanthus house to Bijla Tigga house.                           | 1.00         |
| 3. Service connection of hydrants to individuals aat Kittchad Nallah Village 100 Nos (Tape connection)      | 3.00         |
| 4. Providing and laying of pipe lines at Kali Nagar Village 1000 mtrs .                                     | 2.00         |
| 5. Providing and laying of pipe lines at Break water Village 600 mtrs.                                      | 1.20         |
| 6. Providing and laying of pipe line at cyclone basti village 600 mtrs.                                     | 1.20         |
| 7. Providing and laying of pipe line at machi dera Village 500 mtrs.                                        | 1.20         |
| 8. C/o of 1 lakh ltrs capacity over head water tank at janata Tikry Netaji Nagar                            | 2.00         |
| 9. C/o of 20 Nos of pacca well at Hut bay Panchayat and Netaji Nagar Panchayat.                             | 15.00        |
| 10. Providing and laying pipe line at Hathi dera Village 500 mtrs                                           | 1.00         |
| 11. Providing and laying pipe line at Dhobi Nalla Village 300 mtrs.                                         | 0.60         |
| 12 Providing and laying line from K Channa Babu residence to Shri Dalaiah house with public hyants.         | 0.50         |
| 12. Providing and laying pipe line from Shri Rabanthus house to Bijla Tigga house.                          | 0.50         |
| 13. Service connection of hyrants to individuals at Kitchad Nalla village 100Nos(Tape connection )          | 0.30         |
|                                                                                                             | <b>30.30</b> |

**FERRARGUNJ SAMITY**

|                                                                                                                                                                |              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 1 Construction of Ring well (RCC) at Collinpur 2 nos                                                                                                           | 2.00         |
| 2 Construction of Ring well (RCC) at Temple Myo 2                                                                                                              | 1.00         |
| 3 Construction of Ring well (RCC) at H/bad 2 nos                                                                                                               | 2.00         |
| 4 Construction of Ring well (RCC) at Tirur- 2nos                                                                                                               | 2.00         |
| 5 Construction of Ring well (RCC) at T/Bad Belngali Basti - 2nos                                                                                               | 2.00         |
| 6 Construction of Ring well (RCC) at T/Bad Ranchi Basti- 2nos                                                                                                  | 2.00         |
| 7 Construction of Ring well (RCC) at H/Pur- 2nos                                                                                                               | 2.00         |
| 8 Construction of square type Bricks well at M/Khari                                                                                                           | 1.00         |
| 9 Construction of Ring well (RCC) at Gudda Toli at Bindraban- 2nos                                                                                             | 2.00         |
| 10 Construction of Ring well (RCC) at M/Khari- 12nos                                                                                                           | 12.00        |
| 11 Construction of Ring well (RCC) at O/ Braj area - 2nos                                                                                                      | 2.00         |
| 12 Construction of pond at Padi Nallah *(M Basti ) near the land of late. Koya with bolder patching i/c Bathing complex and Tanks of later storage for cattle. | 3.00         |
| 13 Construction of Mini Dam near the Agri/ Land of Shri Parimal Sarkar at Tirur.                                                                               | 0.50         |
| 14 C/o. water tank at Shoal Bay.                                                                                                                               | 0.40         |
| 15 C/o. 2 lakh ltr. water tank at Shore Point.                                                                                                                 | 5.00         |
|                                                                                                                                                                | <b>38.90</b> |

**Laxmi Nagar, C/Bay**

|    |                                           |             |
|----|-------------------------------------------|-------------|
| 1. | Laying new pipe line connection at Nallah | 1.00        |
| 2. | Construction of water storage tank        | <u>1.00</u> |
|    |                                           | <u>2.00</u> |

**Govind Nagar**

|    |                                                           |              |
|----|-----------------------------------------------------------|--------------|
| 1. | Construction of 13 nos ring well (place to be identified) | <u>10.00</u> |
|    |                                                           | <u>10.00</u> |

**Water supply works : 10.00 crores**  
**Water supply under PMGY : 2.15 Crores**  
**Grand Total : 12.15 Crores**

**Note:-**

A total provision of Rs. 12.15 crores have been kept in the Annual plan 2001-2002 under Sub-Sector water supply of which Rs. 10.00 Crores has been kept for water supply works to be undertaken by PRIs and Rs. 2.15 Crores kept for PMGY works for over all development of PRIs for rapid progress of A & N Islands.

**ANNUAL PLAN 2001-2002****ABSTRACT FOR THE SECTOR****SECTOR: SOCIAL SERVICES**

1. **Name of the Sub-Sector** :- HOUSING
2. **Total Schemes** :- 5(Five)
3. **Outlay for 9<sup>th</sup> Plan (1997-2002)** :- Rs. 5700.00 Lakhs
4. **Year wise outlay and expenditure** (In Lakhs)

|                           | Outlay  | Expenditure |
|---------------------------|---------|-------------|
| (1) Annual Plan 1997-98   | 700.00  | 648.52      |
| (2) Annual Plan 1998-99   | 776.00  | 1087.85     |
| (3) Annual Plan 1999-2000 | 1500.00 | 1746.64     |
| (4) Annual Plan 2000-2001 | 1454.05 | 1563.93     |

5. **Outlay for Annual Plan 2001-2002** :- Rs.1600.00Lakhs
6. **Scheme wise break-up of outlay for 2001-2002**

| Sch<br>NO    | Name of Scheme                                                                    | Outlay<br>2001-02 |
|--------------|-----------------------------------------------------------------------------------|-------------------|
| <b>1</b>     | Construction of residential accommodation for Govt. Services of A&N Islands.      | <b>1040.00</b>    |
| <b>2</b>     | Social Housing scheme/Technology support                                          | <b>10.00</b>      |
| <b>3</b>     | Police Housing                                                                    | <b>300.00</b>     |
| <b>4</b>     | Gramin Awas (PMGY)                                                                | <b>150.00</b>     |
| <b>5.</b>    | Construction of Residential house for Safai wala karamachari of Municipal Council | <b>100.00</b>     |
| <b>Total</b> |                                                                                   | <b>1600.00</b>    |

**7. Summary of Expenditure for Annual Plan 2001-2002 outlay (In lakhs)**

| Sl.No        | Item                  | Revenue        | Capital        | Total          |
|--------------|-----------------------|----------------|----------------|----------------|
| a)           | Establishment         | 0.00           | 0.00           | 0.00           |
|              | (i) Salaries          | 0.00           | 0.00           | 0.00           |
|              | (ii) OTA              | 0.00           | 0.00           | 0.00           |
|              | (iii) DTE             | 0.00           | 0.00           | 0.00           |
|              | (iv) OE               | 0.00           | 0.00           | 0.00           |
| b)           | Subsidy               | 0.00           | 0.00           | 0.00           |
| c)           | Machinery & Equipment | 0.00           | 0.00           | 0.00           |
| d)           | Building              | 0.00           | 1350.00        | 1350.00        |
| e)           | Grant-in-aid          | 0.00           | 250.00         | 250.00         |
| f)           | Loan                  | 0.00           | 0.00           | 0.00           |
| g)           | Others                | 0.00           | 0.00           | 0.00           |
| <b>Total</b> |                       | <b>1600.00</b> | <b>1600.00</b> | <b>1600.00</b> |

**8. Major Head of account chargeable (In Lakhs)**

|                |             |
|----------------|-------------|
| 4216 (capital) | Rs. 1050.00 |
| 4055 (Capital) | Rs. 300.00  |
| Grand-in-aid   | Rs. 250.00  |

**9. Recurring and Non-Recurring Expenditure (2001-2002)**

| District           | Non-Recurring | Recurring | Total   |
|--------------------|---------------|-----------|---------|
| 1.Andaman District | 1462.50       | 0.00      | 1462.50 |
| 2.Nicobar District | 137.50        | 0.00      | 137.50  |
| Total              | 1600.00       | 0.00      | 1600.00 |

**10. Employment Generation : NIL****11. Earmarked outlay for PMGY(Rs. In Lakhs) : Rs. 150.00Lakhs****12. Department involved in implementation of scheme (Rs. In Lakhs)**

|                  |                   |             |
|------------------|-------------------|-------------|
| Scheme NO. 1to 2 | APWD              | Rs. 1050.00 |
| Scheme No. 3     | Police Deptt.     | Rs. 300.00  |
| Scheme No.4      | DC(Andaman)       | Rs. 150.00  |
| Scheme No.5      | Municipal Council | Rs. 100.00  |

---

**DETAILED SCHEME**

1. **Name of Department** : ANDAMAN PUBLIC WORKS DEPARTMENT  
 2. **No. & Name of Scheme** : 1. CONSTRUCTION OF RESIDENTIAL ACCOMMODATION FOR GOVERNMENT SERVANTS OF A&N ISLAND.

**3. Objective and Justification**

There is an acute shortage of residential accommodation for Government Servants in these Islands. In Rural areas, private buildings are not available on rental basis and the Govt. Servants posted in these areas have to depend upon Govt. accommodation only.

The present level of satisfaction is around 30%. Therefore there is need for construction of more quarters in phased manner.

Further, some quarters constructed immediately after independence with timber posts/walling etc., need renovation.

During 9<sup>th</sup> Five year plan, it is proposed to:-

(i) **construct quarters**

Type-I – 150 Nos

Type-II-300 Nos

Type-III – 50 Nos

Type-IV – 16 Nos

Type-V – 5 Nos, and

(ii) **renovate** about 170 quarters.

4. **Proposed outlay for 9<sup>th</sup> Five year Plan (1997-2002)** : Rs.2300 Lakhs

**5. Physical Target fixed for 9<sup>th</sup> Five Year Plan (1997-2002) in brief:-**

- (a) To complete spillover works of 1996-97  
 (b) To take up 150 type-I, 300 type-II, 50 type-III, 16 type-IV and 5 type-V Quarters and out of these, to complete 150 type-I, 200 type-II, 30 type-III, 10 type-IV and 5 type-V quarters.  
 (c) Renovation of 16 type-I, 16 type-II and 8 type-III quarters under PBNB in Port Blair.  
 (d) Renovation of 16 type-I, 16 type-II and 8 type-III quarters under PBSB in Port Blair.  
 (e) Renovation of 10 type-I quarters at Bahadur Line No.1  
 (f) Renovation of 4 type-II Quarters for P.S. Nancowrie  
 (g) Renovation of 4 type-I and 1 type-III quarters at Marine Hill.  
 (h) Rewiring of some old quarters.

**6. Financial and Physical Progress in Annual Plan 97-98, 98-99, 99-2000 & 2000-01**(a) **Financial**

| Year      | (Rs. In Lakhs) |             |
|-----------|----------------|-------------|
|           | Outlay         | Expenditure |
| 1997-98   | 400.00         | 358.77      |
| 1998-99   | 776.00         | 696.66      |
| 1999-2000 | 1050.00        | 1157.03     |
| 2000-2001 | 995.00         | 1263.93     |

(b) **Physical**

| Year             | Target                                                                          | Achievement |
|------------------|---------------------------------------------------------------------------------|-------------|
| <b>1997-1998</b> | To complete the work taken up during 96-97                                      | In progress |
|                  | To take up 38 type-I, 38 type-II, 4 type-III and 2 type-V qtrs at various place | In progress |
|                  | To renovate 10 type-I, 20 type-II, 15 type-III qtrs at various places           | In progress |



|                  |                                                                                                                                                               |                                                                                                                                                                                                 |
|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                  | To renovate the IEI for type-I, type-II, type-III and type-IV Qtr at various places.                                                                          | In progress                                                                                                                                                                                     |
| <b>1998-1999</b> | To complete the work taken up during 1997-98                                                                                                                  | 16type-I, 12type-II and 10type-III quarters completed. 86type-I, 62type-II, 4type-III and 2type-V quarters in progress                                                                          |
|                  | To take up the project work 68type-I, 84type-II, 115type-III and 12type-IV and 10type-V qtrs in Nayagoan-Austinabad area at PortBlair and will be in progress | 68type-I, 84type-II, 115type-III, 12type-IV and 10type-V Qtrs sanctioned and taken up.                                                                                                          |
|                  | To renovate 10type-I, 25type-II and 12-type-III Qtr                                                                                                           | In progress                                                                                                                                                                                     |
|                  | Re-wiring in different type of Qtr.                                                                                                                           | In progress                                                                                                                                                                                     |
| <b>1999-2000</b> | To complete the work taken up during 1997-98 and 1998-99 will be completed                                                                                    | 6type-I, 16type-II & 2ty-V qtrs completed                                                                                                                                                       |
|                  | To complete 68 type-I, 84type-II, 115type-III, 12type-IV and 10type-V Qtrs in Nayagoan - Ausitnabad area at PortBlair                                         | 68type-I, 84type-II, 115type-III, 2type-IV and 10type-V qtrs in progress                                                                                                                        |
|                  | To renovate 10type-I, 25type-II and 15type-III qtr                                                                                                            | 32type-II, 32type-III, 2type-IV and 6type-V qtrs renovated. 17type-I, 6type-II, 30type-III, 2type-IV and 6type-V qtrs are in progress                                                           |
| <b>2000-2001</b> | To complete the work taken up during 1998-99.                                                                                                                 | 20type-II qtrs taken during 1998-99 completed. 25type-I, 23type-II, 6type-III qtrs taken up during 97-98, 98-99 & 1999-2000 completed. 10 two roomed transit accommodation at C/Bay in progress |
|                  | To complete 68type-I, 84type-II, 115type III, 12type-IV and 10type-V qtrs in Nayagoan - Austinabad area at PortBlair                                          | (a) out of 68type-I Qtrs 22 completed, 24 nearing completion and 12 in various stages of progress.<br>(b) Out of 84type-II Qtrs, 24 completed and 60 in progress in various stages.             |

DD-5

|                                                    |                                                                                 |
|----------------------------------------------------|---------------------------------------------------------------------------------|
|                                                    | (c) Out of 115type-III Qtrs, 46 completed and 69 in progress in various stages. |
|                                                    | (d) In lieu of 12type-IV Qtrs, 14type-IV completed.                             |
|                                                    | (e) 10type-V Qtrs completed.                                                    |
| To renovate 10type-I, 25type-II and 15type-III qtr | 2type-I, 38type-II and 18type-III, 8type-IV and 5type-V qtrs renovated.         |

### 7. Physical targets for Annual Plan 2001-2002:

(a) To complete 46 type-I, 86type-II, 69type-III, 7type-IV, 2type-V and 8 dormitory accommodation (including balance qtr of 26type-I, 60type-II, 69type-III qtrs under progress in Nayagoan – Austinabad area).

(b) To renovate 20type-I, 35type-II and 20type-III and 5 type-IVqtrs.

### 8. Proposed outlay for Annual Plan 2001-2002

(a) Andaman District : Rs. 960.00 Lakhs

(b) Nicobar District : Rs. 80.00 Lakhs

### 9. Details of Annual Plan outlay 2001-2002

(Rs. in Lakhs)

#### I. Non-Recurring

#### A. BUILDING (AERA/BLOCK-WISE)

#### I. ANDAMAN DISTRICT

#### PORTBLAIR URBAN

#### (a) Ongoing works

#### PBSD

- |                                                                                                                                                           |       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| 1 Construction of 4Nos type-IV Qtrs (D/S)<br>Duplex at Atlanta point<br>WS/1-23(B)/CE/98/6249 dt 14 12 98<br>for Rs. 37 33 Lakhs                          | 10 00 |
| 2 C/O 4Nos type-II (D/S) for essential staff<br>of CE's office. APWD PortBlair at<br>Shadipur<br>WS/1-23(B)/CE/98/5051 dt 11 11 98<br>for Rs. 22.24 Lakhs | 3 00  |
| 3 Renovation of type-II Qtrs Nos SP-85 to 88<br>at Shadipur<br>WS/2-23(B)/CE/98/6654 dt 24 12 98<br>for Rs. 8 10 Lakhs                                    | 2 00  |
| 4 Renovation of type-II Qtr No SP-109 to<br>SP-112 at Shadipur<br>WS/2-23(B)/CE/98/7622 dt 4.2.99<br>for Rs. 8.00 Lakhs                                   | 4 80  |
| 5 Renovation of type-II Qtr No. SP-129 to<br>SP-132 at Shadipur<br>WS/2-23/CE/98/9072 dt 31.3.99<br>for Rs. 6 97 Lakhs                                    | 3 50  |

DD-6

- 6 R/O ty-III Qtr No. 97 to 104 and 121 to 128  
at Shadipur 10.00  
WS/1-23(B)/CE/99/2557 dt 18.8.99  
for Rs 43.11 Lakhs
- 7 C/O 4type-II Qtr for house holdstaff of  
Raj Niwas, PortBlair 1.00  
WS/1-23(B)/CE/98/3830 dt 3.9.98  
for Rs.22.24 Lakhs
- 8 C/O 1No. Type-IV QTR for ADC at RajNiwas  
complex. PortBlair 2.00  
WS/1-23(B)/CE/98/4885 dt 3.11.98  
for Rs.9.51 Lakhs
9. R/O 6Nos type-II Qtrs at Southpoint  
Qtr No. SP-17,18,19,20 & SP-21,22 5.00  
WS/1-23(B)/CE/2k/3224 dt 21.8.2000  
for Rs. 7.10 Lakhs
10. Renovation of type-I Qtr SP-79 to 82 near  
Electricity office at Shadipur. 4.00  
WS/1-23(B)/CE/2k/3372 dt 28.8.2000  
for Rs.5.42Lakhs
- 11 C/O 12 Nos transit accommodation at  
Port Blair (T/S) 10.00  
WS/1-23(B)/CE/2k/5304 dt 21.8.2000  
for Rs.67.30 Lakhs
- 12.C/O kitchen block for Ajanta Mess (old block) 10.00  
WS/1-23(B)/CE/2k/5303 dt 23.11.2000  
for Rs.13.47Lakhs
13. C/o additional staff qtrs for house hold staff  
at Raj Niwas at Port Blair SW:- C/o 4Nos  
ty-II Qtrs 10.00  
WS/1-23(B)/CE/4456 dt 25.7.2001  
for Rs.23.58Lakhs
14. C/o toilet block for servant qtr in the Chief  
Secretary's bungalow complex block-4Nos 4.00  
WS/1-23(B)/CE/2000/1549 dt 9.3.2001  
for Rs 4.35 Lakhs
15. C/o additional staff qtrs for house hold  
staff at Raj Niwas at Port Blair SW - C/O  
1No ty-IV Qtr 5.00  
WS/1-23(B)/CE/2000/1083 dt 16.2.2001  
for Rs.9.49Lakhs
16. R/o qtr No. AP-2ty-IV at Atlanta Point. P/B 2.00  
WS/2-23/CE/2k/2274 dt 9.4.2001  
for Rs.2.49Lakhs
- 17 R/o 2Nos ty-IV Qtr at South Point No.SP-68  
and SP-71 3.00  
WS/1-23(B)/CE/2001/3917 dt 4.7.2001  
for Rs.5.23Lakhs

**New Works**

DD-7

- 1 C/o 4Ns type-I Qtr for servant of essential nature in Raj Niwas. 5.00
- 2 Renovation of 4Nos ty-II Qtr (PL-1 to PL-4) near RBV School at Port Blair 2.00

**PBND****(a) Ongoing works**

- 1 R/O Qtrs L-10 to -15 (Ty-III) at Link Road I/c footpath. New Kitchen WS/2-23/CE/99/4810 dt 2.12.99 for Rs 17.17 Lakhs 3.00
- 2 C/O 4Nos type-IV (D/S) at Deen Street WS/1-23(B)/CE/99/2988 dt 8.9.99 for Rs 37.44 Lakhs 15.00
- 3 C/O 20,000 litre capacity over head tank with staging for Qtrs inside CE's Office complex WS/3-18(PF)/CE/99/5231 dt 21.12.99 for Rs 4.46 Lakhs 2.00
- 4 R/O Qtr No. H-11 to H-20 (5blocks) at Haddo. PortBlair WS/1-239B)/CE/99/6655 dt 18.2.2000 for Rs 15.45 Lakhs 10.00
- 5 A/A to 8Nos type-II Qtr at Mohanpura (MP-1 to MP-8) WS/1-23(B)/CE/99/6916 dt 28.2.2000 for Rs 6.09 Lakhs 4.00
- 6 C/O 10Nos transit accommodation at Haddo WS/1-23(B)/CE/2k/3217 dt 21.8.2000 for Rs 56.03 Lakhs 5.00
- 7 C/O 4Nos type-I Qtr in CE's Office complex for Chowkidar WS/1-23(B)/CE/2000/5623 dt 5.12.2000 for Rs 19.76Lakhs 5.00
- 8 Renovation of Qtr No H-77 at Haddo WS/1-23(B)/CE/2k/5313 dt 23.11.2000 for Rs 4.66 Lakhs 3.00
- 9 C/o retaining wall. Bamboo fencing and providing steel gate at Qtr No D5 /14-B under occupation of Secretary(GA) WS/1-23(B)/CE/01/3410 dt 8.6.2001 for Rs.1.79lakhs 1.50
- 10 Renovation of ty-II Qtr No.JG/147 to 150 at Junglighat. Port Blair WS/1-23(B)/CE/01/3921 dt 4.7.2001 for Rs 5.47Lakhs 3.00
- 11 Renovation and repairs of ty-II Qtr No JGE-I to JGE-6 at Junglighat WS/1-23(B)/CE/2k/5438 dt 29.11.2000 for Rs 7.05Lakhs 2.00

DD-8

- 12 Renovation of 1No ty-II Qtr No JG-I at Junglighat 4.00  
WS/1-23(B)/CE/01/1914 dt 23.2.2001  
for Rs.7.05Lakhs
- 13 Renovation of 4Nos ty-II Qtr at Goalghat 4.50  
Qtr No G-8 to G-11  
WS/1-23(B)/CE/99/7379 dt 21.3.2000  
for Rs.11.54Lakhs
- 14 R/o 2Nos ty-IV Qr G-28 & G-33 at Goalghar 1.00  
under the occupation of Judge.  
WS/1-23(B)/CE/99/6111 dt 28.1.2000  
for Rs.6.18Lakhs
- 15 Renovation of 4ty-III QTr at Nariyal Bagicha 1.50  
Goalghar Qtr No G/20 to G/23  
WS/1-23(B)/CE/01/4616 dt 1.8.2001  
for Rs.1.64Lakhs
- 16 C/O retaining wall at Widow colony situated 5.00  
at backside of AIR colony for a length of 271mtrs  
WS/1-23(B)/CE/01/4349 dt 20.7.2001  
for Rs.46.87Lakhs

**(c) New works**

- 1 C/o 4Nos ty-II QTr (S/S) at Neil Island 3.00

**WORKSHOP DIVISION**

**(a) Ongoing work**

0.00

**(b) New work**

- 1 Re-wiring of 6Nos ty-IV Qtr (JG/40, JG/84 2.50  
JG/89, JG/93, JG/171) at Juglighat colony  
Port Blair
- 2 Renovation of IEI to ty-III Qtr P-63 & P-64 0.70  
at Prem Nagar
- 3 Renovation of IEI to Qtr No.H-90 & H-89 0.70  
(1 unit) at Haddo
- 4 Rewiring to Qtrs No. 79 to 82 near Elect. 1.00  
office at Shadipur
- 5 Re-wiring to renovated qtrs of 6Nos type-II 1.50  
qtr No. JGE-1 to JGE/6 at Junglighat
- 6 Renovation of IEI to ty-III Qtr P-51 & P-54 1.00

**PORTBLAIR (RURAL)**

**CDI/PORTBLAIR**

**(a) ongoing work**

1. Construction of 4Nos type-II Qtr at 8.00  
Havelock  
WS/1-23(B)/CE/96/749 dt 27.2.97  
for Rs.22.67 Lakhs

**CDII/PROTHRAPUR**

DD-9

**(a) Continuing Works**

- 1 Providing accommodation for Govt servant of A&N Islands SW - Providing barbed wire fencing around GPRA allotted land for APWD at Prothrapur for a length fo 2km  
WS/1-23(A)/CE/2k/552 dt 9.3.2001  
for Rs 7.30Lakhs 2.00
- 2 C/O 4Nos type-III Qtr at Prothrapur Satellite Township area during 2000-01  
WS/1-23(A)/CE/2k/6054 dt 29.12.2000  
for Rs.27.52 Lakhs 10.00
- 3 Development of site for construction of GPRA qtrs at Satellite Township area Prothrapur  
WS/1-23(A)/CE/96/922 dt 12.3.97  
for Rs 94.86Lakhs 10.00

**HPD/PROTHRAPUR****(I) Continuing Work**

- 1 C/O GPA at Pocket -I on Nayagoan- Austinabad road SW - C/O 23 Nos type-III Qtr with 1Qtr space for Scooter Parking (T/S) Ph-II  
WS/1-23(1)/CE/98/3924 dt 11.9.98  
for Rs 152.86 Lakhs 5.00
- 2 C/O GPA at Pocket -I on Nayagoan- Austinabad road SW - C/O 23 Nos type-III Qtr with 1Qtr space for Scooter Parking (T/S) Ph-III  
WS/1-23(1)/CE/98/3925 dt 11.3.98  
for Rs 152.86 Lakhs 50.00
- 3 C/O GPA at Pocket -I on Nayagoan- Austinabad road SW - C/O 34 Nos type-I Qtr with 2No Qtr space for Scooter Parking (T/S) Ph-I  
WS/1-23(1)/CE/98/4879 dt 3.11.98  
for Rs 163.85 Lakhs 22.00
- 4 C/O GPA at Pocket -I on Nayagoan- Austinabad road SW - C/O 28 Nos type-II Qtr (T/S) Ph-I  
WS/1-23(1)/CE/98/4880 dt 3.11.98  
for Rs 161.42 Lakhs 45.00
- 5 C/O GPA at Pocket -I on Nayagoan- Austinabad road SW - C/O 34 Nos type-I Qtr with 2No Qtr space for Scooter Parking (T/S) Ph-II  
WS/1-23(1)/CE/98/4877 dt 3.11.98  
for Rs 163.35 Lakhs 40.00
- 6 C/O GPA at Pocket -I on Nayagoan- Austinabad road SW - C/O 28 Nos type-II Qtr (T/S) Ph-II  
WS/1-23(1)/CE/98/4071 dt 21.9.98  
for Rs 161.42 Lakhs 30.00

DD-10

- 7 C/O GPA at Pocket -I on Nayagoan-  
Austinabad road SW - C/O 28 Nos type-II  
Qtr (T/S) Ph-III  
WS/1-23(1)/CE/98/4884 dt 3.11.98  
for Rs. 161.35 Lakhs 80.00
- 8 C/O GPA at Pocket -II on Nayagoan-  
Austinabad road SW - C/O 23 Nos type-III  
Qtr with 1Qtr space for Scooter Parking  
(T/S) Ph-IV 65.00  
WS/1-23(1)/CE/98/4883 dt 3.11.98  
for Rs. 152.86 Lakhs
- 9 C/O GPA at Pocket -II on Nayagoan-  
Austinabad road SW - C/O 23 Nos type-III  
Qtr with 1Qtr space for Scooter Parking  
(T/S) Ph-V 57.60  
WS/1-23(1)/CE/98/4878 dt 3.11.98  
for Rs. 152.86 Lakhs
- 10 C/O GPA on Nayagoan-Austinabad road  
SW - Development of site for 12Nos type-IV  
Qtrs (D/S) 10.00  
WS/1-23(1)/ce/99/4447 dt 16.1.99  
for Rs. 44.38 Lakhs
- 11 C/O GPA on Nayagaon-Austinabad Road  
SW - Development of site for type-II and  
type-I Qtrs (T/S) SH - Development of  
site for 56Nos type-II Qtr (T/S) 20.00  
WS/1-23(1)/CE/99/6919 dt 28.2.2000  
for Rs.63.13Lakhs
- 12 C/O GPA on Nayagaon-Austinabad Road  
SW - Development of site for type-III  
Qtrs (T/S) 5.50  
WS/1-23(1)/CE/99/6311 dt 7.2.2000  
dt 7.2.2000
- 13 C/O GPA on Nayagaon - Austinabad road  
SW - Development of site for type-II and  
type-I Qtrs (T/S) SH - D/O site for 68Nos  
type-I Qtrs (T/S) 40.00  
WS/1-23(1)/CE/99/6430 dt 9.2.2000  
for Rs. 72.71 Lakhs
- 14 C/O GPA at Pocket No.II on Nayagaon  
Austinabad Road SW - D/O site for 1No.  
Duplex type-V Qtr (Ph-II) 20.00  
WS/1-23(1)/CE/2k/1550 dt 13.6.2000  
for Rs. 109.05 Lakhs
- 15 C/ GPA on Nayagaon-Austinabad Road  
SW - Providing Fencing around the allotted  
land for GPA for a length of 2300mtrs 6.00  
WS/1-23(1)/CE/2k/5301 dt 23.11.2000  
for Rs.6.71 Lakhs

**(b) New Works**

- 1 C/O RCC work of 60,000 gallon capacity for  
water supply to the GPRA i/c sump. pump  
house etc 5.00

- |                                                                                              |       |
|----------------------------------------------------------------------------------------------|-------|
| 2 C/o shopping centre at GPRA on Nayagoan<br>Austinabad road                                 | 10.00 |
| 3 C/O GPA on Nayagoan-Austinabd road<br>SW -C/o scooter shed / garrage shed for<br>ty-IV QTr | 2 00  |

**FERRARGUNJ BLOCK  
RCD/WIMBERLYGUNJ**

**(a) ongoing work**

- |                                                                                                                                                |       |
|------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| 1 Construction of 4type-II (D/S) under<br>Sector housing at Wimberlygunj<br>WS/1-23(A)/CE/98/1317 dt 30.3.98<br>for Rs. 24.05 Lakhs            | 10.00 |
| 2 Construction of 4type-I qtr under sector<br>housing at Ferrargunj<br>WS/1-23(A)/CE/98/533 dt 10.2.98<br>for Rs. 17.39 Lakhs                  | 10.00 |
| 3 Renovation of 8Nos type-II Qtrs under GPA<br>(Timber structure) undre RCD<br>WS/2-23/CE/98/8829 dt 23.3.99<br>for Rs. 23.39 Lakhs            | 6 00  |
| 4 C/O 4NOs type-II Qtr in Ferrargunj Tehsil<br>WS/1-23(A)/CE/98/7540 dt 2.2.99<br>for Rs 17.58 Lakhs                                           | 10.00 |
| 5 Renovation of 8Nos type-I Qtrs at Wimberlygunj<br>WS/1-23(A)/CE/99/6639 dt 17.2.2000<br>for Rs. 24.81 Lakhs                                  | 3 00  |
| 6 Development of RCD Housing colony by<br>providing internal roads and drains etc<br>WS/1-23(A)/CE/2000/2086 dt 29.3.2001<br>for Rs 43.22Lakhs | 15 00 |

**RANGAT BLOCK**

**CDI/Rangat**

**(a) ongoing works**

- |                                                                                                                                        |      |
|----------------------------------------------------------------------------------------------------------------------------------------|------|
| 1 Construction of 4type-I Qtr at Kadamtala<br>WS/1-23(A)/CE/98/1292 dt 28.3.98<br>for Rs. 17.49 lakhs                                  | 5.00 |
| 2 Construction of 4type-I Qtr (D/S) at<br>Baratang<br>WS/1-23/CE/98/710 dt 23.2.98<br>for Rs.21.23 Lakhs                               | 5 00 |
| 3. Renovation of 2type-III, 10type-II and<br>12type-I qtr under GPA at Rangat<br>WS/2-23/CE/97/4582 dt 31.12.97<br>for Rs. 24.67 Lakhs | 5 00 |
| 4 Construction of 4type-II Qtr (D/s) at<br>Kausalyanagar in Rangat<br>WS/1-23(A)/CE/97/4335 dt 16.12.97<br>for Rs. 25.18 Lakhs         | 5 00 |



- |                                                                                                                                                                                                                                                                              |       |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| 5 Construction of 4type-II Qtrs at<br>Bakultala<br>WS/1-23(A)/CE/97/4450 dt 22.12.97<br>for Rs. 25.69 Lakhs                                                                                                                                                                  | 5.00  |
| 6 Construction of 4type-II Qtr under<br>Kadamatala in Rangat<br>WS/1-23(A)/CE/97/4101 dt 3.12.97<br>for Rs. 25.69 Lakhs                                                                                                                                                      | 10.00 |
| 7 C/O 4Nos type-II Qtr at Rangat<br>WS/1-23(A)/CE/98/7536 dt 2.2.99<br>for Rs. 23.65 Lakhs                                                                                                                                                                                   | 8.00  |
| 8 C/o 4Nos ty-I Qtr (D/S) at Kadamatala in<br>Rangat<br>WS/1-23(A)/CE/97/4147 dt 5.12.97<br>for Rs. 17.01 Lakhs                                                                                                                                                              | 5.00  |
| 9. C/o 4Nos ty-II Qtr at Baratang<br>WS/1-23(A)/CE/98/4581 dt 3.12.97<br>for Rs. 24.42 Lakhs                                                                                                                                                                                 | 2.00  |
| 10. C/o approach road. RCC retaining wall 2mtr ht<br>and 2.7mtr ht for a length of 20m & 30m<br>respectively and 1No. Single row hump pipe<br>culvert for GPA at Rangat (for 4Nos ty-I Qtr<br>under construction)<br>WS/1-23(C)/CE/01/3927 dt 4.7.2001<br>for Rs. 6.62 Lakhs | 5.00  |

**(b) New Work**

- |                                                                                                                                                                           |       |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| 1 C/O 1No type-V & 3Nos type-IV Qtr for<br>newly created Circle & Division APWD at<br>Rangat<br>U.O NO -WS/1-23(C)/CE/2k/101<br>dt 28.6.2000 for Rs. 50.35 Lakhs          | 5.00  |
| 2 C/O 8Nos type-III & 8Nos type-IIQtrs for<br>newly created Circle and Division for APWD<br>at Rangat<br>U.O.NO -WS/1-23(C)/CE/2k/330 dt 23.10.2k<br>for Rs. 112.46 Lakhs | 10.00 |
| 3 C/o 8nos transit hostel accommodation (D/S)<br>to staff of CCII. APWD. Rangat                                                                                           | 5.00  |

**MAYABUNDER BLOCK****NACD****(I) ongoing work**

- |                                                                                                                                                 |       |
|-------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| 1. Construction of 8Nos type-I Qtr for GPA<br>at Various places under NACD Mayabunder<br>WS/1-23(A)/CE/98/588 dt 13.2.98<br>for Rs. 31.71 Lakhs | 2.00  |
| 2 C/O 4NOs type-II Qtr under NACD<br>WS/1-23(A)/CE/98/7820 dt 15.2.99<br>for Rs. 23.84 Lakhs                                                    | 10.00 |

- 3 C/O 4Nos type-III Qtrs during 1999-2000 at  
Mayabunder 10.00  
WS/1-23(A)/CE/99/4733 dt 29 11 99  
for Rs. 30 18Lakhs
- 4 C/O 4Nos type-I Qtr for GPA at Lucknow  
for Industrial Staff 11 70  
WS/1-23(A)/CE/99/4956 dt 8 12 99  
for Rs.20.51 Lakhs
- 5 C/O 4Nos type-II and 4Nos type-III Qtr at  
Lucknow under GPA 5.00  
WS/1-23(A)/CE/99/4808 dt 2 12.99  
for Rs. 55.82 Lakhs
- 6 R/O 10Nos type-II Qtr for GPA at Mayabunder 0.50  
WS/1-23(A)/CE/98/7702 .dt 8 12 99  
for Rs 14.94 Lakhs

**DIGLIPUR BLOCK****CD/DIGLIPUR****(a) ongoing works**

- 1 C/O 4Nos type-I & 4Nos type-II Qtr (D/S)  
for GPA at Diglipur 5.00  
WS/1-23(A)/CE/99/4443 dt 16.11 99  
for Rs. 47 54 Lakhs
- 2 C/O 8Nos ty-II Qtr for Industrial staff at  
Diglipur 5.00  
WS/1-23(C)/CE/2k/1929 dt 23 3.2001  
for Rs 52.06Lakhs
- 3 C/o 8Nos ty-I Qtr for Industria staff at  
Diglipur 5.00  
WS/1-23@/CE/2k/1919 dt 23 3.2001  
for Rs 42 98Lakhs
4. C/o 8Nos transit accommodation at  
Diglipur (D/S) 3.00  
WS/1-23(C)/CE/01/4615 dt 1 8.2001  
for Rs.47.24Lakhs

**(c ) New Works**

- 1 Renovation of 8Nos type-II Qtrs under CD  
Diglipur SW - R/o residential Qtr B1, B73,  
B49, B50, B24, B25, B28 & B39 5.00
- 2 R/o 2Nos ty-II Qtr under Revenue deptt  
at Kalighat 2.00

**LITTLE ANDAMAN BLOCK****MID****(I) ongoing works**

- 1 C/O 4Nos type-II & 4Nos type-I (D/S) for  
GPA at HutBay 15.00  
WS/1-23(A)/CE/99/4448 dt 16 11 99  
for Rs 46 04 Lakhs

DD-14

- |                                                                                                                                      |      |
|--------------------------------------------------------------------------------------------------------------------------------------|------|
| 2 C/o 4Nos ty-I & 4Nos ty-II Qtr (D/S) for GPA at Hut Bay. Little Andaman<br>WS/1-23(A)/CE/01/4464 dt 26.7.2001<br>for Rs 47.77Lakhs | 5.00 |
| 3 C/o 2Nos ty-II Qtr at Dugong Creek at Little Andaman<br>WS/1-23(A)/CE/99/6324 dt 4.1.99<br>for Rs 9.28Lakhs                        | 3.00 |
| 4 C/o 1No.ty-II Qtr at South Bay. L/A<br>WS/1-23(A)/CE/99/6988 dt 11.01.99<br>for Rs.4.60Lakhs                                       | 1.00 |

**CAMBELLBAY (PANCHAYAT AREA)**

**(a) ongoing works**

- |                                                                                                       |       |
|-------------------------------------------------------------------------------------------------------|-------|
| 1 C/O 8Nos transit accommodation at C/Bay<br>WS/1-23(B)/CE/2k/5310 dt 23.11.2k<br>for Rs 57.91Lakhs   | 3.50  |
| 2. Renovation of 16Nos ty-II Qtrs at C/Bay<br>WS/1-23(B)/CE/2k/2132 dt 30.3.2001<br>for Rs.36.92Lakhs | 20.00 |

---

**Sub-Total (Andaman District) 960.00**

**NICOBAR (TRIBAL AREA)**

**CD/CARNICOABR**

**(a) Continuing Works**

- |                                                                                                                                                                                                           |       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| 1. Construction of 12units of 2 roomed accommodation at Carnicobar<br>WS/1-23(B)/CE/97/1440 dt 5.2.97<br>for Rs 91.42 lakhs                                                                               | 10.00 |
| 2 Replacement of 40Nos old drum type septic tank into 112 No. C.C septic tank of 50 users capacity having inside 400x185cm size at Car Nicobar<br>WS/1-23(B)/CE/99/4995 dt 9.12.99<br>for Rs. 11.73 lakhs | 8.00  |
| 3 R/o 1No ty-IV, 6Nos ty-III, 16Nos ty-II and 4Nos ty-I residential qtrs under GPA at Malacca. Car Nicobar SW:- R/o 4ty-I qtr<br>WS/1-23(B)/CE/2k/1531 dt 9.3.2001<br>for Rs.6.78Lakhs                    | 2.00  |

**NEW WORK**

- |                                                                                                           |       |
|-----------------------------------------------------------------------------------------------------------|-------|
| 1 R/o 3Nos ty-III Qtr, 3Nos ty-II and 10ty-I Qtr at Head Quarter. C/Nicobar (Ph-I)                        | 15.00 |
| 3 Renovation of DC's residence at HQ. C/N<br>U.O.NO -WS/1-23(B)/CE/2k/595 dt 5.2.01<br>for Rs 10.45 Lakhs | 2.00  |

**(b) NANCOWRIE**

**(I) Continuing Works**

- |                                                                                                          |       |
|----------------------------------------------------------------------------------------------------------|-------|
| 1 C/O 10 Nos 2 roomed accommodation at Kamorta.<br>WS/1-23(B)/CE/97/1443 dt 3.2.97<br>for Rs 74.19 Lakhs | 20.00 |
|----------------------------------------------------------------------------------------------------------|-------|

DD-15

|                                                        |       |
|--------------------------------------------------------|-------|
| 2. Renovation 11Nos type-II Qtrs at Kamorta<br>(Ph-II) | 10.00 |
| WS/1-23(B)/CE/99/4954 dt 8 12 99<br>for Rs 16 55 Lakhs |       |

**(C) KATCHAL****(1) Continuing Works**

|                                                                    |      |
|--------------------------------------------------------------------|------|
| 1. Costruction of 10 units of 2 roomed<br>accommodation at Katchal | 4.00 |
| WS/1-23(B)/CE/97/780 dt 3.3.97<br>for Rs. 74.19Lakhs               |      |

**NEW WORKS**

|                                                                                          |      |
|------------------------------------------------------------------------------------------|------|
| 1 R/o 10Nos Qtr at Katchal (1No. Ty-IV, 6ty-II<br>and 3ty-I qtr at Nirman Nagar, Katchal | 5.00 |
|------------------------------------------------------------------------------------------|------|

**(D) OTHER ISLANDS**

|                                                                      |      |
|----------------------------------------------------------------------|------|
| (1) Construction of 6units of 2 roomed or<br>accommodation at Teresa | 2.00 |
| WS/1-23(B)/CE/96/477 dt 18.2.97<br>for Rs. 40 78 Lakhs               |      |
| 2 Construction of 6Units of 2 roomed<br>accommodation at Chowra      | 2.00 |
| WS/1-23(B)/CE/97/434 dt 3.2.97<br>for Rs. 40 78 Lakhs                |      |

|                                                    |                |
|----------------------------------------------------|----------------|
| <b>Sub-Total (Nicobar District)</b>                | <b>80.00</b>   |
| <b>(B) Others (Specify)</b>                        | <b>0.00</b>    |
| <b>Total (Non-Recurring) Building &amp; others</b> | <b>1040.00</b> |

|                           |      |
|---------------------------|------|
| II. Recurring Expenditure | 0.00 |
|---------------------------|------|

|       |      |
|-------|------|
| Total | 0.00 |
|-------|------|

|                                           |      |
|-------------------------------------------|------|
| III. Posts to be created during 2001-2002 | 0.00 |
|-------------------------------------------|------|

|                      |      |
|----------------------|------|
| IV. Others (specify) | 0.00 |
|----------------------|------|

**V. Total of Recurring and Non-Recurring Expenditure (2001-2002)**

| District            | Non-Recurring  | Recurring   | Total          |
|---------------------|----------------|-------------|----------------|
| 1. Andaman Distnct  | 960.00         | 0.00        | 960.00         |
| 2. Nicobar District | 80.00          | 0.00        | 80.00          |
| <b>Total</b>        | <b>1040.00</b> | <b>0.00</b> | <b>1040.00</b> |

**10. Summary of Expenditure for Annual Plan 2001-2002 (In lakhs)**

| Sl.No | Item                  | Revenue | Capital | Total   |
|-------|-----------------------|---------|---------|---------|
| a)    | Establishment         | 0.00    | 0.00    | 0.00    |
|       | (i) Salaries          | 0.00    | 0.00    | 0.00    |
|       | (ii) OTA              | 0.00    | 0.00    | 0.00    |
|       | (iii) DTE             | 0.00    | 0.00    | 0.00    |
|       | (iv) OE               | 0.00    | 0.00    | 0.00    |
| b)    | Subsidy               | 0.00    | 0.00    | 0.00    |
| c)    | Machinery & Equipment | 0.00    | 0.00    | 0.00    |
| d)    | Building              | 0.00    | 1040.00 | 1040.00 |
| e)    | Grant-in-aid          | 0.00    | 0.00    | 0.00    |
| f)    | Loan                  | 0.00    | 0.00    | 0.00    |
| g)    | Others                | 0.00    | 0.00    | 0.00    |
|       | <b>Total</b>          | 0.00    | 1040.00 | 1040.00 |

**11. Employment Generation : Nil****12 Earmarked outlay for PMGY(Rs. in Lakhs ) : NIL****13. Departments involved in implementation of the scheme:**

|       |                           |         |
|-------|---------------------------|---------|
| (i)   | Department of Agriculture | 0.00    |
| (ii)  | Andaman P.W.D             | 1040.00 |
| (iii) | Any Other Agency          | 0.00    |

**14. Remarks. : Continuing Scheme**

DD-17  
**DETAILED SCHEME**

**1. Name of Department** : ANDAMAN PUBLIC WORKS DEPARTMENT

**2. No. & Name of Scheme** : 2.SOCIAL HOUSING/TECHNOLOGY SUPPORT.

**3. Objective and Justification**

There is a programme for construction of houses for economically weaker section by taking loan from HUDCO through the state Co-operative bank. The buildings shall be allotted to the beneficiaries identified by the DC Andamans. The State Co-operative Bank will hand over the buildings to the beneficiaries after making necessary agreement for the loan amount of HUDCO which is to be repaid by the beneficiaries in installments. Since the cost of construction is on the higher side in the U.T, the cost on development of land was being considered by the Administration as grant and the same was met out of the plan fund. Now, three hectare of land has been allotted by the DC for this programme. The Development work shall be takenup in phased manner under this programme.

In Port Blair, there are poor families working as coolies who are facing difficulty in getting rented accommodation within their meagre income. To help these poor public, it is proposed to construct accommodation to provide them at a reasonable rent.

There is a laboratory attached to PWD for testing of the quality of materials and the same is to be strengthened by installing more equipments.

During IX Plan, it is proposed to

- (i) Develop land required for construction of 50 units of EWS houses.
- (ii) Construction of social rental housing for about 120 users
- (iii) Procurement of laboratory equipments.

**4. Proposed outlay for 9<sup>th</sup> Five year Plan (1997-2002)** : Rs.900 Lakhs

**5. Physical Target fixed for 9<sup>th</sup> Five Year Plan (1997-2002) in brief:-**

- (i) Develop land required for construction of 50 units of EWS houses.
- (ii) Construction of social rental housing for about 120 users
- (iii) Procurement of laboratory equipments.

**6. Financial and Physical Progress in Annual Plan 97-98,98-99,99-2000&2000-2001**

**(a)Financial**

*(Rs. In Lakhs)*

| Year      | Outlay | Expenditure |
|-----------|--------|-------------|
| 1997-98   | 50.00  | 3.75        |
| 1998-99   | 50.00  | 1.19        |
| 1999-2000 | 50.00  | 4.00        |
| 2000-2001 | 5.00   | 0.00        |

**(b) Physical**

| Year      | Target                                                                                                     | Achievement                  |
|-----------|------------------------------------------------------------------------------------------------------------|------------------------------|
| 1997-1998 | Construction of accommodation for Social Rental Housing at PortBlair.                                      | Land not available           |
|           | Development of land and providing amenities to the proposed EWS housing programme to be financed by HUDCO. | Project not cleared by HUDCO |

|                  |                                                                                                            |                                  |
|------------------|------------------------------------------------------------------------------------------------------------|----------------------------------|
|                  | Strengthening of existing laboratory in CE's Office. APWD, PortBlair                                       | Estimate under process           |
| <b>1998-1999</b> | Construction of accommodation for Social Rental Housing at PortBlair.                                      | Land not available               |
|                  | Development of land and providing amenities to the proposed EWS housing programme to be financed by HUDCO. | Project not cleared by the HUDCO |
|                  | Strengthening of existing laboratory in CE's Office. APWD, PortBlair                                       | Estimate under process.          |
| <b>1999-2000</b> | Construction of accommodation for Social Rental Housing at PortBlair.                                      | Land not yet handed over.        |
|                  | Development of land and providing amenities to the proposed EWS housing programme to be financed by HUDCO. | Project not cleared by HUDCO.    |
|                  | Strengthening of existing laboratory in CE's Office. APWD, PortBlair                                       | Equipment installed              |
|                  | Inhouse training of APWD staff on Soil & Building Technology                                               | Training implemented.            |
| <b>2000-2001</b> | Construction of accommodation for Social Rental Housing at PortBlair.                                      | Land yet to be finalised         |
|                  | Development of land and providing amenities to the proposed EWS housing programme to be financed by HUDCO. | Project not cleared by HUDCO     |

DD-19

**7. Physical target for Annual Plan 2001-2002**

1. Acquisition and development of land and providing amenities to the proposed EWS housing programme to be financed by HUDCO.
2. Clearance by HUDCO
3. Construction of accommodation for Social Rental Housing at Port Blair

**8. Proposed outlay for Annual Plan 2001-2002**

- (a) Andaman District : 10.00  
(b) Nicobar District : 0.00

**9. Details of Annual Plan 2001-2002***(Provision in Lakhs)***I. Non-Recurring Expenditure**

| NAME OF WORK                                                                                                                                                                                         | PROVISION   |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>(A) ANDAMAN DISTRICT</b>                                                                                                                                                                          |             |
| 1. Development of land and providing basic amenities to the proposed EWS housing programme to be financed by HUDCO.                                                                                  | 9.50        |
| 2. Providing boundary posts and conducting survey (campus and contouring) in land allotted to EWS at Austinabad / Brookshabad Port Blair<br>WS/17-6(3)/CE/2k/1921 dt 23.3.2001<br>for Rs. 3.54 Lakhs |             |
| 3. Construction of accommodation for Social Rental Housing at Port Blair.                                                                                                                            |             |
| <b>Total Andaman District</b>                                                                                                                                                                        | <b>9.50</b> |
| <b>Nicobar District</b>                                                                                                                                                                              | <b>0.00</b> |

**II Recurring Expenditure**

Post created during 97-98 and 99-2000 0.00

**III. Post to be created during 2001-2002** 0.00

**IV. Others (specify)**

1. Inhouse training of PWD staff on Soil & building Technology 0.50

**V. Abstract of Recurring and Non-Recurring Expenditure (2001-2002)**

| District            | Non-Recurring | Recurring   | Total        |
|---------------------|---------------|-------------|--------------|
| 1. Andaman District | 9.50          | 0.50        | 10.00        |
| 2. Nicobar District | 0.00          | 0.00        | 0.00         |
| <b>Total</b>        | <b>9.50</b>   | <b>0.50</b> | <b>10.00</b> |



DD-20

**10. Summary of Expenditure for Annual Plan 2001-2002 (In lakhs)**

| Sl.No | Item                  | Revenue     | Capital      | Total        |
|-------|-----------------------|-------------|--------------|--------------|
| a)    | Establishment         | 0.00        | 0.00         | 0.00         |
|       | (i) Salaries          | 0.00        | 0.00         | 0.00         |
|       | (ii) OTA              | 0.00        | 0.00         | 0.00         |
|       | (iii) DTE             | 0.00        | 0.00         | 0.00         |
|       | (iv) OE               | 0.00        | 0.00         | 0.00         |
| b)    | Subsidy               | 0.00        | 0.00         | 0.00         |
| c)    | Machinery & Equipment | 0.00        | 0.00         | 0.00         |
| d)    | Building              | 0.00        | 9.50         | 9.50         |
| e)    | Grant-in-aid          | 0.00        | 0.00         | 0.00         |
| f)    | Loan                  | 0.00        | 0.00         | 0.00         |
| g)    | Others                | 0.00        | 0.50         | 0.50         |
|       | <b>Total</b>          | <b>0.00</b> | <b>10.00</b> | <b>10.00</b> |

**11. Employment Generation : Nil**

**12. Earmarked outlay for PMGY(Rs. In Lakhs) :- NIL**

**13. Departments involved in implementation of the scheme:**

|                               |         |
|-------------------------------|---------|
| (a) Department of Agriculture | : 0.00  |
| (b) Andaman P.W.D             | : 10.00 |
| (c) Any Other Agency          | : 0.00  |

**14. Remarks. : Continuing scheme**

ANNUAL PLAN 2001-2002 DETAILED PROGRAMME OF SCHEME

1. Name of Department : A & N Police Department  
 2. No. & Name of Scheme : (3) Police Housing  
 3. Objective/ Justification :

The A & N Police is having a strength of 2381 police personnel in various ranks who are entitled for rent free accommodation. As per the strength, we are in need of 2004 Type-I 654 Ty-II, 177 Ty-III, 12 Ty-IV, 3 Ty-V and 2 Ty-VI quarters. Out of which 613 Ty-I, 313 Ty-II, 32 Ty-III, 5 Ty-IV quarters are available/under construction at various places. As per the scale of pay of the Police personnel, we require 1563 Ty-I, 464 Ty-II, 27 Ty-III, 12 Ty-IV, 3 Ty-V & 2 Ty-VI more quarters to be constructed. Our target fixed in the Annual Plan 1994-95 to 1997-98, was not fulfilled hence this proposal was carried over to the 9th five year plan. Due to non sanction of sufficient fund in Annual Plan 2k-2001 the spillover work of the 8th five year plan is yet to be completed and also the man power is increasing every year and some of the quarters have been constructed during British time are also worn out & in delapidated condition and as such we have proposed to construct more quarters, after dismantling such quarters, besides renovation of quarters alongwith other work in the Annual Plan 2000-2001.

3. Approved outlay for 9th Five year Plan (1997-2002) Rs.1500 lakhs

5. PHYSICAL TARGET FIXED FOR 9TH FIVE YEAR PLAN (1997-2002) IN BRIEF:-

1. Ty-I 380,
2. Ty-II 274,
3. Ty-III 30,
4. Ty-IV 6,
5. Ty-V 2,
6. Ty-VI 1.
7. Renovation of old quarters
8. Spillover work of 8th Five year plan

6. FINANCIAL AND PHYSICAL PROGRESS IN ANNUAL PLAN

| <u>AFINANCIAL</u> | <u>(RS IN LAKH)</u> |         |           |           |                                        |
|-------------------|---------------------|---------|-----------|-----------|----------------------------------------|
|                   | 1997-98             | 1998-99 | 1999-2000 | 2000-2001 | 2001-2002                              |
| (a) Out lay       | 349.00              | 279.00  | 300.00    | 300.00    | 300.00                                 |
| (b) Expenditure   | 286.00              | 297.00  | 300.00    | 300.00    | 300.00<br>(Anticipated<br>expenditure) |

PHYSICAL

| During 1997-98<br>-----<br>Andaman District<br>-----<br>Port Blair (Urban)<br>----- | TARGET<br>----- |    |   |   | ACHIVEMENT<br>-----                                                |
|-------------------------------------------------------------------------------------|-----------------|----|---|---|--------------------------------------------------------------------|
|                                                                                     | 1. PS P/Gaon    | 8  | 2 | 1 | -                                                                  |
| 2. P/Line                                                                           | 4               | 4  | 2 | - | - Ty-I at RTL Ty-II & III is yet to be started.                    |
| 3. P/Line                                                                           | -               | 10 | - | - | - Work in Progress.                                                |
| 4. C/Gaon                                                                           | 8               | 4  | 1 | - | - 1 No.Ty-III completed<br>1 No.Ty-I at Flinth level Ty-II at RTL. |

RENOVATION

|                    |   |   |   |   |                  |
|--------------------|---|---|---|---|------------------|
| 1. B/L.No.I Qtr.28 | 1 | - | - | - | - Work completed |
| 2. A/Point         | - | 2 | - | - | -do-             |

Other work

Providing of fabrication of frame work for water tank staging of size 2 mtr x 2 mtr and providing syntex tank at SP(D) & IGP's Bunglow. -do-

Construction of 2 Nos. garage at IGP Bunglow. Revised estimate forwarded to Admn. sanction awaited.

PORT BLAIR (RURAL)RENOVATION

|               |   |   |   |   |                            |
|---------------|---|---|---|---|----------------------------|
| 1 OP Havelock | 4 | 1 | - | - | - Re-tender to be invited. |
|---------------|---|---|---|---|----------------------------|

RANGAT BLOCKRENOVATION

|                |   |   |   |   |                     |
|----------------|---|---|---|---|---------------------|
| 1. OP L/Island | 2 | 2 | - | - | - Work completed.   |
| 2. PR Rangat   | 2 | 2 | - | - | - Work in Progress. |

MAYABUNDER BLOCK

|                |   |   |   |   |                   |
|----------------|---|---|---|---|-------------------|
| 1. OP Chainpur | 1 | - | - | - | - Work completed. |
|----------------|---|---|---|---|-------------------|

DIGLIPUR BLOCKRENOVATION

|                |   |   |   |   |                   |
|----------------|---|---|---|---|-------------------|
| 1. PS Kalighat | 2 | - | - | - | - Work completed. |
|----------------|---|---|---|---|-------------------|

NICOBAR DISTRICT  
CAR NICOBAR

RENOVATION

1. PR Car Nicobar - 4 - - - Work in Progress.

During 1998-99  
-----

ANDAMAN DISTRICT  
PORT BLAIR (URBAN)

1. PS Aberdeen - - 4 - - Estimate sanction  
(After dismantling awaited from the Admn  
of 2 Nos. Ty-II Qtr.

2. Chackragoan 4 8 - - - Estimate sanctioned  
work not started.

RENOVATION

1. A/Point of 2 - - - Work completed.  
C/o of Toilet  
in each Qtr.

2. B.L.No.II Qtr. 3 - - - Work in Progress.  
No.82,44,03.

3. PS Aberdeen Qtr. 4 - - - Work completed.  
No.9,10,11,12.

4. P/Line Qtr.No.10 - - 1 - - Work in Progress.

OTHER WORKS

1. Guard room with all facilities at PHQ Estimate forwarded  
to accommodate 12 persons. to Admn.

2. Renovation of SP(AP)'s residence Work completed

RANGAT BLOCK

1. DP Charlungta 2 - - - Work completed

RENOVATION

1. PS Kadamtala 3 1 - - - Work in Progress.

MAYABUNDER BLOCKRENOVATION

1. PS Mayabunder 6 5 1 - - Estimate sanctioned  
work not started.

DIGLIPUR BLOCK

1. Construction of Bunker ration store & Estimate sanctioned  
toilet & renovation of the existing work not started.  
look out post at Narcondum.

CAMPBELLBAY BLOCK

1. Construction of Dormitory accommodation -do-  
at LOP Kondul.

During 99-2000  
-----

PORT BLAIR (URBAN)

- |                                                                                                         |                                       |
|---------------------------------------------------------------------------------------------------------|---------------------------------------|
| 1. Water Harvesting Scheme at PHQ Atlanta Point                                                         | Estimate sanctioned work not started. |
| 2. Recreation Hall at PHQ, Atlanta Point                                                                | Estimate sanctioned work in Progress. |
| 3. Construction of 1 no. Ty-III & 4 No. Ty-II & 4 Nos Ty-I at PMT.                                      | Estimate Sanctioned                   |
| 4. Construction of water Harvesting Scheme at P.S Aberdeen Complex, Police Line, D/Street and Shadipur. | Estimate sanctioned work not started. |
| 5. C/O of 12 Nos. Ty-II Qtr. at P/Line                                                                  | Estimate sanctioned                   |
| 6. C/O of camp office at IGP Bunglow.                                                                   | Work Completed                        |
| 7. Providing security light surrounding of the IGP Bunglow : (sw) providing post top lantern.           | Work Completed                        |

RENOVATION

- |                                                                                                     |                     |
|-----------------------------------------------------------------------------------------------------|---------------------|
| 1. R/O of 2 nos. Ty-III (no. 9& 11) at P/L.                                                         | Estimate sanctioned |
| 2. R/O of 7 nos. Ty-II (No. 4,5,12,13,35, 36 & 21)                                                  | -do-                |
| 3. R/O of 2 Nos. Ty-II(No. 5 & 6)at B.L. No.1.                                                      | -do-                |
| 4. R/O of 17 Nos. Ty-I (No.43,44,46,51, 57,58,59,60,4,12,13,14,15,16,17,18,19,31 & 32 at B.L.No.II. | -do-                |
| 5. R/O of Kitchen sink and wall mirror for Ty-II Qtr. (No.56 to 65 ) at P/Line.                     | Estimate sanctioned |
| 6. R/O of 8 No.Ty-II Qtr.(No.69 to 76) at S/pur.                                                    | -do-                |
| 7. R/O 4 Nos.Ty-II Qtr. No.(5,6,7 & 8) at Shadipur.                                                 | -do-                |
| 11.C/O 1 No. Ty-III 2 Nos. Ty-II at 4 Nos. Ty-I at OP H/Gunj.                                       | Estimate sanctioned |
| 12.C/O Water Harvesting Scheme at OP Havelock.                                                      | Estimate Sanctioned |
| 13.C/O Water Harvesting Scheme at Neil Island.                                                      | -do-                |
| 14. C/O 2 No.Ty-I at J/Nallah                                                                       | Estimate sanctioned |

## DD-25

|                                                                                |                                  |
|--------------------------------------------------------------------------------|----------------------------------|
| 15. C/O 2 No. Ty-II & 4 No. Ty-I<br>at OP W/Gunj                               | Estimate Sanctioned              |
| 16. C/O 2 No. Ty-I, 2 No. Ty-II &<br>1 No. Ty-III at T/Bad                     | -do-                             |
| 17. C/O PS Building at D/Point                                                 | Estimate Sanctioned              |
| 18. C/O 1 No. Ty-I at PR B/Tang                                                | -do-                             |
| 19. Fencing the area around the OP T/Bad                                       | -do-                             |
| 20. R/O 6 No. Ty-I at OP W/Gunj                                                | -do-                             |
| 21. C/O 2 No. Ty-I at OP K/Nagar                                               | Estimate sanction                |
| 22. C/O 2 No. Ty-II at OP B/Pur                                                | -do-                             |
| 23. R/O 1 No. Ty-II, 3 No. Ty-I<br>at PS K/Tala                                | Estimate sanctioned              |
| 24. C/O 2 No. Ty-II, 2 No. Ty-I<br>OP B/Nallah                                 | Estimate Sanctioned              |
| 25. C/O of 2 No. Ty-I, 2 No. Ty-II<br>1 No. Ty-III at PS M/Bunder              | -do-                             |
| 26. C/O water harvesting scheme<br>at PS M/Bunder                              | -do-                             |
| 27. R/O 6 nos. Ty-I, 5 nos. Ty-II &<br>1 no. Ty-III at Mayabunder.             | Estimate sanctioned              |
| 28. C/O 4 No. Ty-I, 2 No. Ty-II<br>at PS C/Nicobar                             | Estimate Sanctioned              |
| 29. R/O S.A.P Barrack at C/N for<br>opening of P/Line at C/N & R/o P.S Barrack | Estimate sanctioned              |
| 30. C/O 2 No. Ty-II, 1 No. Ty-III<br>at PS Katchal.                            | Estimate Sanctioned              |
| 31. C/O 4 No. Ty-II at PS N/C                                                  | Estimate Sanctioned              |
| 32. C/O 1 No. Ty-III quarter at<br>PS N/C after dismantling old quarter        | -do-                             |
| 33. C/O office building<br>for Dy.SP C/Bay.                                    | Estimate sanctioned              |
| 34. C/O 1 No. Ty-II & 1 No. Ty-I<br>at PR C/Bay                                | Estimate Sanctioned              |
| 35. C/O dormitory for LOP Kondul                                               | Sanctioned awaited<br>from Admn. |



PORT BLAIR (RURAL)

-do-

1. Construction of 8 roomed police Guest House at OP Havelock.

Renovation

-do-

1. Renovation of 5 Nos. Ty-I, at OP H/Gunj.
2. Renovation of 4 Nos. Ty-I at Neil Island

FERRAR GUNJ (TEHSIL)

-do-

1. C/O 10 Nos. Ty-I, 3 Nos. Ty-II & 1 No. Ty-III Qtrs at O/Braj.

Renovation

-do-

1. Renovation of 1 No. Ty-II 4 No. Ty-I at OP T/Bad.
2. Renovation of 6 No. Ty-I at OP W/Gunj
3. Renovation of 4 No. Ty-I at PS B/Flat
4. Renovation of 2 Nos. Ty-II at PR B/Tang (I & II)

RANGAT BLOCKRENOVATION

-do-

1. Renovation of 2 No. Ty-II (No. 165 & 166) & 2 No. Ty-I (No. 167 & 168) at OP L/Island

MAYABUNDER BLOCK

-do-

1. Providing pipe line to the LOPs East Island & Kondul from natural water resources.

Renovation

-do-

1. Renovation of staff barrack including kitchen room for PS M/Bunder
2. Renovation of LOP building at I/Island
3. Renovation of 3 Nos. Ty-II Qtrs at M/Bunder
4. Renovation of LOP E/island with armoury facility.

DIGLIPUR BLOCK

1. Providing pipe line to LOP Narcondum from natural resources
2. Providing permanent fencing around P.S K/Ghat



NICOBAR DISTCAR NICOBAR

-do-

1. C/O 3 Rooms & Latrine bathroom in the existing P.S building of C/Nic

RENOVATION

-do-

1. Renovation of PS building at C/Nicobar

NANCOWRY BLOCK

1. Construction of water harvesting Scheme at LOP Chowra
2. C/O 4 Nos. Ty-II at P.S Nancowry
3. Renovation of 2 Nos Ty-I (No. JLK 53 & 54) at PS N/Cowry

CAMPBELL BAY

-do-

1. Construction of dormitory for LOP Kondul

Renovation

-do-

1. Renovation of 6 No. Ty-I at PS C/Bay

7. Physical target for Annual Plan 2001-2002.

(Rs.in lakhs)

Andaman DistrictPORT BLAIR (URBAN)CONTINUING WORK

- |                                                                        |      |
|------------------------------------------------------------------------|------|
| 1. Construction of 2 no. Ty-I and 6 nos. ty-II at PMT.                 | 3.00 |
| 2. C/o 8 nos. ty-II at PS Aberdeen                                     | 3.00 |
| 3. C/o 22 nos. ty-II at C/Gaon                                         | 5.00 |
| 4. C/o 12 nos. ty-I at C/Gaon                                          | 4.00 |
| 5. C/o 4 nos. ty-I, 4 nos. ty-II and 2 nos. ty-III at C/Gaon.          | 3.50 |
| 6. C/o 6 nos. ty-I (T/S), 8 nos. ty-II (D/S) at C/Gaon                 | 4.00 |
| 7. C/o 10 nos. ty-II at P/Line                                         | 3.00 |
| 8. C/o 8 nos. ty-I, 4 nos. ty-II and 1 no. ty-III at C/Gaon            | 4.00 |
| 9. C/o Water Harvesting Scheme at PHQ A/Point, PS Aberdeen & Shadipur. | 1.50 |
| 10. C/o 1 nos. ty-III, 4 nos. ty-II and 4 nos. ty-I at PMT             | 3.00 |
| 11. C/o 12 nos. ty-II Qtr. at P/Line                                   | 5.00 |
| 12. C/o flush out latrine in each ty-I Qtr. at S/Pur                   | 5.00 |
| 13. C/o 8 nos. Ty-I, 4 nos. Ty-II and 2 nos. Ty-III at PMT.            | 4.00 |

**DD-29**

|     |                                                                                                              |      |
|-----|--------------------------------------------------------------------------------------------------------------|------|
| 14. | Development of land in PMT area of M/Pura, Port Blair for C/o 1 No. Ty-III, 4 No. Ty-II & 4 No. Ty-I at PMT. | 5.00 |
| 15. | C/O 12 Nos. Ty-I Qtr (T/S) at C/Gaon                                                                         | 4.00 |
| 16. | C/o 16 Nos. Ty-II (T/S) at C/Gaon                                                                            | 5.00 |
| 17. | C/o 2 Nos. RCC Arches with 'Ashoka' Emblem on top of the main gate at PHQ A/Point                            | 2.00 |

**RENOVATION**

|     |                                                                                                                        |      |
|-----|------------------------------------------------------------------------------------------------------------------------|------|
| 1.  | IEI in 1 No. Ty-III Qtr (10) at P/Line                                                                                 | 0.50 |
| 2.  | R/o 2 Nos. Ty-III (No. 9 & 11) at P/Line                                                                               | 2.00 |
| 3.  | IEI in 20 No. Ty-I No.43 to 46, 51, 57 to 59, 80, 4,5,6,12, to 19 & 31 & 32 at                                         | 4.00 |
| 4.  | Renovation and modification of 28 nos. Ty-I (No. 1,2,3,4,9 to 32, at BL No. 2 and 2 Nos. Ty-II (No. 5 & 6) at BL No. 1 | 4.00 |
| 5.  | R/o 10 No. Ty-I No.49 to 56, 61, 62, 71 & 32 at B/Line No. 2                                                           | 3.00 |
| 6.  | Modification and Renovation of 17 nos. Ty-I No. 44 to 61)at D/Street with attached latrine facilities for each qtr.    | 7.00 |
| 7.  | Rewinning of 7 No. Ty-II No. 4,5,12,,13,35,36 & 21 at P/Line.                                                          | 2.00 |
| 8.  | R/o 24 Nos. Ty-II Qtr. (No. 57 to 78) at Shadipur                                                                      | 6.00 |
| 9.  | Modification of existing old PRO at HQ into Recreation Hall.                                                           | 1.00 |
| 10. | Maintenance of old quarters at P/Line, D/Street, PS Aberdeen & Shadipur (major & minor)                                | 5.00 |

**New Works**

|     |                                                                                                               |      |
|-----|---------------------------------------------------------------------------------------------------------------|------|
| 1.  | C/o 4 Nos. Ty-III Qtr. at PS Aberdeen (after dismantling of 2 nos. Ty-II qtr.)                                | 1.00 |
| 2.  | C/o 12 Nos. Ty-II qtr. (T/S) at C/Gaon                                                                        | 2.00 |
| 3.  | C/o 2 Nos. Ty-III qtr. at A/Point                                                                             | 1.00 |
| 4.  | C/o 12 Nos. Ty-II qtr. at P/Line                                                                              | 2.00 |
| 5.  | C/o 12 No. Ty-II qtr. at C/Gaon                                                                               | 2.00 |
| 6.  | C/o 12 No. Ty-III qtr. at C/Gaon                                                                              | 3.00 |
| 7.  | C/o 2 Nos. R.C.C. Arches into Ashok Emblem on top of the main gate at PHQ Atlanta Point.                      |      |
| 8.  | Providing 1 No. 1.5 ton window Type room AC in the Camp Office at IGP Bunglow                                 | 0.50 |
| 9.  | C/o Garage for 6 Nos light vehicles at PHQ Atlanta Point.                                                     | 2.00 |
| 10. | C/o Guard room to accommodate 12 persons with all facilities at PHQ.                                          | 2.00 |
| 11. | C/O compound wall around the land allotted at School line and Austina Bad.                                    | 1.00 |
| 12. | C/O DY.S.P.(AP) and (SAP) office in place of old office building Quarter Master Store building at Police line | 1.50 |
| 13. | Modification of M.V Section in the office of the SP(D) at Port Blair.                                         | 3.00 |
| 14. | C/O 1No. car shed for SP Anti-Corruption department of Secretariate Building at D/Street, Port Blair          | 1.00 |
| 15. | Painting and Maintenance of SP(D) and ASP Office                                                              | 1.00 |
| 16. | C/o 4 Nos. Ty-II Qtrs at D/Street (after dismantling of 2 Nos. Ty-I Qtrs No. 52 & 53)                         | 2.00 |

RENOVATION

|    |                                                                                                                           |      |
|----|---------------------------------------------------------------------------------------------------------------------------|------|
| 1. | R/o 6 No. Ty-III qtr. No. 44 to 49 at P/Line                                                                              | 1.50 |
| 2. | R/o 12 No.s Ty-II PR qtr.<br>(No. 1 to 4 & 9 to 16) at Shadipur                                                           | 1.50 |
| 3. | R/o 12 No. Ty-II PR qtr. (No. 17 to 28) at S/Pur                                                                          | 1.50 |
| 4. | R/o 12 No. Ty-I qtr. (No. A/10/1 to 8 &<br>No. A/12/1 to 4) at PS Aberdeen Complex.                                       | 1.50 |
| 5. | R/o 12 No. Ty-I qtr. (No. A/13/1 to 4 &<br>1 to 8 ) at PS Aberdeen Complex.                                               | 1.50 |
| 6. | R/O Qts.No. 33 Ty-I at D/Street                                                                                           | 1.00 |
| 7. | R/O Qts. No. PL/20 Ty-II at Police Line.                                                                                  | 1.00 |
| 8. | Replacing of AC building board ceiling and<br>ceremic tiles flooring in the existing Ty-V Qtr<br>No. DD-3 at South Point. | 2.00 |

PORT BLAIR RURALCONTINUING WORK

|    |                                                                                |      |
|----|--------------------------------------------------------------------------------|------|
| 1. | Construction of 2 NOs Ty-I and 1 No. Ty-II<br>at OP Rutland.                   | 3.00 |
| 2. | Construction of 1 Nos. Ty-III, 2 Nos, Ty-II<br>& 4 Nos. Ty-I at OP Humphrygunj | 5.00 |

RENOVATION

|    |                                                            |      |
|----|------------------------------------------------------------|------|
| 1. | R/O 4 Nos. Ty-I and 1 No. Ty-II at OP H/Lock.              | 3.00 |
| 2. | R/O 5 Nos. Ty-I, at OP H/Gunj.                             | 4.00 |
| 3. | R/O 4 Nos. Ty-I at Neil Island.                            | 2.00 |
| 4. | Maintenance of Quarters and Buildings<br>(Major and Minor) | 1.00 |

NEW WORKS

|    |                               |      |
|----|-------------------------------|------|
| 1. | C/O 4 Nos Ty-II at OP H/Lock. | 1.00 |
|----|-------------------------------|------|

RENOVATION

|    |                                                   |      |
|----|---------------------------------------------------|------|
| 1. | R/O 2 Nos. Ty-II Qtrs at PR H/Lock.               | 1.00 |
| 2. | R/O PR Barrack and 1 No. Ty-I Qtr at PR N/Island. | 1.00 |

FERRARGUNJ BLOCKCONTINUING WORK

|    |                                                               |      |
|----|---------------------------------------------------------------|------|
| 1. | C/O 2 Nos. Ty-I and 1 No. Ty-II at OP J/Nallah.               | 2.00 |
| 2. | C/O 2 Nos. Ty-I at J/Nallah.                                  | 2.50 |
| 3. | C/O 2 Nos. Ty-II & 4 Nos. Ty-I at OP W/Gunj.                  | 3.00 |
| 4. | C/O 2 Nos. Ty-I, 2 Nos. Ty-II & 1 No. Ty-III<br>at Tushnabad. | 3.50 |
| 5. | C/o P.S. Building at O/Braj.                                  | 4.50 |
| 6. | C/O 1 No. Ty-I at PR B/Tang.                                  | 3.00 |

RENOVATION

|    |                                                |      |
|----|------------------------------------------------|------|
| 1. | R/O 1 No. Ty-II 4 Nos Ty-I at OP T/Bad.        | 3.00 |
| 2. | R/O 6 Nos, Ty-I at OP W/Gunj.                  | 2.50 |
| 3. | R/O 4 Nos Ty-I at PS B/Flat.                   | 2.00 |
| 4. | R/O 2 Nos. Ty-II at PR B/Tang ( I & II).       | 2.00 |
| 5. | Maintenance of Qtrs.& Building (Major & Minor) | 1.00 |

NEW WORKS

|    |                                                                        |      |
|----|------------------------------------------------------------------------|------|
| 1. | C/o approach road, retaining wall, boundary compound wall at Ograbranj | 1.00 |
|----|------------------------------------------------------------------------|------|

LITTLE ANDAMAN BLOCKCONTINUING WORKNEW WORKS

|    |                                          |      |
|----|------------------------------------------|------|
| 1. | C/o 4 Nos. Ty-II Qtrs. (D/S)at PS H/Bay. | 1.50 |
| 2. | C/o New PS. building at Hut Bay.         | 1.50 |

RANGAT BLOCKCONTINUING WORK

|    |                                 |      |
|----|---------------------------------|------|
| 1. | C/O 2 Nos. Ty-I at OP K/Nagar.  | 3.00 |
| 2. | C/O 2 Nos. Ty-II at OP Betapur. | 2.50 |
| 3. | C/O P.S building at K/Tala.     | 3.00 |

RENOVATION

|    |                                               |      |
|----|-----------------------------------------------|------|
| 1. | R/O 1 No. Ty-II 3 Nos.Ty-I at PS K/Tala.      | 2.00 |
| 2. | Maintenance of Qtrs. & building Major & Minor | 1.00 |

NEW WORKS

|    |                                                  |      |
|----|--------------------------------------------------|------|
| 1. | C/O 2 Nos.Ty-II & 2 Nos. Ty-I Qtrs at PS Rangat. | 1.50 |
| 2. | C/o boundary wall at PR Barantang                | 1.00 |
| 3. | C/o water harvesting structure at PS. Rangat     | 0.50 |

RENOVATION

|    |                                                                                     |      |
|----|-------------------------------------------------------------------------------------|------|
| 1. | R/O 2 Nos. Ty-II at PS Rangat.                                                      | 1.00 |
| 2. | R/O 4 Nos. Ty-II Qtrs at PR L/Island.                                               | 1.00 |
| 3. | R/o 2 Nos. Ty-II Qtrs (No. 165 & 166) & 2 No. Ty-I Qtrs. (No.167 & 168) OP L/Island | 1.00 |

MAYABUNDER BLOCKCONTINUING WORK

|    |                                                                |      |
|----|----------------------------------------------------------------|------|
| 1. | C/O 2 nos. Ty-I, 2 Nos, Ty-II & 1 No. Ty-III at PS Mayabunder. | 4.00 |
| 2. | C/O 2 Nos. Ty-I, 2 Nos. Ty-II at OP Badam Nallah.              | 3.00 |

RENOVATION

|    |                                                               |      |
|----|---------------------------------------------------------------|------|
| 1. | R/O 6 Nos. Ty-I, 5 Nos, Ty-II & 1 No.Ty-III at PS Mayabunder. | 4.00 |
| 2. | R/O Staff Barrack including kitchen room for PS M/Bunder.     | 1.00 |

DD-32

3. R/O LOP Building at I/Island. 1.50
4. R/O 3 Nos. Ty-II Qtrs at M/Bunder. 2.00
5. R/O LOP E/Island with armoury facility. 2.00
6. Maintenance of Qtrs.& building (Major & Minor) 1.00

NEW WORK

1. C/o foot path from jetty 2 LOPs E/Island bldg., 1.00  
1 no. toilet block & 1 No. Surface storage  
tank of 10,000 ltrs.
2. Providing pipeline to LOP bldg. Interview Island 0.50

RENOVATION

1. R/O 3 Nos. Ty-II Qtrs at PR M/Bunder. 1.50

DIGILPUR BLOCK

CONTINUING WORK

1. C/O bunker, ration store & toilet, renovation 4.00  
in the existing LOP Narcondom.
2. C/O permanent fencing around P.S.K/Ghat. 2.00

NEW WORKS

RENOVATION

1. R/O 1 No. Ty-III, 2Nos. Ty-II & 1 No. Ty-I Qtr 1.00  
at PR Diglipur.
2. R/o 1 No. Ty-II Qtrs. (No. B/8) at PR K/Ghat 1.00
3. R/o IEI of police out post and wireless at 0.50  
Smith Island.
4. Maintenance of Qtrs. & building (Major & Minor) 1.00

NICOBAR DISTRICT

CAR NICOBAR

CONTINUING WORK

1. C/O 1 No. Ty-III Qtr at PS C/Nicobar. 2.00
2. C/O 4 Nos. Ty-I, 2 Nos. Ty-II at PS C/Nicobar. 4.50
3. C/O 3 Nos. Rooms & Latrine bathroom in the 2.00  
existing P.S. Building of C/Nicobar.

RENOVATION

1. R/O SAP Barrack at C/Nicobar for opening 3.00  
Police line & R/O P.S. Barrack.
2. R/O PS Building at C/Nicobar. 3.00
3. Maintenance of Qtrs. & buildings (Major & Minor) 0.50

NEW WORK

1. R/O 6 Nos. Ty-II Qtr at PR C/Nicobar 2.00
2. R/o wiring at CRPF barrack for the use of 1.00  
police at C/Nicobar
3. C/o compound wall around the CRPF Barrack at C/N 2.00

NANCOWRY BLOCKCONTINUING WORK

|    |                                                    |      |
|----|----------------------------------------------------|------|
| 1. | C/O 2 nos. Ty-II, 1 No. Ty-III qtr at PS Katchal.  | 3.50 |
| 2. | C/O 4 Nos. Ty-II, 1 No. Ty-III qtr at PS Nancowry. | 2.50 |
| 3. | C/O Water Harvesting Scheme at LOP Chowra.         | 1.00 |
| 4. | C/O 4 Nos. Ty-II qtr at PS Nancowry.               | 3.00 |

RENOVATION

|    |                                                   |      |
|----|---------------------------------------------------|------|
| 1. | R/O 2 Nos. Ty-I (No. JLK 53 & 54) at PS Nancowry. | 2.00 |
| 2. | Maintenance of Qtrs. & building (Major & Minor)   | 0.50 |

NEW WORK

|    |                                  |      |
|----|----------------------------------|------|
| 1. | C/O 6 Nos. Ty-II Qtrs at PS Nan. | 1.00 |
|----|----------------------------------|------|

RENOVATION

|    |                                    |      |
|----|------------------------------------|------|
| 1. | 4 Nos. Ty-II Qtrs. at PR Nancowry. | 2.00 |
|----|------------------------------------|------|

CAMPBELL BAY BLOCKCONTINUING WORK

|    |                                          |      |
|----|------------------------------------------|------|
| 1. | C/O office building for Dy. SP C/Bay.    | 4.00 |
| 2. | C/O 1 No. Ty-I, 1 No. Ty-II at PR C/Bay. | 3.00 |
| 3. | C/O Dormitory for LOP Kondul.            | 5.00 |

RENOVATION

|    |                                                 |      |
|----|-------------------------------------------------|------|
| 1. | R/O 6 nos. Ty-II Qtrs. at PS C/Bay.             | 2.50 |
| 2. | Maintenance of Qtr. & buildings (major & minor) | 0.50 |

NEW WORKS

|    |                                    |      |
|----|------------------------------------|------|
| 1. | C/O 6 Nos. Ty-II qtr. at PS C/Bay. | 2.00 |
| 2. | C/o LOP building at Bambooka       | 1.00 |
| 3. | C/o OP building at Pillpillow      | 1.00 |

RENOVATION

|    |                                   |      |
|----|-----------------------------------|------|
| 1. | R/O 4 Nos. Ty-I Qtrs at PS C/Bay. | 2.00 |
| 2. | R/o LOP building at Teresa        | 1.00 |

## 8. OUTLAY FOR ANNUAL PLAN 2001-2002

|                     | Rev. | Capt.  |
|---------------------|------|--------|
| a) Andaman District | -    | 242.50 |
| b) Nicobar District | -    | 57.50  |
| Total               | -    | 300.00 |

9. Details of Annual Plan Outlay 2001-2002 with provision for each work  
(Rs.in lakhs)

I. NON-RECURRING

| Item                          | Revenue | Capital | Total  |
|-------------------------------|---------|---------|--------|
| A. Building (Area/Block-wise) |         |         |        |
| (a) Continuing Works -        |         | 229.00  | 229.00 |
| (b) New Works -               |         | 71.00   | 71.00  |
| Total Buildings:              |         | 300.00  | 300.00 |

## a) Other (Specify)

| <u>Andaman District</u>       |  | (Rs.in lakhs) |
|-------------------------------|--|---------------|
| i) Machinery                  |  | Nil           |
| ii) Others                    |  | Nil           |
| Sub Total of Andaman District |  | Nil           |

| <u>Nicobar District</u>       |  | (Rs.in lakhs) |
|-------------------------------|--|---------------|
| 7i) Machinery                 |  | Nil           |
| ii) Others                    |  | Nil           |
| Sub Total of Nicobar District |  | Nil           |

Total Others (b)

Total Non-recurring (Building &amp; others) 300.00

II. Recurring

| <u>Andaman District</u>                                                         |  | (Rs.in lakhs)    |
|---------------------------------------------------------------------------------|--|------------------|
| a) <u>Pay &amp; allowances of Staff</u>                                         |  | <u>Provision</u> |
| i) Post created during 7/8th five year plan but not yet transferred to Non-Plan |  | -                |
| ii) Posts created during 97-98                                                  |  | -                |
| iii) Posts created during 98-99                                                 |  | -                |
| iv) Posts created during 99-2000                                                |  | -                |
| v) Posts created during 2000-2001.                                              |  | -                |
| III) Posts to be created during 2001-2002                                       |  | -                |
| Total pay & allownaces of staff                                                 |  | -                |

IV. Total of Recurring and Non-Recurring 300.00

(Rs. in lakhs)

|                  | <u>Recurring</u> | <u>Non-Recurring</u> | <u>Total</u> |
|------------------|------------------|----------------------|--------------|
| Andaman District | -                | 242.50               | 242.50       |
| Nicobar District | -                | 57.50                | 57.50        |
| Total            | -                | 300.00               | 300.00       |

10. Summary of Expenditure for Annual Plan 2001-2002 outlay (Rs. in Lakhs)

| <u>Sl.No.</u>     | <u>Item</u>              | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|-------------------|--------------------------|----------------|----------------|--------------|
| 1.                | 2.                       | 3.             | 4.             | 5.           |
| a) Establishment. |                          |                |                |              |
|                   | i) Salaries              |                |                |              |
|                   | ii) OTA                  |                |                |              |
|                   | iii) DTE                 |                |                |              |
|                   | iv) OE                   |                |                |              |
|                   | b) Subsidy               | -              | -              | -            |
|                   | c) Machinery & Equipment |                |                |              |
|                   | d) Building              | -              | 300.00         | 300.00       |
|                   | e) Grant in aid          | -              | -              | -            |
|                   | f) Loan                  | -              | -              | -            |
|                   | g) Others                |                |                |              |
| Total=            |                          | -              | 300.00         | 300.00       |

11) Employment Generation (in members)

| Category | 9TH  | 1997-98  | 98-99    | 99-2000  | 00-01    | 01-02    |
|----------|------|----------|----------|----------|----------|----------|
|          | Plan | Tgt. Ach | Tgt. Ach | Tgt. Ach | Tgt. Ach | Tgt. Ach |
| Group(A) | -    | -        | -        | -        | -        | -        |
| Group(B) | -    | -        | -        | -        | -        | -        |
| Group(C) | -    | -        | -        | -        | -        | -        |
| Group(D) | -    | -        | -        | -        | -        | -        |
| Total    | -    | -        | -        | -        | -        | -        |

12. Earmarked Out Lay for PMGY: -

13) Department Agencies involved in implementation of Schemes:-

| <u>Department</u>        | <u>Amount</u> |
|--------------------------|---------------|
| (a) Department of Police | : -           |
| (b) APWD A & N Islands   | : 300.00      |
| (c) Other agency         | : -           |
| Total                    | : 300.00      |



14. Remarks.

At present the A&N Police have a strength of 2381 post of various category. All Police personnel are entitled for rent free accommodation. Presently we have 613 Type I, 313 Type-II Quarter, 32 Type-III Quarter, 5 Type-IV Quarters against our requirement of 1398 Ty-I, 345 Ty-II, 145 Ty-III and 8 Nos. Ty-IV Qtr, 3 Nos. Ty-V & 2 Nos. Ty-VI Qtrs. Further many police building including new police station building are to be constructed. The police line building at Port Blair are very old and need demolition and new construction etc. The parade ground could not be completed for want of funds. Similarly the land at Austinabad could not be utilised many, police station building functioning in Port Blair and in other Islands are in delapidated condition which need immediate repairs/renovation, and we also need modern residential accommodation for DIGP, SP(ACB) and officers Guest House.

**DETAIL OF SCHEME**

1. Name of the Department : District Administration
2. No. & Name of the scheme : 3. GRAMIN AWAS (PMGY)
3. Objective/Justification :

Very recently the Govt. of India has launch a new package of schemes called Pradhan Mantry Gramodaya yojna (PMGY). One of those PMGY includes a scheme called "GRAMIN AWAS" (Rural; Centre). This scheme envisages a provision of houses to shelter less the scheme aims at providing housing assistance to the people living below poverty line ST, SC, bonded labors, Physically handicapped etc.

Financial assistance to the maximum of Rs. 22,000/-, each for construction of new houses and Rs.10,000/- for renovation of katcha houses to pacca houses to the beneficiaries shall be provided through the scheme.

4. Outlay for 9<sup>th</sup> Plan (1997-2002) : Rs 304.00
5. lakhs
6. Physical Targets for 9<sup>th</sup> Five Year Plan (1997-2002) in brief
7. Financial & Physical progress in Annual Plan :

(k) *Financial* :

|                | 1997-98 | 1998-99 | 1999-2000 | 2000-2001 | 2001-2002 |
|----------------|---------|---------|-----------|-----------|-----------|
| a) Outlay      | -       | -       | -         | 154.00-   | 150.00    |
| b) Expenditure | -       | -       | -         | 154.00-   | -         |

(l) *Physical* :

|                  | Target                     |                                            | Achievement                 |
|------------------|----------------------------|--------------------------------------------|-----------------------------|
|                  | Construction of New houses | Renovation of kacha houses to pacca houses |                             |
| During 97-98     | -                          | -                                          | -                           |
| During 98-99     | -                          | -                                          | -                           |
| During 99-2000   | -                          | -                                          | -                           |
| During 2000-2001 | 483                        | 477                                        | -Amount handed over to DRDA |
| During 2001-2002 | 448                        | 512                                        | 960 beneficiaries (Anti)    |

8. Physical targets for Annual Plan 2001-2002  
1. Financial assistance to 960 beneficiaries will be provided for construction of houses and renovation kacha houses to pacca houses.
9. Proposed outlay for Annual Plan 2001-2002:
- (k) Andaman District : 100.00
- (l) Nicobar District : 50.00
- Total 150.00

10. Details of Annual Plan outlay 2001-2002 with provision for each work

(Rs. In lakh)

I. Non-Recurring :

| Items                            | Revenue | Capital | Total   |
|----------------------------------|---------|---------|---------|
| F. Building (Area/ Block - wise) | -       | 150.00  | 150.00- |
| (b) Ongoing works                |         |         |         |
|                                  |         |         |         |
|                                  |         |         |         |

Works to be started for which estimates approved

- |    |   |     |   |
|----|---|-----|---|
| 1. | - | NIL | - |
| 2. |   |     |   |
| 3. |   |     |   |

(iv) Works proposed but estimate yet to be proposed

- |    |   |     |   |
|----|---|-----|---|
| 1. | - | NIL | - |
| 2. |   |     |   |
| 3. |   |     |   |

(b) New Works

- |    |   |     |   |
|----|---|-----|---|
| 1. | - | NIL | - |
| 2. |   |     |   |
| 3. |   |     |   |

Total Buildings : - NIL

VIII. Other (Specify)

**Andaman District**

**(Rs. In lakhs)**

iii) Machinery

- |    |   |     |   |
|----|---|-----|---|
| 1. | - | NIL | - |
| 2. |   |     |   |

iv) Others

- |    |   |     |   |
|----|---|-----|---|
| 3. | - | NIL | - |
| 4. |   |     |   |

Sub Total of Andaman District

**Nicobar District**

**(Rs. In lakhs)**

iii) Machinery

- |    |   |     |   |
|----|---|-----|---|
| 1. | - | NIL | - |
| 2. |   |     |   |

iv) Others

- |    |   |     |   |
|----|---|-----|---|
| 3. | - | NIL | - |
| 4. |   |     |   |

Sub Total of Andaman District

**Total Others (b)**

Total Non-recurring (Building & Others)

**DD - 39**

**II. Recurring**

**Andaman District**

*(Rs. In lakhs)*

**Provision**

**b. Pay & allowances of staff**

|     |                                                                                             |   |
|-----|---------------------------------------------------------------------------------------------|---|
| I   | Posted created during 7/8 <sup>th</sup> five year plan but not yet transferred to Non- Plan | - |
|     | 1.                                                                                          |   |
|     | 2.                                                                                          |   |
|     | 3.                                                                                          |   |
| Ii  | Posts created during 97-98                                                                  | - |
|     | 1.                                                                                          |   |
|     | 2.                                                                                          |   |
|     | 3.                                                                                          |   |
| Iii | Posts created during 98-99                                                                  | - |
|     | 1.                                                                                          |   |
|     | 2.                                                                                          |   |
|     | 3.                                                                                          |   |
| Iv  | Posts created during 99-2000                                                                | - |
|     | 1.                                                                                          |   |
|     | 2.                                                                                          |   |
|     | 3.                                                                                          |   |

**XIII. Posts to be created during 2000-2001**

Total pay & allowances of staff

**XIV. Others (Specify)**

**XV. Total of Recurring and Non-Recurring**

*(Rs. In lakhs)*

|                  | Recurring | Non-Recurring | Total  |
|------------------|-----------|---------------|--------|
| Andaman District |           | 100.00        | 100.00 |
| Nicobar District |           | 50.00         | 50.00  |
| Total            |           | 150.00        | 150.00 |

**1. Summary of Expenditure for annual Plan 2000-2001:**

|    |                       | Revenue | Capital | Total  |
|----|-----------------------|---------|---------|--------|
| a) | Establishment         |         |         |        |
|    | (m) Salaries          | -       | -       | -      |
|    | (xiv) OTA             | -       | -       | -      |
|    | (xv) DTE              | -       | -       | -      |
|    | (xvi) OE              | -       | -       | -      |
| b) | Subsidy               | -       | -       | -      |
| c) | Machinery & Equipment | -       | -       | -      |
| d) | Building              | -       | -       | -      |
| e) | Grant-in-Aid          | -       | 150.00  | 150.00 |
| f) | Loans                 | -       | -       | -      |
| g) | Others                | -       | -       | -      |
|    | Total                 | -       | 150.00  | 150.00 |

DD - 40

12. Employment Generation :

|         | 9 <sup>th</sup> Plan Target | 1997-98 |             | 1998-99 |             | 99-2000 |             | 2000-2001 |             | 2001-2002 |             |
|---------|-----------------------------|---------|-------------|---------|-------------|---------|-------------|-----------|-------------|-----------|-------------|
|         |                             | Target  | Achievement | Target  | Achievement | Target  | Achievement | Target    | Achievement | Target    | Achievement |
| Group-A |                             |         |             |         |             |         |             |           |             |           |             |
| Group-B |                             |         |             |         |             |         |             |           |             |           |             |
| Group-C |                             |         | -           | NIL     | -           |         |             |           |             |           |             |
| Group-D |                             |         |             |         |             |         |             |           |             |           |             |
| Total   |                             |         |             |         |             |         |             |           |             |           |             |

13. Earmarked outlay for PMGY : 150.00

14. Department/Agencies involved in implementation of schemes :  
(Rs. In lakhs)

| Department             | Amount |
|------------------------|--------|
| a) Department of DRDA) | 150.00 |
|                        | -      |
| Total                  | 150.00 |

**DETAIL SCHEME**

- 1. Name of the Department : Municipal Council**
  
- 2. No. and Name of the Scheme : 4. Housing**
  
- 3. Objective and Justifications**

The Municipal Council intends to improve the living condition of the Safaiwalla Karamchari and Economically weaker section (Low Income Group) taking in to account basic need of the people and keeping with the national priorities. It accordingly proposes to provide Suitable accommodation to it's Sanitary employees in phased manner. In addition to this, there are many other Sanitary workers of the Municipal Council residing in the heart of City without Dwelling places or appropriate living area. Hence certain area, like Delanipur sweeper colony Prem Nagar sweeper colony etc. have become slum pockets. It is considered necessary to uplift their living standard by shifting these slum dwellers to a better and specious area for this purpose. The Administration decided to keep an additional provision Amounting to Rs.500 Lakhs during the plan period, to create a new colony with adequate civic Amenities. The Scheme covers the following components:-

  - Construction of Dwelling Units for Safai Karmcharies of Port Blair, Municipal Council at Brookshabad, Port Blair.(Sub Works:)
  - Development of land including con. of Retaining Wall.
  - Con. of 80 Bachelor Dwelling units with toilet block.
  - Const. of approach road (3.5 M.wide)
  - Const. of 240 dwelling units.Const. of Community centre.
  - Const. of C.C. Footpath and surface drains. Const. of Children's Park.Const. of clear water surface tank. During the year 98-99 there was an outlay of Rs.120.00 lakhs.
  - During the year 2001-2002 the outlay proposed is an amount of Rs.100 lakhs for construction of dwelling units for safaikaramcharies .
  
- 4. Outlay for 9<sup>th</sup> Plan 1997-2002 : Rs.500.00 lakhs**

**5. Physical target for 9<sup>th</sup> Five year Plan (1997-2002) – in brief**

- i. Construction of 80 Bachelor Dwelling units with toilet block.
- ii. Development of land including Construction of retaining wall
- iii. External Electrical Service
- iv. Cons. Of 240 dwelling units
- v. Construction of Community center.
- vi. Cons. Of C.C F/path and Surface drains
- vii. Cons. Of Children Parks.
  
- i. Building
- ii. Others

**6. Financial and Physical progress in Annual Plans**

(Rs. in lakhs)

| <b>A. Financial</b> | <b>97-98</b>                                                                                                     | <b>98-99</b> | <b>99-2000</b>          | <b>2000-01</b> | <b>2001-2002</b>        |
|---------------------|------------------------------------------------------------------------------------------------------------------|--------------|-------------------------|----------------|-------------------------|
| a. Outlay           | 200.00                                                                                                           | 120.00       | 100.00                  | --             | 100.00                  |
| b. Expenditure      | 200.00                                                                                                           | 120.00       | 100.00<br>(Anticipated) | --             | 100.00<br>(Anticipated) |
| <b>B. Physical</b>  | <b>Target</b>                                                                                                    |              |                         |                | <b>Ach.</b>             |
| During 97-98        | Construction of Dwelling units for Safai karmacharies.                                                           |              |                         |                | 100%                    |
| During 98-99        | Housing to Safaikarmacharies at Brookshabad                                                                      |              |                         |                | 100%                    |
| During 99-2000      | Cons. Of 46 Nos Dwelling units for S/ karmacharies.                                                              |              |                         |                | 20%                     |
| During 2000-01      | ---                                                                                                              |              |                         |                | --                      |
| During 2001-02      | Cons. Of 80 dwelling units<br>Internal road and drains<br>Cons. Of community hall<br>External Electrical Service |              |                         |                | --                      |
| Others              |                                                                                                                  |              |                         |                |                         |

**7. Physical Target for Annual Plan 2001-2002.**

- Cons. Of 80 dwelling units
- Cons. Of Internal Road and drains
- Cons. Of Community hall
- External Electrical Service

**8. Proposed Outlay for Annual Plan 2001-2002**

Rs. in Lakhs)

|    |                  |                  |
|----|------------------|------------------|
| a. | Andaman District | Rs.100.00        |
| b. | Nicobar District | ---              |
|    | <b>Total</b>     | <b>Rs.100.00</b> |

## 9. Details of Annual Plan outlay 2001-2002 with provision for each work.

## I NON-RECURRING

(Rs. in lakhs)

| Item                           | Revenue       | Capital   | Total         |
|--------------------------------|---------------|-----------|---------------|
| Cons. Of 80 dwelling units     | 70.00         | --        | - 70.00       |
| Cons of Community Hall         | 12.00         | --        | - 12.00       |
| Cons. Of internal road & drain | 15.00         | --        | - 15.00       |
| External Electrical Service    | - 3.00        | --        | - 3.00        |
| <b>TOTAL</b>                   | <b>100.00</b> | <b>--</b> | <b>100.00</b> |

## A. Building (Area/Block Wise)

## a. Ongoing Works

## 1. Works to be started for which estimates approved.

- i. --
- ii --
- iii --

## 2. Works proposed but estimate yet to be proposed.

- i. ---
- ii ---
- iii ---

## b. New Works

- i. ---
- ii ---
- iii ---

Total Buildings

## B. Other (Specify)

ANDAMAN DISTRICT

## A. Machinery

- 1. --
- 2. --

## B. Others

- 1. --
- 2. --

Sub-Total of Andaman District

NICOBAR DISTRICT

## A. Machinery

- 1. ---
- 2. ---

## B. Others

- 3. ---
- 4. ---



Sub-Total of Nicobar District ---

Total Others (b) ---

Total Non-Recurring (Building & Others)---

## II RECURRING

### Andaman District

#### i. Pay and allowances of staff

##### i. *Post created during 7/8<sup>th</sup> five Year Plan but not yet transferred to Non-Plan*

1. ---
2. ---
3. ---

##### ii. *Post created during 97-98*

1. ---
2. ---
3. ---

##### iii. *Port Created during 98-99*

1. ---
2. ---
3. ---

##### iv. *Post created during 99-2000*

1. ---
2. ---
3. ---

##### v. *Post created during 2000-2001*

1. ---
2. ---
3. ---

## III POST TO BE CREATED DURING 2001-2002

Total Pay and allowances of staff ---

## IV OTHERS (Specify)

## V TOTAL OF RECURRING AND NON-RECURRING

(Rs. in lakhs)

|                  | Recurring | Non-Recurring    | Total            |
|------------------|-----------|------------------|------------------|
| Andaman District | --        | 100.00           | Rs.100.00        |
| Nicobar District | --        | --               | --               |
| <b>Total</b>     | --        | <b>Rs.100.00</b> | <b>Rs.100.00</b> |

## 10. Summary for Annual Plan 2001-2002

(Rs. in lakhs)

| Sin  | Item                 | Revenue | Capital | Total  |
|------|----------------------|---------|---------|--------|
| a.   | <b>Establishment</b> | --      | --      | --     |
| i.   | <i>Salaries</i>      | --      | --      | --     |
| ii.  | <i>OTA</i>           | --      | --      | --     |
| iii. | <i>DTE</i>           | --      | --      | --     |
| iv.  | <i>OE</i>            | --      | --      | --     |
| b.   | <b>Subsidy</b>       | --      | --      | --     |
| c.   | <b>Machinery</b>     | --      | --      | --     |
| d.   | <b>Building</b>      | --      | --      | --     |
| e.   | <b>Grant-in-aid</b>  | 100.00  | --      | 100.00 |
| f.   | <b>Loan</b>          | --      | --      | --     |
| g.   | <b>Others</b>        | --      | --      | --     |
|      | <b>TOTAL</b>         | 100.00  | --      | 100.00 |

## 11. Employment Generation

|         | 9 <sup>th</sup><br>Plan | 1997-98 |      | 1998-99 |      | 1999-2000 |     | 2000-01 |     | 2001-02 |     |
|---------|-------------------------|---------|------|---------|------|-----------|-----|---------|-----|---------|-----|
|         |                         | Tgt     | Ach. | Tgt     | Ach. | Sch.      | Tgt | Ach.    | Tgt | Ach.    | Tgt |
| Group A | --                      | --      | --   | --      | --   | --        | --  | --      | --  | --      | --  |
| Group B | --                      | --      | --   | --      | --   | --        | --  | --      | --  | --      | --  |
| Group C | --                      | --      | --   | --      | --   | --        | --  | --      | --  | --      | --  |
| Group D | --                      | --      | --   | --      | --   | --        | --  | --      | --  | --      | --  |
| Total   | --                      | --      | --   | --      | --   | --        | --  | --      | --  | --      | --  |

## 12. Earmarked Outlay for PMGY --- - NJL -

## 13. Department/ Agencies involved in implementation of Schemes

(Rs. in lakhs)

| Department                                    | Amount        |
|-----------------------------------------------|---------------|
| Name of Department : <i>Municipal Council</i> | 100.00        |
| APWD                                          | --            |
| Others                                        | --            |
| <b>TOTAL</b>                                  | <b>100.00</b> |

**ABSTRACT FOR THE SUB-SECTOR****ANNUAL PLAN 2001-2002****SECTOR: SOCIAL SERVICES**

1. **Sub-Sector** :- URBAN DEVELOPMENT
2. **Total Schemes** :- 10 (Ten)
3. **Outlay for 9<sup>th</sup> Plan (1997-2002)** :- Rs. 5000.00 Lakhs
4. **Year wise outlay and expenditure** (In Lakhs)

|                                  | <b>Outlay</b> | <b>Expenditure</b> |
|----------------------------------|---------------|--------------------|
| (1) <b>Annual Plan 1997-98</b>   | 690.00        | 708.52             |
| (2) <b>Annual Plan 1998-99</b>   | 1038.00       | 1223.86            |
| (3) <b>Annual Plan 1999-2000</b> | 700.00        | 862.21             |
| (4) <b>Annual Plan 2000-2001</b> | 700.00        | 764.76             |

5. **Proposed Outlay for Annual Plan 2001-2002** :- Rs. 1127.00

6. **Scheme wise Break-up of Annual Plan 2001-2002**

*(Rs. in Lakhs)*

| Sch<br>No                | Name of Scheme                                                    | Proposed<br>Outlay<br>2001-<br>2002 |
|--------------------------|-------------------------------------------------------------------|-------------------------------------|
| 1.                       | Preparation of regional development plan                          | <b>10.00</b>                        |
| 2.                       | Construction of Non-Road side drain in Port Blair Municipal area. | <b>127.00</b>                       |
| 3                        | Slum improvement in Port Blair Municipal area                     | <b>20.00</b>                        |
| <b>MUNICIPAL COUNCIL</b> |                                                                   |                                     |
| 4                        | Providing of minimum civic amenities                              | <b>400.00</b>                       |
| 5                        | Slum Improvement                                                  | <b>100.00</b>                       |
| 6                        | Minor Sanitation                                                  | <b>35.00</b>                        |
| 7                        | Disposal of Wastages                                              | <b>60.00</b>                        |
| 8                        | Information Technology                                            | <b>5.00</b>                         |
| <b>FIRE SERVICE</b>      |                                                                   |                                     |
| 9                        | Modification and Development of A&N Fire Services                 | <b>350.00</b>                       |
| <b>POLICE DEPARTMENT</b> |                                                                   |                                     |
| 10                       | Road Safety Measures                                              | <b>20.00</b>                        |
| <b>Total</b>             |                                                                   | <b>1127.00</b>                      |

**EE-2**

**7. Summary of Expenditure (2001-2002)**

| Sl.No | Item                  | Revenue       | Capital       | Total          |
|-------|-----------------------|---------------|---------------|----------------|
| a)    | Establishment         |               |               |                |
|       | (i) Salaries          | 189.00        | 0.00          | 189.00         |
|       | (ii) OTA              | 0.00          | 0.00          | 0.00           |
|       | (iii) DTE             | 2.00          | 0.00          | 2.00           |
|       | (iv) OE               | 1.00          | 0.00          | 1.00           |
| b)    | Subsidy               | 0.00          | 0.00          | 0.00           |
| c)    | Machinery & Equipment | 50.00         | 0.00          | 50.00          |
| d)    | Building              | 0.00          | 100.00        | 100.00         |
| e)    | Grant-in-aid          | 600.00        | 0.00          | 600.00         |
| f)    | Loan                  | 0.00          | 0.00          | 0.00           |
| g)    | Others                | 9.00          | 176.00        | 185.00         |
|       | <b>Total</b>          | <b>851.00</b> | <b>276.00</b> | <b>1127.00</b> |

**8. Major chargeable Head of account (In Lakhs)**

|               |              |                    |
|---------------|--------------|--------------------|
| (a) 4217      | Revenue      | Rs. 1.00           |
| (b) 4217      | Capital      | Rs. 156.00         |
| (c) 4059 (GA) | Capital      | Rs. 20.00          |
| (d) 4070      | Capital      | Rs. 350.00         |
| (d)           | Grant-in-aid | Rs. 600.00         |
|               | <b>Total</b> | <b>Rs. 1127.00</b> |

**9. Recurring and Non-Recurring Expenditure (2001-2002)**

| District           | Non-Recurring | Recurring     | Total          |
|--------------------|---------------|---------------|----------------|
| 1 Andaman District | 366.00        | 741.00        | 1107.00        |
| 2 Nicobar District | 0.00          | 20.00         | 20.00          |
| <b>Total</b>       | <b>366.00</b> | <b>761.00</b> | <b>1127.00</b> |

**10. Employment Generation**

| Category        | 1997-98 |     | 1998-99 |     | 1999-2000 |     | 2000-01 |     | 2001-02 |
|-----------------|---------|-----|---------|-----|-----------|-----|---------|-----|---------|
|                 | Tgt     | Ach | Tgt     | Ach | Tgt       | Ach | Tgt     | Ach | Tgt     |
| <b>Group- A</b> | 1       | -   | 1       | -   | 1         | -   | -       | -   | 1       |
| <b>Group-B</b>  | 6       | -   | 6       | -   | 6         | -   | 6       | -   | -       |
| <b>Group-C</b>  | 40      | -   | 109     | 80  | 98        | 59  | 38      | 9   | 22      |
| <b>Group-D</b>  | 9       | -   | 13      | 6   | 13        | 6   | -       | -   | 2       |

**11. Earmarked outlay PMGY : NIL**

**12. Department involved in implementation of scheme**

|                   |                   |            |
|-------------------|-------------------|------------|
| Scheme NO 1to 3   | APWD              | Rs. 157.00 |
| Scheme No. 4 to 7 | Municipal Council | Rs. 600.00 |
| Scheme No. 8      | Fire Service      | Rs. 350.00 |
| Scheme No.9       | Police Deptt.     | Rs. 20.00  |

**DETAILED SCHEME****SUB-SECTOR : URBAN DEVELOPMENT**

1. **Name of Department** : ANDAMAN PUBLIC WORKS DEPARTMENT  
 2. **No. & Name of Scheme** : 1. Preparation of regional Development plan for A&N Islands and preparation of comprehensive development plan for PortBlair, Diglipur, Mayabunder, Rangat, Wimberlygunj, HutBay & CampbellBay

**3. Objective and Justification**

Town Planning is just in a very stage of infancy in the Union Territory of Andaman and Nicobar Islands. An outline development plan for PortBlair has been finalised by the Town & Country Planning Organisation, GOI, Ministry of Urban Affairs and Employment, New Delhi. The Plan is now to be notified and action taken for implementation and monitoring of the same. For preparation, implementation and monitoring of various form of Urban and Regional Plans, the Andaman and Nicobar Islands Town & Country Planning Regulations, 1994 has been prepared by the Administration with the assistance of the Ministry of Urban Affairs and Employment and the Ministry of Home Affairs and has been promulgated by the President of India. It has been published in the Gazette of India in August, 1994 and in the Andaman and Nicobar Gazette in December, 1994. The Regulation provides for establishment of the office of the Town Planner. The Town Planner shall be of the rank of Secretary to the Administration. The office of the Town Planner shall also have adequate number of technical and other staff for carrying out of the duties and functions provided in the Regulation. Therefore, in order to carry out the said functions and for the preparation, monitoring and implementation of the Regional Development Plan for Andaman & Nicobar Islands and comprehensive Development Plans for PortBlair, Diglipur, Mayabunder, Rangat, Wimberlygunj, HutBay and CampbellBay, this scheme has been prepared.

The scheme shall be in the following components:

- (a) **Creation of a Department of Town and Country Planning in the Administration by Strengthening the existing Town & Country Planning Unit attached to the APWD. The following additional posts shall be created.**

|                                          |       |
|------------------------------------------|-------|
| (i) Sr. Town Planner (3700-5000)         | -1Nos |
| (ii) Associate Town Planner (3000-4500)  | -2Nos |
| (iii) Assistant Town Planner (2000-3000) | -4Nos |
| (iv) Planning Assistant                  | -6nos |
| (v) Planning Draftsman                   | -6Nos |
| (vi) Head Clerk                          | -1No  |
| (vii) Higher Grade Clerk                 | -4Nos |
| (viii) Lower Grade Clerk                 | -5Nos |
| (ix) Daftry                              | -2Nos |
| (x) Peon                                 | -4Nos |
| (xi) Driver                              | -1No  |
| (xii) Junior Account Officer             | -1No  |
| (xiii) Ferro-Printer                     | -1No  |

One number inspection vehicle shall also be procured.

(b) **Prepare and finalise comprehensive regional development plan for the A&N Is.**

For this work, base maps of the entire region shall be got prepared by the Survey of India or other organisations. Civic/Regional Surveys shall be carried out by the Department of Town and Country Planning to be created in the Administration.

(c) **Notify, Print and Publish the outline Development Plan for PortBlair**

For this work, the base map for PortBlair and environs which is at the finalisation stage with the Survey of India, Eastern Region, Calcutta shall be obtained and the outline Development Plan shall be got printed and published by the Department of Town and Country Planning to be created in the Administration.

(d) **Prepare, Publish, Enforce and implement Comprehensive Development Plan for PortBlair**

For this work detailed physical surveys of various zones shall be got carried out through various agencies, base maps for each zone finalised and the comprehensive development plan prepared, published, enforced and monitored by the Department of Town and Country Planning to be created in the Administration.

(e) **Prepare, Publish,, Enforce and implement comprehensive development plan for:**

- (i) Dilgipur(ii) Mayabunder (iii)Rangat (iv) Wimberlygunj (v) HutBay  
(vi) CampbellBay.

For this work ,detailed survey of the above settlements shall be got carried out and base maps prepared by Survey of India or other agencies. Thereafter, civic surveys shall be carried out by the Department of Town and Country Planning and Comprehensive Developments Plan shall be prepared, published and enforced.

**4. Proposed outlay for 9<sup>th</sup> Five year Plan (1997-2002)**

: Rs.120 Lakhs

**5.Physical Targets Fixed for IX Plan (1997-2002) in Brief:-**

- (i) Creation of a Department of Town and Country Planning in the Administration by strengthening the existing Town & Country Planning unit attached to the APWD.
- (ii) To procure one number inspection vehicle.
- (iii) Prepare and finalise comprehensive regional development plan for the A&N Islands
- (iv) Notify, print and publish the outline development plan for PortBlair
- (v) Prepare publish, enforce and implement comprehensive development plan for PortBlair
- (vi) Prepare publish, enforce and implement comprehensive development plans for Diglipur, Mayabunder, Rangat,Wimberlygunj, HutBay and CampbellBay.

EE-5

**6. Financial and Physical Progress in Annual Plan 97-98 , 98-99,99-2000 & 2000-01**

(a) Financial

(Rs. In Lakhs)

| Year      | Outlay | Expenditure |
|-----------|--------|-------------|
| 1997-98   | 10.00  | 0.22        |
| 1998-99   | 10.00  | 11.40       |
| 1999-2000 | 10.00  | 4.78        |
| 2000-2001 | 16.00  | 15.00       |

(b) Physical

| <u>Year</u>      | <u>Target</u>                                                         | <u>Achievement</u>                                                           |
|------------------|-----------------------------------------------------------------------|------------------------------------------------------------------------------|
| <b>1997-98</b>   | Procurement of inspection vehicle                                     | Not procured                                                                 |
|                  | Preparation of regional development plan                              | Survey of India have been assigned the task of preparation of base map.      |
|                  | Printing and publishing the outline development plan to PortBlair     | Could not be done due to shortage of staff and non-availability of base map. |
| <b>1998-99</b>   | Preparing / publishing comprehensive development plan for PortBlair   | Could not be done due to shortage of staff and non-availability of base map. |
|                  | Preparing comprehensive development plan for Diglipur and Mayabunder. | Rs.11.04 lakhs released to Survey of India                                   |
|                  | Printing and publishing the outline development plan to PortBlair     | Survey of India have been assigned the task of preparation of base map.      |
| <b>1999-2000</b> | Preparing and publishing comprehensive development plan for PortBlair | Could not be done due to shortage of staff and non-availability of base map. |
|                  | Survey of PortBlair & Sub-Urban area.                                 | Rs.4.78Lakhs paid to Survey of India.                                        |
|                  | Printing and publishing the outline development plan to PortBlair     | Survey of India have been assigned the task of preparation of base map.      |

**EE-6**

|                  |                                                                       |                                                                                                                                                                                                                               |
|------------------|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                  | Preparing and publishing comprehensive development plan for PortBlair | Could not be done due to shortage of staff and non-availability of base map.                                                                                                                                                  |
| <b>2000-2001</b> | Survey of PortBlair & Sub-Urban area.                                 | Conducting field survey was entrusted to Survey of India for preparation of base map. Survey work for Port Blair and Wimberlygunj completed. Survey work for Rangat is in progress. Survey for updating land use in progress. |
|                  | Printing and publishing the outline development plan to PortBlair     |                                                                                                                                                                                                                               |
|                  | Preparing and publishing comprehensive development plan for PortBlair |                                                                                                                                                                                                                               |

**7. Physical targets for Annual Plan 2001-2002 :**

- (a) Survey of PortBlair & Sub-Urban area
- (b) Printing and publishing the outline development plan of PortBlair
- (c) Preparing and publishing comprehensive development plan for PortBlair
- (d) Creation of Posts for one Senior Town Planner & one HGC/Stenographer (which has approved and creation order under process).

**8. Proposed outlay for Annual Plan 2000-2001**

**(Rs. in Lakhs)**

- (a) Andaman District : Rs. 10.00 Lakhs
- (b) Nicobar District : Rs. 0.00 Lakhs

**9. Details of Annual Plan 2001-2002**

| <b>I. Non-Recurring Expenditure</b>                                                          | <b>(Provision in Lakhs)</b> |                |
|----------------------------------------------------------------------------------------------|-----------------------------|----------------|
|                                                                                              | <b>Revenue</b>              | <b>Capital</b> |
| <b>A. Building (Area/Block-wise)</b>                                                         |                             | <b>0.00</b>    |
| <b>B. Other (Specify)</b>                                                                    |                             |                |
| <b>(i) Others</b>                                                                            |                             |                |
| 1. Payment to Survey of India for preparation of comprehensive development plan of PortBlair | 6.00                        |                |
| 1. Preparing/Publishing comprehensive development plan for PortBlair                         | 3.00                        |                |
| <b>Total (Non-Recurring)</b>                                                                 |                             | <b>9.00</b>    |



**EE-7**

**II. Recurring Expenditure**

|                                                                                              |      |
|----------------------------------------------------------------------------------------------|------|
| (i) Post created during 7/8 <sup>th</sup> five year plan but not yet transferred to Non-Plan | 0.00 |
| (ii) Posts created during 1997-1998                                                          | 0.00 |
| (iii) Posts created during 1998-1999                                                         | 0.00 |
| (iv) Posts created during 1999-2000                                                          | 0.00 |

**III. Posts to be created during 2001-2002** 1.00

**(a) Creation of a department to T&CP**

|                                  |               |
|----------------------------------|---------------|
| (i) Sr. Town Planner (3700-5000) | -1Nos         |
| (ii) Higher Grade Clerk/ Steno   | -1Nos         |
| <b>Total</b>                     | <b>- 2Nos</b> |

|           |        |
|-----------|--------|
| Sub-Total | - 1.00 |
|-----------|--------|

**IV. Others (Specify)** **0.00**

**V. Recurring and Non-Recurring Expenditure (2001-2002)**

|       | District         | Non-Recurring | Recurring | Total |
|-------|------------------|---------------|-----------|-------|
| 1     | Andaman District | 9.00          | 1.00      | 10.00 |
| 2     | Nicobar District | 0.00          | 0.00      | 0.00  |
| Total |                  | 9.00          | 1.00      | 10.00 |

**10. Summary of Expenditure (In lakhs)**

| Sl.No | Item                  | Revenue | Capital | Total |
|-------|-----------------------|---------|---------|-------|
| a)    | Establishment         | 0.00    | 0.00    | 0.00  |
|       | (i) Salaries          | 1.00    | 0.00    | 1.00  |
|       | (ii) OTA              | 0.00    | 0.00    | 0.00  |
|       | (iii) DTE             | 0.00    | 0.00    | 0.00  |
|       | (iv) OE               | 0.00    | 0.00    | 0.00  |
| b)    | Subsidy               | 0.00    | 0.00    | 0.00  |
| c)    | Machinery & Equipment | 0.00    | 0.00    | 0.00  |
| d)    | Building              | 0.00    | 0.00    | 0.00  |
| e)    | Grant-in-aid          | 0.00    | 0.00    | 0.00  |
| f)    | Loan                  | 0.00    | 0.00    | 0.00  |
| g)    | Others                | 0.00    | 9.00    | 9.00  |
| Total |                       | 1.00    | 9.00    | 10.00 |

**11. Employment Generation :**

|         | 1997-98 | 98-99 | 99-2000 | 2000-01 | 2001-02 |
|---------|---------|-------|---------|---------|---------|
| Group A | -       | -     | --      | -       | 1       |
| Group B | -       | -     | --      | -       | -       |
| Group C | -       | -     | --      | -       | 1       |
| Group D | -       | -     | --      | -       | -       |

**12. Earmarked outlay for PMGY(Rs. In Lakhs) : NIL**

**13. Departments involved in implementation of the scheme:**

|                               |       |
|-------------------------------|-------|
| (i) Department of Agriculture | 0.00  |
| (i) Andaman P.W.D             | 10.00 |
| (ii) Any Other Agency         | 0.00  |

**14. Remarks. : Continuing scheme**

**DETAILED PROGRAMME OF SCHEME****SUB-SECTOR : URBAN DEVELOPMENT**

- 1. Name of Department** : ANDAMAN PUBLIC WORKS DEPARTMENT
- 2. No. & Name of Scheme** : 2. CONSTRUCTION OF NON-ROAD SIDE DRAINS IN PORTBLAIR MUNICIPAL AREA

**3. Objective and Justification**

The topography of PortBlair is undulating and the town is experiencing heavy rain fall lack of pucca drain to drain out the heavy rain water flow is causing considerable erosion to hills and damage to properties. There is acute shortage of land at PortBLair and hence it is necessary to protect the available land by constructing pucca drains.

This scheme was considered during 7<sup>th</sup> plan and is continuing since then. By the end of 7<sup>th</sup> Plan about 24,000 meters of Non-Road side drains were identified which are needing conversion to cement concrete drains to have check on erosion. During 8<sup>th</sup> Plan, 13500 meters of drain were completed.

During 9<sup>th</sup> Plan, it is proposed to convert 13000 Meter of drains into cement concrete drains at the cost of Rs.950Lakhs

- 4. Proposed outlay for 9<sup>th</sup> Five year Plan (1997-2002)** : Rs.950 Lakhs

**5. Physical Targets Fixed for IX Plan (1997-2002) in Brief:-**

*To convert 13000 Mtr. of storm water drain into cement concrete drain*

**6. Financial and Physical Progress in Annual Plan 97-98, 98-99, 99-2000 & 2000-01****(a) Financial**

| Year      | (Rs. In Lakhs) |             |
|-----------|----------------|-------------|
|           | Outlay         | Expenditure |
| 1997-98   | 150.00         | 122.53      |
| 1998-99   | 135.00         | 143.63      |
| 1999-2000 | 115.00         | 150.65      |
| 2000-2001 | 94.00          | 139.96      |

**(b) Physical**

| Year             | Target                                                                             | Achievement        |
|------------------|------------------------------------------------------------------------------------|--------------------|
| <b>1997-98</b>   | To complete 1200 Mtr Non Road side drain at various places of HQ area in PortBlair | 1200mtr completed  |
| <b>1998-99</b>   | To complete 1000M NRSD at various places of HQ area in PortBlair                   | 1000mtr completed. |
| <b>1999-2000</b> | To complete 1500M NRSD at various places of HQ area in PortBlair                   | 2500mtr completed  |
| <b>2000-2001</b> | To complete 1500M NRSD at various places of HQ area in PortBlair                   | 1511mtr completed  |

EE-9

**7. Physical Targets for Annual Plan 2001-2002:**

(a) To complete 1500M NRSD at various places of HQ area in PortBlair

**8. Proposed outlay for Annual Plan 2001-2002**

(a) Andaman District : Rs.127.00 Lakhs

(b) Nicobar Distirct : Nil

**9. Details of Annual Plan 2001-2002**

(Rs. in Lakhs)

**A. Building** 0.00

**B. Other (specify)**

(i) Machinery 0.00

(ii) others

**I. NON-RECURRING**

**(A) Andaman District**

**PortBlair (Urban)**

**SAD/PortBlair**

**(I) Continuing Work**

1 C/O NRSD starting from the back side of Phoniex Bay lodge and ending to the existing drain near Co-operative bank at PortBlair 1.00  
WS/9-10/CE/7343 dt 25.1.99 for Rs. 5.78 Lakhs

2 C/o CC Drain in Lillypur area behind Moorthy's House 1.00  
WS/9-10/CE/99/2510 dt 16.8.99 for Rs. 14.27 Lakhs

3 C/O NRSD starting from culvert near Boys Hostel of Polytechnic to Mr. Nagaraja's crusher site (Ph-I) at Old Pahargoan 3.00  
-WS/9-10/CE/2k/3211 dt 21.8.2000 for Rs.20.00 Lakhs

4 C/o drain cum footpath near the friends Co-operative housing society and adjacent colony at Lamba Line 3.00  
WS/9-10/CE/2000/3691 dt 12.9.2000 for Rs 11.30Lakhs

5 C/o missing NRSD at Junglighat to like existing drain near Junglighat Mosque (90mtr) 2.00  
WS/9-10/CE/2k/5531 dt 1.12.2000 for Rs.3.16Lakhs

6 C/O NRSD starting from the house of Shri. T.Shamsunder Rao to Japan road at Dairyfarm 1.00  
WS/9-10/CE/99/3564 dt 4.10.1999 for Rs 4.82Lakhs

7 Providing RCC slab covering the NRSD from DAG colony to residential colony at K V No I for a length of 260mtr. 3.00  
WS/9-10/CE/99/6183 dt 1.2.2000 for Rs.5.81Lakhs

8 C/o storm water drain from back side of PCCF office at Haddo at Foreshore road for a length of 410m 3.00  
WS/9-10/CE/01/4229 dt 12.9.2000 for Rs 34.68Lakhs

9 C/o NRSD behind Teal House for a length of 740mtr 3.00  
WS/9-10/CE/01/4232 dt 17.7.2001 for Rs 43.45Lakhs

## EE-10

### New Work

- 1 Re-sectioning and lining of NRSD between Utkrosh boundary Corbyn's Cove Creek at Austinabad 8.00

### **PBND/PORTBLAIR**

#### *(I) Continuing Work*

- 1 C/O NRSD from the boundary of Shri. Rajulu towards drain new Majid Haddo (Ward No.1 & 2) 5.00  
NO -WS/9-10/CE/2k/5565 dt 4.12.2000  
for Rs.5.38Lakhs
2. C/o NRSD from Civil wireless Shadipur to main drain at Machiline (450m) 5.00  
WS/9-10/CE/98/4836 dt 2.11.98 for Rs.33.19Lakhs
3. C/o NRSD starting from District Court to Bengali Club 16.00  
WS/9-10/CE/2000/5532 dt 1.12.2000 for Rs.17.24Lakhs
4. Re-construction of damaged storm water drain in Ward No.1. Haddo (102m) 6.00  
WS/9-10/CE/01/4231 dt 17.7.2001 for Rs.8.22Lakhs

### **PBSD/PORTBLAIR**

#### *(I) Continuing Work*

1. C/O Major drain starting from Smti. Jaran Devi's house to Jaker Hussain's house 2.00  
WS/9-10/CE/98/8566 dt 15.3.99 for Rs. 8.68 Lakhs
2. C/O drain on back side of Myur's house at Southpoint 1.00  
WS/9-10/CE/98/8577 dt 15.3.99 for Rs. 21.86 Lakhs
- 3 C/O CC drain from left out portion of storm water drain at Shadipur (220M) 2.00  
WS/9-10/CE/99/3045 dt 13.9.99 for Rs. 20.32 Lakhs
- 4 C/O NRSD between Mazar Road No.II and Police Wireless Quarter (Ph-II) 6.00  
WS/9-10/CE/99/6182 dt 1.2.2000 for Rs. 25.66Lakhs
5. C/O NRSD between Police Wireless quarters on GPA at Shadipur (Ph-II) 20.00  
WS/9-10/CE/99/6920 dt 28.2.2000 for Rs.25.95Lakhs
- 6 C/O major drain from Shri. Kurma Rao house to Shri. Nageshwar Rao house at Dairyfarm 8.00  
NO -WS/9-10/CE/2k/3453 dt 31.8.2000  
for Rs.11.64 Lakhs
- 7 C/O missing NRSD at Junglighat to link existing drain near Junglighat Mosque 90mtr length 3.00  
NO -WS/9-10/CE/2k/5531 dt 11.12.2000  
for Rs 3.17 Lakhs
- 8.C/o major drain starting from Shri. Albish Kerketta's house to Rameshwar Barek's house at Ranchi Tekery. School Line 2.00  
WS/9-10/CE/98/8302 dt 5.3.99 for Rs 7.90Lakhs

**EE-11**

- 9 C/o C C drain at Shadipur from the office of Botanical Survey department to the existing storm water drain (2.6mtr) 9.00  
WS/9-10/CE/01/4228 dt 17.7.2001 for Rs.16.16Lakhs
- 10 C/o C.C. drain starting from opposite of Smti.Habin Nisha's house to Shri.Chekku's house and meeting at main drain in front of Herald at Shadipur (350mtr) 9.00  
WS/9-10/CE/2001/4230 dt 17.7.2001 for Rs.24.54Lakhs
- 11 C/O NRSD starting from District Court to Bengali Club at PortBlair 2.00  
NO.-WS/9-10/CE/2k/5532 dt 1.12.2000 for Rs.17.24Lakhs

**CDII/Prothrapur**

**(I) Continuing work**

- 1 C/O storm water drain in Austinabad (520M) 3.00  
WS/9-10/CE/98/585 dt 13.2.98 for Rs. 14.04 Lakhs

|                                                  |  |               |
|--------------------------------------------------|--|---------------|
| <b>Total Non-Recurring</b>                       |  | <b>127.00</b> |
| <b>II.Recurring</b>                              |  | 0.00          |
| <b>III. Posts to be created during 2001-2002</b> |  | 0.00          |
| <b>IV. Others (specify)</b>                      |  | 0.00          |

**V. Abstract of Recurring and Non-Recurring (2001-2002)**

| District            | Non-Recurring | Recurring   | Total         |
|---------------------|---------------|-------------|---------------|
| 1. Andaman District | 127.00        | 0.00        | 127.00        |
| 2. Nicobar District | 0.00          | 0.00        | 0.00          |
| <b>Total</b>        | <b>127.00</b> | <b>0.00</b> | <b>127.00</b> |

**10. Summary of Expenditure for Annual Plan 2001-2002 (In lakhs)**

| Sl.No | Item                  | Revenue     | Capital       | Total         |
|-------|-----------------------|-------------|---------------|---------------|
| a)    | Establishment         | 0.00        | 0.00          | 0.00          |
|       | (i) Salaries          | 0.00        | 0.00          | 0.00          |
|       | (ii) OTA              | 0.00        | 0.00          | 0.00          |
|       | (iii) DTE             | 0.00        | 0.00          | 0.00          |
|       | (iv) OE               | 0.00        | 0.00          | 0.00          |
| b)    | Subsidy               | 0.00        | 0.00          | 0.00          |
| c)    | Machinery & Equipment | 0.00        | 0.00          | 0.00          |
| d)    | Building              | 0.00        | 0.00          | 0.00          |
| e)    | Grant-in-aid          | 0.00        | 0.00          | 0.00          |
| f)    | Loan                  | 0.00        | 0.00          | 0.00          |
| g)    | Others                | 0.00        | 127.00        | 127.00        |
|       | <b>Total</b>          | <b>0.00</b> | <b>127.00</b> | <b>127.00</b> |

**11. Employment Generation : Nil**

**12. Earmarked outlay for PMGY : NIL**

**13. Departments involved in implementation of the scheme:**

- (i) Department of Agriculture : 0.00  
(ii) Andaman P.W.D : 127.00  
(iii) Any Other Agency : 0.00

**14. Remarks. : Continuing scheme**

**DETAILED SCHEME**

SUB-SECTOR : URBAN DEVELOPMENT

1. **Name of Department** : ANDAMAN PUBLIC WORKS DEPARTMENT  
 2. **No. & Name of Scheme** : 3. SLUM IMPROVEMENT IN PORTBLAIR MUNICIPAL AREA.

**3. Objective and Justification**

Certain areas of PortBlair Town i.e., Dairy Farm, Prem Nagar, Delanipur and Haddo are lacking in Basic amenities like approach road, foot path, water supply, street lighting, storm water drain etc and have been proposed to provide the same under this scheme. The scheme was included during Annual Plan 1987-88 of the 7<sup>th</sup> Plan. So far street lighting, water supply, foot paths, roads and storm water drain have been provided in the pockets of Dairy Farm, Haddo, Delanipur and Premnagar.

During 9<sup>th</sup> Five Year Plan, the following amenities are proposed to be provided to the left over portions of the above pockets.

- (i) Construction of storm water drains - 2000M  
 (ii) Construction of Link roads - 1KM  
 (iii) Improvement of existing roads - 2KM

4. **Proposed outlay for 9<sup>th</sup> Five year Plan (1997-2002)** :  
**Rs.100Lakhs**

**5. Physical Targets Fixed for IX Plan (1997-2002) in Brief:-**

To convert 13000 Mtr. to storm water drain into cement concrete drain

**6. Financial and Physical Progress in Annual Plan 97-98, 98-99,99-2000 & 2000-01****(b) Financial**

| Year      | Outlay | (Rs. In Lakhs) |
|-----------|--------|----------------|
|           |        | Expenditure    |
| 1997-98   | 40.00  | 39.30          |
| 1998-99   | 20.00  | 19.32          |
| 1999-2000 | 25.00  | 24.99          |
| 2000-2001 | 15.00  | 15.00          |

**(b) Physical**

| Year             | Target                                            | Achievement                                                             |
|------------------|---------------------------------------------------|-------------------------------------------------------------------------|
| <b>1997-1998</b> | To complete 200 Mtr of storm water drain          | Completed                                                               |
|                  | Impt. Of slum area of 0.30KM                      | In progress                                                             |
|                  | Construction of link roads for a length of 0.20KM | Estimate sanctioned for 0.525km in Feb 1998. Work could not be started. |
| <b>1998-1999</b> | To complete 200M of storm water drain             | completed                                                               |
|                  | Improvement of for in slum area of 0.30KM         | in progress                                                             |
|                  | C/O New link road for a length of 0.50KM          | in progress                                                             |
| <b>1999-2000</b> | To complete 250M of storm water drain             | 300m completed                                                          |
|                  | Improvement of slum area of 0.30KM                | 550m completed                                                          |
|                  | C/O New link road for a length of 0.50KM          | 525m completed                                                          |

**EE-13**

|                  |                                          |                                              |
|------------------|------------------------------------------|----------------------------------------------|
| <b>2000-2001</b> | To complete 200M of storm water drain .  | 205mtr completed                             |
|                  | Improvement of slum area of 0.30KM       | Work could not be taken due to land dispute. |
|                  | C/O New link road for a length of 0.50KM | Land not available                           |

**7. Physical targets for Annual Plan 2001-2002 :**

- (a) To complete ongoing work of storm water drain
- (b) To complete ongoing work of improvement of road in slum area
- (c) To construct 0.50km of link road in slum area.

**8. Proposed outlay for Annual Plan 2001-2002**

- (a) Andaman District : Rs.20.00 Lakhs
- (b) Nicobar District : Rs. 0.00 Lakhs
- (c)

**9. Details of Annual Plan 2001-2002**

(Provision in Lakhs)

**I. Non-Recurring Expenditure****A. Building** 0.00**B. Other (specify)**(iii) **Machinery** 0.00(iv) **others****I. NON-RECURRING****(A) ANDAMAN DISTRICT****PORTBLAIR (URBAN)****SAD/PortBlair****(I) Continuing Work**

- |                                                                                                                                                                                                            |      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| 1 C/O storm water drain in Prem Nagar and Delanipur Slum area.<br>WS/9-10/CE/98/437 dt 16.4.98 for Rs 65.71 Lakhs                                                                                          | 1.00 |
| 2 C/O storm water drain at Buniyadabad storm area<br>U O NO -WS/9-10/CE/2k/5564 dt 4.12.2000<br>for Rs 11.93 Lakhs                                                                                         | 7.00 |
| 3 C/O NRSD starting from Jawahar Sarowar<br>Earthen bund and ending near Ananda Paradise<br>Theatre at School Line (Ph-II)<br>WS/9-10/CE/96/438 dt 4.2.97<br>for Rs 23.60Lakhs                             | 8.00 |
| 4 C/o storm water drain at Delanipur Saffiwala colony<br>WS/9-10/CE/99/7257 dt 14.3.2000 for Rs 14.68Lakhs                                                                                                 | 1.00 |
| 5 Impt of roads in slum areas SW:- Impt. Of road from<br>Ganesh Temple junction towards the school at<br>Dairyfarm (370mtr)<br>WS/9-10/CE/99/6638 dt 17.2.2000 for Rs 7.68Lakhs                            | 2.00 |
| 6 C/o new link roads wherever necessary Sw:- C/o<br>link road starting from road near surplus weir of<br>Jawahar sarowar to Japanese road at D/F (170m)<br>WS/9-10/CE/99/4245 dt 9.11.99 for Rs 18.05Lakhs | 1.00 |

**Total Non-Recurring** 20.00

**EE-14**

**II.Recurring Expenditure** 0.00

**III. POSTS TO CREATED DURING 2001-2002** 0.00

**IV. Others (Specify)** 0.00

**V. Abstract of Recurring and Non-Recurring Expenditure (2001-2002)**

| District            | Non-Recurring | Recurring | Total |
|---------------------|---------------|-----------|-------|
| 1. Andaman District | 20.00         | 0.00      | 20.00 |
| 2. Nicobar District | 0.00          | 0.00      | 0.00  |
| Total               | 20.00         | 0.00      | 20.00 |

**10. Summary of Expenditure for Annual Plan 2001-2002 (In lakhs)**

| Sl.No | Item                  | Revenue | Capital | Total |
|-------|-----------------------|---------|---------|-------|
| a)    | Establishment         | 0.00    | 0.00    | 0.00  |
|       | (i) Salaries          | 0.00    | 0.00    | 0.00  |
|       | (ii) OTA              | 0.00    | 0.00    | 0.00  |
|       | (iii) DTE             | 0.00    | 0.00    | 0.00  |
|       | (iv) OE               | 0.00    | 0.00    | 0.00  |
| b)    | Subsidy               | 0.00    | 0.00    | 0.00  |
| c)    | Machinery & Equipment | 0.00    | 0.00    | 0.00  |
| d)    | Building              | 0.00    | 0.00    | 0.00  |
| e)    | Grant-in-aid          | 0.00    | 0.00    | 0.00  |
| f)    | Loan                  | 0.00    | 0.00    | 0.00  |
| g)    | Others                | 0.00    | 20.00   | 20.00 |
|       | Total                 | 0.00    | 20.00   | 20.00 |

**11. Employment Generation : Nil**

**12. Earmarked outlay for PMGY (Rs. In Lakhs): NIL**

**13. Departments involved in implementation of the scheme:**

|                               |       |
|-------------------------------|-------|
| (i) Department of Agriculture | 0.00  |
| (ii) Andaman P.W.D            | 20.00 |
| (iii) Any Other Agency        | 0.00  |

**14. Remarks. : Continuing scheme**



DETAIL OF SCHEME

1. **Name of the Department** : **Municipal Council**
  
2. **No. and Name of the Scheme** : **4 Providing Minimum Civic Amenities**
  
3. **Objective and Justifications**

This is a continuing Scheme.

The scheme helps rendering minimum civic amenities to the Urban population consisting of 1.6 lakh. The Council proposes to carry out the following works during the 9th Five Year Plan 1997-02.

  - a) Const. of 10 nos Community Latrine.
  - b) Const. of 3 Nos. play ground.
  - c) Providing of 100 Nos. Dustbin
  - d) Const. of 17 Nos. C/Hall
  - e) Const. of 6 Nos Children Park.
  - F) Devl. Of Exst. Park and Providing of Floral Clock in the India Garden
  - g) Const. of footpath with side drain.
  - h) Const. of Non-road side drain with retaining wall.
  - i) Providing 1000 Nos. of S.V. lamp.
  - j) Const. of village road with culverts.
  - k) Const. of Major drains.
  - l) Const. of library
  - m) Beautification of Municipal area etc.
  - n) Construction of Central store
  - o) Development of Burning Ghat.

During the year 99-2000 there was provision of Rs.1833.00 lakhs and the works proposed to under take mention in the next page elaborately.
  
4. **Outlay for 9<sup>th</sup> Plan 1997-2002** : **Rs.1888.00 lakhs**

**5. Physical target for 9<sup>th</sup> Five year Plan (1997-2002) – in brief**

1. Construction of Dustbin
2. Const.of Community Hall
3. Const.of F/path with Side drain and retaining wall
4. Providing of S.V.Lamps
5. Construction, Development & Maintenance of Parks
6. Const. of Non raod side drain And Major drain
7. Const. Shops / Markets.
8. Maintainence of Existing Dharmasala at Aberdeen.
9. Renovation / Improvement of Martyr’s Memoriat at Marina Park.
10. Renovation / Improvement of Clock Tower at Aberdeen Bazar.
11. Const. Of Sulabh type Community Latrine with Night Shelter.
12. Construction of Central store
13. Development of Burning Ghat.

- i. Building
- ii. Others

**6. Financial and Physical progress in Annual Plans**

| <b>A.</b> | <b>Financial</b> | <b>97-98</b> | <b>98-99</b> | <b>99-2000</b> | <b>2000-01</b>          | <b>2001-2002</b>               |
|-----------|------------------|--------------|--------------|----------------|-------------------------|--------------------------------|
| a.        | Outlay           | 366.00       | 544.00       | 182.00         | 165.00                  | <b>400.00</b>                  |
| b.        | Expenditure      | 366.00       | 544.00       | 182.00         | 165.00<br>(Anticipated) | <b>400.00</b><br>(Anticipated) |

| <b>B.</b> | <b>Physical</b> | <b>Target</b>                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>Ach.</b> |
|-----------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
|           | During 97-98    | Const.of 2 Nos Community Lartine<br>Construction of Dustbin<br>Const.of 3 Nos. Community Hall<br>Construction of Major Drain<br>Const.of F/path with Side drain<br>Providing of S.V.Lamps<br>Const. of Non raod side drain And retaining wall<br>Const. of Village road and culvert<br>Cons. Of Library.                                                                                                                            | 100%        |
|           | During 98-99    | Const.of 2 Nos Community Lartine<br>Construction of Dustbin<br>Const.of 3 Nos. Community Hall<br>Construction of Major Drain<br>Const.of F/path with Side drain<br>Providing of S.V.Lamps<br>Const. of Non raod side drain And retaining wall<br>Const. of Village road and culvert<br>.Cons. of Play Ground<br>Providing of Florescent lamp, Cons. Children Parks.<br>Development of Existing parks and providing of floral Clock. | 100%        |

|  |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |      |
|--|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
|  | During 99-2000 | Const.of 2 Nos Community Lartine<br>Construction of Dustbin<br>Const.of 3 Nos. Community Hall<br>Construction of Major Drain<br>Const.of F/path with Side drain<br>Providing of S.V.Lamps<br>Const. of Non raod side drain And retaining wall<br>Const. of Village road and culvert                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 100% |
|  | During 2000-01 | Const.of 2 Nos Community Lartine<br>Construction of Dustbin<br>Const.of 3 Nos. Community Hall<br>Construction of Major Drain<br>Const.of F/path with Side drain<br>Providing of S.V.Lamps<br>Const. of Non raod side drain And retaining wall<br>Const. of Village road and culvert.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 55%  |
|  | During 2001-02 | <ol style="list-style-type: none"> <li>1. Construction of Dustbin</li> <li>2. Const.of Community Hall</li> <li>3. Const.of F/path with Side drain and retaining wall</li> <li>4. Providing of S.V.Lamps</li> <li>5. Construction, Development &amp; Maintenance of Parks</li> <li>6. Const. of Non raod side drain And Major drain</li> <li>7. Const. Shops / Markets for essential commodities .</li> <li>8. Maintainence of Existing Dharmasala at Aberdeen.</li> <li>9. Renovation / Improvement of Martyr's Memoriat at Marina Park.</li> <li>10. Renovation / Improvement of Clock Tower at Aberdeen Bazar.</li> <li>11. Const. Of Sulabh type Community Latrine with Night Shelter.</li> <li>12. Construction of Central store</li> <li>13. Development of Burning Ghat.</li> </ol> |      |

**7.Physical Target for Annual Plan 2001-2002**

|  |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|--|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|  | During 2001-02 | <ol style="list-style-type: none"> <li>1. Construction of Dustbin</li> <li>2. Const.of Community Hall</li> <li>3. Const.of F/path with Side drain and retaining wall</li> <li>4. Providing of S.V.Lamps</li> <li>5. Construction, Development &amp; Maintenance of Parks</li> <li>6. Const. of Non road side drain And Major drain</li> <li>7. Const. Shops / Markets for essential commodities</li> <li>8. Maintenance of Existing Dharmasala at Aberdeen.</li> <li>9. Renovation / Improvement of Martyr's Memorial at Marina Park.</li> <li>10. Renovation / Improvement of Clock Tower at Aberdeen Bazar.</li> <li>11. Const. Of Sulabh type Community Latrine with Night Shelter.</li> <li>12. Construction of Central store</li> <li>13. Development of Burning Ghat.</li> </ol> |
|--|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

**8. Proposed Outlay for Annual Plan 2001-2002**

(Rs. in Lakhs)

|    |                  |               |
|----|------------------|---------------|
| a. | Andaman District | 400.00        |
| b. | Nicobar District | ---           |
|    | <b>Total</b>     | <b>400.00</b> |

**9. Details of Annual Plan outlay 2001-2002 with provision for each work.**

**I NON-RECURRING**

(Rs. in Lakhs)

|                                                                  | Rev.          | Cap       | total         |
|------------------------------------------------------------------|---------------|-----------|---------------|
| 1. Construction of Dustbin                                       | 2.00          |           | 2.00          |
| 2. Const.of Community Hall                                       | 15.00         |           | 15.00         |
| 3. Const.of F/path with Side drain and retaining wall            | 148.00        |           | 148.00        |
| 4. Providing of S.V.Lamps                                        | 4.00          |           | 4.00          |
| 5. Construction, Development & Maintenance of Parks              | 23.00         |           | 23.00         |
| 6. Const. of Non raod side drain And Major drain                 | 50.00         |           | 50.00         |
| 7. Const. Shops / Markets for essential comodities               | 68.00         |           | 68.00         |
| 8. Maintainence of Existing Dharmasala at Aberdeen.              | 5.00          |           | 5.00          |
| 9. Renovation / Improvement of Martyr's Memoriat at Marina Park. | 2.00          |           | 2.00          |
| 10. Renovation / Improvement of Clock Tower at Aberdeen Bazar.   | 5.00          |           | 5.00          |
| 11. Const. Of Sulabh type Community Latrine with Night Shelter.  | 56.00         |           | 56.00         |
| 12. Construction of Central store                                | 20.00         |           | 20.00         |
| 13. Development of Burning Ghat.                                 | 2.00          |           | 2.00          |
| <b>Total</b>                                                     | <b>400.00</b> | <b>--</b> | <b>400.00</b> |

**A. Building (Area/Block Wise)**

**a. Ongoing Works**

**1. Works to be started for which estimates approved.**

- i. --
- ii. --
- iii. --

**2. Works proposed but estimate yet to be proposed.**

- i. ---
- ii. ---
- iii. ---

**b. New Works**

- i. ---
- ii. ---
- iii. ---

Total Buildings

**B. Other (Specify)**

**ANDAMAN DISTRICT**

**A. Machinery**

- 1. --
- 2. --

**B. Others**

- 1. --
- 2. --

**Sub-Total of Andaman District**

**NICOBAR DISTRICT**

**A. Machinery**

- 1. ---
- 2. ---

**B. Others**

- 1. ---
- 2. ---

**Sub-Total of Nicobar District** ---

**Total Others (b)** ---

**Total Non-Recurring (Building & Others)---**

**II RECURRING  
Andaman District**

**a. Pay and allowances of staff**

**i. Post created during 7/8<sup>th</sup> five Year Plan but not yet transferred to Non-Plan**

- 1. ---
- 2. ---
- 3. ---

**ii. Post created during 97-98**

- 1. ---
- 2. ---
- 3. ---

**iii. Post Created during 98-99**

- 1. ---
- 2. ---
- 3. ---

**iv. Post created during 99-2000**

- 1. ---
- 2. ---
- 3. ---

**v. Post created during 2000-2001**

- 1. ---
- 2. ---
- 3. ---

**III POST TO BE CREATED DURING 2001-2002**

1. ---
2. ---
3. ---

**IV OTHERS (Specify)**

**V TOTAL OF RECURRING AND NON-RECURRING**

|                  | Recurring | Non-Recurring | Total  |
|------------------|-----------|---------------|--------|
| Andaman District | --        | 400.00        | 400.00 |
| Nicobar District | --        | --            | --     |
| <b>Total</b>     | --        | 400.00        | 400.00 |

**10. Summary for Annual Plan 2001-2002**

| Sin        | Item                 | Revenue | Capital | Total  |
|------------|----------------------|---------|---------|--------|
| <b>a.</b>  | <b>Establishment</b> | --      | --      | --     |
| <i>i.</i>  | <i>Salaries</i>      |         | --      |        |
| <i>ii.</i> | <i>OTA</i>           | --      | --      | --     |
| <i>iii</i> | <i>DTE</i>           | --      | --      | --     |
| <i>Iv</i>  | <i>OE</i>            | --      | --      | --     |
| <b>b.</b>  | <b>Subsidy</b>       | --      | --      | --     |
| <b>c.</b>  | <b>Machinery</b>     | --      | --      | --     |
| <b>d.</b>  | <b>Building</b>      | --      | --      | --     |
| <b>e.</b>  | <b>Grant-in-aid</b>  | 400.00  | --      | 400.00 |
| <b>f.</b>  | <b>Loan</b>          | --      | --      | --     |
| <b>g.</b>  | <b>Others</b>        | --      | --      | --     |
|            | <b>TOTAL</b>         | 400.00  | --      | 400.00 |

**11. Employment Generation**

|         | 9 <sup>th</sup><br>Plan | 1997-98 |     | 1998-99 |     | 1999-2000 |     | 2000-2001 |     | 2001-2002 |     |
|---------|-------------------------|---------|-----|---------|-----|-----------|-----|-----------|-----|-----------|-----|
|         |                         | Tgt     | Ach | Tgt     | Ach | Sch.      | Tgt | Ach.      | Tgt | Ach.      | Tgt |
| Group A | --                      | --      | --  | --      | --  | --        | --  | --        | --  | --        | --  |
| Group B | --                      | --      | --  | --      | --  | --        | --  | --        | --  | --        | --  |
| Group C | --                      | --      | --  | --      | --  | --        | --  | --        | --  | --        | --  |
| Group D | --                      | --      | --  | --      | --  | --        | --  | --        | --  | --        | --  |
| Total   | --                      | --      | --  | --      | --  | --        | --  | --        | --  | --        | --  |

**12. Earmarked Outlay for PMGY --- NIL**

**13. Department/ Agencies involved in implementation of Schemes**

(Rs. in lakhs)

| Department                            | Amount        |
|---------------------------------------|---------------|
| Name of Department :Municipal Council | 400.00        |
| APWD                                  | --            |
| Others                                | --            |
| <b>TOTAL</b>                          | <b>400.00</b> |

DETAIL SCHEME

1. **Name of the Department** : **Municipal Council**
2. **No. and Name of the Scheme** : **5 Slum Improvement**
3. **Objective and Justifications** : Due to growth of population and limited land in the Port Blair Municipal area a number of slum pockets have come up requiring special schemes for their improvements. With a view to improve the pockets the Municipal Council intend to provide Civic Amenities viz. construction of Motorable road, Footpath with Side drain, construction of Community Halls, Dust Bins, Small Library, Cattle Pond and dwelling units for the Municipal employees in the slum area. Physical education is also one of important activities of growing children for their use construction of childrens park is also to be under taken in various places of pockets with modern facilitates. The same to be constructed with safety compound wall etc. Further the Council proposed to construct Sulabh type Community Latrine.
4. **Outlay for 9<sup>th</sup> Plan 1997-2002** : **Rs.176.00 lakhs**
5. **Physical target for 9<sup>th</sup> Five year Plan (1997-2002) – in brief**
  1. Construction of Motorable road in slum area.
  2. Construction of Community Hall.
  3. Construction of Community shops.
  3. Construction of Community toilet.
  4. Construction of Cattle pound with watchman qtrs.
  5. Dwelling units for Municipal employees in slum areas.
  6. Construction of 1 No. Library.
  7. Construction of 2k/m F/path.
  8. F/Path with side drain
  9. Construction of Side drain
  10. Construction of Retaining Wall
  11. Construction of Dust bin
  12. Construction of Childrens Park
  13. Providing hand railing
  14. Construction of Culvert
  15. C/o compound wall
  16. Improvement of F/path, Drain and covering drain with R.C.C slabs
  17. Widening of Footpath
  18. Construction of Major drain
  19. Construction of Sulabh Model Community Latrine

- i. Building
- ii. Others

**6. Financial and Physical progress in Annual Plans**

| A. | Financial      | 97-98                                                                                                                                                                                                                           | 98-99  | 99-2000 | 2000-2001               | 2001-2002               |
|----|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------|-------------------------|-------------------------|
| a. | Outlay         | 6.00                                                                                                                                                                                                                            | 111.00 | 100.00  | 100.00                  | 100.00                  |
| b. | Expenditure    | 6.00                                                                                                                                                                                                                            | 111.00 | 100.00  | 100.00<br>(Anticipated) | 100.00<br>(Anticipated) |
| B. | Physical       | Target                                                                                                                                                                                                                          |        |         |                         | Ach.                    |
|    | During 97-98   | Providing footpath with side drain Construction of 1 No community Hall                                                                                                                                                          |        |         |                         | 100%                    |
|    | During 98-99   | Providing footpath with s/drain Construction of 1 No community Hall Construction of Dustbin, Dwelling units, Cattlepond with w/man qutrs.                                                                                       |        |         |                         | 100%                    |
|    | During 99-2000 | Providing footpath with side drain Construction of 1 No community Hall Construction of Dustbin, Cons. Toilet block in Slum area.                                                                                                |        |         |                         | 100%                    |
|    | During 2000-01 | Providing footpath with side drain. Construction of Dust Bins. Construction of 1No. toilet block in Slum Area. Construction of Community Hall.                                                                                  |        |         |                         | 14.45%                  |
|    | During 2001-02 | Construction of Sulabh Model Community Latrine. Construction/improvement of F/path with side drain, Retaining Wall and providing hand Railing. Construction of Major drain and covering drain with RCC slab. Cons. Of Dust Bins |        |         |                         | ---                     |

**7. Physical Target for Annual Plan 2001-2002**

1. Construction of Sulabh Model Community Latrine.
2. Construction/improvement of F/path with side drain, Retaining Wall and providing hand Railing.
3. Construction of Major drain and covering drain with RCC slab.
4. Cons. Of Dust Bins

**8. Proposed Outlay for Annual Plan 2001-2002**

(Rs. in Lakhs)

|    |                  |                  |
|----|------------------|------------------|
| a. | Andaman District | Rs.100.00        |
| b. | Nicobar District | -                |
|    | <b>Total</b>     | <b>Rs.100.00</b> |

**9. Details of Annual Plan outlay 2001-2002 with provision for each work.**

**I NON-RECURRING**

| Item                                                                                                         | Revenue           | Capital   | Total             |
|--------------------------------------------------------------------------------------------------------------|-------------------|-----------|-------------------|
| Construction of Sulabh Model Community Latrine. at Hadolo.                                                   | Rs.67.00          | --        | Rs.67.00          |
| Construction/improvement of F/path with side drain, Retaining Wall and providing hand Railing. at Slum area. | Rs.26.00          | --        | Rs.26.00          |
| Construction of Major drain and covering drain with RCC slab at Slum area                                    | Rs. 5.00          | --        | Rs. 5.00          |
| Cons. Of Dust Bins at Slum area.                                                                             | Rs .2.00          | --        | Rs .2.00          |
| <b>Total</b>                                                                                                 | <b>Rs. 100.00</b> | <b>--</b> | <b>Rs. 100.00</b> |



**A. Building (Area/Block Wise)**

**a. Ongoing Works**

**1. Works to be started for which estimates approved.**

i. --

ii --

iii --

**2. Works proposed but estimate yet to be proposed.**

i. --

ii --

iii --

**b. New Works**

Total Buildings

**A. Other (Specify)**

**ANDAMAN DISTRICT**

**A. Machinery**

1. --

2. --

**B. Others**

1. --

2. --

**Sub-Total of Andaman District**

**NICOBAR DISTRICT**

**A. Machinery**

1. --

2. --

**B. Others**

1. --

2. --

**Sub-Total of Nicobar District**

**Total Others (b)**

**Total Non-Recurring (Building & Others)**

**II RECURRING**

**Andaman District**

**i. Pay and allowances of staff**

**i. Post created during 7/8<sup>th</sup> five Year Plan but not yet transferred to Non-Plan**

1. --

2. --

3. --



12. Earmarked Outlay for PMGY : Rs. 100.00 Lakhs.

13. Department/ Agencies involved in implementation of Schemes

(Rs. in lakhs)

| Department                                   | Amount            |
|----------------------------------------------|-------------------|
| Name of Department: <i>Municipal council</i> | Rs. 100.00        |
| APWD                                         | --                |
| Others                                       | --                |
| <b>TOTAL</b>                                 | <b>Rs. 100.00</b> |

**DETAIL OF SCHEME**

1. **Name of the Department** : **Municipal Council**

2. **No. and Name of the Scheme** : **6 Minor Sanitation**

3. **Objective and Justifications** The garbage collected from the township are being dumped 10 Km away from the Port Blair town. Due to bad condition of the hilly roads up to the garbage dump yard in Brookshabad, the wear and tear of the trucks involved in the operation is very high, reducing their life and serviceability. The Municipal Council therefore propose to purchase trucks machinery's as per the recommendation of NEER during Annual Plan 2001-2002.

4. **Outlay for 9<sup>th</sup> Plan 1997-2002** : **Rs.99.00 lakhs**

5. **Physical target for 9<sup>th</sup> Five year Plan (1997-2002) – in brief**

Purchase of Trucks, machinery's dustbins and modern equipment's.  
Purchase of Mortuary Van, Procurement of VHF sets.

- ii. Building
- iii. Others

6. **Financial and Physical progress in Annual Plans**

| A. Financial   | 97-98                                                                                                                         | 98-99 | 99-2000 | 2000-01            | 2001-02            |
|----------------|-------------------------------------------------------------------------------------------------------------------------------|-------|---------|--------------------|--------------------|
| a. Outlay      | 28.00                                                                                                                         | 17.00 | 18.00   | 10.00              | 35.00              |
| b. Expenditure | 28.00                                                                                                                         | 17.00 | 18.00   | 10.00(Anticipated) | 35.00(anticipated) |
| B. Physical    | Target                                                                                                                        |       |         |                    | Achievement        |
| During 97-98   | Purchase 3 Nos Truck and 1 No. M/Van                                                                                          |       |         |                    | 100%               |
| During 98-99   | Purchase of 2 No Truck                                                                                                        |       |         |                    | 100%               |
| During 99-2000 | Purchase of 1 No Truck                                                                                                        |       |         |                    | 100%               |
| During 2000-01 | Purchase of Trucks.                                                                                                           |       |         |                    | 4%                 |
| During 2001-02 | Purchase of 2Nos. Trucks, Mud pump's, procurements of modern sanitary equipment's, Procurement of V.H.F communication system. |       |         |                    | --                 |
| Others         |                                                                                                                               |       |         |                    |                    |

**7. Physical Target for Annual Plan 2001-2002**

1. Purchase of 2 No. Trucks , 1No. dumper plaser with dust bins, Mud pump's, procurements of modern sanitary equipment's, Procurement of V.H.F communication system. .

**8. Proposed Outlay for Annual Plan 2001-2002**

*Rs. in Lakhs)*

|    |                  |                 |
|----|------------------|-----------------|
| a. | Andaman District | Rs.35.00        |
| b. | Nicobar District | ---             |
|    | <b>Total</b>     | <b>Rs.35.00</b> |

**9. Details of Annual Plan outlay 2001-2002 with provision for each work.**

**I NON-RECURRING**

| Item                                        | Revenue          | Capital   | Total            |
|---------------------------------------------|------------------|-----------|------------------|
| Purchase of Trucks                          | Rs.10.00         | --        | Rs.10.00         |
| Purchase of Mud pumps                       | Rs. 5.00         | --        | Rs. 5.00         |
| Procurements of modern sanitary equipment's | Rs.10.00         | --        | Rs.10.00         |
| Procurement of V.H.F communication.         | Rs.10.00         | --        | Rs.10.00         |
| <b>Total</b>                                | <b>Rs. 35.00</b> | <b>--</b> | <b>Rs. 35.00</b> |

**1. Building (Area/Block Wise)**

**A. Ongoing Works**

**1. Works to be started for which estimates approved.**

- i. --
- ii --
- iii --

**2. Works proposed but estimate yet to be proposed.**

- i. ---
- ii ---
- iii ---

**b. New Works**

- i ---
- ii ---
- iii ---

Total Buildings

**A. Other (Specify)**

**ANDAMAN DISTRICT**

**a. Machinery**

1. --
2. --

**b. Others**

1. --
2. --

**Sub-Total of Andaman District**

**NICOBAR DISTRICT**

**A. Machinery**

1. ---
2. ---

**B. Others**

- 1. ---
- 2. ---

**Sub-Total of Nicobar District** ---

**Total Others (b)** ---

**Total Non-Recurring (Building & Others)---**

**II RECURRING**

**Andaman District**

**a. Pay and allowances of staff**

*i. Post created during 7/8<sup>th</sup> five Year Plan but not yet transferred to Non-Plan*

- 1. ---
- 2. ---
- 3. ---

*ii. Post created during 97-98*

- 1. ---
- 2. ---
- 3. ---

*iii. Post Created during 98-99*

- 1. ---
- 2. ---
- 3. ---

*iv. Post created during 99-2000*

- 1. ---
- 2. ---
- 3. ---

*v. Post created during 2000-2001*

- 1. ---
- 2. ---
- 3. ---

**III POST TO BE CREATED DURING 2001-2002**

Total Pay and allowances of staff ---

**IV OTHERS (Specify)**

**V TOTAL OF RECURRING AND NON-RECURRING**

|                         | Recurring | Non-Recurring | Total |
|-------------------------|-----------|---------------|-------|
| <b>Andaman District</b> | --        | 35.00         | 35.00 |
| <b>Nicobar District</b> | --        | --            | --    |
| <b>Total</b>            | --        | 35.00         | 35.00 |

10 Summary for Annual Plan 2001-2002

| Sln        | Item                | Revenue | Capital | Total |
|------------|---------------------|---------|---------|-------|
| <b>a.</b>  | <b>Establshment</b> | --      | --      | --    |
| <i>i.</i>  | <i>Salaries</i>     | --      | --      | --    |
| <i>ii.</i> | <i>OTA</i>          | --      | --      | --    |
| <i>Iii</i> | <i>DTE</i>          | --      | --      | --    |
| <i>Iv</i>  | <i>OE</i>           | --      | --      | --    |
| <b>b.</b>  | <b>Subsidy</b>      | --      | --      | --    |
| <b>c.</b>  | <b>Machinery</b>    | --      | --      | --    |
| <b>d.</b>  | <b>Building</b>     | --      | --      | --    |
| <b>e.</b>  | <b>Grant-in-aid</b> | 35.00   | --      | 35.00 |
| <b>f.</b>  | <b>Loan</b>         | --      | --      | --    |
| <b>g.</b>  | <b>Others</b>       | --      | --      | --    |
|            | <b>TOTAL</b>        | 35.00   | --      | 35.00 |

11. Employment Generation

|         | 9 <sup>th</sup><br>Plan | 1997-98 |     | 1998-99 |     | 1999-2000 |     | 2000-2001 |     | 2001-2002 |     |
|---------|-------------------------|---------|-----|---------|-----|-----------|-----|-----------|-----|-----------|-----|
|         |                         | Tgt     | Ach | Tgt     | Ach | Sch.      | Tgt | Ach.      | Tgt | Ach.      | Tgt |
| Group A | --                      | --      | --  | --      | --  | --        | --  | --        | --  | --        | --  |
| Group B | --                      | --      | --  | --      | --  | --        | --  | --        | --  | --        | --  |
| Group C | --                      | --      | --  | --      | --  | --        | --  | --        | --  | --        | --  |
| Group D | --                      | --      | --  | --      | --  | --        | --  | --        | --  | --        | --  |
| Total   | --                      | --      | --  | --      | --  | --        | --  | --        | --  | --        | --  |

12. Earmarked Outlay for PMGY --- NIL

13 Department/ Agencies involved in implementation of Schemes

(Rs. in lakhs)

| Department                            | Amount |
|---------------------------------------|--------|
| Name of Department :Municipal Council | 35.00  |
| APWD                                  | --     |
| Others                                | --     |
| TOTAL                                 | 35.00  |

DETAIL OF SCHEME

1. **Name of the Department** : **Municipal Council**
2. **No. and Name of the Scheme** : **9 Disposal of Waste & garbage**
3. **Objective and Justifications**
- The only developing town in (in brief) the classification of 'C' class city in A & N Islands is Port Blair. The population of the town in sixties was around 10,000 which has increased to around 1.6 lakhs in three decades. The area under the jurisdiction of the Municipality during its inception in the year 1957 was 8 Sq.Km which has been subsequently extended upto 17.74 Sq.Km.
- At present the Health and Sanitation wing of the Municipality has altogether 727 Nos. of workers through whom the cleaning arrangement of the city is made. The workers are sweeping and collecting garbage and solid wastes manually and transporting to the garbage's dumping ground which is far away from the city through trucks. The collection, loading unloading and cleaning of road-side and non-road side Nallahs are made through manual labour without the support of any mechanical equipments of modern type. Due to rapid growth of the urban population recurring accumulation of garbage in the city, the cleanliness of the city cannot be ensured, if the Council depend only on the system of removal of garbage's manually and therefore, it is felt to introduce a mechanized system, which comprise procurement of Modern equipments such as, compactors, dumper placer, suction machine, Chain mounted Excavator, weigh bridge etc.
- Therefore a scheme with an outlay of Rs.100.00 lakhs has



Been included in the IX plan.

Further, the present garbage dumping ground is situated in a Sea shore. The dumping of garbage in the sea side causes pollution of sea water. So, new places for use as dumping ground has been Identified.

But before commencing the dumping of garbage in the new places, the suitability in the environmental aspects will have to be studied after a broad survey by an expert agency. So, Keeping provision for expenditure on consultancy service for selection of place and adopting a more scientific Method of garbage disposal is felt essential.

During the year 2001-2002 there is a proposal of procurement of special type of vehicle, development of garbage dumping ground and to strengthen the existing workshop to have a support for easy maintenance of these machinery's as per recommendation of NEERI

4. **Outlay for 9<sup>th</sup> Plan 1997-2002 : Rs.100.00 lakhs**

5. **Physical target for 9<sup>th</sup> Five year Plan (1997-2002) – in brief**

1. Development of Garbage dumping ground, Procurement of vehicles, machinery's, procurement of modern equipment's for cleaning of small drains, procurements of dust bins, construction of workshop yard, and consultancy services, Tools and Plants, renovation of pig shed

- vi. Building
- vii. Others

6. **Financial and Physical progress in Annual Plans**

(Rs. in Lakhs)

| A.        | Financial       | 97-98         | 98-99                                                                    | 99-2000 | 2000-01                | 2001-02                |
|-----------|-----------------|---------------|--------------------------------------------------------------------------|---------|------------------------|------------------------|
| a.        | Outlay          | ---           | 17.00                                                                    | 35.00   | 25.00                  | 60.00                  |
| b.        | Expenditure     | --            | 17.00                                                                    | 35.00   | 25.00<br>(Anticipated) | 60.00<br>(anticipated) |
| <b>B.</b> | <b>Physical</b> | <b>Target</b> |                                                                          |         |                        | <b>Ach.</b>            |
|           | During 97-98    | --            |                                                                          |         |                        | --                     |
|           | During 98-99    |               | Purchase of 1 No. Excavator                                              |         |                        | 100%                   |
|           | During 99-2000  |               | Purchase of CESS PIT Emptier, Truck                                      |         |                        | 100%                   |
|           | During 2000-01  |               | Development of Dumping Ground ,                                          |         |                        | 26.12%                 |
|           | During 2001-02  |               | Development of Dumping Ground,<br>Procurement of 1 No Dumper Placer with |         |                        |                        |

|        |                                                                                                                          |  |
|--------|--------------------------------------------------------------------------------------------------------------------------|--|
|        | Bins, providing of workshop facilities, Tools and plants, purchase of machinery for drain cleaning, consultancy service. |  |
| Others |                                                                                                                          |  |

**7. Physical Target for Annual Plan 2001-2002**

1. Development of Dumping Ground, providing of workshop facilities, 1No. dumper placer with bins, Tools and plants, purchase of machines for drain cleaning, consultancy service.

**8. Proposed Outlay for Annual Plan 2001-2002**

(Rs. in Lakhs)

|    |                  |                 |
|----|------------------|-----------------|
| a. | Andaman District | Rs.60.00        |
| b. | Nicobar District | ---             |
|    | <b>Total</b>     | <b>Rs.60.00</b> |

**9. Details of Annual Plan outlay 2001-2002 with provision for each work.**

**I NON-RECURRING**

(Rs. in Lakhs)

| Item                                        | Revenue          | Capital | Total            |
|---------------------------------------------|------------------|---------|------------------|
| Development of Dumping Ground.              | Rs.8.00          | --      | Rs.8.00          |
| Providing workshop facilities.              | Rs. 20.00        | --      | Rs. 20.00        |
| Procurement of 1No. dumper placer with bins | Rs. 15.00        | --      | Rs. 15.00        |
| Tools and Plants.                           | Rs. 5.00         | --      | Rs. 5.00         |
| Purchase of machine for drain cleaning      | Rs. 8.00         | --      | Rs. 8.00         |
| Consultancy service                         | Rs.4.00          | --      | Rs.4.00          |
| <b>Total</b>                                | <b>Rs. 60.00</b> |         | <b>Rs. 60.00</b> |

**B. Building (Area/Block Wise)**

**a. Ongoing Works**

**4. Works to be started for which estimates approved.**

- i. --
- ii. --
- iii. --

**5. Works proposed but estimate yet to be proposed.**

- i. ---
- ii. ---
- iii. ---

**b. New Works**

- i. ---
- ii. ---
- iii. ---

Total Buildings

**C. Other (Specify)**

**ANDAMAN DISTRICT**

**a. Machinery**

- 1. --
- 2. --

**b. Others**

- 1. --
- 2. --

**Sub-Total of Andaman District**

**NICOBAR DISTRICT**

**A. Machinery**

- 1. ---
- 2. ---

**B. Others**

- 1. ---
- 2. ---

**Sub-Total of Nicobar District** ---

**Total Others (b)** ---

**Total Non-Recurring (Building & Others)---**

**II RECURRING  
Andaman District**

**I Pay and allowances of staff**

**i. Post created during 7/8<sup>th</sup> five Year Plan but not yet transferred to Non-Plan**

- 1. ---
- 2. ---
- 3. ---

**ii. Post created during 97-98**

- 1. ---
- 2. ---
- 3. ---

**iii. Post Created during 98-99**

- 1. ---
- 2. ---
- 3. ---

**iv. Post created during 99-2000**

- 1. ---
- 2. ---
- 3. ---

**v. Post created during 2000-2001**

- 1. ---
- 2. ---
- 3. ---

**III POST TO BE CREATED DURING 2001-2002**

Total Pay and allowances of staff ---

**IV OTHERS (Specify)**

**V TOTAL OF RECURRING AND NON-RECURRING**

(Rs. in Lakhs)

|                  | Recurring | Non-Recurring | Total |
|------------------|-----------|---------------|-------|
| Andaman District | --        | 60.00         | 60.00 |
| Nicobar District | --        | --            | --    |
| <b>Total</b>     | --        | 60.00         | 60.00 |

**10. Summary for Annual Plan 2001-2002**

(Rs. in Lakhs)

| Sin        | Item                 | Revenue | Capital | Total |
|------------|----------------------|---------|---------|-------|
| <b>a.</b>  | <b>Establishment</b> | --      | --      | --    |
| <i>i.</i>  | <i>Salaries</i>      | --      | --      | --    |
| <i>ii.</i> | <i>OTA</i>           | --      | --      | --    |
| <i>iii</i> | <i>DTE</i>           | --      | --      | --    |
| <i>Iv</i>  | <i>OE</i>            | --      | --      | --    |
| <b>b.</b>  | <b>Subsidy</b>       | --      | --      | --    |
| <b>c.</b>  | <b>Machinery</b>     | --      | --      | --    |
| <b>d.</b>  | <b>Building</b>      | --      | --      | --    |
| <b>e.</b>  | <b>Grant-in-aid</b>  | 60.00   | --      | 60.00 |
| <b>f.</b>  | <b>Loan</b>          | --      | --      | --    |
| <b>g.</b>  | <b>Others</b>        | --      | --      | --    |
|            | <b>TOTAL</b>         | 60.00   | --      | 60.00 |

**11. Employment Generation**

|         | 9 <sup>th</sup><br>Plan | 1997-98 |     | 1998-99 |     | 1999-2000 |     | 2000-2001 |     | 2001-2002 |     |
|---------|-------------------------|---------|-----|---------|-----|-----------|-----|-----------|-----|-----------|-----|
|         |                         | Tgt     | Ach | Tgt     | Ach | Sch.      | Tgt | Ach.      | Tgt | Ach.      | Tgt |
| Group A | --                      | --      | --  | --      | --  | --        | --  | --        | --  | --        | --  |
| Group B | --                      | --      | --  | --      | --  | --        | --  | --        | --  | --        | --  |
| Group C | --                      | --      | --  | --      | --  | --        | --  | --        | --  | --        | --  |
| Group D | --                      | --      | --  | --      | --  | --        | --  | --        | --  | --        | --  |
| Total   | --                      | --      | --  | --      | --  | --        | --  | --        | --  | --        | --  |

**12. Earmarked Outlay for PMGY --- NIL**

**13. Department/ Agencies involved in implementation of Schemes**

(Rs. in lakhs)

| Department                                   | Amount |
|----------------------------------------------|--------|
| Name of Department: <i>Municipal Council</i> | 60.00  |
| APWD                                         | --     |
| Others                                       | --     |
| <b>Total</b>                                 | 60.00  |

DETAIL SCHEME

1. **Name of the Department** : **Municipal Council**
2. **No. and Name of the Scheme** : **Information Technology**
3. **Objective and Justifications**

The Municipal Council is the only civic body to render the service to peoples residing with in the municipal limits. The Council propose to provide the computer education to the unemployed youths residing within the jurisdiction of Municipal area by formulating a programs by which unemployed youth could get better guidance and increase their knowledge/skill in their field.

In this world of fast changing Technology, it is important for every one to update them self with the latest technology. Therefore, the council has proposed to avail internet facility. This facility will be helpful for the general public as well as the visiting tourists for the following purposes-

1. Booking of Lodging/Boarding Houses through internet from any corner of the world.
2. Communication on cheaper rate could be done between PBMC and any Organisation /Offices situated at mainland/overseas.
3. Registration of Complaints/ Suggestions from General Public in the Web sites of the council.
4. Realization of municipal taxes by the Sub-Division offices/section offices which are situated at different locations and easily accessible to the general public.

In addition to these the council has a proposal to create a monitoring cell for overall control over the plan schemes. In this regard it is proposed to connect all Sub-Divisions of the Council with the monitoring cell, which will facilitate to get upto date information's of physical and financial achievement made by various sections/sub-divisions from any corner..

The Port Blair Municipal Council has also decided to have a Web Page setup for the benefit of the general public. It also has plans to project the tariff of taxes etc. charged by the Municipality on it. The details of the taxes that are to be recovered from the general public could be reflected on the Web page, which could make one know about his outstanding dues against the Municipality at his residence by accessing to the web page.

The Council has also decided to open a full-fledged Audio-Visual Library to store information on technical subjects, Urban development, slum improvement and related magazine and bulletins.

4. **Outlay for 9<sup>th</sup> Plan 1997-2002 : 5.00 Lakhs**
5. **Physical target for 9<sup>th</sup> Five year Plan (1997-2002) – in brief**
- a) Monitoring Cell for Plan Scheme

6. **Financial and Physical progress in Annual Plans**

| A. | Financial      | 97-98                              | 98-99 | 99-2000 | 2000-01 | 2001-02               |
|----|----------------|------------------------------------|-------|---------|---------|-----------------------|
| a. | Outlay         | -                                  | -     | -       | --      | 5.00                  |
| b. | Expenditure    | -                                  | -     | -       | --      | 5.00<br>(Anticipated) |
| B. | Physical       | Target                             |       |         |         | Ach.                  |
|    | During 2001-02 | 1. Monitoring Cell for Plan Scheme |       |         |         |                       |
|    | Others         |                                    |       |         |         |                       |

7. **Physical Target for Annual Plan 2001-2002**

- A Monitoring cell for plan schemes

8. **Proposed Outlay for Annual Plan 2001-2002**

(Rs. in Lakhs)

|    |                  |                 |
|----|------------------|-----------------|
| a. | Andaman District | Rs. 5.00        |
| b. | Nicobar District | --              |
|    | <b>Total</b>     | <b>Rs. 5.00</b> |

9. **Details of Annual Plan outlay 2001-2002 with provision for each work.**

**I NON-RECURRING**

| Item                            | Revenue      | Capital | Total          |
|---------------------------------|--------------|---------|----------------|
| Monitoring cell for Plan Scheme | Rs.5.00Lakhs |         | Rs. 5.00 Lakhs |

**A. Building (Area/Block Wise)**

**B. Ongoing Works**

**a. New Works**

A. Monitoring Cell for Plan Scheme

**C. Other (Specify)**

**ANDAMAN DISTRICT**

**A. Machinery**

1. ---

2. ---

**B. Others**

1. ---

2. ---

**Sub-Total of Andaman District**

**NICOBAR DISTRICT**

**A. Machinery**

1. ---

2. ---

**B. Others**

1. ---

2. ---

**Sub-Total of Nicobar District**

**Total Others (b)**

**Total Non-Recurring (Building & Others)**

**II RECURRING**

**Andaman District**

**Pay and allowances of staff**

**i. Post created during 7/8<sup>th</sup> five Year Plan but not yet transferred to Non-Plan**

1. ---

2. ---

3. ---

**ii. Post created during 97-98**

1. ---

1. ---

**Post Created during 98-99**

1. ---

2. ---

3. ---

**iii. Post created during 99-2000**

1. ---

2. ---

3. ---

III POST TO BE CREATED DURING 2001-2002  
Total Pay and allowances of staff

IV OTHERS (Specify)

V TOTAL OF RECURRING AND NON-RECURRING

|                  | Recurring | Non-Recurring | Total          |
|------------------|-----------|---------------|----------------|
| Andaman District | --        | Rs. 5.00      | Rs. 5.00 Lakhs |
| Nicobar District | --        | ---           | --             |
| Total            |           | Rs. 5.00Lakhs | Rs. 5.00Lakhs  |

10. Summary for Annual Plan 2001-2002

| Sln        | Item                 | Revenue              | Capital   | Total                 |
|------------|----------------------|----------------------|-----------|-----------------------|
| <b>a.</b>  | <b>Establishment</b> | --                   | --        | --                    |
| <i>i.</i>  | <i>Salaries</i>      | --                   | --        | --                    |
| <i>ii.</i> | <i>OTA</i>           | --                   | --        | --                    |
| <i>Iii</i> | <i>DTE</i>           | --                   | --        | --                    |
| <i>Iv</i>  | <i>OE</i>            | --                   | --        | --                    |
| <b>b.</b>  | <b>Subsidy</b>       | --                   | --        | --                    |
| <b>c.</b>  | <b>Machinery</b>     | --                   | --        | --                    |
| <b>d.</b>  | <b>Bullding</b>      | --                   | --        | --                    |
| <b>e.</b>  | <b>Grant-in-aid</b>  | Rs.5.00              | --        | Rs. 5.00Lakhs         |
| <b>f.</b>  | <b>Loan</b>          | --                   | --        | --                    |
| <b>g.</b>  | <b>Others</b>        | --                   | --        | --                    |
|            | <b>TOTAL</b>         | <b>Rs.5.00 Lakhs</b> | <b>--</b> | <b>Rs. 5.00 Lakhs</b> |

11. Employment Generation

|         | 9 <sup>th</sup><br>Plan | 1997-98 |      | 1998-99 |      | 1999-2000 |      | 2000-2001 |
|---------|-------------------------|---------|------|---------|------|-----------|------|-----------|
|         |                         | Tget    | Ach. | Tget    | Sch. | Tget      | Ach. | Tget      |
| Group A |                         | --      | --   | --      | --   | --        | --   | --        |
| Group B |                         | --      | --   | --      | --   | --        | --   | --        |
| Group C |                         | --      | --   | --      | --   | --        | --   | --        |
| Group D |                         | --      | --   | --      | --   | --        | --   | --        |
| Total   |                         | --      | --   | --      | --   | --        | --   | --        |

12. Earmarked Outlay for PMGY NIL

13. Department/ Agencies involved in implementation of Schemes

(Rs. in lakhs)

| Department                                   | Amount                |
|----------------------------------------------|-----------------------|
| Name of Department: <i>Municipal Council</i> | <i>Rs. 5.00 Lakhs</i> |
| A.P.W.D.                                     | --                    |
| Others                                       | --                    |
| Total                                        | <i>Rs.5.00 Lakhs</i>  |



**ABSTRACT FOR THE SUB-SECTOR**  
**ANNUAL PLAN 2001 – 2002**

SECTOR : SOCIAL SERVICE

1.Name of the Sector : Urban Development(Fire Service)

2.Total Number of Scheme : One(1)

3.Outlay for 9<sup>th</sup> Five Year Plan(1997-2002) : Rs.1000.00 Lakhs.

4.Progress of Expenditure in Annual Plan (Rs.in Lakhs)

|   |                       | Outlay     | Expenditure |
|---|-----------------------|------------|-------------|
| a | Annual Plan 1997-1998 | Rs. 125.00 | Rs.130.12   |
| b | Annual Plan 1998-1999 | Rs. 167.00 | Rs.343.87   |
| c | Annual Plan 1999-2000 | Rs. 200.00 | Rs.294.35   |
| d | Annual Plan 2000-2001 | Rs. 250.00 | Rs.289.80   |

5. Sanctioned Outlay for Annual Plan 2001-2002 Rs. 350.00 Lakhs.

6. Scheme wise breakup of Annual Plan 2001-2002:

(Rs.in Lakhs)

| S.No | Name of Scheme                                           | Outlay     |
|------|----------------------------------------------------------|------------|
| 1.   | Modification and Development Scheme of A&N Fire Service. | Rs. 350.00 |

7. **SUMMARY OF EXPENDITURE FOR ANNUAL PLAN 2001-2002 :**

| Sl.No. | Item                  | Revenue          | Capital          | Total             |
|--------|-----------------------|------------------|------------------|-------------------|
| a)     | Establishment         |                  |                  |                   |
|        | i) Salaries           | Rs.188.00        | -                | Rs. 188.00        |
|        | ii) OTA               | -                | -                | -                 |
|        | iii) DTE              | Rs. 2.00         | -                | Rs. 2.00          |
|        | iv) OE                | Rs. 1.00         | -                | Rs. 1.00          |
| b)     | Subsidy               | -                | -                | -                 |
| c)     | Machinery & Equipment | Rs. 50.00        | -                | Rs. 50.00         |
| d)     | Building              | -                | Rs.100.00        | Rs. 100.00        |
| e)     | Grant-in-Aid          | -                | -                | -                 |
| f)     | Loan                  | -                | -                | -                 |
| g)     | Others                | Rs. 9.00         | -                | Rs. 9.00          |
|        | <b>TOTAL</b>          | <b>Rs.250.00</b> | <b>Rs.100.00</b> | <b>Rs. 350.00</b> |

8. **MAJOR CHARGEABLE HEAD OF ACCOUNT:**

(Rs. In Lakhs)

|                  | Revenue | Capital | Total  |
|------------------|---------|---------|--------|
| Revenue 2070-OAS | -       | -       | -      |
| Capital          | 250.00  | 100.00  | 350.00 |
| Public Work      | -       | -       | -      |

**9. TOTAL RECURRING AND NON-RECURRING : (Rs. in Lakhs)**

| District     | Recurring         | Non-Recurring     | Total             |
|--------------|-------------------|-------------------|-------------------|
| Andaman      | Rs. 190.00        | Rs. 140.00        | Rs. 330.00        |
| Nicobar      | -                 | Rs. 20.00         | Rs. 20.00         |
| <b>TOTAL</b> | <b>Rs. 190.00</b> | <b>Rs. 160.00</b> | <b>Rs. 350.00</b> |

**10. EMPLOYMENT GENERATION :-**

|              | 9 <sup>th</sup> Pln | 1997-1998 |          | 1998-1999 |           | 1999-2000 |           | 2000-2001 |          | 01-02     |
|--------------|---------------------|-----------|----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|
|              |                     | Tgt       | Achv.    | Tgt       | Achv.     | Tgt       | Achv.     | Tgt       | Achv.    | Tgt       |
| Group A      | -                   | -         | -        | -         | -         | -         | -         | -         | -        | -         |
| Group B      | -                   | -         | -        | -         | -         | -         | -         | -         | -        | -         |
| Group C      | 249                 | 16        | -        | 85        | 80        | 74        | 59        | 14        | 9        | 21        |
| Group D      | 21                  | 2         | -        | 6         | 6         | 6         | 6         | -         | -        | 2         |
| <b>Total</b> | <b>270</b>          | <b>18</b> | <b>-</b> | <b>91</b> | <b>86</b> | <b>80</b> | <b>65</b> | <b>14</b> | <b>9</b> | <b>23</b> |

12. **Earmarked Outlay for PMGY :** Nil

13. **Department/Agencies involved in implementation of Schemes :**  
(Rs. in Lakhs)

| Department                               | Amount            |
|------------------------------------------|-------------------|
| Name of Deptt. (A&N Police Fire Service) | Rs. 250.00        |
| A.P.W.D.                                 | Rs. 100.00        |
| Others                                   | -                 |
| <b>TOTAL</b>                             | <b>Rs. 350.00</b> |

**DETAILED PROGRAMME OF SCHEME**

**ANNUAL PLAN 2001-2002**

**1. Name of the Department** := Police Department(Fire Service)

**2. No. and Name of the scheme** := Scheme No.5(Five)

Name of the Scheme: Modification and Development  
Scheme of A&N Fire Service.

**3. Objective and justification** :=

The Modification and Development Scheme of A&N Fire Service are to provide Fire coverage to all important Islands of this territory by establishing Fire Stations and also to strengthen the existing fire service set-up with modern fire fighting equipment's and Manpower.

**4. Outlay for 9<sup>th</sup> Plan 1997-2002** := Rs.1000.00 Lakhs.

**5. Physical Targets for 9<sup>th</sup> Five**

**Year Plan(1997-2002)** :=(In brief)

**I. BUILDING :=**

**CONSTRUCTION OF FIRE STATION BUILDING, QUARTERS AND OTHERS :=**

|    |                                                                                                                                                   |
|----|---------------------------------------------------------------------------------------------------------------------------------------------------|
| a) | Construction of 3 storied building at Fire Service(HQ)                                                                                            |
| b) | Construction of Fire Station Building at Rangat, Mayabunder, Diglipur, Bambooflat, Car Nicobar and Campbell Bay.                                  |
| c) | Construction of 2 Nos. Type-II and 4 Nos. Type-I Qtrs. For Fire Station Bambooflat.                                                               |
| d) | Construction of 1 No. Type-II and 4 Nos Type-I Qtr for Fire Station Mayabunder.                                                                   |
| e) | Construction of 4 Nos. Type-II and 8 Nos. Type-I Qtr for Fire Station Diglipur.                                                                   |
| f) | Construction of 6 Nos. Type-I Qtrs. For Fire Station Car Nicobar                                                                                  |
| g) | Construction of 2 Nos. Type-II and 6 Nos. Type-I Qtrs. For Fire Station Campbell Bay.                                                             |
| h) | Construction of Fire Station Building at Garacharma, Hut Bay-16, Kadamtala, Ferrar Gunj, Baratang, Billi Ground, Havelock, Bakultala and Katchal. |
| i) | Hydrant Scheme for fire fighting in Port Blair, Rangat and Diglipur.                                                                              |
| j) | Construction of Static tanks one each at Rangat, Mayabunder, Diglipur, Hut Bay, Car Nicobar, Campbell Bay and Bamboo Flat.                        |

**MACHINERY AND EQUIPMENTS :=**

|    |                                                                    |
|----|--------------------------------------------------------------------|
| a) | Purchase of 8 Nos. water Tender for newly proposed Fire Stations.  |
| b) | Purchase of 8 Nos. Portable Pump for newly proposed Fire Stations. |
| c) | Purchase of 1 No. Water Bouzer for Port Blair.                     |
| d) | Fabrication of 2 Nos. Mini Water Tenders.                          |
| e) | Purchase of 1 No. Water Bouzer for Fire Station Rangat.            |
| f) | Purchase of 1 No. combined Foam and Co2 Tender.                    |
| g) | Purchase of 3 Nos. Motor Cycle.                                    |
| h) | Purchase of 3 Nos. Traylor Pump.                                   |
| i) | Purchase of 1 No. recovery Van.                                    |
| j) | Purchase of 1 No. DCP Tender.                                      |
| k) | Purchase of 1 No. Hydraulic Excavator.                             |
| l) | Purchase of 3 Nos. Trolley Mounted Foam Monitor                    |
| m) | Purchase of 3 Nos. Floating Pump.                                  |
| n) | Purchase of 1 No. Hose Laying Lorry.                               |
| o) | Purchase of modern fire fighting equipment's.                      |
| p) | Purchase of Workshop Equipment's and Training Aids.                |
| q) | Replacement of 4 Nos. Water Tender.                                |
| r) | Replacement of 2 Nos. Fire Jeep.                                   |
| s) | Replacement of 3 Nos. Portable Pump.                               |
| t) | Replacement of 1 No. Traylor Pump.                                 |

**CREATION AND FILLING-UP OF FOLLOWING POSTS:**

| S No.          | Name of Post                      | No. of Posts |
|----------------|-----------------------------------|--------------|
| a)             | Sub-Inspector(5500-9000)          | 11           |
| b)             | Asst. Sub-Inspector(4000-6000)    | 8            |
| c)             | Leading Fireman(HC)(3200-4900)    | 40           |
| d)             | Driver(PC)(3050-4590)             | 36           |
| e)             | Fireman(PC)(2750-4400)            | 135          |
| f)             | Mechanic(HC)(3200-4900)           | 1            |
| g)             | Asst. Mechanic(PC)(2750-4400)     | 4            |
| h)             | Helper(PC)(2750-4400)             | 4            |
| i)             | Office superintendent(5500-9000)  | 1            |
| j)             | Lower Grade Clerk(3050-4590)      | 2            |
| k)             | Higher Grade Clerk(4000-6000)     | 1            |
| l)             | Telephone Operator(HC)(3200-4900) | 6            |
| m)             | Peon(2610-3540)                   | 2            |
| n)             | Tailor(2610-3540)                 | 1            |
| o)             | Cobbler(2610-3540)                | 2            |
| p)             | Follower Cook(2610-3540)          | 8            |
| q)             | Follower Sweeper(2550-3200)       | 8            |
| <b>TOTAL :</b> |                                   | <b>270</b>   |

**6. FINANCIAL AND PHYSICAL PROGRESS IN ANNUAL PLANS:-**

| A  | Financial   | 1997-98 | 1998-99 | 99-2000 | 2000-01 |
|----|-------------|---------|---------|---------|---------|
| a) | Out Lay     | 125.00  | 167.00  | 200.00  | 20.00   |
| b) | Expenditure | 130.00  | 343.87  | 294.35  | 289.80  |

**ANNUAL PLAN 1997 -1998**

| B. | Physical Target                                                                                                                     | Achievement                      |
|----|-------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|
|    | <b>BUILDING AND QUARTERS.</b>                                                                                                       |                                  |
| a) | Spill Over works of 8 <sup>th</sup> Five Year Plan i.e construction of quarters at Port Blair and other islands of Andaman District | Work is in progress              |
| b) | Repair of Water Reservoir feeding Hydrant line near Raj Niwas and repair of additional reservoir newly proposed.                    | Estimate not received from APWD. |
| c) | Hydrant Scheme from Marine Hill covering the area of Marine Dockyard complex upto power house, Dignabad area etc.                   | Estimate not received from APWD. |
| d) | Hydrant Scheme covering the area od Delanipur, Buniyadabad, Prem Nagar, Haddo & Phoenix Bay.                                        | Estimate not received from APWD. |
| e) | Hydrant Scheme for sea water from Aberdeen Jetty to Aberdeen Bazar                                                                  | Estimate not received from APWD  |
| f) | Hydrant scheme for sea water from Phoenix Bay /Cholung Jetty to cover Phoeix Bay Power House, Mohanpura upto Light House Cinema.    | Estimate not received from APWD. |
| g) | Construction of under ground static tank at Netaji Ground & Taxi stand.                                                             | Estimate not received from APWD. |

|    |                                                                                                                                   |                                  |
|----|-----------------------------------------------------------------------------------------------------------------------------------|----------------------------------|
| h) | Repair of existing tank in Port Blair                                                                                             | Estimate not received from APWD. |
| i) | Construction of temporary shed with barrack accommodation for 20 fire service personnel at Kadamtala to established fire out post | Estimate not received from APWD. |
| j) | Construction of 4 Nos. Ty-I qtrs. at fire station Carnicobar                                                                      | Estimate not received from APWD. |
| k) | Construction of 7 Nos. Ty-I qtrs. for Fire Station Campbell Bay.                                                                  | Estimate not received from APWD. |

**PURCHASE OF FIRE APPLIANCES AND EQUIPMENTS.**

|    |                                                                                                           |                                                                                            |
|----|-----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|
| a) | Purchase of 1 No. Water Tender for Fire Out Post Kadamtala                                                | Chassis purchased and fabrication work order placed.                                       |
| b) | Purchase of 1 No. Combined Foam and Co2 tender for Port Blair                                             | Chassis purchased and fabrication work order placed.                                       |
| c) | Purchase of 1 No. Water Bouzer for Port Blair                                                             | Chassis purchased and fabrication work order placed.                                       |
| d) | Purchase of 6 Nos. Portable Pump                                                                          | Supply order placed.                                                                       |
| e) | Purchase of 3 Nos. Trailor Pump                                                                           | Supply order placed.                                                                       |
| f) | Purchase of workshop equipment                                                                            | Few items purchased.                                                                       |
| g) | Purchase of fire fighting accessories.                                                                    | Few items purchased.                                                                       |
| h) | Replacement of 4 Nos. Water Tender, 2 Nos. Jeep fire engine, 1 No. Trailor Pump and 3 Nos. Portable Pump. | Chassis purchased and fabrication order placed for 4 Nos. Water Tender & Jeep fire engine. |
| i) | Construction of raised Platform for vehicle servicing.                                                    | Could not materialized.                                                                    |

**CREATION AND FILLING UP OF THE FOLLOWING POSTS:**

**For establishing Fire Out Post Kadamtala:**

|              |                                     |           |                                                                                               |
|--------------|-------------------------------------|-----------|-----------------------------------------------------------------------------------------------|
| a)           | Sub Inspector (1640-2900)           | 1         | Request sent to Administration vide letter No. 3-1/97-CFO/917 dated 14/6/97 sanction awaited. |
| b)           | Assistant Sub Inspector (1320-2040) | 1         |                                                                                               |
| c)           | Leading Fireman(HC) (975-1660)      | 2         |                                                                                               |
| d)           | Driver(PC) (950-1500)               | 2         |                                                                                               |
| e)           | Fireman(PC) (825-1200)              | 10        |                                                                                               |
| f)           | Follower Cook(775-1025)             | 1         |                                                                                               |
| g)           | Follower Sweeper(750-910)           | 1         |                                                                                               |
| <b>TOTAL</b> |                                     | <b>18</b> |                                                                                               |

**ANNUAL PLAN 1998-1999**

|                                          | <b>TARGET</b>                                                                                                 | <b>ACHEIVEMENT</b>              |
|------------------------------------------|---------------------------------------------------------------------------------------------------------------|---------------------------------|
| <b>FIRE STATION BUILDINGS AND OTHERS</b> |                                                                                                               |                                 |
| a)                                       | Construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Kadamtala          | Estimate not received from APWD |
| b)                                       | Construction of 3 storied building at Fire Service HQ with facilities of workshop and barrack.                | Work nearing completion.        |
| c)                                       | Construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Havelock           | Estimate not received from APWD |
| d)                                       | Construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Billyground        | Estimate not received from APWD |
| e)                                       | Construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Hut Bay-16 R.K.Pur | Estimate not received from APWD |

|    |                                                                                                |                                  |
|----|------------------------------------------------------------------------------------------------|----------------------------------|
| f) | Construction of Hose Tower at Fire Service HQ                                                  | Estimate not received from APWD  |
| g) | Construction of temporary garage at Fire Service HQ for stationing new fire vehicle and pumps. | Estimate not received from APWD. |

**WATER SUPPLY SCHEMES:**

|    |                                                                                                                                |                                  |
|----|--------------------------------------------------------------------------------------------------------------------------------|----------------------------------|
| a) | Repair of Water reservoir feeding Hydrant line near Raj Niwas & repair of 1 additional reservoir newly proposed                | Estimate not received from APWD  |
| b) | Hydrant scheme from Marine Hill covering the area of marine Dockyard complex upto Power House, Dignabad area etc.              | Estimate not received from APWD  |
| c) | Hydrant scheme covering the area of Delanipur, Buniyadabad, Prem Nagar, Haddo & Phoenix Bay.                                   | Estimate not received from APWD  |
| d) | Hydrant scheme for sea water from Aberdeen Jetty to Aberdeen Bazar.                                                            | Estimate not received from APWD  |
| e) | Hydrant scheme for sea water from Phoenix Bay/Choulangs Jetty to cover Phoenix Power House, Mohanpura upto Light House Cinema. | Estimate not received from APWD. |
| f) | Construction of under grounded static tanks at Netaji ground and Taxi Stand Aberdeen Bazar.                                    | Estimate not received from APWD  |
| g) | Repair of existing static tanks in Port Blair Area.                                                                            | Estimate not received from APWD  |
| h) | Construction of 1 No. Static Tank 1 each at Carnicobar & Campbell Bay.                                                         | Estimate not received from APWD  |

**FIRE SERVICE HOUSING :**

|    |                                                                                                                                         |                                  |
|----|-----------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|
| a) | Spill over works of 8 <sup>th</sup> Five Year Plan i.e construction of Qtrs. at Port Blair and other inter islands.                     | Work is in progress.             |
| b) | Construction of 2 Nos. Ty-II & 2 Nos. Ty-I Qtrs. at Havelock.                                                                           | Estimate not received from APWD  |
| c) | Construction of 2 Nos. Ty-II & 2 Nos. Ty-I Qtrs. at Hut Bay -16 R.K Pur                                                                 | Estimate not received from APWD. |
| e) | Construction of 2 Nos. Ty-II & 2 Nos. Ty-I Qtrs. at Billyground                                                                         | Estimate not received from APWD. |
| f) | Construction of 2 Nos. Ty-II & 2 Nos. Ty-I Qtrs. at Kadamtala                                                                           | Estimate not received from APWD. |
| g) | Survey report of existing old Qtrs. and construction of residential accommodation to Chief Fire Officer at Fire Station Marine complex. | Estimate not received from APWD. |
| h) | Construction of 12 Nos. Ty-I & 6 Nos. Ty-II Qtrs at Marine.                                                                             | Estimate not received from APWD. |
| i) | To provide retaining wall at Qtr complex Fire Service HQ.                                                                               | Estimate not received from APWD. |
| j) | Construction of 1 No. Ty-II Qtrs at Rangat for Station Officer.                                                                         | Estimate not received from APWD. |
| k) | Construction of 4 Nos. Ty-II & 8 Nos. Ty-II Qtrs. at Fire Station Diglipur.                                                             | Estimate not received from APWD. |
| l) | Construction of 4 Nos. Ty-I Qtrs at Fire Station Mayabunder.                                                                            | Estimate not received from APWD. |
| m) | Construction of 4 Nos. Ty-I Qtrs at Fire Station at Carnicobar                                                                          | Estimate not received from APWD. |
| n) | Construction of 7 Nos. Ty-I Qtrs at Fire Station at Campbell Bay.                                                                       | Estimate not received from APWD. |

**PURCHASE OF FIRE APPLIANCES AND EQUIPMENTS :**

|    |                                                                                                                       |                                                                |
|----|-----------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|
| a) | Purchase of 8 Nos. Tata Chassis and 2 Nos. Mahindra & Mahindra Jeep Chassis                                           | Purchased.                                                     |
| b) | Fabrication of 2 Nos. Mini Water Tender and 1 No. Water Bouzer.                                                       | Fabrication work completed and vehicles arrived at Port Blair. |
| c) | Fabrication of 1 NO. Water Bouzer for Port Blair.                                                                     | Fabrication work completed and vehicles arrived at Port Blair. |
| d) | Fabrication of 1 No. Water Tender and 1 No. Portable Pump for fire station Kadamtala.                                 | Fabrication work completed and vehicles arrived at Port Blair. |
| e) | Fabrication of 4 Nos. Water Tender as replacement of old Fire Vehicles                                                | Fabrication work completed and vehicles arrived at Port Blair. |
| f) | Fabrication of combined Foam and CO2 Tender for Port Blair.                                                           | Fabrication work completed and vehicles arrived at Port Blair. |
| g) | Fabrication of 2 Nos. Jeep Fire Engine as replacement of old Fire Jeep.                                               | Fabrication work completed and vehicles arrived at Port Blair. |
| h) | Purchase of 4 Nos. Tailor Pump.                                                                                       | Purchased.                                                     |
| i) | Purchase of 9 Nos. Portable Pump.                                                                                     | Purchased.                                                     |
| j) | Purchase of 90 length of fire out RRL Hose and 90 length pyro product hose both binded with male and female coupling. | Purchased.                                                     |
| k) | Installation of 5 + 30 EPABX exchange at Fire Control Room Port Blair.                                                | Installation work completed.                                   |
| l) | Purchase of Fire Fighting equipments from M/S New Age Industries Gujrat and M/S Steelage Industries Calcutta.         | Few items purchased.                                           |
| m) | Purchase of 1 No. Water tender and 1 No. Portable Pump for Fire Station Billiground.                                  | Purchased.                                                     |
| n) | Purchase of 1 No. Water tender and 1 No. Portable Pump for Fire Station Havelock                                      | Administrative approval awaited.                               |
| o) | Purchase of 1 No. Water tender and 1 No. Portable Pump for Fire Station Hut Bay-16 R.K.Pur                            | Administrative approval awaited.                               |
| p) | Purchase of 1 No. Computer for CFO's unit Office                                                                      | Under Process.                                                 |
| q) | Purchase of 2 Nos. A.C for EPABX Exchange at Fire Control Room Port Blair                                             | Under Process.                                                 |

**CREATION AND FILLING UP OF THE FOLLOWING POSTS :**

**For establishing Fire Out Post at Kadamtala:**

|    |                                 |           |                                                      |
|----|---------------------------------|-----------|------------------------------------------------------|
| a) | Sub-Inspector (5500-9000)       | 1         | Created vide A& N Admn order No. 3741 dated 12/11/98 |
| b) | Asst. Sub Inspector (4000-6000) | 1         |                                                      |
| c) | Leading Fireman(HC) 3200-4900)  | 2         |                                                      |
| d) | Driver (PC) (3050-4590)         | 2         |                                                      |
| e) | Fireman(PC) 2750-4400)          | 10        |                                                      |
| f) | Follower Cook (2610-3540)       | 1         |                                                      |
| g) | Follower Sweeper (2550-3200)    | 1         |                                                      |
|    | <b>TOTAL</b>                    | <b>18</b> |                                                      |

2. **For establishing Fire Out Post at Havelock :**

|              |                                 |           |                                                   |
|--------------|---------------------------------|-----------|---------------------------------------------------|
| a)           | Sub-Inspector (5500-9000)       | 1         | Created vide A& N Admn order No. 807 dated 9/3/98 |
| b)           | Asst. Sub Inspector (4000-6000) | 1         |                                                   |
| c)           | Leading Fireman(HC) 3200-4900)  | 4         |                                                   |
| d)           | Driver (PC) (3050-4590)         | 2         |                                                   |
| e)           | Fireman(PC) 2750-4400)          | 13        |                                                   |
| f)           | Follower Cook (2610-3540)       | 1         |                                                   |
| g)           | Follower Sweeper (2550-3200)    | 1         |                                                   |
| <b>TOTAL</b> |                                 | <b>23</b> |                                                   |

3. **For establishing Fire Out Post at Billyground:**

|              |                                 |           |                                                   |
|--------------|---------------------------------|-----------|---------------------------------------------------|
| a)           | Sub-Inspector (5500-9000)       | 1         | Created vide A& N Admn order No. 807 dated 9/3/98 |
| b)           | Asst. Sub Inspector (4000-6000) | 1         |                                                   |
| c)           | Leading Fireman(HC) 3200-4900)  | 4         |                                                   |
| d)           | Driver (PC) (3050-4590)         | 2         |                                                   |
| e)           | Fireman(PC) 2750-4400)          | 13        |                                                   |
| f)           | Follower Cook (2610-3540)       | 1         |                                                   |
| g)           | Follower Sweeper (2550-3200)    | 1         |                                                   |
| <b>TOTAL</b> |                                 | <b>23</b> |                                                   |

4. **For existing Fire Station:**

|              |                                                            |           |                                                   |
|--------------|------------------------------------------------------------|-----------|---------------------------------------------------|
| a)           | Sub-Inspector (5500-9000) for workshop and store provision | 1         | Created vide A& N Admn order No. 807 dated 9/3/98 |
| b)           | Sub-Inspector (5500-9000) for Fire Station Bambooflat      | 1         |                                                   |
| c)           | Fireman(PC) (2750-4400) for F/S Marine                     | 8         |                                                   |
| d)           | Fireman(PC) (2750-4400) for F/S Chatham                    | 6         |                                                   |
| e)           | Telephone Operator (HC) (3200-4900)                        | 6         |                                                   |
| <b>TOTAL</b> |                                                            | <b>22</b> |                                                   |

**ANNUAL PLAN 1999-2000**

|                                                          | TARGET                                                                                                                            | ACHEIVEMENT         |
|----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|---------------------|
| <b>CONSTRUCTION OF FIRE STATION BUILDING AND OTHERS:</b> |                                                                                                                                   |                     |
| I                                                        | <b><u>On going works</u></b>                                                                                                      |                     |
| a)                                                       | Spillover works of 8 <sup>th</sup> Five Year Plan i.e construction of Qtrs. at Port Blair and other islands of Andaman District.. | Work is in progress |
| b)                                                       | Construction of 3 storied building at Fire Service HQ with facilities of workshop and barrack.                                    | Work is in progress |

II **New Works**

|    |                                                                                                                 |                             |
|----|-----------------------------------------------------------------------------------------------------------------|-----------------------------|
| a) | Construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Kadamtala            | Work is nearing completion. |
| b) | Construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Hut Bay-16 R.K.Puram | Work is in progress         |
| c) | Construction of Fire Station building at Havelock                                                               | Work is in progress         |



|    |                                                                                                       |                                  |
|----|-------------------------------------------------------------------------------------------------------|----------------------------------|
| d) | Construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Biliground | Estimate not received from APWD  |
| e) | Construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Bakultala. | Estimate not received from APWD  |
| f) | Construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Kachal     | Estimate not received from APWD  |
| g) | Construction of permanent station building at Rangat, Diglipur and Car Nicobar                        | Estimate not received from APWD  |
| h) | Fire Station Marine to be survey reported and construction of new permanent station building          | Estimate not received from APWD  |
| i) | Construction of smoke chamber at Fire Service HQ                                                      | Construction work is completed.  |
| j) | Construction of Horse Tower at Fire Service HQ                                                        | Estimate not received from APWD  |
| k) | Construction of Control Room at Fire Service HQ                                                       | Estimate not received from APWD  |
| l) | Construction of temporary garage at Fire Service HQ for stationing new fire vehicles and pump.        | Estimate not received from APWD. |

**Water Supply Scheme:**

|    |                                                                                                                                       |                                     |
|----|---------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| a) | Repair of water Reservoir feeding Hydrant line near Raj Niwas and repair of one additional reservoir newly proposed.                  | Estimate not received from A.P.W.D. |
| b) | Hydrant Scheme covering the area of Delanipur, Buniyadabad, Prem Nagar, Haddo and Phoneix Bay.                                        | Estimate not received from A.P.W.D. |
| c) | Hydrant scheme from Marine Hill covering the area of Marine Deockyard complex upto Power House, Dugnabad area etc.                    | Estimate not received from A.P.W.D. |
| d) | Hydrant Scheme for sea water from Aberdeen Jetty to Aberdeen Bazar.                                                                   | Estimate not received from A.P.W.D. |
| e) | Hydrant Scheme for Sea Water from Phoneix/Cholunga Jetty to cover Phoneix Bay Power House, Mohanpura upto Light House Cinema.         | Estimate not received from A.P.W.D. |
| f) | Construction of under ground Static Tank at Netaji Ground and Taxi Stand.                                                             | Estimate not received from A.P.W.D. |
| g) | Construction of Static Tank at Rangat, Billiground, Kadamtala, Hutbay-16, Havelock, Car Nicobar, Campbell Bay, Bakultala and Katchal. | Estimate not received from A.P.W.D. |

**FIRE SERVICE HOUSING :-**

|    |                                                                                                                                                        |                                                                               |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|
| a) | Survey report of existing old quarter and construction of residential accommodation to Chief Fire Officer, A&N Islands at Fire Station Marine Complex. | Administrative approval & Expenditure sanction accorded but work not started. |
| b) | Construction of 12 Nos. Type-I Quarters and 6 Nos. Type-II Quarters at Marine.                                                                         | Administrative approval & Expenditure sanction accorded but work not started. |
| c) | Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Havelock.                                                                                 | Administrative approval & Expenditure sanction accorded but work not started. |
| d) | Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Billiground.                                                                              | Administrative approval & Expenditure sanction awaited.                       |

|    |                                                                             |                                                               |
|----|-----------------------------------------------------------------------------|---------------------------------------------------------------|
| e) | Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Kadamtala.     | Administrative approval & Expenditure sanction awaited.       |
| f) | Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Hut Bay-16 No. | Administrative approval & Expenditure sanction awaited.       |
| g) | Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Bakultala.     | Administrative approval & Expenditure sanction awaited.       |
| h) | Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Katchal.       | Administrative approval & Expenditure sanction awaited.       |
| i) | To provide retaining wall at Quarter complex at Rangat.                     | Estimate not received from A.P.W.D.                           |
| j) | Construction of 1 No. Type-II Quarter at Rangat for Station Mayabunder.     | Administrative approval & Expenditure sanction awaited.       |
| k) | Construction of 4 Nos. Type-I Quarter at Fire Station Mayabunder.           | Estimate received from APWD and being sent to Administration. |
| l) | Construction of 4 Nos. Type-I Quarter for Fire Station Car Nicobar.         | Administrative approval & Expenditure sanction awaited.       |
| m) | Construction of 8 Nos. Type-I Quarter at Fire Station Campbell Bay.         | Administrative approval & Expenditure sanction awaited.       |

**PURCHASE OF FIRE APPLIANCES AND EQUIPMENTS :**

|    |                                                                                                                            |                                 |
|----|----------------------------------------------------------------------------------------------------------------------------|---------------------------------|
| a) | Purchase of 1 No. Water Tender, 1 No. Traylor Pump and 1 No. Portable Pump for Fire Station Havelock.                      | Purchased.                      |
| b) | Purchase of 1 No. Water Tender and 1 No. Portable Pump for Fire Station Hut Bay-16 (Ramakrishnapur).                       | Purchased & Payment to be made. |
| c) | Purchase of 1 No. Water Tender and 1 No. Portable Pump for Fire Station Bakultala.                                         | Purchased & Payment to be made. |
| d) | Purchase of 1 No. Water Tender and 1 No. Portable Pump for Fire Station Katchal.                                           | Purchased & Payment to be made. |
| e) | Purchase of 1 No. Water Bouzer (Extra Heavy Water Tender) (9000 Ltrs.) for Fire Station Rangat.                            | Purchased & Payment to be made. |
| f) | Purchase of Foam Compound (10000 Ltr.) to provide to Crash Fire Tenders and all Fire Stations to be used in Water Tenders. | Purchased.                      |
| g) | Purchase of 1 No. Smoke Generator                                                                                          | Purchased.                      |
| h) | Purchase of modern fire fighting equipments.                                                                               | Few items purchased.            |
| i) | Purchase of communication equipments to provide new Fire Stations and new Fire Vehicles.                                   | Could not be materialized.      |

**POSTS CREATED AND FILLIED DURING 1999-2000 :**

1) For Establishing Fire Station Hut Bay-16 No.(R.K.Pur)

|       |                                 |    |                                                           |
|-------|---------------------------------|----|-----------------------------------------------------------|
| a)    | Asst. Sub-Inspector (4000-6000) | 1  | Created vide A & N Admn's order No.1123 dated 21/03/2000. |
| b)    | Leading Fireman (HC)(3200-4900) | 2  |                                                           |
| c)    | Driver(PC)(3050-4590)           | 2  |                                                           |
| d)    | Fireman(PC)(2750-4400)          | 12 |                                                           |
| e)    | Follower Cook(2610-3540)        | 1  |                                                           |
| f)    | Follower Sweeper(2550-3200)     | 1  |                                                           |
| TOTAL |                                 | 19 |                                                           |

2) For Establishing Fire Station at Bakultala :

|       |                                 |    |                                                           |
|-------|---------------------------------|----|-----------------------------------------------------------|
| a)    | Asst. Sub-Inspector (4000-6000) | 1  | Created vide A & N Admn's order No.1123 dated 21/03/2000. |
| b)    | Leading Fireman (HC)(3200-4900) | 2  |                                                           |
| c)    | Driver(PC)(3050-4590)           | 2  |                                                           |
| d)    | Fireman(PC)(2750-4400)          | 12 |                                                           |
| e)    | Follower Cook(2610-3540)        | 1  |                                                           |
| f)    | Follower Sweeper(2550-3200)     | 1  |                                                           |
| TOTAL |                                 | 19 |                                                           |

3) For Establishing Fire Station at Katchal :

|       |                                 |    |                                                           |
|-------|---------------------------------|----|-----------------------------------------------------------|
| a)    | Asst. Sub-Inspector (4000-6000) | 1  | Created vide A & N Admn's order No.1123 dated 21/03/2000. |
| b)    | Leading Fireman (HC)(3200-4900) | 2  |                                                           |
| c)    | Driver(PC)(3050-4590)           | 2  |                                                           |
| d)    | Fireman(PC)(2750-4400)          | 12 |                                                           |
| e)    | Follower Cook(2610-3540)        | 1  |                                                           |
| f)    | Follower Sweeper(2550-3200)     | 1  |                                                           |
| TOTAL |                                 | 19 |                                                           |

4) For Strengthening of Fire Service Workshop :

|       |                                 |   |                                                           |
|-------|---------------------------------|---|-----------------------------------------------------------|
| a)    | Asst. Sub-Inspector (4000-6000) | 1 | Created vide A & N Admn's order No.1123 dated 21/03/2000. |
| b)    | Mechanic (HC)(3200-4900)        | 1 |                                                           |
| c)    | Asst. Mechanic (PC)(2750-4400)  | 2 |                                                           |
| d)    | Helper(PC)(2750-4400)           | 4 |                                                           |
| TOTAL |                                 | 8 |                                                           |

**ANNUAL PLAN 2000 – 2001**

T-A-R-G-E-T

A-C-H-I-E-V-E-M-E-N-T

CONSTRUCTION OF FIRE STATION BUILDING AND OTHERS :  
ON GOING WORKS :

|    |                                                                                                                          |                                                                      |
|----|--------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|
| a) | Construction of three storied building at Fire Service (HQ) with facility of Workshop & Barrack.                         | Construction work completed.                                         |
| b) | Construction of Smoke Chamber at Fire Service (HQ).                                                                      | Construction work completed                                          |
| c) | Construction of Fire Station building with barrack accommodation for Fire Service personnel at Havelock.                 | Work is in progress.                                                 |
| d) | Construction of 2 Nos. Type-II and 2 Nos. type-I Quarter at Havelock.                                                    | Work is in progress.                                                 |
| e) | Construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Hut Bay-16 (Rama Krishnapur). | Construction work completed                                          |
| f) | construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Kadamtala.                    | Construction work completed                                          |
| g) | Construction of 6 Nos. Type-II and 12 Nos. Type-I Quarters for Fire Station Marine.                                      | Administrative & Expenditure sanction accorded but work not started. |
| h) | Construction of 1 No. Type-IV Quarter for Chief Fire Officer, A&N Islands at Fire Station Marine Complex.                | Administrative & Expenditure sanction accorded but work not started. |

|    |                                                                                 |                                                                      |
|----|---------------------------------------------------------------------------------|----------------------------------------------------------------------|
| i) | Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Hut Bay-16 No.     | Administrative & Expenditure sanction accorded but work not started. |
| j) | Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Kadamtala.         | Administrative & Expenditure sanction accorded but work not started. |
| k) | Construction of 1 No. Type-II and 2 Nos. Type-I Quarters at Bakultala.          | Administrative & Expenditure sanction accorded but work not started. |
| l) | Construction of 2 Nos. Type-II Quarter for Station Officer Fire Station Rangat. | Administrative & Expenditure sanction accorded but work not started. |
| m) | Construction of 2 Nos. Type-I and 2 Nos. Type-II Quarters at Billiground.       | Administrative & Expenditure sanction accorded but work not started. |
| n) | Construction of 4 Nos. Type-I Quarters and 8 Nos. Type-I Quarters at Diglipur.  | Administrative & Expenditure sanction accorded but work not started. |

**NICOBAR DISTRICT**

|    |                                                                                           |                                                                      |
|----|-------------------------------------------------------------------------------------------|----------------------------------------------------------------------|
| o) | Construction of 4 Nos. Type-I Quarters at Car Nicobar.                                    | Work is in progress                                                  |
| p) | Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Katchal.                     | Administrative & Expenditure sanction accorded but work not started. |
| q) | Construction of 8 Nos. Type-I Quarters for Fire Station Campbell Bay.                     | Work is in progress                                                  |
| r) | Construction of permanent Fire Station Building at Car Nicobar, Katchal and Campbell Bay. | Estimate awaited from A.P.W.D.                                       |
| s) | Construction of Static Tanks at Katchal, Car Nicobar and Campbell Bay.                    | Estimate awaited from A.P.W.D.                                       |

**SOUTH & MIDDLE ANDAMAN**

|    |                                                                                                    |                                |
|----|----------------------------------------------------------------------------------------------------|--------------------------------|
| a) | Fire Station Marine to be survey reported and construction of new permanent station buildings.     | Estimate awaited from A.P.W.D. |
| b) | Construction of Hose Tower at Fire Service (HQ).                                                   | Estimate awaited from A.P.W.D. |
| c) | Construction of Control Room at Fire Service(HQ).                                                  | Estimate awaited from A.P.W.D. |
| d) | Construction of temporary Garrage at Fire Service (HQ) for Stationing new Fire Vehicles and Pumps. | Estimate awaited from A.P.W.D. |
| e) | Construction of permanent Fire Station Building at Billiground.                                    | Estimate awaited from A.P.W.D. |
| f) | Construction of permanent Fire Station Building at Bakultala.                                      | Work is in progress            |

**WATER SUPPLY SCHEME**

|    |                                                                                                                           |                                |
|----|---------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| a) | Repair of Water Reservoir feeding Hydrant line near Raj Niwas and repair of one additional reservoir newly proposed.      | Estimate awaited from A.P.W.D. |
| b) | Hydrant scheme from Marine Hill covering the area of Marine Deockyard complex upto Power House, Dugnabad area etc.        | Estimate awaited from A.P.W.D. |
| c) | Hydrant Scheme covering the area of Delanipur, Buniyadabad, Prem Nagar, Haddo and Phoneix Bay.                            | Estimate awaited from A.P.W.D. |
| d) | Sea Water Hydrant Scheme from Phoneix/Cholung Jetty to cover Phoneix Bay Power House, Mohanpura upto Light House Ceinema. | Estimate awaited from A.P.W.D. |

|    |                                                                           |                   |         |      |
|----|---------------------------------------------------------------------------|-------------------|---------|------|
| e) | Sea Water Hydrant Scheme from Aberdeen Jetty to Aberdeen Bazar.           | Estimate A.P.W.D. | awaited | from |
| f) | Construction of under ground Static Tank at Netaji Ground and Taxi Stand. | Estimate A.P.W.D. | awaited | from |

**NEW WORKS :**

|    |                                                                                                         |                   |         |      |
|----|---------------------------------------------------------------------------------------------------------|-------------------|---------|------|
| a) | Construction of 1 No. Type-V Quarter to Chief Fire Officer, A&N Islands at Fire Station Marine Complex. | Estimate A.P.W.D. | awaited | from |
| b) | Renovation of Mess at Head Quarter Fire Service with basic facilities.                                  | Estimate A.P.W.D. | awaited | from |
| c) | Provision of extended roof for parade ground with saluting base and flag post etc.                      | Estimate A.P.W.D. | awaited | from |
| d) | Renovation of existing garage at Aberdeen Fire Station.                                                 | Estimate A.P.W.D. | awaited | from |
| e) | Provision of raised platform for vehicle servicing.                                                     | Estimate A.P.W.D. | awaited | from |
| f) | Boundary wall with provision of steps to Head Quarter pond.                                             | Estimate A.P.W.D. | awaited | from |
| g) | Construction of Ring main along the road side of Round Basthi.                                          | Estimate A.P.W.D. | awaited | from |

**MACHINERY :**

|    |                                                                                            |                                                              |
|----|--------------------------------------------------------------------------------------------|--------------------------------------------------------------|
| 1. | Fabrication of 2 Nos. Water Tender for Fire Station Hut Bay-16 and Fire Station Bakultala. | Vehicle arrived Port Blair. Payment to be released.          |
| 2. | Fabrication of 1 No. Water Bouzer (9000 Ltrs.) for Fire Station Rangat.                    | Vehicle arrived Port Blair and Payment arranged to the firm. |
| 3. | Purchase of 2 Nos. Floating Pump.                                                          | Pumps received at Port Blair and payment released.           |
| 4. | Fabrication of 1 No. Water Tender as replacement of old Fire Vehicles.                     | Vehicle arrived Port Blair and Payment arranged to the firm. |
| 5. | Fabrication of 1 No. Water Tender meant for Fire Station Katchal.                          | Vehicle arrived at Port Blair. Payment released.             |

**POSTS CREATED DURING 2000-2001 :**

For Strengthening existing Fire Station :-

|              |                                                                                                                                                       |          |                                                        |
|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------------------------------------------------|
| a)           | Inspector Fire Brigade (Asst. Divisional Officer) (6500-10500)(1 each for Fire Service Training Centre and Fire Service Workshop & Stores provision.) | 2        | Created vide A & N Admn. Order No. 440 dated 31/1/2001 |
| b)           | Leading Fireman(HC)(3200-4900) (2 each for Fire Station Marine and Fire Station Bambooflat).                                                          | 4        |                                                        |
| c)           | Sub-Inspector (5500-9000) (1 each for Fire Station Hut Bay-16 No., Katchal & Bakultala).                                                              | 3        |                                                        |
| <b>TOTAL</b> |                                                                                                                                                       | <b>9</b> |                                                        |

**7. PHYSICAL TARGET FOR ANNUAL PLAN 2001-2002 :**

During Annual Plan 2001-2002 we propose to establish One (1) Fire Stations at Garacharma, for which the A&N Administration has already allotted land vide DC's Order No. 411 dated 18/05/98. This Fire Station is our physical targets of IXth Plan. Garacharma is 12 K.m. away from Port Blair surrounded by a population of more than 20,000 and a vast stretch of areas like Bhatu Basthi, Bird Line, Calicut, Chidiyatapu, Teyralabad, Guptapara, Wandoor. We propose to provide one(1) Fire Tender, one portable pump and 23 posts of various category for this Fire Station. Also Station building and 2 Nos. Type-I and 2 Nos. Type-II are proposed for Fire Station Garacharma. Further, we propose to replace the Water Tender AN 4181 condemned during July,1999 with new one.

**8. PROPOSED OUT LAY FOR ANNUAL PLAN 2001-2002 :-**

(Rs. in Lakhs)

|       |                  |                  |
|-------|------------------|------------------|
| a)    | Andaman District | Rs. 330.00 Lakhs |
| b)    | Nicobar District | Rs. 20.00 Lakhs  |
| TOTAL |                  | Rs. 350.00 Lakhs |

**9. DETAILS OF ANNUAL PLAN OUTLAY 2001-2002 WITH PROVISION FOR EACH WORKS :-**

**I NON - RECURRING :-**

|    | ITEMS                                                                                                                                                                           |   | CAPITAL TOTAL |
|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|---------------|
|    | <b>(A) BUILDING :</b>                                                                                                                                                           |   |               |
|    | <b>ON GOING - WORKS</b>                                                                                                                                                         |   |               |
|    | <b>SOUTH ANDAMAN</b>                                                                                                                                                            |   |               |
| a) | Construction of Fire Station building with barrack accommodation for Fire Service personnel at Havelock.                                                                        | - |               |
| b) | Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarter at Havelock.                                                                                                           | - |               |
| c) | Construction of 6 Nos. Type-II and 12 Nos Type-I Quarters for Fire Station Marine as approved vide A&N Administrations letter No.46-296/99-Home dated 13/10/99                  | + | Rs. 40.00     |
| d) | Construction of 1 No. Type-IV Quarter for Chief Fire Officer, A&N Islands at Fire Station Marine Complex as approved vide A&N Admn's letter No.46-356/99-Home dated 02/02/2000. | - |               |
| e) | Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Hut Bay-16 as approved vide A&N Admn's letter No.46-346/99-Home dated 17/01/2000.                                  | - |               |

**MIDDLE AND NORTH ANDAMAN**

|    |                                                                                                                                                |   |           |
|----|------------------------------------------------------------------------------------------------------------------------------------------------|---|-----------|
| f) | Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Kadamtala as approved vide A&N Admn's letter No.46-344/99-Home dated 10/01/2000.  | - |           |
| g) | Construction of temporary fire station building at Bakultala                                                                                   | - |           |
| h) | Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Bakultala as approved vide A&N Admn's letter No. 46-343/99-Home dated 06/01/2000. | - | Rs. 10.00 |

|    |                                                                                                                                                      |   |  |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------|---|--|
| i) | Construction of 1 No. Type-II Quarter for Station Officer Fire Station Rangat as approved vide A&N Admn's letter No.46-355/99-Home dated 21/01/2000. | - |  |
| j) | Construction of 2 Nos. Type-I and 2 Nos. Type-II Quarters at Billiground as approved vide A&N Admn's letter No. 46-349/99-Home dated 21/01/2000.     | - |  |
| k) | Construction of 4 Nos. Type-II Quarters and 8 Nos. Type-I Quarters at Diglipur as approved vide Admn's letter No. 46-347/99-Home dated 13/01/2000.   | - |  |

**NICOBAR DISTRICT**

|    |                                                                                                                                             |   |           |
|----|---------------------------------------------------------------------------------------------------------------------------------------------|---|-----------|
| i) | Construction of 4 Nos. Type-I Quarters at Car Nicobar as approved vide A&N Admn's letter No.46-348/99-Home dated 18/01/2000.                | - |           |
| j) | Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Katchal as approved vide A&N Admn's letter No.46-342/99-Home dated 13/01/2000. | - | Rs. 15.00 |
| k) | Construction of 8 Nos. Type-I Quarter at Fire Station Campbell Bay as approved vide A&N Admn's letter No.46-356/99-Home dated 02/02/2000.   | - |           |

**NEW WORKS :-**  
**SOUTH ANDAMAN**

|                                       |                                                                                                                                                                                     |   |          |
|---------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|----------|
| a)                                    | Construction of Hose Tower at Fire Service (HQ).                                                                                                                                    | - |          |
| b)                                    | Construction of Control Room at Fire Service (HQ).                                                                                                                                  | - |          |
| c)                                    | Construction of temporary Garage at Fire Service (HQ) for Stationing new Fire Vehicles and Pumps.                                                                                   | - |          |
| d)                                    | Construction of fire station building with barrack accommodation for fire service personnel at Garacharma                                                                           |   |          |
| e)                                    | Construction of 2 Nos. Ty-II, 2 Nos. Ty-I quarters at Garacharma.                                                                                                                   |   |          |
| f)                                    | Renovation of mess at Fire Service HQ i.e provision of floor tiles, concrete dinning table with marble top, repair of leakage in roof of kitchen etc.                               |   | Rs.20.00 |
| g)                                    | Provision of extended tubular trusses roof for parade ground with saluting base flag post and relocation of septic tank at FS HQ                                                    |   |          |
| h)                                    | Renovation of existing garage at FS Aberdeen                                                                                                                                        |   |          |
| i)                                    | Provision of raised platform for vehicle servicing                                                                                                                                  |   |          |
| j)                                    | Boundary wall with provision of steps to HQ pond                                                                                                                                    |   |          |
| k)                                    | Repair of quarters at Fire Station Aberdeen complex.                                                                                                                                |   |          |
| l)                                    | Repair of Fire Station Marine Building.                                                                                                                                             |   |          |
| m)                                    | Repair of quarters at Steward Gunj meant for staff of Fire Station Bambooflat.                                                                                                      |   |          |
| n)                                    | Construction of 3 nos. office room for IFB (training), SI (Trg) and training staff in the vacant space of all the three floors in newly constructed three storied building at FS HQ |   |          |
| <b><u>WATER SUPPLY SCHEMES :-</u></b> |                                                                                                                                                                                     |   |          |
| n)                                    | Hydrant Scheme from Lamba line covering the area of Lamba Line, Dairy Farm, School Line, part of Junglighat and VIP Road                                                            |   |          |
| o)                                    | Repair of existing Static Tanks at Port Blair Municipal area.                                                                                                                       |   |          |
| p)                                    | Construction of 1 no. static tank at Hut Bay.                                                                                                                                       |   |          |

**MIDDLE ANDAMAN**

|    |                                                                          |   |          |
|----|--------------------------------------------------------------------------|---|----------|
| g) | Construction of Fire Station Building at Billiground.                    | - |          |
| r) | Repair of quarters at Dasrathpur meant for staff of Fire Station Rangat. |   |          |
| s) | Provision of retaining wall for quarter complex at Dasrathpur.           |   | Rs.10.00 |

**NICOBAR DISTRICT**

|    |                                                                                 |   |         |
|----|---------------------------------------------------------------------------------|---|---------|
| t) | Construction of one Static Tanks each at Katchal, Car Nicobar and Campbell Bay. | - | Rs.5.00 |
|----|---------------------------------------------------------------------------------|---|---------|

|                           |                     |                         |
|---------------------------|---------------------|-------------------------|
| <b>TOTAL BUILDINGS :-</b> | Andaman District :- | Rs. 80.00               |
|                           | Nicobar District :- | Rs. 20.00               |
|                           |                     | <b><u>Rs.100.00</u></b> |

**OTHER (SPECIFY)**

**MACHINERY**

(Rs. in lakhs)

**ANDAMAN DISTRICT**

**Committed liability of Annual Plan 2000-2001**

|                      |                                                                                                            |           |
|----------------------|------------------------------------------------------------------------------------------------------------|-----------|
| 1.                   | Payment of fabrication cost of 3 nos. Water tender received during Feb. 2001                               | Rs. 32.00 |
| 2.                   | Payment of DGS&D debit memos on transportation charges of water tenders                                    |           |
| <b>New Purchases</b> |                                                                                                            |           |
| 1.                   | Purchase of 1 No. Water Tender along with accessories and 1 No. Portable pump for Fire Station Garacharma. | Rs. 18.00 |
| 2.                   | Purchase of 1 No. Portable Pump for FS Mayabunder                                                          |           |
| 3.                   | Purchase of 1 No. Water Tender as replacement of condemned Water Tender AN 4181.                           |           |
| 4.                   | Purchase of Fire Hoses and modern fire fighting equipments.                                                |           |
| 5.                   | Purchase of 2 nos. computer with printer & accessories                                                     |           |
| 6.                   | Purchase of 2 nos. M/Cycle                                                                                 |           |
| 7.                   | Purchase of Diving equipments And inflatable boats with engine                                             |           |

IV) **OTHERS** (Rs. in Lakhs)

(Office expenses, other charges, motor vehicles, clothing and tentage, POL, Rs. 10.00

**SUB-TOTAL OF ANDAMAN DISTRICT** Rs. 60.00

**NICOBAR DISTRICT**

(Rs. in Lakhs)

iii) **MACHINERY** : ---- Nil ----

**OTHERS :-** ---- Nil ----

**SUB-TOTAL OF NICOBAR DISTRICT** ---- Nil ----

**TOTAL OTHERS (b)** Rs. 60.00

**TOTAL NON-RECURRING (BUILDING & OTHERS)** Rs.160.00



**II. RECURRING :-**

**ANDAMAN DISTRICT :**

**Pay and Allowance of Staff :-**

**(i) Post created during 7/8<sup>th</sup> Five Year Plan but not yet transferred to Non-Plan :-**

**Post Created and filled during 1992-93 :-**

|              |                                     |           |
|--------------|-------------------------------------|-----------|
| a)           | Inspector (2000-3200)               | 1         |
| b)           | Sub-Inspector (1640-2900)           | 2         |
| c)           | Assistant Sub-Inspector (1320-2040) | 5         |
| d)           | Leading Fireman (HC)(975-1660)      | 8         |
| e)           | Fireman (PC) (950-1500)             | 44        |
| f)           | Driver (PC) (950-1500)              | 9         |
| g)           | Demonstrator (PC) (825-1200)        | 6         |
| h)           | Follower Cook (775-1025)            | 3         |
| i)           | Follower Sweeper (750-940)          | 3         |
| <b>TOTAL</b> |                                     | <b>81</b> |

**(ii) Post created and filled during 1996-97 :-**

|              |                                    |           |
|--------------|------------------------------------|-----------|
| a)           | Sub-Inspector (1640-2900)          | 2         |
| b)           | Head Clerk (1400-2300)             | 1         |
| c)           | Fireman (PC) (825-1200)            | 32        |
| d)           | Mechanic (HC) (975-1660)           | 1         |
| e)           | Assistant Mechanic (PC) (825-1200) | 2         |
| f)           | Drill Instructor (HC) (975-1660)   | 2         |
| g)           | Welder (HC) (975-1660)             | 1         |
| h)           | Fitter (HC) (975-1660)             | 1         |
| i)           | Electrician (HC) (975-1660)        | 1         |
| j)           | Follower Traylor (775-1025)        | 1         |
| k)           | Barber (775-1025)                  | 1         |
| l)           | Daftry (775-1025)                  | 1         |
| m)           | Follower Sweeper (750-940)         | 2         |
| <b>TOTAL</b> |                                    | <b>57</b> |

(iii) Posts created during 1997-1998 :                    ---Nil---

(iv) Posts created during 1998-1999 :-

1) For Establishing Fire Out Post at Kadamtala :-

|              |                                     |           |
|--------------|-------------------------------------|-----------|
| a)           | Sub-Inspector (5500-9000)           | 1         |
| b)           | Assistant Sub-Inspector (4000-6000) | 1         |
| c)           | Leading Fireman (HC) (3200-4900)    | 2         |
| d)           | Driver (PC) (3050-4590)             | 2         |
| e)           | Fireman (PC) (2750-4400)            | 10        |
| f)           | Follower Cook (2610-3200)           | 1         |
| g)           | Follower Sweeper (2550-3200)        | 1         |
| <b>TOTAL</b> |                                     | <b>18</b> |

2) For Establishing Fire Station at Havelock :-

|              |                                     |           |
|--------------|-------------------------------------|-----------|
| a)           | Sub-Inspector (5500-9000)           | 1         |
| b)           | Assistant Sub-Inspector (4000-6000) | 1         |
| c)           | Leading Fireman (HC) (3200-4900)    | 4         |
| d)           | Driver (PC) (3050-4590)             | 13        |
| e)           | Fireman (PC) (2750-4400)            | 2         |
| f)           | Follower Cook (2610-3200)           | 1         |
| g)           | Follower Sweeper (2550-3200)        | 1         |
| <b>TOTAL</b> |                                     | <b>23</b> |

3) For Establishing Fire Station at Billiground :-

|              |                                     |           |
|--------------|-------------------------------------|-----------|
| a)           | Sub-Inspector (5500-9000)           | 1         |
| b)           | Assistant Sub-Inspector (4000-6000) | 1         |
| c)           | Leading Fireman (HC) (3200-4900)    | 4         |
| d)           | Driver (PC) (3050-4590)             | 2         |
| e)           | Fireman (PC) (2750-4400)            | 13        |
| f)           | Follower Cook (2610-3200)           | 1         |
| g)           | Follower Sweeper (2550-3200)        | 1         |
| <b>TOTAL</b> |                                     | <b>23</b> |

4) For Existing Fire Stations :-

|              |                                                               |           |
|--------------|---------------------------------------------------------------|-----------|
| a)           | Sub-Inspector (5500-9000)<br>(For workshop & Store Provision) | 1         |
| b)           | Sub-Inspector (5500-9000)<br>(For Fire Station Bambooflat)    | 1         |
| c)           | Fireman (PC) (2750-4400)<br>(For Fire Station Marine)         | 8         |
| d)           | Fireman (PC) (2750-4400)<br>(For Fire Station Chatham)        | 6         |
| e)           | Telephone Operator (3200-4900)                                | 6         |
| <b>TOTAL</b> |                                                               | <b>22</b> |

v) Posts created during 1999-2000 :-

1) For Establishing Fire Station Hut Bay-16 :-

|              |                                     |           |
|--------------|-------------------------------------|-----------|
| a)           | Assistant Sub-Inspector (4000-6000) | 1         |
| b)           | Leading Fireman (HC) (3200-4900)    | 2         |
| c)           | Driver (PC) (3050-4590)             | 2         |
| d)           | Fireman (PC) (2750-4400)            | 12        |
| e)           | Follower Cook (2610-3200)           | 1         |
| f)           | Follower Sweeper (2550-3200)        | 1         |
| <b>TOTAL</b> |                                     | <b>19</b> |

2) For Establishing Fire Station Katchal :-

|              |                                     |           |
|--------------|-------------------------------------|-----------|
| a)           | Assistant Sub-Inspector (4000-6000) | 1         |
| b)           | Leading Fireman (HC) (3200-4900)    | 2         |
| c)           | Driver (PC) (3050-4590)             | 2         |
| d)           | Fireman (PC) (2750-4400)            | 12        |
| e)           | Follower Cook (2610-3200)           | 1         |
| f)           | Follower Sweeper (2550-3200)        | 1         |
| <b>TOTAL</b> |                                     | <b>19</b> |

3) For Establishing Fire Station Bakultala :-

|              |                                     |           |
|--------------|-------------------------------------|-----------|
| a)           | Assistant Sub-Inspector (4000-6000) | 1         |
| b)           | Leading Fireman (HC) (3200-4900)    | 2         |
| c)           | Driver (PC) (3050-4590)             | 2         |
| d)           | Fireman (PC) (2750-4400)            | 12        |
| e)           | Follower Cook (2610-3200)           | 1         |
| f)           | Follower Sweeper (2550-3200)        | 1         |
| <b>TOTAL</b> |                                     | <b>19</b> |

3) For strengthening of Fire Service Workshop :-

|              |                                     |          |
|--------------|-------------------------------------|----------|
| a)           | Assistant Sub-Inspector (4000-6000) | 1        |
| b)           | Mechanic (HC) (3200-4900)           | 1        |
| c)           | Assistant Mechanic (PC) (2750-4400) | 2        |
| d)           | Helper (PC) (2750-4400)             | 4        |
| <b>TOTAL</b> |                                     | <b>8</b> |

(vi) Posts created during 2000-2001 :-

For Strengthening existing Fire Stations :-

|              |                                                                                                                                                                |          |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| a)           | Inspector Fire Brigade (Assistant Divisional Officer) (6500-10,500) (1 each for Fire Service Training Centre and Fire Service Workshop & Stores and Provision) | 2        |
| b)           | Leading Fireman (HC) (3200-4900) (2 each for Fire Station Marine and Fire Station Bambooflat)                                                                  | 4        |
| c)           | Sub-Inspector (5500-9000) (1 each for Fire station Hut Bay-16, Katchal & Bakultala)                                                                            | 3        |
| <b>TOTAL</b> |                                                                                                                                                                | <b>9</b> |

**III POSTS TO BE CREATED DURING 2001-2002 :-**

1) For Establishing Fire Station Garacharma :-

|              |                                     |           |
|--------------|-------------------------------------|-----------|
| a)           | Sub-Inspector (5500-9000)           | 1         |
| b)           | Assistant Sub-Inspector (4000-6000) | 1         |
| c)           | Leading Fireman (HC) (3200-4900)    | 4         |
| d)           | Driver (PC) (3050-4590)             | 2         |
| e)           | Fireman (PC) (2750-4400)            | 13        |
| f)           | Follower Cook (2610-3200)           | 1         |
| g)           | Follower Sweeper (2550-3200)        | 1         |
| <b>TOTAL</b> |                                     | <b>23</b> |

**TOTAL PAY AND ALLOWANCES OF STAFF**

**- 188.00 Lakhs**

**OTHERS : (SPECIFY)**

**Demostic Travel Expenses**

**- 2.00 Lakhs**

**- 190.00 Lakhs**

**IV TOTAL RECURRING AND NON-RECURRING :**

(Rs. in Lakhs)

| District     | Recurring         | Non-Recurring     | Total             |
|--------------|-------------------|-------------------|-------------------|
| Andaman      | Rs. 190.00        | Rs. 140.00        | Rs. 330.00        |
| Nicobar      | Rs. -             | Rs. 20.00         | Rs. 20.00         |
| <b>TOTAL</b> | <b>Rs. 190.00</b> | <b>Rs. 160.00</b> | <b>Rs. 350.00</b> |

**10. SUMMARY OF EXPENDITURE FOR ANNUAL PLAN 2001-2002 :**

| Sl.No. | Item                  | Revenue          | Capital          | Total             |
|--------|-----------------------|------------------|------------------|-------------------|
| a)     | Establishment         |                  |                  |                   |
|        | i) Salaries           | Rs.188.00        | -                | Rs. 188.00        |
|        | ii) OTA               | -                | -                | -                 |
|        | iii) DTE              | Rs. 2.00         | -                | Rs. 2.00          |
|        | iv) OE                | Rs. 1.00         | -                | Rs. 1.00          |
| b)     | Subsidy               | -                | -                | -                 |
| c)     | Machinery & Equipment | Rs. 50.00        | -                | Rs. 50.00         |
| d)     | Building              | -                | Rs 100.00        | Rs. 100.00        |
| e)     | Grant-in-Aid          | -                | -                | -                 |
| f)     | Loan                  | -                | -                | -                 |
| g)     | Others                | -Rs. 9.00        | -                | -Rs. 9.00         |
|        | <b>TOTAL</b>          | <b>Rs.250.00</b> | <b>Rs.100.00</b> | <b>Rs. 350.00</b> |

**11. EMPLOYMENT GENERATION :-**

|              | 9 <sup>th</sup> Pln | 1997-1998 |          | 1998-1999 |           | 1999-2000 |           | 2000-2001 |          | 01-02     |
|--------------|---------------------|-----------|----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|
|              |                     | Tgt       | Achv.    | Tgt       | Achv.     | Tgt       | Achv.     | Tgt       | Achv.    | Tgt       |
| Group A      | -                   | -         | -        | -         | -         | -         | -         | -         | -        | -         |
| Group B      | -                   | -         | -        | -         | -         | -         | -         | -         | -        | -         |
| Group C      | 249                 | 16        | -        | 85        | 80        | 74        | 59        | 14        | 9        | 21        |
| Group D      | 21                  | 2         | -        | 6         | 6         | 6         | 6         | -         | -        | 2         |
| <b>Total</b> | <b>270</b>          | <b>18</b> | <b>-</b> | <b>91</b> | <b>86</b> | <b>80</b> | <b>65</b> | <b>14</b> | <b>9</b> | <b>23</b> |

12. Earmarked Outlay for PMGY : Nil

13. Department/Agencies involved in implementation of Schemes :

| Department                               | Amount<br>(Rs. in Lakhs) |
|------------------------------------------|--------------------------|
| Name of Deptt. (A&N Police Fire Service) | Rs. 250.00               |
| A.P.W.D.                                 | Rs. 100.00               |
| Others                                   | -                        |
| <b>TOTAL</b>                             | <b>Rs. 350.00</b>        |

14. **REMARKS :-**

During Annual Plan 2001-2002 we propose to establish One (1) Fire Station at Garacharma. This Fire Station will be provided with single Fire tender and skeleton man power. However, this Fire Station will be considered for full fledged Fire Station in due Course. we have already got allotted land for establishing this Fire Station. The A&N Fire service could not achieve our targets in full due to paucity of funds. All newly established Fire Stations are functioning in temporary shed. The accommodation facility for the staff could not be provided in full. Further, our scheme for water supply for Fire fighting are pending for want of funds. Therefore, the modification and development scheme may kindly be continued in Xth Five Year Plan to achieve our Physical targets and also to modernize A&N Fire Service.

\*\*\*\*\*

## ABSTRACT FOR THE SECTOR

## ANNUAL PLAN 2001-2002

- Sector : Social Service (Urban Development)
1. Sub Sector : Road Safety Measures.
2. Total Schemes : 9
3. Outlay for 9<sup>th</sup> plan 1997-2002 : Rs. 80.00
4. Progress of Expenditure in Annual Plan (Rs in lakhs)

|                                              |   | <u>Outlay</u> | <u>Expenditure</u> |
|----------------------------------------------|---|---------------|--------------------|
| (a) 9 <sup>th</sup> Five Year plan 1997-1998 | : | 15.00         | 15.00              |
| (b) Annual plan 1998-1999                    | : | 17.00         | 17.00              |
| (c) Annual Plan 1999-2000                    | : | 15.00         | 15.00              |
| (d) Annual Plan 2000-2001                    | : | 25.00         | 25.00              |

5. Outlay for Annual Plan 2001-2002 : Rs. 20.00 lakhs

6. Scheme wise break-up of Annual Plan 2001-2002

| Sl. No. | Name of Scheme       | Revenue      | Capital  | Total        |
|---------|----------------------|--------------|----------|--------------|
| 1.      | Road Safety Measures | 20.00        | -        | 20.00        |
|         | <b>TOTAL</b>         | <b>20.00</b> | <b>-</b> | <b>20.00</b> |

7. Summary of Expenditure (Rs. In lakhs)

|    |                      | Revenue      | Capital  | Total        |
|----|----------------------|--------------|----------|--------------|
| a) | Establishment        | -            | -        | -            |
| b) | Subsidy              | -            | -        | -            |
| c) | Machinery/equipments | 4.50         | -        | 4.50         |
| d) | Building             | -            | -        | -            |
| e) | Loan                 | -            | -        | -            |
| f) | Others               | 15.50        | -        | 15.50        |
|    | <b>TOTAL.</b>        | <b>20.00</b> | <b>-</b> | <b>20.00</b> |

8. Major chargeable head of Accts. Rs. in lakhs

|                                  | Revenue      | Capital  |
|----------------------------------|--------------|----------|
| Major Head 2055 Police           | -            | -        |
| 00109000013 Office expenses      | -            | -        |
| 00109000021 Supplies & Materials | 14.50        | -        |
| 00109000050 Other Charges        | 1.00         | -        |
| 00109000051 Motor Vehicle        | 3.50         | -        |
| 00109000024 POL                  | 1.00         | -        |
| <b>TOTAL</b>                     | <b>20.00</b> | <b>-</b> |
| <b>Major Head 4059 (APWD)</b>    |              |          |
| (B) Major Head of Account        | -            | -        |
| <b>TOTAL</b>                     | <b>-</b>     | <b>-</b> |

9. Recurring and Non Recurring Expenditure

|              | Recurring    | Non Recurring | Total        |
|--------------|--------------|---------------|--------------|
| a) Andaman   | 20.00        | -             | 20.00        |
| b) Nicobar   | -            | -             | -            |
| <b>TOTAL</b> | <b>20.00</b> | <b>-</b>      | <b>20.00</b> |

13. Employment Generation

|              | 9 <sup>th</sup><br>Plan | 97-98    |          | 98-99    |          | 99-2k    |          | 2k-01    |          | 01-02    |          |
|--------------|-------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
|              |                         | Tgt.     | Ach.     | Tgt.     | Ach.     | Tgt.     | Ach.     | Tgt.     | Ach.     | Tgt.     | Ach.     |
| Group 'A'    | -                       | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        |
| Group 'B'    | -                       | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        |
| Group 'C'    | -                       | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        |
| Group 'D'    | -                       | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        |
| <b>Total</b> | <b>-</b>                | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> |

## 14. Proposed outlay for PMGY:-

## 15. Department/ Agencies involved in implementation of the (Rs. in lakhs)

| <u>Department</u> | <u>Amount</u> |
|-------------------|---------------|
| Police Department | 20.00         |
| <b>Total</b>      | <b>20.00</b>  |

ANNUAL PLAN 2001-2002 DETAILED PROGRAMME OF SCHEME

1. Name of Department : A & N Police department
2. No. and Name of scheme : (9) Road Safety Measures
3. Objective/Justification(in brief)

The phenomenal growth in the population during the last decade has increased the vehicular strength plying on the roads of Port Blair. At present we have 32,966 Vehicles of various type in A & N Islands. Through there is a considerable increase in the No. of vehicles plying in our roads, in Port Blair, Municipal area, many needs are still narrow. There are uphill having deep curve which adversely effect the free movement of vehicles especially causing difficulty in maneuvering heavy vehicles thus creating problem and accidents.

In order to improve the traffic system at Port Blair town-ship, this scheme was included in the 9th Five Year Plan for modernisation of Road Traffic System and also improvement of traffic system.

During the Annual Plan 2000-2001 we had projected this target for fabrication of recovery van which could not be fulfilled, hence, this work has been carried over during the Annual Plan 2001-2002, Further it is very necessary to instal electronic traffic signalling system at various places, observance of road safety week for traffic awareness and maintenance of traffic signals.

(4) OUTLAY FOR 9TH FIVE YEAR PLAN 1997-2002: Rs. 80.00 Lakhs

(5) PHYSICAL TARGET FOR 9TH FIVE YEAR PLAN (1997-2002) IN BRIEF :-

I BUILDING Nil

II OTHERS

- (1) Purchase of Recovery Van, Ambulance, Traffic Gypsy Pick-up van and Motor cycle.
- (2) Purchase of Photo Copier Machine.
- (3) Purchase of Video Camera and its accessories.
- (4) Purchase of Smoke Analyser and Gas Analyser.
- (5) Installation of Electronic Traffic Signalling system at entrance gate of Secretariate, old SBI Junction & Annapurna Junction.
- (6) Observance of Road Safety Week and Traffic awareness Programme.
- (7) Maintenance of Traffic Signal.
- (8) Installation of Modern traffic signals system at Gymkhana Crossing, Junglighat crossing and Light House Junction.
- (9) Purchase of Collapsible barricades and traffic road dividers.
- (10) Purchase of Audio Visual equipments.
- (11) Maintenance of speed radar, Smoke Analyser (Diesel & Petrol) & purchase of collibration gap & Prefilter, Dust filter & lip filter.

6. FINANCIAL AND PHYSICAL PROGRESS IN ANNUAL PLANS

(Rs. in Lakhs)

| A. FINANCIAL    | 97-98 | 98-99 | 99-2000 | 00-01 | 01-02                     |
|-----------------|-------|-------|---------|-------|---------------------------|
| (a) Outlay      | 15.00 | 17.00 | 15.00   | 25.00 | 20.00                     |
| (b) Expenditure | 15.00 | 17.00 | 15.00   | 25.00 | 20.00                     |
|                 |       |       |         |       | (Anticipated Expenditure) |

B. PHYSICAL

| TARGET<br>-----                                                                                                                                                        | ACHIEVEMENTS<br>-----                                                                                   |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|
| <u>DURING 1997-98</u>                                                                                                                                                  |                                                                                                         |
| 1. Purchase of 1 No. Maruti Gypsy and 3 Nos. M/Cycle.                                                                                                                  | We have purchased 1 No. Maruti Gypsy and 3 Nos. M/Cycle                                                 |
| 2. Purchase of 1 No. Recovery Van.                                                                                                                                     | -                                                                                                       |
| 3. Annual Maintenance of Road Traffic Signal.                                                                                                                          | Maintained the traffic signal.                                                                          |
| 4. Observance of Road Safety Week.                                                                                                                                     | We have celebrated the Road Safety Week in this U.T.                                                    |
| <u>DURING 98-99</u>                                                                                                                                                    |                                                                                                         |
| 1. Purchase of 1 No. Photo copier machine.                                                                                                                             | We have purchased 1 No. Photo copier machine.                                                           |
| 2. Purchase of filter, Dust filter & Lip Filter.                                                                                                                       | We have purchased these items.                                                                          |
| 3. Observance of Road Safety Week.                                                                                                                                     | We have observed the Road Safety Week in this U.T.                                                      |
| 4. Maintenance of Traffic Signal.                                                                                                                                      | Maintenance of Traffic Signal and replaced the signal poles at various junction                         |
| 5. Purchase of Audio visual equipments.                                                                                                                                | We have purchased 1 No. Home Theater system.                                                            |
| 6. Purchase of Recovery Van.                                                                                                                                           | An Ashok Leyland Truck (Tractor Chassis) has been purchased which is to be converted into Recovery Van. |
| <u>DURING 99-2000</u>                                                                                                                                                  |                                                                                                         |
| 1. Purchase of 1 No. Ambulance                                                                                                                                         | We have purchased 1 No. Ambulance                                                                       |
| 2. Observance of Road Safety Week                                                                                                                                      | We have celebrated the Road Safety Week in this U.T.                                                    |
| 3. Maintenance of Traffic Signals.                                                                                                                                     | Maintenance of Traffic Signal and replace the signal poles at various junction.                         |
| 4. Purchase of 3 Nos. Video Camera.                                                                                                                                    | Not purchased due to non sanction of sufficient fund.                                                   |
| 5. Purchase of collapsible Barricades and Traffic cones road dividers.                                                                                                 | -do-                                                                                                    |
| 6. Fabrication of recovery van.                                                                                                                                        | -do-                                                                                                    |
| 7. Purchase of Computer.                                                                                                                                               | We have purchased 1 No. computer                                                                        |
| <u>DURING 2000-2001</u>                                                                                                                                                |                                                                                                         |
| 1. Purchase of Collapsible Barricades & Plastic Traffic cones.                                                                                                         | -                                                                                                       |
| 2. Observance of road safety week                                                                                                                                      | The road safety week for traffic awareness shall be observed during the first week of January, 2001.    |
| 3. Maintenance of Traffic signal at Port Blair and Maintenance of mini traffic signalling system installed in the children traffic Park at Port Blair and Car nicobar. | Work order issued to the Concerned to start the work.                                                   |
| 4. Installation of electronic traffic signalling system at entrance gate of Secretariat old SBI Junction & Annapurna Junction.                                         | Approval awaited from Admn.                                                                             |
| 5. Fabrication of recovery van.                                                                                                                                        | Under Process.                                                                                          |
| 6. Purchase of 1 No. Interceptor                                                                                                                                       | Proposal sent to Admn.                                                                                  |
| 7. P/O equipments for visual traffic education.                                                                                                                        | Under Process.                                                                                          |



**EE-63**

PHYSICAL TARGET FOR ANNUAL PLAN 2001-2002.

1. Purchase of collapsible Barricades & Plastic traffic cones road dividers.
2. Purchase of 1 No. Pickup Van.
3. Observance of Road Safety Week.
4. Maintenance of Traffic Signalling system at Port Blair and maintenance of Mini Traffic Signalling System installed in the children Traffic Park at P/Blair & Car Nicobr.
5. Installation of traffic signalling system at three Junction.
6. Fabrication of Recovery van.
7. Purchase of traffic equipments.
8. POL.
9. Office expenses.
10. Purchase of Materials for education
11. Purchase of 3 No. Computer.
12. Other charges i.e. Road Safety materials, Seminar, Workshop & Training.

OUTLAY FOR ANNUAL PLAN 2001-2002

(Rs. in lakhs)

|                      |       |
|----------------------|-------|
| (a) Andaman District | 20.00 |
| (b) Nicobar District | -     |
|                      | ----- |
| Total                | 20.00 |
|                      | ----- |

3. DETAILS OF ANNUAL PLAN OUTLAY 2001-2002 WITH PROVISION FOR EACH WORK

1. NON RECURRING:-

Rs. in lakhs

| Item                                                  | Rev. | Capt. | Total |
|-------------------------------------------------------|------|-------|-------|
| -----                                                 |      |       |       |
| (A) Buildings (Area/Block-wise).                      |      |       |       |
| (a) <u>Ongoing works:-</u>                            |      |       |       |
| (i) Work to be started for which estimates approved.  | -    |       |       |
| (ii) Works proposed but estimates yet to be proposed. | -    |       |       |
| (b) <u>New Works</u>                                  |      | -     |       |
| Total Buildings:-                                     |      |       | -     |
| (B) <u>OTHER (SPECIFIC)</u>                           |      |       |       |

ANDAMAN DISTRICT

(Rs. in lakhs)

(i) Machinery

|                                              |      |
|----------------------------------------------|------|
| Purchase of 2 No. Motor Cycle                | 1.00 |
| Purchase of traffic equipments               | 1.00 |
| Modification of Truck into multi purpose van | 2.50 |

(ii) Others.

|                                                                              |      |
|------------------------------------------------------------------------------|------|
| 1. Purchase of collapsible Barricades & Plastic traffic cones road dividers. | 1.00 |
| 2. Observance of Road Safety Week.                                           | 2.00 |

**EE-64 :**

|                               |                                                                                                                                                                        |       |
|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| 3.                            | POL                                                                                                                                                                    | 1.00  |
| 4.                            | Purchase of 3 Nos. Computer                                                                                                                                            | 2.10  |
| 5.                            | Other charges                                                                                                                                                          | 1.00  |
| 6.                            | Maintenance of Traffic Signalling system at Port Blair & maintenance of Mini Traffic Signalling System installed in the children Traffic Park at P/Blair & Car Nicobr. | 1.00  |
| 7.                            | Installation of traffic signalling system at three Junctions.                                                                                                          | 6.90  |
| 8.                            | Purchase of Materials for education                                                                                                                                    | 0.50  |
| Sub Total of Andaman District |                                                                                                                                                                        | 20.00 |

|                               |             |
|-------------------------------|-------------|
| <u>Nicobar District</u>       | Rs.in lakhs |
| (i) Mechinary                 | Nil         |
| (ii) Others                   | Nil         |
| Sub total of Nicobar District | Nil         |

Total Non-Recurring (Building & others) 20.00 Lakhs

**II. RECURRING**

|                                                                                   |                  |
|-----------------------------------------------------------------------------------|------------------|
| <u>Andaman District</u>                                                           | Rs.in lakhs      |
| (a) <u>Pay &amp; allowances of Staff</u>                                          | <u>Provision</u> |
| (i) Post created during 7/8th five year plan but not yet transferred to Non-Plan. | Nil              |
| (ii) Post created during 97-98                                                    | Nil              |
| (iii) Post created during 98-99                                                   | Nil              |
| (iv) Post created during 99-2000                                                  | Nil              |
| (v) Post created during 2000-2001                                                 | Nil              |

III. Post to be created during 2001-2002 Nil

Total pay & allowances of staff Nil

|                                                 |                  |                      |              |
|-------------------------------------------------|------------------|----------------------|--------------|
| IV. <u>Total of Recurring and Non Recurring</u> | Rs.in lakhs      |                      |              |
|                                                 | <u>Recurring</u> | <u>Non-Recurring</u> | <u>Total</u> |
| Andaman District                                | Nil              | 20.00                | 20.00        |
| Nicobar District                                | Nil              | Nil                  | Nil          |
|                                                 | Nil              | 20.00                | 20.00        |

EE-65 :

10. Summary of expenditure for Annual Plan 2001-2002

(Rs. in Lakhs)

| Sl.No. | Item                      | Rev.         | Capt.    | Total        |
|--------|---------------------------|--------------|----------|--------------|
| 1.     | 2.                        | 3.           | 4.       | 5.           |
| (a)    | Establishment             |              |          |              |
|        | (i) Salaries              | -            | -        | -            |
|        | (ii) O.T.A                | -            | -        | -            |
|        | (iii) D.T.E               | -            | -        | -            |
|        | (iv) O.E                  | -            | -        | -            |
|        | (b) Subsidy               | -            | -        | -            |
|        | (c) Machinery & Equipment | 4.50         | -        | 4.50         |
|        | (d) Building              | -            | -        | -            |
|        | (e) Grant-in-Aid          | -            | -        | -            |
|        | (g) Loan                  | -            | -        | -            |
|        | (h) Others                | 15.50        | -        | 15.50        |
|        | <b>Total</b>              | <b>20.00</b> | <b>-</b> | <b>20.00</b> |

11. Employment Generation

|              | 9th Plan | 97-98    |          | 98-99    |          | 99-2000  |          | 2000-2001 |          | 01-02    |          |
|--------------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|
|              | Target   | T        | A        | T        | A        | T        | A        | T         | A        | T        | A        |
| Group A      | -        | -        | -        | -        | -        | -        | -        | -         | -        | -        | -        |
| Group-B      | -        | -        | -        | -        | -        | -        | -        | -         | -        | -        | -        |
| Group-C      | -        | -        | -        | -        | -        | -        | -        | -         | -        | -        | -        |
| Group-D      | -        | -        | -        | -        | -        | -        | -        | -         | -        | -        | -        |
| <b>Total</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>  | <b>-</b> | <b>-</b> | <b>-</b> |

1. Earmarked outlay for PMGY:- Nil

12. Department/Agencies involved implementation of schemes.

(Rs. in lakhs)

|                                |              |
|--------------------------------|--------------|
| (a) Department of A & N Police | : 20.00      |
| (b) A.P.W.D                    | : -          |
| (c) Other Agency               | : -          |
| <b>Total</b>                   | <b>20.00</b> |

Remarks:-

During the Annual Plan 2000-2001 we had projected our target for fabrication of recovery van & Purchase of 1 set of Interceptor which could not be fulfilled, hence, the item has been carried over as new work during the Annual Plan 2001-2002. During the annual plan 2001-2002 we had proposed to include installation of electronic traffic signalling system at Mini Bay Junction, Dolly Gunj Junction, Bathu Basthi Junction & Pathar Pudda Junction due to extension of Air port run way and rapid increase in the vehicles plying in this semi urban areas. Observance of road safety week for traffic awareness and maintenance of traffic signals.

**ABSTRACT FOR THE SECTOR**

**SECTOR : Social Services**

1. Name of the Sub-sector : Information & Publicity

2. Total No. of Schemes : 8 (Eight)

3. Provision for 9th Plan 1997-2002 : 300.000 (Rs. In lakhs)

4. Progress of Expenditure in Annual Plan :

|    |                       | Rs. In lakhs |             |
|----|-----------------------|--------------|-------------|
|    |                       | Outlay       | Expenditure |
| a) | Annual Plan 1997-98   | 92.000       | 119.260     |
| b) | Annual Plan 1998-99   | 103.000      | 103.760     |
| c) | Annual Plan 1999-2000 | 75.000       | 67.950      |
| d) | Annual Plan 2000-2001 | 66.000       | 63.960      |

5. Approved Outlay for Annual Plan 2001-2002 : 75.000 (Rs. In lakhs)

6. Scheme wise break-up of the Annual Plan programme 2001-2002 :

| Name of the Scheme                                                             | Outlay (Rs. In lakhs) |
|--------------------------------------------------------------------------------|-----------------------|
| Dissemination of Information                                                   | 20.000                |
| Strengthening of Photo Unit                                                    | 3.000                 |
| Organisation of Bharat Darshan Tour                                            | 2.000                 |
| Audio Visual and other Publicity                                               | 21.000                |
| Strengthening of Directorate of IP&T                                           | 9.000                 |
| Devp. and Beautification of Cellular Jail                                      | 10.500                |
| Strengthening and Modernisation of Govt. Press                                 | 8.500                 |
| Image building of A&N Islands at the International level through various media | 1.000                 |
| <b>Total</b>                                                                   | <b>75.000</b>         |

7. Summary of Expenditure

|    |                       | Rs. In lakhs  |              |               |
|----|-----------------------|---------------|--------------|---------------|
|    |                       | Revenue       | Capital      | Total         |
| a) | Establishment         |               |              |               |
|    | (i) Salaries          | 37.500        | --           | 37.500        |
|    | (ii) OTA              | 1.500         | --           | 1.500         |
|    | (iii) DTE             | 1.000         | --           | 1.000         |
|    | (iv) OE               | 34.000        | --           | 34.000        |
| b) | Subsidy               | --            | --           | --            |
| c) | Machinery & Equipment | --            | --           | --            |
| d) | Building              | --            | 1.000        | 1.000         |
| e) | Grant-in Aid          | --            | --           | --            |
| f) | Loans                 | --            | --           | --            |
| g) | Others                | --            | --           | --            |
|    | <b>Total :-</b>       | <b>74.000</b> | <b>1.000</b> | <b>75.000</b> |

8. Major Head of Accounts chargeable :

|    |                        | Rs. In lakhs  |              |               |
|----|------------------------|---------------|--------------|---------------|
|    | Major Head of Accounts | Revenue       | Capital      | Total         |
| a) | 2220                   | 74.000        | --           | 74.000        |
| b) | 4220                   | --            | 1.000        | 1.000         |
| c) |                        |               |              |               |
|    | <b>Total</b>           | <b>74.000</b> | <b>1.000</b> | <b>75.000</b> |

## 9. Recurring and non-recurring expenditure :

Rs. in lakhs

| District | Recurring   | Non-recurring | Total      |
|----------|-------------|---------------|------------|
| Andaman  | Rs. 69.000. | Rs.1.000      | Rs. 70.000 |
| Nicobar  | Rs. 5.000   | Rs. --        | Rs. 5.000  |
| Total    | Rs. 74.000  | Rs.1.000      | Rs. 75.000 |

## 10. Employment Generation :

|           | 9th Plan<br>Target | 1997-98 |      | 1998-99 |      |
|-----------|--------------------|---------|------|---------|------|
|           |                    | Target  | Ach. | Target  | Ach. |
| Group 'A' | 2                  | 2       | --   | --      | --   |
| Group 'B' | 1                  | 1       | --   | --      | --   |
| Group 'C' | 14                 | 5       | --   | --      | 1    |
| Group 'D' | 4                  | 3       | --   | --      | --   |
| Others    | --                 | --      | --   | --      | --   |
| Total :   | 21                 | 11      | --   | --      | 1    |

| 1999-2000 |      | 2000-2001 |      | 2001-2002 |
|-----------|------|-----------|------|-----------|
| Target    | Ach. | Target    | Ach. | Target    |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| 3         | --   | 4         | --   | --        |
| --        | --   | 1         | --   | --        |
| --        | --   | --        | --   | --        |
| 3         | --   | 5         | --   | --        |

## 12. Earmarked Outlay for PMGY : Nil

## 13. Department/ Agencies involved in implementation of Schemes :

(Rs. in lakhs)

| Department             | Amounts |
|------------------------|---------|
| a) Department of IP&T  | 72.500  |
| b) APWD                | 1.000   |
| c) Other agency(PRI's) | 1.500   |
| Total                  | 75.000  |

## 14. Remarks: Nil

## DETAILED PROGRAMME OF SCHEME

1. Name of the Department : Directorate of Information
2. No. & Name of the Scheme : 1 (One) Dissemination of Information
3. Objective/ Justification : The role of media has considerably increased in recent years due to improvement in Science and technology. Andaman and Nicobar Island being situated at hundreds of miles away from mainland , greater responsibility has fallen on the Directorate of Information, Publicity and Tourism to keep people especially Tribal community informed about the developmental activities being taken place in these islands and the happening in the mainland , as also in the world. With this objective the scheme -Dissemination of Information has been continuing. In this scheme feature films , documentaries on agriculture , Poultry , Soil conservation , Health , Family Planning and Welfare , Protection of environment, Adult Education etc. and children's film will be purchased for their screening in various islands of the Union Territory.

Books , Periodicals , Journals and other reading materials will be purchased for supplying to the Information centres of the Union Territory of A&N Islands to provide reading materials to the people at large .

Video Projector , 2 Over head Projectors etc. and typewriters will be purchased to facilitate screening of the films. Additional 2 numbers of Information centres will be newly opened at various places including tribal area. Two film units one in Rangat and other in Neil Island will be opened. The required post will be created for the film unit. The District Car Nicobar has achieved 100% Literacy in Nicobari language and in order to translate the policies of Govt. one post of Nicobarese Translator Officer (5500-9000) will be created. One post of Senior Information Officer( 10000-15200) will be created in order to streamline the functioning of Information centres and film units functioning under this scheme.

4. Outlay for 9th Plan (1997-2002): 50.540 lakhs

5. Physical targets for 9th Plan in brief : In this scheme feature films , documentaries and children films will be purchased. Books , Periodicals , journals and other reading materials will be purchased to supply to the newly opened Information centres established at various places in the whole Union Territory of Andaman and Nicobar Islands(to be implemented through PRI's). Video projectors, OHP, films etc. will be purchased to facilitate screening of the films. 20 number additional Information Centres will be opened at various places including tribal areas. 2 Film units one each in Rangat and Neil Island will be opened. In order to run these units necessary posts of Cinema Operators( 3050-4590)and Projector Attendants( 2550-3200) will be created. One post of Senior Information Officer(10000-15200) will be created in order to streamline the functioning of Information Centres and Film Units under this scheme.

6. Physical & Financial progress in Annual Plan :

A) Financial :

(Rs.in lakhs)

|    |             | 1997-98 | 1998-99 | 1999-2000 | 2000-2001 |
|----|-------------|---------|---------|-----------|-----------|
| a) | Outlay      | 12.000  | 15.000  | 15.000    | 16.000    |
| b) | Expenditure | 12.086  | 14.000  | 17.470    | 13.610    |

B) Physical:

|                  | Target                                                                  | Achievement                                                                                                         |
|------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|
| During 1997-98   | Opening of Information centres at various places including Tribal Area. | Nil                                                                                                                 |
| During 1998-99   | Opening of Information centres at various places including Tribal Area. | Nil                                                                                                                 |
| During 1999-2000 | Opening of Information centres at various places including Tribal Area. | Nil                                                                                                                 |
| During 2000-2001 | Opening of Information centres at various places including Tribal Area. | Books and periodical were purchased and distributed films CD player etc. were purchased. Media tour were organised. |
| Others           | --                                                                      | --                                                                                                                  |

7. Physical target for Annual Plan 2001-2002 Video projector, OHP and Computer linked projector, films etc. will be purchased. Opening of new information centres and purchase of books and periodicals.  
(Proposed to be implemented through PRIs)

8. Proposed Outlay for Annual Plan 2001-2002 : 20.000 lakhs  
(Rs. In lakhs)

- a) Andaman District : 19.500 lakhs  
b) Nicobar District : 0.500 lakhs

Total 20.000 lakhs

9. Details of Annual Plan outlay 2001-2002 :-

I. Non-recurring :-

(Rs. in lakhs)

| Item                                                | Revenue | Capital | Total |
|-----------------------------------------------------|---------|---------|-------|
| (A) Building(Area/Block-wise                        |         |         |       |
| a) <u>Ongoing Works</u>                             |         |         |       |
| i) Works to be started for which estimates approved | Nil     | Nil     | Nil   |
| ii) Works proposed but estimate yet to be proposed  | Nil     | Nil     | Nil   |
| Total                                               |         |         |       |
| ii) <u>New Works (Specify)</u>                      |         |         |       |
| 1) Const. of new Information centres                | --      | Nil     | Nil   |
| 2)                                                  |         |         |       |
| 3)                                                  |         |         |       |
| <u>Total Buildings</u>                              | --      | --      | --    |
| a) <u>Other (Specify)</u>                           | Nil     | Nil     | Nil   |

|                                          |                |
|------------------------------------------|----------------|
| <u>Andaman District</u>                  | (Rs. In lakhs) |
| i) Machinery                             |                |
| 1.                                       |                |
| 2.                                       | Nil            |
| ii) Others                               |                |
| 3.                                       |                |
| 4.                                       | Nil            |
| Sub -Total of Andaman District           | Nil            |
| <u>Nicobar District</u>                  | (Rs.in lakhs)  |
| i) Machinery                             |                |
| 1.                                       |                |
| 2.                                       | Nil            |
| ii) Others                               |                |
| 3.                                       |                |
| 4.                                       | Nil            |
| Sub -Total of Nicobar District           | Nil            |
| <u>Total Others(b)</u>                   | Nil            |
| Total Non -recurring (Building & others) | 8.000          |

## II. Recuring

a. Pay & allowances of staff

i) Post created during 7/8th five year plan but not yet transferred to Non-Plan (Rs. In lakhs) Provision

| 1) Posts created and filled in               | Created | Filled |       |
|----------------------------------------------|---------|--------|-------|
| (92-93) Information Officer (6500-10500)     | 1       | 1      |       |
| Driver (3050-4500)                           | 1       | 1      |       |
| Supervisor Film Unit (4500-7600)             | 1       | 1      | 8.000 |
| Publicity Assistant (4500-7600)              | 1       | 1      |       |
| Gest. Cum Zerox (3050-4500)                  | 1       | 1      |       |
| Operator                                     |         |        |       |
| Peon (2550-3200)                             | 1       | 1      |       |
| ii) Posts created during 1997-98             | Nil     |        |       |
| iii) Posts created during 98-99              | Nil     |        |       |
| iv) Posts created during 99-2000             | Nil     |        |       |
| v) Posts created during 2000-2001            | Nil     |        |       |
| (Posts proposed during 9 <sup>th</sup> Plan) |         |        |       |
| Senior Inf. Officer (10000-15200)            | 1       |        |       |
| Cinema Operator (3050-4590)                  | 2       |        |       |
| Projector Attendent (2550-3200)              | 1       |        |       |
| Public Relation Officer (5500-9000)          | 1       |        |       |

III) Posts to be created during 2001-2002 Nil

Total Pay & Allowance of staff

8.000 lakhs



(Rs. In lakh)

|                                                                                          |  |        |
|------------------------------------------------------------------------------------------|--|--------|
| b) Other Expenditure (Specify)                                                           |  |        |
| 1. Purchase of documentary film/CD Cassette                                              |  | 1.000  |
| 2. Purchase and maintenance of TV & VCPs, PA system/CD Player for film unit              |  | 1.500  |
| 3. Purchase of Video Projectors/ Preparation of multimedia presentation                  |  | 3.000  |
| 4. Honorarium                                                                            |  | 0.200  |
| 5. Spare parts / Maintenance of projectors                                               |  | 0.300  |
| 6. Expenditure for purchase of books & periodicals/ Miscellaneous.                       |  | 1.500  |
| 7. Fund proposed to PRIs for opening of new Information centre and books and periodicals |  | 1.500  |
| 8. Maintenance of OHP and Computer, linked Projectors and Slide Projector                |  | 1.500  |
| 9. Conducted tour of Journalist/ Media person                                            |  | 0.500  |
| 10. Creating and maintenance for Art Unit                                                |  | 0.500  |
| 11. Providing PA System to the Units                                                     |  | 0.500  |
| Total                                                                                    |  | 12.000 |

Total of recurring and Non-Recurring

20.000 lakhs

(Rs. In lakhs)

|                  | <u>Recurring</u> | <u>Non-Recurring</u> | <u>Total</u>  |
|------------------|------------------|----------------------|---------------|
| Andaman District | 19.500           | --                   | 19.500        |
| Nicobar District | 0.500            | --                   | 0.500         |
| <b>Total</b>     | <b>20.000</b>    | <b>-</b>             | <b>20.000</b> |

## 10. Summary of Expenditure for Annual Plan 2001-2002:

(Rs. in lakhs)

| SJ No. | Item                  | Revenue       | Capital  | Total         |
|--------|-----------------------|---------------|----------|---------------|
| 1      | 2                     | 3             | 4        | 5             |
| a)     | Establishment         |               |          |               |
|        | i) Salaries           | 6.000         | --       | 6.000         |
|        | ii) O/A               | 1.000         |          | 1.000         |
|        | iii) DTE              | 1.000         |          | 1.000         |
|        | iv) CE                | 12.000        |          | 12.000        |
| b)     | Subsidy               | --            | --       | --            |
| c)     | Machinery & Equipment | --            | --       | --            |
| d)     | Building              | --            | --       | --            |
| e)     | Grant-in-Aid          | --            | --       | --            |
| f)     | Loans                 | --            | --       | --            |
| g)     | Others                | --            | --       | --            |
|        | <b>Total :-</b>       | <b>20.000</b> | <b>-</b> | <b>20.000</b> |

## 11. Employment Generation :

|              | 9th Plan Target | 1997-98  |           | 1998-99   |           |
|--------------|-----------------|----------|-----------|-----------|-----------|
|              |                 | Target   | Ach.      | Target    | Ach.      |
| Group A      | 1               | 1        | --        | --        | --        |
| Group B      | --              | --       | --        | --        | --        |
| Group C      | 4               | 3        | --        | --        | --        |
| Group D      | 1               | 1        | --        | --        | --        |
| Others       | --              | --       | --        | --        | --        |
| <b>Total</b> | <b>6</b>        | <b>4</b> | <b>--</b> | <b>--</b> | <b>--</b> |

FF7

| 1999-2000 |      | 2000-2001 |      | 2001-2002 |
|-----------|------|-----------|------|-----------|
| Target    | Ach. | Target    | Ach. | Target    |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | 1         | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
|           |      | 1         |      |           |

12. Earmarked Outlay for PMGY - Nil

13. Department/ Agencies involved in implementation of Schemes : PRI's

(Rs. in lakhs)

| Department            | Amounts |
|-----------------------|---------|
| a) Department of IP&T | 18.500  |
| b) APWD               |         |
| c) Other agency       | 1.500   |
| Total                 | 20.000  |

14. Remarks : Nil

## DETAILED PROGRAMME OF SCHEME

1. Name of the Department : Directorate of Information, Publicity & Tourism
2. No. & Name of the Scheme : 2(Two) Strengthening of Photo Unit
3. Objective/ Justification : Large number of VIPs , Senior Officers , Members of Parliament Committees and those of State Legislative Assemblies visit this Union Territory quite often. In order to give coverage to the functions / Meetings attended by the above mentioned personalities the official Photographers are placed on duty. With this aim , Photo Unit at Port Blair was established during 7th Five Year Plan. During the 9th Five Year Plan , these Units will be strengthened by purchasing photographic materials , equipments , albums, cameras etc. and opening one branch in Car Nicobar. It is also proposed to purchase still camera, Video camera , Video cassette etc. in order to cover the important functions. Staff will be deputed to mainland for training in Videography. Budgetary provision has also been kept for printing and developing of the photos . Developing and printing machine will also be purchased during 9th plan. One Assistant Photographer (3050-4590) will be posted in Mayabunder in order to cover the functions held in Middle Andaman.
4. Outlay for 9th Plan (1997-2002): 31.900 lakhs
5. Physical targets for 9th Plan in brief : During the 9th five year plan , the photo unit at Port Blair will be strengthened by purchasing photographic materials , equipments, albums , cameras, video camera, video film processing equipments, cassettes and deputation of staff for training in Videography. One branch unit will be opened in Car Nicobar area in order to cover the function of Nicobar Administration. One Assistant Photographer ( 3050-4590) will be posted in Mayabunder in order to cover the functions held in Middle Andaman.

Apart from this , the Official Photographer will cover the official functions of the Administration , Press Conferences convened by the VIPs and National function like Independence Day, Republic Day, Martyr's day and Quami Ekta etc. All those photos will be developed and printed. Necessary posts of Asst. Photographer ( 3050-4590) , Dark Room Assistant(2750-4400), Light Boy (2750-4400)etc. will be created.

### 6. Physical & Financial progress in Annual Plan

#### a) Financial :

|    |             | (Rs.in lakhs) |         |           |           |
|----|-------------|---------------|---------|-----------|-----------|
|    |             | 1997-98       | 1998-99 | 1999-2000 | 2000-2001 |
| a) | Outlay      | 9.000         | 9.000   | 9.000     | 4.500     |
| b) | Expenditure | 9.907         | 9.000   | 10.000    | 5.730     |

#### B) Physical:

|                  | Target                                                  | Achievement                                                                  |
|------------------|---------------------------------------------------------|------------------------------------------------------------------------------|
| During 1997-98   | Development and printing of photos in the Tribal Areas. | Photos were printed and developed.                                           |
| During 1998-99   | Development and printing of photos in the Tribal Areas. | Photos were printed and developed.                                           |
| During 1999-2000 | Development and printing of photos in the Tribal Areas. | Photos were printed and developed.                                           |
| During 2000-2001 | Development and printing of photos in the Tribal Areas. | Photographic materials were purchased and photos were printed and developed. |
| Others           | --                                                      | --                                                                           |

7. Physical target for Annual Plan 2001-2002 : The Photo Unit will be strengthened by purchasing photographic materials, equipments, albums, cameras, video camera, TV camera, Video film processing equipments, cassettes, in order to coverage all the National function and VIP/VVIP visits.

8. Proposed Outlay for Annual Plan 2001-2002 : 3.000 lakhs

(Rs. In lakhs)

a) Andaman District : 2.500 lakhs

b) Nicobar District : 0.500 lakhs

Total 3.000 lakhs

9. Details of Annual Plan outlay 2001-2002 :-

I. Non-recurring :-

(Rs. in lakhs)

| Item                                                | Revenue | Capital | Total |
|-----------------------------------------------------|---------|---------|-------|
| (A) Building(Area/Block-wise)                       |         |         |       |
| a) <u>Ongoing Works</u>                             |         |         |       |
| i) Works to be started for which estimates approved | Nil     | Nil     | Nil   |
| ii) Works proposed but estimate yet to be proposed  | Nil     | Nil     | Nil   |
| Total :                                             |         |         |       |
| i) <u>New Works (Specify)</u>                       |         |         |       |
| 1)                                                  |         |         |       |
| 2)                                                  | --      | Nil     | Nil   |
| 3)                                                  |         |         |       |
| <u>Total Buildings</u>                              | --      | Nil     | Nil   |
| a) <u>Other (Specify)</u>                           |         |         |       |
|                                                     | Nil     | Nil     | Nil   |

Andaman District

(Rs. In lakhs)

i) Machinery

1.

2.

Nil

ii) Others

3.

4.

Nil

Sub-Total of Andaman District

Nil

Nicobar District

(Rs.in lakhs)

i) Machinery

1.

2.

Nil

|                                                     |     |
|-----------------------------------------------------|-----|
| ii) Others                                          |     |
| 3.                                                  |     |
| 4.                                                  | Nil |
| <b>Sub -Total of Nicobar District</b>               | Nil |
| <b><u>Total Others(b)</u></b>                       | Nil |
| <b>Total Non -recurring (Building &amp; others)</b> | Nil |

**(I. Recurring**

**Andaman District** (Rs. In lakhs)  
**Provision**

**a. Pay & allowances of staff**

i) Post created during 7/8th five year plan but not yet transferred to Non-Plan

|                                                                                       |     |   |       |
|---------------------------------------------------------------------------------------|-----|---|-------|
| Post created and filled in                                                            |     |   |       |
| Senior Photographer/ Videographer (4500-7000)                                         | 1   | 1 | 1.500 |
| Posts created during 1997-98                                                          | Nil |   |       |
| Posts created during 98-99                                                            | 1   |   |       |
| Posts created during 99-2000                                                          | Nil |   |       |
| Posts created during 2000-2001                                                        | Nil |   |       |
| (Posts proposed during 9 <sup>th</sup> Plan)                                          |     |   |       |
| Assistant Photographer (3050-4500) -1                                                 |     |   |       |
| Dark Room Assistant (2750-4400) - 1                                                   |     |   |       |
| Light Boys (2750-4400) - 1                                                            |     |   |       |
| Post to be created during 2001-2002 - Nil                                             |     |   |       |
| <b>Total Pay &amp; Allowances of staff</b>                                            |     |   | 1.500 |
| <b>b) Other Expenditure (Specify)</b>                                                 |     |   |       |
| 1. Purchase of Photographic material & equipments and Developing & printing of Photos |     |   | 1.500 |

**Total of recurring and Non-Recurring** 3.000 lakhs

(Rs. In lakhs)

|                  | <u>Recurring</u> | <u>Non-Recurring</u> | <u>Total</u> |
|------------------|------------------|----------------------|--------------|
| Andaman District | 2.500            | -                    | 2.500        |
| Nicobar District | 0.500            | -                    | 0.500        |
| <b>Total</b>     | 3.000            | -                    | 3.000        |

## 10. Summary of Expenditure for Annual Plan 2001-2002:

(Rs. in lakhs)

|    |                       | Revenue | Capital | Total |
|----|-----------------------|---------|---------|-------|
| a) | Establishment         |         |         |       |
|    | (v) Salaries          | 1.500   | --      | 1.500 |
|    | (vi) OTA              | --      | --      | --    |
|    | (vii) DTE             | --      | --      | --    |
|    | (viii) OE             | 1.500   | --      | 1.500 |
| b) | Subsidy               | --      | --      | --    |
| c) | Machinery & Equipment | --      | --      | --    |
| d) | Building              | --      | --      | --    |
| e) | Grant-in-Aid          | --      | --      | --    |
| f) | Loans                 | --      | --      | --    |
| g) | Others                | --      | --      | --    |
|    | Total :-              | 3.000   | --      | 3.000 |

## 11. Employment Generation :

|           | 9th Plan<br>Target | 1997-98 |      | 1998-99 |      |
|-----------|--------------------|---------|------|---------|------|
|           |                    | Target  | Ach. | Target  | Ach. |
| Group 'A' | --                 | --      | --   | --      | --   |
| Group 'B' | --                 | --      | --   | --      | --   |
| Group 'C' | 2                  | 2       | --   | --      | 1    |
| Group 'D' | 2                  | 2       | --   | --      | --   |
| Others    | --                 | --      | --   | --      | --   |
| Total :   | 4                  | 4       | --   | --      | 1    |

| 1999-2000 |      | 2000-2001 |      | 2001-2002 |
|-----------|------|-----------|------|-----------|
| Target    | Ach. | Target    | Ach. | Target    |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |

## 12. Earmarked Outlay for PMGY -- Nil

## 13. Department/ Agencies involved in implementation of Schemes :

(Rs. in lakhs)

| Department            | Amounts |
|-----------------------|---------|
| a) Department of IP&T | 3.000   |
| b) APWE               | --      |
| c) Other agency       | --      |
| Total                 | 3.000   |

## 14. Remains :- Nil

## DETAILED PROGRAMME OF SCHEME

1. Name of the Department : Directorate of Information, Publicity & Tourism

2. No. & Name of the Scheme : 3(Three) Organisation of Bharat Darshan Tour for Tribals.

3. Objective/ Justification : The weaker section of the society like tribal men and women hardly get any opportunity to go to mainland to see the development taking place over there. In order to provide opportunity for the tribal man and woman to go to mainland on Bharat Darshan Tour this scheme has been continuing. The idea is to make them aware the developments taking place on the country in various field of activities like science and technology, space research, agriculture, poultry, horticulture etc. Further they could get an opportunity to see the historical places. This would expose them to diverse culture of India and help to bring them to the National mainstream. The scheme is dedicated to the tribals especially women as per the advice of National Council for Women.

4. Outlay for 9th Plan (1997-2002) : 8.000 lakhs

5. Physical targets for 9th Plan in brief : Organisation of Bharat Darshan Tour for Tribal men and women.

6. Physical & Financial progress in Annual Plan :

a) Financial :

|    |             | (Rs.in lakhs) |         |           |           |
|----|-------------|---------------|---------|-----------|-----------|
|    |             | 1997-98       | 1998-99 | 1999-2000 | 2000-2001 |
| a) | Outlay      | 1.500         | 2.000   | 2.000     | 2.000     |
| b) | Expenditure | 1.500         | 2.000   | 0.240     | 2.000     |

B) Physical:

|                  | Target                                                       | Achievement                                                                   |
|------------------|--------------------------------------------------------------|-------------------------------------------------------------------------------|
| During 1997-98   | Organisation of Bharat Darshan Tour for Tribal men and women | Organished.                                                                   |
| During 1998-99   | Organisation of Bharat Darshan Tour for Tribal men and women | Organished.                                                                   |
| During 1999-2000 | Organisation of Bharat Darshan Tour for Tribal men and women | --                                                                            |
| During 2000-2001 | Organisation of Bharat Darshan Tour for Tribal men and women | 5 Tribals and 8 Social workers were send to Bharat Darshan Tour on 19/3/2001. |
| Others           | --                                                           | --                                                                            |

7. Physical target for Annual Plan 2001-2002 : The weaker section of the society like tribal men and women hardly get any opportunity to go mainland to see the development taking place over there. In order to provide opportunity for the tribal men and women to go to mainland on Bharat Darshan Tour this scheme has been continuing. The idea is to make them aware the developments taking place on the country in various field of activities like science and technology, space research,

agriculture, poultry, horticulture etc. Further they could get an opportunity to see the historical places. This would expose them to diverse culture of India and help to bring them to the National mainstream.

8. Proposed Outlay for Annual Plan 2001-2002 : 2.000 lakhs

(Rs. In lakhs)

- a) Andaman District : 0.800 lakhs  
b) Nicobar District : 1.200 lakhs

Total 2.000 lakhs

9. Details of Annual Plan outlay 2001-2002 :-

I. Non-recurring :-

(Rs. in lakhs)

| Item                                                | Revenue | Capital | Total |
|-----------------------------------------------------|---------|---------|-------|
| (A) Building(Area/Block-wise                        |         |         |       |
| a) <u>Ongoing Works</u>                             |         |         |       |
| i) Works to be started for which estimates approved | Nil     | Nil     | Nil   |
| ii) Works proposed but estimate yet to be proposed  | Nil     | Nil     | Nil   |
| Total :                                             |         |         |       |
| ii) <u>New Works</u> (Specify)                      |         |         |       |
| 1)                                                  |         |         |       |
| 2)                                                  |         | Nil     | Nil   |
| 3)                                                  |         |         |       |
| <u>Total Buildings</u>                              |         | Nil     | Nil   |
| a) <u>Other</u> (Specify)                           |         |         |       |
|                                                     | Nil     | Nil     | Nil   |

Andaman District

(Rs. In lakhs)

i) Machinery

1.

2.

Nil

ii) Others

3.

4.

Nil

Sub -Total of Andaman District

Nil

Nicobar District

(Rs.in lakhs)

i) Machinery

1.

2.

Nil

ii) Others

3.

4.

Nil

Sub -Total of Nicobar District

Nil



Total Others(b)

Nil

Total Non-recurring (Building &amp; others)

Nil

## II. Recurring

(Rs. In lakhs)  
Provisiona. Pay & allowances of staff

## i) Post created during 7/8th five year plan but not yet transferred to Non-Plan

|                                       |     |       |  |
|---------------------------------------|-----|-------|--|
| Post created and filled in            | Nil |       |  |
| Posts created during 1997-98          | Nil |       |  |
| Posts created during 98-99            | Nil |       |  |
| Posts created during 99-2000          | Nil |       |  |
| Posts created during 2000-2001        | Nil |       |  |
| Posts to be created                   | Nil |       |  |
| <b>b) Other Expenditure (Specify)</b> |     |       |  |
| 1.Organisation of Bharat Darshan Tour |     | 2.000 |  |

Total of recurring and Non-Recurring

2.000 lakhs

|                  | (Rs. In lakhs)   |                      |              |
|------------------|------------------|----------------------|--------------|
|                  | <u>Recurring</u> | <u>Non-Recurring</u> | <u>Total</u> |
| Andaman District | 0.800            | --                   | 0.800        |
| Nicobar District | 1.200            | --                   | 1.200        |
| <b>Total</b>     | <b>2.000</b>     | <b>--</b>            | <b>2.000</b> |

## 10. Summary of Expenditure for Annual Plan 2001-2002:

(Rs. in lakhs)

|                          | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|--------------------------|----------------|----------------|--------------|
| a) Establishment         |                |                |              |
| (v) Salaries             | --             | --             | --           |
| (vi) OTA                 | --             | --             | --           |
| (vii) DTE                | --             | --             | --           |
| (viii) OE                | 2.000          | --             | 2.000        |
| b) Subsidy               | --             | --             | --           |
| c) Machinery & Equipment | --             | --             | --           |
| d) Building              | --             | --             | --           |
| e) Grant-in-Aid          | --             | --             | --           |
| f) Loans                 | --             | --             | --           |
| g) Others                | --             | --             | --           |
| <b>Total :-</b>          | <b>2.000</b>   | <b>--</b>      | <b>2.000</b> |

## 11. Employment Generation :

|           | 9th Plan<br>Target | 1997-98 |      | 1998-99 |      |
|-----------|--------------------|---------|------|---------|------|
|           |                    | Target  | Ach. | Target  | Ach. |
| Group 'A' | --                 | --      | --   | --      | --   |
| Group 'B' | --                 | --      | --   | --      | --   |
| Group 'C' | --                 | --      | --   | --      | --   |
| Group 'D' | --                 | --      | --   | --      | --   |
| Others    | --                 | --      | --   | --      | --   |
| Total :   | --                 | --      | --   | --      | --   |

| 1999-2000 |      | 2000-2001 |      | 2001-2002 |
|-----------|------|-----------|------|-----------|
| Target    | Ach. | Target    | Ach. | Target    |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |

12. Earmarked Outlay for PMGY - Nil

13. Department/ Agencies involved in implementation of Schemes :

(Rs. in lakhs)

| Department            | Amounts |
|-----------------------|---------|
| a) Department of IP&T | 2.000   |
| b) APWD               | --      |
| c) Other agency       | --      |
| Total                 | 2.000   |

14. Remarks : Nil

## DETAILED PROGRAMME OF SCHEME

1. Name of the Department : Directorate of Information, Publicity & Tourism

2. No. & Name of the Scheme : 4(Four) Audio Visual and other Publicity

3. Objective/ Justification : This scheme envisages bringing out of Andaman and Nicobar Information booklets / calendars both in English and Hindi depicting the progress made by their respective fields. It also contemplates organisation of songs and drama shows, state level exhibition participation in IITF at New Delhi, deputation of Tribal Chief and tribals Girls guide in trade fairs at New Delhi.

In order to give wide publicity to the developmental activities/ happenings / occurring in A&N Islands advertisement will be released in news papers, magazines, periodicals and souvenirs which are brought out in mainland. The News wing of the Directorate will be strengthened ( both Dweep samachar and Daily Telegrams ) with necessary staff. One jeep will be procured for the News wing for the easy movement of News Reporters and Editors. PRIs will be given importance by making them participate in melas and exhibitions. Various items as per requirement will be procured and distributed to the panchayat for settlement of villages. Necessary posts of News reporters (4500-7000) for southern group of islands will be created

4. Outlay for 9th Plan (1997-2002): 59.000 lakhs.

5. Physical targets for 9th Plan in brief : In order to given wide publicity to the developmental activities of A&N Islands, advertisement will be released to the news papers, magazines, periodicals and souvenirs which are brought out in mainland. Organisation of state level exhibit on (Islands on the March), participation in IITF at New Delhi, issue of A&N Information booklets and calendars will be taken up. Necessary post of News Reporters (1400-2300) will be created for southern group of Islands. The existing posts will be continued. PRIs will be given importance by making them participate in village melas and exhibitions.

6. Physical & Financial progress in Annual Plan:

a) Financial

|    |             | (Rs.in lakhs) |         |           |           |
|----|-------------|---------------|---------|-----------|-----------|
|    |             | 1997-98       | 1998-99 | 1999-2000 | 2000-2001 |
| a) | Outlay      | 21.500        | 49.000  | 20.000    | 18.000    |
| b) | Expenditure | 21.500        | 36.980  | 20.000    | 19.950    |

b) Physical:

|                | Target                                                                                                                                                                                                                           | Achievement                                                                              |
|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|
| During 1997-98 | In order to given wide publicity to the development activities of the A & N Islands, ads will be released in News Papers. Organisation of exhibitions participation in IITF at New Delhi etc. And issue of Information booklets. | Advertisement were released. Exhibition and IITF were organised Booklets were published. |

|                  |                                                                                                                                                                                                                                   |                                                                                                                                                              |
|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|
| During 1998-99   | In order to given vide publicity to the development activities of the A & N Islands, adds will be released in News Papers. Organisation of exhibitions participation in IITF at New Delhi etc. And issue of Information booklets. | Advertisement were released. Exhibition and IITF were organished . Booklets were published.                                                                  |
| During 1999-2000 | In order to given vide publicity to the development activities of the A & N Islands, adds will be released in News Papers. Organisation of exhibitions participation in IITF at New Delhi etc. And issue of Information booklets. | Advertisements were released. Exhibition and IITF were organished . Booklets were published.                                                                 |
| During 2000-2001 | In order to given vide publicity to the development activities of the A & N Islands, adds will be released in News Papers. Organisation of exhibitions participation in IITF at New Delhi etc. And issue of Information booklets. | 10 TVs have already been purchased and handed over to DC, Carnicobar. Participated IITF at New Delhi & IITF at Fort Blair. Advt. was released in Newspapers. |
| Others           | --                                                                                                                                                                                                                                | --                                                                                                                                                           |

7. Physical target for Annual Plan 2001-2002 : In order to given vide publicity to the development activities of the A & N Islands, adds will be released in News Papers. Organisation of exhibitions participation in IITF at New Delhi etc. and issue of information booklets. In order to given vide publicity to the developmental activities of A & N Islands, advertisement will be released to the newspapers, magazines, periodicals and souvenirs which are brought out in mainland. Organisation of state level exhibition(Island on the March), participation in IITF at New Delhi, issue of A & N Information booklets and calendars will be taken up.

8. Proposed Outlay for Annual Plan 2001-2002 : 21.000 lakhs

- a) Andaman District : 19.000 lakhs  
b) Nicobar District : 2.000 lakhs

Total 21.000 lakhs

9. Details of Annual Plan outlay 2001-2002 :-

I. Non-recurring :-

(Rs. in lakhs)

| Item                                                | Revenue | Capital | Total |
|-----------------------------------------------------|---------|---------|-------|
| (A) Building(Area/Block-wise                        |         |         |       |
| a) <u>Ongoing Works</u>                             |         |         |       |
| i) Works to be started for which estimates approved | Nil     | Nil     | Nil   |
| ii) Works proposed but estimate yet to be proposed  | Nil     | Nil     | Nil   |
| Total :                                             |         |         |       |
| ii) <u>New Works (Specify)</u>                      |         |         |       |
| 1)                                                  |         |         |       |
| 2)                                                  | Nil     |         |       |
| 3)                                                  |         |         |       |
| <u>Total Buildings</u>                              | Nil     |         |       |
| a) <u>Other (Specify)</u>                           | Nil     | Nil     | Nil   |

|                                                     |                 |
|-----------------------------------------------------|-----------------|
| <u>Andaman District</u>                             | (Rs. In lakhs)  |
| i) Machinery                                        |                 |
| 1.                                                  |                 |
| 2.                                                  | Nil             |
| ii) Others                                          |                 |
| 3.                                                  |                 |
| 4.                                                  | Nil             |
| <b>Sub -Total of Andaman District</b>               | <hr/> Nil <hr/> |
| <u>Nicobar District</u>                             | (Rs.in lakhs)   |
| i) Machinery                                        |                 |
| 1.                                                  |                 |
| 2.                                                  | Nil             |
| ii) Others                                          |                 |
| 3.                                                  |                 |
| 4.                                                  | Nil             |
| <b>Sub -Total of Nicobar District</b>               | <hr/> Nil <hr/> |
| <u>Total Others(b)</u>                              | <hr/> Nil <hr/> |
| <b>Total Non -recurring (Building &amp; others)</b> | <hr/> Nil <hr/> |

## II. Recurring

(Rs. In lakhs)  
Provisiona. Pay & allowances of staff

ii) Post created during 7/8th five year plan but not yet transferred to Non-Plan

|                                   |     |   |        |
|-----------------------------------|-----|---|--------|
| Post created and filled in        |     |   |        |
| Chief Editor (6500-10500)         | 1   | 1 |        |
| Editor (8000-9000)                | 1   | 1 |        |
| Correspondent (5500-9000)         | 1   | 1 |        |
| Sub-Editor (H) (4500-7000)        | 1   | 1 |        |
| Sub-Editor (E) (4500-7000)        | 2   | 2 |        |
| Helper to Artist (2500-3200)      | 1   | 1 |        |
| Senior Correspondent (6500-10500) | 1   | 1 | 14.000 |
| News Reporters (4500-7000)        | 2   | 2 |        |
| Stenographer (4000-6000)          | 1   | 1 |        |
| LGC/Typist (3050-3950)            | 1   | 1 |        |
| Posts created during 1997-98      | Nil |   |        |
| Posts created during 98-99        | Nil |   |        |
| Posts created during 99-2000      | Nil |   |        |
| Posts created during 2000-2001    | Nil |   |        |

|                                                                                            |        |  |
|--------------------------------------------------------------------------------------------|--------|--|
| Posts proposed during 9 <sup>th</sup> Plan                                                 |        |  |
| Statistical Assistant(4500-7000) - One                                                     |        |  |
| News Reporter (H) (4500-7000) - One                                                        |        |  |
| Sub-Editor (H) (4500-7000) - One                                                           |        |  |
| Hindi Typist( 3050-3950) -Two                                                              | 14.000 |  |
| b) Other Expenditure (Specify)                                                             |        |  |
| 1.Purchase of TV & Dish Antenna for Tribal Area                                            |        |  |
| 2. State Level exhibition/IITF and other Melas                                             | 2.000  |  |
| 3. Release of advertisement and overseas publicity/development and maintenance of web site | 1.500  |  |
| 4. Issue of booklet/printing of calendars                                                  | 1.500  |  |
|                                                                                            | 2.000  |  |

Total of recurring and Non-Recurring 21.000 lakhs

(Rs. In lakhs)

|                  | <u>Recurring</u> | <u>Non-Recurring</u> | <u>Total</u>  |
|------------------|------------------|----------------------|---------------|
| Andaman District | 19.000           | -                    | 19.000        |
| Nicobar District | 2.000            | -                    | 2.000         |
| <b>Total</b>     | <b>21.000</b>    | <b>-</b>             | <b>21.000</b> |

#### 16. Summary of Expenditure for Annual Plan 2001-2002:

(Rs. in lakhs)

|    |                       | Revenue       | Capital   | Total         |
|----|-----------------------|---------------|-----------|---------------|
| a) | Establishment         |               |           |               |
|    | (v) Salaries          | 13.650        | --        | 13.650        |
|    | (vi) OTA              | 0.350         | --        | 0.350         |
|    | (vii) DTE             | --            | --        | --            |
|    | (viii) OE             | 7.000         | --        | 7.000         |
| b) | Subsidy               | --            | --        | --            |
| c) | Machinery & Equipment | --            | --        | --            |
| d) | Building              | --            | --        | --            |
| e) | Grant-in-Aid          | --            | --        | --            |
| f) | Loans                 | --            | --        | --            |
| g) | Others                | --            | --        | --            |
|    | <b>Total :-</b>       | <b>21.000</b> | <b>--</b> | <b>21.000</b> |

#### 17. Employment Generation :

|                | 9th Plan Target | 1997-98  |           | 1998-99   |           |
|----------------|-----------------|----------|-----------|-----------|-----------|
|                |                 | Target   | Ach.      | Target    | Ach.      |
| Group 'A'      | --              | --       | --        | --        | --        |
| Group 'B'      | --              | --       | --        | --        | --        |
| Group 'C'      | 3               | 3        | --        | --        | --        |
| Group 'E'      | --              | --       | --        | --        | --        |
| Others         | --              | --       | --        | --        | --        |
| <b>Total :</b> | <b>3</b>        | <b>3</b> | <b>--</b> | <b>--</b> | <b>--</b> |

| 1999-2000 |      | 2000-2001 |      | 2001-2002 |
|-----------|------|-----------|------|-----------|
| Target    | Ach. | Target    | Ach. | Target    |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |

12. Earmarked Outlay for PMGY - Nil

13. Department/ Agencies involved in implementation of Schemes :

(Rs. in lakhs)

| Department            | Amounts       |
|-----------------------|---------------|
| a) Department of IP&T | 21.000        |
| b) APWD               | --            |
| c) Other agency       | --            |
| <b>Total</b>          | <b>21.000</b> |

14. Remarks : Nil

## DETAILED PROGRAMME OF SCHEME

1. Name of the Department : Directorate of Information, Publicity & Tourism
2. No. & Name of the Scheme : 5(Five) Strengthening of Directorate of IP&T
3. Objective/ Justification : Directorate of Information, Publicity and Tourism in a separate building was inaugurated on 10/ 95. Maintenance and repairs of the building will be taken up. A separate garage was proposed and the same was under construction during 96-97. Spill over work of the same item will be continuing during 9th plan. The post created during 8th plan will be continuing. One post of Director(I&P) in the scale of pay of Rs. with special pay of Rs. 300/- p.m. will be created under this scheme and separate Directorate of Information & Publicity will be setup.

4. Outlay for 9th Plan (1997-2002) : 27.610 lakhs

5. Physical targets for 9th Plan in brief: The Directorate building maintenance will be taken up. Purchase of one Jeep for the Directorate is proposed during 2000-2001. One post of Senior Investigator (5500-9000) will be created during 2000-2001 for the Planning section. All the 8th plan post will be continuing. One post of Director (IP) in the scale of pay of Rs. 12000-16500 with special pay of Rs. 300/- p.m will be created under the scheme.

6. Physical & Financial progress in Annual Plan :

a) Financial :

|    |             | (Rs.in lakhs) |         |           |           |
|----|-------------|---------------|---------|-----------|-----------|
|    |             | 1997-98       | 1998-99 | 1999-2000 | 2000-2001 |
|    | Outlay      | 8.000         | 8.000   | 8.000     | 9.500     |
| b) | Expenditure | 10.905        | 12.310  | 8.000     | 10.440    |

B) Physical:

|                  | Target                        | Achievement                  |
|------------------|-------------------------------|------------------------------|
| During 1997-98   | Maintenance of IP&T Building. | Maintenance were undertaken. |
| During 1998-99   | Maintenance of IP&T Building. | Maintenance were undertaken. |
| During 1999-2000 | Maintenance of IP&T Building. | Maintenance were undertaken. |
| During 2000-2001 | Maintenance of IP&T Building. | Maintenance were undertaken. |
| Others           | --                            | --                           |

7. Physical target for Annual Plan 2001-2002 : The maintenance of Directorate building will be taken up and additional facilities will be provided.

8. Proposed Outlay for Annual Plan 2001-2002 : 8.000 lakhs  
(Rs. In lakhs)

- a) Andaman District : Rs. 9.000 lakhs
- b) Nicobar District : Rs. --

Total Rs. 9.000 lakhs



## 9. Details of Annual Plan outlay 2001-2002 :-

I. Non-recurring :-

(Rs. in lakhs)

| Item                                                | Revenue | Capital | Total |
|-----------------------------------------------------|---------|---------|-------|
| (A) Building(Area/Block-wise                        |         |         |       |
| a) <u>Ongoing Works</u>                             |         |         |       |
| Maintenance of IP&T Building                        | --      | 1.000   | 1.000 |
| i) Works to be started for which estimates approved |         |         |       |
| ii) Works proposed but estimate yet to be proposed  | Nil     | Nil     | Nil   |
| Total :                                             | Nil     |         |       |
| ii) <u>New Works</u> (Specify)                      |         |         |       |
| 1)                                                  |         |         |       |
| 2)                                                  | Nil     | Nil     | Nil   |
| 3)                                                  |         |         |       |
| <u>Total Buildings</u>                              | Nil     | 1.000   | 1.000 |
| a) <u>Other</u> (Specify)                           |         |         |       |

Andaman District

(Rs. In lakhs)

## i) Machinery

1.

2.

Nil

## ii) Others

3.

4.

Nil

## Sub -Total of Andaman District

Nil

Nicobar District

(Rs.in lakhs)

## i) Machinery

1.

2.

Nil

## ii) Others

3.

4.

Nil

## Sub -Total of Nicobar District

Nil

Total Others

Nil

## Total Non -recurring (Building &amp; others)

1.000

## II Recurring

(Rs. In lakhs)  
Provisiona. Pay & allowances of staff

i) Post created during 7/8th five year plan but not yet transferred to Non-Plan

|                                                                           |     |     |       |
|---------------------------------------------------------------------------|-----|-----|-------|
| Post created and filled in                                                |     |     |       |
| Assistant Director (6500-10500)                                           | 1   | 1   |       |
| Accounts Officer (7450-11500)                                             | 1   | 1   |       |
| Head Clerk (4500-7000)                                                    | 1   | 1   |       |
| Sweeper (2550-3200)                                                       | 1   | 1   |       |
| Posts created during 1997-98                                              |     | Nil |       |
| Posts created during 98-99                                                | Nil |     |       |
| Posts created during 99-2000                                              |     | Nil | 6.500 |
| Posts created during 2000-2001                                            |     | Nil |       |
| Posts proposed during 9 <sup>th</sup> Plan                                |     |     |       |
| Director IP(12000-16500) - One<br>(With special pay of Rs. 300 per month) |     |     |       |
| Senior Investigator (5500-9000) - One                                     |     |     |       |
| Stenographer (4000-6000) - One                                            |     |     |       |
| Posts to be created during 2001-2002                                      |     | Nil |       |
| Total Pay & Allowances of staff                                           |     |     | 6.500 |
| b) Other Expenditure (Specify)                                            |     |     |       |
| 1. Purchase of Office Stationary                                          |     |     | 1.500 |

III Total Non-recurring & Recurring - 8.000lakhs

|                  | Recurring    | Non-Recurring | (Rs. In lakhs)<br>Total |
|------------------|--------------|---------------|-------------------------|
| Andaman District | 8.000        | 1.000         | 9.000                   |
| Nicobar District | --           | --            | --                      |
| <b>Total</b>     | <b>8.000</b> | <b>1.000</b>  | <b>9.000</b>            |

10. Summary of Expenditure for Annual Plan 2001-2002:

|    |                       | (Rs. in lakhs) |              |              |
|----|-----------------------|----------------|--------------|--------------|
|    |                       | Revenue        | Capital      | Total        |
| a) | Establishment         |                |              |              |
|    | (v) Salaries          | 6.350          | --           | 6.350        |
|    | (vi) OTA              | 0.150          | --           | 0.150        |
|    | (vii) DTE             | --             | --           | --           |
|    | (viii) OE             | 1.500          | --           | 1.500        |
| b) | Subsidy               | --             | --           | --           |
| c) | Machinery & Equipment | --             | --           | --           |
| d) | Building              | --             | 1.000        | 1.000        |
| e) | Grant-in-Aid          | --             | --           | --           |
| f) | Loans                 | --             | --           | --           |
| g) | Others                | --             | --           | --           |
|    | <b>Total :-</b>       | <b>8.000</b>   | <b>1.000</b> | <b>9.000</b> |

## 11. Employment Generation:

|           | 9th Plan<br>Target | 1997-98   |      | 1998-99   |      |
|-----------|--------------------|-----------|------|-----------|------|
|           |                    | Target    | Ach. | Target    | Ach. |
| Group 'A' | 1                  | 1         | --   | --        | --   |
| Group 'B' | --                 | --        | --   | --        | --   |
| Group 'C' | 2                  | 1         | --   | --        | --   |
| Group 'D' | --                 | --        | --   | --        | --   |
| Others    | --                 | --        | --   | --        | --   |
| Total :   | 3                  | 2         | --   | --        | --   |
| 1999-2000 |                    | 2000-2001 |      | 2001-2002 |      |
| Target    | Ach.               | Target    | Ach. | Target    |      |
| --        | --                 | --        | --   | --        |      |
| --        | --                 | --        | --   | --        |      |
| --        | --                 | 1         | --   | --        |      |
| --        | --                 | --        | --   | --        |      |
| --        | --                 | --        | --   | --        |      |
| --        | --                 | --        | --   | --        |      |
| --        | --                 | 1         | --   | --        |      |

12. Earmarked Outlay for PMGY - Nil

13. Department/ Agencies involved in implementation of Schemes :

(Rs. in lakhs)

| Department            | Amounts |
|-----------------------|---------|
| a) Department of IP&T | 8.000   |
| b) APWD               | 1.000   |
| c) Other agency       | --      |
| Total                 | 9.000   |

14. Remarks : Nil

## DETAILED PROGRAMME OF SCHEME

1. Name of the Department : Directorate of Information, Publicity & Tourism
2. No. & Name of the Scheme : 6(Six) Development and Beautification of Cellular Jail
3. Objective/ Justification : The Sound & Light show has been mounted in the Cellular Jail to create a feeling in the minds of the visitors about the trials and tribulations which our freedom fighters had gone through during their period of incarceration therein. The scheme which continues from 8th plan envisages maintenance of the machinery, purchase of equipments, the projectors, electronic sets, etc., for this modernization of Sound & Light Show. The area surrounding the Cellular Jail will also maintained. In order to meet the expenses on the periodical visit of freedom fighters in batches to Andaman & Nicobar Island, budgetary provision has been included the 9th plan. Proposal for setting up of another Sound & Light show at Viper Island /Ross island will be taken up. As a first step a feasibility study will be conducted.
4. Outlay for 9th Plan (1997-2002) : 23.950 lakhs
5. Physical targets for 9th Plan in brief : The scheme envisages improvement in the show by modernizing this show , procuring additional machines, equipments, electronic sets etc. of Sound & Light Show. The area surrounding the Cellular Jail will also be uplifted to protect the sanctify of the National Memorial, Cellular Jail. The 8th plan post will be continued. Budgetary provision has also been made to meet the expenses in connection with the periodical visit of freedom fighters. A feasibility study will be conducted for setting up of another S&L Show at Viper Island/Ross Island.
6. Physical & Financial progress in Annual Plan

a) Financial :

(Rs.in lakhs)

|    |             | 1997-98 | 1998-99 | 1999-2000 | 2000-2001 |
|----|-------------|---------|---------|-----------|-----------|
| a) | Outlay      | 8.000   | 7.000   | 9.340     | 7.500     |
| b) | Expenditure | 8.456   | 7.576   | 9.340     | 6.200     |

B) Physical:

|                  | Target                                                                             | Achievement                           |
|------------------|------------------------------------------------------------------------------------|---------------------------------------|
| During 1997-98   | It is proposed to maintain the equipments projectors, electronic sets of S&L show. | Various maintenance were under taken. |
| During 1998-99   | It is proposed to maintain the equipments projectors, electronic sets of S&L show. | Various maintenance were under taken. |
| During 1999-2000 | It is proposed to maintain the equipments projectors, electronic sets of S&L show. | Various maintenance were under taken. |

|                  |                                                                                    |                                                                                                                                               |
|------------------|------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|
| During 2000-2001 | It is proposed to maintain the equipments projectors, electronic sets of S&L show. | Proposal for S & L show at Viper Island and speaking facade at Ross Island have already been taken up and Annual Maintenance were undertaken. |
| Others           | --                                                                                 | --                                                                                                                                            |

7. Physical target for Annual Plan 2001-2002 : Maintenance of S & L show equipments , projectors, electronic sets and purchase of spares and hard disk recorder.

8. Proposed Outlay for Annual Plan 2001-2002 : 10.500 lakhs

(Rs. In lakhs)

- a) Andaman District : Rs. 10.500 lakhs  
b) Nicobar District : Rs. -

Total Rs. 10.500 lakhs

9. Details of Annual Plan outlay 2001-2002 :

i. Non-recurring :-

(Rs. in lakhs)

| Item                                                | Revenue | Capital | Total |
|-----------------------------------------------------|---------|---------|-------|
| (A) Building(Area/Block-wise                        |         |         |       |
| a) <u>Ongoing Works</u>                             |         |         |       |
| i) Works to be started for which estimates approved |         |         |       |
| ii) Works proposed but estimate yet to be proposed  | Nil     | Nil     | Nil   |
| Total                                               | Nil     |         |       |
| ii) <u>New Works (Specify)</u>                      |         |         |       |
| 1)                                                  |         |         |       |
| 2)                                                  | Nil     | Nil     | Nil   |
| 3)                                                  |         |         |       |
| <u>Total Buildings</u>                              |         |         |       |
| a) <u>Others (Specify)</u>                          |         |         |       |

Andaman District

(Rs. In lakhs)

i) Machinery

1.

2.

Nil

ii) Others

3.

4.

Nil

|                                         |                             |
|-----------------------------------------|-----------------------------|
| Sub -Total of Andaman District          | Nil                         |
| <u>Nicobar District</u>                 | (Rs.in lakhs)               |
| i) Machinery                            |                             |
| 1.                                      |                             |
| 2.                                      | Nil                         |
| ii) Others                              |                             |
| 3.                                      |                             |
| 4.                                      | Nil                         |
| Sub -Total of Nicobar District          | Nil                         |
| <u>Total Others(b)</u>                  | Nil                         |
| Total Non-recurring (Building & others) | Nil                         |
| II. Recurring                           | (Rs. In lakhs)<br>Provision |

a. Pay & allowances of staff

i) Post created during 7/8th five year plan but not yet transferred to Non-Plan

|                                                                                                                           |       |   |       |
|---------------------------------------------------------------------------------------------------------------------------|-------|---|-------|
| Post created and filled in                                                                                                |       |   |       |
| - Electrician (4000-6000)                                                                                                 | 1     | 1 |       |
| - Watchman -cum-Genl-Helper (2550-3200)                                                                                   | 4     | 4 | 6.000 |
| Safaiwala (2550-3200)                                                                                                     | 1     | 1 |       |
| Deputy Manager (5500-9000)                                                                                                | 1     | 1 |       |
| Posts created during 1997-98                                                                                              | Nil   |   |       |
| Posts created during 98-99                                                                                                | Nil   |   |       |
| Posts created during 99-2000                                                                                              | Nil   |   |       |
| Posts created during 2000-2001                                                                                            | Nil   |   |       |
| Posts to be created 2001-2002                                                                                             | - Nil |   |       |
| Total Pay & Allowances of Staff                                                                                           |       |   | 6.000 |
| b) Other Expenditure (Specify)                                                                                            |       |   |       |
| 1. Maintenance of S & L Show equipments, projector and electronic sets etc. and purchase of spares and hard disk recorder |       |   | 2.000 |
| 2. Provision for periodical visit of freedom fighters and other miscellaneous expdr.                                      |       |   | 0.500 |
| 3. Cost of Annual Maintenance charge for S & L equipment                                                                  |       |   | 2.000 |

III Total Non-recurring & Recurring: -

10.500 lakhs

|                  | <u>Recurring</u> | <u>Non-Recurring</u> | (Rs. In lakhs)<br><u>Total</u> |
|------------------|------------------|----------------------|--------------------------------|
| Andaman District | 10.500           | --                   | 10.500                         |
| Nicobar District | --               | --                   | --                             |
| <b>Total</b>     | <b>10.500</b>    | <b>--</b>            | <b>10.500</b>                  |

## 10. Summary of Expenditure for Annual Plan 2001-2002:

(Rs. in lakhs)

|                          | Revenue       | Capital   | Total         |
|--------------------------|---------------|-----------|---------------|
| a) Establishment         |               |           |               |
| (v) Salaries             | 6.000         | --        | 6.000         |
| (vi) OTA                 | --            | --        | --            |
| (vii) DTE                | --            | --        | --            |
| (viii) OE                | 4.500         | --        | 4.500         |
| b) Subsidy               | --            | --        | --            |
| c) Machinery & Equipment | --            | --        | --            |
| d) Building              | --            | --        | --            |
| e) Grant-in-Aid          | --            | --        | --            |
| f) Loans                 | --            | --        | --            |
| g) Others                | --            | --        | --            |
| <b>Total :-</b>          | <b>10.500</b> | <b>--</b> | <b>10.500</b> |

## 11. Employment Generation :

|                | 9th Plan<br>Target | 1997-98   |           | 1998-99   |           |
|----------------|--------------------|-----------|-----------|-----------|-----------|
|                |                    | Target    | Ach.      | Target    | Ach.      |
| Group 'A'      | --                 | --        | --        | --        | --        |
| Group 'B'      | --                 | --        | --        | --        | --        |
| Group 'C'      | --                 | --        | --        | --        | --        |
| Group 'D'      | --                 | --        | --        | --        | --        |
| Others         | --                 | --        | --        | --        | --        |
| <b>Total :</b> | <b>--</b>          | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> |

| 1999-2000 |      | 2000-2001 |      | 2001-2002 |
|-----------|------|-----------|------|-----------|
| Target    | Ach. | Target    | Ach. | Target    |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |

## 12. Earmarked Outlay for PMGY - Nil

## 13. Department/ Agencies involved in implementation of Schemes :

(Rs. in lakhs)

| Department            | Amounts       |
|-----------------------|---------------|
| a) Department of IP&T | 10.500        |
| b) APWD               | --            |
| c) Other agency       | --            |
| <b>Total</b>          | <b>10.500</b> |

## DETAILED PROGRAMME OF SCHEME

1. Name of the Department : Directorate of Information, Publicity & Tourism
2. No. & Name of the Scheme : 7 (Seven) Strengthening and Modernization of Govt. Press .
3. Objective/ Justification : In order to give wide publicity to the Govt schemes and developmental activities taking place in the Island this scheme is formulated and will be continuing during 9th plan. Under these schemes, both the dailies will be printed in more pages in normal size of newspapers. There is a need to make Govt. Press, the focal point of all Govt. Printing Work, modern and strengthened Offset Printing Press, will be provided for the Hindi Daily "Dweep Samachar" the earliest. Sufficient number of staff who are technically qualified to deal with, modern equipment like DTP system BMU etc will be provided.
4. Outlay for 9th Plan (1997-2002) 25.000 lakhs
5. Physical targets for 9th Plan in brief : In this scheme DTP system which is part and parcel of the off set printing press will be maintained and the offset unit will be put in fullswing operation by appointing the required man power. For highlighting the events taking place from time to time in two dailies, block making unit will be used. One of set printing press for Hindi Daily " Dweep Samachar" will be procured.
6. Physical & Financial progress in Annual Plan :

a) Financial :

(Rs.in lakhs)

|    |             | 1997-98 | 1998-99 | 1999-2000 | 2000-2001 |
|----|-------------|---------|---------|-----------|-----------|
| a) | Outlay      | 7.000   | 10.200  | 2.600     | 6.000     |
| b) | Expenditure | 24.317  | 10.200  | 2.890     | 5.990     |

b) Physical:

|                | Target                                                                                                                             | Achievement                   |
|----------------|------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|
| During 1997-98 | Maintenance of DTP and offset printing press. Purchase of chemicals for the BUM and bringing out of the better quality news paper. | Maintenance were under taken. |
| During 1998-99 | Maintenance of DTP and offset printing press. Purchase of chemicals for the BUM and bringing out of the better quality news paper. | Maintenance were under taken. |
| During 1999-00 | Maintenance of DTP and offset printing press. Purchase of chemicals for the BUM and bringing out of the better quality news paper. | Maintenance were under taken. |



|                |                                                                                                                                    |                                                                                                                                          |
|----------------|------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|
| During 2000-01 | Maintenance of DTP and offset printing press. Purchase of chemicals for the BUM and bringing out of the better quality news paper. | Maintenance were under taken. For the smooth functioning of News Wing at Govt. Press a computer with copier have already been purchased. |
| Others         | -                                                                                                                                  | -                                                                                                                                        |

7. Physical target for Annual Plan 2000-2001 : Maintenance of DTP and offset printing press. Purchase of new DTP system software and printer size A3 is to be required for strengthening of News Wing.

8. Proposed Outlay for Annual Plan 2001-2002 : 8.500 lakhs

- a) Andaman District : Rs. 8.500  
b) Nicobar District : -  
Total : Rs. 8.500 lakhs

9. Details of Annual Plan outlay 2001-2002 :-

L. Non-recurring :-

| Item                                                                    | (Rs. in lakhs) |         |       |
|-------------------------------------------------------------------------|----------------|---------|-------|
|                                                                         | Revenue        | Capital | Total |
| (a) Building (Area / Block - wise<br>i) <u>on going works</u> (Specify) |                |         |       |
| a)                                                                      |                |         |       |
| b)                                                                      | Nil            | Nil     | Nil   |
| c)                                                                      |                |         |       |
| Total                                                                   |                |         |       |
| ii) <u>New Works</u> (Specify)                                          |                |         |       |
| a)                                                                      |                |         |       |
| b) Nil                                                                  | Nil            | Nil     | Nil   |
| c)                                                                      |                |         |       |
| Total :                                                                 |                |         |       |
| <u>Total Building (i + ii) :-</u>                                       |                |         |       |
| b) <u>Other</u> (Specify)                                               |                |         |       |
|                                                                         | Nil            | Nil     | Nil   |

Andaman District

(Rs. In lakhs)

i) Machinery

1.

2.

Nil

ii) Others

3.

4.

Nil

Sub -Total of Andaman District

Nil

Nicobar District

(Rs.in lakhs)

i) Machinery

1.

2.

Nil

ii) Others

|                                |     |
|--------------------------------|-----|
| 3.                             |     |
| 4.                             | Nil |
| Sub -Total of Nicobar District | Nil |

|                                          |                             |
|------------------------------------------|-----------------------------|
| <u>Total Others(b)</u>                   | Nil                         |
| Total Non -recurring (Building & others) | Nil                         |
| II. Recurring                            | (Rs. In lakhs)<br>Provision |

|                                                                                                       | Revenue | Capital |
|-------------------------------------------------------------------------------------------------------|---------|---------|
| <b>a) Pay &amp; allowances of Staff</b>                                                               |         | --      |
| i) Post created during 7/8th five year plan but not yet transferred to non-plan.                      | --      | --      |
| ii) Posts created and filled in                                                                       |         |         |
| Created Filled                                                                                        |         |         |
| - Plate Maker (4000-6000) - 1 1                                                                       |         |         |
| - Cameraman (4500-7000) - 1 1                                                                         | 4.000   |         |
| - Artist Retoucher(4500-7000) - 1 1                                                                   |         |         |
| - DTP Operator (4000-4590) - 1 1                                                                      |         |         |
| - Hindi Typist (3050-4590) - 2 2                                                                      |         |         |
| - Layout maker - 1 1                                                                                  |         |         |
| iii) Posts created during 1997-98                                                                     |         | 2       |
| iv) Posts created during 1998-99                                                                      |         | Nil     |
| v) Posts created during 1999-00                                                                       |         | Nil     |
| vi) Posts created during 2000-01                                                                      |         | Nil     |
| (Posts proposed during 9 <sup>th</sup> Plan                                                           |         |         |
| - DTP Operator (4500-7000) - 1 1                                                                      |         |         |
| iv) Posts to be created during 2001 -2002                                                             |         | Nil     |
| Total Pay & Allowances of staff                                                                       | 4.000   |         |
| <b>b) Other Expenditure (Specify)</b>                                                                 |         |         |
| 1. Purchase of new DTP system, software and printer size A3                                           | 3.000   |         |
| 2. Purchase of consumable item like paper, ink etc. and cutting machine for printing of both dailies. | 1.500   |         |

III. Total Non-recurring & Recurring :- 8.500lakhs

(Rs. In lakhs)

|                  | <u>Recurring</u> | <u>Non-Recurring</u> | <u>Total</u> |
|------------------|------------------|----------------------|--------------|
| Andaman District | 8.500            | --                   | 8.500        |
| Nicobar District | --               | --                   | --           |
| Total            | 8.500            | --                   | 8.500        |

## 10. Summary of Expenditure for Annual Plan 2001-2002

|    |                       | Revenue | Capital | Total |
|----|-----------------------|---------|---------|-------|
| a) | Establishment         |         |         |       |
|    | (v) Salaries          | 4.000   | --      | 4.000 |
|    | (vi) OTA              | --      | --      | --    |
|    | (vii) DTE             | --      | --      | --    |
|    | (viii) OE             | 4.500   | --      | 4.500 |
| b) | Subsidy               | --      | --      | --    |
| c) | Machinery & Equipment | --      | --      | --    |
| d) | Building              | --      | --      | --    |
| e) | Grant-in-Aid          | --      | --      | --    |
| f) | Loans                 | --      | --      | --    |
| g) | Others                | --      | --      | --    |
|    | Total :-              | 8.500   | --      | 8.500 |

## 11. Employment Generation :

|           | 9th Plan<br>Target | 1997-98 |      | 1998-99 |      |
|-----------|--------------------|---------|------|---------|------|
|           |                    | Target  | Ach. | Target  | Ach. |
| Group 'A' | --                 | --      | --   | --      | --   |
| Group 'B' | --                 | --      | --   | --      | --   |
| Group 'C' | 3                  | 2       | 2    | --      | --   |
| Group 'D' | --                 | --      | --   | --      | --   |
| Others    | --                 | --      | --   | --      | --   |
| Total :   | 3                  | 2       | 2    | --      | --   |

| 1999-2000 |      | 2000-2001 |      | 2001-2002 |
|-----------|------|-----------|------|-----------|
| Target    | Ach. | Target    | Ach. | Target    |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | 1         | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | 1         | --   | --        |

## 12. Earmarked Outlay for PMGY - Nil

13. Department/ Agencies involved in implementation of Schemes :  
(Rs. in lakhs)

| Department            | Amounts |
|-----------------------|---------|
| a) Department of IP&T | 8.500   |
| b) APWD               | --      |
| c) Other agency       | --      |
| Total                 | 8.500   |

## 14. Remarks : Nil

## DETAILED PROGRAMME OF SCHEME

1. Name of the Department : Directorate of Information, Publicity & Tourism
2. No. & Name of the Scheme : 8(Eight) Image building of A &N Islands at the International level through various media.
3. Objective/ Justification : This scheme is formulated to create awareness about our islands, nationally and internationally. Till date, these islands have not figured in the International map though they are reflecting a specialised character of Miniature India, the Cosmopolitan life and its beauty too. In order to build up image of these islands, as far as publicity is concerned, the following electronic media's, Audio visual publicity and use of print media is proposed. The various socio economic development, Govt. Participation towards alleviation of poverty, educational, literacy standard etc, will be highlighted through these publicity aids. The department proposes to make good films, releasing of articles and also advertisement through magazines, TV network and also with the use of satellite network.

In order to popularize A&N Islands and also the type of resources available, an information package is also proposed to be developed and placed on INTERNET. The specific image for these islands to be placed at the national and international map will need to be professionally developed. In order to develop an image, the department proposes to place these islands in the Internet and satellite TV net work, which are the most effective publicity means for national and international image building these days. Location of this island, its socio economic status and resource potential like the tropical forest, marine life etc, will be highlighted and published through these media's. Activity in the domestic market that will provide excellent exposure for these islands would be the encouragement of Indian TV / Film industries to make short films on the islands and to telecast them over electronic media, especially Doordarshan and other domestic TV channels. The cost of membership per year for placing Andamans will be worked out after contacting the concerned agencies and a detailed informative package will be prepared with the help of professional agencies. The cost placing Islands on INTERNET for 5 years may come to Rs. 8.000 lakhs approximately.

4. Outlay for 9th Plan (1997-2002) : 74.000 lakhs
5. Physical targets for 9th Plan in brief : The basic objective is to project these islands at National and International level for image building. To achieve this goal the following targets have been proposed.
  - i) Tie ups will be made to establish INTERNET link with Port Blair in order to project the islands and there potential/ resources at International level through INTERNET.
  - ii) It is proposed to produce quality short films on various aspects relating to the islands and telecast them over National and International television channels like Discovery, Star TV, BBC etc.

iii) It is also proposed to encourage Indian Tvs, Films industry to make short films featuring the islands and telecast them over National television channels.

6. Physical & Financial progress in Annual Plan :

a) Financial :

(Rs.in lakhs)

|    |             | 1997-98 | 1998-99 | 1999-2000 | 2000-2001 |
|----|-------------|---------|---------|-----------|-----------|
| a) | Outlay      | 25.000  | 3.000   | 2.560     | 2.500     |
| b) | Expenditure | 3.500   | 3.000   | --        | 0.040     |

b) Physical:

|                  | Target                                                                                                                                                                                                                                                                                                                              | Achievement      |
|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| During 1997-98   | Production of documentary films for telecast on National/ International channels.                                                                                                                                                                                                                                                   | Nil              |
| During 1998-99   | Production of documentary films for telecast on National/ International channels.                                                                                                                                                                                                                                                   | Nil              |
| During 1999-2000 | Production of documentary films for telecast on National/ International channels.                                                                                                                                                                                                                                                   | Nil              |
| During 2000-2001 | Production of documentary films for telecast on National/ International channels. It is also proposed to encourage Indian TV's Films industry to make short films featuring the islands and telecast them over National television channels. Linking the island with Internet/GISITNIC etc. Including visit of concerned officials. | Action initiated |
| Others           |                                                                                                                                                                                                                                                                                                                                     | -                |

7. Physical target for Annual Plan 2000-2001 : It is proposed to linking the island with Internet/GISITNIC etc., media coverage through National and International Television network including visit of concerned officials and cost of production films and publication of Gazetteer.

8. Proposed Outlay for Annual Plan 2001-2002 : 1.000 lakhs

a) Andaman District : Rs. 1.000

b) Nicobar District : ~

Total : Rs. 1.000 lakhs

9. Details of Annual Plan outlay 2001-2002 -

I Non-recurring :-

(Rs. in lakhs)

| Item                                                             | Revenue | Capital | Total |
|------------------------------------------------------------------|---------|---------|-------|
| (a) Building (Area / Block - wise<br>i) on going works (Specify) |         |         |       |

|                                          |     |     |     |
|------------------------------------------|-----|-----|-----|
| a)                                       |     |     |     |
| b)                                       | Nil | Nil | Nil |
| c)                                       |     |     |     |
| Total :                                  |     |     |     |
| ii) <u>New Works (Specify)</u>           |     |     |     |
| a)                                       |     |     |     |
| b) Nil                                   | Nil | Nil | Nil |
| c)                                       |     |     |     |
| Total :                                  |     |     |     |
| <u>Total Building (i + ii) :-</u>        |     |     |     |
| b) <u>Other Expenditure (Specify)</u>    |     |     |     |
| a)                                       |     |     |     |
| b) Nil                                   | Nil | Nil | Nil |
| c)                                       |     |     |     |
| Total                                    |     |     |     |
| c) <u>Total Non-Recurring (a + b) :-</u> |     |     |     |

Andaman District

(Rs. In lakhs)

## i) Machinery

1.

2.

Nil

## ii) Others

3.

4.

Nil

## Sub -Total of Andaman District

Nil

Nicobar District

(Rs.in lakhs)

## i) Machinery

1.

2.

Nil

## ii) Others

3.

4.

Nil

## Sub -Total of Nicobar District

Nil

Total Others(b)

Nil

## Total Non -recurring (Building &amp; others)

Nil

## II. Recurring

(Rs. In lakhs)

Provision

a. Pay & allowances of staff

i) Post created during 7/8th five year plan but not yet transferred to Non-Plan

|                                                                                                                                                                           |       |       |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-------|--|
| Post created and filled in                                                                                                                                                | Nil   |       |  |
| Posts created during 1997-98                                                                                                                                              | Nil   |       |  |
| Posts created during 98-99                                                                                                                                                | Nil   |       |  |
| Posts created during 99-2000                                                                                                                                              | Nil   |       |  |
| Posts created during 2000-2001                                                                                                                                            | Nil   |       |  |
| Posts to be created<br>(Post proposed during 9 <sup>th</sup> Plan)                                                                                                        | - Nil |       |  |
| Information Officer(6500-10500)                                                                                                                                           | -One  |       |  |
| Publicity Assistant (4500-7600)                                                                                                                                           | - One |       |  |
| Peon (2550-3200)                                                                                                                                                          | -One  |       |  |
| Post proposed during 2001-2002                                                                                                                                            | -Nil  |       |  |
| Total Pay & Allowances of staff                                                                                                                                           |       |       |  |
| b) Other Expenditure (Specify)                                                                                                                                            |       |       |  |
| 1. Linking the islands with INTEFNET/GISITNIC etc. Including visits of concerned officials.                                                                               |       | 0.500 |  |
| 2. Media coverage through National and International Television network including visit of concerned officials and cost of production films and publication of Gazetteer. |       | 0.500 |  |

III. Total Non-recurring & Recurring :- 1.000 lakhs

(Rs. In lakhs)

|                  | <u>Recurring</u> | <u>Non-Recurring</u> | <u>Total</u> |
|------------------|------------------|----------------------|--------------|
| Andaman District | 1.000            | --                   | 1.000        |
| Nicobar District | --               | --                   | --           |
| <b>Total</b>     | <b>1.000</b>     | <b>--</b>            | <b>1.000</b> |

10 Summary of Expenditure for Annual Plan 2001-2002:

(Rs. in lakhs)

|                          | Revenue      | Capital   | Total        |
|--------------------------|--------------|-----------|--------------|
| a) Establishment         |              |           |              |
| (v) Salaries             | --           | --        | --           |
| (vi) OTA                 | --           | --        | --           |
| (vii) DTE                | --           | --        | --           |
| (viii) OE                | 1.000        | --        | 1.000        |
| b) Subsidy               | --           | --        | --           |
| c) Machinery & Equipment | --           | --        | --           |
| d) Building              | --           | --        | --           |
| e) Grant-in-Aid          | --           | --        | --           |
| f) Loans                 | --           | --        | --           |
| g) Others                | --           | --        | --           |
| <b>Total :-</b>          | <b>1.000</b> | <b>--</b> | <b>1.000</b> |

## 12. Employment Generation :

|           | 9th Plan<br>Target | 1997-98 |      | 1998-99 |      |
|-----------|--------------------|---------|------|---------|------|
|           |                    | Target  | Ach. | Target  | Ach. |
| Group 'A' | --                 | --      | --   | --      | --   |
| Group 'B' | 1                  | 1       | --   | --      | --   |
| Group 'C' | 1                  | 1       | --   | --      | --   |
| Group 'D' | 1                  | 1       | --   | --      | --   |
| Others    | --                 | --      | --   | --      | --   |
| Total :   | 3                  | 3       | --   | --      | --   |

| 1999-2000 |      | 2000-2001 |      | 2001-2002 |
|-----------|------|-----------|------|-----------|
| Target    | Ach. | Target    | Ach. | Target    |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |
| --        | --   | --        | --   | --        |

12. Farnarked Outlay for PMGY - Nil

13. Department/ Agencies involved in implementation of Schemes :  
(Rs. in lakhs)

| Department            | Amounts |
|-----------------------|---------|
| a) Department of IP&T | 1.000   |
| b) APWD               | --      |
| c) Other agency       | --      |
| Total                 | 1.000   |

14. Remarks : Nil



**ABSTRACT FOR THE SECTOR**  
**DRAFT ANNUAL PLAN 2001-2002**

1. Name of the Sector : Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
2. Total No. of schemes : 6 (Six)
3. Out lay for 9<sup>th</sup> Plan : Rs. 201.90 lakhs  
(1997-2002)
4. Progress of Expenditure in Annual Plan

|    |                       | <i>Outlay</i> | <i>Expenditure</i> |
|----|-----------------------|---------------|--------------------|
| 1. | Annual Plan 1997-98   | 33.00         | 24.03              |
| 2. | Annual Plan 1998-99   | 38.00         | 37.94              |
| 3. | Annual Plan 1999-2000 | 50.00         | 74.19              |
| 4. | Annual Plan 2000-2001 | 70.00         | 63.01              |

5. Proposed Outlay for Annual Plan 2001-2002 : Rs. 70.00 Lakhs

6. Scheme wise break up of the Annual Plan Programme 2001-2002.

| <i>Scheme No.</i> | <i>Name of Scheme</i>                                                                              | <i>Annual Plan Outlay 2001-2002</i> |
|-------------------|----------------------------------------------------------------------------------------------------|-------------------------------------|
| <i>1</i>          | <i>2</i>                                                                                           | <i>3</i>                            |
| 1.                | Strengthening of Directorate of Tribal Welfare                                                     | 31.88                               |
| 2.                | Grant of Additional Scholarship to tribal students                                                 | 0.90                                |
| 3.                | Grant-in-aid to AAJVS                                                                              | 12.00                               |
| 4.                | Identification of OBCs in respect of A & N Islands.                                                | 10.47                               |
| 5.                | Establishment of Vocational training (for skills in computer operation & stenography) for tribals. | 4.75                                |
| 6.                | Establishment of Ashrams at District and Towns level.                                              | 10.00                               |
|                   | <b>Total</b>                                                                                       | <b>70.00</b>                        |

7. Summary of Expenditure

(Rs. in Lakhs)

| <i>1</i> | <i>2</i>              | <i>Revenue</i> | <i>Capital</i> | <i>Total</i> |
|----------|-----------------------|----------------|----------------|--------------|
|          |                       | <i>3</i>       | <i>4</i>       | <i>5</i>     |
| a.       | Establishment         |                |                |              |
|          | i. Salaries           | 18.85          | --             | 18.85        |
|          | ii. OTA               | 1.40           | --             | 1.40         |
|          | iii. DTE              | 1.70           | --             | 1.70         |
|          | iv. OE                | 2.60           | --             | 2.60         |
| b.       | Subsidy               | --             | --             | --           |
| c.       | Machinery & Equipment | 4.00           | --             | 4.00         |
| d.       | Building              | --             | 12.00          | 12.00        |
| e.       | Grant-in-aid          | 12.00          | --             | 12.00        |
| f.       | Loans                 | --             | --             | --           |
| g.       | Others                | 17.45          | --             | 17.45        |
|          | <b>Total</b>          | <b>58.00</b>   | <b>12.00</b>   | <b>70.00</b> |

## 8. Major chargeable Head of account

(in lakhs)

|   | Major Head of Account | Revenue | Capital |
|---|-----------------------|---------|---------|
| A | 2225 Plan             | 58.00   | 12.00   |
| B | --                    | --      | --      |
| C | --                    | --      | --      |

## 9. Recurring and non Recurring Expenditure

(Rs. in Lakhs)

| District | Recurring | Non-recurring | Total |
|----------|-----------|---------------|-------|
| Andaman  | 22.55     | 19.40         | 41.95 |
| Nicobar  | 2.00      | 26.05         | 28.05 |
| Total    | 24.55     | 45.45         | 70.00 |

## 10. Employment Generation:

|         | 9 <sup>th</sup> Plan Target | 1997-98 |      | 1998-99 |      | 1999-2000 |      | 2000-2001   | 2001-2002 |
|---------|-----------------------------|---------|------|---------|------|-----------|------|-------------|-----------|
|         |                             | Target  | Achi | Target  | Achi | Target    | Achi | Achi (anti) | Target    |
| Group A | --                          | 1       | --   | 1       | --   | --        | --   | --          | 1         |
| Group B | 1                           | --      | --   | -       | --   | --        | --   | --          | 1         |
| Group C | 19                          | 15      | --   | 11      | 3    | 8         | 6    | --          | 6         |
| Group D | 21                          | 7       | --   | 5       | 5    | --        | --   | --          | 1         |
| Total   | 41                          | 23      | --   | 17      | 8    | 8         | 6    | --          | 9         |

11. Proposed Outlay for PMGY : Nil

12. Departments / Agencies involved in implementation of the schemes.

(Rs. in Lakhs)

| Department / Agencies  | Amount |
|------------------------|--------|
| Department (Self)      | 45.10  |
| APWD                   | 12.00  |
| ALHW                   | --     |
| Any other agency(Name) | 12.90  |
| Total :-               | 70.00  |

## DETAILED PROGRAMME OF SCHEME

1. Name of Department : Tribal Welfare
2. No. & Name of Scheme : 1 (One), Strengthening of the Directorate of Tribal Welfare.
3. Objective / Justification

The Tribal population of Andaman and Nicobar Islands, as per 1991 census is 26770 which includes Andamanese, Onges, Jarawas, Sentinelese, Nicobarese and Shompens. The Major tribal population belongs to Nicobarese while the population of Primitive Tribes is very small. Sectoral development programmes for Nicobarese are formulated and implemented by various departments but periodical review and monitoring of progress of the schemes both at UT level and ITDP level occupies greater importance to ensure the benefits of the programmes according to need of the tribals and tribal areas. Besides, effective co-ordination at the ITDP level is required for implementation of the Schemes in the tribal areas. The feed back of data on implementation of the schemes to the Govt. of India is to be done at the Directorate level.

A Research Cell in the Directorate of Tribal Welfare and an administrative set up for ITDP at Car Nicobar were established, which are proposed to be continued and strengthened by appointing additional staff for proper monitoring of Tribal Sub-Plan programmes at the UT level and at the ITDP level during the Annual Plan 2001-2002. The following posts viz. Statistical Assistant, Programme Assistant-1, LCC-1, Daftry-1, Peon-2, PCC-1, Safaiwala-1 and Data Entry Operator-1 for the Directorate of Tribal Welfare, Port Blair and HGC-1, LGC-2 and peon-1 for ITDP, Car-Nicobar created and filled up are proposed to be continued during the year.

We propose to procure office equipment and furniture for Directorate of Tribal Welfare including ITDP Car Nicobar during the year. Every year, a tribal couple is being sent to Delhi to participate in the Republic Day Celebration for which necessary provision is proposed to be made under Annual Plan 2001-2002.

A vehicle provided to Project Officer, ITDP Car Nicobar has become old. Consequently heavy expenditure is being incurred on its repairing and maintenance. Therefore it is proposed to replace this vehicle by a new one during the year 2001-2002.

The Parliamentary Committee on SCs & STs which visited these Islands 22<sup>nd</sup> to 24<sup>th</sup> January '99 has recommended for conducting a Socio-Economic survey for ascertaining resources for fixing targets and priorities of STs developmental programmes. It is therefore, proposed to conduct a Socio-economic survey of the tribals of this U.T during the year.

Sometime contingency arises that the serious tribal patients are required to be referred to mainland for specialised treatment, which involves heavy expenditure. The economic condition of the tribals is generally poor, so they are not able to afford to meet the expenditure involved in treatment of their family members in the mainland. To meet this eventuality, it is proposed to provide some fund towards medical treatment serious tribal patients.

Sometime contingency arises that the tribal candidates are selected for vocational / job training in the mainland particularly by the Shipping Department. The tribal candidates being selected for Job training are required to pay fee before joining the training course and also meet expenditure towards their maintenance etc. during the course of training. The economic condition of guardians / parents of the tribal candidates is generally poor, so they cannot afford to meet the expenditure towards vocational / job training of their children. It is, therefore proposed to provide some fund to grant financial assistance to those candidates whose economic condition is poor, so that they are able to undergo such training. This scheme may go a long way to improve the representation of the tribals in services and their economic condition.

The Tribal Research & Training Institute (TR&TI) is proposed to be established in the Union Territory of A&N Islands. This Institute will engage in conducting researches and studies on various aspects relating to the tribes of the islands. These aspects include ethnography, social and economic conditions, evaluation of the development works done and formulation of recommendations for carrying out developmental activities.

The proposed Tribal Research Institute has the following objectives to work on: -

1. To carry out field based research and study on the tribes of A&N Islands viz. Nicobarese, Onges, Great Andamanese, Jarawas, Sentinelese and Shompens, in order to: -

(a) Facilitate their survival and growth. (b) Protect and preserve the tribal culture & heritage. (c) Promote public awareness towards the life and culture of the tribes and also about tribal welfare activities. (d) To help formulate guidelines / policies for the planners, field functionaries, scholars and others in the context of the tribal welfare.

The following posts viz. Anthropologist (Officer-in-charge) - 1, Research Officer - 1, Research Associate - 1, Data Entry Operator - 1, LVD - 1 and Peon - 1 are proposed to be create during the current financial year.

4. Outlay for 9<sup>th</sup> Plan : 80.00 lakh
5. Physical targets for 9<sup>th</sup> Plan in brief.
  - i. Strengthening of Administrative setup for Directorate of Tribal Welfare by appointing additional staff viz. Peon-2, Accountant-1.
  - ii. Maintenance of following staff viz. Statistical Assistant-1, Programme Assistant (Computer)-1, LGC-1, Daftry-1 and Peon-2 for Research Cell and HGC-1, LGC-2 and peon-1 for ITDP Car Nicobar.
  - iii. Construction of office building for Dte. of Tribal Welfare.
  - iv. To meet expenditure on participation of tribals in various tribal conferences / festivals. Etc. in the mainland.
  - v. To purchase computer with accessories, Office equipment, furnitures, Stationary articles and other petty items for the Dte. of Tribal Welfare including ITDP, Car Nicobar.
  - vi. To meet expenditure on purchase of handicrafts of Nicobarese for sale through cottage industries Emporium / DWCRA.
  - vii. To keep a token provision for meeting honorarium to the admn. setup of Tribal Council.
  - viii. Provision for procurement of two vehicles for replacement of existing vehicles of Dte. of Tribal Welfare & ITDP Car Nicobar.
  - ix. Provision to meet Pay and Allowance towards upgradation post of Project Officer, ITDP, Car Nicobar to that of Project Director (Rs. 10000-15200, 1 post of Statistical Assistant in the scale of Rs. 5000-8000).
  - x. Research study on tribals and publication and procurement of tribal literature.
  - xi. Grant-in-aid to NGO/various agencies undertaking work for development of tribals.
6. Physical and financial Progress in Annual Plan.

a. Financial :

( Rs. in Lakhs )

|   |             | 1997-98 | 1998-99 | 1999-2000 | 2000-2001 | 2001-2002 |
|---|-------------|---------|---------|-----------|-----------|-----------|
| A | Outlay      | 12.30   | 19.60   | 28.04     | 39.34     | 31.88     |
| B | Expenditure | 8.40    | 18.95   | 43.882    | 39.00     | --        |

b. Physical :

**Annual Plan 1997-98**

|    | <b>TARGET</b>                                                                                                                                                                                                        | <b>ACHIEVEMENT</b>                                                                                                                                                                                      |
|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. | Strengthening of Administrative setup for the Directorate of Tribal Welfare by appointing additional staff viz. Data Entry Operator -1, Peon-1, Peon-cum-Chowkidar-1, Accountant-1 and Safaiwala-1.                  | A proposal for creation of post was submitted to Admn. It was cleared by the Administration Wing and thereafter referred to Planning Department for concurrence.                                        |
| 2. | Maintenance of following staff viz. Stat. Assistant-1, Programme Assistance (computer-1, LGC-1, Daftry-1 and peon-2 for Research Cell and HGC-1, LGC-2 and peon-1 for ITDP Car Nicobar.                              | All the posts are maintained                                                                                                                                                                            |
| 3. | To meet the expenditure on various Tribal Conference / Festival etc. in Mainland.                                                                                                                                    | The Tribal representative from the Andamanese were deputed to New Delhi to witness the Republic Day Celebration 1998.                                                                                   |
| 4. | To purchase Computer with Accessories and Stationary articles for the Directorate of Tribal Welfare including ITDP, Car Nicobar.                                                                                     | A computer with all accessories Air Condition, office equipments furniture and Stationary articles procured.                                                                                            |
| 5. | To meet expenditure on purchase of handicrafts of Nicobarese for sale through Cottage Industries Emporium / DW CRA.                                                                                                  | The target was not achieved as similar scheme is being implemented by the Director of Industries under Sector-Vill and Small Scale Industries.                                                          |
| 6. | Provision for procurement of one vehicle for replacement of existing vehicle for ITDP Car Nicobar.                                                                                                                   | Necessary action initiated for condemnation of old vehicle to facilitate procurement of new vehicle but the condemnation of old vehicle could not be materialized so new vehicle could not be procured. |
| 7. | Provision to meet Pay and Allowance towards upgradation of post of project Office, ITDP, Car Nicobar to that of Project Director (Rs. 10,000-15,000)-1 post of Stat. Assistant in the scale of pay of Rs. 4500-7000. | It is deferred to next year.                                                                                                                                                                            |

**Annual Plan 1998-99**

|    | <b>TARGET</b>                                                                                                                                                                                       | <b>ACHIEVEMENT</b>                                                                                                          |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|
| 1. | Strengthening of Administrative setup for the Directorate of Tribal Welfare by appointing additional staff viz. Data Entry Operator -1, Peon-1, Peon-cum-Chowkidar-1, Accountant-1 and Safaiwala-1. | Following posts viz. Data Entry Operator-1, PCC-1, Safaiwala-1 and Peon-1 created and filled up except Data Entry Operator. |
| 2. | Maintenance of following staff viz. Stat. Assistant-1, Programme Assistance (computer-1, LGC-1, Daftry-1 and peon-2 for Research Cell and HGC-1, LGC-2 and peon-1 for ITDP Car Nicobar.             | All the posts are maintained                                                                                                |

|    |                                                                                                                                                                                                                      |                                                                                                                                       |
|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|
| 3. | To meet the expenditure on various Tribal Conference / Festival etc. in Mainland.                                                                                                                                    | The Tribal representatives were deputed to New Delhi to witness the Republic Day Celebration 1999.                                    |
| 4. | To purchase furnitures and Stationary articles for the Directorate of Tribal Welfare including ITDP, Car Nicobar.                                                                                                    | Office equipments furniture and Stationary articles procured.                                                                         |
| 5. | Provision for procurement of one vehicle for replacement of existing vehicle for ITDP Car Nicobar.                                                                                                                   | Target could not be achieved as formalities for condemnation of the vehicle could not be completed.                                   |
| 6. | Provision to meet Pay and Allowance towards upgradation of post of project Office, ITDP, Car Nicobar to that of Project Director (Rs. 10,000-15,000)-1 post of Stat. Assistant in the scale of pay of Rs. 4500-7000. | It is deferred to next year.                                                                                                          |
| 7. | Construction of office building for the Directorate of Tribal Welfare                                                                                                                                                | The estimate for the building has been approved by the competent authority and sent back to APWD. Material component has been booked. |

### **Annual Plan 1999-2000**

|    | <b>TARGET</b>                                                                                                                                                                                                         | <b>ACHIEVEMENT</b>                                                                                                                    |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|
| 1. | Strengthening of Administrative setup for the Directorate of Tribal Welfare by appointing additional staff viz. Accountant-1.                                                                                         | --                                                                                                                                    |
| 2. | Maintenance of following staff viz. Stat. Assistant-1, Programme Assistance (computer-1, DEO-1 LGC-1, Daftry-1, peon-2, PCC-1, Safaiwala-1 for Research Cell and HGC-1, LGC-2 and peon-1 for ITDP Car Nicobar.        | All the posts are maintained                                                                                                          |
| 3. | To meet the expenditure on various Tribal Conference / Festival etc. in Mainland.                                                                                                                                     | The tribals were sent to New Delhi to witness the Republic Day'2000.                                                                  |
| 4. | To purchase furnitures and Stationary articles for the Directorate of Tribal Welfare including ITDP, Car Nicobar.                                                                                                     | Office equipments, furniture and Stationary articles procured.                                                                        |
| 5. | Provision for procurement of one vehicle for replacement of existing vehicle for ITDP Car Nicobar.                                                                                                                    | Target could not be achieved as formalities for condemnation of the vehicle could not be completed.                                   |
| 6. | Provision to meet Pay and Allowances towards upgradation of post of project Office, ITDP, Car Nicobar to that of Project Director (Rs. 10,000-15,000)-1 post of Stat. Assistant in the scale of pay of Rs. 4500-7000. | Proposal is deferred to next year.                                                                                                    |
| 7. | Construction of office building for the Directorate of Tribal Welfare /OBCs Commission                                                                                                                                | The estimate for the building has been approved by the competent authority and sent back to APWD. Construction work has been started. |
| 8. | Provision towards Socio-economic survey of tribals of this UT.                                                                                                                                                        | The GOI has been approached for conducting survey by NSSO.                                                                            |

GG-7  
**ANNUAL PLAN 2000 – 2001**

| Target                                                                                                                                                                                                                                              | Achievement                                                                                                                                                                                                                                                                                        |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| i) Strengthening of Administrative set up of Directorate of Tribal Welfare by appointing additional staff viz., Accountant-1.                                                                                                                       | The District Planning Committee did not agree to create the post of Accountant                                                                                                                                                                                                                     |
| ii) Maintenance of following staff viz. Statistical Assistant -1, Programme Assistant (computer)-1, Data Entry Operator-1, LGC-1, Daftry-1, Peon - 2 PCC-1 and Safaiwala-1 for Research Cell and HGC-1, LGC-2 and Peon- 1 for ITDP, Car Nicobar.    | Staff maintained.                                                                                                                                                                                                                                                                                  |
| iii) Spill over work of Office Building for Directorate of Tribal Welfare.                                                                                                                                                                          | Work is in progress                                                                                                                                                                                                                                                                                |
| iv) To meet the expenditure on participation of tribals in various Tribal Conferences / Festivals in the mainland.                                                                                                                                  | The tribal representatives from the Shompens were sent to New Delhi to witness Republic Day celebrations 2001.                                                                                                                                                                                     |
| v) To purchase office equipment, furniture, stationary articles for the Directorate of Tribal Welfare.                                                                                                                                              | Stationary & furniture.                                                                                                                                                                                                                                                                            |
| vi) To purchase office equipment, furniture and stationary articles for the ITDP Car Nicobar.                                                                                                                                                       | Stationeries / furniture procured.                                                                                                                                                                                                                                                                 |
| vii) Provision for procurement of two vehicles for replacement of existing vehicles of Directorate of Tribal Welfare & ITDP Car Nicobar.                                                                                                            | The technical committee constituted by the Admn. has recommended for condemnation of jeep stationed at Car Nicobar and a proposal has been submitted to the Admn. for write off sanction. The proposal for condemnation of another jeep of TW Department stationed at Port Blair is under process. |
| viii) Provision to meet pay & allowances towards upgradation of the post of Project Officer, ITDP, Car Nicobar to that of Project Director (Rs. 10000-15000) - 1 and creation of post of Statistical Assitant in the scale of pay of Rs. 4500-7000. | The District Planning Committee did not agree to create any post.                                                                                                                                                                                                                                  |
| ix) Provision towards Socio-economic survey of tribals of this U.T.                                                                                                                                                                                 | Socio economic survey has been entrusted to ASI, Port Blair.                                                                                                                                                                                                                                       |
| x) Up-gradation/replacement of existing computers.                                                                                                                                                                                                  | A new computer has been procured and hard disk and RAM of old computers replaced.                                                                                                                                                                                                                  |
| xi) Organisation of seminars/ conferences on tribals.                                                                                                                                                                                               | A seminar was organized on the behavioural ecology of Jarawa foragers of South & Middle Andamans                                                                                                                                                                                                   |
| xii) Funding of Research Projects.                                                                                                                                                                                                                  | --                                                                                                                                                                                                                                                                                                 |
| xiii) Furniture for New Office Building.                                                                                                                                                                                                            | Furniture will be procured on the completion of the new office building.                                                                                                                                                                                                                           |
| xiv) Procurement of Books, Research papers published on tribals.                                                                                                                                                                                    | Books on tribals procured.                                                                                                                                                                                                                                                                         |
| xv) One time grant towards medical treatment of serious tribal patients.                                                                                                                                                                            | A proposal has been sent to Govt. of India for approval of pattern of assistance.                                                                                                                                                                                                                  |
| xvi) Financial assistance for tribals for Vocational/Job training in the Institutes of Mainland.                                                                                                                                                    | A proposal had been sent to Govt. of India for according approval for providing Financial Assistance to tribals.                                                                                                                                                                                   |

**7. PHYSICAL TARGET FOR ANNUAL PLAN 2001-2002**

- i) Maintenance of following staff viz. Statistical Assistant –1, Programme Assistant (computer)-1, Data Entry Operator-1, LGC-1, Daftry-1, Peon - 2 PCC-1 and Safaiwala-1 for Research Cell and HGC-1, LGC-2 and Peon- 1 for ITDP, Car Nicobar.
- ii) Spill over work of Office Building for Directorate of Tribal Welfare.
- iii) To meet the expenditure on participation of tribals in various Tribal Conferences / Festivals in the mainland.
- iv) To purchase office equipment, furniture, stationary articles for the Directorate of Tribal Welfare.
- v) To purchase office equipment, furniture and stationary articles for the ITDP Car Nicobar.
- vi) Provision for procurement of one vehicle for replacement of existing vehicles of ITDP Car Nicobar.
- vii) Provision towards Socio-economic survey of tribals of this U.T.
- viii) Organisation of seminars/conferences on tribals.
- ix) Funding of Research Projects.
- x) Furniture for New Office Building.
- xi) Procurement of Books, Research papers published on tribals.
- xii) One time grant towards medical treatment of serious tribal patients.
- xiii) Financial assistance for tribals for Vocational/Job training in the Institutes of Mainland.
- xiv) Construction of tribal hostel at Port Blair (matching contribution)
- xv) Maintenance of streetlight in tribal areas including arrears payment towards electric charges for streetlight.
- xvi) Establishment of Tribal Research & Training Institute in A&N Islands and creation of following posts viz. Officer In-charge (Anthropology)-1, Research Officer -1, Research Associates-4, Data Entry Operator-1, LVD-1 & Peon-1.

**8. Proposed outlay for Annual Plan 2001-2002**

(Rs. in Lakhs)

|    |                |       |
|----|----------------|-------|
| a. | Andaman Distt. | 19.48 |
| b. | Nicobar Distt. | 12.40 |

**9. Details of Annual Plan Outlay 2000-2001****I. Non Recurring**

| <i>Items</i>                                                                                                                                  | <i>Revenue</i> | <i>Capital</i> | <i>Total</i> |
|-----------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|--------------|
| a) Building                                                                                                                                   |                |                |              |
| i) <u>Continuing Works</u> (Specify)<br>Spill over works (Construction of office building for Directorate of Tribal Welfare / OBC Commission) | --             | 2.00           | 2.00         |
| b) <u>New Works</u> (Specify)                                                                                                                 | --             | --             | --           |
| <b>Total Building</b>                                                                                                                         | --             | <b>2.00</b>    | <b>2.00</b>  |



|                                                                                                                        |              |             |              |
|------------------------------------------------------------------------------------------------------------------------|--------------|-------------|--------------|
| <b>Andaman District</b>                                                                                                |              |             |              |
| <b>(a) I) Machinery</b>                                                                                                | --           | --          | --           |
| <b>Others</b>                                                                                                          |              |             |              |
| i) Socio-economic survey of tribals                                                                                    | 0.10         | --          | 0.10         |
| ii) Purchase of stationery, office equipment, furnitures etc. including upgradation, replacement of existing computer. | 0.50         | --          | 0.50         |
| iii) Study on tribals including procurement of books research papers published on tribals                              | 0.10         | --          | 0.10         |
| iv) Organisation of seminars/conferences on tribal                                                                     | 0.10         | --          | 0.10         |
| v) Furniture for new office buldg.                                                                                     | 3.00         | --          | 3.00         |
| vi) Establishment of Tribal Research & Training Institute in A&N Islands                                               | --           | --          | --           |
| a) Procurement of stationery, office equipment & computer with accessories                                             | 1.00         | --          | 1.00         |
| <b>Sub - Total of Andaman District</b>                                                                                 | <b>4.80</b>  | <b>--</b>   | <b>4.80</b>  |
| <b>Nicobars District</b>                                                                                               |              |             |              |
| <b>(a) I) Machinery</b>                                                                                                |              |             |              |
| i) To purchase a jeep for replacement of existing one of ITDP, Car Nicobar.                                            | 4.00         | --          | 4.00         |
| <b>Others</b>                                                                                                          |              |             |              |
| i) To meet expenditure on participation of tribal in various tribal conferences, festivals etc. in the mainland.       | 0.70         | --          | 0.70         |
| ii) To purchase of office equipments, furniture for the office of the office of the ITDP, Car Nicobar.                 | 0.50         | --          | 0.50         |
| iii) Financial assistance to tribals towards medical treatment of serious tribal patients.                             | 0.50         | --          | 0.50         |
| iv) Financial assistance to tribals towards vocational / job training                                                  | 0.50         | --          | 0.50         |
| v) Maintenance of streetlights in the tribal areas including arrears payment towards electric charges for streetlight. | 6.20         | --          | 6.20         |
| <b>Sub-Total of Nicobars District</b>                                                                                  | <b>12.40</b> | <b>--</b>   | <b>12.40</b> |
| <b>Total Others</b>                                                                                                    | <b>17.20</b> | <b>--</b>   | <b>17.20</b> |
| <b>Total Non Recurring (Building &amp; others)</b>                                                                     | <b>17.20</b> | <b>2.00</b> | <b>19.20</b> |

**II. Recurring Expenditure :-**

(Rs. in Lakhs)

|                                                                        | <i>Scale of Pay</i> | <i>Revenue</i> | <i>Capital</i> |
|------------------------------------------------------------------------|---------------------|----------------|----------------|
| a) Pay etc. of Staff                                                   |                     | --             | --             |
| i). Posts transferred to non-plan but not agreed to by Govt. of India. |                     | --             | --             |
| ii). Posts created and filled in                                       |                     |                |                |
| a. Daftry - 1                                                          | Rs. 2610-3540       | 0.75           | --             |
| b. Peon - 3                                                            | Rs. 2550-3200       | 1.75           |                |
| c. LGC - 3                                                             | Rs. 3050-4590       | 2.55           |                |
| d. SA - 1                                                              | Rs. 4500-7000       | 1.20           |                |
| e. HGC - 1                                                             | Rs. 4000-6000       | 0.95           |                |
| f. Prog. Asstt. (Comp.)-1                                              | Rs. 4500-7000       | 1.05           |                |
| g. Safaiwala -1                                                        | Rs. 2550-3200       | 0.54           |                |
| h. PCC - 1                                                             | Rs. 2550-3200       | 0.54           |                |
| i. DEO - 1                                                             | Rs. 4000-6000       | 0.85           |                |
| iii) <b>Posts to be created</b>                                        |                     |                |                |
| a. Officer-in-charge (Anthropologist) Gp. 'A' Gazetted - 1             | Rs. 8000-13000      | 0.10           |                |
| b. Research Officer, Gp. 'B' Gazetted - 1                              | Rs. 6500-10000      |                |                |
| c. Research Associates, Gp. 'B' Non-Gazetted - 4                       | Rs. 5500-9000       |                |                |
| d. Data Entry Operator - 1                                             | Rs. 4000-6000       |                |                |
| e. LVD - 1                                                             | Rs. 3050-4590       |                |                |
| f. Peon - 1                                                            | Rs. 2550-3200       |                |                |
| b) <b>Other Expenditure (Specify)</b>                                  |                     |                |                |
| i. TA                                                                  |                     | 1.00           | --             |
| ii. OTA                                                                |                     | 1.40           | --             |
| Total (b)                                                              |                     | 2.40           |                |
| Total recurring (a+b)                                                  |                     | 12.68          | --             |

**III. Total Non-Recurring & Recurring.**

Non-Recurring  
18.20

Recurring  
12.68

**10. Summary of Expenditure :**

(Rs. in Lakhs)

|    |                       | <i>Revenue</i> | <i>Capital</i> | <i>Total</i> |
|----|-----------------------|----------------|----------------|--------------|
| a) | <b>Establishment</b>  |                |                |              |
|    | (i) Salaries          | 10.28          | --             | 10.28        |
|    | (ii) OTA              | 1.40           | --             | 1.40         |
|    | (iii) DTE             | 1.00           | --             | 1.00         |
|    | (iv) OE               | --             | --             | --           |
| b) | Subsidy               | --             | --             | --           |
| c) | Machinery & Equipment | 4.00           | --             | 4.00         |
| d) | Building              | --             | 2.00           | 2.00         |
| e) | Grant-in-aid          | --             | --             | --           |
| f) | Loans                 | --             | --             | --           |
| g) | Others                | 13.20          | --             | 13.20        |
|    | <b>TOTAL</b>          | <b>29.48</b>   | <b>2.00</b>    | <b>31.88</b> |

**11. Employment Generation :**

|              | 9 <sup>th</sup> Plan Target | 1997-98 |      | 1998-99  |          | 1999-2000 |          | 2000-2001   | 2001-2002 |
|--------------|-----------------------------|---------|------|----------|----------|-----------|----------|-------------|-----------|
|              |                             | Target  | Achi | Target   | Achi     | Target    | Achi     | Achi (anti) | Target    |
| Group A      | --                          | --      | --   | --       | --       | --        | --       | --          | 1         |
| Group B      | --                          | --      | --   | --       | --       | --        | --       | --          | 1         |
| Group C      |                             |         |      | 1        | --       | 3         | 1        | --          | 6         |
| Group D      |                             |         |      | 3        | 3        | --        | --       | --          | 1         |
| <b>Total</b> |                             |         |      | <b>4</b> | <b>3</b> | <b>3</b>  | <b>1</b> | --          | <b>9</b>  |

12. Earmarked Outlay for BMS (Rs. in Lakhs): Nil

13. Department / Agencies involved in implementation of schemes

(Rs. in Lakhs)

| <b>Department / Agencies</b> | <b>Amount</b> |
|------------------------------|---------------|
| Department (Self)            | 29.88         |
| APWD                         | 2.00          |
| ALHW                         | --            |
| NHPC                         | --            |
| Any Other Agency (Name)      | --            |

14. Remarks : -- Nil --

**DETAILED PROGRAMME OF SCHEME**

1. Name of Department : Tribal Welfare
2. No. & Name of Scheme : 2 (Two), Grant of Additional scholarship to tribals students for Higher Education.

## 3. Objective / Justification

To grant additional scholarship @ Rs.300 per month per student to 125 tribal students for higher / professional education in the mainland.

4. Outlay for 9
- <sup>th</sup>
- Plan : 4.50 lakh

5. Physical targets for 9<sup>th</sup> Plan in brief.

The tribal students undergoing higher / professional education in the mainland were being paid an additional scholarship @ Rs. 150/- per month which has been revised to Rs. 300/- per month, as approved by the Govt. of India vide their letter No. 11027/1/98-SCH CELL dated 3.3.98 keeping in view the present cost of living. This is in addition to scholarship being paid by the Education Department. An outlay of Rs. 0.90 lakhs is proposed for the Annual Plan 2001-2002.

## 6. Physical and financial Progress in Annual Plan.

## a. Financial :

( Rs. in Lakhs )

|   |             | 1997-98 | 1998-99 | 1999-2000 | 2000-2001 | 2001-2002 |
|---|-------------|---------|---------|-----------|-----------|-----------|
| A | Outlay      | 0.90    | 1.80    | 0.90      | 0.90      | 0.90      |
| B | Expenditure | 0.90    | 1.73    | 0.62      | 0.50      | --        |

## b. Physical :

**Annual Plan 1997-98**

|    | TARGET                                      | ACHIEVEMENT |
|----|---------------------------------------------|-------------|
| 1. | To grant additional scholarship to tribals. |             |

**Annual Plan 1998-99**

|    | TARGET                                              | ACHIEVEMENT                                                       |
|----|-----------------------------------------------------|-------------------------------------------------------------------|
| 1. | To grant additional scholarship to tribal students. | Forty eight ST granted additional scholarship @ Rs 300 per month. |

**Annual Plan 1999-2000**

|    | TARGET                                                                    | ACHIEVEMENT                                                                                |
|----|---------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|
| 1. | To grant additional scholarship to tribals students for higher education. | Grant of addl. Scholarship to 17 tribal students pursuing higher education in the mainland |

**Annual Plan 2000-2001**

|    | TARGET                                                                    | ACHIEVEMENT                                                                                                      |
|----|---------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|
| 1. | To grant additional scholarship to tribals students for higher education. | Grant of addl. Scholarship @ Rs. 300/- per month to 13 tribal students pursuing higher education in the mainland |

GG-13

7. PHYSICAL TARGET FOR ANNUAL PLAN 2001-2002 :

To grant addl. Scholarship @ Rs. 300/- per month to 25 tribal students prosecuting higher education in the mainland.

8. Proposed outlay for Annual Plan 2000-2001

(Rs. in Lakhs)

|    |                |      |
|----|----------------|------|
| a. | Andaman Distt. | --   |
| b. | Nicobar Distt. | 0.90 |

9. Details of Annual Plan Outlay 2001-2002

I. Non Recurring

| Items                                                                       | Revenue | Capital | Total |
|-----------------------------------------------------------------------------|---------|---------|-------|
| a. Building                                                                 |         |         |       |
| i) <u>Continuing Works</u> (Specify)                                        | --      | --      | --    |
| ii. New Works ( Specify)                                                    | --      | --      | --    |
| b. Other Expenditure (Specify)                                              |         |         |       |
| (i) To grant additional scholarship to 25 ST students for higher education. | 0.90    | --      | 0.90  |
|                                                                             |         |         |       |
| Total                                                                       | 0.90    | --      | 0.90  |
| c. Total Non Recurring ( a+b )                                              | 0.90    | --      | 0.90  |

II. Recurring: -

( Rs. in Lakhs )

|                                                                       | Revenue | Capital |
|-----------------------------------------------------------------------|---------|---------|
| a) Pay etc. of Staff                                                  | --      | --      |
| i) Posts transferred to non-plan but not agreed to by Govt. of India. | --      | --      |
| ii) Posts created and filled in                                       | --      | --      |
| iii) Posts created and not filed in                                   | --      | --      |
| iv) Posts to be created                                               | --      | --      |
| Total (a)                                                             | --      | --      |
| b) Other Expenditure (Specify)                                        | --      | --      |
| Total (b)                                                             | --      | --      |
| Total recurring (a+b)                                                 | --      | --      |

III. Total Non-Recurring & Recurring.

Non-Recurring

Recurring

0.90

--

10 **Summary of Expenditure :**

(Rs. in Lakhs)

|    |                       | Revenue | Capital | Total |
|----|-----------------------|---------|---------|-------|
| a) | Establishment         |         |         |       |
|    | (i) Salaries          |         |         |       |
|    | (ii) OTA              | --      | --      | --    |
|    | (iii) DTE             | --      | --      | --    |
|    | (iv) OE               | --      | --      | --    |
| b) | Subsidy               | --      | --      | --    |
| c) | Machinery & Equipment | --      | --      | --    |
| d) | Building              | --      | --      | --    |
| e) | Grant-in-aid          | --      | --      | --    |
| f) | Loans                 | --      | --      | --    |
| g) | Others                | 0.90    | --      | 0.90  |
|    | <b>TOTAL</b>          | 0.90    | --      | 0.90  |

11. **Employment Generation:**

|         | 9 <sup>th</sup> Plan Target | 1997-98 |      | 1998-99 |      | 1999-2000 |      | 2000-2001 | 2001-2002 |
|---------|-----------------------------|---------|------|---------|------|-----------|------|-----------|-----------|
|         |                             | Target  | Achi | Target  | Achi | Target    | Achi | Target    | Target    |
| Group A | --                          | --      | --   | --      | --   | --        | --   | --        | --        |
| Group B | 1                           | --      | --   | --      | --   | --        | --   | --        | --        |
| Group C | 5                           | --      | --   | --      | --   | --        | --   | --        | --        |
| Group D | 3                           | --      | --   | --      | --   | --        | --   | --        | --        |
| Total   | 9                           | --      | --   | --      | --   | --        | --   | --        | --        |

12. **Earmarked Outlay for BMS (Rs. in Lakhs) :** Nil13. **Department / Agencies involved in implementation of schemes**

(Rs. in Lakhs)

| Department / Agencies                       | Amount |
|---------------------------------------------|--------|
| Department (Self)                           | --     |
| APWD                                        | --     |
| ALHW                                        | --     |
| NHPC                                        | --     |
| Any Other Agency (Name)<br>Education Deptt. | 0.90   |

14. **Remarks :** -- Nil --

**DETAILED PROGRAMME OF SCHEME**

1. Name of Department : Tribal Welfare
2. No. & Name of Scheme : 3 (Three), Grant-in aid to AAJVS.
3. Objective / Justification

AAJVS is an autonomous body constituted to look into after the welfare and development of the primitive tribes in the A & N Islands has its headquarters at Port Blair and small administrative units at Strait Islands, Dugong Creek, South Bay, Shompen Hut Complex and Kadamtala. It is fully funded out of the grant-in-aid sanctioned by the Tribal Welfare Department. The GOI is providing Special Central Assistance for comprehensive development of the Primitive Tribes besides the fund proposed to the provided out of the UT Plan allocation. AAJVS is implementing schemes for each of the Primitive Tribes taking into account their level of development. The fund provided by the GOI for the PTGs is not adequate to meet the full requirements. Hence it is proposed to provide fund out of UT Plan outlay so that full requirement of fund for the welfare of primitive tribes is available.

4. Outlay for 9<sup>th</sup> Plan : 60.00 lakh

5. Physical targets for 9<sup>th</sup> Plan in brief.

To provide Grant-in-aid to AAJVS to meet expenditure towards pay and allowances of staff of AAJVS and other developmental activities.

6. Physical and financial Progress in Annual Plan.

a. Financial:

|   |             | ( Rs. in Lakhs ) |         |           |           |           |
|---|-------------|------------------|---------|-----------|-----------|-----------|
|   |             | 1997-98          | 1998-99 | 1999-2000 | 2000-2001 | 2001-2002 |
| A | Outlay      | 12.00            | 12.00   | 12.00     | 12.00     | 12.00     |
| B | Expenditure | 12.00            | 12.00   | 12.00     | 12.00     | --        |

b. Physical:

**Annual Plan 1997-98**

|    | TARGET                                                                                | ACHIEVEMENT      |
|----|---------------------------------------------------------------------------------------|------------------|
| 1. | To provide grant-in-aid to AAJVS towards welfare and development of Primitive Tribes. | Target Achieved. |

**Annual Plan 1998-99**

|    | TARGET                                                                                    | ACHIEVEMENT      |
|----|-------------------------------------------------------------------------------------------|------------------|
| 1. | To provide grant-in-aid to AAJVS towards welfare and development of the Primitive tribes. | Target Achieved. |

**Annual Plan 1999-2000**

|    | TARGET                                                     | ACHIEVEMENT     |
|----|------------------------------------------------------------|-----------------|
| 1. | To provide GIA to AAJVS towards welfare programme of PTGS. | Target achieved |

## Annual Plan 2000-2001

|    | TARGET                                                                                    | ACHIEVEMENT      |
|----|-------------------------------------------------------------------------------------------|------------------|
| 1. | To provide grant-in-aid to AAJVS towards welfare and development of the Primitive tribes. | Target Achieved. |

## 7. PHYSICAL TARGET FOR ANNUAL PLAN 2001-2002:

To provide grant-in-aid to AAJVS towards welfare and development of the Primitive tribes.

## 8. Proposed outlay for Annual Plan 2001-2002

(Rs. in Lakhs)

|    |                |       |
|----|----------------|-------|
| a. | Andaman Distt. | 12.00 |
| b. | Nicobar Distt. | --    |

## 9. Details of Annual Plan Outlay 2001-2002

## I. Non Recurring

| Items                                 | Revenue | Capital | Total |
|---------------------------------------|---------|---------|-------|
| a. Building                           |         |         |       |
| i) <u>Continuing Works</u> (Specify)  | --      | --      | --    |
| ii. <u>New Works</u> (Specify)        | --      | --      | --    |
| b. <u>Other Expenditure</u> (Specify) |         |         |       |
| (i) To provide grant-in-aid to AAJVS. | 12.00   | --      | 12.00 |
|                                       |         |         |       |
| <b>Total</b>                          | 12.00   | --      | 12.00 |
| c. <b>Total Non Recurring ( a+b )</b> | 12.00   | --      | 12.00 |

## IV. Recurring :-

(Rs. in Lakhs)

|                                                                       | Revenue | Capital |
|-----------------------------------------------------------------------|---------|---------|
| a) Pay etc. of Staff                                                  | --      | --      |
| i) Posts transferred to non-plan but not agreed to by Govt. of India. | --      | --      |
| ii) Posts created and filled in                                       | --      | --      |
| iii) Posts created and not filed in                                   | --      | --      |
| iv) Posts to be created                                               | --      | --      |
| <b>Total (a)</b>                                                      |         |         |
| b) <u>Other Expenditure</u> (Specify)                                 | --      | --      |
| <b>Total (b)</b>                                                      | --      | --      |
| <b>Total recurring (a+b)</b>                                          | --      | --      |

## III. Total Non-Recurring &amp; Recurring.

Non-Recurring

Recurring

12.00

--



## GG-17

10. Summary of Expenditure :

(Rs. in Lakhs)

|    |                       | Revenue      | Capital   | Total        |
|----|-----------------------|--------------|-----------|--------------|
| a) | Establishment         |              |           |              |
|    | (v) Salaries          | --           | --        | --           |
|    | (vi) OTA              | --           | --        | --           |
|    | (vii) DTE             | --           | --        | --           |
|    | (viii) OE             | --           | --        | --           |
| b) | Subsidy               | --           | --        | --           |
| c) | Machinery & Equipment | --           | --        | --           |
| d) | Building              | --           | --        | --           |
| e) | Grant-in-aid          | 12.00        | --        | 12.00        |
| f) | Loans                 | --           | --        | --           |
| g) | Others                | --           | --        | --           |
|    | <b>TOTAL</b>          | <b>12.00</b> | <b>--</b> | <b>12.00</b> |

11. Employment Generation :

|         | 9 <sup>th</sup> Plan Target | 1997-98 |      | 1998-99 |      | 1999-2000 |      | 2000-2001 | 2001-2002 |
|---------|-----------------------------|---------|------|---------|------|-----------|------|-----------|-----------|
|         |                             | Target  | Achi | Target  | Achi | Target    | Achi | Target    | Target    |
| Group A | --                          | --      | --   | --      | --   | --        | --   | --        | --        |
| Group B | --                          | --      | --   | --      | --   | --        | --   | --        | --        |
| Group C | --                          | --      | --   | --      | --   | --        | --   | --        | --        |
| Group D | --                          | --      | --   | --      | --   | --        | --   | --        | --        |
| Total   | --                          | --      | --   | --      | --   | --        | --   | --        | --        |

12. Earmarked Outlay for BMS (Rs. in Lakhs) : Nil

## 13. Department / Agencies involved in implementation of schemes

(Rs. in Lakhs)

| Department / Agencies   | Amount |
|-------------------------|--------|
| Department (Self)       | --     |
| APWD                    | --     |
| ALHW                    | --     |
| NHPC                    | --     |
| Any Other Agency (Name) | 12.00  |
| AAJVS                   |        |

## 14. Remarks : -- Nil --

**DETAILED PROGRAMME OF SCHEME**

1. Name of Department : Tribal Welfare
2. No. & Name of Scheme : 4 (Four), Survey and identification of OBCs in A & N Islands.
3. Objective / Justification

In terms of the Hon'ble Supreme Court Judgment dated 16.11.92 in what is commonly known as Mondal Case, a permanent body known as 'The A & N Commission for OBCs constituted vide Administration's Notification No. 12/F.No. 1-611/93-TW dated 23<sup>rd</sup> February 1994 is functioning for identification of the OBCs in the A & N Islands. Hitherto, the Secretariat services to the commission have been provided by the Directorate of Tribal Welfare. The following post created during the Annual Plan 1998-99 viz. Stenographer (SG)-1, DEO-1, S.A-1, HGC-1, LVD-2, PCC-1 and Peon-1 are proposed to be continued during the year 2001-2002.

We also propose to make provision towards the survey for identification of OBCs in these Islands.

4. Outlay for 9<sup>th</sup> Plan: 35.00 lakh
5. Physical targets for 9<sup>th</sup> Plan in brief.
  - i. Creation and maintenance of following posts viz. Private Secretary to Chairman-1, Steno.(SG)-1, LVD-2, and Peon -2 for the office of the Chairperson for OBC Commission.
  - ii. Creation of following new posts viz. SA-1, HGC-1, LGC with Computer knowledge-2, Peon-1 and Chowkidar-1 for the Office of the OBC Commission.
  - iii. Provision for misc. expdtr. Towards procurement of Computer, stationary / furniture and expenditure towards POL and maintenance of vehicle for the office of the OBC Commission.
6. Physical and financial Progress in Annual Plan.
  - a. Financial:

(Rs. in Lakhs)

|   |             | 1997-98 | 1998-99 | 1999-2000 | 2000-2001 | 2001-2002 |
|---|-------------|---------|---------|-----------|-----------|-----------|
| A | Outlay      | 6.50    | 3.40    | 5.66      | 9.82      | 10.47     |
| B | Expenditure | 3.63    | 4.26    | 10.74     | 8.43      | --        |

- b. Physical:

**Annual Plan 1997-98**

| TARGET                                                                                                                                                                                                                                                                                                                                           | ACHIEVEMENT                                                                                                                                                                                                                   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| i) Creation and maintenance of following posts viz. Personal Secretary to Chairman-1, Stenographer (SG)-1, Light Vehicle Driver-2, and Peon-2, for the Office of the Chairperson for OBC Commission. Creation of following new posts viz. Office Superintendent -1, HGC-2, LGC-1 and Peon-2 for the office of the Chairperson of OBC Commission. | Necessary action for creation of following posts viz. Stenographer (SG)-1, LVD-2, HGC-1, LGC(with computer knowledge)-1, Peon-1, Peon-cum-Chowkidar-1, Statistical assistant -1 have been initiated but deferred to next year |

## GG-19

|                                                                                                                                                        |                                                                                                                                                        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|
| Provision for Misc. expenditure towards POL and maintenance of vehicles and purchase of stationeries / furniture for the office of the OBC Commission. | 1 No. Gypsy maintained. One Ambassador Car for the Chairperson OBC Commission purchased and placed at the disposal of GA Deptt. of the Administration. |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|

**Annual Plan 1998-99**

| TARGET                                                                                                                                                                                                      | ACHIEVEMENT                                                                                                                                                                                                        |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| i) Creation and maintenance of following posts viz. Stenographer (SG)-1, LVD-2, HGC-1, Data Entry Operator-1 Peon-1, PCC-1 and Statistical Assistant-1 for the office of the Chairperson of OBC Commission. | The following posts viz. P.A-1, LVD-1, S.A-1, HGC-1, Data Entry Operator -1, Peon-1 & PCC-1 created of these the post of P.A, LVD, Peon and PCC filled up. The remaining posts will be filled up during 1999-2000. |
| ii) Provision for Misc. expenditure towards POL and maintenance of vehicles and purchase of stationeries / furniture for the office of the OBC Commission.                                                  | One No. Gypsy maintained, stationary furniture and 1 No. computer with accessories purchased.                                                                                                                      |

**Annual Plan 1999-2000**

| TARGET                                                                                                                                                   | ACHIEVEMENT                                                                                                                                |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| i) Creation of the post of Driver for the second vehicle of OBC Commission.                                                                              | A post of Driver for the second vehicle of OBC Commission created and filled up.                                                           |
| ii) Filling up of the post of Data Entry Operator, HGC, Stat. Asst. and maintenance of the above posts including PA - 1, Driver-1, Peon-1 and PCC-1.     | The following posts viz. P.A-1, LVD-1, Peon-1 and PCC-1 were maintained. The remaining posts viz. DEO-1 HGC-1 SA-1 could not be filled up. |
| ii) Provision for Misc. expenditure towards POL and maintenance of vehicles and purchase of stationary / furniture for the office of the OBC Commission. | One Gypsy maintained. Stationary purchased.                                                                                                |

**Annual Plan 2000-2001**

| TARGET                                                                                                                                                   | ACHIEVEMENT                                                                                                                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|
| i) Filling up of the post of Data Entry Operator, HGC, Stat. Asst. and maintenance of the above posts including PA - 1, Driver-2, Peon-1 and PCC-1.      | The following posts viz. P.A-1, LVD-1, DEO-1, Peon-1 and PCC-1 maintained. The remaining posts viz. HGC-1 SA-1 could not be filled up. |
| ii) Provision for Misc. expenditure towards POL and maintenance of vehicles and purchase of stationary / furniture for the office of the OBC Commission. | One Gypsy maintained. Stationary purchased.                                                                                            |

## 7. PHYSICAL TARGET FOR ANNUAL PLAN 2000-2001 :

- i) The post of HGC, Statistical Assistant and maintenance of the above posts including P.A-1, LVD-2, Peon-1 and PCC-1, DEO-1.
- ii) Misc. expenditure towards POL and maintenance of vehicle.
- iii) Procurement of stationary, furniture for computer.
- iv) Provision towards meeting expenditure on survey of OBCs.

## 8. Proposed outlay for Annual Plan 2001-2002

(Rs. in Lakhs)

|    |                |       |
|----|----------------|-------|
| a. | Andaman Distt. | 10.47 |
| b. | Nicobar Distt. | --    |

## 9. Details of Annual Plan Outlay 2000-2001

## I. Non Recurring

| Items                                | Revenue | Capital | Total |
|--------------------------------------|---------|---------|-------|
| a. Building                          |         |         |       |
| i) <u>Continuing Works</u> (Specify) | --      | --      | --    |
| ii. New Works ( Specify)             | --      | --      | --    |

|                                                          |             |           |             |
|----------------------------------------------------------|-------------|-----------|-------------|
| b. Other Expenditure (Specify)                           |             |           |             |
| (i) Procurement of stationary, furniture for Computer.   | 0.50        | --        | 0.50        |
| (ii) Provision towards meeting expdtr. on Survey of OBCs | 0.10        | --        | 0.10        |
| <b>Total</b>                                             | <b>0.60</b> | <b>--</b> | <b>0.60</b> |
| <b>(c) Total Non Recurring ( a+b )</b>                   | <b>0.60</b> | <b>--</b> | <b>0.60</b> |

## II. Recurring :-

(Rs. in Lakhs)

|                                                                       | Scale of Pay  | Revenue     | Capital |
|-----------------------------------------------------------------------|---------------|-------------|---------|
| a) Pay etc. of Staff                                                  |               | --          | --      |
| i) Posts transferred to non-plan but not agreed to by Govt. of India. |               | --          | --      |
| ii) Posts created and filled in                                       |               |             | --      |
| a. P.A. to Chairman – 1                                               | Rs. 5000-8000 | 1 50        |         |
| b. Data Entry Operator – 1                                            | Rs. 4000-6000 | 0 82        |         |
| c. LVD – 2                                                            | Rs. 3050-4590 | 1 22        |         |
| d. Peon – 1                                                           | Rs. 2550-3200 | 0 54        |         |
| e. PCC- 1                                                             | Rs. 2550-3200 | 0 54        |         |
| iii) Posts created and not filed in                                   |               |             | --      |
| b. SA – 1                                                             | Rs. 4500-7000 | 1 00        |         |
| c. HGC – 1                                                            | Rs. 4000-6000 | 0 95        |         |
| iv) Posts to be created                                               |               | --          | --      |
| <b>Total (a)</b>                                                      |               | <b>6.57</b> |         |

## GG-21

|                                                          |             |           |
|----------------------------------------------------------|-------------|-----------|
| b) Other Expenditure (Specify)                           |             |           |
| i. TA                                                    | 0.70        | --        |
| ii. Remuneration for chairman of OBCs Commission.        | 0.50        | --        |
| iii. Honorarium of non-official members.                 | 0.10        | --        |
| iv. Misc. expdtr. Towards POL and maintenance of vehicle | 2.00        | --        |
| <b>Total (b)</b>                                         | <b>3.30</b> | <b>--</b> |
| <b>Total recurring (a+b)</b>                             | <b>9.87</b> | <b>--</b> |

## III. Total Non-Recurring &amp; Recurring.

Non-RecurringRecurring

0.60

9.87

10. Summary of Expenditure :

(Rs. in Lakhs)

|    |                       | Revenue      | Capital   | Total        |
|----|-----------------------|--------------|-----------|--------------|
| a) | Establishment         |              |           |              |
|    | (i) Salaries          | 6.57         | --        | 6.57         |
|    | (ii) DTE              | 0.70         | --        | 0.70         |
|    | (iii) OE              | 2.60         | --        | 2.60         |
| b) | Subsidy               | --           | --        | --           |
| c) | Machinery & Equipment | --           | --        | --           |
| d) | Building              | --           | --        | --           |
| e) | Grant-in-aid          | --           | --        | --           |
| f) | Loans                 | --           | --        | --           |
| g) | Others                | 0.60         | --        | 0.60         |
|    | <b>TOTAL</b>          | <b>10.47</b> | <b>--</b> | <b>10.47</b> |

11. Employment Generation:

|              | 9 <sup>th</sup><br>Plan<br>Target | 1997-98  |          | 1998-99  |          | 1999-2000 |          | 2000-2001 |           |
|--------------|-----------------------------------|----------|----------|----------|----------|-----------|----------|-----------|-----------|
|              |                                   | Target   | Achi     | Target   | Achi     | Target    | Achi     | Target    | Target    |
| Group A      | --                                | --       | --       | --       | --       | --        | --       | --        | --        |
| Group B      | 1                                 | --       | --       | --       | --       | --        | --       | --        | --        |
| Group C      | 7                                 | 6        | --       | 6        | 2        | 4         | 4        | --        | --        |
| Group D      | 4                                 | 2        | 2        | 2        | 2        | --        | --       | --        | --        |
| <b>Total</b> | <b>12</b>                         | <b>8</b> | <b>2</b> | <b>8</b> | <b>4</b> | <b>--</b> | <b>4</b> | <b>4</b>  | <b>--</b> |

12. Earmarked Outlay for BMS (Rs. in Lakhs) : Nil

## 13. Department / Agencies involved in implementation of schemes

(Rs. in Lakhs)

| Department / Agencies   | Amount |
|-------------------------|--------|
| Department (Self)       | 10.47  |
| APWD                    | --     |
| ALHW                    | --     |
| NHPC                    | --     |
| Any Other Agency (Name) |        |

## 14. Remarks : -- Nil --

**DETAILED PROGRAMME OF SCHEME**

1. Name of Department : Tribal Welfare
2. No. & Name of Scheme : 5 (Five), Establishment of vocational training facilities ( for skills in computer operation and steno typist for tribals).
3. Objective / Justification

The objective of the scheme is to ensure welfare and development of tribals of Nicobars District by providing opportunities for employment and / or self employment by imparting them vocational skills such as Steno-typist and use of computers and computer operations. It is proposed to establish three training centres for tribals one each at Car Nicobar, Nancowry and Campbell Bay for imparting Vocational Skills. During the Ninth Plan period of which training in Car Nicobar centre will start from the current year. This will help tribals in general and the tribal girls and women in particular who have passed Xth and XIIth Std. to learn such Vocational Skills in the remote Islands where no such facilities are available. Development of training programme for tribal girls education and assistance to them for learning vocational skills such as Steno-typing and use of computers and imparting them employable skills for finding employment / self employment has been emphasized by National Commission for Women, Govt. of India vide their letter No. 17/1/96-NCW (KV) dated 8.7.96. Two posts viz. Vocational Instructor -1 and Computer Instructor-1 has been created during Annual Plan 1998-99 which is proposed to be continued. Further, we propose to grant stipend to tribal candidates undergoing the training @ Rs. 300/- per month.

Further, it is proposed to purchase a computer with accessories for the said training centre and expenditure on other miscellaneous items required in the centre during the Annual Plan 2001-2002.

4. Outlay for 9<sup>th</sup> Plan : 9.00 lakh
5. Physical targets for 9<sup>th</sup> Plan in brief.
  - i. Strengthening of Administrative setup for Computer Training Centre by appointing addl. Staff viz. Sr. Stenographer (Rs.5000-8000)-1 and Data Entry Operator (Rs. 3050-4590)-1.
  - ii. Construction of building/rooms for establishment of Computer in the following Islands viz. Car Nicobar, Nancowry and Campbell Bay.
  - iii. Procurement of Six Nos. Computer along with its accessories, four nos. Air Conditioner Office equipment, furniture and other Misc. items for Computer Centre.
  - iv. Annual maintenance contract of the machinery items viz. Computer and Air Conditioner etc.
6. Physical and financial Progress in Annual Plan.
  - a. Financial :

(Rs. in Lakhs )

|   |             | 1997-98 | 1998-99 | 1999-2000 | 2000-2001 | 2001-2002 |
|---|-------------|---------|---------|-----------|-----------|-----------|
| A | Outlay      | 1.00    | 1.00    | 2.40      | 2.94      | 4.75      |
| B | Expenditure | --      | 1.00    | 6.948     | 3.08      | --        |

b. Physical :

**Annual Plan 1997-98**

| Target                                                                                                                                                                                      | Achievement                                                                                                                                      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|
| i) Strengthening of administrative setup for computer training centre by appointing additional staff viz. Senior Stenographer (Rs. 1400-2300) -1, and Data Entry Operator (Rs. 950-1500)-1. | Action initiated for creation of following posts viz. Sr. Stenographer (Instructor)-2 and Computer Instructor-2 but it is deferred to next year. |
| ii) Procurement of computer alongwith its accessories, Office equipments, Furniture and other Misc. items for and other Misc. items for Computer Centres.                                   | Action initiated for purchase of computer but deferred to next year.                                                                             |

**Annual Plan 1998-99**

|                                                                                                                                                                                                                   |                                                                                                                                  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|
| i) Strengthening of administrative setup for computer training centre by appointing additional staff viz. Senior Stenographer (Rs. 4500-7000) -1, and Data Entry Operator (Computer Instructor)(Rs. 4500-7000)-1. | A post of Stenographer (Instructor), which was later designated to Vocational Instructor and a Computer Instructor were created. |
| ii) Procurement of computer alongwith its accessories, Office equipments, Furnitures and other Misc. items for and other Misc. items for Computer Centres.                                                        | Action initiated for purchase of computer but it was deferred to next year                                                       |

**Annual Plan 1999-2000**

|                                                                                                    |                                                                                                                              |
|----------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|
| i) Maintenance of following staff Vocational Instructor - 1 and Computer Instructor - 1.           | A post of Computer Instructor filled up. Action initiated to fill up a post of Vocational Instructor (Stenography) .         |
| ii) Procurement of computer alongwith its accessories, and other Misc. items for Computer Centres. | Fund placed at the disposal of DC, Nicobar for procurement of Computer. PCs were procured and installed at VTC, Car Nicobar. |

**Annual Plan 2000-2001**

| Target                                                                                             | Achievement                                                                                                           |
|----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|
| i) Maintenance of following staff Vocational Instructor - 1 and Computer Instructor - 1.           | A post of Computer Instructor maintained. Action initiated to fill up a post of Vocational Instructor (Stenography) . |
| ii) Procurement of computer alongwith its accessories, and other Misc. items for Computer Centres. | One PC procured.                                                                                                      |

## 7. PHYSICAL TARGET FOR ANNUAL PLAN 2001-2002 :

- i) Provision towards maintenance of the post of Vocational Instructor (Rs. 4500-7000) -1 and Computer Instructor (Rs. 4500-7000)-1.
- ii) Procurement of Computer alongwith its accessories, Computer Stationary and furniture for Computer Centre.
- iii) Provision towards stipend to 20 candidates @ Rs., 300/- per candidate for six months.

## 8. Proposed outlay for Annual Plan 2000-2001

(Rs. in Lakhs)

- a. Andaman Distt. --
- b. Nicobar Distt. 4.75

## 9. Details of Annual Plan Outlay 2000-2001

## I. Non Recurring

| Items                                                                       | Revenue     | Capital   | Total       |
|-----------------------------------------------------------------------------|-------------|-----------|-------------|
| c) Building                                                                 |             |           |             |
| i) <u>Continuing Works</u> (Specify)                                        | --          | --        | --          |
| ii. <u>New Works</u> (Specify)                                              | --          | --        | --          |
| Other Expenditure (Specify)                                                 |             |           |             |
| (a) Stipend to 20 ST candidate @ Rs. 300 per candidate for 6 month.         | 0.75        | --        | 0.75        |
| (b) Purchase of computer with accessories, computer stationary & furniture. | 2.00        | --        | 2.00        |
| <i>Total</i>                                                                | 2.75        | --        | 2.75        |
| <b>Total Non Recurring ( a+b )</b>                                          | <b>2.75</b> | <b>--</b> | <b>2.75</b> |

## II. Recurring :-

( Rs. in Lakhs )

|                                                                       | Scale of Pay  | Revenue     | Capital   |
|-----------------------------------------------------------------------|---------------|-------------|-----------|
| a) Pay etc. of Staff                                                  |               | --          | --        |
| i) Posts transferred to non-plan but not agreed to by Govt. of India. |               | --          | --        |
| ii) Posts created and filled in                                       |               |             |           |
| a. Computer Instructor - 1                                            | Rs. 4500-7000 | 1.00        | --        |
| iii) Posts created and not filed in                                   |               |             |           |
| a. Vocational Instr. (Steno.) - 1                                     | Rs. 4500-7000 | 1.00        | --        |
| iv) Posts to be created                                               |               | --          | --        |
| <i>Total (a)</i>                                                      |               |             |           |
| <i>Total (b)</i>                                                      |               | 2.00        | --        |
| <b>Total recurring (a+b)</b>                                          |               | <b>2.00</b> | <b>--</b> |

## III. Total Non-Recurring &amp; Recurring.

Non-Recurring

2.75

Recurring

2.00



10 Summary of Expenditure:

(Rs. in Lakhs)

|    |                       | Revenue     | Capital   | Total       |
|----|-----------------------|-------------|-----------|-------------|
| a) | Establishment         |             |           |             |
|    | (v) Salaries          | 2.00        | --        | 2.00        |
|    | (vi) OTA              | --          | --        | --          |
|    | (vii) DTE             | --          | --        | --          |
|    | (viii) OE             | --          | --        | --          |
| b) | Subsidy               | --          | --        | --          |
| c) | Machinery & Equipment | --          | --        | --          |
| d) | Building              | --          | --        | --          |
| e) | Grant-in-aid          | --          | --        | --          |
| f) | Loans                 | --          | --        | --          |
| g) | Others                | 2.75        | --        | 2.75        |
|    | <b>TOTAL</b>          | <b>4.75</b> | <b>--</b> | <b>4.75</b> |

11. Employment Generation :

|         | 9 <sup>th</sup><br>Plan | 1997-98 |      | 1998-99 |      | 1999-2000 |      | 2000-<br>2001 | 2001-<br>2002 |
|---------|-------------------------|---------|------|---------|------|-----------|------|---------------|---------------|
|         | Target                  | Target  | Achi | Target  | Achi | Target    | Achi | Target        | Target        |
| Group A | --                      | --      | --   | --      | --   | --        | --   | --            | --            |
| Group B | --                      | --      | --   | --      | --   | --        | --   | --            | --            |
| Group C | 6                       | 4       | --   | 2       | 1    | 1         | 1    | --            | --            |
| Group D | --                      | --      | --   | --      | --   | --        | --   | --            | --            |
| Total   | 6                       | 4       | --   | 2       | 1    | 1         | 1    | --            | --            |

12. Earmarked Outlay for BMS (Rs. in Lakhs) : Nil13. Department / Agencies involved in implementation of schemes

(Rs. in Lakhs)

| Department / Agencies   | Amount |
|-------------------------|--------|
| Department (Self)       | 4.75   |
| APWD                    | --     |
| ALHW                    | --     |
| NHPC                    | --     |
| Any Other Agency (Name) |        |

14. Remarks : -- Nil --

**DETAILED PROGRAMME OF SCHEME**

1. Name of Department : Tribal Welfare
2. No. & Name of Scheme : 6 (Six), Establishment of Ashram at District and Town level
3. Objective / Justification

The National Commission for Women, Govt. of India has suggested various schemes and projects for the welfare and development of Tribal Women Establishment of Ashrams at District level and towns is one of the main suggestion of the National Commission for Women. Alongwith these an education scheme would also be developed so as to reverse the current migratory trend towards the urban areas.

The tribal population of the A & N Islands as per 1991 census is 26,770 which includes Andamanese, Onges, Jarawas, Sentinelese, Nicobarese and Shompens. The major tribes population belongs to Nicobarese while the population of Primitive Tribes is very small. It was, therefore, proposed to construct one Ashram at Car-Nicobar and other at Nancowry and Campbell Bay which will help the tribal people who are required to reach District Headquarters or Sub-Divisional Headquarters for works in the Govt. Offices etc during the Ninth Plan period. These Ashrams could be handed over to the tribal councils of Car Nicobar and Tribal Councils of Kamorta for day to day management. One Ashram in Campbell Bay could be managed by APWD / Assistant Commission, Campbell Bay. To begin with it is proposed that a Ashram building will be built at Kamorta during the financial year 2000-2001 for which the site has already been identified.

- i) Construction of 3 Nos. Office buildings for Ashrams one each at Car-Nicobar, Nancowry and Campbell Bay.
- ii) To appoint the following group 'D' staff viz. Care Taker-3, Cook-3, Safaiwala-3 and Watchman-3 (one from each category for every centre)
- iii) To purchase furniture and other equipment for running of Ashrams.

4. Outlay for 9<sup>th</sup> Plan : 13.40 lakh

5. Physical targets for 9<sup>th</sup> Plan in brief.

- i. Construction of three nos. office building for Ashram one each at Car Nicobar, Nancowry and Campbell bay.
- ii. To appoint following Group D staff viz. Care Taker-3, Cook-3, safaiwala-3 & Watchman-3.
- iii. To purchase furniture and other equipments for running of Ashram.

6. Physical and financial Progress in Annual Plan.

a. Financial :

( Rs. in Lakhs )

|   |             | 1997-98 | 1998-99 | 1999-2000 | 2000-2001    | 2001-2002 |
|---|-------------|---------|---------|-----------|--------------|-----------|
| A | Outlay      | 0.20    | 0.20    | 1.00      | 5.00         | 10.00     |
| B | Expenditure | --      | --      | --        | 5.00 (anti.) | --        |

## b. Physical :

**Annual Plan 1997-98**

| Target                                                                           | Achievement:   |
|----------------------------------------------------------------------------------|----------------|
| A token provision for construction of office building for Ashram at Car Nicobar. | No achievement |

**Annual Plan 1998-99**

| Target                                                                          | Achievement                                                   |
|---------------------------------------------------------------------------------|---------------------------------------------------------------|
| A token provision for construction of office building for Ashram at Car Nicobar | Land set apart at Kamorta for construction of Ashram building |

**Annual Plan 1999-2000**

| Target                                                                         | Achievement                                                                                                                                        |
|--------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|
| Provision for construction of office building for Ashram at Kamorta, Nancowry. | The Chairman Tribal Council Nancowry was requested to furnish requirement of accommodations to facilitate preparation of the drawing and estimate. |

**Annual Plan 2000-2001**

| Target                                                                         | Achievement                                                        |
|--------------------------------------------------------------------------------|--------------------------------------------------------------------|
| Provision for construction of office building for Ashram at Kamorta, Nancowry. | Drawing and estimate approved NIT issued by EE, APWD, Campbell Bay |

7. **PHYSICAL TARGET FOR ANNUAL PLAN 2001-2002:**

Provision for construction of Ashram building at Kamorta, Nancowry.

8. Proposed outlay for Annual Plan 2001-2002  
(Rs. in Lakhs)

- a. Andaman Distt. --  
b. Nicobar Distt. 10.00 Lakh

## 9. Details of Annual Plan Outlay 2001-2002

## I. Non Recurring

| Items                                                        | Revenue | Capital | Total |
|--------------------------------------------------------------|---------|---------|-------|
| d) Building                                                  |         |         |       |
| i) <u>Continuing Works</u> (Specify)                         | --      | 10.00   | 10.00 |
| a. Provision for construction of Ashram building at Kamorta. |         |         |       |
| ii. New Works ( Specify)                                     | --      | --      | --    |
| b) Other Expenditure (Specify)                               | --      | --      | --    |
| <b>Total</b>                                                 | --      | 10.00   | 10.00 |
| <b>(C) Total Non Recurring ( a+b )</b>                       | --      | 10.00   | 10.00 |

## II. Recurring: -

(Rs. in Lakhs)

|                                                                       | Revenue | Capital |
|-----------------------------------------------------------------------|---------|---------|
| a) Pay etc. of Staff                                                  | --      | --      |
| i) Posts transferred to non-plan but not agreed to by Govt. of India. | --      | --      |
| ii) Posts created and filled in                                       | --      | --      |
| iii) Posts created and not filed in                                   | --      | --      |
| iv) Posts to be created                                               | --      | --      |
| Total (a)                                                             | --      | --      |
| b) Other Expenditure (Specify)                                        | --      | --      |
| Total (b)                                                             | --      | --      |
| Total recurring (a+b)                                                 | --      | --      |

## III. Total Non-Recurring &amp; Recurring.

Non-Recurring

10.00

Recurring

--

10. Summary of Expenditure :

(Rs. in Lakhs)

|                          | Revenue | Capital | Total |
|--------------------------|---------|---------|-------|
| a) Establishment         |         |         |       |
| (v) Salaries             | --      | --      | --    |
| (vi) OTA                 | --      | --      | --    |
| (vii) DTE                | --      | --      | --    |
| (viii) OE                | --      | --      | --    |
| b) Subsidy               | --      | --      | --    |
| c) Machinery & Equipment | --      | --      | --    |
| d) Building              | --      | 10.00   | 10.00 |
| e) Grant-in-aid          | --      | --      | --    |
| f) Loans                 | --      | --      | --    |
| g) Others                | --      | --      | --    |
| TOTAL                    | --      | 10.00   | 10.00 |

11. Employment Generation :

|         | 9 <sup>th</sup><br>Plan<br>Target | 1997-98 |      | 1998-99 |      | 1999-2000 |      | 2000-<br>2001 | 2001-<br>2002 |
|---------|-----------------------------------|---------|------|---------|------|-----------|------|---------------|---------------|
|         |                                   | Target  | Achi | Target  | Achi | Target    | Achi | Target        | Target        |
| Group A | --                                | --      | --   | --      | --   | --        | --   | --            | --            |
| Group B | --                                | --      | --   | --      | --   | --        | --   | --            | --            |
| Group C | --                                | --      | --   | --      | --   | --        | --   | --            | --            |
| Group D | 12                                | --      | --   | --      | --   | --        | --   | --            | --            |
| Total   | 12                                | --      | --   | --      | --   | --        | --   | --            | --            |

12. Earmarked Outlay for BMS (Rs. in Lakhs): Nil

## 13. Department / Agencies involved in implementation of schemes

(Rs. in Lakhs)

| Department / Agencies   | Amount |
|-------------------------|--------|
| Department (Self)       | --     |
| APWD                    | 10.00  |
| ALHW                    | --     |
| NHPC                    | --     |
| Any Other Agency (Name) |        |

## 14. Remarks : -- Nil --

**Annexure-I**

**ABSTRACT FOR THE SECTOR**  
**Annual Plan PROGRAMME 2001-2002**

**SECTOR :**                      **Social Services**

1. **Name of the Sub-Sector**                      : LABOUR AND LABOUR WELFARE
2. **Total No. of Schemes**                      : 8 (eight)
3. **Outlay for 9<sup>th</sup> Five Year Plan (1997-2002)**                      :Rs. 600 lakhs (Labour Department)

**4. Progress of Expenditure in Annual Plan :**

|                | <b>Year</b> | <b>Out Lay</b> | <b>Expenditure</b> |
|----------------|-------------|----------------|--------------------|
| a) Annual Plan | 1997-98     | 90.00          | 84.03              |
| b) Annual Plan | 1998-99     | 80.00          | 82.61              |
| c) Annual Plan | 1999-2000   | 90.00          | 91.85              |
| d) Annual Plan | 2000-2001   | 90.00          | 75.23              |
| e) Annual Plan | 2001-2002   | 67.00          | 67.00              |
| <b>Total:</b>  |             | <b>417.00</b>  | <b>400.72</b>      |

**5. Outlay for Annual Plan 2001-2002** : 67.00 Lakhs

**6. Scheme-wise break-up of Annual Plan 2001-2002**

|                                                                                                                                                  | <b>Revenue</b> | <b>Capital</b> | <b>Total</b> |
|--------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|--------------|
| I. Estt. & Streng. of ITI in A&N Islands                                                                                                         | 16.17          | 19.65          | 35.82        |
| II. Streng. of Labour Deptt. & Directorate of Employment & Training.                                                                             | 10.62          | 2.25           | 12.87        |
| III. Construction and streng. of Labour Welfare Centre and to promote and organise Educational and Welfare activities/programs                   | 2.08           | 4.00           | 6.08         |
| IV. Rehabilitation of child Labour                                                                                                               | 1.50           | -              | 1.50         |
| V. Streng. of Employment Exchange Port Blair                                                                                                     | 5.46           | 1.10           | 6.56         |
| VI. Upgradation of the Employment Information and assistance Bureau at Car Nicobar into an independent Employment Exchange for Nicobar District. | 0.80           | -              | 0.80         |
| VII. Streng. of Employment information and Assistance Bureau at Mayabunder                                                                       | 2.72           | -              | 2.72         |
| VIII. Establishment of coaching Institute at Exchange Port Blair.                                                                                | 0.65           | -              | 0.65         |
| <b>Total</b>                                                                                                                                     | <b>40.00</b>   | <b>27.00</b>   | <b>67.00</b> |

**7. Summary of Expenditure:**

| <b>Item</b>      | <b>Revenue</b> | <b>Capital</b> | <b>Total</b> |
|------------------|----------------|----------------|--------------|
| a) Establishment |                |                |              |
| (i) Salaries     | 11.27          | -              | 11.27        |

## II. Recurring: -

(Rs. in Lakhs)

|                                                                       | Revenue | Capital |
|-----------------------------------------------------------------------|---------|---------|
| a) Pay etc. of Staff                                                  | --      | --      |
| i) Posts transferred to non-plan but not agreed to by Govt. of India. | --      | --      |
| ii) Posts created and filled in                                       | --      | --      |
| iii) Posts created and not filed in                                   | --      | --      |
| iv) Posts to be created                                               | --      | --      |
| Total (a)                                                             | --      | --      |
| b) Other Expenditure (Specify)                                        | --      | --      |
| Total (b)                                                             | --      | --      |
| Total recurring (a+b)                                                 | --      | --      |

## III. Total Non-Recurring &amp; Recurring

Non-Recurring

10.00

Recurring

--

10. Summary of Expenditure :

(Rs. in Lakhs)

|    |                       | Revenue | Capital | Total |
|----|-----------------------|---------|---------|-------|
| a) | Establishment         |         |         |       |
|    | (v) Salaries          | --      | --      | --    |
|    | (vi) OTA              | --      | --      | --    |
|    | (vii) DTE             | --      | --      | --    |
|    | (viii) OE             | --      | --      | --    |
| b) | Subsidy               | --      | --      | --    |
| c) | Machinery & Equipment | --      | --      | --    |
| d) | Building              | --      | 10.00   | 10.00 |
| e) | Grant-in-aid          | --      | --      | --    |
| f) | Loans                 | --      | --      | --    |
| g) | Others                | --      | --      | --    |
|    | TOTAL                 | --      | 10.00   | 10.00 |

11. Employment Generation :

|         | 9 <sup>th</sup><br>Plan<br>Target | 1997-98 |      | 1998-99 |      | 1999-2000 |      | 2000-<br>2001 | 2001-<br>2002 |
|---------|-----------------------------------|---------|------|---------|------|-----------|------|---------------|---------------|
|         |                                   | Target  | Achi | Target  | Achi | Target    | Achi | Target        | Target        |
| Group A | --                                | --      | --   | --      | --   | --        | --   | --            | --            |
| Group B | --                                | --      | --   | --      | --   | --        | --   | --            | --            |
| Group C | --                                | --      | --   | --      | --   | --        | --   | --            | --            |
| Group D | 12                                | --      | --   | --      | --   | --        | --   | --            | --            |
| Total   | 12                                | --      | --   | --      | --   | --        | --   | --            | --            |

12. Earmarked Outlay for BMS (Rs. in Lakhs) : Nil13. Department / Agencies involved in implementation of schemes

(Rs. in Lakhs)

| Department / Agencies   | Amount |
|-------------------------|--------|
| Department (Self)       | --     |
| APWD                    | 10.00  |
| ALHW                    | --     |
| NHPC                    | --     |
| Any Other Agency (Name) |        |

14. Remarks : -- Nil --

**Annexure-I**

**ABSTRACT FOR THE SECTOR**  
**Annual Plan PROGRAMME 2001-2002**

**SECTOR :**                      **Social Services**

1. **Name of the Sub-Sector**                      : LABOUR AND LABOUR WELFARE
2. **Total No. of Schemes**                      : 8 (eight)
3. **Outlay for 9<sup>th</sup> Five Year Plan (1997-2002)**                      :Rs. 600 lakhs (Labour Department)

**4. Progress of Expenditure in Annual Plan :**

|                | <b>Year</b> | <b>Out Lay</b> | <b>Expenditure</b> |
|----------------|-------------|----------------|--------------------|
| a) Annual Plan | 1997-98     | 90.00          | 84.03              |
| b) Annual Plan | 1998-99     | 80.00          | 82.61              |
| c) Annual Plan | 1999-2000   | 90.00          | 91.85              |
| d) Annual Plan | 2000-2001   | 90.00          | 75.23              |
| e) Annual Plan | 2001-2002   | 67.00          | 67.00              |
| <b>Total:</b>  |             | <b>417.00</b>  | <b>400.72</b>      |

**5. Outlay for Annual Plan 2001-2002** : 67.00 Lakhs

**6. Scheme-wise break-up of Annual Plan 2001-2002**

|                                                                                                                                                  | <b>Revenue</b> | <b>Capital</b> | <b>Total</b> |
|--------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|--------------|
| I. Estt. & Streng. of ITI in A&N Islands                                                                                                         | 16.17          | 19.65          | 35.82        |
| II. Streng. of Labour Deptt. & Directorate of Employment & Training.                                                                             | 10.62          | 2.25           | 12.87        |
| III. Construction and streng. of Labour Welfare Centre and to promote and organise Educational and Welfare activities/programs                   | 2.08           | 4.00           | 6.08         |
| IV. Rehabilitation of child Labour                                                                                                               | 1.50           | -              | 1.50         |
| V. Streng. of Employment Exchange Port Blair                                                                                                     | 5.46           | 1.10           | 6.56         |
| VI. Upgradation of the Employment Information and assistance Bureau at Car Nicobar into an independent Employment Exchange for Nicobar District. | 0.80           | -              | 0.80         |
| VII. Streng. of Employment information and Assistance Bureau at Mayabunder                                                                       | 2.72           | -              | 2.72         |
| VIII. Establishment of coaching Institute at Exchange Port Blair.                                                                                | 0.65           | -              | 0.65         |
| <b>Total</b>                                                                                                                                     | <b>40.00</b>   | <b>27.00</b>   | <b>67.00</b> |

**7. Summary of Expenditure:**

| <b>Item</b>      | <b>Revenue</b> | <b>Capital</b> | <b>Total</b> |
|------------------|----------------|----------------|--------------|
| a) Establishment |                |                |              |
| (i) Salaries     | 11.27          | -              | 11.27        |

|                          |              | <b>HH -2</b> |              |       |
|--------------------------|--------------|--------------|--------------|-------|
| (ii) OTA                 | 1.55         | -            | -            | 1.55  |
| (iii) DTE                | 2.05         | -            | -            | 2.05  |
| (iv) OE                  | 25.13        | -            | -            | 25.13 |
| b) Subsidy               | -            | -            | -            | -     |
| c) Machinery & Equipment | -            | -            | -            | -     |
| d) Building              | -            | 27.00        | -            | 27.00 |
| e) Grant-in-Aid          | -            | -            | -            | -     |
| f) Loans                 | -            | -            | -            | -     |
| g) Other                 | -            | -            | -            | -     |
| <b>Total</b>             | <b>40.00</b> | <b>27.00</b> | <b>67.00</b> |       |

8. Major Chargeable Head of Account: (Rs. in lakhs)

| <b>Major Head of Account</b>                            | <b>Revenue<br/>2230</b> | <b>Capital<br/>4250</b> | <b>Total</b> |
|---------------------------------------------------------|-------------------------|-------------------------|--------------|
| a) Direction & Admn.                                    | 10.62                   | 2.25                    | 12.87        |
| b) Genl. Labour Welfare                                 | 2.08                    | 4.00                    | 6.08         |
| c) Improvement in working conditions<br>of child labour | 1.50                    | -                       | 1.50         |
| d) Employment                                           | 9.63                    | 1.10                    | 10.73        |
| e) Industrial Training Institute                        | 16.17                   | 19.65                   | 35.82        |
| <b>Total</b>                                            | <b>40.00</b>            | <b>27.00</b>            | <b>67.00</b> |

9. Recurring and non-recurring expenditure : (Rs. in lakhs)

| <b>District</b> | <b>Recurring</b> | <b>Non-Recurring</b> | <b>Total</b> |
|-----------------|------------------|----------------------|--------------|
| Andaman         | 25.15            | 40.35                | 65.50        |
| Nicobar         | 0.80             | 0.70                 | 1.50         |
| <b>Total</b>    | <b>25.95</b>     | <b>41.05</b>         | <b>67.00</b> |

10. Employment Generation

|              | 9 <sup>th</sup> Plan | 1997-98   |          | 1998-99   |          | 999-2000 |          | 2000-2001 |          | 2001-02  |
|--------------|----------------------|-----------|----------|-----------|----------|----------|----------|-----------|----------|----------|
|              | Target               | T         | A        | T         | A        | T        | A        | T         | A        | T        |
| Group 'A'    | 3                    | 2         | -        | 1         | -        | -        | -        | -         | -        | -        |
| Group 'B'    | 10                   | 2         | -        | 6         | 1        | 1        | 1        | -         | -        | 1        |
| Group 'C'    | 25                   | 10        | -        | 8         | 1        | 4        | 2        | 2         | -        | 1        |
| Group 'D'    | 11                   | 3         | -        | 3         | 1        | 2        | -        | 3         | 3        | -        |
| Others       | -                    | -         | -        | -         | -        | -        | -        | -         | -        | -        |
| <b>Total</b> | <b>49</b>            | <b>17</b> | <b>-</b> | <b>18</b> | <b>3</b> | <b>7</b> | <b>3</b> | <b>5</b>  | <b>3</b> | <b>2</b> |

11. Earmarked Outlay for PMGY : Nil

12. Department/Agencies involved in implementation of Schemes

| <b>Department/Agencies</b> | <b>Amount</b> |
|----------------------------|---------------|
| Deptt. of Labour           | 40.00         |
| A.P.W.D                    | 27.00         |
| Others                     | -             |
| <b>Total</b>               | <b>67.00</b>  |



HH - 3

**PROFORMA -II**

**DETAILED PROGRAMME OF SCHEME**

1. Name of the Department : Labour Department
2. No. & name of the Scheme : 1 (One)  
Estt. & Streng. of ITI in A&N Islands.
3. Objective/justification :

The ITI has been functioning since '88'. With the introduction of new trades then and there, as on date, there are about 8 trades in which Craftsman skilled training is imparted under the guidance of DGET, MOL, GOI. After passing out of the institute, the trainees try to keep in touch with the placement officer of the institute either for gainful employment or self employment. Out of the 465 trainees who passed out from the institute in various trades, information is available regarding the status of about 161 trainees so far. Out of them the percentage of the trainees who had taken up self-employment seems to be 59% and the remaining 41% of trainees has sought gainful employment elsewhere. The existing trend in favour of self employment seems to be in the right direction.

The State Council of vocational Training has already approved for opening a new trade in this Institute in their meeting held on 28.4.96. Accordingly provision has been kept for the post of Vocational Instructor(carpenry). As per the DGET manual, the trainees in the Mechanic MMV trades are to be imparted also driving practice as a part of their syllabus. For this purpose the existing jeep will be transferred and therefore the proposal for purchasing a jeep has been kept. As per the norms fixed by the DGET manual as well as the inspection report submitted by the standing committee for affiliation, group instructor, vocational instructors (Engineering, drawing) and accordingly provision have been kept for creation of posts. The proposal for the creation post of store keeper in the 8<sup>th</sup> plan could not be carried out and the same has been kept in the present plan. Proposals for the construction of the ITI building, quarters, workshop etc., have also been kept in the present plan. In order to bring tools, equipments and raw materials required from time to time for the various trades, the provision for the purchase of Mini van has been kept..

At present the training in the Mechanical trade has to be carried out in the Marine Dock yard, since no facility has been created in the ITI campus and the provision has been Kept for the same. It is submitted that the proposal of the 9<sup>th</sup> 5 year plan has been prepared on realistic pattern which is the minimum requirement for the all round development, of the institute and to develop a higher skill in the trainees towards the self employment or wage employment venture.

4. Outlay for 9<sup>th</sup> Plan (1997-2002) :316.100 lakhs.
5. Physical targets for 9<sup>th</sup> Five Year Plan(1997-2002)- in brief :

**I. Building**

1. To strengthen existing ITI at Port Blair.

#### **HH 4**

2. To construct academic building and workshop.
3. To purchase tools, equipments and. furniture
4. To construct compound wall, approach road, water supply with over head tank and fencing, canteen building, toilet block in ITI complex at Dollygunj.
5. Introduction of new trades.
6. Construction of staff quarters.
7. To construct a maintenance cum servicing centre.
8. To construct Administrative building at supply Line.

#### **II.Others:**

1. Purchase of furniture and other items.
2. Purchase of Jeep and Mini van.
3. Creation of posting of staff.

#### **6. Physical & Financial progress in Annual Plan :**

##### **A) Financial:**

|                | 1997-98 | 1998-99 | 1999-2000 | 2000-01 | 2001-02 |
|----------------|---------|---------|-----------|---------|---------|
| a) Outlay      | 45.400  | 45.550  | 47.670    | 53.55   | 35.82   |
| b) Expenditure | 74.869  | 70.970  | 73.970    | 59.39   |         |

##### **B) Physical:**

#### **Annual Plan 1997-98 and 1998-99**

| <b><u>Target</u></b>                                                  | <b><u>Achievement</u></b>                  |
|-----------------------------------------------------------------------|--------------------------------------------|
| C/o Admn. Building                                                    | - Work completed and physically takenover. |
| C/o Academic buidg. Of ITI at Dollygunj.- Chief Engineer.             | - Drawing received from                    |
| C/o workshop and canteen for ITI Dollygunj..                          | - Work started.                            |
| C/o compound wall in ITI, complex, D/Gunj.                            | - Work yet to started.                     |
| C/o staff quarters-Type IV -1<br>Type III - 4 Nos.<br>Type I - 4 Nos. | - Work started.                            |
| Purchase of Jeep                                                      | - Approval from GOI not yet received.      |
| Purchase of Tools & Equip. & raw material                             | - Purchased.                               |
| Creation of post & Appt. of staff                                     | - Not yet created.                         |

#### **Annual Plan 1999-2000**

| <b><u>Target</u></b>            | <b><u>Achievement</u></b> |
|---------------------------------|---------------------------|
| Rain water harvesting Structure | - Work completed.         |

## HH-5

- C/o MMV Workshop and Canteen Building - Work are in progress.  
C/o staff quarters Type IV-1 - Work is in progress.  
Type III-4  
Type I -4
- Purchase of Jeep - Approval from GOI not yet received.
- Purchase of Tools & Equip. For Electrician Trade - Purchased.
- Purchase of water cooler & Air conditioner purchased. & Computer. - Computer and water cooler
- Creation of posts & Appt. of staff - 3 posts created, remaining posts under process.

### Annual Plan 2000-2001

- a. C/o Academic Building Plan & estimate submitted for approval.
- b. C/o Rain water harvesting structure for ITI building. Matter taken up in 2001-02.
- c. Maintenance/repair/minor alteration of buildings. Maintained.
- d. C/o washing & greasing plant. Matter taken up in 2001-02.
- e. C/o Temporary shed for parking Bus/Scooter. - do -
- f. Purchase of Mini Van, Air conditioner, 4 Nos. of computer purchased computer, tools & equipment/raw material. tools & equip./raw material purchased for all trades.
- g. C/o staff quarters (Type -III 4 Nos. Work in progress.  
Type -I 4 Nos.)
- h. Creation of posts & Appt. of staff : 3 posts created; remaining under process

### 7. Physical targets for Annual Plan 2001-02 :

- a. C/o Academic Building
- b. Maintenance/repair/minor alteration of buildings.
- c. C/o Temporary shed for parking Bus/Scooter.
- d. Purchase of Mini Van, Air conditioner, computer, tools & equipment/raw material.

### 8. Proposed Outlay for Annual Plan 2001-02

- a) Andaman District 35.82  
b) Nicobar District -

### 9. Details of Annual Plan outlay 2001-02

(Rs. in lakhs)

#### I. Non Recurring :

| <u>Item</u> | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|-------------|----------------|----------------|--------------|
|-------------|----------------|----------------|--------------|

#### A) Building (Area/Block-wise)

**HH-6**

a)Ongoing works

Works to be started for which estimates approved.

|                                                                                                                |   |              |              |
|----------------------------------------------------------------------------------------------------------------|---|--------------|--------------|
| 1) C/o Admn. Building at Supply Line                                                                           | - | 0.50         | 0.50         |
| 2)C/o Workshop building for MMV Trade                                                                          | - | 7.00         | 7.00         |
| 3)C/o canteen building for ITI                                                                                 | - | 0.50         | 0.50         |
| 4)staff Quarters for ITI complex                                                                               | - | 8.00         | 8.00         |
| Type IV -1 No.                                                                                                 |   |              |              |
| Type III-8 Nos.                                                                                                |   |              |              |
| Type I -8 Nos.                                                                                                 |   |              |              |
| 5)C/o compound wall at ITI Complex,<br>over head tank, C.C. Footpath, Toilet<br>block lying of pipe connection | - | 1.65         | 1.65         |
| 6) C/Otemporary shed for parking Bus/<br>Scooters                                                              | - | 0.50         | 0.50         |
| <b>Total:</b>                                                                                                  | - | <b>18.15</b> | <b>18.15</b> |

**(ii) Works proposed but estimate yet to be proposed:**

| Item                                                            | Revenue      | Capital      | Total        |
|-----------------------------------------------------------------|--------------|--------------|--------------|
| 1. Construction of academic building at ITI                     | -            | 1.00         | 1.00         |
| 2. Maintenance/repair/minor alterations of buildings.           | -            | 0.50         | 0.50         |
| <b>Total:</b>                                                   | -            | <b>1.50</b>  | <b>1.50</b>  |
| <b><u>Total Building :</u></b>                                  | -            | <b>19.65</b> | <b>19.65</b> |
| B) Others:-                                                     |              |              |              |
| <b><u>Andaman District</u></b>                                  |              |              |              |
|                                                                 | Revenue      | Capital      | Total        |
| 1. Purchase of Jeep                                             | 0.10         | -            | 0.10         |
| 2. Purchase of Tools & Equipments/raw materials for all trades. | 8.70         | -            | 8.70         |
| 3. Furniture & other items                                      | 0.50         | -            | 0.50         |
| 4. Purchase of computer                                         | 0.70         | -            | 0.70         |
| <b>Sub-Total of Andaman District</b>                            | <b>10.00</b> | -            | <b>10.00</b> |
| <b>Nicobar District</b>                                         |              | -            | <b>Nil</b>   |
| Sub-Total of Nicobar District                                   | -            | -            | Nil          |
| <b>Total of B. others</b>                                       | <b>10.00</b> | -            | <b>10.00</b> |
| <b>Total Non-Recurring (Building &amp; Others)</b>              | <b>29.65</b> | -            | <b>29.65</b> |

**HH\_7****II Recurring**

Andaman District

**Pay & allowances of Staff**i) Posts Created during 7/8<sup>th</sup> five year plan  
but not yet transferred to Non-Plan

|                                    |     |      |
|------------------------------------|-----|------|
| Vocational Instructor (5000-8000)  | -1  | 0.26 |
| Watchman (2250-3200)               | -1  | 0.58 |
| Cleaner (2250-3200)                | -1  | 0.54 |
| ii) Post created during 97-98      |     | NIL  |
| iii) Post created during 98-99     |     | NIL  |
| iv) Posts created during 1999-2000 |     |      |
| Group Instructor (5500-9000)       | -1  | 0.11 |
| Vocational Instructor (5000-8000)  | -2  | 0.18 |
| v) Posts created during 2000-2001- |     |      |
| Workshop Attendant                 | - 3 | 0.14 |

**III. Post to be created during 2001-02**

|                                   |    |      |
|-----------------------------------|----|------|
| Group Instructor (5500-9000)      | -1 | 0.08 |
| Vocational Instructor (5000-8000) | -2 | 0.12 |
| Librarian (4500-7000)             | -1 | 0.06 |
| Store Keeper (4500-7000)          | -1 | 0.06 |
| Watchman (2550-3200)              | -2 | 0.06 |

**Total Pay and allowance of staff(II&III) 2.19****IV. Other Expdr. (Specify)**

|                                                         |      |
|---------------------------------------------------------|------|
| Contingencies/Stationary/Pol, maintenance               | 1.98 |
| Stipend expenses, books, journals etc.,<br>TE,OTA etc., | 2.00 |

**Total (IV) 3.98****Total recurring 6.17****V. Total Non-Recurring & Recurring :-**

|                  | <b>Non-Recurring</b> | <b>Recurring</b> | <b>Total (Rs.in lakhs)</b> |
|------------------|----------------------|------------------|----------------------------|
| Andaman District | 29.65                | 6.17             | 35.82                      |
| Nicobar          | -                    | -                |                            |
| <b>Total</b>     | <b>29.65</b>         | <b>6.17</b>      | <b>35.82</b>               |

**HH-8**

**10 Summary of Expenditure**

| <b>Item</b>              | <b>Revenue</b> | <b>Capital</b> | <b>Total</b> |
|--------------------------|----------------|----------------|--------------|
| a. Establishment         |                |                |              |
| 1. Salaries              | 2.19           | -              | 2.19         |
| 2. OTA                   | 1.00           | -              | 1.00         |
| 3. DTE                   | 1.00           | -              | 1.00         |
| 4. OE                    | 11.98          | -              | 11.98        |
| b. Subsidy               |                | -              | -            |
| c. Machinery & Equipment |                | -              | -            |
| d. Building              |                | 19.65          | 19.65        |
| e. Grant-in-Aid          |                | -              | -            |
| f. Loans                 |                | -              | -            |
| g. Others                |                | -              | -            |
| <b>Total</b>             | <b>16.17</b>   | <b>19.65</b>   | <b>35.82</b> |

**11. Employment Generation:**

|              | <b>9<sup>th</sup> Plan</b> |          |          | <b>1997-98</b> |          | <b>1998-99</b> |          | <b>99-2000</b> |          | <b>2000-2001</b> |          | <b>2001-02</b> |
|--------------|----------------------------|----------|----------|----------------|----------|----------------|----------|----------------|----------|------------------|----------|----------------|
|              | <b>T</b>                   | <b>T</b> | <b>A</b> | <b>T</b>       | <b>A</b> | <b>T</b>       | <b>A</b> | <b>T</b>       | <b>A</b> | <b>T</b>         | <b>A</b> | <b>T</b>       |
| Group 'A'    | -                          | -        | -        | -              | -        | -              | -        | -              | -        | -                | -        | -              |
| Group 'B'    | 2                          | -        | -        | 1              | -        | 1              | 1        | -              | -        | -                | -        | -              |
| Group 'C'    | 10                         | -        | -        | 5              | -        | 3              | 2        | 2              | -        | -                | -        | -              |
| Group 'D'    | 6                          | 2        | -        | -              | -        | 1              | -        | 3              | 3        | -                | -        | -              |
| <b>Total</b> | <b>18</b>                  | <b>2</b> | <b>-</b> | <b>6</b>       | <b>-</b> | <b>5</b>       | <b>3</b> | <b>6</b>       | <b>3</b> | <b>-</b>         | <b>-</b> | <b>-</b>       |

**12. Earmarked Outlay for PMGY(Rs. in lakh) :** Nil

**13. Department/Agencies involved in implementation Of schemes:**

|                         |              |
|-------------------------|--------------|
| a) Department of Labour | 16.17        |
| b) APWD                 | 19.65        |
| c) Any other agency     | -            |
| <b>Total</b>            | <b>35.82</b> |

**14. Remarks:** Nil

## HH-9

### DETAILED PROGRAMME OF SCHEME ANNUAL PLAN 2001-02

1. Name of the Department : Labour Department
2. No. & Name of Scheme : 2 (two)  
Streng. of Labour Deptt. & Director  
of Employment & Training.

#### 3. Objectives/Justification :

It is a continuous scheme and envisages strengthening of the office of the LC & DET by appointing additional staff by developing infrastructure facilities. The Employment and Training were put under the over all control of the Labour Commissioner and DET in the year 1991. As such it is proposed to upgrade the post of Labour Commissioner with additional staff in 9<sup>th</sup> 5 year Plan. With the passage of time, the duties and responsibilities of Labour Commissioner increased in manifold. The Labour Commissioner has to function additionally as the Commissioner for Workmen's Compensation, the Chief Inspector of Factories, Certifying Officer under the Industrial Employment (Standing Orders) Act, 1948, the Registrar under the Trade Unions Act, 1923, the Authority under the Minimum Wages Act, 1948 etc., The Department emphasises on timely intervention and the early settlement of industrial dispute so as to obviate the necessity or the possibilities of the workman adopting agitational approach. Therefore, due to the complexity in the functioning of the LC & DET, the post carries higher responsibilities and require upgradation. For effective functioning of the LC& DET, 1 post of Deputy Labour Commissioner is proposed to be created and filled up in the 9<sup>th</sup> 5 year Plan. Some of the statutory powers of the Labour Commissioner are required to be delegated for effective and smooth functioning and speedy redressel of grievances. The Deputy Labour Commissioner shall be given the charge of Deputy Director, Employment & Training in addition to his normal duties.

4. Outlay for 9<sup>th</sup> Plan (1997-2002) : 158.650 Lakhs

#### 5. Physical targets for 9<sup>th</sup> Five Year Plan (1997-2002) in brief :

##### I Building:

1. Construction of office building for DLC/ALC Rangat and to construct staff Qtrs.
2. Construction of ALC Office and staff quarter at Car Nicobar.

##### II. Others:

1. Computerisation of Labour Department and Directorate of Employment & Training.
2. Purchase of 2 Nos of Air Conditioner for computer.
3. Appointment of additional staff.
4. Procurement of Motor cycle for inspectors/officials.

**HH-10**

- 5. Purchase of 2 nos of jeep for DLC/ALC.
- 6. Purchase of Camera.
- 7. Purchase of office equipments/furnitures.

**6. Physical & Financial progress in Annual Plan:**

**(A) Financial:**

|                | <b>1997-98</b> | <b>1998-99</b> | <b>1999-2000</b> | <b>2000-01</b> | <b>2001-02</b> |
|----------------|----------------|----------------|------------------|----------------|----------------|
| a) Outlay      | 30.000         | 18.380         | 17.840           | 18.00          | 12.87          |
| b) Expenditure | 3.987          | 4.080          | 9.180            | 6.73           |                |

**(B) Physical:**

**Annual Plan 1997-98 and 1998-99**

| <b>Target</b>                                                            | <b>Achievement</b>                          |
|--------------------------------------------------------------------------|---------------------------------------------|
| C/o office building for / ALC Rangat                                     | - Land allotted and estimate to be received |
| Construction of staff qtr. at Rangat                                     | - Work started.                             |
| Type IV,II,I-1 No. each                                                  |                                             |
| Renovation of room for computer                                          | - Estimate is still awaited.                |
| Construction of office building for ALC & Staff quarters at Car Nicobar. | - Land not yet allotted.                    |
| Purchase of computer                                                     | - Purchased.                                |
| Purchase of jeep                                                         | - Approval awaited from GOI/Admn.           |
| Creation of post & appt. of staff.                                       | - Not yet created.                          |

**Annual Plan 1999-2000**

|                                                                   |                                              |
|-------------------------------------------------------------------|----------------------------------------------|
| C/o of office building for ALC Rangat                             | - Land allotted.                             |
| Construction staff quarters at Rangat                             | - Work is in progress.                       |
| Renovation of room for computer                                   | - Estimate received.                         |
| Construction of office building for Staff quarters at Car Nicobar | - Land yet to be allotted by the DC ALC&(N). |
| Purchase of motor cycle and jeep                                  | - Approval awaited from GOI/Admn.            |
| Creation of post & appt. of staff                                 | - Not yet created                            |

**Annual Plan 2000-2001**

| <b>Target</b>                                                                      | <b>Achievement</b>                                                                                                  |
|------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|
| C/o staff quarter at Rangat                                                        |                                                                                                                     |
| Type-IV -1 No                                                                      | - As desired by DPC const. work of Type IV & Type II 1 No. each qtrs. were dropped; Type -1 No work under progress. |
| Type -II - 1 No                                                                    |                                                                                                                     |
| Type - I - 1 No                                                                    |                                                                                                                     |
| C/o ALC office building at Rangat.                                                 | -Revised plan & estimate awaited.                                                                                   |
| C/o Rain water harvesting structure for ALC office building at Hut Bay and Rangat. | -Estimate awaited.                                                                                                  |
| C/o ALC office bldg. & Staff Qtrs. at C/N                                          | -Land awaited.                                                                                                      |
| C/o Garage for Jeep, approach road and                                             | - Estimate awaited                                                                                                  |



**HH 11**

fencing for ALC's office building at Hut Bay.  
 Purchase of Jeep, Motorcycle  
 Purchase of AC/Computer  
 Purchase of copier

- Pending with GOI
- Computer Purchased
- Matter taken up in next year

## 7. Physical targets for Annual Plan 2001-02 :

1. ALC's office building at Rangat.
2. C/o ALC office bldg. at Car Nicobar.
3. C/o Approach road and fencing at ALC office Building at Hutbay.
4. Maint./repair/minor alterations.
5. Purchase of Jeep – 2 Nos.
6. Purchase of Motor Cycle.
7. Purchase of office equipments /furnitures.

## 8. Proposed Outlay for Annual Plan 2001-02 :

a) Andaman District 12.87  
 b) Nicobar District -

## 9. Details of Annual outlay 2001-02

I. Non-Recurring:-

| <b>Item</b>                                                        | <b>Revenue</b> | <b>Capital</b> | <b>Total</b> |
|--------------------------------------------------------------------|----------------|----------------|--------------|
| A) Building (Area/Block-wise)                                      |                |                |              |
| <b><u>Andaman District</u></b>                                     |                |                |              |
| a) <u>Ongoing Works</u>                                            |                |                |              |
| <u>ii) Works to be started for which estimates approved:</u>       | NIL            |                |              |
| <u>ii) Works Proposed but estimate yet to be proposed</u>          | -              |                |              |
| 1. Construction of ALC office building at Rangat                   | -              | 1.00           | 1.00         |
| 2. C/o Approach road and fencing at ALC office building , Hut Bay. | -              | 1.00           | 1.00         |
| 3. Maintenance/repair/minor alterations                            | -              | 0.25           | 0.25         |
| b) <u>New Works</u>                                                |                | Nil            |              |
| <b>Total Buildings:</b>                                            | -              | <b>2.25</b>    | <b>2.25</b>  |
| <b><u>Nicobar District</u></b>                                     |                |                |              |
| (a) Ongoing works                                                  |                |                |              |
| <u>(i) Works to be started for which estimates approved.</u>       |                | NIL            | NIL          |
| <u>(ii) Works proposed but estimate yet to be proposed.</u>        |                | NIL            | NIL          |
| ( b) <u>New Works</u>                                              |                | NIL            | NIL          |
| <b>Sub-Total</b>                                                   |                | <b>NIL</b>     | <b>NIL</b>   |

**HH-12****A) Other Expenditure**

| Andaman District                                  | Revenue       | Capital  | Total       |
|---------------------------------------------------|---------------|----------|-------------|
| 1. Purchase of Jeep - 2 Nos.(pending with GOI)    | 0.20          | -        | 0.20        |
| 2. Purchase of AC/Computer                        | 0.75          | -        | 0.75        |
| 3. Purchase of Motor Cycle (Pending with GOI)     | 0.05          | -        | 0.05        |
| 4. Office furniture/equipment etc.,               | 2.40          | -        | 2.40        |
| <b>Sub- Total of Andaman District</b>             | <b>3.40</b>   | <b>-</b> | <b>3.40</b> |
| <b>Nicobar District</b>                           | <b>- Nil</b>  |          |             |
| Sub-total Nicobar District-                       | Nil           |          |             |
| Total of B.Other                                  | 3.40          |          |             |
| <b>Total Non-Recurring(Building &amp; Others)</b> | <b>- 5.65</b> |          | <b>5.65</b> |

**II. Recurring****a) Pay & allowances of Staff**

i) Post created during 7/8<sup>th</sup> plan five year  
But not yet transferred to Non-Plan.

|                                 |   |      |
|---------------------------------|---|------|
| 1. Labour Inspector             | 1 | 1.44 |
| (5500-9000)                     |   |      |
| 2. Sweeper-cum-Chowkidar        | 1 | 0.69 |
| ( 2550-3200)                    |   |      |
| 3. Light Vehicle Driver         | 1 | 0.63 |
| (3050-4590)                     |   |      |
| ii) Post created during 97-98   |   | Nil  |
| iii) Post created during 98-99  |   | Nil  |
| iv) Post created during 99-2000 |   | Nil  |

v) Post created during 2000-01 - Nil

**III. Posts to be created during 2001-02**

|                                        |   |      |
|----------------------------------------|---|------|
| 1. Up gradation of Labour Commissioner | 1 | 0.31 |
| (12000-16500)                          |   |      |
| 2. Deputy Labour Commissioner          | 1 | 0.28 |
| (10000-15200)                          |   |      |
| 3. Assistant Labour Commissioner       | 1 | 0.25 |
| (8000-13500)                           |   |      |
| 4. Labour Inspector (5500-9000)        | 1 | 0.12 |
| 5. Accountant (5000-8000)              | 1 | 0.11 |
| 6. Computer Assistant 'B' (4500-7000)  | 1 | 0.09 |

**Total** **3.92**

**V. Others**

|                               |             |
|-------------------------------|-------------|
| Contingencies, furniture, POL | 2.70        |
| TE, OTA                       | 0.60        |
| <b>Total</b>                  | <b>3.30</b> |
| <b>Total Recurring</b>        | <b>7.22</b> |

**HH 13****VI. Total Non-recurring & Recurring :-**

|                | Andaman District | Nicobar District | Total        |
|----------------|------------------|------------------|--------------|
| Non-Recurring  | 5.65             | -                | 5.65         |
| Recurring      | 7.22             | -                | 7.22         |
| <b>Total :</b> | <b>12.87</b>     | <b>-</b>         | <b>12.87</b> |

**10. Summary of Expenditure:**

| Item              | Revenue      | Capital     | Total        |
|-------------------|--------------|-------------|--------------|
| a) Establishment  |              |             |              |
| (i) Salaries      | 3.92         | -           | 3.92         |
| (ii) OTA          | 0.10         | -           | 0.10         |
| (iii) DTE         | 0.50         | -           | 0.50         |
| (iv) OE           | 6.10         | -           | 6.10         |
| b) Subsidy        | -            | -           | -            |
| c) Mach. & Equip. | -            | -           | -            |
| d) Grant-In-Aid   | -            | -           | -            |
| e) Building       | -            | 2.25        | 2.25         |
| f) Loan           | -            | -           | -            |
| g) Others         | -            | -           | -            |
| <b>Total:</b>     | <b>10.62</b> | <b>2.25</b> | <b>12.87</b> |

**11. Employment Generation:-**

| Group           | 9 <sup>th</sup> Plan | 1997-98   |          | 98-99    |          | 99-2000  |          | 2000-2001 |          | 2001-02  |
|-----------------|----------------------|-----------|----------|----------|----------|----------|----------|-----------|----------|----------|
|                 | Target               | T         | A        | T        | A        | T        | A        | T         | A        |          |
| A               | 3                    | 2         | -        | 1        | -        | -        | -        | -         | -        | -        |
| B               | 4                    | 1         | -        | 3        | -        | -        | -        | -         | -        | -        |
| C               | 10                   | 8         | -        | 2        | -        | -        | -        | -         | -        | -        |
| D               | 2                    | -         | -        | 2        | -        | -        | -        | -         | -        | -        |
| <b>Total :-</b> | <b>19</b>            | <b>11</b> | <b>-</b> | <b>8</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>  | <b>-</b> | <b>-</b> |

**12. Earmarked Outlay for PMGY - Nil****13. Department/Agencies involved in implementation of schemes**

|                         |              |
|-------------------------|--------------|
| a. Department of Labour | 10.62        |
| b. APWD                 | 2.25         |
| c. Any other agency     | -            |
| <b>Total :-</b>         | <b>12.87</b> |

**14. Remark:**

**Annual Plan 2001-02 detailed programme of scheme**

1. Name of Department : Labour Department

2. No. & Name of Scheme : 3 (Three)  
Construction. & Strengthening of Labour Welfare Centres & to promote and organise educational & Welfare activities/programmes.

**3. Objectives/Justification :**

At present there are 9 Labour Welfare Centre functioning in different parts of A&N Islands and it is manned by part time care taker on payment of Honorarium of Rs. 300/- p.m. All the Labour Welfare Centres are located near by Labour Colonies and being looked after by the AE, APWD/ALCs of concerned area, but they hardly get time to organise activities and programme for the welfare of workers. As such a full fledged programme organiser is required to take the responsibility of organising, planning various educational, recreational activities for industrial labourers and their family members. New Welfare Centres are to be required to be constructed each at Bakultala, Mayabunder, Campbell Bay and Hutbay. Under the scheme, seminars and week long programmes will be organised on the topic such as family planning, workers participation in management and family budgeting, industrial safety and health etc. It is also proposed to establish a mini Library-cum-video cell in the Directorate to give materials for implementing educational programmes. Under the schemes there is also a proposal for celebrating Labour Welfare week by organising seminars camps etc., in all the Labour Welfare Centres.

4. Outlay for 9<sup>th</sup> plan in (1997-2002) 32.650 lakhs.

5. Physical target for 9<sup>th</sup> Five Year (1997-2002) Plan in brief:

I. Building

1. To establish four new Labour Welfare Centres at Bakultala, Hut Bay Campbell Bay & Mayabunder

II. Others

1. To maintain all existing Labour Welfare Centres.
2. To establish mini library cum-video cell in the Directorate building and to appoint staff.

6. Physical & Financial progress in Annual Plan :

A) Financial:

|                | 1997-98 | 1998-99 | 1999-2000 | 2000-01 | 2001-02 |
|----------------|---------|---------|-----------|---------|---------|
| a) Outlay      | 4.75    | 4.67    | 5.85      | 4.90    | 6.08    |
| b) Expenditure | 0.70    | 1.31    | 1.46      | 0.90    |         |

B)Physical:

**Annual Plan 1997-98 and 1998-99**

| <b>Target</b>                             | <b>Achievement</b>                                 |
|-------------------------------------------|----------------------------------------------------|
| C/o Labour Welfare Centre at Bakultala    | - Alternate land is requested to DC(A)             |
| C/o LWC at Hut Bay                        | - Estimate received.                               |
| Purchase of T.V,VCP, Book etc.,           | - Purchased.                                       |
| Maintenance of existing centres           | - Maintained.                                      |
| Wages to Part time Care taker             | - Paid                                             |
| Creation of post and appointment of staff | - Post created & action taken to fill up the post. |

**Annual Plan 1999-2000**

| <b>Target</b>                        | <b>Achievement</b>                                     |
|--------------------------------------|--------------------------------------------------------|
| Purchase of T.V, Books               | - Purchased.                                           |
| Maintenance of existing centres      | - Maintained.                                          |
| Wages to part time Care taker        | - Paid                                                 |
| Creation of post and appnt. Of staff | - Post created & action taken to fill up the post.     |
| C/o LWC at Hut Bay<br>C.E.           | - Land allotted and approval sent to the               |
| C/o LWC at campbell Bay              | - Land allotted and approval estimate sent to the C.E. |
| C/o LWC at Bakultala                 | - Alternative land allotted.                           |

**Annual Plan 2000-2001**

|                                                                    |                                                                 |
|--------------------------------------------------------------------|-----------------------------------------------------------------|
| C/o Labour Welfare centre at Bakultala,<br>Hut Bay & Campbell Bay. | As desired by DPC the constr.<br>work of all LWCs were dropped. |
| C/o New toilets for existing LWCs.                                 |                                                                 |
| Maintenance/repair/minor alteration                                | Maintained.                                                     |
| Wages to part time Caretaker.                                      | Paid.                                                           |
| Provision of recreation items/furnitures.                          | Purchased recreation items/<br>furnitures.                      |

**5. Physical target for Annual Plan 2001-02 :**

Repair of toilets for existing LWCs.  
C/O Vishram Sthal for loading & unloading  
workers, Shivram Complex, Port Blair.  
Maintenance/repair/minor alteration  
Wages to part time Caretaker.  
Provision of recreation items/furnitures.

**8. Proposed outlay for Annual Plan 2001-02**

|                     | (Rs. In lakhs) |
|---------------------|----------------|
| a) Andaman          | 5.38           |
| b) Nicobar District | 0.70           |
| <b>Total</b>        | <b>6.08</b>    |

**HH-16**

## 9. Details of Annual Plan outlay 2001-02

I. Non-Recurremng

| <b>Item</b>                                                                                                                                      | <b>Revenue</b> | <b>Capital</b> | <b>Total</b> |
|--------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|--------------|
| <b>A) Building(Area/Block-wise)</b>                                                                                                              |                |                |              |
| a) <u>Ongoing Works</u> <span style="float: right;"><u>Andaman District</u></span>                                                               |                |                |              |
| i) Works to be started for which estimates approved:<br>Repair of Toilets for existing LWCs/<br>Maintenance/repair/minor alteration.             | -              | 0.50           | 0.50         |
| ii) <u>Works proposed but estimate yet to be proposed.</u><br>C/O Vishram sthal for loading & unloading<br>workers, Shivram complex, Port Blair. |                | 3.00           | 3.00         |
| b) <u>New Works</u>                                                                                                                              |                | Nil            |              |
| <b>Total</b>                                                                                                                                     | -              | <b>3.50</b>    | <b>3.50</b>  |
| <b>Nicobar District</b>                                                                                                                          |                |                |              |
| a) Ongoing Works                                                                                                                                 |                |                |              |
| i) Works to be started for which estimates approved<br>Repair of Toilets for existing LWCs /<br>Maintenance/repair/minor alteration              | -              | 0.50           | 0.50         |
| j) <u>New Works:</u>                                                                                                                             | NIL            |                |              |
| <b>Total Buildings</b>                                                                                                                           | -              | <b>4.00</b>    | <b>4.00</b>  |
| <b>B) Other Expenditure</b>                                                                                                                      |                |                |              |
| <span style="float: right;"><u>Andaman District</u></span>                                                                                       |                |                |              |
| Purchase of T.V, Books ,<br>recreation items/furnitures.                                                                                         | 0.35           | -              | 0.35         |
| Subtotal of Andaman Diastrict                                                                                                                    | 0.35           | -              | 0.35         |
| <span style="float: right;"><u>Nicobar District</u></span>                                                                                       |                |                |              |
| Purchase of T.V, Books ,<br>recreation items/furnitures                                                                                          | 0.20           |                | 0.20         |
| Subtotal of Nicobar District                                                                                                                     | -              | 0.20           | 0.20         |
| <b>Total others (B)</b>                                                                                                                          | -              | <b>0.55</b>    | <b>0.55</b>  |
| <b>Total Non-Recurring (Building&amp;Others)</b>                                                                                                 |                | <b>4.55</b>    | <b>4.55</b>  |

**HH-17**

**II.Recurring**

a) Pay & allowances staff (Rs. In lakhs)

- (i) Post created during 7/8<sup>th</sup> five year plan but not yet Nil  
Transferred to Non-Plan
- (ii) Post created during 97-98 - Nil
- (iii) Post created during 98-99 - Nil
- (iv) Posts created during 99-2000  
Programme organiser (5500-9000) - 0.25
- (v) Posts created during 2000-2001 - Nil

**III.**Post to be created during 2001-02 - Nil

**Others**

Wages to part time Caretaker 0.45  
Other contingencies/OTA/DTE 0.83  
**Total Others 1.53**

**V. Total Non-Recurring & Recurring:-**

|               | Andaman District | Nicobar District | Total       |
|---------------|------------------|------------------|-------------|
| Non-Recurring | 3.85             | 0.70             | 4.55        |
| Recurring     | 1.53             | -                | 1.53        |
| <b>Total:</b> | <b>5.38</b>      | <b>0.70</b>      | <b>6.08</b> |

**10. Summary of Expenditure Annual Plan 2001-02**

| Item                  | Revenue     | capital     | Total       |
|-----------------------|-------------|-------------|-------------|
| Establishment         |             |             |             |
| (i) Salaries          | 0.25        | -           | 0.25        |
| (ii) OTA              | 0.05        | -           | 0.05        |
| (iii) DTE             | 0.10        | -           | 0.10        |
| (iv)OE                | 1.68        | -           | 1.68        |
| b) Subsidy            | -           | -           | -           |
| c) Machinery & Equip. | -           | -           | -           |
| d) Building           | -           | 4.00        | 4.00        |
| e) Grant-In-Aid       | -           | -           | -           |
| f)Loan                | -           | -           | -           |
| g) Others             | -           | -           | -           |
| <b>Total :</b>        | <b>2.08</b> | <b>4.00</b> | <b>6.08</b> |

**11. Employment Generation**

|                | 9 <sup>th</sup> Plan |          | 1997-98  |          | 1998-99  |  |
|----------------|----------------------|----------|----------|----------|----------|--|
|                | Target               | T        | A        | T        | A        |  |
| Group A        | -                    | -        | -        | -        | -        |  |
| Group B        | 1                    | -        | -        | 1        | 1        |  |
| Group C        | -                    | -        | -        | -        | -        |  |
| Group D        | -                    | -        | -        | -        | -        |  |
| <b>Total :</b> | <b>1</b>             | <b>-</b> | <b>-</b> | <b>1</b> | <b>1</b> |  |

**HH- 18**

12. Earmarked Outlay for PMGY Nil

13. Department/Agencies involved in implementation of schemes:

|                         |             |
|-------------------------|-------------|
| a. Department of Labour | 2.08        |
| b. APWD                 | 4.00        |
| c. Other                | -           |
| <b>Total</b>            | <b>6.08</b> |

14. Remarks



**Annual Plan 2001-2002 detailed programme of scheme**

- 1. Name of the department** : Labour Department  
**2. No. & Name of the Scheme** : 4(Four)  
 Rehabilitation of Child Labour.  
**3. Objective/justification** : The main objective of the scheme is to eliminate child labour and to rehabilitate them by sending them to non-formal education centres, where they will be provided with incentives like nutrition, stipend, uniform, cloths and books by the Department under the scheme. The parents of the child labour will be given priority coverage under poverty alleviation scheme in other departments as per their need. Allotment of house sites to the parents of the child labour will be given from the concerned department. For implementing the scheme and for motivating parents of child Labour, manpower such as the posts of Social Worker and Rehabilitation Officer are also kept under this scheme.

**4. Outlay for 9<sup>th</sup> Plan (1997-2002)** : 23.80 Lakhs

**5. Physical targets for 9<sup>th</sup> Five Year Plan(1997-2002) in brief :**

- I. Building - Nil  
 II. Others :
1. To survey the child labour
  2. To eliminate child Labour
  3. Providing stipend, uniform , foodstuff to child Labour
  4. Providing boarding and lodging.
  5. To give priority to parents of the child labour under various poverty alleviation schemes under operation in other departments.
  6. Creation and appointment of staff.

**6. Physical and Financial progress in Annual Plan:**

| A) <u>Financial :</u> | <u>(Rs.in lakhs)</u> |         |           |           |         |
|-----------------------|----------------------|---------|-----------|-----------|---------|
|                       | 1997-98              | 1998-99 | 1999-2000 | 2000-2001 | 2001-02 |
| Outlay                | 3.150                | 1.220   | 5.060     | 1.49      | 1.50    |
| Expenditure           | -                    | 0.160   | 1.260     | 0.57      |         |

B)Physical:

Annual Plan 1997-98 and 1998-99

| <b>Target</b>              | <b>Achievement</b>                          |
|----------------------------|---------------------------------------------|
| To Survey the child Labour | - Scheme approved and matter under progress |

**HH 20**

- Providing uniform and ration/foodstuff - Provided  
 Creation of post & appt. of staff - Net yet created

Annual Plan 1999-2000

- To survey the child labour - Matter under progress  
 Providing uniform,ration/foodstuff - Provided  
 To purchase Jeep - Approval from GOI is awaited.  
 Creation of post and appt. of staff - Not yet created

**Annual Plan 2000- 2001**

1. To provide stipend,uniform ,Ration - Provided uniform ration/ food stuff.  
/foodstuff, cloths and books to child labour
2. To survey the child labour - Survey under progress.
3. Purchase of Jeep - Approval from GOI is awaited.
4. Creation of posts and appointment - Not yet created  
of staff

**7.Physical targets for Annual Plan 2001-02 :**

1. To provide stipend,uniform ,Ration/foodstuff, cloths and books to child labour
2. To survey the child labour
3. Creation of post and appointment of staff

**8. Proposed Outlay for Annual Plan 2001-02****(Rs. In lakhs)**

- a) Andaman 1.50  
 b) Nicobar District -

**9. Details of Annual Plan outlay 2001-02:**I. Non-Recurring :

| Item                                 | Revenue | Capital | Total |
|--------------------------------------|---------|---------|-------|
| A)Building                           | Nil     |         |       |
| B) Other Expenditure                 |         |         |       |
| <u>Andaman District</u>              |         |         |       |
| Nicobar District                     | -       | -       | -     |
| Total Others                         | -       | -       | -     |
| Total Non-recurring (Bldg. & Others) | -       | -       | -     |

**IV. Recurring**Andaman District(Rs. In lakhs)**a) Pay & allowances of staff**

- i) Posts created during 7/8<sup>th</sup> five year plan Nil  
 But not yet transferred to Non-Plan

**HH 21**

|                                         |     |             |
|-----------------------------------------|-----|-------------|
| ii) Posts created during 97-98          |     | Nil         |
| iii) Post created during 98-99          |     | Nil         |
| iv) Posts created during 99-2000        |     | Nil         |
| v) Posts created during 2000-01         |     | Nil         |
| <b>III. Posts to be created 2001-02</b> |     |             |
| Social Worker (4000-6000)               | - 1 | 0.08        |
| <b>Total</b>                            |     | <b>0.08</b> |

**S IV. Other Expenditure (Specify)**

|                                  |  |             |
|----------------------------------|--|-------------|
| Stipend to Child Labour          |  | 0.10        |
| Uniform to Child Labour          |  | 0.20        |
| Ration/Foodstuff to Child Labour |  | 0.50        |
| Cloth & Books to Child Labour    |  | 0.05        |
| Expenditure on survey            |  | 0.05        |
| Contingencies /TE/OTA            |  | 0.42        |
| <b>Total</b>                     |  | <b>1.32</b> |
| <b>Total Recurring</b>           |  | <b>1.40</b> |

**V. Total Non-Recurring & Recurring:**

|               | Andaman District | Nicobar District | Total       |
|---------------|------------------|------------------|-------------|
| Non-Recurring | 0.10             | -                | 0.10        |
| Recurring     | 1.40             | -                | 1.40        |
| <b>Total</b>  | <b>1.50</b>      | <b>-</b>         | <b>1.50</b> |

**10. Summary of Expenditure**

| a) Establishment  | Revenue     | Capital  | Total       |
|-------------------|-------------|----------|-------------|
| i) Salaries       | 0.08        | -        | 0.08        |
| ii) OTA           | 0.05        | -        | 0.05        |
| iii) DTE          | 0.10        | -        | 0.10        |
| iv) OE            | 1.27        | -        | 1.27        |
| b) Subsidy        | -           | -        | -           |
| c) Mach. & Equip. | -           | -        | -           |
| d) Building       | -           | -        | -           |
| e) Grant-In-Aid   | -           | -        | -           |
| f) Loan           | -           | -        | -           |
| g) Others         | -           | -        | -           |
| <b>Total:</b>     | <b>1.50</b> | <b>-</b> | <b>1.50</b> |

**11. Employment Generation:**

|               | 9 <sup>th</sup> Plan |          | 1997-98  |          | 98-99    |          | 99-2000  |          | 2000-2001 |          | 2001-02  |          |
|---------------|----------------------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|
|               | Target               | T        | A        | T        | A        | T        | A        | T        | A         | T        | A        |          |
| Group A       | -                    | -        | -        | -        | -        | -        | -        | -        | -         | -        | -        | -        |
| Group B       | 1                    | 1        | -        | -        | -        | -        | -        | -        | -         | -        | -        | -        |
| Group C       | 2                    | 1        | -        | 1        | -        | -        | -        | -        | -         | -        | -        | -        |
| Group D       | -                    | -        | -        | -        | -        | -        | -        | -        | -         | -        | -        | -        |
| <b>Total:</b> | <b>3</b>             | <b>2</b> | <b>-</b> | <b>1</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>  | <b>-</b> | <b>-</b> | <b>-</b> |

**12. Earmarked Outlay for PMGY :** Nil**13. Department/Agencies involved in implementation of Scheme:**

|                         |             |
|-------------------------|-------------|
| a. Department of Labour | 1.50        |
| b. APWD                 | -           |
| c. Any other Agency     | -           |
| <b>Total:</b>           | <b>1.50</b> |

**Annual Plan 2001-2002 detailed programme of Scheme**

1. **Name of the Department** : Labour Department

2. **No. & Name of the Scheme** : 5(Five)  
Strengthening of Employment Exchange,  
Port Blair

3. **Objective/Justification** :

There is only one Employment Exchange at Port Blair in A & N Islands. The Employment Exchange Port Blair is the main agency to extend employment Service to all Job seekers, prospective candidates, employers and others in the entire territory. It also functions as a catalytic agency to implement the self employment schemes. This employment exchange has to perform manifold duties which are attended by a sub regional Employment Exchange in the state/UT.

As the Employment opportunities in the public sector have been shrinking in this territory, a Vocational guidance unit is also existing in the Employment Exchange at Port Blair to assist the unemployed youth to seek employment in the public sector vis-à-vis motivate them to establish self employment ventures with the institutional assistance in this territory Vocational guidance programmes are also organised in the rural areas with the assistance of Panchayat Raj institutions to retrieve all the relevance information pertaining to the self employment schemes.

The rural youth guidance programmes are also organised for the prospective candidates who are interested to seek employment in the public sector through the competitive examinations which are conducted by different agencies viz UPSC, SSC, Region Banking Recruitment Board, Railway Board, etc. In order to render employment service efficiently to the job seekers, the employers and others the employment exchange, Port Blair had already started Computerization in the year 1991. But the existing infrastructure is to be modified in order to cope up with the manifold duties of the Employment Exchange in these days.

The scheme is formulated to boost the activities of the existing Vocational guidance unit, strengthening the infrastructure, maintenance and modification of the existing computer system and the other equipments in EE, Port Blair. In order to extend the employment service to the job seekers, prospective candidates, employers and others efficiently and timely, strengthening of the EE is also required to extend its activities in the entire territory as well as to attend the manifold duties systematically.

4. **Outlay for 9<sup>th</sup> Plan (1997-2002):** Rs. 19.660 Lakhs

5. **Physical Target for 9<sup>th</sup> Five Year Plan(1997-2002) in brief:**

**I. Building:** . 1. Maint./repair/alterations.

II. Others:

1. Maintenance/modification of computer system.

2. Maintenance of intercom installed in the EE.

**HH 23**

- Purchase of stationery and contingencies.  
 3. Purchase of Mini Projector.  
 4. Purchase of Xerox machine.  
 5. Purchase of magazine and publications.  
 6. Payment of Honorarium to intellectuals.  
 7. Providing coaching-cum-guidance class.

6. Physical & Financial progress in Annual Plan:

| <b>A. Financial</b> | <b>(Rs. in lakhs)</b> |                |                  |                |                |
|---------------------|-----------------------|----------------|------------------|----------------|----------------|
|                     | <b>1997-98</b>        | <b>1998-99</b> | <b>1999-2000</b> | <b>2000-01</b> | <b>2001-02</b> |
| a) Outlay           | 7.20                  | 3.60           | 7.41             | 7.91           | 6.56           |
| b) Expenditure      | 4.475                 | 6.09           | 5.280            | 6.39)          |                |

B. Physical:

**Annual Plan 1997-98 and 1998-99**

| <b>Target</b>                                          | <b>Achievement</b> |
|--------------------------------------------------------|--------------------|
| 1. Honorarium to intellectual                          | - Paid             |
| 2. Maintenance of intercom                             | - Maintained       |
| 3. Purchase of Xerox machine                           | - Purchased        |
| 4. Purchase of Mini Projector                          | - Purchased        |
| 5. Providing Vocational Training & Employment Guidance | - Provided         |

**Annual Plan 1999-2000**

| <b>Target</b>                                                      | <b>Achievement</b> |
|--------------------------------------------------------------------|--------------------|
| 1. Honorarium to intellectual                                      | - Paid             |
| 2. Providing Vocational Training & Employment Guidance.            | - Provided         |
| 3. Maintenance of intercom                                         | - Maintained       |
| 4. Purchase of Computer                                            | - Not Purchased    |
| 5. Renovation of E.O.'s room for installation of computer terminal | - Completed        |

**Annual Plan 2000-2001**

|                                                         |               |
|---------------------------------------------------------|---------------|
| 1. Maintenance/repair/minor alterations.                | - Maintained. |
| 2. Honorarium to intellectuals                          | - Paid.       |
| 3. Purchase of computer                                 | - Purchased   |
| 4. Maintenance of intercom                              | - Maintained  |
| 5. Purchase of furniture/stationaries/contingencies.    | - Purchased   |
| 6. Purchase of magazine                                 | - Purchased.  |
| 7. Providing Vocational training & Employment guidance. | - Provided.   |

**7. Physical target for Annual Plan 2001-2002:**

1. Maintenance/repair/minor alterations.
2. Honorarium to intellectual
3. Maintenance of computer
4. Maintenance of intercom
5. Purchase of furniture / stationaries / contingencies.
6. Purchase of magazine
7. Providing Vocational training & Employment guidance.

**8. Proposed Outlay for Annual Plan 2001-02**

- a) Andaman District: 6.56Lakhs
- b) Nicobar District : -

**9. Details of Annual Plan outlay 2001-02**

**I. Non Recurring:-**

| Item                                                     | Revenue | Capital | Total       |
|----------------------------------------------------------|---------|---------|-------------|
| A) Building (Area/Block-wise)                            |         |         |             |
| a) Ongoing Works                                         |         | -       | NIL         |
| b) New Works (Specify)                                   |         |         |             |
| 1. Maintenance/repair/minor alterations                  |         | -       | 1.10        |
| Total Building (a+b)                                     |         | -       | 1.10        |
| B. Other Expenditure (Specify)                           |         |         | NIL         |
| <b>Total Non-Recurring (A. Building &amp; B. Others)</b> |         |         | <b>1.10</b> |

**II. Recurring**

- a) Pay & allowance of Staff
  - i) Posts created during 7/8<sup>th</sup> five year but not yet transferred to Non-Plan
 

|                                               |    |      |
|-----------------------------------------------|----|------|
| Head Clerk (5000-8000)                        | -1 | 1.28 |
| Technical Assistant (4500-7000)<br>(Computer) | -1 | 1.25 |
| Peon (2550-3200)                              | -1 | 056  |

**Tota(a)** **3.09**

**ii) Posts created during 97-98, 98-99, 99-2000 - Nil**

V. Posts created during 2000-2001 - Nil

III. Post to be created during 2001-02 - Nil

**IV. Other Expenditure (specify)**

|                                                     |             |
|-----------------------------------------------------|-------------|
| Honorarium to intellectuals                         | 0.20        |
| Maintenance of intercom/computer                    | 0.30        |
| Purchase of stationaries /Furniture/contingencies   | 1.22        |
| Purchase of Magazine                                | 0.10        |
| TE/OTA                                              | 0.45        |
| Providing vocational training & Employment Guidance | 0.10        |
| <b>Total (IV)</b>                                   | <b>2.37</b> |

**Total Recurring** **5.46**

**V. Total Non-recurring & Recurring**

|               | Andaman District | Nicobar District | Total       |
|---------------|------------------|------------------|-------------|
| Non-recurring | 1.10             | -                | 1.10        |
| Recurring     | 5.46             | -                | 5.46        |
| <b>Total</b>  | <b>6.56</b>      | <b>-</b>         | <b>6.56</b> |

**10. Summary of Expenditure:**

|                          | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|--------------------------|----------------|----------------|--------------|
| Salaries                 | 3.09           | -              | 3.09         |
| OTA                      | 0.20           | -              | 0.20         |
| DTE                      | 0.25           | -              | 0.25         |
| OE                       | 1.92           | -              | 1.92         |
| Subsidy                  | -              | -              | -            |
| Building                 | -              | 1.10           | 1.10         |
| Machinery<br>& Equipment | -              | -              | -            |
| Grant in Aid             | -              | -              | -            |
| Loan                     | -              | -              | -            |
| Others                   | -              | -              | -            |
| <b>Total</b>             | <b>5.46</b>    | <b>1.10</b>    | <b>6.56</b>  |

**11. Employment Generation** **- Nil**

**12. Earmarked Outlay for PMGY:** **-Nil**

**13. Department/Agencies involved in implementation of Scheme:- (Rs. in lakhs)**

|                         |             |
|-------------------------|-------------|
| a) Department of Labour | 5.46        |
| b) APWD                 | 1.10        |
| c) Any other Agency     | -           |
| <b>Total</b>            | <b>6.56</b> |

14. Remarks:

**HH-26**  
**ANNUAL PLAN 2000-2001 DETAILED PROGRAMME OF SCHEME**

1. **Name of Department** Labour Department
2. **No. & Name of the Scheme** 6(six)  
Upgradation of Employment information & Assistance bureau at Car Nicobar into an independent EE for Nicobar District.

3. **Objective/Justification**

The union Territory of A & N Islands is divided into 2 districts ie., Andaman and Nicobar . The Car Nicobar Islands and Nancowary group of Islands are predominantly occupied by schedule Tribes – Nicobarese and Great Nicobar Islands is occupied by the ex-servicemen settlers. The Employment information and assistance bureau, which are existing at Car Nicobar and Nancowary are presently manned by a Lower Grade Clerk exclusively. The Block Development Officer is officiating as ex-officio Assistant Employment Officer for the bureau at Car Nicobar and Assistant commissioner is officiating as ex-officio AEO for the bureau at Nancowary.

The job opportunities in the Public sector have been shrinking in these Islands and as such magnitude of unemployment amongst the youths including Nicobaree Tribes is mounting year to year. Experienced and qualified officials with supporting staff are required to extend employment service to the unemployed youths, prospective candidates, employers etc., and to retrieve and render information on the job opportunities available in the public sector on the mainland, mode of filling up of different vacancies in different departments, organisations, modalities of self employment schemes. The unemployed youth are to be facilitated to seek employment commensurate with their educational qualifications from time to time in Nicobar District.

The Nicobaree tribal unemployed youths in Nicobar District are not in a position to seek employment service from the employment exchange at Port Blair as and when required due to bottleneck of transport amongst the islands in this territory. The advisory committee on employment at the UT's level recommended to the Andaman and Nicobar Administration to upgrade the existing employment information and Assistance bureau at Car Nicobar into an independent employment exchange to extend the employment service to the job seekers, prospective candidates and others efficiently.

The scheme is formulated to upgrade the existing EIAB at Car Nicobar into an independent exchange for Nicobar District as well as to post an employment officer with supporting staff vis-a vis to construct office accommodation, quarters for the staff, provide infrastructure etc. in a phased way in the 9<sup>th</sup> 5year plan 1997-2002.

4. **Proposed outlay for 9<sup>th</sup> 5 year Plan** Rs. 39.540 lakhs  
Physical target fixed for 9<sup>th</sup> 5year plan
- 5 1997-2002
- I. **Building**



**HH - 27**

1. const. of office building for EO at Car Nicobar.

Const. Of type-III and II .1 No. each at Car Niocbar.

II. Others:-

1. Purchase of one jeep.  
 2. Purchase of office equipment, furniture and cabinets for index Cards.  
 3. Creation of post and appointment of staff.

|    |                                               |       |       |         |         |         |
|----|-----------------------------------------------|-------|-------|---------|---------|---------|
| 6. | <b><u>Financial and Physical progress</u></b> | 97-98 | 98-99 | 99-2000 | 2000-01 | 2001-02 |
|    | <b><u>A. Financial</u></b>                    |       |       |         |         |         |
|    | <b><u>a. Outlay</u></b>                       | 5.82  | 4.66  | 2.90    | 1.78    | 0.80    |
|    | <b><u>b. Expenditure</u></b>                  | -     | -     | 0.44    | -       |         |

**B. Physical Progress 97-98**

|    |                                                                         |  |  |  |  |                           |
|----|-------------------------------------------------------------------------|--|--|--|--|---------------------------|
|    | <b><u>Target</u></b>                                                    |  |  |  |  | <b><u>Achievement</u></b> |
| 1. | Const. of office building for the employment office at Car Nicobar      |  |  |  |  | Land not yet allotted     |
| 2. | Const. of staff quarters at C/Niocobar                                  |  |  |  |  | -do-                      |
| 3. | Creation of post and appointment of staff<br><u>Annual Plan 1998-99</u> |  |  |  |  | Post not yet created      |

**Physical Target & Achievement**

|                                       |                           |
|---------------------------------------|---------------------------|
| <b><u>Target</u></b>                  | <b><u>Achievement</u></b> |
| C/o office buildg. for EO at C/N      | Land not yet allotted     |
| C/o staff quarters at C/N             | - do -                    |
| Purchase of furniture & contingencies | Purchased                 |

Creation of post & appnt.of staff. Not yet created

**Annual Plan 1999-2000**

|                                                         |                           |
|---------------------------------------------------------|---------------------------|
| <b><u>Physical Progress</u></b>                         | <b><u>Achievement</u></b> |
| <b><u>Target</u></b>                                    |                           |
| C/o office buildg .for employment office at Car Nicobar | Land not yet allotted     |
| Purchase of furniture and contingencies                 | Purchased                 |
| Creation of post and appointment of staff.              | Post not yet created      |

**HH 28**

**Annual Plan 2000-01**

Land not yet allotted.

C/o office building for E.O at  
C/Nicobar.

As per the suggestion of DPC, work dropped.

Not yet created

C/o of 1No. each Type-III&II  
quarters  
at Car Nicobar

Creation of posts & appointt. of staff

**Physical target for 2001-02**

Creation of posts & appt of staff.

**Proposed Outlay for Annual Plan  
2001-02**

a) Andaman District -Nil

b) Nicobar District -0.80

Details of Annual Plan outlay2001-02  
with provision for each work.

**I. Non-recurring**

**A. Building (Area/Block-wise)**

**a) Ongoing Works:-**

- Nil

(i) Works to be started for which  
estimates approved

- Nil

(ii) Works proposed but estimate yet  
to be proposed.

- Nil

**(b) NEW WORKS**

- Nil

Total Building (A)

- Nil

**Other specify:**

Total Others (B)

**Nil**

**Total Non-recurring (Building &  
Others)**

**Nil**

**Recurring expenditure**

**Nicobar District**

**II**

**Pay & allowances of staff**

|            |                                                                                              |                         |                         |              |
|------------|----------------------------------------------------------------------------------------------|-------------------------|-------------------------|--------------|
| i.         | Post created during the 7/8 <sup>th</sup> five year plan but not yet transferred to Non-Plan | Nil                     |                         |              |
| ii.        | Post created during 97-98                                                                    | Nil                     |                         |              |
| iii.       | Post created during 98-99                                                                    | Nil                     |                         |              |
| iv.        | Posts created during 99-2000                                                                 | Nil                     |                         |              |
| v.         | Posts created during 2000-2001                                                               | Nil                     |                         |              |
| <b>III</b> | <b>Posts to be created during 2001-2002</b>                                                  |                         |                         |              |
| a          | Employment Officer -1                                                                        | 0.09                    |                         |              |
| b.         | Vocational Guidance Officer -1 (5500-9000)                                                   | 0.07                    |                         |              |
| <b>IV</b>  | <b>Others:</b>                                                                               |                         |                         |              |
|            | Contingencies/ furniture/OTA/DTE                                                             | 0.64                    |                         |              |
|            | Grant Total (A+B) (Recurring)                                                                | 0.80                    |                         |              |
| <b>V.</b>  | <b>Total of Recurring and Non-recurring:</b>                                                 | <b>Andaman District</b> | <b>Nicobar District</b> | <b>Total</b> |
|            | Non-Recurring                                                                                | -                       | -                       | -            |
|            | Recurring                                                                                    | -                       | 0.80                    | 0.80         |
|            | Total                                                                                        | -                       | 0.80                    | 0.80         |
| 10.        | <u>Summary of expenditure for A.P.2000-2001</u>                                              |                         |                         |              |
|            |                                                                                              | Revenue                 | Capital                 | Total        |
| a.         | Establishment                                                                                |                         |                         |              |
| i.         | Salaries                                                                                     | 0.16                    | -                       | 0.16         |
| ii.        | OTA                                                                                          | 0.05                    | -                       | 0.05         |
| iii.       | DTE                                                                                          | -                       | -                       | -            |
| iv.        | OE                                                                                           | 0.59                    | -                       | 0.59         |
| b.         | Subsidy                                                                                      | -                       | -                       | -            |
| c.         | Mach.& Equip.                                                                                |                         |                         |              |
| d.         | Building                                                                                     | -                       | -                       | -            |
| e.         | Grant-in-aid                                                                                 | -                       | -                       | -            |
| f.         | Loan                                                                                         | -                       | -                       | -            |
| g.         | Others                                                                                       | -                       | -                       | -            |
|            | <b>Total:</b>                                                                                | <b>0.80</b>             | <b>-</b>                | <b>0.80</b>  |

HH 30

| 11. Employment Generation                                    | 9 <sup>th</sup> Plan<br>Target | 1997-98 |   | 98-99     |   | 99-2000 |   | 2000-01 |      | 2001-02   |
|--------------------------------------------------------------|--------------------------------|---------|---|-----------|---|---------|---|---------|------|-----------|
|                                                              |                                | T       | A | T         | A | T       | A | T       | A.A. | T         |
| Category                                                     |                                |         |   |           |   |         |   |         |      |           |
| Group 'A'                                                    | -                              | -       | - | -         | - | -       | - | -       | -    | -         |
| Group 'B'                                                    | 02                             | -       | - | 01        | - | -       | - | -       | -    | 01        |
| Group 'C'                                                    | 01                             | -       | - | -         | - | -       | - | -       | -    | 01        |
| Group 'D'                                                    | 01                             | -       | - | 01        | - | -       | - | -       | -    | -         |
| <b>Total:</b>                                                | <b>04</b>                      | -       | - | <b>02</b> | - | -       | - | -       | -    | <b>02</b> |
| 12 Earmarked outlay for PMGY                                 |                                | NIL     |   |           |   |         |   |         |      |           |
| 13. Department/Agencies involved in implementation of scheme |                                |         |   |           |   |         |   |         |      |           |
| a Department of labour                                       |                                | 0.80    |   |           |   |         |   |         |      |           |
| b APWD                                                       |                                | -       |   |           |   |         |   |         |      |           |
| c Any other agency                                           |                                | -       |   |           |   |         |   |         |      |           |
| Total                                                        |                                | 0.80    |   |           |   |         |   |         |      |           |
| 14 Remarks                                                   |                                |         |   |           |   |         |   |         |      |           |



3. Physical Progress 97-98

| <u>Target</u>                                    | <u>Achievement</u>           |
|--------------------------------------------------|------------------------------|
| a. Const. of type-II 1 no. quarter at Mayabunder | <u>Land not yet allotted</u> |
| b. Creation of post and appointment of staff.    | Posts not yet created.       |

Annual Plan 1998-99

|                                                                     |                                                                                 |
|---------------------------------------------------------------------|---------------------------------------------------------------------------------|
| C/o type II -1 at Mayabunder.<br>Creation of post & appnt.of staff. | Land not yet allotted.<br>Post created and action taken<br>to fill up the post. |
|---------------------------------------------------------------------|---------------------------------------------------------------------------------|

Annual Plan 1999-2000

|                                                                  |                                                      |
|------------------------------------------------------------------|------------------------------------------------------|
| C/o Type II-1 at Mayabunder<br>Creation of post & appnt.of staff | Land not yet allotted<br>Post created and filled up. |
|------------------------------------------------------------------|------------------------------------------------------|

Annual Plan 2000-01

Physical Target & Achievement

|                                                                    |                                                              |
|--------------------------------------------------------------------|--------------------------------------------------------------|
| C/o Type II-1 at Mayabunder<br>Purchase of furniture/stationaries. | Work dropped as per the suggestion of<br>D.P.C<br>Purchased. |
|--------------------------------------------------------------------|--------------------------------------------------------------|

Physical target for AP 2001-02

7. 1. Purchase of furniture/stationaries.

Proposed outlay for Annual Plan 2001-02

- |                        |      |
|------------------------|------|
| 8. a. Andaman District |      |
| b. Nicobar District    | 2.72 |

-

**HH 33**

|      |                                                                                           |             |          |             |
|------|-------------------------------------------------------------------------------------------|-------------|----------|-------------|
| i)   |                                                                                           |             |          |             |
| ii)  | <u>Details of Annual Plan Outlay 2001-02 with provision</u>                               | Nil         |          |             |
|      | <u>For each work</u>                                                                      | Nil         |          |             |
| b)   | <u>Non-Recurring Expenditure</u>                                                          |             |          |             |
|      | <u>Item</u>                                                                               | Revenue     | Capital  | Total       |
|      | Works to be started for which estimates approved                                          | -           | -        | -           |
|      | Works proposed but estimate yet to be proposed                                            | -           | -        | -           |
|      | <u>New Works</u>                                                                          |             |          |             |
| I.   | .Others:-                                                                                 | Nil         |          |             |
|      | Total Non-recurring (Building & Others) :-                                                | Nil         |          |             |
| B.   |                                                                                           |             |          |             |
| II   | <u>Recurring Expenditure:</u>                                                             |             |          |             |
|      | Pay & allowance of staff                                                                  |             |          |             |
| i.   | Post created during 7/8 <sup>th</sup> five year plan but not yet transferred to non-plan: | - Nil       |          |             |
| ii.  | Post created during 97-98.                                                                | Nil         |          |             |
| iii. | Post created during 98-99                                                                 | Nil         |          |             |
| iv.  | Posts created during 99-2000                                                              |             |          |             |
| a.   | Assistant Employment Officer 1<br>(4500-7000)                                             | 1.04        | -        | 1.04        |
| b.   | Peon (2550-3200) 1                                                                        | 0.54        | -        | 0.54        |
| v.   | Posts created during 2000-2001                                                            | Nil         |          |             |
|      | Total Pay and allowances of staff                                                         | 1.58        | -        | 1.58        |
| III. | Posts to be created during 2001-02                                                        | Nil         |          |             |
| IV.  | Other specify                                                                             |             |          |             |
| i.   | Purchase of stationaries/furnitures/TE/OE/OTA/other contingencies                         | 1.14        | -        | 1.14        |
|      | <b>Total Recurring</b>                                                                    | <b>2.72</b> | <b>-</b> | <b>2.72</b> |

| V. | V. Total of Recurring and Non-Recurring | Andaman District | Nicobar District | Total       |
|----|-----------------------------------------|------------------|------------------|-------------|
|    | Non-Recurring                           | 2.72             | -                | 2.72        |
|    | Recurring                               |                  |                  |             |
|    | <b>Total:</b>                           | <b>2.72</b>      | <b>-</b>         | <b>2.72</b> |

**Summary of the expenditure for AP 2000-2001**

| 10. | <u>Revenue</u>                                                  | <u>Capital</u>                    |              | Total        |
|-----|-----------------------------------------------------------------|-----------------------------------|--------------|--------------|
|     | Estt.                                                           |                                   |              | 1.58         |
|     | Salaries                                                        | 1.58                              | -            | 0.10         |
|     | OTA                                                             | 0.10                              | -            | 0.10         |
|     | DTE                                                             | 0.10                              | -            | 0.94         |
|     | OE                                                              | 0.94                              | -            |              |
|     | Subsidy                                                         | -                                 | -            |              |
|     | Mach. & Equip.                                                  | -                                 | -            |              |
|     | Buldg.                                                          | -                                 | -            |              |
|     | Loan                                                            | -                                 | -            | -            |
|     | Others                                                          | -                                 | -            | -            |
|     | <b>Total</b>                                                    | <b>2.72</b>                       |              | <b>2.72</b>  |
| 11. | <u>Employment Generation</u>                                    |                                   |              |              |
|     | <u>Category</u>                                                 | <u>9<sup>th</sup> Plan Target</u> | <u>97-98</u> | <u>98-99</u> |
|     | Group 'A'                                                       | -                                 | -            | -            |
|     | Group 'B'                                                       | -                                 | -            | -            |
|     | Group 'C'                                                       | 01                                | 1            | -            |
|     | Group 'D'                                                       | 01                                | 1            | -            |
|     | <b>Total :</b>                                                  | <b>02</b>                         | <b>02</b>    | <b>-</b>     |
| 12. | <b>Earmarked outlay for PMGY:</b>                               |                                   |              | NIL          |
| 13. | <u>Department/Agencies involved in implementation of scheme</u> |                                   |              |              |
| a.  | Department of Labour                                            |                                   |              | 2.72         |
| b.  | APWD                                                            |                                   |              |              |
| c.  | Any other agency                                                |                                   |              | -            |
|     |                                                                 |                                   |              | <b>2.72</b>  |

**14. Remarks.**



HH-35

**ANNUAL PLAN FOR 2001-2002 DETAILED PROGRAMME OF SCHEME**

1. Name of Department                      Labour Department
2. No. & Name of scheme                8(eight)  
                                                      Estt. Of coaching institute at  
                                                      Employment Exchange,Port Blair
3. Objectives/Justification

The present scenario of employment opportunities for the educated youths in the Union Territory of A & N Islands is very much dismaying and result in despair and frustration amongst the educated unemployed youths. The employment under the Govt. establishments and undertaking has almost reached a saturation point. The employment under the private sector is mostly in wood based industry. The serious concern of the Administration not to disturb the existing reserve/protected forest for preserving ecology and environment needs no emphasis.

Although potential for development of Fisheries and Tourism in the islands **exists** which may open up avenues for employment of educated and trained youths, it **needs** intensive capital investment especially when the existing infrastructure is not **adequate**. Further Marine eco system is very fragile and therefore care and cautions are necessary for development of Marine resources.

The advisory committee on employment recommended the establishment of a coaching institute for providing coaching guidance to the educated unemployed youths of this territory to enable them to compete in the competitive examinations like IAS and allied services.

This is a new scheme and envisages establishment of a coaching institute for the benefit of unemployed educated youths of the union territory which is far away from the main land. It is aimed to train and prepare the unemployed educated youth to compete in IAS and allied services examinations conducted by UPSC etc.,

The aim is to motivate and prepare the unemployed youths of A&N Islands for competitive examinations like IAS and allied services. This will not only redress the unemployment problems of educated unemployed youth to some extent but will also prepare the youths adequately with competency to appear in IAS and allied service examinations and to take up important jobs and employment on the mainland.

For establishment of the proposed institute, trained resource personnel and adequate teaching materials would be necessary. It has therefore been proposed that the scheme will be implemented in collaboration with JNRM (Govt.College) Port Blair where resource personnel, teaching materials, auditorium etc., are available.

**Outlay for 9<sup>th</sup> Plan 1997-2002**

17.110

**Physical target for 9<sup>th</sup> Plan**

Building – Nil

Others:

To purchase books for Library.

Creation of post and appointment of staff.

**HH 36**

Payment of Honorarium to intellectuals.  
Physical & Financial progress in Annual Plan:

| Financial      | 1999-2000 | 2000-2001 | 2001-02 |
|----------------|-----------|-----------|---------|
| a) Outlay      | 1.10      | 0.40      | 0.65    |
| b) Expenditure | -         | -         |         |

Physical:

| Annual Plan 1999-2000<br>Target            | Achievement              |
|--------------------------------------------|--------------------------|
| Creation of post and appointment of staff. |                          |
| Payment of Honorarium to intellectuals.    | - ( Scheme not approved) |

Purchase Audio visual teaching aids/Library books.

**Annual Plan 2000-2001****Target**

|                                                    |           |                 |
|----------------------------------------------------|-----------|-----------------|
| Creation of post and appointment of staff.         | approved. | Scheme recently |
| Payment of Honorarium to intellectuals.            |           |                 |
| Purchase Audio visual teaching aids/Library books. |           |                 |

Physical target for Annual Plan 2001-2002

Payment of Honorarium to intellectuals.

Purchase Audio visual teaching aids/Library books.

Proposed outlay for Annual Plan 2001-2002

|                     |      |
|---------------------|------|
| a) Andaman District | 0.65 |
| b) Nicobar District | -    |
| Total               | 0.65 |

Details of Annual Plan outlay 2001-2002 with provision for each work

**Non-Recurring**

Building(Area/Block-wise)

**Item**Ongoing works

| <u>New Works</u> :                     | Nil | Revenue     | Capital  | Total       |
|----------------------------------------|-----|-------------|----------|-------------|
| Others                                 |     |             |          |             |
| Purchase of Audio visual teaching aids |     | 0.10        | -        | 0.10        |
| <b>Sub-Total of Andaman District-</b>  |     | <b>0.10</b> | <b>-</b> | <b>0.10</b> |
| Nicobar District-                      | Nil | -           | Nil      |             |

|                                                    |             |          |             |
|----------------------------------------------------|-------------|----------|-------------|
| Sub-Total of Nicobar District:                     | Nil         | -        | Nil         |
| Total Other(B)                                     | 0.10        | -        | 0.10        |
| <b>Total Non-recurring (Building &amp; Others)</b> | <b>0.10</b> | <b>-</b> | <b>0.10</b> |

## II. Recurring Expenditure

### a. Pay and allowance of staff

- i. Post created during 7/8<sup>th</sup> five year plan but not yet transferred to Non-Plan - Nil
- ii. Posts created during 97-98 - Nil
- iii. Posts created during 98-99 - Nil
- iv. Posts created during 99-2000 - Nil
- v. Posts created during 2000-2001 - Nil

Total Pay and allowances of staff

Posts to be created during 2001-2002 - Nil

Payment of Honorarium to intellectuals/Purchase of library books. 0.55  
**Total 0.55**

|                                      |           |               |       |
|--------------------------------------|-----------|---------------|-------|
| Total of Recurring and Non-Recurring | Recurring | Non-Recurring | Total |
|                                      | 0.55      | 0.10          | 0.65  |
| Andaman District                     | -         | -             | -     |
| Nicobar District                     | 0.55      | 0.10          | 0.65  |
| Total                                |           |               |       |

## 10. Summary of expenditure

### Establishment

#### Salaries

OTA

DTE

OE

#### Subsidy

Mach. & Equip.

Building

Grant-in-aid

Loan

Others

**Total:**

|  | Revenue Total |   | Capital |
|--|---------------|---|---------|
|  | -             | - | -       |
|  | -             | - | -       |
|  | -             | - | -       |
|  | 0.65          | - | 0.65    |
|  | -             | - | -       |
|  | -             | - | -       |
|  | -             | - | -       |
|  | -             | - | -       |
|  | -             | - | -       |
|  | 0.65          | - | 0.65    |

**HH 38**

| 11. Employment generation               | 9 <sup>th</sup> Plan target | 99-2000     | 2000-01 | 2001-02 |
|-----------------------------------------|-----------------------------|-------------|---------|---------|
| Group 'A'                               | -                           | -           | -       | -       |
| Group 'B'                               | -                           | -           | -       | -       |
| Group 'C'                               | 1                           | 1           | -       | -       |
| Group 'D'                               | 1                           | 1           | -       | -       |
| <b>Total</b>                            | <b>2</b>                    | <b>2</b>    | -       | -       |
| 12. Earmarked Outlay for PMGY           |                             | <b>Nil</b>  |         |         |
| 13. <u>Department/Agencies involved</u> |                             |             |         |         |
| <u>implementation of scheme</u>         |                             |             |         |         |
| Department of Labour                    |                             | 0.65        |         |         |
| APWD                                    |                             | -           |         |         |
| Any other agency                        |                             | -           |         |         |
| <b>Total</b>                            |                             | <b>0.65</b> |         |         |
| 14. <b>Remarks.</b>                     |                             |             |         |         |

ABSTRACT FOR THE SUB-SECTOR ANNUAL PLAN 2001-2002SECTOR : SOCIAL WELFARE

01. Name of the Sub-Sector : Social Security and Welfare  
 02. Total No. of Schemes : 18  
 03. Outlay for 9th Five Year (1997-2002) : Rs.565.00 lakhs.

04. Progress of Expenditure  
In Annual Plans

|                           | <u>Outlay</u> | <u>Expenditure</u> |
|---------------------------|---------------|--------------------|
| (1) Annual Plan 1997-98   | 175.00        | 150.16             |
| (2) Annual Plan 1998-99   | 123.00        | 103.14             |
| (3) Annual Plan 1999-2000 | 110.00        | 120.10             |
| (4) Annual Plan 2000-2001 | 105.00        | 98.00              |

05. Proposed Outlay for Annual Plan 2001-2002-
- Rs.125.00

06. Scheme wise Break-up of Annual Plan 2001-2002

| <u>Sl.No.</u>  | <u>Name of Scheme</u>                          | <u>(Rs.in lakhs)</u> |              |               |
|----------------|------------------------------------------------|----------------------|--------------|---------------|
|                |                                                | <u>Rev.</u>          | <u>Cap.</u>  | <u>Total</u>  |
| 1.             | Scholarship to physically handicapped student. | 0.30                 | -            | 0.30          |
| 2.             | Rehabilitation of Phy.handi-capped person.     | 4.50                 | -            | 4.50          |
| 3.             | Grant of Old Age Pension.                      | 10.50                | -            | 10.50         |
| 4.             | Home for Delinquent Juvenile.                  | 3.70                 | 1.00         | 4.70          |
| 5.             | Working Women's Hostel.                        | 2.00                 | 1.00         | 3.00          |
| 6.             | Home for Orphan Girls.                         | 8.20                 | 2.30         | 10.50         |
| 7.             | Running Day Care Centre.                       | 1.20                 | -            | 1.20          |
| 8.             | Training-cum-Production Centre.                | 2.50                 | -            | 2.50          |
| 9.             | Strengthening of Dte.of Social Welfare.        | 11.00                | 20.70        | 31.70         |
| 10.            | Grant-in-Aid to Vol.Org.                       | 10.00                | 20.00        | 30.00         |
| 11.            | Prevention of Drug abuse & Alcoholism.         | 1.50                 | -            | 1.50          |
| 12.            | Home for Neglected Juveniles.                  | 6.50                 | 2.00         | 8.50          |
| 13.            | Home for Aged & Infirm.                        | 4.50                 | 2.50         | 7.00          |
| 14.            | Permanently Disabled Allowance.                | 4.00                 | -            | 4.00          |
| 15.            | Rehabilitation Centre for disabled persons.    | 3.50                 | 0.50         | 4.00          |
| 16.            | Allowances to the needy widow.                 | 0.50                 | -            | 0.50          |
| 17.            | Special school for Blind,deaf & dumb students. | 0.30                 | -            | 0.30          |
| 18.            | After care for girls.                          | 0.30                 | -            | 0.30          |
| <b>Total :</b> |                                                | <b>75.00</b>         | <b>50.00</b> | <b>125.00</b> |

**07. Summary of Expenditure**

| Sl. No       | Item                  | Rev          | Cap          | Total         |
|--------------|-----------------------|--------------|--------------|---------------|
| 01.          | <b>Establishment</b>  |              |              |               |
|              | a) Salaries           | 22.90        | ----         | 22.90         |
|              | b) OTA                | 0.30         | ----         | 0.30          |
|              | c) DTE                | 1.20         | ----         | 1.20          |
|              | d) OE                 | 1.50         | ----         | 1.50          |
| 02.          | Subsidy               | ----         | ----         | ----          |
| 03.          | Machinery & Equipment | ----         | ----         | ----          |
| 04.          | Building              | ----         | 50.00        | 50.00         |
| 05.          | Grant-in-Aid          | 10.00        | ----         | 10.00         |
| 06.          | Loan                  | ----         | ----         | ----          |
| 07.          | Others                | 39.10        | ----         | 39.10         |
| <b>Total</b> |                       | <b>75.00</b> | <b>50.00</b> | <b>125.00</b> |

**08. Major Chargeable Head of Account (Rs in lakh)**

| Major Head   | Rev          | Cap          | Total         |
|--------------|--------------|--------------|---------------|
| 2235         | 75.00        | ----         | 75.00         |
| 4235         | ----         | 50.00        | 50.00         |
| <b>Total</b> | <b>75.00</b> | <b>50.00</b> | <b>125.00</b> |

**09. Recurring & Non-Recurring Expenditure :**

| District     | Recurring    | Non-Recurring | Total         |
|--------------|--------------|---------------|---------------|
| Andaman      | 70.86        | 49.40         | 120.26        |
| Nicobar      | 4.14         | 0.60          | 4.74          |
| <b>Total</b> | <b>75.00</b> | <b>50.00</b>  | <b>125.00</b> |

**10. Employment Generation:**

|              | 9 <sup>th</sup> Plan Target | 97 - 98   |          | 98 - 99   |          | 99 - 2000 |          | 2000 - 01 |          | 2001 - 02 |          |
|--------------|-----------------------------|-----------|----------|-----------|----------|-----------|----------|-----------|----------|-----------|----------|
|              |                             | T         | A        | T         | A        | T         | A        | T         | A        | T         | A        |
| Group A      | -                           | -         | -        | 2         | -        | 2         | -        | 2         | -        | 2         | -        |
| Group B      | 3                           | 4         | 1        | 3         | -        | 6         | 1        | 3         | 1        | 3         | -        |
| Group C      | 20                          | 16        | 1        | 8         | -        | 16        | 1        | 15        | 3        | 15        | -        |
| Group D      | 33                          | 29        | 3        | 16        | 8        | 25        | 6        | 25        | -        | 26        | -        |
| <b>Total</b> | <b>56</b>                   | <b>49</b> | <b>5</b> | <b>29</b> | <b>8</b> | <b>49</b> | <b>8</b> | <b>45</b> | <b>4</b> | <b>46</b> | <b>-</b> |

**11. Proposed Outlay for PMGY - NIL**

12. Department/Agencies involved in implementation of Scheme :

| <u>Sl.No.</u>       | <u>Dte.of Social Welfare</u> | <u>A.P.W.D.</u> | <u>Other Agency</u> | <u>Total</u>  |
|---------------------|------------------------------|-----------------|---------------------|---------------|
| 01.                 | 0.30                         | --              | --                  | 0.30          |
| 02.                 | 4.50                         | --              | --                  | 4.50          |
| 03.                 | 10.50                        | --              | --                  | 10.50         |
| 04.                 | 3.70                         | 1.00            | --                  | 4.70          |
| 05.                 | 2.00                         | 1.00            | --                  | 3.00          |
| 06.                 | 8.20                         | 2.30            | --                  | 10.50         |
| 07.                 | 1.20                         | --              | --                  | 1.20          |
| 08.                 | 2.50                         | --              | --                  | 2.50          |
| 09.                 | 11.00                        | 20.70           | --                  | 31.70         |
| 10.                 | --                           | 20.00           | 10.00               | 30.00         |
| 11.                 | 1.50                         | --              | --                  | 1.50          |
| 12.                 | 6.50                         | 2.00            | --                  | 8.50          |
| 13.                 | 4.50                         | 2.50            | --                  | 7.00          |
| 14.                 | 4.00                         | --              | --                  | 4.00          |
| 15.                 | 3.50                         | 0.50            | --                  | 4.00          |
| 16.                 | 0.50                         | --              | --                  | 0.50          |
| 17.                 | 0.30                         | --              | --                  | 0.30          |
| 18.                 | 0.30                         | --              | --                  | 0.30          |
| <b>Total :65.00</b> |                              | <b>50.00</b>    | <b>10.00</b>        | <b>125.00</b> |

ANNUAL PLAN 2001-2002 DETAILED PROGRAMME OF SCHEME

1. Name of the Department : Directorate of Social Welfare
2. No. & Name of Scheme : 1(One) Scholarship to Physically Handicapped Students.
3. Objectives/ Justification :

The Scheme envisages to provide Scholarship and transporting allowances to the Physically handicapped students of this Union Territory. This is a continuing scheme. The handicapped students those who are willing to study in Mainland, will also be given scholarship. The scholarship is provided ranging from Rs.50/- P.M./Students.

4. Outlay for 9th Plan : Rs.2.493 Lakhs

5. Physical Target for 9th Plan in brief :

Physical Target proposed for 9th Five Year Plan.

- a. Deputation of Physically Handicapped students to Mainland for higher study = 18 Students.

- b. Providing scholarship to Physically handicapped students:-

|      |                  |   |               |
|------|------------------|---|---------------|
| i.   | Upto 5th Std.    | - | 110 students. |
| ii.  | 6th to 8th Std.  | - | 75 students.  |
| iii. | 9th to 12th Std. | - | 50 students.  |

Total :- - 235 students.

6. Physical and Financial Progress in Annual Plan(Rs. in Lakhs)

- a) Financial

|                | <u>1997-98</u> | <u>1998-99</u> | <u>1999-2000</u> | <u>2000-2001</u> |
|----------------|----------------|----------------|------------------|------------------|
| 1. Outlay      | 0.429          | 0.429          | 0.501            | 0.30             |
| 2. Expenditure | 0.134          | 0.140          | 0.07             | -                |

- b) Physical Target and Achievement of Annual Plans:-

| S.No. | Items                                                      | 1997-1998 |     | 1998-1999 |     | 1999-2000 |      | 2000-2001 |     |
|-------|------------------------------------------------------------|-----------|-----|-----------|-----|-----------|------|-----------|-----|
|       |                                                            | T         | A   | T         | A   | T         | A    | T         | A   |
| 1.    | <u>Building/Capital Works</u>                              | -         | Nil | -         | -   | -         | -    | -         | Nil |
| 2.    | <u>Others</u>                                              |           |     |           |     |           |      |           |     |
| a.    | Deputation of Physically Handicapped students to Mainland. | 2 No.     | Nil | 4No.      | Nil | 4No.      | 4No. | 4 No.     |     |
| b.    | Providing Scholarship to Physically Handicapped students.  |           |     |           |     |           |      |           |     |
| i)    | Upto 5th Std.                                              | 20 Nos    | 1   | 20 Nos    | 1   | 20 Nos    | 1    | 10No.     |     |
| ii)   | 6th to 8th Std.                                            | 15 Nos    | 9   | 15 Nos    | 12  | 15 Nos    | 11   | 10 "      | 1   |
| iii)  | 9th to 12th Std.                                           | 10 Nos    | 1   | 10 Nos    | 1   | 10 Nos    | 1    | 6 "       | 1   |



7. Physical Targets for Annual Plan 2001-2002 :-

| <u>Item</u>                                                   | <u>Target</u> |
|---------------------------------------------------------------|---------------|
| 1. <u>Building/Capital Works</u>                              | Nil           |
| <u>Others</u>                                                 |               |
| a. Deputation of Physically Handicapped students to Mainland. | 4 Nos.        |
| b. Providing scholarship to Physically handicapped students.  | -             |
| 1) Upto 5th Std.                                              | 10 Nos.       |
| ii) 6th to 8 Std.                                             | 10 Nos.       |
| iii) 9th to 12th Std.                                         | 6 Nos.        |

8. Proposed Outlay for Annual Plan 2001-2002 (Rs. in lakhs)

|                     |        |
|---------------------|--------|
| a) Andaman District | : 0.20 |
| b) Nicobar District | : 0.10 |
| Total :-            | 0.30   |

9. Details of Annual Plan Outlay 2001-2002I. Non-RecurringA. Building

| <u>Items</u>                   | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|--------------------------------|----------------|----------------|--------------|
| a. Continuing Works            | -              | -              | -            |
| b. New Works                   | -              | -              | -            |
| Total buildings (a+b)          | -              | -              | -            |
| c. Other expenditure (Specify) | -              | -              | -            |
| d. Total Non-Recurring (c+d)   | -              | -              | -            |

II. Recurring

- a) Pay Etc. of Staff - Nil  
b) Other Expenditure (specify)

| <u>Items</u>                                                                           | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|----------------------------------------------------------------------------------------|----------------|----------------|--------------|
| a. Deputation of 4 handicapped Students to Mainland for Higher studies @ Rs.300/- P.M. | 0.120          | -              | 0.12         |
| II. <u>Scholarship to the Physically Handicapped students.</u>                         |                |                |              |
| a. Upto 5th Std. @ Rs.50/- P.M. for 10 students.                                       | 0.05           | -              | 0.05         |
| b. From 6th to Std. @ Rs.75/- P.M.                                                     | 0.08           | -              | 0.08         |
| c. 9th to 12th Std. @ Rs.85/- P.M.                                                     | 0.05           | -              | 0.05         |
| Sub-Total :-                                                                           | 0.30           | -              | 0.30         |

Contd....3.

|                                    |   |             |   |             |
|------------------------------------|---|-------------|---|-------------|
| Total Recurring (a+b)              | I |             |   |             |
| Total Recurring and Non-Recurring. | I | 0.30        | - | 0.30        |
| Andaman                            | - | 0.20        | - | 0.20        |
| Nicobar                            | - | 0.10        | - | 0.10        |
| Total :-                           |   | <u>0.30</u> | - | <u>0.30</u> |

10. Summary of Expenditure for Annual Plan 2001-2002.

|                  |             |   |             |
|------------------|-------------|---|-------------|
| a. Establishment | -           | - | -           |
| b. Building      | -           | - | -           |
| c. Loan          | -           | - | -           |
| d. Subsidy       | -           | - | -           |
| e. Machinery     | -           | - | -           |
| f. Others        | 0.30        | - | 0.30        |
| Total :-         | <u>0.30</u> | - | <u>0.30</u> |

11. Employment Generation

|           | <u>9th Plan</u><br><u>Target</u> | <u>1997-98</u> |          | <u>1998-99</u> |          | <u>99-2000</u> |          | <u>2000-01</u> |          | <u>2000-02</u> |          |
|-----------|----------------------------------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|
|           |                                  | <u>T</u>       | <u>A</u> | <u>T</u>       | <u>A</u> | <u>T</u>       | <u>A</u> | <u>T</u>       | <u>A</u> | <u>T</u>       | <u>A</u> |
| Group - A | -                                | -              | -        | -              | -        | -              | -        | -              | -        | -              | -        |
| Group - B | -                                | -              | -        | -              | -        | -              | -        | -              | -        | -              | -        |
| Group - C | -                                | -              | -        | -              | -        | -              | -        | -              | -        | -              | -        |
| Group - D | -                                | -              | -        | -              | -        | -              | -        | -              | -        | -              | -        |
| Total :-  | -                                | -              | -        | -              | -        | -              | -        | -              | -        | -              | -        |

12. earmarked outlay for PMGY - Nil

13. Departments involved in Implementations of the Scheme.

| <u>Department</u>               | <u>Amount</u> |
|---------------------------------|---------------|
| a. Department of Social Welfare | 0.30          |
| b. A.P.W.D.                     | -             |
| c. Other Agencies               | -             |
| Total :-                        | <u>0.30</u>   |

14. Remarks :- This is a continuing schemes.

ANNUAL PLAN 2001-2002 DETAILED PROGRAMME OF SCHEME

1. Name of the Department : Directorate of Social Welfare.
2. No. & Name of the Scheme : 2 (Two) Rehabilitation of Physically Handicapped persons also to provide them Aids and Appliances.

3. Objectives :-

This is a continuing scheme. The Scheme provides financial assistance to the handicapped persons for better and special treatment in mainland. For purchase of Aids for increasing their morality and capacity. The scheme thus aims at reducing the dependence of physically handicapped on the mobility and locomotion. The scheme also aims at restoring in them the feeling of self confidence and self respect. The scheme also provides assistance for self employment in order to find their own way of living. Financial Assistance will be given @ Rs.3000/- per person under self employment venture.

- 4.
- Outlay for 9th Plan 1997-2002
- : Rs.5.500 Lakhs

5. Physical Targets for 9th Plan in brief :-

- a. Financial Assistance @ Rs.3000/- per person to 15 candidates.
- b. Unemployment allowances @ Rs.100/- per person per month to 220 candidates.
- c. Financial Assistance @ Rs.3000/- per person to 10 candidates for purchase of Aids and appliances.
- d. Deputation of Handicapped persons to New Delhi for witnessing of Republic Parade (each year two persons.)
- e. Deputation of Officers for attending seminars/workshop/refresher courses at mainland.
- f. Conducting of handicapped survey in Andaman and Nicobar Islands.
- g. Organising camps for handicapped persons - 15 camps (each year 3 camps).
- h. Celebration of World Disabled Day at Port Blair -5 Days (1 Day each year).

6. Physical and Financial Progress in Annual Plan (Rs. in Lakhs)a. Financial :

|                | 1997-98 | 1998-99 | 1999-2000 | 2000-2001 |
|----------------|---------|---------|-----------|-----------|
| a. Outlay      | 1.233   | 0.696   | 2.210     | 2.50      |
| b. Expenditure | 1.144   | 1.268   | 1.65      | 2.56      |

b. Physical Target and Achievement of Annual Plans 1997-98 and 1998-99

| No. | Items                                                           | 1997-98                                                                                  | 1998-99                                                                              |
|-----|-----------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
|     |                                                                 | ₹                                                                                        | ₹                                                                                    |
| 1.  | Building/Capital Works                                          | Nil                                                                                      | Nil                                                                                  |
| 2.  | <del>Others</del>                                               |                                                                                          |                                                                                      |
| 1.  | Financial Assistance For Self employment @Rs.3000/- per person. | 3 Not provided due to lack of approval rules but assistance provided @500/- to a person. | 3 Not provided due to lack of approval but assistance provided @ 500/- to 75 person. |

|                                                                                   |                                               |                                               |
|-----------------------------------------------------------------------------------|-----------------------------------------------|-----------------------------------------------|
| 2. Financial Assistance                                                           | 2- Nil due to want to want of approval rules. | 2- Nil due to want to want of approval rules. |
| 3. Unemployment allowances                                                        | 20 Not implemented                            | 20 Not implemented                            |
| 4. Financial Assistance for 1                                                     | Not provided                                  | 1 Not provided                                |
| 5. Financial Assistance for 2                                                     | Not provided                                  | 2 Not provided                                |
| 6. Deputation of handicapped persons for witnessing of Republic Day at New Delhi. | 2 2                                           | 2 2                                           |
| 7. Deputation of Officers for reference course at mainland.                       | 1 Not deputed                                 | 1 Not deputed                                 |
| 8. Conducting handicapped camps.                                                  | 3 3                                           | 3 3                                           |
| 9. Celebration of World Disabled Day at Port Blair.                               | Not Organised                                 | Not Organised                                 |

| <u>Annual Plan 1999-2000</u>                                                                  | <u>Target</u> | <u>Achievement</u> |
|-----------------------------------------------------------------------------------------------|---------------|--------------------|
| <u>Items</u>                                                                                  |               |                    |
| 1. Building/Capital Works                                                                     | Nil           | Nil                |
| 2. <u>Others</u>                                                                              |               |                    |
| a) Financial Assistance for better treatment at mainland @ Rs.3000/- per persons.             | 10            | 1                  |
| b) Financial Assistance for Self Employment @Rs.3000 per person.                              | 10            | 91                 |
| c) Unemployment handicapped allowance @Rs.100/- per person for 10 months.                     | 100           | 73                 |
| d) Financial Assistance for purchase of aids and appliances @ Rs.3000/- per person.           | 10            | Nil                |
| e) Repair of Aids and Appliances @Rs.200/- per person.                                        | 10            | Nil                |
| f) Deputation of handicapped persons for witnessing Republic Day at New Delhi with an escort. | 2             | Nil                |
| g) Deputation of Officers refresher course at mainland.                                       | 1             | Nil                |
| h) Organising of camps for handicapped persons.                                               | 3             | Nil                |
| i) Celebration of World Disabled Day at Port Blair.                                           | 1             | Nil                |

Contd...3.

Annual Plan 2000-2001

| <u>S.No.</u> | <u>Items</u>                                                                              | <u>Target</u>  | <u>Achievement</u> |
|--------------|-------------------------------------------------------------------------------------------|----------------|--------------------|
| 1.           | Construction of Building etc.                                                             | Nil            | Nil                |
| 2.           | <u>Others :-</u>                                                                          |                |                    |
| a)           | Financial Assistance for better treatment at mainland @Rs.3000/- per person.              | 10 persons     | 1 person           |
| b)           | Financial Assistance for self employment @Rs.3000/- per person.                           | 10 persons     | 57 persons         |
| c)           | Unemployment handicapped allowances @Rs.100/- per month per person for 10 months.         | 100 candidates | 79 candidates      |
| d)           | Financial assistance for purchase for Aids & Appliances @Rs.3000/- per person.            | 10 persons     | 6 persons          |
| e)           | Repairs of aids and appliances @Rs.200/- per person.                                      | 5 persons      | -                  |
| f)           | Deputation of handicapped persons witnessing of Republic Dat at New Delhi with an escort. | 2 candidates   | 2 candidates       |
| g)           | Deputation of Officers refresher Course at Mainland.                                      | 1 Officer      | -                  |
| h)           | Organising of Camps for handicapped persons.                                              | 3 Camps        | 2 No.              |
| i)           | Celebration of World Disabled Day at Port Blair.                                          | 1 No.          | 1 No.              |

7. Physical Target for Annual Plan- 2001-2002

| <u>S.No.</u> | <u>Items</u>                                                                                                 | <u>Target</u>  |
|--------------|--------------------------------------------------------------------------------------------------------------|----------------|
| 1.           | Construction of Building etc.                                                                                | Nil            |
|              | <u>Others :-</u>                                                                                             |                |
| a)           | Financial Assistance for better treatment at mainland @Rs.3000/- per person.                                 | 5 person       |
| b)           | Financial Assistance for self employment @Rs.3000/- per person.                                              | 70 persons.    |
| c)           | Unemployment handicapped allowances @Rs.100/- p.m. per person.                                               | 110 candidates |
| d)           | Financial assistance for purchase for Aids & Appliances @ Rs.3000/- (Rupees three thousand only) per person. | 10 persons     |
| e)           | Repairs of aids and appliances @Rs.200/- per person.                                                         | 5 persons.     |
| f)           | Deputation of handicapped persons witnessing of Republic Dat at New Delhi with an escort.                    | 2 candidates   |
| g)           | Deputation of Officers refresher Course at mainland.                                                         | 1 Officer      |
| h)           | Organising of Camps for handicapped persons.                                                                 | 3 Nos.         |
| i)           | Celebration of World Disabled Dat at Port Blair.                                                             | 1 No.          |

8. Proposed Outlay for Annual Plan(2001-2002):-

|                     |   |               |
|---------------------|---|---------------|
| 1. Andaman District | : | 3.80          |
| 2. Nicobar District | : | 0.70          |
|                     |   | Total :- 4.50 |

9. Details of Annual Plan Outlay 2001-2002 :-

| <u>I. Non-Recurring</u>                                                                                       | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|---------------------------------------------------------------------------------------------------------------|----------------|----------------|--------------|
| <u>Items</u>                                                                                                  |                |                |              |
| a. Continuing Works                                                                                           | -              | -              | -            |
| b. New Works                                                                                                  | -              | -              | -            |
| c. Total Buildings(a+b)                                                                                       | -              | -              | -            |
| d. Other Expenditure                                                                                          | -              | -              | -            |
| Total :-                                                                                                      | -              | -              | -            |
| e. Total Non-Recurring(c+b) :-                                                                                | -              | -              | -            |
| <br>                                                                                                          |                |                |              |
| <u>II. Recurring :-</u>                                                                                       |                |                |              |
| <u>Items</u>                                                                                                  |                |                |              |
| a. Pay etc. Staff                                                                                             |                |                |              |
| <u>Others(Specify)</u>                                                                                        |                |                |              |
| a. Financial Assistance for better treatment at mainland @Rs.3000/- per persons for 5 persons.                | 0.15           | -              | 0.15         |
| b. Financial assistance for self employment @ Rs.3000/- per person.                                           | 2.10           | -              | 2.10         |
| c. Unemployment handicapped allowances @Rs.100/- per month, per person to 110 candidates.                     | 1.32           | -              | 1.32         |
| d. Financial Assistance for purchase of aids and appliances @Rs.3000/- per persons 10 persons.                | 0.30           | -              | 0.30         |
| e. Repair of Aids and Appliances @ Rs.200/- per person to 5 persons.                                          | 0.01           | -              | 0.01         |
| f. Deputation of handicapped person for witnessing of Republic Day at New Delhi with an escort -2 candidates. | 0.05           | -              | 0.05         |
| g. Deputation of Officers refresher course at mainland - 1 Officer.                                           | 0.05           | -              | 0.05         |
| h. Organising of camps for handicapped persons - 3 persons.                                                   | 0.09           | -              | 0.09         |
| i) Celebration of World Disabled Day at Port Blair.                                                           | 0.43           | -              | 0.43         |
| Total :-                                                                                                      | 4.50           | -              | 4.50         |
| <br>                                                                                                          |                |                |              |
| Total Recurring and Non-Recurring                                                                             | -              | -              | -            |
| Andaman                                                                                                       | -              | -              | -            |
| Nicobar                                                                                                       | -              | -              | -            |
| Total :-                                                                                                      | 4.50           | -              | 4.50         |

10. Summary of Expenditure for Annual Plan 2001-2002 :-

|                  | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|------------------|----------------|----------------|--------------|
| a. Establishment | -              | -              | -            |
| b. Building      | -              | -              | -            |
| c. Loan          | -              | -              | -            |
| d. Subsidy       | -              | -              | -            |
| e. Machinery     | -              | -              | -            |
| f. Others        | 4.50           | -              | 4.50         |
| <b>Total;-</b>   | <b>4.50</b>    | <b>-</b>       | <b>4.50</b>  |

11. Employment Generation :-

9th Plan Target  
and Achievement

|                 | <u>Target</u> | 1997-98   |          | 1998-99  |          | 1999-<br>2000 |          | 2000-<br>2001 |          | 2001-<br>2002. |          |
|-----------------|---------------|-----------|----------|----------|----------|---------------|----------|---------------|----------|----------------|----------|
|                 |               | <u>T.</u> | <u>A</u> | <u>T</u> | <u>A</u> | <u>T</u>      | <u>A</u> | <u>T</u>      | <u>A</u> | <u>T</u>       | <u>A</u> |
|                 |               | Group-A   | -        | -        | -        | -             | -        | -             | -        | -              | -        |
| Group-B         | -             | -         | -        | -        | -        | -             | -        | -             | -        | -              | -        |
| Group-C         | -             | -         | -        | -        | -        | -             | -        | -             | -        | -              | -        |
| Group-D         | -             | -         | -        | -        | -        | -             | -        | -             | -        | -              | -        |
| <b>Total :-</b> | <b>-</b>      | <b>-</b>  | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>      | <b>-</b> | <b>-</b>      | <b>-</b> | <b>-</b>       | <b>-</b> |

12. Earmarked Outlay for PMGY- Nil

13. Departments involved in Implementation of the Scheme:-

| <u>Department</u>               | <u>Amount</u> |
|---------------------------------|---------------|
| a. Department of Social Welfare | 4.50          |
| b. A.P.W.D.                     | -             |
| c. Other Agencies               | -             |
| <b>Total :-</b>                 | <b>4.50</b>   |

14. Remarks :- This is a continuing schemes.

ANNUAL PLAN 2001-2002 DETAILED PROGRAMME OF SCHEME

1. Name of the Department : Directorate of Social Welfare  
 2. No. & Name of Scheme : 3(Three) Grant of Old Age Pension.

3. Objectives :-

The Scheme envisages to provide pension to Old destitute and disabled people who are 60 years and above of age and have no proper means of their livelihood. This scheme covers both the districts of Andaman and Nicobar Islands. Under this schemes old age pension is provided @ Rs.100/- per month per candidates and paid on quarterly basis.

- 4.
- Outlay for 9th Plan 1997-2002
- : Rs.9.900 Lakhs

5. Physical target proposed for 9th Five Year Plan 1997-2002

Providing Old Age Pension to 600 person's aged 60 years and above.

6. Financial and Physical Progress in Annual Plan (Rs. in lakhs):-(a) Financial :-

|                | 1997-98 | 1998-99 | 1999-2000 | 2000-2001   |
|----------------|---------|---------|-----------|-------------|
| a. Outlay      | 1.200   | 3.000   | 4.800     | 10.00 Lakhs |
| b. Expenditure | 5.688   | 8.985   | 11.04     | 10.00 Lakhs |

(b) Physical Target & Achievement for Annual Plan

|                | 1997-98          | 1998-99      | 1999-2000   | 2000-2001    |
|----------------|------------------|--------------|-------------|--------------|
| a. Target      | 100 Old persons  | 250 persons  | 415 persons | 840 persons. |
| b. Achievement | 447 Old persons. | 547 persons. | 803 persons | 852 persons. |

7. Physical Target for Annual Plan 2001-2002:-

| <u>Items</u>                                | <u>Target for 2000-2001</u> |
|---------------------------------------------|-----------------------------|
| 1. Providing/Capital Works                  | Nil                         |
| 2. <u>Others</u>                            |                             |
| i) Providing old age pension @Rs.100/- p.m. | 875 old age person.         |

8. Proposed Outlay for Annual Plan 2001-2002 (Rs. in lakhs)

|         |              |
|---------|--------------|
| Andaman | : 9.00       |
| Nicobar | : 1.50       |
|         | <u>10.50</u> |

9. Details of Annual Plan 2001-2002 with provision for each work:-I. Non-Recurring1. Buildings

| <u>Items</u>             | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|--------------------------|----------------|----------------|--------------|
| a) Continuing Works      | Nil            | Nil            | Nil          |
| b) New Works             | Nil            | Nil            | Nil          |
| c) Total Buildings(a+b)  | Nil            | Nil            | Nil          |
| d) Other Expdr.(specify) | Nil            | Nil            | Nil          |



**II. Recurring**

- a. Pay & Allowances of staff - Nil

**III. Other Expenditure (Specify)**

|                                                      | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|------------------------------------------------------|----------------|----------------|--------------|
| a. Providing old age pension to 875 Old Age Pension. | 10.50          | -              | 10.50        |
| Total Recurring                                      | 10.50          | -              | 10.50        |
| Total Recurring and Non-Recurring                    |                |                |              |
| Andaman                                              | 9.00           | -              | 9.00         |
| Nicobar                                              | 1.50           | -              | 1.50         |
| <b>Total :-</b>                                      | <b>10.50</b>   | <b>-</b>       | <b>10.50</b> |

**10. Summary of Expenditure for Annual Plan 2001-2002.**

|                  | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|------------------|----------------|----------------|--------------|
| a. Establishment | -              | -              | -            |
| b. Building      | -              | -              | -            |
| c. Loan          | -              | -              | -            |
| d. Subsidy       | -              | -              | -            |
| e. Machinery     | -              | -              | -            |
| f. Others        | 10.50          | -              | 10.50        |
| <b>Total :-</b>  | <b>10.50</b>   | <b>-</b>       | <b>10.50</b> |

**11. Employment Generation :-**

|                 | 9th Plan Target | Achievement Target | 97-98    |          | 98-99    |          | 99-2000  |          | 2000-2001 |          | 2001-2002 |
|-----------------|-----------------|--------------------|----------|----------|----------|----------|----------|----------|-----------|----------|-----------|
|                 |                 |                    | T        | A        | T        | A        | T        | A        | T         | A        | Target    |
| Group-A         | -               | -                  | -        | -        | -        | -        | -        | -        | -         | -        | -         |
| Group-B         | -               | -                  | -        | -        | -        | -        | -        | -        | -         | -        | -         |
| Group-C         | -               | -                  | -        | -        | -        | -        | -        | -        | -         | -        | -         |
| Group-D         | -               | -                  | -        | -        | -        | -        | -        | -        | -         | -        | ✓         |
| <b>Total :-</b> | <b>-</b>        | <b>-</b>           | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>  | <b>-</b> | <b>-</b>  |

**12. Earmarked Outlay for PMGY - Nil****13. Departments involved in Implementations of the scheme. :-**

| <u>Department</u>                | <u>Amount</u> |
|----------------------------------|---------------|
| a. Departmentz of Social Welfare | 10.50         |
| b. A.P.W.D.                      | -             |
| c. Other Agencies                | -             |
| <b>Total :-</b>                  | <b>10.50</b>  |

**14. Remarks : This is a continuing schems.**

ANNUAL PLAN 2001-2002 DETAILED PROGRAMME OF SCHEME

1. Name of the Department : Directorate of Social Welfare  
 2. No. & Name of Scheme : 4 (Four) Establishment & Maintenance of Home for Delinquent Juvenile.

3. Objectives :-

This scheme envisages the establishment of Home for Delinquent Juvenile under juvenile Justice Act, 1986. Therefore, it is proposed to establish a Home for Delinquent Juveniles with all amenities in the South Andaman. Concerned effort are to be made to train the Delinquent Juvenile children in useful vocation/crafts so that they can be channalised in production activities. The Home will provide care, protection. Education and vocational training also will be provided to the inmates for their rehabilitation. Recreation and cultural activities of the juveniles will be developed in the Home.

- 4.
- Outlay for 9th Plan 1997-2002 :-
- Rs. 11.500 Lakhs

5. Physical Target for 9th Plan in Brief :-I. Building

- i. Construction of 2 type II Qtr. at Nayagoan.  
 ii. Construction of 1 type I Qtr. at Nayagoan.  
 iii. Strengthening of Existing Security wall at Nayagoan.

II Others

Maintenance of 25 Delinquent Juvenile every year.

6. Physical & Financial Progress in Annual Plan :- (Rs in lakhs)

| (a) <u>Financial :-</u> | 1997-<br>1998 | 1998-<br>1999 | 1999-<br>2000 | 2000-<br>2001. |
|-------------------------|---------------|---------------|---------------|----------------|
| a. Outlay               | 3.500         | 10.560        | 6.520         | 8.00           |
| b. Expenditure          | 0.594         | 5.742         | 12.61         | 9.99           |

(b) Physical Target & Achievement for Annual Plan :- 1997-98

| <u>Name of Work/Programme</u>                             | <u>Achievement</u>   |
|-----------------------------------------------------------|----------------------|
| i. Construction of 2 type II Qtr. at Nayagoan.            | Estimate approved    |
| ii. Construction of 1 type I Qtr. at Nayagoan.            | Estimate approved    |
| iii. Strengthening of Existing Security wall at Nayagoan. | Estimate approved.   |
| iv. Maintenance of 25 Delinquent Juvenile.                | 3 D/Juvenile maintd. |

1998-99

| <u>Name of Work/Programme</u>                             | <u>Achievement</u>                               |
|-----------------------------------------------------------|--------------------------------------------------|
| i. Construction of 2 type II Qtr. at Nayagoan.            | Estimate approved                                |
| ii. Construction of 4 type I Qtr. at Nayagoan.            | Estimate approved                                |
| iii. Strengthening of Existing Security wall at Nayagoan. | Estimate approved                                |
| iv. Maintenance of 25 Delinquent juvenile.                | Estimate approved<br>3 D/Juvenile<br>maintained. |

1999-2000 and 2000-2001

- |                                                                            |                           |
|----------------------------------------------------------------------------|---------------------------|
| 1. Const. of 2 type II Qtr. at Nayagoan                                    | A/A.work not yet started. |
| 2. Const.of 4 type I Qtr. at Nayagoan                                      | A/A.work not yet started. |
| 3. Strengthening of existing security wall at Nayagoan.                    | Work under progress       |
| 4. Construction of one ring wall at N/Goan in the Campus of Juvenile Home. | A/A work not yet started. |

7. Physical target for Annual Plan 2001-2002:-

- |                                                                       |                       |
|-----------------------------------------------------------------------|-----------------------|
| 1. Const. of 2 type II Qtr. at Nayagoan                               | Work not yet started  |
| ii. Const. of 4 Nos. type I Qtr. at Nayagoan.                         | Work not yet started  |
| iii. Strengthening of existing security wall.                         | Work near completed.  |
| iv. Const. of one ring well in the campus of Juvenile Home, Nayagoan. | Work near completion. |

8. Proposed outlay for Annual Plan 2001-2002 (Rs.in Lakhs) :-

- |                      |        |
|----------------------|--------|
| i. Andaman District  | - 4.70 |
| ii. Nicobar District | - -    |

Total :- 4.70

9. Details of Annual Plan Outlay 2001-2002 :- (Rs.in lakhs)I. Non-Recurring:-

| <u>Item</u>                                                        | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|--------------------------------------------------------------------|----------------|----------------|--------------|
| a) <u>Building</u>                                                 |                |                |              |
| <u>Andaman District</u>                                            |                |                |              |
| b) <u>On going :-</u>                                              |                |                |              |
| i. Strengthening of existing security wall at Nayagoan.            | -              | 0.50           | 0.50         |
| c) <u>Works to be started for which estimates approved.</u>        |                |                |              |
| i. Const.of 2 type II Qtr. at N/Goan.                              | -              | 0.20           | 0.20         |
| ii. Const.of 4 type I Qtr. at N/Goan.                              | -              | 0.20           | 0.20         |
| iii. Const.of one ring well in the camps of juvenile home, N/Goan. | -              | 0.10           | 0.10         |
| iv. <u>Works proposed but estimate to be proposed -Nil</u>         |                |                |              |
| <u>Total :-</u>                                                    | -              | 1.00           | 1.00         |
| e) <u>Other Expenditure(Specify)</u>                               | Nil            | Nil            | Nil          |
| <u>Total Non-recurring</u>                                         | -              | 1.00           | 1.00         |

II. Recurring  
Andaman District

(Rs. in Lakhs)

a. Post created during 7/8th five year plan but not yet transferred to Non-Plan

- |                               |      |   |      |
|-------------------------------|------|---|------|
| i. Driver- 1 No. (2950-3200)  | 0.50 | - | 0.50 |
| ii. Sweeper-1 No. (2550-3200) | 0.45 | - | 0.45 |

Contd...3.

|                                                                             | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|-----------------------------------------------------------------------------|----------------|----------------|--------------|
| b. <u>Post created during 7/8th Plan five year plan but not yet filled.</u> |                |                |              |
| i. Probation Officer- 1 No. (5500-9000)                                     | 0.20           | -              | 0.20         |
| c. <u>Posts created during 97-98&amp;filledup</u>                           |                |                |              |
| i) Care Taker - 1 (2550-3200)                                               | 0.40           | -              | 0.40         |
| d. <u>Posts proposed during 2000-2001:-</u>                                 |                |                |              |
| a) Sweeper - 2 Posts (2550-3200)                                            | 0.20           | -              | 0.20         |
| e. New Post                                                                 | -              | -              | -            |
| <b>Total :-</b>                                                             | <b>1.75</b>    | <b>-</b>       | <b>1.75</b>  |
| TA & DA                                                                     | 0.10           | -              | 0.10         |
| <b>Total :-</b>                                                             | <b>1.85</b>    | <b>-</b>       | <b>1.85</b>  |

(b) Other Recurring Expenditure

|                                                                      |             |             |             |
|----------------------------------------------------------------------|-------------|-------------|-------------|
| i) Maintenance of cost of 15 juvenile @ Rs.750/- p.m.                | 1.35        | -           | 1.35        |
| iii) Stationary contingency, water charges, electricity & tel. (LSP) | 0.50        | -           | 0.50        |
| <b>Total Recurring</b>                                               | <b>3.70</b> | <b>-</b>    | <b>3.70</b> |
| <b>Total Recurring &amp; Non-Recurring.</b>                          | <b>3.70</b> | <b>1.00</b> | <b>4.70</b> |
|                                                                      | Andaman -   | -           | -           |
|                                                                      | Nicobar -   | -           | -           |
| <b>Total :-</b>                                                      | <b>3.70</b> | <b>1.00</b> | <b>4.70</b> |

10. Summary of Expenditure for Annual Plan 2001-2002 :-

|                          | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|--------------------------|----------------|----------------|--------------|
| (a) <u>Establishment</u> |                |                |              |
| i) Salaries              | 1.75           | -              | 1.75         |
| ii) OTA                  | -              | -              | -            |
| iii) DTE                 | 0.10           | -              | 0.10         |
| iv) OE                   | -              | -              | -            |
| (b) Building             | -              | 1.00           | 1.00         |
| (c) Loan                 | -              | -              | -            |
| (d) Subsidy              | -              | -              | -            |
| (e) Machinery            | -              | -              | -            |
| (f) Others               | 1.85           | -              | 1.85         |
| <b>Total :-</b>          | <b>3.70</b>    | <b>1.00</b>    | <b>4.70</b>  |

11. Employment Generation :-

| 9th Plan Target Achievement | Target   | 97-98    |          | 98-99    |          | 1999-2000 |          | 2000-2001 |          | 2001-2002 |          |
|-----------------------------|----------|----------|----------|----------|----------|-----------|----------|-----------|----------|-----------|----------|
|                             |          | T        | A        | T        | A        | T         | A        | T         | A        | T         | A        |
| Group-A                     | -        | -        | -        | -        | -        | -         | -        | -         | -        | -         | -        |
| Group-B                     | -        | -        | -        | -        | -        | -         | -        | -         | -        | -         | -        |
| Group-C                     | 2        | 2        | 1        | 1        | -        | 1         | -        | 1         | -        | 1         | -        |
| Group-D                     | 2        | 2        | 1        | 1        | 1        | -         | -        | 2         | -        | 2         | -        |
| <b>Total :-</b>             | <b>4</b> | <b>4</b> | <b>2</b> | <b>2</b> | <b>1</b> | <b>1</b>  | <b>-</b> | <b>3</b>  | <b>-</b> | <b>3</b>  | <b>-</b> |

12. Earmarked Outlay for PMGY - Nil.

13. Department/Agencies involved in Implementations of the scheme.

| <u>Department</u>               | <u>Amount</u> |
|---------------------------------|---------------|
| a. Department of Social Welfare | 3.70          |
| b. A.P.W.D.                     | 1.00          |
| c. Other Agencies               | -             |
| <hr/>                           |               |
| <u>Total :-</u>                 | <u>4.70</u>   |

14. Remarks :- This is a continuing schemes.

ANNUAL PLAN 2001-2002 DETAILED PROGRAMME OF SCHEME.

1. Name of the Department : Directorate of Social Welfare.
2. No. & Name of Scheme : 5(Five) Strengthening of Working Women's Hostel.
3. Objectives Justifications:

This is a continuing scheme. The working women's hostel at Port Blair is completed and provides suitable accommodation in healthy and wholesome environment to the working women's. Beneficiaries are also given to the Tribal working women. A Day Care Centre has also been started functioning in the hostel building. Recreational facilities are also being provided to the working women. It has been proposed to construct one more working women's Hostel at Car Nicobar, Rangat to provide adequate facilities to the Working Women. The proposed Working Women's Hostel at Car Nicobar, Rangat will be for 20 bedded capacity.

4. Outlay for 9th Plan : Rs. 45.900 lakhs.  
1997-2002.
5. Physical target for 9th Five Year Plan in brief:

- a) Establishment of 2 Nos working women hostel one each at Car Nicobar and Rangat.
- b) Purchase of 2 Nos. Gen. Set.
- c) Purchase of 2 Nos. colour T.V.
- d) Purchase of 2 Nos. Fridge (165 Ltrs.).

6. Financial and Physical progress in Annual Plans.

Financial:-

|                | 1997-98 | 1998-99 | 1999-2000 | 2000-2001 |
|----------------|---------|---------|-----------|-----------|
| a. Outlay      | 5.001   | 6.900   | 5.750     | 3.00      |
| b. Expenditure | 1.007   | 1.341   | 3.00      | 4.29      |

Physical Target & Achievement for Annual Plan-  
1997-98

| <u>Name of work/programme.</u>                              | <u>Achievement</u>                                |
|-------------------------------------------------------------|---------------------------------------------------|
| a. Construction of working women's hostel at Car Nicobar.   | Not yet taken up due to non-availability of land. |
| b. Purchase of 1 No. Gen Set for W.W. Hostel in Port Blair. | Not purchased.                                    |
| c. Installation of Telephone at W.W. hostel at Port Blair.  | Installed .                                       |
| d. Maintaining of existing W.E hostel at Port Blair.        | Maintained.                                       |

| <u>1998-99</u>                          | <u>Achievement</u>                                |
|-----------------------------------------|---------------------------------------------------|
| <u>Name of Work/Programme.</u>          |                                                   |
| a. Constn. of women hostel at Rangat.   | Not yet taken up due to non availability of land. |
| b. Maintainance of existing W.W.Hostel. | Hostel maintained and 36 W.W.accommodated.        |

| <u>1999-2000</u>                                                              | <u>Achievement</u>                               |
|-------------------------------------------------------------------------------|--------------------------------------------------|
| <u>Name of work/programme.</u>                                                |                                                  |
| a. Construction of 20 bedded W.W. Hostel at Rangat.                           | Not yet started due to non availability of land. |
| b. Construction of 20 bedded W.W. hostel at Car Nicobar.                      | Drawing approved.                                |
| c. Construction of one septic tank at W.W.hostel Port Blair.                  | completed.                                       |
| d. Construction of rain water harvesting structure at W.W.Hostel, Port Blair. | Completed.                                       |

Physical targets for Annual Plan 2000-2001.

|                                                                     |                    |
|---------------------------------------------------------------------|--------------------|
| a. Construction of 20 beded working women'S hostel at Rangat.       | awaiting estimate. |
| b. Construction of 20 bedded working women's hostel at Car Nicobar. | awaiting estimate. |
| c. Purchase of one refrigerator.                                    | -                  |
| d. Paurchase of one water cooler.                                   | -                  |
| e. Purchase of one colour T.V.21"(inch)                             | -                  |

7. Physical target for Annual Plan 2001-2002

- Construction of Working Women's Hostel at Rangat.
- Construction of Working Women's Hostel at Car Nicobar.
- Maintenance of existing WWH at Port Blair.
- Other contingencies.

8. Proposed outlay for Annual Plan 2001- 2002.

|    |                   | (Rs. in Lakhs) |
|----|-------------------|----------------|
| c. | Andaman District  | 2.60           |
| d. | Nicobar District. | 0.40           |
|    | Total             | 3.00           |

9. Details of Annual Plan outlay 2001-2002 with provision for each work:

| <u>Non- Recurring:</u> | <u>Revenue</u> | <u>Capital</u> | <u>Total.</u> |
|------------------------|----------------|----------------|---------------|
| <u>Item</u>            |                |                |               |

1. Building

Andaman District

A. On going

- Works to be started for which estimates approved - Nil.

|                                                                                  | <u>Revenue</u>   | <u>Capital</u>       | <u>Total</u> |
|----------------------------------------------------------------------------------|------------------|----------------------|--------------|
| b. Works proposed but estimate yet to be proposed.                               |                  |                      |              |
| (i) Construction of W.W.Hostel at Rangat.                                        | -                | 0.10                 | 0.10         |
| <u>Nicobar District.</u>                                                         |                  |                      |              |
| e. Works to be started for which estimates approved                              |                  |                      | - Nil.       |
| b. Works proposed but estimate yet to be proposed.                               |                  |                      |              |
| (i) Construction of W.W.Hostel at Car Nicobar.                                   | -                | 0.40                 | 0.40         |
| B. New Works.                                                                    |                  |                      |              |
| 1. Maintenance of WWH at Port Blair                                              | -                | 0.50                 | 0.50         |
| -----                                                                            |                  |                      |              |
| Total Buildings:                                                                 |                  | 1.00                 | 1.00         |
| -----                                                                            |                  |                      |              |
| 2. Other (specify) - Nil.                                                        |                  |                      |              |
| <u>II. Recurring:</u>                                                            |                  |                      |              |
| <u>Item.</u>                                                                     |                  |                      |              |
| a. Pay and allowances of staff.                                                  |                  |                      |              |
| i. Post created during 7/8th Five year plan but not yet transferred to Non-Plan. | -                | -                    | -            |
| a. Watchman 1 No. (2550-3200)                                                    | 0.50             | -                    | 0.50         |
| b. Safaiwala 1 No. (2550-3200)                                                   | 0.50             | -                    | 0.50         |
| ii. Post created during 94-95 but not yet filled in                              |                  |                      |              |
| a. Hostel Warden (P/B) - 1No. (4000-6000)                                        | 0.20             | -                    | 0.20         |
| iii. Post proposed during 97-98 and yet to be created.                           |                  |                      |              |
| a. Hostel Warden - Rangat - 1No. (4000-6000)                                     | 0.10             | -                    | 0.10         |
| b. Watchman - Rangat - 1 No. (2550-3200)                                         | 0.10             | -                    | 0.10         |
| c. Safaiwala - Rangat - 1No. (2550-3200)                                         | 0.10             | -                    | 0.10         |
| -----                                                                            |                  |                      |              |
| Total:                                                                           |                  | 1.50                 | 1.50         |
| -----                                                                            |                  |                      |              |
| b. <u>Other (Specify)</u>                                                        | 0.50             | -                    | 0.50         |
| i. Contingency expenditure                                                       | -                | -                    | -            |
| -----                                                                            |                  |                      |              |
| Total Recurring:                                                                 |                  | 2.00                 | 2.00         |
| -----                                                                            |                  |                      |              |
| <u>Total of Recurring and Non-Recurring</u>                                      |                  |                      |              |
|                                                                                  | <u>Recurring</u> | <u>Non-recurring</u> | <u>Total</u> |
| Andaman District                                                                 | 2.00             | 0.60                 | 2.60         |
|                                                                                  | -                | 0.40                 | 0.40         |
| -----                                                                            |                  |                      |              |
| Total:                                                                           | 2.00             | 1.00                 | 3.00         |
| -----                                                                            |                  |                      |              |



10. Summary of Expenditure for Annual Plan 2001-2002.

|                  | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|------------------|----------------|----------------|--------------|
| a. Establishment |                |                |              |
| 1. Salaries      | 1.50           | -              | 1.50         |
| ii. OTA          | -              | -              | -            |
| iii. DTE         | -              | -              | -            |
| iv. OE           | -              | -              | -            |
| b. Building      | -              | 1.00           | 1.00         |
| c. Loan          | -              | -              | -            |
| d. Subsidy       | -              | -              | -            |
| e. Machinery     | -              | -              | -            |
| f. Others        | 0.50           | -              | 0.50         |
| <b>Total:-</b>   | <b>2.00</b>    | <b>1.00</b>    | <b>3.00</b>  |

11. Employment Generation:-

| 9th Plan Target Achievement | 97-98    |          | 98-99    |          | 99-2000  |          | 2000-2001 |          | 2001-2002 |
|-----------------------------|----------|----------|----------|----------|----------|----------|-----------|----------|-----------|
|                             | Target   | T        | A        | T        | A        | T        | A         | T        | A         |
| Group A                     | -        | -        | -        | -        | -        | -        | -         | -        | -         |
| Group B                     | -        | -        | -        | -        | -        | -        | -         | -        | -         |
| Group C                     | 2        | 2        | -        | 2        | -        | 2        | -         | 2        | -         |
| Group D                     | 2        | 2        | -        | 2        | -        | 2        | -         | 2        | -         |
| <b>Total:-</b>              | <b>4</b> | <b>4</b> | <b>-</b> | <b>4</b> | <b>-</b> | <b>4</b> | <b>-</b>  | <b>4</b> | <b>-</b>  |

## 12. Earmarked Outlay for PMGY - Nil.

## 13. Departments Agencies involved in implementations of the scheme

| Department                      | Amount      |
|---------------------------------|-------------|
| a. Department of Social Welfare | 2.00        |
| b. A.P.W.D                      | 1.00        |
| c. Other agencies               | -           |
| <b>Total:</b>                   | <b>3.00</b> |

## 14. Remarks: This is a continuing schemes.

ANNUAL PLAN 2001-2002 DETAILED PROGRAMME OF SCHEME

1. Name of the Department : Directorate of Social Welfare
2. No. & Name of Scheme : 6(Six) Home for Orphan Girls Womens Hostel.

3. Objectives/Justifications :-

This scheme envisaged to provide shelter, protection, education, Welfare Services to abandoned neglected Orphans, Helpless girls. The girls will be provided with education and Vocational Training as a Rehabilitation measures in the process of making them normal citizen. This Schemes will also have provisions for adoption of children under the Act. Keeping in view the SAARC Decade for the girls child special emphasis has been given to this scheme. During the 9th Five Year Plan period, a full fledged home will be set up with 50 beded capacity in Andaman District.

- 4.
- Outlay for 9th Plan 1997-2002
- : Rs.59,000 Lakhs

5. Physical Target for 9th Five Year Plan (1997-2002):- in brief

- (a) Completion of Orphan Home at Ferrargunj.  
 (b) Construction of 3 type I Qtr. at Ferrargunj.  
 (c) Construction of 2 type II Qtr. at Ferrargunj.  
 (d) Maintenance of 50 inmates.

6. Financial and Physical progress in Annual Plans:-(a) Financial :-

|                | 1997-98 | 1998-99 | 1999-2000 | 2000-2001   |
|----------------|---------|---------|-----------|-------------|
| a. Outlay      | 25.950  | 21.600  | 20.160    | 14.00 Lakhs |
| b. Expenditure | 2.317   | 4.133   | 12.990    | 12.41       |

(b) Physical Target & Achievement for Annual Plan:-1997-98Name of Work/ProgrammeAchievement

- i. Completion of Departmental Home at Ferrargunj. Under Progress  
 ii. Const. of 2 type I Qtr. at Ferrargunj. Estimate not recd.  
 iii. Const. of 1 type II Qtr. at Ferrargunj. Estimate send for approval to Admn.  
 iv. Maintenance of 40 Orphan Girls. 23 Orphan girl maintained.

1998-99

- i) Completion of Departmental building at F/Gunj. Under progress  
 ii) Const. of I type II Qtr. at Ferrargunj. Estimate approved  
 iii) Const. of 2 type I Qtr. at Ferrargunj. Estimate approved  
 iv) Maintenance of 40 Orphan Girls. 26 Orphan girls maintained.

Contd...2.

1999-2000

|      |                                                            |                      |
|------|------------------------------------------------------------|----------------------|
| i.   | Completion of Orphan Home at Ferrargunj                    | Under progress       |
| ii.  | Completion of one type II Qtr. at Ferrargunj               | Work not yet started |
| iii. | Completion of water reservoir at F/Gunj.                   | Work not yet started |
| iv.  | Const. of 3 type I Qtr. at Ferrargunj.                     | Work started.        |
| v.   | Const. of Component wall around Orphan Home at Ferrargunj. | Work started.        |
| vi.  | Maintenance of 30 Orphan girls.                            | 21 maintained.       |

Physical Target for Annual Plan 2000-2001:-

|      |                                                        |                  |
|------|--------------------------------------------------------|------------------|
| i.   | Completion of Orphan Home at Ferrargunj.               | Completed        |
| ii.  | Completion of one type II Qtr. at Ferrargunj           | Work in progress |
| iii. | Const. of 3 type I Qtr. at Ferrargunj.                 | Work in progress |
| iv.  | Const. of Compound wall around Orphan Home Ferrargunj. | 21 maintained    |
| v.   | Maintenance of 25 Orphan girls.                        |                  |
| vi.  | Purchase of one Gen. set                               |                  |

7. Physical Target for Annual Plan 2001-2002:-

- a. Maintenance of Orphan Home at Ferrargunj.
- b. Completion of 1 No. type II Qtr. at F/Gunj.
- c. Completion of 3 type I Qtr.
- d. Maintenance of 25 Orphan girls.

8. Proposed Outlay for Annual Plan 2001-2002 :- (Rs. in Lakhs)

|    |                  |   |       |
|----|------------------|---|-------|
| a) | Andaman District | : | 10.50 |
| b) | Nicobar District | : | -     |

Total :- 10.50

9. Details of Annual Plan outlay 2001-2002 with provision for each work.I. Non-Recurring:-

| <u>Item</u>                                     | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|-------------------------------------------------|----------------|----------------|--------------|
| (i) <u>Building</u>                             |                |                |              |
| <u>Andaman District</u>                         |                |                |              |
| A) <u>On going</u>                              |                |                |              |
| i) Completion of 3 Type I Qtr. at Ferrargunj.   | -              | 2.20           | 2.20         |
| ii) Completion of 1 type II Qtr. at Ferrargunj. | -              | 0.10           | 0.10         |
| B) <u>New Works - Nil</u>                       | -              | -              | -            |
| <u>Total Buildings :-</u>                       | -              | <u>2.30</u>    | <u>2.30</u>  |
| <u>Other(specify) - Nil</u>                     |                |                |              |
| <u>Total Non-Recurring :-</u>                   | -              | <u>2.30</u>    | <u>2.30</u>  |

Contd....3.

| II. <u>Recurring</u><br><u>Item</u>                                           | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|-------------------------------------------------------------------------------|----------------|----------------|--------------|
| a) <u>Pay and allowances of staff</u>                                         |                |                |              |
| 1. <u>Post created during 7/8th plan but not yet transferred to Non-Plan.</u> |                |                |              |
| a) Superintendent(OH)-1 No. (5500-9000)                                       | 1.30           | -              | 1.30         |
| ii. <u>Post created during 1995-96 but not yet filled</u>                     |                |                |              |
| a) Warden(P/B)- 1 No.(4000-6000)                                              | 0.10           | -              | 0.10         |
| iii. <u>Post created during 95-96 filled up during 1999-2000.</u>             |                |                |              |
| a) Care Taker - 2 No.(2550-3200)                                              | 0.90           | -              | 0.90         |
| iv. <u>Post created during 98-99 and filled during 1999-2000.</u>             |                |                |              |
| a) Cook -2 No. (2550-3200)                                                    | 0.90           | -              | 0.90         |
| b) Watchman- 2 No. (2550-3200)                                                | 0.90           | -              | 0.90         |
| v. <u>Post proposed during 2000-2001:-</u>                                    |                |                |              |
| a) Care Taker- 3 Nos.(2550-3200)                                              | 0.30           | -              | 0.30         |
| b) TA etc.                                                                    | 0.25           | -              | 0.25         |
| vi. New Post - Nil                                                            |                |                |              |
| (b) <u>Others(Specify)</u>                                                    |                |                |              |
| 1. Rent for home building a N/Goan @ Rs.3500/- p.m. for 12 months.            | 0.42           | -              | 0.42         |
| ii. Cost of maintenance of 25 inmates @ Rs.750/-PM for 12 months.             | 2.25           | -              | 2.25         |
| iii. Misc. expenses(LSP)                                                      | 0.50           | -              | 0.50         |
| iv. Cost of Stationary, Books, Copy, Pensil, Uniform etc.                     | 0.38           | -              | 0.38         |
| <b>Total :-</b>                                                               | <b>8.20</b>    | <b>2.30</b>    | <b>10.50</b> |
| <b>Total Recurring &amp; Non-Recurring</b>                                    |                |                |              |
| Andaman                                                                       | 8.20           | 2.30           | 10.50        |
| Nicobar                                                                       | -              | -              | -            |
| <b>Total :-</b>                                                               | <b>8.20</b>    | <b>2.30</b>    | <b>10.50</b> |

10. Summary of Expenditure for Annual Plan 2001-2002:-a) Establishment

|              |      |      |      |
|--------------|------|------|------|
| 1) Salaries  | 4.40 | -    | 4.40 |
| ii) O.T.A.   | -    | -    | -    |
| iii) D.T.E.  | 0.25 | -    | 0.25 |
| iv) O.E.     | -    | -    | -    |
| b) Building  | -    | 2.30 | 2.30 |
| c) Loan      | -    | -    | -    |
| d) Subsidy   | -    | -    | -    |
| e) Machinery | -    | -    | -    |
| f) Others    | 3.55 | -    | 3.55 |

**Total :-**                      **8.20**                      **2.30**                      **10.50**

11. Employment Generation:-

|                 | 9th Plan<br>Target. | 1997-<br>1998 |          | 1998-<br>1999 |          | 1999-<br>2000 |          | 2000-<br>2001 |          | 2001-<br>2002 |
|-----------------|---------------------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|
|                 |                     | T             | A        | T             | A        | T             | A        | T             | A        | Target        |
| Group -A        | -                   | -             | -        | -             | -        | -             | -        | -             | -        | -             |
| Group -B        | 01                  | 1             | 1        | -             | -        | -             | -        | -             | -        | -             |
| Group -C        | -                   | 1             | -        | 1             | -        | 1             | -        | 1             | -        | -             |
| Group -D        | 6                   | 4             | -        | 4             | 4        | 4             | 4        | 3             | -        | -             |
| <b>Total :-</b> | <b>7</b>            | <b>6</b>      | <b>1</b> | <b>5</b>      | <b>4</b> | <b>5</b>      | <b>4</b> | <b>4</b>      | <b>-</b> | <b>-</b>      |

12. Earmarked Outlay for PMGY - Nil

13. Departments/Agencies involved in implementations of the scheme

| <u>Department</u>               | <u>Amount</u> |
|---------------------------------|---------------|
| a) Department of Social Welfare | 8.20          |
| b) A.P.W.D.                     | 2.30          |
| c) Other Agencies               | -             |
| <b>Total :-</b>                 | <b>10.50</b>  |

14. Remarks :- This is a continuing schemes.

ANNUAL PLAN 2001-2002 DETAILED PROGRAMME OF SCHEME

01. Name of the Department : Directorate of Social Welfare  
 02. No.& Name of Scheme : 7(Seven) Running of Day Care Centre.  
 03. Objectives/Justifications :

The aim of the scheme is to provide services to the children of the un-privileged working parents when both of them go out to work. The centre functions as a model inculcates the habit of sanitation and living in absolute hygienic condition. It also provides health and nutrition, education keeping in view the SAARC decade for the girl child. Care and protection is also provided to the girl child under this scheme. At the end of 8th Plan 4 Day Care Centres has been established and it has been proposed to set up 4 more Day Care Centre during 9th Plan period.

04. Outlay for 9th Plan 1997-2002 : Rs.23.60 lakhs.

05. Physical Target for 9th Five Year Plan(1997-2002)-in brief

- (a) Maintaining of 4 Day Care Centre one each at Little-Andaman, Ferrargunj, Diglipur and Rangat.  
 (b) Maintaining of existing 4 Nos.Day Care Centre.

06. Financial and Physical Progress in Annual Plans :

(a). Financial :

|               | (Rs.in lakhs) |         |           |           |
|---------------|---------------|---------|-----------|-----------|
|               | 1997-98       | 1998-99 | 1999-2000 | 2000-2001 |
| a.Outlay      | 2.545         | 2.46    | 2.28      | 2.50      |
| b.Expenditure | 0.363         | 0.341   | 0.92      | 1.50      |

(b). Physical Target & Achievement for Annual Plan

| Sl.No. | Items                             | 1997-98 |         | 1998-99 |         | 1999-2000 |         | 2000-2001 |         |
|--------|-----------------------------------|---------|---------|---------|---------|-----------|---------|-----------|---------|
|        |                                   | Tar.    | Ach.    | Tar.    | Ach.    | Tar.      | Ach.    | Tar.      | Ach.    |
| 1.     | Establishment of Day Care Centre. | 4       | --      | 4       | --      | 3         | --      | --        | --      |
| 2.     | Maintaining of DCC                | 4       | maintd. | 4       | maintd. | 5         | maintd. | 5         | 5 maint |

7. Physical Target for Annual Plan 2001-2002

| <u>Item</u>                             | <u>Target</u> |
|-----------------------------------------|---------------|
| Maintaining of existing Day Care Centre | 5             |

8. Proposed outlay for Annual Plan 2001-2002 :

(Rs.in lakhs)

|                      |   |             |
|----------------------|---|-------------|
| (a) Andaman District | : | 0.96        |
| (b) Nicobar District | : | 0.24        |
| <b>Total</b>         | : | <b>1.20</b> |

## 9. Details of Annual Plan Outlay 2001-2002 with provision for each wrk.

Non-Recurring :-

| <u>Item</u>                                                   | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|---------------------------------------------------------------|----------------|----------------|--------------|
| (1) Building                                                  |                |                |              |
| <u>Andaman District</u>                                       |                |                |              |
| A) On going works to be started for which estimates approved. | - Nil          |                |              |
| B) New works:- Nil                                            |                |                |              |
| <b>Total Buildings :</b>                                      | <b>Nil</b>     | <b>Nil</b>     | <b>Nil</b>   |
| <b>B) Other(Specify)-Nil</b>                                  |                |                |              |
| <b>Total Non-Recurring :</b>                                  | <b>Nil</b>     | <b>Nil</b>     | <b>Nil</b>   |

II. Recurring :

| <u>Item</u>                                                                                                                                                                               | <u>Rev.</u> | <u>Cap.</u> | <u>Total</u> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|--------------|
| a) Pay & Allowances of Staff                                                                                                                                                              | Nil         | Nil         | Nil          |
| b) <u>Others(Specify)</u>                                                                                                                                                                 |             |             |              |
| (i) Honorarium for Nursery teacher @Rs.600/-per month on consolidated basis for 5 persons(12 months)                                                                                      | 0.36        | -           | 0.36         |
| (ii) Honorarium for Ayah's @Rs.500/-per month on consolidated basis for 5 persons(12 months)                                                                                              | 0.30        | -           | 0.30         |
| (iii) Cost of Nutritious food for the inmates @Rs.1/-per day per inmates for 5 Day Care Centre 25 inmates per 5 centre for 6 days in a week (300 days x 5 centres x 25 inmates x @Rs.1/-) | 0.44        | -           | 0.44         |
| (iv) Cost of stationary, furniture, Toys etc.(LSP) @Rs.2000/-per centre.                                                                                                                  | 0.10        | -           | 0.10         |
| <b>Sub-Total :</b>                                                                                                                                                                        | <b>1.20</b> | <b>-</b>    | <b>1.20</b>  |
| <b>Total Recurring:</b>                                                                                                                                                                   | <b>1.20</b> | <b>-</b>    | <b>1.20</b>  |
| <b>Total Non-Recurring :</b>                                                                                                                                                              | <b>1.20</b> | <b>-</b>    | <b>1.20</b>  |

**Total Recurring & Non-Recurring :**

|                       | <u>Rs. in lakhs)</u> |           |             |
|-----------------------|----------------------|-----------|-------------|
| Andaman               | 0.96                 | --        | 0.96        |
| Nicobar               | 0.24                 | --        | 0.24        |
| <b><u>Total :</u></b> | <b>1.20</b>          | <b>--</b> | <b>1.20</b> |

**10. Summary of Expenditure for Annual Plan 2001-2002 :**

|                   | <u>Rev.</u> | <u>Cap.</u> | <u>Total</u> |
|-------------------|-------------|-------------|--------------|
| (a) Establishment |             |             |              |
| 1) Salaries       | --          | --          | --           |
| ii) OTA           | --          | --          | --           |
| iii) DTE          | --          | --          | --           |
| iv) OE            | --          | --          | --           |
| (b) Building      | --          | --          | --           |
| (c) Loan          | --          | --          | --           |
| (d) Subsidy       | --          | --          | --           |
| (e) Machinery     | --          | --          | --           |
| (f) Others        | 1.20        | --          | 1.20         |
| <b>Total :</b>    | <b>1.20</b> | <b>--</b>   | <b>1.20</b>  |

**11. Employment Generation :**

|                | <u>9th Plan</u> | <u>97-98</u> |           | <u>98-99</u> |           | <u>99-2000</u> |           | <u>2000-01</u> |           | <u>2001-02</u> |
|----------------|-----------------|--------------|-----------|--------------|-----------|----------------|-----------|----------------|-----------|----------------|
|                | <u>Target</u>   | <u>T.</u>    | <u>A.</u> | <u>T.</u>    | <u>A.</u> | <u>T.</u>      | <u>A.</u> | <u>T.</u>      | <u>A.</u> | <u>Target</u>  |
| Group A        | --              | -            | -         | -            | -         | -              | -         | -              | -         | --             |
| Group B        | --              | -            | -         | -            | -         | -              | -         | -              | -         | --             |
| Group C        | --              | 4            | -         | -            | -         | -              | -         | -              | -         | --             |
| Group D        | --              | 4            | -         | -            | -         | -              | -         | -              | -         | --             |
| <b>Total :</b> | <b>--</b>       | <b>8</b>     | <b>-</b>  | <b>-</b>     | <b>-</b>  | <b>-</b>       | <b>-</b>  | <b>-</b>       | <b>-</b>  | <b>--</b>      |

**12. Earmarked Outlay for PMGY - NIL.****13. Departments/Agencies involved in implementation of the scheme**

| <u>Department</u>               | <u>Amount</u> |
|---------------------------------|---------------|
| a. Department of Social Welfare | 1.20          |
| b. A.P.W.D.                     | --            |
| c. Other Agencies               | --            |
| <b>Total :</b>                  | <b>1.20</b>   |

**14.****Remarks : This is a continuing schemes.**



ANNUAL PLAN 2001-2002 DETAILED PROGRAMME OF SCHEME

01. Name of the Department : Directorate of Social Welfare
02. No.& Name of Scheme : 8(Eight)Strengthening of Training-cum-Production Centre.
03. Objectives/Justifications :

The aim and object of the scheme is to provide training in different vocation to the economically backward women and girl child in order to make them or to enable them to adopt or undertake self employment to improve their economic condition. The scheme has got special emphasis keeping in view the SAARC decade for the girl child. The scheme will be implemented in coordinated manner with IRDP & DWCRA apart from maintaining the existing 8 TCPCs it has been proposed to set up 2 computer training institute at Port Blair. Educated Youth will be imparted training in computer course. Apart from these two typing centres will also be set up for imparting training, 2 more TCPC will be set up in Andaman District.

To sale out the produce of the individual and DWCRA groups, a sale counter under the Directorate is functioning. The existing sale counter will also be maintained during the 9th Five Year Plan period.

04. Outlay for 9th Plan 1997-2002 : Rs.30.80 lakhs.
05. Physical Target for 9th Five Year Plan(1997-2002)-in brief
- (a) Setting up of one computer training centre at Port Blair.
  - (b) Setting up of 2 typing institute one each at Rangat and South Andaman.
  - (c) Purchase of one computer set.
  - (d) Purchase of 8 typewriter.
  - (e) Imparting computer training to 50 educated youth.
  - (f) Imparting training in typewriting to 400 educated youth.
  - (g) Organising 10 Mahile Camps.
  - (h) Organising 5 State level exhibition at Port Blair.
  - (i) Establishment of 5 new TCPCs, 4 in Andaman District and 1 in Nicobar District.
  - (j) Imparting training to 500 youth girls in TCPCs.

**06. Financial and Physical progress in Annual Plans(₹.in lakhs)****(a) Financial :**

|                | 1997-98 | 1998-99 | 1999-2000 | 2000-01 |
|----------------|---------|---------|-----------|---------|
| a. Outlay      | 5.23    | 4.302   | 3.995     | 4.00    |
| b. Expenditure | 2.871   | 2.821   | 3.19      | 3.62    |

**(b) Physical Target & Achievement for Annual Plan :**

| Sl.No. | Items                                                   | 1997-98    |      | 1998-99 |      | 1999-2000  |      | 2000-01 |      |
|--------|---------------------------------------------------------|------------|------|---------|------|------------|------|---------|------|
|        |                                                         | Tar.       | Ach. | Tar.    | Ach. | Tar.       | Ach. | Tar.    | Ach. |
| 1.     | Organising 2 Mahila Camps.                              | 1          | 1    | 2       | 1    | 2          | 4    | 4       | 7    |
| 2.     | State level exhibition.                                 | 1          | 1    | 1       | 1    | 1          | 1    | 1       | 1    |
| 3.     | Imparting training in typewriting to educated youth.    | 20         | 16   | 16      | 20   | 20         | 40   | 20      | 50   |
| 4.     | Establishment of 2 TCPCs in Andaman District.           | 2          | 1    | 2       | 2    | 2          | 2    | 2       | 2    |
| 5.     | Imparting training to 60 educated youth girls in TCPCs. | 60         | 130  | 150     | 180  | 150        | 178  | 225     | 189  |
| 6.     | Celebration of International Women's Day.               | Celebrated |      | —       |      | Celebrated |      |         |      |

**07. Physical Target for Annual Plan 2001-2002 :**

| <u>Item</u>                                                          | <u>Target</u> |
|----------------------------------------------------------------------|---------------|
| (a) Organising Mahila Camps                                          | 4 Nos.        |
| (b) State level exhibition at Port Blair                             | 1 No.         |
| (c) Imparting training to educated youth girls in TCPCs.             | 225 Nos.      |
| (d) Maintaining of existing TCPCs by providing necessary facilities. | 11 Nos.       |
| (e) Imparting training to educated youth in typewriting.             | 20 Nos.       |
| (f) Celebration of International Women's Day/Week.                   | 1 No.         |

**08. Proposed outlay for Annual Plan 2001-2002 :**

|                      | (₹.in lakhs)  |
|----------------------|---------------|
| i) Andaman District  | : 2.05        |
| ii) Nicobar District | : 0.45        |
| <b>Total</b>         | <b>: 2.50</b> |

## 09. Details of Annual Plan outlay 2001-2002 with provision for each work.

I. Non-Recurring

| <u>Item</u>                                                        | <u>Rev.</u> | <u>Cap.</u> | <u>Total</u> |
|--------------------------------------------------------------------|-------------|-------------|--------------|
| (1) Building                                                       |             |             |              |
| <u>Andaman District</u>                                            |             |             |              |
| A) On going works to be started for which estimates approved - NIL |             |             |              |
| B) New works :- NIL                                                |             |             |              |
| Total Buildings:                                                   | Nil         | Nil         | Nil          |
| B) Other(Specify) - Nil                                            |             |             |              |
| Total Non-Recurring :                                              | Nil         | Nil         | Nil          |

II. Recurring :

| <u>Item</u>                                                     | <u>Rev.</u> | <u>Cap.</u> | <u>Total</u> |
|-----------------------------------------------------------------|-------------|-------------|--------------|
| a) Pay & Allowances of staff                                    | Nil         | Nil         | Nil          |
| b) Others(Specify)                                              |             |             |              |
| (1) TCPC maintenance 11 TCPCsx500 (LSP)                         | 0.35        | -           | 0.35         |
| (2) International Womens Day/Week                               | 0.15        | -           | 0.15         |
| (3) Mahila Camps 4 x 5000                                       | 0.20        | -           | 0.20         |
| (4) Stipend to TCPC trainees 225 x Rs.50 x 10 months.           | 1.00        | -           | 1.00         |
| (5) Stipend to typewriting trainees.                            | 0.10        | -           | 0.10         |
| (6) Honorarium to TCPC Instructor @Rs.600/- for 11 instructors. | 0.60        | -           | 0.60         |
| (7) Honorarium to 2 typing instructor @Rs.600/- p.m.            | 0.10        | -           | 0.10         |
| Total:                                                          | 2.50        | -           | 2.50         |
| Total Recurring(a+b):                                           | 2.50        | -           | 2.50         |
| Total Recurring & Non-Recurring :                               | 2.50        | -           | 2.50         |

Total Recurring & Non-Recurring(₹.in lakhs)

|          | <u>Rev.</u> | <u>Cap.</u> | <u>Total</u> |
|----------|-------------|-------------|--------------|
| Andaman  | 2.05        | -           | 2.05         |
| Nicobar  | 0.45        | -           | 0.45         |
| Total :- | 2.50        | -           | 2.50         |

10. Summary of Expenditure for Annual Plan 2001-2002 :

|                  | <u>Rev.</u> | <u>Cap.</u> | <u>Total</u> |
|------------------|-------------|-------------|--------------|
| a) Establishment |             |             |              |
| i) Salaries      | -           | -           | -            |
| ii) OTA          | -           | -           | -            |
| iii) DTE         | -           | -           | -            |
| iv) OE           | -           | -           | -            |
| b) Building      | -           | -           | -            |
| c) Loan          | -           | -           | -            |
| d) Subsidy       | -           | -           | -            |
| e) Machinery     | -           | -           | -            |
| f) Others        | 2.50        | -           | 2.50         |
| <b>Total :</b>   | <b>2.50</b> | <b>-</b>    | <b>2.50</b>  |

11. Employment Generation :

|                | <u>9th Plan<br/>Target</u> | <u>97-98</u> |          | <u>98-99</u> |          | <u>99-2000</u> |          | <u>2000-01</u> |          | <u>2001-02<br/>Target</u> |
|----------------|----------------------------|--------------|----------|--------------|----------|----------------|----------|----------------|----------|---------------------------|
|                |                            | T.           | A.       | T.           | A.       | T.             | A.       | T.             | A.       |                           |
| Group A        | -                          | -            | -        | -            | -        | -              | -        | -              | -        | -                         |
| Group B        | -                          | -            | -        | -            | -        | -              | -        | -              | -        | -                         |
| Group C        | 2                          | 2            | -        | -            | -        | -              | -        | -              | -        | -                         |
| Group D        | 2                          | 2            | -        | -            | -        | -              | -        | -              | -        | -                         |
| <b>Total :</b> | <b>4</b>                   | <b>4</b>     | <b>-</b> | <b>-</b>     | <b>-</b> | <b>-</b>       | <b>-</b> | <b>-</b>       | <b>-</b> | <b>-</b>                  |

12. Earmarked Outlay for PMGY - Nil

## 13. Departments/Agencies involved in implementation of the Scheme.

| <u>Department</u>               | <u>Amount</u> |
|---------------------------------|---------------|
| a. Department of Social Welfare | 2.50          |
| b. A.P.W.D.                     | --            |
| c. Other Agencies               | --            |
| <b>Total :</b>                  | <b>2.50</b>   |

14. Remarks :- This is a continuing schemes.

ANNUAL PLAN 2001-2002 DETAILED PROGRAMME OF SCHEME

1. Name of the Department : Directorate of Social Welfare
2. No. & Name of Schemes : 9 (Nine) Strengthening of Directorate of Social Welfare.

3. Objectives Justifications :-

The Directorate of Social Welfare implements various schemes and programme under Social Defence, Social Assistance, Social Security, Welfare of aged and infirmed and women and child Welfare. This scheme provides for strengthening the directorate by creating the posts of Director, Social Welfare, District Social Welfare Officer and other essential like additional Staff Officer of the District Social Welfare Office will be set up during the 9th Five Year Plan period. A seperate Directorate building will also be constructed at Port Blair.

4. Outlay for 9th Plan 1997-2002 : Rs.93.887 Lakhs

5. Physical Target for 9th Five Year Plan (1997-2002)- in brief :-

- a) Construction of Directorate building.  
 b) Purchase of one Gypsy.  
 c) Purchase of 2 Motor Cycle.  
 d) Purchase of one Moped.  
 e) Purchase of one Electric Duplicator Machine.  
 f) Purchase of one Computer set.

6. Financial and Physical progress in Annual Plans (Rs.in lakhs):-a. Financial :-

|                | 1997-98 | 1998-99 | 1999-2000 | 2000-2001 |
|----------------|---------|---------|-----------|-----------|
| a. Outlay      | 9.98    | 18.045  | 20.75     | 18.50     |
| b. Expenditure | 3.735   | 15.911  | 20.95     | 16.99     |

b. Physical Target & Achievement for Annual Plan 1997-98, 1998,99 and 1999-2000

| S.No. | Items                                      | 1997-98 |                       | 1998-99 |                              | 1999-2000 |   | 2000-01 |   |
|-------|--------------------------------------------|---------|-----------------------|---------|------------------------------|-----------|---|---------|---|
|       |                                            | T.      | A                     | T.      | A                            | T.        | A | T.      | A |
| 1.    | Construction of building.                  | 1       | estimate Not received | 1       | work under progress.         | 1         | 1 | 1       | - |
| 2.    | Purchase of one Gypsy                      | 1       | Approval awaited      | 1       | Appro- val from GOI awaited. | 1         | 1 | 1       | - |
| 3.    | Purchase of one Motor Cycle.               | 1       | -do-                  | 1       | -do-                         | 1         | 1 | -       | - |
| 4.    | Purchase of one Moped                      | 1       | -do-                  | 1       | -do-                         | 1         | - | -       | - |
| 5.    | Purchase of 1 Electric Duplicator Machine. | 1       | -do-                  | 1       | -do-                         | 1         | 1 | -       | - |
| 6.    | Purchase of one Computer with printer.     | -       | -                     | -       | -                            | -         | - | -       | - |

7. Physical Target for Annual Plan 2000-2001:-

| <u>Item</u>                       | <u>Target</u> |
|-----------------------------------|---------------|
| a) Const. of Directorate building | 1 No.         |

8. Proposed outlay for Annual Plan 2001-2002:-

(Rs. in lakhs)

|                             |              |
|-----------------------------|--------------|
| i) <u>Andaman District</u>  | 31.30        |
| ii) <u>Nicobar District</u> | 0.40         |
| <b>Total :-</b>             | <b>31.70</b> |

9. Details of Annual Plan outlay 2001-2002 with provision for each work:-

| <u>Item</u>                                                            | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|------------------------------------------------------------------------|----------------|----------------|--------------|
| 1. Building                                                            |                |                |              |
| <u>Andaman District</u>                                                |                |                |              |
| A. <u>On going Port Blair Municipal Block</u>                          |                |                |              |
| (i) One Directorate Building at P/Blair -                              |                | 20.50          | 20.50        |
| Works to be started for which estimate approved - Nil                  |                |                |              |
| B. New Works - Nil                                                     |                |                |              |
| <u>Nicobar District</u>                                                |                |                |              |
| (i) Estt. & Maintenance of office of the Dist. Social Welfare Officer. | -              | 0.20           | 0.20         |
| <b>Total Buildings:-</b>                                               | <b>-</b>       | <b>20.70</b>   | <b>20.70</b> |

II. Recurring:-Itema. Pay and allowances of staff1. Post created & filled during 7/8th Plan but not yet transferred to non-plan

|                                  |      |   |      |
|----------------------------------|------|---|------|
| a. Peon - 1 No. (2550-3200)      | 0.45 | - | 0.45 |
| b. Sale Girl - 1 No. (2550-3200) | 0.45 | - | 0.45 |
| c. Watchman - 1 No. (2550-3200)  | 0.45 | - | 0.45 |
| d. Sweeper - 1 No. (2550-3200)   | 0.45 | - | 0.45 |
| e. Driver - 1 No. (3050-4590)    | 0.50 | - | 0.50 |
| f. L.G.C. - 1 No. (3050-4500)    | 0.50 | - | 0.50 |
| g. Peon - 1 No. (3850-3200)      | 0.45 | - | 0.45 |

2. Post created during 1994-95 but not yet filled :-

|                                                                     |      |   |      |
|---------------------------------------------------------------------|------|---|------|
| i. District Welfare Officer - 1 No. (Nicobar District) - 6500-10500 | 0.20 | - | 0.20 |
|---------------------------------------------------------------------|------|---|------|

3. Post <sup>approved</sup> during 1995-96 but not yet created:-

|                                         |      |   |      |
|-----------------------------------------|------|---|------|
| a) Assistant Director (SW) (8000-13500) | 0.20 | - | 0.20 |
|-----------------------------------------|------|---|------|

4. Post created during 1998-99 but not yet filled

|                                      |      |   |      |
|--------------------------------------|------|---|------|
| a) Statistical Assistant (5000-8000) | 0.10 | - | 0.10 |
| b) Deftry (2650-4000)                | 0.10 | - | 0.10 |

Contd....3

|                                                      | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|------------------------------------------------------|----------------|----------------|--------------|
| <b>5. Post created during 2001-02 not yet filled</b> |                |                |              |
| a) Director (SW) (10000-152000)                      | 0.75           | -              | 0.75         |
| <b>6. Post created during 1998-99 and filled:-</b>   |                |                |              |
| a) Junior Accountant Officer-(5500-9000)             | 1.10           | -              | 1.10         |
| b) Office Superintendent (5500-9000)-1 No            | 1.30           | -              | 1.30         |
| c) L.G.C. (3050-4590)- 1 No.                         | 0.55           | -              | 0.55         |
| TA & DA etc.                                         | 0.55           | -              | 0.55         |
| O.T.A.                                               | 0.30           | -              | 0.30         |
| <b>Total :-</b>                                      | <b>8.40</b>    | <b>-</b>       | <b>8.40</b>  |

**b) Others (Specify)**

|                                                                                                               |      |   |      |
|---------------------------------------------------------------------------------------------------------------|------|---|------|
| 1. Office Contingencies, Stationary, printing charges, electric, water conservancy, telephone, furniture etc. | 1.50 | - | 1.50 |
| 2. State Level Exhibition                                                                                     | 0.60 | - | 0.60 |
| 3. POL & Maintenance                                                                                          | 0.50 | - | 0.50 |

|                           |              |          |              |
|---------------------------|--------------|----------|--------------|
| <b>Total Recurring :-</b> | <b>11.00</b> | <b>-</b> | <b>11.00</b> |
|---------------------------|--------------|----------|--------------|

**Total Recurring & Non-Recurring**

|                 |              |              |              |
|-----------------|--------------|--------------|--------------|
| Andaman         | 10.80        | 20.50        | 31.30        |
| Nicobar         | 0.20         | 0.20         | 0.40         |
| <b>Total :-</b> | <b>11.00</b> | <b>20.70</b> | <b>31.70</b> |

**10. Summary of Expenditure for Annual Plan 2000-2001**

|                         | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|-------------------------|----------------|----------------|--------------|
| <b>a) Establishment</b> |                |                |              |
| i) Salaries             | 7.65           | -              | 7.65         |
| ii) O.T.A.              | 0.30           | -              | 0.30         |
| iii) DTE                | 0.55           | -              | 0.55         |
| iv) O.E.                | 1.50           | -              | 1.50         |
| b) Building             | -              | 20.70          | 20.70        |
| c) Loan                 | -              | -              | -            |
| d) Subsidy              | -              | -              | -            |
| e) Machinery            | -              | -              | -            |
| f) Others               | 1.10           | -              | 1.10         |
| <b>Total :-</b>         | <b>11.00</b>   | <b>20.70</b>   | <b>31.70</b> |

**11. Employment Generation :-**

|                 | 9th Plan | 97-98    |          | 98-99    |          | 99-2000  |          | 2000-01  |          | 2001-02  |          |
|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
|                 | Target.  | T        | A        | T        | A        | T        | A        | T        | A        | T        | A        |
| Group - A       | -        | -        | -        | 2        | -        | 2        | -        | 2        | -        | 2        | -        |
| Group - B       | -        | 2        | -        | 2        | -        | 2        | 1        | 1        | 1        | 1        | -        |
| Group - C       | 7        | 2        | -        | 2        | -        | 2        | 1        | 1        | 1        | 1        | -        |
| Group - D       | 1        | 1        | -        | 1        | -        | 1        | 1        | 1        | -        | 1        | -        |
| <b>Total :-</b> | <b>8</b> | <b>5</b> | <b>-</b> | <b>7</b> | <b>-</b> | <b>7</b> | <b>3</b> | <b>5</b> | <b>2</b> | <b>5</b> | <b>-</b> |

12. Earmarked Outlay for PMGY - Nil

13. Department Agencies involved in Implementations of the scheme

| <u>Department</u>               | <u>Amount</u> |
|---------------------------------|---------------|
| a. Department of Social Welfare | 11.00         |
| b. A.P.W.D.                     | 20.70         |
| c. Other Agencies               | -             |
| <u>Total :-</u>                 | <u>31.70</u>  |

14. Remarks :- This is a continuing schemes.



ANNUAL PLAN 2001-2002 DETAILED PROGRAMME OF SCHEME

1. Name of the Department : Distrectorate of Social Welfare
2. No. & Name of Scheme : 10(Ten) Grant-in-aid to Voluntary Organisation. Welfare.
3. Objectives/Justifications :

This is a continuing scheme from the 8th Five Year Plan 1992-97. Many Voluntary Organisations are engaged in the Welfare Programme for women and children generally they could not take up the activities for want of Financial Assistance. The scheme envisages providing incentive to Voluntary Organisation in the basis of their performance to undertake various welfare activities in the field of Women and Child Welfare. During 8th Plan period 2 voluntary organisation has been covered namely Sevanketan and R.K. Mission. It has been proposed to select 4(four) more Voluntary Organisations during 9th Plan period. The Planning Commission has further allocated a sum of Rs.65.000 Lakhs to R.K. Mission, Port Blair, as one time special grant to enable them to arrange the Vocational Training, Cultural, Library facilities and employment training etc.

4. Outlay for 9th Plan 1997-2002 : Rs.07.000 Lakhs
5. Physical Target for 9th Five Year Plan (1997-2002)-in brief.  
a. Coverage of 4 individual Vol. Organisation.
6. Financial and Physical progress in Annual Plans (Rs.in lakhs)

(a) Financial

|                | 1997-90 | 1998-99 | 1999-2000 | 2000-2001 |
|----------------|---------|---------|-----------|-----------|
| a. Outlay      | 68.000  | 5.00    | 4.50      | 10.00     |
| b. Expenditure | 68.350  | 4.42    | 3.43      | 9.03      |

(b) Physical Target & Achievement for Annual Plan 1997-90, 1998-99 and 1999-2000:-

| Items                                                | 1997-90 |   | 1998-99 |   | 1999-2000 |   | 2000-2001 |   |
|------------------------------------------------------|---------|---|---------|---|-----------|---|-----------|---|
|                                                      | T       | A | T       | A | T         | A | T         | A |
| 1. Providing Grants-in-Aid to Voluntary Organisation | 3       | 2 | 3       | 2 | 3         | 2 | 3         | 2 |
| 2. Building Works                                    |         |   | Nil     |   | Nil       |   | 1         |   |

7. Physical Target for Annual Plan 2001-2002:-

| Item                        | Target           |
|-----------------------------|------------------|
| (a) Building/Capital Works. | Nil              |
| (b) Providing Grant-in-Aid  | 3 Organisations. |

8. Proposed outlay for Annual Plan 2001-2002 (Rs. in Lakhs)

|                             |              |
|-----------------------------|--------------|
| i) <u>Andaman District</u>  | : 30.00      |
| ii) <u>Nicobar District</u> | : -          |
| <b>Total :-</b>             | <b>30.00</b> |

9. Details of Annual Plan outlay 2001-2002 with provision for each work.

| <u>Item</u>                                                | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|------------------------------------------------------------|----------------|----------------|--------------|
| <b>1. Building</b>                                         |                |                |              |
| <u>Andaman District</u>                                    |                |                |              |
| i) <u>On going</u>                                         |                |                |              |
| ii) Works to be started for which estimates approved - Nil |                |                |              |
| Construction of office building for SWAB.                  | -              | 20.00          | 20.00        |
| iii) <u>New Works :-</u>                                   |                |                |              |
| iv) <u>Other (Specify) - Nil</u>                           |                |                |              |
| <b>Total :-</b>                                            | <b>-</b>       | <b>20.00</b>   | <b>20.00</b> |

**II. Recurring**

| <u>Item</u>                                          | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|------------------------------------------------------|----------------|----------------|--------------|
| a) Pay and allowances of staff                       | Nil            | Nil            | Nil          |
| b) <u>Others (Specify)</u>                           |                |                |              |
| 1. Providing Grant-in-Aid to Voluntary Organisation. | 10.00          | -              | 10.00        |
| <b>Sub-Total :-</b>                                  | <b>10.00</b>   | <b>-</b>       | <b>10.00</b> |
| <b>Total Recurring (a+b) :-</b>                      | <b>10.00</b>   | <b>-</b>       | <b>10.00</b> |

| <u>Total Recurring &amp; Non-Recurring</u> | <u>(Rs. in Lakhs)</u> |                |              |
|--------------------------------------------|-----------------------|----------------|--------------|
|                                            | <u>Andaman</u>        | <u>Nicobar</u> | <u>Total</u> |
|                                            | 10.00                 | 20.00          | 30.00        |
|                                            | -                     | -              | -            |
| <b>Total :-</b>                            | <b>10.00</b>          | <b>20.00</b>   | <b>30.00</b> |

10. Summary of Expenditure for Annual Plan 2001-2002 :-

|                  |              |              |              |
|------------------|--------------|--------------|--------------|
| a) Establishment | -            | -            | -            |
| i) Salaries      | -            | -            | -            |
| ii) O.T.A.       | -            | -            | -            |
| iii) D.T.E.      | -            | -            | -            |
| iv) O.E.         | -            | -            | -            |
| b) Building      | -            | -            | -            |
| c) Loan          | -            | -            | -            |
| d) Grant-in-Aid  | 10.00        | 20.00        | 30.00        |
| e) Machinery     | -            | -            | -            |
| f) Others        | -            | -            | -            |
| <b>Total :-</b>  | <b>10.00</b> | <b>20.00</b> | <b>30.00</b> |

11. Employment Generation

|                 | 9th Plan 1997-98 |          | 1998-99  |          | 99-2000  |          | 2000-2001 |          | 2001-2002     |
|-----------------|------------------|----------|----------|----------|----------|----------|-----------|----------|---------------|
|                 | <u>Target</u>    | <u>T</u> | <u>A</u> | <u>T</u> | <u>A</u> | <u>T</u> | <u>A</u>  | <u>T</u> | <u>Target</u> |
| Group - A       | -                | -        | -        | -        | -        | -        | -         | -        | -             |
| Group - B       | -                | -        | -        | -        | -        | -        | -         | -        | -             |
| Group - C       | -                | -        | -        | -        | -        | -        | -         | -        | -             |
| Group - D       | -                | -        | -        | -        | -        | -        | -         | -        | -             |
| <b>Total :-</b> | <b>-</b>         | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>  | <b>-</b> | <b>-</b>      |

12. Earmarked Outlay for PMGY - Nil

13. Department/Agencies involved in Implementations of the scheme.

| <u>Department</u>                 | <u>Amount</u> |
|-----------------------------------|---------------|
| a) Department of Social Welfare   | -             |
| b) A.P.W.D.                       | 20.00         |
| c) Other (Voluntary Organisation) | 10.00         |

14. Remarks :-

This is a continuing schemes. Vide Administration letter No.48-639/99-SW dated 28.7.2000. This Admn. has decided to enhance Grant-in-Aid to Voluntary Organisation @ Rs.750/- per children p.m. to R.K. Mission for 50 inmates and Sevaniketan, D/Farm for 80 inmates.

ANNUAL PLAN 2001-2002 DETAILED PROGRAMME FOR SCHEME

1. Name of the Department : Directorate of Social Welfare
2. No. & Name of Scheme : 11(Eleven) Prevention of Drug Abuse and Alcoholism.
3. Objectives/Justifications :

The scheme envisages to encourage the Voluntary Organisation to undertake the Programme for preventions of Drug Abuse and Alcoholism as well as to set up a cell under the Directorate of Social Welfare with appointment of necessary staff not only supervision counseling and education for prevention of Drug Abuse and Alcoholism and implement the policy on programme relating to such bad evil. Also to look after the activities superwise and guide to other Social Defence Programme. A special cell of prevention and contract for Drug Abuse and alcoholism under Directorate of Social Welfare is functioning taking into consideration the increasing tends of drug abise and alcoholism.

4. Outlay for 9th Plan 1997-2002 : Rs.5.88 Lakhs
5. Physical Target for 9th Five Year Plan(1997-2002)- in brief:-
- a. Organising various camps on prevention of Drug Abuse and Alcoholism.
6. Financial and Physical progress in Annual Plans (Rs.in Lakhs):-
- (a) Financial :-

|                | 1997-98 | 1998-99 | 1999-2000 | 2000-2001 |
|----------------|---------|---------|-----------|-----------|
| a) Outlay      | 1.00    | 1.60    | 1.50      | 1.50      |
| b) Expenditure | 0.26    | 1.00    | 1.20      | 1.58      |

- (b) Physical Target & Achievement for Annual Plan 1997-98, 1998-1999 and 1999-2000:-

| <u>Items</u>                                                  | <u>1997-98</u> |          | <u>1998-99</u> |          | <u>1999-2000</u> |          | <u>2000-2001</u> |          |
|---------------------------------------------------------------|----------------|----------|----------------|----------|------------------|----------|------------------|----------|
|                                                               | <u>T</u>       | <u>A</u> | <u>T</u>       | <u>A</u> | <u>T</u>         | <u>A</u> | <u>T</u>         | <u>A</u> |
| 1. Organising camps on prevention of Drug Abuse & Alcoholism. | 15             | 8        | 20             | 25       | 20               | 21       | 20               | 20       |
| 2. Building/Capital Works                                     | -              | -        | -              | -        | -                | -        | -                | -        |

7. Physical Target for Annual Plan 2001-2002 :-

| <u>Items</u>                                                  | <u>Target</u> |
|---------------------------------------------------------------|---------------|
| a. Organising Camps on prevention of Drug Abuse & Alcoholism. | 20            |
| 2. Building/Capital Works.                                    | Nil           |

8. Proposed outlay for Annual Plan 2001-2002. (Rs. in Lakhs)

|                      |                      |
|----------------------|----------------------|
| i) Andaman District  | : 1.15               |
| ii) Nicobar District | : 0.35 (Thirty five) |

Total : 1.50

9. Details of Annual Plan outlay 2001-2002 with provision for each work.

| <u>I. Non-Recurring:-</u>                                  | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|------------------------------------------------------------|----------------|----------------|--------------|
| <u>Item</u>                                                |                |                |              |
| 1. <u>Building</u>                                         |                |                |              |
| <u>Andaman District</u>                                    |                |                |              |
| i) <u>On going</u>                                         |                |                |              |
| ii) Works to be started for which estimates approved - Nil |                |                |              |
| iii) New Works :- Nil                                      |                |                |              |
| iv) Others (Specify) - Nil                                 |                |                |              |

II. Recurring

| <u>Item</u>                                                    | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|----------------------------------------------------------------|----------------|----------------|--------------|
| a) <u>Pay and allowances of staff</u>                          | Nil            | Nil            | Nil          |
| b) <u>Others (Specify)</u>                                     |                |                |              |
| (1) Cost of Organising awareness camps each Rs.500/- 20 camps. | 1.00           | -              | 1.00         |
| (2) Cost of publicity materials                                | 0.50           | -              | 0.50         |
| <u>Sub-Total :-</u>                                            | <u>1.50</u>    | <u>-</u>       | <u>1.50</u>  |

Total Recurring & Non-Recurring (Rs. in lakhs)

|                 |             |          |             |
|-----------------|-------------|----------|-------------|
| Andaman         | 1.15        | -        | 1.15        |
| Nicobar         | 0.35        | -        | 0.35        |
| <u>Total :-</u> | <u>1.50</u> | <u>-</u> | <u>1.50</u> |

10. Summary of Expenditure for Annual Plan 2001-2002 :-

|                         |             |          |             |
|-------------------------|-------------|----------|-------------|
| a. <u>Establishment</u> |             |          |             |
| 1) <u>Salaries</u>      | -           | -        | -           |
| ii) <u>OTA</u>          | -           | -        | -           |
| iii) <u>DTE</u>         | -           | -        | -           |
| iv) <u>O.E.</u>         | -           | -        | -           |
| b. <u>Building</u>      | -           | -        | -           |
| c. <u>Loan</u>          | -           | -        | -           |
| d. <u>Grant-in-aid</u>  | -           | -        | -           |
| e. <u>Machinery</u>     | -           | -        | -           |
| f. <u>Others</u>        | 1.50        | -        | 1.50        |
| <u>Total :-</u>         | <u>1.50</u> | <u>-</u> | <u>1.50</u> |

11. Employment Generation :-

|                 | 9th Plan      | 1997-98  |          | 1998-99  |          | 1999-2000 |          | 2000-2001 |          | 2001-2002     |
|-----------------|---------------|----------|----------|----------|----------|-----------|----------|-----------|----------|---------------|
|                 | <u>Target</u> | <u>T</u> | <u>A</u> | <u>T</u> | <u>A</u> | <u>T</u>  | <u>A</u> | <u>T</u>  | <u>A</u> | <u>Target</u> |
| Group - A       | -             | -        | -        | -        | -        | -         | -        | -         | -        | -             |
| Group - B       | -             | -        | -        | -        | -        | -         | -        | -         | -        | -             |
| Group - C       | -             | -        | -        | -        | -        | -         | -        | -         | -        | -             |
| Group - D       | -             | -        | -        | -        | -        | -         | -        | -         | -        | -             |
| <u>Total :-</u> | <u>-</u>      | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u>  | <u>-</u> | <u>-</u>  | <u>-</u> | <u>-</u>      |

12. Earmarked Outlay for PMGY - Nil

13. Departments/Agencies involved in Implementations of the scheme.

| <u>Department</u>                 |   | <u>Amount</u> |
|-----------------------------------|---|---------------|
| a. Department of Social Welfare   | : | 1.50          |
| b. A.P.W.D.                       | : | -             |
| c. Other (Voluntary Organisation) | : | -             |
| <u>Total :-</u>                   |   | <u>1.50</u>   |

14. Remarks :- This is a continuing scheme.

ANNUAL PLAN 2001-2002 DETAILED PROGRAMME OF SCHEME

1. Name of the Department : Directorate of Social Welfare  
 2. No. & Name of Scheme : 12(Twelve) Home for Neglected Juvenile  
 3. Objectives/Justifications :

The scheme envisage establishment and maintenance of a Juvenile Home under Section 9 of the reception of Neglected Juveniles for the benefit of the juveniles sent under this act. It shall not only provide with accommodation maintenance facilities for education, vocational training and rehabilitation character and abilities.

One departmental home is established and aintained at F/gunj and accommodated 35 neglected juveniles.

4. Outlay for 9th Plan 1997-2002 : Rs.41.50 Lakhs  
 5. Physical Target for 9th Five Year Plan(1997-2002)-in brief  
 a) Construction of Departmental Building at Ferrargunj.  
 b) Construction of 4 Nos Type I Qtr. at Ferrargunj.  
 6. Financial and Physical progress in Annual Plans (Rs. in lakhs)

(a) Financial:-

|                | 1997-98 | 1998-99 | 1999-2000 | 2000-2001 |
|----------------|---------|---------|-----------|-----------|
| a) Outlay      | 11.55   | 10.01   | 8.15      | 8.00      |
| b) Expenditure | 3.38    | 3.04    | 4.05      | 10.49     |

(b) Physical Target & Achievement for Annual Plan 1997-98, 1998-99 and 1999-2000.

| S.No. | Items                                        | 1997-98                                   |             | 1998-99 |                | 1999-2000 |                | 2000-2001 |                |
|-------|----------------------------------------------|-------------------------------------------|-------------|---------|----------------|-----------|----------------|-----------|----------------|
|       |                                              | Tar. A                                    | A           | Tar. A  | A              | T A       | A              | T A       | A              |
| 1.    | Completion of Deptt. building at Ferrargunj. | Not started under progress complete comp. |             |         |                |           |                |           |                |
| 2.    | Maintenance of 15 Neglected Juveniles.       | 15                                        | 18          | 25      | 25             | 45        | 31             | 35        | 35             |
| 3.    | Const. 2 Nos. type I Qtr.                    | 4                                         | Not started | 4       | under progress | 4         | under progress | 4         | under progress |

7. Physical Target for Annual Plan 2001-2002

| <u>Items</u>                                           | <u>Target</u> |
|--------------------------------------------------------|---------------|
| 1. Maintenance of departmental building at Ferrargunj. | 1             |
| 2. Construction of 4 type I Quarter.                   | 4             |
| 3. Maintenance of 35 Neglected Juveniles.              | 35            |

8. Proposed Outlay for Annual Plan 2001-2002 :- (Rs. in lakhs)

|                     |        |
|---------------------|--------|
| a) Andaman District | : 8.50 |
| b) Nicobar District | : -    |

Total :- 8.50

9. Details of Annual Plan outlay 2001-2002 with provision for each work:

Non-Recurring

| <u>Item</u>                                              | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|----------------------------------------------------------|----------------|----------------|--------------|
| (1) Building<br>Andaman District                         |                |                |              |
| (a) <u>On going</u>                                      |                |                |              |
| i) Maintenance of 1 departmental building at Ferrargunj. | -              | 0.20           | 0.20         |
| ii) Const. of 4 type I Qtr.at F/Gunj                     | -              | 1.80           | 1.80         |
| <b>Total:</b>                                            | <b>-</b>       | <b>2.00</b>    | <b>2.00</b>  |
| iii) New works - Nil                                     |                |                |              |
| iv) Other (specify) - Nil                                |                |                |              |

II. Recurring

Item

a) Pay and allowances of staff

i) Post created during 7/8th plan but not yet transferred to Non-plan

a) Post filled

|                                    |      |   |      |
|------------------------------------|------|---|------|
| 1. Cook - 2 Nos. (2550-3200)       | 0.90 | - | 0.90 |
| 2. Watchman - 1 Nos. (2550-3200)   | 0.45 | - | 0.45 |
| 3. Care Taker - 3 Nos. (2550-3200) | 1.35 | - | 1.35 |

b) Post not filled

|                               |      |   |      |
|-------------------------------|------|---|------|
| 1. Warden - 1 No. (4000-6000) | 0.10 | - | 0.10 |
|-------------------------------|------|---|------|

ii). Post created during 1997-98 & 1998-99 and filled

|                                     |      |   |      |
|-------------------------------------|------|---|------|
| a). Care Taker - 2 Nos. (2550-3200) | 0.80 | - | 0.80 |
|-------------------------------------|------|---|------|

iii). Post to be created

*Sub Total :* 3.60      -      3.60

B. Others (specify)

1. Maintenance cost of 35 Neglected Juveniles.      2.50      -      2.50

2. Misc. expenditure      0.40      -      0.40

**Total :** 6.50      -      6.50

Total Recurring & Non-Recurring      (Rs. in lakhs)

Andaman      6.50      2.00      8.50

Nicobar      -      -      -

**Total :** 6.50      2.00      8.50



07. Summary of Expenditure

(Rs. in Lakhs)

|              |                      | Rev         | Cap         | Total       |
|--------------|----------------------|-------------|-------------|-------------|
| a.           | <b>Establishment</b> |             |             |             |
|              | i) Salaries          | 3.60        | ----        | 3.60        |
|              | ii) OTA              | ----        | ----        | ----        |
|              | iii) DTE             | ----        | ----        | ----        |
|              | iv) OE               | ----        | ----        | ----        |
| b.           | Building             | ----        | 2.00        | 2.00        |
| c.           | Loan                 | ----        | ----        | ----        |
| d.           | Grant-in-Aid         | ----        | ----        | ----        |
| e.           | Machinery            | ----        | ----        | ----        |
| f.           | Others               | 2.90        | ----        | 2.90        |
| <b>Total</b> |                      | <b>6.50</b> | <b>2.00</b> | <b>8.50</b> |

11. Employment Generation:

|              | 9 <sup>th</sup> Plan | 97 - 98  |          | 98 - 99  |          | 99 - 2000 |          | 2000 - 01 |          | 2001 - 02 |
|--------------|----------------------|----------|----------|----------|----------|-----------|----------|-----------|----------|-----------|
|              |                      | T        | A        | T        | A        | T         | A        | T         | A        | Target    |
| Group A      | -                    | -        | -        | -        | -        | -         | -        | -         | -        | -         |
| Group B      | -                    | -        | -        | -        | -        | -         | -        | -         | -        | -         |
| Group C      | 1                    | 1        | -        | 1        | -        | 1         | -        | 1         | -        | -         |
| Group D      | 8                    | 8        | 6        | 2        | -        | 2         | 2        | -         | -        | -         |
| <b>Total</b> | <b>9</b>             | <b>9</b> | <b>6</b> | <b>3</b> | <b>-</b> | <b>3</b>  | <b>2</b> | <b>1</b>  | <b>-</b> | <b>-</b>  |

12. Earmarked Outlay for PMGY -- NIL

13. Department / Agencies involved in implementation of the scheme.

| <u>Department</u>               | <u>Amount</u> |
|---------------------------------|---------------|
| a) Department of Social Welfare | 6.50          |
| b) A.P.W.D                      | 2.00          |
| c) Other (Vol. Organisation)    | --            |
| <b>Total</b>                    | <b>8.50</b>   |

14. Remarks : This is a continuing Scheme.

ANNUAL PLAN 2001-2002 DETAILED PROGRAMME OF SCHEME

1. Name of the Department : Directorate of Social Welfare
2. No. & Name of Scheme : 13 (Thirteen) Home for Aged and Infirmed.
3. Objectives/Justifications :

Every human being passes through four stages of life. The last stage of Old Age sometimes prove to be blessing or sometimes a curse. With the changing trends in society an old persons is sometimes regarded as a burden to his family as he/she ceases to be an earning member. This generally happens after crossing of 60-65 years of age. It often happens an old persons has to face a lot of problem in the absence of anybody to look after him/her in life, keeping this in view, the Directorate of Social Welfare has proposed this scheme, through which every old man/women above 60 years of age who has nobody to look after them will be provided with, clothing and shelter and will be taken care of.

4. Outlay for 9th Plan 1997-2002 :- Rs. 11.50 Lakhs
5. Physical Target for 9th Five Year Plan(1997-2002)- in brief.
- Completion of Departmental Building at Ferrargunj.
  - Construction of 4 Nos. type I Qtr. at Ferrargunj.
  - Maintenance of 50 disabled persons.
6. Financial and Physical progress in Annual Plans(Rs. in lakhs)

(a) Financial:-

|                | 1997-98 | 1998-99 | 1999-2000 | 2000-2001 |
|----------------|---------|---------|-----------|-----------|
| a) Outlay      | 21.80   | 18.97   | 8.38      | 12.00     |
| b) Expenditure | 0.37    | 0.37    | 36.84     | 9.57      |

(b) Physical Target & Achievement for Annual Plan 1997-98, 1998-99 and 1999-2000.

| S.No. | Items                                               | 1997-98 |                            | 1998-99 |             | 99-2000 |                   | 2000-01 |                  |
|-------|-----------------------------------------------------|---------|----------------------------|---------|-------------|---------|-------------------|---------|------------------|
|       |                                                     | I       | A                          | I       | A           | I       | A                 | I       | A                |
| 1.    | Const. of one home 50 beded capacity at Ferrargunj. |         | in progress                |         | in progress |         | will be completed |         | completed        |
| 2.    | Providing accommodation to old persons.             | 50      | 3 persons                  | 50      | 3 persons   | 30      | 6 persons         | 20      | 9 person persons |
| 3.    | Const. of 4 type I Quaters.                         |         | Estimate send for approval |         | in progress |         | will be completed |         | completed        |

7. Physical Target for Annual Plan 2001-2002:-

- Maintenance of Home for Aged and infirm at Ferrargunj.
- Cost. of 4 Nos. Type I Qtr. For staff's at Ferrargunj.
- Providing accommodation to 15 old Age persons.

Contd....2.

|   |                                                   |                |
|---|---------------------------------------------------|----------------|
| 8 | <u>Proposed outlay for Annual Plan 2001-2002.</u> | (Rs. in lakhs) |
|   | i) <u>Andaman District</u>                        | : 7.00         |
|   | ii) <u>Nicobar District</u>                       | : -            |
|   | <b>Total :-</b>                                   | <u>7.00</u>    |

9 Details of Annual Plan outlay 2001-2002 with provision for each work:-

I. Non-Recurring:-

| <u>Item</u>                                              | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|----------------------------------------------------------|----------------|----------------|--------------|
| 1. <u>Building</u>                                       |                |                |              |
| <u>Andaman District</u>                                  |                |                |              |
| a) <u>On going</u>                                       |                |                |              |
| i. Maintenance of Home for Aged & Infirm, at Ferrargunj. | -              | 0.50           | 0.50         |
| ii. Const. of 4 type I Qtr. For Staff at Ferrargunj.     | -              | 2.00           | 2.00         |
| <b>Sub- Total :-</b>                                     | <b>-</b>       | <b>2.50</b>    | <b>2.50</b>  |

b) Works to be started for which estimates approved - Nil

c) New Works - Nil

d) Other(Specify) - Nil

II. Recurring

| <u>Item</u>                                                      | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|------------------------------------------------------------------|----------------|----------------|--------------|
| a) <u>Pay and allowances of staff</u>                            |                |                |              |
| 1. Posts transferred to Non-Plan                                 | -              | -              | -            |
| 2. <u>Post created &amp; Filled in upto 98-99</u>                |                |                |              |
| i) Care Taker(2550-3200) - 1 No.                                 | 0.45           | -              | 0.45         |
| ii) Cook (2550-3200) - 1 No.                                     | 0.45           | -              | 0.45         |
| iii) Safaiwala (2550-3200) - 1 No.                               | 0.45           | -              | 0.45         |
| iv) Watchman (2550-3200) - 1 No.                                 | 0.45           | -              | 0.45         |
| v) T.A. & D.A. for all                                           | 0.20           | -              | 0.20         |
| 3. <u>Post created but not filled in</u>                         |                |                |              |
| i) Warden (4000-6000) - 1 No.                                    | 0.10           | -              | 0.10         |
| <b>Sub-Total:-</b>                                               | <b>2.10</b>    | <b>-</b>       | <b>2.10</b>  |
| 4. <u>Post to be created - Nil</u>                               |                |                |              |
| b) <u>Others(Specify)</u>                                        |                |                |              |
| i) Maintenance cost of at least 15 Old Age Person @ Rs.700/- pm. | 1.25           | -              | 1.25         |
| ii) Cost of Stationaries                                         | 0.50           | -              | 0.50         |
| iii) Last funeral Rite @ Rs.1500/- per person.                   | 0.15           | -              | 0.15         |
| iv) Cost of one inverter                                         | 0.15           | -              | 0.15         |
| v) Misc expenditure (LSP)                                        | 0.35           | -              | 0.35         |
| <b>Sub-Total :-</b>                                              | <b>2.40</b>    | <b>-</b>       | <b>2.40</b>  |
| <b>Total Recurring (a+b) :-</b>                                  | <b>4.50</b>    | <b>-</b>       | <b>4.50</b>  |

Contd...3.

|                                            | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|--------------------------------------------|----------------|----------------|--------------|
| <u>Total Recurring &amp; Non-Recurring</u> |                |                |              |
| Andaman                                    | 4.50           | 2.50           | 7.00         |
| Nicobar                                    | -              | -              | -            |
| <b>Total :-</b>                            | <b>4.50</b>    | <b>2.50</b>    | <b>7.00</b>  |

10. Summary of Expenditure for Annual Plan 2001-2002 :-

## a) Establishment

|                 |             |             |             |
|-----------------|-------------|-------------|-------------|
| 1) Salaries     | 1.90        | -           | 1.90        |
| ii) OTA         | -           | -           | -           |
| iii) DTE        | 0.20        | -           | 0.20        |
| iv) OE          | -           | -           | -           |
| b) Building     | -           | 2.50        | 2.50        |
| c) Loan         | -           | -           | -           |
| d) Subsidy      | -           | -           | -           |
| e) Machinery    | -           | -           | -           |
| f) Others       | 2.40        | -           | 2.40        |
| <b>Total :-</b> | <b>4.50</b> | <b>2.50</b> | <b>7.00</b> |

11. Employment Generation :

|                 | 9th Plan<br>Target | 1997-<br>1998 |          | 1998-<br>1999 |          | 1999-<br>2000 |          | 2000-<br>2001 |          | 2001-<br>2002 |
|-----------------|--------------------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|
|                 |                    | T             | A        | T             | A        | T             | A        | T             | A        | Target        |
| Group - A       | -                  | -             | -        | -             | -        | -             | -        | -             | -        | -             |
| Group - B       | -                  | -             | -        | -             | -        | -             | -        | -             | -        | -             |
| Group - C       | 1                  | -             | -        | 1             | -        | 1             | -        | 1             | -        | -             |
| Group - D       | 4                  | -             | -        | 4             | 4        | -             | -        | -             | -        | -             |
| <b>Total :-</b> | <b>05</b>          | <b>-</b>      | <b>-</b> | <b>5</b>      | <b>4</b> | <b>1</b>      | <b>-</b> | <b>1</b>      | <b>-</b> | <b>-</b>      |

## 12. Earmarked outlay for PMGY - Nil

13. Departments/Agencies involved in Implementations of the scheme.

| <u>Department</u>               | <u>Amount</u> |
|---------------------------------|---------------|
| a) Department of Social Welfare | 4.50          |
| b) A.P.W.D.                     | 2.50          |
| c) Other (Vol.Organisation)     | -             |
| <b>Total :-</b>                 | <b>7.00</b>   |

## 14. Remarks :- This is a continuing schemes.

DRAFT ANNUAL PLAN 2001-2002 DETAILED PROGRAMME  
OF SCHEME

1. Name of the Department : Directorate of Social Welfare
2. No.& Name of Scheme : 14(Fourteen)providing allowances to the permanently disabled persons
3. Objectives/Justifications:

The scheme envisages to provide regular Financial Assistance to permanently disabled/handicapped persons of this Union Territory. As per National Figure out of the total population about 3% are physically handicapped. In Andaman and Nicobar Islands as per present status about 750-800 handicapped candidates existing with different kinds of disability. Out of total handicapped population, about 6 to 8% come under permanently disabled candidates fully depend on others. Every time they look forward for meeting daily requirement from some other sources. They realize themselves as burden to the society as well as problem to the family. To cease this problem of the handicapped persons it has been decided to provide permanent disabled allowances to them. This financial assistance will be provided and frequent monitoring will be undertaken by the Departmental Personnel.

Under this scheme, a sum of Rs.350/- per month per candidates will be provided.

4. Outlay for 9th Plan : Rs.7.14 Lakhs.  
1997-2002

5. Physical Target for 9th Five Year Plan(1997-2002)-in brief  
a. Providing allowances to permanently disabled handicapped persons.

6. Financial and Physical progress in Annual Plans(Rs.in Lakhs)  
(a) Financial:

|                | 1997-98 | 1998-99 | 1999-2000 | 2000-2001 |
|----------------|---------|---------|-----------|-----------|
| a. Outlay      | 0.42    | 0.210   | 1.75      | 2.50      |
| b. Expenditure | --      | --      | 1.44      | 1.47      |

- (b) Physical Target & Achievement for Annual Plan 1997-98,1998-99 and 1999-2000

| Sl.No. | Items                                                                           | 1997-98 |     | 1998-99 |     | 1999-2000 |      | 2000-01 |     |
|--------|---------------------------------------------------------------------------------|---------|-----|---------|-----|-----------|------|---------|-----|
|        |                                                                                 | Tar.    | Ach | Tar.    | Ach | Tar.      | Ach. | Tar.    | Ach |
| 1.     | Providing allowances to permanently disabled handicapped persons @ Rs.3.50 P.m. | 10      |     | 10      |     | 50        | 27   | 60      | 66  |

Physical Target for Annual Plan 2001-2002 Target

1. Providing allowances to permanently disabled handicapped persons @ Rs.350 pm. 95

## 8. Proposed outlay for Annual Plan 2001-2002.

(Rs. In Lakhs)

|     |                         |   |             |
|-----|-------------------------|---|-------------|
| i)  | <u>Andaman District</u> | : | 3.50        |
| ii) | <u>Nicobar District</u> | : | 0.50        |
|     | Total :                 |   | <u>4.00</u> |

9. Details of Annual Plan Outlay 2001-2002 with provision for each work

| <u>I Non-Recurring</u>                                                   | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |             |
|--------------------------------------------------------------------------|----------------|----------------|--------------|-------------|
| <u>Item</u>                                                              |                |                |              |             |
| (1) Building                                                             |                |                |              |             |
| <u>Andaman District</u>                                                  |                |                |              |             |
| (b) On going- Nil                                                        |                |                |              |             |
| (c) Works to be started for which estimates approved                     | Nil            |                |              |             |
| (d) New Works- Nil                                                       |                |                |              |             |
| (e) Other (Specify)- Nil                                                 |                |                |              |             |
| <u>II Recurring</u>                                                      | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |             |
| <u>Item</u>                                                              |                |                |              |             |
| a) <u>Pay and allowances of staff- Nil</u>                               |                |                |              |             |
| 1. Posts transferred to Non-plan                                         | --             | --             | --           |             |
| b) Others (Specify)                                                      |                |                |              |             |
| i) Providing allowances to the permanently disabled person @ Rs.350/-p.m | 4.00           | --             | 4.00         |             |
| <u>Total Recurring &amp; Non Recurring</u>                               | (Rs.in lakhs)  | (Rs.in lakhs)  |              |             |
|                                                                          | Andaman        | 3.50           | --           | 3.50        |
|                                                                          | Nicobar        | 0.50           | --           | 0.50        |
|                                                                          | <u>Total :</u> | <u>4.00</u>    | <u>--</u>    | <u>4.00</u> |

10. Summary of Expenditure for Annual Plan 2001-2002

| <u>a. Establishment</u> | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|-------------------------|----------------|----------------|--------------|
| i) Salaries             | --             | --             | --           |
| ii) OTA                 | --             | --             | --           |
| iii) DTE                | --             | --             | --           |
| iv) OE                  | --             | --             | --           |
| b. Building             | --             | --             | --           |
| c. Loan                 | --             | --             | --           |
| d. Subsidy              | --             | --             | --           |
| e. Machinery            | --             | --             | --           |
| f. Others               | 4.00           | --             | 4.00         |
| <u>TOTAL :</u>          | <u>4.00</u>    | <u>--</u>      | <u>4.00</u>  |

11. Employment Generation

|         | 9th Plan | 97-98 |   | 98-99 |   | 99-2000 |   | 2000-01 |   | 2001-02 |
|---------|----------|-------|---|-------|---|---------|---|---------|---|---------|
|         | Target   | T     | A | T     | A | T       | A | T       | A | Target  |
| Group A | --       | -     | - | -     | - | -       | - | -       | - | --      |
| Group B | --       | -     | - | -     | - | -       | - | -       | - | --      |
| Group C | --       | -     | - | -     | - | -       | - | -       | - | --      |
| Group D | --       | -     | - | -     | - | -       | - | -       | - | --      |
| <hr/>   |          |       |   |       |   |         |   |         |   |         |
| TOTAL : | --       | -     | - | -     | - | -       | - | -       | - | --      |
| <hr/>   |          |       |   |       |   |         |   |         |   |         |

12. Earmarked Outlay for PMGY - NIL.

13. Departments/Agencies involved in Implementations of the scheme

| <u>Department</u>               | <u>Amount</u> |
|---------------------------------|---------------|
| a. Department of Social Welfare | 4.00          |
| b. A.P.W.D                      | --            |
| c. Other (Vol Organisation)     | --            |
| <hr/>                           |               |
| TOTAL :                         | 4.00          |
| <hr/>                           |               |

14. Remarks: This is a continuing schemes.

ANNUAL PLAN 2001-2002 DETAILED PROGRAMME OF SCHEME

1. Name of the Department : Directorate of Social Welfare  
 2. No.& Name of Scheme : 15(Fifteen)Rehabilitation Centre for Disabled Persons.

3. Objectives/Justifications :

The scheme envisages to provide shelter to the permanently disabled, mentally retarded and the help-less section of the society. In the present society hardly there will be any one to take on care of such people. They are not only neglected by the public but also by the family to which they belongs to. At present there is no scheme to extend help and take care of them. Therefore, it is necessary to have an organisation/institution where these people could be lodged and taken care. Hence this scheme.

4. Outlay for 9th Plan 1997-2002. : Rs.72.00 lakhs.

5. Physical target for 9th Five Year Plan(1997-2002)-in brief

- a) Beneficiaries to be covered 50 persons & completion of Department.

6. Financial and Physical progress in Annual Plans(Rs.in lakhs)(a) Financial :

|                | 1997-98 | 1998-99 | 1999-2000 | 2000-2001 |
|----------------|---------|---------|-----------|-----------|
| a. Outlay      | 15.55   | 18.27   | 9.52      | 7.00      |
| b. Expenditure | 56.93   | 39.00   | 6.72      | 3.70      |

b) Physical Target & Achievement for Annual Plan 1997-98,1998-99 & 1999-2000

| Sl.No. | Items                                      | 1997-98             |     | 1998-99            |     | 1999-2000          |     | 2000-01              |        |
|--------|--------------------------------------------|---------------------|-----|--------------------|-----|--------------------|-----|----------------------|--------|
|        |                                            | T.                  | A.  | T.                 | A.  | T.                 | A.  | T.                   | A.     |
| 1.     | Completion of Departmental Home at F/Gunj. | worknot started     |     | worknot started    |     | worknot started    |     | worknot yet started. |        |
| 2.     | Const.of 4 Nos.Type-I Qtrs.at F/Gunj.      | 4 Estimate approved |     | 4 work in progress |     | 4 work in progress |     | 4 work started       |        |
| 3.     | Maintenance of disabled person.            | 15                  | Nil | 15                 | Nil | 30                 | Nil | 10                   | mainte |

c) Physical Target for Annual Plan 2001-2002 Target

1. Completion of Departmental Home at F/Gunj. 1 No.  
 2. Const.of 4 Nos. Type-I Qtr.at F/Gunj. 4 Nos.  
 3. Maintenance of Disabled persons. 10 Nos.



8. Proposed outlay for Annual Plan 2001-2002 :

|                      | (Rs. in lakhs) |
|----------------------|----------------|
| 1) Andaman District. | : 4.00         |
| 11) Nicobar District | : --           |
| Total                | <u>: 4.00</u>  |

## 9. Details of Annual Plan outlay 2001-2002 with provision for each work.

I. Non-Recurring :

| <u>Item</u>                                         | <u>Rev.</u> | <u>Cap.</u> | <u>Total</u> |
|-----------------------------------------------------|-------------|-------------|--------------|
| (1) Building<br><u>Andaman District</u>             |             |             |              |
| (a) On going<br><u>Ferrargunj Block</u>             |             |             |              |
| (i) Completion/maintenance of<br>Departmental Home. | --          | 0.30        | 0.30         |
| (ii) Const. of 4 Nos. Type-I Qtr.                   | --          | 0.20        | 0.20         |
| Sub-Total :                                         | --          | 0.50        | 0.50         |

(b) Works to be started for which estimates approved- Nil(c) New works : Nil(2) Other (Specify) - NilII. Recurring

| <u>Item</u>                                                | <u>Rev.</u> | <u>Cap.</u> | <u>Total</u> |
|------------------------------------------------------------|-------------|-------------|--------------|
| a) Pay & Allowances of Staff- <u>Nil</u>                   |             |             |              |
| 1. Post transferred to Non-Plan                            | --          | --          | --           |
| 2. Post <u>created &amp; filled during</u><br><u>98-99</u> |             |             |              |
| (a) Caretaker(2550-40-3200)-1 No.                          | 0.45        | --          | 0.45         |
| (b) Cook(2550-40-3200)-1 No.                               | 0.45        | --          | 0.45         |
| (c) Watchman(2550-40-3200)-1 No.                           | 0.45        | --          | 0.45         |
| (d) Safaiwala(2550-40-3200)-1 No.                          | 0.45        | --          | 0.45         |
| 3. <u>Post not filled</u>                                  |             |             |              |
| (a) Welfare Officer(6500-200-10500)                        | 0.15        | --          | 0.15         |
| (b) Warden(4000-100-6000)-1 No.                            | 0.15        | --          | 0.15         |
| 4. Post to be created                                      | Nil         | --          | Nil          |
| 5. TA & DA for all                                         | 0.10        | --          | 0.10         |
| <u>Total :</u>                                             | <u>2.20</u> | <u>--</u>   | <u>2.20</u>  |

6. Other (Specify)

|                                                       |      |    |      |
|-------------------------------------------------------|------|----|------|
| (i) Maintenance cost of 10 disabled persons @Rs.750/- | 0.80 | -- | 0.80 |
| (ii) <u>Furniture</u>                                 | 0.20 | -- | 0.20 |

|                                                   |             |           |             |
|---------------------------------------------------|-------------|-----------|-------------|
| (ii)Purchase of clothes for inmates               | 0.10        |           | 0.10        |
| (iii)Purchase of utensils/ cooking items          | 0.10        | --        | 0.10        |
| (iv)Lumpsum provision to meet accidental expenses | 0.10        | --        | 0.10        |
| <b>Total :</b>                                    | <b>1.30</b> | <b>--</b> | <b>1.30</b> |
| <b>Total Recurring :</b>                          | <b>3.50</b> | <b>--</b> | <b>3.50</b> |

|                                              |             |                      |             |
|----------------------------------------------|-------------|----------------------|-------------|
| <u>Total Recurring &amp; Non-Recurring :</u> |             | <u>(Rs.in lakhs)</u> |             |
| Andaman                                      | 3.50        | 0.50                 | 4.00        |
| Nicobar                                      | --          | --                   | --          |
| <b>Total :</b>                               | <b>3.50</b> | <b>0.50</b>          | <b>4.00</b> |

10. Summary of Expenditure for Annual Plan 2001-2002 :

|                  | <u>Rev.</u> | <u>Cap.</u> | <u>Total</u> |
|------------------|-------------|-------------|--------------|
| a. Establishment |             |             |              |
| 1) Salaries      | 2.10        | --          | 2.10         |
| ii) OTA          | --          | --          | --           |
| iii)DTE          | 0.10        | --          | 0.10         |
| iv) OE           | --          | --          | --           |
| b. Building      | --          | 0.50        | 0.50         |
| c. Loan          | --          | --          | --           |
| d. Subsidy       | --          | --          | --           |
| e. Machinery     | --          | --          | --           |
| f. Others        | 1.30        | --          | 1.30         |
| <b>Total :</b>   | <b>3.50</b> | <b>0.50</b> | <b>4.00</b>  |

11. Employment Generation :

|                | <u>9th Plan Target</u> | <u>97-98 T</u> | <u>97-98 A</u> | <u>98-99 T</u> | <u>98-99 A</u> | <u>99-2000 T</u> | <u>99-2000 A</u> | <u>2000-01 T</u> | <u>2000-01 A</u> | <u>2001-02 Target</u> |
|----------------|------------------------|----------------|----------------|----------------|----------------|------------------|------------------|------------------|------------------|-----------------------|
| Group A        | --                     | -              | -              | -              | -              | -                | -                | -                | -                | -                     |
| Group B        | 1                      | 1              | -              | 1              | -              | 1                | -                | 1                | -                | -                     |
| Group C        | 1                      | 1              | -              | 1              | -              | 1                | -                | 1                | -                | -                     |
| Group D        | 4                      | 4              | -              | 4              | 3              | 1                | 1                | -                | -                | -                     |
| <b>Total :</b> | <b>6</b>               | <b>6</b>       | <b>-</b>       | <b>6</b>       | <b>3</b>       | <b>3</b>         | <b>1</b>         | <b>2</b>         | <b>-</b>         | <b>-</b>              |

12. Earmarked outlay for PMGY - NIL

13. Departments/Agencies involved in implementation of the scheme

| <u>Department</u>               | <u>Amount</u> |
|---------------------------------|---------------|
| a. Department of Social Welfare | 3.50          |
| b. A.P.W.D.                     | 0.50          |
| c. Other(Vol.Organisation)      | --            |
| <b>Total :</b>                  | <b>4.00</b>   |

14. Remarks : This is a continuing schemes.

1. Name of the Department : Directorate of Social Welfare
2. No. & Name of Scheme : 16(Sixteen) Providing Allowances to the Needy Widow.
3. Objectives/Justifications :

This is a new scheme proposed for implementation during the 9th Five Year Plan. This scheme envisages to provide pension @ Rs.350/- per month to the Widow of these Islands, irrespective of their age. Although the Department has been implementing the old age pension scheme, but quite considerable number of youth widows are left out as they do not come under the preview of the Old Age Pension scheme. Hence this scheme is proposed to be implemented by this Directorate. All the widow are not receiving from any other source will be covered under this scheme. Therefore, necessary provision has been kept in the 9th Five Year Plan documents. As per the directions of the Govt. of India Planning Commission, the pension should be provided for 3 years of the selected candidates.

4. Outlay for 9th Plan 1997-2002 :- (Rs. in lakhs) Rs.8.400
5. Physical Target for 9th Five Year Plan (1997-2007)-in brief  
a. Providing allowances to the needy widow @ Rs.350/- p.m.
6. Financial and Physical progress in Annual Plans (Rs. in lakhs)  
(a) Financial :-

|                | 1997-98 | 1998-99 | 1999-2000 | 2000-2001 |
|----------------|---------|---------|-----------|-----------|
| a. Outlay      | 0.420   | 0.670   | 0.920     | 0.20      |
| b. Expenditure | Nil     | Nil     | Nil       | Nil       |

- (b) Physical Target & Achievement for Annual Plan 1997-98, 1998-99 and 1999-2000.

| <u>Items</u>                                           | <u>1997-98</u> |          | <u>1998-99</u> |          | <u>1999-2000</u> |          | <u>2000-01</u> |          |
|--------------------------------------------------------|----------------|----------|----------------|----------|------------------|----------|----------------|----------|
|                                                        | <u>T</u>       | <u>A</u> | <u>T</u>       | <u>A</u> | <u>T</u>         | <u>A</u> | <u>T</u>       | <u>A</u> |
| 1. Providing allowances to needy widow @ Rs.350/- p.m. | 20             | Nil      | 20             | Nil      | 20               | Nil      | 30             | Nil      |
|                                                        | (widows)       |          | (widows)       |          | (widows)         |          |                |          |

7. Physical Target for Annual Plan 2001-2002 :-  
1. Providing allowances to needy widow @ Rs.350/- p.m. for 30 widows.  
2. Creation of post and appointment of staff.
8. Proposed outlay for Annual Plan 2001-2002. (Rs. in lakhs)
- |     |                  |             |
|-----|------------------|-------------|
| i)  | Andaman District | : 0.40      |
| ii) | Nicobar District | : 0.10      |
|     | <u>Total :-</u>  | <u>0.50</u> |

Contd....2.

9. Details of Annual Plan outlay 2001-2002 with provision for each work.

I. Non-Recurring:-

| Item                                                       | Revenue | Capital | Total |
|------------------------------------------------------------|---------|---------|-------|
| 1. Building                                                |         |         |       |
| <u>Andaman District</u>                                    |         |         |       |
| (a) On going - Nil                                         |         |         |       |
| (b) Works to be started for which estimates approved - Nil |         |         |       |
| (c) New Works - Nil                                        |         |         |       |
| (d) Other(Specify) - Nil                                   |         |         |       |

II. Recurring

| Item                                                   | Revenue     | Capital  | Total       |
|--------------------------------------------------------|-------------|----------|-------------|
| a. <u>Pay and allowances of staff - Nil</u>            |             |          |             |
| 1. Posts transferred to Non-Plan                       | -           | -        | -           |
| 2. <u>Post created during 1998-99</u>                  |             |          |             |
| (a) Welfare Officer for woemn - 1 No.<br>(6500-10,500) | 0.10        | -        | 0.10        |
| 3. Post to be created                                  | -           | -        | -           |
| 4. TA & DA for all                                     | -           | -        | -           |
| <u>Others(Specify)</u>                                 |             |          |             |
| (i) Allowances to 30 Widow                             | 0.40        | -        | 0.40        |
| <b>Total Recurring :-</b>                              | <b>0.50</b> | <b>-</b> | <b>0.50</b> |

Total Recurring & Non-Recurring

(Rs. in lakhs)

|                 |             |          |             |
|-----------------|-------------|----------|-------------|
| Andaman         | 0.40        | -        | 0.40        |
| Nicobar         | 0.10        | -        | 0.10        |
| <b>Total :-</b> | <b>0.50</b> | <b>-</b> | <b>0.50</b> |

10. Summary of Expenditure for Annual Plan 2001-2002

|                  |             |          |             |
|------------------|-------------|----------|-------------|
| a. Establishment | 0.10        | -        | 0.10        |
| i) Salaries      |             |          |             |
| ii) O.T.A.       | -           | -        | -           |
| iii) BTE         | -           | -        | -           |
| iv) OT           | -           | -        | -           |
| b. Building      | -           | -        | -           |
| c. Loan          | -           | -        | -           |
| d. Subsidy       | -           | -        | -           |
| e. Machinery     | -           | -        | -           |
| f. Others        | 0.40        | -        | 0.40        |
| <b>Total :-</b>  | <b>0.50</b> | <b>-</b> | <b>0.50</b> |

11. Employment Generation :-

|                 | 9th Plan | 97-98    |          | 98-99    |          | 99-2000  |          | 2000-01  |          | 2001-02  |
|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
|                 | Target   | T        | A        | T        | A        | T        | A        | T        | A        | Target   |
| Group - A       | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        |
| Group - B       | 1        | 1        | -        | 1        | -        | 1        | -        | 1        | -        | 1        |
| Group - C       | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        |
| Group - D       | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        |
| <b>Total :-</b> | <b>1</b> | <b>1</b> | <b>-</b> | <b>1</b> | <b>-</b> | <b>1</b> | <b>-</b> | <b>1</b> | <b>-</b> | <b>1</b> |

(created)

12. Earmarked Outlay for PMGY - Nil

13. Departments/Agencies involved in Implementation of the scheme

| <u>Department</u>                 | <u>Amount</u> |
|-----------------------------------|---------------|
| a) Department of Social Welfare   | : 0.50        |
| b) A.P.W.D.                       | : -           |
| c) Other (Voluntary Organisation) | : -           |
| <u>Total :-</u>                   | <u>0.50</u>   |

14. Remarks : This is a continuing schemes.

ANNUAL PLAN 2001-2002 DETAILED PROGRAMME OF SCHEME

1. Name of the Department : Directorate of Social Welfare
2. No. & Name of Scheme : 17 (Seventeen) Special School for Blind, Deaf & Dumb & Mentally retarded students.

3. Objectives/Justifications:-

This is a new scheme proposed for incorporation in the 9th Five Year Plan. This scheme envisages to provide Welfare Services to the blind, deaf dumb & mentally retarded children in the Union Territory through institution and non-institutional services. These categories of children/persons will be provided special education and vocational training through special teacher within the institution in order to make them self reliant.

At present there is no special school in this Union Territory for the blind, deaf, dumb and mentally retarded children to extend special education and vocational training. The person/children who are covered under the following category will be extended facilities under the scheme.

- a) Total absence of sight.
- b) Visual accuracy not exceeding 6/60 or 20/200 (Shellen) in better eye with the correcting lenses.
- c) Limitation of the field of vision subtending an angle of degree or worse.

In the present society hardly there will be any one to take care of such people. They are not only neglected by the people/society but also by the family to which they belong to. It is very much essential to have a special school for this categories of children in A&N Islands, where these people could be taken care of. The scheme is proposed to provide special education and vocational training 25 children/persons of each category in the initial stage.

- 4.
- Outlay for 9th Plan 1997-2002
- : formulated during 99-2000 only.

5. Physical Target for 9th Five Year Plan (1997-2002) - in brief.

- a) Allotment of 2000 Sqr.mtr. of land at Port Blair for construction of special school.
- b) Construction of School.
- c) Proposed for creation of Plan post.
- d) Procurement of various equipments for teaching the students.
- e) Maintenance of 75 students and imparting education.

6. Financial and Physical progress in Annual Plans (Rs. in lakhs)

| (a) Financial:- | 1997-98 | 1998-99 | 1999-2000                        | 2000-2001   |
|-----------------|---------|---------|----------------------------------|-------------|
| a. Outlay       | Nil     | Nil     | 2.900                            | 0.30        |
| b. Expenditure  | Nil     | Nil     | Nil                              | 0.30 (Anti) |
|                 |         |         | (formulated only during 99-2000) |             |

(b) Physical Target & Achievement for Annual Plan 1997-98, 98-99, 99-2000

|                     | <u>Target</u> | <u>Achievement</u> |
|---------------------|---------------|--------------------|
| Annual Plan 1997-98 | Nil           | Nil                |

Contd....2.

Annual Plan 98-99

Nil

Nil

|                                       | <u>Target</u>                                                                          | <u>Achievement</u>                      |
|---------------------------------------|----------------------------------------------------------------------------------------|-----------------------------------------|
| Annual Plan 99-2000<br>And 2000-2001. | (1) Allotment of land for cost. of school for deaf, dumb & mentally retarded students. | Action initiated for allotment of land. |
|                                       | (2) Sending proposal to Admn. for creation of post.                                    | Will be sent.                           |
|                                       | (3) Formulation of Draft Rules.                                                        | Not formulated                          |

7. Physical Target for Annual Plan 2001-2002.

1. Allotment of land 2000 sq.mtr. at Port Blair.
2. Obtaining estimate for APWD and approval from Admn.
3. Sending proposal to Admn. For creation of post.
4. Formulation and obtaining approval of Draft Rules.

8. Proposed Outlay for Annual Plan 2001-2002. (Rs. in lakhs)

- |                      |        |
|----------------------|--------|
| i) Andaman District  | : 0.50 |
| ii) Nicobar District | : Nil  |

Total :- 0.50

9. Details of Annual Plan outlay 2001-2002 with provision for each workI. Recurring :-

| <u>Item</u>                                                      | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|------------------------------------------------------------------|----------------|----------------|--------------|
| 1. Building                                                      |                |                |              |
| <u>Andaman District</u>                                          |                |                |              |
| (a) <u>On going</u>                                              |                |                |              |
| (i) Construction of special school for deaf, dumb at Port Blair. | -              | -              | -            |
| (b) New Works:-                                                  | -              | -              | -            |
| (c) Total buildings(a+b) :-                                      | -              | -              | -            |
| (d) Other(Specify):-                                             | -              | -              | -            |
| (e) Total Non-Recurring(c+d):-                                   | -              | -              | -            |

II. RecurringItema) Pay and allowances of staff- Nil

|                                                |      |   |      |
|------------------------------------------------|------|---|------|
| 1. Posts transferred to Non-Plan               | -    | - | -    |
| 2. Post created during 98-99                   | -    | - | -    |
| 3. Post to be created during 99-2000           | -    | - | -    |
| 4. <u>Post to be created during 2000-2001</u>  |      |   |      |
| a) Physiology Expdr. - 1 (4500-7000)           | 0.05 | - | 0.05 |
| b) Warden -1 (4000-6000)                       | 0.05 | - | 0.05 |
| c) Special Teacher-3 (4500-7000)               | 0.05 | - | 0.05 |
| d) Special Vocational Instructor-2 (4500-7000) | 0.05 | - | 0.05 |
| e) Care Taker-6 (2550-3200)                    | 0.05 | - | 0.05 |
| f) Watchman - 2 (2550-3200)                    | 0.03 | - | 0.03 |
| g) Safaiwala -2 (2550-3200)                    | 0.02 | - | 0.02 |

| <u>B. Others (Specify)</u>                            | <u>Revenue</u>        | <u>Capital</u> | <u>Total</u> |
|-------------------------------------------------------|-----------------------|----------------|--------------|
| i. Stationaries, contingencies and other Misc. Expdr. | -                     | -              | -            |
| <b>Total Recurring (a+b) :-</b>                       | <b>0.30</b>           | <b>-</b>       | <b>0.30</b>  |
| <b><u>Total Recurring &amp; Non-Recurring:-</u></b>   | <b>(Rs. in Lakhs)</b> |                |              |
| Andaman                                               | 0.30                  | -              | 0.30         |
| Nicobar                                               | -                     | -              | -            |
| <b>Total :-</b>                                       | <b>0.30</b>           | <b>-</b>       | <b>0.30</b>  |

10. Summary of Expenditure for Annual Plan 2001-2002:-

|                  |             |          |             |
|------------------|-------------|----------|-------------|
| a) Establishment | -           | -        | -           |
| i) Salaries      | 0.30        | -        | 0.30        |
| ii) OTA          | -           | -        | -           |
| iii) DTE         | -           | -        | -           |
| iv) OE           | -           | -        | -           |
| b) Building      | -           | -        | -           |
| c) Loan          | -           | -        | -           |
| d) Subsidy       | -           | -        | -           |
| e) Machinery     | -           | -        | -           |
| f) Others        | -           | -        | -           |
| <b>Total :-</b>  | <b>0.30</b> | <b>-</b> | <b>0.30</b> |

11. Employment Generation :-

|                 | 9th Plan |          | 1997-    |          | 1998-    |           | 1999-    |           | 2000-     |          | 2001-    |          |
|-----------------|----------|----------|----------|----------|----------|-----------|----------|-----------|-----------|----------|----------|----------|
|                 | Target.  |          | 1998     |          | 1999     |           | 2000     |           | 2001      |          | 2002     |          |
|                 | T        | A        | T        | A        | T        | A         | T        | A         | T         | A        | T        | A        |
| Group - A       | -        | -        | -        | -        | -        | -         | -        | -         | -         | -        | -        | -        |
| Group - B       | -        | -        | -        | -        | -        | -         | -        | -         | -         | -        | -        | -        |
| Group - C       | -        | -        | -        | -        | -        | 7         | -        | 7         | 7         | -        | -        | -        |
| Group - D       | -        | -        | -        | -        | -        | 10        | -        | 10        | 10        | -        | -        | -        |
| <b>Total :-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>17</b> | <b>-</b> | <b>17</b> | <b>17</b> | <b>-</b> | <b>-</b> | <b>-</b> |

## 12. Earmarked Outlay for PMGY - Nil

13. Department/Agencies involved in Implementations of the scheme :-

| <u>Department</u>                 | <u>Amount</u> |
|-----------------------------------|---------------|
| a. Department of Social Welfare   | 0.30          |
| b) A.P.W.D.                       | -             |
| c) Other (Voluntary Organisation) | -             |
| <b>Total :-</b>                   | <b>0.30</b>   |

14. Remarks :-

This scheme has been formulated during 99-2000 and draft rules are yet to be formulated.



DRAFT ANNUAL PLAN 2001-2002 DETAILED PROGRAMME OF SCHEME

1. Name of the Department : Directorate of Social Welfare.
2. No.& Name of Scheme : 18(Eighteen) After Care Home for Girls.
3. Objectives/Justifications:

The Directorate of Social Welfare is maintaining one Home for Orphan Girls upto the age of 18 years are lodged in the Home. Once these girls attain the age of 18, they have to be released from the Orphan Home. These girls have to be looked after and provided security till the time they are rehabilitated in a proper manner. The age of 18 years is a very crucial period and proper care is to be taken at this age. Moreover since they are Orphan Girls they cannot be left out alone/deserted in the society. Keeping all this in view, it is proposed to set up an After Care Home for Girls' by this Directorate.

4. Outlay for 9th Plan 1997-2002 Formulated during 99-2000 only
5. Physical Target for 9th Five Year Plan (1997-2000)-in brief
  - a. Allotment of 2000 sq.mtr. of land at Port Blair for const. of Home.
  - b. Construction of Home for 25 inmates with all necessary facilities.
  - c. Formulation of draft rules for providing admission.
  - d. Proposal for creation of Plan Post.
  - e. Purchase of equipments and furniture.
  - f. Purchase of one Generator set.
  - g. Purchase of one Fridge 165 ltrs.
  - h. Purchase of one colour T.V.

6. Financial and Physical Progress in Annual Plans (Rs.in Lakhs)  
Financial:

|                | 1997-98 | 1998-99 | 1999-2000 | 2000-2001 |
|----------------|---------|---------|-----------|-----------|
| a. Outlay      | Nil     | Nil     | 2.380     | 0.30      |
| b. Expenditure | Nil     | Nil     | Nil       | Nil       |

(b) Physical Target & Achievement for Annual Plan 1997-98, 1998-99

| <u>And 99-2000</u>                 | <u>Target</u> | <u>Achievement</u>                       |
|------------------------------------|---------------|------------------------------------------|
| Annual Plan 97-98                  | Nil           | Nil                                      |
| Annual Plan 98-99                  | Nil           | Nil                                      |
| Annual Plan 99-2000 & 2000-01      | <u>TARGET</u> | <u>ACHIEVEMENT</u>                       |
| 1. Allotment of Land.              | 2000 sq.Mtrs  | --                                       |
| 2. Accommodation of girls in Home  | 25            | --                                       |
| 3. Creation of post                | 09 posts      | Draft rules not yet formulated approved. |
| 4. Construction of After Care Home | 1             |                                          |

7. Physical Target for Annual Plan 2001-2002

|                                                 | <u>Target</u> | <u>Achievement</u> |
|-------------------------------------------------|---------------|--------------------|
| i. Allotment of land                            | 2000 sq.mtrs  |                    |
| ii. Creation of posts                           | 9             |                    |
| iii. Construction of After Care Home for girls. | 1             |                    |
| iv. Accommodation of girls in After Care Home.  | 25            |                    |

8. Proposed outlay for Annual Plan 2001-2002

(Rs. in Lakhs)

|                      |   |      |
|----------------------|---|------|
| i) Andaman District  | : | 0.30 |
| ii) Nicobar District | : | Nil  |

TOTAL : 0.309. Details of Annual Plan outlay 2001-2002 with provision for each work

| <u>I. Non-Recurring</u>             | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|-------------------------------------|----------------|----------------|--------------|
| <u>Item</u>                         |                |                |              |
| (1) Building                        |                |                |              |
| <u>Andaman District</u>             |                |                |              |
| (b) On going                        |                |                |              |
| (i) Construction of Home for Girls  | ---            | ---            | ---          |
| (b) New Works                       | ---            | ---            | ---          |
| (c) Total Building (a&b)            | ---            | ---            | ---          |
| (d) Other Expenditure               | ---            | ---            | ---          |
| <b>Total non recurring(C&amp;d)</b> | ---            | ---            | ---          |

II. Recurring

| <u>Item</u>                               | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|-------------------------------------------|----------------|----------------|--------------|
| a. <u>Pay and allowances of staff-Nil</u> |                |                |              |
| 1. Post transferred to Non-Plan           | ---            | ---            | ---          |
| 2. Post created during 97-98              | ---            | ---            | ---          |
| 3. Post to be created during 98-99        | ---            | ---            | ---          |
| 4. Post to be created during 2000-01      |                |                |              |
| a. Warden-1 No.<br>( 4000-6000 )          | 0.06           | ---            | 0.06         |
| b. Care Taker- 2 Nos.(2550-3200)          | 0.06           | ---            | 0.06         |
| c. Safaiwala - 2 Nos.(2550-3200)          | 0.06           | ---            | 0.06         |
| d. Watchman - 2 Nos.(2550-3200)           | 0.06           | ---            | 0.06         |
| e. Cook (2550-3200) - 2 Nos.              | 0.06           | ---            | 0.06         |
| <b>TOTAL:</b>                             | <b>0.30</b>    | <b>---</b>     | <b>0.30</b>  |

Contd.....3.

b).Others (Specify)

Total - Nil

Total Recurring -0.30

| <u>Total Recurring &amp; Non Recurring</u> |                | ( Rs. in Lakhs ) |              |  |
|--------------------------------------------|----------------|------------------|--------------|--|
|                                            | <u>Revenue</u> | <u>Capital</u>   | <u>Total</u> |  |
| Andaman                                    | 0.30           | --               | 0.30         |  |
| Nicobar                                    | --             | --               | --           |  |
| <b>Total :</b>                             | <b>0.30</b>    | <b>--</b>        | <b>0.30</b>  |  |

**10. Summary of Expenditure for Annual Plan 2001-2002**

|                  | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|------------------|----------------|----------------|--------------|
| a. Establishment |                |                |              |
| 1) Salaries      | 0.30           | --             | 0.30         |
| ii) OTA          | --             | --             | --           |
| iii) DTE         | --             | --             | --           |
| iv) OE           | --             | --             | --           |
| b. Building      | --             | --             | --           |
| c. Loan          | --             | --             | --           |
| d. Subsidy       | --             | --             | --           |
| e. Machinery     | --             | --             | --           |
| f. Others        | --             | --             | --           |
| <b>Total :</b>   | <b>0.30</b>    | <b>--</b>      | <b>0.30</b>  |

**1. Employment Generation**

|              | 9th Plan | 97-98    |          | 98-99    |          | 99-2000  |          | 2000-01  |          | 2001-02  |
|--------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
|              | Target   | T        | A        | T        | A        | T        | A        | T        | A        | Target   |
| Group A      | --       | -        | -        | -        | -        | -        | -        | -        | -        | --       |
| Group B      | --       | -        | -        | -        | -        | -        | -        | -        | -        | --       |
| Group C      | --       | -        | -        | -        | -        | 1        | -        | 1        | 1        | 1        |
| Group D      | --       | -        | -        | -        | -        | 8        | -        | 8        | 8        | 8        |
| <b>Total</b> | <b>1</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>9</b> | <b>-</b> | <b>9</b> | <b>9</b> | <b>9</b> |

**2. earmarked Outlay for PMGY - Nil****B. Departments/Agencies involved in Implementations of the scheme**

| <u>Department</u>               | <u>Amount</u> |
|---------------------------------|---------------|
| a. Department of Social Welfare | 0.30          |
| b. A.P.W.D                      | --            |
| c. Other (Vol Organisation)     | --            |
| <b>Total :</b>                  | <b>0.30</b>   |

**Remarks:** This scheme has been formulated during 99-2000. Proposal has been made for undertaking the building work and creation of plan post.

**ABSTRACT FOR THE SECTOR - " NUTRITION "**

01. name of Department : Directorate of Social Welfare  
 02. Name of Sector : Nutrition  
 03. Total No. of Scheme : 2 (Two)  
 04. Outlay for 9<sup>th</sup> Five Year (1997-2002) : Rs. 400.00 Lakhs

## 05. Progress of Expenditure in Annual Plans

|                           | <u>Outlay</u> | <u>Expenditure</u> |
|---------------------------|---------------|--------------------|
| (1) Annual Plan 1997-98   | 55.000        | 49.012             |
| (2) Annual Plan 1998-99   | 61.000        | 50.903             |
| (3) Annual Plan 1999-2000 | 50.000        | 52.90              |
| (4) Annual Plan 2000-2001 | 154.05        | 97.55              |

06. Proposed Outlay for Annual Plan 2001-2001 : Rs. 220.00 Lakhs

07. Scheme wise Break-up of Annual Plan 2001-2002 :

| <u>Sl.No</u> | <u>Name of Scheme</u>                                                    | <u>Outlay</u> |
|--------------|--------------------------------------------------------------------------|---------------|
| 01.          | Providing nutritious food to the beneficiaries.                          | 47.50         |
| 02.          | Providing nutritious food to children at the age group of 0-3 Yrs (PMGY) | 172.50        |
|              | <b>Total</b>                                                             | <u>220.00</u> |

08. Summary of Expenditure :

| <u>Sl. No</u> | <u>Item</u>            | <u>Rev</u> | <u>Cap.</u> | <u>Total</u> |
|---------------|------------------------|------------|-------------|--------------|
| a.            | <u>Establishment</u>   |            |             |              |
|               | (i) Salaries           | ----       | ----        | ----         |
|               | (ii) OTA               | ----       | ----        | ----         |
|               | (iii) DTA              | ----       | ----        | ----         |
|               | (iv) OE                | ----       | ----        | ----         |
| b.            | Subsidy                | ----       | ----        | ----         |
| c.            | Machinery & Equipments | ----       | ----        | ----         |
| d.            | Building               | ----       | ----        | ----         |
| e.            | Loan                   | ----       | ----        | ----         |
| f.            | Others                 | 220.00     | ----        | 220.00       |
|               | <b>Total</b>           | 220.00     | ----        | 220.00       |

09. Employment Generation :

-----NIL-----

10. Department involved in implementation of scheme :

|    |                              |   |        |
|----|------------------------------|---|--------|
| a. | Department of Social Welfare | : | 220.00 |
| b. | A.P.W.D                      | : | ----   |
| c. | Other Agencies               | : | ----   |
|    | <b>Total</b>                 | : | 220.00 |

Earmarked outlay for PMGY Rs. 172.50 Lakhs

ANNUAL PLAN 2001-2002 DETAILED PROGRAMME OF SCHEMES

01. Name of Department : Directorate of Social Welfare
02. No. & Name of Scheme : 1(One) Providing Nutrition food to the beneficiaries.

## 03. Objectives/Justifications :

The Union Territory of Andaman & Nicobar Islands is the implementing agency of one Welfare scheme for children belonging to the weaker section of the society, who are severely disadvantaged and suffer mal-nourishment aims at meeting the requirements of the situation. The SNP will be provided in the Anganwadi Centres functioning under 5 ICDS Projects.

04. Outlay for 9th Five Year (1997-2002) : Rs.400.00 lakhs.

05. Physical Target for 9th Five Year Plan in brief :

- a. Providing nutritious food to the beneficiaries 25,000
- b. Purchase of utensils for self cooking in the Anganwadi Centre.

06. Physical & Financial Progress in Annual Plan 97-98, 98-99, & 99-2000

| a. <u>Financial</u> | <u>97-98</u> | <u>98-99</u> | <u>99-2000</u> | <u>2000-01</u> |
|---------------------|--------------|--------------|----------------|----------------|
| 1. Outlay           | 55.000       | 61.000       | 50.00          | 54.05          |
| 2. Expenditure      | 49.012       | 50.903       | 52.90          | 54.05          |

b. Physical1997-98TargetAchievement

- a. Maintaining of 527 Anganwadi centre. 386 Anganwadi Centres maintd.
- b. Providing Nutritious food to 25,000 beneficiaries. 24,430 beneficiaries covered.

1998-99

- a. Maintaining of 527 Anganwadi Centres. 429 Anganwadi Centres maintd.
- b. Providing Nutritious food to 25,000 beneficiaries. Provided.
- c. Procurement of Utensils. Not procured.

1999-2000 and 2000-2001

- a. Providing Nutritious food to 28440 beneficiaries. 29,426 benefited.
- b. Purchase of Utensils for cooking in the Anganwadi Centre. Procured.
- c. Maintenance of 527 Anganwadi Centres. 429 Nos.

07. Physical Target for Annual Plan 2001-2002 :

- a. Providing Nutritious food to beneficiaries.
- b. Providing Honorarium to Anganwadi worker & helpers.
- c. Purchase of Utensil and other contingencies for A/Wadi's.

8. Proposed outlay for Annual Plan 2001-2002 :

|         |   |              |
|---------|---|--------------|
| Andaman | : | 42.50        |
| Nicobar | : | 5.00         |
| Total   | : | <u>47.50</u> |

9. Details of Annual Plan 2001-2002 with provision for each workI. Non-Recurring1. Buildings

| <u>Items</u>             | <u>Rev.</u> | <u>Cap.</u> | <u>Total</u> |
|--------------------------|-------------|-------------|--------------|
| a. Continuing works      | ---         | ---         | ---          |
| b. New works             | ---         | ---         | ---          |
| c. Total buildings(a+b)  | ---         | ---         | ---          |
| d. Other Expdr.(Specify) | ---         | ---         | ---          |
| e. Total Non-Recurring   | ---         | ---         | ---          |

II. Recurring

Pay etc. of staff- Nil

III. Other Expenditure(Specify)

|                                                      |              |     |              |
|------------------------------------------------------|--------------|-----|--------------|
| a. Providing nutritious food to beneficiaries.       | 17.50        | --- | 17.50        |
| b. Providing Honorarium to Anganwadi worker & helper | 30.00        | --- | 30.00        |
| Total :                                              | <u>47.50</u> | --- | <u>47.50</u> |
| Total Recurring :                                    | <u>47.50</u> | --- | <u>47.50</u> |

Total Recurring & Non Recurring :

|                  |              |     |              |
|------------------|--------------|-----|--------------|
| Andaman District | 42.50        | --- | 42.50        |
| Nicobar District | 5.00         | --- | 5.00         |
| Total :          | <u>47.50</u> | --- | <u>47.50</u> |

10. Summary of Expenditure for Annual Plan 2001-2002 :

|                  | <u>Rev.</u>  | <u>Cap.</u> | <u>Total</u> |
|------------------|--------------|-------------|--------------|
| a. Establishment | ---          | ---         | ---          |
| b. Building      | ---          | ---         | ---          |
| c. Loan          | ---          | ---         | ---          |
| d. Subsidy       | ---          | ---         | ---          |
| e. Machinery     | ---          | ---         | ---          |
| f. Others        | 47.50        | ---         | 47.50        |
| Total :          | <u>47.50</u> | ---         | <u>47.50</u> |

11. Employment Generation :

-----NIL-----

12. Earmarked Outlay for PMGY - NIL

13. Departments involved in Implementations of the Scheme :

| <u>Department</u>               | <u>Amount</u> |
|---------------------------------|---------------|
| a. Department of Social Welfare | 47.50         |
| b. A.P.W.D.                     | --            |
| c. Other Agencies               | --            |
|                                 | -----         |
| <u>Total</u> :                  | 47.50         |
|                                 | -----         |

14. Remarks : This is a continuing schemes.  
The proposal regarding

**ANNUAL PLAN 2001-2002 DETAILED PROGRAMME OF SCHEME**

01. name Of Department : Directorate of Social Service
02. No. & Name of Scheme : 2 (Two) Providing Nutrition food to the Children upto the age group of 0-3 yrs

**03. Objectives / Justifications :**

The PMGY envisages allocation for additional central assistance to State / Union Territory for selected basic minimum services in order to eradicate malnutrition amongst 0-3 years, Of children by increased coverage of supplementary feeding of 0-3 years of children through the Anganvadi centers.

04. Outlay for 9<sup>th</sup> Five Year (1997-2002) : Nil
05. Physical Target for 9<sup>th</sup> Five Year Plan : Nil
06. Physical & Financial Progress in Annual Plan 97-98, 98-99, 99-2000 : Nil

**Annual Plan 2000-2001**

- (a) Providing nutritious food to children upto the age group of 0-3 Yrs. Through out A & N Islands : Provided
- (b) Additional Honorarium @Rs. 50 each to 429 Anganwadi workers and helpers of 429 Anganvadi Centers. : Provided

**07. Physical target for Annual Plan 2001-2002 :**

- (a) Providing nutritious food to children upto the age group of 0-3 Yrs. Through out A & N Islands.
- (b) Additional Honorarium @Rs. <sup>50/-</sup> each to 429 Anganvadi workers and helpers of 429 Anganvadi Centers.

**08. Proposed outlay for Annual Plan 2001-2002 :**

|         |   |               |
|---------|---|---------------|
| Andaman | : | 154.50        |
| Nicobar | : | <u>18.00</u>  |
| Total   | : | <u>172.50</u> |

**09. Details of Annual Plan 2001-2002:**

I. Non-Recurring :

1. Buildings

| <u>Items</u>             | <u>Rev.</u> | <u>Cap.</u> | <u>Total</u> |
|--------------------------|-------------|-------------|--------------|
| a) Continuing workers    | Nil         | Nil         | Nil          |
| b) New Works             | Nil         | Nil         | Nil          |
| c) Total buildings (a+b) | Nil         | Nil         | Nil          |
| d) Other Expdr (c+d)     | Nil         | Nil         | Nil          |



II. Recurring

Pay etc. of Staff -- NIL

III. Other Expenditure (Specify) :

|                                                                                               | <u>Rev</u>    | <u>Cap</u>   | <u>Total</u>  |
|-----------------------------------------------------------------------------------------------|---------------|--------------|---------------|
| a. Providing nutritious food to the children upto the age group of 0-3 Yrs. 21.363 Nos        | 162.50        | -----        | 162.50        |
| b. Additional Honorarium @Rs. 50/- each Anganwadi workers & helpers of 429 Anganwadi ventres. | 10.00         | -----        | 10.00         |
| <b>Total</b>                                                                                  | <b>172.50</b> | <b>-----</b> | <b>172.50</b> |
| <b>Total Recurring</b>                                                                        | <b>172.50</b> | <b>-----</b> | <b>172.50</b> |

Total Recurring & Non-Recurring :

|                  |               |              |               |
|------------------|---------------|--------------|---------------|
| Andaman District | 154.50        | -----        | 154.50        |
| Nicobar District | 18.00         | -----        | 18.00         |
| <b>Total</b>     | <b>172.50</b> | <b>-----</b> | <b>172.50</b> |

10. Summary of Expenditure for Annual Plan 2001-2002

|                  | <u>Rev.</u>   | <u>Cap.</u> | <u>Total</u>  |
|------------------|---------------|-------------|---------------|
| a. Establishment | ---           | -----       | -----         |
| b. Building      | ---           | -----       | -----         |
| c. Loan          | ---           | -----       | -----         |
| d. Subsidy       | ---           | -----       | -----         |
| e. Machinery     | ---           | -----       | -----         |
| f. Others        | 172.50        | -----       | 172.50        |
| <b>Total</b>     | <b>172.50</b> | <b>---</b>  | <b>172.50</b> |

11. Employment Generation : NIL

12. Earmarked outlay for PMGY - Rs. 172.50 lakhs.

13. Departments involved in implementations of the scheme : 2001-2002

|    | <u>Department</u>            | <u>Amount</u> |
|----|------------------------------|---------------|
| a. | Department of social welfare | 172.50        |
| b. | A.P.W.D                      | -----         |
| c. | Other Agencies               | -----         |
|    | <b>Total</b>                 | <b>172.50</b> |

14. Remarks ; This is a few scheme introduced during the financial year - 2000-2001 under PMGY Scheme.

**KK-1**

**ABSTRACT FOR THE SECTOR: GENERAL SERVICE**

1. **Sub-Sector** :- PUBLIC WORKS
2. **Total Schemes** :- 1 (ONE)
3. **Provision for 9<sup>th</sup> Plan (1997-2002)** :- Rs. 3000.00Lakhs
4. **Progress of expenditure in Annual Plan (In Lakhs)**

|                           | Outlay | Expenditure |
|---------------------------|--------|-------------|
| (1) Annual Plan 1997-98   | 400.00 | 494.43      |
| (2) Annual Plan 1998-99   | 605.00 | 601.70      |
| (3) Annual Plan 1999-2000 | 605.00 | 710.77      |
| (4) Annual Plan 2000-2001 | 500.00 | 541.62      |
5. **Outlay for Annual Plan 2001-2002** :- Rs.650.00Lakhs
6. **Scheme wise break-up of Annual Plan 2001-2002**

| Sch. NO | Name of Scheme                           | Outlay for 2001-2002 |
|---------|------------------------------------------|----------------------|
| 1.      | Construction of Administrative Buildings | <b>650.00</b>        |

**7. Summary of Expenditure for Annual Plan 2001-2002**

| Sl.No        | Item                  | Revenue       | Capital       | Total         |
|--------------|-----------------------|---------------|---------------|---------------|
| a)           | Establishment         | 0.00          | 0.00          | 0.00          |
|              | (i) Salaries          | 164.00        | 0.00          | 164.00        |
|              | (ii) OTA              | 3.00          | 0.00          | 3.00          |
|              | (iii) DTE             | 3.00          | 0.00          | 3.00          |
|              | (iv) OE               | 4.00          | 0.00          | 4.00          |
| b)           | Subsidy               | 0.00          | 0.00          | 0.00          |
| c)           | Machinery & Equipment | 0.00          | 0.00          | 0.00          |
| d)           | Building              | 0.00          | 474.00        | 474.00        |
| e)           | Grant-in-aid          | 0.00          | 0.00          | 0.00          |
| f)           | Loan                  | 0.00          | 0.00          | 0.00          |
| g)           | Others                | 2.00          | 0.00          | 2.00          |
| <b>Total</b> |                       | <b>176.00</b> | <b>474.00</b> | <b>650.00</b> |

**8. Major Head of account chargeable (In Lakhs)**

|              |         |                   |
|--------------|---------|-------------------|
| (a) 2059     | Revenue | Rs. 176.00        |
| (b) 4059     | Capital | Rs. 474.00        |
| <b>Total</b> |         | <b>Rs. 650.00</b> |

**9 Abstract of Recurring and Non-Recurring Expenditure (2001-2002)**

| District            | Non-Recurring | Recurring     | Total         |
|---------------------|---------------|---------------|---------------|
| 1. Andaman District | 441.00        | 176.00        | 617.00        |
| 2. Nicobar District | 33.00         | 0.00          | 33.00         |
| <b>Total</b>        | <b>474.00</b> | <b>176.00</b> | <b>650.00</b> |

**KK-2****10. Employment Generation :**

|                | 97-98 | 98-99 | 99-2000    | 2000-2001 | 2001-2002 |
|----------------|-------|-------|------------|-----------|-----------|
| Group-A        | -     | -     | 5          | -         | -         |
| <b>Group-B</b> | -     | -     | <b>24</b>  | -         | -         |
| <b>Group-C</b> | -     | -     | <b>116</b> | -         | -         |
| <b>Group-D</b> | -     | -     | <b>42</b>  | -         | -         |

**11. Earmarked outlay for PMGY: NIL****12. Department involved in implementation of scheme**

Scheme NO. 1

APWD

: Rs. 650.00Lakhs

**KK-3**  
**DETAILED SCHEME**

**Sub-Sector: PUBLIC WORKS**

- 1. Name of Department** : Andaman Public Works Department  
**2. No. & Name of Scheme** : 1. Construction of Public Administrative Buildings.

**3. Objective and Justification**

Some departments of the Administration, which are functioning in old buildings in dilapidated condition, need buildings. Also, some departments, which have expanded, need additional accommodation.

During Ninth Five-Year Plan, the following works are proposed under this scheme.

- (i) To complete on going works
- (ii) Construction of additional accommodation in the New Secretariat complex.
- (iii) Construction of additional office accommodation for the newly proposed Divisions/Circles of PWD
- (iv) Replacement of old buildings for the existing PWD Divisions.
- (v) Construction of General Pool Office Accommodation at various places likes Port Blair, Campbell Bay, Rangat to accommodate various offices of the Administration.
- (vi) Construction of additional rooms in inspection bungalows/Guest houses in A&N Islands
- (vii) Construction of Andaman & Nicobar Bhawan at Calcutta.
- (viii) Construction of additional rooms for A&N Bhawan at Madras, New Delhi etc.
- (ix) Construction of office accommodation at Madras, Calcutta and New Delhi.
- (x) Construction of Assembly building.

At present, PWD is having one Chief Engineer, two Circles and eleven civil Divisions, two E&M Divisions, one store Division and one Minor Irrigation Division. The present work load of PWD is Rs.11327Lakhs (Rs.9740Lakhs under Plan and Rs.1587Lakhs under Non-Plan)

As per norms of CPWD, the minimum number of construction Division required is 22 and Circle 4Nos. Therefore it is proposed to create four more Divisions and two Circles during IX Plan for effective implementation of Plan/Non-Plan works.

**4. Proposed outlay for 9<sup>th</sup> Five year Plan (1997-2002): Rs.3000Lakhs**

**5. Physical Targets fixed for 9<sup>th</sup> Five Year Plan (1997-2002) in brief:-**

- (i) To complete the spillover works from VIII Plan
- (ii) Construction of additional accommodation in the New Secretariat complex.
- (iii) Construction of additional office accommodation for the newly proposed Divisions/Circles of PWD
- (iv) Replacement of old buildings for the existing PWD Division
- (v) Construction of General Pool Office Accommodation at various places likes Port Blair, Campbell Bay, Rangat to accommodate various office of the Administration.
- (vi) Construction of additional rooms in inspection bungalows/Guest house in A&N Islands
- (vii) Construction of Andaman & Nicobar Bhawan at Calcutta.
- (viii) Construction of additional rooms for A&N Bhawan at Madras, New Delhi etc

**KK-4**

- (ix) Construction of office accommodation at Madras, Calcutta and New Delhi.
- (x) Construction of Assembly building

**6. Financial and Physical Progress in Annual Plan 1997-98, 1998-99, 1999-2000 & 2000-2001**

| (a) Financial |        | (Rs. In Lakhs) |
|---------------|--------|----------------|
| Year          | Outlay | Expenditure    |
| 1997-98       | 400.00 | 494.43         |
| 1998-99       | 605.00 | 601.70         |
| 1999-2000     | 605.00 | 710.77         |
| 2000-2001     | 500.00 | 541.62         |

**(b) Physical**

| Year    | Target                                                                                                                           | Achievement |
|---------|----------------------------------------------------------------------------------------------------------------------------------|-------------|
| 1997-98 | 1. Construction of General Pool Office for different offices of A&N Islands at Diglipur                                          | In progress |
|         | 2. Construction of office building for construction Division, APWD, Diglipur.                                                    | In progress |
|         | 3. Construction of office building for Directorate of Labour Department and EE/Workshop Division, APWD at Supply Line, PortBlair | In progress |
|         | 4. Construction of 30 bedded Guest House at Haddo                                                                                | Completed   |
|         | 5. Construction of Secretariat Building for A&N Administration SW:- Extension of Secretariat building Phase-I                    | Completed   |
|         | 6. Construction office cum residence for Junior Engineer in Little Andaman.                                                      | In progress |
|         | 7. Construction of office cum residence for Junior Engineer at Bambooflat RCD, W/Gunj                                            | Not started |
|         | 8. Procurement of furniture for 2Nos Judges Bungalows at Good will estate PortBlair.                                             | In progress |

**KK-5**

|                                                                                                                        |                    |
|------------------------------------------------------------------------------------------------------------------------|--------------------|
| 9. Construction of office building for RCD, APWD, W/Gunj                                                               | In progress        |
| 10. A/A. modification and other development works for District & Sessions Court building at PortBlair                  | In progress        |
| 11. Construction of Guest House at Salt Lake, Calcutta.                                                                | In progress        |
| <b>NEW WORK</b>                                                                                                        |                    |
| 1. Improvement of inspection bungalow at Kalighat.                                                                     | Yet to be taken up |
| 2. Construction of additional accommodation in the inspection bungalow at the Aerial Bay.                              | Yet to be taken up |
| 3. Construction of compound wall around RCD, W/Gunj                                                                    | Yet to be taken up |
| 4. Improvement of existing workshop at W/Gunj                                                                          | Not sanctioned     |
| 5. Impt. Of existing workshop at Hut Bay.                                                                              | Not sanctioned     |
| 6. Improvement of existing Guest House at Ferrargunj                                                                   | Not taken up       |
| 7. Extension of Guest House (2 Room) including Lounge and compound wall at Neil Island.                                | Not sanctioned     |
| 8. Construction of Secretariat building for A&N Administration SW:- Extension of Secretariat building Phase-II.        | Yet to be taken up |
| 9. Construction of sub-Divisions office at R.K.Pur. Little Andaman                                                     | Yet to be taken up |
| 10. Construction of inspection bungalow at Teressa                                                                     | Not sanctioned     |
| 11. Construction of Division office at CarNicobar.                                                                     | Not sanctioned     |
| 12. Construction of office accommodation for head of offices at Car Nicobar SW:- Construction of DC's office Phase-II. | Yet to be taken up |

**KK-6**

- |                                                                                                             |                        |  |
|-------------------------------------------------------------------------------------------------------------|------------------------|--|
| 13. Furnishing of 30 bedded guest House at Haddo.                                                           | In progress            |  |
| 14. Improvement of approach road to 30 bedded Guest House at Haddo                                          | In progress            |  |
| 15. Construction of compound wall for 30 bedded Guest House at Haddo                                        | Not taken up           |  |
| 16. Construction of Office building for outpost at Pahargoan                                                | Estimate under process |  |
| 17. Providing Security type compound wall around PBSD (APWD) enquiry office and store yard at Atlanta Point | Not sanctioned         |  |

**1998-99**

|                                                                                                                                 |                            |
|---------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| 1 Construction of General Pool Office for different offices of A&N Islands at Digilpur(Phase-I)                                 | completed                  |
| 2 Construction of Office building for Construction Division, APWD, Digilpur                                                     | Building portion completed |
| 3 Construction of office building for Directorate of Labour Department and EE/Workshop Division, APWD at Supply line, PortBlair | completed                  |
| 4 Construction of office cum residence for Junior Engineer in Little Andaman                                                    | in progress                |
| 5 Construction of office cum residence JE at Bambooflat RCD, W/Gunj                                                             | in progress                |
| 6 C/o General Pool office accommodation at CarNicoabr Ph-II                                                                     | in progress                |
| 7 Construction of office building for RCD, APWD, W/Gunj                                                                         | completed                  |
| 8 Construction of Guest House at Salt lake, Calcutta                                                                            | work started               |
| <b>NEW WORK</b>                                                                                                                 |                            |
| 1 C/O outpost building at Pahargoan.                                                                                            | Land not available         |
| 2 C/O Enquiry Office at Dollygunj for PWD under SAD                                                                             | work in progress           |
| 3 C/O new sub-Division building at Bambooflat                                                                                   | work sanctioned            |
| 4 C/O industrial labour Barrack at F/Gunj                                                                                       | Estimate under process     |
| 5 C/O Office cum Residential building For JE at Karmatang.                                                                      | Estimate under process     |
| 6 C/O Office cum store building at Kalighat.                                                                                    | Estimate under process     |

**KK-7**

|                                                                            |                                     |
|----------------------------------------------------------------------------|-------------------------------------|
| 7 C/O Office for newly created E&M sub-division at Campbell Bay            | collection of materials in progress |
| 8 C/O General Pool Office accom for A&N Administration at C/Nicobar Ph-III | Estimate under sanction             |

**1999-2000**

|                                                               |                                                                  |
|---------------------------------------------------------------|------------------------------------------------------------------|
| 1. C/O Office cum residence for JE in Little Andaman          | Work in progress                                                 |
| 2. C/O Office cum residence for JE at Bambooflat, RCD, W/Gunj | Work in progress                                                 |
| 3. C/O Office cum residence for JE(APWD), Dollygunj           | Work in progress                                                 |
| 4. C/O General Pool Accommodation at CarNicobar (Ph-II)       | Work in progress                                                 |
| 5. C/O out post building at Pahargoan.                        | Land not handed over.<br>Estimate under process                  |
| 6. C/O Guest House at Salt Lake, Calcutta                     | Work taken up                                                    |
| 7. C/O new Sub-Division office at Bambooflat                  | Work in progress                                                 |
| 8. To continue the Division office created during VII Plan    | Continued                                                        |
| 9. C/O Police station building at Aberdeen at Port Blair      | Estimate under process                                           |
| 10. C/O Circuit House at South Point                          | Work in progress                                                 |
| 11. C/O Division and Circle office for APWD at Ragnat.        | Tender for Division office called. Circle Office under sanction. |

**2000-2001**

|                                                                    |                                             |
|--------------------------------------------------------------------|---------------------------------------------|
| 1. C/o office cum residence for Junior Engineer in Little Andaman. | Completed                                   |
| 2. C/O office cum residence for JE at Bambooflat.                  | Roofing completed. Fining work in progress. |
| 3. C/o office cum residence for JE, Dollygunj                      | Work is in progress at roof tie level.      |
| 4. C/O General Pool office Accommodation at Car Nicobar (Ph-II)    | Finishing work in progress.                 |



## KK-8

- |                                                                                                                           |                                                                                                                                                                                    |
|---------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5. C/O General Pool Office Accommodation at Car Nicobar (Ph-III)                                                          | Yet to be taken up on completion Ph-II. The office function at old buildings will be shifted to new building and Ph-III can be started on the land after dismantling old building. |
| 6. C/o Police Out Post building at Pahargaon                                                                              | Land not available<br>First floor slab completed.                                                                                                                                  |
| 7. C/O Guest House at Salt Lake, Calcutta                                                                                 | Further work is in progress<br>Work in progress at roof level                                                                                                                      |
| 8. C/O circuit house at South Point                                                                                       | Survey work is in progress                                                                                                                                                         |
| 9. C/o Circle office and Division office for APWD at Rangat                                                               | Work sanctioned during March 2001. NIT for tender under process.                                                                                                                   |
| 10. C/o Police Station building at Aberdeen at Port Blair                                                                 | Being continued                                                                                                                                                                    |
| 11. To continue the Division office and Circle created during 7 <sup>th</sup> and 8 <sup>th</sup> & 9 <sup>th</sup> Plan. | In progress.                                                                                                                                                                       |
| 12. C/O General Pool Office Accommodation at Diglipur (Ph-II).                                                            |                                                                                                                                                                                    |

### **7. Proposed targets for Annual Plan 2001-2002**

#### **To be completed in 2001-2002**

- (a) C/O Office cum residence for JE in Little Andaman
- (b) C/O Office cum residence for JE at Bambooflat, RCD, W/Gunj
- (c) C/O Office cum residence for JE(APWD), Dollygunj
- (d) C/O General Pool Accommodation at CarNicobar (Ph-II)
- (e) C/O new Sub-Division office at Bambooflat
- (f) C/O Circuit House at South Point

#### **Will be in progress in 2001-2002 and also during later years**

- (a). C/O Guest House at Salt Lake, Calcutta
- (b) C/O Circle office for APWD at Rangat
- (c). C/O Division office for E&M, APWD at Rangat
- (d). To continue the Division office created during 7<sup>th</sup> and 9<sup>th</sup> Plan
- (e). C/O Police station building at Aberdeen at PortBlair

### **8. Proposed outlay for Annual Plan 2001-2002 (in Lakhs)**

- |                      |              |
|----------------------|--------------|
| (a) Andaman District | = Rs. 432.00 |
| (b) Nicobar District | = Rs. 33.00  |
| (c) Outside UT       | = Rs. 185.00 |

**Total = Rs. 650.00**

**KK-9****9. Details of Annual Plan 2001-2002.**

|                                                                                                                                                                                                                                                   | <i>(Provision in Lakhs)</i> |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| <b>I. Non-Recurring Expenditure</b>                                                                                                                                                                                                               |                             |
| <b>ANDAMAN DISTRICT</b>                                                                                                                                                                                                                           |                             |
| <b>SAD</b>                                                                                                                                                                                                                                        |                             |
| <b>(I) Continuing Work</b>                                                                                                                                                                                                                        |                             |
| 1 Construction of office-cum-residence for<br>JE(APWD) Dollygunj.<br>WS/1-17(B)/CE/98/7343 dt 28.1.99<br>for Rs 13.43 Lakhs                                                                                                                       | 3.00                        |
| 2 C/O Office cum residence for JE(APWD)<br>at Prothrapur<br>WS/1-17(B)/CE/99/2906 dt 2.9.99<br>for Rs 16.80 Lakhs                                                                                                                                 | 4.00                        |
| <b>(ii) New Work</b>                                                                                                                                                                                                                              |                             |
| 1. Construction of outpost building at<br>Pahargoan                                                                                                                                                                                               | 1.00                        |
| <b>PBSD</b>                                                                                                                                                                                                                                       |                             |
| <b>(I) Continuing Work</b>                                                                                                                                                                                                                        |                             |
| 1 Construction of compound wall around<br>the land allotted for the construction of<br>quarters for house hold staff of RajNiwas<br>at PortBlair<br>WS/1-17(B)/CE/98/7331 dt 25.1.99<br>for Rs 11.71 Lakhs                                        | 4.00                        |
| 2 C/O Guest House at Salt Lake.<br>Calcutta<br>WS/1-30/CE/96/5614 dt 19.8.96<br>for Rs 165.16 Lakhs                                                                                                                                               | 74.00                       |
| 3 C/O Additional Circuit House at<br>Southpoint<br>WS/1-17(1)/CE/99/4735 dt 29.11.99<br>for Rs 299.41 Lakhs                                                                                                                                       | 45.00                       |
| 4 Re-roofing at Raj Niwas<br>WS/1-37/CE/99/4994 dt 9.12.99<br>for Rs 11.55 Lakhs                                                                                                                                                                  | 10.00                       |
| 5 C/O Entrance gate with Sentry post.<br>compound wall and toe wall at RajNiwas<br>SW -C/o Security type compound wall<br>for existing old CWR at Raj Niwas<br>WS/1-37/CE/99/7195 dt 9.3.2000<br>for Rs 3.48 Lakhs                                | 0.50                        |
| 6 Conversion of Vigilange unit office<br>into room for NIC staff of Sectanat<br>complex and R/O existing Dy.S.A<br>Vigilance unit at Old Councillor<br>building at Secretariat complex<br>WS/1-18(B)/CE/2k/589 dt 27.10.2000<br>for Rs 6.76 Lakhs | 3.00                        |

## KK-10

7. Renovation of Development Commissioner building including construction of footpath, approach road and septic tank  
WS/1-17(B)/CE/2000/1912 dt 23.3.2001  
for Rs.7.88Lakhs 2.00
8. Renovation of Gents & Ladies Toilet block at old Councillors office building  
WS/1-44/CE/2000/6051 dt 29.12.2000  
for Rs.1.08Lakhs 1.00
9. Renovation of fire fighting pumphouse at Raj Niwas, Port Blair  
WS/1-37/CE/99/7378 dt 21.3.2000  
for Rs.1.03 Lakhs 0.90
10. Fire detection and alarm system with evacuation system in Secretariat complex.  
WS/1-44/CE/98/8462 dt 11.3.99  
for Rs.21.76Lakhs 5.00
11. Conversion of room into Library at Raj Niwas.  
WS/1-37/CE/2000/4442 dt 25.7.2001  
for Rs.1.62 lakhs 1.00
12. Proposed extension to garrage block and rest room, toilets and stores at Raj Niwas.  
WS/1-37/CE/2001/4988 dt 21.8.2001  
for Rs.10.33Lakhs 5.00

### **New Work**

1. C/o additional Circuit House at South Point SW:- Providing furnitures. 3.00
2. M/O Administrative building constructed during 9th Five Year Plan under various Divisions 6.00
3. C/O additional Circuit House at South Point. SW:- C/o security type compound wall of complex. 10.00
4. A/R & M/O Andaman House at Chanakyapuri New Delhi for the year 2001-2002 3.00
5. C/O Andaman House at Chanakyapuri (Release of balance amount to CPWD based on revised estimate) 3.00
6. Extension of Secretariat building (Ph-III) 0.50

### **PBND**

#### ***(I) Continuing Work***

1. Construction of one sub-Division and 12Nos Garrages inside APWD central workshop at Mohanpur, PortBlair  
WS/1-17(B)/CE/98/8224 dt 3.3.99  
for Rs. 29.52 Lakhs 10.00

KK-11

|   |                                                                                                                                        |       |
|---|----------------------------------------------------------------------------------------------------------------------------------------|-------|
| 2 | Addition/Alteration to CE's office. APWD<br>WS/1-17(B)/CE/99/7354 dt 18.3.2000<br>for Rs. 14.92 Lakhs                                  | 8.00  |
| 3 | C/O 38 bedded Circuit House at Haddo<br>SW.- C/O retaining wall of 2m height<br>WS/1-17(B)/CE/98/4859 dt 2.11.98<br>for Rs.11.76 Lakhs | 4.00  |
| 4 | C/O Police station building at Aberdeen<br>at PortBlair<br>WS/1-18(B)/CE/01/2511 dt 20.4.2001<br>for Rs.242.90Lakhs                    | 15.00 |
| 5 | Re-roofing of CAT building under PBNB<br>WS/1-17(B)/CE/2000/1553 dt 9.3.2001<br>for Rs.4.45 Lakhs                                      | 4.00  |

**(ii) New Works**

|   |                                                                                                           |      |
|---|-----------------------------------------------------------------------------------------------------------|------|
| 1 | Providing inservice training for Public<br>Works staff                                                    | 1.50 |
| 2 | Provision of State's share on account of<br>organisation of training programme for<br>Engineers & Workmen | 0.50 |

**CDI/PORTBLAIR**

**(I) Continuing Work**

|   |                                                                                                                                 |      |
|---|---------------------------------------------------------------------------------------------------------------------------------|------|
| 1 | C/O additional four roomed Guest House<br>at Havelock for PWD<br>WS/1-17(A)/CE/98/7318 dt 25.1.99<br>for Rs. 30.64 lakhs        | 5.00 |
| 2 | C/o office cum residence building for<br>Junior Engineer at Havelock<br>WS/1-17(A)/E/2000/3920 dt 4.7.2001<br>for Rs 17.82Lakhs | 5.00 |

**PHED/PORTBLAIR**

**(a) New Work**

|   |                                                  |      |
|---|--------------------------------------------------|------|
| 1 | C/O New office building for PHED<br>at PortBlair | 5.00 |
|---|--------------------------------------------------|------|

**STORE DIVISION**

**Continuing Work**

|   |                                                                                                        |        |
|---|--------------------------------------------------------------------------------------------------------|--------|
| 1 | Acquisition of land for construction<br>of office and transit accommodation at<br>Pallikarani, Chennai | 104.00 |
|---|--------------------------------------------------------------------------------------------------------|--------|

**New Works**

|   |                                                                          |      |
|---|--------------------------------------------------------------------------|------|
| 1 | C/o office building and transit<br>accommodation at Pallikarani, Chennai | 1.00 |
|---|--------------------------------------------------------------------------|------|

**WORKSHOP DIVISION**

**(I) Continuing works**

|   |                                                                                                                                  |      |
|---|----------------------------------------------------------------------------------------------------------------------------------|------|
| 1 | Provision of 2Nos AC at Raj Niwas<br>for the chamber of Secretary to LG<br>WS/1-17(B)/CE/2001/3924 dt 4.7.01<br>for Rs 0.88Lakhs | 0.80 |
|---|----------------------------------------------------------------------------------------------------------------------------------|------|

kk-12

**RCD/W.GUNJ**

**(I) Continuing Works**

1. Construction of office cum residence for  
JE Bambooflat, RCD.W/Gunj 4.00  
WS/1-17(A)/CE/97/750 dt 27.2.97  
for Rs. 16.14 Lakhs
2. Construction of sub-division office  
building at Bambooflat 2.00  
WS/1-17(A)/CE/98/7345 dt 25.1.99  
for Rs. 8.08 Lakhs
3. Improvement of PWD workshop at  
Wimberlygunj 10.00  
WS/1-17(A)/CE/98/9026 dt 31.3.99  
for Rs. 27.19 lakhs

**CD-I/RANGAT**

**(I) Contuning Work**

1. C/O proposed Circle Office at Rangat 10.00  
WS/1-17(A)/CE/2000/3457 dt 31.8.2000  
for Rs.118.30 Lakhs
2. C/O proposed Division office (E&M) for  
APWD at Rangat 5.00  
WS/1-17(A)/CE/99/5282 dt 22.12.99  
for Rs.66.54 Lakhs
3. Extension of Inspection bungalow at  
Baratang 5.00  
WS/1-17(B)/CE/99/6185 dt 1.2.2000  
for Rs. 10.74 Lakhs

**NACD,MAYABUNDER**

**(I) Continuing Work**

1. C/O office cum residence for Junior  
Engineer APWD at Karmatang/Lucknow 2.00  
WS/1-17(A)/CE/99/2904 dt 2.9.99  
for Rs. 12.83 Lakhs
2. C/O JE's office cum residence building  
at Tugapur-6 2.00  
WS/1-17(A)/CE/99/5595 dt 4.1.2000  
for Rs.12.49Lakhs
3. Extension of existing Guest House at  
Mayabunder 3.00  
WS/1-17(A)/CE/99/3243 dt 21.9.99  
for Rs. 44.44 Lakhs
4. Renovation of CJM building at Mayabunder 3.00  
WS/1-26/CE/99/6943 dt 29.2.2000  
for Rs.17.78 Lakhs
5. Extension of compound wall around  
PWD Guest House at Mayabunder 3.00  
WS/1-17(A)/CE/2000/5529 dt 1.12.2000  
for Rs.8.23Lakhs

KK-13

**CD/DIGLIPUR**

**(I) Continuing Works**

- 1 C/O General Pool Office accommodation for different office of Andaman and Nicobar Administration at Diglipur  
WS/1-17(B)/CE/95/4135 dt 31 10 95  
for Rs. 169.48 Lakhs 35.00
- 2 C/o office cum residential building for Junior Engineer at Durgapur, North Andaman.  
WS/1-17(C)/CE/2001/4746 dt 8.8.2001  
for Rs. 14.61Lakhs 5.30

**LITTLE ANDMAN BLOCK**

**MID/PROTHRAPUR**

- 1 Extension of APWD Guest House at Hut Bay  
WS/1-17(A)/CE/2000/721 dt 1.2.2001  
for RS. 38.84 Lakhs 5.00

**CD/CAMPBELLBAY**

**(I) Continuing work**

- 1 Construction of office for newly created E&M sub-division at CampbellBay  
WS/1-17(B)/CE/98/8144 dt 26 2 99  
for Rs. 15.72 Lakhs 5.00

**(ii) New Work**

- 1 C/O Judicial lockup building for Court Building 3.00

**CD/CARNICOBAR**

**(I) continuing Works**

- 1 Construction office for head of offices at CarNicoabr (PH-II) SW:-  
Construction of DC's office (Ph-II)  
WS/1-17(B)/CE/98/885 dt 2 3 98  
for Rs. 34.43 Lakhs 10.00
- 2 Inspection Bungalow at Teressa  
WS/1-17(B)/CE/97/1263 dt 3 4 97  
for Rs 32.10 Lakhs 5.00
- 3 Construction of General Pool Office accommodation for A&N Administration at CarNicoabr Phase-III. SW:- C/O office building for Employment, Information and assistance Bureau, Shipping, Social Welfare, Civil Supplies, IP&T and District Statistical Cell.  
WS/1-17(B)/CE/99/4740 dt 29.11.99  
for Rs. 103.26Lakhs 10.00

**Total (Non-Recurring)**

**476.00**

**II. Recurring Expenditure**

**(a) Pay and Allowance of Staff:- 34.00**

**(i) Post created during VII Plan but not yet transferred to Non-Plan**

| Year    | Details of Posts       | Scale of Pay | No. of Posts |
|---------|------------------------|--------------|--------------|
| 1992-93 | Executive Engineer     | 3000-4500    | 1            |
| to      | Assistant Engineer     | 2000-3500    | 4            |
| 1995-96 | Asst. Surveyor of work | 2000-3500    | 1            |
|         | Junior Engineer        | 1400-2300    | 16           |
|         | Head Clerk             | 1400-2300    | 1            |
|         | Stenograher            | 1200-2040    | 1            |
|         | Junior Acct. Officer   | 1640-2900    | 1            |
|         | Higher Grade Clerk     | 1200-2040    | 4            |
|         | Lower Grade Clerk      | 950-1500     | 11           |
|         | D/Man Grade-II( C)     | 1400-2400    | 2            |
|         | D/Man Grade-III( C)    | 1200-2040    | 3            |
|         | Daftry                 | 775-1025     | 1            |
|         | Barkandaz              | 750-940      | 1            |
|         | Peon                   | 750-940      | 7            |
|         | Chowkidar              | 750-940      | 5            |
|         |                        |              | <b>59Nos</b> |

**(ii) Post created during 1997-1998 0.00**

**(iii) Post created during 1998-1999 0.00**

**(iv) Posts created during 1999-2000 against the posts propose during IX Plan for creating four Divisions and two Circles 140.00**

| Year             | Name of Post                               | Scale of Pay                | No. of Posts   |
|------------------|--------------------------------------------|-----------------------------|----------------|
| <b>1999-2000</b> |                                            |                             |                |
|                  | Superintending Engineer                    | 12000-16500/<br>14300-18300 | 1              |
|                  | Executive Engineer                         | 10000-15200/<br>12000-16500 | 3              |
|                  | Surveyor of Works                          | 10000-15200/<br>12000-16500 | 1              |
|                  | EA to SE                                   | 6500-10500                  | 1              |
|                  | Asst. Surveyor of Works                    | 6500-10500                  | 3              |
|                  | Assistant Engineer(Civil)                  | 6500-10500                  | 16             |
|                  | Assistant Engineer (E&M)                   | 6500-10500                  | 4              |
|                  | Office Superintendent                      | 5500-9000                   | 1              |
|                  | Head Clerk                                 | 4500-7000                   | 3              |
|                  | Divisional Accountant(SAS)                 | 5000-8000                   | 3              |
|                  | Higher Grade Clerk                         | 4000-6000                   | 15             |
|                  | Lower Grade Clerk                          | 3050-4590                   | 35             |
|                  | Sr Grade Stenographer                      | 5000-8000                   | 1              |
|                  | Jr. Grade Stenographer                     | 4000-6000                   | 3              |
|                  | Junior Engineer(Civil)                     | 5000-8000                   | 30             |
|                  | Junior Engineer (E&M)                      | 5000-8000                   | 10             |
|                  | Draughtsman Gr-I                           | 5000-8000                   | 1              |
|                  | Draughtsman Gr-II                          | 4500-7000                   | 4              |
|                  | Draughtsman Gr-III                         | 4000-6000                   | 10             |
|                  | Daftry                                     | 2610-3540                   | 2              |
|                  | Peon                                       | 2550-3200                   | 22             |
|                  | Chowkidar                                  | 2550-3200                   | 14             |
|                  | Barkandaz                                  | 2550-3200                   | 4              |
|                  | <b>Total Post created during 1999-2000</b> |                             | <b>187 Nos</b> |

KK-15

III. Post created during 2001-2002 -NIL

III. Posts to be created during 2001-2002 00.00

|                                            |               |
|--------------------------------------------|---------------|
| <b>Total Pay &amp; Allowances of staff</b> | <b>175.00</b> |
|--------------------------------------------|---------------|

IV. Others (Specify) 0.00

V. Abstract of Recurring and Non-Recurring Expenditure (2001-2002)

| District            | Non-Recurring | Recurring     | Total         |
|---------------------|---------------|---------------|---------------|
| 1. Andaman District | 441.00        | 176.00        | 617.00        |
| 2. Nicobar District | 33.00         | 0.00          | 33.00         |
| <b>Total</b>        | <b>474.00</b> | <b>176.00</b> | <b>650.00</b> |

**10. Summary of Expenditure for Annual Plan 2001-2002 (In lakhs)**

| Sl.No | Item                  | Revenue       | Capital       | Total         |
|-------|-----------------------|---------------|---------------|---------------|
| a)    | Establishment         | 0.00          | 0.00          | 0.00          |
|       | (i) Salaries          | 164.00        | 0.00          | 164.00        |
|       | (ii) OTA              | 3.00          | 0.00          | 3.00          |
|       | (iii) DTE             | 3.00          | 0.00          | 3.00          |
|       | (iv) OE               | 4.00          | 0.00          | 4.00          |
| b)    | Subsidy               | 0.00          | 0.00          | 0.00          |
| c)    | Machinery & Equipment | 0.00          | 0.00          | 0.00          |
| d)    | Building              | 0.00          | 474.00        | 474.00        |
| e)    | Grant-in-aid          | 0.00          | 0.00          | 0.00          |
| f)    | Loan                  | 0.00          | 0.00          | 0.00          |
| g)    | Others                | 2.00          | 0.00          | 2.00          |
|       | <b>Total</b>          | <b>176.00</b> | <b>474.00</b> | <b>650.00</b> |

**11. Employment Generation :**

|         | 97-98 | 98-99 | 99-2000 | 2000-2001 | 2001-2002 |
|---------|-------|-------|---------|-----------|-----------|
| Group-A | -     | -     | 5       | -         | -         |
| Group-B | -     | -     | 24      | -         | -         |
| Group-C | -     | -     | 116     | -         | -         |
| Group-D | -     | -     | 42      | -         | -         |

**12. Earmarked outlay for PMGY(Rs. In Lakhs): NIL**

**13. Departments involved in implementation of the scheme:**

|       |                           |        |
|-------|---------------------------|--------|
| (i)   | Department of Agriculture | 0.00   |
| (ii)  | Andaman P.W.D             | 650.00 |
| (iii) | Any Other Agency          | 0.00   |

**14. Remarks. : Continuing scheme**



LL-1

**ABSTRACT FOR THE SUB – SECTOR**  
ANNAUL PLAN PROGRAMME 2001-2002

SECTOR - GENERAL SERVICES

1. Name of the Sub-Sector - District Jail.

2. Total No. of Schemes - 04 ( Four ).

3. Outlay for the 9<sup>th</sup> Five-Year Plan (1999-2002) - Rs. 510.00 Lakhs

4. Progress of Expenditure in Annual Plan: ( Rs. in Lakhs ).

|                           | <u>Outlay</u> | <u>Expenditure</u> |
|---------------------------|---------------|--------------------|
| (a) Annual Plan 1997-98   | 58.00         | 57.24              |
| (b) Annual Plan 1998-99   | 115.00        | 113.56             |
| (c) Annual Plan 1999-2000 | 118.00        | 133.97             |
| (d) Annual Plan 2000-2001 | 100.00        | 170.66             |
| (e) Annual Plan 2001-2002 | 110.00        | 110.00(Anti.)      |

5. Outlay for Annual Plan 2001-2002 - 110.00 Lakhs

6. Scheme-wise Break-up of Annual Plan 2001-2002. ( Rs. in Lakhs )

| Sl.No.       | Name of Scheme                                                     | Outlay        |
|--------------|--------------------------------------------------------------------|---------------|
| 1.           | Strengthening of District Jail and extension of Judicial Lock-Ups. | 101.50        |
| 2.           | Modernisation of District Jail and Reinforcement of Security.      | 4.50          |
| 3.           | Construction of additional Jail complex.                           | 1.00          |
| 4.           | Nutrition supplement to Jail inmates.                              | 3.00          |
| <b>Total</b> |                                                                    | <b>110.00</b> |

7. Summary of expenditure ( Rs. in Lakhs )

| S.No.        | Items                  | Revenue      | Capital      | Total         |
|--------------|------------------------|--------------|--------------|---------------|
| ①            | ②                      | ③            | ④            | ⑤             |
|              | Establishment          |              |              |               |
| (a)          | (a) Salaries           | 55.00        | -            | 55.00         |
|              | (b) O.T.A.             | 0.85         | -            | 0.85          |
|              | (c) D.T.E.             | 0.60         | -            | 0.60          |
|              | (d) O.E.               | 15.55        | -            | 15.55         |
| (b)          | Subsidy                | -            | -            | -             |
| (c)          | Machinery & Equipments | -            | -            | -             |
| (d)          | Building               | -            | 38.00        | 38.00         |
| (e)          | Grant-in-aid           | -            | -            | -             |
| (f)          | Loan                   | -            | -            | -             |
| (g)          | Others                 | -            | -            | -             |
| <b>Total</b> |                        | <b>72.00</b> | <b>38.00</b> | <b>110.00</b> |

LL- 2

8. Major chargeable Head of Account : ( Rs. in Lakhs )

|                          | Revenue      | Capital      | Total         |
|--------------------------|--------------|--------------|---------------|
| 1) Major Head 2056 Jails | 72.00        | -            | 72.00         |
| 2) Major Head 4059 APWD  | -            | 38.00        | 38.00         |
| <b>Total</b>             | <b>72.00</b> | <b>38.00</b> | <b>110.00</b> |

9. Recurring and Non-Recurring Expenditure. : ( Rs. in Lakhs )

| District     | Recurring    | Non-Recurring | Total         |
|--------------|--------------|---------------|---------------|
| Andaman      | 72.00        | 36.50         | 108.50        |
| Nicobar      | -            | 1.50          | 1.50          |
| <b>Total</b> | <b>72.00</b> | <b>38.00</b>  | <b>110.00</b> |

10. Employment Generation :-

| 9 <sup>th</sup> Plan | 1997-98    |          | 1998-99  |           | 1999-2000 |          | 2000-01  |           | 2001-02   |          |
|----------------------|------------|----------|----------|-----------|-----------|----------|----------|-----------|-----------|----------|
|                      | Tar.       | Ach.     | Tar.     | Ach.      | Tar.      | Ach.     | Tar.     | Ach.      | Tar.      | Ach.     |
| Group 'A'            | 1          | -        | -        | -         | 1         | 1        | -        | -         | -         | -        |
| Group 'B'            | -          | -        | -        | -         | -         | -        | -        | -         | -         | -        |
| Group 'C'            | 120        | 2        | 2        | 10        | 10        | 7        | -        | 11        | 11        | -        |
| Group 'D'            | 12         | -        | -        | 02        | 2         | 1        | -        | 02        | 02        | -        |
| <b>Total</b>         | <b>132</b> | <b>2</b> | <b>2</b> | <b>12</b> | <b>12</b> | <b>9</b> | <b>1</b> | <b>13</b> | <b>13</b> | <b>-</b> |

11. Proposed Outlay for PMGY - NIL.

12. Department / Agencies involved in implementation.

| <u>Department</u> | <u>Amount</u>        |
|-------------------|----------------------|
| District Jail     | 69.50                |
| APWD              | 40.50                |
| Others            | -                    |
| <b>Total</b>      | <b><u>110.00</u></b> |

ANNUAL PLAN 2001-02 : DETAILED PROGRAMME OF SCHEME

1. Name of the Department: : District Jail
2. No. and Name of the Scheme : 1(one)"Strengthening of District Jail and extension of Judicial Lock-Ups".
3. Proposed Outlay for IXth Five Year Plan 1997—2002 :Rs.400.00 Lakhs
4. Objectives and Justifications:

Keeping in view of NHRC recommendation, the Board of Visitors felt necessary to modify Judicial Lock-Up, Mayabunder as Sub-Jail and also to construct Sub-Jail at Diglipur so that the prisoners may be detained at their respective areas.

At present there is no open-air jail in this Union Territory. In order to rehabilitate the prisoners in the Society when they released from Jail, to divert their minds in different reformatory activities, it is felt necessary to construct an open-air jail. The storage capacity of water to the District Jail and its staff quarters is in sufficient. Therefore, it is felt necessary to improve of Water supply to Jail and its staff quarters by constructing of a 50,000 Ltrs. capacity surface water tank, sump 1,16,000 Ltrs. capacity, pump house and PLI GI pipeline from mainline.

On the direction of High Court construction of a Judicial Lock-Up at Campbell Bay with a capacity of 30 under trails and construction staff quarter for which land earmarked for the purpose at Campbell Bay. Necessary provision in this regard has been kept in the Annual Plan 2001-2002. All above works have been proposed to under take in this Annual Plan. Moreover, various categories of posts were created under this Scheme for which pay and allowance are drawn and paid to them. These posts are not yet transferred to Non-Plan.

5. Physical Targets for IXth Five Year Plan (1997-02) in Brief

I. BUILDINGS

1. C/o female barracks
2. C/o staff quarters.
3. C/o footpath for connecting watchtowers.
4. Extension of office building.
5. C/o Judicial Lock-Up at Campbell Bay.
6. Extension of kitchen building
7. C/o Barracks for undertrials and convicts.
8. C/o Canteen building.
9. C/o Central Tower.
10. Providing and fixing of grills in the ward of hospital building and barbed wire fencing over internal security wall of barrack No. 7.
11. C/o temporary toilets for CRPF Personnel.
12. C/o Rain water harvesting system.
13. Improvement of water supply to Jail complex at Prothrapur by construction of 50,000 ltrs. capacity surface water tank, C/o sump 1,16,000 ltrs capacity, construction of pump house and P/I GI pipeline from; mainland.
14. C/o of recreation hall.
15. C/o office room.
16. C/o temporary watch tower and providing security wall fencing of barrack No.7 at Prothrapur.
17. Providing and fixing of grills in the front portion of all barracks/cells.
18. c/o interview hall for prisoners.
19. C/o open-air jail
20. C/o of sub-jail at Mayabunder and Diglipur.

LL- 4

21. C/o staff quarter for; new jail complex at Prothrapur SW: C/o 16 Nos. Type-I Qtrs.(D/S), S/H Development of sites i/c c/o RCC and CC block retaining wall.
22. C/o 100 users septic tank and dispersion trench for temporary; toilet for CRPF posted at Jail complex.
23. Face lifting of District Jail, Prothrapur

II. Others.

1. Purchase of Gass stove oven and LPG pipelines.
2. Purchase of Computers
3. Purchase of Gypsy (Maruti)
4. Purchase of ambulance
5. Purchase of Type writer
6. Purchase of Motor cycle
7. Purchase of Fax Machine
8. Creation of post and; appointment of staff.

6. Financial and Physical Progress in Annual Plans (Rs. in lakhs):-

| A. Financial    | 1997-98 | 1998-99 | 1999-2000 | 2000-01 | 2001-02       |
|-----------------|---------|---------|-----------|---------|---------------|
| i) Outlay       | 58.00   | 105.74  | 103.50    | 95.50   | 101.50        |
| ii) Expenditure | 57.24   | 113.56  | 126.46    | 170.00  | 101.50(Anti.) |

B. PHYSICAL

| Target                                                                                                                                   | Achievement             |
|------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| <u>Annual Plan 1997-98</u>                                                                                                               |                         |
| 1. Construction of female barracks                                                                                                       | Completed               |
| 2. Construction of foot path connecting Watch Towers                                                                                     | Completed               |
| <u>Annual Plan 1998-99</u>                                                                                                               |                         |
| 1. Providing and fixing of grills in the ward of hospital building and barbed wire fencing over internal security wall of barrack No. 7. | Completed               |
| 2. C/o temporary toilets for CRPF Personnel's                                                                                            | Completed               |
| 3. Purchase of Gas Oven and LPG pipelines                                                                                                | Procured                |
| <u>Annual Plan 1999-2000</u>                                                                                                             |                         |
| 1. Construction of Type-IV quarters.                                                                                                     | Completed               |
| 2. Extension office building.                                                                                                            | Completed               |
| 3. Construction of Rain Water Harvesting system                                                                                          | Completed               |
| 4. Purchase of Typewriter                                                                                                                | Procured                |
| <u>Annual Plan 2000-01</u>                                                                                                               |                         |
| 1. Extension of Kitchen building                                                                                                         | Completed               |
| 2. Construction of Office Room                                                                                                           | Completed               |
| 3. Construction of Type-III quarters                                                                                                     | Completed               |
| 4. Construction of temporary watch tower and providing Security wall fencing at barrack No.7.                                            | completed               |
| 5. Construction of Type-I and Type-II quarters                                                                                           | under completion stage. |

7. Physical target for Annual Plan 2001-2002.

1. Construction of Canteen building
2. Construction of central tower
3. Construction of barracks for undertrial and convicts.
4. Construction of Recreation Hall.
5. Improvement of water supply to Jail complex by constructing 50,000 ltrs. capacity surface water tank, C/o sump 1,16,000 ltrs capacity, construction of pump house and P/1 GI pipeline from; mainland.

**LL- 5**

6. Construction of 100 users septic tank and dispersion trench for temporary toilets for CRPF posted at Jail complex.
7. Face lifting of District Jail, Prothrapur.
8. Construction of Interview hall for prisoners.
9. Construction of open air jail.
10. Construction of Judicial Lock-up at Campbell Bay.
11. Construction of Sub-Jail at Mayabunder.
12. Construction of Sub-Jail at Diglipur.
13. Construction of staff quarter, SW:16 Nos. Type I(D/S) SH: Development for site i/c C/o. RCC & CC block retaining wall.

8. Outlay for Annual Plan 2001-2002

|                     |                    |
|---------------------|--------------------|
| a) Andaman District | : Rs. 100.00       |
| b) Nicobar District | : Rs. 1.50         |
| <b>Total</b>        | <b>: Rs.101.50</b> |

9. Details of Annual Plan 2001-2002 with provision for each work. (Rs. In lakhs)

I. Non-Recurring:

| <u>Item</u>                                                                                                                                                                                    | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|--------------|
| <b>A. Building (Area/Block-wise)</b>                                                                                                                                                           |                |                |              |
| <u>Andaman District</u>                                                                                                                                                                        |                |                |              |
| Port Blair (Rural)                                                                                                                                                                             |                |                |              |
| <b>(a) Ongoing works:</b>                                                                                                                                                                      |                |                |              |
| <b>(i) Works to be started for which estimates approved.</b>                                                                                                                                   |                |                |              |
| 1. Construction of barracks for under trials and convicts                                                                                                                                      | Nil            | 22.00          | 22.00        |
| 2. C/o staff quarters for new Jail complex, SW: 16 Nos. Type-I Qtrs.(D/S) SH: Development of site i/c C/o RCC & CC Block retaining wall.                                                       | Nil            | 5.25           | 5.25         |
| 3. C/o Type-I & Type-II Qtr. at Jail Complex                                                                                                                                                   | Nil            | 1.00           | 1.00         |
| 4. C/o 100 users septic tank and dispersion trench for temporary toilet for CRPF posted at Jail                                                                                                | Nil            | 2.00           | 2.00         |
| 5. C/o 9 Nos septic tanks for 100 users (one each for one block, library and hospital) for the use of additional inmates at New Jail Complex at Prothrapur.                                    | Nil            | 2.75           | 2.75         |
| <b>(ii) Works proposed but estimates yet to be prepared.</b>                                                                                                                                   |                |                |              |
| 1. C/o Canteen building                                                                                                                                                                        | Nil            | 0.50           | 0.50         |
| 2. C/o Central Tower                                                                                                                                                                           | Nil            | 0.50           | 0.50         |
| 3. Improvement of water supply to Jail complex by constructing 50,000 ltrs. Capacity surface water tank, C/o Sump 1, 16,000 ltrs. Capacity, C/o Pump House and P.L GI pipelines from Main line | Nil            | 0.50           | 0.50         |
| 4. C/o recreation hall                                                                                                                                                                         | Nil            | 0.50           | 0.50         |
| 5. Face lifting of District Jail                                                                                                                                                               | Nil            | 0.50           | 0.50         |

LL- 6

(b) New Works

Nil

Nicobar District (Tribal Area)

Campbell Bay (Tribal Area)

(a) On going works:

i) Works to be started for which estimates approved.

-Nil-

ii) Works proposed but estimates yet to be proposed.

|                                      |            |              |              |
|--------------------------------------|------------|--------------|--------------|
| 1. C/o Judicial Lock at Campbell Bay | Nil        | 1.00         | 1.00         |
| 2. C/o staff quarters                | Nil        | 0.50         | 0.50         |
| (b) New works: Nil                   |            |              |              |
| <b>Total buildings</b>               | <b>Nil</b> | <b>37.00</b> | <b>37.00</b> |

B. Other (Specify): Nil Nil Nil

Total Non-Recurring (building & others) Nil 39.50 39.50

II. Recurring : (Rs. in lakhs)

ANDAMAN DISTRICT

a. Pay & Allowances of staff (Provision)

(i) Post created during 7<sup>th</sup> five year plan but not yet transferred to Non-Plan.

| S.No. | Details of posts         | Scale of pay | No. of Posts |       |     |       |
|-------|--------------------------|--------------|--------------|-------|-----|-------|
| 1.    | Dy. Superintendent       | 6500-10500   | 1            |       |     |       |
| 2.    | Dy. Jailor               | 5000-8000    | 1            |       |     |       |
| 3.    | Head Warder              | 3200-4900    | 1            |       |     |       |
| 4.    | Jail Warder (Male)       | 2750-4400    | 23           |       |     |       |
| 5.    | Jail Warder (Female)     | 2750-4400    | 6            |       |     |       |
| 6.    | Store Keeper             | 3050-4590    | 1            |       |     |       |
| 7.    | Driver (LVD)             | 3050-4590    | 1            |       |     |       |
| 8.    | Craft Instructor         | 3050-4590    | 1            |       |     |       |
| 9.    | Wood Instructor          | 3050-4590    | 1            |       |     |       |
| 10.   | Electrician-cum-Operator | 4000-6000    | 1            |       |     |       |
| 11.   | Head Constable           | 3200-4900    | 1            | 48.00 | Nil | 48.00 |
| 12.   | Constable                | 3050-4590    | 10           |       |     |       |
| 13.   | Barber                   | 2550-3200    | 1            |       |     |       |
| 14.   | Safaiwala                | 2550-3200    | 2            |       |     |       |
| 15.   | Staff Nurse              | 5000-8000    | 2            |       |     |       |
| 16.   | Pharmacist               | 4500-7000    | 1            |       |     |       |
| 17.   | Ward Boy                 | 2550-3200    | 1            |       |     |       |
| 18.   | Chief Head Warder        | 4000-6000    | 2            |       |     |       |
| 19.   | Stenographer             | 4000-6000    | 1            |       |     |       |
| 20.   | Lower Grade Clerk        | 3050-4590    | 1            |       |     |       |
| 21.   | Driver (HVD)             | 3050-4590    | 1            |       |     |       |

(ii) Post Created during 1997-98

|                      |           |   |      |     |      |
|----------------------|-----------|---|------|-----|------|
| 1. Lower Grade Clerk | 3050-4590 | 1 | 2.00 | Nil | 2.00 |
| 2. Head Clerk        | 5000-8000 | 1 |      |     |      |

(iii) Post created during 1998-99

|                       |           |   |      |     |      |
|-----------------------|-----------|---|------|-----|------|
| 1. Chief Head Warder  | 4000-6000 | 1 |      |     |      |
| 2. Head Warder        | 3200-4900 | 3 |      |     |      |
| 3. Record Keeper      | 3050-4590 | 1 | 1.50 | Nil | 1.50 |
| 4. Jail Warder (Male) | 2750-4400 | 5 |      |     |      |
| 5. Safaiwala          | 2550-3200 | 1 |      |     |      |
| 6. Cook               | 2550-3200 | 1 |      |     |      |

(iv) Post created during 1999-2000

|                    |            |   |      |     |      |
|--------------------|------------|---|------|-----|------|
| 1. Medical Officer | 8000-13500 | 1 | 1.00 | Nil | 1.00 |
|--------------------|------------|---|------|-----|------|

LL-7

(v) Post created during 2000-2001

|                      |           |   |      |     |      |
|----------------------|-----------|---|------|-----|------|
| 2. Head Warder       | 3200-4900 | 2 |      |     |      |
| 3. Driver (HVD)      | 3050-4590 | 1 | 1.00 | Nil | 1.00 |
| 4. Jail Warder(Male) | 2750-4400 | 3 |      |     |      |
| 5. Barber            | 2550-3200 | 1 |      |     |      |

III. Post to be created during 2001-20012

|                                 |       |     |       |
|---------------------------------|-------|-----|-------|
| Total Pay & Allowances of staff | Nil   | Nil | Nil   |
|                                 | 53.50 | Nil | 53.50 |

IV. Other (Specify)

|                                                       |              |            |              |
|-------------------------------------------------------|--------------|------------|--------------|
| 1. Purchase of Fax Machine                            | 0.50         | Nil        | 0.50         |
| 2. Payment of OTA to staff                            | 0.85         | Nil        | 0.85         |
| 3. Payment of DTE to staff                            | 0.60         | Nil        | 0.60         |
| 4. Purchase of Computer                               | 3.25         | Nil        | 3.25         |
| 5. Purchase of stationary, electrical provisions etc. | 3.00         | Nil        | 3.00         |
| 6. Purchase of Reference/rule books                   | 0.30         | Nil        | 0.30         |
| 7. Purchase of Water Cooler and Refrigerator          | 2.00         | Nil        | 2.00         |
| 8. Participation in the ITF                           | 0.50         | Nil        | 0.50         |
| <b>Total</b>                                          | <b>11.00</b> | <b>Nil</b> | <b>11.00</b> |

V. Total of Recurring and Non-Recurring:- (Rs. in Lakhs)

|                  | Recurring    | Non-recurring | Total         |
|------------------|--------------|---------------|---------------|
| Andaman District | 64.50        | 35.50         | 100.00        |
| Nicobar District | -            | 1.50          | 1.50          |
| <b>Total</b>     | <b>64.50</b> | <b>37.00</b>  | <b>101.50</b> |

10. Summary of expenditure for Annual Plan 2001-2002:

| Sl.No. | Item                  | Revenue      | Capital      | Total         |
|--------|-----------------------|--------------|--------------|---------------|
| a.     | Establishment         |              |              |               |
|        | i) Salaries           | 53.50        | -            | 53.50         |
|        | ii) OTA               | 0.85         | -            | 0.85          |
|        | iii) DTE              | 0.60         | -            | 0.60          |
|        | iv) OE                | 9.55         | -            | 9.55          |
| b.     | Subsidy               | -            | -            | -             |
| c.     | Machinery & Equipment | -            | -            | -             |
| d.     | Building              | -            | 37.00        | 37.00         |
| e.     | Grant-in-aid          | -            | -            | -             |
| f.     | Loan                  | -            | -            | -             |
| g.     | Others                | -            | -            | -             |
|        | <b>Total</b>          | <b>64.50</b> | <b>37.00</b> | <b>101.50</b> |

11. Employment Generation:

| 9 <sup>th</sup> Plan | 1997-98   |          | 1998-99  |           | 1999-2000 |          | 2000-01  |          | 2001-02  |          |
|----------------------|-----------|----------|----------|-----------|-----------|----------|----------|----------|----------|----------|
|                      | Tar.      | Ach.     | Tar.     | Ach.      | Tar.      | Ach.     | Tar.     | Ach.     | Tar.     | Ach.     |
| Group 'A'            | 1         | -        | -        | -         | 1         | 1        | -        | -        | -        | -        |
| Group 'B'            | -         | -        | -        | -         | -         | -        | -        | -        | -        | -        |
| Group 'C'            | 23        | 2        | 2        | 10        | 10        | 7        | -        | 8        | 8        | -        |
| Group 'D'            | 3         | -        | -        | 02        | 2         | 1        | -        | 1        | 1        | -        |
| <b>Total</b>         | <b>27</b> | <b>2</b> | <b>2</b> | <b>12</b> | <b>12</b> | <b>9</b> | <b>1</b> | <b>9</b> | <b>9</b> | <b>-</b> |

12. Earmarked outlay for PMGY: Nil.

13. Department/Agencies involved in implementation of schemes: (Rs. in lakhs)

| Department    | Amount(Rs.)   |
|---------------|---------------|
| District Jail | 64.50         |
| APWD          | 37.00         |
| Other Agency  | -             |
| <b>Total</b>  | <b>101.50</b> |

ANNUAL PLAN 2001-02 : DETAILED PROGRAMME OF SCHEME

1. Name of the Department: : District Jail
2. No. and Name of the Scheme : 2 (two) Modernisation of District Jail and Reinforcement of security.
3. Proposed Outlay for IXth Five Year Plan 1997—2002 :Rs. 50.00 Lakhs
4. Objectives and Justifications:

A New Jail complex has been constructed at Prothrapur village which is located at a distance of 10KM away from Head Quarter (Port Blair). The capacity of District Jail is only 229 prisoners. At present the strength of the prisoners is 527. This Jail has agood number of foreign nationals. This Jail has not provided any modern amenities. Therefore, it is proposed to be equipped with the following modern amenities with a view to reinforcement of security.

1. Purchase of VHF sets.
2. Purchase of CCTV and emergency door alarm system.
3. Purchase of Arms and ammunicions.
4. Purchase of Modern Mob violence equipments.
5. Purchase of Modern metal detector system.
6. Purchase of filod lights, etc.

For the rehabilitation and reformation of the prisoners this department is imparting training in cane, bamboo, wood weaving works. On over and above to modernize the workshop it is proposed to purchase modern factory spare parts and tools to impart training to the inmates.

This Jail has no technical staff to ensure proper maintenance of the above equipments; it is felt necessary to create sufficient posts for the above purpose.

5. Physical Targets for IXth Five Year Plan (1997-02) in Brief
  1. Purchase of Modern fire fighting equipments.
  2. Providing of flood lights outside the security wall of District Jail complex.
  3. Purchase of CCTV and emergency door alarm system
  4. Purchase of VHF sets.
  5. Purchase of Modern Mob violence equipments.
  6. Purchase of Modern Metal Detector System.
  7. Purchase of one truck.
  8. Purchase of Arms and ammunicions.
  9. Purchase of modern factory spare parts and tools.
  10. Maintenance of equipments.
  11. Creation of posts and appointment of staff.

6. Financial and Physical Progress in Annual Plans(Rs. in lakhs):-

| A. | <u>Financial</u> | 1997-98 | 1998-99 | 1999-2000 | 2000-01 | 2001-02     |
|----|------------------|---------|---------|-----------|---------|-------------|
|    | i) Oulay         | Nil     | 06.76   | 11.50     | 03.00   | 4.50        |
|    | ii)Expenditure   | Nil     | Nil     | 7.50      | 0.66    | 4.50(Anti.) |

B. PHYSICAL

|                                 | <u>Target</u> | <u>Achievement</u> |
|---------------------------------|---------------|--------------------|
| Annual Plan 1997-98 and 1998-99 | Nil           | Nil                |

Annual Plan 1999-2000

1. Purchase of modern fire fighting equipments Procured.
2. Providing of flood lights outside the security wall of District Jail complex. Procured.



LL- 9

Annual Plan 2000-2001

1. Purchase of VHF sets. Procured.  
2. Purchase of modern factory spare parts & tools Under process.

7. Physical target for Annual Plan 2001-2002.

1. Purchase of CCTV & Emergency Door Alarm.
2. Purchase of one truck.
3. Purchase of Mob. Violence equipments.
4. Purchase of modern metal detector system.
5. Purchase of Arms and Ammunitions.
6. Purchase of modern factory spare parts and tools.

8. Outlay for Annual Plan 2001-2002

- a) Andaman District : Rs. 4.50  
b) Nicobar District : -

Total : Rs. 4.50

9. Details of Annual Plan 2001-2002 with provision for each work. (Rs. In lakhs)

I. Non-Recurring:

| Item                                   | Revenue | Capital | Total |
|----------------------------------------|---------|---------|-------|
| A. Building (Area/Block-wise)          | Nil     | Nil     | Nil   |
| B. Other (Specify):                    | Nil     | Nil     | Nil   |
| Total Non-Recurring(building & others) | Nil     |         |       |

II. Recurring : (Rs. in lakhs)

ANDAMAN DISTRICT

a. Pay & Allowances of staff (Provision)

|                                                                                              |     |     |     |
|----------------------------------------------------------------------------------------------|-----|-----|-----|
| (i) Post created ruing 7/8 <sup>th</sup> five year plan but not yet transferred to Non-Plan. | Nil | Nil | Nil |
| (ii) <u>Post Created during 1997-98</u>                                                      | Nil | Nil | Nil |
| (iii) <u>Post created during 1998-99</u>                                                     | Nil | Nil | Nil |
| (iv) <u>Post created during 1999-2000</u>                                                    | Nil | Nil | Nil |

(v) Post created during 2000-2001

| Sl. No. | Details of posts   | Scale of pay | No. of Posts |             |            |             |
|---------|--------------------|--------------|--------------|-------------|------------|-------------|
| 1.      | Radio Operator     | 4000-6000    | 2            |             |            |             |
| 2.      | Radio Tech.        | 4000-6000    | 1            | 1.50        | Nil        | 1.50        |
| 3       | Mast lasker/helper | 2550-3200    | 1            |             |            |             |
|         | <b>Total</b>       |              |              | <b>1.50</b> | <b>Nil</b> | <b>1.50</b> |

III. Post to be created during 2001-20012

|                                 |      |     |      |
|---------------------------------|------|-----|------|
| Total Pay & Allowances of staff | 1.50 | Nil | 1.50 |
|---------------------------------|------|-----|------|

**LL- 10**

**IV. Other (Specify)**

|                                                     |             |            |             |
|-----------------------------------------------------|-------------|------------|-------------|
| 1.Purchase of CCTV & Emergency Door Alarm.          | 0.50        | Nil        | 0.50        |
| 2.Purchase of Mob. Violence equipments.             | 0.50        | Nil        | 0.50        |
| 3.Purchase of modern metal detector system.         | 0.50        | Nil        | 0.50        |
| 4.Purchase of Arms and Ammunitions.                 | 0.50        | Nil        | 0.50        |
| 5.Purchase of modern factory spare parts and tools. | 1.00        | Nil        | 1.00        |
| <b>Total</b>                                        | <b>3.00</b> | <b>Nil</b> | <b>3.00</b> |

**V. Total of Recurring and Non-Recurring:- (Rs. in Lakhs)**

|                  | Recurring   | Non-recurring | Total       |
|------------------|-------------|---------------|-------------|
| Andaman District | 4.50        | -             | 4.50        |
| Nicobar District | -           | -             | -           |
| <b>Total</b>     | <b>4.50</b> | <b>-</b>      | <b>4.50</b> |

**10. Summary of expenditure for Annual Plan 2001-2002:**

| Sl.No. | Item                  | Revenue     | Capital  | Total       |
|--------|-----------------------|-------------|----------|-------------|
| a.     | Establishment         |             | -        |             |
|        | i) Salaries           | 1.5         | -        | 1.5         |
|        | ii) OTA               | -           | -        | -           |
|        | iii) DTE              | -           | -        | -           |
|        | iv) OE                | 3.00        | -        | 3.00        |
| b.     | Subsidy               | -           | -        | -           |
| c.     | Machinery & Equipment | -           | -        | -           |
| d.     | Building              | -           | -        | -           |
| e.     | Grant-in-aid          | -           | -        | -           |
| f.     | Loan                  | -           | -        | -           |
| g.     | Others                | -           | -        | -           |
|        | <b>Total</b>          | <b>4.50</b> | <b>-</b> | <b>4.50</b> |

**11. Employment Generation:**

| 9 <sup>th</sup> Plan | 1997-98   |          | 1998-99  |          | 1999-2000 |          | 2000-01  |          | 2001-02  |          |
|----------------------|-----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|
|                      | Tar.      | Ach.     | Tar.     | Ach.     | Tar.      | Ach.     | Tar.     | Ach.     | Tar.     | Ach.     |
| Group 'A'            | -         | -        | -        | -        | -         | -        | -        | -        | -        | -        |
| Group 'B'            | -         | -        | -        | -        | -         | -        | -        | -        | -        | -        |
| Group 'C'            | 38        | -        | -        | -        | -         | -        | 3        | 3        | -        | -        |
| Group 'D'            | 1         | -        | -        | -        | -         | -        | 1        | 1        | -        | -        |
| <b>Total</b>         | <b>39</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>  | <b>-</b> | <b>4</b> | <b>4</b> | <b>-</b> | <b>-</b> |

12. Earmarked outlay for PMGY: Nil.

13. Department/Agencies involved in implementation of schemes: (Rs. in lakhs)

| Department    | Amount(Rs.) |
|---------------|-------------|
| District Jail | 4.50        |
| APWD          | -           |
| Other Agency  | -           |
| <b>Total</b>  | <b>4.50</b> |

15. Remarks: Nil

ANNUAL PLAN 2001-02 : DETAILED PROGRAMME OF SCHEME

1. Name of the Department: : District Jail
2. No. and Name of the Scheme : 3 (three) Construction of Additional Jail Complex.
3. Proposed Outlay for IXth Five Year Plan 1997—2002 :Rs. 50.00 Lakhs
4. Objectives and Justifications:

The New Jail complex was constructed in barrack type accommodation with a capacity to lodge 229 prisoners only. But at present we have 527 prisoners, which exceeds to 1000 at time. In this Union Territory, the foreign national fishermen are frequently poaching and they have been kept in the judicial custody for violation of Fisheries Regulation Act, 1938, etc. In view of above, the populations of the prisoners are increased day by day. The NHRC stressing hard to minimize the overcrowding in the Jail. Therefore, it is felt necessary to construct an additional Jail complex with a capacity to lodge 200 prisoners. In view of above, Rs.1.00 lakhs required for development of site for the above purpose.

6. Physical Targets for IXth Five Year Plan (1997-02) in brief :

I. Building:

1. Development of site for construction of additional Jail complex.
2. Construction of security walls.
3. Construction of barracks for undertrials.
4. Construction of day latrines.
5. Construction of watch towers.
6. Construction of shed for guarding staff.
7. Construction of office rooms.

II. Others:

1. Purchase of stationery and computer accessories.
2. Creation of posts and appointment of staff.

6. Financial and Physical Progress in Annual Plans(Rs. in lakhs):-

| A. <u>Financial</u> | 1997-98 | 1998-99 | 1999-2000 | 2000-01 | 2001-02       |
|---------------------|---------|---------|-----------|---------|---------------|
| i) Outlay           | Nil     | 01.00   | 02.00     | 01.00   | 01.00         |
| ii) Expenditure     | Nil     | Nil     | Nil       | Nil     | 01.00 (Anti.) |

B. PHYSICAL

|                                         | Target | Achievement |
|-----------------------------------------|--------|-------------|
| Annual Plan 1997-98 , 1998-99 & 99-2000 | Nil    | Nil         |

Annual Plan 2000-2001

1. Development of site for construction of new Jail complex. Under process.

8. Physical target for Annual Plan 2001-2002.

1. Development of site for construction of additional Jail complex.
2. Construction of security walls.
3. Construction of barracks for undertrials.
4. Construction of day latrines.
5. Construction of watch towers.
6. Construction of shed for guarding staff.
7. Construction of office rooms.

LL- 12

8. Outlay for Annual Plan 2001-2002

|                     |                           |
|---------------------|---------------------------|
| a) Andaman District | : Rs. 01.00               |
| b) Nicobar District | : -                       |
| <b>Total</b>        | <b>: <u>Rs. 01.00</u></b> |

9. Details of Annual Plan 2001-2002 with provision for each work. (Rs. In lakhs)

I. Non-Recurring:

| Item                                                 | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|------------------------------------------------------|----------------|----------------|--------------|
| A. Building (Area/Block-wise)                        | Nil            | Nil            | Nil          |
| Andaman District                                     |                |                |              |
| Port Blair(Rural)                                    |                |                |              |
| a. On going works:                                   |                |                |              |
| 1. Works to be started for which estimates Approved. | Nil            | Nil            | Nil          |
| ii. Works proposed but estimate yet to be proposed   |                |                |              |
| 1. Development of site for New Jail complex          | Nil            | 1.00           | 1.00         |
| b. <u>New Works:</u>                                 | Nil            | Nil            | Nil          |
| Total buildings                                      | Nil            | 1.00           | 1.00         |
| B. <u>Other (Specify):</u>                           | Nil            | Nil            | Nil          |
| <u>Total Non-Recurring(building &amp; others)</u>    | <u>Nil</u>     | <u>1.00</u>    | <u>1.00</u>  |

II. Recurring : (Rs. in lakhs) Nil Nil Nil

III. Posts to be created during 2001-2002 Nil Nil Nil

Total pay & allowances of staff Nil Nil Nil

IV. Other (Specify) Nil Nil Nil

V. Total of Recurring and Non-Recurring:- (Rs. in Lakhs)

|                  | Recurring | Non-recurring | Total       |
|------------------|-----------|---------------|-------------|
| Andaman District | -         | 1.00          | 1.00        |
| Nicobar District | -         | -             | -           |
| <b>Total</b>     | -         | <b>1.00</b>   | <b>1.00</b> |

10. Summary of expenditure for Annual Plan 2001-2002:

| Sl.No. | Item                  | Revenue | Capital     | Total       |
|--------|-----------------------|---------|-------------|-------------|
| a.     | Establishment         |         | -           |             |
|        | i) Salaries           | -       | -           | -           |
|        | ii) OTA               | -       | -           | -           |
|        | iii) DTE              | -       | -           | -           |
|        | iv) OE                | -       | -           | -           |
| b.     | Subsidy               | -       | -           | -           |
| c.     | Machinery & Equipment | -       | -           | -           |
| d.     | Building              | -       | 1.00        | 1.00        |
| e.     | Grant-in-aid          | -       | -           | -           |
| f.     | Loan                  | -       | -           | -           |
| g.     | Others                | -       | -           | -           |
|        | <b>Total</b>          | -       | <b>1.00</b> | <b>1.00</b> |

11. Employment Generation: Nil

12. Earmarked outlay for PMGY: Nil.

13. Department/Agencies involved in implementation of schemes: (Rs. in lakhs)

| <u>Department</u> | <u>Amount(Rs.)</u> |
|-------------------|--------------------|
| District Jail     | 1.00               |
| APWD              | -                  |
| Other Agency      | -                  |
| Total             | 1.00               |

16. Remarks: Nil.

ANNUAL PLAN 2001-02 : DETAILED PROGRAMME OF SCHEME

1. Name of the Department: : District Jail
2. No. and Name of the Scheme :. 4 (four)" Nutrition supplement to Jail inmates".
3. Proposed Outlay for IXth Five Year Plan 1997—2002 :Rs. 10.00 Lakhs
4. Objectives and Justifications:

As per Jail Manual, we have to provide food, etc. to the Jail inmates as per the diet scale prescribed on the following schedules:

1. Breakfast : 06.00 AM
2. Lunch : 10.00 AM
3. Dinner : 04.00 PM

Break fast: 25 gms. And one cup of tea given to the Jail inmates in the breakfast.

Lunch: Rice, Roti, Dhall and vegetables were given to the Jail inmates in the lunch.

Dinner: Rice, Roti, Dhall and vegetables were given to the Jail inmates in the dinner.

The break in between the dinner and breakfast is very long (about 14 hours). Even than at present, we are providing only 25 grams and one cup of tea to the inmates in the breakfast, which is not sufficient. Therefore, it is essentially required to enhance the scale of breakfast items.

7. Physical Targets for IXth Five Year Plan (1997-02) in brief :

I. Building: Nil

II. Others:

Providing of additional breakfast to the Jail inmates.

6. Financial and Physical Progress in Annual Plans(Rs. in lakhs):-

| A. <u>Financial</u> | 1997-98 | 1998-99 | 1999-2000 | 2000-01 | 2001-02       |
|---------------------|---------|---------|-----------|---------|---------------|
| i) Outlay           | Nil     | 01.50   | 01.00     | 0.50    | 03.00         |
| ii) Expenditure     | Nil     | Nil     | Nil       | Nil     | 03.00 (Anti.) |

B. PHYSICAL

|                                                      | Target | Achievement |
|------------------------------------------------------|--------|-------------|
| Annual Plan 1997-98 , 1998-99, 99-2000 and 2000-2001 | Nil    | Nil         |

Annual Plan 2001-2002

1. Providing of additional breakfast to the Jail inmates. - Under process.

Physical target for Annual Plan 2001-2002

1. Providing of additional breakfast to the Jail inmates.

8. Outlay for Annual Plan 2001-2002

- a) Andaman District : Rs. 03.00
- b) Nicobar District : -

Total : Rs. 03.00

**LL- 15**

9. Details of Annual Plan 2001-2002 with provision for each work. (Rs. In lakhs)

I. Non-Recurring:

| Item                                                                   | Revenue | Capital | Total |
|------------------------------------------------------------------------|---------|---------|-------|
| A. Building (Area/Block-wise)<br>Andaman District<br>Port Blair(Rural) | Nil     | Nil     | Nil   |
| B. Other (Specify):                                                    | Nil     | Nil     | Nil   |
| Total Non-Recurring(building & others)                                 | Nil     | Nil     | Nil   |
| II. Recurring : (Rs. in lakhs)                                         | Nil     | Nil     | Nil   |
| III. Posts to be created during 2001-2002                              | Nil     | Nil     | Nil   |
| Total pay & allowances of staff                                        | Nil     | Nil     | Nil   |

IV. Other (Specify)

|                                                      |       |     |       |
|------------------------------------------------------|-------|-----|-------|
| 1. Providing of additional breakfast to Jail Inmates | 03.00 | Nil | 03.00 |
|------------------------------------------------------|-------|-----|-------|

V. Total of Recurring and Non-Recurring:- (Rs. in Lakhs)

|                  | Recurring   | Non-recurring | Total       |
|------------------|-------------|---------------|-------------|
| Andaman District | 3.00        | -             | 3.00        |
| Nicobar District | -           | -             | -           |
| <b>Total</b>     | <b>3.00</b> | -             | <b>3.00</b> |

10. Summary of expenditure for Annual Plan 2001-2002:

| Sl.No. | Item                  | Revenue     | Capital | Total       |
|--------|-----------------------|-------------|---------|-------------|
| a.     | Establishment         |             | -       |             |
|        | i) Salaries           | -           | -       | -           |
|        | ii) OTA               | -           | -       | -           |
|        | iii) DTE              | -           | -       | -           |
|        | iv) OE                | 3.00        | -       | 3.00        |
| b.     | Subsidy               | -           | -       | -           |
| c.     | Machinery & Equipment | -           | -       | -           |
| d.     | Building              | -           | -       | -           |
| e.     | Grant-in-aid          | -           | -       | -           |
| f.     | Loan                  | -           | -       | -           |
| g.     | Others                | -           | -       | -           |
|        | <b>Total</b>          | <b>3.00</b> | -       | <b>3.00</b> |

11. Employment Generation: Nil

12. Earmarked outlay for PMGY: Nil.

13. Department/Agencies involved in implementation of schemes: (Rs. in lakhs)

| Department    | Amount(Rs.) |
|---------------|-------------|
| District Jail | 3.00        |
| APWD          | -           |
| Other Agency  | -           |
| <b>Total</b>  | <b>3.00</b> |

14. Remarks: Nil

**ABSTRACT FOR THE SUB-SECTOR****ANNUAL PLAN 2001-2002****SECTOR:** GENERAL SERVICE.

1 Name of the Sub-Sector Local Fund Audit & Strengthening of  
Pay & Accounts Organisation

2 Total No. of Schemes: One

3 Outlay for 9<sup>th</sup> Five Year Plan (1997-2002): Rs...100.....lakhs

4 Progress of Expenditure in Annual Plan (Rs.in lakhs)

|                          | <u>Outlay</u> | <u>Expenditure</u> |
|--------------------------|---------------|--------------------|
| a) Annual Plan 1997-98   | 25            | 24.00              |
| b) Annual Plan 1998-99   | 30            | 29.84              |
| c) Annual Plan 1999-2000 | 60            | 55.82              |
| d) Annual Plan 2000-2001 | 55            | 63.87              |

5 Outlay for Annual Plan 2001-2002: Rs...<sup>50</sup>.....lakhs

6 Scheme-wise Break-up of Annual Plan 2001-2002.

| No. | Name of Scheme                   | (Rs. in lakhs)<br>Outlay |
|-----|----------------------------------|--------------------------|
| 1.  | Local Fund Audit & Strengthening | 50                       |
| 2.  | of Pay & Accounts Organisation   |                          |
| 3.  |                                  |                          |
| 4.  |                                  |                          |
| 5.  |                                  |                          |
|     |                                  | Total: 50                |

7. Summary of expenditure:

| Sl. No. | Item          | Revenue | Capital | Total |
|---------|---------------|---------|---------|-------|
| 1       | 2             | 3       | 4       | 5     |
| a.      | Establishment |         |         |       |
|         | i) Salaries   | 22      |         |       |
|         | ii) OTA       | 01      |         |       |
|         | iii) DTE      | 02      |         |       |
|         | iv) OE        | 05      |         |       |



|    |                       |    |    |    |
|----|-----------------------|----|----|----|
| b. | Subsidy               |    |    |    |
| c. | Machinery & Equipment |    |    |    |
| d. | Building              |    | 20 | 20 |
| e. | Grant-in-aid          |    |    |    |
| f. | Loan                  |    |    |    |
| g. | Others                |    |    |    |
|    | <b>Total:</b>         | 30 | 20 | 50 |

8. Major Chargeable Head of Account : (Rs.in lakhs)

|    |               | Revenue | Capital | Total |
|----|---------------|---------|---------|-------|
| 1. | 2054-PAO      | 30      |         | 30    |
| 2. | 4059-PWD      |         | 20      | 20    |
| 3. |               |         |         |       |
|    | <b>Total:</b> | 30      | 20      | 50    |

9. Recurring and Non-recurring Expenditure

(Rs.in lakhs)

| District      | Recurring | Non-recurring | Total |
|---------------|-----------|---------------|-------|
| Andaman       | 30        | 20            | 50    |
| Nicobar       |           |               |       |
| <b>Total:</b> | 30        | 20            | 50    |

10. Employment Generation

|               | 9 <sup>th</sup> Plan | 1997-98 |       | 1998-99 |       |
|---------------|----------------------|---------|-------|---------|-------|
|               |                      | Target  | Achv. | Target  | Achv. |
| Group A       |                      |         |       |         |       |
| Group B       |                      | 01      | 01    | 01      | 01    |
| Group C       |                      | 04      | 04    | 04      | 04    |
| Group D       |                      | 01      | 01    | 01      | 01    |
| <b>Total:</b> |                      | 06      | 06    | 06      | 06    |

| 1999-2000 |       | 2000-2001 |             | 2001-02 |
|-----------|-------|-----------|-------------|---------|
| Target    | Achv. | Target    | Anticipated | Target  |
|           |       | 01        | 01          | -       |
| 07        | 05    | 02        | 02          | -       |
| 03        | 02    | 01        | 01          | -       |
| 10        | 07    | 04        | 04          | -       |

## 11. Proposed outlay for PMGY:

## 12. Department/Agencies involved in implementation of schemes:

Rs.in lakhs)

| Department          | Amount |
|---------------------|--------|
| Name of Deptt. self | 30     |
| APWD                | 20     |
| Others              |        |
| <b>Total:</b>       | 50     |

MM-3

DETAIL SCHEME

1. Name of the Department : Chief Pay & Accounts Office
2. No. & name of the Scheme : 01 - Local Fund Audit & strengthening of Pay & Accounts Organisation
3. Objectives & justifications : (Not more than half a page)

There are, at present, one Municipal Council, one Zila Parishad, 07 Panchayat Samities, 67 Gram Panchayats and some aided Educational Institutions in Andaman & Nicobar Islands, which are in receipt of grant-in-aid from the Andaman & Nicobar Administration. The Andaman & Nicobar Administration is paying grant-in-aid to these Institutions to meet the expenditure for the developmental activities and their establishment costs. These Urban/Local Bodies are also implementing many Central/Centrally sponsored schemes every year. The Central Govt. also attach more importance to the Urban and Local Bodies in order to provide better amenities to the Urban/Rural population.

As the above mentioned institutions undertake a lot of developmental activities out of the grant-in-aid given by the Union Territory Administration, it is imperative to audit the accounts of these institutions every year. A Local Fund Audit Department has been established for this purpose during the VIII Plan period. Since the activities of the Urban/Local Bodies are increasing over the years, it is necessary to strengthen the Local Fund Audit also for timely auditing of the accounts of these institutions. Therefore necessary provision for the strengthening of the Local Fund Audit Department is included in this scheme. Similarly volume of work in the Pay & Accounts Organisation has also been increasing and therefore provision for strengthening of the Accounts Organisation is also included in this scheme.

**MM-4**

4. Outlay for 9<sup>th</sup> Plan 1997-2002 : Rs. 100 lakhs.
5. Physical target for 9<sup>th</sup> Five Year Plan (1997-2002) - in brief
  1. Building : Construction of two Office Buildings
  2. Others : Creation & filling of posts for auditing the Accounts of Local Govts. And to meet the increasing Workload in the Pay & Accounts Organisation.

6. Financial & Physical Progress in Annual Plans:

(Rs. in lakhs)

| A. <u>Financial</u> | <u>97-98</u> | <u>98-99</u>                            | <u>99-2000</u> | <u>2000-01</u>         |
|---------------------|--------------|-----------------------------------------|----------------|------------------------|
| a) Outlay           | 25           | 30                                      | 60             | 55                     |
| b) Expenditure      | 24           | 29.84                                   | 55.82          | 63.87                  |
| <br>                |              |                                         |                |                        |
| B. <u>Physical</u>  |              | <u>Target</u>                           |                | <u>Achievement</u>     |
| During 97-98        |              | Auditing of the accounts<br>of 76 units |                | full as per the target |
| During 98-99        |              | 76                                      |                | 76                     |
| During 99-2000      |              | 76                                      |                | 76                     |
| During 2000-2001    |              | 78                                      |                | 77                     |

7. Physical targets for Annual Plan 2000-2001:
  1. To complete the construction of two buildings which was under progress.
  2. To complete the audit of 78 units.

8. Proposed Outlay for Annual Plan 2000-2001:

(Rs. in lakhs)

|                     |   |           |
|---------------------|---|-----------|
| a) Andaman District | : | 50        |
| b) Nicobar District |   |           |
| <b>Total</b>        |   | <b>50</b> |

**MIM-5**

9. Details of Annual Plan outlay 2000-2001 with provision for each work:

1. Non Recurring:

| <u>Items</u>                                                  | <u>Revenue</u>                                            | <u>Capital</u> | <u>(Rs. in lakh)</u><br><u>Total</u> |
|---------------------------------------------------------------|-----------------------------------------------------------|----------------|--------------------------------------|
| A Building (Area/Block-wise)                                  |                                                           |                |                                      |
| b) Ongoing works                                              | Construction of 02 office building i.e Rangat & L/Andaman | 18             | 18                                   |
| iii) <u>Works to be started for which estimates approved.</u> |                                                           |                |                                      |
| 1.                                                            |                                                           |                |                                      |
| 2.                                                            | NIL                                                       |                |                                      |
| 3.                                                            |                                                           |                |                                      |
| iv) <u>Works proposed but estimate yet to be proposed.</u>    |                                                           |                |                                      |
| 1.                                                            |                                                           |                |                                      |
| 2.                                                            | NIL                                                       |                |                                      |
| 3.                                                            |                                                           |                |                                      |
| b) <u>New Works:</u>                                          |                                                           |                |                                      |
| 1.                                                            | Construction of Annex building at Port Blair.             |                | 02 02                                |
| 2.                                                            | Extension of Office building at Car Nicobar               |                |                                      |
| Total Buildings                                               |                                                           |                | 20.00                                |
| b.                                                            | Other (Specify)                                           | NIL            |                                      |

**Andaman District**

|                               |  |  |     |
|-------------------------------|--|--|-----|
| iii) Machinery                |  |  |     |
| 1.                            |  |  | NIL |
| 2.                            |  |  |     |
| iv) Others                    |  |  |     |
| 3.                            |  |  | NIL |
| 4.                            |  |  |     |
| Sub-Total of Andaman District |  |  | NIL |

MM-6

Nicobar District

|      |                                         |                         |
|------|-----------------------------------------|-------------------------|
| iii) | Machinery                               |                         |
|      | 1.                                      | NIL                     |
|      | 2.                                      |                         |
| iv)  | Others                                  |                         |
|      | 3.                                      | NIL                     |
|      | 4.                                      |                         |
|      | Sub-Total of Nicobar District           | NIL                     |
|      | <u>Total Others (b)</u>                 |                         |
|      | Total Non-recurring (Building & Others) | 20.00                   |
| II.  | Recurring                               |                         |
|      | Andaman District                        | (Rs. in lakhs)<br>30.00 |

b) Pay & Allowances of staff:

i) Post created during 7/8<sup>th</sup> five year plan but not yet transferred to Non-Plan

|    |                         |               |   |
|----|-------------------------|---------------|---|
|    | Group `B'               |               |   |
| 1. | Pay & Accounts Officer  | Rs.7450-11000 | 1 |
|    | Group `C'               |               |   |
| 2. | Junior Accounts Officer | Rs.5500-9000  | 3 |
| 3. | Junior Accountant       | Rs.4000-6000  | 3 |
| 4. | Clerk-cum-Typist        | Rs.3050-4590  | 3 |
| 5. | Driver                  | Rs.3050-4590  | 1 |
|    | Group `D'               |               |   |
| 6. | Daftry                  | Rs.2610-3540  | 1 |

ii) Posts created during 97-98: -----  
12

|    |                         |               |   |
|----|-------------------------|---------------|---|
|    | Group `B'               |               |   |
| 1. | Pay & Accounts Officer  | Rs.7450-11000 | 1 |
|    | Group `C'               |               |   |
| 2. | Junior Accounts Officer | Rs.5500-9000  | 2 |
| 3. | Junior Accountant       | Rs.4000-6000  | 2 |
|    | Group `D'               |               |   |
| 4. | Peon                    | Rs.2550-3200  | 1 |

MM-7

iii) Posts created during 98-99:

|                            |               |   |
|----------------------------|---------------|---|
| 1. Pay & Accounts Officer  | Rs.7450-11000 | 1 |
| 2. Junior Accounts Officer | Rs.5500-9000  | 2 |
| 3. Junior Accountant       | Rs.4000-6000  | 2 |
| 4. Peon                    | Rs.2550-3200  | 1 |
|                            |               | 6 |

iv) Posts created during 99-2000:

|                            |               |   |   |
|----------------------------|---------------|---|---|
| 1. Junior Accounts Officer | Rs. 5500-9000 | - | 1 |
| 2. Junior Accountant       | Rs. 4000-6000 | - | 3 |
| 3. Clerk-cum-Typist        | Rs. 3050-4590 | - | 1 |
| 4. Daftry                  | Rs. 2610-3540 | - | 1 |
| 5. Peon                    | Rs. 2550-3200 | - | 1 |
|                            |               |   | 7 |

III Posts to be created during 2000-2001:

|                      |                |   |   |
|----------------------|----------------|---|---|
| 1. Deputy Director   | Rs. 8000-13500 | - | 1 |
| 2. Junior Accountant | Rs. 4000-6000  | - | 1 |
| 3. Clerk-cum-Typist  | Rs. 3050-4590  | - | 1 |
| 4. Peon              | Rs. 2550-3200  | - | 1 |

Total pay & allowances of staff : 25

IV. Others 05

Total of Recurring 30

V. Total of Recurring and Non-Recurring:

|                  | (Rs. in lakhs)   |                      |              |
|------------------|------------------|----------------------|--------------|
|                  | <u>Recurring</u> | <u>Non-Recurring</u> | <u>Total</u> |
| Andaman District | 30               | 20                   | 50           |
| Nicobar District |                  |                      |              |
| <b>Total</b>     | <b>30</b>        | <b>20</b>            | <b>50</b>    |

## MM-8

## 10. Summary of expenditure for Annual Plan 2000-2001:

(Rs. in lakhs)

| Sl.No. | Item                  | Revenue   | Capital   | Total     |
|--------|-----------------------|-----------|-----------|-----------|
| 1      | 2                     | 3         | 4         | 5         |
| a)     | Establishment         |           |           |           |
|        | i) Salaries           | 22.0      |           | 22.0      |
|        | ii) OTA               | 01.0      |           | 01.0      |
|        | iii) DTE              | 02.0      |           | 02.0      |
|        | iv) OE                | 05.0      |           | 05.0      |
| b)     | Subsidy               |           |           |           |
| c)     | Machinery & Equipment |           |           |           |
| d)     | Building              |           | 20        | 20        |
| e)     | Grant-in-Aid          |           |           |           |
| f)     | Loans                 |           |           |           |
| g)     | Others                |           |           |           |
|        | <b>Total</b>          | <b>30</b> | <b>20</b> | <b>50</b> |

11. Employment Generation:

|              | 9 <sup>th</sup> Plan 1997-98 |             | 1998-99   |           | 1999-2000 |           | 2000-2001 |            |
|--------------|------------------------------|-------------|-----------|-----------|-----------|-----------|-----------|------------|
|              | Target                       | Target Ach. | Target    | Ach.      | Target    | Ach.      | Target    | Ant. Achiv |
| Group 'A'    |                              |             |           |           |           |           | 01        | 01         |
| Group 'B'    | 01                           | 01          | 01        | 01        |           |           |           |            |
| Group 'C'    | 04                           | 04          | 04        | 04        | 07        | 05        | 02        | 02         |
| Group 'D'    | 01                           | 01          | 01        | 01        | 03        | 02        | 01        | 01         |
| <b>Total</b> | <b>06</b>                    | <b>06</b>   | <b>06</b> | <b>06</b> | <b>10</b> | <b>07</b> | <b>04</b> | <b>04</b>  |

12. Earmarked Outlay for PMGY : NA

## 13. Department/Agencies involved in implementation of Schemes:

| <u>Department</u>    | <u>Amount (Rs. in lakh)</u> |
|----------------------|-----------------------------|
| a) Department (Self) | 30                          |
| b) APWD              | 20                          |
| c) Other agency      |                             |
| <b>Total</b>         | <b>50</b>                   |

14. Remarks:

\*\*\*\*\*

NN1

**FINAL ANNUAL PLAN PROGRAMME 2001-2002  
ABSTRACT FOR THE SUB-SECTOR**

**SECTOR: General Service**

1. Name of the Sub-Sector : Issue of Identity cards  
 2. Total No. of Schemes : Two (2)  
 3. Outlay for 9<sup>th</sup> plan 1997-2002 (Rs.in Lakh) : Rs. 100 lakhs.

4. Progress of expenditure in Annual Plan (Rs. in lakhs)

|    |                       | <i>Outlay</i> | <i>Expenditure</i> |
|----|-----------------------|---------------|--------------------|
| a) | Annual Plan 1997-98   | 51.00         | 49.73              |
| b) | Annual Plan 1998-99   | 51.00         | 49.54              |
| c) | Annual Plan 1999-2000 | 32.00         | 23.33              |
| d) | Annual Plan 2000-2001 | 20.00         | 20.00              |
| e) | Annual Plan 2001-2002 | 25.00         | 25.00 ( Anti)      |

5. Outlay for Annual Plan 2001-2002 : (Rs. 25.00 lakhs)

6. Scheme-wise break-up of the Annual Plan Programme 2001-2002.

| <i>No.</i> | <i>Name of scheme</i>                | <i>Outlay</i> |
|------------|--------------------------------------|---------------|
| 1          | 2                                    | 3             |
| 1          | Issue of Identity cards to Islanders | 9.00          |
| 2          | Issue of Identity cards to voters    | 16.00         |
|            | Total                                | 25.00 lakhs   |

7. Summary of Expenditure :

| <i>Items</i>              | <i>Revenue</i> | <i>Capital</i> | <i>Total</i> |
|---------------------------|----------------|----------------|--------------|
| 1                         | 2              | 3              | 4            |
| (a) Establishment         |                |                |              |
| (i) Salaries              | 14.00          | -              | 14.00        |
| (ii) OTA                  | 0.50           | -              | 0.50         |
| (iii) / DTE               | 0.50           | -              | 0.50         |
| (iv) OE                   | 10.00          | -              | 10.00        |
| (b)Subsidy                | -              | -              | -            |
| (c) Machinery & Equipment | -              | -              | -            |
| (d) Building              | -              | -              | -            |
| (e) Grant-in-Aid          | -              | -              | -            |
| (f) loans                 | -              | -              | -            |
| (g) Others                | -              | -              | -            |
| <b>Total</b>              | <b>25.00</b>   |                | <b>25.00</b> |

8. Major chargeable Head of Account : (Rs. In lakhs)

|    |             | Revenue | Capital | Total |
|----|-------------|---------|---------|-------|
| 1. | 2070 (Plan) | 25.00   | -       | 25.00 |
| 2. |             |         |         |       |
|    | Total       | 25.00   | -       | 25.00 |

9. Recurring and non-recurring expenditure: 25.00 lakhs

(Rs. In lakhs)

| <i>District</i> | <i>Recurring</i> | <i>Non-recurring</i> | <i>Total</i> |
|-----------------|------------------|----------------------|--------------|
| Andaman         | 25.00            | -                    | 25.00        |
| Nicobar         |                  | -                    |              |
| <b>Total</b>    | <b>25.00</b>     | <b>-</b>             | <b>25.00</b> |



10. Employment Generation :

|         | 9 <sup>th</sup><br>Plan | 1997-98 |             | 1998-99 |             | 1999-2000 |             | 2000-<br>2001 | 2001-<br>2002 |
|---------|-------------------------|---------|-------------|---------|-------------|-----------|-------------|---------------|---------------|
|         |                         | Target  | Achievement | Target  | Achievement | Target    | Achievement | Target        | Achievement   |
| Group-A |                         | -       | -           | -       | -           | -         | -           | -             | -             |
| Group-B |                         | -1      | -1          | -       | -           | -         | -           | -             | -             |
| Group-C |                         | -9      | -9          | -       | -           | -         | -           | -             | -             |
| Group-D |                         | -       | -           | -       | -           | -         | -           | -             | -             |
| Total   |                         | 10      | 10          | -       | -           | -         | -           | -             | -             |

11. Proposed Outlay for PMGY : -

12. Department/Agencies involved in implementation of the schemes:

(Rs.in lakhs)

| Department     | Amount |
|----------------|--------|
| Name of Deptt. | 25.00  |
| APWD           |        |
| Others         |        |
| Total          | 25.00  |

**DETAIL SCHEME**

1. Name of the Department : Revenue
2. No. & Name of the scheme : 1. Issue of Identity cards to Islanders
3. Objective/Justification :

**ISLANDERS IDENTITY CARD**

The issue of Islander Identity card to the bonafide resident of these Islands is very much relevant as it was conceived by the Govt. of India, Ministry of Home Affairs to prevent the influx of population and facilities availing by the Non-Islanders. As a matter of fact, these two cards may be treated separately for their respective purposes. To differentiate Election Identity card from the Islander Identity card in order to prevent the influx of population and to prevent the unauthorised entrance of foreign Nationals to these Islands, it was necessary to fix a cut-off date i.e 09.03.1993 to consider any person as Islanders. All the persons residing prior to the cut-off date i.e 09.03.1993 such as Tribal, Pre-42, Settlers, 10 years education and others who stayed prior to 09.03.1993. All the persons prior to 09.03.1993 is enrolled in the Parliamentary Electoral Roll list of 1993. Those who are left out for any reason will be added subsequently after proper verification with documentary evidence by the concerned Tehsildar.

4. Outlay for 9<sup>th</sup> Plan (1997-2002) : Rs 75.00 lakhs
5. Physical Targets for 9<sup>th</sup> Five Year Plan (1997-2002) in brief
  - I. Construction of buildings for district computer centre (I.I.C, E.I.C, G.I.S, L.I.S ect.,)
  - II. Renovation of rooms & furniture
  - III. Vehicle, Computer Printers and Air Conditioning
  - IV. Stationary and maintenance of other computers
  - V. Publicity, videography and updating of information on I.I.C.
6. Financial & Physical progress in Annual Plan :

(a) *Financial* :

|                | 1997-98 | 1998-99 | 1999-2000 | 2000-2001 | 2001-2002  |
|----------------|---------|---------|-----------|-----------|------------|
| a) Outlay      | 8.00    | 20.00   | 11.50     | 2.70      | 9.00       |
| b) Expenditure | 8.00    | 20.00   | 8.00      | 2.70      | 9.00(Anti) |

(b) *Physical* :

|                | Target                                                                                                                                                             | Achievement                                                                      |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|
| During 97-98   | The Islander identity cards will be given only to the Islanders and to those persons whoever attains the age of 18 years and are the descendants of the Islanders. | -                                                                                |
| During 98-99   | The Islander identity cards will be given only to the Islanders and to those persons whoever attains the age of 18 years and are the descendants of the Islanders. | Equipment (CLIPS) for printing of Identity cards for Islanders had been procured |
| During 99-2000 | The Islander identity cards will be given only to the Islanders and to those persons whoever attains the age of 18 years and are the descendants of the Islanders. | Enumeration form for Islanders had been approved by the Hon'ble Lt. Governor.    |

**NN-4**

|                  |                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                         |
|------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| During 2000-2001 | The Islander identity cards will be given only to the Islanders and to those persons whoever attains the age of 18 years and are the descendants of the Islanders, Construction of computer room for different tehsils of Port Blair, Mayabunder, Rangat will be taken up. Renovation of Computer room at Diglipur, Ferrargunj and Little Andaman. | It has been decided by L.G and Secretary IT that the Identity Cards will be issued for which on line system is procured. Only after databank is complete ( finalized list of villagers), the printing of identity cards can be started. |
| Others           |                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                         |

**7. Physical targets for Annual Plan 2001-2002**

1. The Islander identity cards will be given only to the Islanders and to those persons whoever attains the age of 18 years and are the descendants of the Islanders.

**8. Proposed outlay for Annual Plan 2001-2002:**

|                      |   |             |
|----------------------|---|-------------|
| (a) Andaman District | : | 7.00        |
| (b) Nicobar District | : | 2.00        |
| <b>Total</b>         |   | <b>9.00</b> |

**9. Details of Annual Plan outlay 2001-2002 with provision for each work**

(Rs. In lakhs)

**I. Non-Recurring :**

| <i>Items</i>                     | <i>Revenue</i> | <i>Capital</i> | <i>Total</i> |
|----------------------------------|----------------|----------------|--------------|
| A. Building (Area/ Block – wise) | -              | -              | -            |
| (b) Ongoing works                |                |                |              |
|                                  |                |                |              |
|                                  |                |                |              |

(iii) Works to be started for which estimates approved

1. -
2. -
3. -

(iv) Works proposed but estimate yet to be proposed

1. -
2. -
3. -

(b) New Works

1. -
2. -
3. -

Total Buildings : -

b. Other (Specify)

Andaman District

(Rs. In lakhs)

iii) Machinery

- 1.
- 2.

iv) Others

1. Interactive system (On line) will be procured for issue of Islanders Identity card under DC(A) - Rs.7.00 lakhs
- 2.

Sub Total of Andaman District

NN-5

Nicobar District

(Rs. In lakhs)

iii) Machinery

- 1.
- 2.

iv) Others

1. Interactive system (On line) will be procured for issue of Islanders Identity card under DC(N)
- 2.

Rs. 2.00 lakhs

Sub Total of Andaman District

Total Others (b)

Total Non-recurring (Building & Others)

II. Recurring

Andaman District

(Rs. In lakhs)

|     |                                                                                             | Provision |
|-----|---------------------------------------------------------------------------------------------|-----------|
|     | a. Pay & allowances of staff                                                                | -         |
| I   | Posted created during 7/8 <sup>th</sup> five year plan but not yet transferred to Non- Plan | -         |
|     | 1.                                                                                          |           |
|     | 2.                                                                                          |           |
| II  | Posts created during 97-98                                                                  | -         |
|     | 1.                                                                                          |           |
|     | 2.                                                                                          |           |
| III | Posts created during 98-99                                                                  | -         |
|     | 1.                                                                                          |           |
|     | 2.                                                                                          |           |
| IV  | Posts created during 99-2000                                                                | -         |
|     | 1.                                                                                          |           |
|     | 2.                                                                                          |           |
| V.  | Posts to be created during 2000-2001 : nil                                                  |           |
| VI. | Posts to be created during 2001-2002 : nil                                                  |           |

Total pay & allowances of staff

VI. Others (Specify) purchase of interactive system for online work of Islanders Identity Card, computers, printer, vehicle Tata Sumo .

VII. Total of Recurring and Non-Recurring

7.00

(Rs. In lakhs)

|                  | Recurring | Non-Recurring | Total |
|------------------|-----------|---------------|-------|
| Andaman District | 7.00      | -             | 7.00  |
| Nicobar District | 2.00      |               | 2.00  |
| Total            | 9.00      | -             | 9.00  |

10. Summary of Expenditure :

|    |                       | Revenue | Capital | Total |
|----|-----------------------|---------|---------|-------|
| a) | Establishment         |         |         |       |
|    | (i) Salaries          | -       | -       | -     |
|    | (ii) OTA              | -       | -       | -     |
|    | (iii) DTE             | -       | -       | -     |
|    | (iv) OE               | 9.00    | -       | 9.00  |
| b) | Subsidy               | -       | -       | -     |
| c) | Machinery & Equipment | -       | -       | -     |
| d) | Building              | -       | -       | -     |
| e) | Grant-in-Aid          | -       | -       | -     |
| f) | Loans                 | -       | -       | -     |
| g) | Others                | -       | -       | -     |
|    | Total                 | 9.00    | -       | 9.00  |

11. Employment Generation :

|         | 9 <sup>th</sup> Plan Target | 1997-98 |             | 1998-99 |             | 99-2000 |             | 2000-2001 |             | 2001-2002 |
|---------|-----------------------------|---------|-------------|---------|-------------|---------|-------------|-----------|-------------|-----------|
|         |                             | Target  | Achievement | Target  | Achievement | Target  | Achievement | Target    | Achievement | Target    |
| Group-A | -                           | -       | -           | -       | -           | -       | -           | -         | -           | -         |
| Group-B | -                           | -       | -           | -       | -           | -       | -           | -         | -           | -         |
| Group-C | -                           | -       | -           | -       | -           | -       | -           | -         | -           | -         |
| Group-D | -                           | -       | -           | -       | -           | -       | -           | -         | -           | -         |
| Total   | -                           | -       | -           | -       | -           | -       | -           | -         | -           | -         |

12. Earmarked outlay for PMGY :

13. Department/Agencies involved in implementation of schemes :

(Rs. In lakhs)

| Department | Amount |
|------------|--------|
| DC(A)      | 7.00   |
| DC(N)      | 2.00   |
| Total      | 9.00   |

**DETAIL SCHEME**

1. Name of the Department : Revenue
2. No. & Name of the scheme : 2. Issue of Identity cards to voters.
3. Objective/Justification :

The Union Territory of Andaman and Nicobar Islands has been divided into two District Viz.

- (i) District of Andamans and (ii) District of Nicobars. Each District is headed by a Deputy Commissioner who is assisted by the Assistant Commissioners, Tehsildars etc.

The District of Andaman consists of 2 Sub-divisions namely Mayabunder Sub-Divisions and South Andaman Sub-Division having 6 Tehsils namely Diglipur, Mayabunder, Rangat, Port Blair, Little Andaman and Ferrargunj. There are 197 Revenue villages including towns of Port Blair, Rangat, Mayabunder and Diglipur.

The Nicobar District consists of 19 islands and it is divided into 2 sub-divisions namely Car Nicobar and Nancowri having 3 tehsils viz. Car Nicobar, Nancowri and Campbell Bay. Only 7 villages of Great Nicobar Island under Nancowri Sub-division has recognised as revenue villages while the entire remaining area of District consisting of 192 census villages have been declared as Tribal reserve.

The District of Andamans comprises of 22 inhabited Islands in an area of 6408 Sq.Km. The scattered geographical location and abundance of natural resources attract the outsiders from the mainland. During the last decade the population of these Islands increased abnormally that by 52.54%. The population of Andaman District in 1961 was 48,985 which increased in 1971 to 93,468 i.e. 47.65% and in 1991 the population reached 2,41,453 i.e. an increase of 52.54%. In 1993, the Election Commission of India issued instructions to all States/ Uts to issue Photo Identity Cards to every person who is registered as a voter for the parliamentary and State, -Assembly elections. Accordingly, the project for issue of Identity Cards to voters in this U.T. was entrusted to the Deputy Commissioner, Andamans. All infrastructure which was earlier created for issue of Islanders' Identity Cards ( which was a scheme of the Govt. Of India, Ministry of Home Affairs) was diverted for the issue of Photo Identity Cards to voters. When the task of issue of Islanders' Identity Cards was first taken up, the conventional technology was adopted. However, the Photo Identity Card issued under the orders of the Election Commission were prepared by using the 'CLIPS' technology procured from ECIL. This U.T. became the first in the country to issue for Identity Cards to voters, The first Photo Identity Card was issued in August 1994. Since then, the Office of Deputy Commissioner has issued Identity Cards to 1,94,891 voters out of the total electorate of 2,52,729. It is proposed to issue Photo Identity Cards to the remaining 23% of the Electorate. The Process of issuing Photo Identity Cards to voters is a continuous one and it is proposed to continue with the project during the 9th five-year Plan.

4. Outlay for 9<sup>th</sup> Plan (1997-2002) : Rs 25.00 lakhs

5. Physical Targets for 9<sup>th</sup> Five Year Plan (1997-2002) in brief

- (i) Upgradation of CLIPS system and others.
- (ii) Stationary and maintenance of CLIPS and other computers, Xerox and Gestetner.
- (iii) Publicity, Videography and updating of Information on EIC.
- (iv) Pay and allowances of fourteen created posts.

Financial & Physical progress in Annual Plan :

(c) *Financial :*

|                | 1997-98 | 1998-99 | 1999-2000 | 2000-2001 | 2001-2002 |
|----------------|---------|---------|-----------|-----------|-----------|
| a) Outlay      | 17.00   | 31.00   | 20.50     | 17.30     | 16.00     |
| b) Expenditure | 17.00   | 30.00   | 15.33     | 17.30     | 16.00     |

(d) *Physical :*

|                  | Target                                                                                                                                         | Achievement                                                                                                                                                                                                                             |
|------------------|------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| During 97-98     | Identity cards will be issued all voters of Andaman & Nicobar Islands and all those voters who are attained the age of 18 and left out persons | 1,72,000 Identity cards distributed to voters.                                                                                                                                                                                          |
| During 98-99     | Identity cards will be issued all voters of Andaman & Nicobar Islands and all those voters who are attained the age of 18 years.               | 25,000 Identity cards issued to the voters during the year 1998-99 out of 2,47,300 voters. Modem installed at Mayabunder, Rangat, Diglipur, Ferrargunj and DC's office for data transferring among the different Tehsils and DC office. |
| During 99-2000   | Identity cards will be issued all voters of Andaman & Nicobar Islands and all those voters who are attained the age of 18 years.               | 2,500 Nos. Identity cards were issued to the voters out of total of 2,47,300 voters during the years. Voter list of 1999 have been prepared and election conducted.                                                                     |
| During 2000-2001 | Identity cards will be issued all voters of Andaman & Nicobar Islands and all those voters who are attained the age of 18 years.               | Out of 2,58,296 enrolled voters Photography of 225 voters done from 2/2000 to 3/2001 and distributed to 1,528 voters.                                                                                                                   |
| Others           |                                                                                                                                                |                                                                                                                                                                                                                                         |

6. Physical targets for Annual Plan 2001-2002

1. All the left out voters and new voters who attain the age of 18 years i.e. all the voters enrolled in the Parliamentary constituency.

7. Proposed outlay for Annual Plan 2001-2002:

(c) Andaman District : 16.00  
 (d) Nicobar District : -

8. Details of Annual Plan outlay 2001-2002 with provision for each work

(Rs. In lakh)

I. Non-Recurring :

| Items                            | Revenue | Capital | Total |
|----------------------------------|---------|---------|-------|
| B. Building (Area/ Block - wise) |         |         |       |
| (b) Ongoing works                |         |         |       |
|                                  |         |         |       |
|                                  |         |         |       |

(iii) Works to be started for which estimates approved

- 1.
2. NIL
- 3.

(iv) Works proposed but estimate yet to be proposed

- 1.
2. NIL
- 3.

(b) New Works

- 1.
2. NIL
- 3.

Total Buildings :

c. Other (Specify)

**Andaman District**

(Rs. In lakhs)

iii) Machinery

- 1.
2. NIL

iv) Others

- 3.
4. NIL

Sub Total of Andaman District

**Nicobar District**

(Rs. In lakhs)

iii) Machinery

- 1.
- 2.

iv) Others

- 3.
- 4.

Sub Total of Andaman District

**Total Others (b)**

Total Non-recurring (Building & Others)

II. Recurring

Andaman District

(Rs. In lakhs)

Provision

b. Pay & allowances of staff

I Posted created during 7/8<sup>th</sup> five year plan but not yet transferred to Non- Plan

1. Senior Programmer - 1
2. Junior Programmer - 2
3. Technical Assistant - 5
4. Data Entry Operator - 6

14.00

ii Posts created during 97-98

- 1.
- 2.
- 3.

iii Posts created during 98-99

- 1.
- 2.
- 3.

iv Posts created during 99-2000

- 1.
- 2.
- 3.

VIII. Posts to be created during 2000-2001 NIL

Total pay & allowances of staff

14.00

OTA

0.50

DTE

0.50

IX. Others (Specify) purchase of stationary, computer, toner etc.

1.00

X. Total of Recurring and Non-Recurring

16.00

(Rs. In lakhs)

|                  | Recurring | Non-Recurring | Total |
|------------------|-----------|---------------|-------|
| Andaman District | 16.00     | -             | 16.00 |
| Nicobar District |           |               |       |
| Total            | 16.00     | -             | 16.00 |



**NN-10**

**9. Summary of Expenditure :**

|    |                       | <i>Revenue</i> | <i>Capital</i> | <i>Total</i> |
|----|-----------------------|----------------|----------------|--------------|
| a) | Establishment         |                |                |              |
|    | (j) Salaries          | 14.00          | -              | 14.00        |
|    | (v) OTA               | 0.50           | -              | 0.50         |
|    | (vi) DTE              | 0.50           | -              | 0.50         |
|    | (vii) OE              | 1.00           | -              | 1.00         |
| b) | Subsidy               |                |                |              |
| c) | Machinery & Equipment |                |                |              |
| d) | Building              |                |                |              |
| e) | Grant-in-Aid          |                |                |              |
| f) | Loans                 |                |                |              |
| g) | Others                |                |                |              |
|    | <b>Total</b>          | <b>16.00</b>   | <b>-</b>       | <b>16.00</b> |

**10. Employment Generation :**

|         | 9 <sup>th</sup> Plan<br>Target | 1997-98 |             | 1998-99 |             | 99-2000 |             | 2000-2001 |             | 2001<br>-<br>2002 |
|---------|--------------------------------|---------|-------------|---------|-------------|---------|-------------|-----------|-------------|-------------------|
|         |                                | Target  | Achievement | Target  | Achievement | Target  | Achievement | Target    | Achievement | target            |
| Group-A |                                |         | -           | NIL     | -           |         |             |           |             | -                 |
| Group-B |                                |         | -           | NIL     | -           |         |             |           |             | -                 |
| Group-C |                                |         | -           | NIL     | -           |         |             |           |             | -                 |
| Group-D |                                |         | -           | NIL     | -           |         |             |           |             | -                 |
| Total   |                                |         |             |         |             |         |             |           |             | -                 |

**11. Earmarked outlay for PMGY :**

**12. Department/Agencies involved in implementation of schemes :**  
(Rs. In lakhs)

| Department    | Amount       |
|---------------|--------------|
| a) Department | 16.00        |
| b) APWD       | ---          |
|               |              |
| <b>Total</b>  | <b>16.00</b> |

ABSTRACT FOR THE SUB SECTOR.FINAL ANNUAL PLAN – 2001-2002.SECTOR : GENERAL SERVICES

1. Name of the sub-sector : “Judiciary.”

2. Total No. of Schemes : 1(one) strengthening of Judiciary.

- (a) District and Sessions Judge.  
 (b) High Court of Calcutta, circuit Bench at Port Blair.  
 (c) A&N State Legal Services Authority.

3. Out lay for 9<sup>th</sup> Five Year (Plan 1997-2002) Rs.300 Lakhs.

4. Progress of Expenditure in Annual Plan

| <u>Year</u>             | <u>Outlay</u> | <u>Expenditure.</u> |
|-------------------------|---------------|---------------------|
| 1. Annual Plan 1997-98  | Rs.20.00      | Rs. –               |
| 2. Annual Plan 1998-99  | Rs 30.00      | Rs 18.76            |
| 3. Annual IPlan 1999-00 | Rs.40.00      | Rs.24.06            |
| 4. Annual Plan 2000-01  | Rs 65.00      | Rs 65.00            |

5..Proposed out lay of Annual Plan 2001-2001 Rs 125.00

6...Scheme wise Breakup of Annual plan 2001-2002.

(Rs. In Lakhs)

| <u>Sl No.</u> | <u>Name of Scheme.</u>      | <u>Outlay.</u> |
|---------------|-----------------------------|----------------|
| 1.            | Strengthening of Judiciary. | 125.00         |

7. SUMMARY OF EXPENDITURE :

| <u>Sl.No</u> | <u>Item</u>           | <u>Revenue</u> | <u>Capital</u> | <u>Total.</u> |
|--------------|-----------------------|----------------|----------------|---------------|
| <u>(1)</u>   | <u>(2)</u>            | <u>(3)</u>     | <u>(4)</u>     | <u>(5)</u>    |
| (a)          | Establishment         |                |                |               |
|              | 1. Salary             | 39.00          | -              | 39.00         |
|              | 2. O.T.A              | 5.00           | -              | 5.00          |
|              | 3. D.T.E.             | 5.00           | -              | 5.00          |
|              | 4. O.E                | 42.00          | -              | 42.00         |
| (b)          | Subsidy               | 91.00          | -              | 91.00         |
| (c)          | Machinery & Equipment | -              | -              | -             |
| (d)          | Building              | -              | 24.00          | 24.00         |
| (e)          | Grant –in – Aid       | 10.00          | -              | 10.00         |

|       |        |        |       |        |
|-------|--------|--------|-------|--------|
| (f)   | Loan   | -      | -     | -      |
| (g)   | Others | -      | -     | -      |
| Total |        | 101.00 | 24.00 | 125.00 |

8. MAJOR CHARGEABLE HEAD OF ACCOUNT : (Rs. IN LAKHS)

| Head of A/C | Schemes.             | Revenue | Capital | Total. |
|-------------|----------------------|---------|---------|--------|
| (1)         | (2)                  | (3)     | (4)     | (5)    |
| 2014        | Dist.Court.          | 49      | 17.00   | 66.00  |
| 2014        | High Court.          | 42.00   | 7.00    | 49.00  |
| -           | State Legal Services | 10.00   | -       | 10.00  |
| Total       |                      | 101     | 24.00   | 125.00 |

9. RECURRING AND NON-RECURRING EXPENDITURE.

| District. | Recurring | Non-recurring | Total. |
|-----------|-----------|---------------|--------|
| (1)       | (2)       | (3)           | (4)    |
| Andaman   | 101       | 7             | 108    |
| Nicobar   | -         | 17            | 17     |
| Total     | 101       | 24            | 125.   |

10. EMPLOYMENT GENERATION.

|          | 9 <sup>TH</sup> plan |       | 1997-98 |       | 1998-99 |        |
|----------|----------------------|-------|---------|-------|---------|--------|
|          | Target               | Achv. | Target  | Achv. | Target  | Achiv. |
| Group A. | -                    | -     | -       | -     | -       | -      |
| Group B. | 1                    | -     | -       | -     | 1       | -      |
| Group C  | 25                   | -     | -       | -     | 20      | 10     |
| Group D  | 25                   | -     | -       | -     | 20      | 8      |
| Total    | 51                   | -     | -       | -     | 41      | 18     |

| 1999-2000 |             | 2000-01 |       | 2001-2002 |             |
|-----------|-------------|---------|-------|-----------|-------------|
| Target    | Achievement | Target  | Achv. | Target    | Achievement |
| 1         | 1           | -       | -     | -         | -           |
| 4         | 4           | -       | -     | -         | -           |
| 15        | 14          | 8       | -     | 4         | -           |
| 16        | 16          | 3       | -     | 7         | -           |
| 36        | 35          | 11      | -     | 11        | -           |

13. Department/Agencies involved in Implementation of Schemes:

(Rs. In Lakh)

| Sl.No. | Name of Department.                                                             | Amount        |
|--------|---------------------------------------------------------------------------------|---------------|
| (1)    | (2)                                                                             | (3)           |
| 1.     | District & Sessions Judge, Port Blair                                           | 49            |
| 2.     | Registrar, High Court of Calcutta Circuit Bench At Port Blair.                  | 42            |
| 3.     | Member Secretary, A&N State legal Services Authorities, A&N Islands, Port Blair | 10            |
| 4.     | <u>Andaman Public Works Department.</u>                                         |               |
|        | (a) Andaman District.                                                           |               |
|        | 1. District Court                                                               | -             |
|        | 2. High Court                                                                   | 7             |
|        | (b) Nicobars District.                                                          |               |
|        | 1. District Court                                                               | 17            |
|        | <b>Total</b>                                                                    | <b>125.00</b> |

13. Department/Agencies involved in Implementation of Schemes.

(Rs. In Lakhs.)

| Sl.No. | Name of Department                                                  | Amount.                 |
|--------|---------------------------------------------------------------------|-------------------------|
| 1      | District and Sessions Judge.<br>Andaman and Public Works Department | 49.00<br>17.00<br>66.00 |
| 2      | Registrar, High Court of Calcutta Circuit Bench at Port Blair.      | 42.00<br>7.00<br>49.00  |
| 3.     | Member Secretary, State Legal Services Authority.                   | 10.00<br>10.00          |
| 4.     | Other Agency.                                                       | -<br>-                  |
|        | <b>Total</b>                                                        | <b>125.00</b>           |

14. Remarks.

DETAILS OF SCHEMES.

1. Name of the Department. : Judiciary.
2. No. and name of the scheme : 1(one) strengthening of Judiciary.
  - (a) District Court.
  - (b) High Court.
  - (c ) State Legal Services Authority, P/Blair

3. Objective & Justifications:-

(a) Proposal for strengthening of Judiciary in these Islands were under consideration of the Govt. of India under the Non-Plan scheme for a quite long period but nothing could be materialized due to ban of the Govt. of India. Subsequently a committee was formed by the Govt. of India under the Chairmanship of Hon'ble Mr. Justice Vs Malimath for looking into various problems of the Judicial Administration of High Courts and subordinate Courts in the Country. The said Halimath Committee after careful consideration of all the problems of Judicial Administration recommended to the Govt. of India to include a scheme "Strengthening of Judiciary" under the plan Programmes of the respective States/UT Administrations besides the Financial Assistance given to the Judicial Administrations under the Centrally sponsored scheme. Accordingly, the Govt. of India, Ministry of Law Justice and Company Affairs took up the matter with the planning commission who has Principally agreed to include "Strengthening of Judiciary under the Plan Scheme.

(b) The Circuit Bench of Calcutta High Court both Division and single Bench has been functioning in these Islands since 1992 every month. Since there was no separate establishment exclusively for the office of the Registrar of the High Court, the A&N Administration have provided sufficient staff under various category to perform the duties and responsibilities of the Circuit Bench at Port Blair, Calcutta High Court till such time regular staff for the Court pattern is appointed. In a Public Litigation filed by an Advocate in the High Court a mandamus direction has been issued to the Union of India and Others for appointing separate staff under the provisions of the Constitution of India. Accordingly the acting Chief Justice of the Calcutta High Court created certain posts for the Establishment of the Circuit Court of the High Court in these Islands. Recruitment of created posts are under progress.

(c) As guaranteed under the provisions of Article 39-A of the Constitution of India to provide free and competent Legal Services to the weaker section of the Society, the Parliament has enacted the Legal Services Authorities Act, in these Islands to ensure that Co-opportunities for securing Justice are not denied to any Citizen by reason of Economic or other disabilities. It also envisages to organize Lok Adalats to Secure that the operation of the Legal System promotes Justice on a basic of equal opportunity. In order to achieve the above said Act, and to carry out these functions in a statutory requirement that Legal Services Authorities has to be constituted in National and State Level. In the State Level State Authority, District Authority, High Court Legal Services Committee and Taluk Legal Services Committees has to be constituted.

In order to effectively implement the provisions under the said Act, the A&N Islands Legal Services Authority Rules, 1997 has been framed in consultation with the Hon'ble Chief Justice of High Court and after Notification the same has been enforced in this U.T with effect from 22/8/1997 onwards. Necessary provisions for meeting the expenditure has therefore been included in the Plan Scheme. "Strengthening of Judiciary" in Andaman and Nicobar Islands.

4. Out lay for 9<sup>th</sup> Plan 1997-2002 : Rs. 300 Lakhs

PROPOSED OUTLAY FOR 2001-2002 : Rs.81.04 (Lakhs)

| 5. Physical target for 9 <sup>th</sup> Five Year Plan |              | : 1997-2002. |              |              |               |
|-------------------------------------------------------|--------------|--------------|--------------|--------------|---------------|
| Item.                                                 | 1997-98      | 1998-99      | 1999-00      | 2000-01      | 2001-02       |
| Establishment                                         | -            | 5.00         | 23.00        | 58.50        | 91.00         |
| Building                                              | -            | 20.00        | 51.50        | 6.50         | 24.00         |
| Loan                                                  | -            | -            | -            | -            | -             |
| Subsidiary                                            | -            | -            | -            | -            | -             |
| Machinery                                             | 8.50         | 24.00        | 8.50         | -            | -             |
| Others                                                | 11.50        | 10.90        | 6.10         | -            | 10.00         |
| <b>Total</b>                                          | <b>20.00</b> | <b>59.90</b> | <b>89.10</b> | <b>65.00</b> | <b>125.00</b> |

6. Financial and Physical Progress in Annual Plans.

| A. FINANCIAL    | 1997-98 | 1998-99 | 1999-00      | 2001-01 | 2001-02 |
|-----------------|---------|---------|--------------|---------|---------|
|                 | (1)     | (2)     | (3)          | (5)     | (6)     |
| (a) Outlay      | 20.00   | 30.00   | 40.00        | 65.00   | 125.00  |
| (b) Expenditure | -       | 18.76   | 24.06        | 65.00   | 125.00  |
| B. Physical     | Target  |         | Achievement. |         |         |
|                 | (1)     | (2)     | (3)          |         |         |

During 1977-78  
During 1998-99

-  
Creation of 18 Posts.

-  
Order of 18 Posts was issued by the Administration on 28/4/1999 some of the Posts have already been filled up And the Steps have already Been taken up for filling of Remaining posts.

Six Vehicles were Proposed to purchase During the year.

Four Vehicles were purchase during the year out of six Vehicles proposed.

During 99-2000

Creation of Seven Posts.

Order of creation of 7 posts Was issued by the Administration on 28/02/2000 and the Steps have already been taken for filling of these posts.

Six Vehicles were proposed During the year.

No Vehicle could be purchased By this Judgeship for want Of requisite permission for Purchase of Vehicles.

During 2000-01

Creation of 11 posts.

No yet achieved.

Six Vehicle were proposed to Purchase during the year

No yet materialized To

7. **Physical Target for Annual Plan - 2001-2002**

A- District and Sessions Judge, Port Blair.

- (1) 4 Four Posts are to be created during the Financial Year.
- (2) Construction of Additional Building for the Court and office Building for the Court and Office, Bar Room, Nazarath Room, Canteen, Malkhana, Judicial Lockup.
- (3) Purchase of Vehicles for the use of Chief Judicial Magistrate, Car Nicobar and for protocol Duties of Judges of various Court.
- (4) Computerization of District and its Subordinate Courts.

8. Proposed Outlay for Annual Plan 2001-2002. Rs 66.00

|                        |              |
|------------------------|--------------|
| (a) Andamans District. | 49.00        |
| (b) Nicobar District.  | 17.00        |
| <b>Total</b>           | <b>66.00</b> |

9. Details of Annual Plan Out Lay 2001-2002 with provision for each work.

(Rs. In Lakhs)

I. Non-Recurring :

| Item                                                                                                                   | Revenue. | Capital | Total         |
|------------------------------------------------------------------------------------------------------------------------|----------|---------|---------------|
| (1)                                                                                                                    | (2)      | (3)     | (4)           |
| <b>(A) Building (Areas/Block wise)</b>                                                                                 |          |         |               |
| (a) On going work.                                                                                                     |          |         |               |
| i. Construction of Court and Office Building for the Chief Judicial Magistrate at Car Nicobar                          | -        | 6.50    | 6.50          |
| ii. Construction of Court and Office for the Judicial Magistrate First Class at Campbell-Bay                           | -        | 2.50    | 2.50          |
| iii. Construction of Residential Accommodation for the Chief Judicial Magistrate and Ministerial staff at Car Nicobar. | -        | 5.00    | 5.00          |
| <b>Iv Construction of Judicial rest House at Goodwill Estate for The Visiting Judges and Other Judicial Officers.</b>  | -        | 3.00    | 3.00          |
|                                                                                                                        |          |         | -----<br>17.0 |

B. Other(Specify)

(Rs in Lakhs)

ANDAMANS DISTRICT.

i. Machinery.

1. -

2. -

ii. Others

3. -

4. -

Sub Total of Andaman District. -

NICOBAR DISTRICT

i. Machinery.

1. -

2. -

ii. Others.

1. -

2. -

Sub-Total of Nicobars District -

Total Others (b) -

Total Non-Recurring (Building & Others). 17.00

(Rs. In Lakhs.)

Recurring.

Andamans District.

Provision.

b... Pay & Allowances of Staff.

viii)..... Posts created during 99-2000.

|                         |              |      |
|-------------------------|--------------|------|
| 1. Nazir                | (One) 1 Post | 1.50 |
| 2. Head Comparing Clerk | 1 Post       | 0.5  |



|                    |         |      |
|--------------------|---------|------|
| 3. Record Keeper   | 1 Post  | 0.50 |
| 4. Lower Gr. Clerk | 1 Post  | 0.40 |
| 5. Drivers.        | 6 Posts | 2.10 |
| 6. Process Server  | 1 Post  | 0.40 |
| 7. Drafty          | 1 Posts | 0.40 |
| 8. Peon            | 1 Post  | 0.40 |
| 9. Gardner         | 1 Post  | 0.40 |
| 10. Night Guard    | 2 Posts | 0.85 |
| 11. Sweeper        | 2 Posts | 0.85 |

Reference order No. 811 dated 28/02/2000.

|                           |         |      |
|---------------------------|---------|------|
| 1. Administrative Officer | 1 post  | 1.50 |
| 2. Higher Gr. Clerk.      | 2 posts | 2.00 |
| 3. Lower Gr. Clerk.       | 1 Post  | 0.80 |
| 4. Peon                   | 2 Posts | 1.00 |
| 5. Night Guard.           | 1 Post. | 0.40 |

Total 14.00

III. Post to be created during 2001-2002.

GROUP 'C' & 'D'

|                                             |         |      |
|---------------------------------------------|---------|------|
| 1. Law Assistant (4000-6000)                | 1 Post  | 0.75 |
| 2. Security Guard (for C/Bay)               | 1 Post  | 0.75 |
| 3. Peon for C/Nicobar & C/Bay & C/Bay Court | 2 Posts | 1.50 |

Total 26.00

III. B. Other expenditure.

|          |      |
|----------|------|
| 1. O.T.A | 3.00 |
| 2. D.T.E | 3.00 |

Total 6.00

III. C. Other expenditure.

|                                                             |      |
|-------------------------------------------------------------|------|
| 1. Vehicle.                                                 | 4.00 |
| 2. Maintenance of Vehicle.                                  | 5.00 |
| 3. Computerization of District and its<br>Subordinate Court | 5.00 |
| 4. Library.                                                 | 5.00 |
| 5. Stationery and Furniture                                 | 7.00 |

Total 26.00

\* Law Assistant (1 Post) for Calcutta to monitor Court Cases in the Scale of Pay of Rs. 4000-6000.

IV. Total of Recurring and Nonrecurring.

(Rs. In Lakhs)

| Name of District. | Recurring    | Non-Recurring | Total        |
|-------------------|--------------|---------------|--------------|
| (1)               | (2)          | (3)           | (4)          |
| Andaman District  | 39.00        | 17.00         | 56.00        |
| Nicobar District. | 10.00        |               | 10.00        |
| <b>Total</b>      | <b>49.00</b> | <b>17.00</b>  | <b>66.00</b> |

8. Summary of Expenditure for Annual Plan 2001-2002.

(Rs. In Lakhs)

| Sl.No | Item                  | Revenue      | Capital      | Total        |
|-------|-----------------------|--------------|--------------|--------------|
| (1)   | (2)                   | (3)          | (4)          | (5)          |
| a.    | Establishment         | -            | -            | -            |
| i.    | Salary                | 17.00        | -            | 17.00        |
| ii.   | OTA                   | 3.00         | -            | 3.00         |
| iii.  | DTE                   | 3.00         | -            | 3.00         |
| iv.   | O.E                   | 26.00        | -            | 26.00        |
| b.    | Subsidy               | -            | -            | -            |
| c.    | Machinery & Equipment | -            | -            | -            |
| d.    | Building              | -            | 17.00        | 17.00        |
| e.    | Grant-in-Aid          | -            | -            | -            |
| f.    | Loan                  | -            | -            | -            |
| g.    | Others                | -            | -            | -            |
|       | <b>Total</b>          | <b>49.00</b> | <b>17.00</b> | <b>66.00</b> |

9. Employment Generation.

|              | 9 <sup>th</sup> Plan |          | 1997-98  |           | 1999-99   |  |
|--------------|----------------------|----------|----------|-----------|-----------|--|
|              | Target.              | Target   | Achv.    | Target    | Achiv.    |  |
| Group A.     | -                    | -        | -        | -         | -         |  |
| Group B.     | 1                    | -        | -        | 1         | -         |  |
| Group C.     | 25                   | -        | -        | 20        | 10        |  |
| Group D.     | 25                   | -        | -        | 20        | 8         |  |
| <b>Total</b> | <b>51</b>            | <b>-</b> | <b>-</b> | <b>41</b> | <b>18</b> |  |

| 1999-2000 |       | 2000-2001 |                     | 2001-02 |       |
|-----------|-------|-----------|---------------------|---------|-------|
| Target    | Achv. | Target    | Anticipated Achv.   | Target  | Achv. |
| (1)       | (2)   | (3)       | (4)                 | (5)     | (6)   |
| 1         | 1     | -         | -                   | -       | -     |
| 4         | 3     | 8         | Under Consideration | -       | -     |
| 3         | 3     | 3         | -do-                | 4       | -     |
| 8         | 7     | 11        | -do-                | 4       | -     |

10. Earmarked outlay for PMGY : Nil

11. Department/Agencies involved in implementation of Schemes.

(Rs. In Lakhs)

| Department |                                         | Amount       |
|------------|-----------------------------------------|--------------|
| A          | District and Sessions Judge, Port Blair | 49.00        |
| B          | Andaman Public Works Department         | 17.00        |
| C          | Other Agency                            | -            |
|            | <b>Total</b>                            | <b>66.00</b> |

14. Remarks

**B. HIGH COURT:**

7. physical target for Annual Plan 2001-2002.

1. Construction of Additional Building for the High Court for accommodating one ;more Court room and Chamber etc and office of the Registrar & Other Staff etc.
2. Computerization of Office of the Registrar of the High Court besides Providing Air Conditioner.

8. Proposed outlay for Annual Plan 2001-2002. 49.00 Lakhs

(Rs. In Lakhs)

|                       |   |       |
|-----------------------|---|-------|
| A. Andamans District. | - | 49.00 |
| B. Nicobars District. | - | -     |

9. Details of Annual Plan Outlay 2001-2002 with provisions for each work.

(Rs. In Lakhs)

1. Non-Recurring.

| Items.                                                                                                                  | Revenue | Capital | Total |
|-------------------------------------------------------------------------------------------------------------------------|---------|---------|-------|
| a. Building continuing work.                                                                                            | -       | Nil     | -     |
| b. New Works.                                                                                                           |         |         |       |
| i. Construction of Additional Building for accommodating Third Court room and office of The Registrar.                  | -       | 2.50    | 2.50  |
| ii. Computarisation of Office of the Registrar of High Court Circuit Bench at Port Blair Provision for air conditioning |         |         |       |
| Etc.                                                                                                                    | -       | 2.00    | 2.00  |
| iii. Renovating and addition and alteration of the existing Court Building                                              | -       | 2.50    | 2.50  |
| Total                                                                                                                   | -       | 7.00    | 7.00  |

II. Recurring.

(Rs in Lakhs)

Andaman District

iv. Posts created during 1999-2000.

a. Pay of Staff.

|      |                                                                    |          |       |
|------|--------------------------------------------------------------------|----------|-------|
| i.   | Post transferred to Non-Plan but Not agreed by the Govt. of India. | Nil.     |       |
| ii.  | Post created and filled in Registrar<br>1 Post (12,750-16,500)     |          | 4.00  |
| iii. | Post Created and not filled in                                     |          |       |
| 1.   | Assistant Registrar<br>( 5500-9000)                                | 2 Posts  | 2.00  |
| 2.   | Superintendent<br>( 5500-9000)                                     | 1 Post   | 1.00  |
| 3.   | Asst. Court Officer<br>(4500-7000)                                 | 2 Posts  | 1.50  |
| 4.   | Stenographer (P.A)<br>(5000-8000)                                  | 2 Posts  | 1.50  |
| 5.   | Hindi Translator<br>(4500-7000)                                    | 1 Post   | 1.00  |
| 6.   | Librarian<br>( 4000-6000)                                          | 1 Post   | 1.00  |
| 7.   | Higher Grade Clerk<br>( 4000-6000)                                 | 2 Posts  | 1.00  |
| 8.   | Driver<br>( 3050-4590)                                             | 3 Posts  | 2.00  |
| 9.   | Cook(2750-4000)                                                    | 2 Posts  | 0.50  |
| 10.  | Jamadar/Orderly (2610-3540)                                        | 2 Posts. | 0.50  |
| 11.  | Bearer (2610-3540)                                                 | 2 Posts  | 0.50  |
| 12.  | Helper (2610-3540)                                                 | 2 posts  | 0.50  |
| 13.  | Earned Boy(2610-3540)                                              | 2 Posts  | 0.50  |
| 14.  | Peon (2550-3200)                                                   | 2 Posts  | 0.50  |
| 15.  | Night Guard. (2550-3200)                                           | 2 Posts  | 1.00  |
|      |                                                                    |          | <hr/> |
|      |                                                                    |          | 19.00 |
|      |                                                                    |          | <hr/> |

Post to be created during the year 2000-2001

Nil.

Post to be created during the year 2001-02

|       |                                 |        |      |
|-------|---------------------------------|--------|------|
| 1     | Accountant (5000-8000)          | 1 Post | 0.50 |
| 2     | Date Entry Operator (4000-6000) | 2 Post | 1.00 |
| 3.    | Care Taker(3050-4590)           | 1 Post | 0.50 |
| 4.    | Cashier (L.G.C) (3050-4590)     | 1 Post | 0.50 |
| 5     | <u>Group-D</u>                  |        | 0.50 |
|       | Peon                            | 1 Post |      |
| Total |                                 |        | 3.00 |

Total pay and Allowances of Staff. 22.00

Over time Allowances. 2.00

Other Expenditure (Specify)

Maintenance of Vehicle etc. 4.00

Telephone 4.00

Furniture 2.00

Library (ILR Andaman Services) 4.00

Stationary & Other expenditure 2.00

Total 18.00

Domestic Travel Expenses. 2.00

IV. Total of Recurring and Non-Recurring 49.00 lakhs.

| Name of District | Recurring | Non-Recurring | Total |
|------------------|-----------|---------------|-------|
| (1)              | (2)       | (3)           | (4)   |
| Andaman District | 42.00     | 7.00          | 49.00 |
| Nicobar District | -         | -             | -     |
| Total            | 42.00     | 7.00          | 49.00 |

10... SUMMARY OF EXPENDITURE FOR ANNUAL PLAN 2001-2002  
(Rs. In Lakhs )

| Sl.No             | Item                  | Revenue | Capital | Total |
|-------------------|-----------------------|---------|---------|-------|
| (1)               | (2)                   | (3)     | (4)     | (5)   |
| (a) Establishment | -                     | -       | -       | -     |
| i. salary         | -                     | 22.00   | -       | 22.00 |
| ii. O.T.A         | -                     | 2.00    | -       | 2.00  |
| iii. D.T.E.       | -                     | 2.00    | -       | 2.00  |
| iv. O.E           | -                     | 16.00   | -       | 16.00 |
| (b)               | Subsidy               | -       | -       | -     |
| (c)               | Machinery & Equipment | -       | -       | -     |
| (d)               | Building              | -       | 7.00    | 7.00  |
| (e)               | Grant-in-Aid          | -       | -       | -     |
| (f)               | Loan                  | -       | -       | -     |
| (g)               | Others                | -       | -       | -     |
|                   | Total                 | 42.00   | 7.00    | 49.00 |

11.... EMPLOYMENT GENERATION

| Plan    | 9 <sup>th</sup> 1997-98 |        |        | 1998-99 |        |
|---------|-------------------------|--------|--------|---------|--------|
|         | Target                  | Target | Achiv. | Target  | Achiv. |
| Group A | -                       | -      | -      | -       | -      |
| Group B | -                       | -      | -      | -       | -      |
| Group C | -                       | -      | -      | -       | -      |
| Group D | -                       | -      | -      | -       | -      |
| Total   | -                       | -      | -      | -       | -      |

| 1999-2000 |       | 2000-2001 |       | 2001-2002 |                |
|-----------|-------|-----------|-------|-----------|----------------|
| Target    | Achiv | Target    | Achiv | Target    | Achiv          |
| 1         | 1     | -         | -     | -         | -              |
| 2         | 2     | -         | -     | -         | -              |
| 12        | 12    | -         | -     | 4         | To be created. |
| 13        | 13    | -         | -     | 3         | -do-           |
| 28        | 28    | -         | -     | 7         |                |

12... Earmarked Outlay for PWGY:

Nil

13.... Department/Agencies involved in Implementation of Schemes :-

(Rs in Lakhs)

| Department                                                     | Amount |
|----------------------------------------------------------------|--------|
| Registrar, Calcutta High Court<br>Circuit Bench at Port Blair. | 42.00  |
| Andaman Public Works<br>Department.                            | 7.00   |
| Other agency                                                   | -      |
| Total                                                          | 49.00  |

14... Remarks

C. MEMBER SECRETARY, STATE LEGAL SERVICES AUTHORITY PORT  
BLAIR

4. Out lay for 9<sup>th</sup> Plan 1997-2002:- Rs 50akhs

5. Physical target for 9<sup>th</sup> Five Year Plan (1997-2002)-in brief.

|                  |       |
|------------------|-------|
| i. Building      | Nil   |
| ii. Grant-in-Aid | 10.00 |
| iii. Wages       | -     |
| iv. Others       | -     |
| Total            | 10.00 |

6. Financial and physical Progress in Annual Plan –

(Rs. In Lakhs)

| A   | Financial   | 1997-98 | 1998-99 | 1999-2000 | 2000-2001 | 2001-<br>2002 |
|-----|-------------|---------|---------|-----------|-----------|---------------|
| (a) | Outlay      | -       | -       | 10,02,586 | 10,00,000 | 10.00         |
| (b) | Expenditure | -       | -       | 10,02,586 | -         | -             |

B.... .Physical Progress in Annual Plan.

| Physical  | Target                                   | Achievement       |
|-----------|------------------------------------------|-------------------|
| 1997-98   | -                                        | -                 |
| 1998-99   | -                                        | -                 |
| 1999-2000 | -                                        | -                 |
| 2000-2001 | -                                        | -                 |
| 2001-2002 | I. Proposal for purchase of<br>one jeep. | Not yet achieved. |



7. Physical target for Annual plan 2001-2002.

1. Creation of 10 (Ten) posts are to be created during the Financial Year.
2. Purchase of one Jeep.

8. Proposed Outlay for Annual Plan 2001-2002.

(Rs in Lakhs)

(c) Andaman District.

|                 |              |
|-----------------|--------------|
| i. Grant-in-Aid | 10.00        |
| ii. Wages       | -            |
| iii. Others     | -            |
| Total           | <u>10.00</u> |

9....Details of Annual Plan Outlay 2001-2002 with provisions for each works.

1. Non-Recurring.

| Item | Revenue | Capital | Total |
|------|---------|---------|-------|
| -    | -       | -       | -     |

A... Building (Area/Block-wise).

(A) On Going Works Nil.

III.. Works to be started for which estimate approved:

|   |      |
|---|------|
| 1 | Nil  |
| 2 | Nil. |
| 3 | Nil. |

(B).. New Works.

|    |     |
|----|-----|
| 1. | Nil |
| 2. | Nil |
| 3. | Nil |

Total Building Nil.

**Andaman District.**

IV... Others

|    |                                 |      |
|----|---------------------------------|------|
| 1. | Purchase of Furniture & Picture | 0.79 |
| 2. | Purchase of Stationery articles | 2.00 |
| 3. | Wages of D.R.M                  | 0.21 |

V. Grant-in Aid.

|    |                                                                                                                                                                        |      |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| 1. | Conducting of Lok Adalat for every month in A year 12 x 20,000 = 2,40,000/-                                                                                            | 2.40 |
| 2. | Conducting of Legal Awareness Camp every Month in a year @ Rs.12 x 30,000                                                                                              | 3.60 |
| 3. | Actual Legal Aid I/c Present Preparation of Brief and documents etc. Telephone charges Contingencies surptuary Allowance etc for Ex-Chairman of State Legal Authority. | 1.00 |

Total 10.00

10.. SUMMARY OF EXPENDITURE FOR ANNUAL PLAN 2001-2002.

| Sl.No | Item                  | Revenue | Capital | Total |
|-------|-----------------------|---------|---------|-------|
| (1)   | (2)                   | (3)     | (4)     | (5)   |
| (a)   | Establishment         |         |         | -     |
| i.    | Wages                 | 0.21    | -       | 0.21  |
| ii.   | O.T.A                 | -       | -       | -     |
| iii.  | D.Y.E                 | -       | -       | -     |
| iv.   | O.E                   | 2.79    | -       | 2.79  |
| (b)   | Subsidy               | -       | -       | -     |
| (c)   | Machinery & Equipment | -       | --      | --    |
| (d)   | Building              | -       | -       | -     |
| (e)   | Grant-in-Aid          | 7.00    | -       | 7.00  |
| (f)   | Loan                  | -       | -       | -     |
| (g)   | Others                | -       | -       | -     |
|       | Total                 | 10.00   | -       | 10.00 |

11... Employment Generation.

|         | Target | 9 <sup>th</sup> Plan 1997-98 |       | 1998-1999 |       |
|---------|--------|------------------------------|-------|-----------|-------|
|         |        | Target                       | Achiv | Target    | Achiv |
| (1)     | (2)    | (3)                          | (4)   | (5)       | (6)   |
| Group A | -      | -                            | -     | -         | -     |
| Group B | -      | -                            | -     | -         | -     |
| Group C | -      | -                            | -     | -         | -     |
| Group D | -      | -                            | -     | -         | -     |
| Total   | -      | -                            | -     | -         | -     |

| 1999-2000 |       | 2000-2001 |                         | 2001-2002 |             |
|-----------|-------|-----------|-------------------------|-----------|-------------|
| Target    | Achiv | Target    | Anticipated Achievement | Target    | Achievement |
| (7)       | (8)   | (9)       | (10)                    | (11)      | (12)        |
| --        | -     | -         | -                       | 1         | Not achiev. |
| -         | -     | -         | -                       | 2         | -do-        |
| -         | -     | -         | -                       | 5         | -do-        |
| --        | -     | -         | -                       | 2         | -do-        |
| -         | -     | -         | -                       | 10 Nos.   |             |

12... Earmarked Outlay for PMGY : Nil

13.. Department/Agencies involved in implementation of Scheme

(Rs-in Lakhs)

| Department                                   | Amount |
|----------------------------------------------|--------|
| (a) State Legal Services Authority, P/Blair. | 10.00  |
| (b) Andaman Public works Department.         | -      |
| (c) Other Agency.                            | -      |
| Total                                        | 10.00  |

14... Remarks.

10... SUMMARY OF EXPENDITURE FOR ANNUAL PLAN 2001-2002

(Rs. In Lakhs)

| Sl.No | Item                  | Revenue | Capital | Total |
|-------|-----------------------|---------|---------|-------|
| (1)   | (2)                   | (3)     | (4)     | (5)   |
| (a)   | Establishment         |         |         |       |
|       | i..Salaries.          | 39.00   | -       | 39.00 |
|       | ii.. O.T.A            | 5.00    | -       | 5.00  |
|       | D.T.E                 | 5.00    | -       | 5.00  |
|       | iv.. O.E              | 42.00   | -       | 42.00 |
| (b)   | Subsidy               | -       | -       | -     |
| (c)   | Machinery & Equipment | -       | -       | -     |
| (d)   | Building              | -       | 24.00   | 24.00 |
| (e)   | Grant-in-Aid          | 10.00   | -       | 10.00 |
| (f)   | Loan                  | -       | -       | -     |
| (g)   | Others                | -       | -       | -     |
|       | Total                 | 101.0   | 24.0    | 125.0 |

11... EMPLOYMENT GENERATION

|           | 9 <sup>TH</sup> plan 1997-981 |        |       | 1998-99 |        |
|-----------|-------------------------------|--------|-------|---------|--------|
|           | Target                        | Target | Achiv | Target  | Achiv. |
| (1)       | (2)                           | (3)    | (4)   | (5)     | (6)    |
| Group -A- | -                             | -      | -     | -       | -      |
| Group -B- | 1                             | -      | -     | 1       | -      |
| Group -C- | 25                            | -      | -     | 20      | 10     |
| Group -D- | 25                            | -      | -     | 20      | 8      |
| Total     | 51                            | -      | -     | 41      | 18     |

| 1999-2000 |        | 2000-2001 |                          | 2001-2002 |        |
|-----------|--------|-----------|--------------------------|-----------|--------|
| Target    | Achiv. | Target    | Anticipated Achievement. | Target    | Achiv. |
| (7)       | (8)    | (9)       | (10)                     | (11)      | (12)   |
| 1         | 1      | -         | -                        | -         | -      |
| 4         | 4      | -         | -                        | -         | -      |
| 15        | 14     | 8         | -                        | 4         | -      |
| 16        | 16     | 3         | -                        | 7         | -      |
| 36        | 35     | 11        | -                        | 11        | -      |

12.. Earmarked outlay for P.M.G.Y : Nil.

**PP-1**

**ABSTRACT FOR THE SECTOR**

**ANNUAL PLAN 2001-2002**

- Sector : General service
1. Sub Sector : Strengthening of Police department.
2. Total Schemes : 2
3. Outlay for 9<sup>th</sup> plan 1997-2002 : Rs.448.00
4. Progress of Expenditure in Annual Plan (Rs in lakhs)

|                                              |   | <u>Outlay</u> | <u>Expenditure</u> |
|----------------------------------------------|---|---------------|--------------------|
| (a) 9 <sup>th</sup> Five Year plan 1997-1998 | : | 30.00         | 14.36              |
| (b) Annual plan 1998-1999                    | : | 30.00         | 29.56              |
| (c) Annual Plan 1999.2000                    | : | 65.00         | 65.00              |
| (d) Annual Plan 2000-2001                    | : | 25.00         | 25.00              |

5. Outlay for Annual Plan 2001-2002 : Rs.150.00 lakhs

6. Scheme wise break-up of Annual Plan 2001-2002

| Sl. No.      | Name of Scheme                                               | Revenue      | Capital      | Total         |
|--------------|--------------------------------------------------------------|--------------|--------------|---------------|
| 1.           | Creation of Police Motor Transport and Maintenance workshop. | 28.00        | 40.00        | 68.00         |
| 2.           | Strengthening and Modernisation of Police Training           | 41.00        | 41.00        | 82.00         |
| <b>TOTAL</b> |                                                              | <b>69.00</b> | <b>81.00</b> | <b>150.00</b> |

7. Summary of Expenditure (Rs. In lakhs)

|              |                      | Revenue      | Capital      | Total         |
|--------------|----------------------|--------------|--------------|---------------|
| a)           | Establishment        | 34.50        | -            | 34.50         |
| b)           | Subsidy              | -            | -            | -             |
| c)           | Machinery/equipments | 27.50        | -            | 27.50         |
| d)           | Building             | -            | 81.00        | 81.00         |
| e)           | Loan                 | -            | -            | -             |
| f)           | Others               | 7.00         | -            | 7.00          |
| <b>TOTAL</b> |                      | <b>69.00</b> | <b>81.00</b> | <b>150.00</b> |

8. Major chargeable head of Accts. Rs. in lakhs

|                                                                                                    | Revenue      | Capital      |
|----------------------------------------------------------------------------------------------------|--------------|--------------|
| (A) Major Head of Account :- 2055<br>00 3 Education & Training School<br>04 Police Training School | 11.00        | -            |
| 00003040021 Supplies & Materials                                                                   | 26.00        | -            |
| 00003040001 Salaries                                                                               | 1.75         | -            |
| 00003040013 Office expenses                                                                        | 2.00         | -            |
| 00003040024 POL                                                                                    | -            | -            |
| 00003040051 Motor Vehicle                                                                          | 025          | -            |
| 00003040016 Publication                                                                            | -            | 41.00        |
| <b>TOTAL</b>                                                                                       | <b>41.00</b> | <b>41.00</b> |
| <b>Major Head 4059 (APWD)</b>                                                                      |              |              |
| (B) Major Head of Account:-2055<br>115 Modernisation of Police Force<br>03 Police Motor Transfer.  | -            | -            |
| 00115030001 Salaries                                                                               | 8.00         | -            |
| 00115030011 Domestic travel Exp.                                                                   | 0.50         | -            |
| 00115030013 Office expenses                                                                        | 1.00         | -            |
| 00115030021 Supplies & materials                                                                   | -            | -            |
| 00115030024 POL                                                                                    | 2.00         | -            |
| 00115030005 Motor Vehicle                                                                          | 16.50        | 40.00        |
| <b>TOTAL</b>                                                                                       | <b>28.00</b> | <b>40.00</b> |

9. Recurring and Non Recurring Expenditure

|              | Recurring    | Non Recurring | Total         |
|--------------|--------------|---------------|---------------|
| a) Andaman   | 34.00        | 116.00        | 150.00        |
| b) Nicobar   | -            | -             | -             |
| <b>TOTAL</b> | <b>34.00</b> | <b>116.00</b> | <b>150.00</b> |

10. Employment Generation

|              | 9 <sup>th</sup><br>Plan | 97-98     |           | 98-99     |          | 99-2k     |           | 2k-01     |           | 01-02     |          |
|--------------|-------------------------|-----------|-----------|-----------|----------|-----------|-----------|-----------|-----------|-----------|----------|
|              |                         | Tgt.      | Ach.      | Tgt.      | Ach.     | Tgt.      | Ach.      | Tgt.      | Ach.      | Tgt.      | Ach.     |
| Group 'A'    |                         | -         | -         | 1         | -        | 1         | 1         | -         | -         | -         | -        |
| Group 'B'    | 1                       | -         | -         | -         | -        | -         | -         | -         | 1         | -         | -        |
| Group 'C'    | 60                      | 9         | 9         | 39        | 4        | 47        | 11        | 36        | 15        | 11        | -        |
| Group 'D'    | 14                      | 3         | 3         | 7         | -        | 11        | 5         | 6         | 4         | -         | -        |
| <b>Total</b> | <b>75</b>               | <b>12</b> | <b>12</b> | <b>47</b> | <b>4</b> | <b>59</b> | <b>17</b> | <b>42</b> | <b>20</b> | <b>11</b> | <b>-</b> |

11. Proposed outlay for PMGY:-

12. Department/Agencies involved in implementation of the (Rs. in lakhs)

| <u>Department</u> | <u>Amount</u> |
|-------------------|---------------|
| Police Department | 69.00         |
| APWD              | 81.00         |
| <b>Total</b>      | <b>150.00</b> |

Annual Plan 2001-2002 Detailed Programme of Scheme

1. Name of Department : A & N Police department
2. No. and Name of scheme : (2) Strengthening and modernisation of Police training.
3. Objective/Justification(in brief)

In the annual Plan 2000-2001 we had proposed for creation of 17 posts of various category out of which only 13 posts have been created by the A & N Administration . We had also kept provision for construction of various Administrative buildings for Police Training School during the annual plan 97-98 & onwards. The Admn. has not sanctioned the sufficient fund, hence, the implementing authority APWD have not initiated any action for construction of the buildings and we are unable to achieve the targets fixed for the 9th five year plan. During this annual plan 2001-2002 we have proposed for construction of compound wall and to purchase training equipments, petrol & salary for the created /under creation posts.

(4) Outlay for 9th Plan 1997-2002 Rs. 278.00 Lakhs.

(5) Physical Target fixed for 9th five year plan (1997-2002)  
in brief :-

I. BUILDING

- (a) Construction of compound wall around the Police training school.
- (b) Development of site and construction of Administrative Building.
- (c) Construction of barracks for Tailor, Barber, Carpenter, Dhobi, Cobbler and Sweeper.
- (d) Construction of barracks for trainees.
- (e) Construction of Anomoury Building, Dispensary Building and Quarter guard.
- (f) Construction of Tailor shop, Barber shop and Dhobi shop.
- (g) Construction of Class rooms.
- (h) Construction of Mess Building.
- (i) Construction of Canteen and G.M store etc.
- (j) Construction of Drill Hall.
- (k) Construction of Recreation club and conference Hall.
- (l) Development of Parade ground and P.T. ground.

II. OTHERS

- (a) Purchase of training equipments.
- (b) Purchase of 1 No. Gypsy, 1 No Jeep, 2 Nos buses, 3 Nos Motor cycle and 1 No. Car.
- (c) Purchase of furnitures, law books and stationery items.
- (d) Construction of garage for two & 4 Wheelers Vehicle.
- (e) The following Man power is proposed to be created.

PP-4

|     |                |            |   |
|-----|----------------|------------|---|
| 1.  | Dy.SP          | 6500-10500 | 1 |
| 2.  | Inspector      | 6500-10500 | 2 |
| 3.  | Sub-Inspector  | 5500-9000  | 6 |
| 4.  | Head Constable | 3200-4900  | 5 |
| 5.  | Driver         | 3050-4590  | 6 |
| 6.  | P/Constable    | 2750-4400  | 5 |
| 7.  | L.G.C          | 3050-4590  | 1 |
| 8.  | Steno          | 4000-6000  | 1 |
| 9.  | Cook           | 2610-3540  | 4 |
| 10. | Sweeper        | 2550-3200  | 3 |
| 11. | Tailor         | 2610-3540  | 1 |
| 12. | Carpenter      | 2610-3540  | 1 |
| 13. | Cobbler        | 2610-3540  | 1 |
| 14. | Barber         | 2610-3540  | 2 |
| 15. | Dhobi          | 2610-3540  | 2 |

(6) Financial & Physical Progress in Annual Plan

(Rs.in lakhs)

| I   | Financial   | 97-98 | 98-99 | 99-2000 | 00-01 | 01 -02                             |
|-----|-------------|-------|-------|---------|-------|------------------------------------|
| (a) | Outlay      | 2.00  | 17.00 | 33.00   | 20.00 | 82.00                              |
| (b) | Expenditure | 2.21  | 16.56 | 33.00   | 20.00 | 82.00<br>(Anticipated Expenditure) |

(B) Physical

Target

Acheivement

During 1997-98

- |    |                                                     |                                                                       |
|----|-----------------------------------------------------|-----------------------------------------------------------------------|
| 1. | Purchase of 3Nos M/Cycle                            | We have purchased 3Nos M/Cycle.                                       |
| 2. | Creation of Man Power                               | There are 12 Post of Various category which was created during 97-98. |
| 3. | Purchase of Miscell-<br>inuous items and Law Books. | We have Purchased Mis-<br>cellinuous items and<br>Law Books.          |

During 1998-99

- |    |                                                                        |                                                                                                                                                                                                                 |
|----|------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. | Development of site &<br>construction of Admn.<br>building.            | The Dy.Architect informed that the drawing plan will be prepared after accepting survey report. Site plan from E.E. vide their letter No. Arch. 67/98/4698 dt.27/10/98.The estimate is still awaited from APWD. |
| 2. | Development of parade<br>ground.                                       | -do-                                                                                                                                                                                                            |
| 3. | Construction of compound<br>wall around the police<br>training school. | -do-                                                                                                                                                                                                            |



PP-5

4. Purchase of 1 No. Gypsy and 1 No. Car. Sanctioned awaited from G.O.I.
5. Purchase of Stationary & Furniture. We have already purchased.

During 99-2000

1. Purchase of 1 No. Gypsy & 1 No. Car. Approval of GOI is awaited.
2. Purchase of 1 No. Bus. The proposal is forwarded to the A&N Administration seeking approval. Approval is awaited.
3. Purchase of Furniture & Stationery. We have purchased.
4. Purchase of Training equipments. -do-
5. Purchase of 1 No. Computer -do-
6. Purchase of Law Books. -do-
7. Purchase of Xerox Machine. -do-
8. Creation of posts Out of 17 posts of various category 13 posts have been created.
9. C/o compound wall, Administrative building, Garage for four-Wheelers, Canteen, Store, Barrack for Group-D employees & Parade Ground. Land for the construction work has been handed over to the APWD authority with request to prepare to estimate vide this office letter No. IGF/Genl/5667 dated 16/8/99. Estimates for the above work is awaited from APWD.

During 2000-2001

1. Purchase of Furniture/Law Books Training equipments. Under Progress.
2. C/O Compound wall, Barrack, Quarter Guard, Guard Room Musketry Room Office Room for DySP, RI, CDI, Firing Range & Development of PT Parade Ground Estimate awaited from APWD.
3. Creation of posts Out of 18 posts of various category 9 posts have been created.

Physical Target for Annual Plan 2001-2002.

1. Purchase of Furniture.
2. Purchase of Training equipments.
3. Purchase of Reading Materials.
4. Purchase of Stationary articles.
5. Construction of RCC compound wall & development of PT & Parade ground.
6. Salary for created posts.
7. Salary for posts under creation.
8. POL
9. Office expenses.
10. Purchase of 10 Nos. Computer with accessories for imparting computer training & to the trainees.

(8) Outlay for Annual Plan 2001-2002

(Rs. in Lakhs.)

|                     |              |
|---------------------|--------------|
| 1. Andaman District | 82.00        |
| 2. Nicobar District | -            |
| <b>Grand Total</b>  | <b>82.00</b> |

## 9. Details of Annual Plan outlay 2001-2002 with provision for each work.

## I. Non Recurring:-

(Rs. in Lakh)

| Items                                                                          | Revenue | Capital | Total        |
|--------------------------------------------------------------------------------|---------|---------|--------------|
| A) Building/Area/<br>block wise.                                               |         |         |              |
| a) On going works                                                              | Nil     |         |              |
| b) New Works.                                                                  |         |         |              |
| 1. Construction of RCC compound wall<br>& development of PT and parade ground. |         |         | 41.00        |
| <b>Total building</b>                                                          |         |         | <b>41.00</b> |

| <u>Other (Specify)</u>                            | (Rs.in lakhs) |
|---------------------------------------------------|---------------|
| <u>Andaman District</u>                           |               |
| (i) Machinery                                     |               |
| (ii) Others                                       |               |
| 1. Purchase of training equipments.               | : 4.00        |
| 2. POL.                                           | : 2.00        |
| 3. O.E (Stationery & Furniture)                   | : 1.75        |
| 4. Purchase of 10 Nos. Computers with accessories | : 7.00        |
| 5. Purchase of reading materials                  | : 0.25        |
| Sub Total of Andaman District-                    | Rs. 15.00     |

| <u>Nicobar District</u>       | (Rs.in lakhs) |
|-------------------------------|---------------|
| (i) Machinery                 | Nil           |
| (ii) Others                   | Nil           |
| Sub Total of Nicobar District | Nil           |

Total Non-Recurring (Building & Others)- 56.00

## II. Recurring

| <u>Andaman District</u>                                                           | (Rs.in lakhs)    |
|-----------------------------------------------------------------------------------|------------------|
| <u>(a) Pay &amp; Allowances of staff</u>                                          | <u>Provision</u> |
| (i) Post created during 7/8th five year plan but not yet transferred to Non-Plan. | -                |
| (ii) Post created during 97-98.                                                   | -                |
| (iii) Post created during 98-99.                                                  | 12               |
| (a) Inspector - 2                                                                 |                  |
| (b) Sub-Inspector - 2                                                             |                  |
| (c) Head Constable - 2                                                            |                  |
| (d) Police Constable- 2                                                           |                  |
| (e) L.G.C - 1                                                                     |                  |
| (f) Follower Cook - 1                                                             |                  |
| (g) Sweeper - 2                                                                   |                  |

(iv) Post created during 99-2000. 13

(a) Dy.SP - 1  
 (b) Sub-Inspector - 2  
 (c) Head Constable - 2  
 (d) Police Constable - 2  
 (e) PC (Driver) - 1  
 (f) Cook - 1  
 (g) Tailor - 1  
 (h) Cobbler - 1  
 (i) Barber - 1  
 (j) Dhobi - 1

(v) Post created during 2000-2001. 9

(a) PS to IGP - 1  
 (b) PA to DIGP - 1  
 (c) SI - 1  
 (d) HC - 1  
 (e) PC - 1  
 (f) F/Cook - 1  
 (g) F/Carpenter - 1  
 (h) F/Barber - 1  
 (i) F/Dhobi - 1

III New Post to be created during 2001-2002 4

(a) Sub-Inspector - 1  
 (b) PC (Driver) - 3

Total pay & allowances of staff : 26.00

Total of Recurring & Non Recurring

|                | (Rs in lakhs) |               |              |
|----------------|---------------|---------------|--------------|
|                | Recurring     | Non Recurring | Total        |
| Andaman Distt. | 26.00         | 56.00         | 82.00        |
| Nicobar Distt. | -             | -             | -            |
| <b>Total</b>   | <b>26.00</b>  | <b>56.00</b>  | <b>82.00</b> |

10. Summary of expenditure for Annual Plan 2001-2002

| Sl No | Item                  | Revenue      | Capital      | Total        |
|-------|-----------------------|--------------|--------------|--------------|
| 1     | 2                     | 3            | 4            | 5            |
| (a)   | Establishment         |              |              |              |
| (i)   | Salaries              | 26.00        | -            | 26.00        |
| (b)   | Subsidy               | -            | -            | -            |
| (c)   | Machinery & Equipment | 11.00        | -            | 11.00        |
| (d)   | Building              | -            | 41.00        | 41.00        |
| (e)   | Others                | 4.00         | -            | 4.00         |
|       | <b>Total</b>          | <b>41.00</b> | <b>41.00</b> | <b>82.00</b> |

11. Employment Generation

|              | 9TH         | 1997-98   |           | 98-99     |          | 99-2000   |           | 00-01     |          | 01-02    |
|--------------|-------------|-----------|-----------|-----------|----------|-----------|-----------|-----------|----------|----------|
|              | Plan<br>Tgt | Tgt.      | Ach       | Tgt.      | Ach      | Tgt.      | Ach       | Tgt.      | Ach      | Tgt.     |
| Group(A)     | -           | -         | -         | -         | -        | -         | -         | -         | -        | -        |
| Group(B)     | 1           | -         | -         | 1         | -        | 1         | 1         | -         | 1        | -        |
| Group(C)     | 26          | 9         | 9         | 9         | -        | 17        | 7         | 10        | 4        | 4        |
| Group(D)     | 14          | 3         | 3         | 7         | -        | 11        | 5         | 6         | 4        | -        |
| <b>Total</b> | <b>41</b>   | <b>12</b> | <b>12</b> | <b>17</b> | <b>-</b> | <b>29</b> | <b>13</b> | <b>16</b> | <b>9</b> | <b>4</b> |

12. Earmarked Out Lay for PMGY: Nil

13) Department/Agencies involved in implementation of Schemes.

| <u>Department</u>              | <u>Amount</u>  |
|--------------------------------|----------------|
| (a) Department of A & N Police | : 41.00        |
| (b) APWD                       | : 41.00        |
| (c) Other Agency               | : -            |
| <b>Total</b>                   | <b>: 82.00</b> |

14. Remarks:

Till 2000-2001 no fund to was earmarked for capital works hence 15 building could not be constructed for establish the Police Training School. During this Annual Plan the construction of compound wall is being take up by the APWD authority which is very much necessary from stoping further encroachments in police land allotted for PTS building for functioning of fulfludged training school in the 9th five year plan, but the Admn. has not sanction the fund for construction of building so far. The 9th five year plan is almost over but our target has not achieved due to non sanction of sufficient fund for construction buildings and also the implementing agency has not taken any action till now. The construction of compound wall is necessary to stop further encroachments in the allotted land.

Annual Plan 2001-2002 Detailed Programme of Scheme

1. Name of Department : A & N Police Department
2. No. and Name of Scheme : (1) Creation of Police Motor Transport and Maintenance of workshop.
3. Objective/Justification :

The Police Department is facing difficulties in maintaining its fleets of vehicles without adequate facilities in terms of man power, regular workshop equipments etc, therefore, the Scheme named "creation of Police Motor Transport" and maintenance work has been proposed to setup a modern workshop with optimum facilities for carrying day-to-day maintenance, servicing and repair work and this scheme was included in the 9th five year plan. An amount of Rs.32 Lakhs was provided in the Annual plan 99-2000 in which we have purchased PMT equipments, etc. Due to non sanction of sufficient fund in Annual Plan 2000-2001, the purchase of vehicles, PMT equipments and salary for created post and under creation post. Further we had proposed to construct the PMT workshop which could not achieved the target fixed. Hence, the same works has been carried over in this annual plan 2001-2002.

4. Outlay for 9th Five Year Plan 1997-2002 Rs.170.00

5. Physical target fixed for 9th five year plan (1997-2002) in brief:

**I. Building.**

- (a) Construction of security garage for Bullet Proof Car/ Escort Vehicles.
- (b) Construction of workshop Building with facility for welding, plating, spray painting, filter shop and servicing centre etc.
- (c) Construction of office Building.

**II. OTHERS**

- (a) Purchase of tools and repair/ oil welding Machine, plating, painting equipments and other essential equipments.
- (b) Purchase of 1 No. pickup Van and 2 No. Crane.
- (c) Creation of following man power.

|                               |           |   |
|-------------------------------|-----------|---|
| (1) Sub-Inspector (Technical) | 5500-9000 | 2 |
| (2) PC(Driver)                | 3050-4590 | 8 |
| (3) HC (Mechanic)             | 3200-4900 | 2 |
| (4) PC (Asth. Mechanic)       | 2750-4400 | 4 |
| (5) PC(Mechanic Helper)       | 2750-4400 | 4 |
| (6) HC (Fitter)               | 3200-4900 | 1 |
| (7) HC (Electrician)          | 3200-4900 | 1 |
| (8) HC (Welder)               | 3200-4900 | 2 |

PP-11

|                             |           |   |
|-----------------------------|-----------|---|
| (9) HC ( Painter)           | 3200-4900 | 1 |
| (10) HC (Store Keeper)      | 3200-4900 | 1 |
| (11) PC (Asth.Store Keeper) | 2750-4400 | 1 |
| (12) PC (Security Staff)    | 2750-4400 | 4 |
| (13) PC (Rider/Runner)      | 2750-4400 | 2 |
| (14) HC (Dealing Astt.)     | 3200-4900 | 1 |

6. Financial and Physical Progress in Annual Plan

(Rs.in lakhs)

| A. Financial     | 97-98 | 98-99 | 99-00 | 00-01 | 01-02                              |
|------------------|-------|-------|-------|-------|------------------------------------|
| (i) Outlay       | 28.00 | 13.00 | 32.00 | 05.00 | 68.00                              |
| (ii) Expenditure | 27.79 | 13.00 | 32.00 | 05.00 | 68.00<br>(Anticipated Expenditure) |

B. Physical

TARGET

ACHIEVEMENT

1. During 1997-98

- |                                         |                                            |
|-----------------------------------------|--------------------------------------------|
| 1. Purchase equipments for maintenance. | We have purchased the work shop equipments |
| 2. Creation of Post.                    | Sanction awaited from Admn.                |
| 3. Construction of Security garage      | Estimate not yet been recd.                |

During 1998-99

- |                                                                                          |                                          |
|------------------------------------------------------------------------------------------|------------------------------------------|
| 1. Construction of workshop with facility for welding plating filter shop and servicing. | Estimate not yet been received.          |
| 2. Purchase of 2 Nos Jeep (Mahindra) 4 Nos. Motor Cycles.                                | Sanction awaited from G.O.I.             |
| 3. Purchase of PMT equipments                                                            | We have purchased.                       |
| 4. Creation of Posts.                                                                    | Out of 34 posts 4 Post has been created. |

During 99-2000

- |                                                          |                                                                 |
|----------------------------------------------------------|-----------------------------------------------------------------|
| 1. Purchase of 2 Nos. Mahindra Jeep & 4 Nos Motor Cycle. | The approval from COI is awaited.                               |
| 2. Purchase of PMT equipments                            | We have purchased.                                              |
| 3. Purchase of 1 No. Crane & 1 No. Recovery van.         | The proposal has been submitted to Administration for approval. |
| 4. Construction of security garage for B.P. Car.         | The estimate from APWD is awaited                               |

5. Construction of workshop building with facility for fitter shop & servicing centre.

-do-

6. Construction of office building.

Drawing plan approved by this department which has been returned to APWD for preparation of estimate.

During 2000-2001  
-----

- |                                                                                                         |                                                                |
|---------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|
| 1. Purchase of 2 Nos. Mahindra Jeep & 2 Nos. Motor Cycle.                                               | Approval awaited from Admn.                                    |
| 2. Purchase of PMT equipments                                                                           | Under Process.                                                 |
| 3. Purchase of 1 No. Crane & 1 No. Recovery Van.                                                        | Approval awaited from Admn.                                    |
| 4. C/O Security Garage for B.P.Car, workshop building, Admn. building, bachelors barrack for PMT staff. | Estimate awaited for A.P.W.D.                                  |
| 5. Creation of Post.                                                                                    | Out of 26 posts of various category 11 posts has been created. |

7. Physical Target for Annual Plan 2001-2002

- (1) Purchase of 1 Nos Mahindra Jeep & 1 Motor Cycles.
- (2) Purchase of PMT equipments
- (3) Purchase of 1 No. Crane.
- (4) Construction of workshop building with facility for welding, plating, spray, Painting, fitter shop & servicing centre.
- (5) PDL
- (6) Office expenses
- (7) Salary for created posts
- (8) Salary for post to be created.
- (9) Domestic travel Expenses
- (10) Purchase of 1 No. Computer with accessory

8. Outlay for Annual Plan 2001-2002

|                      |                 |
|----------------------|-----------------|
|                      | ( Rs.in lakhs ) |
| (a) Andaman District | 68.00           |
| (b) Nicobar District | -               |
| -----                |                 |
| Total                | 68.00           |
| -----                |                 |



## 9. Details of Annual Plan outlay 2001-2002 with provision for each work.

I. Non Recurring:-

(Rs.in Lakhs)

| Items                                                  | Revenue | Capital | Total     |
|--------------------------------------------------------|---------|---------|-----------|
| A) Building (Area/<br>block-wise)                      |         |         |           |
| b) <u>On going works</u>                               |         |         |           |
| (i) Work to be started for which estimate approved.    | -       | Nil     |           |
| (ii) Work proposed but estimate yet to be proposed.    | -       | Nil     |           |
| (iii) Works to be started for which estimates approved | -       | Nil     |           |
| (b) <u>New Works</u>                                   |         |         |           |
| (i) Construction of Workshop Building                  |         |         | Rs. 40.00 |
| Total Buildings                                        |         |         | Rs. 40.00 |

Other (Specify)Andaman District

(Rs.in lakhs)

(iii) Machinery

(1) Purchase of 1 No. Mahindra Jeep,  
1 No. Motor Cycle & 1 No. Crane  
for operational purpose. : 13.00

(iv) Other

(1) PQL. : 2.00  
(2) Office expenses. : 1.00  
(3) Purchase of PMT equipments : 3.50  
(4) DTE : 0.50

Sub Total of Andaman District. : 20.00

Nicobar District

(Rs.in lakhs)

(i) Machinery Nil  
(ii) Others Nil

Sub Total of Nicobar District : Nil

Total Non-Recurring (Building & Others) : 60.00

II. Recurring (Rs.in lakhs)

| <u>Andaman District</u>                                                           | <u>Provision</u> |
|-----------------------------------------------------------------------------------|------------------|
| (a) <u>Pay &amp; allowance of staff</u>                                           |                  |
| (i) Post created during 7/8th five year plan but not yet transferred to Non-Plan. | -                |
| (ii) Post created during 97-98                                                    | -                |
| (iii) Post created during 98-99                                                   | 4                |
| (1) SI (Tech) - 1                                                                 |                  |
| (2) HC (Painter) - 1                                                              |                  |
| (3) PC (Rider) - 2                                                                |                  |
| (iv) Post created during 99-2000                                                  | 4                |
| (1) PC (Driver) - 1                                                               |                  |
| (v) Post created during 2000-2001                                                 | 11               |
| (a) HC (Mechanic) - 1                                                             |                  |
| (b) PC (Asst. Mech.) - 1                                                          |                  |
| (c) PC (Mech. Helper) - 2                                                         |                  |
| (d) HC (Fitter) - 1                                                               |                  |
| (e) HC (Welder) - 1                                                               |                  |
| (f) HC (Electrician) - 1                                                          |                  |
| (g) HC (Store Keeper) - 1                                                         |                  |
| (h) PC (Security Staff) - 2                                                       |                  |
| (i) HC (D/Asstt.) - 1                                                             |                  |

III. New Posts to be created during 2001-2002 7

|                                  |
|----------------------------------|
| (2) PC (Driver) - 4              |
| (3) HC (Mech) - 1                |
| (7) HC (Welder) - 1              |
| (10) PC (Asstt.Store Keeper) - 1 |

Total Pay & allowance of Staff - 8.00

## Total of Recurring &amp; Non-Recurring.

(Rs.in lakhs)

|                  | Recurring | Non-Recurring | Total |
|------------------|-----------|---------------|-------|
| Andaman District | 8.00      | 60.00         | 68.00 |
| Nicobar District | -         | -             | -     |
| Total            | 8.00      | 60.00         | 68.00 |

10. Summary of expenditure for Annual Plan 2001-2002

(Rs.in lakhs)

| Sl.No. | Item | Revenue | Capital | Total |
|--------|------|---------|---------|-------|
|--------|------|---------|---------|-------|

|         |                        |       |       |       |
|---------|------------------------|-------|-------|-------|
| a)      | Establishment.         |       |       |       |
|         | i) Salaries            | 8.00  | -     | 8.00  |
|         | ii) Office Expenses    | 1.00  | -     | 1.00  |
|         | iii) DTE               | 0.50  | -     | 0.50  |
| (b)     | Subsidy                | -     | -     | -     |
| (c)     | Machinery & equipments | 16.50 | -     | 16.50 |
| (d)     | Building               | -     | 40.00 | 40.00 |
| (e)     | Grant-in-Aid           | -     | -     | -     |
| (f)     | Loan                   | -     | -     | -     |
| (g)     | Others                 | 3.00  | -     | 3.00  |
| Total = |                        | 28.00 | 40.00 | 68.00 |

#### 11. Employment Generation

|          | 9TH<br>Plan<br>Tgt | 97-98<br>T. A. | 98-99<br>T. A. | 99-00<br>T. A. | 00-01<br>T. A. | 01-02<br>T. |
|----------|--------------------|----------------|----------------|----------------|----------------|-------------|
| Group(A) | -                  | - -            | - -            | - -            | - -            | -           |
| Group(B) | -                  | - -            | - -            | - -            | - -            | -           |
| Group(C) | 34                 | - -            | 30 4           | 30 4           | 26 11          | 7           |
| Group(D) | -                  | - -            | - -            | - -            | - -            | -           |
| Total    | 34                 | - -            | 30 4           | 30 4           | 26 11          | 7           |

12. Earmarked Out Lay for PMSY : Nil

13. Department /Agencies involved implementation of scheme :

| <u>Department</u>              | <u>Amount</u> |
|--------------------------------|---------------|
| (a) Department of A & N Police | 28.00         |
| (b) A.P.W.D                    | 40.00         |
| (c) Others                     | -             |
| Total                          | 68.00         |

#### 14. Remarks.

During the 9th five year plan, we had proposed for creation of 34 posts of various category, out of which 8 posts has been created during the annual plan 98-99 and 99-2000. The remaining posts were proposed during Annual Plan 2000-2001 out of which only 11 posts were created by the Administration and the balance 7 posts are being carried over in the Annual Plan 2001-2002 for creation. Further we have kept provision for C/O Adminstrative building, staff barrack, garage, during 97-98 due to non sanction of sufficient funds the building component could not be achieved. Further the implementing agency of APWD have not take any action. The 9th Five year Plan is going to be over but our building component for fulfilled PMT could not be constructed. Hence during this Annual Plan 2001-2002 the required fund may be accorded for construction of Admininstrative building.

**ABSTRACT FOR THE SUB-SECTOR**  
**ANNUAL PLAN 2001-2002**

**SECTOR : GENERAL SERVICE**

1. Name of the sub-sector : Stationary and Printing  
 2. Total No. of Schemes : 1 (One)  
 3. Outlay for 9th Five Year Plan (1997-2002 : Rs. 120.00 lakhs  
 4. progress of Expenditure in Annual Plan :- (Rs. in lakhs)

|                          | <b>Outlay</b> | <b>Expenditure</b> |
|--------------------------|---------------|--------------------|
| a) Annual Plan 1997-98   | 0.00          | 0.00               |
| b) Annual Plan 1998-99   | 25.00         | 25.00              |
| c) Annual Plan 1999-2000 | 30.00         | 32.58              |
| d) Annual Plan 2000-2001 | 40.00         | 58.41              |

5. Proposed outlay for Annual Plan 2001-2002 : Rs. 50.00 lakhs  
 6. Scheme-wise break-up of Annual Plan 2001-2002 :- (Rs. in lakhs)

| No.       | Name of Scheme                                  | Outlay       |
|-----------|-------------------------------------------------|--------------|
| <b>1.</b> | <b>Modernisation of Govt. Press, Port Blair</b> | <b>50.00</b> |

7. Summary of expenditure :- (Rs. in lakhs)

| SI.No.       | Items                  | Revenue      | Capital      | Total        |
|--------------|------------------------|--------------|--------------|--------------|
| 1            | 2                      | 3            | 4            | 5            |
| a)           | Establishment :-       |              |              |              |
|              | i) Salaries            | —            | —            | —            |
|              | ii) OTA                | —            | —            | —            |
|              | ii) DTE                | —            | —            | —            |
|              | iv) OE                 | —            | —            | —            |
| b)           | Subsidy                | —            | —            | —            |
| c)           | Machinery & Equipments | 6.00         | —            | 6.00         |
| d)           | Building               | —            | 30.00        | 30.00        |
| e)           | Grant-in-aid           | —            | —            | —            |
| f)           | Loan                   | —            | —            | —            |
| g)           | Others                 | 14.00        | —            | 14.00        |
| <b>Total</b> |                        | <b>20.00</b> | <b>30.00</b> | <b>50.00</b> |

8. Major chargeable Head of Account :- (Rs. in lakhs)

|                               | <b>Revenue</b> | <b>Capital</b> | <b>Total</b> |
|-------------------------------|----------------|----------------|--------------|
| 1) 2058 Stationery & Printing | 20.00          | —              | 20.00        |
| 2) 2059 Public Works          | —              | 30.00          | 30.00        |
| <b>Total</b>                  | <b>20.00</b>   | <b>30.00</b>   | <b>50.00</b> |

QQ-2

9. Recurring and Non-recurring expenditure :- (Rs. in lakhs)

| District     | Recurring    | Non-recurring | Total        |
|--------------|--------------|---------------|--------------|
| Andaman      | 20.00        | 30.00         | 50.00        |
| Nicobar      | —            | —             | —            |
| <b>Total</b> | <b>20.00</b> | <b>30.00</b>  | <b>50.00</b> |

10 Employment Generation :-

|              | 9th Plan  |          | 1997-98    |          | 1998-99   |  |
|--------------|-----------|----------|------------|----------|-----------|--|
|              |           | Target   | Achv.      | Target   | Achv.     |  |
| Group 'A'    | 1         | —        | —          | 1        | —         |  |
| Group 'B'    | —         | —        | —          | —        | —         |  |
| Group 'C'    | 15        | —        | —          | 3        | —         |  |
| Group 'D'    | 4         | —        | —          | —        | —         |  |
| <b>Total</b> | <b>20</b> | <b>—</b> | <b>—</b>   | <b>4</b> | <b>—</b>  |  |
|              | 1999-2000 |          | 2000-20001 |          | 2001-2002 |  |
|              | Target    | Achv.    | Target     | Achv.    | Target    |  |
|              | 1         | —        | 1          | —        | —         |  |
|              | —         | —        | —          | —        | —         |  |
|              | 39        | —        | 10         | —        | —         |  |
|              | 6         | —        | —          | —        | —         |  |
|              | <b>46</b> | <b>—</b> | <b>11</b>  | <b>—</b> | <b>—</b>  |  |

11. Proposed outlay for PMGY :- Nil

12. Department/Agencies involved on implementation of Schemes :- (Rs. in lakhs)

| Department              | Amount       |
|-------------------------|--------------|
| Govt. Press, Port Blair | 20.00        |
| APWD                    | 30.00        |
| <b>Total</b>            | <b>50.00</b> |

\*\*\*\*\*

## DETAILED SCHEME

1. Name of the Department : **Government Press Port Blair**  
 2. No. & Name of the Scheme : **(1) Modernisation of Govt. Press**  
 3. Objection and Justification : -

This is a continuing scheme which envisages to strengthen the functional structure of Govt. Press, Port Blair for increasing its efficiency by introducing the Modern Offset Printing Technology. As the required machines have already been installed, the employees of the old, obsolete and outdated status of the Letter-press discipline are to be re-deployed on the Offset Printing Unit by giving the necessary training in different trades. The required posts are to be created for the smooth functioning of the Offset Unit. Printing paper, chemicals and furnitures are to be produce for the day to day requirements. One chemical graining machine is to be procured in replacement of old outdated plate graining machine.

It is found difficult to trace out the Gazette/Notification which published by Andaman and Nicobar Administration and printed by the Govt. Press. As such all the gazette/Notification and Work Dockets are required to be computerised. For which Computer is to be procured.

The office-cum-godown building which under construction is to be completed.

4. Outlay for the 9th Plan 1997-2002 : Rs. 120.00 lakhs.

5. Physical target for 9th Five Year Plan (1997-2002) in brief :-

I. **BUILDING** : Construction of Office-cum-godown building.

II. **OTHERS** :-

1) Introduction of modern technology of Offset Printing by installation of new machines and equipments in addition to the existing machines.

2) Creation of posts.

6. Financial and physical progress in Annual Plan : -

(Rs. in lakhs)

| A. <b>FINANCIAL</b> | <b>1997-98</b> | <b>1998-99</b> | <b>1999-2000</b> | <b>2000-2001</b> |
|---------------------|----------------|----------------|------------------|------------------|
| a) Outlay           | 0.00           | 25.00          | 30.00            | 40.00            |
| b) Expenditure      | 0.00           | 25.00          | 32.58            | 58.41            |

| B. <b>PHYSICAL</b> | <b>TARGET</b>                                                  | <b>ACHIEVEMENT</b>                                                                       |
|--------------------|----------------------------------------------------------------|------------------------------------------------------------------------------------------|
| During 1997-98     | Purchase of printing paper, press materials, chemicals, films. | Nil                                                                                      |
| During 1998-99     | Purchase of printing paper, press materials, chemicals, films. | Purchased.                                                                               |
| During 1999-2000   | Purchase of Computer, BMU, DTP Creation                        | —                                                                                        |
|                    | Construction of building.                                      | Estimates prepared, Administrative approval and expenditure sanction have been accorded. |
|                    | Purchase of press materials, papers etc.                       | Purchased.                                                                               |

**QQ - 4**

|                  |                                                                          |                                                       |
|------------------|--------------------------------------------------------------------------|-------------------------------------------------------|
| During 2000-2001 | Construction of building.<br>Creation of posts.                          | Construction started.<br>—                            |
|                  | Purchase of Computer,<br>Laser Printer, Scanner,<br>Cutting machine etc. | Purchased Computer,<br>Laser Printer,<br>Scanner etc. |
|                  | Purchased of printing<br>paper, chemicals,<br>furniture etc.             | Procured printing paper, chemical etc.                |
|                  | Purchase of Computer<br>and Xerox machine                                | Purchased Copier<br>machine.                          |

7. Physical target for Annual Plan 2001-2002 : -

The construction of Office-cum-godown building is to be completed. Printing paper, chemicals, furniture, Computer, chemical graining machine etc. are to be procured. The required posts are to be created.

8. Proposed outlay for Annual Plan 2001-2002 : -

|                     |                |
|---------------------|----------------|
|                     | (Rs. in lakhs) |
| a) Andaman District | 50.00          |
| b) Nicobar District | —              |
| <b>Total</b>        | <b>50.00</b>   |

9. Details of Annual Plan outlay 2001-2002 with provision for each work.

(Rs. in lakhs)

**I. NON-RECURRING**

| Items                                                   | Revenue  | Capital      | Total        |
|---------------------------------------------------------|----------|--------------|--------------|
| <b>A. BUILDING :-</b>                                   |          |              |              |
| (a) Ongoing Works :-                                    |          |              |              |
| (i) Works to be started for which estimates approved :- |          |              |              |
| a. Construction of Office-cum-godown building           | —        | 30.00        | 30.00        |
| (ii) Works proposed but estimate yet to be proposed     | —        | —            | —            |
| (b) New works                                           | —        | —            | —            |
| <b>Total Building</b>                                   | <b>—</b> | <b>30.00</b> | <b>30.00</b> |
| <b>B. OTHER :-</b>                                      |          |              |              |
| Andaman District                                        |          |              |              |
| (Rs. in lakhs)                                          |          |              |              |
| (i) Machinery                                           | —        | —            | —            |
| (ii) Others                                             | —        | —            | —            |
| <b>Sub- Total of Andaman District</b>                   | <b>—</b> | <b>—</b>     | <b>—</b>     |
| Nicobar District                                        |          |              |              |
| (Rs. in lakhs)                                          |          |              |              |
| (i) Machinery                                           | —        | —            | —            |
| (ii) Others                                             | —        | —            | —            |
| <b>Sub- Total of Nicobar District</b>                   | <b>—</b> | <b>—</b>     | <b>—</b>     |
| <b>Total Other (B)</b>                                  | <b>—</b> | <b>—</b>     | <b>—</b>     |
| <b>Total non-recurring (Building and other)</b>         | <b>—</b> | <b>30.00</b> | <b>30.00</b> |

**II. RECURRING**

(Rs. in lakhs)

| <b>Andaman District</b>                                                         | <b>Provision</b> |
|---------------------------------------------------------------------------------|------------------|
| <b>a) Pay and allowances of staff :-</b>                                        |                  |
| i) Post created during 7/8th five year Plan but not yet transferred to Non-Plan | —                |
| ii) Posts created during 1997-98                                                | —                |
| iii) Posts created during 1998-99                                               | —                |
| iv) Posts created during 99-2000                                                | —                |
| v) Posts created during 2000-01                                                 | —                |
| <b>III. Post to be created during 2001-2002 :-</b>                              | —                |
| <b>Total pay &amp; allowances of staff</b>                                      | —                |
| <b>b) Others :-</b>                                                             |                  |
| 1. Purchase of Computer                                                         | 3.00             |
| 2. Purchase of Printing paper, chemical, furniture etc.                         | 14.00            |
| 3. Purchase chemical graining machine                                           | 3.00             |
| <b>Total (b)</b>                                                                | <b>19.00</b>     |
| <b>Total (a + b)</b>                                                            | <b>20.00</b>     |

IV. Total of Rcurring and Non-recurring :-

|                  | <b>Recurring</b> | <b>Non-recurring</b> | <b>Total</b> |
|------------------|------------------|----------------------|--------------|
| Andaman District | 20.00            | 30.00                | 50.00        |
| Nicobar District | —                | —                    | —            |
| <b>Total</b>     | <b>20.00</b>     | <b>30.00</b>         | <b>50.00</b> |

10. Summary of expenditure for Annual Plan 2001-2002 :-

(Rs. in lakhs)

| Sl. No.                    | Item                     | Revenue      | Capital      | Total        |
|----------------------------|--------------------------|--------------|--------------|--------------|
| 1                          | 2                        | 3            | 4            | 5            |
| <b>a. Establishment :-</b> |                          |              |              |              |
|                            | i) Salaries              | —            | —            | —            |
|                            | ii) OTA                  | —            | —            | —            |
|                            | iii) DTE                 | —            | —            | —            |
|                            | iv) OE                   | —            | —            | —            |
|                            | b. Subsidy               | —            | —            | —            |
|                            | c. Machinery & Equipment | 6.00         | —            | 6.00         |
|                            | d. Building              | —            | 30.00        | 30.00        |
|                            | e. Gant-in-aid           | —            | —            | —            |
|                            | f. Loan                  | —            | —            | —            |
|                            | g. Others                | 14.00        | —            | 14.00        |
|                            | <b>Total</b>             | <b>20.00</b> | <b>30.00</b> | <b>50.00</b> |



11. Employment Generation :-

|              | 9th Plan Target | 1997-98  |          | 1998-99  |          |
|--------------|-----------------|----------|----------|----------|----------|
|              |                 | Target   | Achv.    | Target   | Achv.    |
| Group A      | 1               | —        | —        | 1        | —        |
| Group B      | —               | —        | —        | —        | —        |
| Group C      | 15              | —        | —        | 3        | —        |
| Group D      | 4               | —        | —        | —        | —        |
| <b>Total</b> | <b>20</b>       | <b>—</b> | <b>—</b> | <b>4</b> | <b>—</b> |

|  | 1999-2000 |       | 2000-2001 |       | 2001-2002 |
|--|-----------|-------|-----------|-------|-----------|
|  | Target    | Achv. | Target    | Achv. | Target    |
|  | 1         | —     | 1         | —     | —         |
|  | —         | —     | —         | —     | —         |
|  | 39        | —     | 10        | —     | —         |
|  | 6         | —     | —         | —     | —         |
|  | 46        | —     | 11        | —     | —         |

12. Earmarked outlay for PMGY :-

Nil

13. Department/Agencies involved in implementation of scheme :-

(Rs. in lakhs)

| Department                | Amount       |
|---------------------------|--------------|
| a. Govt. Press Port Blair | 20.00        |
| b. APWD                   | 30.00        |
| c. Other Agency           | —            |
| <b>Total</b>              | <b>50.00</b> |

14. Remarks :-

Nil

