

**ANDAMAN & NICOBAR ADMINISTRATION**

**PLANNING DEPARTMENT**

**DRAFT ANNUAL PLAN**

**2003—2004**

**VOLUME—II**

| Sl. No.                             | Sub-Sector                              | No. of Schemes | Provision (Rs. in lakhs) | Page No.        |                   |
|-------------------------------------|---|----------------|--------------------------|-----------------|-------------------|
| <b>X SECTOR : SOCIAL SERVICES</b>   |   |                |                          |                 |                   |
| 1                                   | Education                               |                |                          |                 |                   |
|                                     | Education Department                    | 20             | 5544.75                  | Z1 to Z75       |                   |
|                                     | PRIs                                    | 1              | 300.00                   | Z76 to Z77      |                   |
| 2                                   | Medical & Public Health                 | 8              | 2154.00                  | AA1 to AA26     |                   |
| 3                                   | Water Supply & Sanitation               |                |                          |                 |                   |
|                                     | APWD                                    | 4              | 1715.00                  | BB1 to BB21     |                   |
|                                     | Municipal Council                       | 1              | 1000.00                  | BB22 to BB27    |                   |
|                                     | PRIs                                    | 4              | 1583.00                  | BB28 to BB71    |                   |
| 4                                   | Housing                                 |                |                          |                 |                   |
|                                     | APWD                                    | 1              | 1200.00                  | CC1 to CC13     |                   |
|                                     | Police Housing                          | 1              | 700.00                   | CC14 to CC29    |                   |
|                                     | Municipal Council                       | 2              | 340.00                   | CC30 to CC37    |                   |
|                                     | Gramin Awas (PMGY)                      | 1              | 150.00                   | CC38 to CC40    |                   |
| 5                                   | Urban Development                       |                |                          |                 |                   |
|                                     | APWD                                    | 4              | 212.00                   | DD1 to DD14     |                   |
|                                     | Municipal Council                       | 6              | 2207.00                  | DD15 to DD44    |                   |
|                                     | Fire Services                           | 1              | 650.00                   | DD45 to DD63    |                   |
|                                     | Road Safety                             | 1              | 48.00                    | DD64 to DD70    |                   |
| 6                                   | Information & Publicity                 | 5              | 70.00                    | EE1 to EE14     |                   |
| 7                                   | Welfare of SC/ST & OBC                  | 9              | 165.70                   | FF1 to FF33     |                   |
| 8                                   | Labour and Labour Welfare               | 7              | 105.00                   | GG1 to GG26     |                   |
| 9                                   | Social Security & Welfare               |                |                          |                 |                   |
|                                     | Social Welfare Department               | 12             | 297.00                   | HH1 to HH33     |                   |
|                                     | PRIs                                    | 1              | 5.00                     | HH34 to HH35    |                   |
|                                     | Rehabilitation of Forest Encroachers    | 1              | 50.00                    | HH36 to HH40    |                   |
| 10                                  | Nutrition                               | 3              | 322.60                   | II1 to II6      |                   |
| 11                                  | Relief on account of Natural Calamities | 1              | 47.00                    | JJ1 to JJ4      |                   |
|                                     |   | <b>Total</b>   | <b>94</b>                | <b>18866.05</b> | <b>Z1 to JJ4</b>  |
| <b>Xi SECTOR : GENERAL SERVICES</b> |   |                |                          |                 |                   |
| 1                                   | Public Works                            | 4              | 982.50                   | KK1 to KK14     |                   |
| 2                                   | District Jail                           | 3              | 200.00                   | LL1 to LL16     |                   |
|                                     | Annual Fund Audit                       | 1              | 67.00                    | MM1 to MM6      |                   |
|                                     | Issuance of Identity Cards              | 1              | 27.00                    | NN1 to NN6      |                   |
|                                     | Strengthening of Judiciary              | 1              | 148.00                   | OO1 to OO17     |                   |
|                                     | Police Deptt. & Police Motor Transport  | 5              | 663.00                   | PP1 to PP38     |                   |
|                                     | Publication of Govt. Press              | 1              | 74.00                    | QQ1 to QQ3      |                   |
|                                     |   | <b>Total</b>   | <b>16</b>                | <b>2171.50</b>  | <b>KK1 to QQ3</b> |

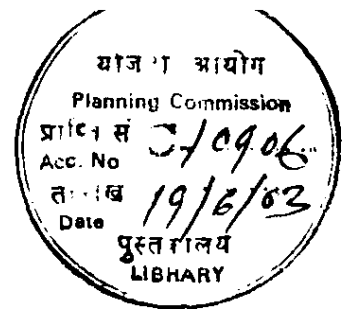
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**ANDAMAN & NICOBAR ADMINISTRATION  
PLANNING DEPARTMENT**

**DRAFT ANNUAL PLAN  
2003-2004**

**VOLUME - II**

| Sl.No.    | Sub-sector                                      | No. of Schemes | Provision (Rs.in lakhs) | Page No.          |
|-----------|---|----------------|-------------------------|-------------------|
| <b>X</b>  | <b>SECTOR: SOCIAL SERVICES</b>                  |                |                         |                   |
| 1         | Education                                       |                |                         |                   |
|           | Education Department                            | 20             | 5544.75                 | Z1 to Z75         |
|           | PRIs  | 1              | 300.00                  | Z76 to Z78        |
| 2         | Medical & Public Health                         | 8              | 2154.00                 | AA1 to AA26       |
| 3         | Water Supply & Sanitation                       |                |                         |                   |
|           | APWD  | 4              | 1715.00                 | BB1 to BB21       |
|           | Municipal Council                               | 1              | 1000.00                 | BB22 to BB27      |
|           | PRIs  | 4              | 1583.00                 | BB28 to BB71      |
| 4         | Housing   |                |                         |                   |
|           | APWD  | 1              | 1200.00                 | CC1 to CC13       |
|           | Police Housing                                  | 1              | 700.00                  | CC14 to CC29      |
|           | Municipal Council                               | 2              | 340.00                  | CC30 to CC37      |
|           | Gramin Awas(PMGY)                               | 1              | 150.00                  | CC38 to CC40      |
| 5         | Urban Development                               |                |                         |                   |
|           | APWD  | 4              | 212.00                  | DD1 to DD14       |
|           | Municipal Council                               | 6              | 2207.00                 | DD15 to DD44      |
|           | Fire Services                                   | 1              | 650.00                  | DD45 to DD63      |
|           | Road Safety                                     | 1              | 48.00                   | DD64 to DD70      |
| 6         | Information & Publicity                         | 5              | 70.00                   | EE1 to EE14       |
| 7         | Welfare of SC/ST & OBC                          | 9              | 165.70                  | FF1 to FF33       |
| 8         | Labour and Labour Welfare                       | 7              | 105.00                  | GG1 to GG26       |
| 9         | Social Security & Welfare                       |                |                         |                   |
|           | Social Welfare Department                       | 12             | 297.00                  | HH1 to HH33       |
|           | PRIs  | 1              | 5.00                    | HH34 to HH35      |
|           | Rehabilitation of Forest Encroachers            | 1              | 50.00                   | HH36 to HH40      |
| 10        | Nutrition                                       | 3              | 322.60                  | II1 to II6        |
| 11        | Relief on account of Natural Calamities         | 1              | 47.00                   | JJ1 to JJ4        |
|           | <b>Total</b>                                    | <b>94</b>      | <b>18866.05</b>         | <b>Z1 to JJ4</b>  |
| <b>XI</b> | <b>SECTOR: GENERAL SERVICES</b>                 |                |                         |                   |
| 1         | Public Works                                    | 4              | 982.50                  | KK1 to KK14       |
| 2         | District Jail                                   | 3              | 200.00                  | LL1 to LL16       |
| 3         | Local Fund Audit                                | 1              | 67.00                   | MM1 to MM6        |
| 4         | Issue of Identify Cards                         | 1              | 37.00                   | NN1 to NN6        |
| 5         | Strengthening of Judiciary                      | 1              | 148.00                  | OO1 to OO17       |
| 6         | Strgn of Police Deptt. & Police Motor Transport | 5              | 663.00                  | PP1 to PP38       |
| 7         | Modernisation of Govt. Press.                   | 1              | 74.00                   | QQ1 to QQ3        |
|           | <b>Total</b>                                    | <b>16</b>      | <b>2171.50</b>          | <b>KK1 to QQ3</b> |

**ABSTRACT FOR THE SECTOR****SECTOR : SOCIAL SERVICES**

1. **NAME OF THE SUB-SECTOR :** EDUCATION
2. **TOTAL NO. OF SCHEMES :** 21 (TWENTY ONE)
3. **PROVISION FOR 10TH FIVE YEAR PLAN (2002-2007) :** Rs. 18344.00 Lakhs
4. **PROGRESS OF EXPENDITURE IN 9<sup>TH</sup> FIVE YEAR PLAN (IN LAKHS) :**

| S.No. | Annual Plan  | Outlay          | Expenditure     |
|-------|--------------|-----------------|-----------------|
| 1.    | 1997-98      | 3200.00         | 3007.62         |
| 2.    | 1998-99      | 3900.00         | 3955.41         |
| 3.    | 1999-00      | 4000.00         | 3925.73         |
| 4.    | 2000-01      | 3900.00         | 3739.44         |
| 5.    | 2001-02      | 3790.00         | 3685.92         |
|       | <b>TOTAL</b> | <b>18790.00</b> | <b>18314.12</b> |

5. **PROPOSED OUTLAY FOR ANNUAL PLAN 2003 - 2004: Rs. 5844.75 LAKHS**

6. **SCHEME-WISE BREAK-UP OF THE ANNUAL PLAN OUTLAY 2003 - 2004:**  
(Rs. In Lakhs)

| SL. NO. | NAME OF THE SCHEME   | OUTLAY         |
|---------|--|----------------|
| 1.      | Early Childhood care and Education   | 67.00          |
| 2.      | Elementary Education   | 1825.00        |
| 3.      | Prime Minister Gramodaya Yojana  | 240.50         |
| 4.      | Secondary Education  | 1106.50        |
| 5.      | Science and Computer Education   | 191.00         |
| 6.      | Text Book Cell   | 20.00          |
| 7.      | Establishment of Sainik School   | 3.00           |
| 8.      | Direction, Admn. & Supervision   | 127.00         |
| 9.      | Establishment of SCERT   | 27.00          |
| 10.     | Development of Hindi   | 20.00          |
| 11.     | Library Service  | 238.50         |
| 12.     | Environmental Education in Schools   | 5.00           |
| 13.     | Promotion of Art & Culture   | 85.00          |
| 14.     | Promotion of Youth affairs and Sports  | 154.00         |
| 15.     | JNRM, Port Blair   | 276.00         |
| 16.     | MGGC, Mayabunder   | 163.00         |
| 17.     | Tagore Govt. College of Education  | 150.75         |
| 18.     | Demonstration Schools under TGCE   | 21.50          |
| 19.     | Strengthening of Polytechnic   | 194.00         |
| 20.     | Strengthening of Technical Education with World Bank Assistance              | 630.00         |
| 21.     | Establishment of Vivekananda Kendra Zilla Parishad School ( Scheme with PR ) | 300.00         |
|         | <b>Total</b>   | <b>5844.75</b> |

## 7. SUMMARY OF EXPENDITURE:

(Rs. In Lakhs)

| Items                 | Revenue        | Capital        | Total          |
|-----------------------|----------------|----------------|----------------|
| Establishment         |                |                |                |
| Salary                | 1542.70        | 0.00           | 1542.70        |
| OTA                   | 14.90          | 0.00           | 14.90          |
| DTE                   | 77.40          | 0.00           | 77.40          |
| OE                    | 203.25         | 0.00           | 203.25         |
| Subsidy               | 0.00           | 0.00           | 0.00           |
| Machinery & Equipment | 210.50         | 0.00           | 210.50         |
| Buildings             | 0.00           | 2218.50        | 2218.50        |
| Grant-in-aid          | 569.50         | 0.00           | 569.50         |
| Loans                 | 0.00           | 0.00           | 0.00           |
| Others                | 1008.00        | 0.00           | 1008.00        |
| <b>Total</b>          | <b>3626.25</b> | <b>2218.50</b> | <b>5844.75</b> |

## 8. MAJOR HEAD OF ACCOUNT CHARGE-ABLE:

(Rs. In Lakhs)

| Major Head   | Revenue        | Capital        | Total          |
|--------------|----------------|----------------|----------------|
| 2202         | 2937.75        | 0.00           | 2937.75        |
| 2203         | 464.00         | 0.00           | 464.00         |
| 2204         | 104.00         | 0.00           | 104.00         |
| 2205         | 120.50         | 0.00           | 120.50         |
| 4202         | 0.00           | 2218.50        | 2218.50        |
| <b>Total</b> | <b>3626.25</b> | <b>2218.50</b> | <b>5844.75</b> |

## 9. RECURRING AND NON-RECURRING EXPENDITURE:

(Rs. In Lakhs)

| DISTRICT     | Recurring      | Non-Recurring  | Total          |
|--------------|----------------|----------------|----------------|
| ANDAMAN      | 3013.70        | 2257.89        | 5271.59        |
| NICOBAR      | 254.05         | 319.11         | 573.16         |
| <b>TOTAL</b> | <b>3267.75</b> | <b>2577.00</b> | <b>5844.75</b> |

## 10. EMPLOYMENT GENERATION (IN NOS.):

|              | 9 <sup>th</sup> Plan |            | 10 <sup>th</sup> Plan | 2002 - 2003 | 2002 - 2003 | 2003 - 2004 |
|--------------|----------------------|------------|-----------------------|-------------|-------------|-------------|
|              | Tar                  | Ach        | Target                | Target      | Ach.        | Target      |
| Group 'A'    | 86                   | 29         | 105                   | 45          | 00          | 08          |
| Group 'B'    | 26                   | 05         | 10                    | 03          | 00          | 04          |
| Group 'C'    | 1905                 | 288        | 350                   | 39          | 00          | 318         |
| Group 'D'    | 361                  | 29         | 136                   | 60          | 00          | 28          |
| Others       | 395                  | 329        | 54                    | 14          | 00          | 10          |
| <b>TOTAL</b> | <b>2773</b>          | <b>680</b> | <b>799</b>            | <b>111</b>  | <b>00</b>   | <b>368</b>  |

11. **EARMARKED OUTLAY FOR PMGY: Rs. 240.50 LAKHS**

12. **DEPARTMENTS INVOLVED IN IMPLEMENTATION OF THE SCHEME:**

| Department / Agencies             | Amount  |
|-----------------------------------|---------|
| Department of Education           | 2366.50 |
| APWD                              | 1938.50 |
| ALHW                              | 0.00    |
| Department of YAS & Culture       | 151.50  |
| JNRM                              | 176.00  |
| MGGC                              | 113.00  |
| TGCE                              | 50.75   |
| Polytechnic (i/c World Bank Sch.) | 744.00  |
| PRI(through Zilla Parishad)       | 304.50  |
| Total                             | 5844.75 |

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1. **NAME OF THE DEPARTMENT :** **EDUCATION**
2. **NO. & NAME OF THE SCHEME :** **(1) EARLY CHILDHOOD CARE & EDUCATION**

3. **OBJECTIVE/ JUSTIFICATION :-\***

Early Childhood Care and Education is meant to promote assured access to every child for the fulfillment of all basic needs through the period of his growth and to prepare for his formal schooling. ECCE is expected to provide for a holistic development of the child i.e. social, educational, health, physical, nutritional and psychological needs. The National Programme of Education emphasizes the need for starting ECCE Centres on priority for the groups who are still outside the mainstream of formal education and envisages that the entire population in the age group 3-6 years should be provided comprehensive ECCE. The ECCE centres will be staffed by local youths preferably women who will be intensively trained in the child centres for using activity based methods of early childhood education. The students covered under this scheme are also provided with nutritional support and health care component.

4. **OUTLAY FOR 10<sup>TH</sup> PLAN (2002 - 2007):** Rs. 352.00 Lakhs

5. **PHYSICAL TARGET FOR 10<sup>TH</sup> PLAN:**

- Opening of 25 Pre -- Primary Classes
- Appointment of 25 Part-time Pre-Primary School Teachers on a consolidated Pay of Rs. 2000/- Per Month.
- Appointment of 25 Part-time Pre-Primary Ayahs on a consolidated pay of Rs. 800/- per month.
- Procurement of Play materials, toys, picture books, RCCPS, Audio Visual materials, nursery song cassettes, water filters, Dhari etc.
- Supply of nutritious snacks and providing health care to the children.
- In-Service training to Pre-Primary School Teachers at par with Montessori and Kinder Garten pattern.

6. **PHYSICAL AND FINANCIAL PROGRESS IN THE 9<sup>TH</sup> PLAN:**

a. **Financial:**

(Rs. in lakhs)

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 | 2001-02 |        |
|----|-------------|---------|---------|---------|---------|---------|--------|
| a) | Outlay      | 19.00   | 31.00   | 40.00   | 48.00   | 38.00   | 176.00 |
| b) | Expenditure | 27.00   | 24.50   | 36.91   | 46.41   | 23.00   | 157.82 |

b. **Physical:**

|    | Target   | Achievement               |
|----|--|---------------------------|
| 1) | Opening of 125 Pre-Primary Classes   | 35 nos. opened            |
| 2) | Appointment of 125 Part-time Pre-Primary School Teacher on consolidated Pay of Rs.1000/- Per Month                                 | 35 P/T teachers appointed |
| 3) | Appointment of 125 Part-time Pre-Primary Ayah on a consolidated Pay of Rs. 800/- Per Month.  | 35 P/T Ayahs appointed    |
| 4) | Procurement of Play materials, toys, picture book,RCCPS, Audio Visual materials, nursery song Cassettes, water filters, Dhari etc. | Supplied                  |
| 5) | Supply of nutritious snacks and health Care to the children  | Supplied                  |
| 6) | In service training to Pre-Primary School Teachers.  | Provided                  |

7. **PHYSICAL TARGET FOR ANNUAL PLAN 2003 - 2004:**

- Opening of 5 Pre-Primary Classes.
- Appointment of 5 Part-time Pre-Primary School Teachers on a consolidated Pay of Rs. 2000/- Per Month.
- Appointment of 5 Part-time Pre-Primary Ayahs on a consolidated pay of Rs. 800/- Per Month.
- Procurement of Play materials, toys, picture books, RCCPs, Audio Visual materials, nursery song cassettes, water filters, Dhari etc.
- Supply of nutritious snacks to the children.
- Providing **In-service training** to Pre-Primary School Teachers at par with **Montessori and Kinder Garten pattern**.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2003 - 2004:**

|               |                       |
|---------------|-----------------------|
| Andaman Dist. | Rs.51.59 Lakhs        |
| Nicobar Dist. | Rs.15.41 Lakhs        |
| <b>Total</b>  | <b>Rs.67.00 Lakhs</b> |

9. **DETAILS OF ANNUAL PLAN OUTLAY 2003 - 2004**

(Rs. In Lakhs)

I. **NON - RECURRING:**

| Items   | Revenue     | Capital     | Total       |
|---|-------------|-------------|-------------|
| <b>A. Buildings</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>B. Others</b>  |             |             |             |
| Purchase of Play Materials, toys, radio and record players, nursery song cassettes, chairs etc. | 2.50        | 0.00        | 2.50        |
| <b>Total (B)</b>  | <b>2.50</b> | <b>0.00</b> | <b>2.50</b> |
| <b>TOTAL NON - RECURRING</b>  | <b>2.50</b> | <b>0.00</b> | <b>2.50</b> |

II. **RECURRING:**A. **PAY ETC. OF STAFF:**

|            |  | Provision    |         |
|------------|--|--------------|---------|
| <b>I.</b>  | Post transferred to Non-Plan but not agreed to by the Govt. of India.    | 38.00        |         |
| 1)         | PST (4500 - 7000)  |              | 24 Nos. |
| 2)         | Part - time Pre Primary teacher on consolidated salary of Rs. 1000/- P.M |              | 11 Nos. |
| 3)         | Part - time Pre Primary Ayahs on consolidated salary of Rs. 800/- P.M    | 84 Nos.      |         |
| <b>II.</b> | <b>Post proposed during 2002-2003 &amp; creation anticipated</b>         | 1.00         |         |
| 1)         | Part Time P/P Teacher (@Rs. 2000 P.M)                                    |              | 5 Nos.  |
| 2)         | Part Time P/P Ayah (@ Rs. 800 P.M)                                       | 5 Nos.       |         |
| <b>III</b> | <b>New Post for 2003-2004</b>  | 1.00         |         |
| 1)         | Part Time P/P Teacher (@Rs. 2000 P.M)                                    |              | 5 Nos.  |
| 2)         | Part Time P/P Ayah (@ Rs. 800 P.M)                                       | 5 Nos.       |         |
|            | <b>Total (A)</b>   | <b>39.00</b> |         |

B. **OTHER EXPENDITURE:**

|    |   |              |
|----|---|--------------|
| 1) | Supply of cooked food & health care to the children   | 24.00        |
| 2) | Providing <b>In-service training</b> to P/Primary teachers at par with <b>Montessori and Kindergarten pattern</b> . | 1.50         |
|    | <b>Total (B)</b>  | <b>25.50</b> |

**TOTAL RECURRING: 64.50 Lakhs**



**III. TOTAL RECURRING & NON - RECURRING:** (Rs. In Lakhs)

|                  | Non-Recurring | Recurring    | Total        |
|------------------|---------------|--------------|--------------|
| Andaman District | 2.39          | 49.20        | 51.59        |
| Nicobar District | 0.11          | 15.30        | 15.41        |
| <b>Total</b>     | <b>2.50</b>   | <b>64.50</b> | <b>67.00</b> |

10. **SUMMARY OF EXPENDITURE FOR 2003 - 2004:** (Rs. in lakhs)

| S.N | Item          | Revenue      | Capital     | Total        |
|-----|---------------|--------------|-------------|--------------|
| 1)  | Establishment |              |             |              |
|     | Salary        | 39.00        | 0.00        | 39.00        |
|     | OTA           | 0.00         | 0.00        | 0.00         |
|     | DTE           | 0.00         | 0.00        | 0.00         |
|     | OE            | 0.00         | 0.00        | 0.00         |
| 2)  | Buildings     | 0.00         | 0.00        | 0.00         |
| 3)  | Loans         | 0.00         | 0.00        | 0.00         |
| 4)  | Subsidy       | 0.00         | 0.00        | 0.00         |
| 5)  | Machinery     | 0.00         | 0.00        | 0.00         |
| 6)  | Others        | 28.00        | 0.00        | 28.00        |
|     | <b>TOTAL</b>  | <b>67.00</b> | <b>0.00</b> | <b>67.00</b> |

11. **EMPLOYMENT GENERATION (In Nos):**

|              | 9 <sup>th</sup> Plan |           | 10 <sup>th</sup> Plan | 2002-03   | 2002-03   | 2003-04   |
|--------------|----------------------|-----------|-----------------------|-----------|-----------|-----------|
|              | Tar                  | Ach       | Target                | Target    | Ach       | Target    |
| Group 'A'    | 00                   | 00        | 00                    | 00        | 00        | 00        |
| Group 'B'    | 00                   | 00        | 00                    | 00        | 00        | 00        |
| Group 'C'    | 00                   | 00        | 00                    | 00        | 00        | 00        |
| Group 'D'    | 00                   | 00        | 00                    | 00        | 00        | 00        |
| Others       | 250                  | 50        | 50                    | 10        | 00        | 10        |
| <b>TOTAL</b> | <b>250</b>           | <b>50</b> | <b>50</b>             | <b>10</b> | <b>00</b> | <b>10</b> |

12. **EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS):** NIL13. **DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| <b>Department / Agencies</b> | <b>Amount (Rs. in lakhs)</b> |
|------------------------------|------------------------------|
| Department of Education      | 67.00                        |
| Andaman Public Works Dept.   | 0.00                         |
| A L H W                      | 0.00                         |
| N H F C                      | 0.00                         |
| Any other Agency             | 0.00                         |
| <b>TOTAL</b>                 | <b>67.00</b>                 |

14. **REMARKS :** NIL

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1. **NAME OF THE DEPARTMENT** : **EDUCATION**
2. **NO. & NAME OF THE SCHEME** : **(3) ELEMENTARY EDUCATION**
3. **OBJECTIVE/ JUSTIFICATION** :

Provision of free and compulsory Education for all children until they complete the age of 14 years is a directive principle of the Constitution of India. In this territory, Education is free for all upto +2 stage. Primary Education upto class I to V have been made compulsory through out the territory. The main emphasis would be to extend primary schooling facility in habitations where such facilities are not available and also to up-grade every Second Primary School to Middle School.

It is also proposed to provide incentives to school children such as free uniforms / stationeries / text books to all tribal and other children whose families are Below Poverty Line, Cooked Mid-Day Meal to all children irrespective of the income ceiling of their Parents, travel concession to all children whose residences are beyond 4 Kms. from the School, Hostel stipend to those children residing in hostel etc. Pre-service and In-service teachers training facilities are being extended to the desirous candidates through the District Institute of Education and Training situated at Garachanna. The Scheme further envisages in adding building facilities to the schools which are running short of this facilities.

4. **OUTLAY FOR 10TH PLAN (2002 - 2007):** **Rs. 8776.29 Lakhs**

5. **PHYSICAL TARGET FOR 10TH PLAN:**

- a) Opening of Primary schools - 10 Nos.
- b) Upgradation of PS to MS - 05 Nos.
- c) New construction work:
- Re-construction of existing PS/MS Building - 30 Nos.
- Primary School Building - 10 Nos.
- Additional Classrooms - 300 Nos.
- Play field - 25 Nos.
- Fencing (Barbed wire) - 25 Nos.
- Renovation of Buildings - 50 Nos.
- Construction of Quarters - 40 Nos.
- Construction of Toilet Blocks - 25 Nos.
- d) Completion of Spill over works of Ninth Five Year Plan

6. **PHYSICAL AND FINANCIAL PROGRESS IN THE 9<sup>th</sup> PLAN:**

a) **Financial:** (Rs. in lakhs)

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 | 2001-02 | Total   |
|----|-------------|---------|---------|---------|---------|---------|---------|
| a) | Outlay      | 1199.00 | 1532.50 | 1767.25 | 1259.80 | 1084.80 | 6843.35 |
| b) | Expenditure | 1415.00 | 1377.97 | 1740.75 | 1100.49 | 1029.13 | 7163.34 |

b) **Physical:**

|    | Target                        | Achievement   |
|----|-------------------------------|---|
| 1) | Opening of 70 Primary schools | 16 nos. opened.   |
| 2) | Upgradation of 50 PS to MS    | 14 nos. upgraded.   |
| 3) | Opening of 120 NFE Centres    | 47 nos. opened  |
| 4) | Construction work             | 5 PS Bldg, 13 toilets, 50 Classrooms, 1 DIET Bldg., 2 ring well and 136 Qtrs constructed. |

**7. PHYSICAL TARGETS FOR ANNUAL PLAN 2003 - 2004:**

|   |   |         |
|---|---|---------|
| a) Opening of Primary schools                 | - | 02 Nos. |
| b) Up gradation of Primary to Middle School   | - | 01 No.  |
| c) New Construction Work:                     |   |         |
| Construction of PS Building                   | - | 05 Nos. |
| Construction of Additional Class Room         | - | 60 Nos. |
| Development of Play Ground                    | - | 05 Nos. |
| Renovation of School Building                 | - | 07 Nos. |
| Fencing around school Bldg.                   | - | 05 Nos. |
| Construction of toilet block                  | - | 10 Nos. |
| Re-Construction of PS Building                | - | 06 Nos. |
| Construction of quarters                      | - | 10 Nos. |
| d) Completion of Spill over works of 9th Plan |   |         |

**8. PROPOSED OUTLAY FOR ANNUAL PLAN 2003-2004:**

|               |                          |
|---------------|--------------------------|
| Andaman Dist. | Rs. 1589.05 Lakhs        |
| Nicobar Dist. | Rs. 235.95 Lakhs         |
| <b>Total</b>  | <b>Rs. 1825.00 Lakhs</b> |

**9. DETAILS OF ANNUAL PLAN OUTLAY 2003 - 2004: (Rs. in Lakhs)**
**I. NON - RECURRING:**

| Items                              |  | Revenue      | Capital       | Total         |
|------------------------------------|--|--------------|---------------|---------------|
| <b>A. Buildings (Annexure - I)</b> |  |              |               |               |
| a)                                 | Continuing Work                                  | 0.00         | 439.50        | 439.50        |
| b)                                 | New Work   | 0.00         | 134.50        | 134.50        |
| <b>Total (A)</b>                   |  | <b>0.00</b>  | <b>574.00</b> | <b>574.00</b> |
| <b>B. Others</b>                   |  |              |               |               |
| a)                                 | Purchase of Furniture<br>/Equipments for schools | 25.00        | 0.00          | 25.00         |
| <b>Total (B)</b>                   |  | <b>25.00</b> | <b>0.00</b>   | <b>25.00</b>  |
| <b>TOTAL NON - RECURRING</b>       |  | <b>25.00</b> | <b>574.00</b> | <b>599.00</b> |

**II. RECURRING:**
**A. PAY & ALLOWANCES OF STAFF**

| I.  | Post transferred to Non-Plan but not agreed to by the Govt. of India. | Provision |
|-----|---|-----------|
| 1)  | PST (Rs.4500 - 7000)  | 238 Nos.  |
| 2)  | GTI (Rs.5500-9000)  | 155 Nos.  |
| 3)  | PET (Rs.5500-9000)  | 60 Nos.   |
| 4)  | C.I. (Rs.5500-9000)   | 42 Nos.   |
| 5)  | HM (M) (Rs.6500-10500)  | 07 Nos.   |
| 6)  | HM (P) (Rs.5500-9000)   | 10 Nos.   |
| 7)  | AEO (Rs.7500-12000)   | 02 Nos.   |
| 8)  | Librarian (Rs.5500-9000)  | 34 Nos.   |
| 9)  | Part-time Instructor (NFE @ 800/-pm)                                  | 88 Nos.   |
| 10) | Part-time Attendant (Rs.500/- p.m.)                                   | 78 Nos.   |
| 11) | PCC (Rs. 2550-3200)   | 132 Nos.  |
| 12) | SCM / Sweeper (Rs.2550-3200)  | 32 Nos.   |
| 13) | SCM @ Rs. 1500/- pm   | 20 Nos.   |
| 14) | Sweeper-cum-Chowkidar (@ Rs. 1500/- p.m.)                             | 100 Nos.  |
| 15) | Peon (@Rs. 1500/-pm)  | 20 Nos.   |
| 16) | Computer Assistant (Rs.4000-6000)                                     | 6 Nos.    |
|     |   | 641.00    |

|             |   |         |               |
|-------------|---|---------|---------------|
|             | <b>FOR ADULT CELL</b>   |         |               |
| 17)         | Visualiser (Rs.6500 - 10500)                                      | 01 No.  |               |
| 18)         | Daftary (Rs.2610-3540)  | 01 No.  |               |
| 19)         | Sweeper (Rs. 2550-3200)   | 01 No.  |               |
| 20)         | Chowkidar (Rs. 2550-3200)   | 01 No.  |               |
| 21)         | Prerak (@Rs. 800/-pm)   | 10 Nos. |               |
| 22)         | Project Coordinator (@Rs.1000/-pm)                                | 01 No.  |               |
| 23)         | Account Clerk (@Rs.1200/-pm)                                      | 01 No.  |               |
| 24)         | Clerk (@Rs.750/-pm)   | 01 No.  |               |
| 25)         | Prerak (@Rs. 200/-pm)   | 05 Nos. |               |
| 26)         | Prerak (@Rs. 150/-pm)   | 05 Nos. |               |
| 27)         | Silk Printer  | 01 No.  |               |
| 28)         | Jeep Driver   | 01 No.  |               |
| <b>II</b>   | <b>Post proposed during 2002-2003 &amp; creation anticipated.</b> |         |               |
|             | <b>FOR DIET</b>   |         |               |
| 1)          | VicePrincipal(Rs.10000-15200)+300 allowance                       | 1 No.   |               |
| 2)          | Sr. Lecturer (Rs.10000-15200)                                     | 6 Nos.  |               |
| 3)          | Lecturer (Rs.8000-13500)  | 9 Nos.  |               |
| 4)          | Senior Investigator (Rs.5500-9000)                                | 1 No.   |               |
| 5)          | Office Superintendent (Rs.5300-9000)                              | 1 No.   |               |
| 6)          | Accountant (Rs.5000-8000)   | 1 No.   |               |
| 7)          | Stenographer (Rs.4000-6000)                                       | 1 No.   |               |
| 8)          | HGC (Rs.4000-6000)  | 1 No.   |               |
| 9)          | LGC (Rs.3050-4590)  | 2 Nos.  |               |
| 10)         | Lab Asst. (Rs.4000-6000)  | 1 No.   |               |
|             | <b>OTHER POSTS</b>  |         |               |
| 1)          | PST (Rs.4500-7000)  | 04 Nos. |               |
| 2)          | GTT (Rs.5500-9000)  | 04 Nos. |               |
| 3)          | PET (Rs.5500-9000)  | 01 Nos. |               |
| 4)          | C.I. (Rs.5500-9000)   | 01 Nos. |               |
| 5)          | Peon (Rs.2550 - 3200)   | 02 Nos. |               |
| 6)          | S.C.C. (Rs.2550 - 3200)   | 02 Nos. |               |
| 7)          | HM (M) (Rs.6500-10500)  | 01 Nos. | 29.00         |
| 8)          | Librarian (Rs.5500-9000)  | 01 Nos. |               |
| <b>III.</b> | <b>New Posts for 2003 - 2004</b>                                  |         |               |
| 1)          | PST (Rs.4500-7000)  | 04 Nos. |               |
| 2)          | GTT (Rs.5500-9000)  | 04 Nos. |               |
| 3)          | PET (Rs.5500-9000)  | 01 Nos. |               |
| 4)          | C.I. (Rs.5500-9000)   | 01 Nos. |               |
| 5)          | HM (M) (Rs.6500-10500)  | 06 Nos. |               |
| 6)          | Librarian (Rs.5500-9000)  | 01 Nos. |               |
| 7)          | Peon (Rs.2550 - 3200)   | 02 Nos. |               |
| 8)          | S.C.C. (Rs.2550 - 3200)   | 02 Nos. |               |
| 9)          | HM (F) (Rs.5500-9000)   | 15 Nos. |               |
|             | <b>Total (A)</b>  |         | <b>670.00</b> |
| <b>B.</b>   | <b>OTHER EXPENDITURE:</b>   |         |               |
| 1)          | Traveling Expenses of Staff                                       |         | 25.00         |
| 2)          | Free Book, Stationery and Uniform to poor & Tribal students       |         | 30.00         |
| 3)          | Liveries to class IV staff  |         | 2.00          |
| 4)          | Attendance Scholarship to Tribal students                         |         | 2.00          |

|     |  |               |
|-----|--|---------------|
| 5)  | Free travel concession to students   | 1.00          |
| 6)  | P/o cooked meals to students   | 250.00        |
| 7)  | Purchase of sports Material / Equipments                                     | 30.00         |
| 8)  | Organization of Inter School Sports Tournament / Annual Sports in school     | 3.00          |
| 9)  | Participation of School teams in Independence Day and Republic Day functions | 3.00          |
| 8)  | Water / Electricity / Sanitation charges                                     | 5.00          |
| 9)  | OTA  | 3.00          |
| 10) | Maintenance of existing JENs / NFEs  | 2.00          |
| 11) | Grant-in-aid to LT SSA Mission as UT Share                                   | 200.00        |
|     | <b>Total (B)</b>   | <b>536.00</b> |

**TOTAL RECURRING: 1226.00 Lakhs**

**III. TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)**

|                  | Non-Recurring | Recurring      | Total          |
|------------------|---------------|----------------|----------------|
| Andaman District | 503.50        | 1085.55        | 1589.05        |
| Nicobar District | 95.50         | 140.45         | 235.95         |
| <b>Total</b>     | <b>599.00</b> | <b>1226.00</b> | <b>1825.00</b> |

10. **SUMMARY OF EXPENDITURE FOR 2003 - 2004: (Rs. In Lakhs)**

| S.N | Item          | Revenue        | Capital       | Total          |
|-----|---------------|----------------|---------------|----------------|
| 1)  | Establishment |                |               |                |
|     | Salary        | 670.00         | 0.00          | 670.00         |
|     | OTA           | 3.00           | 0.00          | 3.00           |
|     | DTE           | 25.00          | 0.00          | 25.00          |
|     | OE            | 7.00           | 0.00          | 7.00           |
| 2)  | Buildings     | 0.00           | 574.00        | 574.00         |
| 3)  | Loans         | 0.00           | 0.00          | 0.00           |
| 4)  | Grant-in-aid  | 200.00         | 0.00          | 200.00         |
| 5)  | Subsidy       | 0.00           | 0.00          | 0.00           |
| 6)  | Others        | 346.00         | 0.00          | 346.00         |
|     | <b>TOTAL</b>  | <b>1251.00</b> | <b>574.00</b> | <b>1825.00</b> |

11. **EMPLOYMENT GENERATION (In Nos.):**

|              | 9th Plan    |            | 10th Plan  | 2002-03   | 2002-03   | 2003-04   |
|--------------|-------------|------------|------------|-----------|-----------|-----------|
|              | Tar         | Ach        | Target     | Target    | Ach       | Target    |
| Group 'A'    | 00          | 00         | 16         | 16        | 00        | 00        |
| Group 'B'    | 05          | 02         | 00         | 00        | 00        | 00        |
| Group 'C'    | 1160        | 160        | 86         | 20        | 00        | 32        |
| Group 'D'    | 139         | 00         | 20         | 04        | 00        | 04        |
| Others       | 140         | 236        | 00         | 00        | 00        | 00        |
| <b>TOTAL</b> | <b>1444</b> | <b>398</b> | <b>122</b> | <b>40</b> | <b>00</b> | <b>36</b> |

12. **EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS): NIL**

13. **DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| <b>Department / Agencies</b> | <b>Amount (Rs. in lakhs)</b> |
|------------------------------|------------------------------|
| Department of Education      | 1251.00                      |
| Andaman Public Works Dept.   | 574.00                       |
| A L H W                      | 0.00                         |
| N H P C                      | 0.00                         |
| Any other Agency             | 0.00                         |
| <b>TOTAL</b>                 | <b>1825.00</b>               |

14. **REMARKS: NIL**

\*\*\*\*\*

| ANNEXURE - I |   |                          |
|--------------|---|--------------------------|
| SL.No.       | Name of the work  | Provision( Rs. in Lakhs) |
| <b>A.</b>    | <b>ON GOING WORK</b>  |                          |
|              | <b>PORT BLAIR RURAL</b>   |                          |
| 1            | C/o 4 C/room and 1 toilet at MS N/ Bimbilitan(99-00)            | 15.00                    |
| 2            | C/o 4 C/room at MS Sippighat(99-00)                             | 1.00                     |
| 3            | C/o 4 Type II at MS Guptapara                                   | 1.00                     |
| 4            | C/o Old MS Bldg. at Choudhari                                   | 10.00                    |
|              | <b>FERRARGUNJ BLOCK</b>   |                          |
| 5            | C/o 4 Type II at Bambooflat                                     | 8.00                     |
|              | <b>RANGAT BLOCK</b>   |                          |
| 6            | R/o MS Building at Uttara(98-99)                                | 1.00                     |
| 7            | C/o 4 Type I at Sabari  | 10.00                    |
| 8            | C/o 2 Type II at Kaushalya Nagar                                | 4.00                     |
| 9            | C/o PS.Bldg. at Danninallaha now shifted to MS Kadamtala(98-99) | 8.00                     |
| 10           | C/o 4 Type II at Bakultala                                      | 15.00                    |
| 11           | C/o 4 Type II at Adajig   | 15.00                    |
|              | <b>MAYABUNDER BLOCK</b>   |                          |
| 12           | C/c 2 Type IV at Mayabunder SSS                                 | 14.00                    |
|              | <b>DIGLIPUR BLOCK</b>   |                          |
| 13           | C/o PS Building at Haridas Katari shifted to MS Madhupur        | 10.00                    |
|              | <b>OTHER ISLAND IN NICOBAR DISTRICT</b>                         |                          |
| 14           | C/c 8 Nos. 2 roomed accommodation at Katchal                    | 5.00                     |
| 15           | C/c 4 Type II at MS Kakana                                      | 10.00                    |
| <b>B</b>     | <b>WORKS YET TO START(SANCTIONED)</b>                           |                          |
|              | <b>PORTBLAIR URBAN</b>  |                          |
| 1            | C/c 2 C/room at MS Dignabad(98-99)                              | 5.00                     |
| 2            | C/o PS Bldg at Austabad (Mariamma Temple)                       | 20.00                    |
| 3            | C/o 4 C/room(D/S) for PS Haddo(Eng)                             | 15.00                    |
|              | <b>PORTBLAIR RURAL</b>  |                          |
| 4            | C/o 1 Type I at MS Guptapara                                    | 1.00                     |
| 5            | C/o 2 C/room at MS Prothapur(98-99)                             | 2.00                     |
| 6            | C/o 4 C/room at MS Dollypur(99-00) (ALHW)                       | 2.00                     |
| 7            | C/o Scooter shed in at Garachanna (DIET campus)                 | 1.00                     |
|              | <b>FERRARGUNJ BLOCK</b>   |                          |
| 8            | C/o 2 C/room for MS Hopetown                                    | 9.00                     |
| 9            | C/o 2 C/room for PS Sheal bay -14                               | 9.00                     |
|              | <b>RANGAT BLOCK</b>   |                          |
| 10           | R/o PS Building at Uttara                                       | 6.00                     |
| 11           | C/o 1 C/room at PS Kataidera                                    | 1.00                     |
| 12           | C/o 4 Type II at Sabari   | 15.00                    |
| 13           | C/o 1 Type IV at SSS Kadamtala (01-02)                          | 10.00                    |
| 14           | C/o 4 C/room at MS Jarawa creek in lieu of Renovation           | 20.00                    |
| 15           | C/o. 2 C/room & 1 Toilet block PS Rangatbay                     | 14.00                    |
|              | <b>MAYABUNDER BLOCK</b>   |                          |
| 16           | R/o PS Building at Tugapur- B                                   | 6.00                     |
| 17           | C/o. 4 C/room at PS Pudumadirai                                 | 15.00                    |
|              | <b>DIGLIPUR BLOCK</b>   |                          |
| 18           | C/o 3 class room for Model SS Subhashgram                       | 15.00                    |
| 19           | C/o 2 class room for PS Smith Island                            | 10.00                    |

|  |  |       |
|--|--|-------|
| 20                                       | C/o. 2 C/room & 1 Toilet for MS Nabagan                                  | 27.00 |
| 21                                       | C/o. 2 C/room & 1 Toilet for PS Madhurpur                                | 15.00 |
| <b>OTHER ISLAND IN ANDAMAN DISTRICT</b>  |  |       |
| 22                                       | C/o 4 C/room for PS Annanagar (Hutbay Jetty)                             | 20.00 |
| 23                                       | R/o PS building situated in the campus of SSS Hut bay                    | 11.50 |
| 24                                       | Improvement of water supply to MS Rabindra Nagar, SSS VKPur & SSS RK Pur | 2.00  |
| 25                                       | R/o. PS Building at Dugong Creek   | 4.00  |
| <b>OTHER ISLANDS IN NICOBAR DISTRICT</b> |  |       |
| 26                                       | C/o 2 Type IV at Nancowry  | 10.00 |
| 27                                       | C/o 2 Type II at EB Katchal  | 5.00  |
| 28                                       | C/o 4 C/Room at Minyuk(99-00)  | 20.00 |
| 29                                       | C/o 2 Type II at PS. Ponda   | 7.00  |
| 30                                       | C/o 4 Type-II at Bengali Terrassa (98-99)                                | 15.00 |
| <b>C NEW WORK 2003-04</b>                |  |       |
| <b>PORT BLAIR URBAN</b>                  |  |       |
| 1  | C/o. PS Bldg. (Teluga) in the campus of Aberdeen School                  | 10.00 |
| 2  | C/o. 2 Classroom for PS at Minnie Bay                                    | 2.00  |
| 3  | Re-construction of Delanipur School building                             | 2.00  |
| 4  | C/o. PS Bldg. at Chakkargaon   | 10.00 |
| 5  | C/o. 4 classroom at MS Carbyns Cove                                      | 2.00  |
| <b>PORTBLAIR RURAL</b>                   |  |       |
| 6  | C/o PS Bldg. at Kamaraj Nagar  | 10.00 |
| 7  | Re-construction of PS building at Be Inabad                              | 2.00  |
| 8  | Re-construction of PS building at Brichgnurj                             | 2.00  |
| 9  | C/o 2 C/room for PS Bimblitan  | 1.00  |
| 11                                       | D/o Playground around MS. New Bimblitan                                  | 1.00  |
| 12                                       | C/o. New PS Building at West Wardoor                                     | 10.00 |
| 13                                       | P/o. Fencing around MS. New Bimblitan                                    | 1.00  |
| 14                                       | R/o. existing PS Building at Herbartabad                                 | 2.00  |
| 15                                       | C/o. 1 toilet block at PS Lohabarick                                     | 1.00  |
| 16                                       | C/o. 4 classroom at MS Humfrygun   | 2.00  |
| 17                                       | C/o. 4 classroom at MS Chouldari   | 2.00  |
| 18                                       | R/o. Teachers Quarter situated at Sippighat                              | 1.00  |
| <b>FERRARGUNJ BLOCK</b>                  |  |       |
| 19                                       | Re-construction of MS Building at Opraibraj                              | 2.00  |
| 20                                       | D/o. Playground at MS Wrightnawo   | 1.00  |
| 21                                       | C/o. 2 classroom at PS Chunnabatta                                       | 2.00  |
| 22                                       | C/o. 4 classroom at PS Mathura   | 2.00  |
| 23                                       | C/o. 4 Classroom at PS Saithankari                                       | 2.00  |
| 24                                       | R/o. PS Building at Mithakari  | 2.00  |
| 25                                       | R/o. PS Building at Chidyatapu   | 2.00  |
| 26                                       | C/o 1 toilet at PS Caddlegunj  | 1.00  |
| <b>RANGAT BLOCK</b>                      |  |       |
| 27                                       | P/o. Fencing around PS. Rangat Bay                                       | 1.00  |
| 28                                       | D/o. Playground at PS Rangat Bay   | 1.00  |
| 29                                       | C/o. 4 classroom at MS Kalsi   | 2.00  |
| 30                                       | C/o. 4 classroom and 1 toilet at PS Laxmanpur                            | 2.00  |
| 31                                       | C/o. 4 classroom at MS Kadamtala   | 2.00  |
| 32                                       | C/o. 2 classroom at PS Uttara Corner                                     | 2.00  |
| 33                                       | C/o. 1 toilet at PS Sabari Old   | 1.00  |

|    |   |               |
|----|---|---------------|
|    | <b>MAYABUNDER BLOCK</b>                                 |               |
| 34 | C/o. 4 No Class room at Tugapur- 6                      | 4.00          |
| 35 | R/o. PS Building at Tugapur - 7                         | 2.00          |
| 36 | C/o. 4 C/room for M.S.Billiground                       | 4.00          |
| 37 | Re-construction of PS building at Hanspari              | 2.00          |
| 38 | C/o. 1 Toilet Block at PS Nirbudera                     | 1.00          |
| 39 | C/o. 4 classroom and 1 toilet Block at PS Profullanagar | 3.50          |
| 40 | C/o. 1 Toilet Block at PS Tugapur-7                     | 1.00          |
| 41 | C/o. 1 toilet Block at PS Swadeshnagar                  | 1.00          |
|    | <b>DIGLIPUR BLOCK</b>                                   |               |
| 42 | C/o. 4 C/room and 1 toilet for MS Kalipur               | 1.00          |
| 43 | D/o. Playground at MS Parangara                         | 1.00          |
| 44 | P/o. Fencing around at MS Parangara                     | 1.00          |
| 45 | C/o. 1 Toilet at PS Jagannathdera                       | 1.00          |
| 46 | C/o. 1 toilet at PS V.S. Pally                          | 1.00          |
| 47 | C/o. 1 toilet at PS Aerial Bay                          | 1.00          |
|    | <b>OTHER ISLANDS IN ANDAMAN DISTRICT</b>                |               |
| 48 | P/o. Barbed wire fencing around PS Hut bay Jetty        | 1.00          |
| 49 | C/o. 1 toilet at MS Strait Island                       | 1.00          |
| 50 | D/o. Playground at MS Rabintra Nagar                    | 2.00          |
|    | <b>CAR NICCOBAR</b>                                     |               |
| 51 | C/o. 2 C/room at Teetop                                 | 2.00          |
| 52 | P/o. Fencing around PS Building at Jayanthi             | 1.00          |
|    | <b>OTHER ISLANDS IN NICCOBAR DISTRICT</b>               |               |
| 53 | P/o. Barbed wire fencing around PS Phalobhabi           | 1.00          |
| 54 | C/o. 2 C/room and 1 Toilet at MS Eastbay Katchal        | 2.00          |
| 55 | R/o. PS C/rooms in SS WB Katchal                        | 2.00          |
| 56 | C/o. 4 Type-II quarter at SS Pilpillow                  | 1.00          |
| 57 | C/o. 2 Type-II quarter at Hithoi                        | 2.00          |
| 58 | C/o. 4 Type-II quarter at MS Kakana                     | 2.00          |
| 59 | C/o. PS Building at Changra                             | 2.00          |
| 60 | Re-construction of PS Building at Kondul                | 2.00          |
| 61 | C/o. 1 Staff room at PS Mousack, Kamorta                | 2.00          |
| 62 | R/o. Teachers quarter at Pilpillow                      | 1.00          |
|    | <b>Total</b>  | <b>574.00</b> |



1. **NAME OF THE DEPARTMENT** : **EDUCATION**
2. **NO. & NAME OF THE SCHEME** : **(3) PRADHAN MANTHRI  
GRAMODAYA YOJANA**
3. **OBJECTIVE/ JUSTIFICATION** :

The main objective of the scheme is to extend the Elementary Education facility to each and every isolated / remotest pockets of this Territory so as to achieve the objective of sustainable human development at the village level for the over all betterment of the rural mass. Most of the schools are functioning in semi-permanent structures and as such the main emphasis of the scheme is to convert these semi-permanent structures into permanent structure besides fulfillment of other infrastructural lacunas. Further the scheme envisages providing of benefits to Elementary Stage Students (i.e. Students from Class I to VIII) such as free books / stationery / uniform / mid-day meals / attendance scholarship / free travel concession etc.

4. **OUTLAY FOR 10TH PLAN (2002 - 2007)** : **Rs. 1150.00 Lakhs**
5. **PHYSICAL TARGET FOR 10TH PLAN** :
- a) Re- construction of Primary School Building - 10 Nos.
- b) Construction of additional class rooms - 75 nos.
- c) Construction of Toilets - 50 nos.
- d) Providing Free books / Stationery / Uniform / Mid-day meals / attendance scholarship / free travel concession etc. to Elementary School students.

6. **PHYSICAL AND FINANCIAL PROGRESS IN THE 9<sup>th</sup> PLAN:**

a) **Financial:** (Rs. in lakh)

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 | 2001-02 | Total  |
|----|-------------|---------|---------|---------|---------|---------|--------|
| a) | Outlay      | 0.00    | 0.00    | 0.00    | 400.00  | 260.00  | 660.00 |
| b) | Expenditure | 0.00    | 0.00    | 0.00    | 403.31  | 320.81  | 724.12 |

b) **Physical:**

|    | Target  | Achievement  |
|----|---|--|
| 1) | Construction of PS Bldg, Toilets & additional classrooms.   | 28 C/rooms, 7 PS Building and 9 Toilet Bloc constructed. |
| 2) | Providing of free books / stationery / uniform / mid-day meals / attendance scholarship / free travel concession etc. to elementary school students | Provided   |

7. **PHYSICAL TARGET FOR ANNUAL PLAN 2003 - 2004:**

- a) Completion of the Ongoing works such as PS Buildings, Toilets & additional classrooms etc.
- b) Construction of 1 PS Bldg., 25 Additional Class rooms, 11 toilet blocks and Re- Construction of 3 School buildings.
- c) Providing Free books / Stationery / Uniform / Mid-day meals / Attendance scholarship / Free travel concession etc. to elementary school students.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2003 - 2004:**

|               |                         |
|---------------|-------------------------|
| Andaman Dist. | Rs. 167.30 lakhs        |
| Nicobar Dist. | Rs. 73.20 lakhs         |
| <b>Total</b>  | <b>Rs. 240.50 lakhs</b> |

9. **DETAILS OF ANNUAL PLAN OUTLAY 2003- 2004:** (Rs. In Lakhs)**E. NON - RECURRING:**

| Items  | Revenue     | Capital       | Total         |
|--|-------------|---------------|---------------|
| <b>A. Buildings (As per Annexure II)</b>       |             |               |               |
| Continuing Work                                | 0.00        | 174.75        | 174.75        |
| New Work                                       | 0.00        | 43.75         | 43.75         |
| <b>Total (A)</b>                               | <b>0.00</b> | <b>218.50</b> | <b>218.50</b> |
| <b>B. Other Expenditure</b>                    |             |               |               |
| Purchase of Furniture / Equipments for schools | 6.00        | 0.00          | 6.00          |
| <b>Total (B)</b>                               | <b>6.00</b> | <b>0.00</b>   | <b>6.00</b>   |
| <b>Total Non- Recurring</b>                    | <b>6.00</b> | <b>218.50</b> | <b>224.50</b> |

**II. RECURRING:****A. PAY ETC. OF STAFF:** Nil**B. OTHER EXPENDITURE:**

|    |  |              |
|----|--|--------------|
| 1) | Providing of Free Uniforms/Books/Stationeries etc. to Poor & Tribal Students                                       | 8.00         |
| 2) | Attendance Scholarships to Students  | 0.50         |
| 3) | Free Travel Concession to Students   | 0.50         |
| 4) | Mid-day meals and other connected expenditures towards NPNSPE scheme   | 2.00         |
| 5) | Conduct of Annual Sports in schools  | 3.50         |
| 6) | Expenditure towards laying of foundation stone/ Inauguration of new school Bldg. constructed under PMGY Programme. | 1.50         |
|    | <b>Total (B)</b>   | <b>16.00</b> |

**TOTAL RECURRING : Rs. 16.00 Lakhs****III. TOTAL RECURRING & NON - RECURRING:** (Rs. In.lakhs)

|                  | Non-Recurring | Recurring    | Total         |
|------------------|---------------|--------------|---------------|
| Andaman District | 193.50        | 15.80        | 167.30        |
| Nicobar District | 71.00         | 2.20         | 73.20         |
| <b>Total</b>     | <b>224.50</b> | <b>16.00</b> | <b>240.50</b> |

10. **SUMMARY OF EXPENDITURE FOR 2003 - 2004:** (Rs. In.lakhs)

| S.N | Item          | Revenue      | Capital       | Total         |
|-----|---------------|--------------|---------------|---------------|
| 1)  | Establishment | 0.00         | 0.00          | 0.00          |
| 2)  | Buildings     | 0.00         | 218.50        | 218.50        |
| 3)  | Loans         | 0.00         | 0.00          | 0.00          |
| 4)  | Subsidy       | 0.00         | 0.00          | 0.00          |
| 5)  | Machinery     | 0.00         | 0.00          | 0.00          |
| 6)  | Others        | 22.00        | 0.00          | 22.00         |
|     | <b>TOTAL</b>  | <b>22.00</b> | <b>218.50</b> | <b>240.50</b> |

11. **EMPLOYMENT GENERATION (In Nos.):** Nil12.  **earmarked OUTLAY FOR PMGY (RS. IN LAKHS) :** **240.50 Lakhs**13. **DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| Department / Agencies      | Amount (Rs. in lakhs) |
|----------------------------|-----------------------|
| Department of Education    | 22.00                 |
| Andaman Public Works Dept. | 218.50                |
| A L H W                    | 0.00                  |
| N H P C                    | 0.00                  |
| Any other Agency           | 0.00                  |
| <b>Total</b>               | <b>240.50</b>         |

14. **REMARKS:** Nil

| <b>ANNEXURE - II</b> |   |                       |
|----------------------|---|-----------------------|
| <b>Sl.</b>           | <b>Name of the work</b>   | <b>Provision</b>      |
| <b>A.</b>            | <b>ON GOING WORK</b>  | <b>(Rs. In lakhs)</b> |
|                      | <b>PORT BLAIR URBAN</b>   |                       |
| 1                    | C/o 8 Class rooms at SS Junglighat ( for Pry. Section)                | 17.50                 |
|                      | <b>PORT BLAIR RURAL</b>   |                       |
| 2                    | C/o 4 C/rooms at MS Gupta para (98-00)                                | 10.00                 |
| 3                    | C/o PS Building at Rangachang - 5 (98-99) (A-W)                       | 2.00                  |
| 4                    | C/o PS Building at R.K. Pur Ward- 4 shifted to Talyerabad (99-00)     | 17.00                 |
|                      | <b>FERRARGUNJ BLOCK</b>   |                       |
| 5                    | C/o PS Building at Tushnabad (00-01)                                  | 5.00                  |
| 6                    | C/o PS Building at Makkapahad   | 2.00                  |
|                      | <b>RANGIAT BLOCK</b>  |                       |
| 7                    | C/o PS Building at Bijoygarh (97-98)                                  | 12.00                 |
| 8                    | C/o PS Building at Vidyagarh Boka (99-00)                             | 10.00                 |
|                      | <b>MAYABUNDER BLOCK</b>   |                       |
| 9                    | C/o 4 C/rooms and 1 Toilet at PS Laxmi Nallah (99-00)                 | 3.00                  |
|                      | <b>OTHER ISLANDS IN ANDAMAN DISTRICT</b>                              |                       |
| 10                   | C/o PS Building for English Med. At MS Havelock (98-99)               | 11.00                 |
| 11                   | C/o New Building for PS Kalapathar (98-99)                            | 15.00                 |
|                      | <b>OTHER ISLANDS IN NICOBAR DISTRICT</b>                              |                       |
| 12                   | C/o PS Building at Enaka (98-00)                                      | 10.00                 |
| 13                   | C/o 3 C/rooms at PS Joola (99-00)                                     | 7.25                  |
| 14                   | C/o PS Building at Beeachdera (99-00)                                 | 2.00                  |
| 15                   | C/o PS Building at Enam   | 6.00                  |
| <b>B.</b>            | <b>WORKS YET TO START (SANCTIONED)</b>                                |                       |
|                      | <b>PORT BLAIR URBAN</b>   |                       |
| 1                    | C/o PS Bldg. at C/Pahargoon shifted to PS Bin'blitan as C/o. 2 C/room | 5.00                  |
|                      | <b>RANGIAT BLOCK</b>  |                       |
| 2                    | C/o 4 C/room at MS Kadamala   | 15.00                 |
|                      | <b>DIGLIPUR BLOCK</b>   |                       |
| 3                    | C/o PS Building at Sri Nagar shifted at Talbagar(99-00)               | 10.00                 |
|                      | <b>OTHER ISLANDS IN NICOBAR DISTRICT</b>                              |                       |
| 4                    | C/o 4 Classroom for Primary School at Chowra (99-00)                  | 15.00                 |
| <b>C.</b>            | <b>NEW WORKS FOR 2003-04</b>  |                       |
|                      | <b>PORT BLAIR RURAL</b>   |                       |
| 1                    | C/o 2 C/rooms at PS Lal Panad   | 2.00                  |
|                      | <b>MAYABUNDER BLOCK</b>   |                       |
| 2                    | C/o 5 C/rooms at PS Mayabunder.                                       | 2.00                  |
| 3                    | C/o 1 toilet block at PS Austin-II                                    | 1.00                  |

|    |  |               |
|----|--|---------------|
|    | <b>DIGLIPUR BLOCK</b>  |               |
| 4  | C/o 4 C/room at MS Madhupur                                  | 2.00          |
| 5  | Re-Construction of PS Building at Durgapur (Bengali Medium)  | 4.00          |
|    | <b>OTHER ISLANDS IN ANDAMAN DISTRICT</b>                     |               |
| 6  | C/o 2 C/room at PS Havelock-6/5                              | 2.00          |
| 7  | C/o 1 Toilet Block at PS Dugong Creek                        | 1.00          |
|    | <b>CAR NICOBAR BLOCK</b>                                     |               |
| 9  | C/o. PS Building at Car Nicobar (HC)                         | 4.00          |
| 10 | C/o. 4 Classroom and 1 toilet at PS Kinryuka                 | 2.00          |
| 11 | C/o. 4 Classroom at MS Arong                                 | 2.00          |
| 12 | C/o. 4 Classroom at MS Tarnalco                              | 2.00          |
| 13 | Re-constr. of PS building at Jayanthi including Toilet Block | 4.00          |
| 14 | C/o. 1 Toilet Block at PS Teetop                             | 1.00          |
| 15 | C/o. 1 Toilet Block at PS Kimious                            | 1.00          |
| 16 | C/o. 1 Toilet Block at MS Chuckchucha                        | 1.00          |
| 17 | C/o. 1 Toilet Block at MS Kinmai                             | 1.00          |
|    | <b>OTHER ISLANDS IN NICOBAR DISTRICT</b>                     |               |
| 18 | Re-construction of Primary School Bldg at Allorang           | 6.75          |
| 19 | C/o. 1 Toilet Block at PS Jansin                             | 1.00          |
| 20 | C/o. 1 Toilet Block at PS Joola                              | 1.00          |
| 21 | C/o. 1 Toilet Block at PS Chucknachi                         | 1.00          |
| 22 | C/o. 1 Toilet Block at PS Kondu                              | 1.00          |
| 23 | C/o. 1 Toilet Block at PS Pulolo                             | 1.00          |
|    | <b>TOTAL</b>   | <b>218.50</b> |

.....

1. **NAME OF THE DEPARTMENT: EDUCATION**
2. **NO. & NAME OF THE SCHEME: (4) SECONDARY EDUCATION**
3. **OBJECTIVE/ JUSTIFICATION:**

The main emphasis of the scheme is to bring one of the schools of each Districts of Andaman and Nicobar island to the status of Model School which will be having all advanced educational streams like Computer Education, Vocational Education (Job Oriented), Science Education, Commerce Stream and Music stream. Further the existing Secondary and Senior Secondary School Network will be strengthened by extending manpower and building resources. Incentives like Free Uniforms, Text Books, Note Books, travel concession, hostel stipend etc. will also be provided to all Tribal / Poor students with a view to encourage these students towards Formal Education stream. Besides this some of the Middle Schools will be upgraded into Secondary Schools & Secondary Schools into Senior Secondary Schools. To appoint well-qualified trained teachers to improve the standard of Education in these remotest areas for the benefit of students also forms a major target. The department is also proposing to select meritorious school students from rural and tribal area and to extend educational facilities to this students in urban area by providing free boarding and lodging facilities.

4. **OUTLAY FOR 10TH PLAN (2002 - 2007) Rs. 5247.86 Lakhs**

5. **PHYSICAL TARGET FOR 10TH PLAN:**

- a) Up-gradation of MS to SS - 02 Nos.
- b) Up-gradation of SS to SSS - 01 No.
- c) Introduction of Job oriented vocational courses - 07 Nos.
- d) Introduction of Commerce Stream - 07 Nos.
- e) Introduction of Music Course - 07 Nos.
- f) New Work
- Construction of Classroom - 200 Nos.
- Construction of Hall - 03 Nos.
- Construction of Playground - 25 Nos.
- Construction of Fencing - 05 Nos.
- Construction of Science Block - 03 Nos.
- Renovation of School building - 25 Nos.
- Construction of Admn. block - 03 Nos.
- Construction of Hostel - 03 Nos.
- Construction of Toilet Block - 30 Nos.

g) Completion of ongoing work of 9<sup>th</sup> Plan.

6. **PHYSICAL AND FINANCIAL PROGRESS IN THE 9<sup>th</sup> PLAN:**

a) **Financial:**

(Rs. in lakhs)

|    |             | 1997-98 | 1998-99 | 99-2000 | 00-01   | 2001-02 | Total   |
|----|-------------|---------|---------|---------|---------|---------|---------|
| a) | Outlay      | 553.00  | 836.00  | 912.02  | 912.70  | 929.70  | 4193.42 |
| b) | Expenditure | 599.27  | 857.38  | 967.49  | 1097.40 | 1030.63 | 4552.17 |

b) **Physical:**

|    | Target                            | Achievement  |
|----|-----------------------------------|--|
| 1) | Up-gradation of 20 Nos. MS to SS  | 09 Nos. upgraded   |
| 2) | Up-gradation of 05 Nos. SS to SSS | 03 Nos. Upgraded   |
| 3) | Completion of ongoing work        | 126 C/room, 7 toilet, 13 Qtrs, 5 Science lab, R/o 5 Schools building & 1 Scooter shed constructed. |

**7. PHYSICAL TARGET FOR ANNUAL PLAN 2003 - 2004:**

|   |   |         |
|---|---|---------|
| a) Introduction of Music Course                       | - | 02 Nos. |
| b) Introduction of Vocational Courses                 | - | 02 Nos. |
| c) Introduction of Commerce Stream                    | - | 02 Nos. |
| d) Upgradation of MS to SS                            | - | 01 No.  |
| e) Upgradation of SS to SSS (SS Kamorta)              | - | 01 No.  |
| f) Completion of ongoing work of 9 <sup>th</sup> Plan |   |         |
| g) New Works:   |   |         |
| Construction of Hall                                  | - | 01 No.  |
| Construction of Classrooms                            | - | 70 Nos. |
| Construction of Science Block                         | - | 01 No.  |
| Renovation of School building                         | - | 06 Nos. |
| Construction of C/wall                                | - | 01 No.  |
| Construction of Hostel                                | - | 01 No.  |
| Re-Constn. of School Bldg.                            | - | 02 Nos. |
| Development of Playground                             | - | 04 Nos. |

**B. PROPOSED OUTLAY FOR ANNUAL PLAN 2003- 2004:**

|               |                          |
|---------------|--------------------------|
| Andaman Dist. | Rs. 962.50 lakhs         |
| Nicobar Dist. | Rs. 144.00 lakhs         |
| <b>Total</b>  | <b>Rs. 1106.50 lakhs</b> |

**9. DETAILS OF ANNUAL PLAN OUTLAY 2003 - 2004:**

(Rs. In Lakhs)

**I. NON - RECURRING:**

|           | ITEM   | REVENUE      | CAPITAL       | TOTAL         |
|-----------|--|--------------|---------------|---------------|
| <b>A)</b> | <b>Building (As per Annexure-III)</b>                              |              |               |               |
| a)        | Continuing Work  | 0.00         | 379.00        | 379.00        |
| b)        | New Work   | 0.00         | 100.00        | 100.00        |
|           | <b>Total (A)</b>   | <b>0.00</b>  | <b>479.00</b> | <b>479.00</b> |
| <b>B)</b> | <b>Other Expenditure</b>   |              |               |               |
| 1)        | Procurement of furniture / Equipments etc. for Schools.            | 20.00        | 0.00          | 20.00         |
| 2)        | Furnishing of Hostel meant for meritorious tribal & rural students | 2.00         | 0.00          | 2.00          |
|           | <b>Total (B)</b>   | <b>22.00</b> | <b>0.00</b>   | <b>22.00</b>  |
|           | <b>TOTAL NON-RECURRING</b>   | <b>22.00</b> | <b>479.00</b> | <b>501.00</b> |

**II. RECURRING:****A. PAY AND ALLOWANCES OF STAFF (IN NOS.):**

| <b>I.</b> | <b>POST TRANSFERRED TO NON-PLAN BUT NOT AGREED TO BY THE GOVT. OF INDIA.</b> |          | <b>395.00</b> |
|-----------|--|----------|---------------|
| 1)        | Principal (10000 - 15200)  | 11 Nos.  |               |
| 2)        | Vice principal (7500-12000)  | 11 Nos.  |               |
| 3)        | P.G.T. (6500-10500)  | 108 Nos. |               |
| 4)        | G.T.T (5500-9000)  | 105 Nos. |               |
| 5)        | P.E.T. (5500-9000)   | 08 Nos.  |               |
| 6)        | Librarian (5500-9000)  | 29 Nos.  |               |
| 7)        | H.G.C (4000-6000)  | 18 Nos.  |               |
| 8)        | P.C.C (2550-3200)  | 15 Nos.  |               |
| 9)        | Lab. Attendant (2550-3200)   | 15 Nos.  |               |
| 10)       | Lab. Assistant (4000-6000)   | 12 Nos.  |               |
| 11)       | H.M (M) (6500-10500)   | 01 No.   |               |

|     |   |         |               |       |
|-----|---|---------|---------------|-------|
| 12) | Asst. Inspector of Schools (6500-10500)   | 02 Nos. | ↓             |       |
| 13) | Head clerk (5000-8000)  | 01 No.  |               |       |
| 14) | Driver (3050-4590)  | 01 No.  |               |       |
| 15) | C.I (5500-9000)   | 14 Nos. |               |       |
| 16) | L.G.C (3050-4590)   | 10 Nos. |               |       |
| II. | POST PROPOSED DURING 02-03 AND CREATION ANTICIPATED (IF NOT CREATED THEN THESE WILL ALSO BE THE NEW POST FOR 03-04) |         |               | ↑     |
| 1)  | P.G.T (6500-10500) /i/c Voc. & Com / Music}   | 03 Nos. |               |       |
| 2)  | Lower Grade clerk (3050-4590)   | 04 Nos. |               |       |
| 3)  | H.G.C (4000-6000)   | 01 No.  |               | 78.00 |
| III | NEW POST FOR 2003-2004  |         |               |       |
| 1   | Principal (10000-15200) --  | 08 Nos. |               |       |
| 2   | Vice Principal/ H.M (SS) ( 7500-12000)  | 01 No.  |               |       |
| 3   | PGT ( 6500-10500) /c(Voc. & Com & Music)  | 62 Nos. |               |       |
| 4   | GT ( 5500-9000)   | 12Nos.  |               |       |
| 5   | Lab- Assistant ( 4000-6000)   | 40 Nos. |               |       |
| 6   | PET (5500-9000)   | 12 Nos. |               |       |
| 7   | CI (5500-9000)  | 12 Nos. | ↓             |       |
| 8   | Librarian (5500-9000)   | 12 Nos. |               |       |
|     | <b>Total (A)</b>  |         | <b>473.00</b> |       |

**B. OTHER EXPENDITURE:**

|     |   |               |
|-----|---|---------------|
| 1)  | Travel concession, free uniform, hostel stipend to students   | 10.00         |
| 2)  | Grant-in-aid to private schools   | 36.00         |
| 3)  | Purchase of teaching aids such as charts, maps, Globes, craft items etc.  | 5.00          |
| 4)  | Providing of Hostel or fellowship / scholarship / hostel stipend etc.   | 5.00          |
| 5)  | Award to top rank holder students of class X <sup>th</sup> & Class XII <sup>th</sup> i/c Award to Teachers  | 2.00          |
| 6)  | DTE   | 18.50         |
| 7)  | OFA   | 5.00          |
| 8)  | Expenditure towards providing of stipend/scholarship, free boarding /lodging and free books/ stationery to 200 meritorious Rural students under the newly introduced programme "Enhancement of Merit of Rural Students" (@ 75 student per year) | 16.00         |
| 9)  | Participation of School Sports team in National Level Tournaments in Mainland   | 10.00         |
| 10) | Conduct of Youth Parliament competition in schools  | 2.00          |
| 11) | Expenses towards introduction / running of Vocational courses in schools  | 10.00         |
| 12) | Water / Electricity / Sanitation charges/ liveries to Group 'D' staff etc   | 3.00          |
| 13) | Organizing Scout / Guide Camps & purchase of materials.   | 10.00         |
|     | <b>Total (B)</b>  | <b>132.50</b> |

**TOTAL RECURRING:****Rs. 605.50lakhs****III. TOTAL RECURRING & NON-RECURRING: (Rs. In Lakhs)**

|                  | Recurring     | Non-Recurring | Total          |
|------------------|---------------|---------------|----------------|
| Andaman District | 560.50        | 402.00        | 962.50         |
| Nicobar District | 45.00         | 99.00         | 144.00         |
| <b>Total</b>     | <b>605.50</b> | <b>501.00</b> | <b>1106.50</b> |

## 10. SUMMARY OF EXPENDITURE FOR 2003 - 2004:

(Rs. In Lakhs)

| S.N | Item          | Revenue       | Capital       | Total          |
|-----|---------------|---------------|---------------|----------------|
| 1)  | Establishment |               |               |                |
|     | Salary        | 473.00        | 0.00          | 473.00         |
|     | OTA           | 5.00          | 0.00          | 5.00           |
|     | DTE           | 18.50         | 0.00          | 18.50          |
|     | OE            | 3.00          | 0.00          | 3.00           |
| 2)  | Buildings     | 0.00          | 479.00        | 479.00         |
| 3)  | Grant in aid  | 36.00         | 0.00          | 36.00          |
| 4)  | Subsidy       | 0.00          | 0.00          | 0.00           |
| 5)  | Machinery     | 0.00          | 0.00          | 0.00           |
| 6)  | Others        | 92.00         | 0.00          | 92.00          |
|     | <b>TOTAL</b>  | <b>627.50</b> | <b>479.00</b> | <b>1106.50</b> |

## 11. EMPLOYMENT GENERATION (In Nos)

|              | 9 <sup>th</sup> Plan |           | 10 <sup>th</sup> Plan | 2002-03   | 2002-03   | 2003-04    |
|--------------|----------------------|-----------|-----------------------|-----------|-----------|------------|
|              | Tar                  | Ach       | Target                | Target    | Ach       | Target     |
| Group 'A'    | 05                   | 00        | 01                    | 00        | 00        | 08         |
| Group 'B'    | 00                   | 00        | 01                    | 00        | 00        | 01         |
| Group 'C'    | 508                  | 47        | 104                   | 08        | 00        | 250        |
| Group 'D'    | 25                   | 00        | 00                    | 00        | 00        | 00         |
| Others       | 00                   | 00        | 00                    | 00        | 00        | 00         |
| <b>TOTAL</b> | <b>538</b>           | <b>47</b> | <b>106</b>            | <b>08</b> | <b>00</b> | <b>259</b> |

## 12. EARMARKED OUTLAY FOR PMG-Y (RS. IN LAKHS):

NIL

## 13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:

| Department / Agencies      | Amount (Rs. in lakhs) |
|----------------------------|-----------------------|
| Department of Education    | 627.50                |
| Andaman Public Works Dept. | 479.00                |
| A L H W                    | 0.00                  |
| N H P C                    | 0.00                  |
| Any other Agency           | 0.00                  |
| <b>TOTAL</b>               | <b>1106.50</b>        |

## 14. REMARKS : NIL

\* \* \* \* \*



| ANNEXURE - III                             |   |                          |
|--|---|--------------------------|
| S.No                                       | Name of the work  | Provision (Rs. in Lakhs) |
| <b>A. ON GOING WORK</b>                    |   |                          |
| <b>FERRARGUNJ BLOCK</b>                    |   |                          |
| 1  | C/o 4 C/rooms at SSS Bamboollat (99-00)   | 15.00                    |
| 2  | C/o 4 C/rooms at SS Miletilak(99-00)  | 15.00                    |
| 3  | C/o 8 C/rooms at SSS Wimberlygunj   | 13.00                    |
| 4  | C/o 2 C/room at SSS Tushrabad   | 5.00                     |
| <b>RANGAT BLOCK</b>                        |   |                          |
| 5  | C/o 4 Type-II at SS Kausalya Nagar  | 1.00                     |
| 6  | C/o 4 Type III at Bakultala   | 10.00                    |
| 7  | C/o 4 C/room for SS Adajig(98-99)   | 20.00                    |
| 8  | C/o 4 C/rooms at SS Nimbulala   | 20.00                    |
| <b>MAYABUNDER BLOCK</b>                    |   |                          |
| 9  | C/o 1 Science Lab at SS Mayabunder  | 1.00                     |
| 10   | R/o SSS Building at Pahaigoan   | 3.00                     |
| <b>DIGLIPUR BLOCK</b>                      |   |                          |
| 11   | C/o 1 Toilet at SS Ramnagar   | 1.00                     |
| 12   | C/o Security Type C/wall around Girls Hostel at Kaighat   | 4.00                     |
| <b>OTHER ISLANDS IN ANDAMAN DISTRICT</b>   |   |                          |
| 13   | P/o Fencing around SSS Hit bay, SS V.K. Pur, SS Har, bay<br>SS Harminder Bay, Netaji Nagar, PS RV Nagar (97-98) | 3.00                     |
| <b>OTHER ISLANDS IN NICC BARU DISTRICT</b> |   |                          |
| 14   | C/o Science Lab at SSS WB Katchal   | 10.00                    |
| 15   | C/o 25 Bedded Hostel at Kapanga   | 20.00                    |
| 16   | C/o 4 C/rooms & 2 Toilet at SS Kanorta(99-00)   | 20.00                    |
| 17   | C/o 2 C/room at SS WB Katchal   | 10.00                    |
| <b>B. WORK YET TO START (SANCTIONED)</b>   |   |                          |
| <b>PORT BLAIR UREIAN</b>                   |   |                          |
| 1  | C/o 2 Classroom at SS Haddo (H) 98-99)  | 5.00                     |
| 2  | C/o 1 Classroom at SS Delanipur (99-00)   | 1.00                     |
| 3  | C/o 6 C/rooms at SSS Boys, P/B ar   | 11.00                    |
| 4  | R/o SSS Building at Mohar pura  | 1.00                     |
| 5  | Repair / repainting of SSS Building School line (02-03)   | 4.00                     |
| 6  | Providing of AC sheet ceiling to SSS Building School line (02-03)   | 4.00                     |
| <b>PORT BLAIR RUFIAL</b>                   |   |                          |
| 7  | C/o 4 C/rooms at SS Calicut(98-99)  | 10.00                    |
| 8  | C/o 4 C/rooms & 1 Toilet at SS Calicut(99-00)   | 10.00                    |
| 9  | C/o 1 C/room at SS Dollygunj(99-00)   | 3.00                     |
| 10   | P/o Fencing around SS Prothrapur 99-00)   | 0.50                     |
| 11   | C/o 2 class rooms at SSS Tushrabad (02-03)  | 6.00                     |
| <b>FERRARGUNJ BLOCK</b>                    |   |                          |
| 12   | C/o 1 C/rooms at SS Jirkatang(99-00)  | 2.50                     |
| 13   | C/o 4 Classrooms for SSS Wimberlygunj (02-03)   | 15.00                    |
| <b>RANGAT BLOCK</b>                        |   |                          |
| 14   | C/o 2 C/rooms for SSS Kardamlala  | 7.00                     |
| 15   | C/o 4 C/rooms at SS Kausalya Nagar(99-00)   | 15.00                    |
| 16   | C/o 4 Class room at SS Nimbulala  | 15.00                    |
| 17   | C/o 2 C/rooms, 1 Toilet and 1 Science Lab at SS Utara (02-03)   | 15.00                    |
| 18   | C/o. 4 classroom for SSS Rangai (02-03)   | 14.00                    |

|          |   |       |
|----------|---|-------|
|          | <b>MAYABUNDER BLOCK</b>   |       |
| 19       | Special repair to 3 class room for SS Pahalgaoon (02-03)  | 7.00  |
| 20       | R/o SS Building at Govindapur (02-03)   | 10.00 |
| 21       | C/o 2 class room at SSS Mayabunder (02-03)  | 10.00 |
|          | <b>DIGLIPUR BLOCK</b>   |       |
| 22       | C/o 1 toilet at SS Ramnagar (02-03)   | 1.00  |
| 23       | C/o Compound wall around girls hostel at SSS Kalighat (02-03)   | 3.00  |
| 24       | C/o. 2 classroom and 1 toilet for SS Laxmipur (02-03)   | 10.00 |
|          | <b>OTHER ISLANDS IN ANDAMAN DISTRICT</b>  |       |
| 25       | C/o 4 Classrooms for SS V.K. Pur (Little Andaman) (02-03)   | 15.00 |
|          | <b>CAR NICOBAR BLOCK</b>  |       |
| 26       | C/o 2 C rooms at S.S. Mus   | 3.00  |
|          | <b>OTHER ISLANDS OF NICOBAR DISTRICT</b>  |       |
| 27       | C/o 2 class room at SS Westbay Katchal (02-03)  | 10.00 |
| <b>C</b> | <b>NEW WORK 2003-04</b>   |       |
|          | <b>PORT BLAIR URBAN</b>   |       |
| 1        | C/o 8 C/room at SS South Point  | 4.00  |
| 2        | C/o one common Hall at SSS Model  | 4.00  |
| 3        | D/o Playground for SSS Mohanpura  | 1.00  |
| 4        | C/o. 4 C/room at SS Junglighat  | 4.00  |
| 5        | Repair & Repainting of SS Building (RCC Block) at Junglighat including construction of compound wall (left out portion) | 2.00  |
| 6        | C/o 4 C/room at SS Haddo (Tamil)  | 4.00  |
| 7        | C/o Hostel for accommodating Handicapped students at P/B air  | 4.00  |
|          | <b>PORTBLAIR RURAL</b>  |       |
| 8        | C/o 4 C/rooms and 1 Toilet for SSS Garachama  | 4.00  |
| 9        | C/o 4 C/rooms at SSS Bathubasti   | 4.00  |
| 10       | D/o Playground at SSS Bathubasti  | 4.00  |
| 11       | C/o 4 C/room at SSS Rangachang  | 4.00  |
|          | <b>FERRARGUNJ BLOCK</b>   |       |
| 12       | C/o 4 C/room for SSS Wimberlygunj   | 4.00  |
| 13       | D/o Playground at SSS Tushnabad   | 4.00  |
|          | <b>RANGAT BLOCK</b>   |       |
| 14       | C/o 4 C/room at SSS Rangat  | 4.00  |
| 15       | C/o 4 C/room at SSS Bakultala   | 4.00  |
| 16       | R/o SS Building at Kaushalaya Nagar   | 2.00  |
|          | <b>MAYABUNDER BLOCK</b>   |       |
| 17       | Re-Constn. SS Building at Chainpur ( i/c Primary Section)   | 2.00  |
| 18       | Re-Construction of 4 classroom for SS Chainpur  | 2.00  |
| 19       | R/o SS Building at CFO Nallah   | 2.00  |
|          | <b>DIGLIPUR BLOCK</b>   |       |
| 20       | Re-Construction of 4 C/rooms of SSS Diglipur (D/Storeyed)   | 2.00  |
| 21       | Construction of 4 C/rooms of SSS Swarajgram   | 2.00  |
| 22       | R/o SS Building at Kishorinagar   | 2.00  |
|          | <b>OTHER ISLANDS IN ANDAMAN DISTRICT</b>  |       |
| 23       | C/o. 4 classroom at SSS R.K. Pur  | 3.00  |
| 24       | C/o. 4 classroom at SS V.K.Pur  | 4.00  |
|          | <b>CAR NICOBAR BLOCK</b>  |       |
| 25       | C/o 8 C/rooms at SSS Malacca  | 4.00  |
| 26       | C/o 6 classroom for SSS Lapathy   | 4.00  |
| 27       | C/o 4 classroom for SSS Sawai   | 4.00  |
| 28       | C/o Science Block at SSS Lapathy  | 4.00  |

|  |   |               |
|--|---|---------------|
| 29                                       | C/o 1 toilet Block at SS Kalkana                            | 1.00          |
| <b>OTHER ISLANDS OF NICOBAR DISTRICT</b> |   |               |
| 30                                       | C/o. Compound Wall and devel. of Playground at SSS Champion | 2.00          |
| 31                                       | R/c Hostel building at Champion                             | 2.00          |
| 32                                       | D/c Playground at SS Champion                               | 1.00          |
| 33                                       | R/c Sec. School Bldg at Pilpillow                           | 2.00          |
| <b>TOTAL.</b>                            |   | <b>479.00</b> |

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1. NAME OF THE DEPARTMENT : EDUCATION
2. NO. & NAME OF THE SCHEME : (5) SCIENCE EDUCATION  
TECHNOLOGY AND  
COMPUTER EDUCATION

## 3. OBJECTIVE/JUSTIFICATION:

The main emphasis of the scheme would be to introduce Computer Educations in the schools. Besides this, the scheme also envisages organization of Science Exhibitions at School / State level, equipping the schools with Science Equipments / Chemicals etc. Science / Maths teachers will also be provided with in-service training in association with S.E. Port Blair and the National level Organizations such as NIEPA, NCERT etc.

4. OUTLAY FOR 10TH PLAN (2002-2007) : Rs. 1067.00 Lakhs

## 5. PHYSICAL TARGET FOR 10TH PLAN

- a. To provide Science, Mathematical Equipments, Chemicals etc to the Middle, Secondary and Senior Secondary Schools.
- b. To organize Science Exhibition at Zonal and State level.
- c. Introduction of Computer Education in 29 schools

6. FINANCIAL AND PHYSICAL PROGRESS IN THE 9<sup>th</sup> PLAN:

|    |             | a) Financial: |         |         |         |         | (Rs. in lakhs) |
|----|-------------|---------------|---------|---------|---------|---------|----------------|
|    |             | 1997-98       | 1998-99 | 99-2000 | 2000-01 | 2001-02 | Total          |
| a) | Outlay      | 35.00         | 30.00   | 17.50   | 30.50   | 93.50   | 206.50         |
| b) | Expenditure | 27.90         | 34.84   | 10.05   | 22.16   | 32.53   | 127.46         |

## b) Physical:

|    | Target   | Achievement  |
|----|--|--------------|
| 1. | To provide science and mathematical equipments to Schools. | Provided     |
| 2. | To organize science exhibition at zonal and state level.   | Organized    |
| 3. | Procurement of chemical, equipments, etc.                  | Procured     |
| 4. | In service training to teachers                            | Provided     |
| 5. | Introduction of computer education in schools              | In progress. |

## 7. PHYSICAL TARGET FOR ANNUAL PLAN 2003 - 2004

- a. To provide Science / Mathematical equipments, chemicals and other Science articles to the Middle/Secondary/Senior Secondary Schools.
- b. Introduction of Computer Education in 07 schools

## 8. PROPOSED OUTLAY FOR ANNUAL PLAN 2003 - 2004:

|               |                         |
|---------------|-------------------------|
| Andaman Dist. | Rs. 159.15 lakhs        |
| Nicobar Dist. | Rs. 31.85 Lakhs         |
| <b>Total</b>  | <b>Rs. 191.00 lakhs</b> |

## 9. DETAILS OF ANNUAL PLAN OUTLAY 2003 - 2004:

| D) NON-RECURRING |  | (Rs in lakhs) |              |              |
|------------------|--|---------------|--------------|--------------|
|                  | ITEM   | REVENUE       | CAPITAL      | TOTAL        |
| <b>A</b>         | <b>Building</b>  |               |              |              |
|                  | <b>New Work</b>  |               |              |              |
|                  | Alteration to existing computer rooms of 12 school i/c electrification | 0.00          | 12.00        | 12.00        |
|                  | <b>Total (A)</b>   | <b>0.00</b>   | <b>12.00</b> | <b>12.00</b> |

|          |  |             |              |              |
|----------|--|-------------|--------------|--------------|
| <b>B</b> | <b>Other Expenditure</b>                   |             |              |              |
|          | Furnishing of Computer Halls of 12 schools | 6.00        | 0.00         | 6.00         |
|          | <b>Total (B)</b>                           | <b>6.00</b> | <b>0.00</b>  | <b>6.00</b>  |
|          | <b>Total Non-Recurring</b>                 | <b>6.00</b> | <b>12.00</b> | <b>18.00</b> |

**II) RECURRING:****A. Pay & allowances of staff (In nos.)**

|            |   |         |                  |
|------------|---|---------|------------------|
| <b>I.</b>  | Post transferred to Non-Plan but not agreed to by the Govt. of India. |         | <b>Provision</b> |
|            | PGT (Comp.Sc.) {6500-10500}   | 05 Nos. | 7.00             |
| <b>II.</b> | New post for 2003 - 2004  | Nil     |                  |
|            | <b>Total (A)</b>  |         | <b>7.00</b>      |

**B. OTHER EXPENDITURE:**

|    |  |               |
|----|--|---------------|
| 1) | Organizing Science Exhibition  | 2.00          |
| 2) | Providing In - service training to teachers  | 2.00          |
| 3) | Procurement & supply of chemicals, equipment etc.                                  | 20.00         |
| 4) | Purchase of Stationary / office Equipment/furniture etc.                           | 2.00          |
| 5) | Release of payment to firms engaged in imparting Computer Education in 28 schools. | 140.00        |
|    | <b>Total (B)</b>   | <b>166.00</b> |

**TOTAL RECURRING:****Rs. 173.00 Lakhs.****III) TOTAL RECURRING AND NON - RECURRING: (Rs. in lakhs)**

|                  | Recurring     | Non-Recurring | Total         |
|------------------|---------------|---------------|---------------|
| Andaman District | 146.15        | 13.00         | 159.15        |
| Nicobar District | 26.85         | 5.00          | 31.85         |
| <b>Total</b>     | <b>173.00</b> | <b>18.00</b>  | <b>191.00</b> |

**10. SUMMARY OF EXPENDITURE FOR ANNUAL PLAN 2003 - 2004: (Rs. In Lakhs)**

| S.N | Item          | Revenue       | Capital      | Total         |
|-----|---------------|---------------|--------------|---------------|
| 1)  | Establishment |               |              |               |
|     | Salary        | 7.00          | 0.00         | 7.00          |
|     | OTA           | 0.00          | 0.00         | 0.00          |
|     | DTE           | 0.00          | 0.00         | 0.00          |
|     | OE            | 2.00          | 0.00         | 2.00          |
| 2)  | Buildings     | 0.00          | 12.00        | 12.00         |
| 3)  | Grant in aid  | 0.00          | 0.00         | 0.00          |
| 4)  | Subsidy       | 0.00          | 0.00         | 0.00          |
| 5)  | Machinery     | 0.00          | 0.00         | 0.00          |
| 6)  | Others        | 170.00        | 0.00         | 170.00        |
|     | <b>TOTAL</b>  | <b>179.00</b> | <b>12.00</b> | <b>191.00</b> |

**11. EMPLOYMENT GENERATION (IN NOS.):**

|              | 9 <sup>th</sup> Plan |           | 10 <sup>th</sup> Plan | 2002-03   | 2002-03   | 2003-04   |
|--------------|----------------------|-----------|-----------------------|-----------|-----------|-----------|
|              | Tar                  | Ach       | Target                | Target    | Ach       | Target    |
| Group 'A'    | 00                   | 00        | 00                    | 00        | 00        | 00        |
| Group 'B'    | 01                   | 00        | 00                    | 00        | 00        | 00        |
| Group 'C'    | 19                   | 06        | 00                    | 00        | 00        | 00        |
| Group 'D'    | 02                   | 00        | 00                    | 00        | 00        | 00        |
| Others       | 00                   | 00        | 00                    | 00        | 00        | 00        |
| <b>TOTAL</b> | <b>22</b>            | <b>06</b> | <b>00</b>             | <b>00</b> | <b>00</b> | <b>00</b> |

12. EARMARKED OUTLAY FOR PMGY: NIL

13. DEPARTMENT INVOLVED IN IMPLEMENTATION OF THE SCHEME:

| <b>Department / Agencies</b> | <b>Amount (Rs. in lakhs)</b> |
|------------------------------|------------------------------|
| Department of Education      | 179.00                       |
| Andaman Public Works Dept.   | 12.00                        |
| A L H W                      | 0.00                         |
| N H F C                      | 0.00                         |
| Any other Agency             | 0.00                         |
| <b>TOTAL</b>                 | <b>191.00</b>                |

14. REMARKS: Nil

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1. **NAME OF THE DEPARTMENT** : **EDUCATION**  
 2. **NO. & NAME OF THE SCHEME** : **(6) TEXTBOOK CELL**  
 3. **OBJECTIVE/ JUSTIFICATION** :

The Scheme envisages procurement and distribution of NCERT Text Books and other regional languages textbooks from the respective State Government. Besides this the scheme also envisages procurement of Exercise books / Answer sheets and supply of the same to the schools / students at concessional rates.

4. **OUTLAY FOR 10TH PLAN (2002 - 2007):** **Rs. 100.00 Lakhs**

5. **PHYSICAL TARGET FOR 10TH PLAN:**

- a) Procurement and distribution of NCERT Textbooks.  
 b) Procurement and distribution of other languages text books from respective State Government.  
 c) To Purchase Furniture and other equipments for the Book Depots.  
 d) To open Text Book counter at Kamorta.

6. **PHYSICAL AND FINANCIAL PROGRESS IN THE 9<sup>th</sup> PLAN:**

**Financial:**

(Rs. in lakhs)

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 | 2001-02 | Total |
|----|-------------|---------|---------|---------|---------|---------|-------|
| a) | Outlay      | 25.00   | 21.00   | 12.70   | 22.50   | 16.50   | 97.70 |
| b) | Expenditure | 8.49    | 15.06   | 19.43   | 11.59   | 10.03   | 65.60 |

**Physical:**

|    | Target  | Achievement             |
|----|---|-------------------------|
| 1) | Procurement and distribution of NCERT Text Books                                | Distributed             |
| 2) | Supply of exercise books and answer sheets to the school on concessional rates. | Supplied                |
| 3) | Printing and distribution of Text Books in different languages                  | Printed and Distributed |

7. **PHYSICAL TARGET FOR ANNUAL PLAN 2003 - 2004:**

- a) Procurement and distribution of NCERT Textbooks.  
 b) Procurement and distribution of other languages text books from respective State Government  
 c) To Purchase Furniture and other equipments for the Book Depots.  
 d) To open Text Book counter at Kamorta

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2003 - 2004:**

|               |                        |
|---------------|------------------------|
| Andaman Dist. | Rs. 17.15 lakhs        |
| Nicobar Dist. | Rs. 2.85 Lakhs         |
| <b>Total</b>  | <b>Rs. 20.00 lakhs</b> |

9. **DETAILS OF ANNUAL PLAN OUTLAY 2003- 2004: (Rs. In Lakhs)**

**I. NON - RECURRING:** Nil

**II. RECURRING:**

**A. PAY ETC. OF STAFF:** Nil

**B. OTHER EXPENDITURE:**

|    |  |              |
|----|--|--------------|
| 1) | Procurement of NCERT and other Regional Language Text books. | 19.50        |
| 2) | Domestic Travel Expenses                                     | 0.50         |
|    | <b>Total (B)</b>   | <b>20.00</b> |

**TOTAL RECURRING:** **20.00 Lakhs.**

**III. TOTAL RECURRING & NON-RECURRING:** (Rs. In Lakhs)

|                  | Non-Recurring | Recurring    | Total        |
|------------------|---------------|--------------|--------------|
| Andaman District | 0.00          | 17.15        | 17.15        |
| Nicobar District | 0.00          | 2.85         | 2.85         |
| <b>Total</b>     | <b>0.00</b>   | <b>20.00</b> | <b>20.00</b> |

**10. SUMMARY OF EXPENDITURE FOR 2003-2004:** (Rs. in Lakhs)

| S.N | Item          | Revenue      | Capital     | Total        |
|-----|---------------|--------------|-------------|--------------|
| 1)  | Establishment |              |             |              |
|     | Salary        | 0.00         | 0.00        | 0.00         |
|     | OTA           | 0.00         | 0.00        | 0.00         |
|     | DTE           | 0.50         | 0.00        | 0.50         |
|     | OE            | 0.00         | 0.00        | 0.00         |
| 2)  | Buildings     | 0.00         | 0.00        | 0.00         |
| 3)  | Loans         | 0.00         | 0.00        | 0.00         |
| 4)  | Subsidy       | 0.00         | 0.00        | 0.00         |
| 5)  | Machinery     | 0.00         | 0.00        | 0.00         |
| 6)  | Others        | 19.50        | 0.00        | 19.50        |
|     | <b>TOTAL</b>  | <b>20.00</b> | <b>0.00</b> | <b>20.00</b> |

**11. EMPLOYMENT GENERATION (In Nos):**

|              | 9 <sup>th</sup> Plan |           | 10 <sup>th</sup> Plan | 2002-03   | 2002-03   | 2003-04   |
|--------------|----------------------|-----------|-----------------------|-----------|-----------|-----------|
|              | Tar                  | Ach       | Target                | Target    | Ach       | Target    |
| Group 'A'    | 01                   | 00        | 00                    | 00        | 00        | 00        |
| Group 'B'    | 00                   | 00        | 00                    | 00        | 00        | 00        |
| Group 'C'    | 11                   | 00        | 00                    | 00        | 00        | 00        |
| Group 'D'    | 04                   | 00        | 00                    | 00        | 00        | 00        |
| Others       | 00                   | 00        | 00                    | 00        | 00        | 00        |
| <b>TOTAL</b> | <b>16</b>            | <b>00</b> | <b>00</b>             | <b>00</b> | <b>00</b> | <b>00</b> |

**12. EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS):** NIL**13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| Department / Agencies      | Amount (Rs. in lakhs) |
|----------------------------|-----------------------|
| Department of Education    | 20.00                 |
| Andaman Public Works Dept. | 0.00                  |
| A L H W                    | 0.00                  |
| N H P C                    | 0.00                  |
| Any other Agency           | 0.00                  |
| <b>TOTAL</b>               | <b>20.00</b>          |

**14. REMARKS:** NIL

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1. **NAME OF THE DEPARTMENT** : **EDUCATION**
2. **NO. & NAME OF THE SCHEME** : **(7) ESTABLISHMENT OF SAINIK SCHOOL**
3. **OBJECTIVE/ JUSTIFICATION** :

The scheme to establish "Sainik School" was introduced throughout the country in the year 1961. Presently there are around 18 Sainik School spread throughout the Country. The last Sainik School was established in the year 1978. The main objective of establishment of Sainik School is to remove regional imbalance in the officer cadre of the defence services by contributing officers and bringing public school education within the reach of common man. The Raksha Mantralaya has reviewed the position regarding number of Sainik Schools and desired that states, where more than 5% of Countries total population resides must have more than one Sainik School and the States, which do not have even one Sainik School, must establish a Sainik School within their areas. This could play an appreciable role in tackling the problem of shortage of officer in the defence services. Sainik Schools are established on receipt of specific request from the State Govt. agreeing to shoulder the various types of responsibilities. The recurring expenditure incurred by the State / UT Govt. on Sainik School, at present, is Rs. 1.30 Cores. The Ministry agrees to contribute by providing three service officers (Principal, Headmaster and Registrar), NCC Staff, Physical training instructors and limited number of scholarship to wards of the defence personnel studying therein. The department is now proposing to bring an existing Sr. Secondary School to the status of Sainik School utilizing the existing infrastructural facilities of the school.

4. **OUTLAY FOR 10TH PLAN (2002 - 2007):** **Rs.179.00 Lakhs**

5. **PHYSICAL TARGET FOR 10TH PLAN:**

- Opening of Sainik School
- Enrolment of 300 students per year.
- Purchase of school Bus, Matador or jeep with trailer.
- Grant of Scholarships to all the boys belonging to economically weaker section.

6. **PHYSICAL AND FINANCIAL PROGRESS IN THE 9<sup>th</sup> PLAN:**

- a) **Financial:** (Rs. in lakhs)

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 | 2001-02 | Total |
|----|-------------|---------|---------|---------|---------|---------|-------|
| a) | Outlay      | 0.00    | 0.00    | 0.00    | 17.50   | 3.00    | 20.50 |
| b) | Expenditure | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00  |

- b) **Physical:** Nil

7. **PHYSICAL TARGET FOR ANNUAL PLAN 2003 - 2004:**

- Opening of Sainik School.
- Enrolment of Primary Stage Student
- Providing boarding and lodging to all the boys belonging to economically weaker section.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2003 - 2004:**

|               |                       |
|---------------|-----------------------|
| Andaman Dist. | Rs. 3.00 lakhs        |
| Nicobar Dist. | Rs. 0.00 lakhs        |
| <b>Total</b>  | <b>Rs. 3.00 lakhs</b> |

## 9. DETAILS OF ANNUAL PLAN OUTLAY 2003 - 2004: (Rs. In Lakhs)

## I. NON - RECURRING:

NIL

## II. RECURRING:

## A. Pay etc. of the staff

|      |  | Provision   |
|------|--|-------------|
| I.   | POST TRANSFERRED TO NON-PLAN BUT NOT AGREED TO BY THE GOI.                                   | NIL         |
| II.  | POST PROPOSED DURING 02-03 AND CREATION ANTICIPATED. IF NOT CREATED THEN NEW POST FOR 03-04: |             |
| 1)   | Registrar (8000-12000)   | 01 No.      |
| 2)   | Subedar  | 01 No.      |
| 3)   | Hostel Supdt. (5500- 9000)   | 01 No.      |
| 4)   | Office Supdt. (5500 - 9000)  | 01 No.      |
| 5)   | Hostel Att'd. (2550-3200)  | 03 Nos.     |
| 6)   | Accountant (4000-6000)   | 01 No.      |
| 7)   | Mess Manager (4500-9000)   | 01 No.      |
| 8)   | Cook (2610 - 3540)   | 04 Nos.     |
| 9)   | Medical Officer (8000-12000)   | 01 No.      |
| 10)  | Pharmacist   | 01 No.      |
| 11)  | Hawaldar (4000-6000)   | 01 No.      |
| 12)  | Driver (HVD) (3050-4590)   | 01 No.      |
| III. | NEW POST FOR 2003-04   | NIL         |
|      | <b>Total (A)</b>   | <b>0.50</b> |

## B. OTHER EXPENDITURE:

|    |  |             |
|----|--|-------------|
| 1) | Boarding & Lodging                                 | 1.00        |
| 2) | Teaching Aids / Sports materials / Lib. books etc. | 0.50        |
| 3) | Scholarship  | 0.50        |
| 4) | Traveling Expenses                                 | 0.50        |
|    | <b>Total (B)</b>                                   | <b>2.50</b> |

**TOTAL RECURRING:****3.00 Lakhs**

## III. TOTAL RECURRING &amp; NON - RECURRING:

|                  | Non-Recurring | Recurring   | Total       |
|------------------|---------------|-------------|-------------|
| Andaman District | 0.00          | 3.00        | 3.00        |
| Nicobar District | 0.00          | 0.00        | 0.00        |
| <b>Total</b>     | <b>0.00</b>   | <b>3.00</b> | <b>3.00</b> |

## 10. SUMMARY OF EXPENDITURE FOR 2003 - 2004:

(Rs. in lakhs)

| S.N | Item          | Revenue     | Capital     | Total       |
|-----|---------------|-------------|-------------|-------------|
| 1)  | Establishment |             |             |             |
|     | Salary        | 0.50        | 0.00        | 0.50        |
|     | OTA           | 0.00        | 0.00        | 0.00        |
|     | DTE           | 0.50        | 0.00        | 0.50        |
|     | OE            | 0.00        | 0.00        | 0.00        |
| 2)  | Buildings     | 0.00        | 0.00        | 0.00        |
| 3)  | Loans         | 0.00        | 0.00        | 0.00        |
| 4)  | Subsidy       | 0.00        | 0.00        | 0.00        |
| 5)  | Machinery     | 0.00        | 0.00        | 0.00        |
| 6)  | Others        | 2.00        | 0.00        | 2.00        |
|     | <b>TOTAL</b>  | <b>3.00</b> | <b>0.00</b> | <b>3.00</b> |

11. **EMPLOYMENT GENERATION (In Nos.)**

|              | 9 <sup>th</sup> Plan |           | 10 <sup>th</sup> Plan | 2002-03   | 2002-03   | 2003-04   |
|--------------|----------------------|-----------|-----------------------|-----------|-----------|-----------|
|              | Tar                  | Ach       | Target                | Target    | Ach       | Target    |
| Group 'A'    | 00                   | 00        | 02                    | 02        | 00        | 00        |
| Group 'B'    | 00                   | 00        | 00                    | 00        | 00        | 00        |
| Group 'C'    | 00                   | 00        | 08                    | 08        | 00        | 00        |
| Group 'D'    | 00                   | 00        | 07                    | 07        | 00        | 00        |
| Others       | 00                   | 00        | 00                    | 00        | 00        | 00        |
| <b>TOTAL</b> | <b>00</b>            | <b>00</b> | <b>17</b>             | <b>17</b> | <b>00</b> | <b>00</b> |

12. **EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS): Nil**13. **DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| <i>Department / Agencies</i> | <i>Amount (Rs. in lakhs)</i> |
|------------------------------|------------------------------|
| Department of Education      | 3.00                         |
| Andaman Public Works Dept.   | 0.00                         |
| A L H W                      | 0.00                         |
| N H P C                      | 0.00                         |
| Any other Agency             | 0.00                         |
| <b>TOTAL</b>                 | <b>3.00</b>                  |

14. **REMARKS: NIL**

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1. **NAME OF THE DEPARTMENT** : **EDUCATION**
2. **NO. & NAME OF THE SCHEME** : **(8) DIRECTION, ADMINISTRATION & SUPERVISION**
3. **OBJECTIVE/ JUSTIFICATION** :

There has been a great qualitative and quantitative expansion of Education during the last few years. The number of **Educational Institutions** in AndN Islands, which numbered at 23 during the year 1951, now stands at 378. Besides this, the Department has launched many new schemes as envisaged in the **National Education Policy**. The Administrative and Supervisory work has also been increased but still the increase in the Administrative and Supervisory Machinery do not keep pace with this progress and as such it has become difficult to cope up with the increased work with the existing staff. Therefore it is proposed to upgrade the post of Director of Education besides creation of subordinate posts. The existing inspection unit with limited staff finds it difficult to attend all the schools in far flung areas. It is also proposed to strengthen the Technical Cell involved in planning and monitoring of Civil Engineering Project by creating a post of Technical Officer / Asst. Director (Civil) which is to be filled in by a technical person. The scheme envisages strengthening of the Administrative, planning, survey and statistical cells without which none of the programme can be implemented successfully nor effective monitoring can be done by the Department.

4. **OUTLAY FOR 10TH PLAN (2002-2007)** : **Rs. 329.00 Lakhs**

5. **PHYSICAL TARGET FOR 10TH PLAN:**

- Up-gradation of the post of Director of Education.
- Creation of Addl. Infrastructure for computerization of Educational Statistics, formation of a survey unit, formation of CBSE Cell etc.
- Appointment of additional staff for strengthening zonal officers and administrative sections of the Directorate.
- Procurement of furniture, Computers for Zonal Offices/Directorate.
- Construction of New Building for Zonal Offices at Nancowrie.

6. **PHYSICAL AND FINANCIAL PROGRESS IN THE 9<sup>th</sup> PLAN:**

a) **Financial:** (Rs. in lakhs)

|                | 1997-98 | 1998-99 | 99-00 | 00-01 | 01-02 | Total  |
|----------------|---------|---------|-------|-------|-------|--------|
| a) Outlay      | 150.00  | 110.00  | 75.45 | 60.00 | 82.00 | 477.45 |
| b) Expenditure | 45.30   | 44.78   | 82.56 | 52.80 | 56.34 | 282.78 |

b) **Physical:**

|    | Target   | Achievement  |
|----|--|--------------|
| 1) | Up-gradation of the post of Director of Education  | Not Achieved |
| 2) | Creation of Addl. Infrastructure for computerization of Educational Statistics, formation of a survey unit, formation of CBSE Cell at the Directorate etc. | Achieved     |
| 3) | Procurement of furniture, Computer, copy printers etc. for Zonal Offices/Directorate   | Purchased    |
| 4) | Construction of AEC Office Bldg. at Mayabunder   | Constructed  |

7. **PHYSICAL TARGET FOR ANNUAL PLAN 2003 - 2004:**

- Upgradation of the post of Director of Education.
- Creation of additional Manpower Resources to strengthen the Administrative and Supervisory Set-up.
- Procurement of Furniture, Copiers, Computers etc. for the Directorate and the Zonal Offices.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2003 - 2004:**

|               |                         |
|---------------|-------------------------|
| Andaman Dist. | Rs. 89.50 Lakhs         |
| Nicobar Dist. | Rs. 37.50 Lakhs         |
| <b>Total</b>  | <b>Rs. 127.00 Lakhs</b> |

9. **DETAILS OF ANNUAL PLAN OUTLAY 2003 - 2004:**

(Rs. In Lakhs)

**I. NON - RECURRING:**

|    | ITEM   | REVENUE      | CAPITAL      | TOTAL        |
|----|--|--------------|--------------|--------------|
| A) | <b>Building</b>  |              |              |              |
|    | <b>WORK SANCTIONED BUT YET TO START</b>  |              |              |              |
|    | C/o AEO Bldg. at Nancowry (97-98)  | 0.00         | 33.00        | 33.00        |
|    | <b>NEW WORK (02-03) FOR WHICH SANCTION ANTICIPATED</b>   |              |              |              |
|    | C/o NCC office at Port Blair   | 0.00         | 15.00        | 15.00        |
|    | Rewiring of office of the Director of Education including addition and alteration in Directorate Building. | 0.00         | 7.00         | 7.00         |
|    | <b>NEW WORK FOR 2003-04:</b>   |              |              |              |
|    | Modification of Existing garage Building of the Directorate including construction of Driver's room.       | 0.00         | 5.00         | 5.00         |
|    | Contr. of Carrage building in the campus of Shiksha Sadan i.e. Boys School Campus.                         | 0.00         | 5.00         | 5.00         |
|    | <b>TOTAL (A)</b>   | <b>0.00</b>  | <b>65.00</b> | <b>65.00</b> |
| B) | <b>Other Expenditure</b>   |              |              |              |
|    | Purchase of furniture, Copiers, Xerox Machines, Computers & other office equipments                        | 6.50         | 0.00         | 6.50         |
|    | Replacement of old vehicle by purchasing new vehicle   | 5.50         | 0.00         | 5.50         |
|    | <b>TOTAL (B)</b>   | <b>12.00</b> | <b>0.00</b>  | <b>12.00</b> |
|    | <b>TOTAL NON-RECURRING</b>   | <b>12.00</b> | <b>65.00</b> | <b>77.00</b> |

**II. RECURRING:****A. Pay & allowances of the staff**

| I   | Post transferred to Non-Plan but not agreed to by the Govt. of India. | Provision |
|-----|---|-----------|
| 1)  | A.D. (Admn) (6500-10500)  | 01 No     |
| 2)  | Legal Asst. (5500-9000)   | 01 No     |
| 3)  | JAO (5500-9000)   | 01 No     |
| 4)  | L.G.C (3050-4590) (DEO S/Andaman)                                     | 01 No     |
| 5)  | H.G.C (4000-6000) (DEO Rangat)  | 01 No     |
| 6)  | Statistical Assistant (5000-8000)                                     | 01 No     |
| 7)  | Head Clerk (5000-8000)  | 01 No     |
| 8)  | Office Superintend. (5500-9000)                                       | 01 No.    |
| 9)  | Driver (3050-4590)  | 02 Nos.   |
| 10) | Helper (@ Rs. 1500 p.m.)  | 01 No.    |
| 11) | Chowkidar (@ Rs. 1500 p.m.)   | 01 No.    |
| 12) | Attendant (@ Rs. 1500 p.m.)   | 01 No.    |
| 13) | Safaiwala (@ Rs. 1500 p.m.)   | 01 No.    |
|     |   | 10.00     |

| II POST PROPOSED 2003-03 AND CREATION ANTICIPATED (IF NOT CREATED THEN THESE WILL BE NEW POST FOR 03-04 ALSO) |  |  |
|---|--|--|
| (a) UPGRADATION AND REDESIGNATION OF THE FOLLOWING POSTS.   |  |  |
|   | Existing Post                              | Re-designation Proposed                        |
| 1)  | Director of Education (10000- 15200)       | Director of Public Instruction (14300 - 18300) |
| 2)  | A.D. E. (Admn) (10000- 15200)              | D.D. E. (Admn) (12000-16500)                   |
| 3)  | A.D.E.(Plg)(10000- 15200)                  | D. D. E. (Plg) (12000-15500)                   |
| 4)  | Education Officer, C/N (10000- 15200)      | D.D.E. (Nicobar) (12000-16500)                 |
| 5)  | Dy. Education Officer (Sc.) (10000- 15200) | D.D.E.(Sci)(12000-16500)                       |
| 6)  | Principal (SIE) (10000- 15200)             | D.D.E. (SIE) (12000-16500)                     |
| 7)  | Junior Engineer (5000-9000)                | Asst. Engineer(6500-10500)                     |
| (b) NEW POSTS   |  |  |
| 1)  | AD (Statistics) (6500-10500)               | 01 No.   |
| 2)  | Technical Officer/AE (Civil) (6500-10500)  | 01 No.   |
| 3)  | Senior Investigator (5500-9000)            | 01 No.   |
| 4)  | Hindi Translator (5000-9000)               | 01 No.   |
| 5)  | Statistical Assistant (5000-8000)          | 01 No.   |
| 6)  | Planning Officer (6500-10500)              | 01 No.   |
| 7)  | L.G.C (3050 - 4500)                        | 01 No.   |
| III NEW POST FOR 2003-04  |  |  |
| 1)  | Senior Investigator (5500-9000)            | 01 No.   |
| 2)  | Statistical Assistant (5000-8000)          | 01 No.   |
| 3)  | Peon (2550-3200)                           | 04 Nos.  |
| 4)  | L.G.C ( 3050- 4500)                        | 04 Nos.  |
| Total (A)   |  | 15.00  |

**B. OTHER EXPENDITURE:**

|           |   |       |
|-----------|---|-------|
| 1)        | Miscellaneous contingencies including Electric / water / Sanitation charges.  | 3.00  |
| 2)        | P.O.L etc.  | 5.00  |
| 3)        | DTE   | 10.00 |
| 4)        | Liveries for class IV Staff   | 2.00  |
| 5)        | Maintenance of Xerox Machine, copy printer, typewriter, computer, intercom etc. in the Directorate and Zonal Offices. | 4.00  |
| 6)        | OTA   | 5.00  |
| 7)        | Publication of Navarun Magazine   | 3.00  |
| 8)        | Training of Officers/Staffs in Information Technology/Computer field  | 0.50  |
| 9)        | Procurement of stationary. Printing of forms etc.   | 2.50  |
| Total (B) |   | 35.00 |

**TOTAL RECURRING: Rs. 50.00 Lakhs****III. TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)**

|                  | Recurring    | Non-Recurring | Total         |
|------------------|--------------|---------------|---------------|
| Andaman District | 46.00        | 43.50         | 89.50         |
| Nicobar District | 4.00         | 33.50         | 37.50         |
| <b>Total</b>     | <b>50.00</b> | <b>77.00</b>  | <b>127.00</b> |

**10. SUMMARY OF EXPENDITURE FOR 2003 - 2004:**

(Rs. in lakh)

| Sl. | Item          | Revenue      | Capital      | Total         |
|-----|---------------|--------------|--------------|---------------|
| 1)  | Establishment |              |              |               |
|     | Salary        | 15.00        | 0.00         | 15.00         |
|     | OTA           | 5.00         | 0.00         | 5.00          |
|     | DTE           | 10.00        | 0.00         | 10.00         |
|     | OE            | 10.00        | 0.00         | 10.00         |
| 2)  | Buildings     | 0.00         | 65.00        | 65.00         |
| 3)  | Loans         | 0.00         | 0.00         | 0.00          |
| 4)  | Subsidy       | 0.00         | 0.00         | 0.00          |
| 5)  | Machinery     | 5.50         | 0.00         | 5.50          |
| 6)  | Others        | 5.50         | 0.00         | 16.50         |
|     | <b>TOTAL</b>  | <b>62.00</b> | <b>65.00</b> | <b>127.00</b> |

**11. EMPLOYMENT GENERATION (In Nos):**

|              | 9 <sup>th</sup> Plan |           | 10 <sup>th</sup> Plan | 2002-03   | 2002-03   | 2003-04   |
|--------------|----------------------|-----------|-----------------------|-----------|-----------|-----------|
|              | Tar                  | Ach       | Target                | Target    | Ach       | Target    |
| Group 'A'    | 05                   | 00        | 02                    | 00        | 00        | 00        |
| Group 'B'    | 03                   | 01        | 03                    | 03        | 00        | 01        |
| Group 'C'    | 24                   | 09        | 11                    | 04        | 00        | 05        |
| Group 'D'    | 07                   | 00        | 10                    | 00        | 00        | 04        |
| Others       | 00                   | 04        | 00                    | 00        | 00        | 00        |
| <b>TOTAL</b> | <b>39</b>            | <b>14</b> | <b>26</b>             | <b>07</b> | <b>00</b> | <b>10</b> |

**12. EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS):** NIL**13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| Department / Agencies      | Amount (Rs. in lakhs) |
|----------------------------|-----------------------|
| Department of Education    | 62.00                 |
| Andaman Public Works Dept. | 65.00                 |
| A L H W                    | 0.00                  |
| N H P C                    | 0.00                  |
| Any other Agency           | 0.00                  |
| <b>TOTAL</b>               | <b>127.00</b>         |

**14. REMARKS: NIL**

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01. **NAME OF THE DEPARTMENT :** **EDUCATION**
02. **NO. & NAME OF THE SCHEME :** **(9) STATE COUNCIL OF EDUCATION, RESEARCH & TRAINING**

03. **OBJECTIVE/ JUSTIFICATION :**

In consonance with the programme identified under the National Policy of Education (1986) and subsequently under the Programme of Action (1992) to bring about overall improvement in the quality of education, Govt. of India has recommended setting up of a SCERT in each and every State / UT. In this UT, no SCERT has so far been setup. The State Institute of Education has been functioning in this islands with minimum infrastructural facilities for the last about 15 years. This is the only apex body in this UT so as to deal with the In-service teachers training programme, curriculum development for school education etc. Therefore, the Dept. of Education during the 10<sup>th</sup> Five Year Plan, is proposing to upgrade the existing State Institute of Education to the status of SCERT. This programme of the department will ease out the various problems being faced by the department exclusively with regard to providing of Quality In-service Teachers Training involving national level organizations such as NIEPA, NCERT, CBSE etc.

04. **OUTLAY FOR 10TH PLAN (2002-2007) :** **Rs. 137.00 Lakhs**

05. **PHYSICAL TARGET FOR 10TH PLAN:**

- Development of Text Books for Elementary Stage based on the conditions prescribed in the minimum level of learning (MLL).
- Organizing In - Service Teachers training involving NIEPA, NCERT, CBSE etc.
- Strengthening of the Supervisory and Inspection machinery.
- Conduct of training programme for Educational Administrators on Educational management, Finance, Planning etc.
- Providing training to in-service teachers in tribal languages such as Onges, Shompen, Sentinal, Jarawa with assistance of CIIL, Mysore.
- Deputation of In-service teachers to mainland for training.

06. **PHYSICAL AND FINANCIAL PROGRESS IN 9th PLAN:**

a) **Financial:**

(Rs. in lakhs)

|    |             | 1997-98 | 1998-99 | 99-2000 | 2000-01 | 2001-02 |        |
|----|-------------|---------|---------|---------|---------|---------|--------|
| a) | Outlay      | 50.00   | 43.00   | 32.92   | 09.00   | 33.00   |        |
| b) | Expenditure | 34.91   | 58.91   | 31.91   | 32.58   | 27.86   | 186.17 |

b) **Physical:**

|    | Target  | Achievement  |
|----|---|--------------|
| 1) | To setup SCERT at Port Blair.   | Not Achieved |
| 2) | To develop Text Book for Primary Classes  | Developed    |
| 3) | In-service training programme in collaboration with National level organization | Provided     |

07. **PHYSICAL TARGET FOR ANNUAL PLAN 2003- 2004:**

- Development of Text Books for Elementary Stage based on the conditions prescribed in the Minimum Level of Learning (MLL).
- Organizing In - Service Teachers training involving NIEPA, NCERT, CBSE etc.
- Strengthening of the Supervisory and Inspection machinery.
- Conduct of training programme for Educational Administrators on Educational management, Finance, Planning etc.
- In-service training to in-service teachers in tribal language with the assistance of CIIL, Mysore.
- Deputation of In-service teachers to mainland for training.



## 08. PROPOSED OUTLAY FOR ANNUAL PLAN 2003 - 2004:

|               |                        |
|---------------|------------------------|
| Andaman Dist. | Rs. 27.00 Lakhs        |
| Nicobar Dist. | Rs. 0.00 Lakhs         |
| <b>Total</b>  | <b>Rs. 27.00 Lakhs</b> |

## 09. DETAILS OF ANNUAL PLAN OUTLAY 2003 - 2004: (Rs. in Lakhs)

I. NON - RECURRING : NIL

II. RECURRING:

A. Pay and allowance of staff:

| I.        | Post transferred to Non-Plan but not agreed to by the Govt. of India. | Provision |
|-----------|---|-----------|
| 1)        | PST (4500 - 7000)   | 13 Mos.   |
| 2)        | Asst. Director (FRC) {10000-15200}                                    | 03 Mos.   |
| 3)        | Psychologist (IED) {8000 - 13500}                                     | 01 Mos.   |
| II.       | New post 2003 - 2004  | Nil       |
| Total (A) |   | 15.00     |

B. OTHER EXPENDITURE:

|           |  |       |
|-----------|--|-------|
| 1)        | Domestic Travel Expenses   | 2.00  |
| 2)        | Cost of Printing   | 2.00  |
| 3)        | Conduct of Training Programme for teachers                                   | 2.00  |
| 4)        | Purchase of Office Stationeries, equipment etc.                              | 1.00  |
| 5)        | P.O.L.   | 1.00  |
| 6)        | Deputation of Handicapped students to Mainland for their studies             | 1.00  |
| 7)        | Deputation of In-service teachers to mainland for training.                  | 1.00  |
| 8)        | Training to teachers in tribal language with the assistance of CIIL, Mysore. | 2.00  |
| Total (B) |  | 12.00 |

**TOTAL RECURRING: Rs. 27.00 Lakhs**

III. TOTAL RECURRING &amp; NON - RECURRING: (Rs. in Lakhs)

|                  | Non-Recurring | Recurring    | Total        |
|------------------|---------------|--------------|--------------|
| Andaman District | 0.00          | 27.00        | 27.00        |
| Nicobar District | 0.00          | 0.00         | 0.00         |
| <b>Total</b>     | <b>0.00</b>   | <b>27.00</b> | <b>27.00</b> |

## 10. SUMMARY OF EXPENDITURE FOR 2003 - 2004: (Rs. in lakhs)

| S.N | Item          | Revenue      | Capital     | Total        |
|-----|---------------|--------------|-------------|--------------|
| 1)  | Establishment |              |             |              |
|     | Salary        | 15.00        | 0.00        | 15.00        |
|     | OTA           | 0.00         | 0.00        | 0.00         |
|     | DTE           | 2.00         | 0.00        | 2.00         |
|     | OE            | 2.00         | 0.00        | 2.00         |
| 2)  | Buildings     | 0.00         | 0.00        | 0.00         |
| 3)  | Loans         | 0.00         | 0.00        | 0.00         |
| 4)  | Subsidy       | 0.00         | 0.00        | 0.00         |
| 5)  | Machinery     | 0.00         | 0.00        | 0.00         |
| 6)  | Others        | 8.00         | 0.00        | 8.00         |
|     | <b>TOTAL</b>  | <b>27.00</b> | <b>0.00</b> | <b>27.00</b> |

## 11. EMPLOYMENT GENERATION (In Nos) :

|              | 9 <sup>th</sup> Plan |           | 10 <sup>th</sup> Plan | 2002-03   | 2002-03   | 2003-04   |
|--------------|----------------------|-----------|-----------------------|-----------|-----------|-----------|
|              | Tar                  | Ach       | Target                | Target    | Ach       | Target    |
| Group 'A'    | 08                   | 00        | 00                    | 00        | 00        | 00        |
| Group 'B'    | 07                   | 00        | 00                    | 00        | 00        | 00        |
| Group 'C'    | 19                   | 00        | 00                    | 00        | 00        | 00        |
| Group 'D'    | 00                   | 00        | 00                    | 00        | 00        | 00        |
| Others       | 00                   | 00        | 00                    | 00        | 00        | 00        |
| <b>TOTAL</b> | <b>34</b>            | <b>00</b> | <b>00</b>             | <b>00</b> | <b>00</b> | <b>00</b> |

## 12. EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS): NIL

## 13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:

| Department / Agencies      | Amount (Rs. in lakhs) |
|----------------------------|-----------------------|
| Department of Education    | 27.00                 |
| Andaman Public Works Dept. | 0.00                  |
| A L H W                    | 0.00                  |
| N H P C                    | 0.00                  |
| Any other Agency           | 0.00                  |
| <b>TOTAL</b>               | <b>27.00</b>          |

## 14. REMARKS: NIL

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C-10906



1. **NAME OF THE DEPARTMENT** : EDUCATION
2. **NO. & NAME OF THE SCHEME** : (10) DEVELOPMENT OF HINDI
3. **OBJECTIVE/ JUSTIFICATION** :

Consequent on bringing this Union Territory under Region 'A' of the Official Language Rules, it has become mandatory on the part of the Administration to popularize the Official Language (Rajbhasha/Hindi) in the offices of the Administration to the maximum extent so as to achieve the targets fixed by Government of India in this regard. The main emphasis of the scheme is to monitor the implementation of the provisions contained in the Official Language Act, to establish Hindi unit in all office in accordance with the limit fixed by the Government of India, to establish Technical / Legal Translation unit, Management of official cadre etc. Apart from this, Regional Official Language Implementation Committee will be formed in outlying areas for the offices of the A&N Administration. The scheme also provides facility for imparting training in Hindi Teaching / Hindi Typing / Hindi shorthand at various Islands of this territory.

4. **OUTLAY FOR 10TH PLAN (2002- 2007)** : Rs. 100.00 Lakhs

5. **PHYSICAL TARGET FOR 10TH PLAN:**

- Organizing Kavi Sammelan and Rajbhasha Sammelan.
- Providing facilities to monitor implementation of the O.L.Act.
- Establishment of Hindi units in the offices of the Administration.
- Establishment of legal and Technical Translation units at Port Blair.
- Development of Infrastructural facility for management of A & N Official Language Cadre and to establish separate Official Language Directorate.
- Establishment of Regional Implementation offices in other Islands.
- Purchase of Electronic publicity materials / Type Writer / Computers etc.
- Providing in service training to staff in Hindi Teaching / Typing / Hindi Shorthand.

6. **PHYSICAL AND FINANCIAL PROGRESS FOR THE 9<sup>th</sup> PLAN:**

a) **Financial:**

(Rs. in lakhs)

|    |             | 1997-98 | 1998-99 | 99-00 | 00-01 | 01-02 | Total |
|----|-------------|---------|---------|-------|-------|-------|-------|
| a) | Outlay      | 10.00   | 10.00   | 10.25 | 20.00 | 13.00 | 63.25 |
| b) | Expenditure | 7.81    | 6.20    | 10.03 | 12.38 | 14.45 | 50.87 |

b) **Physical:**

|    | Target   | Achievement  |
|----|--|--------------|
| 1) | To establish legal, Agriculture, Scientific, Forestry General and Engineering translation Units.   | Not Achieved |
| 2) | To establish Hindi computer units and creation of allied infrastructure of training facilities thereon.  | Achieved     |
| 3) | Printing of books, helping Literatures and propaganda materials relating to OL policy of the G.O.I   | Printed      |
| 4) | Sanctioned of financial assistance for original writing in Hindi and sanction of prizes to the winners of various competition relating to propagations of OL in Govt. offices / schools / other govt. organizations. | Achieved     |
| 5) | Organization of Raj Bhasha Sammelan etc  | Organized    |
| 6) | Organization of Kavi Sammelan  | Organized    |

7. **PHYSICAL TARGETS FOR ANNUAL PLAN 2003 - 2004:**

- Functioning of legal, Agriculture, Scientific, Forestry and Engineering translation Units.
- Functioning of Hindi computer units and creation of allied infrastructure for training facilities.
- Printing of books, helping Literatures and propaganda materials relating to OL policy of the G.O.I.
- To sanction financial assistance for original writing in Hindi and distribution of prizes to the winners of various competition relating to propagations of OL in Govt. officers / Schools.
- Organizing Raj Bhasha sammelan and Kavi sammelan.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2003 - 2004:**

|               |                        |
|---------------|------------------------|
| Andaman Dist. | Rs. 20.00 Lakhs        |
| Nicobar Dist. | Rs. 0.00 Lakhs         |
| <b>Total</b>  | <b>Rs. 20.00 Lakhs</b> |

9. **DETAILS OF ANNUAL PLAN OUTLAY 2003 - 2004: (Rs. In Lakhs)****I. NON - RECURRING :**

- A. Building :** Nil
- B. Other Expenditure :**

|   |      |
|---|------|
| Replacement of official vehicle by purchasing new vehicle | 4.00 |
|---|------|

**Total Non-Recurring Expenditure :** Rs. 4.00 Lakhs.

**II. RECURRING:****A. PAY ETC TO STAFF**

| I. POST TRANSFERRED TO NON-PLAN BUT NOT AGREED TO BY THE GOVT. OF INDIA. |  | Provision       |
|--|--|-----------------|
| 1)   | Senior Hindi Translator (5500-9000) 02 Nos | ↑<br>10.00<br>↓ |
| 2)   | Office Superintendent (5500-9000) 01 No.   |                 |
| 3)   | H.G.C (4000 - 6000) 02 Nos.                |                 |
| 4)   | Gestetnar operator (3050-4590) 01 No       |                 |
| 5)   | L.G.C (3050-4590) 02 Nos.                  |                 |
| 6)   | Hindi Translator (4500-7000) 04 Nos        |                 |
| 7)   | Computer operator (4000-6000) 01 No.       |                 |
| 8)   | Driver (3050-4590) 01 No.                  |                 |
| II.  | NEW POST 2003 - 2004 Nil                   |                 |
| <b>Total (A)</b>   |  | <b>10.00</b>    |

**B. OTHER EXPENDITURE:**

|                  |  |             |
|------------------|--|-------------|
| 1)               | Training Programme                                 | 1.00        |
| 2)               | Organization of Kavi sammelan / Raj Basha sammelan | 4.00        |
| 3)               | Printing and distribution of publicity Literature  | 1.00        |
| <b>Total (B)</b> |  | <b>6.00</b> |

**TOTAL RECURRING:** Rs. 16.00 Lakhs

**III. TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)**

|                  | Non-Recurring | Recurring    | Total        |
|------------------|---------------|--------------|--------------|
| Andaman District | 4.00          | 16.00        | 20.00        |
| Nicobar District | 0.00          | 0.00         | 0.00         |
| <b>Total</b>     | <b>4.00</b>   | <b>16.00</b> | <b>20.00</b> |

10. **SUMMARY OF EXPENDITURE FOR 2003 - 2004:** (Rs. in lakhs)

| SL. | Item          | Revenue      | Capital     | Total        |
|-----|---------------|--------------|-------------|--------------|
| 1)  | Establishment |              |             |              |
|     | Salary        | 10.00        | 0.00        | 10.00        |
|     | OIA           | 0.00         | 0.00        | 0.00         |
|     | DTE           | 0.00         | 0.00        | 0.00         |
|     | OE            | 0.00         | 0.00        | 0.00         |
| 2)  | Buildings     | 0.00         | 0.00        | 0.00         |
| 3)  | Loans         | 0.00         | 0.00        | 0.00         |
| 4)  | Subsidy       | 0.00         | 0.00        | 0.00         |
| 5)  | Machinery     | 4.00         | 0.00        | 4.00         |
| 6)  | Others        | 6.00         | 0.00        | 6.00         |
|     | <b>TOTAL</b>  | <b>20.00</b> | <b>0.00</b> | <b>20.00</b> |

11. **EMPLOYMENT GENERATION (IN NOS.):**

|              | 9 <sup>th</sup> Plan |           | 10 <sup>th</sup> Plan | 2002-03   | 2002-03   | 2003-04   |
|--------------|----------------------|-----------|-----------------------|-----------|-----------|-----------|
|              | Tar                  | Ach       | Target                | Target    | Ach       | Target    |
| Group 'A'    | 01                   | 00        | 00                    | 00        | 00        | 00        |
| Group 'B'    | 02                   | 00        | 00                    | 00        | 00        | 00        |
| Group 'C'    | 45                   | 14        | 12                    | 00        | 00        | 00        |
| Group 'D'    | 10                   | 00        | 00                    | 00        | 00        | 00        |
| Others       | 00                   | 00        | 00                    | 00        | 00        | 00        |
| <b>TOTAL</b> | <b>58</b>            | <b>14</b> | <b>12</b>             | <b>00</b> | <b>00</b> | <b>00</b> |

12. **EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS):** NIL13. **DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| Department / Agencies      | Amount (Rs. in lakhs) |
|----------------------------|-----------------------|
| Department of Education    | 20.00                 |
| Andaman Public Works Dept. | 0.00                  |
| A L H W                    | 0.00                  |
| N H P C                    | 0.00                  |
| Any other Agency           | 0.00                  |
| <b>TOTAL</b>               | <b>20.00</b>          |

14. **REMARKS:** NIL

\* \* \* \* \*

1. **NAME OF THE DEPARTMENT** : **EDUCATION**  
 2. **NO. & NAME OF THE SCHEME** : **(11) LIBRARY SERVICE**  
 3. **OBJECTIVE/ JUSTIFICATION** :

The Andaman & Nicobar Islands have diverse population coming from various States and belonging to different linguistic groups and cultures. To promote reading habits among these people, it is necessary to provide the facility of public libraries at different places. In a democratic setup, it is essential that people should not only be made literate but should also know the day-to-day affairs and the various developmental activities taking place in the other parts of the world. With this sole objective in mind, the dept. is having a vast network of schools libraries / public libraries spread over the territory. The dept. is taking all efforts to strengthen these infrastructural facilities meant exclusively for the benefit of the General Public of these islands.

4. **OUTLAY FOR 10TH PLAN (2002 - 2007): Rs. 645.00 Lakhs**

5. **PHYSICAL TARGET FOR 10TH PLAN:**

- Construction of a Modern Central Library building at Port Blair.
- Construction of 3 zonal library buildings.
- Opening of Libraries at various places of this isle utilizing the existing infrastructural facilities available therein.
- Purchase of furniture, Xerox machine, computer, Library books, periodicals, Newspapers etc for Public Libraries & Schools libraries.

6. **PHYSICAL AND FINANCIAL PROGRESS FOR THE 9th PLAN:**

- a) **Financial:** (Rs. in lakhs)

|    |             | 1997-98 | 1998-99 | 99-00 | 00-01 | 01-02  | Total  |
|----|-------------|---------|---------|-------|-------|--------|--------|
| a) | Outlay      | 100.00  | 73.00   | 88.20 | 88.00 | 45.00  | 394.20 |
| b) | Expenditure | 20.68   | 28.16   | 52.76 | 39.68 | 103.50 | 244.78 |

- b) **Physical**

|    | Target   | Achievement      |
|----|--|------------------|
| 1) | Construction of Zonal Library at Havelock                        | Work in progress |
| 2) | Procurement of Furniture & other equip. for Libraries            | Procured         |
| 3) | Procurement of Books / Periodical / Newspapers etc for libraries | Procured         |
| 4) | Construction of Modern Library Building at Port Blair            | Work in progress |

7. **PHYSICAL TARGET FOR ANNUAL PLAN 2003 - 2004:**

Procurement of Books / Periodicals / Newspaper / Journals etc. for Libraries.  
 Completion of Modern Library Building at Port Blair.  
 Completion of Zonal Library building at Havelock.  
 Construction of Zonal Library Building at Rangat.  
 Opening of public libraries -- 04 Nos.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2003 - 2004:**

|               |                        |
|---------------|------------------------|
| Andaman Dist. | Rs. 234.50 Lakhs       |
| Nicobar Dist. | Rs. 4.00 Lakhs         |
| <b>Total</b>  | <b>Rs 238.50 Lakhs</b> |

## 9. DETAILS OF ANNUAL PLAN OUTLAY 2003 - 2004:

(Rs. In Lakhs)

## I. NON - RECURRING:

|    | ITEM  | REVENUE      | CAPITAL       | TOTAL         |
|----|---|--------------|---------------|---------------|
| A) | <b>Building</b>   |              |               |               |
|    | <b>Continuing work</b>  |              |               |               |
|    | C/o Modern Library Building at Port Blair   | 0.00         | 135.00        | 135.00        |
|    | C/o Zonal Library at Havelock   | 0.00         | 5.00          | 5.00          |
|    | <b>New Work proposed during 2002-2003</b>   |              |               |               |
|    | C/o Modern Lib. Building at Port Blair<br>SW: Dev. of site, Approach road, C/wall etc                 | 0.00         | 25.00         | 25.00         |
|    | <b>New work for 2003-04</b>   |              |               |               |
|    | Construction of one Zonal library building<br>at Rangat.  | 0.00         | 5.00          | 5.00          |
|    | <b>Total (A)</b>  | <b>0.00</b>  | <b>170.00</b> | <b>170.00</b> |
| B) | <b>Other Expenditure</b>  |              |               |               |
|    | Furnishing of Modern Library Building<br>including interior decoration, purchase of<br>furniture etc. | 30.00        | 0.00          | 30.00         |
|    | <b>Total (B)</b>  | <b>30.00</b> | <b>0.00</b>   | <b>30.00</b>  |
|    | <b>Total Non - Recurring</b>  | <b>30.00</b> | <b>170.00</b> | <b>200.00</b> |

## II. RECURRING:

## A. Pay etc. of staff

| I.    | Post transferred to Non-Plan but not agreed to by the GOI. | Provision    |
|-------|--|--------------|
| 1)    | Asst. Lib. Information Officer (6500-10500)                | 1 Nos. ↑     |
| 2)    | Librarian Gr.III (4000-6000)                               | 2 Nos.       |
| 3)    | Librarian Gr.I (5500-9000)                                 | 5 Nos. ↓     |
| 4)    | Library Attendant (@ Rs. 1500/- p.m.)                      | 12 Nos. ↓    |
| 10.00 |  |              |
| II.   | Post proposed during 2002 - 03 & creation<br>anticipated   |              |
| 1)    | Driver (HVD) (3050-4590)                                   | 01 No. ↑     |
| 1.50  |  |              |
| III   | New Post for 2003-04                                       |              |
| 1)    | Librarian (4000-6000)                                      | 10 Nos. ↓    |
| 2)    | Library Attd. (2550.-3200)                                 | 15 Nos. ↓    |
| 11.50 |  |              |
|       | <b>Total (A)</b>   | <b>11.50</b> |

## B. OTHER EXPENDITURE:

|    |  |              |
|----|--|--------------|
| 1) | Purchase of Library Books / Newspapers / Magazines /<br>Periodicals etc for public libraries & School libraries. | 20.00        |
| 2) | Contribution of matching Assistant to Ram Mohan Roy<br>Library foundation  | 6.50         |
| 3) | DTE  | 0.50         |
|    | <b>Total (B)</b>   | <b>27.00</b> |

**TOTAL RECURRING: Rs. 38.50 Lakhs.**

## III. TOTAL RECURRING &amp; NON - RECURRING:

(Rs. In Lakhs)

|                  | Non-Recurring | Recurring    | Total         |
|------------------|---------------|--------------|---------------|
| Andaman District | 200.00        | 34.50        | 234.50        |
| Nicobar District | 0.00          | 4.00         | 4.00          |
| <b>Total</b>     | <b>200.00</b> | <b>38.50</b> | <b>238.50</b> |

10. **SUMMARY OF EXPENDITURE FOR 2003- 2004:** (Rs. In Lakhs)

| S.N | Item          | Revenue      | Capital       | Total         |
|-----|---------------|--------------|---------------|---------------|
| 1)  | Establishment |              |               |               |
|     | Salary        | 11.50        | 0.00          | 11.50         |
|     | OTA           | 0.00         | 0.00          | 0.00          |
|     | DTE           | 0.50         | 0.00          | 0.50          |
|     | OE            | 0.00         | 0.00          | 0.00          |
| 2)  | Buildings     | 0.00         | 170.00        | 170.00        |
| 3)  | Loans         | 0.00         | 0.00          | 0.00          |
| 4)  | Subsidy       | 0.00         | 0.00          | 0.00          |
| 5)  | Machinery     | 0.00         | 0.00          | 0.00          |
| 6)  | Others        | 56.50        | 0.00          | 56.50         |
|     | <b>TOTAL</b>  | <b>68.50</b> | <b>170.00</b> | <b>238.50</b> |

11. **EMPLOYMENT GENERATION (In Nos.) :**

|              | 9 <sup>th</sup> Plan |           | 10 <sup>th</sup> Plan | 2002-03   | 2002-03   | 2003-04   |
|--------------|----------------------|-----------|-----------------------|-----------|-----------|-----------|
|              | Tar                  | Ach       | Target                | Target    | Ach       | Target    |
| Group 'A'    | 00                   | 00        | 00                    | 00        | 00        | 00        |
| Group 'B'    | 02                   | 00        | 00                    | 00        | 00        | 00        |
| Group 'C'    | 18                   | 07        | 11                    | 01        | 00        | 10        |
| Group 'D'    | 28                   | 00        | 15                    | 00        | 00        | 15        |
| Others       | 00                   | 12        | 00                    | 00        | 00        | 00        |
| <b>TOTAL</b> | <b>48</b>            | <b>19</b> | <b>26</b>             | <b>01</b> | <b>00</b> | <b>25</b> |

12. **EARMARKED OUTLAY FOR PMGY (Rs. IN LAKHS):** NIL13. **DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| Department / Agencies      | Amount (Rs. in lakhs) |
|----------------------------|-----------------------|
| Department of Education    | 68.50                 |
| Andaman Public Works Dept. | 170.00                |
| A L H W                    | 00.00                 |
| N H F C                    | 00.00                 |
| Any other Agency           | 00.00                 |
| <b>TOTAL</b>               | <b>238.50</b>         |

14. **REMARKS:** NIL

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1. **NAME OF THE DEPARTMENT** : **EDUCATION**

2. **NO. & NAME OF THE SCHEME** : **(12) ENVIRONMENTAL  
EDUCATION IN SCHOOLS**

3. **OBJECTIVE / JUSTIFICATION** :

The main emphasis of the scheme is to analyze the school text books for their Environmental content; incorporating Environmental content in school curriculum; organizing lectures /workshops /seminars /in-service training /quiz competitions /debates/excursion etc for the students and teachers.

4. **OUTLAY FOR 10TH PLAN (2002 -- 2007):** **Rs.25.00 Lakhs**

5. **PHYSICAL TARGET FOR 10 TH PLAN:**

- a) To constitute a committee for the purpose of analysis of school textbook for their Environmental content.
- b) Incorporating Environmental contents in school curriculum.
- c) Organizing Lectures /workshops/seminar/quiz competition /debates Excursion for students and teachers.
- d) To open eco-clubs in schools.

6. **PHYSICAL AND FINANCIAL PROGRESS IN THE 9<sup>th</sup> PLAN:**

- a) **Financial:** **NIL**
- b) **Physical:** **NIL**

7. **PHYSICAL TARGET FOR ANNUAL PLAN 2003 2004:**

- a) To constitute a committee for the purpose of analysis of school text book for their Environmental content.
- b) Incorporating Environmental contents in school curriculum.
- c) Organizing Lectures /workshops/seminar/quiz competition /debates /Excursion for students and teachers.
- d) To open eco-clubs in schools.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2003- 2004:**

|               |                       |
|---------------|-----------------------|
| Andaman Dist. | Rs. 4.75 Lakhs        |
| Nicobar Dist. | Rs. 0.25 Lakhs        |
| <b>Total</b>  | <b>Rs. 5.00 Lakhs</b> |

9. **DETAILS OF ANNUAL PLAN OUTLAY 2003 2004:** (Rs. In Lakhs)

**I. NON -- RECURRING :** **Nil**

**II. RECURRING :**

**A. PAY ETC. OF STAFF:** **Nil**

**B. OTHER EXPENDITURE:**

|    |   |             |
|----|---|-------------|
| 1) | Organizing Lectures / workshops / seminar / quiz competition / debates Excursion for students and teachers. | 4.00        |
| 2) | Expenditure towards printing of Certificate, Shields, Trophies  | 1.00        |
|    | <b>Total (B)</b>  | <b>5.00</b> |

**TOTAL RECURRING :** **5.00 Lakhs**

**III. TOTAL RECURRING & NON -- RECURRING:** (Rs. In Lakhs)

|                  | Non-Recurring | Recurring   | Total       |
|------------------|---------------|-------------|-------------|
| Andaman District | 0.00          | 4.75        | 4.75        |
| Nicobar District | 0.00          | 0.25        | 0.25        |
| <b>Total</b>     | <b>0.00</b>   | <b>5.00</b> | <b>5.00</b> |

10. **SUMMARY OF EXPENDITURE FOR 2003-2004:** (Rs. in lakhs)

| S.N | Item          | Revenue     | Capital     | Total       |
|-----|---------------|-------------|-------------|-------------|
| 1)  | Establishment | 0.00        | 0.00        | 0.00        |
| 2)  | Buildings     | 0.00        | 0.00        | 0.00        |
| 3)  | Loans         | 0.00        | 0.00        | 0.00        |
| 4)  | Subsidy       | 0.00        | 0.00        | 0.00        |
| 5)  | Machinery     | 0.00        | 0.00        | 0.00        |
| 6)  | Others        | 5.00        | 0.00        | 5.00        |
|     | <b>TOTAL</b>  | <b>5.00</b> | <b>0.00</b> | <b>5.00</b> |

11. **EMPLOYMENT GENERATION (In Nos):** NIL12. **EARMARKED OUTLAY FOR PMGY (Rs. IN LAKHS):** NIL13. **DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| Department / Agencies      | Amount (Rs. in lakhs) |
|----------------------------|-----------------------|
| Department of Education    | 5.00                  |
| Andaman Public Works Dept. | 0.00                  |
| A L H W                    | 0.00                  |
| N H P C                    | 0.00                  |
| Any other Agency           | 0.00                  |
| <b>TOTAL</b>               | <b>5.00</b>           |

14. **REMARKS:** Nil

\* \* \* \* \*

1. **NAME OF THE DEPARTMENT :** EDUCATION
2. **NO. & NAME OF THE SCHEME :** (13) PROMOTION OF ART & CULTURE
3. **OBJECTIVE/ JUSTIFICATION :**  
 Andaman & Nicobar Islands is popularly known as Mini India. The interaction of the settlers drawn from different cultural groups of the mainland amongst themselves and with the traditional tribal culture is in the process of weaving a cultural tapestry par excellence in these islands. The people of this Miniature India belonging to different communities, speaking different languages and professing different religion live here in perfect harmony, promoting growth of a composite culture.
4. **OUTLAY FOR 10TH PLAN (2002-2007) :** Rs. 429.50 Lakhs
5. **PHYSICAL TARGET FOR 10<sup>TH</sup> PLAN:**
- Beautification / Development of Indira Point.
  - Establishment of State Bal Bhavan.
  - Bringing out a Dictionary on Nicobarese Language with the assistance of CIIL, Mysore.
  - Organization of various Cultural Programmes
  - Maintenance of National Memorial, Amphitheatre and Science Centre.
  - Strengthening of the office of Art and Culture.

6. **PHYSICAL AND FINANCIAL PROGRESS IN THE 9<sup>TH</sup> PLAN:**

a) **Financial:** (Rs. in lakhs)

|    |             | 1997-98 | 1998-99 | 99-00  | 00-01  | 01-02 | Total  |
|----|-------------|---------|---------|--------|--------|-------|--------|
| a) | Outlay      | 74.00   | 93.00   | 81.80  | 88.00  | 77.50 | 414.30 |
| b) | Expenditure | 90.57   | 105.66  | 100.61 | 122.90 | 76.40 | 497.14 |

b) **Physical**

|    |   |           |
|----|---|-----------|
| 1) | Erection of Gandhiji statue                                     | Completed |
| 2) | Construction of Pedestal for 6 statues.                         | Completed |
| 3) | Setting up of Netaji Gallery                                    | Completed |
| 4) | Organizing Dweep Mahotsav                                       | Organized |
| 5) | Procurement of Statue of Swami Vivekananda & Smt. Indira Gandhi | Procured  |
| 6) | Construction of Stages, backdrops etc. during ITF               | Achieved  |
| 7) | Construction of Pedestal for Vivekananda statue.                | Completed |

7. **PHYSICAL TARGET FOR ANNUAL PLAN 2003- 2004**

- Beautification / Development of Indira Point.
- Establishment of State Bal Bhavan.
- Bringing out a Dictionary on Nicobarese Language with the assistance of CIIL, Mysore.
- Organization of various Cultural Programmes.
- Maintenance of National Memorial, Amphitheatre and Science Centre.
- Strengthening of the office of Art and Culture.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2003- 2004**

|               |                        |
|---------------|------------------------|
| Andaman Dist. | Rs. 77.10 Lakhs        |
| Nicobar Dist. | Rs. 7.90 Lakhs         |
| <b>Total.</b> | <b>Rs. 85.00 Lakhs</b> |

## 9. DETAILS OF ANNUAL PLAN OUTLAY 2003- 2004: (Rs. In Lakhs)

## I. NON -- RECURRING:

|    | ITEM   | REVENUE     | CAPITAL      | TOTAL        |
|----|--|-------------|--------------|--------------|
| A) | <b>Building</b>  |             |              |              |
|    | WORK SANCTIONED BUT YET TO START   |             |              |              |
|    | Construction of Pedestal for Indiraji's status at Indhira Point  | 0.00        | 5.00         | 5.00         |
|    | Providing of IEI to 16 cells of Wing No.6 &7 of National Memorial, Port Blair                                  | 0.00        | 1.00         | 1.00         |
|    | NEW WORK FOR 2002-03 FOR WHICH SANCTION ANTICIPATED( If not sanctioned this will be the new works for 2003-04) |             |              |              |
|    | Beautification/Development of Indira Point.  | 0.00        | 5.00         | 5.00         |
|    | Maintenance of National Memorial, Amphitheatre and Science Centre w/c Landscaping                              | 0.00        | 4.00         | 4.00         |
|    | Construction of Building for Bal Bhawan  | 0.00        | 1.00         | 1.00         |
|    | Erection of stage for ITF (2002)   | 0.00        | 2.00         | 2.00         |
|    | C/o Sound Proof Hall at Port Blair   | 0.00        | 5.00         | 5.00         |
|    | C/o Pedestal for Mahatma Gandhiji's Statue at MGGC, Mayabunder campus  | 0.00        | 10.00        | 10.00        |
|    | <b>Total (A)</b>   | <b>0.00</b> | <b>33.00</b> | <b>33.00</b> |
| B) | <b>Others Expenditure</b>  | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>  |
|    | <b>Total Non -- Recurring</b>  | <b>0.00</b> | <b>33.00</b> | <b>33.00</b> |

## II. RECURRING:

## A. Pay etc. of staff

| I  | Post transferred to Non-Plan but not agreed to by the GOI.   |    | Provision      |
|----|--|----|----------------|
| 1) | Computer Asst. Gr. 'A' (4000-6000)   | 01 | ↑<br>6.00<br>↓ |
| 2) | Director (YAS & Culture) (10000-13200)   | 01 |                |
| 3) | Asst. Director (Culture) (6500 -- 10500)   | 01 |                |
| 4) | Technician (AV) (4500 -- 7000)   | 01 |                |
| 5) | Librarian Gr.-III (4000 -- 6000)   | 01 |                |
| II | Post proposed during -- 2002-2003 & Creation anticipated (If not created, then this will be new posts for 2003-04) |    | ↑<br>2.00<br>↓ |
| 1  | Assistant Director (Art & Culture) (8000 -- 13500)   | 01 |                |
| 2  | Curator (NM) (8000 -- 13500)   | 01 |                |
| 3  | Archivist (5500 -- 9000)   | 01 |                |
| 4  | Asst. Micro photographer Gr.-I (5500 -- 9000)  | 01 |                |
| 5  | Computer Assistant Grade 'A' (4000 -- 6000)  | 01 |                |
| 6  | L.G.C (3050 -- 4590)   | 02 |                |
| 7  | Tourist Guide (3050 -- 4590)   | 01 |                |
| 8  | Gallery Attendant (2550 -- 3200)   | 05 |                |
| 9  | Peon (2550 -- 3200)  | 02 |                |
| 10 | S.C.M (2550 -- 3200)   | 02 |                |
| 11 | Chief Co-ordinator (@ Rs. 5000/- per annum.)   | 01 |                |
| 12 | Project fellow (@ Rs. 7000/- per month)  | 02 |                |
| 13 | Education Assistant (4500-7000)  | 02 |                |
| 14 | Technician (3050-4590)   | 04 |                |
| 15 | Securityman (2550-3200)  | 05 |                |
| 16 | Driver (3050-4590)   | 01 |                |
| 17 | Project clerk (@ Rs.2800/- per month)  | 01 |                |
|    | <b>Total (A)</b>   |    | <b>8.00</b>    |

**B. OTHER EXPENDITURE:**

|    |   |              |
|----|---|--------------|
| 1  | Bringing out a Dictionary on Nicobarese Language (CIIL, Mysore).  | 3.00         |
| 2  | Organization of various cultural programmes in association with Zonal Cultural Centres (Govt. of India)   | 4.00         |
| 3  | Organization of Island Tourism Festival 2003  | 8.00         |
| 4  | To organize science programmes in Science Centre (Grant in aid)   | 4.00         |
| 5  | Grant-in-aid to Local Cultural Institutions (@Rs. 20000/- per club)                                       | 4.00         |
| 6  | Deputation of tribal cultural troops to mainland  | 1.00         |
| 7  | Visit of Freedom fighters for national memorial meeting and IDA   | 3.50         |
| 8  | TA / DA   | 0.50         |
| 9  | Electric / Water / Sanitation charges   | 2.00         |
| 10 | To organize quality coaching camps for talented students in the field of Art & Culture                    | 1.00         |
| 11 | Grant in aid to PRI for organizing Panchayat/ Block Level Cultural Programme                              | 3.50         |
| 12 | Deputation of talented students in the field of Art & Culture to mainland for imparting training to them. | 2.00         |
| 13 | Organization of Tribal Festival   | 2.00         |
| 14 | Procurement of furniture , intercom , computer , maintenance of machines etc.                             | 3.50         |
| 15 | Landscaping of National Memorial complex including garden.  | 2.00         |
|    | <b>Total (B)</b>  | <b>44.00</b> |

**TOTAL RECURRING:****Rs. 52.00 Lakhs****III. TOTAL RECURRING & NON - RECURRING:****(Rs. In Lakhs)**

|                  | Non-Recurring | Recurring    | Total        |
|------------------|---------------|--------------|--------------|
| Andaman District | 33.00         | 44.10        | 77.10        |
| Nicobar District | 0.00          | 7.90         | 7.90         |
| <b>Total</b>     | <b>33.00</b>  | <b>52.00</b> | <b>85.00</b> |

**10. SUMMARY OF EXPENDITURE FOR 2003 - 2004:****(Rs. in lakhs)**

| Sl. | Item          | Revenue      | Capital      | Total        |
|-----|---------------|--------------|--------------|--------------|
| 1)  | Establishment |              |              |              |
|     | Salary        | 8.00         | 0.00         | 8.00         |
|     | OTA           | 0.00         | 0.00         | 0.00         |
|     | DTE           | 0.50         | 0.00         | 0.50         |
|     | OE            | 2.00         | 0.00         | 2.00         |
| 2)  | Buildings     | 0.00         | 33.00        | 33.00        |
| 3)  | Loans         | 0.00         | 0.00         | 0.00         |
| 4)  | Subsidy       | 0.00         | 0.00         | 0.00         |
| 5)  | Grant-in-aid  | 11.50        | 0.00         | 11.50        |
| 6)  | Others        | 30.00        | 0.00         | 30.00        |
|     | <b>TOTAL</b>  | <b>52.00</b> | <b>33.00</b> | <b>85.00</b> |

**11. EMPLOYMENT GENERATION (In Nos.):**

|              | 9 <sup>th</sup> Plan |           | 10 <sup>th</sup> Plan | 2002-03   | 2002-03   | 2003-04   |
|--------------|----------------------|-----------|-----------------------|-----------|-----------|-----------|
|              | Tar                  | Ach       | Target                | Target    | Ach       | Target    |
| Group 'A'    | 03                   | 01        | 02                    | 02        | 00        | 00        |
| Group 'B'    | 00                   | 01        | 00                    | 00        | 00        | 00        |
| Group 'C'    | 06                   | 03        | 13                    | 13        | 00        | 00        |
| Group 'D'    | 08                   | 00        | 14                    | 14        | 00        | 00        |
| Others       | 05                   | 00        | 04                    | 04        | 00        | 00        |
| <b>TOTAL</b> | <b>19</b>            | <b>05</b> | <b>33</b>             | <b>33</b> | <b>00</b> | <b>00</b> |

12. **EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS):** **NIL**

13. **DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| <b>Department / Agencies</b>     | <b>Amount (Rs. in lakhs)</b> |
|----------------------------------|------------------------------|
| Department of Education          | 0.00                         |
| Andaman Public Works Dept.       | 33.00                        |
| A L H W                          | 0.00                         |
| N H P C                          | 0.00                         |
| Any other Agency [YAS & Culture] | 48.50                        |
| PRI's                            | 3.50                         |
| <b>TOTAL</b>                     | <b>85.00</b>                 |

14. **REMARKS:** **NIL**

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1. **NAME OF THE DEPARTMENT** : **EDUCATION**
2. **NO. & NAME OF THE SCHEME** : **(14) PROMOTION OF YOUTH AFFAIRS & SPORTS**
3. **OBJECTIVE/ JUSTIFICATION** :

Sports and Games play an important role in the life of youth in acquiring knowledge. Sports and Games should lead not only to physical fitness, but also mental alertness and development of human qualities like spirit, leadership, obedience, discipline, patience and mental balance during victory / defeat.

The department is proposing to strengthen the existing sports infrastructural facilities and to extend **QUALITY COACHING** to the talented sports personnel of these isles. In addition to this emphasis is also made to organize Sports Competitions at Zonal and State level, participation of the A & N Islands sports team in the National / International level sports competitions.

4. **OUTLAY FOR 10TH PLAN (1997 -- 2002):** **Rs. 586.90 Lakhs**

5. **PHYSICAL TARGET FOR 10TH PLAN:**

- Establishment of Training Centres in Thrust areas i.e. Water Sports, Cycling, Football, Weight Lifting, Long Distance Running/Walking.
- To conduct State / District level Sports and Games competitions.
- Participation of Andaman and Nicobar Teams at National Championships.
- To conduct Talent Contest.
- To provide Sports articles i.e. Cricket Set, Football, Volleyball, Hockey Sticks and Indoor games articles to recognized Youth Clubs.
- Grant-in-aid to Andaman and Nicobar State Sports Council and recognized Sports Association.
- Cash incentives to National Level Medal Winner Sportspersons.

6. **PHYSICAL AND FINANCIAL PROGRESS IN THE 9<sup>th</sup> PLAN:**

| A) <b>Financial:</b> |             | (Rs.in lakhs) |         |        |        |        |        |
|----------------------|-------------|---------------|---------|--------|--------|--------|--------|
|                      |             | 1997-98       | 1998-99 | 99-00  | 00-01  | 01-02  | Total  |
| a)                   | Outlay      | 190.00        | 175.50  | 190.00 | 136.00 | 120.00 | 811.50 |
| b)                   | Expenditure | 153.79        | 182.43  | 236.89 | 127.61 | 135.94 | 840.66 |

| B) <b>Physical:</b> |   | Target | Achievement  |
|---------------------|---|--------|--------------|
| 1)                  | Participation of Sports team in National/International competitions |        | Participated |
| 2)                  | Organizing Village/Block/District/State Level sports competitions   |        | Organized    |
| 3)                  | Providing of Quality Coaching to Sports Personnels                  |        | Provided     |
| 4)                  | Organizing Scouts & Guides camp                                     |        | Organized    |
| 5)                  | Celebration of Youth Day / Youth Week / Youth Festival              |        | Celebrated   |
| 6)                  | Grant - in - aid to State Sports Council                            |        | Provided     |
| 7)                  | Purchase of Sports articles & Scouts and Guide materials etc.       |        | Purchased    |
| 8)                  | C/o Mini Stadium at Campbell bay & RK Pur                           |        | Completed    |
| 9)                  | C/o Mini Stadium at Rangat & Wimberlyganj (PH-I & II)               |        | Completed    |

**II. RECURRING:****A. Pay etc. of staff**

| I.               | Post transferred to Non-Plan but not agreed to by the GOI.  |    | Provision    |
|------------------|---|----|--------------|
| 1)               | Block Sports Officer (Rs 5500-9000)   | 3  | 23.00        |
| 2)               | Block Youth Officer (Rs 5500-9000)  | 2  |              |
| 3)               | Asst. Director (Sports) (Rs.6500-10500)   | 1  |              |
| 4)               | Coaches (Rs.5000-8000)  | 2  |              |
| 5)               | L.G.C. (Rs.3050-4590)   | 6  |              |
| 6)               | Ground man (Rs.2550-3200)   | 1  |              |
| 7)               | Security man (@Rs. 1500/- pm)   | 4  |              |
| 8)               | Attendant (@Rs. 1500/- pm)  | 1  |              |
| 9)               | SCM (@Rs.1500/- pm)   | 4  |              |
| 10)              | Peon (@Rs.1500/- pm)  | 4  |              |
| 11)              | Ground man (@Rs.1500/- pm)  | 14 |              |
| 12)              | Stadium Supervisor (Rs. 5000-8000)  | 5  |              |
| II.              | Post proposed during 2003-04 & Creation anticipated (If not created, then this will be new posts for 2003-04) |    | 6.00         |
| 1                | Assistant Director (YAS) (Rs. 6500-10500)   | 1  |              |
| 2                | Junior Accounts Officer (Rs. 5500 - 9000)   | 1  |              |
| 3                | Statistical Assistant (Rs. 5000-8000)   | 1  |              |
| 4                | Head Clerks (Rs. 5000 - 8000)   | 1  |              |
| 5                | Higher Grade Clerks (Rs. 4000 - 6000)   | 2  |              |
| 6                | Coaches (Rs.5000-8000)  | 3  |              |
| 7                | Ground man (Rs. 2550 - 3200)  | 3  |              |
| 8                | Security men (Rs. 2550 - 3200)  | 3  |              |
| 09               | Sweeper-cum-Mali (Rs. 2550 - 3200)  | 3  |              |
| 11               | Driver (Rs. 3050 - 4590)  | 2  |              |
| 12               | Stenographer (Rs. 4000 - 6000)  | 1  |              |
| 13               | Peon (Rs. 2550 - 3200)  | 3  |              |
| III              | New Post for 2003-04  |    | 29.00        |
| 1                | Asst. Director (YAS) (6500-10500)   | 1  |              |
| 2                | Accounts Officer (7450-11500)   | 1  |              |
| 3                | Office Superintendent (5500-9000)   | 1  |              |
| 4                | Head Clerk (5000-8000)  | 1  |              |
| 5                | Watchman (2550-3200)  | 3  |              |
| 6                | Sweeper-cum-mali (2550-3200)  | 2  |              |
| 7                | Driver (3050-4590)  | 1  |              |
| 8                | Stenographer (4000-6000)  | 1  |              |
| <b>Total (A)</b> |   |    | <b>29.00</b> |

**B. OTHER EXPENDITURE:**

|                  |   |              |
|------------------|---|--------------|
| 1                | Purchase of Sports Articles   | 4.00         |
| 2                | Participation of A & N Team at National Championships                             | 12.00        |
| 3                | Providing quality coaching to the talented sports personal/ students in mainland. | 2.00         |
| 4                | Special Diet to Sports persons  | 1.00         |
| 5                | Organizations of State / District Level Competitions                              | 3.00         |
| 6                | Grant-in-aid to State Sports Council and Sports Associations.                     | 11.00        |
| 7                | Cash incentives to National / International Level Medal Winners                   | 1.00         |
| 8                | Grant - in - aid to P.R.I conducting National Integration Camp                    | 1.00         |
| 9                | Electricity / Water / Sanitation charges / phone bill etc.                        | 10.00        |
| 10               | P.O.L   | 1.00         |
| 11               | TA/DA to SAI Coaches  | 1.00         |
| 12               | Organizing of president and vice president cup football tournament                | 9.00         |
| 13               | Grant-in- aid to recognized Youth Clubs for procuring sports articles             | 10.00        |
| <b>Total (B)</b> |   | <b>66.00</b> |

**TOTAL RECURRING:****Rs. 95.00 Lakhs**



**III. TOTAL RECURRING & NON-RECURRING:** (Rs. In Lakhs)

|                  | Non-Recurring | Recurring    | Total         |
|------------------|---------------|--------------|---------------|
| Andaman District | 44.00         | 89.75        | 133.75        |
| Nicobar District | 15.00         | 5.25         | 20.25         |
| <b>Total</b>     | <b>59.00</b>  | <b>95.00</b> | <b>154.00</b> |

**10. SUMMARY OF EXPENDITURE FOR 2003 - 2004:** (Rs. In Lakhs)

| Sl. | Item          | Revenue       | Capital      | Total         |
|-----|---------------|---------------|--------------|---------------|
| 1)  | Establishment |               |              |               |
|     | Salary        | 29.00         | 0.00         | 29.00         |
|     | OTA           | 0.00          | 0.00         | 0.00          |
|     | DTE           | 1.00          | 0.00         | 1.00          |
|     | OE            | 11.00         | 0.00         | 11.00         |
| 2)  | Buildings     | 0.00          | 50.00        | 50.00         |
| 3)  | Loans         | 0.00          | 0.00         | 0.00          |
| 4)  | Subsidy       | 0.00          | 0.00         | 0.00          |
| 5)  | Grant-in-aid  | 22.00         | 0.00         | 22.00         |
| 6)  | Machinery     | 1.00          | 0.00         | 1.00          |
| 7)  | Others        | 40.00         | 0.00         | 40.00         |
|     | <b>TOTAL</b>  | <b>104.00</b> | <b>50.00</b> | <b>154.00</b> |

**11. EMPLOYMENT GENERATION (In Nos.):**

|              | 9 <sup>th</sup> Plan |           | 10 <sup>th</sup> Plan | 2002-03   | 2002-03   | 2003-04   |
|--------------|----------------------|-----------|-----------------------|-----------|-----------|-----------|
|              | Tar                  | Ach       | Target                | Target    | Ach       | Target    |
| Group 'A'    | 02                   | 00        | 01                    | 01        | 00        | 00        |
| Group 'B'    | 01                   | 00        | 00                    | 00        | 00        | 02        |
| Group 'C'    | 38                   | 14        | 11                    | 11        | 00        | 04        |
| Group 'D'    | 66                   | 00        | 12                    | 12        | 00        | 05        |
| Others       | 00                   | 27        | 00                    | 00        | 00        | 00        |
| <b>TOTAL</b> | <b>107</b>           | <b>41</b> | <b>24</b>             | <b>24</b> | <b>00</b> | <b>11</b> |

**12. EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS):** NIL**13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| Department / Agencies            | Amount (Rs. in lakhs) |
|----------------------------------|-----------------------|
| Department of Education          | 0.00                  |
| Andaman Public Works Dept.       | 50.00                 |
| A L H W                          | 0.00                  |
| N H P C                          | 0.00                  |
| Any other Agency (YAS & Culture) | 103.00                |
| PRI's                            | 1.00                  |
| <b>TOTAL</b>                     | <b>154.00</b>         |

**14. REMARKS :** NIL

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1. **NAME OF THE DEPARTMENT** : **EDUCATION**  
 2. **NO. & NAME OF THE SCHEME** : **(15) JAWAHARLAL NEHRU  
RAJKEEYA MAHAVIDYALAYA**  
 3. **OBJECTIVE/ JUSTIFICATION** :

Jawaharlal Nehru Rajkeeya Mahavidyalaya, Port Blair is an institution responsible for imparting Higher Education in these islands. This came into inception in the year 1967. More than 1800 (Eighteen hundred) students are enrolled in various Academic Programmes at Undergraduate and Postgraduate Levels. In all there are 16 Undergraduate Programmes in the stream of Science, Arts and Commerce. In addition to these, the Institution also offers 7 Postgraduate Programmes leading to M.A., M.Sc. and M.Com.

The following educational systems namely (1) Indira Gandhi National Open University (IGNOU) (2) School of Distance Education, Pondicherry University (3) School of Distance Education, Andhra University, are also in existence in this institution.

The infra-structural facilities require further extension so as to launch the new courses. The college is also proposing to introduce new courses like M.Sc (Maths), M.Sc. (Bio-Technology), MCA and M.A. (Eco), PG Diploma in Rural Development and Women Empowerment and Human Rights.

4. **OUTLAY FOR 10TH PLAN (2002 - 2007):** **Rs. 1570.40 Lakhs**

5. **PHYSICAL TARGET FOR 10TH PLAN:**

- i) Constructions of New Three Storeyed building, Residential Accommodation, Extension of Boys/Girls Hostel, Development of Play Ground/Tennis and Basket ball Court etc.
- ii) Procurement of Library books, Chemicals, Sports and Games items, Computers, Stationery, furniture, Electronic and Lab Equipments etc.
- iii) Conduct of Educational Tours.
- iv) Introduction of new courses like M.Sc (Maths), M.Sc. (Bio-Technology), MCA and M.A. (Eco), PG Diploma in Rural Development, Women Empowerment and Human Rights.
- v) Providing of stipend to hostellers.

6. **PHYSICAL AND FINANCIAL PROGRESS IN THE 9<sup>th</sup> PLAN:**

a. **Financial:** (Rs. in lakhs)

|             | 1997-98 | 1998-99 | 99-00  | 00-01  | 01-02  | Total   |
|-------------|---------|---------|--------|--------|--------|---------|
| Outlay      | 180.00  | 327.00  | 235.00 | 271.00 | 190.00 | 1143.00 |
| Expenditure | 163.04  | 214.84  | 212.74 | 227.97 | 200.00 | 1018.59 |

b. **Physical:**

|    | Target   | Achievement |
|----|--|-------------|
| 1) | Constructions of New Three Storeyed building   | In progress |
| 2) | Procurement of Library books, Chemicals, Sports and Games items, Computers, Stationery, furniture, Electronic and Lab Equipments | Procured    |

7. **PHYSICAL TARGET FOR ANNUAL PLAN 2003 - 2004:**

- i) Constructions of New Three Storeyed building, Residential Accommodation, Extension of Boys/Girls Hostel, Development of Play Ground/Tennis and Basket ball Court etc.
- ii) Procurement of Library books, Chemicals, Sports and Games items, Computers, Stationery, furniture, Electronic and Lab Equipments etc.
- iii) Conduct of Educational Tours.
- iv) Introduction of new courses like M.Sc (Maths), M.Sc. (Bio-Technology), MCA and M.A. (Eco), PG Diploma in Rural Development, Women Empowerment and Human Rights.
- v) Providing of stipend to hostellers.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2003 - 2004:**

|               |                         |
|---------------|-------------------------|
| Andaman Dist. | Rs. 276.00 lakhs        |
| Nicobar Dist. | Rs. 0.00 lakhs          |
| <b>Total</b>  | <b>Rs. 276.00 lakhs</b> |

9. **DETAILS OF ANNUAL PLAN OUTLAY 2003 - 2004:** (Rs. In Lakhs)I. **NON - RECURRING:**

|           | ITEM  | Revenue     | Capital       | Total         |
|-----------|---|-------------|---------------|---------------|
| <b>A)</b> | <b>Building</b>   |             |               |               |
|           | <b>Ongoing work</b>   |             |               |               |
|           | Completion of 8 Nos. Type-II ctrs   | 0.00        | 6.00          | 6.00          |
|           | <b>Work sanctioned but yet to be started</b>                                  |             |               |               |
|           | C/o 15 Class rooms ( T/S ) ( Phase-II)  | 0.00        | 30.00         | 30.00         |
|           | Converting existing tennis court into Synthetic court including approach road | 0.00        | 10.00         | 10.00         |
|           | <b>New Work</b>   |             |               |               |
|           | Construction of 3 Storeyed College Building (Phase IV)                        | 0.00        | 10.00         | 10.00         |
|           | Extension of Boys and Girls Hostel including renovation                       | 0.00        | 20.00         | 20.00         |
|           | C/o Storm water drain   | 0.00        | 9.00          | 9.00          |
|           | C/o Sump inside college for storage of rain water                             | 0.00        | 5.00          | 5.00          |
|           | Renovation college building   | 0.00        | 0.00          | 10.00         |
|           | <b>Total (A)</b>  | <b>0.00</b> | <b>100.00</b> | <b>100.00</b> |
| <b>B)</b> | <b>Other Expenditure</b>  | 0.00        | 0.00          | 0.00          |
|           | <b>TOTAL NON- RECURRING</b>   | <b>0.00</b> | <b>100.00</b> | <b>100.00</b> |

II. **RECURRING:**A. **PAY ETC. OF STAFF:**

| I.        | Post transferred to Non-Plan but not agreed to by the Govt. of India.   | Provision    |
|-----------|---|--------------|
| 1)        | Lecturer (8000 - 13500)   | 35 Nos.      |
| 2)        | Office Superintendent (5500-9000)   | 1 No.        |
| 3)        | Attendant (2550-3200)   | 9 Nos.       |
| 4)        | Sweeper (2550-3200)   | 6 Nos.       |
| 5)        | Chowkidar (2550-3200)   | 1 No.        |
| 6)        | Driver (3050 - 4590)  | 1 No.        |
| 7)        | Electrician (3050 - 4590)   | 1 No.        |
| 8)        | Gardener (2550 - 3200)  | 1 No.        |
| 9)        | Peon (2550 - 3200)  | 1 No.        |
| <b>II</b> | <b>Post proposed during 2002 - 2003 &amp; creation anticipated ( If not created it will be treated as new post for 2003-04)</b> |              |
| 1)        | Lecturer (8000 - 13500)   | 3 Nos.       |
| 2)        | Computer Programmer (5500 - 9000)   | 1 No.        |
| 3)        | Sr. Investigator (5500-9000)  | 1 No.        |
| 4)        | Sweeper (2550 - 3200)   | 1 No.        |
| 5)        | Data EO (4000 - 6000)   | 1 No.        |
| 6)        | Gardener (2550 - 3200)  | 1 No.        |
| 7)        | Attendant (2550 - 3200)   | 1 No.        |
| 8)        | Cook (2610 - 3540)  | 2 Nos.       |
|           | <b>Total (A)</b>  | <b>73.00</b> |

**B. OTHER EXPENDITURE:**

|    |  |               |
|----|--|---------------|
| 1  | Conducting of Educational tour to mainland/Inter-Island  | 5.00          |
| 2  | Providing of stipend to hostellers   | 40.00         |
| 3  | Grant of concession to students for boat/bus   | 1.00          |
| 4  | Electricity/Water/Sanitation   | 6.00          |
| 5  | Wages for DRM workers/TSM  | 18.00         |
| 6  | Procurement of library books, furniture, chemicals, computers, Audio/Visual Aids, sports items, utensils & Science equipments. | 20.00         |
| 7  | Other Contingency Expenses   | 6.00          |
| 8  | D. T. E.   | 1.80          |
| 9  | C. T. A.   | 0.20          |
| 10 | POL and maintenance of vehicle   | 2.00          |
| 11 | Printing and stationary  | 3.00          |
|    | <b>Total (B)</b>   | <b>103.00</b> |

TOTAL RECURRING: 176.00 Lakhs

**III. TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)**

|                  | Non-Recurring | Recurring     | Total         |
|------------------|---------------|---------------|---------------|
| Andaman District | 100.00        | 176.00        | 276.00        |
| Nicobar District | 0.00          | 0.00          | 0.00          |
| <b>Total</b>     | <b>100.00</b> | <b>176.00</b> | <b>276.00</b> |

**10. SUMMARY OF EXPENDITURE FOR 2003 - 2004: (Rs. In Lakhs)**

| S.N | Item          | Revenue       | Capital       | Total         |
|-----|---------------|---------------|---------------|---------------|
| 1)  | Establishment |               |               |               |
|     | Salary        | 73.00         | 0.00          | 73.00         |
|     | OTA           | 0.20          | 0.00          | 0.20          |
|     | DTE           | 1.80          | 0.00          | 1.80          |
|     | OE            | 11.00         | 0.00          | 11.00         |
| 2)  | Buildings     | 0.00          | 100.00        | 100.00        |
| 3)  | Loans         | 0.00          | 0.00          | 0.00          |
| 4)  | Subsidy       | 0.00          | 0.00          | 0.00          |
| 5)  | Machinery     | 0.00          | 0.00          | 0.00          |
| 6)  | Others        | 90.00         | 0.00          | 90.00         |
|     | <b>TOTAL</b>  | <b>176.00</b> | <b>100.00</b> | <b>276.00</b> |

**11. EMPLOYMENT GENERATION (In Nos)**

|              | 9 <sup>th</sup> Plan |           | 10 <sup>th</sup> Plan | 2002-03   | 2002-03   | 2003-04   |
|--------------|----------------------|-----------|-----------------------|-----------|-----------|-----------|
|              | Tar                  | Ach       | Target                | Target    | Ach       | Target    |
| Group 'A'    | 13                   | 13        | 11                    | 05        | 00        | 00        |
| Group 'B'    | 00                   | 00        | 00                    | 00        | 00        | 00        |
| Group 'C'    | 02                   | 02        | 07                    | 03        | 00        | 00        |
| Group 'D'    | 02                   | 02        | 15                    | 05        | 00        | 00        |
| Others       | 00                   | 00        | 00                    | 00        | 00        | 00        |
| <b>TOTAL</b> | <b>17</b>            | <b>17</b> | <b>44</b>             | <b>11</b> | <b>00</b> | <b>00</b> |

**12. EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS): NIL****13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| Department / Agencies      | Amount (Rs. in lakhs) |
|----------------------------|-----------------------|
| Department of Education    | 0.00                  |
| Andaman Public Works Dept. | 100.00                |
| A L H W                    | 0.00                  |
| Any other Agency (INRM)    | 176.00                |
| <b>TOTAL</b>               | <b>276.00</b>         |

**14. REMARKS: NIL**

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1. **NAME OF THE DEPARTMENT** : EDUCATION
2. **NO. & NAME OF THE SCHEME** : (16) MAHATMA GANDHI GOVT.COLLEGE, MAYABUNDER
3. **OBJECTIVE/ JUSTIFICATION** :

The College came into inception at Car Nicobar in the year 1990 and then shifted to Mayabunder during 1994. The college is situated in a rural area with the sole objective to cover the rural masses who find it difficult to afford for their education in the Urban locality of this islands. This institution is offering courses in the streams of Arts and Commerce Studies leading to Graduate Degree. The facility for the study of Anthropology as allied subject also exists in this college. There is an urgent need to expand the existing infrastructures by introducing new courses such as Science, Environment, Forestry and Marine Science courses in a phased manner.

4. **OUTLAY FOR 10TH PLAN (2002-2007):** Rs. 1343.00 lakhs

5. **PHYSICAL TARGET FOR 10TH PLAN:**

- Introduction of new courses like B.Sc (Science / Environmental / Forestry / Marine), Postgraduate courses in Arts & Commerce.
- Completion of on going work.
- Development of Additional infrastructure for the college like additional classrooms, playground, Auditorium, Library, Building, Guest House, Residential Accommodations, Science labs etc.
- Procurement of Stationery, furniture, audio-video equipments including utensils for hostels.
- Payment of stipend for Hostlers.
- Creation of posts.

6. **PHYSICAL AND FINANCIAL PROGRESS IN THE 9<sup>th</sup> PLAN:**

a) **Financial:** (Rs. in lakhs)

|                | 1997-98 | 1998-99 | 99-00  | 00-01  | 01-02  | Total  |
|----------------|---------|---------|--------|--------|--------|--------|
| a) Outlay      | 190.00  | 154.00  | 182.91 | 121.00 | 107.50 | 755.41 |
| b) Expenditure | 215.05  | 203.30  | 131.76 | 120.34 | 96.40  | 766.85 |

b) **Physical:**

|    |                             |             |
|----|-----------------------------|-------------|
| 1. | Completion of on going work | In progress |
| 2. | Purchase of furniture etc.  | Purchased   |

7. **PHYSICAL TARGET FOR ANNUAL PLAN 2003- 2004:**

- Introduction of new courses like B.Sc (Science / Environmental / Forestry / Marine).
- Completion of on going work.
- Development of Additional infrastructure for the college like additional classrooms, playground, Auditorium, Library, Building, Guest House, Residential Accommodations, Science labs etc.
- Procurement of Stationery, furniture, audio-video equipments including utensils for hostels.
- Payment of stipend for Hostlers.
- Creation of posts.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2003- 2004:**

|               |                         |
|---------------|-------------------------|
| Andaman Dist. | Rs.163.00 Lakhs         |
| Nicobar Dist. | 0.00                    |
| <b>Total.</b> | <b>Rs. 163.00 Lakhs</b> |

## I. NON - RECURRING:

| S.N      | Items  | Revenue      | Capital      | Total        |
|----------|--|--------------|--------------|--------------|
| <b>A</b> | <b>Building</b>                                    |              |              |              |
|          | <b>Sanctioned works:</b>                           |              |              |              |
|          | C/o Guest House                                    | 0.00         | 20.00        | 20.00        |
|          | C/o Security Type C/wall around Girls Hostel       | 0.00         | 10.00        | 10.00        |
|          | <b>New works:</b>                                  |              |              |              |
|          | P/o Barbed Wire fencing around College Campus      | 0.00         | 10.00        | 10.00        |
|          | Repair & R/o College Building                      | 0.00         | 10.00        | 10.00        |
|          | <b>Total (A)</b>                                   | <b>0.00</b>  | <b>50.00</b> | <b>50.00</b> |
| <b>B</b> | <b>Other Expenditure</b>                           |              |              |              |
|          | Procurement of Library books                       | 5.00         | 0.00         | 5.00         |
|          | Purchase of Computer / Printing etc.               | 1.00         | 0.00         | 1.00         |
|          | Procurement of Furniture                           | 1.00         | 0.00         | 1.00         |
|          | Procuring Teaching Aids                            | 1.00         | 0.00         | 1.00         |
|          | Procurement of sports & games, materials, Gym etc. | 2.00         | 0.00         | 2.00         |
|          | Purchase of office equipments                      | 2.00         | 0.00         | 2.00         |
|          | <b>Total (B)</b>                                   | <b>12.00</b> | <b>0.00</b>  | <b>12.00</b> |

TOTAL NON - RECURRING:

Rs.62.00 Lakhs

## II. RECURRING:

## A. PAY ETC. OF STAFF

| I.         | Post transferred to Non-Plan but not agreed to by the Govt. of India. | Provision |
|------------|---|-----------|
| 1)         | Principal (12000-18000)   | 1         |
| 2)         | Lecturers (8000-13500)  | 20        |
| 3)         | Office Supdt. (5500-9000)   | 1         |
| 4)         | Senior Grade Stenographer (4000-7000)                                 | 1         |
| 5)         | HGC (4000-6000)   | 2         |
| 6)         | LGC (3050-4590)   | 3         |
| 7)         | Lib Info Asst. (5000-8000)  | 1         |
| 8)         | Lib Clerk (3050-4590)   | 1         |
| 9)         | Gesture Operator (3050-4590)  | 1         |
| 10)        | Driver (3050-4590)  | 1         |
| 11)        | Jr.Lib Attendant (2550-3200)  | 1         |
| 12)        | Laboratory Attendant (2550-3200)                                      | 1         |
| 13)        | Peon (2550-3200)  | 3         |
| 14)        | Hostel Attendant (2550-3200)  | 2         |
| 15)        | Games Attendant (2550-3200)   | 1         |
| 16)        | Watchman (2550-3200)  | 3         |
| 17)        | Gardener (2550-3200)  | 1         |
| 18)        | Sweeper (2550-3200)   | 1         |
| 19)        | Daftly (2610-3540)  | 1         |
| 20)        | Cook (2610-3540)  | 5         |
| <b>II.</b> | <b>Post proposed during 2002 - 03 &amp; creation anticipated</b>      |           |
| 1)         | Lecturer (8000-13500)   | 13        |
| 2)         | Computer Programmer (5500-9000)                                       | 1         |
| 3)         | Hostel Supdt. (4000-6000)   | 2         |
| 4)         | Watchman (2550-3200)  | 3         |
| 5)         | Sweeper (2550-3200)   | 3         |
| 6)         | Statistical Assistant (5000-8000)                                     | 1         |
| 7)         | Store Keeper (4000 - 6000)  | 1         |
| 8)         | Driver (3050 - 4590)  | 2         |
| 9)         | Asst. Cook (2550 - 3200)  | 1         |

| III New Post for 2003-04 |                                  |              |
|--------------------------|----------------------------------|--------------|
| 1)                       | Computer Programmer (5100-9000)  | 1            |
| 2)                       | Statistical Assisart (5000-8000) | 1            |
| 3)                       | Accountant (4000-6000)           | 1            |
| 4)                       | J.A.O (5500-9000)                | 1            |
| 5)                       | Lab Assistance (4300-6000)       | 6            |
| 6)                       | HGC (4000-6000)                  | 1            |
| 7)                       | LGC (3050-4590)                  | 2            |
| 8)                       | Computer Assistance (4000-6000)  | 2            |
| 9)                       | Sport Organizer (3050-4590)      | 1            |
| 10)                      | NCC Organizer (3050-4590)        | 1            |
| <b>Total (A)</b>         |                                  | <b>56.00</b> |

3.00

**B. OTHER EXPENDITURE:**

|                  |  |              |
|------------------|--|--------------|
| 1)               | Stipend for 250 students                           | 15.00        |
| 2)               | Education Tour                                     | 5.00         |
| 3)               | Cultural & Sports Activities                       | 1.00         |
| 4)               | P.O.L. and maintenance of vehicle                  | 5.00         |
| 5)               | Electricity postage, Telephone, water charges etc. | 6.00         |
| 6)               | Stationery and printing                            | 3.50         |
| 7)               | Wages of Daily rated worker                        | 5.00         |
| 8)               | Student concession pass                            | 1.00         |
| 9)               | Miscellaneous Contingencies etc.                   | 2.50         |
| 10)              | OTA  | 0.20         |
| 11)              | DTE  | 0.80         |
| <b>Total (B)</b> |  | <b>45.00</b> |

**TOTAL RECURRING: Rs. 101.00 Lakhs****III. TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)**

|                  | Non-Recurring | Recurring     | Total         |
|------------------|---------------|---------------|---------------|
| Andaman District | 62.00         | 101.00        | 163.00        |
| Nicobar District | 0.00          | 0.00          | 0.00          |
| <b>Total</b>     | <b>62.00</b>  | <b>101.00</b> | <b>163.00</b> |

**10. SUMMARY OF EXPENDITURE FOR 2003 - 2004: (Rs. in Lakhs)**

| S.N | Item                 | Revenue       | Capital      | Total         |
|-----|----------------------|---------------|--------------|---------------|
| 1)  | <b>Establishment</b> |               |              |               |
|     | Salary               | 56.00         | 0.00         | 56.00         |
|     | OTA                  | 0.20          | 0.00         | 0.20          |
|     | DTE                  | 0.80          | 0.00         | 0.80          |
|     | OE                   | 11.00         | 0.00         | 11.00         |
| 2)  | Buildings            | 0.00          | 50.00        | 50.00         |
| 3)  | Loans                | 0.00          | 0.00         | 0.00          |
| 4)  | Subsidy              | 0.00          | 0.00         | 0.00          |
| 5)  | Machinery            | 0.00          | 0.00         | 0.00          |
| 6)  | Others               | 45.00         | 0.00         | 45.00         |
|     | <b>TOTAL</b>         | <b>113.00</b> | <b>50.00</b> | <b>163.00</b> |

11. **EMPLOYMENT GENERATION (In Nos.) :**

|              | 9 <sup>th</sup> Plan |           | 10 <sup>th</sup> Plan | 2002-03   | 2002-03   | 2003-04   |
|--------------|----------------------|-----------|-----------------------|-----------|-----------|-----------|
|              | Tar                  | Ach       | Target                | Target    | Ach       | Target    |
| Group 'A'    | 25                   | 00        | 13                    | 13        | 00        | 00        |
| Group 'B'    | 00                   | 00        | 01                    | 00        | 00        | 00        |
| Group 'C'    | 18                   | 00        | 33                    | 07        | 00        | 17        |
| Group 'D'    | 16                   | 00        | 25                    | 07        | 00        | 00        |
| Others       | 00                   | 00        | 00                    | 00        | 00        | 00        |
| <b>TOTAL</b> | <b>59</b>            | <b>00</b> | <b>72</b>             | <b>27</b> | <b>00</b> | <b>17</b> |

12. **EARMARKED OUTLAY FOR EMGY (Rs. IN LAKHS) : NIL**13. **DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| <b>Department / Agencies</b> | <b>Amount (Rs. In lakhs)</b> |
|------------------------------|------------------------------|
| Department of Education      | 0.00                         |
| Andaman Public Works Dept.   | 50.00                        |
| A L H W                      | 0.00                         |
| N H P C                      | 0.00                         |
| Any other Agency (MGGC)      | 113.00                       |
| <b>TOTAL</b>                 | <b>163.00</b>                |

14. **REMARKS: NIL**

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1. **NAME OF THE DEPARTMENT** : **EDUCATION**
2. **NO. & NAME OF THE SCHEME** : **(17) TAGORE GOVT.  
COLLEGE OF EDUCATION**
3. **OBJECTIVE/ JUSTIFICATION** :

Tagore Government College of Education, Port Blair started is the only College of these islands which imparts higher/ University education in Teacher Training Programme. It is affiliated to Pondicherry University and recognized by the National Council for Teacher Education. Presently it is engaged in imparting one year B.Ed. degree programme. The College is proposing to introduce Post-Graduate Course in Education (M.Ed.) and B.Sc. B.Ed. / B.A. B.Ed. Integrated Education Course.

Teacher preparation for the secondary level the **B.Ed. degree** programme is a professional course having three major components namely **Theoretical Orientation, School Experience, and Practical Work**. Sound exposure to all these aspects is a pre-requisite for the preparation of a competent teacher. Theoretical orientation includes core courses such a philosophical, sociological, and psychological foundation of education that helps the teacher to develop a better understanding of the needs, interests, and abilities of the learners and to create effective learning environment. School experience includes classroom teaching for practice for a specified period and participation in the academic and socio-culture life of the school. Adequate preparations in the form of demonstration lessons, discussion of lesson plans, microteaching, simulated teaching, experiments in science subjects, reviewing of films of classroom teaching etc. is done. The third component the practical work relates to preparation of teaching aids, games and sports, conducting of experiments, achievement test, organization of field trips, tutorials and other school based activities and social work.

The four years integrated courses namely **B.Sc.Ed. And B.A.Ed.** degree courses are meant and designed as integrated programmes of Teacher Education, aimed at preparing competent teachers for the secondary school level and incorporate appropriate components of General Education, Subject Specialization and Professional Education. Candidates seeking admission to these courses must have passed 10+2 examinations of a recognized board in the appropriate stream duration of the course will be four years. The course of study includes two languages, minor subjects and main and allied subjects. It also includes studies in the foundations, general methodology, special methodology and a comprehensive teaching internship in the field. The introduction of these courses require well-equipped lab in Physics, Chemistry and Bio. Science.

Post-graduate programme in Teacher Education namely **M.Ed.** is of one-year duration. It constitutes the lifeline of our education system. Quality improvement of Teacher Education programme at the post-graduate level can provide a long term solution for meeting the challenges in education of the growing generation in our country.

No programme of action can succeed unless it has the vision, the will, and facilities of infrastructure and other quality inputs to translate its objectives into reality.

4. **OUTLAY FOR 10TH PLAN (2002-2007)** : **Rs. 625.50 Lakhs**

5. **PHYSICAL TARGET FOR 10<sup>TH</sup> PLAN:**

|  |
|--|
| Construction of new building for TGCE (B.Ed. College)  |
| Addition of more courses on Teacher Education  |
| Construction of Auditorium   |
| Construction of Science block including laboratories in Physics, Chemistry, Bio Science. and Men's Hostel                      |
| Construction of a compound wall around Rani Lakshmi Hostel with main gate and sentry post                                      |
| Creation of additional posts of Lecturers and other supporting staff   |
| Procurement of a mini bus and replacing existing Jeep  |
| Procurement of computers, scientific and other equipments for Course Specific Labs, library books, furniture, machineries etc. |

6. **PHYSICAL AND FINANCIAL PROGRESS IN THE 9<sup>TH</sup> PLAN:**a) **Financial:** (Rs. in lakhs)

|    |             | 1997-98 | 1998-99 | 99-00 | 00-01 | 01-02 | Total  |
|----|-------------|---------|---------|-------|-------|-------|--------|
| a) | Outlay      | 85.00   | 43.00   | 43.00 | 88.00 | 91.50 | 350.50 |
| b) | Expenditure | 26.67   | 12.16   | 44.19 | 59.51 | 80.52 | 223.05 |

b) **Physical:**

|    | Target  | Achievement  |
|----|---|--------------|
| 1) | Enrolment of 300 students in B.Ed course                    | Enrolled     |
| 2) | Enrolment of 5 candidates in M.Ed.                          | Not Achieved |
| 3) | To provide facilities for innovative Research in Education. | Provided     |
| 4) | To provide Hostel stipend to the Trainees.                  | Provided     |
| 5) | To appoint Teaching and Non-teaching staff.                 | Achieved     |
| 6) | Construction of B.Ed college building                       | In progress  |
| 7) | Construction of Girls Hostel                                | Completed    |

7. **PHYSICAL TARGET FOR ANNUAL PLAN 2003 - 2004:**

|   |
|---|
| Construction of new building for TGCE (B.Ed. College)                                       |
| Construction of C/wall around Rani Lakshmi Hostel with main gate and sentry post            |
| Procurement of computers, scientific equipments, library books, furniture, machineries etc. |

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2003 - 2004:**

|               |                        |
|---------------|------------------------|
| Andaman Dist. | Rs. 150.75 lakhs       |
| Nicobar Dist. | Rs. 0.00 lakhs         |
| <b>Total</b>  | <b>Rs. 150.75lakhs</b> |

9. **DETAILS OF ANNUAL PLAN OUTLAY 2003 - 2004: (Rs. In Lakhs)**I. **NON - RECURRING :**

|           | ITEM   | REVENUE     | CAPITAL       | TOTAL         |
|-----------|--|-------------|---------------|---------------|
| <b>A)</b> | <b>Building</b>  |             |               |               |
|           | <b>Ongoing works</b>   |             |               |               |
|           | C/o B.Ed college bldg.   | 0.00        | 75.00         | 75.00         |
|           | <b>New Works ( 2002-03) for which sanction anticipated (If not sanctioned then new work for 03-04)</b> |             |               |               |
|           | C/o C/wall around Rani Lakshmi hostel with main gate & sentry post                                     | 0.00        | 5.00          | 5.00          |
|           | C/o Auditorium   | 0.00        | 20.00         | 20.00         |
|           | <b>Total (A)</b>   | <b>0.00</b> | <b>100.00</b> | <b>100.00</b> |

|           |   |              |               |               |
|-----------|---|--------------|---------------|---------------|
| <b>B)</b> | <b>Other Expenditure</b>  |              |               |               |
|           | Procurement of computers, scientific and other equipments for Labs. | 5.00         | 0.00          | 5.00          |
|           | Procurement of library books  | 1.00         | 0.00          | 1.00          |
|           | Procurement of furniture and other machineries                      | 5.00         | 0.00          | 5.00          |
|           | <b>Total (B)</b>  | <b>11.00</b> | <b>0.00</b>   | <b>11.00</b>  |
|           | <b>TOTAL NON-RECURRING</b>  | <b>11.00</b> | <b>100.00</b> | <b>111.00</b> |

**II. RECURRING:****A. PAY ETC. OF STAFF:**

| <b>I.</b>  | <b>Post transferred to Non-Plan but not agreed to by the Govt. of India.</b> | <b>Provision</b> |
|------------|--|------------------|
| 1)         | Principal  | 1 No.            |
| 2)         | Lecturer (8000-13500)  | 5 Nos.           |
| 3)         | Computer Instructor (5500-9000)  | 1 No.            |
| 4)         | Stenographer (4000-6000)   | 1 No.            |
| 5)         | Driver (3050-4590)   | 1 No.            |
| 6)         | Sweeper (@ Rs. 2000/- p.m.)  | 1 No.            |
| 7)         | Cook (@ Rs. 2000/- p.m.)   | 2 Nos.           |
| 8)         | Watchman (@Rs.2000/- p.m.)   | 2 Nos.           |
| 9)         | Hostel Asst. (@Rs. 2000/-p.m)  | 2 Nos.           |
| 10)        | Office Supdt.(5500-9000)   | 1 No.            |
| 11)        | Librarian (6500-10500)   | 1 No.            |
| 12)        | Technician (4500-7000)   | 1 No.            |
| 13)        | Carpenter (3050-4590)  | 1 No.            |
| 14)        | Lab Assistant (4500-7000)  | 1 No.            |
| 15)        | Watchman (2550-3200)   | 1 No.            |
| <b>II.</b> | <b>Post proposed during 2002 -- 2003 &amp; Creation anticipated</b>          |                  |
| 1)         | Lecturer (Rs. 8000-13500)  | 5 Nos.           |
| 2)         | Instructor(computer/Workex.perience/ Physical Edu)Rs.6500-10500              | 3 Nos.           |
| 3)         | Data Entry Operator (Rs. 4000-6000)  | 1 No.            |
| 4)         | Statistical Assistant (Rs. 5000-8000)  | 1 No.            |
| 5)         | Driver (Rs. 3050-4590)   | 1 No.            |
| 6)         | Sweeper (2550-3200)  | 1 No.            |
| <b>III</b> | <b>New Post for 2003-04</b>  | <b>NIL</b>       |
|            | <b>Total (A)</b>   | <b>30.00</b>     |

**B. OTHER EXPENDITURE:**

|    |   |             |
|----|---|-------------|
| 1) | Stipends to trainees                                | 2.00        |
| 2) | Educational tours                                   | 0.50        |
| 3) | Cultural/Sports activities                          | 1.00        |
| 4) | POI and maintenance of vehicle                      | 1.50        |
| 5) | Electricity, postage, telephone, water charges etc. | 2.00        |
| 6) | Stationery and printing                             | 1.00        |
| 7) | Wages for daily rated staff                         | 0.50        |
| 8) | Payment to student concession pass                  | 0.25        |
| 9) | Misc. contingencies                                 | 1.00        |
|    | <b>Total (B)</b>                                    | <b>9.75</b> |

**TOTAL RECURRING: Rs. 39.75 Lakhs.**

| <b>III TOTAL RECURRING &amp; NON - RECURRING: (Rs. In Lakhs)</b> |                      |                  |               |
|--|----------------------|------------------|---------------|
|  | <b>Non-Recurring</b> | <b>Recurring</b> | <b>Total</b>  |
| Andaman District   | 111.00               | 39.75            | 150.75        |
| Nicobar District   | 0.00                 | 0.00             | 0.00          |
| <b>Total</b>   | <b>111.00</b>        | <b>39.75</b>     | <b>150.75</b> |

10. **SUMMARY OF EXPENDITURE FOR 2003 - 2004: (Rs. in lakhs)**

| <b>S.N</b> | <b>Item</b>   | <b>Revenue</b> | <b>Capital</b> | <b>Total</b>  |
|------------|---------------|----------------|----------------|---------------|
| 1)         | Establishment |                |                |               |
|            | Salary        | 30.00          | 0.00           | 30.00         |
|            | OTA           | 0.00           | 0.00           | 0.00          |
|            | DTE           | 0.00           | 0.00           | 0.00          |
|            | OE            | 3.50           | 0.00           | 3.50          |
| 2)         | Buildings     | 0.00           | 100.00         | 100.00        |
| 3)         | Loans         | 0.00           | 0.00           | 0.00          |
| 4)         | Subsidy       | 0.00           | 0.00           | 0.00          |
| 5)         | Machinery     | 0.00           | 0.00           | 0.00          |
| 6)         | Others        | 17.25          | 0.00           | 17.25         |
|            | <b>TOTAL</b>  | <b>50.75</b>   | <b>100.00</b>  | <b>150.75</b> |

11. **EMPLOYMENT GENERATION (In Nos.):**

|              | <b>9<sup>th</sup> Plan</b> |            | <b>10<sup>th</sup> Plan</b> | <b>2002-03</b> | <b>2002-03</b> | <b>2003-04</b> |
|--------------|----------------------------|------------|-----------------------------|----------------|----------------|----------------|
|              | <b>Tar</b>                 | <b>Ach</b> | <b>Target</b>               | <b>Target</b>  | <b>Ach</b>     | <b>Target</b>  |
| Group 'A'    | 00                         | 00         | 25                          | 05             | 00             | 00             |
| Group 'B'    | 00                         | 00         | 00                          | 00             | 00             | 00             |
| Group 'C'    | 05                         | 05         | 15                          | 06             | 00             | 00             |
| Group 'D'    | 01                         | 01         | 17                          | 01             | 00             | 00             |
| Others       | 00                         | 00         | 00                          | 00             | 00             | 00             |
| <b>TOTAL</b> | <b>06</b>                  | <b>06</b>  | <b>57</b>                   | <b>12</b>      | <b>00</b>      | <b>00</b>      |

12. **EARMARKED OUTLAY FOR FMCY (RS. IN LAKHS): NIL**

13. **DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| <b>Department / Agencies</b> | <b>Amount (Rs. in lakhs)</b> |
|------------------------------|------------------------------|
| Department of Education      | 0.00                         |
| Andaman Public Works Dept.   | 100.00                       |
| A L H W                      | 0.00                         |
| N H P C                      | 0.00                         |
| Any other Agency (TGCE)      | 50.75                        |
| <b>TOTAL</b>                 | <b>150.75</b>                |

14. **REMARKS: NIL**

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1. **NAME OF THE DEPARTMENT :** EDUCATION
2. **NO. & NAME OF THE SCHEME :** (18) STRENGTHENING OF DEMONSTRATION SCHOOL

3. **OBJECTIVE/ JUSTIFICATION:**

Demonstration Schools are established with a view to benefit the incumbent who are opting for Pre-Service teachers training courses. The Scheme envisages strengthening of the infra-structural facilities in these schools.

4. **OUTLAY FOR 10<sup>TH</sup> PLAN (2002 - 2007) :** Rs. 339.75 Lakhs

5. **PHYSICAL TARGET FOR 10<sup>TH</sup> PLAN :**

|  |
|--|
| Construction of a triple storied building for Senior Secondary Wing  |
| Upgradation of secondary wing into senior secondary with Science, Arts and commerce stream                               |
| Introduction of computer awareness programme from middle school stage (Class-VI)   |
| Construction of compound wall and approach road  |
| Development and maintenance of playground  |
| Procurement of science equipments for science laboratories, sports materials, maps charts, musical iteras, library books |

6. **PHYSICAL AND FINANCIAL PROGRESS IN THE 9<sup>TH</sup> PLAN:**

- a) **Financial:** Nil
- b) **Physical:** Nil

7. **PHYSICAL TARGET FOR ANNUAL PLAN 2003 - 2004:**

|  |
|--|
| Introduction of computer awareness programme from middle school stage (Class-VI)   |
| Procurement of science equipments for science laboratories, sports materials, maps charts, musical iteras, library books |

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2003 - 2004:**

| DISTRICT     | ANNUAL PLAN            |
|--------------|------------------------|
| Andaman      | Rs. 21.50 Lakhs        |
| Nicobar      | 0.00                   |
| <b>Total</b> | <b>Rs. 21.50 Lakhs</b> |

9. **DETAILS OF ANNUAL PLAN OUTLAY 2003 - 2004:** (Rs. In Lakhs)

| I. NON - RECURRING:                                      | REVENUE     | CAPITAL     | TOTAL       |
|--|-------------|-------------|-------------|
| <b>A. BUILDINGS</b>                                      |             |             |             |
| Ongoing works  | 0.00        | 0.00        | 0.00        |
| New Work 2002-2003 for which sanction anticipated        |             |             |             |
| Construction of toilet Block for Middle and Primary wing | 0.00        | 4.00        | 4.00        |
| <b>New work for 2003-04</b>                              |             |             |             |
| Construction of Parking shed                             | 0.00        | 3.00        | 3.00        |
| <b>Total (A)</b>   | <b>0.00</b> | <b>7.00</b> | <b>7.00</b> |

| <b>B. OTHER EXPENDITURE</b>  |             |             |              |
|--|-------------|-------------|--------------|
| Procurement of furniture, library books, and other equipments and machineries                            | 4.00        | 0.00        | 4.00         |
| Procurement of science equipments for science laboratories, sports materials, maps charts, musical items | 2.00        | 0.00        | 2.00         |
| Expenditure on the development of IT   | 3.00        | 0.00        | 3.00         |
| <b>Total (B)</b>   | <b>9.00</b> | <b>0.00</b> | <b>9.00</b>  |
| <b>Total Non -- Recurring</b>  | <b>9.00</b> | <b>7.00</b> | <b>16.00</b> |

| <b>II. RECURRING:</b>   |                |
|---|----------------|
| <b>A. Pay etc. to Staff:</b>  |                |
| <b>I. Post transferred to N-Plan but not agreed to by the Govt. of India. : Nil</b> |                |
| <b>II. Post proposed during 2002-03 &amp; Creation anticipated</b>                  |                |
| Physical Education Teacher (4500-7000) -1   | ↑<br>1.50<br>↓ |
| Craft Instructor (4500-7000) -- 1   |                |
| Watchman (2550-3200) --1  |                |
| Peon (2550-3200) --1  |                |
| Sweeper (2550-3200) --1   |                |
| Gardener (2550-3200) --1  |                |
| <b>III. New post for 2003-2004</b>  | <b>0.00</b>    |
| <b>Total (A)</b>  | <b>1.50</b>    |

| <b>B. Other Expenditure</b>                      |             |
|--|-------------|
| Cultural / Sports activities                     | 0.25        |
| Electricity/postage/telephone/water charges etc. | 1.25        |
| Stationery and printing                          | 0.50        |
| Misc. contingencies                              | 2.00        |
| <b>Total (B)</b>                                 | <b>4.00</b> |
| <b>Total Recurring</b>                           | <b>5.50</b> |

| <b>III. TOTAL NON - RECURRING &amp; RECURRING:</b> |                    |                  |              |
|--|--------------------|------------------|--------------|
|  | <b>N-RECURRING</b> | <b>RECURRING</b> | <b>TOTAL</b> |
| Andaman  | 16.00              | 5.50             | 21.50        |
| Nicobar  | 0.00               | 0.00             | 0.00         |
| <b>Total</b>                                       | <b>16.00</b>       | <b>5.50</b>      | <b>21.50</b> |

10. **SUMMARY OF EXPENDITURE FOR 2003 - 2004:** (Rs. in lakhs)

| <b>S.N</b> | <b>ITEM</b>   | <b>REVENUE</b> | <b>CAPITAL</b> | <b>TOTAL</b> |
|------------|---------------|----------------|----------------|--------------|
| 1)         | Establishment |                |                |              |
|            | Salary        | 1.50           | 0.00           | 1.50         |
|            | OTA           | 0.00           | 0.00           | 0.00         |
|            | DTE           | 0.00           | 0.00           | 0.00         |
|            | OE            | 1.25           | 0.00           | 1.25         |
| 2)         | Buildings     | 0.00           | 7.00           | 7.00         |
| 3)         | Loans         | 0.00           | 0.00           | 0.00         |
| 4)         | Subsidy       | 0.00           | 0.00           | 0.00         |
| 5)         | Machinery     | 0.00           | 0.00           | 0.00         |
| 6)         | Others        | 11.75          | 0.00           | 11.75        |
|            | <b>TOTAL</b>  | <b>14.50</b>   | <b>7.00</b>    | <b>21.50</b> |

11. **EMPLOYMENT GENERATION (In Nos) :**

| Group        | 9 <sup>th</sup> Plan |           | 10 <sup>th</sup> Plan | 02-03     | 02-03     | 03-04     |
|--------------|----------------------|-----------|-----------------------|-----------|-----------|-----------|
|              | Tar                  | Target    | Target                | Target    | Ach       | Target    |
| Group A      | 00                   | 00        | 00                    | 00        | 00        | 00        |
| Group B      | 00                   | 00        | 00                    | 00        | 00        | 00        |
| Group C      | 00                   | 00        | 14                    | 02        | 00        | 00        |
| Group D      | 00                   | 00        | 12                    | 04        | 00        | 00        |
| Others       | 00                   | 00        | 00                    | 00        | 00        | 00        |
| <b>Total</b> | <b>00</b>            | <b>00</b> | <b>44</b>             | <b>06</b> | <b>00</b> | <b>00</b> |

12. **EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS): NIL**13. **DEPARTMENT INVOLVED IN IMPLEMENTATION OF SCHEME: (Rs. in lakhs)**

| Dept. / Agencies   | Amount (Rs. in lakhs) |
|--------------------|-----------------------|
| Dept. of Education | 0.00                  |
| Andaman PWD        | 7.00                  |
| A L H W            | 0.00                  |
| N H P C            | 0.00                  |
| TGCE               | 14.50                 |
| <b>TOTAL</b>       | <b>21.50</b>          |

14. **REMARKS : NIL**

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1. **NAME OF THE DEPARTMENT :** EDUCATION
2. **NO. & NAME OF THE SCHEME :** (19) STRENGTHENING OF GOVT. POLYTECHNIC, PORT BLAIR.
3. **OBJECTIVE/ JUSTIFICATION :**  
To strengthen the existing infrastructural facilities such as buildings, laboratories, workshops, manpower etc. so as to cope with the recent developments in the field of Technical Education.
4. **OUTLAY FOR 10TH PLAN (2002-2007) :** Rs. 1530.00 lakhs
5. **PHYSICAL TARGET FOR 10TH PLAN:**
- Construction of faculty building, Auditorium, residential quarters etc.
  - Creation and filling up of posts.
  - Purchase of Equipments for Civil, Elec, Mech, Computer & Civil laboratories.
  - Introduction of new courses like Marine Engineering (Post Diploma), Dipl. in Information Technology, Refrigeration / Hotel Management etc.
  - Setting up of software teaching park.

6. **PHYSICAL AND FINANCIAL PROGRESS IN THE 9<sup>th</sup> PLAN:**

a. **Financial:** (Rs. in lakhs)

|    |             | 1997-98 | 1998-99 | 99-00  | 00-01  | 01-02  | Total   |
|----|-------------|---------|---------|--------|--------|--------|---------|
| a) | Outlay      | 340.00  | 371.00  | 311.00 | 288.00 | 255.00 | 1565.00 |
| b) | Expenditure | 167.14  | 287.22  | 247.67 | 253.17 | 256.41 | 1211.61 |

b. **Physical:**

|    | Target  | Achievement  |
|----|---|--------------|
| 1) | C/o Faculty Building  | In progress. |
| 2) | Purchase of equipments for Civil/ Electrical / Mechanical / Computer labs | Purchased.   |
| 3) | C/o fourth Workshop bldg.   | Completed    |
| 4) | C/o Overhead Tank, C/Wall, Internal roads                                 | Completed    |

7. **PHYSICAL TARGET FOR ANNUAL PLAN 2003 - 2004:**
- Construction of faculty building, Auditorium, residential quarters etc.
  - Creation and filling up of posts.
  - Purchase of Equipments for Civil, Electrical, Mechanical, Computer & Civil laboratories.
  - Introduction of new courses like Marine Engineering (Post Diploma), Dipl. in Information Technology, Refrigeration / Hotel Management etc.

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2003 - 2004:**

|                   |                         |
|-------------------|-------------------------|
| Andaman District. | Rs. 194.00 Lakhs        |
| Nicobar District. | 0.00                    |
| <b>Total</b>      | <b>Rs. 194.00 Lakhs</b> |

9. **DETAILS OF ANNUAL PLAN OUTLAY 2003 - 2004:** (Rs. In Lakhs)

I. **NON - RECURRING :**

| Sl. | Item                                    | Revenue | Capital | Total |
|-----|---|---------|---------|-------|
| A   | <b>BUILDINGS</b>                        |         |         |       |
|     | Ongoing works                           |         |         |       |
|     | Conversion of lab to computer room      | ↑       | 80.00   | 80.00 |
|     | C/o 10 type-I & 12 type- I quarters     |         |         |       |
|     | C/o Approach road to residential Colony |         |         |       |



|          |                              |             |              |              |
|----------|------------------------------|-------------|--------------|--------------|
|          | <b>New work:</b>             |             |              |              |
|          | C/o. Compound wall           | ↓           |              |              |
|          | C/o Auditorium               |             |              |              |
|          | Construction of Playground   |             |              |              |
|          | <b>Total (A)</b>             | <b>0.00</b> | <b>80.00</b> | <b>80.00</b> |
| <b>B</b> | <b>OTHER EXPENDITURE :</b>   | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>  |
|          | <b>TOTAL NON - RECURRING</b> | <b>0.00</b> | <b>80.00</b> | <b>80.00</b> |

**II. RECURRING:****A. PAY & ALLOWANCES OF STAFF**

| I.  | Post transferred to Non-Plan but not agreed to by the Govt. of India. | Provision    |
|-----|---|--------------|
| 1)  | Lecturer (Rs.8000-13,500)   | 26 Nos.      |
| 2)  | Lab. Technician (Rs.5000-8000)  | 14 Nos.      |
| 3)  | Cook (Rs.2610 -3540)  | 04 Nos.      |
| 4)  | Lab Attendant (Rs.2550-3200)  | 15 Nos.      |
| 5)  | Watchman (Rs.2550-3200)   | 08 No.       |
| 6)  | Hostel attendant (Rs.5000-8000)                                       | 04 No.       |
| 7)  | H.O.D. (Rs.10000-15200)   | 04 Nos.      |
| 8)  | Heavy Vehicle Driver (Rs.4000-6000)                                   | 02 Nos.      |
| 9)  | Carpenter (Rs.3050-4590)  | 01 No.       |
| 10) | Head Cook (Rs.2650-4000)  | 02 No.       |
| 11) | Classroom attendant (Rs.2550-3200)                                    | 10 Nos.      |
| 12) | Sweeper (Rs.2550-3200)  | 05 No.       |
| 13) | Plumber (Rs.3050-4590)  | 01 Nos.      |
| 14) | Motor mechanic (Rs.3050-4590)   | 01 Nos.      |
| 15) | Painter (Rs.3050-4590)  | 01 No.       |
| 16) | Electrician-cum- GIS Operator (-do)                                   | 01 No.       |
| 17) | Computer Instructor (Rs.5000-8000)                                    | 01 No.       |
| 18) | Programmer (Rs.5500-9000)   | 01 No.       |
| 19) | JAO (Rs.5500-9000)  | 01 No.       |
| 20) | Administrative Officer (Rs.6500-10500)                                | 01 No.       |
| 21) | Principal (Rs.12000-16000)  | 01 No.       |
| 22) | T.P.O (Rs.8000 - 13500)   | 01 No.       |
| 23) | Foreman (Rs.6500-10500)   | 03 Nos.      |
| 24) | P.A. (Rs.5500-9000)   | 01 Nos.      |
| 25) | Head Clerk (Rs.5000 - 8000)   | 02 Nos.      |
| 26) | Lab W/S Asst. (Rs.5000 - 8000)  | 05 Nos.      |
| 27) | Pharmacist (Rs.4500-7000)   | 01 No.       |
| 28) | Lib. Asst. (Rs.4000 - 6000)   | 01 No.       |
| 29) | Campus Supervisor (Rs.4000 - 6000)                                    | 01 No.       |
| 30) | Store Keeper (Rs.4000 - 6000)   | 01 No.       |
| 31) | LVD (Rs.3050 - 4590)  | 01 No.       |
| 32) | P.T.I. (Rs.4000 - 6000)   | 01 No.       |
| 33) | Hostel Care taker (Rs.4000 - 6000)                                    | 01 No.       |
| 34) | LGC (Rs.3050 - 4590)  | 04 Nos.      |
| 35) | Rep. Attd. (Rs.2650-4000)   | 01 No.       |
| 36) | Mali (Rs.2550 -3200)  | 04 Nos.      |
| 37) | Store Attd. (Rs.2550 -3200)   | 01 No.       |
| 38) | Cleaner (Rs.2550 - 3200)  | 01 No.       |
| 39) | Peon (Rs.2550 - 3200)   | 04 Nos.      |
| 40) | Lib. Attd. (Rs.2550 - 3200)   | 01 No.       |
| 41) | Daftary (Rs.2610 - 3540)  | 01 No.       |
|     | <b>Total (A)</b>  | <b>91.20</b> |

| B.  | OTHER EXPENDITURE:                         |              |
|-----|--|--------------|
| 1)  | Study Tour/Industrial Tour visit           | 20.00        |
| 2)  | Training to staff                          |              |
| 3)  | Wages to TSM                               |              |
| 4)  | Purchase of Library books, Stationery etc. |              |
| 5)  | POL / Vehicle maintenance                  |              |
| 6)  | Water / Electricity / Sanitation charges   |              |
| 7)  | Other Contingencies Expenses               |              |
| 8)  | Stipend                                    |              |
| 9)  | OTA  | 1.50         |
| 10) | DTE  | 1.30         |
|     | <b>Total (IB)</b>                          | <b>22.80</b> |

**TOTAL RECURRING : Rs. 114.00 Lakhs**

**III. TOTAL RECURRING & NON - RECURRING: (Rs. In Lakhs)**

|                  | Non-Recurring | Recurring     | Total         |
|------------------|---------------|---------------|---------------|
| Andaman District | 80.00         | 114.00        | 194.00        |
| Nicobar District | 0.00          | 0.00          | 0.00          |
| <b>Total</b>     | <b>80.00</b>  | <b>114.00</b> | <b>194.00</b> |

**10. SUMMARY OF EXPENDITURE FOR 2003 - 2004: (Rs. In Lakhs)**

| S.N | Item          | Revenue       | Capital      | Total         |
|-----|---------------|---------------|--------------|---------------|
| 1)  | Establishment |               |              |               |
|     | Salary        | 91.20         | 0.00         | 91.20         |
|     | OTA           | 1.50          | 0.00         | 1.50          |
|     | DTE           | 1.30          | 0.00         | 1.30          |
|     | OE            | 20.00         | 0.00         | 20.00         |
| 2)  | Buildings     | 0.00          | 80.00        | 80.00         |
| 3)  | Loans         | 0.00          | 0.00         | 0.00          |
| 4)  | Machinery     | 0.00          | 0.00         | 0.00          |
| 5)  | Subsidy       | 0.00          | 0.00         | 0.00          |
| 6)  | Others        | 0.00          | 0.00         | 0.00          |
|     | <b>TOTAL</b>  | <b>114.00</b> | <b>80.00</b> | <b>194.00</b> |

**11. EMPLOYMENT GENERATION (In Nos.):**

|              | 9 <sup>th</sup> Plan |           | 10 <sup>th</sup> Plan | 2002-03   | 2002-03   | 2003-04   |
|--------------|----------------------|-----------|-----------------------|-----------|-----------|-----------|
|              | Tar                  | Ach       | Target                | Target    | Ach       | Target    |
| Group 'A'    | 26                   | 15        | 14                    | 00        | 00        | 00        |
| Group 'B'    | 05                   | 01        | 05                    | 00        | 00        | 00        |
| Group 'C'    | 32                   | 21        | 06                    | 00        | 00        | 00        |
| Group 'D'    | 53                   | 26        | 21                    | 04        | 00        | 00        |
| Others       | 00                   | 00        | 00                    | 00        | 00        | 00        |
| <b>TOTAL</b> | <b>116</b>           | <b>63</b> | <b>46</b>             | <b>04</b> | <b>00</b> | <b>00</b> |

**12. EARMARKED OUTLAY FOR PMGY (RS. IN LAKHS): Nil**

**13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| Department / Agencies          | Amount (Rs. in lakhs) |
|--------------------------------|-----------------------|
| Department of Education        | 0.00                  |
| Andaman Public Works Dept.     | 80.00                 |
| A L H W                        | 0.00                  |
| N H P C                        | 0.00                  |
| Any other Agency (Polytechnic) | 114.00                |
| <b>TOTAL</b>                   | <b>194.00</b>         |

**14. REMARKS: Nil.**

1.NAME OF THE DEPARTMENT : EDUCATION

2.NO. & NAME OF THE SCHEME : (20) STRENGTHENING OF TECHNICAL EDUCATION WITH WORLD BANK ASSISTANCE (EXTERNALLY AIDED PROJECT)

3.OBJECTIVE/ JUSTIFICATION :

The Project has been conceived to develop skilled technician entrepreneurs to cater to the needs of the present & future requirement of these Islands. The project also focuses a greater thrust on quality improvement of the students, so that they can compete with their counter parts at the mainland. As far as local market is concerned there is a substantial potential for shipping and tourism industries in these Islands in addition to the requirement of professionals in Information Technology, which an emerging area in future. In view of the above, new courses like Diploma in Marine Engineering, Refrigeration & Air Conditioning, Information Technology and Hotel Management & Catering technology are planned to introduce in session 2003-04. Existing programmes namely, Diploma in Civil, Electrical, Mechanical, Computer, Electronics & Comm. Engg., Post Diploma in Computer Application and trade diploma in Hotel Reception Book Keeping, House Keeping, and Cookery are being made market driven, by selecting industry/ service department based project and their by exposing the students in practical oriented programmes and upgrading the faculty & infrastructure of the institution.

4.OUTLAY FOR 10TH PLAN (2002-2007) : Rs.1810.80 lakhs

5.PHYSICAL TARGET FOR 10TH PLAN:

- Construction of academic building, hostels, residential quarters etc.
- Procurement of lab. Equipments, Mini bus, Car etc.
- Local / Foreign Fellowship.
- Local Consultant.

6.PHYSICAL AND FINANCIAL PROGRESS DURING 9<sup>TH</sup> PLAN:

| a) Financial : |             | (Rs. in lakhs) |         |         |         |         |        |
|----------------|-------------|----------------|---------|---------|---------|---------|--------|
|                |             | 1997-98        | 1998-99 | 99-2000 | 2000-01 | 2001-02 | Total  |
| a)             | Outlay      | 0.00           | 0.00    | 0.00    | 100.00  | 350.00  | 450.00 |
| b)             | Expenditure | 0.00           | 0.00    | 0.00    | 9.14    | 191.97  | 201.11 |

b) Physical : Nil

7.PHYSICAL TARGETS FOR ANNUAL PLAN 2003- 2004 :

- Construction of academic building, hostels, residential quarters etc.
- Procurement of lab. Equipments, Mini bus, Car etc.
- Local / Foreign Fellowship.
- Local Consultant.

8.PROPOSED OUTLAY FOR ANNUAL PLAN 2003- 2004:

|               |                         |
|---------------|-------------------------|
| Andaman Dist. | Rs. 630.00 Lakhs        |
| Nicobar Dist. | Nil                     |
| <b>Total</b>  | <b>Rs. 630.00 Lakhs</b> |

**9.DETAILS OF ANNUAL PLAN OUTLAY 2003 - 2004: (Rs. In Lakhs)****I. NON - RECURRING :**

| SL.      | Item   | Revenue       | Capital       | Total         |
|----------|--|---------------|---------------|---------------|
| <b>A</b> | <b>BUILDINGS</b>   |               |               |               |
|          | <b>Ongoing works</b>   |               |               |               |
|          | Construction of academic building ,<br>Hostel, residential quater. | 0.00          | 280.00        | 280.00        |
|          | <b>New work:</b>   | 0.00          | 0.00          | 0.00          |
|          | <b>Total (A)</b>   | <b>0.00</b>   | <b>280.00</b> | <b>280.00</b> |
| <b>B</b> | <b>Other Expenditure</b>   |               |               |               |
|          | Equipments to modernize existing labs.                             | 200.00        | 0.00          | 200.00        |
|          | Purchase of Furniture  | 10.00         | 0.00          | 10.00         |
|          | <b>Total (B)</b>   | <b>210.00</b> | <b>0.00</b>   | <b>210.00</b> |
|          | <b>TOTAL NON-RECURRING</b>   | <b>210.00</b> | <b>280.00</b> | <b>490.00</b> |

**II. RECURRING :****A. PAY & ALLOWANCES OF STAFF**

| I.  | Post transferred to Non-Plan but not agreed to by the Govt. of India.                                  | Provision    |
|-----|--|--------------|
| 1)  | Project Director (12000-18000)   | 11.00        |
| 2)  | Dy. Director (Proc.) (12000-18000)   |              |
| 3)  | Dy. Director(Fin.) (12000- 8000)   |              |
| 4)  | Dy. Director (Civil) (12000-18000)   |              |
| 5)  | Technical Asst. (5000-8000)  |              |
| 6)  | Data Entry Operator (4000-6000)  |              |
| II. | Post proposed during 2002 - 2003 & Creation anticipated (If Not created it will be new post for 03-04) | 2.00         |
| 1)  | Lecturer (8000-13500)  |              |
| 2)  | Hardware Engineer (5500-9000)  |              |
| 3)  | Technical Asst. (5000-8000)  |              |
| 4)  | Lab Technician (5000-8000)   |              |
| 5)  | LVD (3050-4950)  |              |
| 6)  | Lab Attendant (2650-3200)  |              |
| 7)  | HVE (3050 - 4590)  |              |
| 8)  | LDC (3050 - 4590)  |              |
| 9)  | Controller of Exam (8000-13000)  |              |
| 10) | Purchase Asst.(5000-8000)  |              |
| 11) | Peon 2550-3200)  |              |
| III | New post for 2003-04   | Nil          |
|     | <b>Total (A)</b>   | <b>13.00</b> |

**B. OTHER EXPENDITURE :**

|    |  |               |
|----|--|---------------|
| 1) | Consumables                            | 6.00          |
| 2) | Purchase of Books & Learning materials | 15.00         |
| 3) | Local / Foreign fellowship             | 26.00         |
| 4) | Local Consultant                       | 39.00         |
| 5) | Scholarship / Stipend                  | 2.00          |
| 6) | Operation & Maintenance                | 23.50         |
| 7) | Travel expenses                        | 15.00         |
| 8) | Motor Vehicle                          | 0.50          |
|    | <b>Total (B)</b>                       | <b>127.00</b> |

**TOTAL RECURRING : Rs. 140.00 Lakhs**

**III. TOTAL RECURRING & NON - RECURRING:** (Rs. In Lakhs)

|                  | Non-Recurring | Recurring     | Total         |
|------------------|---------------|---------------|---------------|
| Andaman District | 490.00        | 140.00        | 630.00        |
| Nicobar District | 0.00          | 0.00          | 0.00          |
| <b>Total</b>     | <b>490.00</b> | <b>140.00</b> | <b>630.00</b> |

**10. SUMMARY OF EXPENDITURE FOR 2003 - 2004:** (Rs. In Lakhs)

| Sl. | Item          | Revenue       | Capital       | Total         |
|-----|---------------|---------------|---------------|---------------|
| 1)  | Establishment |               |               |               |
|     | Salary        | 13.00         | 0.00          | 13.00         |
|     | OTA           | 0.00          | 0.00          | 0.00          |
|     | DTE           | 15.00         | 0.00          | 15.00         |
|     | OE            | 119.50        | 0.00          | 119.50        |
| 2)  | Buildings     | 0.00          | 280.00        | 280.00        |
| 3)  | Loans         | 0.00          | 0.00          | 0.00          |
| 4)  | Machinery     | 200.00        | 0.00          | 200.00        |
| 5)  | Subsidy       | 0.00          | 0.00          | 0.00          |
| 6)  | Others        | 2.50          | 0.00          | 2.50          |
|     | <b>TOTAL</b>  | <b>350.00</b> | <b>280.00</b> | <b>630.00</b> |

**11. EMPLOYMENT GENERATION (In Nos):**

|              | 9 <sup>th</sup> Plan |           | 10 <sup>th</sup> Plan | 2002-03   | 2002-03   | 2003-04   |
|--------------|----------------------|-----------|-----------------------|-----------|-----------|-----------|
|              | Tar                  | Ach       | Target                | Target    | Ach       | Target    |
| Group 'A'    | 00                   | 00        | 13                    | 04        | 00        | 00        |
| Group 'B'    | 00                   | 00        | 00                    | 00        | 00        | 00        |
| Group 'C'    | 00                   | 00        | 19                    | 03        | 00        | 00        |
| Group 'D'    | 00                   | 00        | 06                    | 00        | 00        | 00        |
| Others       | 00                   | 00        | 00                    | 00        | 00        | 00        |
| <b>TOTAL</b> | <b>00</b>            | <b>00</b> | <b>38</b>             | <b>07</b> | <b>00</b> | <b>00</b> |

**12. FARMARKED OUTLAY FOR PMGY (RS. IN LAKHS) :** NIL**13. DEPARTMENT INVOLVED IN THE IMPLEMENTATION OF SCHEME:**

| Department / Agency            | Amount (Rs. in lakhs) |
|--------------------------------|-----------------------|
| Department of Education        | 0.00                  |
| Andaman Public Works Dept.     | 0.00                  |
| A L H W                        | 0.00                  |
| N H P C                        | 0.00                  |
| Any other Agency (Polytechnic) | 630.00                |
| <b>TOTAL</b>                   | <b>630.00</b>         |

**14. REMARKS:** The Civil works under this scheme will be carried out by the Polytechnic (Port Blair) itself with the assistance of External Construction agency.

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## **DRAFT ANNUAL PLAN 2003-04**

1. **Name of Department** : PRIs
2. **No. & Name of Scheme** : Construction of Vivekananda  
Kendra Zilla Parishad Vidyalaya
3. **Outlay 10th FYP** : Rs. 2000 Lakhs
4. **Objective/Justification** :

Education is one of the 29 subject listed in the XI schedule of constitution, which will be under PRIs. In these islands nearly all the schools up to Secondary level are run by administration. Due to various factors; the quality in most of the schools are found to be less than expected. This is more so in rural areas. To impart qualitative education to children of rural areas the Zilla Parishad, after long deliberations resolved to construct schools at various places. Under this scheme Zilla Parishad will provide infrastructure facilities such as land/buildings/ furniture etc apart from Maintenance of building.

During 2001- 02 the Zilla Parishad has taken up a scheme under which School will be constructed at various places. Different NGO/ institutions will run these Schools on agreement basis. The entire infrastructure will be provided by Zilla Parishad. A provision of Rs. 500 Lakhs was kept during 2001-02 for Construction of these Schools at five different places.

During 10<sup>th</sup> Five Year Plan it is proposed to construct more such Schools in different places.

**5. Physical targets fixed for 10<sup>th</sup> FYP in brief:**

- (i). Completion of 5 Nos. Vidyalaya taken up during - 2001-02
- (ii). Construction of 20 Nos. more Schools in different places.
- (iii). Up-gradation of existing Schools Constructed under Zilla Parishad.

**6. Physical & Financial progress in Annual Plan:**

**A. Financial:** (Rs. In lakhs)

|             | <b>2002-03</b> |
|-------------|----------------|
| Outlay      | 300            |
| Expenditure | 300 (Anti)     |

**B. Physical:**

- Construction of 1 No. Vidyalaya at Chouldari is near completion.
- Works are in progress for construction of 4 Nos. Vidyalayas at Kadamtala, Diglipur, Basantipur and Pahalgaon
- Construction of 4 Nos. more schools at Garacharma, Campbell Bay, Wimberlygunj and Bamboo flat is being undertaken.

**7. Physical targets for Annual Plan 2003-04:**

- (i). Completion of 5 Nos. Vidyalaya taken up during - 2001-02
- (ii). Construction of 4 Nos. more Schools at Garacharma, Campbell Bay, Wimberlygunj and Bamboo flat which are yet to be undertaken.
- (iii). C/o 4 Nos. more schools in different residential areas of this Union Territory.

**8. Proposed outlay for Annual Plan 2003-04:**

Andaman District : Rs. 300 Lakhs

Nicobar District : Nil

**9. Details of AP outlay 2003-04 with provision for each work:****I. Non-Recurring:**

| Sl. No. | Items  | Revenue    | Capital | Total      |
|---------|--|------------|---------|------------|
|         | <b>A. Buildings</b>  |            |         |            |
| 01      | Construction of 4 Nos. Schools at Garacharma, Campbell Bay, Wimberly gunj and Bamboo flat. |            |         |            |
| 02      | Completion of 5 Nos. Vidyalaya taken up during - 2001-02                                   |            | -       |            |
| 03      | C/o 4 Nos. more school in different residential area of this Union Territory.              | 300        |         | <b>300</b> |
|         | <b>Total:</b>  | <b>300</b> | -       | <b>300</b> |

**II. Recurring** : Nil**III. Total Recurring & Non-Recurring** : Rs. In lakhs

| District     | Recurring | Non-Recurring | Total      |
|--------------|-----------|---------------|------------|
| Andaman      | -         | 300           | 300        |
| Nicobar      | -         | Nil           | Nil        |
| <b>Total</b> | -         | <b>300</b>    | <b>300</b> |

**10. Summary of expenditure:** (Rs. In lakhs)

|              | Revenue    | Capital | Total      |
|--------------|------------|---------|------------|
| Estt.        | -          | -       | -          |
| Building     | -          | -       | -          |
| Loan         | -          | -       | -          |
| Subsidy      | -          | -       | -          |
| Machinery    | -          | -       | -          |
| Grant-in-aid | 300        | -       | 300        |
| Others       | -          | -       | -          |
| <b>Total</b> | <b>300</b> | -       | <b>300</b> |

**11 Employment Generation** : Nil**12 Earmarked outlay for PMGY** : Nil**Department/Agencies involved in implementation of scheme:**

Rs. In Lakhs

| Department | Amount |
|------------|--------|
| Self       | 300    |

**14. Remarks** : New Scheme of 10<sup>th</sup> FYP.

**ABSTRACT FOR THE SCHEME**  
**DRAFT ANNUAL PLAN 2003-2004**

**Department** : **Health**

1. **Sector/Sub-sector** : **Social Services/Health**

2. **No. of Schemes** : **8 (Eight)**

3. **Outlay & Expenditure during Annual Plan 2002-03**

**Outlay:-Rs.2050.00 lakhs**

**Anti.Exp:-Rs.2050.00 lakhs**

4. **Approved Outlay for 10<sup>th</sup> Plan ( 2002-2007) :** **Rs. 11400.00 lakhs**

5. **Proposed outlay for Annual Plan 2003-04 :** **Rs.2154.00 lakhs**

6. **Scheme wise break up of Annual Plan outlay 2003-04 :**

|                                 |                                   | <i>(Rs. In lakhs)</i> |
|---------------------------------|-----------------------------------|-----------------------|
| <b>S No</b>                     | <b>Name of Scheme</b>             | <b><u>OUTLAY</u></b>  |
| 1.                              | Primary Health Care               | 1104.00               |
| 2.                              | Strengthening of Dist. Hospital   | 220.00                |
| 3.                              | Upgradation of G.B. Pant Hospital | 432.00                |
| 4.                              | Strengthening of Directorate      | 120.00                |
| 5.                              | ACA to PMGY                       | 230.00                |
| <b>Total Continuing Schemes</b> |                                   | <b>2106.00</b>        |
| 6.                              | Introduction of Hospital Ship     | 3.00                  |
| 7.                              | A & N Medical Assistance Scheme   | 5.00                  |
| 8.                              | Health Care to Primitive Tribes   | 40.00                 |
| <b>Total New schemes</b>        |                                   | <b>48.00</b>          |
| <b>Grand Total</b>              |                                   | <b>2154.00</b>        |

7. **Summary of Expenditure for Annual Plan 2003-04**

| <b>SNo.</b>  | <b>Item</b>   | <b>Revenue</b> | <b>Capital</b> | <b>Total</b>   |
|--------------|---------------|----------------|----------------|----------------|
| a.           | Establishment | 448.00         | --             | 448.00         |
| b.           | Building      | --             | 645.00         | 645.00         |
| c.           | Loan          | --             | --             | --             |
| d.           | Sub-sidy      | --             | --             | --             |
| e.           | Machinary     | 115.00         | --             | 115.00         |
| f.           | Others        | 946.00         | --             | 946.00         |
| <b>Total</b> |               | <b>1509.00</b> | <b>645.00</b>  | <b>2154.00</b> |

8. **Major Heads of Accounts Chargeable**

|              |                             |                          |
|--------------|-----------------------------|--------------------------|
| i.           | Major Head 2210 ( Revenue)  | Rs.1509.00 lakhs         |
| ii.          | Major Head 4210 ( Capital ) | Rs.645.00 lakhs          |
| <b>Total</b> |                             | <b>Rs. 2154.00 lakhs</b> |



9. *Employment Generation target for Annual Plan 2003-2004*

| <u>Group</u> | <u>10<sup>th</sup> Plan<br/>Target</u> | <u>2002-03</u> |            | <u>2003-04</u> |
|--------------|--|----------------|------------|----------------|
|              |  | <u>Target</u>  | <u>Ach</u> | <u>Target</u>  |
| Group-A      | 52                                     | 11             | --         | 09             |
| Group-B      | 09                                     | 02             | --         | 01             |
| Group-C      | 238                                    | 72             | --         | 36             |
| Group-D      | 185                                    | 48             | --         | 28             |
| <b>Total</b> | <b>484</b>                             | <b>133</b>     | <b>--</b>  | <b>74</b>      |

10. *Recurring & Non-recurring expenditure :-*

| <u>District</u> | <u>Recurring</u> | <u>Non-Recurring</u> | <u>Total</u>   |
|-----------------|------------------|----------------------|----------------|
| Andaman         | 1143.00          | 517.00               | 1660.00        |
| Nicobar         | 248.00           | 246.00               | 494.00         |
| <b>Total</b>    | <b>1391.00</b>   | <b>763.00</b>        | <b>2154.00</b> |

11. *Earmarked outlay for PMGY : Rs.230.00 lakhs*12. *Departments/Agency involved in implementation of the schemes*

| <u>Department/ Agency</u> | <u>Amount</u>  |
|---------------------------|----------------|
| 1. Department (Health)    | 1509.00        |
| 2. APWD                   | 645.00         |
| <b>Total</b>              | <b>2154.00</b> |

**ANDAMAN AND NICOBAR ADMINISTRATION**  
**DRAFT ANNUAL PLAN 2003-2004**

1. **Department** : **Health**
2. **No. & Name of Scheme:** **Scheme No.1 ( Primary Health Care )**
3. **Objective** : *The Scheme aims for establishment of health infrastructure in the form of Sub-centres, PHCs, CHCs and Homoeo/Ayurvedic Dispensaries in rural areas and UHCs in urban areas, under Basic Minimum Services programme for making primary health care more accessible to the community in remote rural areas and urban slums. Emphasis is also being laid on consolidation of existing primary health care infrastructure in the islands.*

*At present there are 107 Sub-centres, 19 PHCs, 4 CHCs and 7 Homoeo Disp in rural areas and 5 UHCs and 1 Homoeo Disp in urban areas. As per the available infrastructure a Sub-Centre covers a population of 2000, a PHC 11,000 and a CHC 51,000 population.*

*Despite availability of a very good net work of Sub-Centres, PHCs and CHCs there are still areas where primary health care services are deficient. It is therefore proposed to establish 4 new Sub.-centres, 1 PHC, 2 Homoeo disp and 1 UHC during Annual Plan 2003-2004. In addition to this provision is also made for completion of ongoing works like CHC Nancowry, and OPD & wards at Rangat etc which are under various stages of progress.*

4. **Approved outlay for 10<sup>th</sup> Five Year Plan :** **Rs. 4735.00 lakhs**
5. **Principal targets to be achieved during 10<sup>th</sup> Five Year Plan 2002-2007.**

**RURAL**

**Sub Centre Level**

- a) *Establishment of 20 Sub-centres including 4 backlog of 9<sup>th</sup> plan.*
- b) *Conversion of all wooden Sub-centre buildings into RCC structure..*
- c) *Repair and renovation of Sub-centre buildings wherever necessary.*

**PHC Level**

- a) *Establishment of 5 PHCs including two backlog of 9<sup>th</sup> Plan.*
- b) *Conversion of PHC building at Havelock into RCC structure.*
- c) *Expansion of PHC Kadamtala and PHC Tushnabad.*
- d) *Repair/ Renovation of PHC buildings and staff quarters*
- e) *Completion of various ongoing works which are under different stages of progress.*

**CHC Level**

- a) *Establishment of two CHCs including one backlog of 9<sup>th</sup> Plan .*
- b) *Provision of Dental Care Services at CHC Diglipur, Rangat and Nancowry.*
- c) *Provision of Bio-medical waste management facilities at all CHCs.*
- d) *Repair/Renovation of existing CHCs.*

**ISM & Homoeopathy**

- a) *Establishment of 10 Homoeo Dispensaries including 4 backlog of 9<sup>th</sup> Plan.*
- b) *Establishment of 4 Ayurvedic Dispensaries.*
- c) *Establishment of 30 bedded ISM & Homoeo Hospital.*
- d) *Provide adequate residential accommodation to all staff.*

**URBAN**

- a) *Establishment of 2 new UHCs including one backlog of 9<sup>th</sup> plan.*
- b) *Construction of new building for the existing 5 UHCs*
6. **Proposed outlay for Annual Plan 2003-04** **Rs.1104.00 lakhs**

**Physical targets to be achieved during Annual Plan 2003-04**

- a) Establishment of 04 Sub-centres.
- b) Establishment of 1 PHC.
- c) Establishment of 1 UHC
- d) Establishment of 2 Homoeo Dispensaries.
- e) Establishment of 1 Ayurvedic Dispensary

Details of Expenditure.

**I. NON-RECURRING**

Construction of Buildings etc.

| <b>ANDAMAN DISTRICT</b>           |  | <b>Revenue</b> | <b>Capital</b> | <b>Total</b> |
|-----------------------------------|--|----------------|----------------|--------------|
| <b><u>Port Blair Urban</u></b>    |  |                |                |              |
| <b><u>a. Continuing works</u></b> |  |                |                |              |
| 1.                                | C/o 30 bedded ISM &H Hospital  | --             | 90.00          | 90.00        |
| 2.                                | C/o 4T-II & 2T-I at Pahargaon  | --             | 3.00           | 3.00         |
| <b><u>b. New works</u></b>        |  |                |                |              |
| 1                                 | C/o Barbed wire fencing for UHC at Shadipur  | --             | 1.00           | 1.00         |
| 2                                 | C/o new Urban Health Centre at Pahargaon   | --             | 4.00           | 4.00         |
| 3                                 | C/o new Urban Health Centre  | --             | 1.00           | 1.00         |
| 4                                 | C/o Compound wall for UHC Dairy farm   | --             | 1.00           | 1.00         |
| <b><u>Port Blair Rural</u></b>    |  |                |                |              |
| <b><u>a. Continuing Works</u></b> |  |                |                |              |
| <b><u>b. New works</u></b>        |  |                |                |              |
| 1                                 | Fencing for PHC Neil Island  | --             | 4.00           | 4.00         |
| 2                                 | C/o 2T-I & 4T-II qtrs for PHC at Garacharama   | --             | 3.00           | 3.00         |
| 3                                 | C/o Sub-Centre bldg. at Makka Pahar  | --             | 3.00           | 3.00         |
| 4                                 | C/o 2T-II & 2T-I qtrs for PHC at Neil  | --             | 5.00           | 5.00         |
| <b><u>Ferrargunj Block</u></b>    |  |                |                |              |
| <b><u>a. Continuing works</u></b> |  |                |                |              |
| 1                                 | C/o 2T-IV, 6T-II & 6T-I at Ferrargunj  | --             | 20.00          | 20.00        |
| 2                                 | Compound Wall for CHC at B/flat  | --             | 10.00          | 10.00        |
| <b><u>b. New Works</u></b>        |  |                |                |              |
| 1                                 | Conversion of old 8T-I qtr to RCC at CHC Bambooflat  | --             | 4.00           | 4.00         |
| 2                                 | C/o PHC bldg. at Chouldhari  | --             | 10.00          | 10.00        |
| 3                                 | C/o 2T-IV, 12T-II & 10T-I at Chouldari   | --             | 5.00           | 5.00         |
| 4                                 | C/o Incinerator Room for CHC at B/Flat   | --             | 2.00           | 2.00         |
| 5                                 | C/o 4T-II & 4T-I at Tushnabad  | --             | 3.00           | 3.00         |
| 6                                 | Repair/ widening/Provide black top to the existing road between CHC & staff colony at Bambooflat | --             | 2.00           | 2.00         |
| 7                                 | R/R 2T-IV, 7T-II & 4T-I at Bambooflat  | --             | 2.00           | 2.00         |
| 8                                 | C/o 2T-IV, 2T-II & 2T-I qtrs for CHC at B/Flat   | --             | 5.00           | 5.00         |
| 9                                 | C/o existing old kitchen block of CHC B/Flat   | --             | 2.00           | 2.00         |
| <b><u>Rangat block</u></b>        |  |                |                |              |
| <b><u>a. Continuing works</u></b> |  |                |                |              |
| 1                                 | C/o 8T-II & 8T-I at Rangat   | --             | 15.00          | 15.00        |
| 2                                 | C/o 2T-II & 2T-I at Baratang   | --             | 5.00           | 5.00         |
| 3                                 | R/R of 1T-IV, 11T-II & 6T-I qtr at PHC Kadamatala  | --             | 8.00           | 8.00         |
| <b><u>b. New Works</u></b>        |  |                |                |              |
| 1                                 | C/o of Sub-Centre at Dashratpur  | --             | 4.00           | 4.00         |
| 2                                 | C/o 1T-IV & 4T-II & 4T-I qtr at K/Tala   | --             | 4.00           | 4.00         |

|    |  | <u>Revenue</u> | <u>Capital</u> | <u>Total</u>  |
|----|--|----------------|----------------|---------------|
| 3  | R/R of 1T-IV, 1T-II & 1T-I qtr for PHC at Baratang, Oralkatcha                 | --             | 1.00           | 1.00          |
| 4. | R/R of Sub-Centre bldg including internal wiring at Adajig & c/o approach path | --             | 1.00           | 1.00          |
| 5. | R/R of Mortuary and approach path at PHC Kadamtala.                            | --             | 1.00           | 1.00          |
|    | <b><u>Mayabunder Block</u></b>   |                |                |               |
|    | <b><u>a. Continuing works</u></b>  |                |                |               |
| 1  | C/o 4T-II & 2T-I qtrs at Billiground   | --             | 10.00          | 10.00         |
|    | <b><u>b. New Works</u></b>   |                |                |               |
| 1  | C/o Sub-centre bldg. at Cutbut Bay   | --             | 5.00           | 5.00          |
| 2  | C/o of new bldg. for existing S/Centre at Nimbudera                            | --             | 5.00           | 5.00          |
| 3  | Conversion of kitchen bldg. to Homoeo unit at Mayabunder                       | --             | 1.00           | 1.00          |
| 4  | C/o Sub-Centre bldg. at Chipo  | --             | 5.00           | 5.00          |
| 5  | C/o Ayurvedic Disp at M/Bunder   | --             | 5.00           | 5.00          |
|    | <b><u>Diglipur Block</u></b>   |                |                |               |
|    | <b><u>a. Continuing works</u></b>  |                |                |               |
| 1  | C/o Sub-Centre bldg. at DBGram   | --             | 5.00           | 5.00          |
|    | <b><u>b. New works</u></b>   |                |                |               |
| 1  | C/O 10 bedded PHC building at K/Nagar  | --             | 25.00          | 25.00         |
| 2  | C/o PHC bldg. at Aerial Bay  | --             | 15.00          | 15.00         |
| 3  | Extensive R/R of Pharmacist qtr at Ram   | --             | 2.00           | 2.00          |
| 4  | C/o Incinerator Room at CHC Diglipur   | --             | 3.00           | 3.00          |
| 5  | C/o of 2T-IV, 12T-II & 10T-I qtrs at   | --             | 10.00          | 10.00         |
|    | <b><u>Little Andaman</u></b>   |                |                |               |
|    | <b><u>Continuing Works</u></b>   |                |                |               |
| 1  | C/o 1T-IV, 6T-II & 4T-I qtrs at Hut Bay  | --             | 10.00          | 10.00         |
| 2  | C/o 2T-II & 2T-I qtrs at R.K.Pur   | --             | 10.00          | 10.00         |
|    | <b>Total Andaman District</b>  |                | <b>330.00</b>  | <b>330.00</b> |
|    | <b><u>NICOBAR DISTRICT</u></b>   |                |                |               |
|    | <b><u>Campbell Bay Block</u></b>   |                |                |               |
|    | <b><u>a. Continuing Works</u></b>  |                |                |               |
| 1  | C/o 2T-IV, 8T-II & 8T-I qtrs at C/Bay  | --             | 19.00          | 19.00         |
| 2  | C/o 2T-II & 2T-I qtrs at G/Nagar   | --             | 4.00           | 4.00          |
|    | <b><u>b. New Works</u></b>   |                |                |               |
| 1  | Incinerator Room at CHC C/Bay  | --             | 3.00           | 3.00          |
|    | <b><u>Nancowry</u></b>   |                |                |               |
|    | <b><u>a. Continuing Works</u></b>  |                |                |               |
| 1  | C/o Sub-centre bldg at Bambooka  | --             | 3.00           | 3.00          |
|    | <b><u>b. New Works</u></b>   |                |                |               |
| 1  | C/o of Sub-Centre at Safed Balu in Trinket                                     | --             | 1.00           | 1.00          |
| 2  | C/o Sub-Centre bldg .at Chota Inak   | --             | 1.00           | 1.00          |
| 3  | C/o Incinerator Room at CHC Nancowry   | --             | 1.00           | 1.00          |
| 4  | C/o 1T-IV, 2T-II & 2T-I qtrs at Nancowry                                       | --             | 5.00           | 5.00          |
| 5  | C/o Sub-centre bldg. at Ethui  | --             | 5.00           | 5.00          |
|    | <b><u>Teressa</u></b>  |                |                |               |
|    | <b><u>a. Continuing works</u></b>  |                |                |               |
| 1  | C/o of Sub-Centre bldg at Enam   | --             | 5.00           | 5.00          |
|    | <b><u>b. New works</u></b>   |                |                |               |
| 1  | C/o 1T-IV, 5T-II & 1T-I qtrs for PHC at  | --             | 4.00           | 4.00          |
|    | <b>Total Nicobar District</b>  | --             | <b>51.00</b>   | <b>51.00</b>  |
|    | <b>Total Non-Recurring (I)</b>   | --             | <b>381.00</b>  | <b>381.00</b> |

| <b><u>RECURRING</u></b>   |  | <b><u>Revenue</u></b> | <b><u>Capital</u></b> | <b><u>Total</u></b> |
|---|--|-----------------------|-----------------------|---------------------|
| <b><u>Pay etc. of staff</u></b>                                   |  |                       |                       |                     |
| <b><u>Posts transferred to Non Plan but not agreed by GOI</u></b> |  |                       |                       |                     |
| 1.  | Medical Officer (10 Post) (8000-13500)   |                       |                       |                     |
| 2.  | Sr. Health Educator (4 post) (5500-9000 )  |                       |                       |                     |
| 3.  | School Health Inspector (2posts) (5500-9000 )  |                       |                       |                     |
| 4.  | CHO (7 Posts) (5500-9000 )   |                       |                       |                     |
| 5.  | Staff Nurse (32 posts)( 5000-8000)   |                       |                       |                     |
| 6.  | Health Educator (11 posts) (4500-7000)   |                       |                       |                     |
| 7.  | Sr. Pharmacist (4 posts) (5500-9000 )  |                       |                       |                     |
| 8.  | Opth. Asstt. (4500-7000) (1post)(5500-9000   |                       |                       |                     |
| 9.  | Sr. Homoeo Pharmacist( 1post)( 4500- 7000)   |                       |                       |                     |
| 10.   | Lab. Technician (5 posts) (4500-7000)  |                       |                       |                     |
| 11.   | Computer (8 posts) (4000-6000)   |                       |                       |                     |
| 12.   | Jr. Radiographer (1 post)(3200-4900)   |                       |                       |                     |
| 13.   | ANM(15 posts)(4000 – 6000)   |                       |                       |                     |
| 14.   | HGC (9 posts)(4000-6000)   |                       |                       |                     |
| 15.   | LGC (4 posts)(3050-4580)   |                       |                       |                     |
| 16.   | OT Asst. (4 posts)(3050-4580)  |                       |                       |                     |
| 17.   | Driver (7 posts)(3050-4580)  |                       |                       |                     |
| 18.   | Dresser ( 3 posts)(2650-4000)  | 132.00                | —                     | 132.00              |
| 19.   | Homoeo Dresser(1 post)(2650-4000)  |                       |                       |                     |
| 20.   | Dark Room Attendant (3 posts)  |                       |                       |                     |
| 21.   | Daftry (2 posts)(2610-3200)  |                       |                       |                     |
| 22.   | Peon (7 posts)(2550-3200)  |                       |                       |                     |
| 23.   | Attendant ( 2 post)(2550-3200)   |                       |                       |                     |
| 24.   | Cook ( 7 posts)(2610-3540)   |                       |                       |                     |
| 25.   | Ward Attendant (14 posts) )(2550-3200)   |                       |                       |                     |
| 26.   | Chowkidar (3 post) (2550-3200)   |                       |                       |                     |
| 27.   | Mali (1 post)(2550-3200)   |                       |                       |                     |
| 28.   | Ayah (17 posts)(2550-3200)   |                       |                       |                     |
| 29.   | Safaiwala (14 posts)2550-3200)   |                       |                       |                     |
| <b><u>Post Created during Annual Plan 1998-99</u></b>             |  |                       |                       |                     |
| <b><u>For PHC Teresa Island</u></b>                               |  |                       |                       |                     |
| 1.  | Medical Officer (2 posts) (8000-13500)   |                       |                       |                     |
| 2.  | Staff Nurse (4 posts)(5000-8000)   |                       |                       |                     |
| 3.  | Health Educator 1 post(4500-7000)  |                       |                       |                     |
| 4.  | Jr. Radiographer(1post) (3200-4900 )   |                       |                       |                     |
| 5.  | Lab. Technician (1post)4500-7000   | 11.00                 | —                     | 11.00               |
| 6.  | L.G.C (1 post)(3050-4590)  |                       |                       |                     |
| 7.  | Driver (1 post)(3050-4590)   |                       |                       |                     |
| 8.  | Ward Attendant (2 posts) )(2550-3200)  |                       |                       |                     |
| 9.  | Ayah (2 posts)(2550-3200)  |                       |                       |                     |
| 10.   | Cook (1 post)(2610-3540)   |                       |                       |                     |
| 11.   | Safaiwala (2 posts)(2550-3200)   |                       |                       |                     |
| <b><u>For Sub-Centres</u></b>                                     |  |                       |                       |                     |
| 1   | Health Worker( M)( 26 Posts) (3200-4900)   |                       |                       |                     |
| 2   | H.W (Fe) /ANM (6posts)(4000-6000)One each for Subcentres at Trinket Island, Luxi, Aloorong Namunaghar, Teylrabad & Naya Sehar. | 5.00                  | —                     | 5.00                |
| <b><u>For PHC/CHC/Homoeo Disp</u></b>                             |  |                       |                       |                     |
| 1.  | Homoeo Physician(4 posts) (8000-13500)   |                       |                       |                     |
| 2.  | Dental Surgeon(2posts) (8000-13500)  |                       |                       |                     |
| 3.  | Staff Nurse (19 posts)5000-8000)   |                       |                       |                     |
| 4.  | Homoeo Pharmacist(4posts) (4500-7000)  |                       |                       |                     |
| 5.  | Ophthalmic Asst. (2 posts) (4500-7000)   | 41.00                 | —                     | 41.00               |

|  | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|--|----------------|----------------|--------------|
| 6. Jr. Radiographer 4 post)(3200-4900)   |                |                |              |
| 7. OT Assistant (1 post)(3050-4590)  |                |                |              |
| 8. Driver (2 posts)(3050-4590)   |                |                |              |
| 9. Ward Attendant (10 posts)(2550-3200)  |                |                |              |
| 10. Ayah (10 posts)(2550-3200)   |                |                |              |
| 11. Safaiwala (4 posts)(2550-3200)   |                |                |              |
| <b><u>Post created during Annual Plan 1999-2000</u></b>  |                |                |              |
| <b><u>For PHC at Tugapur</u></b>   |                |                |              |
| 1. Medical Officer(2 posts) (8000-13500)   |                |                |              |
| 2. Staff Nurse (4 posts)(5000-8000)  |                |                |              |
| 3. Pharmacist (1 post)(4500-7000)  |                |                |              |
| 4. ANM/HW (Fe) (1post)3200-4900)   |                |                |              |
| 5. Lab. Technician (1 post) (4500-7000)  | 11.00          | --             | 11.00        |
| 6. L.G.C (1 post)(3050-4590)   |                |                |              |
| 7. Driver (1 post)(3050-4590)  |                |                |              |
| 8. Ward Attendant(2posts)(2550-3200)   |                |                |              |
| 9. Ayah (2 posts)(2550-3200)   |                |                |              |
| 10. Cook (1 post)(2610-3540)   |                |                |              |
| 11. Safaiwala (2 posts)(2550-3200)   |                |                |              |
| <b><u>For New Homoeo Disp. at Diglipur &amp; Rangat</u></b>  |                |                |              |
| 1 Homoeo Physician(2 posts) (8000-13500)   | 2.00           | --             | 2.00         |
| 2 Homoeo Pharmacist (2 Posts) (4500-7000)  |                |                |              |
| <b><u>For New Ayurvedic Dispensary</u></b>   |                |                |              |
| 1 Ayurvedic Physician(1post) (8000-13500)  | 2.25           | --             | 2.25         |
| 2 Ayurvedic Pharmacist(1post)(4500-7000)   |                |                |              |
| <b><u>For existing PHC/CHCs</u></b>  |                |                |              |
| 1 Ward Attendant (2 posts) )(2550-3200)  | 1.75           | --             | 1.75         |
| 2 Safaiwala (2 posts)(2550-3200)   |                |                |              |
| <b><u>Post created during 2001-02 proposed during 2000-01</u></b>  |                |                |              |
| <b><u>For PHC Tugapur</u></b>  |                |                |              |
| 1 Ophthalmic Asstt.(1post)(4500-7000)  | 2.00           | --             | 2.00         |
| 2 Jr. Radiographer(1post)(3200-4900)   |                |                |              |
| <b><u>For Sub-Centres</u></b>  |                |                |              |
| 1 ANM/HW(Fe) (3 post)one each for Ganeshnagar, H/Town and Gandhinagar (3200-4900)  | 2.00           | --             | 2.00         |
| <b><u>For existing PHCs/CHCs/Homoeo</u></b>  |                |                |              |
| 1. Medical Officer (4 posts) (8000-13500)  |                |                |              |
| 2. Ophthalmic Asstt ( 4 posts) (4500-7000)   |                |                |              |
| 3. Dental Technician (2posts)(4000-6000) for B/Flat & C/Bay  |                |                |              |
| 4. Jr. Radiographer (4 posts)(3200-4900) for PHC Gandhi Nagar, PHC RK Pur, Garacharama & Radhanagar  |                |                |              |
| 5. Ward Attendant ( 4 posts) for Homoeo Disp.at B/Flat, C/Bay, Nancowry &  | 7.00           | --             | 7.00         |
| 6. Safaiwala (5 posts) (2550-3200) one each for Homoeo disp at B/Flat, C/Bay, Nancowry, M/Bunder and 1 for PHC   |                |                |              |
| 7. Lab. Attendant (4posts) one each for each CHC(2650-4000)  |                |                |              |
| <b><u>Posts proposed for creation during 2001-02, yet to be created</u></b>  |                |                |              |
| 1. Specialists (16 posts)four each for each CHC at B/flat,D/Pur,Nancowry,Rangat (4 each of Med.Specialist, Surg.Specialist, Gynaecologist & Anaesthetist ) | 2.00           | --             | 2.00         |

**For Homoeo Dispensary Hut Bay ,Chouldari & Garacharama**

|   |                                       | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|---|---------------------------------------|----------------|----------------|--------------|
| 1 | Homoeo Physician(3 post) (8000-13500) |                |                |              |
| 2 | Homoeo Pharmacist( 3post) (4500-7000) |                |                |              |

**For PHC Ferrargunj**

|     |   |      |    |      |
|-----|---|------|----|------|
| 1.  | Medical Officer (2 posts) (8000-13500)    |      |    |      |
| 2.  | Staff Nurse (4 posts) (5000-8000)         |      |    |      |
| 3.  | Health Educator (1 post) (4500-7000)      |      |    |      |
| 4.  | Ophthalmic Assistant (4500-7000)( 1 post) |      |    |      |
| 5.  | Jr. Radiographer (1 post) (3200-4900)     | 9.00 | -- | 9.00 |
| 6.  | Lab. Technician (1 post) (4500-7000)      |      |    |      |
| 7.  | Pharmacist (1 post) (4500-7000)           |      |    |      |
| 8.  | ANM/HW(Fe)(1post)(3200-4900)              |      |    |      |
| 9.  | LGC (1 post) (3050-4590)                  |      |    |      |
| 10. | Driver (1 post) (3050-4590)               |      |    |      |
| 11. | Ward Attendant (2 posts) )(2550-3200)     |      |    |      |
| 12. | Ayah (2 posts) (2550-3200)                |      |    |      |
| 13. | Cook (1 post) (2610-3540)                 |      |    |      |
| 14. | Safaiwala (2 posts) (2550-3200)           |      |    |      |

**Posts to be created during Annual Plan 2002-03**

|    |  |      |    |      |
|----|--|------|----|------|
| 1. | Oph.Asstt. ( 9 posts)(4500-7000) for PHC B/Tang, R/Nagar,M/Tan, G/Charama, , Neil Teressa, G/Nagar, RK Pur & Long Island |      |    |      |
| 2. | Staff Nurse ( 2 post(5000-8000) for PHC W/Gunj   | 1.00 | -- | 1.00 |
| 3. | Ward Attendant (3 posts) (2550-3200) 2 for PHC W/Gunj and 1 for Ayurvedic  |      |    |      |
| 4. | Ayah (1 post(2550-3200) for PHC at Wimberlygunj  |      |    |      |
| 5. | Safaiwala ( 1 post) ( 2550-3200) for Ayurvedic Dsip  |      |    |      |

**New post to be created during Annual Plan 2003-04****For CHC Campbell Bay**

|    |                                       |      |    |      |
|----|---------------------------------------|------|----|------|
| 1. | Specialist (4 posts) I10000-15200)    |      |    |      |
| 2. | Nursing Sister (1post)(5500-9000)     |      |    |      |
| 3. | Staff Nurse (3 posts) (5000-8000)     |      |    |      |
| 4. | OT Assistant(1 post) (3050-4590)      | 2.00 | -- | 2.00 |
| 5. | LGC (1 post) (3050-4590)              |      |    |      |
| 6. | Ayah (2 posts) (2550-3200)            |      |    |      |
| 7. | Safaiwala (2 posts) (2550-3200)       |      |    |      |
| 8. | Ward Attendant (2 posts) )(2550-3200) |      |    |      |
| 9. | Peon ( 1 post)(2550-3200)             |      |    |      |

**For PHC Kishorinagar**

|     |   |      |    |      |
|-----|---|------|----|------|
| 1.  | Medical Officer (2 posts) (8000-13500)    |      |    |      |
| 2.  | Staff Nurse (4 posts) (5000-8000)         |      |    |      |
| 3.  | Health Educator (1 post) (4500-7000)      |      |    |      |
| 4.  | Ophthalmic Assistant (4500-7000)( 1 post) |      |    |      |
| 5.  | Jr. Radiographer (1 post) (3200-4900)     |      |    |      |
| 6.  | Lab. Technician (1 post) (4500-7000)      |      |    |      |
| 7.  | Pharmacist (1 post) (4500-7000)           |      |    |      |
| 8.  | ANM/HW(Fe)(1post)(4000-6000)              | 1.00 | -- | 1.00 |
| 9.  | LGC (1 post) (3050-4590)                  |      |    |      |
| 10. | Driver (1 post) (3050-4590)               |      |    |      |
| 11. | Ward Attendant (2 posts) )(2550-3200)     |      |    |      |
| 12. | Ayah (2 posts) (2550-3200)                |      |    |      |
| 13. | Cook (1 post) (2610-3540)                 |      |    |      |
| 14. | Safaiwala (2 posts) (2550-3200)           |      |    |      |

| <u>For Sub-Centres</u> |   | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|------------------------|---|----------------|----------------|--------------|
| 1.                     | ANM (HW(Fe) ( 4 posts)(4000-6000) for<br>DBGram, Kataidera, Enam & Bambooka |                |                |              |
|                        | <b>Total Salary</b>   | 232.00         | --             | 232.00       |
|                        | <b>Others</b>   |                |                |              |
|                        | <b>Machinaries</b>  |                |                |              |
| i.                     | Incinerator for CHCs  | 14.00          | --             | 14.00        |
| ii.                    | Vehicle for new PHCs/CHCs   | 6.00           | --             | 6.00         |
|                        | <b>Total Machinaries</b>  | 20.00          | --             | 20.00        |
|                        | <b>Others</b>   |                |                |              |
| i                      | TA, OTA & LTC   | 5.00           | --             | 5.00         |
| ii                     | Development of Software/ Acquire  | 15.00          | --             | 15.00        |
| iii                    | Furniture, fixtures & office exp.   | 40.00          | --             | 40.00        |
| iv                     | Equip/Furniture for Dental Units  | 116.00         | --             | 116.00       |
| v                      | POL & maintenance of vehicle  | 10.00          | --             | 10.00        |
| vi                     | Medicine for PHC/CHC/SC   | 270.00         | --             | 270.00       |
| vii                    | Medicine for Homoeo Disp.   | 10.00          | --             | 10.00        |
| viii                   | Medicine for Ayurvedic Disp.  | 5.00           | --             | 5.00         |
|                        | <b>Total others</b>   | 471.00         | --             | 471.00       |
|                        | <b>Total Recurring</b>  | 491.00         | --             | 491.00       |
|                        | <b>Total I &amp; II</b>   | 723.00         | 381.00         | 1104.00      |

9. **Summary of Expenditure for Annual Plan 2003-04** (Rs. In lakhs)

| Item                    | Revenue | Capital | Total   |
|-------------------------|---------|---------|---------|
| <b>a. Establishment</b> |         |         |         |
| i) Salary               | 232.00  | --      | 232.00  |
| ii) OTA                 | 5.00    | --      | 5.00    |
| iii) DTE                | --      | --      | --      |
| iv) OE                  | --      | --      | --      |
| <b>b. Building</b>      | --      | 381.00  | 381.00  |
| <b>c. Loan</b>          | --      | --      | --      |
| <b>d. Subsidy</b>       | --      | --      | --      |
| <b>e. Machinery</b>     | 20.00   | --      | 20.00   |
| <b>f. Others</b>        | 471.00  | --      | 471.00  |
| <b>Total</b>            | 723.00  | 381.00  | 1104.00 |

10. **Programmes attributed to tribal area**

a. Estt. of Sub-Centres at Enam, Pulolo, Bambooka, Chota Inak

b. Mortuary building at Gandhinagar & Nancowry

| 11. Employment Generation | 10th Plan | Annual Plan |     |         |
|---------------------------|-----------|-------------|-----|---------|
|                           |           | 2002-03     |     | 2003-04 |
|                           | Target    | Target      | Ach | Target  |
| Group - A                 | 32        | 04          | --  | 6       |
| Group - B                 | 02        | --          | --  | 1       |
| Group - C                 | 124       | 29          | --  | 21      |
| Group - D                 | 66        | 10          | --  | 14      |
| <b>Total</b>              | 224       | 43          | --  | 42      |

12. Remarks : Nil



1. **Department** : **Health**
2. **No. & Name of Scheme** : **Scheme No. 2 (Strengthening of dist. Hospital)**
3. **Objective** : *The scheme deals with strengthening of Dist.Health infrastructure to provide backup support to primary health care by providing managerial skill & Specialist care in the dist. hospital at Car Nicobar & Mayabunder.*

*During Annual Plan 2003-04, it is proposed to construct new OPD Complex with Blood Bank for the dist. Hospital at Mayabunder. Besides, provision for the ongoing works which are under different stage of progress are also made. Besides, sophisticated diagnostic medical and surgical equipments are also planned to be added at both District Hospitals of Mayabunder and Car Nicobar. Provision is also being made for evacuation of serious patients from outlying areas as a life saving measure.*

4. **Approved outlay for 10<sup>th</sup> five year Plan 2002- 2007** : **Rs. 1135.00 lakhs**

5. **Physical target to be achieved during the 10<sup>th</sup> Plan** :

- a) C/O New OPD block with blood bank for CH at Car Nicobar.
- b) C/O New OPD block with blood bank for RP Hosp. Mayabunder.
- c) C/O 5 bedded Special Ward for both District Hospitals.
- d) 10 bedded labour ward and labour room at Car Nicobar.
- e) Establishment of Medical Supdt. office at Mayabunder.
- f) Procurement of modern equipments for both District Hospitals.
- g) Provide adequate residential accommodation.

6. **Proposed outlay for Annual Plan 2003-04** : **Rs. 220.00 lakhs**

7. **Physical target to be achieved during Annual Plan 2003-04:**

- a) C/o New OPD block for Dist.Hosp. Mayabunder
- b) C/o OPD block with blood bank for Dist.Hosp at Car Nicobar.
- d) Procurement of modern equipments for both District Hospitals.
- e) Provide adequate residential accommodation.

#### **8.Details of Expenditure.**

##### **I. NON-RECURRING**

##### **Construction of Buildings etc.**

|  | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|--|----------------|----------------|--------------|
| <b><u>Andaman District</u></b>   |                |                |              |
| <b>a) <u>Continuing works</u></b>  |                |                |              |
| 1. C/o 1T-IV, 2T-II & 2T-I at M/Bunder   | --             | 5.00           | 5.00         |
| <b>b) <u>New Works</u></b>   |                |                |              |
| 1. C/o OPD Block for dist. Hosp. Mayabunder  | --             | 5.00           | 5.00         |
| 2. R/R 1T-IV, 4T-II & 4T-I qtr at Mayabunder   | --             | 3.00           | 3.00         |
| <b>Total Andaman District</b>  | --             | <b>13.00</b>   | <b>13.00</b> |
| <b><u>Nicobar District</u></b>   |                |                |              |
| <b>a) <u>Continuing works</u></b>  |                |                |              |
| 1. R/R of CH building at Car Nicobar   | --             | 10.00          | 10.00        |
| 2. C/o OPD block with blood bank for Dist. Hospital at C/Nicobar.  | --             | 42.00          | 42.00        |
| <b>b) <u>New Works</u></b>   |                |                |              |
| 3. Replacement of wooden walls of Dist. Hospital in C/Nicobar and replacement of doors and windows by aluminium frames | --             | 1.00           | 1.00         |
| 4. C/o 2T-IV, 2T-II & 2T-I qtr at C/Nicobar  | --             | 2.00           | 2.00         |
| <b>Total Nicobar District</b>  | --             | <b>55.00</b>   | <b>55.00</b> |
| <b>Total Non Recurring ( I )</b>   | --             | <b>68.00</b>   | <b>68.00</b> |

| II. <u>Recurring</u>  | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|---|----------------|----------------|--------------|
| a) <u>Pay etc. of staff</u>   |                |                |              |
| <u>Posts transferred to Non-Plan but not agreed to by GOI.</u>  |                |                |              |
| 1. Dental Surgeon ( 1 Post ) for M/Bunder (8000 -13500 )  | 1.50           | --             | 1.50         |
| <u>Posts created during 8<sup>th</sup> Plan</u>   |                |                |              |
| 1. Dental Technician 1Post ( 4000-6000)   | 1.50           | --             | 1.50         |
| 2. Dark Room Attendant ( 1 Post ) (2650 -4000   |                |                |              |
| <u>Post Created During 1998-99</u>  |                |                |              |
| 1. Staff Nurse(6 posts5000-8000)  |                |                |              |
| 2. Sr.Pharmacist(1post)(4500-7000)  |                |                |              |
| 3. Sr.Lab Techn(1 post) 4500-7000)  |                |                |              |
| 4. ECG Techn(1post)(4000-6000)  |                |                |              |
| 5. OT Assistant(1 post)(3050-4590)  |                |                |              |
| 6. Physiotherapist ( 1 post)(4500-7000)   | 16.00          | --             | 16.00        |
| 7. LGC(1 post) (3050-4590)  |                |                |              |
| 8. Driver(1 post)(3050-4590)  |                |                |              |
| 9. Ward Attendant(4 post)(2550-3200)  |                |                |              |
| 10. Ayah( 2 posts) (2550-3200)  |                |                |              |
| 11. Safaiwala ( 2 posts)(2550- 3200)  |                |                |              |
| <u>Posts created during 2001-02 proposed during 2000-2001 for Car Nicobar</u>   |                |                |              |
| 1. Nursing Sister ( 1 post)(6500-10500)   |                |                |              |
| 2. Dental Technician ( 1 post )(4000-6000)  | 3.00           | --             | 3.00         |
| 3. Drug Inspector(1post)( 4500-7000 )   |                |                |              |
| 4. Lab.Attendant(1post)(2650-4000 )   |                |                |              |
| <u>Posts proposed during 2001-02 for Mayabunder, yet to be created</u>  |                |                |              |
| 1. Specialist ( 7 posts) One each of Med. Specialist, Anaesthetist Gynaecologist, Ortho Surgeon, Paediatrician, Surg.Specialist |                |                |              |
| 2. Sr.Lab. Technician (1post) (4500-7000)   | 1.00           | --             | 1.00         |
| 3 Barber ( 1 post)(2550-3200)   |                |                |              |
| 4 Dnobi ( 1 post)(2550-3200)  |                |                |              |
| <u>Posts to be create during Annual Plan 2003-04</u>  |                |                |              |
| 1. Medical Officer ( 1 post) (8000-13500)MB   |                |                |              |
| 2. Opth. Asstt ( 1 post)(4500-7000)for M /Bunder  |                |                |              |
| 3. Head Clerk(1post)(4500-7000)for M/Bunder   |                |                |              |
| 4. HGC ( 1 post) (4000-6000)for CN  |                |                |              |
| 5. LGC (1post) (3050-4590) for CN   |                |                |              |
| 6. Physiotherapist ( 1 post) (4500-7000)for CN  |                |                |              |
| 7. OT Attendant ( 1 posts) (2750-4400)for CN  | 1.00           | --             | 1.00         |
| 8. Peon ( 1 post) (2550-3200)for CN   |                |                |              |
| 9. Helper to cook ( 1 post) (2550-3200)for CN   |                |                |              |
| 10. Barber ( 1 posts)(2550-3200)for CN  |                |                |              |
| 11. Tailor ( 1 post)(2550-3200)for Car Nicobar  |                |                |              |
| 12. Ward Attendant (1post )(2550-3200)forMB   |                |                |              |
| 13. Safaiwala ( 1 posts)2550-3200)for MB  |                |                |              |
| 14. Jr. Engineer(Mech)(1post) (5500-7000) for C/N   |                |                |              |
| <b>Total Salary</b>   | <b>24.00</b>   | <b>--</b>      | <b>24.00</b> |

b) **Others****Machinery**

|                        |   |              |           |              |
|------------------------|---|--------------|-----------|--------------|
| i.                     | 2 vehicles/ambulance (repl)                 | 6.00         | --        | 6.00         |
| ii.                    | Hospital Equipments for both Dist. Hospital | 20.00        | --        | 20.00        |
| <b>Total Machinery</b> |   | <b>26.00</b> | <b>--</b> | <b>26.00</b> |

**Others**

|                         |   |               |              |               |
|-------------------------|---|---------------|--------------|---------------|
| i.                      | Medicine for both Dist.Hospitals                              | 72.00         | --           | 72.00         |
| ii.                     | Stationaries for both Hosp.                                   | 2.00          | --           | 2.00          |
| iii.                    | Furniture/fixtures for both District                          | 7.00          | --           | 7.00          |
| iv.                     | POL & maintenance of vehicle                                  | 2.00          | --           | 2.00          |
| v.                      | OTA/LTC/TA  | 3.00          | --           | 3.00          |
| vi.                     | Hire charges for evacuation of serious patients               | 6.00          | --           | 6.00          |
| vii.                    | Development of Software/ Acquire Hardware and its maintenance | 10.00         | --           | 10.00         |
| <b>Total others</b>     |   | <b>102.00</b> | <b>--</b>    | <b>102.00</b> |
| <b>Total Recurring</b>  |   | <b>152.00</b> | <b>--</b>    | <b>152.00</b> |
| <b>Total I &amp; II</b> |   | <b>152.00</b> | <b>68.00</b> | <b>220.00</b> |

9. **Summary of Expenditure for Annual Plan 2003-04** (Rs. In lakhs)

| <b><u>Item</u></b>      | <b><u>Revenue</u></b> | <b><u>Capital</u></b> | <b><u>Total</u></b> |
|-------------------------|-----------------------|-----------------------|---------------------|
| <b>a. Establishment</b> |                       |                       |                     |
| i) Salary               | 24.00                 | --                    | 24.00               |
| ii) OTA                 | 3.00                  | --                    | 3.00                |
| iii) DTE                | --                    | --                    | --                  |
| iv) OE                  | --                    | --                    | --                  |
| <b>b. Building</b>      | --                    | 68.00                 | 68.00               |
| <b>c. Loan</b>          | --                    | --                    | --                  |
| <b>d. Subsidy</b>       | --                    | --                    | --                  |
| <b>e. Machinery</b>     | 26.00                 | --                    | 26.00               |
| <b>f. Others</b>        | 99.00                 | --                    | 99.00               |
| <b>Total</b>            | <b>152.00</b>         | <b>68.00</b>          | <b>220.00</b>       |

10. **Programmes attributed to Tribal area**

1. R/R of CH building at Car Nicobar
2. C/o OPD block with blood bank for Dist. Hospital at C/Nicobar.
3. C/o 10 bedded labour ward and labour room at C/Nicobar
4. Replacement of wooden walls of Dist. Hospital in C/Nicobar and

11. **Employment Generation for 2003-04**

| <b><u>Posts</u></b> | <b><u>Annual Plan</u></b> |                       |                   |                       |
|---------------------|---------------------------|-----------------------|-------------------|-----------------------|
|                     | <b><u>10th Plan</u></b>   | <b><u>2002-03</u></b> |                   | <b><u>2003-04</u></b> |
|                     | <b><u>Target</u></b>      | <b><u>Target</u></b>  | <b><u>Ach</u></b> | <b><u>Target</u></b>  |
| <b>Group - A</b>    | 04                        | 01                    | --                | 01                    |
| <b>Group - B</b>    | 01                        | --                    | --                | --                    |
| <b>Group - C</b>    | 25                        | 06                    | --                | 06                    |
| <b>Group - D</b>    | 18                        | 06                    | --                | 06                    |
| <b>Total</b>        | <b>48</b>                 | <b>13</b>             | <b>--</b>         | <b>13</b>             |

12. **Remarks** : Nil

1. **Department** : **Health**
2. **No. & Name of Scheme** : **Scheme No.3( Upgradation of GB Pant Hospital)**
3. **Objective** : *The GB Pant Hospital is functioning as the main referral hospital for the entire UT with specialist services in Surgery, Medicine, Gynaecology, Paediatrics, ENT, Pathology & Ophthalmology etc. Efforts have been made to improve the investigation facilities and qualitative service during 8<sup>th</sup> & 9<sup>th</sup> Plan. Modern Equipments like Ultra Sound Scanner, auto-analyser, Defibrillator, Cat scan machine and Incinerator have been installed. A 12 bedded Nursing Home, Two, 25 bedded ward, New OT, Burn Ward has been constructed. A 10 bedded mental ward for lunatic patients have been established. A modern OPD complex and ramp has already been commissioned during 9<sup>th</sup> Plan. The existing 50 bedded ward is being extended in view of the shortage of beds to have 20 more beds. All the existing wooden doors of toilets of all wards are being replaced by PVC doors.*
- It is proposed to establish a new OT complex with surgical ICU, and a 20 bedded composite eye ward with OT and OPD facilities exclusively for eye patients during Annual Plan 2003-04. The ongoing work of extension of 50 bedded ward and the residential quarters meant for emergency staff will be completed during the year. Besides, a burn ward is also proposed to be established. Since, the wooden walling of many wards are decayed and rotten, the same is proposed to be replaced by hollow block walling.*

4. **Approved outlay for 10<sup>th</sup> plan (2002-07)** : **Rs. 1984.00 lakhs**

5. **Physical targets to be achieved during 10<sup>th</sup> Plan (2002 - 2007)** :

- OT complex with post operative ward, ISCU and recovery rooms.
- Administrative block and Med. Supdt. office
- Estt. of a Rehabilitation centre.
- Estt. of a 20 bedded composite eye centre with OT, OPD and ward.
- Estt. of 30 bedded mental hospital.
- Estt. of a new 50 bedded ward.
- Estt. of Super Speciality deptt. like Cardiology, Nephrology, Neurology and Urology.
- Expansion of Surgical & Children ward.
- Replacement of wooden walls with hollow block.

6. **Proposed Outlay for Annual Plan 2003-04** : **Rs. 432.00 lakhs**

7. **Physical targets to be achieved during Annual Plan 2003-04** :

- Establishment of 20 bedded composite eye centre.
- C/o new OT block.
- C/o of six bedded Burn Ward.
- Completion of 1T-IV & 12 T-II qtrs.

#### 8. **Details of Expenditure**

##### **I. NON-RECURRING**

| <b><u>ANDAMAN DISTRICT</u></b>  | <b><u>(Rs. in lakhs)</u></b> |                       |                     |
|---|------------------------------|-----------------------|---------------------|
|   | <b><u>Revenue</u></b>        | <b><u>Capital</u></b> | <b><u>Total</u></b> |
| <b>a. Continuing Works</b>  |                              |                       |                     |
| 1. C/o of 1T-IV, 12T-II qtrs.   | --                           | 5.00                  | 5.00                |
| 2. Improvement of GBPant Hospital   | --                           | 6.00                  | 6.00                |
| <b>b. New Works</b>   |                              |                       |                     |
| 3. C/o New block to have OT complex with recovery room, post-operative ward and intensive surgical care unit and Central Sterilisation unit | --                           | 5.00                  | 5.00                |
| 4. Estt. of a 20 bedded composite eye centre with OT and OPD.   | --                           | 10.00                 | 10.00               |

|  | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|--|----------------|----------------|--------------|
| 5. C/o waiting hall with PA system.  | --             | 1.00           | 1.00         |
| 6. C/o of a block for installation of Dialysis machine for estt. of Nephrology unit. |                | 5.00           | 5.00         |
| 7. C/o 30 bedded Mental Hospital   | --             | 5.00           | 5.00         |
| 8. Expansion of surgical ward  | --             | 5.00           | 5.00         |
| 9. C/o 20 bedded Neonatal & Maternity ward   | --             | 5.00           | 5.00         |
| 10. C/o of 50 bedded general ward  | --             | 7.00           | 7.00         |
| 11. Replacement of existing wooden walls with hollow blocks                          | --             | 3.00           | 3.00         |
| 12. C/o 6 bedded Burn Ward   | --             | 1.00           | 1.00         |
| 13. A/A of ICU & air-conditioning of ICU   | --             | 2.00           | 2.00         |
| <b>Total Non-Recurring</b>   | <b>--</b>      | <b>60.00</b>   | <b>60.00</b> |

## II. Recurring

### a) Pay and allowances of staff

#### Post created during 7/8<sup>th</sup> plan but not

|   |       |    |       |
|---|-------|----|-------|
| 1. Staff Nurse (26 posts)(5000-8000)          |       |    |       |
| 2. HGC (1 posts)(4000-6000)                   |       |    |       |
| 3. CSR Technician (1 post) (4000-6000)        |       |    |       |
| 4. Nursing Sister (5 post) (6500-10500)       |       |    |       |
| 5. OT Technician(2 posts) (4000-6000)         |       |    |       |
| 6. OT Assistant (2posts)(2 posts) (3050-4590) | 60.00 | -- | 60.00 |
| 7. Med. Record Asstt.(2 posts) (3050-4590)    |       |    |       |
| 8. LGC(1 posts)(3050-4590)                    |       |    |       |
| 9. Electrician(1 post)(4000-6000)             |       |    |       |
| 10 Tailor(1post)(2550-3200)                   |       |    |       |
| 11 Ward Attendant(19 posts) (2550-3200)       |       |    |       |
| 12 Ayah(35 posts)(2550-3200)                  |       |    |       |
| 13 Safaiwala(28 posts)(2550-3200)             |       |    |       |
| 14 Laundry Operator(1 post)(3050-4590)        |       |    |       |
| 15. Plaster Techn(1 post)(4000-6000)          |       |    |       |

#### Posts created during Annual Plan 1998-99

|   |       |    |       |
|---|-------|----|-------|
| 1 Medical Officer (2 posts) (8000-13500)      |       |    |       |
| 2 Chief Pharmacist(1 post) (6500-10500)       |       |    |       |
| 3 Deputy Nursing Supdt.(1 post) (6000-10,500) |       |    |       |
| 4 Technical Asst.(1 post) (5500-9000)         |       |    |       |
| 5 Sr.Ophthalmic Asstt (1 post) (5500-9000)    |       |    |       |
| 6 Renal Technician (1 post)(4500-7000)        |       |    |       |
| 7 Staff Nurse(16 posts)(5000-8000)            |       |    |       |
| 8 Sr.Pharmacist(1 post)(4500-7000)            |       |    |       |
| 9 Sr. Lab.Technician( 1 post)(4500-7000)      |       |    |       |
| 10 OT.Technician(1 post) (4000-6000)          | 38.00 | -- | 38.00 |
| 11 H.G.C(1 post)(4000-6000)                   |       |    |       |
| 12 OT Assistant(1 post)(3050-4590)            |       |    |       |
| 13 Data Entry Operator( 1 post)(4000-6000)    |       |    |       |
| 14 Ultra Soun Techn (1 post)(4500-7000)       |       |    |       |
| 15 Postmortum Attendant1post)((2650-4000)     |       |    |       |
| 16 Lab Attendant( 2 posts)2550-3200)          |       |    |       |
| 17 Ward Attendant (3 posts)(2550-3200)        |       |    |       |
| 18 Ayah(4 post) (2550-3200)                   |       |    |       |
| 29 Safaiawala( 3 posts)(2550-3200 )           |       |    |       |
| 20 Stretcher Bearer (2 posts)(2550-3200)      |       |    |       |

|  | <u>Revenue</u> | <u>Capital</u> | <u>Total</u>  |
|--|----------------|----------------|---------------|
| <b><u>Posts created during Annual Plan 1999-2000</u></b>                       |                |                |               |
| 1. Plaster Techn (1 post) (4000-6000)  |                |                |               |
| 2. Stretcher Bearer (2 posts) (2550-3200)                                      |                |                |               |
| 3. Cook ( 1 post)(2610-3540)   | 3.00           |                | 3.00          |
| 4. Ward Attendant (1 post) (2550-3200)   |                |                |               |
| <b><u>Posts created during 2001-02 proposed during Annual Plan 2001-01</u></b> |                |                |               |
| 1. Nursing sister ( 1 post) (6500 -10500)                                      |                |                |               |
| 2. Dietician(1post)(4500-7000)   | 1.00           | --             | 1.00          |
| <b><u>Posts proposed for creation during 2001-2002</u></b>                     |                |                |               |
| 1. Cardiologist ( 1post)(14300-18300)  |                |                |               |
| 2. Nephrologist( 1 post)(14300-18300)  |                |                |               |
| 3. Neurologist( 1 post ) (14300-18300)   |                |                |               |
| 4. Paediatrician ( 1 post)(10000-15200)  |                |                |               |
| 5. Medical Specialist ( 1 posts ) (10000-15200)                                |                |                |               |
| 6. Surgical Specialist ( 2 post ) (10000-15200)                                |                |                |               |
| 7. Anaesthetist( 2 posts) (10000-15200)  |                |                |               |
| 8. Medical Officer( 4 post)(8000-13500)  | 3.00           | --             | 3.00          |
| 9. Nursing Sister( 1 post)(6500-10500)   |                |                |               |
| 10. Physiotherapist Gr.I(1 post) (5500-9000)                                   |                |                |               |
| 11. Staff Nurse(4 posts)(5000-8000)  |                |                |               |
| 13. Prosthetic & Orthotic Techn (1 post)                                       |                |                |               |
| 14. Occupational Therapist(1 post)(4500-7000)                                  |                |                |               |
| 15. Ward Attendant (2 posts) (2550-3200)                                       |                |                |               |
| 16. Ayah( 2 posts)(2550-3200)  |                |                |               |
| 17. Safaiwala 2 posts(2550-3200)   |                |                |               |
| <b><u>Posts to be created during Annual Plan 2002-03</u></b>                   |                |                |               |
| 1. Microbiologist(1 post) (10000-15200)  |                |                |               |
| 2. Radiologist (1 post) (10,000-15200)   |                |                |               |
| 3. PS to MS(1post)(6500-10500)   |                |                |               |
| 4. Staff Nurse (12 post) (5000-8000)   |                |                |               |
| 5. PhysiotherapistGr.I(1 post) (5500-9000)                                     |                |                |               |
| 6. ECG Tech. ( 1 post)(4000-6000)  |                |                |               |
| 7. Dental Hygienist (1 post)(4500-7000)  | 1.00           | --             | 1.00          |
| 8. Dark Room Asstt ( 1 post) (3050-4590)                                       |                |                |               |
| 9. Dental Operation Room Attendant (1post)(2750-4400)                          |                |                |               |
| 10. OT Attendant (1 post)(2750-4400)   |                |                |               |
| 11. Dresser (1 post)(2650-4000)  |                |                |               |
| 12. Ward Attendant ( 4 post)(2550-3200)  |                |                |               |
| 13. Ayah ( 4 post)(2550-3200)  |                |                |               |
| 14. Safaiwala (2 post)(2550-3200 )   |                |                |               |
| 15. Barber ( 1 post) (2550-3200)   |                |                |               |
| <b><u>Posts to be created during Annual Plan 2003-04</u></b>                   |                |                |               |
| 1. Medical Officer (2 post)(8000-13500) for ICU & Casualty                     |                |                |               |
| 2. Staff Nurse (6 posts)(5000-8000)for ICU & Casualty                          |                |                |               |
| 3. Audiologist (1 post)(4500-7000)   |                |                |               |
| 4. OT Assistant (1 post)(3050-4590)  |                |                |               |
| 5. Dresser (1 post)(2650-4000)   |                |                |               |
| 6. Ward Attendant (2 posts)(2550-3200)   | 5.00           | --             | 5.00          |
| 7. Ayah ( 2 post)(2550-3200)   |                |                |               |
| <b>Total Salary</b>  | <b>111.00</b>  |                | <b>111.00</b> |

|  | <u>Revenue</u> | <u>Capital</u> | <u>Total</u>  |
|--|----------------|----------------|---------------|
| <b>b. Others</b>   |                |                |               |
| <b><u>Machineries</u></b>  |                |                |               |
| i. Hospital Equipments   | 65.00          | --             | 65.00         |
| ii. Vehicle/Ambulance  | 4.00           | --             | 4.00          |
| <b>Total Machinery</b>   | <b>69.00</b>   | <b>--</b>      | <b>69.00</b>  |
| <b><u>Others</u></b>   |                |                |               |
| i. Equipment furniture, fixtures, linen & consumables etc. for GB Pant Hosp. | 30.00          | --             | 30.00         |
| ii. Stationaries for GB Pant Hosp & MS office                                | 20.00          | --             | 20.00         |
| iii. Medicines and consumables   | 100.00         | --             | 100.00        |
| iv. Development of Software / Acquire Hardware & maintenance                 | 27.00          | --             | 27.00         |
| v. Library books and journals  | 5.00           | --             | 5.00          |
| vi. POL & maintenance of vehicles  | 5.00           | --             | 5.00          |
| vii. TA, LTC & OTA   | 5.00           | --             | 5.00          |
| <b>Total Others</b>  | <b>197.00</b>  | <b>--</b>      | <b>197.00</b> |
| <b>Total Recurring</b>   | <b>372.00</b>  | <b>--</b>      | <b>372.00</b> |
| <b>Total I &amp; II</b>  | <b>372.00</b>  | <b>60.00</b>   | <b>432.00</b> |

9. **Summary of Expenditure for Annual Plan**

| <u>Item</u>             | <u>Revenue</u> | <u>Capital</u> | <u>Total</u>  |
|-------------------------|----------------|----------------|---------------|
| <b>a. Establishment</b> |                |                |               |
| i) Salary               | 111.00         | --             | 111.00        |
| ii) OTA                 | 5.00           | --             | 5.00          |
| iii) DTE                |                |                |               |
| iv) OE                  |                |                |               |
| <b>b. Building</b>      | --             | 60.00          | 60.00         |
| <b>c. Loan</b>          | --             | --             | --            |
| <b>d. Subsidy</b>       | --             | --             | --            |
| <b>e. Machinery</b>     | 69.00          | --             | 69.00         |
| <b>f. Others</b>        | 187.00         | --             | 187.00        |
| <b>Total</b>            | <b>372.00</b>  | <b>60.00</b>   | <b>432.00</b> |

10. Programmes attributed to Tribal area : Nil

|              | <b>Annual Plan</b> |                |            |                |
|--------------|--------------------|----------------|------------|----------------|
|              | <b>10th Plan</b>   | <b>2002-03</b> |            | <b>2003-04</b> |
|              | <b>Target</b>      | <b>Target</b>  | <b>Ach</b> | <b>Target</b>  |
| Group - A    | 02                 | 03             | --         | 02             |
| Group - B    | 05                 | 01             | --         | --             |
| Group - C    | 26                 | 18             | --         | 08             |
| Group - D    | 19                 | 12             | --         | 05             |
| <b>Total</b> | <b>52</b>          | <b>32</b>      | <b>--</b>  | <b>15</b>      |

12. Remarks Nil

1. **Department** : **Health**
2. **No. & Name of Scheme** : **Scheme No. 4 (Strengthening of Directorate)**
3. **Objective** : *The scheme envisages for developing managerial skill & infrastructure for Planning, supervision, monitoring and implementation of Health Care & National Health Prgm., logistic supply including repair and maintenance of vehicles. The schemes also aims for establishing a Health Training Institute for imparting training to various categories of Health personnel to keep pace with the fast changing medical Science. A triple storeyed building with facilities of workshop, store and RBD unit is under construction.*

*All components and units of the directorate are proposed to be strengthened with managerial skill and infrastructure for effective implementation of National programmes. Provision for completion of the ongoing work of triple storeyed building to have workshop and RBD unit is made during Annual Plan 2002-03. In addition, token provision for barbed wire fencing of the area allotted at Dudh Line for establishment of Medical College is also made.*

4. **Approved outlay for 10<sup>th</sup> Five Year Plan** : **Rs. 737.00 Lakhs**

5. **Physical targets to be achieved during 10<sup>th</sup> Five Year Plan** :

- a) Strengthening of various components of the directorate.  
 b) Estt. of Health Training Institute .  
 c) C/o Annexure building for directorate and store.  
 d) Continuing education to Health personnel.

6. **Proposed outlay for Annual Plan 2003-04** : **Rs. 120.00 lakhs**

7. **Physical targets to be achieved during Annual Plan 2003-04** :

- i) Completion of ongoing works.  
 ii) Development / Acquisition of Software / Hardware and its maintenance.

8. **Details of Expenditure**

| I. <b><u>Non-Recurring</u></b>  | <b>(Rs. in lakhs)</b> |                       |                     |
|---|-----------------------|-----------------------|---------------------|
|   | <b><u>Revenue</u></b> | <b><u>Capital</u></b> | <b><u>Total</u></b> |
| <b><u>ANDAMAN DISTRICT</u></b>  |                       |                       |                     |
| <b><u>a. Continuing works</u></b>   |                       |                       |                     |
| 1. C/O Triple storeyed bldg. to have workshop & RBD unit                          | --                    | 2.00                  | 2.00                |
| 2. Barbed wire fencing of land at Dudh Line                                       | --                    | 1.00                  | 1.00                |
| <b><u>b) New Works</u></b>  |                       |                       |                     |
| 1. C/O Shed for packing & unpacking of medicine near Central store at directorate | --                    | 1.00                  | 1.00                |
| 2. R/R of toilet doors and tilling of all bathrooms of the directorate bldg.      | --                    | 1.00                  | 1.00                |
| 3. Health Training Institute at P/Blair   | --                    | 1.00                  | 1.00                |
| 4. Land development & approach road for the workshop building                     | --                    | 1.00                  | 1.00                |
| 5. C/o of Annexure building for store & Dte.                                      | --                    | 1.00                  | 1.00                |
| <b>Total Non-Recurring</b>  | <b>--</b>             | <b>8.00</b>           | <b>8.00</b>         |



| <b>II. Recurring</b>   | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|--|----------------|----------------|--------------|
| <b>a. <u>Pay &amp; allowances of staff</u></b>   |                |                |              |
| <b><u>Posts created during 7<sup>th</sup> /8<sup>th</sup> Plan but not yet transferred to Non Plan</u></b> |                |                |              |
| 1. Accounts Officer (1 posts) (7450-11500)   |                |                |              |
| 2. Office Supdt (2 posts) (5500-9000)  |                |                |              |
| 3. Accountant(1post)(4500-7000)  |                |                |              |
| 4. Sr. Food Inspector (1 post) (5500-9000)   |                |                |              |
| 5. Food Inspector (8 posts) (4500-7000)  |                |                |              |
| 6. Lab. Technician (1 post) (4000-6000)  |                |                |              |
| 7. H.G.C (1 post)(4000-6000)   |                |                |              |
| 8. Auto Electrician (1 post) (4000-6000)   | 40.00          | --             | 40.00        |
| 9. Mechanic(1post)(3050-4590)  |                |                |              |
| 10 Helper (6 posts)(2550-3200)   |                |                |              |
| 11 Cleaner (1 posts)(2550-3200)  |                |                |              |
| 12 Peon (3 posts)(2550-3200)   |                |                |              |
| 13 Mazdoor(3 posts)(2550-3200)   |                |                |              |
| 14 Safaiwala(1 post)(2550-3200)  |                |                |              |
| <br>   |                |                |              |
| <b>ii <u>Posts created during 1998-99 :-</u></b>   |                |                |              |
| 1. PS to DHS (1 post) (6500-10,500)  |                |                |              |
| 2. Chief Radiographer(1post) (6500-10500)  |                |                |              |
| 3. Sr. Pharmacist (1 post) (4500-7000)   |                |                |              |
| 4. Mechanic (1 post)(3050-4590)  |                |                |              |
| 5. Asst. Mechanic (2 posts) (2750-4400)  |                |                |              |
| 6. Data Entry Operator(2post) (3050-4590)  |                |                |              |
| 7. H.G.C (2 post)(4000-6000)   |                |                |              |
| 8. L.G.C (1 post)(3050-4590)   |                |                |              |
| 9. Record Keeper (1 post) (3050-4590)  | 25.00          | --             | 25.00        |
| 10 Driver (1 posts)(3050-4590)   |                |                |              |
| 11 Daftry (1 post)(3050-4590)  |                |                |              |
| 12 Plater (1 post)(3050-4590)  |                |                |              |
| 13 Cleaner (2 post)(2550-3200)   |                |                |              |
| 14 Helper (4 posts)(2550-3200)   |                |                |              |
| 15 .Jr. Carpenter (1 post)(2650-4000)  |                |                |              |
| 16 Mazdoor (4 posts)(2550-3200)  |                |                |              |
| <br>   |                |                |              |
| <b>iii <u>Posts created during 1999-2000</u></b>   |                |                |              |
| 1. Sr. Pharmacist (2 post) (4500-7000)   |                |                |              |
| 2. Food Inspector (2 posts) (4500-7000)  |                |                |              |
| 3. Med.Record Technician (1 post)(4500-7000)   | 6.00           | --             | 6.00         |
| 4. Receptionist (1 posts) (3050-4590)  |                |                |              |
| 5. Chowkidar (1 post)2550-3200   |                |                |              |
| 6. Peon (2 post)(2550-3200)  |                |                |              |
| <br>   |                |                |              |
| <b>iv <u>Posts created during 2001-02 proposed during 2000-01</u></b>                                      |                |                |              |
| 1. Food Inspector ( 2 post) (5000-8000)  | 5.00           | --             | 5.00         |
| 2. Drug Inspector( 1 posts) (4500-7000)  |                |                |              |
| 3. Cook (1post)(2610-3400) for ANM School  |                |                |              |
| <br>   |                |                |              |
| <b>v. <u>Posts proposed for creation during 2001-2002</u></b>  |                |                |              |
| 1. Health Publicity Asstt.(1 post) (4000-6000)   |                |                |              |
| 2. Mali (1post) (2550-3200)  | 1.00           | --             | 1.00         |
| 3. Safaiwala (2 post) (2550-3200)  |                |                |              |
| <br>   |                |                |              |
| <b>vi. <u>Posts to be created during Annual Plan 2002-03 for directorate</u></b>                           |                |                |              |
| 1. Chief Food Inspector ( 1 post) (6500-10500)   |                |                |              |
| 2. Sr. Artist-cum-Photographer(1 post)<br>( 4500-7000)   |                |                |              |
| 3. HGC (1 post) (4000-6000)  |                |                |              |

|                                 | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|---------------------------------|----------------|----------------|--------------|
| 4. LGC( 1 post) (3050-4590)     |                |                |              |
| 5. Mechanic (1 post)(3050-4590) |                |                |              |
| 6. Cleaner (1 post) (2550-3200) | 2.00           | --             | 2.00         |
| 7. Peon(1 post) (2550-3200)     |                |                |              |
| 8. Chowkidar (1post)(2550-3200) |                |                |              |

**New posts to be created during Annual Plan 2003-04**

|   |              |           |              |
|---|--------------|-----------|--------------|
| 1. L.G.C. (1 post) (3050-4590)for plg section |              |           |              |
| 2. Helper( 2 posts )(2550-3200)for dte.       | 1.00         | --        | 1.00         |
| 3. Safaiwala ( 1 post)(2550-3200)for dte.     |              |           |              |
| <b>Total Salary</b>                           | <b>81.00</b> | <b>--</b> | <b>81.00</b> |

**b) Others**

**Machinaries**

|                              |             |           |             |
|------------------------------|-------------|-----------|-------------|
| i. Replacement of 2 vehicles | 6.00        | --        | 6.00        |
| <b>Total Machinery</b>       | <b>6.00</b> | <b>--</b> | <b>6.00</b> |

**Others**

|  |               |             |               |
|--|---------------|-------------|---------------|
| i. Development of soft ware/Acquisition of Hard ware & its maintenance | 9.00          | --          | 9.00          |
| ii. Short term training of doctors at mainland institutions            | 2.00          | --          | 1.00          |
| iii. Printing of H.Edu materials & lamination.                         | 1.00          | --          | 1.00          |
| iv. Celebration ofNational/International Week & Days                   | 1.00          | --          | 1.00          |
| v. Purchase of AV aids & maintenance of existing aids                  | 2.00          | --          | 2.00          |
| vi. Stationaries for directorate                                       | 2.00          | --          | 2.00          |
| vii. Furnitures, fixtures, office expanses & contingencies             | 2.00          | --          | 2.00          |
| viii. POL & Maintenance of vehicles                                    | 3.00          | --          | 3.00          |
| ix. TA/OTA/LTC etc.  | 3.00          | --          | 3.00          |
| <b>Total others</b>  | <b>25.00</b>  | <b>--</b>   | <b>25.00</b>  |
| <b>Total Recurring</b>   | <b>112.00</b> | <b>--</b>   | <b>112.00</b> |
| <b>Total I &amp; II</b>  | <b>112.00</b> | <b>8.00</b> | <b>120.00</b> |

**9. Summary of Expenditure for Annual Plan 2003-04 (Rs. In lakhs)**

| <u>Item</u>            | <u>Revenue</u> | <u>Capital</u> | <u>Total</u>  |
|------------------------|----------------|----------------|---------------|
| <b>a.Establishment</b> |                |                |               |
| i) Salary              | 81.00          | --             | 81.00         |
| ii) OTA                | 3.00           | --             | 3.00          |
| iii) DTE               | --             | --             | --            |
| iv) OE                 | --             | --             | --            |
| <b>b.Building</b>      |                | 8.00           | 8.00          |
| <b>c.Loan</b>          | --             | --             | --            |
| <b>d.Subsidy</b>       | --             | --             | --            |
| <b>e.Machinery</b>     | 6.00           | --             | 6.00          |
| <b>f.Others</b>        | 22.00          | --             | 22.00         |
| <b>Total</b>           | <b>112.00</b>  | <b>8.00</b>    | <b>120.00</b> |

10. Programmes attributed to Tribal area : Nil

|              | <u>Employment Generation for 2003-04</u> |                |                    |               |
|--------------|--|----------------|--------------------|---------------|
|              | <u>10th Plan</u>                         |                | <u>Annual Plan</u> |               |
|              | <u>Target</u>                            | <u>2002-03</u> | <u>2003-04</u>     |               |
|              |  | <u>Target</u>  | <u>Ach</u>         | <u>Target</u> |
| Group - A    | 04                                       | --             | --                 | --            |
| Group - B    | 02                                       | 01             | --                 | --            |
| Group - C    | 20                                       | 04             | --                 | 01            |
| Group - D    | 31                                       | 03             | --                 | 03            |
| <b>Total</b> | <b>57</b>                                | <b>08</b>      | <b>--</b>          | <b>04</b>     |

12. Remarks Nil

1. **Department** : **Health**
2. **No. & Name of Scheme** : **Scheme No. 5 (ACA to PMGY)**
3. **Objective/Justification** : *The G.O.I has introduced a new programme viz. Pradhan Mantri Gramodyog Yojana (PMGY) during the Annual Plan 2000-01 with the aim to further the goal of Primary Health Care. This programme envisages for implementing selected Basic Minimum Services in rural area.. It is a new initiative to accelerate performance in providing Basic Minimum Services in rural areas to promote the objective of sustainable human development.*
4. **Approved outlay for 10<sup>th</sup> Five Year Plan** : **Rs.1303.00 lakhs**
5. **Physical targets to be achieved during 10<sup>th</sup> Five Year Plan 2002-2007.**

**RURAL****Sub Centre Level**

- a. Conversion of all wooden Sub-centre buildings into RCC structure.
- b. Repair and renovation of Sub-centre buildings wherever necessary.

**PHC Level**

- c. Conversion of PHC building at Havelock into RCC structure.
- d. Expansion of PHC Kadamtala and PHC Tushnabad.
- e. Repair/ Renovation of PHC buildings.

**CHC Level**

- f. Repair/Renovation of existing CHCs.

6. **Proposed outlay for Annual Plan 2003-04** : **Rs.230.00 lakhs**
7. **Physical targets to be achieved during Annual Plan 2003-04**
  - a. Conversion of 6 Sub-Centre buildings to RCC structure.
  - b. C/o of 4 Mortuary buildings.
  - c. Expansion of PHC building at Kadamtala.

8. **Details of Expenditure.**I. **NON-RECURRING****Construction of Buildings etc.**

|  | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|--|----------------|----------------|--------------|
| <b><u>ANDAMAN DISTRICT</u></b>               |                |                |              |
| <b><u>Port Blair Rural</u></b>               |                |                |              |
| <b><u>b.New Works</u></b>                    |                |                |              |
| 1. C/o Mortuary bldg at G/Charama            | --             | 2.00           | 2.00         |
| <b><u>Ferrargunj BLock</u></b>               |                |                |              |
| <b><u>a.Continuing works</u></b>             |                |                |              |
| 1. R/R/ of Mortuary bldg at CHC Bambooflat   | -              | 1.00           | 1.00         |
| <b><u>b. New works</u></b>                   |                |                |              |
| 1 R/R of Leprosy ward at B/Flat              | --             | 2.00           | 2.00         |
| 2 Exp of PHC W/ Gunj to have refraction room | --             | 2.00           | 2.00         |
| <b><u>Rangat Block</u></b>                   |                |                |              |
| <b><u>a.Continuing works</u></b>             |                |                |              |
| 1 OPD Block & Wards at Rangat                | --             | 15.00          | 15.00        |
| <b><u>b.New Works</u></b>                    |                |                |              |
| 1 Conversion of Sub-Centre Flat Bay to RCC   | --             | 3.00           | 3.00         |
| 2 Exp. of PHC bldg, at Kadamtala             | --             | 5.00           | 5.00         |
| 3 R/R of PHC bldg. at Kadamtala              | --             | 2.00           | 2.00         |
| 4 Conversion of Sub-Centre Kalsi to RCC      | --             | 3.00           | 3.00         |
| <b><u>Mayabunder Block</u></b>               |                |                |              |
| <b><u>b.New Works</u></b>                    |                |                |              |
| 1 R/R of Sub-Centre building at Hanspuri .   | --             | 2.00           | 2.00         |

|                                  | <u>Revenue</u>  | <u>Capital</u> | <u>Total</u>  |               |
|----------------------------------|---|----------------|---------------|---------------|
| <b><u>Diglipur Block</u></b>     |   |                |               |               |
| <b><u>b.New works</u></b>        |   |                |               |               |
| 1                                | C/o new bldg for existing Sub-Centre at Paschimsagar                          | --             | 2.00          | 2.00          |
| 2                                | Conversion of Sub-Centre Shibpur to RCC                                       | --             | 1.00          | 1.00          |
| 3                                | Conversion of Sub-Centre Milangram to RCC                                     | --             | 3.00          | 3.00          |
| 4                                | C/O Mortuary bldg at Radhanagar   | --             | 2.00          | 2.00          |
| 5                                | 20,000 gallon overhead tank at CHC,D/Pur                                      | --             | 3.00          | 3.00          |
| <b><u>Little Andaman</u></b>     |   |                |               |               |
| <b><u>b.New Works</u></b>        |   |                |               |               |
| 1                                | OPD & connecting passage for PHC at Hut Bay with Homoeo Disp.                 | --             | 17.00         | 17.00         |
| <b>Total Andaman District</b>    |   | --             | <b>65.00</b>  | <b>65.00</b>  |
| <b><u>NICOBAR DISTRICT</u></b>   |   |                |               |               |
| <b><u>Campbell Bay Block</u></b> |   |                |               |               |
| <b><u>a.Continuing Works</u></b> |   |                |               |               |
| 1                                | CHC building C/Bay (Phase II)   | --             | 1.00          | 1.00          |
| <b><u>b.New Works</u></b>        |   |                |               |               |
| 1                                | C/o Mortuary bldg. at G/Nagar   | --             | 4.00          | 4.00          |
| 2                                | Extensive repair of Sub-Centre building & attached qtr of Laxminagar at C/Bay | --             | 3.00          | 3.00          |
| 3                                | R/R of Sub-Centre & qtr at Govind Nagar,                                      | --             | 1.00          | 1.00          |
| 4                                | R/R of Sub-Centre & qtr at Joginnder Nagar,                                   | --             | 1.00          | 1.00          |
| <b><u>Nancowry</u></b>           |   |                |               |               |
| <b><u>a.Continuing Works</u></b> |   |                |               |               |
| 1                                | CHC bldg at Nancowry (Ph-II)  | --             | 14.00         | 14.00         |
| <b><u>b.New Works</u></b>        |   |                |               |               |
| 1                                | C/o Mortuary bldg. at Nancowry  | --             | 3.00          | 3.00          |
| 2                                | 30,000 litre overhead tank at Nancowry  | --             | 3.00          | 3.00          |
| 3                                | Conversion of Sub-Centre bldg at Kakana                                       | --             | 3.00          | 3.00          |
| <b><u>Katchal</u></b>            |   |                |               |               |
| <b><u>b.New Works</u></b>        |   |                |               |               |
| 1                                | R/R of Mortuary bldg at PHC Katchal   | --             | 1.00          | 1.00          |
| <b><u>Car Nicobar</u></b>        |   |                |               |               |
| <b><u>b.New works</u></b>        |   |                |               |               |
| 1                                | Conversion Sub-Centre buildings Lapathy                                       | --             | 1.00          | 1.00          |
| <b>Total Nicobar District</b>    |   | --             | <b>35.00</b>  | <b>35.00</b>  |
| <b>Total Non-Recurring (I)</b>   |   | --             | <b>100.00</b> | <b>100.00</b> |
| <b>II. <u>Recurring</u></b>      |   |                |               |               |
| a.                               | <b><u>Pay and allowances</u></b>  | Nil            | --            | Nil           |
| b)                               | <b><u>Others</u></b>  |                |               |               |
| i                                | Equipment/Furniture for new PHCs/CHC/UHCs & Sub-centres                       | 12.00          | --            | 12.00         |
| ii                               | Equipment/furniture for Homoeo,Ayurvedic Disp.                                | 3.00           | --            | 3.00          |
| iii                              | Medicine for PHCs/CHCs/UHCs   | 100.00         | --            | 100.00        |
| iv                               | Medicine for Homoeo Disp.   | 10.00          | --            | 10.00         |
| v                                | Medicine for Ayurvedic Disp.  | 5.00           | --            | 5.00          |
| <b>Total Others</b>              |   | <b>130.00</b>  | --            | <b>130.00</b> |
| <b>Total Recurring</b>           |   | <b>130.00</b>  | --            | <b>130.00</b> |
| <b>Total I &amp;II</b>           |   | <b>130.00</b>  | <b>100.00</b> | <b>230.00</b> |

9. **Summary of Expenditure for Annual Plan 2003-04**

| <u>Item</u>             | <u>Revenue</u> | <u>Capital</u> | <u>Total</u>  |
|-------------------------|----------------|----------------|---------------|
| <i>a. Establishment</i> |                |                |               |
| <i>i) Salary</i>        | --             | --             | --            |
| <i>ii) OTA</i>          | --             | --             | --            |
| <i>iii) DTE</i>         | --             | --             | --            |
| <i>iv) OE</i>           | --             | --             | --            |
| <i>b. Building</i>      | --             | 100.00         | 100.00        |
| <i>c. Loan</i>          | --             | --             | --            |
| <i>d. Subsidy</i>       | --             | --             | --            |
| <i>e. Machinery</i>     | --             | --             | --            |
| <i>f. Others</i>        | 130.00         | --             | 130.00        |
| <b>Total</b>            | <b>130.00</b>  | <b>100.00</b>  | <b>230.00</b> |

10. **Programmes attributed to Tribal area**

CHC bldg at Nancowry (Ph-II)

C/o Mortuary bldg. at Nancowry

30,000 litre overhead tank at Nancowry

Conversion of Sub-Centre bldg at Kakana into RCC and its conversion to birth

11. **Employment Generation for 2003-04** : Nil12. **Remarks** : Nil

**1. Name of the Department** : **Health**

**2. No. & Name of Scheme** : **Scheme No. 6 ( Introduction of Hospital Ship)**

**3. Objective/ Justification** : *The scheme aims to provide health care services to the community in remote southern group of Islands under Nicobar district in view of the fact that these Islands are separated with each other by vast stretches of deep open sea. During the plan review meeting held on 15<sup>th</sup> Dec, 2000 the Chief Secretary has emphasised on the need for introduction of a Hospital ship*

*In past the Health deptt had a Hospital vessel "INDAUS" which was supplied under Colombo Plan. Subsequently it was taken away and converted into a touring ship for the then Chief Commissioner. The vessel was being managed by the Marine deptt.*

*The predominant population in the southern group of Islands are Tribes. Lack of confidence in the health sector would undermine the morale of people living in these remote regions because it would accentuate the feeling of isolation from mainland which in turn would magnify the inherent logistic problems.*

*The Nicobar group of Islands are largely inhabited by the tribal population. In Great Nicobar Island ex-servicemen have been settled. In Car Nicobar Island and Nancowry group of Islands, the majority of inhabitants are Nicobarese. The shompens are inhabited in Great Nicobar Island. The Ongese are settled in the Little Andaman Island while the Andamanese are settled in Strait Island.*

*Provision of Health care services to the community in remote Islands separated by deep sea has been a major constraint due to their location and non-availability of jetties/harbours. The situation becomes worse during inclement weather.*

*It is therefore proposed to introduce an Hospital ship in the southern group of Islands and Mobile Ambulance Disp in the north, middle & South Andaman during 10<sup>th</sup> Plan to provide on the spot investigation, treatment, evacuation of serious patients to nearest hospital/CHC and specialist coverage as and when required. The services of the proposed Hospital Ship can also be extended to Bambooka, Chowra, Kondul, Trinket, and Little Nicobar etc. depending upon the endurance of the ship and weather conditions. It will have its headquarter at Kamorta, Nancowry.*

*The ship will have accommodation for Health staff as well as the operating staff with minimum emergency equipments and medicines on board. Since there is no jetty in many Islands the ship is proposed to be provided with a small boat for easy access to shallow seashore. Facility of bow ramp door is also to be examined so that it can beach in the selected Islands having suitable beach.*

*In the absence of infrastructure and expertise under Health deptt. for operation and subsequent upkeep of the vessel, the directorate of shipping services will have to be entrusted with the responsibility of its operation and maintenance.*

*The economic feasibility of introduction of Hospital ship exclusively for medical purpose may be examined by the Admn in view of the heavy cost of the ship and large recurring financial implication every year towards regular maintenance and upkeep of the vessel.*

*Similarly the ambulance based mobile dispensary aims to provide health care services to the community in remote isolated regions of the Andaman district considering the difficult terrain and peculiar geographic condition so that the quality of life is improved.*

**4. Approved outlay for 10<sup>th</sup> Five Year Plan) : Rs. 644.00 lakhs**

**5. Physical target to be achieved during 10<sup>th</sup> Five Year Plan :**

- a) To Acquire Hospital Ship
- b) Procurement of Ambulance.
- c) Appointement of staffs.

**6. Proposed outlay for Annual Plan 2003-04 : Rs.3.00 lakhs**

7. **Physical target to be achieved during Annual Plan 2003-04**

b) Stage payment for hospital ship

c) Procurement of Ambulance.

8. **Details of Expenditure**b) **Others**

|     |                                     |             |           |             |
|-----|-------------------------------------|-------------|-----------|-------------|
| i.  | Medicine for Ship & Ambulance Disp. | 2.00        | --        | 2.00        |
| ii. | POL & Maintenance of Ship/ambulance | 1.00        | --        | 1.00        |
|     | <b>Total Others</b>                 | <b>3.00</b> | <b>--</b> | <b>3.00</b> |
|     | <b>Total Recurring</b>              | <b>3.00</b> | <b>--</b> | <b>3.00</b> |
|     | <b>Total I &amp; II</b>             | <b>3.00</b> | <b>--</b> | <b>3.00</b> |

9. **Summary of Expenditure for Annual Plan 2003-04**

| <u>Item</u>             | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|-------------------------|----------------|----------------|--------------|
| <b>a. Establishment</b> |                |                |              |
| i) Salary               | --             | --             | --           |
| ii) OTA                 | --             | --             | --           |
| iii) DTE                | --             | --             | --           |
| iv) OE                  | --             | --             | --           |
| <b>b. Building</b>      | --             | --             | --           |
| <b>c. Loan</b>          | --             | --             | --           |
| <b>d. Subsidy</b>       | --             | --             | --           |
| <b>e. Machinery</b>     | --             | --             | --           |
| <b>f. Others</b>        | 3.00           | --             | 3.00         |
| <b>Total</b>            | <b>3.00</b>    | <b>--</b>      | <b>3.00</b>  |

10. **Programmes attributed to Tribal area : The entire scheme is meant for tribal area**11. **Employment Generation for 2003-04 : Nil**12. **Remarks : Nil**

1. **Name of the Department:** Health

2. **No. & Name of Scheme :** Scheme No 7 (A & N Medical Assistance Scheme)

3. **Objective/ Justification :** The scheme aims to provide financial assistance to patients specially retired govt servants and other middle class citizens who are referred to mainland for undergoing specialised treatment of certain diseases like heart diseases, Kidney disorders, Neurological disorders, Cancer and other diseases etc. facility for treatment of which are not available in the UT. A good number of patients suffering from various diseases are referred to Ramachandra Hospital, General Hospital, Cancer Institute, Chennai and Neel Ratan Medical college, Calcutta etc. every year for intervention of super specialists. Out of 130 patients referred since April, 2001 to 30<sup>th</sup> July, 2001, 54 patients were belonging to middle class families i.e. on an average 150 patients belonging to middle class & retired govt servants are referred to mainland every year. The patients so referred have to spend large amount ranging from rupees one lakh to three lakhs depending upon the ailment. The govt. servants are entitled for reimbursement, the patients belonging to BPL are covered under the "National Illness Assistance" fund while the middle class and retired govt. servants are deprived of such benefits.

4. **Approved outlay for 10<sup>th</sup> Five Year Plan :-** Rs. 500.00 lakhs

5. **Physical targets to be achieved during 10<sup>th</sup> Five Year Plan**

a. To provide financial assistance to patients referred to mainland.

6. **Proposed outlay for Annual Plan 2003-04 :** Rs. 5.00 lakhs

7. **Physical target to be achieved during Annual Plan 2003-04**

a. To provide financial assistance to patients referred to mainland for super-specialist intervention .

8. **Details of Expenditure**

I. **Non-Recurring :** Nil

II. **Recurring :**

(Rs. in lakhs)

|    |  | Revenue | Capital | Total |
|----|--|---------|---------|-------|
| a) | <u>Pay and allowance of staffs :</u>                                   | Nil     |         |       |
| b) | <u>Others</u>  |         |         |       |
| i) | To meet/reimburse the expenditure on treatment of patients at mainland | 5.00    | --      | 5.00  |

9. **Summary of Expenditure for Annual Plan 2003-04** (Rs. in lakhs)

|    | Item          | Revenue     | Capital   | Total       |
|----|---------------|-------------|-----------|-------------|
| a. | Establishment |             |           |             |
|    | i) Salary     | --          | --        | --          |
|    | ii) OTA       | --          | --        | --          |
|    | iii) DTE      | --          | --        | --          |
|    | iv) OE        | --          | --        | --          |
| b. | Building      | --          | --        | --          |
| c. | Loan          | --          | --        | --          |
| d. | Subsidy       | --          | --        | --          |
| e. | Machinery     | --          | --        | --          |
| f. | Others        | 5.00        | --        | 5.00        |
|    | <b>Total</b>  | <b>5.00</b> | <b>--</b> | <b>5.00</b> |

10. **Programmes attributed to tribal area :** The scheme caters to both district

11. **Employment Generation :** Nil

12. **Remarks :** This is a new scheme proposed to be introduced in the 10<sup>th</sup> Plan. The pattern of reimbursement and methodology of implementation of the scheme as to decide the admissibility of the benefits under the scheme have to be formulated in advance.



1. **Department** : **Health**
2. **No. & Name of Scheme** : **Scheme No. 8**  
(**Health Care to Primitive Tribes**)
3. **Objective** : *The scheme aims to provide basic health care services to primitive tribes specially Jarawas in their habitat itself by establishing Sub-Centres and PHCs in Jarawa area, thereby reducing the chances of cross infection. The scheme is in compliance of recent verdict of Hon'ble High Court. The schemes also encourage to strengthen the existing infrastructure at Shompen complex and Dugong Creek.*
4. **Approved outlay for 10<sup>th</sup> Five Year Plan** : **Rs. 408.00 lakhs**
5. **Physical targets to be achieved during 10<sup>th</sup> Five Year Plan (2002-07)**
  - i. Estt. of a PHC at Potatang for Jarawas.
  - ii. Estt. of 3 Sub-centres in Jarawa areas
  - iii. Strengthening of existing Sub-centres at Shompen Complex, D/ Creek & South Bay.
6. **Proposed outlay for Annual Plan 2003-04** : **Rs.40.00 lakhs**
7. **Physical targets to be achieved during Annual Plan 2003-04**
  - i. C/o. of a PHC build at Potatang for Jarawas.
  - ii. Estt. of 3 Sub-centres in Jarawa areas

| 8. <u>Details of Expenditure</u>               | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|--|----------------|----------------|--------------|
| <b>I. <u>NON-RECURRING</u></b>                 |                |                |              |
| <b><u>Construction of Buildings etc.</u></b>   |                |                |              |
| <b><u>b.New works</u></b>                      |                |                |              |
| 1. C/o PHC bldg. at Potatang                   | --             | 8.00           | 8.00         |
| 2. C/o Sub-Centre bldg. at Spike Island        | --             | 3.00           | 3.00         |
| 3. C/o 1 T-II & 1T-I qtr. at Tirur             | --             | 3.00           | 3.00         |
| 4. C/o 1T-IV, 7T-II & 8T-I qtr for PHC at      | --             | 6.00           | 6.00         |
| 5. C/o 1 T-II & 1T-I qtr at Spike Island       | --             | 2.00           | 2.00         |
| 6. C/o 1T-II & 1T-I qtr at Middle Strait       | --             | 2.00           | 2.00         |
| 7. C/o 1T-IV, 1T-II & 1T-I qtr at Dugong Creek | --             | 2.00           | 2.00         |
| 8. C/o 2T-I qtr. at Shompen Complex            | --             | 1.00           | 1.00         |
| 9. C/o 2T-I qtr. at Strait Island              | --             | 1.00           | 1.00         |
| <b>Total Non-Recurring</b>                     | --             | <b>28.00</b>   | <b>28.00</b> |

|                         |              |              |              |
|-------------------------|--------------|--------------|--------------|
| <b>II <u>Others</u></b> |              |              |              |
| i. Furniture/Line etc.  | 2.00         | --           | 2.00         |
| ii. Medicines           | 10.00        | --           | 10.00        |
| <b>Total Others</b>     | <b>12.00</b> | --           | <b>12.00</b> |
| <b>Total I &amp; II</b> | <b>12.00</b> | <b>28.00</b> | <b>40.00</b> |

| 9. <u>Summary of Expenditure for Annual Plan 2003-04</u> | <u>(Rs. In lakhs)</u> |                |              |
|--|-----------------------|----------------|--------------|
| <u>Item</u>  | <u>Revenue</u>        | <u>Capital</u> | <u>Total</u> |
| <b>a. <u>Establishment</u></b>                           |                       |                |              |
| i) Salary  | --                    | --             | --           |
| ii) OTA  | --                    | --             | --           |
| iii) DTE   | --                    | --             | --           |
| iv) OE   | --                    | --             | --           |
| <b>b. <u>Building</u></b>                                | --                    | 28.00          | 28.00        |
| <b>c. <u>Loan</u></b>                                    | --                    | --             | --           |
| <b>d. <u>Subsidy</u></b>                                 | --                    | --             | --           |
| <b>e. <u>Machinery</u></b>                               | --                    | --             | --           |
| <b>f. <u>Others</u></b>                                  | 12.00                 | --             | 12.00        |
| <b>Total</b>   | <b>12.00</b>          | <b>28.00</b>   | <b>40.00</b> |

10. **Programmes attributed to Tribal area** : *The entire scheme is meant for Jarawa tribes*
11. **Remarks** : **Nil**

**DRAFT ANNUAL PLAN 2003-2004****ABSTRACT FOR THE SECTOR**

1. **DEPARTMENT** : **ANDAMAN PUBLIC WORKS DEPARTMENT**  
 2. **SECTOR** : **GENERAL SERVICE**  
 3. **SUB-SECTOR** : **WATER SUPPLY & SANITATION**  
 4. **TOTAL SCHEME** : **9 (Nine)**  
 5. Approved outlay for 10<sup>th</sup> Five Year Plan (2002-2007) = Rs.15256.00Lakhs  
 6. Outlay and Expenditure during 10<sup>th</sup> Five Year Plan (2002-2007)

| Annual Plan | Outlay<br>(in Lakhs) | Expenditure<br>(in Lakhs) |
|-------------|----------------------|---------------------------|
| 2002-2003   | 2577.00              | 2577.00<br>(Anti)         |

7. Outlay for Draft Annual Plan 2003-2004 = Rs. 4293.00Lakhs  
 8. Scheme wise breakup outlay for Draft Annual Plan 2003-2004(Rs. In Lakhs)

| <b>Name of Schemes</b>   | <b>2003-04</b> |
|--|----------------|
| <b>APWD</b>  |                |
| 1. Rural Water Supply  | 800.00         |
| 2. Urban Water Supply  | 850.00         |
| 3. Providing sewerage system<br>for selected parts of Port Blair   | 50.00 SS. or   |
| 4. Strengthening of the existing central<br>laboratory and field laboratories for<br>quality control in water supply | 10.00          |
| <b>PBMC</b>  |                |
| 5. Urban Water Supply  | 1000.00        |
| <b>PRI</b>   |                |
| 6. Augmentation of water supply<br>and extension / laying of pipe<br>line  | 1020.00        |
| 7. Construction and improvement<br>of existing treatment plants at<br>various p[laces                                | 350.00         |
| 8. Rural water supply(PMGY)  | 212.00         |
| 9. Running and maintenance of<br>water supply in rural area.   | 1.00           |
| <b>Total</b>   | <b>4293.00</b> |

## 9. Summary of Expenditure (Rs.in Lakhs)

|                   | <b>2003-0</b> |
|-------------------|---------------|
| (a) Establishment | 2.0           |
| (b) Building      | 0.0           |
| (c) Loan          | 0.0           |
| (d) Subsidy       | 0.0           |
| (e) Machinery     | 0.0           |
| (f) Grand-in-Aid  | 2581.0        |
| (g) Other         | 171.0         |
| <b>Total</b>      | <b>4298.0</b> |

10. Employment Generation : Nil.

**DRAFT ANNUAL PLAN 2003-2004 -DETAILED PROGRAMME OF SCHEME**

1. Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT
2. No. & Name of scheme : **1. Rural Water Supply**
- 3 Proposed outlay for 10<sup>th</sup> FYP 2002-07 : Rs.1600.00Lakhs.
4. Objectives / Justifications :

There is one city, 2 towns and 502 villages in these Islands as per 2001 census. At the beginning of 9<sup>th</sup> Plan, 202 villages were identified as Partially Covered (PC) villages. Against this, 81 villages have been covered during 9<sup>th</sup> Plan . Balance 121 villages are to be planned during 10<sup>th</sup> Plan

Further as per the detailed survey conducted during April 2001, it was found, 51 additional villages require augmentation due to growth of population. Thus augmentation of water supply is to be made in 172 villages during 10<sup>th</sup> Plan.

There is also a need for taking up new major schemes under rural water supply to meet the future demands. The following schemes are identified for survey, investigation, preparation of project report and processing the same for execution during 10<sup>th</sup> Plan itself.

- (i) Kamsarat Nalah in Stewardgunj
- (ii) Mithakhari Nalah in Mithakhari
- (iii) Koila Nallah in Mannarghat
- (iv) Krishna Nallah in Havelock, etc.
- (v) Tika Nallah in Middle Andaman.

**Treatment Plants and CWRs**

Presently some treatment plants are available at places only like Diglipur, Rangat, Mayabunder, Bakultala, Bambooflat, Kamorta etc. However at other places only raw water with chlorination is being supplied. Therefore there is a need to provide proper treatment plants at all places in a phased manner. During 10<sup>th</sup> Plan it is proposed to construct treatment plants at 26 places of about 97 Lakhs Litre capacity. Similarly CWRs are also proposed to be constructed at about 25 places for a having total capacity of 46 Lakhs Litre.

**Improvement of Distribution system**

The existing distribution systems in sub-urban and other rural areas are about 20 to 30 years old, many of which need replacement for increasing the capacity to the required level. Also there is need for extension of existing pipelines to meet the need of expanded portions of various villages.

**The scheme shall be implemented by PRI's in the 10<sup>th</sup> Plan in the area where PRI's exist. In such areas APWD shall be completing only the ongoing works. However, in areas where PRI's do not exist like in Tribal areas, the APWD shall be continuing. The proposal as below includes only the work to be done by APWD.**

**5. Principal targets to be achieved during 10<sup>th</sup> Plan :**

- (i) To complete ongoing works
- (ii) To augment water supply in 27 PC villages in Nicobar District and 10 villages in Andaman District (ongoing works)
- (iii) Construction of treatment units of various capacities in 3 places.
- (iv) Replacement of existing old pipelines with new ones in Nicobar areas

- (v) Improvement of distribution network at
  - (i) Kamorta
  - (ii) Katchal
  - (iii) Other rural areas of Nicobar District.

## 6. Financial & Physical achievement in Annual Plan 2002-03

### (I) Financial

Approved outlay = Rs. 500.00Lakhs  
 Expenditure = Rs. 900.00Lakhs(Anti)

### (ii) Physical

| Target   | Achievement         |
|--|---------------------|
| 1. To augment water supply in 10 PC villages (6 in Andaman District and 4 in Nicobar District) | Will augmented      |
| 2. To take up treatment units at in three places in Nicobar District                           | Will taken up       |
| 3. Replacement of old worn out pipes wherever required in Nicobar District                     | Will be in progress |
| 4. Preparing estimates for improvement of distribution networks in Nicobar District            | Will be prepared.   |

## 7. Physical target for Annual Plan 2003-2004

- (a) To complete ongoing works of 9<sup>th</sup> Plan
- (b) Augmentation of water supply in 10 PC villages in Nicobar District
- (c) C/o treatment unit at 3 places will be taken up in Nicobar District
- (d) Replacement of old worn out pipes wherever required in Nicobar District.
- (e) Improvement of distribution networks in Nicobar District.

## 8. Outlay of Draft Annual Plan 2003-2004.

(a) Andaman District=Rs. 624.00Lakhs  
 (b) Nicobar District =Rs. 176.00Lakhs  
**=Rs.800.00Lakhs**

## 9. Details of Draft Annual Plan 2003-2004

| Selected Items | 03-04 |
|----------------|-------|
|----------------|-------|

### A. NON-RECURRING EXPENDITURE

#### ANDAMAN DISTRICT

#### (i) Continuing Works

#### PHED

1. Providing treatment unit and distribution system for supply of drinking water from Chouldhan Dam 26.00  
 WS/5-15(PF)/CE/2001/4155 dt 13.7.2001  
 for Rs.277.51Lakhs
- 2 Impt of water supply at Wandoor 5.00  
 WS/5-15(PF)/CE/98/6406 dt 18.12.98  
 for Rs.68.09Lakhs

- |  |       |
|--|-------|
| 3. Tapping of ground water tank from the bed of nallah at Dollygunj and supplying through pipeline at constructing storage tank, pump house.<br>WS/5-15(PF)/CE/01/240 dt 8.4.2002<br>for Rs.14.33Lakhs | 5.00  |
| 4. P/L parallel line in Pathargadda due to Airport extension<br>WS/5-15(PF)/CE/02/10951 dt 13.12.2002<br>for Rs.1.89Lakhs  | 1.00  |
| 5. Construction of Chouldhari Dam.<br>(Payment of Administration's share towards the cost of Chouldhari water supply project)  | 67.00 |
| 6. Impt of piped water supply at Humphrygunj<br>SW:-Replacement of old pipeline to C.I pipeline from source to pumphouse<br>U.O No:-WS/5-15(PF)/CE/02/11723 dt 10.1.2002<br>for Rs.13.02Lakhs          | 5.00  |

**New Works**

- |   |      |
|---|------|
| 1. Proposed C.I pipeline from the existing MES line (near garage city Auto Car Unit) to existing pump to New pump house to Garacharma                 | 2.00 |
| 2. C/o pump house with 2Nos pump set for supply of drinking water from CWR at Chouldhari treatment Plant to existing tank Chouldhari & Port Mout area | 3.00 |
| 3. C/o 30,000 lit capacity RCC surface water tank at Badmash Pahar near Anganbari centre  | 1.00 |
| 4. P/L fidding C.I pipe line from new CWR to existing tank at various villages at Chouldhari (Phase-I)  | 5.00 |
| 5. Replacement of existing old pipeline in Ward No.7 and 8 at Garacharma-II   | 2.00 |
| 6. Augmentation of water supply at Chouldhan and adjoining area   | 2.00 |
| 7. Construction of treatment unit at Guptapara  | 1.00 |
| 8. C/o compund wall around Brichgunj water reservoir.   | 2.00 |
| 9. C/o slow sand filter bed of capacity 24,000litre, 1No CWR at Kodyaghat.  | 2.00 |
| 10. Augmentation of water supply at Chidiyatapu   | 2.00 |
| 11. C/o 1No. CWR of capacity 1,60,000litre, 1No RCC sump of capacity 1,60,000litre at Brichgunj   | 2.00 |

- |   |       |
|---|-------|
| 12. Providing and laying parallel line from New pump house to treatment plant at G/Charma | 10.00 |
| 13. C/o rapid sand filtered unit at Gacharma  | 10.00 |

**CDI/PORTBLAIR**

- |   |       |
|---|-------|
| 1. Construction of treatment plant and supplying filtered water to various village in Havelock<br>WS/5-15(PF)/CE/98/9069 dt 31.3.99<br>for Rs. 124.63 Lakhs | 67.00 |
|---|-------|

**C. FERRARGUNJ BLOCK****RCD/WIMBERLYGUNJ****Continuing work**

- |  |       |
|--|-------|
| 1 C/o security type compound wall around Bambooflat Dam<br>WS/5-15(PF)/CE/01/3923 dt 4.7.2001<br>for Rs.46.07Lakhs   | 30.00 |
| 2. Kamsarat nallah water supply scheme at Wimberlygunj, South Andaman, Port Blair<br>Design for c/o 15mtr hieght earthen Dam<br>RCC spillway and RCC intake tower.<br>WS/5-34/CE/01/1076 dt 15.5.2002<br>for Rs.20.58Lakhs | 10.00 |
| 3. C/o 4Nos type-I Qtr for O&M staff of W/Gunj under RCD.<br>WS/3-18(PF)/CE/5976 dt 21.1.2000<br>for Rs.7.05Lakhs  | 5.00  |
| 4. Augmentation of Kamsarat nallah water supply scheme in South Andaman. SW:- Acquistion of land<br>WS/5-34/CE/02/2020 dt 3.7.2002 for Rs.21.99  | 1.00  |
| 5. Execution of water supply cum irrigtion project over Koila Nallah at Mannarghat South Andaman.<br>U.O.No.WS/5-15(PF)/CE/02/352 dt 19.8.2002<br>for Rs.8.54Lakhs   | 7.00  |

**NEW WORKS**

- |  |       |
|--|-------|
| 1. Replacement of old Diesel pumpset at Bambooflat filter bed area with electric pumps | 10.00 |
| 2. Replacement of old 14HP Diesel pumps at Mithakhan sources                           | 5.00  |
| 3. C/o filter bed at various places of Ferrargunj Tehsil under RCD.                    | 5.00  |
| 4. C/o additional filter bed at various places of Ferrargunj Tehsil under RCD          | 5.00  |

**D. RANGAT BLOCK**

- |  |       |
|--|-------|
| 1. Augmentation of fresh water resources through construction of Artificial recharge and conservation structure at Long Island.<br>WS/5-15(PF)/CE/98/626 dt 17.2.98<br>for Rs. 67.71 Lakhs | 20.00 |
|--|-------|

2. Augmentation of water supply to Rangat by tapping from Pachawati source (Ph-I)  
SW:-C/O Weir and laying of pipe line  
WS/5-15(PF)/CE/99/4697 dt 26.11.99  
for Rs. 323.64 Lakhs 60.00
3. Augmentation of water supply to Rangat by tapping from Panchawati sources (Ph-II)  
U.No.WS/5-15(PF)/CE/ 25.00
- NEW WORK**
1. C/o 1No. Filter unit of 1.00 Lakh litre capacity  
1No.CWR of 1.00Lakh litre capacity  
1No. Pump house at Long Island 20.00
2. Replacing of old pipeline different sizes with new pipes under AE-IV Kadamtala 5.00
3. Impt of water supply at Dasarathpur by changing PVC pipe into GI/CI pipe 16km 5.00
4. Impt of water supply in Kalsi area by separating public hydrant private connection to provide water sub-center Kalsi at end point 10.00

**E. MAYABUNDER BLOCK  
NACD MAYABUNDER**

1. C/o 4Nos type-II Qtr at Swadesh Nagar for O&M staff  
WS/5-15(PF)/CE/99/5592 dt 4.1.2000  
for Rs.24.21Lakhs 3.00
2. Providing treatment plant for water supply to Rampur & Lucknow villages  
U.O.No.WS/5-15(PF)/CE/02/12162 dt 27.1.2003  
for Rs.66.72Lakhs 13.00
3. Impt of water supply distribution net work at Pokkadera and Mayabunder including providing additional treatment unit, CWR etc  
U.O.No.WS/5-15(PF)/CE/02/ 15.00

**New Works**

3. Impt of water supply for GPA and Police qtrs at Lucknow, Mayabunder including c/o some permanent manes CWR. 2.00
- 4.C/o water treatment unit including c/o pumphouse providing pumps and pumping line at Rest Camp 2.00
5. Impt of water supply to Swardesh Nagar, Billyground, Harinagar, Korangnallah and adjoining areas from ground water source investigated by CGWB from Swadeshnagar nallah including pump sources, infiltration gallery and treatment unit, CWR, alteration to distribution work 3.00

6. Impt of existing G.I pipelines from filter bed to storage tank near M.G. College with 80mm dia pipe for a length of 300m 2.00

#### **F. DIGLIPUR BLOCK**

##### **CD/DIGLIPUR**

##### **(I) Continuing Works**

- 1 Installation of 2Nos Electric driven pumps sest of 5-HP capacity for Kalpong water supply scheme at Diglipur 15.00  
WS/5-15(PF)/CE/02/2386 dt 19.7.2002  
for Rs.16.23Lakhs
2. Impt of water supply to Keralapuram and Aenal Bay from Lamia Bay source including construction of setting tank slow sand filter etc 50.00  
U.O.No.WS/5-15(PF)/CE/02/

3. C/o additional slow sand filter unit, CWR and pump house at Diglipur 60.00  
U.O.No.WS/5-15(PF)/CE/02/11787 dt 13.1.2003  
for Rs.200.39Lakhs

#### **G. LITTLE ANDAMAN BLOCK**

##### **MID**

##### **Continuing Works**

1. Augmentation of water supply at Harminder Bay 5.00  
WS/5-15(PF)/CE/02/11328 dt 30.12.2002  
for Rs.14.14Lakhs

##### **New Works**

1. Supplying, installation, commissioning & testing of Electric motor driven pump set at R.Pur pump house stage-II 2.00
2. C/O over head tank of capacity 50,000 litres with staging of 6mtr at V.K.Pur, L/Andaman 3.00
3. C/o over head tank of capacity 50,000 litres with staging of 6mtr at Kali Nagar, L/A 3.00
4. C/o over head tank of capacity 50,000 litres with staging of 6mtr at Hut Bay Bazar 3.00

#### **H. CAMPBELLBAY (Panchayat area only)**

##### **CD/CAMPBELLBAY**

1. Impt. Of water supply system at C/Bay 15.00  
WS/5-15(PF)/CE/99/7741 dt 31.3.2000  
for Rs. 193.47 Lakhs

#### **NICOBAR DISTRICT (Tribal Area)**

##### **(a) CARNICOBAR**

1. C/O OHT of 20,000 gallons at Tapoiming in Car Nicobar 5.00  
WS/5-15(PF)/CE/2k/3214 dt 21.8.2000  
for Rs.28.66 Lakhs
2. Impt of water supply to Arong village at Car Nicobar 2.00  
WS/5-15(PF)/CE/01/8944 dt 21.1.2002  
for Rs.2.81



3. C/o OHT 20000 gallons capacity at Arong C/N  
WS/5-15(PF)/CE/99/48 dt 4.4.2002  
for Rs.28.70Lakhs 5.00

4. Impt of water supply at Sawai 2.00  
WS/5-15(PF)/CE/02/7633 dt 29.3.2002  
for Rs.2.28Lakhs

#### **New Works**

1. Construction of water treatment plant at  
Car Nicobar 5.00

2. Construction of OHT of 20,000 gallon  
capacity at Auckchong 5.00

3. Replacement of old pipe line to new line  
at C/Nicobar 4.00

4. Impt of distribution net work at C/Nicobar 5.00

5. Impt of water supply at Kinyuka village 4.00

6. Impt of water supply at Tapoiming 5.00

7. Impt of water supply at Small Lapathy 5.00

8. Impt of water supply at Kimus village 3.00

9. Impt of water supply at Kakana villages 3.00

10. Impt of water supply at HQ area at C/Nicobar 5.00

11. C/o pump house at HQ water supply 3.00

12. Impt of water supply for OHT at Tapoiming  
to old settlement area at Chuckchucha vill 5.00

13. Impt of water supply at Kinyuka village at C/N 3.00

14. Impt of water supply at Arong village in C/N 3.00

15. Impt of water supply in various places at  
Car Nicobar under SD-No.II for a length of 4km 5.00

16. C/o 1No. RCC ring well at Tamaloo village at C/N 1.00

#### **(b) NANCOWRIE/KAMORTA**

##### **Continuing Works**

1. C/o 1No RCC ring well at Maru village in Kamorta 0.50  
WS/5-15(PF)/CE/02/12335 dt 31.1.2003  
for Rs.1.99Lakhs

##### **New Works**

1. Impt of water supply Itoi 1.00  
U.O.No.WS/5-15(PF)/CE/02/ Rs.1.60Lakhs

2. Impt of water supply at Kamorta (Ph-II) 5.00

|  |      |
|--|------|
| 3. Impt of water supply at Champion in N/C                             | 3.00 |
| 4. Construction of treatment unit in Kamorta Is                        | 4.00 |
| 5. Impt of water supply at Alreak                                      | 3.00 |
| 6. Impt of water supply at Hintona                                     | 3.00 |
| 7. C/o 2Nos RCC ring well at Tapong in N/C                             | 1.50 |
| 8. C/o 2NOs RCC ring well at Lapat village in N/C                      | 1.50 |
| 9. Repairing of CC water tank weir at Ramja village in Kamorta Island. | 0.50 |

### **C. KATCHAL**

|   |      |
|---|------|
| 1. Impt of piped water supply at Beachdera to Mildera Katchal SW:-C/o 45000 ltr OHT at Middera WS/5-15(PF)/CE/99/4184 dt 5.11.99 for Rs. 7.99 Lakhs | 2.00 |
|---|------|

### **NEW WORK**

|   |      |
|---|------|
| 1. Impt of water supply at Sello Tinkri at Katchal                      | 3.00 |
| 2. Construction of treatment unit in Katchal                            | 3.00 |
| 3. Impt of distribution net work at Katchal                             | 2.00 |
| 4. Impt of water supply at Mildera Katchal by replacing of old dia pipe | 2.00 |
| 5. C/o RCC ring well at Jansin Katchal                                  | 2.00 |
| 6. Impt of pipe water supply at Tumba Tolly area at Mildera Katchal     | 2.00 |
| 7. C/o security type compound wall at Mildera pump house in katchal     | 2.00 |

### **D. CAMPBELLBAY (TRIBAL AERA)**

#### **Great Nicobar Island / Little Nicobar**

#### **New work**

|  |       |
|--|-------|
| 1. C/o 1No ring well with OHT in addition to small treatment Unit including distribution of pipe line at Chingem villages  | 3.00  |
| 2. C/o 1No ring well with OHT in addition to small treatment Unit including distribution of pipe line at Pillobhabi villages                                     | 3.00  |
| 3. C/o one ring well with hand pump at Inhingloi   | 1.00  |
| 4. C/o 1No ring well with OHT in addition to small treatment Unit including distribution of pipe line at Kondul.   | 5.00  |
| 5. C/o existing well water treatment unit in Great Nicobar group of 15 villages. (as per list given by EE,C/Bay vide Lr. No. DB-28/WS/CD/CB/03/208 dt 27.1.2003) | 10.00 |

- |  |      |
|--|------|
| 6. C/o 1No ring well with OHT in addition to small treatment Unit including distribution of pipe line at Pillomillow Island  | 3.00 |
| 7. C/o 1No ring well with OHT in addition to small treatment Unit including distribution of pipe line at Pulloullow in Little Nicobar                                | 3.00 |
| 8. C/o existing well water treatment unit in Little Nicobar group of 10 villages.<br>(as per list given by EE,C/Bay vide Lr. No. DB-28/WS/CD/CB/03/208 dt 27.1.2003) | 7.00 |

**E. OTHER ISLANDS (TRIBAL AREA)****CD,CARNICOBAR****CHOWRA/TERESSA /BAMBOOKA/ISLAND**

- |  |      |
|--|------|
| 1. Improvement of piped water supply to Bambooka Island<br>WS/5-15(PF)/CE/2001/9095 dt 28.1.2002<br>for Rs.5.59Lakhs | 5.00 |
|--|------|

**NEW WORKS**

- |  |      |
|--|------|
| 1. Impt of water supply at Teresa Island | 2.00 |
|--|------|

|                               |               |
|-------------------------------|---------------|
| <b>Total Non-Recurring(I)</b> | <b>800.00</b> |
| (ii) Recurring                | 0.00          |
| Total (ii)                    | 0.00          |
| <b>Grand Total (i+ii)</b>     | <b>800.00</b> |

**10 Summary of Expenditure**

| Sl.No | Item                  | Revenue     | Capital       | Total         |
|-------|-----------------------|-------------|---------------|---------------|
| a)    | Establishment         | 0.00        | 0.00          | 0.00          |
|       | (i) Salaries          | 0.00        | 0.00          | 0.00          |
|       | (ii) OTA              | 0.00        | 0.00          | 0.00          |
|       | (iii) DTE             | 0.00        | 0.00          | 0.00          |
|       | (iv) OE               | 0.00        | 0.00          | 0.00          |
| b)    | Subsidy               | 0.00        | 0.00          | 0.00          |
| c)    | Machinery & Equipment | 0.00        | 0.00          | 0.00          |
| d)    | Building              | 0.00        | 0.00          | 0.00          |
| e)    | Grant-in-aid          | 0.00        | 0.00          | 0.00          |
| f)    | Loan                  | 0.00        | 0.00          | 0.00          |
| g)    | Others                | 0.00        | 800.00        | 800.00        |
|       | <b>Total</b>          | <b>0.00</b> | <b>800.00</b> | <b>800.00</b> |

**11. Recurring and non-Recurring expenditure (Rs. In Lakhs)**

| District | Recurring | Non-Recurring | Total  |
|----------|-----------|---------------|--------|
| Andaman  | 0.00      | 624.00        | 624.00 |
| Nicobar  | 0.00      | 176.00        | 176.00 |
| Total    | 0.00      | 800.00        | 800.00 |

**12. Employment Generation : Nil****13. Department involved in implementation of scheme**

Scheme NO. 1 APWD : Rs. 800.00Lakhs

**14. Remarks : Continuing scheme.**

**DRAFT ANNUAL PLAN 2003-2004 -DETAILED PROGRAMME OF SCHEME**

1. Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT  
 2. No. & Name of scheme : **2. Urban Water Supply**  
 3 Proposed outlay for 10<sup>th</sup> FYP 2002-07 : Rs.3423.00Lakhs.  
 4. Objectives / Justifications :

Port Blair, which is the Head Quarter of the U.T., is the only city in these Islands as per 2001 census. This city is spread over an area of 16.64 Sq.Kms

The minimum domestic need as per manual published by the Ministry of Works and Housing, New Delhi is as given below:-

**Population**                      **Water requirement per head per day**

|                |                   |
|----------------|-------------------|
| Upto 10000     | 70 to 100 litres  |
| 10000 to 50000 | 100 to 125 litres |
| above 50000    | 125 to 200 litres |

Further, as per the National Building Code, the minimum per capita consumption has been laid down as 135 litres per day.

The population of the town as per 1991 census was 74,955. Subsequently the villages named Minnie Bay, School Line & Austinabad also have been brought within the Municipal limits thus increasing the total population to 78,953 during 1991. The population of Port Blair city as per 2001 census is 1,00,186. The projected population and water requirement are assessed as under.

| Year  | Projected population (@ 26.89% decadal growth) <i>(in Lakh)</i> | Floating population <i>(in Lakh)</i> | Total Popln <i>(in Lakh)</i> | Water requirement @ 135LPCD <i>(in Lakh Litre)</i> | Water requirement for Institution <i>(in Lakh Litre)</i> | Grand Total <i>(in Lakh Litre)</i> |
|---|---|--------------------------------------|------------------------------|--|--|------------------------------------|
| <b>1991</b>                                     | 78952 (Actual)  | ----                                 | ---                          | ----   | ---  | ---                                |
| <b>2001</b>                                     | 1,00186 (Actual)  | 0.30                                 | 1.30                         | 175.50   | 54   | 230.00                             |
| <b>2002</b><br>(Start of 10 <sup>th</sup> Plan) | 1.02  | 0.30                                 | 1.32                         | 178.20   | 56   | 234.00                             |
| <b>2007</b><br>(end of 10 <sup>th</sup> Plan)   | 1.16  | 0.50                                 | 1.66                         | 224.00   | 72   | 296.00                             |
| <b>2011</b>                                     | 1.27  | 0.50                                 | 1.77                         | 238.95   | 83.16  | 322.00                             |

Presently only 150.00 Lakh litres of drinking water is being supplied. The projected demand by 2007 i.e., by the end of 10<sup>th</sup> Plan is 296 Lakhs litres. It means, there is a shortfall of about 146Lakhs Litre. The water availability from the ongoing schemes and the new schemes proposed to be taken up and completed during 10<sup>th</sup> Plan period will be 205 Lakhs litre. which makes good the shortfall in the projected demand by the end of 10<sup>th</sup> Plan i.e., 2007.

**(a) Treatment System**

The total capacity of the existing treatment units is only 150.00Lakhs litres. Treatment units to be constructed to cater for the required demand are as detailed below

By 2004 - 24.40Lakhs litres (for the additional raw water from Dhanikhari dam, diverted to Port Blair town after commissioning of Chouldhari scheme

By 2007 -170.00Lakhs litre(for Lower Dhanikhari project).

**-194.41 Lakhs litres**

**(b) Distribution System**

The existing distribution system has been designed by CPHEEO to meet the projected requirement of water supply upto 2011 considering 120 liter per capita per day. This system is not covering the subsequently added area of 2,64 Sq.Km. Therefore during 10<sup>th</sup> Plan, distribution system for the newly added area is to be provided

**(c) Clear Water Reservoirs**

The additional clear water reservoirs having total capacity of 194Lakh litres are to be constructed in various localities during 10<sup>th</sup> Plan and additional 53 Lakhs litre by 2011

**5. Principal targets to be achieved during 10<sup>th</sup> Plan :**

- (i) Completion of ongoing works
- (ii) Execution of ground water recharging scheme recommended by the CGWB
- (iii) Execution of Lower Dhanikhari Dam and laying of additional raw water main from Dhanikhari Dam to the proposed treatment unit (450m dia C.I for 14km) / Investigation and execution of Rutland water sources.
- (iv) Execution of Flat Bay water supply scheme
- (v) C/o treatment unit for 194 Lakh Litre capacity

**6. Financial & Physical achievement in Annual Plan 2002-2003**

**(i) Financial**

Approved outlay = Rs.435.00Lakhs  
Expenditure = Rs.500.00(Anti)

**(ii) Physical**

| Target  | Achievement         |
|---|---------------------|
| 1. C/o Indira Nallah Project  | Will be in progress |
| 2. Replacement and realignment of existing C.I pumping main passing through Airport areas.                      | Will be in progress |
| 3. Revival of Chakragaon and Nayagaon Diggies SW:-<br>Development of supply for drinking water to Nayagaon area | Will be in progress |

4. Providing and laying parallel pumping main from Lamba Line treatment plant to Dairyfarm junction to connect newly laid parallel main to Police Line from Dairyfarm Will be in progress

### 7. Physical target for Draft Annual Plan 2003-2004.

- (a) To complete ongoing works of 9<sup>th</sup> Plan  
 (b) C/o Indira Nallah Project will be in progress  
 (c) Replacement and realignment of existing C.I pumping main passing through Airport areas will be completed.  
 (d) Revival of Chakragoan and Nayagoan Diggies SW:- Development for Supply for drinking water to Nayagoan area.  
 (e) P/L parallel pumping main from Lamba Line treatment plant to Dairy Farm junction to connect newly laid parallel main to Police Line from Dairy Farm will be completed.  
 (f) P/L pipeline from Haddo to Lamba Line treatment Plant for pumping water from Haddo to Port Blair.

### 8. Outlay for Draft Annual Plan 2003-2004.

- (a) Andaman District : Rs.850.00lakhs  
 (b) Nicobar District : Nil

### 9. Details of Draft Annual Plan 2003-2004.

| Selected Items  | 03-04  |
|---|--------|
| <b>A. NON-RECURRING EXPENDITURE</b>   |        |
| <b>ANDAMAN DISTRICT</b>   |        |
| <b>(i) Continuing Works</b>   |        |
| <b>PHED</b>   |        |
| A. ANDMAN DISTRICT  |        |
| <b>PortBlair (Urban)</b>  |        |
| CDIII P/PUR   |        |
| <b>(I) Continuing work</b>  |        |
| 1. C/O Indira Nallah Project<br>WS/11043/02/95/TH dt 12.6.95 (CE's NO:-<br>WS/5-31/CE/95/4205 dt 8.11.95)<br>for Rs.1000.02Lakhs  | 100.00 |
| <b>New Work</b>   |        |
| 1. Execution of Flat Bay water supply scheme  | 40.00  |
| <b>PHED/PortBlair</b>   |        |
| 1. Improvement of Lambaline Diggi<br>WS/5-15(PF)/CE/2k/3689 dt 12.9.2k<br>for Rs.9.83Lakhs  | 4.00   |
| 2. C/O security type compound wall around the<br>Jawahar Sarowar reservoir at Dairyfarm at<br>PortBlair for a length of 4158 m<br>WS/5-15(PF)/CE/2k/2012 dt 27.3.2001<br>for Rs.120.46Lakhs | 12.00  |
| 3. Replacement and realignment of existing C.I<br>pumping main passing through Airport area<br>WS/5-15(PF)/CE/2k/5436 dt 29.11.2000<br>for Rs.25.81Lakhs                                    | 10.00  |

4. Impt of Lambaline Diggi SW:- Providing barbed wire fencing around the Lambaline Diggi.  
WS/5-15(PF)/CE/2k/2088 dt 29.3.2001  
for Rs.4.10Lakhs 2.00
5. Providing and laying C.I. Gravity main from newly constructed treatment unit (MID) to the existing main of Range office junction.  
WS/5-15(PF)/CE/01/4461 dt 26.7.2001  
for Rs.113.44Lakhs 5.00
6. Improvement of water supply to various Ward under PHED at Port Blair.  
WS/5-15(PF)/CE/01/8634 dt 8.1.2002  
for Rs.7.02Lakhs 2.00
7. C/o toilet block at Jawahar Sarowar, Dairyfarm  
WS/5-15(PF)/CE/01/8940 dt 21.1.2002  
for Rs.1.72Lakhs 1.00
8. Tapping of ground water from the bed of Nallah at Mazar Pahad and supplying through pipeline by constructing storage tank pump house.  
WS/5-15(PF)/ce/01/241 dt 8.4.2002  
for Rs.23.46Lakhs 10.00
9. Tapping of ground water from the bed of nallah at Austinabad and supplying through pipeline by constructing storage tank pumphouse etc.  
WS/5-15(PF)/CE/01/843 dt 6.5.2002  
for Rs.11.52lakhs 5.00
10. Revival of Dilthaman Diggi SW:- R/o existing filter bed at Raj Niwas and Construction of power house at Fire brigdade Diggi including installation of pumps and laying delivery line upto Raj Niwas.  
SH:- C/o Power House at Fire Brigade diggi including providing and laying of pipeline  
WS/5-15(PF)/CE/02/9099 dt 30.11.2002  
for Rs.13.94Lakhs 10.00
11. Computerization of Senior Architect unit in CE's Office, APWD, Port Blair.  
WS/3-26(2)/CE/10389 dt 18.11.2002 for Rs.25.16Lac 10.00
12. Laying pipeline from Haddo to Lamablaine treatment plant for pumping water for Haddo to Port Blair.  
U.O.No:WS/5-15(PF)/CE/02/224 dt 18.7.2002  
for Rs.441.00Lakhs 300.00

**New works**

1. Impt of water supply at Austinabad area. SW:-  
C/o surface dyke, 2Nos CC weir & 1No dug well 4.00



2. Aug. of water supply to PB Municipal areas SW:-  
C/o pumphouse, installation of pumps & P/L of  
Delivery pipe line to NYK from the well located  
Near NYK.(Lr.No.11453 dt 2.1.2003 for Rs.4.34Lac) 4.00
3. Augmentation of water supply to Port Blair  
Municipal area. SW:- C/o pump house,  
installation of pumps and providing and laying  
of delivery pipeline to swimming pool and sports  
hostel at Netaji stadium from the well located at  
Gymkhana ground. 5.00
4. C/o additional treatment plant at Port Blair for  
treatment of additional available water after  
heightening of Dhanikhari Dam 20.00
5. Execution of ground water recharging scheme in  
Port Blair as recommended by CGWB 20.00
6. Making Bore wells in Dhanikhari and Dilthaman  
reservoir for tapping water during dry season 10.00
7. Consultancy for increasing the height of Dhanikhari  
Dam 20.00
8. Augmentation of water supply at Corbyn's Cove  
(South) by construction of cc weir, over head  
tank, filter bed and pump house and laying  
pipeline 15.00
9. Replacement and realignment of C.I pumping main  
from Lambaline treatment plant to Haddo tank  
in phased manner. 45.00
10. C/o additional CWR at Lambaline 15.00
11. Deslting of Jawahar Sarowar Reservoir 15.00
12. Deslting of Lambaline Diggi 15.00
13. C/o additional CWR at Lambaline 5.00
14. Replacement and realignment of C.I pumping  
main from Lambaline treatment plant to Haddo  
tank in Phased manner. 10.00
15. C/o 4Nos type-II qtr for O&M staff of  
water supply of Lambaline treatment  
Plant at Lambaline. 5.00
16. Tapping of ground water from the bed of  
Nallah at Dollygunj SW:- C/o 1No dug well  
and 1No CC under ground dyke. 1.00

**HPD, P/PUR**

1. Revival of Chakaragaon and Nayagoan Diggi 50.00  
WS/5-15(PF)/CE/2k/2400 dt 18.7.2000  
for Rs.126.94Lakhs.

**DRAFT ANNUAL PLAN 2003-2004 -DETAILED PROGRAMME OF SCHEME**

1. Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT  
 2. No. & Name of scheme : **3. Providing sewerage system for selected parts of Port Blair**

3 Proposed outlay for 10<sup>th</sup> FYP 2002-07 : Rs.700.00Lakhs.

4. Objectives / Justifications

Port Blair city is spread over on area of 17.99 Sq.km. The population within the municipal limit including added area of all the 18 Wards as per 2001 census 100186. Presently most of the houses are provided with aqua-privy / water-closet with septic tank with or without soak pit. Sewage generated flows into septic tank and its supernatant overflows causing odor nuisance. Soak pits are likely to cause Ground water pollution. Effluent of houses which do not have septic tank, finds its way directly into the sea along with faecal matter. This contributes to the environmental pollution and destroys flora & fauna. At present, there is no underground sewerage system. The Pollution Control Act & Environment Protection Act (1986) require commissioning of a proper underground sewerage system in the city having population above one Lakh. Hence it is mandatory to have underground sewerage system.

The matter regarding provision of under ground sewerage system including treatment & disposal in Port Blair town has been under discussion since late eighties. Subsequently, during the visit of Mrs. Krishna Singh, Advisor, Planning Commission in 1988 the matter was revived and in view of strong recommendations and promised support of Planning Commission, M/s WAPCOS, New Delhi, a Government of India undertaking has taken up the preliminary survey and investigation work for the project.

M/s WAPCOS submitted a preliminary report in April,1999. As per this report, two sewerage treatment plants are to be established, one at Junglighat and another near Chatham by reclaiming the land from the sea. In order to treat sewage at these two places. NEERI has been entrusted the further investigation in order to assess the suitability of

- (1) land based sewerage treatment system based on WAPCOS report.
- (2) combination of minimal land treatment followed by Marine out fall disposal.

The final report of NEERI was received in April 2002. The preparation of Detailed Project Report (DPR) is being entrusted to M/s WAPCOS.

After obtaining Administrative approval and Expenditure sanction, forest clearance etc by 2003-2004, the execution of the project is expected to commence by 2003-2004 and likely to be completed by second year of 11<sup>th</sup> Plan i.e., 2007-2008.

**5. Principal targets to be achieved during 10<sup>th</sup> Plan :**

- (a) To get the detailed project report (DPR) prepared by the consultant
- (b) Acquisition of land
- (c) To take up the project for selected part of Port Blair

**6. Financial & Physical achievement in Annual Plan 2002-2003**

**(i) Financial**

Approved outlay = Rs. 15.00Lakhs  
 Expenditure = Rs.15.00Lakhs(Ant)

**(ii) Physical**

| Target                                     | Achievement             |
|--|-------------------------|
| 1. Preparation of DPR and getting Sanction | To be obtained sanction |

**7. Physical target for Draft Annual Plan 2003-2004.**

- i) Acquisition of land
- ii) To take up the project for selected part of Port Blair

**8. Proposed outlay for Draft Annual Plan 2003-2004.**

- (a) Andaman District =Rs.55.00Lakhs
- (b) Nicobar District =Nil

**9. Details of Draft Annual Plan 2003-2004**

| Selected Items  | 2003-04      |
|---|--------------|
| <b>A. NON-RECURRING EXPENDITURE</b>                       |              |
| <b>ANDAMAN DISTRICT</b>                                   |              |
| 1. Acquisition of land                                    | 30.00        |
| 2. To take up the project for selected part of Port Blair | 25.00        |
| <b>Total Non-Recurring(I)</b>                             | <b>55.00</b> |
| (ii) Recurring  | 0.00         |
| Total (ii)  | 0.00         |
| <b>Grand Total (i+ii)</b>                                 | <b>55.00</b> |

**10. Summary of Expenditure**

| Sl.No        | Item                  | Revenue     | Capital      | Total        |
|--------------|-----------------------|-------------|--------------|--------------|
| a)           | Establishment         | 0.00        | 0.00         | 0.00         |
|              | (i) Salaries          | 0.00        | 0.00         | 0.00         |
|              | (ii) OTA              | 0.00        | 0.00         | 0.00         |
|              | (iii) DTE             | 0.00        | 0.00         | 0.00         |
|              | (iv) OE               | 0.00        | 0.00         | 0.00         |
| b)           | Subsidy               | 0.00        | 0.00         | 0.00         |
| c)           | Machinery & Equipment | 0.00        | 0.00         | .00          |
| d)           | Building              | 0.00        | 0.00         | 0.00         |
| e)           | Grant-in-aid          | 0.00        | 0.00         | 0.00         |
| f)           | Loan                  | 0.00        | 0.00         | 0.00         |
| g)           | Others                | 0.00        | 55.00        | 55.00        |
| <b>Total</b> |                       | <b>0.00</b> | <b>55.00</b> | <b>55.00</b> |

**11. Recurring and non-Recurring expenditure (Rs. In Lakhs)**

| District     | Recurring   | Non-Recurring | Total        |
|--------------|-------------|---------------|--------------|
| Andaman      | 0.00        | 55.00         | 55.00        |
| Nicobar      | 0.00        | 0.00          | 0.00         |
| <b>Total</b> | <b>0.00</b> | <b>55.00</b>  | <b>55.00</b> |

**12. Employment Generation : Nil****13. Department involved in implementation of scheme**

Scheme NO. 3 APWD : Rs. 55.00Lakhs

**14. Remarks : Continuing scheme.**

**DRAFT ANNUAL PLAN 2003-2004 -DETAILED PROGRAMME OF SCHEME**

1. Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT
2. No. & Name of scheme : **4. Strengthening of the existing central laboratory and Field testing laboratories for quality control in water supply.**
3. Proposed outlay for 10<sup>th</sup> FYP 2002-07 : Rs.30.00Lakhs.
4. Objectives / Justifications :

The nature of source of water is Andaman and Nicobar Islands varies from nallahs, impounded reservoirs shallow wells, deep wells and rain water harvesting. Such wide range of sources calls for testing of quality of water before developing a new scheme as well as routine surveillance of the quality of existing water supply schemes. Therefore there is a need for strengthening of the existing lab to a full fledged regional laboratory at Port Blair. There is also need for providing field testing kits at the division and sub-division level for routine tests.

This will help in testing for physical, chemical and biological impurities of water and assess the method of treatment to be adopted. This also will help in providing proper dosing of alumound chlorination required.

**5. Principal targets to be achieved during 10<sup>th</sup> Plan :**

- (a) To strengthening of existing laboratory.  
(b) Establishment of filed laboratory at division level.

**6. Financial & Physical achievement in Annual Plan 2002-2003****(i) Financial**

Approved outlay = Rs.2.00Lakhs  
Expenditure = Rs.2.00Lakhs(Anti)

**(ii) Physical**

| Target  | Achievement        |
|---|--------------------|
| 1. Strengthening of existing central laboratory | To be strengthened |

**7. Physical target for Draft Annual Plan 2003-2004**

- (a) Strengthening of existing central laboratory

**8. Proposed outlay for Draft Annual Plan 2003-2004**

- (a) Andaman District = Rs.10.00  
(b) Nicobar District Nil

**9. Details of Draft Annual Plan 2003-2004**

| Selected Items  | 2003-04      |
|---|--------------|
| <b>A. NON-RECURRING EXPENDITURE<br/>ANDAMAN DISTRICT</b>  |              |
| 1. Strengthening of existing central lab<br>Sanction      | 4.00         |
| 2. Establishment of field laboratory at Division<br>level | 6.00         |
| <b>Total Non-Recurrin</b>                                 | <b>10.00</b> |
| (ii) Recurring  | 0.00         |
| Total (ii)  | 10.00        |
| <b>Grand Total (i+ii)</b>                                 | <b>10.00</b> |

**10. Summary of Expenditure**

| Sl.No | Item                  | Revenue     | Capital      | Total        |
|-------|-----------------------|-------------|--------------|--------------|
| a)    | Establishment         | 0.00        | 0.00         | 0.00         |
|       | (i) Salaries          | 0.00        | 0.00         | 0.00         |
|       | (ii) OTA              | 0.00        | 0.00         | 0.00         |
|       | (iii) DTE             | 0.00        | 0.00         | 0.00         |
|       | (iv) OE               | 0.00        | 0.00         | 0.00         |
| b)    | Subsidy               | 0.00        | 0.00         | 0.00         |
| c)    | Machinery & Equipment | 0.00        | 0.00         | .00          |
| d)    | Building              | 0.00        | 0.00         | 0.00         |
| e)    | Grant-in-aid          | 0.00        | 0.00         | 0.00         |
| f)    | Loan                  | 0.00        | 0.00         | 0.00         |
| g)    | Others                | 0.00        | 10.00        | 10.00        |
|       | <b>Total</b>          | <b>0.00</b> | <b>10.00</b> | <b>10.00</b> |

**11. Recurring and non-Recurring expenditure (Rs. In Lakhs)**

| District | Recurring | Non-Recurring | Total |
|----------|-----------|---------------|-------|
| Andaman  | 0.00      | 10.00         | 10.00 |
| Nicobar  | 0.00      | 0.00          | 0.00  |
| Total    | 0.00      | 10.00         | 10.00 |

**12. Employment Generation : Nil****13. Department involved in implementation of scheme**

Scheme NO. 4 APWD : Rs. 10.00Lakhs

**14. Remarks : New scheme.**

**BB-22**

**DETAIL SCHEME**

- 1. Name of the Department** : **Municipal Council**
- 2. Name of the Sector** : **Urban Water Supply**
- 3. Name of the Scheme** : **Water Supply and Sanitation**
- 4. No. of the Scheme** : **5**
- 5. Objective and Justifications** :

*Port Blair Municipal Council is responsible for distribution of water supply in the Urban area, on receipt of bulk supply of treated water from APWD. Presently 150 lakhs ltrs. Is being made available by APWD for distribution as against the barest minimum requirement of 195 lakhs litres. The demand is likely to grow further with increase of population and extension of Municipal limit further during 10<sup>th</sup> five year plan. Though APWD is venturing few new projects for augmentation of water supply to Urban area to take care of the increasing demand, however it is proposed to investigate the feasibility to augment water supply from the perennial sources available in Rutland Islands during 10<sup>th</sup> Five Year Plan and implement the same.*

*Further there is urgent need to replace the old pumping main, laying additional CI/GI pipe lines to improve the distribution network in the extended area of Municipal, extension of new pipelines to the new areas within existing Municipal limits, procurement of water tankers and inspection vehicles etc. for which provision have been made in the 10<sup>th</sup> Plan. With the increasing responsibilities it has become necessary to strengthen the Engineering wing hence it is proposed to create additional sub-division and a Division for water supply and sanitation scheme during 10<sup>th</sup> Five Year Plan. Thus to improve upon the whole water supply network and to maintain safe drinking water supply to the residents of this town this scheme need to be implemented keeping an outlay for Rs. 225 lakhs in the Annual Plan 2002-2003.*

**6. 9<sup>th</sup> Five Year Plan :**      **Outlay- Rs. 846.00**      **Expenditure- Rs.846.00**

**7. Outlay for 10<sup>th</sup> Plan 2002-2007 :**      **Rs.1363.00 lakhs**

**8. Physical target for 10<sup>th</sup> Five year Plan (2002-2007) – in brief**

- 1 Construction of CWR/Over head tank for a storage capacity of 14,00,000 gallons
- 2 Providing & laying of CI& GI pipe line in the extended area of Municipal area 7500Mtr
- 3 Construction of site office cum residence at Austinabad
- 4 Construction of watchman quarters 4 Nos.
- 5 Construction of division office and Sub-Division office for water supply
- 6 Construction of boundary wall around CWR
- 7 Extension of pipe lines in the Municipal Area 30000 Mtr
- 8 For imparting training/refresher course to Engineering staffs
- 9 Procurement of tankers
  - A Tankers of 10 KL 3 Nos.
  - B Tankers of 5 KL 4 Nos.
  - C Tankers of 20 KL with booster pump 1 No.
- 10 Procurement of trucks 2 Nos
- 11 Installation of metering system i/c for reducing valve
- 12 Renovation/revival of existing well 90 Nos.
- 13 Digging of new well and tapping of ground water source 25 Nos.
- 14 Replacement of pumping main 10KM ductile pipe.
- 15 One time grant for clearing outstanding due to APWD
- 16 Augmentation of water from perennial sources at Rutland Islands including consultancy charges
- 17 Setting of Water Kioks at existing wells including pump staging and tanks
- 18 Procurement of Inspection vehicles 2 Nos
- 19 Improvement of Water Supply to Schools/Hospital/ Sub-Centre
- 20 Procurement and installation of pre-fabricated tanks of 5T/8T capacity
- 21 Construction of Pump House and procurement of Pumps
- 22 Providing self closing float valve in OHT of Govt. officers And Quarter

- a. Building
- b. Others

**9. Financial and Physical progress in Annual Plans**

*(Rs. in Lakhs)*

| A. | Financial      | 2003-2004  | Ach. |
|----|----------------|--|------|
| a. | Outlay         | 1000.00  |      |
| b. | Expenditure    | 1000.00 (Anticipated )   |      |
| B. | Physical       | Target   | Ach. |
|    | During 2002-03 | Construction of CWR/Over head tank for a storage capacity of 1,00,000 gallons<br>Providing & laying of CI& GI pipe line in the extended area of Municipal area 1200Mtr<br>Construction of site office cum residence at Austinabad<br>Construction of watchman quarter 2 Nos.<br>Construction of Division Office & Sub Division office for Water Supply<br>Extension of pipe line in the Municipal area 2500 Mtr<br>For imparting training / refresher course to engineering staff<br>Procurement of tankers<br>Tankers of 10 KL 2 No. tanker with booster pump<br>Tankers of 5 KL 1 No. and 1 No 12 KL tanker with booster pump<br>Procurement of truck<br>Installation of metering system i/c for reducing valve<br>Renovation / revival of existing well<br>Digging of new well and tapping of ground water source<br>Replacement of pumping main 1.70KM ductile pipe<br>One time Grant for clearing outstanding dues to APWD<br>Augmentation of water from perennial sources at Rutland Islands including consultancy charges<br>Setting of Water Kiosk at existing wells including pump staging and tanks<br>Procurement of inspection vehicle 1 Nos.<br>Improvement of water supply to schools/Hospitals/Sub-Centre | --   |

**10. Physical Target for Annual Plan 2002-2003**

(Rs. in Lakhs)

|    |   |               |
|----|---|---------------|
| 1  | Construction of CWR / Over head tank for a storage capacity of 3,00,000 gallons   | 200           |
| 2  | Providing & laying of CI& GI pipe line in the extended area of Municipal area 1500Mtr                                       | 25            |
| 3  | Construction of site office cum residence at Austinabad   | 8             |
| 4  | Construction of watchman quarter 2 Nos.   | 10            |
| 5  | Construction of Division Office & Sub Division office for Water Supply  | 20            |
| 6  | Extension of pipe line in the Municipal area 7500 Mtr   | 35            |
| 7  | For imparting training / refresher course to engineering staff  | 3             |
| 8  | Procurement of tankers  |               |
| A  | Tankers of 10 KL 2No. tanker with booster pump  | 22            |
| B  | Tankers of 5 KL 1 No. and 1 No. 12 KL tanker with booster pump  | 18            |
| 9  | Procurement of truck 1 Nos  | 9             |
| 10 | Installation of metering system i/c for reducing valve  | 15            |
| 11 | Renovation/revival of existing well 36 Nos. as per the feasibility report of Central Ground Water Board.                    | 135           |
| 12 | Digging of new well and tapping of ground water source 12 Nos. as per the feasibility report of Central Ground Water Board. | 80            |
| 13 | Replacement of pumping main 1.70 KM ductile / EWR pipe  | 85            |
| 14 | Augmentation of water from perennial sources at Rutland Islands including consultancy charges                               | 100           |
| 15 | Setting of Water Kiosks at existing 15 wells including pump staging & tanks   | 58            |
| 16 | Procurement of inspection vehicle 1 Nos.  | 5             |
| 17 | Improvement of water supply to schools/Hospitals/Sub-Centre 10 Nos.   | 50            |
| 18 | Procurement and installation of pre-fabricated tanks of 5T/8T capacity  | 75            |
| 19 | Construction of Pump House and procurement of Pumps   | 20            |
| 20 | Providing self closing float valve in OHT of Govt. officers And Quarter   | 5             |
| 21 | Construction of Boundary Wall around Water works  | 20            |
|    | <b>Total</b>  | <b>998.00</b> |

**11. Proposed Outlay for Annual Plan 2002-2003**

(Rs. in Lakhs)

|    |                  |                    |
|----|------------------|--------------------|
| a. | Andaman District | Rs.10 00.00        |
| b. | Nicobar District | ---                |
|    | <b>Total</b>     | <b>Rs.10 00.00</b> |

**12. Details of Annual Plan outlay 2002-2003 with provision for each work.**

**I NON-RECURRING**

(Rs. in Lakhs)

| Item  | Revenue | Capital | Total |
|---|---------|---------|-------|
| Construction of CWR/Over head tank for a storage capacity of 3,00,000 gallons   | 200     | --      | 200   |
| Providing & laying of CI& GI pipe line in the extended area of Municipal area 1500Mtr                                   | 25      | --      | 25    |
| Construction of site office cum residence at Austinabad   | 8       |         | 8     |
| Construction of watchman quarter 2 Nos.   | 10      |         | 10    |
| Construction of Division Office & Sub Division office for Water Supply  | 20      |         | 20    |
| Extension of pipe line in the Municipal area 7500 Mtr   | 35      |         | 35    |
| For imparting training / refresher course to engineering staff  | 3       |         | 3     |
| Procurement of tankers  |         | --      |       |
| Tankers of 10 KL 2 No. Tanker with booster pump.  | 22      |         | 22    |
| Tankers of 5 KL 1 No. and 12 KL 1No. Tanker with booster pump.  | 18      | --      | 18    |
| Procurement of truck 1 No   | 9       |         | 9     |
| Installation of metering system i/c for reducing valve  | 15      | --      | 15    |
| Renovation/revival of existing well 36 Nos. as per the feasibility report of Central Ground Water Board.                | 135     | --      | 135   |
| Digging of new well & tapping of ground water source 12 No as per the feasibility report of Central Ground Water Board. | 80      |         | 80    |
| Replacement of pumping main 1.70KM ductile / EWR pipe   | 85      | --      | 85    |



|   |               |           |               |
|---|---------------|-----------|---------------|
| Augmentation of water from perennial sources at Rutland Islands including consultancy charges | 100           | --        | 100           |
| Setting of Water Kiosks at existing wells including pump staging and tanks 15 Nos.            | 58            | --        | 58            |
| Procurement of inspection vehicle 1 Nos.  | 5             |           | 5             |
| Improvement of watersupply to 10 No schools/Hospitals/Sub-Centre                              | 50            |           | 50            |
| Procurement and installation of pre-fabricated tanks of 5T/8T capacity                        | 75            |           | 75            |
| Construction of Pump House and procurement of Pumps   | 20            |           | 20            |
| Providing self closing float valve in OHT of Govt. officers And Quarter                       | 5             |           | 5             |
| Construction of Boundary Wall around Water works  | 20            |           | 20            |
| <b>Total</b>  | <b>998.00</b> | <b>--</b> | <b>998.00</b> |

**A. Building (Area/Block Wise)**

**B. Ongoing Works**

**1. Works to be started for which estimates approved.**

- i. --
- ii --
- iii --

**II. Works proposed but estimate yet to be proposed.**

- i. ---
- ii ---
- iii ---

**b. New Works**

- i ---
- ii ---
- iii ---

Total Buildings

Other (Specify)

**ANDAMAN DISTRICT**

**C. Machinery**

- 1. --
- 2. --

**D. Others**

- 1. --
- 2. --

**Sub-Total of Andaman District**

**NICOBAR DISTRICT**

**E. Machinery**

- 1. ---
- 2. ---

**Others**

- 1. ---
- 1. ---

**Sub-Total of Nicobar District** ---

**Total Others (b)** ---

**Total Non-Recurring (Building & Others)---**

**II RECURRING**

**Andaman District**

**a. Pay and allowances of staff**

**a. Post created during 10<sup>th</sup> five Year Plan but not yet transferred to Non-Plan**

**(Rs. In lakhs)**

| S.No | NAME OF POST                     | NO. OF POST | SCALE OF PAY    | } Rs.. 2.00 |
|------|----------------------------------|-------------|-----------------|-------------|
|      | <i>Executive Engineer</i>        | 1           | 10000-300-15200 |             |
|      | <i>Asst. Engineer</i>            | 2           | 6500-200-10500  |             |
|      | <i>Jr. Engineer</i>              | 6           | 5000-150-8000   |             |
|      | <i>Surveyor</i>                  | 2           | 4000-100-6000   |             |
|      | <i>Head Clerk</i>                | 2           | 5000-150-8000   |             |
|      | <i>HGC</i>                       | 3           | 4000-100-6000   |             |
|      | <i>LGC</i>                       | 6           | 3050-75-4590    |             |
|      | <i>Computer Assistant Gr 'A'</i> | 1           | 4000-100-6000   |             |
|      | <i>Daftary</i>                   | 1           | 2610-60-3540    |             |
|      | <i>Peon</i>                      | 4           | 2550-55-3200    |             |
|      | <b>TOTAL</b>                     | <b>28</b>   |                 |             |

**ii. Post created during 2002-03**

- 1. ---
- 2. ---
- 3. ---

**iii. Post Created during 2003-04**

- 1. ---
- 2. ---
- 3. ---

**iv. Post created during 2004-05**

- 1. ---
- 2. ---
- 3. ---

**v. Post created during 2005-06**

- 1. ---
- 2. ---
- 3. ---

**III POST TO BE CREATED DURING 2002-2003**

As specified at II (a)

IV OTHERS (Specify)

V TOTAL OF RECURRING AND NON-RECURRING

(Rs. in Lakhs)

|                  | Non-Recurring  | Recurring | Total          |
|------------------|----------------|-----------|----------------|
| Andaman District | 1000.00        | --        | 1000.00        |
| Nicobar District | --             | --        | --             |
| <b>Total</b>     | <b>1000.00</b> | <b>--</b> | <b>1000.00</b> |

13. Summary for Annual Plan 2002-2003

(Rs. in Lakhs)

| Sln       | Item                 | Revenue        | Capital   | Total          |
|-----------|----------------------|----------------|-----------|----------------|
| <b>a.</b> | <b>Establishment</b> | --             | --        | --             |
| i.        | Salaries             | 2.00           | --        | 2.00           |
| ii.       | OTA                  | --             | --        | --             |
| iii.      | DTE                  | --             | --        | --             |
| iv.       | OE                   | --             | --        | --             |
| <b>b.</b> | <b>Subsidy</b>       | --             | --        | --             |
| <b>c.</b> | <b>Machinery</b>     | --             | --        | --             |
| <b>d.</b> | <b>Building</b>      | --             | --        | --             |
| <b>e.</b> | <b>Grant-in-aid</b>  | 998.00         | --        | 998.00         |
| <b>f.</b> | <b>Loan</b>          | --             | --        | --             |
| <b>g.</b> | <b>Others</b>        | --             | --        | --             |
|           | <b>TOTAL</b>         | <b>1000.00</b> | <b>--</b> | <b>1000.00</b> |

14. Employment Generation

|              | 9 <sup>th</sup><br>Plan | 2002-03   |           | 2003-04   |           | 2004-05   |           | 2005-06   |           | 2006-07   |           |
|--------------|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|              |                         | Target    | Ach.      | Target    | Ach       | Sch.      | Tgt       | Tgt       | Ach.      | Ach.      | Tgt       |
| Group A      | --                      | 1         | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Group B      | --                      | 2         | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Group C      | --                      | 20        | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Group D      | --                      | 5         | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| <b>Total</b> | --                      | <b>28</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> |

15. Earmarked Outlay for PMGY ---

16. Department/ Agencies involved in implementation of Schemes

(Rs. in lakhs)

| Department                                    | Amount         |
|---|----------------|
| Name of Department : <i>Municipal Council</i> | 1000.00        |
| APWD  | --             |
| Others  | --             |
| <b>Total</b>                                  | <b>1000.00</b> |

## **DARFT ANNUAL PLAN 2003-04**

1. **Name of Department** : Panchayati Raj Institutions
2. **No. & Name of the Schemes** : 1. Augmentation of Water Supply and extension/ laying of pipelines.
3. **Proposed outlay for 10th FYP:** Rs. **5180** Lakhs
4. **Objective/Justification** :

This scheme is aimed to promote water supply in rural areas through the Panchayati Raj Institutions. From the survey conducted by PRIs, about 196 villages had to be provided with potable drinking water. These include some wards of villages already declared as covered villages. The population of the villages has increased substantially over the years and the supply of potable water has not increased at-par with the increased population. The water shortage becomes acute in the summers .

**5. Physical Target fixed for 10th FYP :**

- i) Identification of problem areas in villages, according priorities to the works by Gram Sabhas and recommending to the Gram Panchayat, Panchayat Samities and Zilla Parishad for taking up the works.
- ii) Providing funds as Grant-in-Aid to the Gram Panchayat, Panchayat Samities and Zilla Parishad for taking up the works.
- iii) Survey and investigation by the Engineering Wing of the PRIs and completion of the works according to availability of funds.

**6. Physical & Financial Progress in Annual Plan:**

- a) **Financial:** (Rs. in Lakhs)

|                       | <b>2002-03</b> |
|-----------------------|----------------|
| <b>a) Outlay</b>      | 1100           |
| <b>b) Expenditure</b> | 1100 (Anti)    |

- b) **Physical:**

Works proposed by the PRIs in the previous years are being taken up.

**7. Physical target to be achieved during 2003-04:**

- i) Identification of problem areas in villages.
- ii) Completion of ongoing works. Ongoing works will be given first priority in the Annual Plan 2003-04.
- iii) Construction & Completion of works identified by the PRIs in the Annual Plan 2003-04.

**8. Proposed outlay for Annual Plan 2003-04: Rs. 1020 Lakhs**

Andaman District : Rs. **970** Lakhs

Nicobar District : Rs. **50** Lakhs

**9. Details of Annual Plan outlay 2003-04 with provision for each work:**

**I. Non-Recurring :**

(Rs. In Lakhs)

| Sl. No. | Items           | Revenue | Capital | Total       |
|---------|-----------------|---------|---------|-------------|
|         | A. Buildings    | -       | -       | -           |
|         | B. Others (GIA) | 1020    | -       | <b>1020</b> |

Detailed works are being compiled

**II. Recurring : Nil**

**III. Total Recurring and Non-recurring :**

Rs. In Lakhs

| District | Recurring | Non recurring | Total       |
|----------|-----------|---------------|-------------|
| Andaman  | -         | 970           | <b>970</b>  |
| Nicobar  | -         | 50            | <b>50</b>   |
| Total    | -         | 1020          | <b>1020</b> |

**10. Summary of Expenditure :**

(Rs. in lakhs)

| Items         | Revenue     | Capital | Total       |
|---------------|-------------|---------|-------------|
| Establishment | -           | -       | -           |
| Building      | -           | -       | -           |
| Loan          | -           | -       | -           |
| Machinery     | -           | -       | -           |
| Grant-in-aid  | 1020        | -       | 1020        |
| Others        | -           | -       | -           |
| <b>Total</b>  | <b>1020</b> | -       | <b>1020</b> |

**11. Employment Generation : Nil**

**12. Earmarked outlay for PMGY : Nil**

**13. Department/Agencies involved in implementation of scheme**

| Department | Amount |
|------------|--------|
| Self       | 1020   |

**14. Remarks : Continuing Scheme**

**WORKS UNDER WATER SECTOR****DIGLIPUR BLOCK**

| Sl. No. | Name of PRIs & Name of work   |
|---------|---|
|         | <b>PANCHAYAT SAMITI</b>   |
| 1.      | Replacement of old pipe line and augmentation of new pipe lines under Panchayat Samiti Jurisdiction at 13 Panchayat |
| 2.      | Dam / Reservoir on R. K Gram water source with pipe line.   |
| 3.      | Dam / Reservoir on 8 Family at Laxmipur water source with pipe line.  |
| 4.      | Over Head tank with pipe line laying at Sagardeep.  |
| 5.      | Water tank / Distribution tank at Madhupur with laying of pipe lines.   |
| 6.      | Water tank near Community Hall at Nabagram.   |
| 7.      | Dam / Reservoir on Nabagram water source on Kalpong river with pipe line laying.                                    |
| 8.      | Water tank/Distribution tank at D/pur Bazar with laying of pipe lines.  |
| 9.      | Water tank near CHC Diglipur  |
| 10.     | Water tank / Distribution tank at Aerial Bay Bazar with laying of pipelines.  |
| 11.     | Dam / Reservoir on Ramnagar water source with pipe line.  |
| 12.     | Two No. water tank one at Durgapur, Machidera -1 & II.  |
| 13.     | Water Tank at Kalighat Bazaar.  |
| 14.     | Dam / Reservoir on Khudirampur water source with pipe line.   |
| 15.     | C/o 1 no. Pond at Saraswati Biswas house, W/o Late Anil Biswas.   |
| 16.     | Water tank with pipe line connection near Balaram Sikder house at Subas gram.                                       |
| 17.     | Two No. Pond at Subashgram.   |
| 18.     | Two No. Pond at Diglipur Panchayat.   |
| 19.     | Two No. ring well at Diglipur Panchayat.  |
| 20.     | Two No. Ponds & Two No. ring well at R.K.Gram Panchayat.  |
| 21.     | New pipe line at Sagardeep.   |
| 22.     | Public drinking water tap at Aerial Bay.  |
| 23.     | Two No. Pond at Sagardeep.  |
| 24.     | Two No. ring well at Keralapuram.   |
| 25.     | 3 Nos. Pond at Madhupur.  |
| 26.     | 4 Nos. Pond and 4 Nos. ring wells at Laxmipur.  |
| 27.     | 3 Nos. Ponds and 3 Nos. ring well at Radhanagar.  |
| 28.     | 2 Ponds and 2 Nos. ring well at Nabagram.   |
| 29.     | 2 Nos. Pond at Kalighat.  |
| 30.     | 3 Nos. Pond and 3 Nos. ring well at Ramnagar.   |
| 31.     | 3 Nos. Ponds and 3 Nos. ring well at Kishorinagar.  |
| 1       | <b>GP RAM NAGAR</b>   |
|         | <b>PANCHAYAT SAMITI WORK</b>  |
| 1       | laying pipe line from the house of Francis Lakra towards the house of Motiram Ekka 1.5km.                           |
| 2       | Dam/Reservoir on R/nagar water source with pipeline laying  |
| 3       | C/o Pond & Ring well 3 each   |
|         | <b>GRAM PANCHAYAT WORK</b>  |
| 1       | C/o One Big Ring well, water tank pump home and lying pipeline at Ramnagar.   |
| 2       | C/o Ring well 5 Nos.  |
|         | <b>ZILLA PARISHAD WORK</b>  |
| 1       | C/o 3 Nos. Pond at Ramnagar.  |
| 2       | <b>GP LAXMIPUR</b>  |
|         | <b>PANCHAYAT SAMITI WORK</b>  |
| 1       | Extns. Of water supply pipe line from APWD barrack to R/Krishna home at Laxmipur.                                   |
| 2       | Laying of water supply pipe line at allotted house site at Laxmipur   |
| 3       | C/O 1 No. M.I pond in the field of R/Das at L/Pur.  |

|           |   |
|-----------|---|
| 4         | C/o pond at Kalipur.  |
| 5         | C/o 5 Nos. ring wells under Shibpur Gram Panchayat  |
| 6         | C/o water tank at Shibpur junction 20,000 Ltrs.   |
| 7         | C/o water tank at Durgapur near APWD site office (20,000 Ltrs)  |
| 8         | Laying of pipe line at Shibpur (500 mtrs).  |
| 9         | Laying of pipe line at Kalipur (500 mtrs).  |
| 10        | Laying of pipe line at Durgapur.(500 mtrs).   |
|           | <b>ZILLA PARISHAD WORK</b>  |
| 1         | Laying of pipe line at Kalipur ward No. 2 (500 mtrs)  |
| 2         | Laying of pipe line at Durgapur (500 mtrs).   |
| 3         | Laying of pipe line at Shibpur (500 mtrs)   |
| 4         | C/o water tank at Kalipur 20,000 Ltrs.  |
| 5         | Extension of branch pipeline from main road to Sukdev Mistry's house at Durgapur, length-100 Mtrs                                 |
| 6         | Extension of 2 Nos. branch pipe from main pipeline to house site area-50 Mtrs at Durgapur   |
| 7         | Extension of branch pipeline from main pipeline to Shri. Haren Banik's house, length-300 Mtrs at Durgapur                         |
| 8         | Extension of branch pipeline from main pipeline to Shri. Bimal Mistry's house, length-500 Mtrs at Durgapur                        |
| 9         | Improvement branch pipeline from main pipeline (Charrangi) to Shri. Sunil Bepari's house, length-1000 Mtrs at Durgapur            |
| 10        | Extension of branch pipeline main pipeline at Durgapur school to Shri. Bijoy Das's house, length-300 Mtrs                         |
| 11        | Extension of branch pipeline from Haripada Dhali's house to Amal Sarkar's house, length-200 Mtrs at Durgapur.                     |
| 12        | Extension of branch pipeline from Shri. Ramesh Mondal's house to Harosit Sarkar's house, length-200 Mtrs at D/pur                 |
| 13        | Improvement and extension of branch pipeline from main pipeline (pump house) to Manik Sarkar's house, length-900 Mtrs at Durgapur |
| 14        | Improvement of branch pipeline from main pipeline to old fisheries colony at Durgapur-300 Mtrs                                    |
| 15        | Extension of branch pipeline from rural road pipeline to DW CRA's house, L-50 Mtrs  |
| 16        | C/o 1 No. toilet at Durgapur near community hall  |
| 17        | C/o 4 Nos. irrigation pond at Shibpur, 1 No. each at Kalipur, Shibpur, Durgapur and 1 No. at Sagardeep.                           |
| 18        | C/o 2 Nos. ring well at Durgapur and VS Pally   |
| <b>11</b> | <b>GP R.K. GRAM</b>   |
|           | <b>PANCHAYAT SAMITI WORK</b>  |
| 1         | C/o Irrigation pond at ward No. 8.  |
| 2         | C/o irrigation pond at ward No. 7   |
| 3         | C/o Bathing complex at ward No. 5.  |
| 4         | C/o Bathing complex of ward No.2.   |
| 5         | Laying of pipe line at R.K. Gram ward No. 6 &7. (L- 550 mtrs)   |
| 6         | C/o 4 Nos. ring well start R.K. Gram  |
| 7         | Laying of Pipe line at ward No. 1 (L- 300 mtrs).  |
| 8         | Laying of Pipe line from Shri Ranjan Biswas house to Shri Ananta Mazumder house.  |
| 9         | C/o 1 No. Irrigation pond near Shri Bhupal Biswas house at Ward No. 5.  |
|           | <b>GRAM PANCHAYAT WORK</b>  |
| 1         | Repairing & maintenance of pipe lines in different wards of Gram Panchayat R.K. Gram  |
| 2         | C/o 5 Nos. ring wells in ward no. 4,5,8, 7 and 6.   |
| 3         | C/o 1 no. Ring well near Shri Mahen Mistry's house at W.No. 1   |
| 4         | C/o 1 No. RCC Ring well near Bimal Bepari house at W.No. 3  |
| 5         | C/o 8 Nos. pond in each wards of Gram Panchayat R.K. Gram.  |
| 6         | Laying of pipe line from Shri Narayan Halder house to Shri Shyamananda Majhi house at ward No.6.                                  |
| 7         | Laying pipe line from Shri Akil Baidya house to Shri Tarak Malo house at ward No.5  |
| 8         | Repair & maintenance of 8 nos. ring well under Gram Panchayat R.K. gram   |

|           |   |
|-----------|---|
|           | <b>ZILLA PARISHAD WORK</b>  |
| 1         | C/o 1 No. over hand tank at R.K. Gram 40,000 Ltrs.  |
| 2         | C/o 4 Nos. ring well at R.K. Gram each in ward No. 6,7,8,3.   |
| 3         | C/o 2 Nos. irrigation pond at R.K. Gram.  |
| 4         | Laying of pipe line from Khudhiram Hari house at R.K. Gram.   |
| 5         | Laying of Pipe line from Shri Nitai Das house to Shri Jagadish Das house at ward No. 4 of R.K. Gram                         |
| 6         | Laying of pipeline in between W. No. 7 & 8 of Gram Panchayat R.K. Gram.   |
| 7         | C/o Irrigation pond at ward No. 7.  |
| 8         | Laying of pipe line at ward No. 4 of Gram Panchayat R.K. Gram.  |
| 9         | Laying of pipe line from Shri Nishi Kanto Halders house to Shri Kartick Mistry s house at ward No.6.                        |
| 10        | Laying of pipe line from main road near Shri Panchanan Biswas house to Shri Shanti Das house at R.K. Gram                   |
| <b>12</b> | <b>GP MADHUPUR</b>  |
|           | <b>PANCHAYAT SAMITI WORK</b>  |
| 1         | 3 Nos. RCC Ring well construction   |
| 2         | C/o 1 No. water tank in Madhupur Panchayat.   |
| 3         | C/o 2 Nos. water pond in Madhupur Panchayat.  |
| 4         | Extension of water pipe line from Sukhranjan Palli house site to Shri Manoranjan Mistry house at Rabinndra Palli -500 Mtrs. |
| 5         | Extension of water pipe line from Chain Mondal house at Madhupur- 700 Mtrs.   |
|           | <b>GRAM PANCHAYAT WORK</b>  |
| 1         | 10 Nos. repairing of ring wells in different places of Madhupur Gram Panchayat  |
| 2         | C/o 3 Nos Water Ponds in different places of M/Pur Panchayat  |
| 3         | C/o 1 No. water tank at Madhupur- I   |
| 4         | Extension of water pipe line 1500 Mtrs. At Madhupur   |
| 5         | Extension of water pipe line from Shri Bijay Mondal house to Bharat Bairagi house at DB Gram -300 Mtrs.                     |
|           | <b>ZILLA PARISHAD WORK</b>  |
| 1         | C/o 1 No. water tank in Madhupur Panchayat.   |
| 2         | Extension of water pipe line from Arjun Mondal house to Janglipara at DB Gram, 600 Mtrs.                                    |
| 3         | C/o 2 Nos. water pond in Madhupur Panchayat.  |
| 4         | C/o 2 Nos. Irrigation dam in Madhupur Panchayat.  |
| <b>13</b> | <b>GP KERALAPURAM</b>   |
|           | <b>PANCHAYAT SAMITI WORK</b>  |
| 1         | Supply of water from Moindra Halder's land (Water Sources to complete Sagar deep) under Gram Panchayat Keralapuram.         |
|           | <b>GRAM PANCHAYAT WORK</b>  |
| 1         | C/o 1 No. Surface tank to Govt. Primary School hill at VS Pally, Keralapuram Gram Panchayat                                 |
| 2         | C/o 1 No. Surface Tank ver Mahadev Tempel hill at Keralapuram Gram Panchayat.   |
| 3         | C/o 1 No. Irrigation Pond at Keralapuram under Keralapuram Gram Panchayat   |
| 4         | C/o RCC Ring well at Electricity Coloney at Aerial Bay W.No. 2  |
| 5         | C/o RCC Ring well near Shri Anil Mondal's land at VS Pally, Ward No. 3  |
| 6         | C/o RCC ring well near Primary School at Aerial Bay   |
|           | <b>ZILLA PARISHAD WORK</b>  |
| 1         | C/o two Nos Water Tank at Aerialbay 1 No. in Guest house hill and 1 No. Forest hill at Aerial Bay including treatment plant |
| 2         | Extension of pipeline (4') from lameya Bay water sources to VS Pally and Aerial Bay under Keralapuram Gram Panchayat etc.   |
| 3         | C/o 1 No. Payable toilet complex and bathroom at Aerial Bay Bazar   |
| 4         | C/o 1 No. Toilet at Kalipur near panchayat market on the panchayat land   |



**RANGAT BLOCK**

|    |   |
|----|---|
| 14 | <b>GP NIMBUTALA</b>   |
|    | <b>GRAM PANCHAYAT WORK</b>  |
| 1  | C/o Ring well with bathing complex near house of Angelus Michel at Amkunj-1.  |
| 2  | C/o Ring well with bathing complex on the land of Sushila Biswas at N/Tala-1.   |
| 3  | C/o Ring well with bathing complex on the land of Biswanath Mondal at Nimbutala-1.  |
| 4  | C/o Ring well with bathing complex on the land of Nirmala Halder at N/Tala-2.   |
| 5  | Laying of pipe line starts from Main road ATR and ends house of B. Biswas at Amkunj-2.                                      |
| 6  | Laying of pipe line starts from house of A.Sarkar and ends before house of N. Bacher at Nimbutala.                          |
|    | <b>ZILLA PARISHAD WORK</b>  |
| 1  | C/o Ring well in the land of Kailash Mandal at Nimbutala-2.   |
|    | <b>PANCHAYAT SAMITI WORK</b>  |
| 1  | C/o Dam at Nimbutala-2.   |
| 2  | C/o Dam at Panchawati -5.   |
| 15 | <b>GP RANGAT</b>  |
|    | <b>GRAM PANCHAYAT WORK</b>  |
| 1  | C/o 4 Nos. RCC Ring wells under Rangat G/Panchayat area   |
| 2  | Laying of high dia pipeline at Rangat, W. No. 1 to 14   |
| 3  | C/o Water tank at various required places under Rangat GP   |
|    | <b>PANCHAYAT SAMITI WORK</b>  |
| 1  | C.C. Drain from school road to APWD road.   |
| 2  | C.C. Drain from Electricity office to ATR road.   |
|    | <b>ZILLA PARISHAD WORKS</b>   |
| 1  | C/o Additional overhead tank at W. No. 12 at Rangat   |
| 2  | Laying of pipeline for drinking water from Shishu Mandir to Rangat  |
| 3  | Laying of pipeline from drinking water form Jugal Mazumdar's house at SBI Colony at Rangat                                  |
| 4  | Laying of pipeline from drinking water from Tehsildar office to VIP road at Rangat  |
| 16 | <b>GP PARNASALA</b>   |
|    | <b>GRAM PANCHAYAT WORK</b>  |
| 1  | Providing and laying G.I. Pipe line at Parnasala Ward No.2, 3 &4 and replacement of old pipe lines at Parnasala area. 2 Km. |
| 2  | Providing and laying G.I. Pipe line at Parnasala Ward No.1 from the house of Bijoy Roy (1.5Km)                              |
| 3  | C/o Water storage tank (10,000 litrs. Capacity ) opposite to Mariamman Temple at Rampur Ward No.1.                          |
|    | <b>PANCHAYAT SAMITI WORK</b>  |
| 1  | C/o Dam at Parnasala.   |
| 2  | C/o W/Tank (over head/surface) from Rampur to Parnasala.  |
| 17 | <b>GP SABARI</b>  |
|    | <b>GRAM PANCHAYAT WORK</b>  |
| 1  | C/o Pond on the land of Late. Mohan Paramanya.  |
| 2  | C/o Pond at Nukul Mondal's house (land)   |
| 3  | Laying of pipeline at Bharatpur, length-2.5 KMs   |
| 4  | Laying of pipeline at Bishnupur, length-400 Mtrs  |
|    | <b>PANCHAYAT SAMITI WORK</b>  |
| 1  | Procurement of chlorinator to Rural Water Supply at various places in Sabari Panchayat.                                     |
| 2  | Extension of Pipe Line from Sabari water crises area.   |

|           |   |
|-----------|---|
|           | <b>ZILLA PARISHAD WORK</b>  |
| 1         | C/o Irrigation pond at Bharatpur & Yeratta  |
| 2         | C/o Irrigation pond at Vishnupur & Sabari   |
| 3         | C/o Irrigation pond at Ward No. 4 Sitapur road at Sabari  |
| 4         | C/o Water storage tank 20,000 Ltr cap near PWD colony at Sabari   |
| 5         | Laying of pipeline from PWD colony to Yeratta jetty and providing of individual tape connection at Sabari.        |
| <b>18</b> | <b>GP URMILAPUR</b>   |
|           | <b>GRAM PANCHAYAT WORK</b>  |
| 1         | C/o Irrigation pond near S.N. Mondal land at Ward No.2.   |
| 2         | C/o Water tank (10,000 liter) capacity/dam at Laxmanpur and laying pipeline.                                      |
| 3         | Laying a major and minor pipelines, repair and maintenance of existing pipeline at Urmilapur Gram Panchayat area. |
| 4         | C/o Toilet blocks at Basanti temple, Bakultala junction, U/Pur, Anganwadi & APWD camp of Urmilapur.               |
|           | <b>PANCHAYAT SAMITI WORK</b>  |
| 1         | C/o Water Tank from Chapa Tikrey W.No-1 at Urmilapur  |
| 2         | Procurement of chlorinator to Rural Water Supply at various places in U/Pur Panchayat.                            |
|           | <b>ZILLA PARISHAD WORKS</b>   |
| 1         | Repair of all old ring well at Urmilapur village  |
| 2         | C/o Water tank near Bishnupur road (60000 cap.) at Urmilapur  |
| 3         | C/o New irrigation pond from Dukhram Kabiraj's house at Laxmanpur   |
| 4         | C/o New irrigation pond from Goutham Mallick and Karthick Dhali's house at Kalsi-II (Urmilapur)                   |
| 5         | C/o New irrigation pond from Sachindra Nath Mondal's house at Ward No. 2  |
| 6         | C/o Ring well near Anil Mondal's house at Laxmanpur   |
| 7         | C/o Ring well near Gour Roy's house at Laxmanpur  |
| 8         | C/o Ring well near Basanti temple at Laxmanpur  |
| 9         | C/o Ring well near Madhusudan Mukherjee's house at W.No.1   |
| 10        | C/o Ring well near Saraswathi Bepari's house at Kalsi-1   |
| 11        | C/o Ring well near Iswar Mallick's house at Kalsi-1   |
| 12        | C/o Ring well near Jagdish Mondal's house at Laxmanpur  |
| 13        | C/o Ring well near Kalipada Sikdar's house at Laxmanpur   |
| 14        | C/o 1 No. Minor irrigation pond at Kalsi, Ward No. 1  |
| 15        | C/o New minor irrigation pond near Sunil Mondal's house at Bakultala, W. No. 1                                    |
| 16        | C/o Ring well near Mukherjee's house at Bakultala, W. No. 1   |
| <b>19</b> | <b>GP UTTARA</b>  |
|           | <b>GRAM PANCHAYAT WORK</b>  |
| 1         | Repair & maintenance of existing ring well at Uttara Panchayat  |
| 2         | Renovation of existing water pound of Uttara Panchayat  |
| 3         | C/o 9 Nos. Irrigation pond at Uttara Panchayat  |
| 4         | C/o 5 Nos. Ring well at Shantanu-I,IV,V & Uttara—I & II   |
| 5         | C/o 3 Nos. Ring well at Shantanu, Ward No. II & II & Uttara.  |
|           | <b>ZILLA PARISHAD WORK</b>  |
| 1         | Water tap connection door to door at Uttar Gram Panchayat 1000 Nos.   |
| 2         | C/o 5 Nos. Irrigation pond at Uttara Panchayat area.  |
| 3         | 6 Nos. Irrigation pond at Uttara  |
| 4         | C/o 6 Nos. Irrigation pond at Uttara W. No. 1,2 & 3 and 6 Nos. at Shantanu, W. No. 4 & 5.                         |
| 5         | C/o RCC Water tank at Uttara market   |
|           | <b>PANCHAYAT SAMITI WORK</b>  |
| 1         | C/o New Pipe Line in whole village.   |
| 2         | C/o 25 Nos. Ring Well   |

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| 20 | <b>GP SUNDERGARH (B/TANG)</b>   |
|    | <b>GRAM PANCHAYAT WORK</b>  |
| 1  | C/o Check Dam & filter bed at Udaygarh and laying pipe lines from check dam to Udaygarh residential area for drinking water purpose (2.50 Km) |
| 2  | C/o Water tank (over head/surface) at Sundergarh (Khara nallah) and laying pipeline to residential area (2 Km)                                |
|    | <b>PANCHAYAT SAMITI WORK</b>  |
| 1  | C/o Water Tank (over/head/surface) at Bijaygarh.  |
| 2  | C/o Water Tank (over/head/surface) at Sundergarh (Khara Nallah).  |
| 3  | Laying of pipeline from Jarawa creek to Baludera at S/Garh.   |
| 4  | C/o 20,000 Ltr cap. Water storage tank at Baludera.   |
| 5  | C/o 25,000 Ltr cap water storage tank at Udaigarh   |
| 6  | Laying of pipeline from ATR to Udaigarh village   |
| 21 | <b>GP KADAMTALA</b>   |
|    | <b>GRAM PANCHAYAT WORK</b>  |
| 1  | C/o 4 Nos. Irrigation pond at Kadamtala Panchayat area.   |
| 2  | C/o 1 No water tank at ward No-7 (1 lakh ltrs capacity)   |
| 3  | Laying new pipeline at house site and Shantipur village   |
| 4  | Renovation of irrigation pound  |
|    | <b>PANCHAYAT SAMITI WORK</b>  |
| 1  | C/o Weir at K/Tala W.No.02.   |
| 2  | C/o Dam at K/Tala W.No.03.  |
|    | <b>ZILLA PARISHAD WORKS</b>   |
| 1  | 6 Nos. Irrigation pond at Kadamtala   |
| 2  | C/o 11 Nos. Irrigation pond at each ward No. 1  |
| 3  | C/o 02 Nos. Ring well at GSSS Kadamtala and PHC K/Tala.   |
| 4  | C/o RCC Water tank at Kadamtala Bazar.  |
| 22 | <b>GP SHIVAPURAM</b>  |
|    | <b>PANCHAYAT SAMITI WORK</b>  |
| 1  | C/o Dam at TV Kulam.  |
| 2  | C/o Water Tank at TV Kulam  |
| 23 | <b>GP DASARATHPUR</b>   |
|    | <b>GRAM PANCHAYAT WORKS</b>   |
| 1  | New pipeline connection for drinking water supply from Shri. Khokan Singh's house to new multipurpose building at Mithila                     |
| 2  | Remove new pipeline from the house of Shri. Manoranjan to Shri. Subodh Tapali's house at Janakpur   |
| 3  | Laying new pipeline at Dasarathpur, Ward No. 2  |
| 4  | C/o 3 Nos. toilet blocks at Janakpur-1, Dasarathpur-2 and Mithila-2   |
|    | <b>PANCHAYAT SAMITI WORK</b>  |
| 1  | C/o Dam from Janakpur to W. No. -1 at Dasarathpur.  |
| 2  | C/o Dam from Dasarathpur to W. No. -2 at Dasarathpur.   |
|    | <b>ZILLA PARISHAD WORKS</b>   |
| 1  | Lying of pipelines at various places at Dasharatpur village.  |
| 2  | Lying of pipeline from Nimbutala junction to Dasarathpur  |
| 24 | <b>GP BAKULTALA</b>   |
|    | <b>GRAM PANCHAYAT WORKS</b>   |
| 1  | C/o Water tank at Anganwadi building at Bakultala   |
| 2  | C/o Ring well at John Topno's house and 2 Nos. at Rural village.  |

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| 3         | C/o Check dam at S/Kund village.   |
| 4         | C/o Water tank at S/Kund village.  |
| 5         | C/o Irrigation pond at bornial village   |
| 6         | Providing pipeline from four family to BB Bairagi's house.   |
|           | <b>PANCHAYAT SAMITI WORK</b>   |
| 1         | Lying of Pipe Line from Syamkund road to Ananto Mistry house at Bakultala.   |
| 2         | C/o Laying of Pipe Line for drinking water from Satish house to Srimanto house at B/Tala.  |
|           | <b>ZILLA PARISHAD WORKS</b>  |
| 1         | C/o New minor irrigation pond near Sunil Mondal's house at Bakultala, W. No. 1   |
| 2         | C/o Ring well near Mukherjee's house at Bakultala, W. No. 1  |
| <b>25</b> | <b>GP KAUSHALYA NAGAR</b>  |
|           | <b>PANCHAYAT SAMITI WORK</b>   |
| 1         | C/o Weir Tikkadera at K/Nagar-2.   |
| 2         | C/o Weir 12 Family at K/Nagar-3.   |
|           | <b>ZILLA PARISHAD WORKS</b>  |
| 1         | Repair of old minor irrigation pond in all villages at K/Nagar Panchayat   |
| 2         | Laying of new pipelines from Lal Tekry to Ratia Mahananda's house with 3 Nos. water storage tank at Kaushalyanagar.                        |
| 3         | C/o 1 No. Water storage tank (60,000 Ltr capacity) behind the panchayat ghar   |
| 4         | Laying of water supply pipeline from Kalsi camp No. 6 towards 14 family settlement, length-1 KM  |
| 5         | C/o 1 No. Minor irrigation from Sadananda Halder's house at Ward No. 4   |
| 6         | C/o 1 No. Minor irrigation pond from Dhiren Biswas's house at Ward No. 2   |
| 7         | C/o RCC Drain and retaining wall from Shri. STS colony to Malathi Mazumdar's house, length- 200 Mtrs at W. No. 5                           |
| 8         | C/o 1 No. Ring well from the land of Shri. Dipali Battacharya at Ward No. 4  |
| 9         | C/o RCC Ring well in the land of Shri. Anand Biswas at Ward No. 3  |
| 10        | C/o New water storage tank (60,000 ltr Capacity) at Ramnagar   |
| 11        | Providing sufficient water supply to the existing private tap connection at house site area at W.No. 1, K/Nagar panchayat                  |
| 12        | Providing 1 No. Public connection near the house of Smti. Arbindo Pandey at K/Nagar  |
| 13        | C/o 1 No. Check dam at 4 family in side forest camp at Ward No. 1 i/c pipeline   |
| 14        | C/o 1 No. RCC Ring well in the field of Shri. Prafullya Halder at Ward No. 2   |
| 15        | C/o 1 No. Mini dam and pipeline connection upto the house of Krishna Das at W.No. 2  |
| 16        | C/o 1 No. RCC Ring well in the field of Smti. Snehalatha Das at Ward No. 3   |
| 17        | Repairing or 1 No. Existing dam near the house of Shri. Ruhi Das at Ward No. 3   |
| 18        | C/o RCC Ring well in various places at Ward No. 3  |
| 19        | C/o 1 No. RCC Ring well in the field of Shri. Sudhir Mazumdar at W. No. 4  |
| 20        | C/o 1 No. Check dam near the house of Shri. Anil Mondal and to provide pipeline connection upto the house of Shri. Ratan Baroi at W. No. 4 |
| 21        | C/o Floor and its drainage of existing ring well at 14 family.   |
| 22        | C/o 1 No. Retaining well near the Govt. Sec. School at Kaushalya Nagar, Ward No. 5.  |
| 23        | Repairing of 3 Nos. existing RCC Ring well at Ward No. 5   |
| 24        | C/o M.I. Pond in the field of Shri. Promatho Biswas at W. No.5.  |
| 25        | Repairing of 1 No. existing RCC ring well at Ward No. 1  |
| 26        | Providing of more water tap connection at Ward No. 1   |
| 27        | A branch line for water supply to be provided from the water storage tank of Shaktigarh towards the Thickadera.                            |
| 28        | C/o 1 No. RCC Water storage tank (30,000 Ltr Cap.) at Kaushalynagar, Ward No. 3  |
| 29        | C/o 1 No. RCC Water storage tank (30,000 Ltr cap.) at Kaushalyanagar, Ward No. 4.  |
| 30        | C/o 3 Nos. RCC Ring well in the field of Shri. Nitai Seal, Rabindra Nath Halder and Sushanta Kullu at K/Nagar-4.                           |
| 31        | Laying of water supply pipeline from Kalsi camp No. 6 towards the 14 family settlement area, length- 1 KM at K/Nagar-4                     |
| 32        | C/o 1 No. M.I. Pond in the field of Shri. Sadananda Halder at Kaushalyanagar-4.  |
| 33        | C/o RCC Water storage tank (60,000 Ltr cap) at Shaktigarh-1.   |

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| <b>26</b> | <b>GP LONG ISLAND</b>  |
|           | <b>GRAM PANCHAYAT WORKS</b>  |
| 1         | C/o 4 Nos. Ring wells at Sigmendera village.   |
| 2         | C/o 10 Nos. RCC ring Wells at Long Island in different place.  |
| 3         | C/o 4 Nos. RCC water tank in different places at Long Island (500 ltrs capacity)                                       |
|           | <b>PANCHAYAT SAMITI WORK</b>   |
| 1         | C/o Check Dam at Sigmon Dera W.No- 8 at L/Island.  |
| 2         | Laying of Pipe Line for Drinking Water from Tea House at House Site area at L/Island.                                  |
|           | <b>ZILLA PARISHAD WORK</b>   |
| 1         | Laying of pipeline from teachers colony at Long Island to house site area and providing of individual tape connection. |
| 2         | C/o 02 Nos. Ring well at Lajee Bay   |
| 3         | C/o 01 No. Ring well at Mark Bay   |
| <b>27</b> | <b>GP NILAMBUR (B/TANG)</b>  |
|           | <b>PANCHAYAT SAMITI WORK</b>   |
| 1         | Procurement of chlorinator to Rural Water Supply at various places in Nilambur Panchayat.(B/Tang)                      |
| 2         | C/o 4 Nos. M. Irrigation Pond at Nilambur Panchayat.   |
|           | <b>ZILLA PARISHAD WORK</b>   |
| 1         | Laying of pipelines from ATR to Kanchangarh at Nilambur  |
| 2         | Laying of pipelines from Jarawa creek to Rajatgarh village   |
| 3         | C/o 50,000 Ltr cap water storage tank at Rajatgarh   |
| 4         | C/o 25,000 Ltr cap water storage tank at Kanchangarh   |
| 5         | C/o 10,000 Ltr cap water storage tank at Wrafters creek  |
| 6         | C/o 10,000 Ltr cap water storage tank at Abhayagarh  |

### **FERRAR GUNJ BLOCK**

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| <b>28</b> | <b>GP SHOAL BAY</b>   |
|           | <b>GRAM PANCHAYAT WORK</b>  |
| 1         | C/o Ring Wells 5 Nos. in the available land places in S/Bay 8 and S/Bay 10.                         |
| 2         | C/o 2 Nos. Minor Irrigation Ponds in the Panchayat selected places.                                 |
| <b>29</b> | <b>GP MANNAR GHAT</b>   |
|           | <b>GRAM PANCHAYAT WORK</b>  |
| 1         | Reconstruction of existing Ring Well and providing one bath room at P/Pahar.                        |
|           | <b>PANCHAYAT SAMITI WORK</b>  |
| 1         | C/o Ring Well each at Smti. Fathima, K. P. Nabeesa, N. Yousuf's land and Pookuji land at Wrightmyo. |
|           | <b>ZILLA PARISHAD WORK</b>  |
| 1         | C/o Big Size Ring Well and Check Dam at Kalatang  |
| 2         | Providing Pipe Line from Kalatang upto Panchayat Samiti Tank at Papita Pahar                        |
| <b>30</b> | <b>GP WIMERLY GUNJ</b>  |
|           | <b>GRAM PANCHAYAT WORK</b>  |
| 1         | Check Dam Bamboo Nallah at W/Gunj.  |
|           | <b>PANCHAYAT SAMITI WORK</b>  |
| 1         | C/o Check Dam at Basant Nallah.   |
|           | <b>ZILLA PARISHAD WORK</b>  |

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| 1         | Changing of old pipe line at Lamba Pahar Wimberly Gunj   |
| 2         | C/o water filter bed at lamba pahar at Wimberlygunj  |
| <b>31</b> | <b>GP STEWART GUNJ</b>   |
|           | <b>GRAM PANCHAYAT WORK</b>   |
| 1         | Replacement of old pipes lines.  |
| 2         | C/o 1 No. Water Storage Tank at Tapu Basthi  |
| 3         | Providing 1 No. Public Water Tap connection at S/Gunj Jun.   |
| 4         | C/o Filter Bed at S/Gunj.  |
|           | <b>ZILLA PARISHAD WORK</b>   |
| 1         | C/o Water storage tank at Azadnagar (Stewartgunj)  |
| 2         | C/o Water storage tank at Govindapuram.  |
| <b>32</b> | <b>GP BAMBOOFLAT</b>   |
|           | <b>PANCHAYAT SAMITI WORK</b>   |
| 1         | C/o Ring Well and Cleaning of existing wells where ever necessary.   |
| <b>33</b> | <b>GP SHORE POINT</b>  |
|           | <b>GRAM PANCHAYAT WORK</b>   |
| 1         | C/o RCC Ring Well near Ram Mandir at S/Point- 8  |
| 2         | Exchange of pipeline under S/Point G/Panchayat Jurisdiction.   |
| 3         | Netting and cleaning of 10 Nos. RCC Ring Well under Shore Point Gram Panchayat.  |
| 4         | C/o Pond at Velluvar Nagat Ward No. 4.   |
| 5         | C/o Bore Well at S/Point & Valluvar Nagar Villages (15 Nos.)   |
| 6         | C/o Check Dam at Valluvar Nagar Ward No. 4.  |
|           | <b>PANCHAYAT SAMITI WORK</b>   |
| 1         | C/o Bore Well at Shore Point and Valluvar Nagar village  |
| <b>34</b> | <b>GP HOPE TOWN</b>  |
|           | <b>GRAM PANCHAYAT WORK</b>   |
| 1         | Changing of pipe line from Water Tank to Ram Mandir. (L = 600 mtrs.)   |
| 2         | C/o Water Tank at North Bay.   |
| 3         | C/o 3 Nos. RCC Ring Well North Bay.  |
|           | <b>PANCHAYAT SAMITI WORK</b>   |
| 1         | C/o Check Dam at Nimboo Bagicha at north Bay.  |
| 2         | C/o 2 No. M. I. Pond at Hope Town Panchayat.   |
| 3         | C/o 5 No. RCC Ring Well under Hope Town Panchayat.   |
| 4         | Imp. of drinking water pipe line for Hope Town Panchayat.  |
| <b>35</b> | <b>GP BINDRABAN</b>  |
|           | <b>GRAM PANCHAYAT WORK</b>   |
| 1         | C/o 1 No. RCC Ring Well inside village area Bindraban-VI.  |
| 2         | C/o RCC Ring Well near the house of Shri. Symon at Bindran - V i/c Bathing Complex.  |
| 3         | R & M of existing Ring Well in front of Post office Saithan Khari at Bindraban - III.  |
| 4         | R & M of Japanese Ring Well at Mathura - I.  |
| 5         | R & M of Japanese Ring Well at Satyanarayana's land at K/Chang.  |
| 6         | C/o 4 No. RCC Ring Well each at Mathura - I, II, K/Chang - I, II. Under B/ban G.P.   |
|           | <b>PANCHAYAT SAMITI WORK</b>   |
| 1         | C/o 2 No. M. I. Pond one near the land of Shri. N. P. K. Mohammed and one near the land of Shri. Karthick Chander Roy at Mathura - II. |
| 2         | C/o 5 No. RCC Ring Well at Mathura I & II.   |
| 3         | C/o Check Dam near Budev Bala's house at Mathura - II.   |
| 4         | C/o 5 No. RCC Ring Well at Kadakachang - II  |
|           | <b>ZILLA PARISHAD WORK</b>   |

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| 1         | C/o Filter Bed near STS Unit Ferrar Gunj  |
| 2         | C/o 1 No. Water Tank 50000 Ltrs. Capacity near Ram Mandir at Bindraban - 5                                |
| 3         | C/o Water Storage Tank 50000 Ltrs. Capacity at Hilly Area near the land of Budhev Bala at Mathura - II    |
| 4         | C/o Water Tank 30000 Ltrs. Cap near Mohammed Hussain's house at Kadkachang-1                              |
| 5         | R & M of Japanese ring Well at Bindraban - 2  |
| 6         | R & M of 1 No. Pond near Ferzand Ali house at Mathura-2   |
| 7         | C/o 2 Nos. M.I. Pond at Bindraban - 2   |
| 8         | Providing Parallel Pipe Line from Jinga Nallah Dam to inside Vivekananda Colony at Mathura                |
| <b>36</b> | <b>GP NAMUNAGHAR</b>  |
|           | <b>GRAM PANCHAYAT WORK</b>  |
| 1         | C/o 5 Nos. RCC Ring Well each at Ward No. I, II, IV, V & VI. Under N/Ghar G. P.                           |
| 2         | C/o 2 Nos. RCC Ring Well each at D/Point I & II under N/Ghar G. P.  |
| 3         | Cleaning of existing Pond i/c C/o Retaining Wall at D/Point-II.   |
|           | <b>PANCHAYAT SAMITI WORK</b>  |
| 1         | C/o 7 Nos. RCC Ring Wells at various places under Namunaghar Gram Panchayat.                              |
| 2         | C/o 2 Nos. M. I. Ponds at John Kujur's Paddy field and Shri. Navinder Singh's Paddy field at Namuna Ghar/ |
| 3         | Cleaning of existing Pond i/c C/o both side retaining wall at Dundas Point Ward No. II (60 x 40 mtrs)     |
|           | <b>ZILLA PARISHAD WORK</b>  |
| 1         | C/o 1 No. M.I.Pond at W.No. 4 Namunaghar  |
| 2         | C/o 1 No. M.I.Pond at W.No. 5 Namunaghar  |
| <b>37</b> | <b>GP MITHA KHARI</b>   |
|           | <b>GRAM PANCHAYAT WORK</b>  |
| 1         | C/o 2 Nos. RCC Ring Well each at Ward No. I & V at Ograbraj under M/Khari G. P.                           |
| 2         | C/o 8 Nos. RCC Ring Well at M/Khari village W.No. I to V.   |
| 3         | C/o 3 Nos. RCC Ring Well At Muslim Basthi.  |
| 4         | C/o 3 Nos. RCC Ring Well at Ograbraj village.   |
|           | <b>PANCHAYAT SAMITI WORK</b>  |
| 1         | C/o 13 Nos. RCC Ring Well at different places of Mitha Khari Gram Panchayat.                              |
| 2         | C/o 2 No. M. I. Pond each at near the house of Joshi Kaka and Tanis Belongs Paddy field at Mitha Khari    |
|           | <b>ZILLA PARISHAD WORK</b>  |
| 1         | C/o R.C.C. Ring Well (6 Mtrs. Dia) near Ram Mandir at Mithakhari  |
| <b>38</b> | <b>GP FERRAR GUNJ</b>   |
|           | <b>GRAM PANCHAYAT WORK</b>  |
| 1         | C/o 1 No. RCC Ring Well J/tan No. 2 near the land of Shri. O. Kunjammu.                                   |
| 2         | C/o 1 No. RCC Ring Well At Mile tilak.  |
| 3         | C/o 1 No. RCC Ring Well At Caddle Gunj - I near the land of Shri. Ijub Kiro.                              |
| 4         | C/o 1 No. RCC Ring Well At Caddle Gunj - II new village.  |
| 5         | C/o 1 No. RCC Ring Well At Caddle Gunj - II near the land of Smti. Amrithal Bai.                          |
| 6         | C/o 1 No. RCC Ring Well at Aniket.  |
| 7         | Repairing & Maintenance of Old Wells/Ring Wells of Aniket & Ferrar Gunj (3 Nos.)                          |
|           | <b>PANCHAYAT SAMITI WORK</b>  |
| 1         | C/o RCC Ring Well on the land of Shri. Manoranjan Baidhya at Ferrar Gunj - III.                           |

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| <b>39</b> | <b>GP TUSHNABAD</b>  |
|           | <b>GRAM PANCHAYAT WORK</b>   |
| 1         | C/o 6 Nos. RCC Ring Well in various places under Tushnabad Gram Panchayat.   |
| 2         | Repairing of Japanies Ring Well at Tushnabad.  |
| 3         | Repairing of 2 Nos. Ring Well each at Colinpur & Tirur under Tushnabad G. P.   |
|           | <b>PANCHAYAT SAMITI WORK</b>   |
| 1         | C/o 2 No. RCC Ring Well each at near the house to Ashutosh Samadhar at Herbertabad and Babulal Tiru's house at Tirur.  |
| 2         | C/o 8 Nos. M. I. Pond at different places of T/Bad G.Panchayat   |
| 3         | C/o Water tank 60,000 ltrs. Cap. at School Ground site Hobdipur i/c laying of pipe line  |
| 4         | Repairing of Mini Dam near Biswa Dev's house at Herbertabad.   |
|           | <b>ZILLA PARISHAD WORK</b>   |
| 1         | C/o 1 No. R.C.C. Ring Well near Manindra Dhali's house at Collinpur  |
| 2         | C/o 1 No. R.C.C. Ring Well near Bimal Karmakar's house at Manpur   |
| 3         | C/o 1 No. R.C.C. Ring Well near Suren Chakraborty's house at Collinpur   |
| 4         | Repairing of Ring Well near Suren Baroi's house at Manpur  |
| 5         | C/o Water Tank 60000 Ltrs. Capacity at Ranchi Basthi, Tushnabad  |
| 6         | C/o Water Tank near Jagdish Baroi's house at Tirur   |
| 7         | C/o Water Tank near N.K. Majhi's house at Herbertabad  |
| 8         | Improvement of water distribution at Manpur from the water tank (under construction by ZP) (SW: Laying of pipe line in different area in Manpur village)   |
| 9         | Improvement of water supply from Sona Pahar Dam by laying an additional pipeline from Dam to filter bad at Caddlegunj which will benefited to Tushnabad, Mithakhar, Namunaghar and Ferrargunj under G/Panchayat. |
| 10        | C/o Irrigation pounds at Tushnabad, Harbattabad & Templmyo village under Tushnabad G/Panchayat   |
| <b>40</b> | <b>GP CHOULDARI</b>  |
|           | <b>GRAM PANCHAYAT WORK</b>   |
| 1         | C/o 6 Nos. RCC Ring Well at various places under Chouldari Gram Panchayat.   |
| 2         | Cleaning & Repairing of 8 Nos. Ring Well at various places under Chouldari G. P.   |
|           | <b>PANCHAYAT SAMITI WORK</b>   |
| 1         | C/o Bathing Complex at Chouldari Ward No. 6.   |
| 2         | C/o 5 Nos. RCC Ring Wells at different places of Chouldari Gram Panchayat.   |
| 3         | Cleaning of Ring Well near Randhir's house.  |
|           | <b>ZILLA PARISHAD WORK</b>   |
| 1         | Repairing, Maintenance and cleaning of Water Tank and to provide 6 Nos. of Tap connection  |
| 2         | C/o Water Tank at Naya Basthi Chouldhari - 1   |
| 3         | C/o Water Tank at Chouldhari Ward No. 3  |
| 4         | C/o Water Tank at 25000 Ltrs. Capacity at School Pahar Chouldhari -4   |
| 5         | C/o Water Tank near Ram Sing Yadav house C/Dhari - 5   |
| 6         | C/o Water Tank at Loha Barrack C/Dhari - 6   |
| 7         | C/o Water Tank at Lal Pahar C/Dhari - 7  |
| 8         | C/o Over Head Water Tank near Church   |
| <b>41</b> | <b>GP HUMPHERY GUNJ</b>  |
|           | <b>GRAM PANCHAYAT WORK</b>   |
| 1         | C/o Mini Dam at Memyo near the land of Shri. N. K. Mondal.   |
| 2         | Extension of Pipe line from Mini Dam Meymyo to Wandoor Village and Maymyo village.   |
| 3         | C/o 10 Nos. RCC Ring Well in various places of H/Gunj G. P.  |
|           | <b>PANCHAYAT SAMITI WORK</b>   |
| 1         | C/o 10 Nos. M. I. Pond at various places under Humfry Gunj Gram Panchayat.   |
| 2         | C/o Harvesting Water Tank at Mamyo.  |
| 3         | C/o 10 Nos. RCC Ring Wells at various places of Humfry gunj Gram Panchayat.  |



| <b>ZILLA PARISHAD WORK</b>    |  |
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| 1                             | C/o Water Tank with Extension of pipe line towards the village of Hasmatabad   |
| 2                             | C/o Dam with Construction of pipe line towards the Village of Wandoor, Memeyo and New Wandoor  |
| <b>42</b>                     | <b>GP GUPTAPARA</b>  |
| <b>GRAM PANCHAYAT WORK</b>    |  |
| 1                             | C/o 13 Nos RCC Ring Well in various places under G/Para GP   |
| 2                             | C/o 2 Nos. M. I. Pond near the land of Anjali Bala Das house and Jyothis Das house at Guptapara G. P.  |
| 3                             | Renovation & Repairing of 3 Nos. RCC Ring Well.  |
| 4                             | C/o Earthen Check Dam near Guptapara Nallah near Demdu's house.  |
| 5                             | C/o Check Dam on the Back side of R.C. Biswas land at D/Khari - I.   |
| 6                             | C/o 1 No. Water Tank at Fisheries Jetty.   |
| <b>PANCHAYAT SAMITI WORK</b>  |  |
| 1                             | C/o 7 Nos. RCC Ring Wells at various places under Guptapara Gram Panchayat.  |
| 2                             | C/o 5 Nos. M. I. Pond at various places under Guptapara Gram Panchayat.  |
| <b>ZILLA PARISHAD WORK</b>    |  |
| 1                             | Extension of existing Water Tank at Manjeri -1   |
| 2                             | C/o Water Tank near Forest Camp at Manjeri - 2   |
| 3                             | C/o Water tank near Dulal Mondal house on the land of Naresh Das at Guptapara - 1  |
| 4                             | Extension of existing Water Tank at Guptapara - 1  |
| 5                             | Extension of Pipe Line from Kali Temple to inside village  |
| 6                             | Development of Mini Dam near Subol Kundu's house at Manglutan - 3  |
| 7                             | Extension of Pipe Line from Sita Nagar to Village Road leading to new Manglutan via R.N. Das house Numuduni house, Gaouranga as house Indra Mohan Das house, Anjali bala das house and Haripriya Das house at Manglutan -6 |
| 8                             | C/o 1 No. M.I. Pond on M.M. Goswamy's land   |
| 9                             | C/o 2 No. M.I. Pond near Bishvanath Das house and on D.L. Das land   |
| 10                            | C/o 1 No. M.I. Pond near Budhishwar Das house at Manglutan - 6   |
| <b>MAYABUNDER BLOCK</b>       |  |
| <b>PANCHAYAT SAMITI WORKS</b> |  |
| 1                             | C/o RCC Ring well to sakel's house side at Danapur-8 (Pokkadera)   |
| 2                             | Laying of pipeline for drinking water at Karmatang (Rampur)  |
| 3                             | C/o Irrigation pond in the land of Pulin Sutradhar's house at Tugapur-8 (Pahalgaon)  |
| 4                             | Providing water pipeline from Manoranjan Tikdar's house to Dhiren Mistry's house consisting a distance of 2 KMs at Pahalgaon   |
| 5                             | C/o 1 No. Big water tank at Bajota (Chainpur)  |
| 6                             | C/o Water storage tank at Hathingadha Nallah and supplied water from Pudumadurai vilage (Chainpur)   |
| 7                             | C/o RCC ring well Ramaswamy's house at Bajota (Chainpur)   |
| 8                             | C/o 1 No. Irrigation pond at Bajota grassing land at Bajota-1  |
| 9                             | C/o 1 No. RCC ring well at Swadeshnagar-6  |
| 10                            | C/o RCC ring well at Swadeshnagar-4  |
| 11                            | C/o 1 No. RCC ring well at Duke Nagar-1 (Swadeshnagar)   |
| 12                            | C/o 1 No. Water Tank (Cap. 10000 Ltrs) at Swadeshnagar-1   |
| 13                            | C/o 1 No. Water Tank (Cap. 10000 Ltrs) at Swadeshnagar-2   |
| 14                            | C/o 1 No. Water Tank (Cap. 10000 Ltrs) at Swadeshnagar-3   |
| 15                            | C/o Water tank (cap 10000 Ltrs) near the house of Smti. Sachi Rani Roy at Harinagar-5  |
| <b>43</b>                     | <b>GP MAYABUNDER</b>   |
| 1                             | Renovation of pond near Jarman jetty   |
| 2                             | C/o over head water tank at W. No. 7, 20000 Ltrs   |
| 3                             | C/o water tank at fisheries colony, 100000 Ltrs  |
| 4                             | Changing of water pipeline from Helipad to jetty, lenth-1.6 KM   |

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|           | <b>ZILLA PARISHAD WORKS</b>   |
| 1         | C/o 3 Nos Ring well in fishermen's colony   |
| <b>44</b> | <b>GP POKKADERA</b>   |
| 1         | C/o bathing complex near Vincent Runda's house at P/Dera-1  |
| 2         | C/o bathing complex near Mohd. Hussain's house at P/Dera-2  |
| 3         | C/o water tank near APWD office at P/Dera-3   |
| 4         | C/o RCC ring well near GEL Church at P/Dera-5   |
| 5         | C/o reservoir-cum-pump house at Danapur-2   |
| 6         | C/o check dams were ever necessary at P/Dera  |
| 7         | C/o surface water tank near the house of D.N. Bairagi (capacity- 1.5 Lakh ltrs)                     |
| 8         | C/o water tank and laying of pipelines near Dhira Ram's house (50 families), L-1 KM                 |
| 9         | C/o water tank at Tugapur No. 8 source (Cap. 15,000 Ltrs)   |
|           | <b>ZILLA PARISHAD WORKS</b>   |
| 1         | C/o 2 Nos. ring wells one near Lord Hanuman temple at Pokkadera and another in Danapur busthi       |
| <b>45</b> | <b>GP RAMPUR</b>  |
| 1         | C/o 4 Nos. bathing complex at Rampur  |
| 2         | C/o 4 Nos. ring well at Rampur  |
| 3         | Laying of pipeline from main road to Govt. Primary School at Karmatang-1                            |
| 4         | Laying of pipelines from Deonis's house to Lucas's house at Karmatang-2                             |
| 5         | Laying of pipelines from Lucknow water tank to Saw Thamdown's house at Lucknow                      |
| 6         | Check dams were ever necessary at Rampur  |
|           | <b>ZILLA PARISHAD WORKS</b>   |
| 1         | C/o water tank of the same capacity of previous one at Karmatang-9 and to supply water to villagers |
| <b>46</b> | <b>GP PAHALGAON</b>   |
| 1         | C/o water storage tank at Pahalgaon near Kali temple (Capacity - 15000 Ltrs)                        |
| 2         | Laying of 1000 Mtrs of pipeline at Pahalgaon.   |
| 3         | C/o CWR of capacity-160000 Ltrs at Tugapur-8 near D.N. Bairagi's house                              |
| 4         | C/o Dyke at Tugapur-8 nallah i/c laying of pipelines  |
| 5         | C/o RO Plant at Hanspuri  |
| <b>47</b> | <b>GP CHAINPUR</b>  |
| 1         | C/o over head water tank at Pudumadurai   |
| 2         | C/o water tank for drinking purpose near Middle School at Bajota                                    |
| 3         | C/o Bathing complex at Chainpur, W. No. 2   |
| 4         | C/o Bathing complex at Chainpur, W. No. 3   |
| 5         | Repair and renovation of 3 Nos existing ring well at Hanspuri village.                              |
| 6         | C/o Irrigation pond near the house of Ramesh Ch. Ojha at Chainpur                                   |
| 7         | C/o Irrigation pond near the house of Chittaranjan Mondal at Chainpur                               |
| 8         | C/o Irrigation pond near the house of K.P. Raman at Pudumadurai                                     |
| <b>48</b> | <b>GP BASANTIPUR</b>  |
|           | <b>GRAM PANCHAYAT WORK</b>  |
| 1         | Providing and laying of pipelines at 43 area, length-1.5 Kms  |
| 2         | C/o Irrigation pond near the land of late Sushil Biswas's house at Govindapur-3                     |
| 3         | C/o Irrigation pond near the land of Gopal Bairagi's house at Prafullanagar-1                       |
| 4         | C/o Irrigation pond near the land of Gyanendra Nath Dhali's house at Basantipur                     |
| 5         | C/o Irrigation pond near the land of Naren Debnath's house at Pareshnagar-2                         |
| 6         | C/o Irrigation pond near the land of late Ananda Das's house at Pareshnagar-2                       |
| 7         | C/o Irrigation pond near the land of Mukunda Halder's house at Govindapur-2                         |
| 8         | C/o Water tank (Capacity-5000 Ltrs) at Prafullanagar-1  |
| 9         | C/o Water tank (Capacity-5000 Ltrs) at Prafullanagar-2  |
| 10        | C/o Water tank (Capacity-5000 Ltrs) at Govindapur-1   |
| 11        | C/o Water tank (Capacity-5000 Ltrs) at Govindapur-2   |
| 12        | C/o Water tank (Capacity-5000 Ltrs) at Govindapur-3   |
| 13        | C/o Water tank (Capacity-5000 Ltrs) at Basantipur   |

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| 14        | C/o Water tank (Capacity-5000 Ltrs) at Pareshnagar-1   |
| 15        | C/o Water tank (Capacity-5000 Ltrs) at Pareshnagar-2   |
| 16        | Providing and laying of pipelines in different places of Basantipur panchayat, L-2.5 Kms                       |
| <b>49</b> | <b>GP HARINAGAR</b>  |
|           | <b>GRAM PANCHAYAT WORK</b>   |
| 1         | C/o check dam at Jaipur-2  |
| 2         | C/o ring well at Harinagar-3   |
| 3         | C/o ring well at Pinakinagar-1   |
| 4         | C/o ring well at Kamalapur   |
| 5         | C/o water tank at vegetable market at Harinagar-1 (cap. 5000 Ltrs)   |
| 6         | C/o water tank at Radha Govinda temple at Pinakinagar-2 (cap. 5000 Ltrs)                                       |
|           | <b>PANCHAYAT SAMITI WORK</b>   |
| 1         | C/o water treatment plant at Harinagar-3   |
|           | <b>ZILLA PARISHAD WORK</b>   |
| 1         | C/o check dam at Harinagar-4   |
| 2         | C/o water tank at Anganwadi school at Pinakinagar-2 (cap. 5000 Ltrs)   |
| <b>50</b> | <b>GP SWADESH NAGAR</b>  |
|           | <b>GRAM PANCHAYAT WORK</b>   |
| 1         | C/o Water tank at Swadeshnagar-3   |
| 2         | C/o Water tank at Shantipur-1  |
| 3         | C/o 1 No. RCC Ring well at Swadeshnagar-2  |
| 4         | C/o 2 Nos. RCC Ring well at Swadeshnagar-3   |
| 5         | C/o 2 Nos. RCC Ring well at Swadeshnagar-5   |
| 6         | C/o 1 No. RCC Ring well at Swadeshnagar-6  |
| 7         | C/o 1 No. RCC Ring well at Swadeshnagar-4  |
| 8         | C/o 1 No. RCC Ring well at Shantipur-1   |
| 9         | C/o 1 No. RCC Ring well at Shantipur-2   |
| 10        | C/o 1 No. RCC Ring well at Shantipur-3   |
| 11        | C/o 1 No. RCC Ring well at Duke Nagar-1  |
| 12        | C/o 2 Nos. RCC Ring well at Duke Nagar-2   |
| 13        | Laying of pipelines for drinking water from Shiva Mandir to Mohar Sai's house at Shantipur-1                   |
| 14        | Laying of pipeline for drinking water from Nishi Kanta Mohali's house to Mohar Sai's house at Shantipur-1      |
| 15        | Laying of pipeline for drinking water from main road to Bimal Mondal's house at Shantipur-1                    |
| 16        | Laying of pipelines for drinking water from main road to Santosh Halder's house at Shantipur-2                 |
| 17        | Laying of pipelines for drinking water from main road to Akhya Roy's house at Shantipur-3                      |
| 18        | Laying of pipelines for drinking water from Thambu Swamy's house to Nanki Mahato's house at Swadeshnagar-3 & 4 |
| 19        | Laying of pipelines for drinking water from late Syamlal's house to Robert Tigga's house at Duke Nagar-2       |
| 20        | Laying of pipelines for drinking water from A. Biswas's house to Masi Soreng's house at Duke Nagar-1           |
| 21        | C/o Dam near GSSS Swadeshanagar  |

### **LITTLE ANDAMAN BLOCK**

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|   | <b>PANCHAYAT SAMITI WORKS</b>                                 |
| 1 | C/o 10 Nos Boulder pitching with cement concrete at R/Nagar   |
| 2 | C/o 15 Nos. Boulder pitching with cement concrete at V.K. Pur |
| 3 | C/o 20 Nos. Boulder pitching with cement concrete at R.K. Pur |
| 4 | C/o 10 Nos. Wells at V.K. Pur                                 |
| 5 | C/o 10 Nos. Wells at Rabindra nagar                           |
| 6 | C/o 4 Nos. Wells at Netaji nagar                              |

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| 7         | C/o 5 Nos. Wells at Hut Bay   |
| 8         | C/o 10 Nos. Ring wells at Hut Bay   |
| 9         | C/o 20 Nos. Wells at V.K. Pur & Rabindra nagar  |
| 10        | C/o 40 Nos. Pucca wells at V.K. Pur and Rabindra nagar  |
| 11        | Providing and fixing of pipeline at Rabindra nagar & V.K. Pur   |
| 12        | Laying pipeline water supplies various problem area at N/Nagar  |
| 13        | Providing and laying of house wise pipeline at various places at Little Andaman                               |
| 14        | Renovation of pucca well at breakwater  |
| 15        | C/o 1 No. RCC Ring well at Machidera near S. Appa Rao house   |
| 16        | C/o 1 No. RCC Ring well near S. Muthu's house   |
| 17        | C/o 1 No. RCC Ring well in front of Stevedoring Co-operative Society.   |
| 18        | C/o 1 No. Pucca well at breakwater near Rabanthus   |
| 19        | C/o 5 Nos. RCC Ring well at Machidera   |
| 20        | Water supply extra pipeline will be provided under panchayat Samiti for supply of all villages                |
| 21        | C/o 3 Nos. Ring well at Hathidera   |
| 22        | Laying water pipeline from Selvam's house to Guraiah's house, length- 100 Mtrs                                |
| 23        | Laying water pipeline from K.N. Arumugam's house to Dobhi nallah, length- 100 Mtrs                            |
| 24        | Laying water pipeline from Rajendran's house to Onge Tikri, length- 500 Mtrs                                  |
| 25        | C/o Bathing complex at Hathidera, Machidera, Saw Mill barrack at different places                             |
| 26        | Laying pipeline water supply at various problems area at Netaji nagar, length- 2 Kms                          |
| 27        | Water storage tank at Jantha Tikery at Netaji nagar   |
| 28        | Maintenance of well on the land of Satish Sarkar's house  |
| 29        | Maintenance of well near Pulin Ray's house  |
| 30        | C/o 1 No. RCC Ring well near Smti. Jamuna Rani Biswas's house   |
| 31        | C/o 1 No. RCC Ring well near Shri. Batul Sarkar's house   |
| 32        | C/o 1 No. RCC Ring well near the land of Shri. Jagdish  |
| 33        | C/o 1 No. RCC Ring well on the land of Smti. Ashalatha Bhowmick   |
| 34        | C/o 1 No. RCC Ring well on the land of Upen Dranath Ray   |
| 35        | C/o 1 No. RCC Ring well on the land of Kamal debnath  |
| 36        | C/o 1 No. RCC Ring well on the land of Jagdish Mallick  |
| 37        | C/o 1 No. RCC Ring well on the land of Hiran Mohan Roy  |
| 38        | C/o 1 No. RCC Ring well on the land of Abdul Saleem   |
| 39        | C/o 1 No. RCC Ring well on the land of Bijen Chakraborty  |
| 40        | C/o 1 No. RCC Ring well on the land of Patit Pawan Das  |
| 41        | C/o 1 No. RCC Ring well on the land of Malini Burman  |
| 42        | C/o 1 No. RCC Ring well on the land of Shiv Mandir  |
| 43        | C/o 1 No. RCC Ring well on the land of Gurupada Par   |
| 44        | C/o 1 No. RCC Ring well on the land of Gokul Mistry   |
| 45        | C/o 1 No. RCC Ring well on the land of Rupasi Biswas  |
| 46        | C/o 1 No. RCC Ring well on the land of Upen Roy   |
| 47        | C/o 1 No. RCC Ring well on the land of Murugan temple   |
| 48        | C/o 20 Nos. Katcha well at Rabindra nagar and V.K. Pur  |
| 49        | C/o 10 Nos. RCC Ring well at Rabindra nagar and V.K. Pur  |
| 50        | C/o 2 Nos. Overhead tank at R.K. Pur, capacity-25000 Ltrs   |
| 51        | Laying of pipeline at all panchayat area of R.K. Pur  |
| <b>51</b> | <b>GP VIVEKANANDA PUR</b>   |
|           | <b>GRAM PANCHAYAT WORK</b>  |
| 1         | C/o 1 No. Well on the land of Shri. Mahendran at V.K. Pur. SW: - Boulder pitching and plinth protection       |
| 2         | C/o 1 No. Well on the land of Shefali Mondal at V.K. Pur. SW: - Boulder pitching and plinth protection        |
| 3         | C/o 1 No. Well on the land of Shri. Mahendra Mondal at R/Nagar. SW: - Boulder pitching and plinth protection  |
| 4         | C/o 1 No. Well on the land of Shri. Susanta Mondal at R/Nagar. SW: - Boulder pitching and plinth protection   |
| 5         | C/o 1 No. Well on the land of Shri. Fathima at R/Nagar. SW: - Boulder pitching and plinth protection          |
| 6         | C/o 1 No. Well on the land of Shri. John Kujur at R/Nagar. SW: - Boulder pitching and plinth protection.      |
| 7         | C/o 1 No. Well on the land of Shri. Ganandra Halder at V.K. Pur. SW: - Boulder pitching and plinth protection |

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| 8         | C/o 1 No. Well on the land of Sudhasini Mistry at V.K. Pur. SW: - Boulder pitching and plinth protection                 |
| 9         | C/o 1 No. Well on the land of Shri. Nanda Lall Biswas at R/Nagar. SW: - Boulder pitching and plinth protection           |
| 10        | C/o 1 No. Well on the land of Shri. Bisoka Ganguli at R/Nagar. SW: - Boulder pitching and plinth protection              |
| 11        | C/o 1 No. Well on the land of Shri. Subal Mondal at R/Nagar. SW: - Boulder pitching and plinth protection                |
| 12        | C/o 1 No. Well on the land of Shri. Sudhansu Mondal at R/Nagar. SW: - Boulder pitching and plinth protection             |
| 13        | C/o 1 No. Well on the land of Shri. Sachin Biswas at V.K. Pur. SW: - Boulder pitching and plinth protection              |
| <b>52</b> | <b>GP RAMAKRISHNA PUR</b>  |
|           | <b>GRAM PANCHAYAT WORK</b>   |
| 1         | Improve of 20 Nos. Wells at R.K. Pur (Platform)  |
| 2         | C/o 30 Nos. Pucca Wells at R.K. Pur  |
| 3         | C/o RCC Ring well with pump set at PHC Medical at R.K. Pur   |
| 4         | Boulder pitching of wells at R.K. Pur  |
| 5         | C/o Statistic tank to meet five fighting in bazaar area at R.K. Pur  |
| <b>53</b> | <b>GP NETAJI NAGAR</b>   |
|           | <b>GRAM PANCHAYAT WORK</b>   |
| 1         | C/o 1 No. RCC Ring well on the land of Shri. Biren Mondal at Netaji nagar (size- 1.5 Mtrs dia and 6 Mtrs deep)           |
| 2         | C/o 1 No. RCC Ring well near the house of Shri. Swapan Mistry, S/o. Niharika Mistry's plot at Netaji nagar               |
| 3         | C/o 1 No. RCC Ring well near the house of Shri. Santosh Das, S/o. Haren Das at Netaji nagar                              |
| 4         | C/o 1 No. RCC Ring well in the plot of Shri. Gopal Rao at Netaji nagar   |
| 5         | C/o 1 No. RCC Ring well in the plot of Shri. Jogen Burman at Netaji nagar  |
| 6         | C/o RCC Slab culvert in different places of N/Nagar village  |
| 7         | Renovation of old RCC Ring well at N/Nagar settlement area   |
| 8         | Providing pipeline at Kali nagar and various places with in the pnachayat jurisdiction                                   |
|           | <b>ZILLA PARISHAD WORKS</b>  |
| 1         | C/o Overhead tank and swump at 11 KM Hill at Netaji nagar with 1 Lakh ltr capacity.                                      |
| 2         | C/o 30 Nos. Pucca wells at different places of Netaji nagar panchayat.   |
| 3         | C/o 20 Nos. Pucca wells at different places of Netaji nagar  |
| 4         | Providing individual pipeline connection for drinking water at Netaji Nagar  |
| 5         | Reclamation of water logging areas in between Model Sec. School and L/Andaman trunk road.                                |
| <b>54</b> | <b>GP HUT BAY</b>  |
|           | <b>GRAM PANCHAYAT WORK</b>   |
| 1         | Repair and maintenance of well at Kitchad nallah at Hut Bay  |
| 2         | C/o 1 No. RCC Ring well near the house of Shri. J. Appa Rao at Hathidera at Hut Bay (Size- 1.5 Mtrs dia and 6 Mtrs deep) |
| 3         | C/o 1 No. RCC Ring well near the house of Smti. Durga at Kitchad nallah at Hut Bay                                       |
| 4         | C/o 1 No. RCC Ring well near the house of K. Krishna Murthy at AHW colony at H/Bay                                       |
| 5         | C/o 1 No. RCC Ring well near the house of Pandian at Saw Mill barrack at Hut Bay   |
| 6         | C/o 1 No. RCC Ring well near the house of Shri. Krishna at Hut Bay   |
| 7         | Replacement of old pipeline from kichad nallah main road to Par Sai's house, L-100 Mtrs                                  |
| 8         | Replacement of old pipeline from Anna nagar school to AHW colony, length- 200 Mtrs                                       |
| 9         | Replacement of old pipeline from Quarry main road to Jagannayakulu's house, length- 120 Mtrs                             |
| 10        | Providing pipeline from K/nallah to dhobidera, length-150 Mtr  |
| 11        | C/o 1 RCC Ring well near the house of Dilli Rao at Hut Bay   |
| 12        | Extension of G.I. Pipe from Anna nagar to Krishna Rao main road to Raman's house at Hathidera                            |
| 13        | Extension of G.I. Pipe line from main road to S. Pandi house at Saw Mill barrack   |

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| 14 | C/o 1 No. Pond at Hut Bay   |
| 15 | C/o 10 Nos. Well at various places in Hut Bay   |
| 16 | Extension of pipeline in Gandhi Bazar, Indra nagar and Ceylon basthi at Hut Bay       |
| 17 | Extension of pipeline at Kichad nallah, Anna nagar and Dhobi nallah at Hut Bay        |
| 18 | Providing pipeline at various places in Hut Bay                                       |
|    | <b>ZILLA PARISHAD WORKS</b>   |
| 1  | Providing individual pipeline connection for drinking water at Hut Bay                |
| 2  | C/o 10 Nos. RCC Ring well at different places at Hut Bay Gram Panchayat               |
| 3  | C/o 1 No. RCC overhead tank of 1,00,000 ltr capacity at Kichad nallah in Hut pachayat |
| 4  | C/o 30 Nos. Pucca wells at different places of H/Bay panchayat.                       |
| 5  | C/o 20 Nos. Pucca wells at different places of Hut Bay.                               |

### **CAMPBELL BAY BLOCK**

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| <b>55</b> | <b>GP CAMPBELL BAY</b>  |
|           | <b>GRAM PANCHAYAT WORKS</b>   |
| 1         | Maintenance of Ring well at Ward No. 4  |
| 2         | Maintenance of RCC ring well at near R/o Rama Swamy   |
| 3         | C/o 3 Nos. Ring well at Kamal Basthi  |
| 4         | C/o RCC ring well beside the R/o Ram Singh  |
| <b>56</b> | <b>LAXMI NAGAR</b>  |
|           | <b>GRAM PANCHAYAT WORKS</b>   |
| 1         | C/o RCC ring well near Shri. Tahal Singh's house  |
| 2         | C/o 1 No. RCC ring well near Paddy land of Shri. Gulzara Singh at 30 KMs.                                 |
| 3         | Maintenance of 8 Nos. ring well in L/Nagar Panchayat area   |
|           | <b>ZILLA PARISHAD WORK</b>  |
| 1         | C/o Ring well in between the land of Shri. Joshi and Shri. Rawat at Laxmi Nagar.                          |
| 2         | C/o RCC Ring well near Shri. D.K. Dhumal's plot.  |
| 3         | C/o Water tank near Shri. R.C. Kurup's house plot for supply upto veterinary colony Gandhinagar W. No. 2. |
| 4         | C/o RCC Ring well near Shri. Guljara Singh's paddy land at 30 KMs at Gandhinagar-3                        |
| 5         | C/o RCC Ring well at 32 KMs near Shri. R.B. Sanas's house at Gandhinagar W. No. 3                         |
| 6         | Pipe connection should be provided from 35 KMs Shastrinagar to 30 KMs Gandhinagar at Shastrinagar.        |
| <b>57</b> | <b>GOVINDNAGAR</b>  |
| 1         | C/o RCC Ring well at satellite basthi near R/o. Kamal Pradhan at Govindanagar                             |
| 2         | C/o RCC ring well near R/o Shri. Martin Dung Dung at Rajiv Nagar  |
| 3         | C/o RCC ring well near R/o Subhash Singh at Magar nallah  |
| 4         | C/o RCC ring well and 3 Nos. curtain wall at Gadla basti  |
| 5         | C/o RCC ring well near R/o Dukhiya Ram, W.No.3 at G/Nagar   |
| 6         | Maintenance of RCC ring well at Ward No. 2  |
| 7         | C/o RCC ring well near R/o Jagdeep Singh  |
| 8         | C/o RCC ring well at labour colony (6 KMs, G/Nagar)   |
| 9         | Maintenance of RCC ring well near R/o Mangal Singh  |

**PORT BLAIR BLOCK**

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| <b>58</b> | <b>GP DOLLY GUNJ</b>  |
|           | <b>ZILLA PARISHAD WORK</b>  |
| 1         | C/o Water treatment plant at Dollygunj  |
| 2         | Laying of pipelines at Dollygunj area.  |
| 3         | C/o Water Treatment plant at Dollygunj.   |
| <b>59</b> | <b>GP BRICHGUNJ</b>   |
|           | <b>ZILLA PARISHAD WORK</b>  |
| 1         | C/o Check dam on the nallah at Calicut W. No. 5 with filter bed and leying of pipeline from filter bed to Calicut water tank  |
| 2         | C/o Water tank and compound wall of 2.5 Lakhs ltr capacity at Brichgunj village   |
| 3         | C/o Compound around existing check wear at B/Gunj village   |
| 4         | C/o Water tank at Kamraj nagar of 2.00 Lakh ltr capacity  |
| <b>60</b> | <b>GP PROTHRAPUR</b>  |
|           | <b>ZILLA PARISHAD WORK</b>  |
| 1         | C/o Water tank at Ward No. 3  |
| 2         | Improvement of existing pipelines throughout the panchayat area   |
| 3         | C/o Bathing complex at Ward No. 5   |
| 4         | Laying of pipeline in Ward No. 5  |
| 5         | Laying of pipeline in new allotment house site area of Ward No. 6, length- 400 Mtrs   |
| 6         | Laying of pipeline in Smti. Droupathi housing colony at Ward No. 6, length- 300 Mtrs  |
| 7         | Improvement of 1 No. pond (Diggi) at Pathergudda.   |
| 8         | C/o 1 No. Water tank at Ward No. 6.   |
| <b>61</b> | <b>GP GARACHARMA-I</b>  |
|           | <b>ZILLA PARISHAD WORK</b>  |
| 1         | C/o Heavy water drain from Ram Bahdur house to Alagesan house via Ammavasi and Natarajan house at W. No. 6,7&10   |
| <b>62</b> | <b>GP GARACHARMA-II</b>   |
|           | <b>ZILLA PARISHAD WORK</b>  |
| 1         | C/o check dam near Hindu Graveyard  |
| 2         | Improvement and replacement and laying of pipelines in different wards and different places at Gram Panchayat   |
| 3         | C/o Storage tank  |
| 4         | C/o Check dam near Sivaji housing colony with pump house and laying of pipelines.   |
| 5         | C/o Check dam near water filter bed at Ward No. 6 with pump house and laying of pipelines.  |
| <b>63</b> | <b>GP SHIPPIGHAT</b>  |
|           | <b>ZILLA PARISHAD WORK</b>  |
| 1         | C/o Storage tank of one lakh gallon capacity at Shippighat with installation of pumping machine and laying of pipelines at different places to connect the storage tank and supply line |
| 2         | C/o Storage tank of one lakh gallon capacity with pumping machine and laying of pipelines at different places to connect storage tank and supply lines                                  |
| <b>64</b> | <b>GP BEODNABAD</b>   |
|           | <b>ZILLA PARISHAD WORK</b>  |
| 1         | C/o 1 No. Over head tank capacity 50,000 ltrs at Rangachang Ward No. 1  |
| 2         | C/o Ring well near Mariamma temple at Rangachang W.No. 1  |
| 3         | Extension of pipeline from main road to Macca Pahad water tank at Rangachang W. No. 1   |

|           |   |
|-----------|---|
| 4         | C/o Check weir at Badabalu  |
| 5         | Laying of water pipeline from Badabalu to Chidiyatapu, length- 5 KMs                                      |
| <b>65</b> | <b>GP NEIL ISLAND</b>   |
|           | <b>ZILLA PARISHAD WORK</b>  |
| 1         | C/o 4 Nos. RCC Ring well at Sitapur village   |
| 2         | C/o 4 Nos. RCC Ring well at Bharatpur village   |
| <b>66</b> | <b>GP GOVIND NAGAR (HAVELOCK)</b>   |
|           | <b>ZILLA PARISHAD WORK</b>  |
| 1         | C/o 5 Nos. RCC Ring well at Govind Nagar  |
| 2         | Providing of pipeline from Durga temple to Saw Mill, length- 800 mtrs                                     |
| <b>67</b> | <b>GP VIJAY NAGAR (HAVELOCK)</b>  |
|           | <b>ZILLA PARISHAD WORK</b>  |
| 1         | 4"x3" pipe should be provided for laying the pipeline at Kalapather                                       |
| 2         | C/o 125 M pipeline and 3 Nos. tapes from main road to Sankar Biswas's house via Ramu and Indrajeet Mistry |
| 3         | 480 pipeline upto Naran Bacher and 5 Nos. water tap on this line  |
| 4         | C/o check dam at Kalapather   |
| 5         | C/o 5 Nos. Ring well at Vijay nagar   |

|                                |   |                          |
|--------------------------------|---|--------------------------|
| <b>Water Supply Works</b>      | : | <b>1020 Lakhs</b>        |
| <b>Water supply under PMGY</b> | : | <b>Nil</b>               |
| <b>Grand Total</b>             | : | <b><u>1020 Lakhs</u></b> |

(Rs. in Lakhs)

|                                 |                   |                 |
|---------------------------------|-------------------|-----------------|
| <b>Total Gram Panchayats</b>    | <b>67x Rs. 5</b>  | <b>Rs. 335</b>  |
| <b>Total Panchayat Samities</b> | <b>7x Rs. 48</b>  | <b>Rs. 336</b>  |
| <b>Total Zilla Parishad</b>     | <b>1x Rs. 349</b> | <b>Rs. 349</b>  |
| <b>Grand Total :</b>            |                   | <b>Rs. 1020</b> |



ANNUAL PLAN (2003 - 2004)WORKS PROPOSED TO BE UNDERTAKEN BYPRIS PORT BLAIR BLOCK

LIST OF WORKS PROPOSED TO BE EXECUTED BY THE PORT BLAIR SAMITI IN VARIOUS GRAM PANCHAYATS.

(as approved by concerned Gram Sabha)

Name of Gram Panchayat: Dollygunj Panchayat (Panchayat Samiti)

WATER SECTOR

| <u>Sl.No</u> | <u>Name of work</u>   |
|--------------|---|
| 01.          | Water treatment plant alongwith tank at Atom Pahar Dollygunj.   |
| 02.          | Increase of the existing Dia of water pipe line at various Wards of Dollygunj Panchayat L:1000 mtr.                   |
| 03.          | C/o 5 No. RCC Ring wells at Pahargaon<br>1 No. Dollygunj W.No. 1 & 2 = 2 Nos.<br>Dollygunj Ward No. 3 = 2 Nos.        |
| 4.           | Rennovation and maintenance of pond and C/o C.C.Compound well around the pond and to provide hand pump near the pond. |
| 5.           | C/o 3 Nos. R.C.C.ring well at G.P.Dollygunj.  |
| 6.           | Replacement of existing pipe-line connection wherever necessary.  |

- 1) Providing pipe-line connection from Shri.Chandran's house to new housing colony at Pahargaon ward No.1.
  - 2) Providing pipe-line connection from opposite to DR.B.R.Ambedkar Govt. polytechnic Pahargaon to Smti.Anitha Devi's house at Pahargaon ward No.I.
  - 3) Extension of pipe-line connection from Shri.Jagdish. Narayan's house to new housing colony at Dollygunj ward No.IV.
  - 4) Replacement of existing pipe-line connection from Shri.Joseph's house to Patherguddajunction(near king studio) at Pathergudda(Pahargaon ward No.VI.)
- 
- v) Replacement of existing pipe-line connection from Rama Rao's house to T.G.Swamy's store at Pahargaon ward No.V.
  - vi) Replacement of existing pipe-line connection from Shri.Ramulu's house to Moorthy's house at Pahargaon ward No.II.
  - vii) Replacement of existing pipe-line connection from Thavamani's house to Natarajan's house at P/goan ward No.IV.
  - viii) Replacement of existing pipe-line connection from Ratinam Achary's house to perumal's house at P/goan ward No.IV.
  - ix) Replacement of existing pipe-line connection from Ram Swamy's house to sasi's house to P/goan ward No.IV.
  - x) Replacement of existing pipe-line connection from water tank(Durga Mandir) to Shri.Govinaa's house at Dollygunj ward No.II.
  - xi) Replacement of existing pipe-line connection from Panchayat market to ICMR Dollygunj at Dollygunj ward No.II.
  - xii) Replacement of existing pipe-line connection from Panchayat office to Dollygunj junction(Jagdish Narayan's house)at Dollygunj ward No.IV.
  - xiii) Extension of pipe-line connection from Ram Chander's house to cattle pond Dollygunj.
  - xiv) C/o 4Nos R.C.ring well at Dollygunj Gram Panchayat Wherever necessary.
  - xv) C/o 4Nos.R.C.C ring well at Dollygunj (size 2.00 dia and 7.50 depth)
  - xvi) Extension of pipe-line connection wherever necessary.

---

Total:-

WATER SUPPLY (Panchayat Samiti)

(Brichgunj)

Sl.No.Name of works

1. Providing and Laying of pipe line from Kamraj Nagar Junction to P.M.Krishnan house at Calicut Ward No- 3, For a length of 500 mtrs.
2. Laying of pipe line from water tank to Brookshabad Village, under Brichgunj Panchayat. for a length of 1.2 K.M.
3. Development of Water sources in Supadi Nallah at Calicut Ward No- 1, under Brichgunj Gram Panchayat.
4. Development of Water sources 5 No. Nallah at Calicut Ward No- 5

WATER SUPPLY

(GIP Brichgunj)

Sl.No.Name of works

1. C/o Bore Well with Pump House at Kamraj Nagar , under Brichgunj Gram Panchayat.
2. Providing and Laying of Pipe Line from main road to Shri.K.Jainuddin housing Plot at Kamraj Nagar for a length Of 150 mtrs.
3. Improvement of Pipe Line from Water Tank to Ganesh – Temple at Kamraj Nagar.
4. Providing and Laying of Pipe Line from existing pipe line To Martin house at Kamraj Nagar, for a length of 150 mtrs.

**TOTAL =**

PANCHAYAT SANITI WORK :

PROTHRAPUR

OUT OF GRANT-IN-AID (WATER SUPPLY WORKS):

SL.NO.

Name of Work

1. Laying of pipeline from Main Road to Manohar Singh Colony at Ward No.7 (L-200 mtr)
2. Laying of 1" pipeline from Old Check Dam near Mariamma Temple to Ward No.3 at Prothrapur. Replacement of the same to 2" for 720 mtr with extension of 3 non public tap. (L-200 mtr)
3. 600 mtrs new pipeline with 5 Nos. public tap connection from Shri Gambir Singh house to Shri Lawrence house at Ward No.6
4. C/O Water Storage tank at New allotment house site are of Ward No.6
5. Replacement of pipeline from Shri Ramnilan's house to Shri Rama Rao's house from 1½" to 2½" as main line for 450 mtr and replacement of its sub line with 1" to 1½" pipeline for 120 mtr.
6. Laying of pipeline from Ward No.8 to Ward No.6

TOTAL

GRAM PANCHAYAT WORK : PROTHRAPUR

OUT OF GRANT-IN-AID (WATER SUPPLY) :

- | SL. NO. | Name of work   |
|---------|--|
| 1.      | Replacement and extension of pipeline from Brishganj Junction to Ward No.2 (L-200 mtr)                     |
| 2.      | Renovation of Ring Well at Ward No.5   |
| 3.      | Renovation of Ring Well near New Panchayat Market at Ward No.12  |
| 4.      | Laying of pipeline from Pather Gudda Junction upto Panchayat Market Complex at Ward No.12 (L-200 mtr)      |
| 5.      | C/O Compound Wall for the public well at Ward No.5   |
| 6.      | C/O 1 No. RCC Ring Well at Ward No.12 of Gram Panchayat Prothrapur.  |
| 7.      | Providing of 5 Nos. Public Hydent at Ward No.9   |
| 8.      | Laying of pipeline starting from Students General Store to Shri Shanmughan house at Ward No.12 (L-200 mtr) |
| 9.      | Improvement and laying of pipeline at Housing Colony with branch pipelines at Ward No.8 (L-200 mtr)        |

**TOTAL**

# GIARA CHAKAMA - I (Gram Panchayat)

## WATER SUPPLY:-

1. Extension & Increase in Pipe line of all the Wards.
2. Construction of Pond.
3. Construction of Over Tank.
4. Construction of Well in all Ward.
5. Construction of 6 Nos. Bore Well with Motor.

## GIARA CHAKAMA - I

### WATER SUPPLY

## PANCHAYAT SAMITI

Sl.No

Name of work

- |     |   |
|-----|---|
| 01. | Construction of over tank.  |
| 02. | Laying of water pipe line at Ward No.7 near Vellavany house via chelliappen house, Marundhu house and Paschavarnan house near ATR L:300mtr. |
| 03. | Renovation of ring well at Ward No.11.  |

ANNUAL PLAN (2003 - 2004)

WORKS PROPOSED TO BE UNDERTAKEN

PRI's PORT BLAIR BLOCK

LIST OF WORKS PROPOSED TO BE EXECUTED BY THE PORT BLAIR SAMITI IN VARIOUS GRAM PANCHAYATS.

(as approved by Concerned Gram Sabha)

Name of Gram Panchayat: Garacharama-II Panchayat.

WATER SUPPLY

| <u>Sl. No.</u> | <u>Name of Work</u>  |
|----------------|--|
| 01.            | Construction Wells - 2 Nos (W.No.6 & 10).                                  |
| 02.            | Laying of Pipelines in Ward No.3 & S.L:200mtr.                             |
| 03.            | Improvement and extension of pipeline in W.No 6,8 & 9, L:100mtr each Ward. |

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GARACHARAMA - II

WATER SUPPLY

PANCHAYAT SAMITI WORK

| <u>Sl. No</u> | <u>Name of work</u>  |
|---------------|--|
| 01.           | Laying of pipelines in Ward No.3 and 8 L:100mtr.                 |
| 02.           | Improvement and extension of pipeline in W.No.6,8 & 9, L:100mtr. |

PANCHAYAT SAMITI WORK

WATER SUPPLY

SIPPIGHAT

Sl.No

Name of work

01. Repair and renovation of ring well near Basanti Prashad house sippighat Ward No.2 (15umtr)
02. C/o RCC ring well near electricity Office sippighat Ward No.2
03. C/o RCC ring well near ~~Sandak house~~ Servai Kanan house at Teyelarabad Ward.No.4.
04. C/o Check Dam at Sippighat Ward No. 3 near Ganesh temple.
05. C/o Check Dam at Cofee Bagicha Agriculture farm at Ward No.1 Sippighat.

GP SIPPIGHAT

WATER SUPPLY

GRAM PANCHAYAT WORK

1. Repair and Replacement of Old Pipe line from Shri. Jotin Mondal house to Cane Gate .
2. C/o RCC ring well near Shri. Krishan house at Bimblitan at Bimblitan .
3. C/o RCC Ring well 2 nos. in Sippighat Village .
4. C/o RCC Ring well 2 nos. in Bimblitan Village .
5. C/o RCC ring well 2 nos. in Teyelarabad Village .
6. Laying of pipe line for public hydrant at Sippighat , Bimblitan , Teyelarabad and new Bimblitan .
7. C/o Check Weir at Babma Nalah at Sippighat .



ANNUAL PLAN (2003 - 2004)WORKS PROPOSED TO BE UNDERTAKEN BYPRI'S PORT BLAIR BLOCK

LIST OF WORKS PROPOSED TO BE EXECUTED BY THE PORT BLAIR SAMITI IN VARIOUS GRAM PANCHAYATS.

(as approved by concerned Gram Sabha)

Name of Gram Panchayat : Boodnabad Panchayat (Panchayat Samiti)

WATER SUPPLY

| <u>Sl.No</u> | <u>Name of work</u>  |
|--------------|--|
| 01.          | Laying pipe line from main road to Chelladherai house.   |
| 02.          | R.C.C.ring well at Satra Bani house.   |
| 03.          | C/O Bore well and filtering to over head sintex tank and providing pipe connection for Rangachang Govt.Sec.Sec.School Rangachang Ward No.II. |
| 04.          | Laying pipe connection from main road to Darai say house, 300 mtr.   |

WATER SUPPLY

GP Beednabad WORK

| <u>Sl.No</u> | <u>Name of Work</u>   |
|--------------|---|
| 01.          | C/O R.C.C.Ring well near Community Hall at Bada Balu.   |
| 02.          | C/O R.C.C.Ring well near Karpaswamy house at Bada Balu.                                       |
| 03.          | C/O R.C.C. Ring well near Ram Swamy house at Chidiya Tappu.                                   |
| 04.          | C/O R.C.C.Ring well near Marshall house at Chidiya Tappu.                                     |
| 05.          | C/O R.C.C.Ring well near George house at Rangachang Ward No.4                                 |
| 06.          | C/O R.C.C.Ring well near Janamma house.   |
| 07.          | C/O R.C.C.Ring well near Neakaliah house at Munda Pahad.                                      |
| 08.          | C/O R.C.C.Ring well near Jama Masjid at Kadiyaghat.   |
| 09.          | C/O R.C.C.Ring well near Kali Mandir at Kadiyaghat.   |
| 10.          | C/O Extension of pipe line from heliphed ground to selvan house.                              |
| 11.          | Extension of pipe line near Sakra Shadur house to Chandra Shadur house at Beednabad No.3      |
| 12.          | C/O R.C.C.Ring well near Kalimuthu house at Beednabad Ward No.2                               |
| 13.          | C/O R.C.C.Ring well near Marimuthu house at Rangachang No.3                                   |
| 14.          | C/O R.C.C.Ring well near Raja Ram house at Beednabad W.No.3                                   |
| 15.          | C/O R.C.C.Ring well near Ganesh Temple at Rangachang No.2                                     |
| 16.          | C/O R.C.C.Ring well near Armugam house at Rangachang Ward No.1                                |
| 17.          | C/O R.C.C.Ring well near Mari house at Rangachang No.1  |
| 18.          | C/O R.C.C.Ring well near Ramanathan house at Rangachang No.3                                  |
| 19.          | C/O R.C.C.Ring well near Mannu swamy house at Beednabad W.No.1                                |
| 20.          | C/O Ring well near Mariamma temple at Rangachang W.No.1                                       |
| 21.          | C/O R.C.C.Ring well near Permasivan house at Rangachang No.1                                  |
| 22.          | Repration of Ring well near Shiv Mandir at Rangachang No.2                                    |
| 23.          | Extension of pipe line starting from main road to Macca Pahad water tank at Rangachang W.No.1 |

GP Neil

WATER SUPPLY

PANCHAYAT Samiti work

Sl.No

Name of work

01. Construction of ring well at Neil Island.

3 for Ram Nagar, 3 for Bharatpur  
3 for sitapur, 3 for Laxmanpur  
3 for Neil Kendra, Total 15 No.

GP Neil Island

WATER SUPPLY

GP work

Sl.No

Name of work

01. Ring well for Neil Island 10 No each village.

ANNUAL PLAN (2003 - 2004)

WORKS PROPOSED TO BE UNDERTAKEN BY

PRI's PORT BLAIR BLOCK

LIST OF WORKS PROPOSED TO BE EXECUTED BY THE PORT BLAIR SAMITI IN  
VARIOUS GRAM PANCHAYATS.

( as approved by concerned Gram Sabha)

Name of Gram Panchayat: Govind Nagar (Navelock) (Panchayat Samiti)

WATER SUPPLY

| <u>Sl.No</u> | <u>Name of work</u>  |
|--------------|--|
| 01.          | Providing of water pipe line at<br>W.No.7, 300 mtr.                          |
| 02.          | C/O 1 No water tank at Barial<br>Ground.                                     |
| 03.          | Providing of pipe line at W.No.1<br>200 mtr.                                 |
| 04.          | C/O 2 Nos ring well at W.No.2.   |
| 05.          | Providing and laying pipe line<br>W.No.2 300 mtr.                            |
| 06.          | C/O 2 Nos ring well W.No.3.  |
| 07.          | Providing & laying pipe line<br>200 mtr W.No.3.                              |
| 08.          | C/O 1 No. ring well and provi-<br>ding & laying pipe line 300 mtr<br>W.No.4. |
| 09.          | C/O ring well 1 No and providing<br>& laying pipe line 150mtr W.No.<br>5.    |
| 10.          | Providing and laying of pipe line<br>W.No.6 300 mtr.                         |

Gr. Govindwager

WATER SUPPLY

GRAM PANCHAYAT WORKS

| <u>Sl.No</u> | <u>Name of work</u>   |
|--------------|---|
| 01.          | Providing of pipe line from Govind Datta house to Nantu Mandal house 800mtr.  |
| 02.          | Providing of pipe line at Forest Labour coulney 1-50mtr.  |
| 03.          | Providing of pipe line from Agriculture Depart to Raten Samadu house 400mtr.  |
| 04.          | Repair and maintance of old Ring well at W.No.1 (2x100) W.No.3 (4No), W.No.4 (4 No) W.No.5(4No) W.No.6 (3 No) W.No.7 (3 No) and W.No.8 (3 No) total 23 Nos. |

A N N U A L P L A N ( 2 0 0 3 - 2 0 0 4 )

W O R K S P R O P O S E D T O B E U N D E R T A K E N B

P R I ' S P O R T B L A I R B L O C K

LIST OF WORKS PROPOSED TO BE EXECUTED BY THE PORT BLAIR SAMITI  
VARIOUS GRAM PANCHAYATS.

(as approved by concerned Gram Sabha)

Name of Gram Panchayat : Vijay Nagar (Havelock) (Panchayat Samit.

WATER SUPPLY

| <u>Sl.No</u> | <u>Name of work</u>   |
|--------------|---|
| 01.          | C/O R.C.C.Ring well near Nepal Bala house at Kalapather W.No.3.                                       |
| 02.          | C/O R.C.C.Ring well near Manmata Arinda house at Kalapather W.No.2.                                   |
| 03.          | C/O R.C.C. Ring well near Mani Krishna house at Kalapather W.No.3.                                    |
| 04.          | C/O R.C.C.Ring well near Shri Chittaranjan Biswas house at Kalapather W.No.3                          |
| 05.          | G.I.Pipe line from A.P.W.D. pipe line to Khilish Biswas house at Kalapather length 300mtr W.No.3.     |
| 06.          | G.I.Pipe line from A.P.W.D. pipe line Kalvehan Gharain house L:300mtr.                                |
| 07.          | G.I.PIFE line from A.P.W.D. pipe line to Mani Haldar house at Kalapather, W.No.3 L:300mtr.            |
| 08.          | C/O RCC Ring well near Sushil Mondal house at Vijay Nagar.  |
| 09.          | C/O RCC Ring well near Bimal Samundar house.  |
| 10.          | G.I.Pipe line from APWD pipe line to Shri Sattai's via Via Narayan Muthy house at shyan Nagar W.No.3. |
| 11.          | G.I.Pipe line from APWD pipe line to Balaram Biswas house at Shyam Nagar 400mtr.                      |
| 12.          | G.I.Pipe line from APWD pipe line to Shri Lalit Das house length 500mtr.                              |

13. G.I.Pipe line from APWD pipe line to Subash Maicha house at Krishnagar 400mtr W.No.1.
14. G.I.Pipe line from APWD pipe line to Basudal Mister via Anai Geldar house at Krishna Nagar W.No.1
15. G.I.Pipe line from APWD pipe line to Forest Dara 500mtr at Radha Nagar W. No.1.
16. C/O R.C.C.Ring well near Files Kajur Forest Dara at W.No.1.
17. G.I.Pipe line from APWD pipe line Ananta Halidar house 300mtr at Krishna Nagar W.No.2.

GP Vijaynagar

WATER SUPPLY

Gram Panchayat work.

| <u>Sl.No</u> | <u>Name of work</u>  |
|--------------|--|
| 01.          | Construction of 2 Nos (Ward No-1) Ring well Ram Chowdhry house.  |
| 02.          | Construction of repairing of ring well (Anulla Mitra) (Radheshyam Gharami W. No.3) (Dasarat Barai Ward No.1) |
| 03.          | C/O 1 Nos Ring well Ward No.2 (Kartick Mallick house) Dhurba Mandal 1 Nos.                                   |
| 04.          | Main road to Krishna Mirdha ppipe line.  |
| 05.          | Construction of Check Dam 300mtr Biren Bachkar W.No.2.   |
| 06.          | (Ward No.1 check dam Sudir Biswas house. Pond No.1 Gawrango Sarker W.No.1)                                   |



|                                |          |                          |
|--------------------------------|----------|--------------------------|
| <b>Water Supply Works</b>      | <b>:</b> | <b>1020 Lakhs</b>        |
| <b>Water supply under PMGY</b> | <b>:</b> | <b><u>Nil</u></b>        |
| <b>Grand Total</b>             | <b>:</b> | <b><u>1020 Lakhs</u></b> |

(Rs. in Lakhs)

|                                 |                   |                 |
|---------------------------------|-------------------|-----------------|
| <b>Total Gram Panchayats</b>    | <b>67x Rs. 5</b>  | <b>Rs. 335</b>  |
| <b>Total Panchayat Samities</b> | <b>7x Rs. 48</b>  | <b>Rs. 336</b>  |
| <b>Total Zilla Parishad</b>     | <b>1x Rs. 349</b> | <b>Rs. 349</b>  |
| <b>Grand Total :</b>            |                   | <b>Rs. 1020</b> |

## **DRAFT ANNUAL PLAN 2003-04**

1. **Name of Department** : PRIs
2. **No. & Name of Scheme** : 2. Construction and Improvement of existing treatment plants at various places.
3. **Proposed outlay for 10th FYP:** Rs. **1880** Lakhs

4. **Objective/Justification** :

Presently some treatment plants are available at places like Diglipur, Rangat, Mayabunder, Bakultala, Bambooflat, etc. These units need improvement. Also there is need to provide treatment unit at more places. During 10<sup>th</sup> plan it is proposed to construct treatment units at 15 places alongwith CWR of suitable capacity.

5. **Physical target to be achieved during 10th FYP (2002-07)** :

- (i) To construct Treatment units at 15 places along with CWR of Suitable capacity.
- (ii) To improve existing treatment units.

6. **Physical & Financial progress in Annual Plan:**

a) **Financial:**

(Rs. In Lakhs)

|                    | <b>2002-03</b> |
|--------------------|----------------|
| <b>Outlay</b>      | 97             |
| <b>Expenditure</b> | 97 (Anti)      |

b) **Physical:** -

- i) Action will be taken as and when funds are released.

7. **Physical target for Annual Plan 2003-04:**

- (i) To construct Treatment units at 8 places along with CWR of Suitable capacity as per selection and prioritization by PRIs.
- (ii) To improve existing treatment units after taken over from APWD.

8. **Proposed outlay for Annual Plan 2003-04:**

Andaman District : Rs. 330 Lakhs  
Nicobar District : Rs. 20 Lakhs

9. **Details of Annual Plan outlay 2003-04 with provision for each work:**

**I. Non-Recurring :**

(Rs. In Lakhs)

| Sl. No. | Items   | Revenue | Capital | Total      |
|---------|---|---------|---------|------------|
|         | A. Buildings  | -       | -       | -          |
|         | B. Others (GIA)   |         |         |            |
| 1       | To construct Treatment units at 8 places along with CWR of Suitable capacity. |         |         |            |
| 2       | To improve existing treatment units.  | 350     | -       | <b>350</b> |

**III. Total recurring and non-recurring** : Rs. In Lakhs

| <b>District</b> | <b>Recurring</b> | <b>Non recurring</b> | <b>Total</b> |
|-----------------|------------------|----------------------|--------------|
| Andaman         | -                | 330                  | 330          |
| Nicobar         | -                | 20                   | 20           |
| <b>Total</b>    | -                | <b>350</b>           | <b>350</b>   |

**10. Summary of Expenditure** : (Rs. in lakhs)

| <b>Items</b>  | <b>Revenue</b> | <b>Capital</b> | <b>Total</b> |
|---------------|----------------|----------------|--------------|
| Establishment | -              | -              | -            |
| Building      | -              | -              | -            |
| Loan          | -              | -              | -            |
| Machinery     | -              | -              | -            |
| Grant-in-aid  | 350            | -              | 350          |
| Others        | -              | -              | -            |
| <b>Total</b>  | <b>350</b>     | -              | <b>350</b>   |

**11. Employment Generation** : Nil**12. Earmarked outlay for PMGY** : Nil**13. Department/Agencies involved in implementation of scheme**

| <b>Department</b> | <b>Amount</b> |
|-------------------|---------------|
| Self              | 350           |

**14. Remarks** : New Scheme of 10<sup>th</sup> FYP.

## **DRAFT ANNUAL PLAN 2003-04**

1. **Name of Department** : PRIs
2. **No. & Name of Scheme** : 3. Rural Water Supply (PMGY)
3. **Proposed outlay for 10<sup>th</sup> FYP:** Rs. 1075 Lakhs
4. **Objective/Justification** :

The present population of A & N Island is about 3,56,265 (Census Provisional data 2001). The quantity of water supplied at present in various villages of A & N Islands is not enough as per the norms. The existing system is inadequate to mitigate the problems of the villagers. Further the dry season between December to May every year compounds the problems of the villagers.

It is proposed to take up various projects under Pradhan Mantri Gramodaya Yojana (PMGY) under sector Rural Drinking Water in various villages of A & N Islands so as to provide potable drinking water in the rural areas of A & N Islands.

**5. Physical target to be achieved during 10th FYP (2002-07) :**

- To take up various projects in various villages of A & N Islands under Pradhan Mantri Gramodaya Yojana (PMGY) under sector Rural Drinking Water

**6. Physical & Financial progress in Annual Plan:**

- a) **Financial:** (Rs. In Lakhs)

|                    | <b>2002-03</b> |
|--------------------|----------------|
| <b>Outlay</b>      | 202            |
| <b>Expenditure</b> | 202 (Anti)     |

- b) **Physical:**

Proposals received from the 6 Panchayat Samitis have been submitted to the CE, APWD on the direction of DC (Andamans) for technical feasibility and cost estimation of the proposals. Thereafter, it will be submitted to DC (Andamans) for preparation of District Action Plan to identify and allocate the available fund.

**7. Physical target for Annual Plan 2003-04:**

- i) Completion of the Krishna Nallah Project in Little Andaman for which technical estimates are being made. This project will be given first priority.
- ii) Taking up schemes as prioritized by the competent authority.

**8. Proposed outlay for Annual Plan 2003-04: Rs. 212 Lakhs**

Andaman District : Rs. 202 Lakhs  
Nicobar District : Rs. 10 Lakhs

**9. Details of AP outlay 2003-04 with provision for each work:**

**I. Non-Recurring :** (Rs. In Lakhs)

| Sl. No. | Items           | Revenue | Capital | Total      |
|---------|-----------------|---------|---------|------------|
|         | A. Buildings    | -       | -       | -          |
|         | B. Others (GIA) | 212     | -       | <b>212</b> |

**III. Total recurring and non -recurring :** Rs. In Lakhs

| <b>District</b> | <b>Recurring</b> | <b>Non recurring</b> | <b>Total</b> |
|-----------------|------------------|----------------------|--------------|
| Andaman         | -                | 202                  | <b>202</b>   |
| Nicobar         | -                | 10                   | <b>10</b>    |
| <b>Total</b>    | -                | <b>212</b>           | <b>212</b>   |

**10. Summary of Expenditure :** (Rs. in lakhs)

| <b>Items</b>  | <b>Revenue</b> | <b>Capital</b> | <b>Total</b> |
|---------------|----------------|----------------|--------------|
| Establishment | -              | -              | -            |
| Building      | -              | -              | -            |
| Loan          | -              | -              | -            |
| Machinery     | -              | -              | -            |
| Grant-in-aid  | 212            | -              | 212          |
| Others        | -              | -              | -            |
| <b>Total</b>  | <b>212</b>     | -              | <b>212</b>   |

**11. Employment Generation :** Nil**12. Earmarked outlay for PMGY :** Rs. 212 Lakhs**13. Department/Agencies involved in implementation of scheme**

| <b>Department</b> | <b>Amount</b> |
|-------------------|---------------|
| Self              | 212           |

**14. Remarks :** New Scheme of 10<sup>th</sup> FYP.

## **DRAFT ANNUAL PLAN 2003-04**

1. **Name of Department** : PRIs
2. **No. & Name of Scheme** : 4. Running and Maintenance of Water Supply in Rural area
3. **Proposed outlay for 10<sup>th</sup> FYP:** Rs. 5 Lakhs

4. **Objective/Justification** :

As per the scheme of devolution maintenance of water supply will remain with APWD. Hence a limited amount has been earmarked for the scheme.

5. **Physical target to be achieved during 10th FYP (2002-07)** :

It is contemplated to ensure smooth Running and maintenance of water Supply systems in Rural areas which have not been transferred to APWD.

6. **Physical & Financial progress in Annual Plans :**

a) **Financial:** (Rs. In Lakhs)

|             | <b>2002-03</b>  |
|-------------|-----------------|
| Outlay      | <b>1</b>        |
| Expenditure | <b>1 (Anti)</b> |

b) **Physical:** Nil

7. **Physical target for Annual Plan 2003-04:**

It is contemplated to ensure smooth Running and maintenance of water Supply systems in Rural areas which have not been transferred to APWD.

8. **Proposed outlay for Annual Plan 2003-04:**

Andaman District : Rs. 1 Lakh

Nicobar District : Nil

9. **Details of AP outlay 2003-04 with provision for each work:**

**I. Non-Recurring :**

Rs. In Lakhs

| Sl. No. | Items  | Revenue | Capital | Total    |
|---------|--|---------|---------|----------|
|         | A. Buildings   | -       | -       | -        |
|         | B. Others (GIA)  |         |         |          |
| 1       | Running and maintenance of water supply system in rural areas. | 1       | -       | <b>1</b> |

**II. Recurring : Nil**

**III. Total recurring and non-recurring** : Rs. In Lakhs

| District     | Recurring | Non recurring | Total      |
|--------------|-----------|---------------|------------|
| Andaman      | -         | 330           | 330        |
| Nicobar      | -         | 20            | 20         |
| <b>Total</b> | -         | <b>350</b>    | <b>350</b> |

**10. Summary of Expenditure** : (Rs. in lakhs)

| Items         | Revenue    | Capital | Total      |
|---------------|------------|---------|------------|
| Establishment | -          | -       | -          |
| Building      | -          | -       | -          |
| Loan          | -          | -       | -          |
| Machinery     | -          | -       | -          |
| Grant-in-aid  | 350        | -       | 350        |
| Others        | -          | -       | -          |
| <b>Total</b>  | <b>350</b> | -       | <b>350</b> |

**11. Employment Generation** : Nil

**12. Earmarked outlay for PMGY** : Nil

**13. Department/Agencies involved in implementation of scheme**

| Department | Amount |
|------------|--------|
| Self       | 350    |

**14. Remarks** : New Scheme of 10<sup>th</sup> FYP.

**DRAFT ANNUAL PLAN PROPOSAL 2002-2003****ABSTRACT FOR THE SECTOR**

1. **DEPARTMENT** : **ANDAMAN PUBLIC WORKS DEPARTMENT**  
 2. **SECTOR** : **GENERAL SERVICE**  
 3. **SUB-SECTOR** : **HOUSING**  
 4. **TOTAL SCHEME** : **5 (five)**  
 5. **Approved outlay for 10<sup>th</sup> Five Year Plan (2002-2007) = Rs. 7868.00Lakhs**  
 6. **Outlay and Expenditure during 10<sup>th</sup> Five Year Plan (1997-2002)**

| Annual Plan | Outlay<br>(in Lakhs) | Expenditure<br>(in Lakhs) |
|-------------|----------------------|---------------------------|
| 2002-2003   | 1465.00              | 1465.00(Anti)             |

7. **Outlay for Draft Annual Plan 2003-2004 = Rs.2390.00Lakhs**

8. **Scheme wise breakup outlay for Draft Annual Plan 2003-2004 (Rs. In Lakhs)**

| <b>Name of Schemes</b>  | <b>2003-04</b> |
|---|----------------|
| <b><u>APWD</u></b>  |                |
| 1. Construction of residential accommodation for Govt Servants and dwelling units for EWS | 1200.00        |
| <b><u>POLICE HOUSING</u></b>  |                |
| 2. Police Housing   | 700.00         |
| <b><u>MUNICIPAL COUNCIL</u></b>   |                |
| 3. Housing to Safaikaramacharies  | 140.00         |
| 4. Housing for slum dwellers  | 200.00         |
| <b><u>REVENUE DEPTT</u></b>   |                |
| 5. Gramin Awaas (PMGY)  | 150.00         |
| <b>Tota</b>   | <b>2390.00</b> |

9. **Summary of Expenditure (Rs.in Lakhs)**

|                   | <b>2002-0</b>  |
|-------------------|----------------|
| (a) Establishment | 0.0            |
| (b) Building      | 1200.0         |
| (c) Loan          | 0.0            |
| (d) Subsidy       | 0.0            |
| (e) Machinery     | 0.0            |
| (f) Grand-in-Aid  | 1190.0         |
| (f) Other         | 0.0            |
| <b>Total</b>      | <b>2390.00</b> |

10. **Employment Generation : Nil**



**DRAFT ANNUAL PLAN 2003-2004 -DETAILED PROGRAMME OF SCHEME**

1. Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT
2. No. & Name of scheme : **1. Construction of residential accommodation for Govt. Servants and dwelling units for Economically Weaker Section (EWS) & Lower Income Group (LIG)**
- 3 Proposed outlay for 10<sup>th</sup> FYP 2002-07 : Rs.4000.00Lakhs.
4. Objectives / Justifications:

There is acute shortage of residential accommodation for Government servants in these Islands as only about 7340 houses are available against about 26550 employees, meaning thereby satisfaction level of just about 27%. In view of remoteness of these Islands and non-availability of private buildings on rental basis especially in areas other than Port Blair town, there is wide gap between the demand and the availability of Government accommodation. As per the DPC decision no new Government house is to be constructed in Port Blair town, meaning thereby that a large number of Government employees will remain without any Government accommodation in Port Blair. This situation can be partially tackled by encouraging co-operative group housing societies by providing land at no profit no loss basis. Since the land available within Port Blair is already scarce, these Co-operative societies will have to go beyond the periphery of the Port Blair town by about 6 kms. It may also be necessary to convert all single storeyed building within Port Blair town to double storeyed buildings which may be constructed in timber in order to make the same eco-friendly.

A large number of existing Government houses have outlived their economic life and are in dilapidated condition which need extensive repairs / renovation in order to make them habitable. It is also advisable to replace the existing single storeyed quarters by double storeyed quarters while carrying out this renovation in view of scarcity of land as well as to mitigate the problem of non-availability of Government house to certain extent. A target about 80 houses per year meaning thereby 400 house during 10<sup>th</sup> Five Year Plan can reasonably be taken up for renovation.

Outside Port Blair town construction of Government accommodation is required to be taken up in phased manner. A target of construction of about 80 new houses per year meaning thereby total 400 houses during 10<sup>th</sup> Five Year Plan can reasonably be taken up.

**Housing Project under Two Million Housing Programme**

Against under two million housing programme launched by the Government of India, the Administration is also going to be facilitated with target of 181 dwelling units comprising of 121 dwelling units for economically weaker section and 60 dwelling units of lower income group. The Administration has decided to take up the first phase for 121Nos dwelling units for economically weaker section and it has also been decided that 100% expenditure of the Development works and about 50% expenditure for the building works will be provided out of Administration's fund. Remaining 50% will be financed through HUDCO as a loan. ANIIDCO will be the nodal agency for receiving loan from HUDCO.

**5. Principal targets to be achieved during 10<sup>th</sup> Plan :**

- (i) To complete spillover work from 9<sup>th</sup> Plan
- (ii) To renovate 400Nos quarters
- (iii) To construct 400 units of quarters in Rural areas.
- (iv) To take up 121 dwelling units for Economically Weaker Section and 61 units for Lower Income Group.

**6. Financial & Physical achievement in Annual Plan 2002-2003****(i) Financial**

Approved outlay = Rs.800.00Laks

Expenditure = Rs.860.00Laks(anti)

**(ii) Physical**

| Target   | Achievement   |
|--|---|
| 1. To complete spill over works of 9th Plan. (I.e.,<br>(a) C/o 42 type-I, 80type-II, 83 type-III, 4 type-IV and 1 type-IV.<br><br>(b) R/o 25type-I, 59 type-II 6 type-III and 7 typeIV | 25type-I. 50type-II. 40type-III will be completed and others will be progress<br><br>20type-I. 30type-II. 4type-III will be renovated and other will be in progress |
| 2. To take up 15type-I, 10type-II 5 type-III, 4type-V and 2type-VI qtrs  | will be taken up  |
| 3. To take up renovation work for 50 qtrs of various types.  | will be taken up  |
| 4. To take up 121 dwelling units for EWS.  | will be in progress   |

**7. Physical target for Draft Annual Plan 2003-2004**

- (i) To complete ongoing works of 9<sup>th</sup> Plan
- (ii) To complete 15type-I. 10type-II. 5type-III. 4type-V and 2type-VI
- (iii) To take up GPA quarter at Doodhline in Port Blair.
- (iv) To take up renovation work of 50 quarters of various types in Katchal and Kamorta Island.
- (v) To complete 121 dwelling units for Economically weaker section

**8. Outlay for Draft Annual Plan 2003-2004**

(a) Andaman District = Rs.1050.00  
(b) Nicobar District =Rs. 150.00Lakhs

Total =Rs.1200.00

**9. Details of Draft Annual Plan 2003-2004**

| Selected Items  | Provision |
|---|-----------|
| <b>A. BUILDING (AERA/BLOCK-WISE)</b>  |           |
| <b>I. ANDAMAN DISTRICT</b>  |           |
| <b>(a) Ongoing works</b>  |           |
| <b>PBSD</b>   |           |
| 1.C/O kitchen block for Ajanta Mess (old block)<br>WS/1-23(B)/CE/2k/5303 dt 23.11.2000<br>for Rs.13.47Lakhs                       | 4.00      |
| 2 C/O 12 Nos transit accommodation at<br>Port Blair (T/S)<br>WS/1-23(B)/CE/2k/5304 dt 21.8.2000<br>for Rs.67.30 Lakhs             | 10.00     |
| 3. Renovation of 16Nos type-III Qtr (D/S)<br>SP-97 to 104 and SP-121-128<br>WS/1-23(B)/CE/99/2557 dt 17.9.99<br>for Rs.43.11Lakhs | 5.00      |

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|   |       |
|---|-------|
| 4. C/o additional staff qtrs for house hold staff at Raj Niwas at Port Blair SW:- C/o 4Nos type-II Qtrs<br>WS/1-23(B)/CE/4446 dt 25.7.2001<br>for Rs.23.58Lakhs | 10.00 |
| 5. C/o 4Nos type-II Qtr (D/S) at South Point Under GPA.<br>WS/1-23(B)/CE/625 dt 17.2.98<br>for Rs.19.63Lakhs  | 5.00  |
| 6. Renovation of 4Nos type-II Qtr (PL-1 to 4) under GPA near RBV school.<br>WS/1-23(B)/CE/01/8651 dt 8.1.2002<br>for Rs.9.33Lakhs                               | 4.00  |
| 7. C/o compound wall around the Chief Secretary's Bungalow at Port Blair<br>WS/1-23(B)/CE/02/46 dt 1.4.2002<br>for Rs.22.61Lakhs                                | 2.00  |
| 8. C/o 5Nos type-I Qtr at Chief Secretary's Bungalow for Servants and essential staff<br>WS/1-23(B)/CE/10395 dt 18.11.2002<br>for Rs.19.37Lakhs                 | 5.00  |
| 9. Renovation of type-V Qtr (AP-3) at Atlanta Point<br>U.O.No.WS/1-23(B)/CE/02/12230 dt 29.1.03<br>for Rs.1.87Lakhs   | 1.50  |
| 10. R/o 2Nos type-I Qtr (AP-20,21) at Atlanta Point, Port Blair.<br>Lr. No.WS/1-23(B)/CE  | 2.00  |
| <b>New works</b>  |       |
| 1. C/o Dormitory office and armory for security personnel at C.S.Bungalow   | 5.00  |
| 2. Renovation of 8Nos type-I qtr at Shadipur  | 5.00  |
| 3. Renovation of 8Nos type-II Qtr at Shadipur   | 2.00  |
| 4. Renovation of type-III Qtrs (AP-6,81,82,83,84) at Atlanta Point  | 5.00  |
| 5. Renovation of type-IV Qtr (AP-4,AP-7) at Atlanta Point   | 5.00  |
| 6. C/o additional toilet block to Chief Secretary's residence.  | 3.00  |
| 7. Renovation of CRPF barrack AP-71( 1 to 4) at Atlanta Point   | 3.00  |
| 8. Renovation of type-II Qtr (AP-32 to 39) at Atlanta Point   | 2.00  |
| 9. Renovation 6 type-I qtr at Atlanta point.  | 3.00  |
| 10. Renovation 6 type-II qtr at Atlanta Point   | 3.00  |
| 11. R/o 8type-I qtr at Shadipur   | 3.00  |
| 12. R/o 8type-II qtr at Shadipur  | 3.00  |

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|   |       |
|---|-------|
| 13. Renovation of 16Nos type-III Qtrs (D/S) at Shadipur Qtr No.97 to 104 and 121 to 128<br>SW:- Providing tiles in Kitchen, bathroom & toilets.         | 2.00  |
| 14. R/o Chief Secretary's Bungalow , Port Blair<br>-Ground Floor Bed and Office room  | 3.00  |
| <b>PBND</b>   |       |
| 1. C/o 1No. Type-VI QTr (Duplex type) at Deen Street, Port Blair<br>WS/1-23(B)/CE/2k/5438 dt 29.11.2000<br>for Rs.26.38Lakhs                            | 10.00 |
| 2. R/O Qtr No. H-11 to H-20 (5blocks) at Haddo, PortBlair<br>WS/1-239B)/CE/99/6655 dt 18.2.2000<br>for Rs. 15.45 Lakhs                                  | 10.00 |
| 3. C/O 10Nos transit accommodation at Haddo<br>WS/1-23(B)/CE/2k/3217 dt 21.8.2000<br>for Rs. 56.03 Lakhs  | 10.00 |
| 4. Renovation of ty-II Qtr, No.JG/147 to 150 at Junglighat, Port Blair<br>WS/1-23(B)/CE/01/3921 dt 4.7.2001<br>for Rs.5.47Lakhs                         | 2.00  |
| 5.C/O retaining wall at Widow colony situated at backside of AIR colony for a length of 271m<br>WS/1-23(B)/CE/01/4349 dt 20.7.2001<br>for Rs.46.87Lakhs | 10.00 |
| 6. C/o 20000 Litre capacity over head tank with staging for qtrs inside CE's office complex.<br>WS/1-23(B)/CE/99/5231 dt 21.12.99<br>for Rs.4.46Lakhs   | 4.00  |
| 7. C/O 4Nos type-II Qtr at (S/S) at Neil Island<br>WS/1-23(B)/CE/01/8658 dt 8.1.2002<br>for Rs.20.94Lakhs   | 10.00 |
| 8. R/o 16Nos barrack (sweeper colony) P-31 to P-46 at Prem Nagar<br>WS/1-23(B)/CE/02/7060 dt 18.10.2002<br>for Rs.11.74Lakhs                            | 5.00  |
| 9. A/A and construction of proposed servant qtr and garrage attached to Qtr No.MH-4<br>WS/1-23(B)/CE/02/11326 dt 30.12.2002<br>for Rs.2.21Lakhs         | 1.00  |
| 10. A/A in type-III Qtr o.G/24 at Middle Point<br>WS/1-23(B)/CE/02/1147 dt 3.1.2002<br>for Rs.1.58Lakhs   | 1.00  |
| 10. C/o retaining wall infront and back side of Police Qtr at Supply Line.<br>WS/1-23(B)/CE/02/11577 dt 6.1.2003<br>for Rs.19.10Lakhs                   | 5.00  |
| 11. Repair / Renovation of 6Nos type-II Qtr JGE-7 to 12 (behind Councillor's qtr) at Junglighat<br>Lr.No.WS/1-23(B)/CE/02/ Rs.7.52Lakhs)                | 2.00  |

**New Work**

|  |      |
|--|------|
| 1. Renovation of Nicobari Barrack at Prem Nagar No.P7 to P-30<br>U.O.No.WS/1-23(B)/CE/02 | 5.00 |
| 2.R/o 5Nos Type-II Qtr( GG-53,54,55 & 56) at Goalghar.                                   | 2.00 |
| 3. R/o type-IV Qtr JG-57 at Junglighat   | 2.00 |
| 4. Renovation of Qtr No.H-64 and H-65 at Haddo.  | 2.00 |
| 5. Special repair of 2Nos Bathroom and 3Nos Toilet of Labour barrack at Buniyadabad.     | 2.00 |
| 6. Renovation of 12Nos type-I qtrs at Junglighat No.1 to 8, 33 to 36                     | 2.00 |
| 7. Special repair to quarter No.H-96 under occupation of Director ICMR                   | 2.00 |
| 8. Repair and renovation of 10Nos type-I at Manne Hill                                   | 2.00 |
| 9. R/o 2Nos type-III Qtr (G/4, G/5) at Link road   | 2.00 |
| 9. R/O 4Nos type-III Qtr (G/101 to G/104) at Goalghar                                    | 2.00 |

**HPD/PROTHRAPUR**

|   |       |
|---|-------|
| 1. C/O GPA at Pocket -I on Nayagoan-Austinabad road SW:- C/O 28 Nos type-II Qtr (T/S) Ph-III<br>WS/1-23(1)/CE/98/4884 dt 3.11.98<br>for Rs. 161.35 Lakhs  | 24.00 |
| 2. C/O GPA at Pocket -II on Nayagoan-Austinabad road SW:- C/O 23 Nos type-III Qtr with 1Qtr space for Scooter Parking (T/S) Ph-V.<br>WS/1-23(1)/CE/98/4878 dt 3.11.98<br>for Rs. 152.86 Lakhs                     | 15.00 |
| 3. C/O GPA on Nayagaon-Austinabad Road SW:- Development of site for type-II and type-I Qtrs (T/S) SH:- Development of site for 56Nos type-II Qtr (T/S)<br>WS/1-23(1)/CE/99/6919 dt 28.2.2000<br>for Rs.63.13Lakhs | 10.00 |
| 4. C/O GPA at Pocket -I on Nayagoan-Austinabad road SW:- C/O 23 Nos type-III Qtr with 1Qtr space for Scooter Parking (T/S) Ph-III<br>WS/1-23(1)/CE/98/3925 dt 11.9.98<br>for Rs. 152.86 Lakhs                     | 10.00 |
| 5. C/O GPA at Pocket -I on Nayagoan-Austinabad road SW:- C/O 34 Nos type-I Qtr with 2Qtr space for Scooter Parking (T/S) Ph-II<br>WS/1-23(1)/CE/98/4877 dt 3.11.98<br>for Rs. 163.35 Lakhs                        | 15.00 |

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6. C/O GPA at Pocket -II on Nayagaon-  
Austinabad road SW:- C/O 23 Nos type-III  
Qtr with IQtr space for Scooter Parking  
(T/S) Ph-IV. 27.00  
WS/1-23(1)/CE/98/4883 dt 3.11.98  
for Rs. 152.86 Lakhs
7. C/o GPA on Nayagaon -Austinabad Road  
SW:- Development of site for type-II and  
type-I Qtrs (S/S) SH:- Development of site  
for 68Nos type-I Qtr (T/S) 20.00  
WS/1-23(1)/CE/99/6430 dt 9.2.2000  
for Rs.72.71Lakhs
8. C/O GPA at Pocket No.II on Nayagaon-  
Austinabad road SW:- C/o 10Nos type-V 15.00  
Qtr (Three Block) Five Blocks Ph-II  
WS/1-23(1)/CE/2000/1550 dt 13.6.2000  
for Rs.109.05Lakhs
9. C/o GPA on Nayagaon -Austinabad Port  
Blair SW:-m P/F fly proof shutters to  
type-IV qtrs 0.50  
WS/1-23(1)/CE/02/317 dt 10.4.2002  
for Rs.0.79Lakhs
10. C/o shopping ocmplex centre at GPRA on  
Nayagaon-Austinabad road. 30.00  
WS/1-23(B)/CE/01/8184 dt 13.12.2001  
for Rs.61.45Lakhs
11. C/o GPA on Nayagaon-Austinabad road.  
SW:- Providing fencing around the allotted  
land for GPRA for a length of 2300mtr. 5.00  
WS/1-23(1)/CE/2000/530 dt 23.11.2000  
for Rs.6.71Lakhs
12. C/o GPA on Nayagaon Austinabad road 20.00  
SW:- Development of site for 12Nos type IV Qtr  
WS/1-23(1)/CE/99/4447 dt 16.11.99  
for Rs.44.37Lakhs
13. C/o GPA on Nayagaon and Austinabad road  
SW:- C/o 2Nos type-I Qtr at Nayagaon 5.00  
WS/1-23(1)/CE/02/11500 dt 6.1.2003  
for Rs.
14. C/o GPA on Nayagaon Austinabad road  
SW:- Porviding fly proof shutters to type-IV 1.00  
WS/1-23(A)/CE/2111 dt 23.1.2003  
for Rs.2.39Lakhs
15. C/o GPA on Nayagaon and Austinabad road  
SW:- C/o 2Nos type-I Qtr at Nayagaon 5.00  
WS/1-23(A)/CE/02/11503 dt 6.1.2003  
for Rs.7.36Lakha

**New Works**

1. C/o GPA on Nayagaon -Austinabad road  
SW- C/o 2Nos type-VI Qtrs (Duplex type)  
including development of site. 5.00  
U.O.No.WS/1-23(A)/CE/02/11785 dt 13.1.2003  
for Rs.38.48Lakhs

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|  |       |
|--|-------|
| 2. C/o 24type-I qtr at Doodhline under GPA   | 20.00 |
| 3. C/o 54Nos type-II Qtr at Doodhline under GPA  | 20.00 |
| 4. C/o 24 type-III Qtr at Doodhline under GPA<br>(Ph-I)  | 20.00 |
| 5. C/o 20 type-III Qtr at Doodhline under GPA<br>(Ph-II)   | 20.00 |
| 6. C/o 24Nos type-IV qtr at Doodhline under GPA  | 10.00 |
| 7. C/o 12Nos type-V Qtr at Doodhline under GPA   | 10.00 |
| 8. C/o GPA on Nayagaon-Austinabad road.<br>SW:- Providing kitchen cabinet to 10Nos<br>duplex typeIV Qtr.                       | 1.00  |
| 9. Development of store for 69Nos type-III Qtr<br>(Ph-III,IV&V) and 28Nos type-II Qtr (Ph-III)<br>on Nayagaon-Austinabad road. | 5.00  |
| 10. C/o GPA on Nayagaon-Austinabad road.<br>SW:-C/o scooter garrage for type-IV qtr.   | 5.00  |
| 11. C/o GPA on Nayagaon -Austinabad Port<br>Blair SW:-m P/F fly proof shutters to<br>type-III qtrs                             | 5.00  |
| 12. C/o 2Nos type-III Qtr (s/s) for the technical<br>staff of HPD at P/Pur   | 5.00  |
| 13. C/o GPA on Nayagaon -Austinabad road<br>SW- C/o 2Nos type-VI Qtrs (Deuplex type)   | 5.00  |

**CDIII**

|  |       |
|--|-------|
| 1. C/o 121 Units EWS Houses (D/s) at School<br>Line village near the INS Utkrosh gate.<br>(Under 2 million Housing programme).<br>SW:- Development of site.  | 80.00 |
| 2. C/o 121 Units EWS Houses (D/s) at School<br>Line village near the INS Utkrosh gate.<br>(Under 2 million Housing programme).   | 55.00 |
| 3. C/o 121 Units EWS Houses (D/s) at School<br>Line village near the INS Utkrosh gate.<br>(Under 2 million Housing programme).<br>SW:- Providing barbed wire fencing<br>around the land allotted.<br>WS/1-48/CE/02/3157 dt 24.9.2002<br>for Rs.2.96Lakhs | 3.00  |

**New Works**

|  |      |
|--|------|
| 1. C/o Residential accommodations at Dudline | 5.00 |
|--|------|

**CDII**

|  |      |
|--|------|
| 1. C/O 4Nos type-III Qtrs at P/Pur<br>Sattelite Township area.<br>WS/1-23(A)/CE/2000/6054 dt 29.12.2000<br>for Rs.27.52Lakhs | 5.00 |
|--|------|

**CDI / PB**

**New work**

|  |      |
|--|------|
| 1. C/o 4Nos type-III, 8Nos type-II and 8Nos<br>type-I qtr under GPA at Havelock. | 5.00 |
|--|------|

**WORKSHOP DIVISION**

- |  |      |
|--|------|
| 1. Renovation of IEI to the renovated qts type-I Qtr at Sadhipur.      | 2.00 |
| 2. Renovation of IEI to the renovated qts type-II Qtr at Sadhipur.     | 2.00 |
| 3. Renovation of IEI to the renovated qts type-I Qtr at Atlantapoint.  | 2.00 |
| 4. Renovation of IEI to the renovated qts type-II Qtr at Atlantapoint. | 2.00 |
| 5. Renovation of IEI to the renovated qts type-II Qtr at Junglighat.   | 2.00 |

**FERRARGUNJ BLOCK****RCD/WIMBERLYGUNJ**

- |  |       |
|--|-------|
| 1. Renovation of 8Nos type-I Qtrs at W/Gunj WS/1-23(A)/CE/99/6639 dt 17.2.2000 for Rs. 24.81 Lakhs | 10.00 |
|--|-------|

**New Works**

- |  |       |
|--|-------|
| 1. Renovation of 4Nos type-III Qtr timber structure Narayan Nagar Colony | 5.00  |
| 2. Renovation of 4Nos type-I Qtrs timber structure at RCD colony         | 5.00  |
| 3. Renovation of Labour Barracks at Tushnabad                            | 10.00 |
| 4. Renovation of Labour Barracks at Lal Bijan area Wimberlygunj          | 10.00 |

**RANGAT BLOCK****CDI/Rangat**

- |  |       |
|--|-------|
| 1 C/o approach road, RCC retaining wall 2mtr ht and 2.7mtr ht for a length of 20m & 30m respectively and 1No. Single row hump pipe culvert for GPA at Rangat (for 4Nos ty-I Qtr under construction)<br>WS/1-23(C)/CE/01/3927 dt 4.7.2001<br>for Rs.6.62Lakhs | 1.00  |
| 2. C/o 8Nos transit hostel accommodation (D/s) for the staff of CCII, APWD under CDI Rgt<br>WS/1-23(C) /01/9337 dt 6.2.2002<br>for Rs.51.36Lakhs   | 20.00 |
| 3. C/o 1No type-V and 3Nos type-IV qtr for newly created Circle and Division, APWD at Rangat.<br>WS/1-23(C)/02/10180 dt 13.2.2002<br>for Rs.50.35Lakhs   | 15.00 |

**NEW WORKS**

- |  |       |
|--|-------|
| 1. R/o 15Nos type-I, 20Nos type-II, 11Nos type-III Qtrs under SD-I, APWD, Rangat<br>SW:- R/o 11Nos type-III. | 10.00 |
| 2. C/o 4Nos type-II Qtrs for essential staff of CDI Rangat   | 5.00  |
| 3. C/o 300mtr approach road and RCC R/Wall for GPA at Rangat   | 0.50  |
| 4. R/o EE's residence for CDI, APWD, Rangat  | 2.00  |



CC-10

5. R/o 15Nos type-I, 20Nos type-II, 11Nos type-III Qtrs under SD-I, APWD, Rangat SW:- R/o 20Nos type-II. 10.00

6. R/o 15Nos type-I, 20Nos type-II, 11Nos type-III Qtrs under SD-I, APWD, Rangat SW:- R/o 15Nos type-I. 10.00

**MAYABUNDER BLOCK**

**NACD**

1. C/O 4Nos type-III Qtrs during 1999-2000 at Mayabunder WS/1-23(A)/CE/99/4733 dt 29.11.99 for Rs. 30.18Lakhs 20.00

2. C/O 4Nos type-II and 4Nos type-III Qtr at Lucknow under GPA WS/1-23(A)/CE/99/4808 dt 2.12.99 for Rs. 55.82 Lakhs 8.00

3. C/o 8Nos transit accommodation at Mayabunder (Tugapur) WS/1-17(C) /CE/01/47 dt 1.4.2002 for Rs.48.07Lakhs 25.00

4. Renovation of GPA under SD-I NACD Mayabunder (8 type-I and 12type-II Qtr) WS/1-23(C) /CE/01/9097 dt 28.1.2002 for Rs.35.11Lakhs 25.00

5. C/o 4Nos type-I Qtrs each at Betapur, Swadesh Nagar, Nimbudera and Badam Nallah for Industrial staff U.O.No.WS/1-23(C)/CE/02/11315 dated 30.12.2002 for Rs.19.89Lakhs 5.00

**NEW WORKS**

1. C/o 4 type-I, 8type-II and 4type-III Qtrs at Lucknow under GPA. 15.00

2. Development of Nimbudera colony including construction of approach road footpath and drain 5.00

3. C/o 4Nos type-I qtr each at Tugapur for industrial staff 8.00

4. C/o GPA at Lucknow, Mayabunder. SW:- Development works, terracing, c/o approach road, footpath retaining wall etc. 10.00

5. Providing water supply to GPA qtrs at Lucknow, Mayabunder including c/o sump and surface tank, pump house providing pumps laying gravity main etc. 15.00

**DIGLIPUR BLOCK**

**CD/DIGLIPUR**

1. C/O 8Nos ty-II Qtr for Industrial staff at Diglipur WS/1-23(C)/CE/2k/1929 dt 23.3.2001 for Rs.52.06Lakhs 10.00

2. C/o 8Nos ty-I Qtr for Industria staff at Diglipur WS/1-23©/CE/2k/1919 dt 23.3.2001 for Rs.42.98Lakhs 10.00

## CC-11

3. C/o 8Nos transit accommodation at Diglipur (D/S) 10.00  
WS/1-23(C)/CE/01/4615 dt 1.8.2001  
for Rs.47.24Lakhs
4. Renovation of 2type-II qtr under Revenue Department at Kalighat 5.00  
WS/1-23(C) /CE/01/8061 dt 8.1.2002  
for Rs.6.87Lakhs
5. Renovation fo 8type-II qtr under CD D/pur 10.00  
WS/1-23(C) /CE/01/8652 dt 8.1.2002  
for Rs.27.66Lakhs

### NEW WORKS

1. R/o 2Nos type-III and 8Nos type-II qtrs at Diglipur 5.00
2. Renovation of Bachelors Dormitory block at Diglipur 5.00
3. C/o 4Nos type-II Qtrs for GPA Diglipur 5.00
4. C/o 4Nos type-I Qtrs for GPA at Diglipur 5.00
- 5 Rehabilitation of buildings effected due to earthquake on 14.9.2002 30.00
6. R.o 2Nos type-III Qtrs under CD D/Pur 5.00
7. R/o 8Nos type-II Qtrs under CD D/Pur 5.00
8. R/o 8Nos type-I Qtrs under CD D/Pur 4.50

### LITTLE ANDAMAN BLOCK

#### MID

2. C/o 4Nos ty-I & 4Nos ty-II Qtr (D/S) for GPA at Hut Bay, Little Andaman 10.00  
WS/1-23(A)/CE/01/4464 dt 26.7.2001  
for Rs.47.77Lakhs

### CAMBELLBAY (PANCHAYAT AREA)

1. C/O 8Nos transit accommodation at C/Bay 20.00  
WS/1-23(B)/CE/2k/5310 dt 23.11.2k  
for Rs.57.91Lakhs

#### New Work

1. Renovation of quarters at Campbell Bay 10.00

### NICOBAR (TRIBAL AREA)

#### CD/CARNICOABR

1. R/o 1No ty-IV, 6Nos ty-III, 16Nos ty-II and 4Nos ty-I residential qtrs under GPA at Malacca, Car Nicobar SW:- R/o 4ty-I qtr 5.00  
WS/1-23(B)/CE/2k/1531 dt 9.3.2001  
for Rs.6.78Lakhs

### NEW WORK

1. R/o 3Nos type-IV, 4Nos type-III, 20Nos type-II and 10Nos type-I Qtrs at HQ under SD-I 10.00
2. Renovation of 1No type-IV, 2Nos type-III, 5Nos type-II Qtr at HS under SD-I 10.00
3. R/o 1No type-V, 8Nos type-III, 16Nos type-II Qtrs at Malacca, C/Nicobar 10.00

CC-12

4. R/o DC's residence at Car Nicobar 2.00

**KATCHAL**

1. Renovation of 10Nos qtrs at Katchal (1type-IV  
6type-II and 3Nos type-I Qtr) at Nirman  
Nagar, Katchal 3.00  
WS/1-23(B)/CE/01/8950 dt 21.1.2002  
for Rs.8.92Lakhs

**NEW WORK**

1. R/o 25type-I, 27type-II, 5type-II qtr at  
Katchal under GPA. SW:- 05type-I Qtr(Ph-I) 10.00

2. R/o 25type-I, 27type-II, 5type-III qtr at  
Katchal under GPA. SW:- 8type-II Qtr(Ph-I) 10.00

3. R/o 25type-I, 27type-II, 5type-III qtr at  
Katchal under GPA. SW:- 2type-III Qtr(Ph-I) 10.00

**NANCOWRY / KAMORTA**

**New work**

1. R/o 24type-I, 18type-II, 3type-III and  
2type-IV qtr under GPA at Kamorta 6.00  
SW:- R/o 8 type-I qtr(Ph-I)

2. R/o 24type-I, 18type-II, 3type-III and  
2type-IV qtr under GPA at Kamorta 10.00  
SW:- R/o 8type-II qtr(Ph-I)

**TERESSA / CHOWRA ISLAND**

1. Construction of 6Units of 2 roomed  
accommodation at Chowra 5.00  
WS/1-23(B)/CE/97/434 dt 3.2.97  
for Rs. 40.78 Lakhs

2 Construction of 6units of 2 roomed or  
accommodation at Teressa 5.00  
WS/1-23(B)/CE/96/477 dt 18.2.97  
for Rs. 40.78 Lakhs

**New works**

1. C/o 5type-I, 5type-II qtr at Teressa under  
GPA 15.00

2. R/o quarters at Teressa under CD, C/Nic 5.00

|                                |                |
|--------------------------------|----------------|
| <b>Total Non-Recurring (I)</b> | <b>1200.00</b> |
| <b>(ii) Recurring</b>          | 0.00           |
| Total (ii)                     | 0.00           |
| <b>Grand Total (i+ii)</b>      | <b>1200.00</b> |

**10. Summary of Expenditure**

| Sl.No        | Item                  | Revenue     | Capital        | Total          |
|--------------|-----------------------|-------------|----------------|----------------|
| a)           | Establishment         | 0.00        | 0.00           | 0.00           |
|              | (i) Salaries          | 0.00        | 0.00           | 0.00           |
|              | (ii) OTA              | 0.00        | 0.00           | 0.00           |
|              | (iii) DTE             | 0.00        | 0.00           | 0.00           |
|              | (iv) OE               | 0.00        | 0.00           | 0.00           |
| b)           | Subsidy               | 0.00        | 0.00           | 0.00           |
| c)           | Machinery & Equipment | 0.00        | 0.00           | 0.00           |
| d)           | Building              | 0.00        | 1200.00        | 1200.00        |
| e)           | Grant-in-aid          | 0.00        | 0.00           | 0.00           |
| f)           | Loan                  | 0.00        | 0.00           | 0.00           |
| g)           | Others                | 0.00        | 0.00           | 0.00           |
| <b>Total</b> |                       | <b>0.00</b> | <b>1200.00</b> | <b>1200.00</b> |

**11. Recurring and non-Recurring expenditure (Rs. In Lakhs)**

| District     | Recurring   | Non-Recurring  | Total          |
|--------------|-------------|----------------|----------------|
| Andaman      | 0.00        | 1050.00        | 1050.00        |
| Nicobar      | 0.00        | 150.00         | 150.00         |
| <b>Total</b> | <b>0.00</b> | <b>1200.00</b> | <b>1200.00</b> |

**12. Employment Generation : Nil****13. Department involved in implementation of scheme**

Scheme: 1 APWD : Rs. 1200.00Lakhs

**14. Remarks : Continuing scheme.**

:CC-14:

Annual Plan 2003-2004 detailed programme of scheme

1. Name of department : A & N Police Department

2. No. & Name of scheme : (2) (Two) Police Housing

3. Objective/Justification

A & N Police force is having strength of 2533 excluding Fire Brigade unit who are entitled for rent-free accommodations. Our police personnel are posted in various posts of this Union Territory where we have Police Station, Out posts, Jarawa Protection Posts & Look out posts and we need family accommodation at 100% satisfaction level.

During the 10<sup>th</sup> Plan, we aim to achieve at least 60% satisfaction level. Hence, we propose to construct Type-II-300, Type-III-50, Type IV-5, Type-V-I & Type -VI-3 against our actual requirement. Most of the existing quarters have been constructed during British time which are completely worn out and are in dilapidated condition and unfit for human dwelling and as such during the Annual Plan 2002-2003 we had proposed to dismantle the old quarters and construct new quarters besides renovation and maintenance of quarter. Besides, spill work of 7<sup>th</sup> 8<sup>th</sup> & 9<sup>th</sup> five year plan also requires to be carried out for which necessary provision has been kept. Since the APWD has not yet furnished the estimates for the new works proposed during the Annual Plan 02-03, the same has been carried over as new work in the target of this Annual Plan 2003-04.

4. Approved outlay for 10<sup>th</sup> five year plan 2002-2007 : Rs. 2422.00 lakhs

5. PHYSICAL TARGETS FIXED FOR 10<sup>TH</sup> FIVE YEAR PLAN (2002-2007) IN BRIEF

Construction of quarters at following places.

| Sl.No | Place                   | I  | II | III | IV | V | VI |
|-------|-------------------------|----|----|-----|----|---|----|
|       | <u>Andaman District</u> |    |    |     |    |   |    |
|       | <u>Port Blair Urban</u> |    |    |     |    |   |    |
| 1     | PS Aberdeen             | -  | -  | 4   | -  | - | -  |
| 2     | PS CCS                  | 8  | 8  | 1   | 1  | - | -  |
| 3     | Police Line             | -  | 18 | 4   | 2  | - | -  |
| 4     | Deen Street             | -  | 32 | -   | -  | - | -  |
| 5     | B.L No. 1               | -  | 12 | -   | -  | - | -  |
| 6     | B.L.No. II              | -  | 20 | -   | -  | - | -  |
| 7     | Port Blair(HQ)          | -  | -  | -   | 8  | 3 | 3  |
| 8     | School Line             | -  | 28 | 4   | 28 | 2 | 1  |
| 5     | Chakkargaon             | -  | 32 | 6   | 8  | - | -  |
| 6     | PS Pahargaon            | -  | 16 | 1   | -  | - | -  |
| 7     | OP Chatham              | 12 | 1  | -   | -  | - | -  |
|       | <u>Port Blair Rural</u> | -  | -  | -   | -  | - | -  |
| 1     | Prothrapur              | -  | 20 | 8   | 1  | 1 | -  |
| 2     | OP Havelock             | -  | 4  | 1   | -  | - | -  |
| 3     | PR Neil Island          | -  | 3  | -   | -  | - | -  |
| 4     | Ferrargunj Tehsil       |    |    |     |    |   |    |
| 5     | PS Ograbraj             | -  | 12 | 1   | -  | - | -  |
| 6     | OP Humphrygunj          | -  | 6  | 1   | -  | - | -  |
| 7     | PS Bambooflat           | -  | 6  | 1   | -  | - | -  |
| 8     | OP Wimberlygunj         | -  | 4  | -   | -  | - | -  |

|   |                                    |           |            |           |           |          |          |
|---|------------------------------------|-----------|------------|-----------|-----------|----------|----------|
|   | <b><u>Little Andaman Block</u></b> | -         | -          | -         | -         | -        | -        |
| 1 | PS Hut Bay                         | -         | 4          | -         | -         | -        | -        |
|   | <b><u>Rangat Block</u></b>         | -         | -          | -         | -         | -        | -        |
| 2 | PS Rangat                          | -         | 6          | 1         | -         | -        | -        |
| 3 | OP Betapur                         | -         | 6          | -         | -         | -        | -        |
| 4 | PS Kadamtala                       | -         | 6          | 1         | -         | -        | -        |
| 5 | JPP Middle Strait                  | -         | 3          | -         | -         | -        | -        |
| 6 | PR Kadamtala                       | -         | 3          | 1         | -         | -        | -        |
| 7 | OP Long Island                     | -         | 3          | -         | -         | -        | -        |
|   | <b><u>Mayabunder Block</u></b>     | -         | -          | -         | -         | -        | -        |
| 1 | PS Mayabunder                      | -         | 10         | 1         | -         | -        | -        |
| 2 | OP Badam Nallaha                   | -         | 6          | -         | -         | -        | -        |
| 3 | OP Chainpur                        | -         | 4          | -         | -         | -        | -        |
| 4 | OP Chainpur                        | -         | 4          | -         | -         | -        | -        |
| 5 | JPP Pudumadurai                    | -         | 4          | -         | -         | -        | -        |
| 6 | JPP Hanspuri                       | -         | 3          | -         | -         | -        | -        |
|   | <b><u>Diglipur Block</u></b>       | -         | -          | -         | -         | -        | -        |
| 7 | PS Diglipur                        | -         | 6          | 2         | -         | -        | -        |
| 8 | PS Kalighat                        | -         | 6          | -         | -         | -        | -        |
| 9 | PS Kalighat                        | -         | 3          | 2         | -         | -        | -        |
|   | <b><u>Nicobar District</u></b>     | -         | -          | -         | -         | -        | -        |
|   | <b><u>Car Nicobar</u></b>          | -         | -          | -         | -         | -        | -        |
| 1 | PS Car Nicobar                     |           | 16         | 1         | -         | -        | -        |
| 2 | PR Car Nicobar                     |           | 4          | 4         | -         | -        | -        |
|   | <b><u>Nancowry Block</u></b>       |           |            |           |           |          |          |
| 1 | PS Nancowry                        |           | 8          | 1         | -         | -        | -        |
| 2 | PS Katchal                         |           | 8          | 1         | -         | -        | -        |
|   | <b><u>Camp Bell Bay Block</u></b>  |           |            |           |           |          |          |
| 3 | PS Camp Bell Bay                   |           | 10         | 2         | 1         | -        | -        |
|   | <b><u>TOTAL</u></b>                | <b>20</b> | <b>349</b> | <b>49</b> | <b>49</b> | <b>6</b> | <b>4</b> |

## ➤ Renovation of quarter at following places:-

| S.No. | Place                          | I  | II | III | IV | V |
|-------|--------------------------------|----|----|-----|----|---|
|       | <b><u>Andaman District</u></b> |    |    |     |    |   |
|       | <b><u>Port Blair Urban</u></b> |    |    |     |    |   |
| 1     | PS Aberdeen                    | 34 | -  | -   | -  | - |
| 2     | Police Line                    | -  | 20 | 8   | -  | - |
| 3     | Shadipur                       | -  | 8  | -   | -  | - |
| 4     | B.I.No. I & II                 | 60 | -  | -   | -  | - |
| 5     | Atlanta Point                  | 3  | 12 | -   | -  | - |
| 6     | PR Shadipur                    | -  | 12 | -   | -  | - |
|       | <b><u>Port Blair Rural</u></b> |    |    |     |    |   |
| 7     | PR Baratang                    | -  | 2  | -   | -  | - |
| 8     | PR Havelock                    | 1  | 2  | -   | -  | - |
|       | <b><u>Rangat Block</u></b>     |    |    |     |    |   |
| 9     | PS Rangat                      | -  | 2  | -   | -  | - |
| 10    | PR Long Island                 | -  | 4  | -   | -  | - |
| 11    | PR Kadamtala                   | -  | 2  | -   | -  | - |
|       | <b><u>Mayabunder Block</u></b> |    |    |     |    |   |
| 12    | PR Mayabunder                  | -  | 3  | -   | -  | - |
|       | <b><u>Diglipur Block</u></b>   |    |    |     |    |   |
| 13    | PR Diglipur                    | 1  | 1  | 1   | -  | - |
| 14    | PR Kalighat                    | -  | 1  | -   | -  | - |

|    |  |            |           |          |          |          |
|----|--|------------|-----------|----------|----------|----------|
|    | <b><u>Nicobar District</u></b>   |            |           |          |          |          |
|    | <b><u>Car Nicobar</u></b>  |            |           |          |          |          |
| 15 | PR Car Nicobar   | -          | 6         | -        | -        | -        |
|    | <b><u>Nancowry Block</u></b>   |            |           |          |          |          |
| 16 | PR Nancowry  | -          | 4         | -        | -        | -        |
|    | <b><u>Camp Bell Bay Block</u></b>  |            |           |          |          |          |
| 17 | PS Camp Bell Bay   | 4          | -         | -        | -        | -        |
|    | <b><u>TOTAL</u></b>  | <b>103</b> | <b>79</b> | <b>9</b> | <b>-</b> | <b>-</b> |
|    | <b><u>Other new works</u></b>  |            |           |          |          |          |
| 1  | Construction of 4 Nos. Type II quarter after dismantling 2 Nos. Type I quarter No.32 and 33 at Deen Street.  |            |           |          |          |          |
| 2  | Construction of office building for RI, Dy.SP (AP), Dy. SP(SAP) at Police Line.  |            |           |          |          |          |
| 3  | Construction or guardroom of police Headquarter at A/Point.  |            |           |          |          |          |
| 4  | Extension of Police Headquarter at Atlanta Point with facility in the ground floor.  |            |           |          |          |          |
| 5  | Double storied building for trainees at P/Line in place of ladies bachelor barrack at P/Line.  |            |           |          |          |          |
| 6  | Construction of Bachelor Barrack at Police Line and OP & JPPs of various places.   |            |           |          |          |          |
| 7  | Renovation of bachelor barrack at Police Line.   |            |           |          |          |          |
| 8  | Modification and renovation of PS CCS building.  |            |           |          |          |          |
| 9  | Construction of Compound wall around barrack of Foreign poachers at Prathapur.   |            |           |          |          |          |
| 10 | Construction of IR Battalion Headquarter.  |            |           |          |          |          |
| 11 | Construction of 2 Nos. Toilet for staff at OP Tushnabad.   |            |           |          |          |          |
| 12 | Renovation of LOP building of Interview Island, East Island and Narcondum Island.  |            |           |          |          |          |
| 13 | Construction of SP(D) office at Car Nicobar.   |            |           |          |          |          |
| 14 | Construction of compound wall around the Police Line and SAP Line at Car Nicobar.  |            |           |          |          |          |
| 15 | Construction of OP Building at Tillongchang, Henery Lawrence, Peel Island, Trinket Island, Stewart Island, Pilpillow (Nancowry), Bambooka, Pillowmillow, Teressa and Chowra. |            |           |          |          |          |
| 16 | Construction of PS Building at various places.   |            |           |          |          |          |
| 17 | R/o PR building at Kadamtala   |            |           |          |          |          |
| 18 | C/o 1 No/ Toilet at Police Line (near Drill hall).   |            |           |          |          |          |
| 19 | Providing Kitchen sink qtr. No. 67 to 76 Ty-II at Police Line.   |            |           |          |          |          |
| 20 | Rewiring of 2 Nos. Ty-III qtr. No. PL-44 and 45 at Police Line.  |            |           |          |          |          |
| 21 | C/O Ty- I and Ty-II qtrs. at Deen Street after demolition of the old and dilapidated buildings.  |            |           |          |          |          |
| 22 | C/O Compound Wall at A/Bad & S/Line land   |            |           |          |          |          |
| 23 | C/O Garage, Guard room & Sentry Post in IGP Bunglow  |            |           |          |          |          |
| 24 | R/O IGP's Camp Office and IGP Chamber  |            |           |          |          |          |
| 25 | Providing of Wall mounting at IGP's Camp Office  |            |           |          |          |          |
| 26 | Providing ceramic tiles to the toilet with provision for pantary.  |            |           |          |          |          |
| 27 | Providing of various items in the toilet.  |            |           |          |          |          |

:CC- 17:

|    |  |  |  |  |  |  |  |
|----|--|--|--|--|--|--|--|
| 28 | Modification and alternation in the IGP's Chamber at PHQ. Construction of toilet to the IGP chamber. |  |  |  |  |  |  |
| 29 | C/o double storied officer's barrack at P/Line in place of old officers barrack.                     |  |  |  |  |  |  |
|    | <u>Spill over works of 8<sup>th</sup> and 9<sup>th</sup> five-year plan.</u>                         |  |  |  |  |  |  |
|    | <u>Maintenance of Old quarters.</u>  |  |  |  |  |  |  |

**6. FINANCIAL AND PHYSICAL PROGRESS IN ANNUAL PLAN**

|   |             |         |         |         |         |         |         |         |
|---|-------------|---------|---------|---------|---------|---------|---------|---------|
| A | FINANCIAL   | 1997-98 | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 | 2003-04 |
| a | Out Lay     | 349.00  | 279.00  | 300.00  | 300.00  | 300.00  | 400.00  | 700.00  |
| b | Expenditure | 284.00  | 279.00  | 300.00  | 300.00  | 300.00  | 372.05  | -       |

| S. No | (B) Physical  | Target |    |     |    |   | Achievement   |
|-------|---|--------|----|-----|----|---|---|
|       |   | I      | II | III | IV | V |   |
|       | <u>During 1997-98</u>   |        |    |     |    |   |   |
|       | <u>Andaman District (Construction)</u>  |        |    |     |    |   |   |
|       | <u>Port Blair (Urban)</u>   |        |    |     |    |   |   |
| 1     | PS P/Gaon   | 8      | 2  | 2   | -  | - | Land not allotted                                     |
| 2     | C/Gaon  | 8      | 4  | 1   | -  | - | Completed   |
| 3     | P/Line  | -      | 10 | -   | -  | - | Completed   |
| 4     | C/Gaon  | 4      | 4  | 1   | -  | - | 4 No. Ty-I completed, 2 No. Ty-III is in progress.    |
| 5     | PMT   | 2      | 6  | -   | -  | - | 4 Nos. in progress and Ty-II, 2 Nos. Ty-I NIT awaited |
| 6     | P/Line  | 4      | 4  | 2   | -  | - |   |
|       | <u>Renovation</u>   |        |    |     |    |   |   |
| 1     | PS Aberdeen   | 2      | -  | -   | -  | - | Completed   |
| 2     | B.I., No. I   | 1      | -  | -   | -  | - | Completed   |
| 3     | A/Point   | 2      | -  | -   | -  | - | Completed   |
|       | <u>Other work</u>   |        |    |     |    |   |   |
| 1     | C/O Dormitory type accommodation for bachelor ladies with Work just started C/O RCC/PCC retaining wall. |        |    |     |    |   | Work in progress                                      |
| 2     | C/o accommodation for 11 Nos. JPP in South Andaman  |        |    |     |    |   | 50% work completed                                    |
|       | <u>PORT BLAIR (RURAL) RENOVATION</u>  |        |    |     |    |   |   |
| 1     | OP Havelock   | 4      | 1  | -   | -  | - | Work completed  |
|       | <u>RANGAT BLOCK RENOVATION</u>  |        |    |     |    |   |   |
| 1     | PR Rangat   | 2      | 2  | -   | -  | - | Completed   |
|       | <u>DIGLIPUR BLOCK</u>   |        |    |     |    |   |   |
| 1     | O.P. Charlungta   | -      | 2  | -   | -  | - | Balance work in progress                              |
|       | <u>Renovation</u>   |        |    |     |    |   |   |
| 1     | PS K/Ghat   | -      | 4  | -   | -  | - | Work not started                                      |
|       | <u>NICOBAR DISTRICT</u>   |        |    |     |    |   |   |
|       | <u>CAR NICOBAR</u>  |        |    |     |    |   |   |
|       | <u>RENOVATION</u>   |        |    |     |    |   |   |
| 1     | PR Car Nicobar  | 6      | -  | -   | -  | - | Estimate not received                                 |
| 2     | PS C/Nicobar  | 6      | -  | -   | -  | - | Estimate not received                                 |



: CC -18:

|   |   |   |    |   |   |   |   |
|---|---|---|----|---|---|---|---|
|   | <b><u>During 98-99</u></b>  |   |    |   |   |   |   |
|   | <b><u>ANDAMAN DISTRICT</u></b>  |   |    |   |   |   |   |
|   | <b><u>PORT BLAIR (URBAN)</u></b>  |   |    |   |   |   |   |
| 1 | PS Aberdeen   | - | -  | 4 | - | - | Estimate sanctioned work being started                                    |
| 2 | PS. A/Bazar   | - | 8  | - | - | - | 4 Nos. Ty-II in progress, further 4 Nos. Ty-II not started                |
| 3 | Chakkargaon   | 4 | 8  | - | - | - | Completed   |
|   | <b><u>RENOVATION</u></b>  |   |    |   |   |   |   |
| 1 | A/Bazar   | 4 | -  | - | - | - | Completed   |
| 2 | B.L.No. II Qtr.82,44,03   | 3 | -  | - | - | - | Completed   |
| 3 | P/Line Qtr.No.10  | - | -  | 1 | - | - | Completed   |
|   | <b><u>MAYBUNDER BLOCK</u></b>   |   |    |   |   |   |   |
|   | <b><u>Construction</u></b>  |   |    |   |   |   |   |
| 1 | OP Chainpur   | 3 | 1  | - | - | - | Work not started  |
|   | <b><u>MAYBUNDER BLOCK</u></b>   |   |    |   |   |   |   |
|   | <b><u>RENOVATION</u></b>  |   |    |   |   |   |   |
| 1 | PS Mayabunder   | 6 | 5  | 1 | - | - | Work in progress  |
|   | <b><u>DIGLIPUR BLOCK</u></b>  |   |    |   |   |   |   |
|   | <b><u>CONSTRUCTION</u></b>  |   |    |   |   |   |   |
| 1 | OP Kaushalya Nagar  | 2 | 2  | - | - | - | Foundation work in progress   |
|   | <b><u>RENOVATION</u></b>  |   |    |   |   |   |   |
| 1 | PS D/Pur  | 4 | -  | - | - | - | Estimate sanctioned work not started                                      |
|   | <b><u>OTHER WORKS</u></b>   |   |    |   |   |   |   |
| 1 | Construction of Bunker ration store & Toilet & renovation of the existing look out post at Narcondum. |   |    |   |   |   | Work in progress  |
|   | <b><u>CAMP BELL BAY BLOCK</u></b>   |   |    |   |   |   |   |
|   | <b><u>RENOVATION</u></b>  |   |    |   |   |   |   |
| 1 | PS C/Bay  | - | 6  | - | - | - | 4 Nos. Ty-II is nearing completion, remaining 2 Nos. Ty-II tender floated |
|   | <b><u>OTHER WORK</u></b>  |   |    |   |   |   |   |
| 1 | Construction of Dormitory accommodation at LOP Kondul.  |   |    |   |   |   | Work completed  |
|   | <b><u>During 99-2000</u></b>  |   |    |   |   |   |   |
|   | <b><u>PORT BLAIR (URBAN)</u></b>  |   |    |   |   |   |   |
|   | <b><u>CONSTRUCTION</u></b>  |   |    |   |   |   |   |
| 1 | Police Line   | - | 12 | - | - | - | Completed   |
| 2 | PMT   | 4 | 4  | 1 | - | - | TS and NIT awaited from Circle.   |
|   | <b><u>OTHER WORKS</u></b>   |   |    |   |   |   |   |
| 1 | Water Harvesting at PHQ A/Point   |   |    |   |   |   | Estimate sanctioned work not started                                      |
| 2 | Construction of Water Harvesting scheme at PS Aberdeen Complex.                                       |   |    |   |   |   | Estimate sanctioned work not started                                      |
| 3 | Construction of Water Harvesting scheme at P/Line   |   |    |   |   |   | Estimate sanctioned work not started                                      |
| 4 | Construction of Water Harvesting scheme at D/Street   |   |    |   |   |   | Estimate sanctioned work not started                                      |
| 5 | Construction of Water Harvesting scheme at S/Pur  |   |    |   |   |   | Estimate sanctioned work not started                                      |

## :CC -19:

|   |   |    |   |   |   |   |                                      |
|---|---|----|---|---|---|---|--------------------------------------|
|   | <b>RENOVATION</b>   |    |   |   |   |   |                                      |
| 1 | R/O of 2 Nos. Ty-III (No. 9 & 11) at P/L.   | -  | - | 2 | - | - | Work completed                       |
| 2 | R/O of 7 Nos. Ty-II (No 4, 5, 12, 13, 35, 36 & 21   | -  | 7 | - | - | - | Completed                            |
| 3 | R/O of 2 Nos. Ty II (No.5 & 6) at B.L No. I   | 2  | - | - | - | - | Completed                            |
| 4 | R/O of 17 Nos. Ty-I (No.43, 44,46,51, 57,58,59,60, 4,12,13,14,15,16, 17,18,19,31 & 32 at B.L No. II | 17 | - | - | - | - | Completed                            |
| 5 | R/O of 8 No. Ty-II Qtr. (No. 69 to 76) at Shadipur  | -  | 8 | - | - | - | Work not started                     |
| 6 | R/O 4 Nos. Ty-II Qtr. (No.5,6,7 & 8) at shadipur  | -  | 4 | - | - | - | Estimate sanctioned work not started |
| 7 | B.L No. II  | 4  | - | - | - | - | Work just taken up                   |
|   | <b>PORT BLAIR (RURAL)</b>   |    |   |   |   |   |                                      |
| 1 | C/O 1 No. Ty-III 2 Nos. Ty-II at 4 Nos. Ty-I at OP H/Gunj   | -  | 4 | 2 | 1 | - | Work not taken up                    |
| 2 | C/O 2 No. Ty- I at J/Nallah   | 2  | - | - | - | - | 12% work completed                   |
|   | <b>OTHER WORKS</b>  |    |   |   |   |   |                                      |
| 1 | C/O Water Harvesting scheme at OP Havelock.   |    |   |   |   |   | Work yet to be taken up.             |
| 2 | C/O Water Harvesting scheme at Neil Island.   |    |   |   |   |   | Work awarded                         |
|   | <b>FERRAR GUNJ BLOCK</b>  |    |   |   |   |   |                                      |
|   | <b>CONSTRUCTION</b>   |    |   |   |   |   |                                      |
| 1 | OP W/Gunj   | 4  | 2 | - | - | - | 12% work completed                   |
| 2 | OP T/Bad  | 2  | 2 | 1 | - | - | NIT awaited from circle              |
| 3 | PR B/Tang   | 1  | - | - | - | - | Contractor not found                 |
| 4 | PS B/Flat   | 4  | 2 | - | - | - | Work in progress                     |
|   | <b>RENOVATION</b>   |    |   |   |   |   |                                      |
| 1 | OP T/Bad  | 4  | 1 | - | - | - | Work not started                     |
| 2 | PS B/Flat   | 4  | - | - | - | - | 80% work completed                   |
| 3 | OP W/Gunj   | 6  | - | - | - | - | Work not started                     |
|   | <b>OTHER WORKS</b>  |    |   |   |   |   |                                      |
| 1 | Fencing the area around The OP T/Bad  |    |   |   |   |   | 100% work completed                  |
|   | <b>RANGAT BLOCK</b>   |    |   |   |   |   |                                      |
|   | <b>CONSTRUCTION</b>   |    |   |   |   |   |                                      |
| 1 | OP K/Nagar  | 2  | - | - | - | - | Roofing in progress                  |
| 2 | OP B/Pur  | 2  | - | - | - | - | Work in progress                     |
| 3 | OP B/Nallah   | 2  | 2 | - | - | - | Work in progress                     |
|   | <b>RENOVATION</b>   |    |   |   |   |   |                                      |
| 1 | PS K/Tala   | 3  | 1 | - | - | - | Work not started                     |
|   | <b>MAYABUNDER</b>   |    |   |   |   |   |                                      |
| 1 | Pudumadurai   | 2  | - | - | - | - | Land not available                   |
| 2 | OP Chainpur   | 1  | - | - | - | - | Work at roof level                   |
| 3 | PS Mayabunder   | 2  | 2 | 1 | - | - | Work not started                     |
| 4 | PS Mayabunder   | 2  | 2 | - | - | - | Work not started                     |
|   | <b>Hut Bay</b>  |    |   |   |   |   |                                      |
|   | <b>Construction</b>   |    |   |   |   |   |                                      |
| 1 | PS Hut Bay  | -  | 2 | - | - | - | Work not started                     |



:CC -21:

|   |   |   |   |   |   |   |   |
|---|---|---|---|---|---|---|---|
|   | <b>DIGLIPUR BLOCK</b>                       |   |   |   |   |   |   |
|   | <b>RENOVATION</b>                           |   |   |   |   |   |   |
| 1 | PS D/Pur (No.A-8,10 B-9 & C-12)             |   |   |   |   |   | Work not started                        |
|   | <b>Nicobar District</b>                     |   |   |   |   |   |   |
| 1 | PS C/Nicobar                                | 4 | 2 | - | - | - | Work to be taken up                     |
|   | <b>CONSTRUCTION</b>                         |   |   |   |   |   |   |
| 1 | PS Katchal                                  | - | 2 | 1 | - | - | Completed further work in progress      |
|   | <b>NANCOWRY</b>                             |   |   |   |   |   |   |
|   | <b>CONSTRUCTION</b>                         |   |   |   |   |   |   |
| 1 | PS Nancowry                                 | - | 4 | 2 | - | - | Tender floated                          |
|   | <b>C/BAY</b>                                |   |   |   |   |   |   |
|   | <b>CONSTRUCTION</b>                         |   |   |   |   |   |   |
| 1 | PR C/Bay                                    | 1 | 1 | - | - | - | Tender floated                          |
| 2 | C/O office building for Dy. SP C/Bay        |   |   |   |   |   | Completed                               |
|   | <b>During 2001-2002</b>                     |   |   |   |   |   |   |
|   | <b>Andaman District</b>                     |   |   |   |   |   |   |
|   | <b>PORT BLAIR (URBAN)</b>                   |   |   |   |   |   |   |
|   | <b>RENOVATION</b>                           |   |   |   |   |   |   |
| 1 | P/Line (Qtr 15&16)                          | - | - | 2 | - | - | Work in progress                        |
| 2 | B.L No. II                                  | 2 | - | - | - | - | Work in progress                        |
| 3 | P/Line (qtr No. 14,15,34&20)                | - | 4 | - | - | - | Work in progress                        |
| 4 | S/Pur (qtr No. 57 to 60)                    | - | 4 | - | - | - | Work in progress                        |
|   | <b>OTHER WORKS</b>                          |   |   |   |   |   |   |
| 1 | C/O flush type latrine at S/Pur             |   |   |   |   |   | Work in progress                        |
| 2 | Painting and M/O ASP (SA) office at P/Blair |   |   |   |   |   | Work in progress                        |
|   | <b>Renovation</b>                           |   |   |   |   |   |   |
| 1 | Qtr. No. 4 Ty-V behind IGP Bungalow         |   |   |   |   |   | Completed                               |
| 2 | Guard room for DIGP at D/Street             |   |   |   |   |   | Estimate not received                   |
|   | <b>DIGLIPUR BLOCK</b>                       |   |   |   |   |   |   |
| 1 | R/O IEI to the PR building at D/Pur         |   |   |   |   |   | Work not started                        |
|   | <b>During 2002-2003</b>                     |   |   |   |   |   |   |
|   | <b>Andaman District</b>                     |   |   |   |   |   |   |
|   | <b>PORT BLAIR (URBAN)</b>                   |   |   |   |   |   |   |
|   | <b>Construction</b>                         |   |   |   |   |   |   |
| 1 | Chakkargaon                                 | 4 | 8 | - | - | - | Work in progress                        |
| 2 | Havelock                                    | - | 4 | - | - | - | TS & NIT received. Tender to be called. |
| 3 | PS P/Gaon                                   | - | 2 | - | - | - | Estimate sanctioned work not started.   |
| 4 | C/Gaon                                      | - | - | 8 | 2 | - | Estimate sanctioned work not started.   |
| 5 | PR Hut Bay                                  | - | 2 | 1 | - | - | Estimate sanctioned work not started.   |
| 6 | PS Hut Bay                                  | - | - | 4 | - | - | Estimate sanctioned work not started.   |
|   | <b>RENOVATION</b>                           |   |   |   |   |   | Estimate sanctioned work not started.   |
| 1 | P/Line                                      | - | 8 | - | - | - | Estimate sanctioned work not started.   |
| 2 | PR Shadi pur qtr. No. 1 to 4 & 25 to 28     | - | 8 | - | - | - | Estimate sanctioned work not started.   |
| 3 | P/Line qtr. No. 37 & 38                     | - | - | 2 | - | - | Estimate sanctioned work not started.   |
| 4 | P/Line qtr. No. 44 to 49                    | - | - | 6 | - | - | Estimate sanctioned work not started.   |
| 5 | Shadipur qtr. No. 17 to 24                  | - | 8 | - | - | - | Estimate sanctioned work not started.   |
|   | <b>Rangat Block</b>                         |   |   |   |   |   |   |
| 1 | PR K/Tala 2 No. Ty-2                        |   |   |   |   |   | Estimate sanctioned work not started.   |

:CC -22:

| <u>Other work</u>    |  |   |   |  |  |
|----------------------|--|---|---|--|--|
| 1                    | Construction of Compound wall around the land at School line and Austinabad.             |   |   |  |  |
| 2                    | Providing ceiling fan and sodium vapour lamp fitting in and around drill hall at P/Line. |   |   |  |  |
| 3                    | C/o toilet block for Police personnel at P/Line.   |   |   |  |  |
| 4                    | Rewiring of 2 No. Ty-III qtr. No. 44 & 45 at P/Line                                      |   |   |  |  |
| 5                    | Modification of existing storeroom to accommodate SDPO in S/Andaman.                     |   |   |  |  |
| 6                    | C/o sentry box at the main gate at IGP Bunglow.  |   |   |  |  |
| <b>RANGAT BLOCK</b>  |  |   |   |  |  |
| <u>Construction.</u> |  |   |   |  |  |
| 1                    | PS Rangat.   | 2 | 2 |  |  |

### 7. Physical target for Annual Plan 2003 – 2004.

| Sl. No. | <u>Andaman District</u>               | I  | II | III | IV |               |
|---------|---------------------------------------|----|----|-----|----|---------------|
|         | <u>Port Blair (Urban)</u>             |    |    |     |    | <b>250.00</b> |
|         | <u>Continuing work (Construction)</u> |    |    |     |    |               |
| 1       | Chakkar Gaon                          | 8  | 4  | 1   | -  |               |
| 2       | PMT                                   | 2  | 6  | -   | -  |               |
| 3       | C/Gaon                                | 4  | 4  | 2   | -  |               |
| 4       | PS Aberdeen                           | -  | 8  | -   | -  |               |
| 5       | C/Gaon                                | 4  | 8  | -   | -  |               |
| 6       | P/Line                                | -  | 12 | -   | -  |               |
| 7       | PMT                                   | 4  | 4  | 1   | -  |               |
| 8       | C/Gaon                                | -  | 12 | -   | -  |               |
| 9       | C/Gaon                                | -  | -  | 12  | -  |               |
| 10      | P/Line                                | -  | 12 | -   | -  |               |
| 11      | C/Gaon                                | -  | 12 | -   | -  |               |
| 12      | PS Aberdeen                           | -  | -  | 4   | -  |               |
| 13      | PS P/Gaon                             | -  | 2  | -   | -  |               |
| 14      | C/Gaon                                | -  | 8  | 2   | -  |               |
|         | <u>Renovation</u>                     |    |    |     |    |               |
| 1       | OP Havelock                           | 4  | 1  | -   | -  |               |
| 2       | B.I. No. II                           | 3  | -  | -   | -  |               |
| 3       | P/Line                                | -  | -  | 3   | -  |               |
| 4       | P/Line                                | -  | -  | 1   | -  |               |
| 5       | P/Line                                | -  | 7  | -   | -  |               |
| 6       | B.L.No. I                             | 2  | -  | -   | -  |               |
| 7       | B.L.No. II                            | 17 | -  | -   | -  |               |
| 8       | S/Pur                                 | -  | 8  | -   | -  |               |
| 9       | S/Pur                                 | -  | 4  | -   | -  |               |
| 10      | B.L.No. II                            | 4  | -  | -   | -  |               |
| 11      | B.L.No I                              | 10 | -  | -   | -  |               |
| 12      | P/Line                                | -  | -  | 2   | -  |               |
| 13      | P/Linc                                | -  | 4  | -   | -  |               |
| 14      | S/Pur                                 | -  | 4  | -   | -  |               |
| 15      | B.L. No. II                           | 10 | -  | -   | -  |               |
| 16      | P.R.S/Pur                             | -  | 8  | -   | -  |               |
| 17      | P/Line                                | -  | -  | 2   | -  |               |
| 18      | P/Line                                | -  | -  | 6   | -  |               |
| 19      | S/Pur                                 | -  | 8  | -   | -  |               |

| <b>Other Works</b> |  |          |           |            |           |          |           |               |
|--------------------|--|----------|-----------|------------|-----------|----------|-----------|---------------|
| 1                  | C/O Water Harvesting system at PHQ   |          |           |            |           |          |           |               |
| 2                  | C/O Water Harvesting system at Aberdeen  |          |           |            |           |          |           |               |
| 3                  | C/O Water Harvesting system at P/Line  |          |           |            |           |          |           |               |
| 4                  | C/O Water Harvesting system at S/Pur   |          |           |            |           |          |           |               |
| 5                  | C/O Water Harvesting system at N/Island  |          |           |            |           |          |           |               |
| 6                  | C/O Water Harvesting system at H/Lock  |          |           |            |           |          |           |               |
| 7                  | Development of land for C/O Qtrs at PMT  |          |           |            |           |          |           |               |
| 8                  | C/O flush type latrine for Ty-I at S/Pur   |          |           |            |           |          |           |               |
| 9                  | Painting and M/O SP (D) and ASP (SA) office at P/Blair   |          |           |            |           |          |           |               |
| 10                 | M/O M.V. Section in the office of the SP (D) A   |          |           |            |           |          |           |               |
| 11                 | Providing of 1 No. 1.5 ton capacity window type room air conditioner in the camp office at IGP Bunglow |          |           |            |           |          |           |               |
| 12                 | D/O Site for C/O 1 No. Ty-III, 4 No. Ty-II and 4 Nos. Ty-I at PMT                                      |          |           |            |           |          |           |               |
| 13                 | Providing of IEI and M/O existing PRO  |          |           |            |           |          |           |               |
| 14                 | Providing 5 Nos. Wall Mounting fan at IGP Bunglow  |          |           |            |           |          |           |               |
| 15                 | Re-wiring of 2 Nos. Ty-III qtrs. No 44 & 45 at P/Linc.   |          |           |            |           |          |           |               |
| 16                 | Maintenance of old quarters.   |          |           |            |           |          |           |               |
| 17                 | R/O qtr. No. KR-4 Ty-V and Garage with provision for new toilet block attached with garage.            |          |           |            |           |          |           |               |
| 18                 | C/o temporary type accommodation at Hathi Tapu Jetty for Police personnel                              |          |           |            |           |          |           |               |
| 19                 | C/O Compound wall around the land at S/Line & A/Bad  |          |           |            |           |          |           |               |
|                    | <b>New Work (2003-04)</b>  | <b>I</b> | <b>II</b> | <b>III</b> | <b>IV</b> | <b>V</b> | <b>VI</b> | <b>100.00</b> |
| 1                  | PS Aberdeen  | -        | 2         | 4          | -         | -        | -         |               |
| 2                  | PS CCS   | -        | 2         | -          | -         | -        | -         |               |
| 3                  | P/Line   | -        | 2         | -          | -         | -        | -         |               |
| 4                  | Port Blair (HQ)  | -        | -         | -          | 28        | 2        | 1         |               |
| 5                  | S/Line   | -        | 2         | 2          | -         | -        | -         |               |
| 6                  | C/Gaon   | -        | 8         | 2          | -         | -        | -         |               |
| 7                  | PS P/Gaon  | -        | 2         | -          | -         | -        | -         |               |
| 8                  | OP Chatham   | -        | 2         | -          | -         | -        | -         |               |
| 9                  | A/Bad  | 8        | 2         | 2          | -         | -        | -         |               |
| 10                 | PS O/Braj  | 1        | 12        | 1          | -         | -        | -         |               |
| 11                 | PS Hut Bay   | -        | 4         | -          | -         | -        | -         |               |
| 12                 | Prathrapur (for PTS)   | 16       | 4         | 15         | -         | 1        | 1         |               |
|                    | <b>Renovations</b>   |          |           |            |           |          |           |               |
| 1                  | PS Aberdeen  | 18       | -         | -          | -         | -        | -         |               |
| 2                  | P/Line   | -        | 4         | 8          | -         | -        | -         |               |
| 3                  | S/Pur  | -        | 2         | -          | -         | -        | -         |               |
| 4                  | D/Street qtr. No.DS-57,60  | 4        | -         | -          | -         | -        | -         |               |
| 5                  | A/Point  | -        | 2         | -          | -         | -        | -         |               |
| 6                  | PR S/Pur   | -        | 10        | -          | -         | -        | -         |               |
| 7                  | B.L No. 1  | 2        | -         | -          | -         | -        | -         |               |
| 8                  | B.L.No.II qtr. No. 30  | 1        | -         | -          | -         | -        | -         |               |
| 9                  | B.L.No. II qtr. No. 2/9, 2/22/, 2/27, 2/29, 2/67 & 73  | 6        | -         | -          | -         | -        | -         |               |
|                    | <b>Other Works</b>   |          |           |            |           |          |           |               |
| 1                  | R/O office building for Dy. SP (AP/SAP) at P/Line.   |          |           |            |           |          |           |               |
| 2                  | C/O Guard room at PHQ at A/Point   |          |           |            |           |          |           |               |
| 3                  | Extension of Police Head Quarter at A/Point in the ground floor  |          |           |            |           |          |           |               |
| 4                  | Provision for attached toilet to the IGP's Chamber with IEI  |          |           |            |           |          |           |               |
| 5                  | C/O Built up shelves and shutter M.V Section   |          |           |            |           |          |           |               |
| 6                  | Renovation and extension of Barrack No 3 at P/Line   |          |           |            |           |          |           |               |
| 7                  | Replaccment of wiring in the P/Linc Barrack  |          |           |            |           |          |           |               |

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|    |   |              |
|----|---|--------------|
| 8  | Providing of 10 Nos. Ceiling fan for Barrack No. 1 at P/Line  |              |
| 9  | C/O 2 RCC columns pole 20"X20" of 7.5 height at Parade ground, P/Line   |              |
| 10 | Installation of 2 Nos. 4" pipes 20" height with upper ends inter-joined for rope exercise.  |              |
| 11 | C/O 10 Nos. toilet at P/Line for the use of Constable recruits.   |              |
| 12 | Modification and renovation of P/Station Central Crime Station building   |              |
| 13 | R/O of IEI to Qtr V at Kanraj Nagar   |              |
| 14 | C/O RCC Block independent to accommodate (a) Flour Mill (b) FPS (c) Computer/Photographer/Finger Print unit.  |              |
| 15 | C/O RCC Block for Armoury at P/Line   |              |
| 16 | Providing of washbasin, wall mirror, shower, sink, tilcs, flush out latrine at qtr. No. 44 & 45 Ty-III at P/Line.   |              |
| 17 | C/O Built up shelves and shutter in M. V. Section   |              |
| 18 | Modification and alteration of IGP chamber at PHQ.  |              |
| 22 | Providing of 2X11Watt ceiling fittings in PL lamp, Mirror light fitting 2X11 Watt PL lamp, Exhaust fan, Ceiling fan and Geysers instant at newly constructed toilet of IGP's chamber. |              |
| 23 | Modification of M.V. Section in the office of the SP (D)  |              |
| 24 | C/O Garage, Guard room & Sentry post in IGP Bunglow   |              |
| 25 | R/O IGP's Camp Office and IGP Chamber   |              |
| 26 | Providing of Wall mounting at IGP's Camp Office   |              |
| 27 | Modification and alteration in the IGP's Chamber at PHQ. Construction of attached toilet to the IGP chamber   |              |
| 28 | C/o toilet at OP T/Bad  |              |
| 29 | Providing kitchen sink & foot Path bearing qtr. No. 73-76 Ty-II at P/Line   |              |
| 30 | C/O Malkhana at PS CCS  |              |
| 31 | C/o Martyrs memorial at Police Line.  |              |
| 32 | Provision for sealing fan and fitting of lights and fans in Drill hall P/Line   |              |
| 33 | C/o officer barrack at P/Line in place of existing officers barrack   |              |
| 34 | D/o site at allotted land in S/Line & A/Bad for construction of qtrs.   |              |
| 35 | D/o site and C/o FSL, office and Kennel building for dog squad.   |              |
| 36 | P/o Syntex tank in capacity of 2,000 ltrs. at all PSSs, OPs & all PRO stations.   |              |
|    | <b>Port Blair (Rural)</b>   | <b>20.00</b> |
|    | <b>Continuing Work</b>  |              |
| 1  | C/O 4 Nos. Ty-I & 1 No. Ty-III at OP H/Gunj   |              |
| 2  | C/O 2 Nos. Ty-I at OP J/Nallah  |              |
| 3  | C/O 4 Nos. Ty-II at OP H/Lock   |              |
| 4  | C/O 2 Nos. Ty-I and 1 No. Ty-II at R/Land   |              |
| 5  | Maintenance of old quarters   |              |
| 6  | C/o 12 Nos. Ty-II at C/Gaon   |              |
| 7  | C/o 12 Nos. Ty-II at C/Gaon   |              |
| 8  | C/o 12 No. Ty-III at C/Gaon   |              |
|    | <b>Renovation</b>   |              |
| 1  | R/O 4 No. Ty-I at Neil Island.  |              |
| 2  | R/O 4 No. Ty-I, 1 No. Ty-II at OP H/Lock  |              |
| 3  | R/O 5 Nos. Ty-I at OP H/Gunj  |              |
| 4  | R/o 8 Nos. Ty-II No. 7-24 at S/Pur  |              |
| 5  | R/o 8 No. Ty-II at P/Line   |              |
|    | <b>Other Works</b>  |              |
| 1  | C/O Water Harvesting system at N/Island   |              |
| 2  | C/O Water Harvesting system at H/Lock   |              |
| 3  | Compound wall around barrack of foreign poachers at Prathrapur  | <b>10.00</b> |

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|   |   |   |    |     |    |       |
|---|---|---|----|-----|----|-------|
| 4 | R/o IGP Chamber.  |   |    |     |    |       |
| 5 | Rewiring of 2 No. Ty-III at P/Line.   |   |    |     |    |       |
| 6 | C/o compound wall around the land allotted at S/Line and A/Bad.   |   |    |     |    |       |
|   | <b><u>New Work</u></b>  |   |    |     |    | 20.00 |
| 1 | C/O IR Bn HQ.   |   |    |     |    |       |
| 2 | Providing water pipe line and syntax for OP/PR N/Island.  |   |    |     |    |       |
| 3 | C/o RCC double storied building for officers at P/Line in place of old wooden barrack.                                    |   |    |     |    |       |
| 4 | R/O OP Baratang.  |   |    |     |    |       |
|   | <b><u>Ferrar Guni Block (Construction/Continuing work)</u></b>  | I | II | III | IV | 20.00 |
| 1 | OP J/Nallah   | 2 | -  | -   | -  |       |
| 2 | OP W/Gunj   | 4 | 2  | -   | -  |       |
| 3 | OP T/Bad  | 2 | 2  | -   | -  |       |
| 4 | PR B/Tang   | 1 | -  | -   | -  |       |
| 5 | OP J/Nallah   | - | 2  | -   | -  |       |
| 6 | Maintenance of old quarters   |   |    |     |    |       |
|   | <b><u>Renovation</u></b>  |   |    |     |    |       |
| 1 | OP W/Gunj   | 6 | -  | -   | -  | 5.00  |
| 2 | OP B/Tang   | 4 | -  | -   | -  |       |
| 3 | PR B/Tang   | 1 | -  | -   | -  |       |
|   | <b><u>Other Works</u></b>   |   |    |     |    |       |
| 1 | Renovation of 2 No. Ty-II at B/Tang   |   |    |     |    |       |
| 2 | R/o OP building at T/Bad  |   |    |     |    |       |
|   | <b><u>New Work</u></b>  |   |    |     |    | 5.00  |
| 1 | C/O Appropriate road and Compound wall for PS O/Braj  |   |    |     |    |       |
| 2 | C/O Toilet at OP T/Bad  |   |    |     |    |       |
| 3 | Renovation of 6 Nos. Ty-I at PS W/Gunj  |   |    |     |    |       |
| 4 | C/o 2 No. Ty-II at OP W/Gunj  |   |    |     |    |       |
| 5 | C/o boundary wall at PS O/Braj  |   |    |     |    |       |
| 6 | R/o 4 No. Ty-I, 1 No. Ty-II at OP T/Bad   |   |    |     |    |       |
| 7 | Development of parade -cum-play ground, children park and provision for garage for 2 heavy 2 light vehicle for PS O/Braj. |   |    |     |    |       |
|   | <b><u>Little Andaman Block</u></b>  |   |    |     |    | 2.00  |
|   | <b><u>New Work</u></b>  |   |    |     |    |       |
| 1 | C/O 2 Nos Ty-II, 1 No. Ty-I for PR Hut Bay  |   |    |     |    |       |
| 2 | Maintenance of old Quarter  |   |    |     |    |       |
|   | <b><u>Rangat Block</u></b>  |   |    |     |    | 30.00 |
|   | <b><u>Continuing work (Construction)</u></b>  |   |    |     |    |       |
| 1 | C/O 2 No. Ty-I at K/Nagar   |   |    |     |    |       |
| 2 | C/O 2 No. Ty-II and 2 Nos. Ty-I at K/Nagar  |   |    |     |    |       |
| 3 | C/O 2 Nos. Ty-II at B/Pur   |   |    |     |    |       |
| 4 | C/O 2 Nos. Ty-I and 2 Nos. Ty-II at PS Rangat   |   |    |     |    |       |
| 5 | C/O 2 No. Ty-II at OP B/Pur   |   |    |     |    |       |
| 6 | Maintenance of old quarters   |   |    |     |    |       |
|   | <b><u>Renovation</u></b>  |   |    |     |    | 20.00 |
| 1 | R/O 2 Nos. Ty-II at PR K/Tala   |   |    |     |    |       |
| 2 | R/O 2 Nos. Ty-I and 2 Nos. Ty-II No. 165 & 166 and 167 168 at OP L/Island   |   |    |     |    |       |
| 3 | R/O 3 Nos. Ty-I and 1 No Ty-II at PS K/Tala   |   |    |     |    |       |
| 4 | R/O 1 No. Ty-I, 3 No. Ty-II at PS K/Tala  |   |    |     |    |       |
| 5 | R/O 2 No. Ty-II at PR K/Tala.   |   |    |     |    |       |
| 6 | R/O PR Building at K/Tala   |   |    |     |    |       |
| 7 | R/O 7 No. Qtrs. at PS Rangat  |   |    |     |    |       |
| 8 | R/O PR Building at Long Island  |   |    |     |    |       |



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|    |   |              |
|----|---|--------------|
|    | <b><u>New Work</u></b>  | <b>50.00</b> |
| 1. | Construction of PS building Kadamtala.  |              |
|    | <b><u>Other Work</u></b>  | <b>3.00</b>  |
| 1  | C/O Harvesting system at Rangat   |              |
| 2  | Maintenance of old qtrs   |              |
|    | <b><u>Mayabunder Block (Construction/Continuing work)</u></b>                                     | <b>20.00</b> |
| 1  | C/O 2 Nos Ty-II, 2 No. Ty-I at OP B/Nallah.   |              |
| 2  | C/O 2 Nos. Ty-I, 2 No Ty-II and 1 No. Ty-III at PS M/Bunder                                       |              |
| 3  | C/O 2 No. Ty-II and 2 No. TY-I at PS M/Bunder   |              |
| 4  | C/O 2 No. Ty-II and 2 No. Ty-I at Hanspuri.   |              |
| 5  | Maintenance of old quarters   |              |
|    | <b><u>Renovation</u></b>  | <b>2.00</b>  |
| 1  | R/O 6 Nos. Ty-I, 5 Nos. Ty-II and 1 No. Ty-III at PS M/Bunder                                     |              |
|    | <b><u>Other Works</u></b>   |              |
| 1  | C/O Bunkers ration store & toilet & renovation of existing look out post at Narcondum             | <b>3.00</b>  |
| 2  | C/O Water Harvesting system at PS M/Bunder  |              |
|    | <b><u>New Work</u></b>  | <b>10.00</b> |
|    | <b><u>Construction</u></b>  |              |
| 1  | C/o JPP Building and 2 No. Ty- I quarter at P/Jig No.15   |              |
| 2  | C/o JPP building of P/Jig No.3.   |              |
| 3  | D/o land at 11 JPPs of various places.  |              |
|    | <b><u>Renovation</u></b>  | <b>2.00</b>  |
| 1  | R/O 3 Nos. Ty-II at PR M/Bunder.  |              |
|    | <b><u>Other Works</u></b>   | <b>3.00</b>  |
| 1  | C/O Foot Path from Jetty to LOP East Island building.   |              |
|    | <b><u>Diglipur Block (Continuing work)</u></b>  |              |
|    | <b><u>Construction</u></b>  |              |
| 1  | C/O Barbered wire fencing around P.S Kalighat   | <b>5.00</b>  |
| 2  | C/O 2 Nos. Ty-II at OP Charlungta   |              |
| 3  | Maintenance of old quarters   |              |
| 4  | Rehabilitation of police chowki and 2 No. Ty-II and 1 No. Ty-I damaged by earthquake at S/Island. | <b>5.00</b>  |
|    | <b><u>Renovation</u></b>  |              |
| 1  | R/O 4 Nos. Ty-I Qtr. No. A-8,10, B-9 & C-12 at PS D/Pur   |              |
| 2  | R/O IEI to the PR building at D/Pur   |              |
|    | <b><u>Other Works (New Work)</u></b>  | <b>5.00</b>  |
| 1  | Construction of PS Kalighat after dismantling the existing wooden Building.                       |              |
| 2  | C/O PS Building at D/Pur  |              |
|    | <b><u>Hut Bay</u></b>   |              |
| 1  | C/o 2 No. Ty-II, 1 No. Ty-III at PR H/Bay.  |              |
|    | <b><u>Nicobar District (Continuing work)</u></b>  | <b>20.00</b> |
|    | <b><u>Construction</u></b>  |              |
| 1  | C/O 4 No Ty-II and 2 No. Ty-I at PS C/Nicobar   |              |
| 2  | C/O 1 No. Ty-III at PS C/Nicobar  |              |
| 3  | C/O 3 Nos. Ty-I, 2 Nos Ty-II at PS C/Nicobar  |              |
| 4  | C/o SP (D) office at Car Nicobar  |              |
|    | <b><u>Renovation</u></b>  |              |
| 1  | R/O SAP Barrack at C/Nicobar for opening Police Line & RO PS Barrack                              | <b>10.00</b> |
| 2  | R/O PS Building at C/Nicobar  |              |
| 3  | Maintenance of Qtrs. and building   |              |

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|   |   |              |
|---|---|--------------|
|   | <b><u>New Works</u></b>   | <b>20.00</b> |
| 1 | C/o double storied bachelor barrack with facilities, kitchen, dining in place of adjusting dilapidated condition at PS C/Nicobar. |              |
| 2 | C/O Compound wall around the P/I line and SAP at C/Nicobar  |              |
| 3 | C/O 3 No. Room & latrine, bathroom in the existing PS building of C/Nicobar.  |              |
|   | <b><u>Renovation</u></b>  | <b>5.00</b>  |
| 1 | R/O 2 Nos. Ty-II at PR C/Nicobar  |              |
| 2 | Re wiring of CRPF Barrack at C/Nicobar  |              |
| 3 | R/o 2 No. Ty-II, 1 No. Ty-IV & 4 No. Ty-IV.   |              |
|   | <b><u>Nancowry Block (Continuing work)</u></b>  | <b>10.00</b> |
|   | <b><u>Construction</u></b>  |              |
| 1 | C/O 2 Nos. Ty-II, 1 No. Ty-III at Ps Katchal  |              |
| 2 | C/O 4 Nos. Ty-II, 1 No Ty-III at PS Nancowry  |              |
| 3 | C/O Water Harvesting system at LOP Chowra   |              |
| 4 | C/O 4 Nos. Ty-II at PS Nancowry   |              |
| 5 | C/O 6 No. Ty-II at PS Nancowry.   |              |
| 6 | M/O old quarters  |              |
| 7 | D/o site for C/o 10 Nos. 2 roomed accommodation at Kamorta.   |              |
| 8 | Providing and fixing tiles for kitchen and dinning hall, toilets and bathrooms at PS Kamorta.                                     |              |
|   | <b><u>New Works</u></b>   | <b>20.00</b> |
| 1 | C/o LOP Building and PR Building at Pil Pillow (Nancowry) and Bambooka  |              |
| 2 | C/O LOP Building at P/Millow  |              |
| 3 | R/O 2 No. Ty-II at Nancowry   |              |
| 4 | P/O tiles in Mess, Dining Hall at PS Nancowry   |              |
| 5 | Retaining wall of LOP Terrassa  |              |
| 6 | R/O LOP Building at LOP Terressa  |              |
| 7 | C/o LOP building at Bambooka  |              |
| 8 | C/O LOP Building at Tillong chang.  |              |
|   | <b><u>Campbell Bay (Continuing Work)</u></b>  | <b>5.00</b>  |
|   | <b><u>Construction</u></b>  |              |
| 1 | C/O 1 No. TY-I, 1 No. Ty-II at PR C/Bay   |              |
| 2 | C/O 6 No. Ty-II at PS C/Bay   |              |
| 3 | M/O old quarters  |              |
| 4 | P/o polythene water storage tank and repainting of existing PS building at C/Bay.   |              |
|   | <b><u>New Work</u></b>  | <b>5.00</b>  |
| 1 | C/O RCC Building at PS C/Bay in place of wooden structure   |              |
| 2 | C/O Compound Wall around the Dy. SP C/Bay office  |              |
|   | <b><u>Renovation</u></b>  | <b>2.00</b>  |
| 1 | R/O 10 No. TY-I at PS C/Bay   |              |
|   | <b><u>Katchal</u></b>   |              |
|   | <b><u>New Work</u></b>  |              |
| 1 | C/O PS Building at Katchal  |              |

**8. PROPOSED OUTLAY FOR ANNUAL PLAN 2003-2004**

|    |                  |      |        |
|----|------------------|------|--------|
|    |                  | Rev. | Capt.  |
| a) | Andaman District | -    | 603.00 |
| b) | Nicobar District | -    | 97.00  |
|    |                  |      | -----  |
|    | Total            | -    | 700.00 |

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9. Details of Annual Plan outlay 2003-2004 with provision for each work

**Non-Recurring**

| S. No.   | Item   | Revenue | Capital       | Total         |
|----------|--|---------|---------------|---------------|
| <b>A</b> | <b>Building (Area/Block-wise)</b>                  |         |               |               |
| a)       | Continuing works                                   | -       | 438.00        | 438.00        |
| b)       | New Works  | -       | 262.00        | 262.00        |
|          | <b>Total</b>                                       | -       | <b>700.00</b> | <b>700.00</b> |
| <b>B</b> | <b>Other (Specify)</b>                             | -       | -             | -             |
|          | <b>Andaman District</b>                            |         |               |               |
| a)       | Machinery  | -       | -             | -             |
| b)       | Others   | -       | -             | -             |
|          | <b>Sub Total of Andaman District</b>               | -       | -             | -             |
|          | <b>Nicobar District</b>                            |         |               |               |
| a)       | Machinery  | -       | -             | -             |
| b)       | Others   | -       | -             | -             |
|          | <b>Sub Total of Nicobar District</b>               | -       | -             | -             |
|          | <b>Total Others (b)</b>                            | -       | -             | -             |
|          | <b>Total Non-recurring (Building &amp; others)</b> | -       | <b>700.00</b> | <b>700.00</b> |

| C    | Pay & Allowance of Staff   | Provision |
|------|--|-----------|
| i)   | Post created during 7 & 8 <sup>th</sup> five year plan but not yet transferred to non-plan | -         |
| ii)  | Post created during 97-98  | -         |
| iii) | Post created during 98-99  | -         |
| iv)  | Post created during 99-2000  | -         |
| v)   | Post created during 2000-2001  | -         |
| vi)  | Post created during 2001-2002  | -         |
|      | <b>Total pay and allowances of staff</b>   | -         |

IV. Total of recurring and non-recurring (Rs. in lakhs)

|                  | Recurring | Non-recurring | Total         |
|------------------|-----------|---------------|---------------|
| Andaman District | -         | 603.00        | <b>603.00</b> |
| Nicobar District | -         | 97.00         | <b>97.00</b>  |
| <b>Total</b>     | -         | <b>700.00</b> | <b>700.00</b> |

4. Summary of expenditure for Annual Plan 2003-2004 outlay (Rs. in lakhs)

| S. No | Item                  | Revenue | Capital       | Total         |
|-------|-----------------------|---------|---------------|---------------|
| 1     | 2                     | 3       | 4             | 5             |
| a)    | Establishment         | -       | -             | -             |
|       | i) Salaries           |         |               |               |
|       | ii) OTA               |         |               |               |
|       | iii) DTF              |         |               |               |
|       | iv) OE                |         |               |               |
| b)    | Subsidy               | -       | -             | -             |
| c)    | Machinery & Equipment | -       | -             | -             |
| d)    | Building              | -       | 700.00        | 700.00        |
| e)    | Grant in aid          | -       | -             | -             |
| f)    | Loan                  | -       | -             | -             |
| g)    | Others                | -       | -             | -             |
|       | <b>Total</b>          | -       | <b>700.00</b> | <b>700.00</b> |

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**11. Employment Generation (in numbers)**

|                  | <b>9<sup>th</sup> Plan<br/>Tgt.</b> | <b>1997-98</b>  | <b>98-99</b>    | <b>99-2000</b>  | <b>2000-01</b>  | <b>01-02</b>    | <b>02-03</b>    |
|------------------|-------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>Category</b>  |                                     | <b>Tgt.-Ach</b> | <b>Tgt.-Ach</b> | <b>Tgt.-Ach</b> | <b>Tgt.-Ach</b> | <b>Tgt.-Ach</b> | <b>Tgt.-Ach</b> |
| <b>Group (A)</b> | -                                   | -               | -               | -               | -               | -               | -               |
| <b>Group (B)</b> | -                                   | -               | -               | -               | -               | -               | -               |
| <b>Group (C)</b> | -                                   | -               | -               | -               | -               | -               | -               |
| <b>Group (D)</b> | -                                   | -               | -               | -               | -               | -               | -               |
| <b>Total</b>     | -                                   | -               | -               | -               | -               | -               | -               |

12. Earmarked outlay for PMGY - NIL

13. Department agencies involved in implementation of scheme.

|     | <b>Department</b>    | <b>Amount</b> |
|-----|----------------------|---------------|
| (a) | Department of Police | -             |
| (b) | APWD A&N Islands     | 700.00        |
| (c) | Other Agency         | -             |
|     | <b>Total</b>         | <b>700.00</b> |

DETAIL SCHEME

1. **Name of the Department** : **Municipal Council**
2. **Name of the Sector** : **Housing**
3. **No. and Name of the Scheme** : **3, Housing to Safai Karmacharies**

**4. Objective and Justifications**

The Municipal Council intends to improve the living condition of the Safaiwalla Karamchari taking in to account the basic need of the people and keeping with the national priorities. It accordingly proposes to provide suitable accommodation to its Sanitary employees in phased manner. In addition to this, there are many other Sanitary workers of the Municipal Council residing in the heart of City without Dwelling places or appropriate living area. Hence certain areas, like Delanipur sweeper colony Prem Nagar sweeper colony etc. have become slum pockets. It is considered necessary to uplift their living standard by shifting these slum dwellers to a better and specious area for this purpose. In the present scenario water supply distribution system is very much inadequate to maintain the uniform and uninterrupted distribution of water supply in the housing project of the Council along with the ALHW qtrs newly constructed. Therefore, Council propose to construct Water shed management to regulate water supply of that area including Providing and laying of pipe lines in external/internal of the housing project. There are different categories of staffs working under the council. Of late, it felt necessary that suitable accommodation may be provided to the staffs working under the Council. In order to lift the living standard of staffs working under the Council. The Council proposes to construct residential accommodation for Municipal Employees in phased manner keeping an out lay for Rs. 75.00 lakhs in the annual plan 2002-2003.

5. **9<sup>th</sup> Five Year Plan : Outlay- Rs. 520.00 Expenditure- Rs.520.00**
6. **Outlay for 10<sup>th</sup> Plan 2002-2007 : Rs.386.00 lakhs**
7. **Physical target for 10<sup>th</sup> Five year Plan (2002-2007) – in brief**

- 1 Construction of quarters for Safai Karmacharies
- 2 Construction of Shops/Market places in the residential colony area
- 3 Construction of water tanks, sump tank and external water supply net working including procurement of booster pumps etc.
- 4 Construction of drain & network for healthy drainage system
- 5 Construction of Primary Health Centre Building

- a. Building
- b. Others

**8. Financial and Physical progress in Annual Plans**

*Rs. in Lakhs)*

|           |                  |  |                    |
|-----------|------------------|--|--------------------|
| <b>A.</b> | <b>Financial</b> | <b>2003-2004</b>   |                    |
| a.        | Outlay           | 140.00   |                    |
| b.        | Expenditure      | 140.00 (Anticipated )  |                    |
| <b>B.</b> | <b>Physical</b>  | <b>Target</b>  | <b>Achievement</b> |
|           | During 2003-04   | Construction of quarters for Safai Karmacharies Nos.<br>Construction of Shops/Market places in the residential colony area<br>Construction of water tanks, sump tank and external water supply net working including procurement of booster pumps construction of pump house etc.<br>Construction of drain & network for healthy drainage system<br>Construction of Primary Health Centre Building | --                 |

**9. Physical Target for Annual Plan 2003-2004**

*Rs. in Lakhs)*

|   |            |
|---|------------|
| Construction of quarters for Safai Karmacharies 48 Nos., community Hall and Balwadi school.   | 90         |
| Construction of Shops/Market places in the residential colony area  | 20         |
| Construction of water tanks, sump tank and external water supply net working including procurement of booster pumps construction of pump house etc. | 20         |
| Construction of drain & network for healthy drainage system   | 10         |
| <b>Total</b>  | <b>140</b> |

**10. Proposed Outlay for Annual Plan 2003-2004**

*Rs. in Lakhs)*

|    |                  |                   |
|----|------------------|-------------------|
| a. | Andaman District | Rs. 140.00        |
| b. | Nicobar District | ---               |
|    | <b>Total</b>     | <b>Rs. 140.00</b> |

**11. Details of Annual Plan outlay 2003-2004 with provision for each work.**

**I NON-RECURRING**

*Rs. in Lakhs)*

| Item  | Revenue    | Capital   | Total      |
|---|------------|-----------|------------|
| Construction of quarters for Safai Karmacharies 48 Nos.   | 50         | --        | 50         |
| Construction of Shops/Market places in the residential colony area  | 20         | --        | 20         |
| Construction of water tanks, sump tank and external water supply net working including procurement of booster pumps construction of pump house etc. | 20         | --        | 20         |
| Construction of drain & network for healthy drainage system   | 20         | --        | 20         |
| Construction of Primary Health Centre Building  | 30         | --        | 30         |
| <b>Total</b>  | <b>140</b> | <b>--</b> | <b>140</b> |

**A. Building (Area/Block Wise)**

1. *Works to be started for which estimates approved.*

- i. --
- ii --
- iii --

2. *Works proposed but estimate yet to be proposed.*

- i. ---
- ii ---
- iii ---

**b. New Works**

- i ---
- ii ---
- iii ---

Total Buildings

**B. Other (Specify)**

**ANDAMAN DISTRICT**

**A. Machinery**

- 1. --
- 2. --

Others

- 1. --
- 2. --

**Sub-Total of Andaman District**

**NICOBAR DISTRICT**

**B. Machinery**

- 1. ---
- 2. ---

Others

- 1. ---
- 1. ---

**Sub-Total of Nicobar District** ---

**Total Others (b)** ---

**Total Non-Recurring (Building & Others)---**

**II RECURRING**

**Andaman District**

**a. Pay and allowances of staff**

**a. *Post created during 10<sup>th</sup> five Year Plan but not yet transferred to Non-Plan***

- 1. ---
- 2. ---
- 3. ---

**ii. *Post created during 2002-03***

- 1. ---
- 2. ---
- 3. ---

**iii. *Post Created during 2003-04***

- 1. ---
- 2. ---
- 3. ---

**iv. *Post created during 2004-05***

- 1. ---
- 2. ---
- 3. ---

**v. *Post created during 2005-06***

- 1. ---
- 2. ---
- 3. ---

**III POST TO BE CREATED DURING 2002-2003**

## IV OTHERS (Specify)

CC-33

## V TOTAL OF RECURRING AND NON-RECURRING

Rs. in Lakhs)

|                  | Non-Recurring | Recurring | Total         |
|------------------|---------------|-----------|---------------|
| Andaman District | 140.00        | --        | 140.00        |
| Nicobar District | --            | --        | --            |
| <b>Total</b>     | <b>140.00</b> | <b>--</b> | <b>140.00</b> |

## 12. Summary for Annual Plan 2003-2004

Rs. in Lakhs)

| Sln         | Item                 | Revenue       | Capital   | Total         |
|-------------|----------------------|---------------|-----------|---------------|
| <b>a.</b>   | <b>Establishment</b> | --            | --        | --            |
| <i>i.</i>   | <i>Salaries</i>      | --            | --        | --            |
| <i>ii.</i>  | <i>OTA</i>           | --            | --        | --            |
| <i>iii.</i> | <i>DTE</i>           | --            | --        | --            |
| <i>iv.</i>  | <i>OE</i>            | --            | --        | --            |
| <b>b.</b>   | <b>Subsidy</b>       | --            | --        | --            |
| <b>c.</b>   | <b>Machinery</b>     | --            | --        | --            |
| <b>d.</b>   | <b>Building</b>      | --            | --        | --            |
| <b>e.</b>   | <b>Grant-in-aid</b>  | 140.00        | --        | 140.00        |
| <b>f.</b>   | <b>Loan</b>          | --            | --        | --            |
| <b>g.</b>   | <b>Others</b>        | --            | --        | --            |
|             | <b>TOTAL</b>         | <b>140.00</b> | <b>--</b> | <b>140.00</b> |

## 13. Employment Generation

|              | 10 <sup>th</sup><br>Plan | 2002-03 |      | 2003-04 |     | 2004-05 |     | 2005-06 |      | 2006-07 |     |
|--------------|--------------------------|---------|------|---------|-----|---------|-----|---------|------|---------|-----|
|              |                          | Target  | Ach. | Target  | Ach | Sch.    | Tgt | Tgt     | Ach. | Ach.    | Tgt |
| Group A      | --                       | --      | --   | --      | --  | --      | --  | --      | --   | --      | --  |
| Group B      | --                       | --      | --   | --      | --  | --      | --  | --      | --   | --      | --  |
| Group C      | --                       | --      | --   | --      | --  | --      | --  | --      | --   | --      | --  |
| Group D      | --                       | --      | --   | --      | --  | --      | --  | --      | --   | --      | --  |
| <b>Total</b> | --                       | --      | --   | --      | --  | --      | --  | --      | --   | --      | --  |

## 14. Earmarked Outlay for PMGY ---

## 15. Department/ Agencies involved in implementation of Schemes

(Rs. in lakhs)

| Department                                    | Amount        |
|---|---------------|
| Name of Department : <i>Municipal Council</i> | 140.00        |
| APWD  | --            |
| Others  | --            |
| <b>Total</b>                                  | <b>140.00</b> |



**DETAIL SCHEME**

- 1. **Name of the Department** : **Municipal Council**
- 2. **Name of Sector** : **HOUSING**
- 3. **No. and Name of the Scheme** : **4, Housing for Slum Dwellers**
- 4. **Objective and Justifications** :

The Port Blair Municipal Council had conducted door to door survey of the residents of the Municipal Area through ' ANCON' and they have identified 16 pockets of Slum in the areas of Haddo, Dairy Farm, Delanipur, Nayagaon, Prem Nagar, Brookshabad etc. The condition of the persons residing in these areas is much below than the required living standards. Also, such areas gives very unhealthy and shabby look to the city. In order to eradicate these slum pockets from the Municipal limits, it is proposed to construct multi storied buildings in the areas where slums are in existence, with all basic amenities so as to accommodate more members of persons vertically . This would generate space for accommodating and providing other basic civic amenities like play area water tanks etc.

Most of the slum are located on encroached Govt. Land. The land holdings are also in small piece of area less than 50 sq.mtr. Consequently approved building plans with all basic amenities cannot be provided as per the provision of building bye-laws on the area less than 50 sq.mtrs. Further these slum pockets are always prone to fire and spread of epidemics due to their prevailing un-hygienic conditions. The slum pockets are also stumbling blocks for the beautification of the city in order to promote tourism. Most of the occupants of slum area are general public from Non-Govt. Sector. During the visit of Home Ministry Advisory Committee as well as Deputy Secretary, Planning Commission visited these slum pockets and desired for its improvement

Further the construction cost of these Islands is very high in compare to other town in the Mainland. Therefore, the slum dwellers of their own not in position to afford to bear the cost of permanent construction. Therefore, considering the overall bearings of these slums on the environ of Port Blair city, the Port Blair Municipal Council has decided to construct dwelling units on these slum pockets in a planned way with all basic amenities in order to improve the environ as well as living condition of the slum dwellers. It is also proposed to construct 400 dwelling units in all these slum pockets & 50% of the cost shall be extended as subsidy availing Grant-in-aid through plan scheme & the remaining 50% shall be recovered from the beneficiaries by availing loan from HUDCO. The 50% cost of the 400 dwelling units including developmental cost has been projected in this scheme to meet the subsidy component during 10<sup>th</sup> five-year plan. Now the council intends to implement the scheme keeping a token provision of Rs.200 lakhs in the Annual Plan 2003-2004.

- 5. **9<sup>th</sup> Five Year Plan** : --
- 6. **Outlay for 10<sup>th</sup> Plan 2002-2007** : **Rs.310.00 lakhs**
- 7. **Physical target for 10<sup>th</sup> Five year Plan (2002-2007) – in brief**

|    |   |
|----|---|
| 1. | Construction of 400 Nos.dwelling units@ 4.00per unit 50% of the cost to be borne by the Council as subsidy. |
|----|---|

- a. Building
- b. Others

7. Financial and Physical progress in Annual Plans

(Rs. In Lakhs)

|           |                  |   |                    |
|-----------|------------------|---|--------------------|
| <b>A.</b> | <b>Financial</b> | <b>2003-2004</b>  |                    |
| a.        | Outlay           | 200.00  |                    |
| b.        | Expenditure      | 200.00 (Anticipated )   |                    |
| <b>B.</b> | <b>Physical</b>  | <b>Target</b>   | <b>Achievement</b> |
|           | During 03-04     | Construction of 100 Nos. dwelling units@ 4.00 lakhs per unit 50% of the cost to be borne by the Council as subsidy. | --                 |

8. Physical Target for Annual Plan 2003-2004

(Rs. In Lakhs)

|    |   |               |
|----|---|---------------|
| 1. | Construction of 100 Nos. dwelling units@ 4.00 lakhs per unit 50% of the cost to be borne by the Council as subsidy. | 200.00        |
|    | <b>Total</b>  | <b>200.00</b> |

9. 9. Proposed Outlay for Annual Plan 2003-2004

(Rs. in Lakhs)

|    |                  |               |
|----|------------------|---------------|
| a. | Andaman District | 200.00        |
| b. | Nicobar District | ---           |
|    | <b>Total</b>     | <b>200.00</b> |

10. 10. Details of Annual Plan outlay 2003-2004 with provision for each work.

I NON-RECURRING

(Rs. In Lakhs)

| Item   | Revenue | Capital | Total  |
|--|---------|---------|--------|
| Construction of 30 Nos. dwelling units@ 4.00 lakhs per unit 50% of the cost to be borne by the Council as subsidy. | 200.00  | --      | 200.00 |

A. Building (Area/Block Wise)

a. Ongoing Works

1. Works to be started for which estimates approved.

- i. --
- ii. --
- iii. --

2. Works proposed but estimate yet to be proposed.

- i. ---
- ii. ---
- iii. ---

b. New Works

- i. ---
- ii. ---
- iii. ---

Total Buildings

A. Other (Specify)

ANDAMAN DISTRICT

B. Machinery

- 1. --

C. *Others*

- 1. --
- 2. --

**Sub-Total of Andaman District**

**NICOBAR DISTRICT**

D. *Machinery*

- 1. ---
- 2. ---

Others

- 1. ---
- 3. ---

**Sub-Total of Nicobar District** ---

**Total Others (b)** ---

**Total Non-Recurring (Building & Others)---**

**II RECURRING  
Andaman District**

**a. Pay and allowances of staff**

**i. Post created during 10<sup>th</sup> five Year Plan but not yet transferred to Non-Plan**

- 1. ---
- 2. ---
- 3. ---

**ii Post created during 2002-03**

- 1. ---
- 2. ---
- 3. ---

**iii Post Created during 2003-04**

- 1. ---
- 2. ---
- 3. ---

**iv Post created during 2004-05**

- 1. ---
- 2. ---
- 3. ---

**v. Post created during 2005-06**

- 1. ---
- 2. ---
- 3. ---

**III POST TO BE CREATED DURING 2002-2003**

---

**IV OTHERS (Specify)**

**V TOTAL OF RECURRING AND NON-RECURRING**

(Rs. In Lakhs)

|                         | <b>Non-Recurring</b> | <b>Recurring</b> | <b>Total</b> |
|-------------------------|----------------------|------------------|--------------|
| <b>Andaman District</b> | 200.00               | --               | 200.00       |
| <b>Nicobar District</b> | --                   | --               | --           |
| <b>Total</b>            | 200.00               | --               | 200.00       |

## 11. Summary for Annual Plan 2003-2004

(Rs. In Lakhs)

| Sln  | Item                 | Revenue | Capital | Total  |
|------|----------------------|---------|---------|--------|
| a.   | <b>Establishment</b> | --      | --      | --     |
| i.   | <i>Salaries</i>      | --      | --      | --     |
| ii.  | <i>OTA</i>           | --      | --      | --     |
| iii. | <i>DTE</i>           | --      | --      | --     |
| iv.  | <i>OE</i>            | --      | --      | --     |
| b.   | <b>Subsidy</b>       | --      | --      | --     |
| c.   | <b>Machinery</b>     | --      | --      | --     |
| d.   | <b>Building</b>      | --      | --      | --     |
| e.   | <b>Grant-in-aid</b>  | 200.00  | --      | 200.00 |
| f.   | <b>Loan</b>          | --      | --      | --     |
| g.   | <b>Others</b>        | --      | --      | --     |
|      | <b>TOTAL</b>         | 200.00  | --      | 200.00 |

## 12. Employment Generation

|              | 10 <sup>th</sup><br>Plan | 2002-03       |             | 2003-04       |             | 2004-05     |            | 2005-06    |             | 2006-07     |             |
|--------------|--------------------------|---------------|-------------|---------------|-------------|-------------|------------|------------|-------------|-------------|-------------|
|              |                          | <i>Target</i> | <i>Ach.</i> | <i>Target</i> | <i>Ach.</i> | <i>Sch.</i> | <i>Tgt</i> | <i>Tgt</i> | <i>Ach.</i> | <i>Ach.</i> | <i>Ach.</i> |
| Group A      | --                       | --            | --          | --            | --          | --          | --         | --         | --          | --          | --          |
| Group B      | --                       | --            | --          | --            | --          | --          | --         | --         | --          | --          | --          |
| Group C      | --                       | --            | --          | --            | --          | --          | --         | --         | --          | --          | --          |
| Group D      | --                       | --            | --          | --            | --          | --          | --         | --         | --          | --          | --          |
| <b>Total</b> | --                       | --            | --          | --            | --          | --          | --         | --         | --          | --          | --          |

## 13. Earmarked Outlay for PMGY ---

## 14. Department/ Agencies involved in implementation of Schemes

(Rs. in lakhs)

| Department                                    | Amount |
|---|--------|
| Name of Department : <i>Municipal Council</i> | 200.00 |
| APWD  | --     |
| Others  | --     |
| <b>Total</b>                                  | 200.00 |

9. **Details of Annual Plan outlay 2003-2004 with provision for each work**  
(Rs. In lakh)

## I. Non-Recurring :

| <i>Items</i>  | <i>Revenue</i> | <i>Capital</i> | <i>Total</i> |
|---|----------------|----------------|--------------|
| C. Building (Area/ Block – wise)<br>(b) Ongoing works | -              | 150.00         | 150.00-      |

Works to be started for which estimates approved

1. Nil

(iv) Works proposed but estimate yet to be proposed

- Nil

(b) New Works

1. - NIL -  
Total Buildings : - NIL -

IV. Other (Specify)

**Andaman District****(Rs. In lakhs)**

iii) Machinery

1.- NIL -

iv) Others

NIL -

**Sub Total of Andaman District**  
lakhs

100 .00

**Nicobar District**  
**(Rs. In lakhs)**

iii) Machinery

1. - NIL -

iv) Others

1 - NIL -

**Sub Total of Nicobars District**  
Lakhs

50.00

**Total Others (b)**

Total Non-recurring (Building & Others)  
Lakhs

150.00

II. Recurring

Nil

*(Rs. In lakhs)***Provision****b. Pay & allowances of staff**

Total pay &amp; allowances of staff - No posts creation is proposed

DETAIL OF SCHEME

1. **Name of the Department** : District Administration
2. **No. & Name of the scheme** : 3. GRAMIN AWAS (PMGY)
3. **Objective/Justification** :  
 Very recently the Govt. of India has launch a new package of schemes called Pradhan Mantry Gramodaya yojna (PMGY). One of those PMGY includes a scheme called "GRAMIN AWAS" (Rural; Centre). This scheme envisages a provision of houses to shelter less the scheme aims at providing housing assistance to the people living below poverty line ST, SC, bonded labors, Physically handicapped etc.

Financial assistance to the maximum of Rs. 22,000/-, each for construction of new houses and Rs.10,000/- for renovation of katcha houses to pacca houses to the beneficiaries shall be provided through the scheme.

4. **Outlay for 10<sup>th</sup> Plan (2002-2007)** : Rs 750.00 lakhs
5. **Physical Targets for 10<sup>th</sup> Five Year Plan (2002-2007) in brief**  
 Financial assistance to the maximum of Rs. 22,000/-, each for construction of new houses and Rs.10,000/- for renovation of katcha houses to pacca houses to the beneficiaries shall be provided through the scheme.
6. **Financial & Physical progress in Annual Plan :**

(e) Financial :

|                | 1997-98 | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 |
|----------------|---------|---------|---------|---------|---------|---------|
| a) Outlay      | -       | -       | -       | 154.00- | 150.00  |         |
| b) Expenditure | -       | -       | -       | 154.00- | 104.00  |         |

(f) Physical :

|                  | Target          |                | Achievement  |
|------------------|-----------------|----------------|--|
|                  | Construction of | Upgradation of |  |
| During 97-98     | -               | -              | -  |
| During 98-99     | -               | -              | -  |
| During 99-2000   | -               | -              | -  |
| During 2000-2001 | 684             | 35             | Nil  |
| During 2001-2002 | 684             | 35             | 220 New Houses & 18 Upgradation in Andamans Dist. and 284 New Houses in Nicobars Dist. |
| During 2002-03   |                 |                | Expenditure proposal sent to Administration. Release of fund awaited.                  |

7. **Physical targets for Annual Plan 2003-2004**  
 1. Financial assistance to 960 beneficiaries will be provided for construction of houses and renovation kacha houses to pacca houses.
8. **Approved outlay for Annual Plan 2003-2004:**

*Proposed*

|                        |               |
|------------------------|---------------|
| (f) Andaman District : | 100.00        |
| (g) Nicobar District : | 50.00         |
| <u>Total</u>           | <u>150.00</u> |

XII. Others (Specify)

XIII. Total of Recurring and Non-Recurring **150.00Lakhs**

(Rs. In akhs)

|                  | Recurring | Non-Recurring | Total         |
|------------------|-----------|---------------|---------------|
| Andaman District |           | 100.00        | 100.00        |
| Nicobar District |           | 50.00         | 50.00         |
| <b>Total</b>     |           | <b>150.00</b> | <b>150.00</b> |

10. Summary of Expenditure for annual Plan 2003-2004:

|    |                       | Revenue  | Capital       | Total         |
|----|-----------------------|----------|---------------|---------------|
| a) | Establishment         |          |               |               |
|    | (i) Salaries          | -        | -             | -             |
|    | (xi) OTA              | -        | -             | -             |
|    | (xii) DTE             | -        | -             | -             |
|    | (xiii) OE             | -        | -             | -             |
| b) | Subsidy               | -        | -             | -             |
| c) | Machinery & Equipment | -        | -             | -             |
| d) | Building              | -        | -             | -             |
| e) | Grant-in-Aid          | -        | 150.00        | 150.00        |
| f) | Loans                 | -        | -             | -             |
| g) | Others                | -        | -             | -             |
|    | <b>Total</b>          | <b>-</b> | <b>150.00</b> | <b>150.00</b> |

11. Employment Generation :

|              | 9 <sup>th</sup> Plan Target | 2002-03  |             |
|--------------|-----------------------------|----------|-------------|
|              |                             | Target   | Achievement |
| Group-A      | Nil                         | Nil      | Nil         |
| Group-B      | -                           | -        | -           |
| Group-C      | -                           | -        | -           |
| Group-D      | -                           | -        | -           |
| <b>Total</b> | <b>-</b>                    | <b>-</b> | <b>-</b>    |

12. Earmarked outlay for PMGY : **150.00**

13. Department/Agencies involved in implementation of schemes :

(Rs. In lakhs)

| Department              | Amount        |
|-------------------------|---------------|
| a) Department of (DRDA) | 150.00        |
|                         | -             |
| <b>Total</b>            | <b>150.00</b> |

**DRAFT PLAN PROPOSAL 2003-2004****ABSTRACT FOR THE SECTOR**

1. **DEPARTMENT** : **ANDAMAN PUBLIC WORKS DEPARTMENT**
2. **SECTOR** : **SOCIAL SERVICE**
3. **SUB-SECTOR** : **Urban Development**
4. **TOTAL SCHEME** : **12 (twelve)**
5. **Approved Outlay for 10<sup>th</sup> Five Year Plan (2002-2007) = Rs.9590.00Lakhs**
6. **Outlay and Expenditure during 10<sup>th</sup> Five Year Plan (2002-2007)**

| Annual Plan | Outlay<br>(in Lakhs) | Expenditure<br>(in Lakhs) |
|-------------|----------------------|---------------------------|
| 2002-2003   | 1365.00              | 1365.00(Arithi)           |

7. Outlay for Annual Plan 2002-2003= Rs.3117.00 Lakhs

8. Scheme wise breakup outlay for Draft Annual Plan 2003-2004 (Rs. In Lakhs)

| <b>Name of Schemes</b>                                  | <b>2003-04</b> |
|---|----------------|
| <b><u>APWD</u></b>                                      |                |
| 1. Preparation of regional development Plan             | 50.00          |
| 2. C/o Non Road Side drain in P/B                       | 140.00         |
| 3. Slum improvement in Port Blair Municipal area        | 15.00          |
| 4. Integrated Traffic Planning for Port Blair           | 7.00           |
| <b><u>PBMC</u></b>                                      |                |
| 5. Providing Minimum Civic Amenities                    | 1370.00        |
| 6. Slum improvement                                     | 100.00         |
| 7. Minor Sanitation                                     | 114.00         |
| 8. Disposal of Waste and Garbage                        | 350.00         |
| 9. Information Technology                               | 45.00          |
| 10. Education-Nagar Palika Vivekananda Kendra Vidyalaya | 228.00         |
| <b><u>FIRE SERVICE</u></b>                              |                |
| 1. Modification and Development of A&N Fire Service     | 650.00         |
| <b><u>POLICE DEPARTMENT</u></b>                         |                |
| 12. Road Safety Measures                                | 48.00          |

---

**Total 3117.00**



## 9. Summary of Expenditure (Rs.in Lakhs)

|                   | <b>2003-04</b> |
|-------------------|----------------|
| (a) Establishment | 281.70         |
| (b) Building      | 200.00         |
| (c) Loan          | 0.00           |
| (d) Subsidy       | 0.00           |
| (e) Machinery     | 212.00         |
| (f) Grand-in-aid  | 2200.00        |
| (g) Other         | 223.30         |
| Total             | <b>3117.00</b> |

## 10. Employment Generation :

|                | 2003-04    |
|----------------|------------|
| Group-A        | <b>2</b>   |
| <b>Group-B</b> | <b>9</b>   |
| <b>Group-C</b> | <b>114</b> |
| <b>Group-D</b> | <b>11</b>  |
| <b>Total</b>   | <b>136</b> |

**DRAFT ANNUAL PLAN 2003-2004 DETAILED PROGRAMME OF SCHEMES**

1. Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT
2. No. & Name of scheme : **1. Preparation of Regional Development Plan for A&N Islands and preparation of Master Plans for Port Blair, Diglipur, Mayabunder, Rangat, Wimberlygunj, Hut Bay and Campbell Bay**
- 3 Proposed outlay for 10<sup>th</sup> FYP 2002-07 : Rs.318.00Lakhs.
4. Objectives / Justifications :

Town Planning is at the very stage of infancy in the Union Territory of Andaman and Nicobar Islands. An outline development plan for Port Blair was prepared with the Assistance from the Town & Country Planning Organisation, GOI, Ministry of Urban Affairs and Employment, New Delhi in the year 1991. The Plan is still in draft stage and is to be updated for finalization and implementation. The Andaman and Nicobar Islands Town & Country Planning Regulations 1994 was promulgated by the President of India and it was published in the Gazette of India in August, 1994 and in the Andaman and Nicobar Gazette in December, 1994. Therefore, in order to enforce the Regulation and to carry out the functions enunciated therein Regional Development Plan for A & N Islands and Master Plans for the Port Blair and 7 other selected Towns viz Rangat, Bambooflat, Wimberlygunj, Mayabunder, Diglipur, Hut Bay, Malacca in Car Nicobar and Campbell Bay have to be prepared and notified for inviting public Objections / Suggestions for finalisation and implementation.

**The scheme shall be in the following components:-****(a) Strengthening of the existing Town & Country Planning Unit attached to the APWD by creating the following Additional Posts.**

|                                       |       |
|---------------------------------------|-------|
| (i) Sr. Town Planner                  | -1Nos |
| (ii) Associate Town & Country Planner | -2Nos |
| (iii) Assistant Town Planner- Gr-II   | -4Nos |
| (iv) Planning Assistant               | -6nos |
| (v) Planning Draftsman                | -6Nos |
| (vi) Head Clerk                       | -1No  |
| (vii) Higher Grade Clerk              | -4Nos |
| (viii) Lower Grade Clerk              | -5Nos |
| (ix) Stenographer                     | -1No  |
| (x) Daftry                            | -2Nos |
| (xi) Peon                             | -4Nos |
| (xii) Driver                          | -1No  |
| (xiii) Junior Account Officer         | -1No  |
| (xiv) Ferro-Printer                   | -1No  |

**Three number inspection vehicles shall also be procured.**

**(b) Establishment of Computer Center:-**

Land Records and land use details are to be computerized so as to retrieve the spatial data / proposals from the computer

through Geographical Information System (GIS). This is essential for preparation, implementation and monitoring of Master Plans and Detailed Development Plans.

**c) Prepare and finalize Regional Development Plan for A&N Islands.**

For this work, base maps of the entire region shall be got prepared through the Survey of India or other organizations. Civic / Regional Surveys shall be carried out.

**(d) Notify, Print and Publish the Outline Development Plan for Port Blair town**

For this work, the task of updating of the Outline Development plan Prepared earlier be taken up and shall be finalised; thereafter it shall be got printed and published.

**(e) Prepare, Publish, Enforce and implement Detailed Development Plan for Port Blair**

For this work, detailed physical surveys of various zones shall be got carried out through various agencies and the Detailed Development Plan shall be prepared, published, enforced and monitored.

**(f) Prepare, Publish and implement Master Plan for:-  
(i) Dilgipur (ii) Mayabunder (iii) Rangat  
(iv) Wimberlygunj (v) Hut Bay (vi) Campbell Bay.**

For this work, base maps for the above settlements shall be got prepared from Survey of India or other agencies. Thereafter, civic surveys and other studies shall be carried out by strengthening the Town and Country Planning unit attached to the APWD. Detailed Development Plans shall be prepared, published and enforced.

**5. Principal targets to be achieved during 10<sup>th</sup> Plan :-**

- (i) To strengthen the existing Town & Country Planning Unit attached to the APWD by creating the plan posts.
- (ii) To procure 3 nos inspection vehicles.
- (iii) To establish a Computer Center.
- (iv) To prepare and finalize Regional Development Plan for the Andaman and Nicobar Islands
- (v) To notify, print and publish the Master Plan for Port Blair
- (vi) To Prepare, publish and implement Detailed Development Plan for Port Blair
- (vii) To Prepare, publish and implement Master Plan for Diglipur, Mayabunder, Rangat, Wimberlygunj, Hut Bay, Car Nicobar and Campbell Bay.

**6. Financial & Physical achievement in the Annual Plan (2002-2003)**

**(i) Financial**

Approved outlay = Rs. 40.00 Lakhs  
Expenditure = Rs. 40.00 Lakhs (Anticipated)

(ii) Physical

DD-5

| Target  | Achievement  |
|---|--|
| 1. Strengthening of the existing Town and Country Planning Unit attached to the APWD by creating additional Plan Posts. | Not created; the AR wing of the Administration has agreed for creation of a post of Senior Town Planner and a Stenographer. Action is being taken to create these posts. |
| 2. To procure one number inspection vehicle.  | Action to be taken   |
| 3. To establish a computer center   | To be established  |
| 4. Prepare and finalize Regional Development Plan for the A&N Islands.  | Amount earmarked for this work <i>is being</i> paid to Survey of India for preparation of Base Map of Port Blair and 7 other Townships in this territory                 |
| 5. To notify, print and publish the master Plan for Port Blair  | Action to be taken   |
| 6. To prepare, publish, implement Detailed Development Plan for Port Blair Town   | Action to be taken   |
| 7. To prepare, publish implement Master Plan for Diglipur, Mayabunder Rangat, Wimberlygunj, Hut bay and Campbell Bay    | Amount earmarked for this work <i>is being</i> paid to Survey of India for preparation of Base Map of Port Blair and 7 other Townships in this territory                 |

**7. Physical target for Annual Plan 2003-2004**

- (i) To create the additional posts for strengthening of the Town & Country Planning Unit attached to APWD
- (ii) To procure 1 No. inspection vehicle.
- (iii) To Establish Computer Center.
- (iv) To finalize, print publish Master Plan for Port Blair Town
- (v) To prepare and finalize Detailed Development Plan for Port Blair Town
- (vi) To prepare Master Plan for seven other townships in this territory.
- (vii) To Prepare Regional Development Plan for A & N Islands.

**8. Outlay for Annual Plan 2003-2004**

- (a) Andaman District : Rs. 50.00 Lakhs  
(b) Nicobar District : Nil

**9. Details of Annual Plan 2003-2004.****A. NON-RECURRING**

|  |      |
|--|------|
| 1. To procure 1 Nos inspection vehicles  | 2.00 |
| 2. To establish a computer center  | 2.00 |
| 3. To initiate the Process for the Preparation of Regional Development Plan.   | 7.00 |
| 4. To notify, print and publish the Master Plan for Port Blair Town  | 5.00 |
| 5. To prepare, publish and implement Detailed development plan for Port Blair  | 5.00 |
| 6. To prepare publish & implement Master plan for Diglipur, Mayabunder, Rangat, Wimberlygunj, Hut Bay and Campbell Bay | 5.00 |

|                                 |              |
|---------------------------------|--------------|
| <b>Total Non- Recurring (I)</b> | <b>26.00</b> |
|---------------------------------|--------------|

**II. Non-Recurring Expenditure****24 .00****(a) Strengthening of Town & Country Planning Unit**

|  |         |
|--|---------|
| (i) Sr. Town Planner (Rs. 12000-375-16500/-)   | -1 No   |
| (ii) Associate Town Planner (Rs. 10000-325—15200/-)  | -2 Nos  |
| (iii) Assistant Town Planner Gr-II (Rs. 6500-200-10500/-)  | -4 Nos  |
| (iv) Planning Assistant  | -12 Nos |
| (v) Planning Draftsman (this post has been merged with post of Draughtsman GR-I, and the pay scale has been enhanced at par with the Planning Assistant) |         |
| (vi) Head Clerk  | -1 No   |
| (vii) Higher Grade Clerk   | -4 Nos  |
| (viii) Lower Grade Clerk   | -5 Nos  |
| (ix) Daftry  | -2 Nos  |
| (x) Peon   | -4 Nos  |
| (xi) Driver  | -1 No   |
| (xii) Junior Account Officer   | -1 No   |
| (xiii) Ferro-Printer   | -1 No   |

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|              |                |
|--------------|----------------|
| <b>Total</b> | <b>-38 Nos</b> |
|--------------|----------------|

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Sub-Total Recurring

**24.00****10. Summary of Expenditure**

|                   |                |
|-------------------|----------------|
|                   | <b>2003-04</b> |
| (a) Establishment | 24.00          |
| (b) Building      | 0.00           |
| (c) Loan          | 0.00           |
| (d) Subsidy       | 0.00           |
| (e) Machinery     | 2.00           |
| (f) Other         | 24.00          |

|              |              |
|--------------|--------------|
| <b>Total</b> | <b>50.00</b> |
|--------------|--------------|

**11. Recurring and non-Recurring expenditure (Rs. In Lakhs)**

| District | Recurring | Non-Recurring | Total |
|----------|-----------|---------------|-------|
| Andaman  | 24.00     | 26.00         | 50.00 |
| Nicobar  | 0.00      | 0.00          | 0.00  |
| Total    | 24.00     | 26.00         | 50.00 |

**11. Employment Generation:**

|                | 2002-03  | 03-04     | 04-05 | 05-06 | 06-07 |
|----------------|----------|-----------|-------|-------|-------|
| <b>Group-A</b> | 1        | 2         | -     | -     | -     |
| <b>Group-B</b> | -        | 4         | -     | -     | -     |
| <b>Group-C</b> | 1        | 23        | -     | -     | -     |
| <b>Group-D</b> | -        | 8         | -     | -     | -     |
| <b>Total</b>   | <b>2</b> | <b>36</b> |       |       |       |

**12. Department involved in implementation of scheme**

Scheme :1 APWD : Rs. 50. 00 Lakhs

13. **Remarks** : Continuing scheme.

**DRAFT ANNUAL PLAN 2003-2004 -DETAILED PROGRAMME OF SCHEME**

1. Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT  
 2. No. & Name of scheme : **2. Construction of non-road side drains in Port Blair Municipal area.**

3 Proposed outlay for 10<sup>th</sup> FYP 2002-07 : Rs.850.00Lakhs.

4. Objectives / Justifications :

The topography of PortBlair is undulating and the town is experiencing heavy rain fall lack of pucca drain to drain out the heavy rain water flow is causing considerable erosion to hills and damage to properties. There is acute shortage of land at Port Blair and hence it is necessary to protect the available land by constructing pucca drains.

This scheme was considered during 7<sup>th</sup> plan and is continuing since then. By the end of 7<sup>th</sup> Plan about 24,000 meters of Non-Road side drains were identified which are needing conversion to cement concrete drains to have check on erosion. During 8<sup>th</sup> Plan, 13500 meters of drain were completed.. During 9<sup>th</sup> Plan, 7711 Meter of drains have been completed. During 10<sup>th</sup> Plan, it is proposed to convert 5000meters drain into cement concrete drains.

**5. Principal targets to be achieved during 10<sup>th</sup> Plan :**

- (i) To complete the spill over works of 9<sup>th</sup> Plan.  
 (ii) To construct 5000mtr storm water drain in various wards of municipal council.

**6. Financial & Physical achievement in Annual Plan 2002-2003**

**(i) Fiancial**

Approved outlay = Rs.132.00Laks

Expenditure = Rs.150.00Lakhs(Anti)

**(ii) Physical**

| Target   | Achievement       |
|--|-------------------|
| 1. To complete ongoing works of 9 <sup>th</sup> Plan (i.e., 1700mtr) | Will be completed |
| 2. To taken up 300mtr of storm water drain in various wards.         | Will be taken up  |

**7. Physical target for Draft Annual Plan 2003-2004**

- (i) To construct 1000mtr of storm water drain in various wards .

**8. Outlay for Draft Annual Plan 2003-2004**

- (i) Andaman District : Rs.140.00Lakhs  
 (ii) Nicobar District : Nil

**9. Details of Draft Annual Plan 2003-2004**

**Selected Items** **03-04**

**I. NON-RECURRING**

**(A) Andaman District**

**PortBlair (Urban)**

**(I) Continuing Work**

**SAD/PortBlair**

1. C/O NRSD starting from culvert near Boys Hostel of Polytechnic to Mr., Nagaraja's crusher site (Ph-I) at Old Pahargoan

5.00

WS/9-10/CE/2k/3211 dt 21.8.2000

for Rs.20.00 Lakhs

**DD-9**

2. C/o NRSD behind Teal House for a length of 740mtr  
WS/9-10/CE/01/4232 dt 17.7.2001 15.00  
for Rs.43.45Lakhs
3. Re-sectioning and lining of NRSD between  
Utkrosh boundary Corbyn's Cove Creek at  
Austinabad. 28.00  
U.O.NO.WS/9-10/CE/2002/
4. C/o major NRSD with retaining wall from  
Shri.Abdul Rehman's house to Shri.Natarajan's House 5.00  
U..NO:WS/9-10/CE/2002/
5. C/o major NRSD from Shri.Puran Lall's house to  
Shri.Aboo's house at Buniyadabad 5.00  
U.O.NO:WS/9-10/CE/2002/1216 dt 27.01.03 (8.15Lac)

**New Works**

1. C/o NRSD at Burniyadaba area under SAD 5.00
2. C/o NRSD at Phargoan area under SAD 5.00
3. Drianage Master Plan for Port Blair town including  
Port Blair Airport SW:- consultancy to WAPCOS 21.00

**PBND/PORTBLAIR**

1. C/o NRSD starting from District Court to Bengali Club 5.00  
WS/9-10/CE/2000/5532 dt 1.12.2000 for Rs.17.24Lakhs
2. C/o storm water drain starting from Ram Chandra's  
house and Phoenix Bay Masjid to sea shore. 4.00  
U.O.NO:- WS/9-10/CE/02/ dt
3. C/o NRSD from Shn.Ramaswamy's house to Awani's  
house near Subramainan's house at Prem Nagar  
inlcuding RCC retaining wall. 4.00  
U.O.NO:- WS/9-10/CE/02/ dt
4. C/o drain at Shn.A.K.Nag's house to Rama Rao's  
house. 3.00  
U.O.NO:- WS/9-10/CE/02/ dt

**New Works**

1. C/o NRSD at Prem Nagar area under PBND 5.00
2. C/o NRSD at Phoenix Bay area under PBND 5.00

**PBSD**

1. C/o cement concrete drain at Shadipur (from the  
office of Botanical Survey department to the  
existing storm water drain 260mtr) 5.00  
WS/9-10/CE/01/4288 dt 17.7.2001 for Rs.16.15Lakhs
2. C/o NRSD near Shri.Hussains' house to main drain  
at Machi Basthi, Shadipur 5.00  
U.O.NO:- WS/9-10/CE/02/ dt

**New Works**

1. C/o NRSD from Junival home to house site at S/Pur  
(left out portion) 4.00



## DD-10

|  |               |
|--|---------------|
| 2. C/o NRS D from backside of Murugan Temple to Dobbi Nallah (leftout portion)   | 2.00          |
| 3. C/o NRS D from Madhu's house at Chackragaon Towards Corbyn's Cove (Left out portion)  | 2.00          |
| 4. C/o NRS D from Botanical Survey of India colony to Tiwaris house at Shadipur.   | 2.00          |
| 5. C/o NRS D from Bahadur line No.II (Police coly) towards Airport   | 2.00          |
| 6. C/o NRS D from back side of School line village Towards Airport culvert through Kripa Anand Housing Colony & newly created Housing colony at School Line (450mtr) | 2.00          |
| <b>Total Non-Recurring(I)</b>  | <b>140.00</b> |
| (ii) Recurring   | 0.00          |
| Total (ii)   | 0.00          |
| <b>Grand Total (i+ii)</b>  | <b>140.00</b> |

**10 Summary of Expenditure (Rs. In Lakhs)**

|                   |                |
|-------------------|----------------|
|                   | <b>2003-04</b> |
| (a) Establishment | 0.00           |
| (b) Building      | 0.00           |
| (c) Loan          | 0.00           |
| (d) Subsidy       | 0.00           |
| (e) Machinery     | 0.00           |
| (f) Other         | 140.00         |
| <b>Total</b>      | <b>140.0</b>   |

**10. Recurring and non-Recurring expenditure (Rs. In Lakhs)**

| District | Recurring | Non-Recurring | Total  |
|----------|-----------|---------------|--------|
| Andaman  | 0.00      | 140.00        | 140.00 |
| Nicobar  | 0.00      | 0.00          | 0.00   |
| Total    | 0.00      | 140.00        | 140.00 |

**11. Employment Generation : Nil****12. Department involved in implementation of scheme**

Scheme: 2 APWD : Rs. 140.00Lakhs

**13. Remarks : Continuing scheme.**

**DRAFT ANNUAL PLAN 2003-2004 -DETAILED PROGRAMME OF SCHEME**

1. Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT  
 2. No. & Name of scheme : **3. Slum improvement in Port Blair municipal area.**  
 3 Proposed outlay for 10<sup>th</sup> FYP 2002-07 : Rs.33.00Lakhs.  
 4. Objectives / Justifications :

Certain areas of Port Blair town i.e., Dairy Farm, Prem Nagar, Delanipur and Haddo were lacking in basic amenities like approach road, footpath, water supply, street lighting, storm water drain etc and have been proposed to provide the same. The scheme was included during Annual Plan 1987-88 of the 7<sup>th</sup> Plan. So far street lighting, water supply, footpaths, roads and storm water drains have been provided in the pockets of Dairy Farm, Haddo, Delanipur and Prem Nagar. Some of the works taken during 9<sup>th</sup> Plan could not be completed, hence spill over to 10<sup>th</sup> Plan. Accordingly the scheme is proposed to be continued during first year of the 10<sup>th</sup> Plan.

**5. Principal targets to be achieved during 10<sup>th</sup> Plan :**

- (i) To complete the spill over works of 9<sup>th</sup> Plan.

**6. Financial & Physical achievement in Annual Plan 2002-2003****(i) Financial**

Approved outlay = Rs.25.00Laks

Expenditure = Rs.15.00Lakhs (Anti)

**(ii) Physical**

| Target  | Achievement       |
|---|-------------------|
| 1. To complete the ongoing works of 9 <sup>th</sup> Plan (i.e., 300mtr) | Will be completed |

**7 Physical targets for Draft Annual Plan 2003-2004**

- (i) To complete the ongoing works of 9<sup>th</sup> Plan

**8. Proposed outlay for Draft Annual Plan 2003-2004**

- (a) Andaman District : Rs.15.00Lakhs  
 (b) Nicobar District : Nil

**9. Details of Draft Annual Plan 2003-2004****I. NON-RECURRING****(A) ANDAMAN DISTRICT****PORTBLAIR (URBAN)****(I) Continuing Work****SAD/PortBlair**

- |   |      |
|---|------|
| 1. C/O storm water drain in Prem Nagar and Delanipur Slum area.<br>WS/9-10/CE/98/437 dt 16.4.98 for Rs. 65.71 Lakhs | 5.0  |
| 2. C/O storm water dain at Buniyadabad storm area<br>WS/9-10/CE/2k/5564 dt 4.12.2000<br>for Rs.11.93 Lakhs          | 10.0 |

|                            |             |
|----------------------------|-------------|
| <b>Total Non-Recurring</b> | <b>15.0</b> |
| (ii) Recurring             | 0.0         |
| Total (ii)                 | 0.0         |
| <b>Grand Total (i+ii)</b>  | <b>15.0</b> |

**10 Summary of Expenditure (Rs. In Lakhs)**

|                   | <b>2003-04</b> |
|-------------------|----------------|
| (a) Establishment | 0.00           |
| (b) Building      | 0.00           |
| (c) Loan          | 0.00           |
| (d) Subsidy       | 0.00           |
| (e) Machinery     | 0.00           |
| (f) Other         | 15.00          |
| <b>Total</b>      | <b>15.00</b>   |

**10. Recurring and non-Recurring expenditure (Rs. In Lakhs)**

| District | Recurring | Non-Recurring | Total |
|----------|-----------|---------------|-------|
| Andaman  | 0.00      | 15.00         | 15.00 |
| Nicobar  | 0.00      | 0.00          | 0.00  |
| Total    | 0.00      | 15.00         | 15.00 |

**11. Employment Generation : Nil****12. Department involved in implementation of scheme**

APWD

: Rs. 15.00Lakhs

**13. Remarks : Continuing scheme.**

**DRAFT ANNUAL PLAN 2003-2004 -DETAILED PROGRAMME OF SCHEME**

1. Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT  
 2. No. & Name of scheme : 4. **Integrated traffic planning for Port Blair**

3 Proposed outlay for 10<sup>th</sup> FYP 2002-07 : Rs.10.00Lakhs.

4. Objectives / Justifications :

The Port Blair town is the Administration Head Quarter of this Union Territory having main Administrative and Commercial establishment, tourists linked infrastructure and the main educational institutions. The Airport and the main shipping port connecting main land with the Island are also situated in Port Blair.

The population of Port Blair town which was 26,218 in 1971 census has come upto 78,943 in 1991 census and is steadily increasing. Accordingly the traffic density is also growing fast. As such, a proper integrated traffic planning study is to be carried out in order to prepare realistic master plan taking into consideration the future requirements for smooth flow of traffic without any bottlenecks in the Port Blair town.

Therefore it is proposed to engage some consultant to get the study conducted and prepare the traffic planning.

**5. Principal targets to be achieved during 10<sup>th</sup> Plan :**

- (ii) To engage consultant for studying and preparing the integrated traffic planning for Port Blair town.

**6. Financial and Physical target of in Annual Plan 2002-2003**

**(i) Financial**

Approved outlay = Rs.3.00Laks

Expenditure = Rs.1.00Lakhs (Anti)

**(ii) Physical**

|    | <b>Target</b>   | <b>Achievement</b> |
|----|---|--------------------|
| 1. | To engage consultant for studying and preparing the integrated traffic planning of Port Blair Town. | Will be engaged    |

**7. Physical target for Draft Annual Plan 2003-2004**

- (i) To engage consultant for studying and preparing the integrated traffic planning for Port Blair Town.

**8. Outlay for Draft Annual Plan 2003-2004**

- (i) Andaman District = Rs.7.00 Lakhs  
 (ii) Nicobar District = Nil

**9. Details of Draft Annual Plan 2003-2004**

| Selected Items  | 2003-04<br>(%) |
|---|----------------|
| <b>I. NON-RECURRING</b>   |                |
| <b>(A) ANDAMAN DISTRICT</b>   |                |
| <b>PORTBLAIR (URBAN)</b>  |                |
| 1. Engaging consultant and getting report prepared for traffic plan of the Port Blair | 7.00           |
| <b>Total Non-Recurring (I)</b>  | <b>7.00</b>    |
| (ii) Recurring  | 0.00           |
| Total (ii)  | 0.00           |
| <b>Grand Total (i+ii)</b>   | <b>7.00</b>    |

**10 Summary of Expenditure (Rs. In Lakhs)**

|                   | 2003-04    |
|-------------------|------------|
| (a) Establishment | 0.00       |
| (b) Building      | 0.00       |
| (c) Loan          | 0.00       |
| (d) Subsidy       | 0.00       |
| (e) Machinery     | 0.00       |
| (f) Other         | 7.00       |
| <b>Total</b>      | <b>7.0</b> |

**11. Recurring and non-Recurring expenditure (Rs. In Lakhs)**

| District | Recurring | Non-Recurring | Total |
|----------|-----------|---------------|-------|
| Andaman  | 0.00      | 7.00          | 7.00  |
| Nicobar  | 0.00      | 0.00          | 0.00  |
| Total    | 0.00      | 7.00          | 7.00  |

11. Employment Generation : Nil

**12. Department involved in implementation of scheme**

Scheme No.4 APWD : Rs. 7.00Lakhs

**13. Remarks** : New scheme.

**DD-15**

**DETAIL SCHEME**

- 1. Name of the Department** : **Municipal Council**
- 2. Name of the Sector** : **Urban development**
- 3. No. and Name of the Scheme** : **5, Providing Minimum Civic Amenities**
- 4. Objective and Justifications** :

*The only Civic body in the Andaman and Nicobar Islands to provide the basic amenities to the inhabitants of the peoples residing within the jurisdiction of the Port Blair Municipal Council. Port Blair Municipal Council is an active organization, is accepted by all. Port Blair Municipal Council resolves to provide all possible services keeping and maintaining the Port Blair not only neat and clean but also to create living memories in the mind of our guest and tourist. The Council try to provide civic amenities to the public like footpath, drain, retaining wall non road side drain in almost all the areas where people are living. Due to rapid growth of population and newly extended areas, there are certain places where such facilities are lacking. Therefore, it is felt necessary to extend the services to meet the requirement of the peoples. In many of our areas in beautiful city of Port Blair there is lack of community latrine which create unhygienic conditions and also council intends to make the city a lovable*

b. **Physical target for 10<sup>th</sup> Five year Plan (2002-2007) – in brief**

- 1 Up gradation of existing park including its fencing
  - 2 Development & Beautification of new parks including newly extended area
  - 3 Nursery programmed for multiplication of planting materials and plant protection.
  - 4 Widening of existing footpath with side drain 25 KM
  - 5 Construction of pedestrian over bridge 4 Nos.
  - 6 Construction of NRSD and major drain 33 KM
  - 7 Renovation & construction of public conveniences
    - a. Renovation of Toilets
    - b. Construction of new toilets 6 Nos.
  - 8 Construction of footpath with side drain and retaining wall
    - a. Footpath with side drain 45 KM
    - b. Retaining wall with side drain 5 KM
  - 9 Multipurpose hall cum gymnasium with accessories
  - 10 Providing dust bin 40 Nos.
  - 11 Construction of bus shelter/waiting shed 20 Nos.
  - 12 Construction of security type compound wall 2.5 KM
  - 13 Improvement of Nagar Palika Vidhayalaya
  - 14 Construction of balwadi Nursery school 5 Nos.
  - 15 Construction of Dhobi Ghat
  - 16 Construction of market places/shops
  - 17 Improvement of drainage system in and around Mohan pura area
  - 18 Providing street lights
  - 19 Construction of sulabh type community latrine with night shelter 3 Nos.
  - 20 Development & maintenance of cremation ground/graveyard
  - 21 Construction of community hall 2 Nos
  - 22 Construction of modern slaughter house
  - 23 Air conditioning of Dr.B.R.Ambedkar Auditorium including stand by DG system and civil works
  - 24 Construction of motor able C.C Road 10 KM
  - 25 Renovation of pig sheds for eradication of pig menace
  - 26 Development of new graveyard at two places and burning ghat at 3 places in Municipal area including area likely to be included in Municipal limits during the 10<sup>th</sup> five year plan period along with construction of electric cremation, waiting shed pyres, approach road, fuel shed, compound wall, care takers accommodation etc.
  - 27 Development of play ground and paid parking area for taxi auto and private buses for 1,200 sq.mtrs @ Rs.1000/-
  - 28 Construction of flyovers from Babu Line to Bus terminus Mohapura
  - 29 Construction of Community type Septic Tank
  - 30 Procurement of Truck for civil works 4 Nos.
  - 31 Procurement of Inspection Vehicles 2 Nos.
  - 32 Improvement and up gradation of Gandhi park.
  - 33 Repair and Renovation of Toy Train and Track
- A **Development of Private Bus stand at Mohanpura.**
- a. Building
  - b. Others

**8. Financial and Physical progress in Annual Plans**

(Rs. In lakhs)

|           |                        |                       |                    |
|-----------|------------------------|-----------------------|--------------------|
| <b>A.</b> | <b>Financial</b>       | <b>2003-2004</b>      |                    |
| a.        | Outlay                 | 1370.00               |                    |
| b.        | Expenditure            | 1370.00 (Anticipated) |                    |
| <b>B.</b> | <b>Physical Target</b> |                       | <b>Achievement</b> |

- 1.Up gradation of existing park including its fencing
2. Development & Beautification of new parks including newly extended area
- 3.Nursery programme for multiplication of planting materials and plant protection.
4. Widening of existing footpath with side drain 25 KM
5. Construction of pedestrian over bridge 4 Nos.
6. Construction of NRSD and major drain 33 KM
- 7.Renovation & construction of public conveniences
  - a. Renovation and cons. of Toilets
- 8.Construction of footpath with side drain and retaining wall
  - a. Footpath with side drain 45 KM
  - b.Retaining wall with side drain 5 KM
- 9.Multipurpose hall cum gymnasium with accessories
- 10.Construction of bus shelter/waiting shed 18 Nos.
- 11.Construction of security type compound wall 2.5 KM
- 12.Improvement of Nagar Palika Vidhayalaya
- 13.Construction of balwadi Nursery school 5 Nos.
- 14.Construction of market places/shops
- 15.Improvement of drainage system in and around Mohan pura area
16. Instalation and maintenance street lights and high mast light.
17. Construction of sulabh type community latrine.
- 18.Development & maintenance of cremation ground/graveyard
- 19.Construction of modern slaughter house
- 20.Air conditioning of Dr.B.R.Ambedkar Auditorium including stand by DG system and civil works
- 21.Construction of motor able C.C Road 10 KM
- 22.Renovation of pig sheds for eradication of pig menace
- 23.Development of new graveyard at two places and burning ghat at 3 places in Municipal area..
- 24.Development of play ground and paid parking area for taxi auto and private buses for 1,200 sq.mtrs @ Rs.1000/-
- 25.Construction of fly over from Babu Line to Bus terminus Mohapura
- 26.Construction of Community type Septic Tank
- 27.Procurement of Truck for civil works 4 Nos.
- 28.Procurement of Inspection Vehicles 2 Nos.
29. Improvement and up gradation of Gandhi park.
30. Development of private busstand at Mohanpura.
31. Construction of Community hall.
32. Development of Dhobi Ghat.
- 33 Repair and Renovation of Toy Train and Track

**9. Physical target for Annual plan 2003-2004**

(Rs. In lakhs)

- |   |     |
|---|-----|
| 1.Up gradation of existing park including its fencing   | 40  |
| 2. Development & Beautification of new parks including newly extended area  | 40  |
| 3.Nursery programme for multiplication of planting materials and plant protection.  | 5   |
| 4. Widening of existing footpath with side drain 25 KM  | 20  |
| 5. Construction of pedestrian over bridge 4 Nos.  | 30  |
| 6. Construction of NRSD and major drain 33 KM   | 120 |
| 7.Renovation & construction of public conveniences <ol style="list-style-type: none"> <li>a. Renovation and cons. of Toilets</li> </ol>           | 50  |
| 8.Construction of footpath with side drain and retaining wall <ol style="list-style-type: none"> <li>a. Footpath with side drain 45 KM</li> </ol> | 120 |



|   |             |
|---|-------------|
| b.Retaining wall with side drain 5 KM   | 30          |
| 9.Multipurpose hall cum gymnasium with accessories  | 15          |
| 10.Construction of bus shelter/waiting shed 18 Nos.   | 40          |
| 11.Construction of security type compound wall 2.5 KM   | 5           |
| 12.Improvement of Nagar Palika Vidhayalaya  | 12          |
| 13.Construction of balwadi Nursery school 5 Nos.  | 10          |
| 14.Construction of market places/shops  | 100         |
| 15.Improvement of drainage system in and around Mohan pura area   | 35          |
| 16. Instalation and maintenance street lights and high mast light.  | 30          |
| 17. Construction of sulabh type community latrine.  | 60          |
| 18.Development & maintenance of cremation ground/graveyard  | 20          |
| 19.Construction of modern slaughter house   | 20          |
| 20.Air conditioning of Dr.B.R.Ambedkar Auditorium including stand by DG system and civil works                    | 100         |
| 21.Construction of motor able C.C Road 10 KM  | 50          |
| 22.Renovation of pig sheds for eradication of pig menace  | 10          |
| 23.Development of new graveyard at two places and burning ghat at 3 places in Municipal area.                     | 53          |
| 24.Development of play ground and paid parking area for taxi auto and private buses for 1,200 sq.mtrs @ Rs.1000/- | 10          |
| 25.Construction of fly over from Babu Line to Bus terminus Mohapura   | 5           |
| 26.Construction of Community type Septic Tank   | 5           |
| 27.Procurement of Truck for civil works 4 Nos.  | 20          |
| 28.Procurement of Inspection Vehicles 2 Nos.  | 5           |
| 29. Improvement and up gradation of Gandhi park.  | 45          |
| 30. Development of private bus stand at Mohanpura.  | 60          |
| 31. Construction of Community hall.   | 60          |
| 32. Development of Dhobi Ghat.  | 20          |
| 33. Repair and Renovation of Toy Train and Track  | 100         |
| <b>Total</b>  | <b>1365</b> |

#### 10. Proposed Outlay for Annual Plan 2003-2004

(Rs. in Lakhs)

|    |                  |                    |
|----|------------------|--------------------|
| a. | Andaman District | Rs. 1370.00        |
| b. | Nicobar District | ---                |
|    | <b>Total</b>     | <b>Rs. 1370.00</b> |

#### 11. Details of Annual Plan outlay 2003-2004 with provision for each work.

##### I NON-RECURRING

(Rs. In lakhs)

|   | Item   | Revenue | Capital | Total |
|---|--|---------|---------|-------|
| 1 | Up gradation of existing park including its fencing                              | 40      | --      | 40    |
| 2 | Development & Beautification of new parks including newly extended area          | 40      | --      | 40    |
| 3 | Nursery programme for multiplication of planting materials and plant protection. | 5       | --      | 5     |
| 4 | Widening of existing footpath with side drain 25 KM                              | 20      | --      | 20    |
| 5 | Construction of pedestrian over bridge 4 Nos.                                    | 30      | --      | 30    |
| 6 | Construction of NRSD and major drain 33 KM                                       | 120     | --      | 120   |
| 7 | Renovation & construction of public conveniences                                 |         | --      |       |
| a | Renovation and cons. of Toilets  | 50      | --      | 50    |
| 8 | Construction of footpath with side drain and retaining wall                      |         | --      |       |
| 9 | Footpath with side drain 22 KM   | 120     | --      | 120   |

|    |  |             |    |             |
|----|--|-------------|----|-------------|
| B  | Retaining wall with side drain 5 KM  | 50          | -- | 50          |
| 9  | Multipurpose hall cum gymnasium with accessories   | 15          | -- | 15          |
| 10 | Construction of bus shelter/waiting shed 18 Nos.   | 40          | -- | 40          |
| 11 | Construction of security type compound wall 2.5 KM   | 5           | -- | 5           |
| 12 | Improvement of Nagar Palika Vidhayalaya  | 12          | -- | 12          |
| 13 | Construction of balwadi Nursery school 5 Nos.  | 10          | -- | 10          |
| 14 | Construction of market places/shops  | 100         | -- | 100         |
| 15 | Improvement of drainage system in and around Mohan pura area   | 35          | -- | 35          |
| 16 | Installation and maintenance street lights and high mast light.  | 30          | -- | 30          |
| 17 | Construction of sulabh type community latrine with night shelter 3 Nos.  | 60          | -- | 60          |
| 18 | Development & maintenance of cremation ground/graveyard  | 20          | -- | 20          |
| 19 | Construction of modern slaughter house   | 20          | -- | 20          |
| 20 | Air conditioning of Dr.B.R.Ambedkar Auditorium including stand by DG system and civil works                    | 100         | -- | 100         |
| 21 | Construction of motor able C.C Road 10 KM  | 50          | -- | 50          |
| 22 | Renovation of pig sheds for eradication of pig menace  | 10          | -- | 10          |
| 23 | Development of new graveyard at two places and burning ghat at 3 places in Municipal area..                    | 53          | -- | 53          |
| 24 | Development of play ground and paid parking area for taxi auto and private buses for 1,200 sq.mtrs @ Rs.1000/- | 10          | -- | 10          |
| 25 | Construction of fly over from Babu Line to Bus terminus Mohapura   | 5           | -- | 5           |
| 26 | Construction of Community type Septic Tank   | 5           | -- | 5           |
| 27 | Procurement of Truck for civil works 4 Nos.  | 20          | -- | 20          |
| 28 | Procurement of Inspection Vehicles 2 Nos.  | 5           | -- | 5           |
| 29 | Improvement and up gradation of Gandhi park.   | 45          | -- | 45          |
| 30 | Development of private bus stand at Mohanpura  | 60          |    | 60          |
| 31 | Construction of Community hall.  | 60          |    | 60          |
| 32 | Development of Dhobi Ghat  | 20          |    | 20          |
| 33 | Repair and Renovation of Toy Train and Track   | 100         |    | 100         |
|    | <b>Total</b>   | <b>1365</b> |    | <b>1365</b> |

**A. Building (Area/Block Wise)**

**A. Ongoing Works**

**1. Works to be started for which estimates approved.**

- i. --
- ii --
- iii --

2. Works proposed but estimate yet to be proposed.

- i. ---
- ii ---
- iii ---

b. New Works

- i ---
- ii ---
- iii ---

Total Buildings

B. Other (Specify)

ANDAMAN DISTRICT

A. Machinery

- 1. --
- 2. --

B. Others

- 1. --
- 2. --

Sub-Total of Andaman District

NICOBAR DISTRICT

C. Machinery

- 1. ---
- 2. ---

Others

- 1. ---
- 2. ---

Sub-Total of Nicobar District ---

Total Others (b) ---

Total Non-Recurring (Building & Others)---

II RECURRING

## a. Pay and allowances of staff

a. Post created during 10<sup>th</sup> five Year Plan but not yet transferred to Non-Plan

(Rs. In lakhs)

| SINo. | Name of the Posts                    | No. of Posts   | Scale of Pay    |
|-------|--------------------------------------|----------------|-----------------|
|       | Superintendent Engineer              | 1 No.          | 12000-375-16500 |
|       | Deputy Secretary/ Committee Officer  | 1 No.          | 10000-300-15200 |
|       | Executive Engineer (Planning)        | 1 No.          | 10000-300-15200 |
|       | Architect                            | 1 No.          | 1000-300-15200  |
|       | Architectural Assistant              | 1 No.          | 6500-200-10500  |
|       | Assistant Engineer ( Planning) Civil | 3 Nos.         | 6500-200-10500  |
|       | Assistant Engineer ( Planning) E & M | 1 No.          | 6500-200-10500  |
|       | Junior Accounts Officer              | 1 No.          | 5500-175-9000   |
|       | Junior Engineer Civil                | 12 Nos         | 5000-150-8000   |
|       | Junior Engineer E & M                | 5 Nos.         | 5000-150-8000   |
|       | Office Superintendent                | 2 Nos.         | 5500-175-9000   |
|       | Stenographer ( Sr. Grade)            | 3 No.          | 5000-150-8000   |
|       | Assistant ( Architect Department)    | 2 No.          | 5000-150-8000   |
|       | Draughtsman Gr- I                    | 1 No.          | 5500-175-9000   |
|       | Draughtsman Gr- II                   | 1 No.          | 5000-150-8000   |
|       | Draughtsman Gr- III (Civil)          | 3 Nos.         | 4000-100-6000   |
|       | Draughtsman Gr- III (E & M)          | 1 No.          | 4000-100-6000   |
|       | Draughtsman Gr- III ( Arch. Dept.)   | 3 Nos.         | 4000-100-6000   |
|       | Building Inspector                   | 6 Nos.         | 4000-100-6000   |
|       | Head Clerk                           | 2 Nos.         | 5000-150-8000   |
|       | Higher Grade Clerk                   | 3 Nos.         | 4000-100-6000   |
|       | Lower Grade Clerk                    | 6 Nos.         | 3050-75-4590    |
|       | Computer Assistant Gr- 'A'           | 1 No.          | 4000-100-6000   |
|       | Daftry                               | 1 No.          | 2610-60-3540    |
|       | Peons                                | 7 Nos.         | 2550-55-3200    |
|       | Crematorium Operator                 | 3 Nos.         | 2610-60-3540    |
|       | Care taker                           | 5 Nos.         | 2610-60-3540    |
|       | <b>Total</b>                         | <b>65 Nos.</b> |                 |

Rs.5.00

## ii. Post created during 2002-03

1. ---
2. ---
3. ---

## iii. Post Created during 2003-04

1. ---
2. ---
3. ---

## iv. Post created during 2004-05

1. ---

- v. *Post created during 2005-06*
1. ---
  2. ---
  3. ---
- III **POST TO BE CREATED DURING 2002-2003**  
As specified at II (a)
- IV **OTHERS (Specify)**
- V **TOTAL OF RECURRING AND NON-RECURRING**

*(Rs. In lakhs)*

|                  | Non-Recurring  | Recurring | Total          |
|------------------|----------------|-----------|----------------|
| Andaman District | 1370.00        | --        | 1370.00        |
| Nicobar District | --             | --        | --             |
| <b>Total</b>     | <b>1370.00</b> | <b>--</b> | <b>1370.00</b> |

12. **Summary for Annual Plan 2002-2003**

*(Rs. In lakhs)*

| Sln  | Item                 | Revenue        | Capital   | Total          |
|------|----------------------|----------------|-----------|----------------|
| a.   | <b>Establishment</b> | --             | --        | --             |
| i.   | <i>Salaries</i>      | 5.00           | --        | 5.00           |
| ii.  | <i>OTA</i>           | --             | --        | --             |
| iii. | <i>DTE</i>           | --             | --        | --             |
| iv.  | <i>OE</i>            | --             | --        | --             |
| b.   | <b>Subsidy</b>       | --             | --        | --             |
| c.   | <b>Machinery</b>     | --             | --        | --             |
| d.   | <b>Building</b>      | --             | --        | --             |
| e.   | <b>Grant-in-aid</b>  | 1365.00        | --        | 1365.00        |
| f.   | <b>Loan</b>          | --             | --        | --             |
| g.   | <b>Others</b>        | --             | --        | --             |
|      | <b>TOTAL</b>         | <b>1370.00</b> | <b>--</b> | <b>1370.00</b> |

13. **Employment Generation**

|              | 9 <sup>th</sup><br>Plan | 2002-03   |           | 2003-04   |           | 2004-05   |           | 2005-06   |           | 2006-07   |           |
|--------------|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|              |                         | Target    | Ach.      | Target    | Ach       | Sch.      | Tgt       | Tgt       | Ach.      | Ach.      | Tgt       |
| Group A      | --                      | 4         | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Group B      | --                      | 5         | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Group C      | --                      | 52        | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Group D      | --                      | 4         | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| <b>Total</b> | <b>--</b>               | <b>65</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> |

14. **Earmarked Outlay for PMGY** ---

15. **Department/ Agencies involved in implementation of Schemes** (Rs. in lakhs)

| Department                                    | Amount         |
|---|----------------|
| Name of Department : <i>Municipal Council</i> | 1370.00        |
| APWD  | --             |
| Others  | --             |
| <b>Total</b>                                  | <b>1370.00</b> |

DETAIL SCHEME

1. **Name of the Department** : **Municipal Council**
2. **Name of Sector** : **Urban Development**
3. **No. and Name of the Scheme** : **6, Slum Improvement**
4. **Objective and Justifications** :

*Due to growth of population and limited land in the Port Blair Municipal area a number of slum pockets have come up requiring special schemes for their improvements. With a view to improve the pockets the Municipal Council intend to provide Civic Amenities viz. construction of Footpath with Side drain, Dust Bins and dwelling units for the Municipal employees in the slum area. Physical education is also one of important activities of growing children for their use construction of children's park is also to be under taken in various places of pockets with modern facilities. The Port Blair Municipal Council is facing difficulties in the maintenance and upkeep of Public latrines/ Community Latrines. The Council is collaboration with Sulabh International Social Service intends to provide sulabh type Community Latrine of 17 seated, 15 seated etc. Also in the Port Blair town to improve the Socio economic conditions of the residents with an outlay in the 10<sup>th</sup> five year plan*

5. **9<sup>th</sup> Five Year Plan : Outlay- Rs. 417.00 Expenditure- Rs.417.00**

6. **Outlay for 10<sup>th</sup> Plan 2002-2007 : Rs.500.00 lakh**

7. **Physical target for 10<sup>th</sup> Five year Plan (2002-2007) – in brief**

1 Construction of footpath with side drain and retaining wall and hand railing

a. Footpath with side drain 12 KM

b. Retaining wall with side drain 3.5 KM

c. Hand railing 3 KM

2 Construction of sulab type public toilet 2 Nos

3 Construction of dwelling units 100 Units

4 Construction of dust bins 35 Nos.

5 Construction of NRSD/Major drain 5 KM

6 Construction of children's park 5 Nos.

7 Construction of community shops 10 units

DD-24

- a. Building  
b. Others

**8. Financial and Physical progress in Annual Plans**

(Rs. In Lakhs)

| A. Financial     |  | 2003-2004         |             |
|------------------|--|-------------------|-------------|
| a.               | Outlay   | 100               |             |
| b.               | Expenditure  | 100 (Anticipated) |             |
| B. Physical      |  | Target            | Achievement |
| During 2002-2003 | Construction of footpath with side drain and retaining wall and hand railing |                   |             |
|                  | Footpath with side drain 12 KM   |                   |             |
|                  | Retaining wall with side drain 3.5 KM  |                   |             |
|                  | Hand railing 3 KM  |                   |             |
|                  | Construction of dwelling units 6 Units                                       |                   |             |
|                  | Construction of dust bins 35 Nos.  |                   |             |
|                  | Construction of NRSD/Major drain 1 KM  |                   |             |
|                  | Construction of children's park 2 Nos.                                       |                   |             |
|                  | Construction of community shops 10 units                                     |                   |             |
|                  | Construction of Community Type Septic tank                                   |                   |             |

**9. Physical Target for Annual Plan 2003-2004**

(Rs. In Lakhs)

|  |   |            |
|--|---|------------|
|  | 1. Construction of footpath with side drain and retaining wall and hand railing |            |
|  | a. Footpath with side drain 12 KM   | 15         |
|  | b. Retaining wall with side drain 3.5 KM  | 10         |
|  | c. Hand railing 3 KM  | 2          |
|  | Construction of dwelling units 6 Units  | 20         |
|  | Construction of dust bins 35 Nos.   | 3          |
|  | Construction of NRSD/Major drain 1 KM   | 20         |
|  | Construction of children's park 2 Nos.  | 5          |
|  | Construction of community shops 10 units  | 15         |
|  | Construction of Community Type Septic tank                                      | 10         |
|  | <b>Total</b>  | <b>100</b> |

**10. Proposed Outlay for Annual Plan 2003-2004**

(Rs. in Lakhs)

|    |                  |                  |
|----|------------------|------------------|
| a. | Andaman District | Rs.100.00        |
| b. | Nicobar District | ---              |
|    | <b>Total</b>     | <b>Rs.100.00</b> |

**11. Details of Annual Plan outlay 2002-2003 with provision for each work.**

**I NON-RECURRING**

(Rs. In Lakhs)

| Item  | Revenue | Capital | Total |
|---|---------|---------|-------|
| 1. Construction of footpath with side drain and retaining wall and hand railing |         | --      |       |
| a. Footpath with side drain 12 KM   | 15      | --      | 15    |
| b. Retaining wall with side drain 3.5 KM  | 10      | --      | 10    |
| c. Hand railing 3 KM  | 2       | --      | 2     |
| Construction of dwelling units 6 Units  | 20      | --      | 20    |
| Construction of dust bins 35 Nos.   | 3       | --      | 3     |
| Construction of NRSD/Major drain 1 KM   | 20      | --      | 20    |
| Construction of children's park 2 Nos.  | 5       | --      | 5     |
| Construction of community shops 10 units  | 15      | --      | 15    |

|  |            |           |            |
|--|------------|-----------|------------|
| Construction of Community Type Septic tank | 10         | --        | 10         |
| <b>Total</b>                               | <b>100</b> | <b>--</b> | <b>100</b> |

**A Building (Area/Block Wise)**

**a. Ongoing Works**

**1. Works to be started for which estimates approved.**

- i. --
- ii --
- iii --

**2. Works proposed but estimate yet to be proposed.**

- i. ---
- ii ---
- iii ---

**b. New Works**

- i ---
- ii ---
- iii ---

Total Buildings

**A. Other (Specify)**

**ANDAMAN DISTRICT**

**A. Machinery**

- 1. --
- 2. --

**B. Others**

- 1. --
- 2. --

**Sub-Total of Andaman District**

**NICOBAR DISTRICT**

**C. Machinery**

- 1. ---
- 2. ---

Others

- 1. ---
- 2. ---

**Sub-Total of Nicobar District ---**

**Total Others (b) ---**

**Total Non-Recurring (Building & Others)---**

**II RECURRING**

**Andaman District**

**a. Pay and allowances of staff**

**a. Post created during 10<sup>th</sup> five Year Plan but not yet transferred to Non-Plan**

- 1. ---
- 2. ---
- 3. ---

**ii. Post created during 2002-03**

- 1. ---
- 2. ---
- 3. ---



iii. Post Created during 2003-04

- 1. ---
- 2. ---
- 3. ---

iv. Post created during 2004-05

- 1. ---
- 2. ---
- 3. ---

v. Post created during 2005-06

- 1. ---
- 2. ---
- 3. ---

III POST TO BE CREATED DURING 2002-2003

IV OTHERS (Specify)

V TOTAL OF RECURRING AND NON-RECURRING

(Rs. In Lakhs)

|                  | Non-Recurring | Recurring | Total      |
|------------------|---------------|-----------|------------|
| Andaman District | 100           | --        | 100        |
| Nicobar District | --            | --        | --         |
| <b>Total</b>     | <b>100</b>    | <b>--</b> | <b>100</b> |

12. Summary for Annual Plan 2003-2004

(Rs. In Lakhs)

| Sln | Item                 | Revenue       | Capital   | Total         |
|-----|----------------------|---------------|-----------|---------------|
| a.  | <b>Establishment</b> | --            | --        | --            |
| i.  | Salaries             | --            | --        | --            |
| ii. | OTA                  | --            | --        | --            |
| iii | DTE                  | --            | --        | --            |
| iv  | OE                   | --            | --        | --            |
| b.  | Subsidy              | --            | --        | --            |
| c.  | Machinery            | --            | --        | --            |
| d.  | Building             | --            | --        | --            |
| e.  | Grant-in-aid         | 100.00        | --        | 100.00        |
| f.  | Loan                 | --            | --        | --            |
| g.  | Others               | --            | --        | --            |
|     | <b>TOTAL</b>         | <b>100.00</b> | <b>--</b> | <b>100.00</b> |

13. Employment Generation

|              | 9 <sup>th</sup> Plan | 2002-03   |           | 2003-04   |           | 2004-05   |           | 2005-06   |           | 2006-07   |
|--------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|              |                      | Target    | Ach.      | Target    | Ach       | Sch.      | Tgt       | Tgt       | Ach.      |           |
| Group A      | --                   | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Group B      | --                   | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Group C      | --                   | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Group D      | --                   | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| <b>Total</b> | <b>--</b>            | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> |

14. Earmarked Outlay for PMGY ---

15. Department/ Agencies involved in implementation of Schemes

(Rs. in lakhs)

| Department                                    | Amount        |
|---|---------------|
| Name of Department : <i>Municipal Council</i> | 100.00        |
| APWD  | --            |
| Others  | --            |
| <b>Total</b>                                  | <b>100.00</b> |

DETAIL SCHEME

1. **Name of the Department** : **Municipal Council**
2. **Name of Sector** : **Urban Development**
3. **No. and Name of the Scheme** : **7, Minor Sanitation**
4. **Objective and Justifications** :

The garbage collected from the town ship are being dumped 20 Km away the Port Blair town. Due to bad condition of the hilly roads up to the garbage dump yard in Brookshabad, the wear and tear of the trucks involved in the permutation is very high, reducing their life and serviceability. The Municipal Council therefore proposes to purchase trucks; machinery's to give an efficient mechanical support. As per the recommendation of the NEERI for solid waste management, the Council intends to purchase the minor sanitary equipments and Machinerics such as dumper placer with bins, power driven tricycles, pre-fabricated wheel barrows/Handcart, dust bins, trucks, tractor trailers, and mortuary van, offices for monitoring, sanitary equipments/Accessories

5. **9<sup>th</sup> Five Year Plan : Outlay- Rs. 108.00 Expenditure- Rs.108.00**

6. **Outlay for 10<sup>th</sup> Plan 2002-2007 : Rs.405.00 lakhs**

7. **Physical target for 10<sup>th</sup> Five year Plan (2002-2007) – in brief**

- 1 Purchase of dumper placer with bins
- 2 Power driven tricycles
- 3 Pre-fabricated wheel barrows/handcart
- 4 Procurement of mortuary van 6 Nos.
- 5 Pre-fabricated dust bin 200 Nos.
- 6 Construction of collection check post/ offices for monitoring
- 7 Purchase of 6 Nos. trucks
- 8 Purchase of tractor trailers
- 9 Minor sanitary equipments/accessories

- a. Building
- b. Others

## 8. Financial and Physical progress in Annual Plans

(Rs. in Lakhs)

| A. Financial        |  | 2003-2004            |             |
|---------------------|--|----------------------|-------------|
| a.                  | Outlay   | 114.00               |             |
| b.                  | Expenditure  | 114.00 (Anticipated) |             |
| B. Physical         |  | Target               | Achievement |
| During<br>2003-2004 | Purchase of dumper placer with bins 9 Nos.                       |                      |             |
|                     | Power driven tricycles 20 Nos.                                   |                      |             |
|                     | Pre-fabricated wheel barrows/handcart                            |                      |             |
|                     | Procurement of mortuary van 6 Nos.                               |                      |             |
|                     | Pre-fabricated dust bin 200 Nos.                                 |                      |             |
|                     | Construction of collection check post/<br>offices for monitoring |                      |             |
|                     | Purchase of 6 Nos. trucks  |                      |             |
|                     | Purchase of tractor trailers                                     |                      |             |

## 9. Physical Target for Annual Plan 2003-2004

(Rs. in Lakhs)

|  |            |
|--|------------|
| Purchase of dumper placer with bins 9 Nos.                       | 40         |
| Power driven tricycles 20 Nos.                                   | 5          |
| Pre-fabricated wheel barrows/handcart                            | 10         |
| Procurement of mortuary van 6 Nos.                               | 13         |
| Pre-fabricated dust bin 200 Nos.                                 | 5          |
| Construction of collection check post/<br>offices for monitoring | 15         |
| Purchase of 6 Nos. trucks  | 20         |
| Purchase of tractor trailers                                     | 6          |
| <b>Total</b>   | <b>114</b> |

## 10. Proposed Outlay for Annual Plan 2003-2004

(Rs. in Lakhs)

|    |                  |                  |
|----|------------------|------------------|
| a. | Andaman District | Rs.114.00        |
| b. | Nicobar District | ---              |
|    | <b>Total</b>     | <b>Rs.114.00</b> |

## 11. Details of Annual Plan outlay 2003-2004 with provision for each work.

## I NON-RECURRING

(Rs. in Lakhs)

| Item   | Revenue    | Capital   | Total      |
|--|------------|-----------|------------|
| Purchase of dumper placer with bins 9 Nos.                       | 40         | --        | 40         |
| Power driven tricycles 20 Nos.                                   | 5          | --        | 5          |
| Pre-fabricated wheel barrows/handcart                            | 10         | --        | 10         |
| Procurement of mortuary van 6 Nos.                               | 13         | --        | 13         |
| Pre-fabricated dust bin 200 Nos.                                 | 5          | --        | 5          |
| Construction of collection check post/<br>offices for monitoring | 15         | --        | 15         |
| Purchase of 6 Nos. trucks  | 20         | --        | 20         |
| Purchase of tractor trailers                                     | 6          | --        | 6          |
| <b>Total</b>   | <b>114</b> | <b>--</b> | <b>114</b> |

## A. Building (Area/Block Wise)

## a. Ongoing Works

## 1. Works to be started for which estimates approved.

- i. --
- ii. --
- iii. --

2. Works proposed but estimate yet to be proposed.

- i. ---
- ii ---
- iii ---

b. New Works

- i ---
- ii ---
- iii ---

Total Buildings

A. Other (Specify)

ANDAMAN DISTRICT

B. Machinery

- 1. --
- 2. --

C. Others

- 1. --
- 2. --

Sub-Total of Andaman District

NICOBAR DISTRICT

D. Machinery

- 1. ---
- 2. ---

Others

- 1. --
- 2. --

Sub-Total of Nicobar District ---

Total Others (b) ---

Total Non-Recurring (Building & Others)---

II RECURRING  
Andaman District

a. Pay and allowances of staff

i. Post created during 10<sup>th</sup> five Year Plan but not yet transferred to Non-Plan

- 1. ---
- 2. ---
- 3. ---

ii Post created during 2002-03

- 1. ---
- 2. ---
- 3. ---

iii Post Created during 2003-04

- 1. ---
- 2. ---
- 3. ---

iv Post created during 2004-05

- 1. ---
- 2. ---
- 3. ---

v. Post created during 2005-06

1. ---
2. ---
3. ---

III POST TO BE CREATED DURING 2002-2003

IV OTHERS (Specify)

V TOTAL OF RECURRING AND NON-RECURRING

(Rs. in Lakhs)

|                  | Non-Recurring | Recurring | Total         |
|------------------|---------------|-----------|---------------|
| Andaman District | 114.00        | --        | 114.00        |
| Nicobar District | --            | --        | --            |
| <b>Total</b>     | <b>114.00</b> | <b>--</b> | <b>114.00</b> |

12. Summary for Annual Plan 2002-2003

(Rs. in Lakhs)

| Sln | Item                 | Revenue       | Capital   | Total         |
|-----|----------------------|---------------|-----------|---------------|
| a.  | <b>Establishment</b> | --            | --        | --            |
| i.  | Salaries             | --            | --        | --            |
| ii. | OTA                  | --            | --        | --            |
| iii | DTE                  | --            | --        | --            |
| iv  | OE                   | --            | --        | --            |
| b.  | <b>Subsidy</b>       | --            | --        | --            |
| c.  | <b>Machinery</b>     | --            | --        | --            |
| d.  | <b>Building</b>      | --            | --        | --            |
| e.  | <b>Grant-in-aid</b>  | 114.00        | --        | 114.00        |
| f.  | <b>Loan</b>          | --            | --        | --            |
| g.  | <b>Others</b>        | --            | --        | --            |
|     | <b>TOTAL</b>         | <b>114.00</b> | <b>--</b> | <b>114.00</b> |

13. Employment Generation

|              | 10 <sup>th</sup><br>Plan | 2002-03   |           | 2003-04   |           | 2004-05   |           | 2005-06   |           | 2006-07   |           |
|--------------|--------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|              |                          | Target    | Ach.      | Target    | Ach       | Sch.      | Tgt       | Tgt       | Ach.      | Ach.      | Tgt       |
| Group A      | --                       | --        | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Group B      | --                       | --        | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Group C      | --                       | --        | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Group D      | --                       | --        | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| <b>Total</b> | <b>--</b>                | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> |

14. Earmarked Outlay for PMGY ---

15. Department/ Agencies involved in implementation of Schemes

(Rs. in lakhs)

| Department                                    | Amount        |
|---|---------------|
| Name of Department : <i>Municipal Council</i> | 114.00        |
| APWD  | --            |
| Others  | --            |
| <b>Total</b>                                  | <b>114.00</b> |

DETAIL SCHEME

1. **Name of the Department** : **Municipal Council**
2. **Name of the Sector** : **Urban Development**
3. **No. and Name of the Scheme** : **8, Disposal of Waste & Garbage**
4. **Objective and Justifications** :

At present the Health and Sanitation wing of the Municipality is responsible for the cleaning arrangement of the city. The workers are sweeping and collecting garbage's and solid wastes manually and transporting to the garbage dumping ground, which is far away from the city through trucks. The collection, loading un-loading and cleaning of road-side and non-road side drains are made through manual labour without the support of any mechanical equipments of modern type. Due to rapid growth of the urban population recurring accumulation of garbage in the city increasing day by day, the cleanliness of the city cannot be ensured, if the Council depend only on the system of removal of garbage's manually and therefore, it is felt to introduce a mechanized system.

Further, the present garbage dumping ground is situated in a sea shore. The dumping of garbage in the sea side causes pollution of sea water. So, new places for use as dumping ground has been identified. But before commencing the dumping of garbage in the new places, the suitability in the environmental aspects will have to be studied after a broad survey by an expert agency. The NEERI has been entrusted to carry out the studies in the solid waste management in the Port Blair town. The NEERI, Nagpur has submitted an interim report in which they have described several measures for the effective management for the solid waste including introduction of modern machineries like dumper placer, compactors, suction jetter etc. for which sufficient fund is required.

Collection and disposal of plastic waste has become a serious problem in the recent past. Due to its nature of non-biodegradable these plastic waste through the storm

water drain ultimately reaches to sea which not only create a unpleasant and unhygienic condition in the coastal areas but also pose serious threat to aquatic life. As such special attention is required for collection and disposal of plastic waste. To meet the expenditure likely to be involved for the above proposal it is proposed to levy CESS on all the plastic product imported from mainland to meet the 33 1/3 of likely expenditure and 33 1/3 would be made available from the resources of Municipal Council and remaining to be avail from the plan schemes as grant-in-aid. The actual modalities for the implementation being worked out and will be implemented during 10<sup>th</sup> Five Year Plan with the approval of the competent authority.

**5. 9<sup>th</sup> Five Year Plan : Outlay- Rs. 1120.00 Expenditure- Rs.120.00**

**6. Outlay for 10<sup>th</sup> Plan 2002-2007 : Rs.850.00 lakhs**

**7. Physical target for 10<sup>th</sup> Five year Plan (2002-2007) – in brief**

- 1 Procurement of 18 Nos dumper placer with additional bins
- 2 Procurement of 1 No weigh bridge
- 3 Procurement of chain mounted excavator
- 4 Procurement of 2 Nos tractor with 6 Nos trailers
- 5 Procurement of 400 Nos. prefabricated dustbins
- 6 Prefabricated handcarts 300 Nos.
- 7 Construction of workshop with parking shed for vehicle/dumper placer and proper store yard with security type fencing/boundary wall
- 8 Modernization of workshop with special tools, plants and accessories
- 9 Purchase of 10 Nos. trucks
- 10 Development of recycling center and compost plant including purchase of machineries
- 11 Acquisition of land
- 12 Installation of Plasma incinerator unit
- 13 Provision for office contingencies and inspection vehicles.
- 14 Acquisition of land for solid waste recycling center, compost plant, workshop and garages.
- 15 Collection and disposal of plastic wastes

16 Cleaning of footpaths drains in the Municipal area by engaging co-operative society formed by unemployed local youths.

- a. Building
- b. Others

**8. Financial and Physical progress in Annual Plans**

(Rs. In Lakhs)

| A. Financial     |   | 2003-2004            |             |
|------------------|---|----------------------|-------------|
| a.               | Outlay  | 350.00               |             |
| b.               | Expenditure   | 350.00(Anticipated ) |             |
| B. Physical      |   | Target               | Achievement |
| During 2003-2004 | Procurement of 4 Nos dumper plaser with additional bins   |                      |             |
|                  | Procurement of 1 No weigh bridge  |                      |             |
|                  | Procurement of chain mounted excavator  |                      |             |
|                  | Procurement of 250 Nos. prefabricated dustbins  |                      |             |
|                  | Prefabricated handcarts 300 Nos.  |                      |             |
|                  | Construction of workshop with parking shed for vehicle/dumper plaser and proper store yard with security type fencing/boundary wall |                      |             |
|                  | Modernization of workshop with special tools, plants and accessories  |                      |             |
|                  | Purchase of 10 Nos. trucks  |                      |             |
|                  | Development of recycling center and compost plant including purchase of machinerics   |                      |             |
|                  | Acquisition of land   |                      |             |
|                  | Installation of Plasma incinerator unit   |                      |             |
|                  | Provision for office contingencies and inspection vehicles.   |                      |             |
|                  | Acquisition of land for solid waste recycling center, compost plant, workshop and garages.  |                      |             |
|                  | Collection and disposal of plastic wastes being the contribution from the Plan Scheme 33 1/3  |                      |             |
|                  | Cleaning of footpaths drains in the Municipal area by engaging co-operative society formed by unemployed local youths.              |                      |             |

**9. Physical Target for Annual Plan 2003-2004**

(Rs. In Lakhs)

|   |    |
|---|----|
| Procurement of 4 Nos dumper plaser with additional bins   | 50 |
| Procurement of 1 No weigh bridge  | 5  |
| Procurement of chain mounted excavator  | 10 |
| Procurement of 250 Nos. prefabricated dustbins  | 7  |
| Prefabricated handcarts 300 Nos.  | 15 |
| Construction of workshop with parking shed for vehicle/dumper plaser and proper store yard with security type fencing/boundary wall | 30 |
| Modernization of workshop with special tools, plants and accessories  | 20 |
| Purchase of 10 Nos. trucks  | 20 |
| Development of recycling center and compost plant including purchase of machinerics   | 50 |
| Acquisition of land   | 10 |
| Installation of Plasma incinerator unit   | 10 |
| Provision for office contingencies and inspection vehicles.   | 5  |



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|   |            |
|---|------------|
| Acquisition of land for solid waste recycling center, compost plant, workshop and garages.                            | 25         |
| Collection and disposal of plastic wastes being the contribution from the Plan Scheme 33 1/3                          | 7          |
| Cleaning of footpaths drains in the Municipal area by engaging co-operative society formed by unemployed local youths | 84         |
| <b>Total</b>  | <b>348</b> |

### 10. Proposed Outlay for Annual Plan 2003-2004

(Rs. in Lakhs)

|    |                  |                   |
|----|------------------|-------------------|
| a. | Andaman District | Rs. 350.00        |
| b. | Nicobar District | ---               |
|    | <b>Total</b>     | <b>Rs. 350.00</b> |

### 11. Details of Annual Plan outlay 2003-2004 with provision for each work.

#### I NON-RECURRING

(Rs. In Lakhs)

| Item  | Revenue    | Capital   | Total      |
|---|------------|-----------|------------|
| Procurement of 10 Nos dumper placer with additional bins  | 50         | --        | 50         |
| Procurement of 1 No weigh bridge  | 5          | --        | 5          |
| Procurement of chain mounted excavator  | 10         | --        | 10         |
| Procurement of 400 Nos. prefabricated dustbins  | 7          | --        | 7          |
| Prefabricated handcarts 300 Nos.  | 15         | --        | 15         |
| Construction of workshop with parking shed for vehicle/dumper placer and proper store yard with security type fencing/boundary wall | 30         | --        | 30         |
| Modernization of workshop with special tools, plants and accessories  | 20         | --        | 20         |
| Purchase of 10 Nos. trucks  | 20         | --        | 20         |
| Development of recycling center and compost plant including purchase of machineries   | 50         | --        | 50         |
| Acquisition of land   | 10         | --        | 10         |
| Procurement of Plasma incinerator unit  | 10         | --        | 10         |
| Provision for office contingencies and inspection vehicles.   | 5          | --        | 5          |
| Acquisition of land for solid waste recycling center, compost plant, workshop and garages.  | 25         | --        | 25         |
| Collection and disposal of plastic wastes being the contribution from the Plan Scheme 33 1/3  | 7          | --        | 7          |
| Cleaning of footpaths drains in the Municipal area by engaging co-operative society formed by unemployed local youths               | 84         | --        | 84         |
| <b>Total</b>  | <b>348</b> | <b>--</b> | <b>348</b> |

A. Building (Area/Block Wise)

A. Ongoing Works

Works to be started for which estimates approved.

i. --

ii. --

iii. --

Works proposed but estimate yet to be proposed.

- i. ---  
 ii. ---  
 iii. ---  
**b. New Works**  
 i. ---  
 ii. ---  
 iii. ---

Total Buildings

**B. Other (Specify)**

**ANDAMAN DISTRICT**

**A. Machinery**

1. --  
 2. --  
 Others  
 1. --  
 2. --

**Sub-Total of Andaman District**

**NICOBAR DISTRICT**

**B. Machinery**

1. ---  
 2. ---  
 Others  
 1. ---  
 2. ---

**Sub-Total of Nicobar District** ---

**Total Others (b)** ---

**Total Non-Recurring (Building & Others)---**

**II RECURRING**

**Andaman District**

**a. Pay and allowances of staff**

**i. Post created during 10<sup>th</sup> five Year Plan but not yet transferred to Non-Plan**

(Rs. In Lakhs)

| SNO. | NAME OF POST                 | NO. OF POST | SCALE OF PAY    |            |
|------|------------------------------|-------------|-----------------|------------|
| 1.   | Executive Engineer Mech/Auto | 1           | 10000-300-15200 | } RS. 2.00 |
| 2.   | Asst. Engineer Mech/Auto     | 2           | 6500-200-10500  |            |
| 3.   | Junior Engineer, Mech/Auto   | 4           | 5000-150-8000   |            |
| 4.   | Drafts Man Gr. - II, Mech.   | 1           | 5000-150-800    |            |
| 5.   | Drafts Man Gr. - III, Mech.  | 2           | 4000-100-6000   |            |
| 6.   | Sanitary Superintendent      | 1           | 10000-300-15200 |            |
| 7.   | Sanitary Officer             | 2           | 6500-200-10500  |            |
| 8.   | Sr. Sanitary Inspector       | 4           | 4500-7000       |            |
| 9.   | Sanitary Inspector           | 8           | 4000-100-6000   |            |
| 10.  | Sanitary Jawabdar            | 20          | 2610-60-3540    |            |
| 11.  | Sanitary Mazdoor             | 200         | 2550-55-3200    |            |
| 12.  | Sanitary Driver              | 20          | 3050-75-4590    |            |
| 13.  | Mechanic                     | 5           | 3050-75-4590    |            |
| 14.  | Asst. Mechanic               | 5           | 2650-60-3540    |            |
| 15.  | Welder                       | 2           | 3050-75-4590    |            |
| 16.  | Head Mechanic                | 1           | 4000-100-600    |            |
| 17.  | Cleaner                      | 20          | 2550-55-3200    |            |
|      | <b>TOTAL</b>                 | <b>298</b>  |                 |            |

ii. Post created during 2002-03

1. ---
2. ---
3. ---

iii. Post Created during 2003-04

1. ---
2. ---
3. ---

iv. Post created during 2004-05

1. ---
2. ---
3. ---

v. Post created during 2005-06

1. ---
2. ---
3. ---

III POST TO BE CREATED DURING 2002-2003

As specified at II ( a)

IV OTHERS (Specify)

V TOTAL OF RECURRING AND NON-RECURRING

|                  | (Rs. In Lakhs) |           |               |
|------------------|----------------|-----------|---------------|
|                  | Non-Recurring  | Recurring | Total         |
| Andaman District | 350.00         | --        | 350.00        |
| Nicobar District | --             | --        | --            |
| <b>Total</b>     | <b>350.00</b>  | <b>--</b> | <b>350.00</b> |

12. Summary for Annual Plan 2002-2003

|      |               | (Rs. In Lakhs) |           |               |
|------|---------------|----------------|-----------|---------------|
| Sln  | Item          | Revenue        | Capital   | Total         |
| a.   | Establishment | --             | --        | --            |
| i.   | Salaries      | 2.00           | --        | 2.00          |
| ii.  | OTA           | --             | --        | --            |
| iii. | DTE           | --             | --        | --            |
| iv.  | OE            | --             | --        | --            |
| b.   | Subsidy       | --             | --        | --            |
| c.   | Machinery     | --             | --        | --            |
| d.   | Building      | --             | --        | --            |
| e.   | Grant-in-aid  | 348.00         | --        | 348.00        |
| f.   | Loan          | --             | --        | --            |
| g.   | Others        | --             | --        | --            |
|      | <b>TOTAL</b>  | <b>350.00</b>  | <b>--</b> | <b>350.00</b> |

13. Employment Generation

|              | 9 <sup>th</sup> Plan | 2002-03    |           | 2003-04   |           | 2004-05   |           | 2005-06   |           | 2006-07   |           |
|--------------|----------------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|              |                      | Target     | Ach.      | Target    | Ach       | Sch.      | Tgt       | Tgt       | Ach.      | Ach.      |           |
| Group A      | --                   | 2          | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Group B      | --                   | 4          | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Group C      | --                   | 47         | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| Group D      | --                   | 245        | --        | --        | --        | --        | --        | --        | --        | --        | --        |
| <b>Total</b> | <b>--</b>            | <b>298</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> | <b>--</b> |

14. Earmarked Outlay for PMGY ---

15. Department/ Agencies involved in implementation of Schemes

|            |                    | (Rs. in lakhs) |
|------------|--------------------|----------------|
| Department | Name of Department | Amount         |
|            | Municipal Council  | 350.00         |
|            | APWD               | --             |
|            | Others             | --             |
|            | <b>Total</b>       | <b>350.00</b>  |

**DETAIL SCHEME**

- 1. Name of the Department : Municipal Council**
- 2. Name of Sector : Urban Development**
- 3. No. and Name of the Scheme : 9, Information Technology**
- 4. Objective and Justifications :**

Fast changing of technology in the world, it is important for anyone to update themselves with the latest technology. The Council has a proposal to avail Internet facility with a view to help general public as well as tourists. The Council has also decided to have a web page set-up, by which the various taxes such as property tax, conservancy, water charges etc recoverable from general public can be worked out and public after ascertaining their dues through this facility and make payment with their full satisfaction. In addition to this the Council have a proposal to set-up a monitoring cell to keep up to date physical and financial progress of each work under each sub-sector of plan Schemes so that an accurate progressive of works can be submitted to Administration/GOI as and when required. Therefore, it is a proposal of the Council for Strengthening of e-governance and the Monitoring cell, Advancement of Information Technology etc is included in the 10<sup>th</sup> Five year plan.

**5. 9<sup>th</sup> Five Year Plan : Outlay- Rs. 5.00 Expenditure- Rs.5.00**

**6. Outlay for 10<sup>th</sup> Plan 2002-2007 : Rs.150.00 lakhs**

**7. Physical target for 10<sup>th</sup> Five year Plan (2002-2007) – in brief**

- 1 Implementation of E-governance
  - A Procurement of Hard ware and accessories
  - B Consultancy and development of soft ware.
- 2 Strengthening and maintenance of E-Governance
- 3 Strengthening and maintenance of Monitoring Cell

- a. Building
- b. Others

## 8. Financial and Physical progress in Annual Plans 2003-2004

(Rs. In Lakhs)

|           |                  |  |                    |
|-----------|------------------|--|--------------------|
| <b>A.</b> | <b>Financial</b> | <b>2003-2004</b>   |                    |
| a.        | Outlay           | 45.00  |                    |
| b.        | Expenditure      | 45.00 (Anticipated)  |                    |
| <b>B.</b> | <b>Physical</b>  | <b>Target</b>  | <b>Achievement</b> |
|           | During 2002-03   | 1. Implementation of E-Governance.<br>a. Procurement of Hard ware and accessories. | --                 |
|           |                  | b. Consultancy and development of soft ware.                                       |                    |
|           |                  | 2. Strengthening and maintenance of E-Governance                                   |                    |
|           |                  | 3. Strengthening and maintenance of Monitoring Cell                                |                    |

## 9. Physical Target for Annual Plan 2003-2004

(Rs. In Lakhs)

|   |           |
|---|-----------|
| 1. Implementation of E-governance                   |           |
| a. Procurement of Hard ware and accessories         | 10        |
| b. Consultancy and development of soft ware.        | 20        |
| 2. Strengthening and maintenance of E-Governance    | 10        |
| 3. Strengthening and maintenance of Monitoring Cell | 5         |
| <b>Total</b>  | <b>45</b> |

## 10. Proposed Outlay for Annual Plan 2003-2004

(Rs. in Lakhs)

|    |                  |                 |
|----|------------------|-----------------|
| a. | Andaman District | Rs.45.00        |
| b. | Nicobar District | ---             |
|    | <b>Total</b>     | <b>Rs.45.00</b> |

## 11. Details of Annual Plan outlay 2003-2004 with provision for each work.

## I NON-RECURRING

(Rs. In Lakhs)

| Item  | Revenue   | Capital   | Total     |
|---|-----------|-----------|-----------|
| 1. Implementation of E-governance                   |           |           |           |
| a. Procurement of Hard ware and accessories         | 10        | --        | 10        |
| b. Consultancy and development of soft ware.        | 20        | --        | 20        |
| 2. Strengthening and maintenance of E-Governance    | 10        | --        | 10        |
| 3. Strengthening and maintenance of Monitoring Cell | 5         | --        | 5         |
| <b>Total</b>  | <b>45</b> | <b>--</b> | <b>45</b> |

## c. Building (Area/Block Wise)

## A. Ongoing Works

Works to be started for which estimates approved.

d. --

ii --

iii --

Works proposed but estimate yet to be proposed.

e. ---

ii ---

iii ---

## f. New Works

i ---

ii ---

iii ---

Total Buildings

A. Other (Specify)

ANDAMAN DISTRICT

A. Machinery

- 1. --
- 2. --

B. Others

- 1. --
- 2. --

Sub-Total of Andaman District

NICOBAR DISTRICT

C. Machinery

- 1. ---
- 2. ---

Others

- 1. ---
- 2. ---

Sub-Total of Nicobar District ---

Total Others (b) ---

Total Non-Recurring (Building & Others)---

II RECURRING

Andaman District

a. Pay and allowances of staff

i. Post created during 10<sup>th</sup> five Year Plan but not yet transferred to Non-Plan

- 1. ---
- 2. ---
- 3. ---

ii. Post created during 2002-03

- 1. ---
- 2. ---
- 3. ---

iii. Post Created during 2003-04

- 1. ---
- 2. ---
- 3. ---

iv. Post created during 2004-05

- 1. ---
- 2. ---
- 3. ---

v. Post created during 2005-06

- 1. ---
- 2. ---
- 3. ---

III POST TO BE CREATED DURING 2003-2004

----

IV OTHERS (Specify)

## V TOTAL OF RECURRING AND NON-RECURRING

(Rs. In Lakhs)

|                  | Non-Recurring | Recurring | Total        |
|------------------|---------------|-----------|--------------|
| Andaman District | 45.00         | --        | 45.00        |
| Nicobar District | --            | --        | --           |
| <b>Total</b>     | <b>45.00</b>  | <b>--</b> | <b>45.00</b> |

## 12. Summary for Annual Plan 2002-2003

(Rs. In Lakhs)

| Slm        | Item                 | Revenue      | Capital   | Total        |
|------------|----------------------|--------------|-----------|--------------|
| <b>a.</b>  | <b>Establishment</b> | --           | --        | --           |
| <i>i.</i>  | <i>Salaries</i>      | --           | --        | --           |
| <i>ii.</i> | <i>OTA</i>           | --           | --        | --           |
| <i>iii</i> | <i>DTE</i>           | --           | --        | --           |
| <i>Iv</i>  | <i>OE</i>            | --           | --        | --           |
| <b>b.</b>  | <b>Subsidy</b>       | --           | --        | --           |
| <b>c.</b>  | <b>Machinery</b>     | --           | --        | --           |
| <b>d.</b>  | <b>Building</b>      | --           | --        | --           |
| <b>e.</b>  | <b>Grant-in-aid</b>  | 45.00        | --        | 45.00        |
| <b>f.</b>  | <b>Loan</b>          | --           | --        | --           |
| <b>g.</b>  | <b>Others</b>        | --           | --        | --           |
|            | <b>TOTAL</b>         | <b>45.00</b> | <b>--</b> | <b>45.00</b> |

## 13. Employment Generation

|              | 9 <sup>th</sup><br>Plan | 2002-03 |      | 2003-04 |     | 2004-05 |     | 2005-06 |      | 2006- |
|--------------|-------------------------|---------|------|---------|-----|---------|-----|---------|------|-------|
|              |                         | Target  | Ach. | Target  | Ach | Sch.    | Tgt | Tgt     | Ach. | Ach.  |
| Group A      | --                      | --      | --   | --      | --  | --      | --  | --      | --   | --    |
| Group B      | --                      | --      | --   | --      | --  | --      | --  | --      | --   | --    |
| Group C      | --                      | --      | --   | --      | --  | --      | --  | --      | --   | --    |
| Group D      | --                      | --      | --   | --      | --  | --      | --  | --      | --   | --    |
| <b>Total</b> | --                      | --      | --   | --      | --  | --      | --  | --      | --   | --    |

## 14. Earmarked Outlay for PMGY ---

## 15. Department/ Agencies Involved in implementation of Schemes

(Rs. in lakhs)

| Department                                    | Amount       |
|---|--------------|
| Name of Department : <i>Municipal Council</i> | 45.00        |
| APWD  | --           |
| Others  | --           |
| <b>Total</b>                                  | <b>45.00</b> |

DETAIL SCHEME

1. **Name of the Department** : **Municipal Council**
2. **Name of Sector** : **Urban Development**
3. **No. and Name of the Scheme** : **10, Education – Nagar Palika**  
**Vivekananda Kendra Vidyalaya**
4. **Objective and Justifications** :

There are some private schools at Port Blair, which provides better education. However the Council observed that such facilities are accessible only to Higher Strata of People. Therefore after elaborate discussion, the Municipal Council resolved in its meeting held on 9.7.2001 to set up Nagarpalika Vivekananda Kendra Vidyalaya in Municipal area with the view to provide better education facilities. It was also decided that 10% of the students will be provided free education among the aspiring students from lower strata. The management of the school will consist of five members each from both side and all the recurring expenses of the school will be met out of the fees.

Accordingly it is proposed to set up one school at the level of Sr. Secondary level and 17 more schools one in each ward of the primary level during 10<sup>th</sup> five year plan. The funds required for buildings and allied civil works is proposed to met out of the plan schemes.

5. **9<sup>th</sup> Five Year Plan : Outlay- Rs. 70.00 Expenditure- Rs.70.00**
6. **Outlay for 10<sup>th</sup> Plan 2002-2007 : Rs.470.00 lakhs**
7. **Physical target for 10<sup>th</sup> Five year Plan (2002-2007) – in brief**

|    |  |
|----|--|
| 1. | Setting up of Nagarpalika Vivekananda Kendra Vidyalay (Senior Secondary)   |
| 2. | Setting up of Nagarpalika Vivekananda Kendra Vidyalaya (Primary School including Pre- primary ) 17 Nos. @ 75 lakhs each. |
| 3. | Construction of Staff Quarters for chowkidhar  |
| 4. | Procurement of Furniture & Equipments  |

- a. Building  
b. Others

8. **Financial and Physical progress in Annual Plans**

(Rs. In Lakhs)

|           |                  |                       |
|-----------|------------------|-----------------------|
| <b>A.</b> | <b>Financial</b> | <b>2003-2004</b>      |
| a.        | Outlay           | 228.00                |
| b.        | Expenditure      | 228.00 (Anticipated ) |



DD-92

| B. | Physical     | Target   | Achievement |
|----|--------------|--|-------------|
|    | During 03-04 | Setting up of Nagarpalika Vivekananda Kendra Vidyalaya Senior Secondary                        | --          |
|    |              | Setting up of Nagarpalika Vivekananda Kendra Vidyalaya. (Primary School including Pre-primary) |             |
|    |              | Construction of Staff Quarters for chowkidhar  |             |

9. Physical Target for Annual Plan 2003-2004

(Rs. In Lakhs)

|    |   |               |
|----|---|---------------|
| 1. | Setting up of Nagarpalika Vivekananda Kendra Vidyalaya at Ranchi Tikery                       | 200.00        |
|    | Setting up of Nagarpalika Vivekananda Kendra Vidyalaya (Primary School including Pre-primary) | 20.00         |
|    | Construction of Staff Quarters for chowkidhar   | 8.00          |
|    | <b>Total</b>  | <b>228.00</b> |

10. Proposed Outlay for Annual Plan 2003-2004

(Rs. in Lakhs)

|    |                  |               |
|----|------------------|---------------|
| a. | Andaman District | 228.00        |
| b. | Nicobar District | ---           |
|    | <b>Total</b>     | <b>228.00</b> |

11. Details of Annual Plan outlay 2003-2004 with provision for each work.

I NON-RECURRING

(Rs. In Lakhs)

| Item  | Revenue       | Capital   | Total         |
|---|---------------|-----------|---------------|
| Setting up of Nagarpalika Vivekananda Kendra Vidyalaya at Ranchi Tikery                       | 200.00        | --        | 70.00         |
| Setting up of Nagarpalika Vivekananda Kendra Vidyalaya (Primary School including Pre-primary) | 20.00         | --        | 20.00         |
| Construction of Staff Quarters for chowkidhar   | 8.00          | --        | 8.00          |
| <b>Total</b>  | <b>228.00</b> | <b>--</b> | <b>228.00</b> |

A. Building (Area/Block Wise)

a. Ongoing Works

1. Works to be started for which estimates approved.

- i. --
- ii. --
- iii. --

2. Works proposed but estimate yet to be proposed.

- i. ---
- ii. ---
- iii. ---

b. New Works

- i. ---
- ii. ---
- iii. ---

## Total Buildings

## A. Other (Specify)

ANDAMAN DISTRICT

## B. Machinery

1. --
2. --

## C. Others

1. --
2. --

## Sub-Total of Andaman District

NICOBAR DISTRICT

## D. Machinery

1. ---
2. ---

## Others

1. ---
2. ---

Sub-Total of Nicobar District ---

Total Others (b) ---

Total Non-Recurring (Building &amp; Others)---

## II RECURRING

## Andaman District

## a. Pay and allowances of staff

i. *Post created during 10<sup>th</sup> five Year Plan but not yet transferred to Non-Plan*

1. ---
2. ---
3. ---

ii. *Post created during 2002-03*

1. ---
2. ---
3. ---

iii. *Post Created during 2003-04*

1. ---
2. ---
3. ---

iv. *Post created during 2004-05*

1. ---
2. ---
3. ---

v. *Post created during 2005-06*

1. ---
2. ---
3. ---

## III POST TO BE CREATED DURING 2003-2004

## IV OTHERS (Specify)

DD-44

## V TOTAL OF RECURRING AND NON-RECURRING

|                  | Non-Recurring | Recurring | Total         |
|------------------|---------------|-----------|---------------|
| Andaman District | 228.00        | --        | 228.00        |
| Nicobar District | --            | --        | --            |
| <b>Total</b>     | <b>228.00</b> | <b>--</b> | <b>228.00</b> |

## 12. Summary for Annual Plan 2003-2004

(Rs. In Lakhs)

| Sln        | Item                 | Revenue       | Capital   | Total         |
|------------|----------------------|---------------|-----------|---------------|
| <b>a.</b>  | <b>Establishment</b> | --            | --        | --            |
| <i>i.</i>  | <i>Salaries</i>      | --            | --        | --            |
| <i>ii.</i> | <i>OTA</i>           | --            | --        | --            |
| <i>iii</i> | <i>DTE</i>           | --            | --        | --            |
| <i>Iv</i>  | <i>OE</i>            | --            | --        | --            |
| <b>b.</b>  | <b>Subsidy</b>       | --            | --        | --            |
| <b>c.</b>  | <b>Machinery</b>     | --            | --        | --            |
| <b>d.</b>  | <b>Building</b>      | --            | --        | --            |
| <b>e.</b>  | <b>Grant-in-aid</b>  | 228.00        | --        | 228.00        |
| <b>f.</b>  | <b>Loan</b>          | --            | --        | --            |
| <b>g.</b>  | <b>Others</b>        | --            | --        | --            |
|            | <b>TOTAL</b>         | <b>228.00</b> | <b>--</b> | <b>228.00</b> |

## 13. Employment Generation

(Rs. In Lakhs)

|              | 10 <sup>th</sup><br>Plan | 2002-03 |      | 2003-04 |     | 2004-05 |     | 2005-06 |      | 2006-07 |
|--------------|--------------------------|---------|------|---------|-----|---------|-----|---------|------|---------|
|              |                          | Target  | Ach. | Target  | Ach | Sch.    | Tgt | Tgt     | Ach. | Ach.    |
| Group A      | --                       | --      | --   | --      | --  | --      | --  | --      | --   | --      |
| Group B      | --                       | --      | --   | --      | --  | --      | --  | --      | --   | --      |
| Group C      | --                       | --      | --   | --      | --  | --      | --  | --      | --   | --      |
| Group D      | --                       | --      | --   | --      | --  | --      | --  | --      | --   | --      |
| <b>Total</b> | --                       | --      | --   | --      | --  | --      | --  | --      | --   | --      |

## 14. Earmarked Outlay for PMGY ---

## 15. Department/ Agencies involved in implementation of Schemes

(Rs. in lakhs)

| Department                                   | Amount        |
|--|---------------|
| Name of Department: <i>Municipal Council</i> | 228.00        |
| APWD   | --            |
| Others                                       | --            |
| <b>Total</b>                                 | <b>228.00</b> |

**ABSTRACT FOR THE SUB-SECTOR**  
**ANNUAL PLAN 2003 – 2004**

- SECTOR : SOCIAL SERVICE
- 1.Name of the Sector : Urban Development(Fire Service)
- 2.Total Number of Scheme : One(1)
- 3.Outlay for 10<sup>th</sup> Five Year Plan(2002-2007) : Rs.1350.00 Lakhs.

**4.Progress of Expenditure in Annual Plan :- (Rs.in Lakhs)**

|   |                       | Outlay     | Expenditure                |
|---|-----------------------|------------|----------------------------|
| a | Annual Plan 1997-1998 | Rs. 125.00 | Rs.130.12                  |
| b | Annual Plan 1998-1999 | Rs. 167.00 | Rs.343.87                  |
| c | Annual Plan 1999-2000 | Rs. 200.00 | Rs.294.35                  |
| d | Annual Plan 2000-2001 | Rs. 250.00 | Rs.289.80                  |
| e | Annual Plan 2001-2002 | Rs. 350.00 | Rs.339.20                  |
| f | Annual Plan 2002-2003 | Rs. 300.00 | Rs.443.00<br>(Anticipated) |

**5. Proposed Outlay for Annual Plan 2003-2004 Rs.650.00 Lakhs.**

**6. Scheme wise breakup of Annual Plan 2003-2004: (Rs.in Lakhs)**

| S.No | Name of Scheme   | Outlay    |
|------|--|-----------|
| 1.   | Modification and Development Scheme of A&N Fire Service. | Rs.650.00 |

**7. SUMMARY OF EXPENDITURE FOR ANNUAL PLAN 2003-2004 : (Rs.in lakhs)**

| Sl.No. | Item                  | Revenue           | Capital           | Total             |
|--------|-----------------------|-------------------|-------------------|-------------------|
| a)     | Establishment         |                   |                   |                   |
|        | i) Salaries           | Rs 242.00         | -                 | Rs. 242.00        |
|        | ii) OTA               | -                 | -                 | -                 |
|        | iii) DTE              | Rs. 3.00          | -                 | Rs. 3.00          |
|        | iv) OE                | Rs. 5.00          | -                 | Rs. 5.00          |
| b)     | Subsidy               | -                 | -                 | -                 |
| c)     | Machinery & Equipment | Rs. 175.00        | -                 | Rs. 175.00        |
| d)     | Building              | -                 | Rs.200.00         | Rs. 200.00        |
| e)     | Grant-in-Aid          | -                 | -                 | -                 |
| f)     | Loan                  | -                 | -                 | -                 |
| g)     | Others                | Rs. 25.00         | -                 | Rs. 25.00         |
|        | <b>TOTAL</b>          | <b>Rs. 450.00</b> | <b>Rs. 200.00</b> | <b>Rs. 650.00</b> |

**8. MAJOR CHARGEABLE HEAD OF ACCOUNT:- (Rs. In Lakhs)**

|                  | Revenue       | Capital       | Total         |
|------------------|---------------|---------------|---------------|
| Revenue 2070-OAS | 450.00        | -             | 450.00        |
| Capital          |               | 200.00        | 200.00        |
| Public Work      | -             | -             | -             |
| <b>TOTAL:-</b>   | <b>450.00</b> | <b>200.00</b> | <b>650.00</b> |

**9. TOTAL RECURRING AND NON-RECURRING : (Rs. in Lakhs)**

| District     | Recurring         | Non-Recurring     | Total             |
|--------------|-------------------|-------------------|-------------------|
| Andaman      | Rs. 275.00        | Rs. 355.00        | Rs. 630.00        |
| Nicobar      | -                 | Rs. 20.00         | Rs. 20.00         |
| <b>TOTAL</b> | <b>Rs. 275.00</b> | <b>Rs. 375.00</b> | <b>Rs. 650.00</b> |

**10. EMPLOYMENT GENERATION :-**

|              | 10 <sup>th</sup><br>Plan | 2002-2003 |          | 2003-2004 |          | 2004-2005 |          | 2005-2006 |          | 06-07    |
|--------------|--------------------------|-----------|----------|-----------|----------|-----------|----------|-----------|----------|----------|
|              |                          | Tgt       | Achv.    | Tgt       | Achv.    | Tgt       | Achv.    | Tgt       | Achv.    | Tgt      |
| Group A      | 3                        | 3         | -        | -         | -        | -         | -        | -         | -        | -        |
| Group B      | 4                        | -         | -        | 4         | -        | -         | -        | -         | -        | -        |
| Group C      | 120                      | 42        | -        | 57        | -        | 24        | -        | 24        | -        | -        |
| Group D      | 14                       | 4         | -        | 2         | -        | 4         | -        | 4         | -        | -        |
| <b>Total</b> | <b>141</b>               | <b>49</b> | <b>-</b> | <b>63</b> | <b>-</b> | <b>28</b> | <b>-</b> | <b>28</b> | <b>-</b> | <b>-</b> |

11. **Earmarked Outlay for PMGY** : Nil

12. **Department/Agencies involved in implementation of Schemes** :  
(Rs. in Lakhs)

| Department                               | Amount            |
|--|-------------------|
| Name of Deptt. (A&N Police Fire Service) | Rs. 450.00        |
| A.P.W.D.                                 | Rs. 200.00        |
| Others                                   | -                 |
| <b>TOTAL</b>                             | <b>Rs. 650.00</b> |

**DETAILED PROGRAMME OF SCHEME**

**ANNUAL PLAN 2003-2004**

1. **Name of the Department** := Police Department(Fire Service)
2. **No. and Name of the scheme** := Scheme No.11(Eleven)  
Name of the Scheme: Modification and Development Scheme of A&N Fire Service.
3. **Objective and justification** :=  
The Modification and Development Scheme of A&N Fire Service are to provide Fire coverage to all important Islands of this territory by establishing Fire Stations and also to strengthen the existing fire service set-up with modern fire fighting equipment's and Manpower.
4. **Outlay for 10th Plan 2002-2007**:= Rs.1350.00 Lakhs.
5. **Physical Targets for 10<sup>th</sup> Five Year Plan(2002-2007)** :=(In brief)

During 10th Five Year Plan we propose the following targets in addition to the spillover works of 9<sup>th</sup> Five Year Plan.

- 1 Establishment of Fire Station at Garacharma,
- 2 Establishment of Fire Station at Ferrar Gunj,
- 3 Establishment of Fire Station at Baratang.
- 4 Establishment of Fire Out Post at Kalighat(North Anndaman)
- 5 Establishment of Fire Out Post at Mus(Car Nicobar),
- 6 Purchase of 4 Nos. Water Tender,
- 7 Purchase of 4 Nos. Portable Pumps
- 8 Purchase of 1 No.Rescue Tender
- 9 Purchase of 2 Nos. Ambulance
- 10 Purchase of 1 No. Hose Laying Lorry,
- 11 Purchase of 1 No. Ambassador Car for Deputy Director Fire Service.
- 12 Purchase of 2 No. Maruti Gypsy for 2 Divisional Officer.
- 13 Purchase of 5 Nos Motor Cycles
14. Purchase of 3 Nos. Foam Monitor(Trolly Mounted)
15. Purchase of 1 No. Recovery Van,
16. Purchase of 5 Nos. Floating Pump,
17. Purchase of 1 No. Foam DCP Tender,
18. Purchase of 1 No. Maruti Gypsy as replacement of old Maruti Gypsy.
19. Purchase of 3 Nos Water Tenders as replacement of old Fire Vehicles.
20. Purchase of 3 Nos.Trailor Pump as replacement of old Trailor Pumps.
21. Purchase of 3 Nos, Portable Pumps as replacement of old Portable Pumps;
22. Purchase of 1 No.Copier Machine ,
23. Purchase of Computer,
24. Purchase of 1 No. Generator for Fire Service(HQ).
25. Purchase of Diving Suit and Out Boat Engine
26. Purchase of Training Aids like Over Head Projector, Slide Projector, Cross Sectionsof Pumps, Extinguishers , other models, video cassettes, fire journals, magazines, publications, CD Player, VCP etc.
27. Purchase of Thermal Imaging Camera, Automatic Camera,T.V.Set for each Fire Station, Blower & Exhauster, Ladders, Portable Generators, Flood Lights etc.
28. Purchase of Modern equipments to deal with natural calamities/Disaster like Earth quake, cyclone etc.
29. Improvement of fire fighting capability in Haddo Wharf and Hut Bay,
30. Water Supply Scheme for fire fighting in Port Blair and Inter Islands.

31. **The following Man Power is proposed to be created and filled in :-**

|   |    |
|---|----|
| a) Deputy Director(Technical) (Rs.12000-16500)            | 1  |
| b) Divisional Officer (Rs.8000-13500)                     | 2  |
| c) Assistant Divisional Officer(Inspector)(Rs.6500-10500) | 4  |
| d) Station Officer(Sub-Inspector)(Rs.5500-9000)           | 5  |
| e) Reader to Chief Fire Officer(Sub-Inspector)(5500-9000) | 1  |
| f) Sub-Officer(Asst. Sub-Inspector)(Rs.4000-6000)         | 8  |
| g) Leading Fireman(Head Constable)(Rs.3200-4900)          | 20 |

|  |    |
|--|----|
| h) Painter(Head Constable)(Rs.3200-4900)           | 1  |
| i) Store Keeper(Head Constable)(Rs.3200-4900)      | 2  |
| j) Dealing Assistant(Head Constable)(Rs.3200-4900) | 2  |
| k)Record Keeper(Head Constable)(Rs.3200-4900)      | 1  |
| l) Office Superintendent(Rs.5500-9000)             | 1  |
| m)Higher Grade Clerk(Rs.4000-6000)                 | 1  |
| n) Lower Grade Clerk(Rs.3050-4590)                 | 2  |
| o) Driver(PC)(Rs.3050-4590)                        | 10 |
| p) Fireman(PC)(Rs.2750-4400)                       | 63 |
| q) Mechanical Helper(PC) (Rs.2750-4400)            | 2  |
| r) Rider(PC) (Rs.2750-4400)                        | 1  |
| s)Peon(Rs.2610-3200)                               | 2  |
| t) Cobbler(Rs.2550-3200)                           | 2  |
| u) Follower Cook(Rs.2610-3200)                     | 5  |
| v) Follower Sweeper(2550-3200)                     | 5  |

-----  
**TOTAL:- 141**  
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32. In addition to the above, the following civil works are proposed:

- a) Permanent Fire Station Building for Fire Stations established during 7<sup>th</sup>, 8<sup>th</sup> and 9<sup>th</sup> five year plan.
- b) Temporary Station building for newly proposed Fire Station/Out Post at Gararcharma, Ferrargunj, Baratang, Mus(Car Nicobar) and Kalighat(North Andaman).
- c) Adequate staff quarters for Fire Stations established during 7<sup>th</sup>, 8<sup>th</sup> and 9<sup>th</sup> Five Year Plan and newly proposed Fire Stations.
- d) Construction of Hose Tower, Control Room, Extended Roof for Sitting space of parade ground, Boundary wall with provision of steps for Fire Service Head Quarter Pond and desalting of pond.
- e) Renovation of Fire Service(HQ) Mess.
- f) Extension of Office Building at Port Blair for the office of Chief Fire Deputy Director Fire Service and Divisional Officer.
- g) Water Supply Scheme for fire fighting in Port Blair and Inter Islands.

**6. PHYSICAL TARGETS AND ACHIEVEMENTS OF 9<sup>TH</sup> FIVE YEAR PLAN**

**ANNUAL PLAN 1997-1998**

|    | <b>Physical Target</b>  | <b>Achievement</b>               |
|----|---|----------------------------------|
| a) | Spill Over works of 8 <sup>th</sup> Five Year Plan i.e construction of quarters at Port Blair and other islands of Andaman District | Work is in progress              |
| b) | Repair of Water Reservoir feeding Hydrant line near Raj Niwas and repair of additional reservoir newly proposed.                    | Estimate not received from APWD. |
| c) | Hydrant Scheme from Marine Hill covering the area of Marine Dockyard complex upto power house, Dignabad area etc.                   | Estimate not received from APWD. |
| d) | Hydrant Scheme covering the area od Delanipur, Buniyadabad, Prem Nagar, Haddo & Phoenix Bay.  | Estimate not received from APWD. |
| e) | Hydrant Scheme for sea water from Aberdeen Jetty to Aberdeen Bazar  | Estimate not received from APWD. |
| f) | Hydrant scheme for sea water from Phoenix Bay /Cholung Jetty to cover Phoeix Bay Power House, Mohanpura upto Light House Cinema.    | Estimate not received from APWD. |
| g) | Construction of under ground static tank at Netaji Ground & Taxi stand.   | Estimate not received from APWD. |
| h) | Repair of existing tank in Port Blair   | Estimate not received from APWD. |
| i) | Construction of temporary shed with barrack accommodation for 20 fire service personnel at Kadamtala to established fire out post   | Estimate not received from APWD. |
| j) | Construction of 4 Nos. Ty-I qtrs. at fire station Car Nicobar   | Estimate not received from APWD. |

|    |  |                                  |
|----|--|----------------------------------|
| k) | Construction of 7 Nos. Ty-I qtrs. for Fire Station Campbell Bay. | Estimate not received from APWD. |
|----|--|----------------------------------|

**PURCHASE OF FIRE APPLIANCES AND EQUIPMENTS.**

|    |   |  |
|----|---|--|
| a) | Purchase of 1 No. Water Tender for Fire Out Post Kadamtala  | Chassis purchased and fabrication work order placed.                                       |
| b) | Purchase of 1 No. Combined Foam and Co2 tender for Port Blair   | Chassis purchased and fabrication work order placed.                                       |
| c) | Purchase of 1 No. Water Bouzer for Port Blair   | Chassis purchased and fabrication work order placed.                                       |
| d) | Purchase of 6 Nos. Portable Pump  | Supply order placed.   |
| e) | Purchase of 3 Nos. Trailor Pump   | Supply order placed.   |
| f) | Purchase of workshop equipment  | Few items purchased.   |
| g) | Purchase of fire fighting accessories.  | Few items purchased.   |
| h) | Replacement of 4 Nos. Water Tender, 2 Nos. Jeep fire engine, 1 No. Trailor Pump and 3 Nos. Portable Pump. | Chassis purchased and fabrication order placed for 4 Nos. Water Tender & Jeep fire engine. |
| i) | Construction of raised Platform for vehicle servicing.  | Could not materialized.  |

**CREATION AND FILLING UP OF THE FOLLOWING POSTS:**

**For establishing Fire Out Post Kadamtala:**

|              |                                     |           |   |
|--------------|-------------------------------------|-----------|---|
| a)           | Sub Inspector (1640-2900)           | 1         | Request sent to Administration vide letter No. 3-1/97-CFO/917 dated 14/6/97 sanction awaited. |
| b)           | Assistant Sub Inspector (1320-2040) | 1         |   |
| c)           | Leading Fireman(HC) (975-1660)      | 2         |   |
| d)           | Driver(PC) (950-1500)               | 2         |   |
| e)           | Fireman(PC) (825-1200)              | 10        |   |
| f)           | Follower Cook(775-1025)             | 1         |   |
| g)           | Follower Sweeper(750-910)           | 1         |   |
| <b>TOTAL</b> |                                     | <b>18</b> |   |

**ANNUAL PLAN 1998-1999**

|  | <b>TARGET</b>   | <b>ACHEIVEMENT</b>               |
|--|---|----------------------------------|
| <b>FIRE STATION BUILDINGS AND OTHERS</b> |   |                                  |
| a)                                       | Construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Kadamtala          | Estimate not received from APWD  |
| b)                                       | Construction of 3 storied building at Fire Service HQ with facilities of workshop and barrack.                | Work nearing completion.         |
| c)                                       | Construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Havelock           | Estimate not received from APWD  |
| d)                                       | Construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Billyground        | Estimate not received from APWD  |
| e)                                       | Construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Hut Bay-16 R.K.Pur | Estimate not received from APWD  |
| f)                                       | Construction of Hose Tower at Fire Service HQ   | Estimate not received from APWD  |
| g)                                       | Construction of temporary garage at Fire Service HQ for stationing new fire vehicle and pumps.                | Estimate not received from APWD. |

**WATER SUPPLY SCHEMES:**

|    |   |                                 |
|----|---|---------------------------------|
| a) | Repair of Water reservoir feeding Hydrant line near Raj Niwas & repair of 1 additional reservoir newly proposed   | Estimate not received from APWD |
| b) | Hydrant scheme from Marine Hill covering the area of marine Dockyard complex upto Power House, Dignabad area etc. | Estimate not received from APWD |
| c) | Hydrant scheme covering the area of Delanipur, Buniydabad, Prem Nagar, Haddo & Phoenix Bay.                       | Estimate not received from APWD |
| d) | Hydrant scheme for sea water from Aberdeen Jetty to Aberdeen Bazar.   | Estimate not received from APWD |
| e) | Hydrant scheme for sea water from Phoenix   | Estimate not received from      |



|   |   |  |
|---|---|--|
|   | Bay/Choulangs Jetty to cover Phoenix Power House, Mohanpura upto Light House Cinema.  | APWD.  |
| f)  | Construction of under grounded static tanks at Netaji ground and Taxi Stand Aberdeen Bazar.   | Estimate not received from APWD                                |
| g)  | Repair of existing static tanks in Port Blair Area.   | Estimate not received from APWD                                |
| h)  | Construction of 1 No. Static Tank 1 each at Carnicobar & Campbell Bay.  | Estimate not received from APWD                                |
| <b>FIRE SERVICE HOUSING :</b>                       |   |  |
| a)  | Spill over works of 8 <sup>th</sup> Five Year Plan i.e construction of Qtrs. at Port Blair and other inter islands.                     | Work is in progress.   |
| b)  | Construction of 2 Nos. TY-II & 2 Nos. Ty-I Qtrs. at Havelock.   | Estimate not received from APWD                                |
| c)  | Construction of 2 Nos. TY-II & 2 Nos. Ty-I Qtrs. at Hut Bay -16 R.K.Pur   | Estimate not received from APWD.                               |
| e)  | Construction of 2 Nos. TY-II & 2 Nos. Ty-I Qtrs. at Billyground   | Estimate not received from APWD.                               |
| f)  | Construction of 2 Nos. TY-II & 2 Nos. Ty-I Qtrs. at Kadamtala   | Estimate not received from APWD.                               |
| g)  | Survey report of existing old Qtrs. and construction of residential accommodation to Chief Fire Officer at Fire Station Marine complex. | Estimate not received from APWD.                               |
| h)  | Construction of 12 Nos. Ty-I & 6 Nos. Ty-II Qtrs at Marine.   | Estimate not received from APWD.                               |
| i)  | To provide retaining wall at Qtr complex Fire Service HQ.   | Estimate not received from APWD.                               |
| j)  | Construction of 1 No. Ty-II Qtrs at Rangat for Station Officer.   | Estimate not received from APWD.                               |
| k)  | Construction of 4 Nos. Ty-II & 8 Nos. Ty-II Qtrs. at Fire Station Diglipur.   | Estimate not received from APWD.                               |
| l)  | Construction of 4 Nos. Ty-I Qtrs at Fire Station Mayabunder.  | Estimate not received from APWD.                               |
| m)  | Construction of 4 Nos. Ty-I Qtrs at Fire Station at Carnicobar  | Estimate not received from APWD.                               |
| n)  | Construction of 7 Nos. Ty-I Qtrs at Fire Station at Campbell Bay.   | Estimate not received from APWD.                               |
| <b>PURCHASE OF FIRE APPLIANCES AND EQUIPMENTS :</b> |   |  |
| a)  | Purchase of 8 Nos. Tata Chassis and 2 Nos. Mahindra & Mahindra Jeep Chassis   | Purchased.   |
| b)  | Fabrication of 2 Nos. Mini Water Tender and 1 No. Water Bouzer.   | Fabrication work completed and vehicles arrived at Port Blair. |
| c)  | Fabrication of 1 NO. Water Bouzer for Port Blair.   | Fabrication work completed and vehicles arrived at Port Blair. |
| d)  | Fabrication of 1 No. Water Tender and 1 No. Portable Pump for fire station Kadamtala.   | Fabrication work completed and vehicles arrived at Port Blair. |
| e)  | Fabrication of 4 Nos. Water Tender as replacement of old Fire Vehicles  | Fabrication work completed and vehicles arrived at Port Blair. |
| f)  | Fabrication of combined Foam and CO2 Tender for Port Blair.   | Fabrication work completed and vehicles arrived at Port Blair. |
| g)  | Fabrication of 2 Nos. Jeep Fire Engine as replacement of old Fire Jeep.   | Fabrication work completed and vehicles arrived at Port Blair. |
| h)  | Purchase of 4 Nos. Tailor Pump.   | Purchased.   |
| i)  | Purchase of 9 Nos. Portable Pump.   | Purchased.   |
| j)  | Purchase of 90 length of fire out RRL Hose and 90 length pyro product hose both binded with male and female coupling.                   | Purchased.   |
| k)  | Installation of 5 + 30 EPABX exchange at Fire Control Room Port Blair.  | Installation work completed.                                   |
| l)  | Purchase of Fire Fighting equipments from M/S New Age Industries Gujrat and M/S Steelage Industries Calcutta.                           | Few items purchased.   |
| m)  | Purchase of 1 No. Water tender and 1 No. Portable Pump  | Purchased.   |

|    |  |                                  |
|----|--|----------------------------------|
|    | for Fire Station Billiground.  |                                  |
| n) | Purchase of 1 No. Water tender and 1 No. Portable Pump for Fire Station Havelock           | Administrative approval awaited. |
| o) | Purchase of 1 No. Water tender and 1 No. Portable Pump for Fire Station Hut Bay-16 R.K.Pur | Administrative approval awaited. |
| p) | Purchase of 1 No. Computer for CFO's unit Office   | Under Process.                   |
| q) | Purchase of 2 Nos. A.C for EPABX Exchange at Fire Control Room Port Blair                  | Under Process.                   |

**CREATION AND FILLING UP OF THE FOLLOWING POSTS :**

**1. For establishing Fire Out Post at Kadamtala:**

|    |                                 |           |  |
|----|---------------------------------|-----------|--|
| a) | Sub-Inspector (5500-9000)       | 1         | Created vide A& N Admn order No. 3741 dated 12/11/98 |
| b) | Asst. Sub Inspector (4000-6000) | 1         |  |
| c) | Leading Fireman(HC) 3200-4900)  | 2         |  |
| d) | Driver (PC) (3050-4590)         | 2         |  |
| e) | Fireman(PC) 2750-4400)          | 10        |  |
| f) | Follower Cook (2610-3540)       | 1         |  |
| g) | Follower Sweeper (2550-3200)    | 1         |  |
|    | <b>TOTAL</b>                    | <b>18</b> |  |

**2. For establishing Fire Out Post at Havelock :**

|    |                                 |           |   |
|----|---------------------------------|-----------|---|
| a) | Sub-Inspector (5500-9000)       | 1         | Created vide A& N Admn order No. 807 dated 9/3/98 |
| b) | Asst. Sub Inspector (4000-6000) | 1         |   |
| c) | Leading Fireman(HC) 3200-4900)  | 4         |   |
| d) | Driver (PC) (3050-4590)         | 2         |   |
| e) | Fireman(PC) 2750-4400)          | 13        |   |
| f) | Follower Cook (2610-3540)       | 1         |   |
| g) | Follower Sweeper (2550-3200)    | 1         |   |
|    | <b>TOTAL</b>                    | <b>23</b> |   |

**3. For establishing Fire Out Post at Billyground:**

|    |                                 |           |   |
|----|---------------------------------|-----------|---|
| a) | Sub-Inspector (5500-9000)       | 1         | Created vide A& N Admn order No. 807 dated 9/3/98 |
| b) | Asst. Sub Inspector (4000-6000) | 1         |   |
| c) | Leading Fireman(HC) 3200-4900)  | 4         |   |
| d) | Driver (PC) (3050-4590)         | 2         |   |
| e) | Fireman(PC) 2750-4400)          | 13        |   |
| f) | Follower Cook (2610-3540)       | 1         |   |
| g) | Follower Sweeper (2550-3200)    | 1         |   |
|    | <b>TOTAL</b>                    | <b>23</b> |   |

**4. For existing Fire Station:**

|    |  |           |   |
|----|--|-----------|---|
| a) | Sub-Inspector (5500-9000) for workshop and store provision | 1         | Created vide A& N Admn order No. 807 dated 9/3/98 |
| b) | Sub-Inspector (5500-9000) for Fire Station Bambooflat      | 1         |   |
| c) | Fireman(PC) (2750-4400) for F/S Marine                     | 8         |   |
| d) | Fireman(PC) (2750-4400) for F/S Chatham                    | 6         |   |
| e) | Telephone Operator (HC) (3200-4900)                        | 6         |   |
|    | <b>TOTAL</b>   | <b>22</b> |   |

**ANNUAL PLAN 1999-2000**

|  | TARGET  | ACHEIVEMENT         |
|--|---|---------------------|
| <b>CONSTRUCTION OF FIRE STATION BUILDING :</b> |   |                     |
| <b>I</b>                                       | <b>On going works</b>   |                     |
| a)   | Spillover works of 8 <sup>th</sup> Five Year Plan i.e construction of Qtrs. at Port Blair and other islands of Andaman District.. | Work is in progress |
| b)   | Construction of 3 storied building at Fire Service HQ with facilities of workshop and barrack.                                    | Work is in progress |

**II New Works**

|    |   |                             |
|----|---|-----------------------------|
| a) | Construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Kadamtala            | Work is nearing completion. |
| b) | Construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Hut Bay-16 R.K.Puram | Work is in progress         |
| c) | Construction of Fire Station building at Havelock   | Work is in progress         |

|    |  |                                  |
|----|--|----------------------------------|
| d) | Construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Billiground | Estimate not received from APWD  |
| e) | Construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Bakultala.  | Estimate not received from APWD  |
| f) | Construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Katchal     | Estimate not received from APWD  |
| g) | Construction of permanent station building at Rangat, Diglipur and Car Nicobar                         | Estimate not received from APWD  |
| h) | Fire Station Marine to be survey reported and construction of new permanent station building           | Estimate not received from APWD  |
| i) | Construction of smoke chamber at Fire Service HQ   | Construction work is completed.  |
| j) | Construction of Horse Tower at Fire Service HQ   | Estimate not received from APWD  |
| k) | Construction of Control Room at Fire Service HQ  | Estimate not received from APWD  |
| l) | Construction of temporary garage at Fire Service HQ for stationing new fire vehicles and pump.         | Estimate not received from APWD. |

**Water Supply Scheme:**

|    |   |                                     |
|----|---|-------------------------------------|
| a) | Repair of water Reservoir feeding Hydrant line near Raj Niwas and repair of one additional reservoir newly proposed.                  | Estimate not received from A.P.W.D. |
| b) | Hydrant Scheme covering the area of Delanipur, Buniyadabad, Prem Nagar, Haddo and Phoneix Bay.  | Estimate not received from A.P.W.D. |
| c) | Hydrant scheme from Marine Hill covering the area of Marine Deockyard complex upto Power House, Dugnabad area etc.                    | Estimate not received from A.P.W.D. |
| d) | Hydrant Scheme for sea water from Aberdeen Jetty to Aberdeen Bazar.   | Estimate not received from A.P.W.D. |
| e) | Hydrant Scheme for Sea Water from Phoneix/Cholunga Jetty to cover Phoneix Bay Power House, Mohanpura upto Light House Cinema.         | Estimate not received from A.P.W.D. |
| f) | Construction of under ground Static Tank at Netaji Ground and Taxi Stand.   | Estimate not received from A.P.W.D. |
| g) | Construction of Static Tank at Rangat, Billiground, Kadamtala, Hutbay-16, Havelock, Car Nicobar, Campbell Bay, Bakultala and Katchal. | Estimate not received from A.P.W.D. |

**FIRE SERVICE HOUSING :-**

|    |  |   |
|----|--|---|
| a) | Survey report of existing old quarter and construction of residential accommodation to Chief Fire Officer, A&N Islands at Fire Station Marine Complex. | Administrative approval & Expenditure sanction accorded but work not started. |
| b) | Construction of 12 Nos. Type-I Quarters and 6 Nos. Type-II Quarters at Marine.   | Administrative approval & Expenditure sanction accorded but work not started. |
| c) | Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Havelock.   | Administrative approval & Expenditure sanction accorded but work not started. |
| d) | Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Billiground.  | Administrative approval & Expenditure sanction awaited.                       |
| e) | Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Kadamtala.  | Administrative approval & Expenditure sanction awaited                        |
| f) | Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Hut Bay-16 No.  | Administrative approval & Expenditure sanction awaited.                       |
| g) | Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Bakultala.  | Administrative approval & Expenditure sanction awaited.                       |
| h) | Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Katchal.  | Administrative approval & Expenditure sanction awaited.                       |
| i) | To provide retaining wall at Quarter complex at Rangat.  | Estimate not received from A.P.W.D.   |
| j) | Construction of 1 No. Type-II Quarter at Rangat for Station Mayabunder.  | Administrative approval & Expenditure sanction awaited.                       |
| k) | Construction of 4 Nos. Type-I Quarter at Fire Station Mayabunder.  | Estimate received from APWD and being sent to Administration.                 |

|    |   |   |
|----|---|---|
| l) | Construction of 4 Nos. Type-I Quarter for Fire Station Car Nicobar. | Administrative approval & Expenditure sanction awaited. |
| m) | Construction of 8 Nos. Type-I Quarter at Fire Station Campbell Bay. | Administrative approval & Expenditure sanction awaited. |

**PURCHASE OF FIRE APPLIANCES AND EQUIPMENTS :**

|    |  |                                 |
|----|--|---------------------------------|
| a) | Purchase of 1 No. Water Tender, 1 No. Traylor Pump and 1 No. Portable Pump for Fire Station Havelock.                      | Purchased.                      |
| b) | Purchase of 1 No. Water Tender and 1 No. Portable Pump for Fire Station Hut Bay-16 (Ramakrishnapur).                       | Purchased & Payment to be made. |
| c) | Purchase of 1 No. Water Tender and 1 No. Portable Pump for Fire Station Bakultala.   | Purchased & Payment to be made. |
| d) | Purchase of 1 No. Water Tender and 1 No. Portable Pump for Fire Station Katchal.   | Purchased & Payment to be made. |
| e) | Purchase of 1 No. Water Bouzer (Extra Heavy Water Tender) (9000 Ltrs.) for Fire Station Rangat.                            | Purchased & Payment to be made. |
| f) | Purchase of Foam Compound (10000 Ltr.) to provide to Crash Fire Tenders and all Fire Stations to be used in Water Tenders. | Purchased.                      |
| g) | Purchase of 1 No. Smoke Generator  | Purchased.                      |
| h) | Purchase of modern fire fighting equipments.   | Few items purchased.            |
| i) | Purchase of communication equipments to provide new Fire Stations and new Fire Vehicles.                                   | Could not be materialized.      |

**POSTS CREATED AND FILLIED DURING 1999-2000 :**

|    |   |    |   |
|----|---|----|---|
| 1) | <b><u>For Establishing Fire Station Hut Bay-16 No.(R.K.Pur)</u></b> |    |   |
| a) | Asst. Sub-Inspector (4000-6000)                                     | 1  | Created vide A & N Admn's order No.1123 dated 21/03/2000. |
| b) | Leading Fireman (HC)(3200-4900)                                     | 2  |   |
| c) | Driver(PC)(3050-4590)   | 2  |   |
| d) | Fireman(PC)(2750-4400)  | 12 |   |
| e) | Follower Cook(2610-3540)  | 1  |   |
| f) | Follower Sweeper(2550-3200)   | 1  |   |
|    | <b>TOTAL</b>  | 19 |   |
| 2) | <b><u>For Establishing Fire Station at Bakultala :</u></b>          |    |   |
| a) | Asst. Sub-Inspector (4000-6000)                                     | 1  | Created vide A & N Admn's order No.1123 dated 21/03/2000. |
| b) | Leading Fireman (HC)(3200-4900)                                     | 2  |   |
| c) | Driver(PC)(3050-4590)   | 2  |   |
| d) | Fireman(PC)(2750-4400)  | 12 |   |
| e) | Follower Cook(2610-3540)  | 1  |   |
| f) | Follower Sweeper(2550-3200)   | 1  |   |
|    | <b>TOTAL</b>  | 19 |   |
| 3) | <b><u>For Establishing Fire Station at Katchal :</u></b>            |    |   |
| a) | Asst. Sub-Inspector (4000-6000)                                     | 1  | Created vide A & N Admn's order No.1123 dated 21/03/2000. |
| b) | Leading Fireman (HC)(3200-4900)                                     | 2  |   |
| c) | Driver(PC)(3050-4590)   | 2  |   |
| d) | Fireman(PC)(2750-4400)  | 12 |   |
| e) | Follower Cook(2610-3540)  | 1  |   |
| f) | Follower Sweeper(2550-3200)   | 1  |   |
|    | <b>TOTAL</b>  | 19 |   |
| 4) | <b><u>For Strengthening of Fire Service Workshop :</u></b>          |    |   |
| a) | Asst. Sub-Inspector (4000-6000)                                     | 1  | Created vide A & N Admn's order No.1123 dated 21/03/2000. |
| b) | Mechanic (HC)(3200-4900)  | 1  |   |
| c) | Asst. Mechanic (PC)(2750-4400)                                      | 2  |   |
| d) | Helper(PC)(2750-4400)   | 4  |   |
|    | <b>TOTAL</b>  | 8  |   |

**ANNUAL PLAN 2000 - 2001**

**CONSTRUCTION OF FIRE STATION BUILDING AND OTHERS :**

**ON GOING WORKS :**

|    |  |                              |
|----|--|------------------------------|
| a) | Construction of three storied building at Fire Service (HQ) with facility of Workshop & Barrack.         | Construction work completed. |
| b) | Construction of Smoke Chamber at Fire Service (HQ).  | Construction work completed  |
| c) | Construction of Fire Station building with barrack accommodation for Fire Service personnel at Havelock. | Work is in progress.         |
| d) | Construction of 2 Nos. Type-II and 2 Nos. type-I Quarter at Havelock.                                    | Work is in progress.         |

|                                   |   |  |
|-----------------------------------|---|--|
| e)                                | Construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Hut Bay-16 (Rama Krishnapur).  | Construction work completed  |
| f)                                | construction of temporary shed with barrack accommodation for 20 Fire Service personnel at Kadamtala.                     | Construction work completed  |
| g)                                | Construction of 6 Nos. Type-II and 12 Nos. Type-I Quarters for Fire Station Marine.                                       | Administrative & Expenditure sanction accorded but work not started. |
| h)                                | Construction of 1 No. Type-IV Quarter for Chief Fire Officer, A&N Islands at Fire Station Marine Complex.                 | Administrative & Expenditure sanction accorded but work not started. |
| i)                                | Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Hut Bay-16 No.   | Administrative & Expenditure sanction accorded but work not started. |
| j)                                | Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Kadamtala.   | Administrative & Expenditure sanction accorded but work not started. |
| k)                                | Construction of 1 No. Type-II and 2 Nos. Type-I Quarters at Bakultala.  | Administrative & Expenditure sanction accorded but work not started. |
| l)                                | Construction of 2 Nos. Type-II Quarter for Station Officer Fire Station Rangat.   | Administrative & Expenditure sanction accorded but work not started. |
| m)                                | Construction of 2 Nos. Type-I and 2 Nos. Type-II Quarters at Billiground.   | Administrative & Expenditure sanction accorded but work not started. |
| n)                                | Construction of 4 Nos. Type-I Quarters and 8 Nos. Type-I Quarters at Diglipur.  | Administrative & Expenditure sanction accorded but work not started. |
| <b>NICOBAR DISTRICT</b>           |   |  |
| o)                                | Construction of 4 Nos. Type-I Quarters at Car Nicobar.  | Work is in progress  |
| p)                                | Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Katchal.   | Administrative & Expenditure sanction accorded but work not started. |
| q)                                | Construction of 8 Nos. Type-I Quarters for Fire Station Campbell Bay  | Work is in progress  |
| r)                                | Construction of permanent Fire Station Building at Car Nicobar, Katchal and Campbell Bay.                                 | Estimate awaited from A.P.W.D.                                       |
| s)                                | Construction of Static Tanks at Katchal, Car Nicobar and Campbell Bay.  | Estimate awaited from A.P.W.D.                                       |
| <b>SOUTH &amp; MIDDLE ANDAMAN</b> |   |  |
| a)                                | Fire Station Marine to be survey reported and construction of new permanent station buildings.                            | Estimate awaited from A.P.W.D.                                       |
| b)                                | Construction of Hose Tower at Fire Service (HQ).  | Estimate awaited from A.P.W.D.                                       |
| c)                                | Construction of Control Room at Fire Service(HQ).   | Estimate awaited from A.P.W.D.                                       |
| d)                                | Construction of temporary Garrage at Fire Service (HQ) for Stationing new Fire Vehicles and Pumps.                        | Estimate awaited from A.P.W.D.                                       |
| e)                                | Construction of permanent Fire Station Building at Billiground.   | Estimate awaited from A.P.W.D.                                       |
| f)                                | Construction of permanent Fire Station Building at Bakultala.   | Work is in progress  |
| <b>WATER SUPPLY SCHEME</b>        |   |  |
| a)                                | Repair of Water Reservoir feeding Hydrant line near Raj Niwas and repair of one additional reservoir newly proposed.      | Estimate awaited from A.P.W.D.                                       |
| b)                                | Hydrant scheme from Marine Hill covering the area of Marine Deockyard complex upto Power House, Dugnabad area etc.        | Estimate awaited from A.P.W.D.                                       |
| c)                                | Hydrant Scheme covering the area of Delanipur, Buniyadabad, Prem Nagar, Haddo and Phoneix Bay.                            | Estimate awaited from A.P.W.D.                                       |
| d)                                | Sea Water Hydrant Scheme from Phoneix/Cholung Jetty to cover Phoneix Bay Power House, Mohanpura upto Light House Ceinema. | Estimate awaited from A.P.W.D.                                       |
| e)                                | Sea Water Hydrant Scheme from Aberdeen Jetty to Aberdeen Bazar.   | Estimate awaited from A.P.W.D.                                       |
| f)                                | C/O of under ground S/Tank at Netaji Ground & Taxi Stand.   | Estimate awaited from A.P.W.D.                                       |

**NEW WORKS :**

|    |   |                                |
|----|---|--------------------------------|
| a) | Construction of 1 No. Type-V Quarter to Chief Fire Officer, A&N Islands at Fire Station Marine Complex. | Estimate awaited from A.P.W.D. |
| b) | Renovation of Mess at Head Quarter Fire Service with basic facilities.                                  | Estimate awaited from A.P.W.D. |
| c) | Provision of extended roof for parade ground with saluting base and flag post etc.                      | Estimate awaited from A.P.W.D. |
| d) | Renovation of existing garage at Aberdeen Fire Station.   | Estimate awaited from A.P.W.D. |
| e) | Provision of raised platform for vehicle servicing.   | Estimate awaited from A.P.W.D. |
| f) | Boundary wall with provision of steps to Head Quarter pond.   | Estimate awaited from A.P.W.D. |
| g) | Construction of Ring main along the road side of Round Basthi.  | Estimate awaited from A.P.W.D. |

**MACHINERY :**

|    |  |  |
|----|--|--|
| 1. | Fabrication of 2 Nos. Water Tender for Fire Station Hut Bay-16 and Fire Station Bakultala. | Vehicle arrived Port Blair. Payment to be released.          |
| 2. | Fabrication of 1 No. Water Bouzer (9000 Ltrs.) for Fire Station Rangat.                    | Vehicle arrived Port Blair and Payment arranged to the firm. |
| 3. | Purchase of 2 Nos. Floating Pump.  | Pumps received at Port Blair and payment released.           |
| 4. | Fabrication of 1 No. Water Tender as replacement of old Fire Vehicles.                     | Vehicle arrived Port Blair and Payment arranged to the firm. |
| 5. | Fabrication of 1 No. Water Tender meant for Fire Station Katchal.                          | Vehicle arrived at Port Blair. Payment released.             |

**POSTS CREATED DURING 2000-2001 :**

**For Strengthening existing Fire Station :-**

|              |   |          |  |
|--------------|---|----------|--|
| a)           | Inspector Fire Brigade (Asst. Divisional Officer) (6500-10500)(1 each for Fire Service Training Centre and Fire Service Workshop & Stores provision.) | 2        | Created vide A & N Admn. Order No. 440 dated 31/1/2001 |
| b)           | Leading Fireman(HC)(3200-4900) (2 each for Fire Station Marine and Fire Station Bambooflat).  | 4        |  |
| c)           | Sub-Inspector (5500-9000) (1 each for Fire Station Hut Bay-16 No., Katchal & Bakultala).  | 3        |  |
| <b>TOTAL</b> |   | <b>9</b> |  |

**ANNUAL PLAN 2001-2002 :-**

| Target                                | Achievement   |                                      |
|---------------------------------------|---|--------------------------------------|
| <b>SOUTH ANDAMAN ON GOING – WORKS</b> |   |                                      |
| a)                                    | Construction of Fire Station building with barrack accommodation for Fire Service personnel at Havelock.  | Work in progress                     |
| b)                                    | Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarter at Havelock.   |                                      |
| c)                                    | Construction of 6 Nos. Type-II and 12 Nos Type-I Quarters for Fire Station Marine as approved vide A&N Administrations letter No.46-296/99-Home dated 13/10/99                  | Work not started<br>Work in progress |
| d)                                    | Construction of 1 No. Type-IV Quarter for Chief Fire Officer, A&N Islands at Fire Station Marine Complex as approved vide A&N Admn's letter No.46-356/99-Home dated 02/02/2000. | Work not started                     |
| e)                                    | Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Hut Bay-16 as approved vide A&N Admn's letter No.46-346/99-Home dated 17/01/2000.                                  | Work not started                     |

**MIDDLE AND NORTH ANDAMAN**

|    |  |                  |
|----|--|------------------|
| f) | Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Kadamtala as approved vide A&N Admn's letter No.46-344/99-Home dated 10/01/2000.        | Work not started |
| g) | Construction of temporary fire station building at Bakultala   |                  |
| h) | Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Bakultala as approved vide A&N Admn's letter No. 46-343/99-Home dated 06/01/2000.       | Work in progress |
| i) | Construction of 1 No. Type-II Quarter for Station Officer Fire Station Rangat as approved vide A&N Admn's letter No.46-355/99-Home dated 21/01/2000. | Work not started |
| j) | Construction of 2 Nos. Type-I and 2 Nos. Type-II Quarters at Billiground as approved vide A&N Admn's letter No. 46-349/99-Home dated 21/01/2000.     | Work not started |
| k) | C/O 4 Nos. Type-II Quarters and 8 Nos. Type-I Quarters at D/pur as approved vide Admn's letter No. 46-347/99-Home dated 13/01/2000                   | Work not started |

**NICOBAR DISTRICT**

|    |   |                  |
|----|---|------------------|
| i) | Construction of 4 Nos. Type-I Quarters at Car Nicobar as approved vide A&N Admn's letter No.46-348/99-Home dated 18/01/2000.                | Work in progress |
| j) | Construction of 2 Nos. Type-II and 2 Nos. Type-I Quarters at Katchal as approved vide A&N Admn's letter No.46-342/99-Home dated 13/01/2000. | Work not started |
| k) | Construction of 8 Nos. Type-I Quarter at Fire Station Campbell Bay as approved vide A&N Admn's letter No.46-356/99-Home dated 02/02/2000.   | Work in progress |

**NEW WORKS :- SOUTH ANDAMAN**

|    |   |  |
|----|---|--|
| a) | Construction of Hose Tower at Fire Service (HQ).  | Request sent to CE APWD vide letter No.3-12/2001-02/ CFO / 1284 dated 24/9/2001 for preparation of necessary estimate<br><br>Request sent to CE APWD vide letter No.3-12/2001-02/ CFO / 1284 dated 24/9/2001 for preparation of necessary estimate |
| b) | Construction of Control Room at Fire Service (HQ).  |  |
| c) | Construction of temporary Garage at Fire Service (HQ) for Stationing new Fire Vehicles and Pumrs.   |  |
| d) | Construction of fire station building with barrack accommodation for fire service personnel at Garacharma   |  |
| e) | Construction of 2 Nos. Ty-II, 2 Nos. Ty-I quarters at Garacharma.   |  |
| f) | Renovation of mess at Fire Service HQ i.e provision of floor tiles, concrete dinning table with marble top, repair of leakage in roof of kitchen etc.                               |  |
| g) | Provision of extended tubular trusses roof for parade ground with saluting base flag post and relocation of septic tank at FS HQ  |  |
| h) | Renovation of existing garage at FS Aberdeen  |  |
| i) | Provision of raised platform for vehicle servicing  |  |
| j) | Boundary wall with provision of steps to HQ pond  |  |
| k) | Repair of quarters at Fire Station Aberdeen complex.  |  |
| l) | Repair of Fire Station Marine Building.   |  |
| m) | Repair of quarters at Steward Gunj meant for staff of Fire Station Bambooflat.  |  |
| n) | Construction of 3 nos. office room for IFB (training), SI (Trg) and training staff in the vacant space of all the three floors in newly constructed three storied building at FS HQ |  |

**WATER SUPPLY SCHEMES :-**

|    |  |
|----|--|
| n) | Hydrant Scheme from Lamba line covering the area of Lamba Line, Dairy Farm, School Line, part of Junglighat and VIP Road |
| o) | Repair of existing Static Tanks at Port Blair Municipal area.  |
| p) | Construction of 1 no. static tank at Hut Bay.  |

**MIDDLE ANDAMAN**

|    |  |      |
|----|--|------|
| q) | Construction of Fire Station Building at Billiground.                    | -do- |
| r) | Repair of quarters at Dasrathpur meant for staff of Fire Station Rangat. |      |
| s) | Provision of retaining wall for quarter complex at Dasrathpur.           |      |

**NICOBAR DISTRICT**

|    |   |      |
|----|---|------|
| t) | Construction of one Static Tanks each at Katchal, Car Nicobar and Campbell Bay. | -do- |
| u) | Construction of Fire Station building at Katchal                                |      |

**MACHINERY**

**ANDAMAN DISTRICT**

**Committed liability of Annual Plan 2000-2001**

|                             |  |  |
|-----------------------------|--|--|
| 1.                          | Payment of fabrication cost of 3 nos. Water tender received during Feb. 2001                               | Payment released                                     |
| 2.                          | Payment of DGS&D debit memos on transportation charges of water tenders                                    | -do-   |
| <b><u>New Purchases</u></b> |  |  |
| 1.                          | Purchase of 1 No. Water Tender along with accessories and 1 No. Portable pump for Fire Station Garacharma. | Supply order placed. Fabrication work under progress |
| 2.                          | Purchase of 1 No. Portable Pump for FS Mayabunder  | -do-   |
| 3.                          | Purchase of 1 No. Water Tender as replacement of condemned Water Tender AN 4181.                           | -do-   |
| 4.                          | Purchase of Fire Hoses and modern fire fighting equipments.  | Not purchased  |
| 5.                          | Purchase of 2 nos. computer with printer & accessories   | -do-   |
| 6.                          | Purchase of 2 nos. M/Cycle   | -do-   |
| 7.                          | Purchase of Diving equipments And inflatable boats with engine   | -do-   |

**III POSTS TO BE CREATED DURING 2001-2002 :-**

**For Establishing Fire Station Garacharma :-**

|              |                                     |           |                               |
|--------------|-------------------------------------|-----------|-------------------------------|
| a)           | Sub-Inspector (5500-9000)           | 1         |                               |
| b)           | Assistant Sub-Inspector (4000-6000) | 1         | Request sent to A&N Admn vide |
| c)           | Leading Fireman (HC) (3200-4900)    | 2         | Letter No.3-1/2201-2002/CFO/  |
| d)           | Driver (PC) (3050-4590)             | 2         | 1351 dated 4/10/2001 but not  |
| e)           | Fireman (PC) (2750-4400)            | 13        | created                       |
| f)           | Follower Cook (2610-3200)           | 1         |                               |
| g)           | Follower Sweeper (2550-3200)        | 1         |                               |
| <b>TOTAL</b> |                                     | <b>23</b> |                               |

**ANNUAL PLAN 2002 – 2003**

| <b>Physical Targets</b>   |   | <b>Achievements</b>                             |
|---|---|---|
| <b>Continuing Civil Works of 9<sup>th</sup> Five Year Plan :-</b> |   |   |
| <b>SOUTH ANDAMAN :-</b>   |   |   |
| a)  | Construction of 2 Nos.Type-II & 2 Nos.Type-I Qtrs. at Havelock.   | A/A & E/S accorded but Work not started so far. |
| b)  | Construction of 6 Nos.Type-II & 12 Nos.Type-I Qtrs. for Fire Station Marine   | C/o 6 Nos. Type-I Qtrs. only completed.         |
| c)  | Construction of 1 No.Type-IV Qtr.for C.F.O  | Work is in progress                             |
| d)  | Construction of 2 Nos.Type-II & 2 Nos.Type-I Qtrs. at Hut Bay-16(R.K.Pur)   | Work is in progress                             |
| e)  | Extended roof for sitting space of Parade Ground at Fire Service(HQ)  | Work is in progress                             |
| <b>MIDDLE AND NORTH ANDAMAN :-</b>                                |   |   |
| f)  | Construction of 2 Nos.Type-I & 2 Nos.Type-II Qtrs. at Kadamtala   | A/A & E/S accorded but Work not started so far. |
| g)  | Construction of 2 Nos.Type-II & 2 Nos.Type-I Qtrs. at Billiground   | A/A & E/S accorded but Work not started so far. |
| h)  | Construction of 2 Nos.Type-I & 2 Nos.Type-II Qtrs. at Bakultala   | Work is in progress                             |
| i)  | Construction of 4 Nos.Type-II & 8 Nos.Type-I Qtrs. at Diglipur.   | A/A & E/S accorded but Work not started so far. |
| <b>NICOBAR DISTRICT :-</b>  |   |   |
| j)  | Construction of 4 Nos.Type-I Qtrs at Car Nicobar  | Work is in progress                             |
| k)  | Construction of 2 Nos Type-I & 2 Nos Type-II Qtr at Katchal.  | A/A & E/S accorded but Work not started so far. |
| l)  | Construction of 8 Nos.Type-I Qtrs at Campbell Bay   | Work nearing completion                         |
| <b>NEW CIVIL WORKS IN ANNUAL PLAN 02-03</b>                       |   |   |
| <b>SOUTH ANDAMAN</b>  |   |   |
| m)  | Construction of 1 No.Type-V Qtr. for Deputy Director of Fire Service,   | Estimate awaited from APWD.                     |
| n)  | Construction of 2 Nos.Type-IV Qtr. for Divisional Officer.  | Estimate awaited from APWD.                     |
| o)  | Construction of Temporary Station building with Barrack accommodation for Fire Station at Ferrar Gunj.  | Estimate awaited from APWD.                     |
| p)  | Construction of 6 Nos.Type-I & 4 Nos.Type-II Qtrs at Ferrar Gunj  | A/A & E/S awaited                               |
| q)  | Construction of Boundary wall with provision of steps for Fire Service(HQ) Pond   | Estimate awaited from APWD.                     |
| r)  | Construction of temporary garrage at Fire Service(HQ)   | A/A & E/S awaited                               |
| s)  | Repair of staff quarters at Fire Service(HQ)  | Estimate awaited from APWD.                     |
| t)  | Construction of Water Sump at Fire Service(HQ) with Capacity of 1 Lakh litres   | Estimate awaited from APWD.                     |
| s)  | Construction of Temporary Station building with Barrack accommodation for Fire Station at Garacharma.   | A/A & E/S received but work not started.        |
| u)  | Construction of 6 Nos. Type-I & 6 Nos. Type-II Qtrs at Garacharma   | A/A received but work not started               |
| v)  | Construction of Hose Tower at Fire Service(HQ)  | A/A & E/S awaited                               |
| w)  | Construction of Control Room at Fire Service(HQ).   | A/A received but work not started               |
| x)  | Renovation of Mess at FS(HQ) with provision of Floor Tiles, Concrete, Dining Table with Marble Top, repair of leakage in roof of Kitchen etc. | A/A & E/S awaited                               |



|      |   |   |
|------|---|---|
| y)   | Construction of Raised Platform for Vehicle Servicing.  | Estimate awaited from APWD.   |
| z)   | Construction of 3 Nos. Office Room for IFB(Trg.) and SI(Trg.) and training staff in the vacant space of all the 3 floors in the newly constructed 3 storied building at Fire Service(HQ). | Estimate awaited from APWD.   |
| aa)  | Repair of Quarters at Steward Gunj  | Estimate awaited from APWD.   |
| bb)  | Repair of Static Tanks at Port Blair  | Estimate awaited from APWD.   |
| cc)  | Construction of boundary wall for quarters at Sisty Nagar.  | A/A awaited.  |
|      | <b>Water Supply Scheme :-</b>   | A/A & E/S awaited   |
| dd)  | Hydrant Scheme covering Lambaline, School Line, Dairy Farm, Junglighat, VIP Road etc.   |   |
| ee)  | Hydrant Scheme from Marine Hill covering the area of Marine Dry Dock complex, Power House, Dugnabad area etc.   | Estimate awaited from APWD.   |
| ff)  | Construction of 1No. static tank at Hut-bay.  | A/A & E/S received but work not started.  |
|      | <b>MIDDLE AND NORTH ANDAMAN :-</b>  | A/A & E/S accorded but Work not started so far.   |
| gg)  | Construction of Station Building with Barrack accommodation for Fire Station Billiground.   |   |
| hh)  | Repair of Quarters at Dasrathpur(Rangat).   | Estimate awaited from APWD.   |
| ii)  | <b>Water Supply Schemes:-</b><br>Hydrant Scheme covering Rangat Bazar area  | Estimate awaited from APWD.   |
| jj)  | Hydrant Scheme covering Diglipur area.  | Estimate awaited from APWD.   |
| kk)  | Construction of static tanks at Rangat, Billiground, Kadamtala & Bakultala  | Estimate awaited from APWD.   |
|      | <b>NICOBAR DISTRICT :-</b>  |   |
| ll)  | Construction of temporary Station Building with Barrack accommodation for Fire Station Katchal  | Estimate awaited from APWD.   |
| mmm) | <b>Water Supply Scheme :-</b><br>Construction of 1 No. static tanks each at Car Nicobar, Campbell Bay and Katchal.  | Estimate awaited from APWD.   |
|      | <b>MACHINERY :-</b>   |   |
| a)   | <b>Committed Liability of Annual Plan 2001-2002 :-</b><br>Purchase of 1 No. Water Tender and 1No. Portable Pump for Fire Station Garacharma   | Vehicle and pump received by us and payment arranged for fabrication cost and the cost of Chassis Rs.5.60 Lakhs & Transportation Charges has to be arranged |
| b)   | Purchase of 1 No. Portable Pump for Fire Station Mayabunder   | Pump received by us and payment arranged.   |
| c)   | Purchase of 1 No. Water Tender as replacement vehicle of Water Tender AN-4181   | Vehicle received by us and payment arranged for fabrication cost and the cost of Chassis Rs.5.60 Lakhs & Transportation Charges has to be arranged          |
| d)   | <b>NEW PURCHASES</b><br>Purchase of 1 No. Ambassador Car for Deputy Director Fire Service   | Proposal deferred to next Annual Plan   |
| e)   | Purchase of 1 No. Maruti Gypsy for Divisional Officer.  | Proposal deferred to next Annual Plan   |
| f)   | Purchase of 3 Nos. Water Tender, 2 Nos. Fire Jeeps, 3 Nos. Trailor Pumps and 3 Nos Portable Pumps as replacement of condemned vehicles and pumps  | Supply orders placed  |
| g)   | Purchase of 1 No. Water Tender & 1 No. Portable Pump for Fire Station Ferrar Gunj.  | Supply order placed   |
| h)   | Purchase of Rescue equipments, Cutting/Lifting Tools etc.   | Supply order placed.  |
| i)   | Purchase of 1 No. Maruti Gypsy as replacement of old Maruti Gypsy   | Indent placed   |

**CREATION OF FOLLOWING POSTS:-****I Creation of Supervisory Post**

|  |   |          |
|--|---|----------|
| a) Deputy Director(Technical) (Rs.10000-15200) | = | 1        |
| b) Divisional Officer (Rs. 8000-13500)         | = | 2        |
|  |   | <u>3</u> |

For creation of 1Dy. Director Post, Proposal sent to A&N Admn. vide No. 3-1(A)/2002/CFO/2218 dtd. 4.12.2002

**II For establishing Fire Station Garacharma :**

|   |   |           |
|---|---|-----------|
| a) Sub Inspector (Station Officer) (Rs.5500-9000)     | - | 1         |
| b) Asstt. Sub-Inspector (Sub-Officer) (Rs. 4000-6000) | - | 1         |
| c) Leading Fireman (HC) (Rs. 3200-4900)               | - | 4         |
| d) Driver (PC) (Rs. 3050-4590)                        | - | 2         |
| e) Fireman (PC) (Rs 2750-4400)                        | - | 13        |
| f) Follower Cook (Rs. 2610-3200)                      | - | 1         |
| g) Follower Sweeper (Rs. 2550-2750)                   | - | 1         |
|   |   | <u>23</u> |

**For establishing Fire Station Ferrar Gunj**

|   |   |           |
|---|---|-----------|
| a) Sub Inspector (Station Officer) (Rs.5500-9000)     | - | 1         |
| b) Asstt. Sub-Inspector (Sub-Officer) (Rs. 4000-6000) | - | 1         |
| c) Leading Fireman (HC) (Rs. 3200-4900)               | - | 4         |
| d) Driver (PC) (Rs. 3050-4590)                        | - | 2         |
| e) Fireman (PC) (Rs 2750-4400)                        | - | 13        |
| f) Follower Cook (Rs. 2610-3200)                      | - | 1         |
| g) Follower Sweeper (Rs. 2550-2750)                   | - | 1         |
|   |   | <u>23</u> |

Proposal has already been sent to A&N Administration vide Letter No.3-1/2002 dtd.18.9.02

**GRAND TOTAL : 49**

**7. PHYSICAL TARGET OF ANNUAL PLAN 2003-2004:=**

During Annual Plan 2003-2004, we propose to establish One (1) Fire Station at Baratang. For establishing Fire Station at Baratang, the A&N Administration has already allotted 1.0 Hects. land vide DC's Order No.918 dated 7/10/1998 . This Fire Station is one of our Physical Target of Xth Five Year Plan. Baratang is a separate Island with population of more than 20000 and a vast stretch of areas like Oralkatcha, Gandhi Jetty area, South Creek, Nayadera, Kanchi, Lorojig, Adajeck, etc. No external help can be possible during emergency. We propose to provide 1 No. Water Tender and 1 No. Portable Pump, creation of 23 posts of various categories, Station Building and Staff Quarters for establishing Fire Station Baratang. In addition to this, we have proposed for creation of 6 posts of various categories for 'Fire Prevention Wing', 9 posts for strengthening existing Fire Stations.

The Govt. of India, MHA during a meeting held on 7.1.2003 to discuss on various issues related to Strengthening of Fire Services, proposed to rename Fire Service as Fire and Emergency Services and to provide Advanced Rescue Tender & Rescue Tender to Distt. HQ and Sub divisional HQ's respectively which was communicated to us by Dy. Resident commissioner, A&N Admn. vide letter No. 21-6/2002-RC/15 dated 8/13.01.2003. In this regard, our proposal sent to A&N Admn. was approved vide No.5-28/2003-Home dtd. 3.1.2002. Accordingly, we have proposed for purchase of 1 no. Advanced Rescue Tender & 1 No. Rescue Tender for Port Blair and 25 Posts of various categories for manning these rescue tenders. Further, we proposed purchase of 1 No. Hose Laying Lorry, 2 Nos. Ambulance, 5 Nos. Motor Cycles, Modern fire fighting equipments etc. In Civil Works, in addition to ongoing work, we have proposed for construction of adequate staff quarter, water supply schemes etc.

**8. PROPOSED OUTLAY FOR ANNUAL PLAN 2003-2004 (Rs. in Lakhs)**

|                     |            |
|---------------------|------------|
| a) Andaman District | Rs. 640.00 |
| b) Nicobar District | Rs. 20.00  |

**TOTAL :- Rs. 650.00**

**9. DETAILS OF ANNUAL PLAN OUTLAY 2003-2004****Continuing Civil Works of 9<sup>th</sup> Five Year Plan & Annual Plan 2002-2003 :- (Rs.in Lakhs):****A) FIRE SERVICE BUILDINGS :- (Non-Recurring) Rs.200.00**

|  |              |
|--|--------------|
| <b>South Andaman :-</b><br>1. C/o Station bldg. with Barrack accommodation for at Garacharma.<br>2. Construction of Control Room at Fire Service(HQ).<br>3. C/o Hose Tower at Fire Service(HQ)<br>4. Renovation of Fire Service(HQ) Mess<br>5. C/o Garage at Fire Service(HQ). | <b>20.00</b> |
| <b>Middle and North Andaman :-</b><br>6. C/o of Station Building with Barrack accommodation for F/Station Billiground.   | <b>5.00</b>  |

**(B) FIRE SERVICE HOUSING :-**

|   |              |
|---|--------------|
| <b>South Andaman :-</b><br>1. Construction of 2 Nos. Type-II & 2 Nos. Type-I Qtrs. at Havelock.<br>2. Construction of 6 Nos. Type-II & 06 Nos. Type-I Qtrs. for Fire Station Marine<br>3. Construction of 1 No. Type-IV Qtr. for C.F.O.<br>4. Construction of 6 Nos. Type-I & 6 Nos. Type-II Qtrs at Garacharma.<br>5. Construction of 2 Nos. Type-II & 2 Nos. Type-I Qtrs. at Hut Bay-16(R.K. Pur) | <b>20.00</b> |
| <b>Middle and North Andaman :-</b><br>6. Construction of 2 Nos. Type-I & 2 Nos. Type-II Qtrs. at Kadamtala.<br>7. Construction of 2 Nos. Type-II & 2 Nos. Type-I Qtrs. at Billiground<br>8. Construction of 2 Nos. Type-I & 2 Nos. Type-II Qtrs. at Bakultala<br>9. Construction of 4 Nos. Type-II & 8 Nos. Type-I Qtrs. at Diglipur.   | <b>10.00</b> |
| <b>Nicobar District :-</b><br>10. Construction of 2 Nos. Type-II & 2 Nos. Type-I Qtrs. at Katchal.<br>11. Construction of 4 Nos. Type-I Qtrs. at Car Nicobar.<br>12. Construction of 8 Nos. Type-I Qtrs. at Campbell Bay.   | <b>10.00</b> |

**(C) WATER SUPPLY SHCEMES :-**

|   |              |
|---|--------------|
| <b>South Andaman :-</b><br>1. Hydrant Scheme covering Lambaline, School Line, D/Farm, J/ghat, VIP Road etc.<br>2. Construction of 1 No. Static Tank at Hut Bay, Little Andaman. | <b>10.00</b> |
|---|--------------|

**NEW CIVIL WORKS :-****(A) FIRE SERVICE BUILDINGS :-**

|   |              |
|---|--------------|
| <b>South Andaman :-</b><br>1. C/o Station building with Barrack accommodation at Ferrar Gunj & Garacharma<br>2. Construction of Boundary wall with provision of steps for Fire Service (HQ) Pond<br>4. Construction of Raised Platform for Vehicle Servicing.<br>5. C/o of Partition wall separating Quarter complex and Fire Station complex.<br>6. Repair of station buildings in South Andaman.<br>7. Constt. of Office room for Inspector(HQ) & Accountant in 2 <sup>nd</sup> Floor of old barrack<br>8. Const. of approach road & land development at Atompahar (Survey No.1/502)<br>9. C/O Rooms near FS(HQ) Pond to house the activities of Barber, Tailor, Dhobi etc.<br>10. C/O Boundary wall to the entire Fire Service(HQ) Complex including quarters.<br>11. C/O Fire Service Main Store Building at Fire Service(HQ).<br>12. C/O retaining wall & land development of land at FS(HQ) near Graveyard<br>13. C/o 2 Nos. Garage for parking official Jeep of Chief Fire Officer & Fire jeep<br>14. C/o Security post for fire station Marine complex. | <b>25.00</b> |
| <b>Middle and North Andaman :-</b><br>15. Construction of Station Building with Barrack accommodation for F/S Baratang<br>16. Repair of station buildings in Middle & North Andaman<br>17. Const. of approach road to Station Building at Pinaki Nagar, Billi Ground.   | <b>5.00</b>  |
| <b>Nicobar District :-</b><br>18. Construction of Station Building with Barrack accommodation for F/S Katchal<br>19. Repair of station buildings in Nicobar district.   | <b>5.00</b>  |

**(B) FIRE SERVICE HOUSING :-**

|  |              |
|--|--------------|
| <b>South Andaman :-</b><br>1. Construction of 1 No. T-V Qtr. for Deputy Director of Fire Service,<br>2. Construction of 2 Nos. Type-IV Qtr. for Divisional Officer.<br>3. Construction of 6 Nos. Type-I & 4 Nos. Type-II Qtrs at Ferrar Gunj<br>4. Construction of 12 Nos. Type-I & 12 Nos. Type-II Qtrs at Port Blair.<br>5. Construction of 6 Nos. Type-I, 2 Type-II & 1 No. Type-III Qtr. at H/lock.<br>6. Construction of 6 No. Type-I, 1 No. Type-II & 1 No. Type-III Qtr. at Hut Bay-16<br>7. Repair of Quarters in South Andaman<br>8. Provision of Barbed wire fencing to the top of boundary wall of T-IVQtr. of CFO & F/S Marine | <b>20.00</b> |
| <b>Middle and North Andaman :-</b><br>1 Construction of 6 Nos. Type-I & 4 Nos. Type-II Qtrs. at Baratang.<br>2. Construction of 4 Nos. Type-I & 1 No. Type-III Qtr. at Kadamtala<br>3. Construction of 6 Nos. Type-I, 1 Type-II & 1 Type-III Qtr. at Bakultala.<br>4. Construction of 6 No. Type-I, 2 Type-II & 1 Type-III Qtr at Billi Ground<br>5. Construction of 6 No. Type-I, 2 Type-II & 1 Type-III Qtr at Mayabunder<br>6. Repair of quarters in Middle & North Andaman   | <b>10.00</b> |

**(C) WATER SUPPLY SCHEMES :-**

|   |                     |
|---|---------------------|
| <b><u>South Andaman :-</u></b>  |                     |
| 1. Hydrant Scheme from Marine Hill covering the area of Marine Dry Dock complex, Power House, Dugnabad area etc.                      |                     |
| 2. Construction of Water Sump at Fire Service(HQ) with Capacity of 1 Lakh litres.   |                     |
| 3. Hydrant Scheme covering the area of D/pur, B/bad, P/Nagar and P/ bay.  |                     |
| 4. Sea water hydrant scheme from Phoenix bay Cholunga Jetty to cover Phoenix bay power house, Mohanpura, light house cinema hall etc. |                     |
| 5. Construction of ring main along the road side of Round Basti (Dignabad)  |                     |
| 6 Sea water hydrant scheme from Aberdeen Jetty Covering A/Bazar, Atlanta Pt., South Pt. etc.  | 50.00               |
| 7. C/o 5 Nos. Static tanks in Port Blair municipal area.  |                     |
| 8. Repair/renovation of existing static tanks.  |                     |
| <b><u>Middle and North Andaman :-</u></b>   |                     |
| 7. Hydrant Scheme covering Rangat Bazar area  | 5.00                |
| 8. Hydrant Scheme covering Diglipur area.   |                     |
| 9. C/o of static tanks at Rangat, M/bunder, Billiground, Kadamtala & Bakultala,   |                     |
| <b><u>Nicobar District :-</u></b>   |                     |
| 10. Construction of 1 No. static tanks each at Car Nicobar, Campbell Bay & Katchal.   | 5.00                |
| <b>TOTAL(CIVIL WORKS) (Non-Recurring)</b>   | <b>= Rs. 200.00</b> |

**MACHINERY (Non-Recurring)**

**NEW PURCHASES :-**

|   |                   |
|---|-------------------|
| a) Purchase of 1 No. Water Tender for Fire Station Baratang           |                   |
| b) Purchase of 1 No. Portable Pump for Fire Station Baratang          |                   |
| c) Purchase of 2 Nos. Ambulance                                       |                   |
| d) Purchase of 5 Nos. Motor Cycle.                                    |                   |
| e) Purchase of 1 No. Advanced Rescue Tender                           | 175.00            |
| f) Purchase of 1 No. Rescue Tender                                    |                   |
| g) Purchase of Modern Fire Fighting equipments                        |                   |
| h) Purchase of workshop equipments                                    |                   |
| i) Purchase of 1 No. Hose laying lorry.                               |                   |
| j) Purchase of 1 No. Ambassador Car for Deputy Director Fire Service. |                   |
| k) Purchase of 1 No. Maruti Gypsy for Divisional Officer              |                   |
| <b>TOTAL NON-RECURRING(CIVIL WORKS &amp; MACHINERY)</b>               | <b>Rs. 375.00</b> |

**ESTABLISHMENT :( Recurring)**

**(Total- Rs.242.00)**

**Post created and filled in during 8<sup>th</sup> Five Year Plan but not transferred to Non-Plan.**

|   |   |     |        |
|---|---|-----|--------|
| a) Inspector(Rs.6500-10500)                           | - | 1   |        |
| b) Sub Inspector (Station Officer) (Rs.5500-9000)     | - | 4   |        |
| c) Asstt. Sub-Inspector (Sub-Officer) (Rs. 4000-6000) | - | 5   |        |
| d) Leading Fireman (HC) (Rs. 3200-4900)               | - | 8   |        |
| e) Drill Instructor(HC) (Rs. 3200-4900)               | - | 2   |        |
| f) Welder(HC) (Rs. 3200-4900)                         | - | 1   |        |
| g) Fitter(HC) (Rs. 3200-4900)                         | - | 1   |        |
| h) Electrician(HC) (Rs.3200-4900)                     | - | 1   |        |
| i) Driver (PC) (Rs. 3050-4590)                        | - | 18  |        |
| j) Fireman (PC) (Rs 2750-4400)                        | - | 76  | 110.00 |
| k) Demonstrator(PC)(Rs. 2750-4400)                    | - | 6   |        |
| l) Follower Cook (Rs. 2610-3200)                      | - | 3   |        |
| m) Follower Sweeper (Rs. 2550-2750)                   | - | 5   |        |
| n) Daftry(Rs. 2610-3200)                              | - | 1   |        |
| o) Tailor(Rs. 2610-3200)                              | - | 1   |        |
| p) Barber(Rs. 2610-3200)                              | - | 1   |        |
| q) Head Clerk(Rs.5000-                                | - | 1   |        |
| r) Mechanic(HC) (Rs.3200-4900)                        | - | 1   |        |
| s) Asst. Mechanic(PC) (Rs.3200-4400)                  | - | 2   |        |
|   | - | 138 |        |

**Post created and filled in during 9<sup>th</sup> Five Year Plan but not transferred to Non-Plan.**

|   |   |    |        |
|---|---|----|--------|
| a) Inspector(Rs.6500-10500)                           | - | 2  |        |
| b) Sub Inspector (Station Officer) (Rs.5500-9000)     | - | 8  |        |
| c) Asstt. Sub-Inspector (Sub-Officer) (Rs. 4000-6000) | - | 7  |        |
| d) Leading Fireman (HC) (Rs. 3200-4900)               | - | 20 |        |
| e) Telephone Operator(HC) )Rs. 3200-4900)             | - | 6  |        |
| f) Mechanic(HC) (Rs. 3200-4900)                       | - | 1  | 131.90 |
| g) Driver (PC) (Rs. 3050-4590)                        | - | 12 |        |
| h) Fireman (PC) (Rs 2750-4400)                        | - | 86 |        |
| i) Follower Cook (Rs. 2610-3200)                      | - | 6  |        |

|                                      |   |            |
|--------------------------------------|---|------------|
| j) Follower Sweeper (Rs. 2550-2750)  | - | 6          |
| k) Asst. Mechanic(PC) (Rs.2750-4400) | - | 2          |
| l) Helper(PC) (Rs. 2750-4400)        | - | 4          |
|                                      | - | <u>160</u> |

**Creation of following new posts during Annual Plan 2002-2003:-**

|  |          |                               |
|--|----------|-------------------------------|
| <b>I <u>Creation of Supervisory Post</u></b>     |          | For creation of 1Dy. Director |
| a) Deputy Director(Technical) (Rs.10000-15200) = | 1        | Post, Proposal sent to A&N    |
| b) Divisional Officer (Rs. 8000-13500) =         | 2        | Admn. vide No.                |
|  | <u>3</u> | 3-1(A)/2002/CFO/2218          |
|  |          | dtd. 4.12.2002                |

**II For establishing Fire Station Garacharma :**

|   |            |
|---|------------|
| a) Sub Inspector (Station Officer) (Rs.5500-9000)     | - 1        |
| b) Asstt. Sub-Inspector (Sub-Officer) (Rs. 4000-6000) | - 1        |
| c) Leading Fireman (HC) (Rs. 3200-4900)               | - 4        |
| d) Driver (PC) (Rs. 3050-4590)                        | - 2        |
| e) Fireman (PC) (Rs 2750-4400)                        | -13        |
| f) Follower Cook (Rs. 2610-3200)                      | - 1        |
| g) Follower Sweeper (Rs. 2550-2750)                   | <u>- 1</u> |
| <b>TOTAL:</b>   | <b>23</b>  |

**For establishing Fire Station Ferrar Gunj**

|   |            |
|---|------------|
| a) Sub Inspector (Station Officer) (Rs.5500-9000)     | - 1        |
| b) Asstt. Sub-Inspector (Sub-Officer) (Rs. 4000-6000) | - 1        |
| c) Leading Fireman (HC) (Rs. 3200-4900)               | - 4        |
| d) Driver (PC) (Rs. 3050-4590)                        | - 2        |
| e) Fireman (PC) (Rs 2750-4400)                        | -13        |
| f) Follower Cook (Rs. 2610-3200)                      | - 1        |
| g) Follower Sweeper (Rs. 2550-2750)                   | <u>- 1</u> |
| <b>TOTAL:</b>   | <b>23</b>  |

Proposal has already been sent to A&N Administration vide Letter No.3-1/2002 dated 18.9.02

**GRAND TOTAL: 49**

**POSTS TO BE CREATED DURING ANNUAL PLAN - 2003-2004**

|  |   |             |
|--|---|-------------|
| <b>I. <u>For existing Fire Stations/Units</u></b>                        |   |             |
| a) Asstt. Divisional Officer (Inspector) (Rs. 6500-10500)                | - | 3           |
| b) Sub Inspector (Addl. Station Officer for F/S Aderdeen) (Rs.5500-9000) | 1 |             |
| c) Sub Inspector (Reader to CFO) (Rs.5500-9000)                          | - | 1           |
| d) Sub Inspector (Accountant) (Rs.5500-9000)                             | - | 1           |
| e) Asstt. Sub Inspector (Sub-Officer for F/S Aberdeen) (Rs. 4000-6000)   | - | <u>3</u>    |
|  |   | <u>9</u>    |
| <b>II. <u>For Fire Prevention Wing</u></b>                               |   | <b>0.10</b> |
| a) Asst. Divisional Officer (Inspector) (Rs.6500-10500)                  | - | 1           |
| b) Sub-Inspector(Station Officer)(5500-9000)                             | - | 1           |
| c) Leading Fireman(HC)(Rs.3200-4900)                                     | - | <u>4</u>    |
|  |   | <u>6</u>    |
| <b>III. <u>For establishing Fire Out Post Baratang</u></b>               |   |             |
| a) Sub-Inspector (Station Officer) (Rs.5500-9000)                        | - | 1           |
| b) Asstt. Sub-Inspector (Sub-Officer) (Rs. 4000-6000)                    | - | 1           |
| c) Leading Fireman (HC) (Rs. 3200-4900)                                  | - | 4           |
| d) Driver (PC) (Rs. 3050-4590)   | - | 2           |
| e) Fireman (PC) (Rs. 2750-4400)  | - | 13          |
| f) Follower Cook (Rs. 2610-3200)   | - | 1           |
| g) Follower Sweeper (Rs. 2550-2750)                                      | - | <u>1</u>    |
|  |   | <u>23</u>   |
| <b>IV. <u>For manning Advanced Rescue Tender/Rescue Tender:-</u></b>     |   |             |
| a) Asst. Sub-Inspector (Sub-Officer) (Rs.4000-6000)                      | - | 01          |
| b) Leading Fireman (HC) (Rs.3200-4900)                                   | - | 04          |
| c) Driver (PC) (Rs.3050-4590)  | - | 04          |
| d) Fireman (PC) (Rs.2750-4400)   | - | <u>16</u>   |
|  |   | <u>25</u>   |

**GRAND TOTAL = 63**

**TOTAL PAY AND ALLOWANCES OF STAFF(Recurring) Rs.242.00**

**DOMESTIC TRAVEL EXPENCES (Recurring) Rs. 3.00**

**OTHERS(Recurring) (Office expense, other chargers, POL Rs. 30.00**

Maintenance of vehicles, clothing and tentage)

**TOTAL RECURRING(ESTABLISHMENT & OTHERS) Rs. 275.00**

**TOTAL RECURRING AND NON-RECURRING: (Rs. in Lakhs)**

| District     | Recurring         | Non-Recurring     | Total             |
|--------------|-------------------|-------------------|-------------------|
| Andaman      | Rs. 275.00        | Rs. 355.00        | Rs. 630.00        |
| Nicobar      | -                 | Rs. 20.00         | Rs. 20.00         |
| <b>TOTAL</b> | <b>Rs. 275.00</b> | <b>Rs. 375.00</b> | <b>Rs. 650.00</b> |

**10. SUMMARY OF EXPENDITURE FOR ANNUAL PLAN 2002-2003 :**

| Sl.No. | Item                  | Revenue           | Capital           | Total             |
|--------|-----------------------|-------------------|-------------------|-------------------|
| a)     | Establishment         |                   |                   |                   |
|        | i) Salaries           | Rs 242.00         | -                 | Rs. 242.00        |
|        | ii) OTA               | -                 | -                 | -                 |
|        | iii) DTE              | Rs. 3.00          | -                 | Rs. 3.00          |
|        | iv) OE                | Rs. 5.00          | -                 | Rs. 5.00          |
| b)     | Subsidy               | -                 | -                 | -                 |
| c)     | Machinery & Equipment | Rs. 175.00        | -                 | Rs. 175.00        |
| d)     | Building              | -                 | Rs.200.00         | Rs. 200.00        |
| e)     | Grant-in-Aid          | -                 | -                 | -                 |
| f)     | Loan                  | -                 | -                 | -                 |
| g)     | Others                | Rs. 25.00         | -                 | Rs. 25.00         |
|        | <b>TOTAL</b>          | <b>Rs. 450.00</b> | <b>Rs. 200.00</b> | <b>Rs. 650.00</b> |

**11. EMPLOYMENT GENERATION :-**

|              | 10 <sup>th</sup> Plan: 2002-2003 |           | 2003-2004 |       | 2004-2005 |       | 2005-2006 |       | 06-07 |
|--------------|----------------------------------|-----------|-----------|-------|-----------|-------|-----------|-------|-------|
|              | Tgt                              | Achv.     | Tgt       | Achv. | Tgt       | Achv. | Tgt       | Achv. | Tgt   |
| Group A      | 3                                | 3         | -         | -     | -         | -     | -         | -     | -     |
| Group B      | 4                                | -         | 4         | -     | -         | -     | -         | -     | -     |
| Group C      | 120                              | 42        | 57        | -     | 24        | -     | 24        | -     | -     |
| Group D      | 14                               | 4         | 2         | -     | 4         | -     | 4         | -     | -     |
| <b>Total</b> | <b>141</b>                       | <b>49</b> | <b>63</b> |       | <b>28</b> |       | <b>28</b> |       |       |

12. Earmarked Outlay for PMGY : Nil

13. Department/Agencies involved in implementation of Schemes : (Rs. in Lakhs)

| Department                               | Amount           |
|--|------------------|
| Name of Deptt. (A&N Police Fire Service) | Rs.450.00        |
| A.P.W.D.                                 | Rs.200.00        |
| Others                                   | -                |
| <b>TOTAL</b>                             | <b>Rs.650.00</b> |

**14. REMARKS:-**

The "Modification and Development Scheme" of A & N Fire Service initially included in 7<sup>th</sup> five year plan is now being carried over to 10<sup>th</sup> plan. Due to paucity of fund the A & N Fire Service could not achieve our targets in full. All newly established Fire Stations are functioning in temporary shed. The accommodation facility for staff could not be provided in full. As per the norms communicated by Govt. of India, Ministry of Home Affairs vide letter No.11029/1/99-DGCD(F) dated 29/11/99 all Fire Service personnel's are eligible for rent free residential accommodation within the station complex. At present, we have only 96 Quarters against the requirement of 593 which is only 16.18 %. Therefore, a Housing Scheme for Fire Service personnel is considered necessary. We have got already an allotted land of 5 Hectares bearing Survey No.1/502 at Garacharma vide Deputy Commissioner's Order No.1036 dated 9/9/2002 which can be utilized as site for Housing Scheme. Further, our schemes for water supply for Fire fighting are pending for want of funds. Few Fire Vehicles out lived its normal life span are awaiting replacement. The Govt. of India, MHA during a meeting held on 7.1.2003 to discuss on various issues related to Strengthening of Fire Services, proposed to rename Fire Service as Fire and Emergency Services and to provide Advanced Rescue Tender & Rescue Tender to Distt. HQ and Sub divisional HQ's respectively which was communicated to us by Dy. Resident commissioner, A&N Admn. vide letter No. 21-6/2002-RC/15 dated 8/13.01.2003. In this regard, our proposal sent to A&N Admn. was approved vide No.5-28/2003-Home 3.1.2003 Accordingly, we have proposed for purchase of 1 No. Advanced Rescue Tender & 1 No. Rescue Tender for Port Blair. Therefore, adequate funds may be allotted for A & N Fire Service.

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**ABSTRACT FOR THE SECTOR**  
**ANNUAL PLAN 2003 - 2004**

- Sector : General Service  
 1. Sub-Sector : Road Safety Measures  
 2. Total Scheme : 12 (Twelve)  
 3. Out Lay for 10<sup>th</sup> Five Year Plan 2002-07: 125.00 lakhs  
 4. Year wise outlay and expenditure (in Lakhs)

| Sl No. | Annual plan             | Out Lay | Expenditure         |
|--------|-------------------------|---------|---------------------|
| 1      | Annual Plan 1997 – 98   | 15.00   | 15.00               |
| 2.     | Annual Plan 1998 – 99   | 17.00   | 17.00               |
| 3.     | Annual Plan 1999 – 2000 | 15.00   | 15.00               |
| 4.     | Annual Plan 2000 – 2001 | 23.00   | 23.50               |
| 5.     | Annual Plan 2001 – 2002 | 32.00   | 31.92               |
| 6      | Annual Plan 2002-2003   | 20.30   | 20.30 (Anticipated) |
| 7      | Annual Plan 2003-2004   | 48.00   | 48.00 (Anticipated) |

5. Approved Out Lay for Annual Plan 2003 -04 : Rs 48.00 lakhs

6. Scheme wise progress of Expenditure and Out Lay 2003- 2004

| Sl. No. | Name of Scheme       | Revenue | Capital | Total |
|---------|----------------------|---------|---------|-------|
| 1       | Road Safety Measures | 48.00   | -       | 48.00 |
|         | Total                | 48.00   | -       | 48.00 |

7. Summary of Expenditure (Rs. in Lakhs)

| Sl No. | Items                | Revenue | Capital | Total |
|--------|----------------------|---------|---------|-------|
| A      | Establishment        | 0.70    | -       | 0.70  |
| B      | Subsidy              | -       | -       | -     |
| C      | Vehicles             | 9.00    | -       | 9.00  |
| D      | Machinery/Equipments | 28.00   | -       | 28.00 |
| E      | Building             | -       | -       | -     |
| F      | Loan                 | -       | -       | -     |
| G      | Others               | 10.30   | -       | 10.30 |
| Total  |                      | 48.00   | -       | 48.00 |

8. **Major Chargeable Head**

|                 |                      |       |
|-----------------|----------------------|-------|
| 205500109130101 | Salaries             | 0.70  |
| 205500109130121 | Supplies & Materials | 34.00 |
| 205500109130124 | POL                  | 3.00  |
| 205500109130113 | Office expenses      | 1.30  |
| 205500109130151 | Motor Vehicle        | 9.00  |
|                 |                      | 48.00 |

9. Recurring and Non Recurring Expenditures

|            | <u>Recurring</u> | <u>Non-Recurring</u> | <u>Total</u> |
|------------|------------------|----------------------|--------------|
| A) Andaman | 0.70             | 45.30                | 46.00        |
| B) Nicobar | -                | 2.00                 | 2.00         |
|            | 0.70             | 47.30                | 48.00        |

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10. Employment Generation

|         | 2003 - 04 |   |
|---------|-----------|---|
|         | T         | A |
| Group A | -         | - |
| Group B | 1         | - |
| Group C | 34        | - |
| Group D | 1         | - |
| Total   | 36        | - |

11. Approved Out lay for PMGY

Nil

12. Departmental/Agencies involved in implementation of the Scheme (Rs in lakhs)

| <u>Department</u> | <u>Amount</u> |
|-------------------|---------------|
| (A) Police Dept.  | 48.00         |
| (B) APWD          | -             |
| <b>Total</b>      | <b>48.00</b>  |



**ANNUAL PLAN 2003-2004 DETAILED PROGRAMME OF THE SCHEME**

1. Name of department : A&N Police Department
2. No. and Name of Scheme : (12) (Twelve) Road Safety Measures
3. Objectives/Justification
4. Approved outlay for 10<sup>th</sup> Five Year Plan 2002-2007 - 125.00

The A&N Islands have experienced a phenomenal growth in the vehicle population, which has touched nearly 30,000 resulting in increase in traffic problems like indiscipline and reckless driving, accidents. The sanctioned strength of 1- ASI, 1- HC, 14- PC of the traffic unit is highly inadequate to cater to the needs of traffic unit. The traffic unit is functioning with police personnel drawn from other units. In order to improve the traffic system we had proposed to purchase 4 Nos. Interceptors. Maintenance and replacement of traffic signals at various junctions and purchase of traffic equipments like speed Radar Gun, Patrol and diesel Pollution check meters for Port Blair, Rangat and Diglipur areas, Fluorescent jacket, Road Safety aids, display panels etc. during the Annual Plan 02-03. But due to non-sanction of sufficient fund during the Annual plan 02-03 we could not purchase the proposed pre-fabricated Recovery Van for towing the breakdown and wrongly parked vehicles. Similarly due to paucity of fund the proposed installation of Traffic signals at Chatham & Phoenix Bay powerhouse and blinkers at Scout-hut junction and Dharam -shala junction also could not be carried out. Hence these proposals are being carried over for next Annual Plan 03-04, besides observation of Road Safety Week for bringing awareness of Road Safety among general public and school students and other targets like purchase of traffic equipments and manpower.

5. Proposed outlay for Annual Plan 2003-04 - Rs. 48.00

6. **Physical Targets to be achieved during the 10<sup>th</sup> Five Year Plan.**

- Installation of Traffic signaling system at the following Road junction/intersections.
  - Automatic electronic signal light at Chatham junction, Phoenix bay power house junction, Nayagaon junction and Murugan Temple junction.
  - Blinkers at minie Bay junction, school Line junction, Airport Entry and Exit Gates, Old CCS Junglighat junction, Fish market junglighat junction, Junglighat school junction. Scout Hut junction. Girls school junction, RK Mission junction and Dharamsala junction.
- Observance of Road Safety Week.
- Maintenance of Traffic signal systems.
- Purchase of reflective modern road safety aids, fluorescent jacket, Torches etc.
- Purchase of modern traffic equipment's like Speed Radar Gun, Petrol and Diesel Pollution check meter etc. for Port Blair, Rangat and Diglipur.
- Purchase of operational vehicles, 1 Pre fabricated recovery van 1Maruti Gypsy (Interceptor with accessories), 1 exhibition Van and 4 Motor Cycles, 1 Pickup van.
- Purchase of audiovisual equipment/Training aids like TV, VCD and LCD projector with accessories for traffic education.
- Establishment of Road Safety Petrol with involvement of students of A & N Islands
- Purchase of furniture
- Office Expenses
- POL
- The creation of the following man power
 

|           |   |    |
|-----------|---|----|
| Inspector | - | 1  |
| SI        | - | 5  |
| ASI       | - | 7  |
| HC        | - | 11 |

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|              |   |           |
|--------------|---|-----------|
| PC           | - | 55        |
| PC(Driver)   | - | 3         |
| F/Sweeper    | - | 1         |
| Dak Rider    | - | 1         |
| <b>Total</b> |   | <b>84</b> |

**Financial and physical progress in Annual Plan**

| A)               | 97-98 | 98-99 | 99-2k | 2k-01 | 01-02 | 02-03              | 03-04              |
|------------------|-------|-------|-------|-------|-------|--------------------|--------------------|
| <b>Financial</b> |       |       |       |       |       |                    |                    |
| Outlay           | 15.00 | 17.00 | 15.00 | 25.00 | 20.00 | 25.00              | 40.00              |
| Expenditure      | 15.00 | 17.00 | 15.00 | 25.00 | 20.00 | 25.00(Anticipated) | 40.00(Anticipated) |

|   | B) Physical Target 1997-98                        | Achievement  |
|---|---|--|
| 1 | Purchase of 1 No. Maruti Gypsy and 3 Nos. M/Cycle | Purchased  |
| 2 | Purchase of 1 No. Recovery Van                    | Not Purchased  |
| 3 | Annual Maintenance of traffic signaling system    | Maintained the traffic signals   |
| 4 | Observation of Road Safety Week                   | Observed   |
|   | <b>1998-99</b>                                    |  |
| 1 | Purchase of 1 No. Photo Copier Machine            | Purchased  |
| 2 | Purchase of filter, Dust filter & Lip filter.     | Purchased  |
| 3 | Observance of Road Safety Week                    | Observed   |
| 4 | Maintenancce of traffic signal                    | Maintained   |
| 5 | Purchase of Audio Visual equipments               | Purchased  |
| 6 | Purchase of recovery van                          | Ashok Leyland chassis purchased  |
|   | <b>1999-2000</b>                                  |  |
| 1 | Purchase of 1 No. Ambulance                       | Purchased  |
| 2 | Observation of Road Safety Week                   | Observed   |
| 3 | Maintenance of traffic signal                     | Maintained   |
| 4 | Fabrication of recovery van                       | Modified the Ashok Layland chassis into multipurpose van   |
| 5 | Purchase of 1 No. Computer                        | Purchased  |
|   | <b>2000-01</b>                                    |  |
| 1 | Maintenance of traffic signal                     | Maintained   |
| 2 | Installation of traffic signal at four junctions. | Installed  |
| 3 | Fabrication of recovery van                       | Under process  |
| 4 | Purchase of 1 No. Interceptor                     | Purchased  |
| 5 | Purchase of equipments visual traffic education   | Purchased Radar gun smoke meter etc.   |
|   | <b>2001-02</b>                                    |  |
| 1 | Purchase of collapsible barricades                | Purchased  |
| 2 | Observation of Road Safety Week                   | Observed on Jan, 2002  |
| 3 | Maintenance of traffic signal                     | Not maintained due to Administrative reasons   |
| 4 | Installation of signal lights at 3 junctions      | Installed signal light at Bhatubasti, DC office crossing, Delanipur junction and Blinkers at O SBI junction. |
| 5 | Modification into multipurpose van                | Balance payment made for modification  |
| 6 | Purchase of traffic equipments                    | Purchased  |
| 7 | POL   | Purchased  |
| 8 | O.E   | Office equipments purchased  |

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|                            |   |  |
|----------------------------|---|--|
| 9                          | Purchase of materials of education  | Purchased  |
| 10                         | Purchase of Road Safety materials for seminar, workshop & training  | Purchased  |
| <b>Annual Plan 2002-03</b> |   |  |
|                            | <b>Target</b>   | <b>Achievement</b>   |
| 1                          | Purchase of 1 No. Pre fabricated recovery van for removing break down vehicles  | Proposal for purchase of 10 No. interceptor in place of recovery van, Pickup van and M/Cycle has been forwarded to Admn. A/A awaited.  |
| 2                          | Purchase of 1 No. M/Cycle and 1 No. Pickup van  |  |
| 3                          | Observation of Road Safety Week   | Road safety week observed from 6 to 12 Jan 2003.   |
| 4                          | Maintenance of traffic signal and installation of traffic system at Chatham, Phoenix Bay powerhouse and blinkers system at Girls School junction, Ramakrishna Mission and scout hut crossing. | Revised estimate for <b>Rs.11,97,449/-</b> sanctioned for maintenance/replacement of the existing traffic signals of Port Blair township by Admn. A letter for advance payment of an amount of Rs. 8.00 lakhs has already been sent to Admn. sanction awaited. |
| 5                          | Purchase of traffic equipment like 1 No. Petrol and diesel pollution check meter each for Rangat and Diglipur, reflective road safety aids, bicycle.  | 1 No. Patrol and 1 No. Diesel meter has already been purchased.  |
| 6                          | Purchase of 1 No. Lap top computer with LCD projector.  | Awaiting approval of Admn.   |
| 7                          | Purchase of Traffic equipments  | Quotation being invited from the authorized dealers  |
| 8                          | Office expenses   | Will be spent  |
| 9                          | POL   | Will be spent  |
| 10                         | Creation of the following man power   | Under process.   |
|                            | Inspector - 1   |  |
|                            | SI - 1  |  |
|                            | ASI - 2   |  |
|                            | HC - 3  |  |
|                            | PC - 11   |  |
|                            | PC (Driver) - 1   |  |
|                            | F/Sweeper - 1   |  |
|                            | Dak Rider - 1   |  |
|                            | <b>Total - 21</b>   |  |

**7. Physical Target for Annual Plan 2003-2004.**

- (1) Purchase of 1 No. Pre-fabricated recovery van, 2 No. M/Cycle and 1 Interceptor.
- (2) Observation of Road Safety Week.
- (3) Maintenance of traffic signal at Port Blair.
- (4) Purchase of traffic equipments like 1 No. Patrol and Diesel Pollution check meter each for Rangat and Diglipur and purchase of Audio Visual equipments for Rangat, Mayabunder and Port Blair and purchase of 1 No. LCD projector with accessories and cassettes for public exhibition and training.
- (5) Installation of traffic signaling system at Chatham, Phoenix Bay Power House & Blinker system at Girls School junction, Ramkrishna Mission & Scout Hut crossing.

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(6) Purchase of furniture & Fixtures like display panels.

(7) Office expenses.

(8) POL

(9) Creation of manpower

|              |   |    |
|--------------|---|----|
| Dy. SP       | - | 1  |
| Inspr.       | - | 1  |
| SI           | - | 2  |
| ASI          | - | 3  |
| HC           | - | 5  |
| PC (Dvr.)    | - | 1  |
| PC (rider)   | - | 1  |
| PC           | - | 21 |
| FC (Sweeper) | - | 1  |

**Total = 36**

**8. Outlay for Annual Plan 2003-2004 (Rs. in lakhs)**

(a) Andaman District - 46.00

(b) Nicobar District - 2.00

**Total = 48.00**

Details of Annual Plan outlay 2003-2004 with provision for each work: -

1 Non Recurring

(Rs. in lakhs)

| Sl. No |  | Rev   | Cap | Total |
|--------|--|-------|-----|-------|
| (a)    | <b>(A) Building</b><br>On going work   | Nil   | Nil | Nil   |
|        | <b>New Work</b><br>Other (Specify)   | -     | -   | -     |
| (B)    | <b>Andaman District</b>  |       |     |       |
|        | <b>Machinery</b>   |       |     |       |
| (i)    | Installation of traffic signaling system at Chatham, Phoenix Bay Power House & Blinker system at Girls School junction, Ramkrishna Mission & Scout Hut crossing.   | 12.00 |     | 12.00 |
| (ii)   | Purchase of traffic equipments like 1 No. Patrol and Diesel Pollution check meter each for Rangat and Diglipur and purchase of Audio Visual equipments for Rangat, Maybunder and Port Blair and purchase of 1 No. LCD projector with accessories and cassettes for public exhibition and training. | 6.00  |     | 6.00  |
| (iii)  | Maintenance of traffic signal at Port Blair.   | 9.00  |     | 9.00  |
|        | <b>Motor Vehicles</b>  |       |     |       |
| (i)    | Purchase of 2 No. M/Cycle, 1 No. Interceptor, 1 No. Pre-fabricated recovery van for removing break down vehicles.  | 9.00  |     | 9.00  |
|        | <b>Others</b>  |       |     |       |
| (i)    | Observation of Road Safety Week.   | 3.00  |     | 3.00  |

:DD-70:

|       |   |              |  |              |
|-------|---|--------------|--|--------------|
| (iii) | Purchase of furniture & Fixtures like display panels. | 2.00         |  | 2.00         |
| (iv)  | POL   | 3.00         |  | 3.00         |
| (v)   | O.E   | 1.30         |  | 1.30         |
|       | <b>Sub total Andaman District</b>                     | <b>45.30</b> |  | <b>45.30</b> |

**Nicobar District**

(Rs. in lakhs)

I **Machinery**

Nil

II **Others**

(i) Maintenance of traffic signal

1.00

(ii) Observation of Road Safety week

1.00

**Sub Total Nicobar District**

**2.00**

**Total Non Recurring Building and others**

**46.00**

II **Recurring**

(a) Post to be created 2003-2004

0.70

Total pay and allowance

0.70

**Total of Recurring & Non Recurring**

Rs. in lakhs

|                  | Recurring   | Non- Recurring | Total        |
|------------------|-------------|----------------|--------------|
| Andaman District | 0.70        | 45.30          | 46.00        |
| Nicobar District | -           | 2.00           | 2.00         |
| <b>Total</b>     | <b>0.70</b> | <b>47.30</b>   | <b>48.00</b> |

**9. Summary of Expenditure for Annual Plan 2002-2003**

| Sl. No. | Items                  | Revenue      | Capital  | Total        |
|---------|------------------------|--------------|----------|--------------|
| (i)     | Salaries               | 0.70         | -        | 0.70         |
| (ii)    | Subsidy                | -            | -        | -            |
| (iii)   | Machinery & equipments | 28.00        | -        | 28.00        |
| (iv)    | Others                 | 10.30        | -        | 10.30        |
| (v)     | Vehicles               | 9.00         | -        | 9.00         |
|         | <b>Total</b>           | <b>48.00</b> | <b>-</b> | <b>48.00</b> |

**10. Employment Generation**

| Group        | 2003-04   |
|--------------|-----------|
| A            | -         |
| B            | 1         |
| C            | 34        |
| D            | 1         |
| <b>Total</b> | <b>36</b> |

**11 Earmarked outlay for PMGY :-**

Nil

**12. Department/Agencies involved implementation of scheme**

Rs. in lakhs

(A) Department

48.00

(B) APWD

-

**Total**

**48.00**

# DRAFT ANNUAL PLAN PROGRAMME 2003-2004

## SECTOR: SOCIAL SERVICES

### ABSTRACT FOR THE SECTOR

1. NAME OF THE SUB -SECTOR : INFORMATION & PUBLICITY

2. TOTAL NO. OF SCHEMES : 5 (FIVE)

3. PROGRESS AND EXPENDITURE DURING  
9<sup>TH</sup> FYP

(Rs. in Lakhs)

|    |                       | <b>Outlay</b> | <b>Expenditure</b> |
|----|-----------------------|---------------|--------------------|
| a) | Annual Plan 1997-98   | 92.00         | 119.26             |
| b) | Annual Plan 1998-99   | 103.00        | 103.76             |
| c) | Annual Plan 1999-2000 | 75.00         | 69.95              |
| d) | Annual Plan 2000-2001 | 66.00         | 63.97              |
| e) | Annual Plan 2001-2002 | 75.00         | 71.53              |
| f) | Annual Plan 2002-2003 | 67.00         | 67.00(anticipated) |

4. APPROVED OUTLAY FOR THE 10<sup>TH</sup> FYP  
(2002-2007) : RS. 330.00 LAKH

5. PROPOSED OUTLAY FOR ANNUAL PLAN  
(2003-2004) : RS. 70.00 LAKH

6. Schemes wise breakup of Annual Plan outlay: 2003-2004

( Rs. In Lakh )

| Scheme No | Name of the Scheme  | Outlay       |
|-----------|---|--------------|
| 1         | Dissemination of Information  | 28.00        |
| 2         | Development of Audio-visual and other publicity material.                                 | 20.00        |
| 3         | Organisation of Bharat Darshan Tour   | 2.00         |
| 4         | Strengthening of Information & Publicity Wing   | 10.00        |
| 5         | Image building of A & N islands at National and International level through various media | 10.00        |
|           | <b>Total</b>  | <b>70.00</b> |

7. Summary of Expenditure :

Rs. in lakhs

|                          | Revenue      | Capital     | Total        |
|--------------------------|--------------|-------------|--------------|
| a) Establishment         |              |             |              |
| (i) Salaries             | 27.50        | -           | 27.50        |
| (ii) OTA                 | 1.50         | -           | 1.50         |
| (iii) DTE                | 1.00         | -           | 1.00         |
| (iv) OE                  | 36.50        | -           | 36.50        |
| b) Subsidy               | -            | -           | -            |
| c) Machinery & Equipment | -            | -           | -            |
| d) Building              | -            | 2.00        | 2.00         |
| e) Grant-in Aid          | 1.50         | -           | 1.50         |
| f) Loans                 | -            | -           | -            |
| g) Others                | -            | -           | -            |
| <b>Total :-</b>          | <b>68.00</b> | <b>2.00</b> | <b>70.00</b> |

8. Major Head of Accounts chargeable :

Rs. In lakhs

|    |                        | Revenue | Capital | Total |
|----|------------------------|---------|---------|-------|
|    | Major Head of Accounts |         |         |       |
| a) | 2220                   | 68.00   |         | 68.00 |
| b) | 4220                   |         | 2.00    | 2.00  |
| c) |                        |         |         |       |
|    | Total                  | 68.00   | 2.00    | 70.00 |

Recurring and non-recurring expenditure : 70.00 lakh

9. Employment Generation :

|                   | Proposed outlay during 10 <sup>th</sup> Five Year Plan | 2002-03 | 2003-04 | Total |
|-------------------|--|---------|---------|-------|
| Group 'A'         | 2  | 1       | 1       | 2     |
| Group 'B'         | -  | -       | -       | -     |
| Group 'B' Non GAZ | 2  | 2       | -       | 2     |
| Group 'C'         | 4  | -       | 4       | 4     |
| Group 'D'         | -  | -       | -       | -     |
| Others            | -  | -       | -       | -     |
| Total :           | 8  | 3       | 5       | 8     |

10. District-Wise break up of Annual Plan 2003-2004:-

|                  | Recurring | Non-Recurring | Total |
|------------------|-----------|---------------|-------|
| Andaman District | 63.00     | 2.00          | 65.00 |
| Nicobar District | 5.00      |               | 5.00  |
| Total            | 68.00     | 2.00          | 70.00 |

11. Earmarked Outlay for PMGY - Nil

12. Department/ Agencies involved in implementation of Schemes :

(Rs. in lakhs)

| Department            | Amounts |
|-----------------------|---------|
| a) Department of IP&T | 66.50   |
| b) APWD               | 2.00    |
| c) Other agency/PRI's | 1.50    |
| Total                 | 70.00   |

## **DETAILED PROGRAMME OF SCHEME**

1. Name of the Department : Directorate of Information, Publicity & Tourism.
2. No. & Name of the scheme : 1 (One) Dissemination of Information
3. Objective/Justification of 10<sup>th</sup> Five Year Plan : This is the continuing scheme in which the information through various media is disseminated. During the 10<sup>th</sup> FYP it is proposed to implement a component of the schemes through the PRIs. All the Information Centers in the Andaman District presently run by the department are proposed to be transferred to PRIs and grant in aid would be provided during the plan period for opening of new Information Centres and purchase of periodicals etc. Under this scheme Multi media projectors are procured and kept in the field film units and various educative, informative and entertainment films/ documentaries are shown to the people especially in the rural / tribal areas.
4. Proposed Outlay for 10th Five Year Plan (2002-2007) 120.00 lakhs
5. Physical targets to be achieved during 10th Five Year Plan in brief 2002-2007: In order to give more emphasis on Dissemination of Information through various media. In the scheme is to be organised foreign film festival/children film festival for the school student and general public. The Information centres functioning under the scheme are proposed to be transferred to PRI'S and grant-in-aid would be provided during the plan period for opening of new Information Centres and purchase of books and periodicals. Under the scheme multimedia projector would be procured. One post of Senior Information Officer(10000-15200) and one post of Senior Supervisor(5500-9000) Film Unit will be created in order to streamline the functioning of Information Centres and Film Units , etc.

### 6.Details of Annual Plan outlay 2003-2004 :-

#### I. Non-recurring :-

| Select items Unit                               | (Rs. in lakhs) |         |       |
|---|----------------|---------|-------|
|   | Revenue        | Capital | Total |
| (A) Building(Area/Block-wise                    |                |         |       |
| a) <u>Ongoing Works</u>                         |                |         |       |
| ii) <u>New Works</u> (Specify)                  | -              | -       | -     |
| <u>Total Buildings</u>                          |                |         |       |
| <u>Total Non –recurring</u> (Building & others) | -              | -       | -     |

#### II. Recurring

##### a. Pay & allowances of staff

| S.No. | Item  |           |         |
|-------|---|-----------|---------|
|       | i) Post created and filled during 7 <sup>th</sup> /8 <sup>th</sup> /and 9th not yet transferred to Non-plan |           |         |
|       | ii) Information Officer-1   |           |         |
|       | Driver –1   |           |         |
|       | Supervisor Film Unit –1   |           |         |
|       | Publicity Asst.-1   | 10.00     |         |
|       | Gestener –cum Zerox Operator-1  |           |         |
|       | Peon-1  |           |         |
|       |   | 2002-2003 | 2003-04 |
|       | New post under creation   |           |         |
|       | Senior Supervisor( Film Unit) 5500-9000   | 1         | -       |
|       | Senior Inf. Officer(10000-15200)  | -         | 1       |



## b) Other Expenditure (Specify)

(Rs. in lakh)

|   |       |
|---|-------|
| 1. Organisation of Film festival & purchase of films  | 5.00  |
| 2. Purchase and maintenance of TV & VCPs, PA system/CD Player for film unit and Information Centres   | 2.50  |
| 3. Procurement of multi media projector   | 4.00  |
| 4. Expd. for purchase of books and periodical/Miscellaneous/Honorarium                                | 0.50  |
| 5. Fund proposed to PRIs for opening of new information centers and purchase of books and periodicals | 1.50  |
| 6. Conducted tour of Journalist/Media person  | 3.50  |
| 7. Creating and maintenance for Art Unit  | 0.50  |
| 8. Spare parts and maintenance of projectors  | 0.50  |
| Total   | 18.00 |

(Rs. In lakhs)

|                  | Recurring 002-03 | Non-Recurring | Total |
|------------------|------------------|---------------|-------|
| Andaman District | 27.50            |               | 27.50 |
| Nicobar District | 0.50             | -             | 0.50  |

## 7. Summary of Expenditure for Annual Plan 2002-2003:

(Rs. in lakhs)

| Sl.No | Item                  | Revenue | Capital | Total |
|-------|-----------------------|---------|---------|-------|
| 1     | 2                     | 3       |         | 5     |
| a)    | Establishment         |         |         |       |
|       | i) Salaries           | 8.00    |         | 8.00  |
|       | ii) OTA               | 1.00    |         | 1.00  |
|       | iii) DTE              | 1.00    |         | 1.00  |
|       | iv) OE                | 16.00   |         | 16.00 |
| b)    | Subsidy               |         |         |       |
| c)    | Machinery & Equipment |         |         |       |
| d)    | Building              |         | -       | -     |
| e)    | Grant-in-Aid          | 1.50    | -       | 1.50  |
| f)    | Loans                 | -       | -       | -     |
| g)    | Others                | -       | -       | -     |
|       | Total :-              | 28.00   | -       | 28.00 |

## 8. Employment Generation :

|                   | Post proposed during 10 <sup>th</sup> Plan | 2002-03 | 2003-04 | Total |
|-------------------|--|---------|---------|-------|
| Group 'A'         | 1  | 1       | 1       | 2     |
| Group 'B' Non Gaz | 1  | 1       | --      | 1     |
| Group 'C'         | --   | --      | --      | --    |
| Group 'D'         | --   | --      | --      | --    |
| Others            | --   | --      | --      | --    |
| Total :           | 2  | 1       | 1       | 2     |

9. Earmarked Outlay for PMGY - Nil

10. Department/ Agencies involved in implementation of Schemes :

(Rs. in lakhs)

| Department            | Amounts |
|-----------------------|---------|
| a) Department of IP&T | 26.50   |
| b) APWD               | -       |
| c) Other agency/PRIs  | 1.50    |
| Total                 | 28.00   |

11. Remarks : This is continuing scheme.

## DETAILED PROGRAMME OF SCHEME

1. Name of the Department : Directorate of Information, Publicity & Tourism
2. No. & Name of the Scheme : 2(Two) Development of Audio-visual and other publicity material
3. Objective/Justification of 10<sup>th</sup> Five Year Plan : Strengthening of Photo unit and Scheme No. 4 Audio Visual and other publicity are to be merged into one scheme with a new name as Development of Audio- visual and other Publicity material. The scheme provides for up -gradation of the photo unit of the department. Production of information on the Islands on various media in Hindi as well as in English.

In order to give coverage to the functions / Meetings attended by the VIPS, Senior Officers, Members of Parliament Committees and others of State Legislative Assemblies visit this Union territory. It also contemplates organisation of songs and drama shows and state level exhibition.

4. Proposed Outlay for 10<sup>th</sup> Five Year Plan (2002-2007) : 100.00 lakhs

5. Physical targets to be achieved during 10<sup>th</sup> Five Year Plan in brief : . In order to cover the important functions, it is proposed that to purchase photographic materials , equipment's , albums, cameras etc. Staff will be deputed to mainland for training in Videography. Apart from this , the Official Photographer will cover the official functions of the Administration , Press Conferences convened by the VIPs and National function like Independence Day, Republic Day, Martyr's day and Quami Ekta etc. All those photos will be developed and printed.

Organisation of state level exhibition and other melas, purchase of TVs dish antenna for tribal area and purchase and maintenance of computer/printer for News wing.Two post of News Reporters (4500-8000) and two post of Data Entry Operator(4000-6000) will be created.

- 6 Details of Annual Plan outlay 2003-2004 :-

I. Non-recurring :-

|   | (Rs. in lakhs) |         |       |
|---|----------------|---------|-------|
| Select items Unit                                   | Revenue        | Capital | Total |
| A) Building(Area/Block-wise                         |                |         |       |
| a) <u>Ongoing Works</u>                             |                |         |       |
| i) Works to be started for which estimates approved |                |         |       |
| ii) Works proposed but estimate yet to be proposed  | -              | -       | -     |
| Total :   |                |         |       |
| ii) <u>New Works (Specify)</u>                      |                |         |       |
| <u>Total Buildings</u>                              |                |         |       |
| a) <u>Other (Specify)</u>                           |                |         |       |

Total Non -recurring (Building & others) -Nil

II. Recurring

b. Pay & allowances of staff

| S.No. | Item   |                  |                |
|-------|--|------------------|----------------|
|       | iii) Post created and filled during 7 <sup>th</sup> /8 <sup>th</sup> /and 9 <sup>th</sup> not yet transferred to Nonplan | 14.00            |                |
|       | Sr. Photographer/Videographer-1  |                  |                |
|       | Chief Editor-1   |                  |                |
|       | Editor-1   |                  |                |
|       | Correspondent-1  |                  |                |
|       | Sub-Editor(H)-1  |                  |                |
|       | Sub-Editor(E)-2  |                  |                |
|       | Helper to Artist -1  |                  |                |
|       | Senior Correspondent-1   |                  |                |
|       | News Reporters-3   |                  |                |
|       | Stenographer-1   |                  |                |
|       | LGC/Typist-1   |                  |                |
|       | <b>Total Pay &amp; Allowance of staff</b>  | <b>14.00</b>     |                |
|       |  | <b>2002-2003</b> | <b>2003-04</b> |
|       | <b>New post under creation</b>   | <b>Nil</b>       |                |
|       | <b>News Reporter(4500-8000)</b>  | <b>-</b>         | <b>2</b>       |
|       | <b>Data Entry Operator(4000-6000)</b>  | <b>-</b>         | <b>2</b>       |
|       |  | <b>Nil</b>       | <b>4</b>       |

Total Pay & Allowance of staff : 14.00 lakhs

b) Other Expenditure (Specify)

(Rs. in lakh)

|   |             |
|---|-------------|
| 1. Purchase of Photographic material & equipments and Developing & printing of Photos         | 1.00        |
| 2. Purchase of TV & Dish Antenna for Tribal Area  | 2.00        |
| 3. State Level exhibition   | 2.00        |
| 4. Purchase and maintenance of computer printer and other miscellaneous expdr. for News Wing. | 1.00        |
| <b>Total</b>  | <b>6.00</b> |

|                  | Recurring | Non-Recurring | Total |
|------------------|-----------|---------------|-------|
| Andaman District | 17.50     | -             | 17.50 |
| Nicobar District | 2.50      | -             | 2.50  |

7. Total Recurring and Non recurring 20.00 lakh

8. Summary of Expenditure for Annual Plan 2003-2004:

(Rs. in lakhs)

| Sl.No | Item                  | Revenue      | Capital  | Total        |
|-------|-----------------------|--------------|----------|--------------|
| 1     | 2                     | 3            | 4        | 5            |
| a)    | Establishment         |              |          |              |
|       | i) Salaries           | 13.750       | -        | 13.750       |
|       | ii) OTA               | 0.250        | -        | 0.250        |
|       | iii) DTE              | --           | -        | --           |
|       | iv) OE                | 6.00         | -        | 6.00         |
| b)    | Subsidy               |              |          |              |
| c)    | Machinery & Equipment |              |          |              |
| d)    | Building              |              |          |              |
| e)    | Grant-in-Aid          |              |          |              |
| f)    | Loans                 |              |          |              |
| g)    | Others                |              |          |              |
|       | <b>Total :-</b>       | <b>20.00</b> | <b>-</b> | <b>20.00</b> |

## 9. Employment Generation :

|                | Post proposed during<br>10 <sup>th</sup> Five Year Plan | 2002-03   | 2003-04  | Total    |
|----------------|---|-----------|----------|----------|
| Group 'A'      | --  | --        | --       | --       |
| Group 'B'      | --  | --        | --       | --       |
| Group 'C'      | 4   | --        | 4        | 4        |
| Group 'D'      | --  | --        | --       | --       |
| Others         | --  | --        | --       | --       |
| <b>Total :</b> | <b>4</b>  | <b>--</b> | <b>4</b> | <b>4</b> |

10. Earmarked Outlay for PMGY - Nil

## 11. Department/ Agencies involved in implementation of Schemes :

(Rs. in lakhs)

| Department            | Amounts      |
|-----------------------|--------------|
| a) Department of IP&T | 20.00        |
| b) APWD               | --           |
| c) Other agency       | --           |
| <b>Total</b>          | <b>20.00</b> |

12. Remarks :

## **DETAILED PROGRAMME OF SCHEME**

1. Name of the Department : Directorate of Information, Publicity & Tourism
2. No. & Name of the Scheme : 3(Three) Organisation of Bharat Darshan Tour for Tribals.
3. Objective/justification of 10<sup>th</sup> Five Year Plan : To acquaint the rural inhabitants with the developmental activities taking place in the mainland the department has been organising Bharat Darshan tour. The tribals and rural women are taken to various parts of the mainland to see and study the culture and developmental activities taking place. This would expose them to diverse culture of India and help to bring them to the national mainstream.
4. Proposed Outlay for 10<sup>th</sup> Five Year Plan (2002-07):- 10.00 lakhs
5. Physical targets to be achieved during 10<sup>th</sup> five Year Plan in brief 2002-2007 :  
Organisation of Bharat Darshan tour for Tribal men and women
6. Details of Annual Plan outlay :2003-2004

Non-recurring :-

| Select items Unit  | (Rs. in lakhs) |         |       |
|--|----------------|---------|-------|
|  | Revenue        | Capital | Total |
| Building(Area/Block-wise Ongoing Works Works to be started for which estimates approved Works proposed but estimate yet to be proposed Total :<br>New Works (Specify)<br>Total Buildings | -              | -       | -     |

Total Non -recurring (Building & others)

**II. Recurring**

Pay & allowances of staff

| S.No. | Item  |           |         |
|-------|---|-----------|---------|
|       | iv) Post created and filled during 7 <sup>th</sup> /8 <sup>th</sup> /and 9 <sup>th</sup> not yet transferred to Nonplan | Nil       |         |
|       | Total Pay & Allowance of staff  |           |         |
|       |   | 2002-2003 | 2003-04 |
|       | New post under creation   | Nil       | Nil     |

c) Other Expenditure (Specify)

(Rs. in lakh)

|  |      |      |
|--|------|------|
| 1. Organisation of Bharat Darshan Tour | 2.00 | 2.00 |
|--|------|------|

7.Total of recurring and Non-Recurring 2.00 lakhs

|                  | Recurring | Non-Recurring | Total |
|------------------|-----------|---------------|-------|
| Andaman District | 0.80      | -             | 0.80  |
| Nicobar District | 1.20      | -             | 1.20  |

8.Summary of Expenditure for Annual Plan 2003-2004:

(Rs. in lakhs)

| Sl.No | Item                  | Revenue | Capital | Total |
|-------|-----------------------|---------|---------|-------|
| 1     | 2                     | 3       | 4       |       |
| a)    | Establishment         |         |         |       |
|       | i) Salaries           |         |         |       |
|       | ii) OA                |         |         |       |
|       | iii) D                |         |         |       |
|       | iv) OE                | 2.00    | -       | 2.00  |
| b)    | Subsidy               |         |         |       |
| c)    | Machinery & Equipment |         |         |       |
| d)    | Building              |         |         |       |
| e)    | Grant-in-Aid          |         |         |       |
| f)    | Loans                 |         |         |       |
| g)    | Others                |         |         |       |
|       | Total :-              | 2.00    | -       | 2.00  |

9.Employment Generation :

|           | Post proposed during 10 <sup>th</sup> FYP | 2002-03 | 2003-04 | Total |
|-----------|---|---------|---------|-------|
| Group 'A' | -   | -       | -       | -     |
| Group 'B' | -   | -       | -       | -     |
| Group 'C' | -   | -       | -       | -     |
| Group 'D' | -   | -       | -       | -     |
| Others    | -   | -       | -       | -     |
| Total :   | -   | -       | -       | -     |

10. Earmarked Outlay for PMGY - Nil

11. Department/ Agencies involved in implementation of Schemes :

(Rs. in lakhs)

| Department            | Amounts |
|-----------------------|---------|
| a) Department of IP&T | 2.00    |
| b) APWD               | --      |
| c) Other agency       | --      |
| Total                 | 2.00    |

12. Remarks : This is continuing scheme.

## **DETAILED PROGRAMME OF SCHEME**

1. Name of the Department : Directorate of Information, Publicity & Tourism
2. No. & Name of the Scheme : 4(Four) Strengthening of information, Publicity Wing
3. Objective/ Justification of 10<sup>th</sup> Five Year Plan : The Information & publicity wing have been clubbed with tourism and the Director Tourism look after the sector. It is proposed to have a separate Directorate of Information and Publicity to discharge the functions as the Director of tourism is over burdened with the tourism related works.
4. Proposed Outlay for 10<sup>th</sup> Five Year Plan (-2002-2007) : 50.00 lakhs
5. Physical targets for 10<sup>th</sup> Five Year Plan (-2002-2007) in brief : The Information & publicity wing will be setup and maintenance of IPT building will be taken up. One post of Director(IP) in the scale of pay of Rs 12000-16500 . (with special pay of Rs. 600/- p.m. )and one post of Senior Investigator Rs. 5500-9000 will be created.
6. Details of Annual Plan outlay 2003-2004 :- 10.00 lakhs

I. Non-recurring :-

(Rs. in lakhs)

| Select items Unit   | Revenue | Capital | Total |
|---|---------|---------|-------|
| (A) Building(Area/Block-wise  |         |         |       |
| a) <u>Ongoing Works</u>   |         |         |       |
| i) Works to be started for which estimates approved   |         |         |       |
| ii) Works proposed but estimate yet to be proposed  |         |         |       |
| Total :   |         |         |       |
| ii) <u>New Works</u> (Specify)  |         |         |       |
| 1) Providing additional wing for Directorate buildings and additional facilities /maintenance | -       | 2.00    | 2.00  |
| <u>Total Buildings</u>  |         |         |       |

Total Non -recurring (Building & others)

II. Recurring

c. Pay & allowances of staff

| S.No. | Item   | 2002-2003 | 2003-04 |
|-------|--|-----------|---------|
|       | v) Post created and filled during 7 <sup>th</sup> /8 <sup>th</sup> /and 9 <sup>th</sup> not yet transferred to Nonplan Sweeper/Chowkidar-1 | 6.00      |         |
|       | Total Pay & Allowance of staff   | 6.00      |         |
|       | New Post under creation  |           |         |
|       | Director IP (12000-16500) - One (With special pay of Rs. 600 per month)  | 1         | Nil     |
|       | Senior Investigator (5500-9000) - One  | 1         |         |



## 7. Other Expenditure (Specify) (Rs. in lakh)

|                               |      |
|-------------------------------|------|
| Purchase of Office Stationary | 2.00 |
|-------------------------------|------|

|                  | Recurring | Non-Recurring | Total |
|------------------|-----------|---------------|-------|
| Andaman District | 8.00      | 2.00          | 10.00 |
| Nicobar District |           |               |       |

## 8. Summary of Expenditure for Annual Plan 2002-2003:

(Rs. in lakhs)

| Sl.No | Item                  | Revenue | Capital | Total |
|-------|-----------------------|---------|---------|-------|
| 1     | 2                     | 4       | 9       |       |
| a)    | Establishment         |         |         |       |
|       | i) Salaries           | 5.75    |         | 5.75  |
|       | ii) OTA               | 0.25    |         | 0.25  |
|       | iii) DTE              |         |         |       |
|       | iv) OE                | 2.00    |         | 2.00  |
| b)    | Subsidy               |         |         |       |
| c)    | Machinery & Equipment |         |         |       |
| d)    | Building              |         | 2.00    | 2.00  |
| e)    | Grant-in-Aid          |         |         |       |
| f)    | Loans                 |         |         |       |
| g)    | Others                |         |         |       |
|       | Total :-              | 8.00    | 2.00    | 10.00 |

## 9. Employment Generation :

|                      | Post proposed during 10 <sup>th</sup> Plan | 2002-03 | 2003-04 | Total |
|----------------------|--|---------|---------|-------|
| Group 'A'            | 1  | 1       | -       | 1     |
| Group 'B'<br>Non Gaz | 1  | 1       | -       | 1     |
| Group 'C'            | -  | -       | -       | -     |
| Group 'D'            | -  | -       | -       | -     |
| Others               | -  | -       | -       | -     |
| Total :              | 2  | 2       | -       | 2     |

## 10. Earmarked Outlay for PMGY - Nil

## 11. Department/ Agencies involved in implementation of Schemes :

(Rs. in lakhs)

| Department            | Amounts |
|-----------------------|---------|
| a) Department of IP&T | 8.00    |
| b) APWD               | 2.00    |
| c) Other agency       | --      |
| Total                 | 10.00   |

## 12. Remarks : This is a continuing scheme.

# DETAILED PROGRAMME OF SCHEME

1. Name of the Department : Directorate of Information, Publicity & Tourism
2. No. & Name of the Scheme : 5(Five) Image building of A & N islands at National and International level through various media.
3. Objective/ Justification of 10<sup>th</sup> Five Year Plan : The scheme provides for creation of awareness about our Islands, nationally & internationally. It is proposed to bring out features and other publicity on the Islands. The Islands representation in the exhibitions likes IITF at Delhi, , deputation of Tribal Chief and tribals girls guide in trade fairs at New Delhi. Participation in the Republic day Tableau. The printing of calendars/Diaries and release of advertisement is also provided in this scheme.
4. Proposed Outlay for 10<sup>th</sup> Five Year Plan (2002-2007) : 50.00 lakhs
5. Physical targets for 10<sup>th</sup> Five Year Plan in brief : The Islands representation in the exhibitions likes IITF at Delhi, deputation of Tribal Chief and tribals girls guide in trade fairs at New Delhi. Participation in the Republic day Tableau. The printing of calendars/Diaries and release of advertisement is also provided in this scheme. No posts are proposed to be created in this scheme.
6. Details of Annual Plan outlay 2003-2004 :-10.00 lakh

7. Non-recurring :-

(Rs. in lakh)

| Select items Unit                                   | Revenue | Capital | Total |
|---|---------|---------|-------|
| (A) Building(Area/Block-wise                        |         |         |       |
| a) <u>Ongoing Works</u>                             |         |         |       |
| i) Works to be started for which estimates approved | -       | -       | -     |
| ii) Works proposed but estimate yet to be proposed  |         |         |       |
| Total :   |         |         |       |
| ii) <u>New Works (Specify)</u>                      |         |         |       |
| <u>Total Buildings</u>                              |         |         |       |

Total Non -recurring (Building & others)

II. Recuring

Pay & allowances of staff

| S.No. | Item  |           |         |
|-------|---|-----------|---------|
|       | vi) Post created and filled during 7 <sup>th</sup> /8 <sup>th</sup> /and 9 <sup>th</sup> not yet transferred to Nonplan | Nil       |         |
|       | Total Pay & Allowance of staff  | Nil       |         |
|       |   | 2002-2003 | 2003-04 |
|       | New post under creation   | Nil       | Nil     |

## 7. Other Expenditure (Specify) (Rs. in lakh)

|  |              |
|--|--------------|
| Printing of calendars/diaries  | 2.00         |
| Representation in the exhibition of IITF at Delhi deputation of Tribal Chief and tribals girls guide in trade fairs. | 0.50         |
| Release of Advertisement   | 5.50         |
| Participation in the Republic Day tableau  | 2.00         |
| <b>Total</b>   | <b>10.00</b> |

|                  |           |               |       |
|------------------|-----------|---------------|-------|
|                  | Recurring | Non-Recurring | Total |
| Andaman District | 10.00     | -             | 10.00 |
| Nicobar District | -         | -             | -     |

## 8. Summary of Expenditure for Annual Plan 2003-2004:

(Rs. in lakhs)

| Sl.No | Item                  | Revenue      | Capital  | Total        |
|-------|-----------------------|--------------|----------|--------------|
| 1     | 2                     | 3            | 4        | 5            |
| a)    | Establishment         |              |          |              |
|       | i) Salaries           |              |          |              |
|       | ii) OTA               |              |          |              |
|       | iii) DTE              |              |          |              |
|       | iv) OE                | 10.00        | -        | 10.00        |
| b)    | Subsidy               |              |          |              |
| c)    | Machinery & Equipment |              |          |              |
| d)    | Building              |              |          |              |
| e)    | Grant-in-Aid          |              |          |              |
| f)    | Loans                 |              |          |              |
| g)    | Others                |              |          |              |
|       | <b>Total :-</b>       | <b>10.00</b> | <b>-</b> | <b>10.00</b> |

## 9. Employment Generation :

|                | Post proposed During 10 <sup>th</sup> Plan | 2002-03  | 2003-04  | Total    |
|----------------|--|----------|----------|----------|
| Group 'A'      | -  | -        | -        | -        |
| Group 'B'      | -  | -        | -        | -        |
| Group 'C'      | -  | -        | -        | -        |
| Group 'D'      | -  | -        | -        | -        |
| Others         | -  | -        | -        | -        |
| <b>Total :</b> | <b>-</b>                                   | <b>-</b> | <b>-</b> | <b>-</b> |

## 10. Earmarked Outlay for PMGY - Nil

## 11. Department/ Agencies involved in implementation of Schemes :

(Rs. in lakhs)

| Department            | Amounts      |
|-----------------------|--------------|
| a) Department of IP&T | 10.00        |
| b) APWD               |              |
| c) Other agency       | --           |
| <b>Total</b>          | <b>10.00</b> |

## 12. Remarks : This is a continuing scheme

**ABSTRACT FOR THE SECTOR**  
**DRAFT ANNUAL PLAN 2003-2004**

1. **Name of the Sector** : Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
2. **Total No. of schemes** : 9 (Nine)
3. **Progress of Expenditure in Annual Plan**

|    |                       | <i>Outlay</i> | <i>Expenditure</i> |
|----|-----------------------|---------------|--------------------|
| 1. | Annual Plan 2002-2003 | 105.00        | 105.00(Anti)       |

4. (a) Approved Outlay for 10<sup>th</sup> Plan (2002-2007) : Rs. 503.00 Lakh  
(b) Approved Outlay for Annual Plan (2003-2004) : Rs. 165.70 Lakh

5. **Scheme wise break up of Annual Plan (2003-2004)**

(Rs. in lakh)

| <i>Scheme No.</i> | <i>Name of Scheme</i>  | <i>Proposed Outlay for Annual Plan (2003-2004)</i> |
|-------------------|--|--|
| <i>1</i>          | <i>2</i>   | <i>3</i>   |
| 1.                | Strengthening of Directorate of Tribal Welfare   | 37.05  |
| 2.                | Grant of Additional Scholarship to tribal students   | 1.10   |
| 3.                | Grant-in-aid to AAJVS  | 30.00  |
| 4.                | Identification of OBCs in respect of A&N Islands   | 9.05   |
| 5.                | Establishment of Vocational training (for skills in computer operation & stenography) for tribals. | 3.00   |
| 6.                | Establishment of Ashrams at District and Towns level.  | 20.50  |
| 7.                | Setting up of TR & TI  | 2.97   |
| 8.                | Constr. of transit tribal hostel at Port Blair.  | 50.03  |
| 9.                | Grant-in-aid to Tribal Councils in Nicobar District.   | 12.00  |
|                   | <b>Total</b>   | <b>165.70</b>                                      |

6. **Summary of Expenditure**

(Rs. in Lakh)

|          |                       | 2003-2004    |              |               |
|----------|-----------------------|--------------|--------------|---------------|
|          |                       | Rev.         | Cap.         | Total         |
| <i>1</i> | <i>2</i>              | <i>3</i>     | <i>4</i>     | <i>5</i>      |
| a.       | Establishment         |              |              |               |
|          | i. Salaries           | 16.90        | --           | 16.90         |
|          | ii. OTA               | 2.40         | --           | 2.40          |
|          | iii. DTE              | 2.10         | --           | 2.10          |
|          | iv. OE                | 2.60         | --           | 2.60          |
| b.       | Subsidy               | --           | --           | --            |
| c.       | Machinery & Equipment | --           | --           | --            |
| d.       | Building              | --           | 71.00        | --            |
| e.       | Grant-in-aid          | 40.00        | --           | 40.00         |
| f.       | Loans                 | --           | --           | -             |
| g.       | Others                | 30.70        | --           | 30.70         |
|          | <b>Total</b>          | <b>94.70</b> | <b>71.00</b> | <b>165.70</b> |

## 7. Major chargeable Head of account

(in lakh)

|                       |           | Annual Plan<br>(2003-2004) |         |
|-----------------------|-----------|----------------------------|---------|
| Major Head of Account |           | Revenue                    | Capital |
| A                     | 2225 Plan | 94.70                      | 71.00   |
| B                     | --        |                            |         |
| C                     | --        |                            |         |

## 8. Recurring and non Recurring Expenditure

(Rs. in Lakh)

| Annual plan (2003-2004) |               |
|-------------------------|---------------|
| Recurring               | Non-recurring |
| 24.15                   | 141.55        |

## 9. Employment Generation:

|         | 10 <sup>th</sup> Plan Target<br>(2002-2007) | Annual plan (2003-2004) |
|---------|---|-------------------------|
|         |   | Target                  |
| Group A | 1   | 1                       |
| Group B | 1   | 1                       |
| Group C | 14  | 12                      |
| Group D | 2   | 2                       |
| Total   | 18  | 16                      |

10. Approved Outlay for PMGY: Nil

11. Departments / Agencies involved in implementation of the schemes.

(Rs. in Lakh)

| Department / Agencies  | Annual plan (2003-2004) |
|------------------------|-------------------------|
| Department (Self)      | 56.10                   |
| APWD                   | 71.00                   |
| ALHW                   | --                      |
| Any other agency(Name) | 38.60                   |
| <b>Total :-</b>        | <b>165.70</b>           |

**DETAILED PROGRAMME OF SCHEME**

1. **Name of Department** : **Tribal Welfare**
2. **No. & Name of Scheme** : **1 (One), Strengthening of the Directorate of Tribal Welfare.**
3. **Objective / Justification**

The Tribal population of Andaman and Nicobar Islands, as per 1991 census is 26770, which includes Andamanese, Onges, Jarawas, Sentinelese, Nicobarese and Shompens. The Major tribal population belongs to Nicobarese while the population of Primitive Tribes is very small. Sectoral development programmes for Nicobarese are formulated and implemented by various departments but periodical review and monitoring of progress of the schemes both at UT level and ITDP level occupies greater importance to ensure the benefits of the programmes accruing to the tribals and tribal areas. Besides, effective co-ordination at the ITDP level is required for implementation of the Schemes in the tribal areas. The feed back of data on implementation of the schemes to the Govt. of India is to be done at the Directorate level.

The expenditure towards salary of the following staffs viz. Statistical Assistant - 1, Programme Assistant (Comp.) - 1, Data Entry Operator-1, LGC-1, Daftry-1, Peon-2, PCC-1 & Safaiwala-1 for the Directorate of Tribal Welfare, Port Blair and HGC-1, LGC-2 and peon-1 for ITDP, Car-Nicobar **appointed during the 8<sup>th</sup> & 9<sup>th</sup> Plan period** to monitor the progress of implementation of Tribal Sub-Plan, collection and compilation of Data are proposed to be met from the provision made under Annual Plan 2003-2004 as the Govt. of India have not agreed to shift these posts to Non-Plan.

As per the minutes of the DPC meeting held on 28/12/2000 at Megapode Nest, Port Blair, a survey to be carried out to collect the data about the following facilities in Nicobars so as to fix up the priorities. The unemployed Nicobari youths are to be engaged for such a survey.

(1) Pantoons, (2) Jetties, (3) Power (4) Drinking water facilities (5) Water Treatment Unit (6) Requirement of a cargo boat to carry building materials (7) Housing (8) Health - TB Patient Care (9) Number of handicapped birth (10) Small boat for marketing operations (11) Rehabilitation of victims of Japanese un-defused Bomb (12) Quality Education.

A post of Accountant is also considered necessary for distribution of funds to various departments under Tribal Sub-Plan.

The provision for financial assistance for vocational / job training in the institutions in the mainland, financial assistance to serious tribal patients for treatment in the mainland, are proposed to be continued during the Annual Plan 2003-2004.

The Tribal Welfare Department is also required to meet the expenditure towards electric charges and maintenance of streetlights in the tribal area for which necessary provision is proposed during the Annual Plan 2002-2003 to meet the expenditure towards streetlight as there are no Panchayati Raj Institutions in the tribal area unlike the non-tribal area.

An ITDP at Car Nicobar with a Project Officer is functioning to co-ordinate implementation of Tribal Sub-Plan and monitoring of progress of implementation at the ITDP level.

Every year a tribal couple is being sent to Delhi to participate in the Republic Day Celebrations every year for which necessary provision is proposed under Annual Plan 2003-2004.

**4. PHYSICAL TARGET FOR 10<sup>TH</sup> FIVE YEAR PLAN IN BRIEF (2002-2007).**

- i) Strengthening of administrative setup of Directorate of Tribal Welfare by appointing additional staff viz. Accountant (5000-9000) -1.
- ii) Maintenance of following staff viz. Statistical Assistant -1, Programme Assistant (computer)-1, Data Entry Operator-1, LGC-1, Daftry-1, Peon - 2, PCC-1 and Safaiwala-1 for Dte. of Tribal Welfare and HGC-1, LGC-2 and Peon- 1 for ITDP, Car Nicobar.
- iii) Maintenance of office building.
- iv) Purchase of a moped for Directorate of Tribal Welfare.
- v) To meet the expenditure on participation of tribals in various Tribal Conferences / Festivals in the mainland.
- vi) To purchase office equipment, furniture, stationary and Copier for the Directorate of Tribal Welfare.
- vii) To purchase office equipment like fax, telephone, computer, Xerox machine, furniture and stationary articles for the ITDP Car Nicobar.
- viii) Provision for procurement of two vehicles for replacement of existing vehicles of Directorate of Tribal Welfare & ITDP, Car Nicobar.
- ix) One time grant towards medical treatment of serious tribal patients.
- x) Financial assistance for tribals for Vocational/Job training in the Institutes of Mainland.
- xi) Maintenance of streetlight in tribal areas including arrears payment towards electric charges for streetlights.
- (xii) To carry out survey to collect data about certain facilities in Nicobars so as to fix up the priorities.

**5. PHYSICAL AND FINANCIAL PROGRESS FOR ANNUAL PLAN 2002-2003 :**

**A. FINANCIAL**

|             |   |                        |
|-------------|---|------------------------|
| Outlay      | - | Rs. 38.05 Lakh         |
| Expenditure | - | Rs. 38.05 Lakh (Anti.) |

**B. PHYSICAL**

| Target   | Achievement (anti.)  |
|--|--|
| i) Strengthening of administrative setup of Directorate of Tribal Welfare by appointing additional staff viz. Accountant (5000-9000) -1.   | i. Proposal for appointment of Accountant is being submitted to the Administration . |
| ii) Maintenance of following staff viz. Statistical Assistant -1, Programme Assistant (computer)-1, Data Entry Operator-1, LGC-1, Daftry-1, Peon - 2, PCC-1 and Safaiwala-1 for Dte. of Tribal Welfare and HGC-1, LGC-2 and Peon- 1 for ITDP, Car Nicobar. | ii. All the posts are being maintained. .  |
| iii) Maintenance of office building of Dte. of Tribal Welfare.   | iii. EE, PBSB, APWD has been asked to carry out maintenance of office building.      |
| iv) Purchase of a moped for Directorate of Tribal Welfare.   | iv. Proposal for purchase of a moped is being processed.                             |

|   |   |
|---|---|
| v) To meet the expenditure on participation of tribals in various Tribal Conferences / Festivals in the mainland.                           | v. Two tribal representatives are being deputed.  |
| vi) To purchase office equipment, furniture, stationary and Copier for the Directorate of Tribal Welfare.                                   | vi. A copier procured.  |
| vii) To purchase office equipment like fax, telephone, computer, Xerox machine, furniture and stationary articles for the ITDP Car Nicobar. | vii. A computer purchased.  |
| viii) Provision for procurement of one vehicle for replacement of existing vehicle of Directorate of Tribal Welfare.                        | viii. A vehicle purchased in replacement of condemned jeep.   |
| ix) One time grant towards medical treatment of serious tribal patients.  | x) Pattern of assistance is yet to be approved by the Govt. of India. Proposal is being pursued with the Govt. of India.  |
| xi) Financial assistance for tribals for Vocational/Job training in the Institutes of Mainland.   | xii) Pattern of assistance approved by the Govt. of India. The DSS has been requested to send proposal for grant of assistance to the STs deputed for job training. |
| xiii) Maintenance of streetlight in tribal areas including arrears payment towards electric charges for streetlights.                       | xiv) Expenditure on street lights is being met.   |

#### 5. PHYSICAL TARGET FOR ANNUAL PLAN 2003-2004

- (i) Maintenance of following staff viz. Statistical Assistant -1, Programme Assistant (computer)-1, Data Entry Operator-1, LGC-1, Daftry-1, Peon - 2, PCC-1 and Safaiwala-1 for Dte. of Tribal Welfare and HGC-1, LGC-2 and Peon- 1 for ITDP, Car Nicobar.
- (ii) Maintenance of office building of Dte. of Tribal Welfare.
- (iii) To meet the expenditure on participation of tribals in various Tribal Conferences / Festivals in the mainland.
- (iv) To purchase office equipment, furniture, stationary for the Directorate of Tribal Welfare.
- (v) To purchase office equipment like fax, telephone, computer, Xerox machine, furniture and stationary articles for the ITDP Car Nicobar.
- (vi) One time grant towards medical treatment of serious tribal patients.
- (vii) Financial assistance for tribals for Vocational/Job training in the Institutes of Mainland.
- (viii) Maintenance of streetlight in tribal areas including arrears payment towards electric charges for streetlights.

6. (a) Approved Outlay for 10<sup>th</sup> Plan (2002-2007) : Rs. 167.25 lakh
- (b) Approved Outlay for Annual Plan (2003-2004) : Rs. 37.05 lakh

#### 7. Break up of the outlay for Annual Plan 2003-2004.

(Rs. In lakh)

|    |                  | Annual Plan |
|----|------------------|-------------|
| a. | Andaman District | 140.80      |
| b. | Nicobar District | 22.30       |



8. **Details of Annual Plan 2003-2004.**

I. **Non Recurring**

**Andamans District**

| Items  | (Rs. In lakh)         |             |
|--|-----------------------|-------------|
|  | Annual Plan (2003-04) |             |
|  | Revenue               | Capital     |
| a) Building  | --                    | 1.00        |
| i) Maintenance of Office building.   |                       |             |
| ii. New Works (Specify)  | --                    | --          |
| <b>Total</b>   | --                    | <b>1.00</b> |
| b) Machinery   | --                    | --          |
| c) Others  |                       |             |
| i. Purchase of stationery, office equipment, computers & its accessories, furniture and cassettes containing information on tribes of A&N Islands. | 2.60                  | --          |
| ii. Survey to be carried out to collect data about certain facilities in Nicobar   | 0.50                  | --          |
| iii. Maintenance of vehicle including Motor cycle/moped.   | 1.60                  | --          |
| <b>Total</b>   | <b>4.70</b>           | <b>--</b>   |
| <b>Total Non-recurring (a+b+c)</b>   | <b>4.70</b>           | <b>1.00</b> |

**Nicobars District**

| Items  | (Rs. In lakh)         |             |
|--|-----------------------|-------------|
|  | Annual Plan (2003-04) |             |
|  | Revenue               | Capital     |
| a) Building  |                       |             |
| i. Continuing Works (Specify)  | --                    | --          |
| ii. New Works (Specify)  | --                    | --          |
| <b>Total</b>   | --                    | --          |
| b) Machinery   |                       |             |
| <b>Total</b>   | --                    | --          |
| c) Others  |                       |             |
| i. Purchase of stationery, office equipment like fax, telephone, computer, Xerox machine and furniture for ITDP, Car Nicobar | 1.00                  | --          |
| ii. To meet expenditure on participation of tribals in various festivals etc. in the mainland.                               | 0.70                  | --          |
| iii. Financial assistance to tribals towards medical treatment of serious tribal patients                                    | 1.00                  | --          |
| iv. Financial assistance to tribals towards vocational / job training.   | 1.00                  | --          |
| v. Maintenance of street lights and electricity in the tribal area   | 15.00                 | --          |
| <b>Total</b>   | <b>18.70</b>          | <b>--</b>   |
| <b>Total Non-recurring (a+b+c)</b>   | <b>18.70</b>          | <b>--</b>   |
| <b>Grand Total Non-recurring</b>   | <b>23.40</b>          | <b>1.00</b> |

**II Recurring : -**

| Items  | Annual Plan (2003-04) |             |
|--|-----------------------|-------------|
|  | Revenue               | Capital     |
| a) Pay etc. of Staff   | --                    | --          |
| i) Posts proposed transferred to Non-Plan but not agreed to by Govt. of India. | --                    | --          |
| ii) Posts created and filled in  |                       |             |
| Prog. Asst. (Comp.) - 1 (Rs. 4500 - 7000)                                      | 1.00                  | --          |
| DEO - 1 (Rs. 4000 - 6000)  | 0.85                  | --          |
| SA - 1 (Rs. 5000 - 7000)   | 1.20                  | --          |
| HGC - 1 (Rs. 4000 - 6000)  | 0.90                  | --          |
| LGC - 3 (Rs. 3050 - 4590) - 2  | 2.50                  | --          |
| Daftry - 1 (Rs. 2610 - 3540)   | 0.80                  | --          |
| Peon - 3 (Rs. 2550 - 3200) - 1   | 1.70                  | --          |
| PCC - 1 (Rs. 2550 - 3200)  | 0.60                  | --          |
| Safaiwala - 1 (Rs. 2550 - 3200)  | 0.60                  | --          |
| iii) Posts to be created for Directorate of Tribal Welfare                     | --                    | --          |
| b) Other Expenditure   | --                    | --          |
| TA   | 1.00                  | --          |
| OTA  | 1.50                  | --          |
| <b>Total recurring (a+b)</b>   | <b>12.65</b>          | <b>--</b>   |
| <b>Total Non-Recurring &amp; Recurring</b>                                     | <b>36.05</b>          | <b>1.00</b> |

**9 Summary of Expenditure for Annual Plan 2003-2004 :**

(Rs. in Lakh)

|    | Items                 | Annual Plan (2003-04) |             |
|----|-----------------------|-----------------------|-------------|
|    |                       | Revenue               | Capital     |
| a) | Establishment         |                       |             |
|    | (i) Salaries          | 10.15                 | --          |
|    | (ii) OTA              | 1.50                  | --          |
|    | (iii) DTE             | 1.00                  | --          |
|    | (iv) OE               | --                    | --          |
| b) | Subsidy               | --                    | --          |
| c) | Machinery & Equipment | --                    | --          |
| d) | Building              | --                    | 1.00        |
| e) | Grant-in-aid          | --                    | --          |
| f) | Loans                 | --                    | --          |
| g) | Others                | 23.40                 | --          |
|    | <b>TOTAL</b>          | <b>36.05</b>          | <b>1.00</b> |

**10. Employment Generation:**

|              | 10 <sup>th</sup> Plan (2002-2007) |             | Annual Plan (2003-2004) |
|--------------|-----------------------------------|-------------|-------------------------|
|              | Target                            | Achievement | Target                  |
| Group A      | --                                | --          | --                      |
| Group B      | --                                | --          | --                      |
| Group C      | 2                                 | --          | 2                       |
| Group D      | --                                | --          | --                      |
| <b>Total</b> | <b>2</b>                          | <b>--</b>   | <b>2</b>                |

11. **Earmarked Outlay for BMS (Rs. in Lakh):** Nil
12. **Department / Agencies involved in implementation of schemes (2003-2004)**

| <b>Department / Agencies</b>             | <b>Annual Plan<br/>(2003-2004)</b> |
|--|------------------------------------|
| Department (Self)                        | 36.05                              |
| APWD                                     | 1.00                               |
| ALHW                                     | --                                 |
| NHPC                                     | --                                 |
| Any Other Agency (Name)<br>TW Department | --                                 |

13. **Remarks** : -- Nil --

**DETAILED PROGRAMME OF SCHEME**

1. **NAME OF DEPARTMENT** : Tribal Welfare
2. **NO. & NAME OF SCHEME** : 2 (Two), Grant of Additional scholarship to tribals students for Higher Education.

3. **OBJECTIVE / JUSTIFICATION**

The tribal students undergoing for higher / professional education in the mainland are to be paid an additional scholarship @ Rs. 500/- p.m. This is sort of incentive towards higher / professional education. Besides the tribals are not well off to bear the cost of higher education in the mainland.

4. **PHYSICAL TARGET FOR 10<sup>TH</sup> FIVE YEAR PLAN IN BRIEF (2002-2007)**

To grant additional scholarship @ Rs. 500/-p.m per student to 175 tribal students for higher / professional education in the mainland.

5. **PHYSICAL AND FINANCIAL PROGRESS FOR ANNUAL PLAN 2002-2003**A. **FINANCIAL**

|             |   |                       |
|-------------|---|-----------------------|
| Outlay      | - | Rs. 1.10 Lakh         |
| Expenditure | - | Rs. 1.10 Lakh (Anti.) |

B. **PHYSICAL**

| Target   | Achievement (anti.)  |
|--|--|
| To grant addl. Scholarship @ Rs. 300/- per month which is proposed to be revised to Rs. 500/-p.m to 30 tribal students prosecuting higher education in the mainland. | 7 ST students have been sanctioned additional scholarship. Further proposal is awaited from Dir. Of Education. |

6. **PHYSICAL TARGET FOR ANNUAL PLAN 2003-2004**

To grant addl. Scholarship @ Rs. 500/- per month to be revised to Rs. 500/- p.m to 30 tribal students prosecuting higher education in the mainland.

7. (a) Approved Outlay for 10<sup>th</sup> Plan (2002-2007) : Rs. 6.30 lakh  
 (b) Approved Outlay for Annual Plan (2003-2004) : Rs. 1.10 lakh

8. **Break up of the outlay for Annual Plan 2003-2004**

(Rs. In lakh)

|    |                  | Annual Plan (2003-04) |
|----|------------------|-----------------------|
| a. | Andaman District | --                    |
| b. | Nicobar District | 1.10                  |

9. **Details of Annual Plan 2003-2004.**II. **Non Recurring**

(Rs. In lakh)

| Items   | Annual Plan (2003-04) |         |
|---|-----------------------|---------|
|   | Revenue               | Capital |
| c) Building   | --                    | --      |
| i) <u>Continuing Work's</u> (Specify)   |                       |         |
| ii. New Works ( Specify)  | --                    | --      |
| iii. Other Expenditure (Specify)  | 1.10                  | --      |
| (a) To grant additional scholarship to 35 ST students for higher education @ Rs. 500/- per month. |                       |         |
| <b>Total Non Recurring (a+b)</b>  | 1.10                  | --      |

II. **Recurring: -**

| Items   | Annual Plan (2003-04) |         |
|---|-----------------------|---------|
|   | Revenue               | Capital |
| a) Pay etc. of Staff  | --                    | --      |
| i) Posts transferred to non-plan but not agreed to by Govt. of India. | --                    | --      |
| ii) Posts created and filled in                                       | --                    | --      |
| iii) Posts created and not filed in                                   | --                    | --      |
| iv) Posts to be created   | --                    | --      |
| Total (a)   |                       |         |
| f) Other Expenditure (Specify)  | --                    | --      |
| <b>Total (b)</b>  | --                    | --      |
| <i>Total recurring (a+b)</i>  | --                    | --      |
| <b>Total Non-Recurring &amp; Recurring</b>                            | <b>1.10</b>           | --      |

10 **Summary of Expenditure for Annual Plan 2003-2004**

(Rs. in Lakh)

| Items |                       | Annual Plan (2003-04) |         |
|-------|-----------------------|-----------------------|---------|
|       |                       | Revenue               | Capital |
| a)    | Establishment         |                       |         |
|       | (v) Salaries          | 10.15                 | --      |
|       | (vi) OTA              | 1.50                  | --      |
|       | (vii) DTE             | 1.00                  | --      |
|       | (viii) OE             | --                    | --      |
| b)    | Subsidy               | --                    | --      |
| c)    | Machinery & Equipment | --                    | --      |
| d)    | Building              | --                    | --      |
| e)    | Grant-in-aid          | --                    | --      |
| f)    | Loans                 | --                    | --      |
| g)    | Others                | 1.10                  | --      |
|       | <b>TOTAL</b>          | <b>1.10</b>           | --      |

11. **Employment Generation:**

|              | 10 <sup>th</sup> Plan (1997-02) |             | Annual Plan (2003-04) |
|--------------|---------------------------------|-------------|-----------------------|
|              | Target                          | Achievement | Target                |
| Group A      | --                              | --          | --                    |
| Group B      | --                              | --          | --                    |
| Group C      | --                              | --          | --                    |
| Group D      | --                              | --          | --                    |
| <b>Total</b> | --                              | --          | --                    |

12. **Earmarked Outlay for BMS (Rs. in Lakh) :** Nil13. **Department / Agencies involved in implementation of schemes (2003-2004)**

(Rs. in Lakh)

| Department / Agencies                                | Annual Plan (2003-2004) |
|--|-------------------------|
| Department (Self)                                    | --                      |
| APWD   | --                      |
| ALHW   | --                      |
| NHPC   | --                      |
| Any Other Agency (Name)<br>TW Department/Edn. Deptt. | 1.10                    |

14. **Remarks :** -- Nil -

**DETAILED PROGRAMME OF SCHEME**

1. **NAME OF DEPARTMENT** : Tribal Welfare
2. **NO. & NAME OF SCHEME** : 3 (Three), Grant-in aid to AAJVS.
3. **OBJECTIVE / JUSTIFICATION**

AAJVS is an autonomous body constituted to look into after the welfare and development of the primitive tribes in the A & N Islands has its headquarters at Port Blair and small administrative units at Strait Islands, Dugong Creek, South Bay, Shompen Hut Complex and Kadamtala. It is fully funded out of the grant-in-aid sanctioned by the Tribal Welfare Department. The GOI is providing Special Central Assistance for comprehensive development of the Primitive Tribes besides the fund proposed to be provided out of the UT Plan allocation. AAJVS is implementing schemes for each of the Primitive Tribes taking into account their level of development. The fund provided by the GOI for the PTGs is not adequate to meet the full requirements. Hence it is proposed to continue this scheme and to provide fund out of UT Plan outlay so that full requirement of fund for the welfare of primitive tribes is met.

4. **PHYSICAL TARGET FOR 10<sup>th</sup> FIVE YEAR PLAN IN BRIEF (2002-2007):**

To provide grant-in-aid to AAJVS to meet expenditure towards pay and allowances of staff of AAJVS and developmental activities.

5. **Physical and financial progress for Annual Plan 2003-2004**

**A. FINANCIAL**

Outlay - Rs. 20.00 Lakh  
Expenditure - Rs. 20.00 Lakh

| Target   | Achievement      |
|--|------------------|
| To provide grant-in-aid amounting to Rs. 20.00 lakh to meet expenditure towards pay and allowances of staff of AAJVS and developmental activities. | Target achieved. |

6. **Physical Target for Annual Plan 2003-2004**

To provide grant-in-aid amounting to Rs. 25.00 lakh to meet expenditure towards pay and allowances of staff of AAJVS and developmental activities.

7. (a) Approved Outlay for 10<sup>th</sup> Plan (2002-2007) : Rs. 120.00 lakh  
(b) Approved Outlay for Annual Plan (2003-2004) : Rs. 30.00 lakh

8. **Breakup of the outlay of Annual Plan 2003-2004**

|    |                   | Annual Plan |
|----|-------------------|-------------|
| a. | Andamans District | 30.00       |
| b. | Nicobars District | --          |

## 9. Details of Annual Plan 2003-2004

(Rs. In lakh)

| Items   | Annual Plan (2003-04) |         |
|---|-----------------------|---------|
|   | Revenue               | Capital |
| a) Building   | --                    | --      |
| i) <u>Continuing Works</u> (Specify)                                  |                       |         |
| ii. New Works ( Specify)  | --                    | --      |
| b) Other Expenditure<br>(Specify)<br>To provide grant-in-aid to AAJVS | 30.00                 | --      |
| <b>Total Non Recurring ( a+b )</b>                                    | 30.00                 | --      |

## III. Recurring: -

| Items  | Annual Plan (2003-04) |         |
|--|-----------------------|---------|
|  | Revenue               | Capital |
| a) Pay etc. of Staff   | --                    | --      |
| i) Posts transferred to non-plan but not<br>agreed to by Govt. of India. | --                    | --      |
| ii) Posts created and filled in  | --                    | --      |
| iii) Posts created and not filed in                                      | --                    | --      |
| iv) Posts to be created<br>Total (a)                                     | --                    | --      |
| f) Other Expenditure (Specify)   | --                    | --      |
| <b>Total (b)</b>   | --                    | --      |
| <b>Total recurring (a+b)</b>   | --                    | --      |
| <b>Total Non-Recurring &amp; Recurring</b>                               | <b>30.00</b>          | --      |

## 10 Summary of Expenditure for Annual Plan 2003-2004

( Rs. in Lakh )

| Items                    | Annual Plan (2003-04) |         |
|--------------------------|-----------------------|---------|
|                          | Revenue               | Capital |
| b) Subsidy               | --                    | --      |
| c) Machinery & Equipment | --                    | --      |
| d) Building              | --                    | --      |
| e) Grant-in-aid          | 30.00                 | --      |
| f) Loans                 | --                    | --      |
| g) Others                | --                    | --      |
| <b>TOTAL</b>             | <b>30.00</b>          | --      |

11. Employment Generation:

|              | 10 <sup>th</sup> Plan<br>(2002-2007) |              | Annual Plan (2003-04) |
|--------------|--------------------------------------|--------------|-----------------------|
|              | Target                               | Achievement. | Target                |
| Group A      | --                                   | --           | --                    |
| Group B      | --                                   | --           | --                    |
| Group C      | --                                   | --           | --                    |
| Group D      | --                                   | --           | --                    |
| <b>Total</b> | --                                   | --           | --                    |

12. **Earmarked Outlay for BMS (Rs. in Lakh):** Nil

13. **Department / Agencies involved in implementation of schemes (2003-2004)**

(Rs. in Lakh)

| <b>Department / Agencies</b>      | <b>Annual Plan<br/>(2003-2004)</b> |
|-----------------------------------|------------------------------------|
| Department (Self)                 | --                                 |
| APWD                              | --                                 |
| ALHW                              | --                                 |
| NHPC                              | --                                 |
| Any Other Agency (Name)<br>AAJVS. | 30.00                              |

14. **Remarks** : -- Nil --



**DETAILED PROGRAMME OF SCHEME**

1. **Name of Department** : Tribal Welfare
2. **No. & Name of Scheme** : 4 (Four), Survey and identification of OBCs in A & N Islands.
3. **Objective / Justification**

In terms of the Hon'ble Supreme Court Judgement dated 16.11.92 in what is commonly known as Mondal Case, a permanent body known as "The A & N Commission for OBCs constituted vide Administration's Notification No. 12/F.No. 1-611/93-TW dated 23<sup>rd</sup> February 1994 is functioning for identification of the OBCs in the A & N Islands. Hitherto, the Secretariat services to the commission have been provided by the Directorate of Tribal Welfare. Being a permanent body, the scheme is proposed to be continued during the Annual Plan 2003-2004.

4. **PHYSICAL TARGET FOR 10<sup>TH</sup> FIVE YEAR PLAN IN BRIEF (2002-2007).**

- i. Provision for payment of remuneration, TA etc. to Chairman and non official members.
- ii. The post of Sr. Stenographer-1, SA-1, HGC-1, LVD-2, DEO-1, PCC-1 to be maintained.
- iii. Miscellaneous Expenditure towards POL and maintenance of vehicle.
- iv. Procurement of Stationary for Computer.

5. **PHYSICAL AND FINANCIAL PROGRESS FOR ANNUAL PLAN 2003-2004.**

**A. FINANCIAL**

|             |   |                       |
|-------------|---|-----------------------|
| Outlay      | - | Rs. 9.70 Lakh         |
| Expenditure | - | Rs. 9.70 Lakh (Anti.) |

**B. PHYSICAL**

| Target  | Achievement (Anti.)   |
|---|---|
| i. Provision for payment of remuneration, TA etc. to Chairman and non official members. | i. Expdr. towards TA/DA of the Chairman is being met.             |
| ii. The post of Sr. Stenographer-1, SA-1, HGC-1, LVD-2, DEO-1, PCC-1 to be maintained.  | ii. All the posts are being maintained..                          |
| iii. Miscellaneous Expenditure towards POL and maintenance of vehicle.                  | iii. Expdr. towards POL & maintenance of vehicle is being met.    |
| iv. Procurement of Stationary for Computer  | iv. Stationary is being Procured as and when required.            |
| v. Hon. to non-official member.   | v. Hon. is being paid when they attend sitting of the Commission. |

6. **PHYSICAL TARGET FOR ANNUAL PLAN 2003-2004.**

- i. Provision for payment of remuneration, TA etc. to Chairman and non official members.
- ii. The post of Sr. Stenographer-1, SA-1, HGC-1, LVD-2, DEO-1, PCC-1 to be maintained.
- iii. Miscellaneous Expenditure towards POL and maintenance of vehicle.
- iv. Procurement of Stationary for Computer
- v. Provisions towards meeting expenditure on survey of OBCs.

7. (a) Approved Outlay for 10<sup>th</sup> Plan (2002-2007) : Rs. 50.50 lakh  
 (b) Approved Outlay for Annual Plan (2003-2004) : Rs. 9.05 lakh

8. **Breakup of Annual Plan 2003-2004.**

(Rs. In Lakh)

|    |                  | Annual Plan (2003-2004) |
|----|------------------|-------------------------|
| a. | Andaman District | 9.05                    |
| b. | Nicobar District | --                      |

9. **Details of Annual Plan 2003-2004.**

I. **Non Recurring**

(Rs. in lakh)

| Items                                      | Annual Plan (2003-04) |           |
|--|-----------------------|-----------|
|  | Rev.                  | Cap       |
| Building                                   |                       |           |
| i. <u>Continuing Works (Specify)</u>       |                       |           |
| ii. <u>New Works (Specify)</u>             |                       |           |
| iii. <u>Other Expenditure (Specify)</u>    |                       |           |
| a. Procurement of stationary for Computer. | 0.25                  | --        |
| <b>Total</b>                               | <b>0.25</b>           | <b>--</b> |

II. **Recurring**

(Rs. in lakh)

| Items   | Annual Plan (2003-04) |           |
|---|-----------------------|-----------|
|   | Rev.                  | Cap       |
| a) Pay etc. of Staff  |                       |           |
| i) Posts transferred to non-plan but not agreed to by Govt. of India. | --                    | --        |
| ii) Posts created and filled in                                       |                       |           |
| a. P.A. to Chairman – 1 (Rs. 5000-8000)                               | 1.50                  | --        |
| b. Data Entry Operator – 1 (Rs.4000-6000)                             | 0.85                  | --        |
| c. Peon – 1 (Rs. 2550-3200)   | 0.60                  | --        |
| d. PCC- 1 (Rs. 2550-3200)   | 0.60                  | --        |
| e. LVD – 2, (Rs. 3050-4590)   | 1.30                  | --        |
| iii) Posts created and not filed in                                   |                       |           |
| a) SA – 1 (Rs.4500-7000)  | 0.02                  | --        |
| b) HGC – 1 (Rs.4000-6000)   | 0.02                  | --        |
| <b>Total (a)</b>  | <b>4.90</b>           | <b>--</b> |
| b) Other Expenditure (Specify)  |                       |           |
| i. TA   | 0.50                  | --        |
| ii. Remuneration for chairman of OBCs Commission.                     | 0.50                  | --        |
| iii. Honorarium of non-official members.                              | 0.10                  | --        |
| iv. OTA to staffs.  | 0.80                  | --        |
| v. Misc. expdtr. Towards POL and maintenance of vehicle               | 2.00                  | --        |
| <b>Total (b)</b>  | <b>3.90</b>           | <b>--</b> |
| <b>Total recurring (a + b)</b>  | <b>8.80</b>           | <b>--</b> |
| <b>Total non-recurring + recurring</b>                                | <b>9.05</b>           | <b>--</b> |

10 **Summary of Expenditure for Annual Plan 2003-2004.**

(Rs. in Lakh)

|    | Item                  | Annual Plan 2003-2004 |           |
|----|-----------------------|-----------------------|-----------|
|    |                       | Revenue               | Capital   |
| a) | Establishment         |                       |           |
|    | (i) Salaries          | 4.90                  | --        |
|    | (ii) OTA              | 0.80                  | --        |
|    | (iii) DTE             | 0.50                  | --        |
|    | (iv) OE               | 2.60                  | --        |
| b) | Subsidy               | --                    | --        |
| c) | Machinery & Equipment | --                    | --        |
| d) | Building              | --                    | --        |
| e) | Grant-in-aid          | --                    | --        |
| f) | Loans                 | --                    | --        |
| g) | Others                | 0.25                  | --        |
|    | <b>TOTAL</b>          | <b>9.05</b>           | <b>--</b> |

11. **Employment Generation:**

|              | 10 <sup>th</sup> Plan<br>(2002-2007) |              | Annual Plan (2003-04) |
|--------------|--------------------------------------|--------------|-----------------------|
|              | Target                               | Achievement. | Target                |
| Group A      | --                                   | --           | --                    |
| Group B      | --                                   | --           | --                    |
| Group C      | --                                   | --           | --                    |
| Group D      | --                                   | --           | --                    |
| <b>Total</b> | --                                   | --           | --                    |

12. **Earmarked Outlay for BMS (Rs. in Lakh):** Nil

13. **Department / Agencies involved in implementation of schemes (2003-2004)**

(Rs. in Lakh)

| Department / Agencies   | Annual Plan<br>(2003-2004) |
|-------------------------|----------------------------|
| Department (Self)       | 9.05                       |
| APWD                    | --                         |
| ALHW                    | --                         |
| NHPC                    | --                         |
| Any Other Agency (Name) | --                         |
| AAJVS                   | --                         |

14. **Remarks** : -- Nil --

## DETAILED PROGRAMME OF SCHEME

1. **Name of Department** : Tribal Welfare
2. **No. & Name of Scheme** : 5 (Five), Establishment of vocational training facilities ( for skills in computer operation and stenography for tribals).
3. **Objective / Justification**

The objective of the scheme is to ensure welfare and development of tribals of Nicobars District by providing opportunities for employment and / or self employment by imparting them vocational skills such as Steno-typist and use of computers and computer operations. It is proposed to establish three training centres for tribals one each at Car Nicobar, Nancowry and Campbell Bay for imparting Vocational Skills. During the Ninth Plan period of which training in Car Nicobar centre will start from the current year. This will help tribals in general and the tribal girls and women in particular who have passed Xth and XIIth Std. to learn such Vocational Skills in the remote Islands where no such facilities are available. Development of training programme for tribal girls education and assistance to them for learning vocational skills such as Steno-typing and use of computers and imparting them employable skills for finding employment / self employment has been emphasized by National Commission for Women, Govt. of India vide their letter No. 17/1/96-NCW (KV) dated 8.7.96. Two posts viz. Vocational Instructor -1 and Computer Instructor-1 created during 9<sup>th</sup> Five Year Plan are proposed to be continued during 10<sup>th</sup> Five Year Plan (2002-2007) the Annual Plan 2002-2003. Further, we propose to grant stipend to tribal candidates undergoing the training @ Rs. 300/- per month and also to procure additional computers and its accessories.

4. **PHYSICAL TARGET FOR 10<sup>TH</sup> FIVE YEAR PLAN IN BRIEF: -**

- i) Provision towards maintenance of the post of Vocational Instructor (Rs. 4500-7000) -1 and Computer Instructor (Rs. 4500-7000)-1.
- ii) Procurement of Computer alongwith its accessories, Computer Stationary and furniture for Computer Centre.
- iii) Provision towards stipend to 20 candidates @ Rs., 300/- per candidate for one year.

5. **PHYSICAL AND FINANCIAL PROGRESS FOR ANNUAL PLAN 2002-2003**

A. **FINANCIAL**

Outlay - Rs. 3.00 Lakh  
Expenditure - Rs. 3.00 Lakh (Anti.)

B. **PHYSICAL**

| Target  | Achievement (Anti.)   |
|---|---|
| i) Provision towards maintenance of the post of Vocational Instructor (Rs. 4500-7000) -1 and Computer Instructor (Rs. 4500-7000)-1. | i) Expdr. towards salary of Computer Instructor is being met. DC(N) has been requested to fill the post of Vocational Instructor on contract basis. |
| ii) Procurement of Computer alongwith its accessories, Computer Stationary and furniture for Computer Centre.                       | ii) Fund has been placed at the disposal of DC(N).  |
| iii) Provision towards stipend to 20 candidates @ Rs., 300/- per candidate for one year.  | iii) Stipend to 19 ST boys & Girls has been sanctioned upto August,2002.  |

6. **PHYSICAL TARGET FOR ANNUAL PLAN 2003-2004:**

- i) Provision towards maintenance of the post of Vocational Instructor (Rs. 4500-7000) –1 and Computer Instructor (Rs. 4500-7000)-1.
- ii) Procurement of Computer alongwith its accessories, Computer Stationary and furniture for Computer Centre.
- iii) Provision towards stipend to 20 candidates @ Rs., 300/- per candidate for one year.

7. (a) Proposed Outlay for 10<sup>th</sup> Plan (2002-2007) : Rs. 17.20 lakh
- (b) Proposed Outlay for Annual Plan (2003-2004) : Rs. 3.00 lakh

8. **Break-up of the outlay for Annual Plan 2003-2004:**

(Rs. In Lakh )

|    |                  | Annual Plan<br>(2003-2004) |
|----|------------------|----------------------------|
| a. | Andaman District | --                         |
| b. | Nicobar District | 3.00                       |

9. **Details of Annual Plan 2003-2004**

I. **Non Recurring**

(Rs. in lakh)

| Items   | Annual Plan (2003-04) |           |
|---|-----------------------|-----------|
|   | Rev.                  | Cap       |
| <b>Building</b>   | --                    | --        |
| i. <u>Continuing Works</u> (Specify)                                | --                    | --        |
| ii. <u>New Works</u> (Specify)                                      | --                    | --        |
| iii. <u>Other Expenditure</u> (Specify)                             | --                    | --        |
| a. Stipend 20 ST students @ Rs. 300/- per month.                    | 0.70                  | --        |
| b. Purchase of computer with accessories, stationery and furniture. | 0.80                  | --        |
| <b>Total</b>  | <b>1.50</b>           | <b>--</b> |

II. **Recurring**

(Rs. in lakh)

| Items   | Annual Plan (2003-04) |           |
|---|-----------------------|-----------|
|   | Rev.                  | Cap       |
| a) Pay etc. of Staff  |                       |           |
| i) Posts transferred to non-plan but not agreed to by Govt. of India. | --                    | --        |
| ii) Posts created and filled in                                       |                       |           |
| a. Computer Instructor - 1<br>(Rs. 4500-7000)                         | 1.00                  | --        |
| iii) Posts created but not filled in                                  |                       |           |
| a. Vocational Instructor<br>(Rs. 4500-7000)                           | 0.50                  | --        |
| <b>Total (a)</b>  | <b>1.50</b>           | <b>--</b> |
| <b>b) Other Expenditure (Specify)</b>                                 | <b>--</b>             | <b>--</b> |
| <b>Total (b)</b>  | <b>--</b>             | <b>--</b> |
| <b>Total recurring (a + b)</b>  | <b>1.50</b>           | <b>--</b> |
| <b>Total non-recurring + recurring</b>                                | <b>3.00</b>           | <b>--</b> |

**10. Summary of Expenditure for Annual Plan 2003-2004 .***(Rs. in Lakh)*

|    | Item                  | Annual Plan 2003-2004 |           |
|----|-----------------------|-----------------------|-----------|
|    |                       | Revenue               | Capital   |
| a) | Establishment         |                       |           |
|    | (i) Salaries          | 1.50                  | --        |
|    | (ii) OTA              | --                    | --        |
|    | (iii) DTE             | --                    | --        |
|    | (iv) OE               | --                    | --        |
| b) | Subsidy               | --                    | --        |
| c) | Machinery & Equipment | --                    | --        |
| d) | Building              | --                    | --        |
| e) | Grant-in-aid          | --                    | --        |
| f) | Loans                 | --                    | --        |
| g) | Others                | 1.50                  | --        |
|    | <b>TOTAL</b>          | <b>3.00</b>           | <b>--</b> |

**11. Employment Generation:**

|              | 10 <sup>th</sup> Plan<br>(2002-2007) |              | Annual Plan (2003-04) |
|--------------|--------------------------------------|--------------|-----------------------|
|              | Target                               | Achievement. | Target                |
| Group A      | --                                   | --           | --                    |
| Group B      | --                                   | --           | --                    |
| Group C      | --                                   | --           | --                    |
| Group D      | --                                   | --           | --                    |
| <b>Total</b> | <b>--</b>                            | <b>--</b>    | <b>--</b>             |

12. **Earmarked Outlay for BMS (Rs. in Lakh):** Nil13. **Department / Agencies involved in implementation of schemes (2003-2004)***(Rs. in Lakh)*

| Department / Agencies             | Annual Plan<br>(2003-2004) |
|-----------------------------------|----------------------------|
| Department (Self)                 | 3.00                       |
| APWD                              | --                         |
| ALHW                              | --                         |
| NHPC                              | --                         |
| Any Other Agency (Name)<br>AAJVS. | --                         |

14. **Remarks** : -- Nil --

## DETAILED PROGRAMME OF SCHEME

1. **Name of Department** : Tribal Welfare
2. **No. & Name of Scheme** : 6 (Six), Establishment of Ashram at District and Town level
3. **Objective / Justification**

The National Commission for Women, Govt. of India has suggested various schemes and projects for the welfare and development of Tribal Women. Establishment of Ashrams at District level and towns is one of the main suggestion of the National Commission for Women. Alongwith these an education scheme would also be developed so as to reverse the current migratory trend towards the urban areas.

The tribal population of the A & N Islands as per 1991 census is 26,770 which includes Andamanese, Onges, Jarawas, Sentinelese, Nicobarese and Shompens. The major tribes population belongs to Nicobarese while the population of Primitive Tribes is very small. It was, therefore, proposed to construct one each Ashram at Car-Nicobar, Kamorta, Katchal and Campbell Bay which will help the tribal people who are required to reach District Headquarters or Sub-Divisional Headquarters for works in the Govt. Offices etc during the Ninth Plan period. These Ashrams could be handed over to the tribal councils of Car Nicobar and Tribal Councils of Kamorta for day-to-day management. One Ashram in Campbell Bay could be managed by APWD / Assistant Commission, Campbell Bay. Further, as decided in the inter-active session between the Senior Officers of the Administration and the representatives of Tribal Councils held on 01<sup>st</sup> & 02<sup>nd</sup> August 2001 at Megapode Nest one more Ashram is proposed to be established at Katchal during the Annual Plan 2002-2003. The Hon'ble Member of Parliament suggested at the DPC meeting held on 28/12/2001 at Megapode Nest, Port Blair that the timber structure could be preferred for the Ashrams.

4. **PHYSICAL TARGET FOR 10<sup>TH</sup> FIVE YEAR PLAN IN BRIEF:**
  - i) Provision for construction of four Nos. Ashram building one each at Kamorta, Car Nicobar, Katchal and Campbell Bay. The timber structure is to be preferred.
  - ii) To purchase furnitures etc. for running of Ashrams.
5. **PHYSICAL AND FINANCIAL PROGRESS FOR ANNUAL PLAN 2002-2003**
  - A. **FINANCIAL**

|             |   |                        |
|-------------|---|------------------------|
| Outlay      | - | Rs. 12.50 Lakh         |
| Expenditure | - | Rs. 12.50 Lakh (Anti.) |
  - B. **PHYSICAL**

| Target   | Achievement (Anti.)  |
|--|--|
| i) Provision for construction of Ashram building at Kamorta. | i. Ashram at Kamorta is nearing completion.  |
| ii) Construction of Ashram building at Katchal.              | ii. The D.C (N) has been asked to select suitable land in consultation with Tribal Council, Katchal. |
| iii) To purchase furniture etc. for running of Ashrams.      | iii. Furniture will be purchased as soon as the building is completed and handed over.               |

6. **PHYSICAL TARGET FOR ANNUAL PLAN 2003- 2004 :**

- i) Spill over work (construction of Ashram building including development of site and construction of RRC retaining wall for the tribals at Karmota.
- ii) Provision for construction of Ashram building at Katchal, Campbell Bay & Car Nicobar.
- iii) To purchase furniture etc. for running of Ashrams.

7. (a) Approved Outlay for 10<sup>th</sup> Plan (2002-2007) : Rs. 52.00 lakh
- (b) Approved Outlay for Annual Plan (2003-2004) : Rs. 20.50 lakh

8. **Break-up of the outlay for Annual Plan 2003-2004:**

( Rs. In Lakh )

|    |                  | Annual Plan (2003-2004) |
|----|------------------|-------------------------|
| a. | Andaman District | --                      |
| b. | Nicobar District | 20.50                   |

9. **Details of Annual Plan 2003-2004**

I. **Non Recurring**

(Rs. in lakh)

| Items   | Annual Plan (2003-04) |              |
|---|-----------------------|--------------|
|   | Rev.                  | Cap          |
| <b>Building</b>   | --                    | 5.00         |
| <b>i. Continuing Works (Specify)</b><br>Spill over work of construction of Ashram building including development of site and construction of RCC retaining wall at Kamorta. |                       |              |
| <b>ii. New Works ( Specify)</b><br>Construction of Ashram (Nicobarese Guest House) at Katchal, Campbell Bay & Car Nicobar.  | --                    | 15.00        |
| <b>iii. Other Expenditure (Specify)</b><br>Procurement of furniture and fixtures for the Ashram building  | 0.50                  | --           |
| <b>Total</b>  | <b>0.50</b>           | <b>20.00</b> |

II. **Recurring**

(Rs. in lakh)

| Items   | Annual Plan (2003-04) |              |
|---|-----------------------|--------------|
|   | Rev.                  | Cap          |
| a) Pay etc. of Staff  | --                    | --           |
| i) Posts transferred to non-plan but not agreed to by Govt. of India. | --                    | --           |
| ii) Posts to be created and filled in                                 |                       |              |
| b) Other Expenditure (Specify)  | --                    | --           |
| T.A   | --                    | --           |
| Total (b)   | --                    | --           |
| <b>Total recurring (a + b)</b>  | <b>--</b>             | <b>--</b>    |
| <b>Total non-recurring + recurring</b>                                | <b>0.50</b>           | <b>20.00</b> |



**10. Summary of Expenditure for Annual Plan 2003-2004:***(Rs. in Lakh)*

|    | Item                  | Annual Plan 2003-2004 |              |
|----|-----------------------|-----------------------|--------------|
|    |                       | Revenue               | Capital      |
| a) | Establishment         |                       |              |
|    | (i) Salaries          | --                    | --           |
|    | (ii) OTA              | --                    | --           |
|    | (iii) DTE             | --                    | --           |
|    | (iv) OE               | --                    | --           |
| b) | Subsidy               | --                    | --           |
| c) | Machinery & Equipment | --                    | --           |
| d) | Building              | --                    | 20.00        |
| e) | Grant-in-aid          | --                    | --           |
| f) | Loans                 | --                    | --           |
| g) | Others                | 0.50                  | --           |
|    | <b>TOTAL</b>          | <b>0.50</b>           | <b>20.00</b> |

**11. Employment Generation:**

|              | 10 <sup>th</sup> Plan<br>(2002-2007) |              | Annual Plan (2003-04) |
|--------------|--------------------------------------|--------------|-----------------------|
|              | Target                               | Achievement. | Target                |
| Group A      | --                                   | --           | --                    |
| Group B      | --                                   | --           | --                    |
| Group C      | --                                   | --           | --                    |
| Group D      | --                                   | --           | --                    |
| <b>Total</b> | --                                   | --           | --                    |

12. **Earmarked Outlay for BMS (Rs. in Lakh):** Nil13. **Department / Agencies involved in implementation of schemes (2003-2004)***(Rs. in Lakh)*

| Department / Agencies             | Annual Plan<br>(2003-2004) |
|-----------------------------------|----------------------------|
| Department (Self)                 | 0.50                       |
| APWD                              | 20.00                      |
| ALHW                              | --                         |
| NHPC                              | --                         |
| Any Other Agency (Name)<br>AAJVS. | --                         |

14. **Remarks** : -- Nil --

## DETAILED PROGRAMME OF SCHEME

1. **NAME OF DEPARTMENT** : Tribal Welfare
2. **NO. & NAME OF SCHEME** : 7 (Seven), Tribal Research & Training Institute

### 3. **OBJECTIVE / JUSTIFICATION**

The Tribal Research & Training Institute (TR&TI) is proposed to be established in the Union Territory of A&N Islands. This Institute will engage in conducting researches and studies on various aspects relating to the tribes of the islands. These aspects include ethnography, social and economic conditions, evaluation of the development works done and formulation of recommendations for carrying out developmental activities.

The proposed Tribal Research Institute has the following objectives to work on: -

1. To carry out field based research and study on the tribes of A&N Islands viz. Nicobarese, Onges, Great Andamanese, Jarawas, Sentinelese and Shompens, in order to: -

(a) Facilitate their survival and growth. (b) Protect and preserve the tribal culture & heritage. (c) Promote public awareness towards the life and culture of the tribes and also about tribal welfare activities. (d) To help formulate guidelines / policies for the planners, field functionaries, scholars and others in the context of the tribal welfare.

Various development programmes have been implemented among the tribal groups of A & N Islands, but those programmes did not have the desired impact. So the guidelines for designing welfare schemes for the tribals are to be provided by the institute through its research-based studies on various aspects of the tribals socio-economic condition.

There are several facets of problems, which are both tribe specific and area specific, calling for specific solution as per the situation obtaining in specific settings. These facets are to be well illustrated by the proposed TR&TI through its research programmes. The current problems are mainly poaching in tribal area, illegal contact of outsiders with the tribes and some of the tribal practices and beliefs, constituting as barriers in the successful implementation of the welfare schemes.

When the rest of India is bursting with over population, the Great Andamanese, Onges and Shompens are struggling for their survival notwithstanding the administrative efforts for their protection and growth. Therefore factors responsible for tardy progress of welfare and development of the tribals are to be identified and remedial measures to be taken.

Every stage in the socio economic progression of the human race strike a balance of three basic elements viz. organization, natural resources and technology. Each tribal society represents one such stage within its own frame of preference. Any change in any one of the three elements of this configuration leads to a sympathetic change in other two elements. The changes continue till a new state of balance is reached. Thus as technology or population threshold or resource-base of a community undergoes some change, a process of socio-

economic change is initiated which in due course could lead even to complete transformation of that community. The process of this social and economic transformation is a universal phenomenon, though the pace of change has been different at different times in different communities. The changes are to undergo a chronological chain of intensive research by the proposed TR&TI for which necessary provision is proposed to be kept during the Annual Plan 2002-2003. As per the suggestions of the National Commission for SCs, STs & also the decision taken at the meeting of the Minister of Tribal Affairs, Govt. of India and Hon'ble Lieutenant Governor, A&N Islands held on 11/11/2001 at Port Blair, TR&TI is proposed to be set up at Port Blair with assistance of Govt. of India in the form of matching grant. The matching grant will be provided by the Govt. of India, Ministry of Tribal Affairs.

**4. PHYSICAL TARGET FOR 10<sup>th</sup> FIVE YEAR PLAN IN BRIEF (2002-2007)**

Establishment of Tribal Research & Training Institute in A&N Islands and creation of following posts viz. Officer In-charge (Anthropology)-1, Research Officer (Anthropologist) -1, Research Associates-4, Data Entry Operator-1, LVD-1 Photographer - 1, Assistant Museum Curator - 1, Librarian Gr. - III, Museum Attendant - 1 & Peon-1 to run the institute.

**5. Physical and Financial Progress for Annual Plan 2002-2003**

**A. FINANCIAL**

Outlay - Rs. 5.35 Lakh  
Expenditure - Rs. 5.35 Lakh (Anti.)

**B. PHYSICAL**

| <b>Target</b>   | <b>Achievement (Anti.)</b>   |
|---|--|
| Establishment of Tribal Research & Training Institute in A&N Islands and creation of following posts viz. Officer In-charge (Anthropology)-1, Research Officer (Anthropologist) -1, Research Associates-4, Data Entry Operator-1, LVD-1, Photographer - I, Assistant Museum Curator - 1, Librarian Gr. III - I, Peon-1 and Museum Attendant - 1 to run the institute. | The proposal for creation of all the posts has been referred to Govt. of India, but sanction is awaited. |

**6. Physical Target for Annual Plan 2003-2004:**

Establishment of Tribal Research & Training Institute in A&N Islands and creation of following posts viz. Officer In-charge (Anthropology)-1, Research Officer (Anthropologist) -1, Research Associates-4, Data Entry Operator-1, LVD-1 Photographer - 1, Assistant Museum Curator - 1, Librarian Gr. - III, Museum Attendant - 1 & Peon-1 to run the institute.

7. (a) Approved Outlay for 10<sup>th</sup> Plan (2002-2007) : Rs. 21.25 lakh  
(b) Approved Outlay for Annual Plan (2003-2004) : Rs. 2.97 lakh

**8. Breakup of the outlay of Annual Plan 2003-2004:**

|    |                   | <b>Annual Plan</b> |
|----|-------------------|--------------------|
| a. | Andamans District | 2.97               |
| b. | Nicobars District | --                 |

## 9. Details of Annual Plan 2003-2004:

**NON RECURRING**

(Rs. In lakh)

| Items   | Annual Plan (2003-04) |         |
|---|-----------------------|---------|
|   | Revenue               | Capital |
| a) Building   | --                    | --      |
| i) <u>Continuing Works</u> (Specify)  |                       |         |
| ii. New Works ( Specify)  | --                    | --      |
| b) Other Expenditure  | 0.25                  | --      |
| i) Procurement of stationery, office equipment and computer with accessories                |                       |         |
| ii) Procurement of a new vehicle for TR&TI  | 2.00                  | --      |
| iii) Study on tribals including procurement of books & research papers published on tribals | 0.25                  | --      |
| <b>Total Non Recurring ( a+b )</b>  | <b>2.50</b>           | --      |

**II. Recurring: -**

| Items   | Annual Plan (2003-04) |         |
|---|-----------------------|---------|
|   | Revenue               | Capital |
| a) Pay etc. of Staff  | --                    | --      |
| i) Posts transferred to non-plan but not agreed to by Govt. of India. | --                    | --      |
| ii) Posts created and filled in                                       | --                    | --      |
| iii) Posts created and not filed in                                   | --                    | --      |
| iv) Posts to be created   | 0.07                  | --      |
| Officer-in-charge - 1<br>(Anthropologist) Gp. 'A'<br>Rs. 8000 - 13000 |                       |         |
| Research Officer (Anthropologist) Gp. 'B'-1<br>Rs. 6500 - 10000       | 0.05                  | --      |
| Research Associates Gp. 'B'- 4<br>Rs. 5500 - 9000                     | 0.03                  | --      |
| DEO - 1 (Rs. 4000 - 6000)   | 0.02                  | --      |
| LVD - 1 (Rs. 3050 - 4590)   | 0.02                  | --      |
| Peon - 1 (Rs. 2550 - 3200)  | 0.01                  | --      |
| Photographer - 1 (Rs. 4000 - 6000)                                    | 0.02                  | --      |
| Assistant Museum Curator - 1<br>Rs. 5000 - 9000                       | 0.03                  | --      |
| Librarian Gr. - III - 1 (Rs. 4500 - 7000)                             | 0.01                  | --      |
| Museum Attendant - 1 (Rs. 2550 - 3200)                                | 0.01                  | --      |
| <b>Total (a)</b>  | <b>0.27</b>           | --      |
| b) Other Expenditure  |                       | --      |
| TA  | 0.10                  | --      |
| OTA   | 0.10                  | --      |
| <b>Total (b)</b>  | <b>0.20</b>           | --      |
| <b>Total recurring (a+b)</b>  | <b>0.47</b>           | --      |
| <b>Total Non-Recurring &amp; Recurring</b>                            | <b>2.97</b>           | --      |

10. **Summary of Expenditure for Annual Plan 2003-2004:**

(Rs. in Lakh)

|    | Items                 | Annual Plan (2003-04) |           |
|----|-----------------------|-----------------------|-----------|
|    |                       | Revenue               | Capital   |
| a) | Establishment         |                       |           |
|    | (ix) Salaries         | 0.27                  | --        |
|    | (x) OTA               | 0.10                  | --        |
|    | (xi) DTE              | 0.10                  | --        |
|    | (xii) OE              | --                    | --        |
| b) | Subsidy               |                       | --        |
| c) | Machinery & Equipment |                       | --        |
| d) | Building              |                       | --        |
| e) | Grant-in-aid          | --                    | --        |
| f) | Loans                 | --                    | --        |
| g) | Others                | 2.50                  | --        |
|    | <b>TOTAL</b>          | <b>2.97</b>           | <b>--</b> |

11. **Employment Generation:**

|              | 10 <sup>th</sup> Plan 2002-2007 | Annual Plan 2003-2004 |
|--------------|---------------------------------|-----------------------|
|              | Target                          | Target                |
| Group A      | 1                               | 1                     |
| Group B      | 1                               | 1                     |
| Group C      | 7                               | 7                     |
| Group D      | 2                               | 2                     |
| <b>Total</b> | <b>11</b>                       | <b>11</b>             |

12. **Earmarked Outlay for BMS (Rs. in Lakh) :** Nil13. **Department / Agencies involved in implementation of schemes (2003-2004)**

(Rs. in Lakh)

| Department / Agencies   | Annual Plan (2003-2004) |
|-------------------------|-------------------------|
| Department (Self)       | 2.97                    |
| APWD                    | --                      |
| ALHW                    | --                      |
| NHPC                    | --                      |
| Any Other Agency (Name) | --                      |

14. **Remarks :** -- Nil --

**DETAILED PROGRAMME OF SCHEME**

1. **NAME OF DEPARTMENT** : Tribal Welfare
2. **NO. & NAME OF SCHEME** : 8 (Eight), Construction of Transit Tribal Hostel at Port Blair
3. **OBJECTIVE / JUSTIFICATION**

As per the suggestions of National Commission for SCs and STs and also decision taken at the meeting of the Hon'ble Minister of Tribal Affairs, Govt. of India and Lt. Governor, A & N Islands held on 11<sup>th</sup> Nov., 2001 at Port Blair a tribal hostel is proposed to be set up at Port Blair with assistance of Govt. of India in the form of grant in order to provide guest house accommodation to the tribal candidates when they come over to Port Blair from the Southern Group of Islands to appear for various competitive examinations, to undergo training courses etc. as there is no such facility existing at present. Necessary provision towards construction of hostel building and salary of few staffs is proposed. The Hon'ble MP suggested in the DPC meeting held on 28/12/2001 at Megapode Nest that the timber structure is to be preferred instead of RCC.

4. **PHYSICAL TARGET FOR 10<sup>th</sup> FIVE YEAR PLAN IN BRIEF (2002-2007)**
- (i) Construction of tribal hostel at Port Blair (Matching Contribution). The timber structure is to be preferred instead of RCC.
- (ii) Appointment of following staff viz. Caretaker - 1, Safaiwala - 1 and Chowkidar -1

5. **Physical and Financial Progress for Annual Plan 2002-2003:**

A. **FINANCIAL**

Outlay - Rs. 5.30 Lakh  
Expenditure - Rs. 5.30 Lakh (Anti.)

B. **PHYSICAL**

| Target   | Achievement (anti.)   |
|--|---|
| Construction of transit tribal hostel at Port Blair. | The land has been allotted and handed over to APWD. The drawing is being prepared by Sr. Architect, APWD. |

6. (a) Approved Outlay for 10<sup>th</sup> Plan (2002-2007) : Rs. 18.00 lakh  
(b) Approved Outlay for Annual Plan (2003-2004) : Rs. 50.03lakh

7. **Breakup of the outlay of Annual Plan 2003-2004**

|    |                   | Annual Plan |
|----|-------------------|-------------|
| a. | Andamans District | 50.03       |
| b. | Nicobars District | --          |

8. **Details of Annual Plan 2003-2004****NON RECURRING**

(Rs. In lakh)

| Items   | Annual Plan (2002-03) |         |
|---|-----------------------|---------|
|   | Revenue               | Capital |
| a) Building   | --                    | --      |
| i) <u>Continuing Works</u> (Specify)                                |                       |         |
| ii. New Works (Construction of transit tribal hostel at Port Blair) | --                    | 50.00   |
| b) Other Expenditure (Specify)                                      | --                    | --      |
| <b>Total Non Recurring ( a+b )</b>                                  | --                    | 50.00   |

II. **Recurring: -**

| Items  | Annual Plan (2002-03) |              |
|--|-----------------------|--------------|
|  | Revenue               | Capital      |
| a) Pay etc. of Staff   | --                    | --           |
| i). Posts transferred to non-plan but not agreed to by Govt. of India. | --                    | --           |
| ii) Posts created and filled in  | --                    | --           |
| iii) Posts created and not filed in                                    | --                    | --           |
| iv) Posts to be created  |                       |              |
| a) Chowkidar - 1 (2550-3200)   | 0.01                  | --           |
| b) Safaiwala - 1 (2550-3200)   | 0.01                  | --           |
| c) Caretaker - 1 (2550-3200)   | 0.01                  | --           |
| b) Other Expenditure   | --                    | --           |
| <b>Total (a)</b>   | <b>0.03</b>           | --           |
| <b>Total recurring (a+b)</b>   | <b>0.03</b>           | --           |
| <b>Total Non-Recurring &amp; Recurring</b>                             | <b>0.03</b>           | <b>50.00</b> |

9. **Summary of Expenditure for Annual Plan 2003-2004**

( Rs. in Lakh )

| a) | Items                 | Annual Plan (2003-04) |              |
|----|-----------------------|-----------------------|--------------|
|    |                       | Revenue               | Capital      |
|    | Establishment         |                       |              |
|    | (xiii) Salaries       | 0.03                  | --           |
|    | (xiv) OTA             | --                    | --           |
|    | (xv) DTE              |                       | --           |
|    | (xvi) OE              | --                    | --           |
| b) | Subsidy               | --                    | --           |
| c) | Machinery & Equipment | --                    | --           |
| d) | Building              | --                    | 50.00        |
| e) | Grant-in-aid          | --                    | --           |
| f) | Loans                 | --                    | --           |
| g) | Others                | --                    | --           |
|    | <b>TOTAL</b>          | <b>0.03</b>           | <b>50.00</b> |

10. **Employment Generation:**

|              | <b>10<sup>th</sup> Plan Target<br/>2002-2007</b> | <b>Annual Plan 2003-2004</b> |
|--------------|--|------------------------------|
|              | Target   | Target                       |
| Group A      | --   | --                           |
| Group B      | --   | --                           |
| Group C      | --   | --                           |
| Group D      | 3  | 3                            |
| <b>Total</b> | <b>3</b>   | <b>3</b>                     |

11. **Earmarked Outlay for BMS (Rs. in Lakh):** Nil12. **Department / Agencies involved in implementation of schemes (2003-2004)**

(Rs. in Lakh)

| <b>Department / Agencies</b> | <b>Annual Plan<br/>(2003-2004)</b> |
|------------------------------|------------------------------------|
| Department (Self)            | 0.03                               |
| APWD                         | 50.00                              |
| ALHW                         | --                                 |
| NHPC                         | --                                 |
| Any Other Agency (Name)      | --                                 |

13. **Remarks** : -- Nil --



**DETAILED PROGRAMME OF SCHEME**

1. **NAME OF DEPARTMENT** : Tribal Welfare
2. **NO. OF SCHEME AND** : 9 (Nine )  
**NAME OF THE SCHEME** : Grant-in aid Tribal Councils in Nicobars District.
3. **OBJECTIVE / JUSTIFICATION**

There are seven Tribal Councils in Nicobars District viz, Car Nicobar, Chowra, Teresa, Nancowry, Katchal, Kondul and Pillobbabi. The Tribal Councils are autonomous in their own way and the A&N Administration doesn't interfere in their functioning. Unlike PRIs, no financial or other powers have been devolved on the Tribal Councils nor do they get any funds for carrying out the developmental works in these islands as they are yet to be recognized as statutory bodies under any law. The Tribal Councils are implementing only the JGSY scheme entrusted to them by DRDA, Nicobar. The Tribal Councils neither have any source of revenue nor it receives any financial support from the Administration. The Tribal Councils are demanding greater role for them in the development of tribal area. However, in this connection a Draft Nicobar Island Autonomous (Tribal Council) Regulation, 2000 has been formulated and circulated to all the Tribal Councils for comments. The Tribal Councils, Car Nicobar has taken the lead in the matter and is actively engaged in discussion with Tribal Council of other Islands. The comments on the draft Regulation from the Tribal Councils are awaited. The District Administration is continuously pursuing the matter with the Tribal Councils for an early response.

As per the policy of the Govt. of India, the planning process is to begin from the grass root level i.e. PRI's. The PRI's in the non-tribal area are actively involved in the formulation of the plan and huge funds along with powers have been devolved upon them. However, there are no PRI's formally constituted in the tribal area. The issue was discussed in the DPC meeting held on 4.6.2002 during formulation of Xth Five Year Plan and Annual Plan ( 2002-2003) for the Directorate of Tribal Welfare. It was decided in the DPC meeting that certain funds may be devolved through the traditional Tribal Councils for the purpose of providing funds as provided by the Second Finance Commissions for the purpose of development works through self government institutions, such devolution would need aspirations of the tribals for undertaking need-based developments by these Tribal Councils which are functioning in a democratic manner.

The Tribal Councils are to be given guidance in formulation of the Schemes in respect of their respective jurisdiction by the line departments but overall monitoring will be done by the Tribal Welfare Department. For this purpose it is proposed to appoint and post two Extension Officer and two Data Entry Operator, one each to Tribal Council, Car Nicobar and Tribal Council, Nancowry. The Tribal Councils are to be equipped with modern equipments like computers for smooth functioning of the official work, for which a token provision of Rs 50 lakh is proposed to be kept under sector - "Welfare of SC's ST's & OBC's" for providing grant-in-aid to the Tribal Councils of Nicobars District through Deputy Commissioner, Nicobars for developmental activities of the tribal areas during the 10<sup>th</sup> Five Year Plan with a provision of Rs.10 lakh for Annual Plan 2002-2003.

The Deputy Commissioner, Nicobar would be responsible for local monitoring the developmental works and proper utilisation of funds to be provided to the Tribal Councils. The funds would be utilized for all activities concomitant to the PRIs as per need of tribal communities. The expenditure would be incurred with the aid and assistance of the line departments since the Councils do not have the technical sub-structure. Funds would be auditable on annual basis.

**4. PHYSICAL TARGET FOR 10<sup>th</sup> FIVE YEAR PLAN IN BRIEF (2002-2007):**

- (i) To provide grant-in-aid to Tribal Councils in Nicobars District for developmental activities in the tribal areas.
- (ii) Provision towards appointment of staff viz Extension Officer (Rs.4500-7000)-2 and Data Entry Operator ( Rs.4000-6000).
- (iii) To procure Computers with accessories and other office equipments and stationery.

**5. Physical and Financial Progress for Annual Plan 2002-2003:**

**A. FINANCIAL**

Outlay - Rs. 10.00 Lakh  
Expenditure - Rs. 10.00 Lakh (Anti.)

**B. PHYSICAL**

| Target  | Achievement (Anti.)   |
|---|---|
| (i) To provide grant-in-aid to Tribal Councils in Nicobars District for developmental activities in the tribal areas.       | The draft grant-in-aid Rules have been framed and referred to Finance Department for concurrence before they are refer o Govt. of India for approval. |
| (ii) Provision towards appointment of staff viz Extension Officer (Rs.4500-7000)-2 and Data Entry Operator ( Rs.4000-6000). |   |
| (iv) To procure two computers with accessories and other office equipments and stationery.                                  |   |

**6. Physical Target for Annual Plan 2003-2004:**

- (i) To provide grant-in-aid to Tribal Councils in Nicobars District for developmental activities in the tribal areas.
- (ii) Provision towards appointment of staff viz Extension Officer (Rs.4500-7000)-2 and Data Entry Operator ( Rs.4000-6000).
- (v) To procure two computers with accessories and other office equipments and stationery.

**7. Approved Outlay for 10<sup>th</sup> Five Year Plan and Annual Plan 2003-2004**

2002-2007 -- 50.00 lakh  
2002-2003 -- 12.00 lakh

**8. Breakup of the outlay of 10<sup>th</sup> Five Year Plan and annual Plan 2003-2004**

|    |                   | 10 <sup>th</sup> FYP | Annual Plan |
|----|-------------------|----------------------|-------------|
| a. | Andamans District | --                   | --          |
| b. | Nicobars District | 10.00                | 12.00       |

**9. Details of Annual Plan 2003-2004**

**NON-RECURRING**

(Rs. In lakh)

| Items  | Annual Plan (2003-2004) |           |
|--|-------------------------|-----------|
|  | Revenue                 | Capital   |
| a) Buildings   | --                      | --        |
| i) <u>Continuing Works</u><br>(Specify)  |                         |           |
| ii. New Works (Specify)  | --                      | --        |
| b) Other Expenditure<br>(Specify)  |                         |           |
| (i) To provide grant-in-aid<br>to Tribal Councils of<br>Nicobarese.                                    | 10.00                   | --        |
| (ii) To procure two<br>computers with<br>accessories and other<br>office equipments and<br>stationery. | 1.45                    | --        |
| <b>Total Non Recurring<br/>(a+b)</b>   | <b>11.45</b>            | <b>--</b> |

**II. Recurring: -**

|  | Annual Plan (2003-2004) |         |
|--|-------------------------|---------|
|  | Revenue                 | Capital |
| a) Pay etc. of Staff   |                         |         |
| i) Posts transferred to non-<br>plan but not agreed to by<br>Govt. of India. |                         |         |
| ii) Posts created and filled<br>in   |                         |         |
| iii) Posts created and not<br>filed in                                       |                         |         |
| <b>iv) Posts to be created</b>   |                         |         |
| (i) Extension Officer - 2<br>(Rs. 4500 - 7000)                               | 0.03                    | --      |
| (ii) Data Entry Operator -<br>2<br>(Rs. 4000-6000)                           | 0.02                    | --      |
| Total (a)  | 0.05                    | --      |
| b) Other Expenditure<br>(Specify)  |                         |         |
| Total TA   | 0.50                    | --      |
| Total recurring (a+b)  | 0.55                    | --      |
| Total Non-Recurring &<br>Recurring   | 12.00                   | --      |

9 **Summary of Expenditure for Annual Plan 2003-2004:**

(Rs. in Lakh)

|    | Items                 | Annual Plan (2003-04) |           |
|----|-----------------------|-----------------------|-----------|
|    |                       | Revenue               | Capital   |
| a) | i) salary             | 0.05                  |           |
|    | ii) OTA               | --                    |           |
|    | iii) DTE              | 0.50                  |           |
|    | iv) OE                | --                    |           |
| a) | Subsidy               | --                    | --        |
| b) | Machinery & Equipment | --                    | --        |
| c) | Building              | --                    | --        |
| d) | Grant-in-aid          | 10.00                 | --        |
| e) | Loans                 | --                    | --        |
| f) | Others                | 1.45                  | --        |
|    | <b>TOTAL</b>          | <b>12.00</b>          | <b>--</b> |

10. **Employment Generation:**

|              | 10 <sup>th</sup> Plan (2002-07) | Annual Plan 2003-04 |
|--------------|---------------------------------|---------------------|
|              | Target                          | Target              |
| Group A      | --                              | --                  |
| Group B      | --                              | --                  |
| Group C      | 4                               | 4                   |
| Group D      | --                              | --                  |
| <b>Total</b> | <b>4</b>                        | <b>4</b>            |

11. **Earmarked Outlay for BMS (Rs. in Lakh) :** Nil12. **Department / Agencies involved in implementation of schemes (2003-2004)**

(Rs. in Lakh)

| Department / Agencies                    | Annual Plan (2003-2004) |
|--|-------------------------|
| Department (Self)                        | --                      |
| APWD                                     | --                      |
| ALHW                                     | --                      |
| NHPC                                     | --                      |
| Any Other Agency (Name) Tribal Councils. | 12.00                   |

13. **Remarks :** -- Nil --

(C. F. No.: T2- Annual Plan 2003-2004)

**ABSTRACT FOR THE SECTOR**  
**ANNUAL PLAN PROGRAMME 2003-2004**

**SECTOR** : **Social Services**

1. **Name of the Sub-Sector** : LABOUR AND LABOUR WELFARE

2. **Total No. of Schemes** : 7 (Seven)

3. **Progress and expenditure during Annual Plan 2002-03 :**

|         |                            |
|---------|----------------------------|
| Out lay | Expenditure upto Sep. 2002 |
| 84.00   | 50.33                      |

4 **Proposed Outlay for 10<sup>th</sup> Five Year Plan (2002-2007)** : Rs. 509lakhs

5 **Proposed Outlay for Annual Plan 2003-2004** : Rs. 105.00 lakhs

**6.Scheme-wise break-up of Annual Plan : 2003-2004**

|  | Revenue      | Capital      | Total         |
|--|--------------|--------------|---------------|
| I. Estt. & Streng. of ITI in A&N Islands   | 25.65        | 29.50        | 55.15         |
| II. Streng. of Labour Deptt. & Directorate of Employment & Training.   | 16.85        | 15.15        | 32.35         |
| III. Streng. of Labour Welfare Centre and to promote and organise Educational and Welfare activities/programs                                    | 2.80         | 3.00         | 5.80          |
| IV. Rehabilitation of child Labour   | 1.30         | -            | 1.30          |
| V. Streng. of Employment Exchange Port Blair   | 8.35         | 0.25         | 8.60          |
| VI. Upgradation of the Employment Information and assistance Bureau at Car Nicobar into an independent Employment Exchange for Nicobar District. | 1.15         | -            | 1.15          |
| VII. Establishment of coaching Institute at Exchange Port Blair  | 0.65         | -            | 0.65          |
| <b>Total</b>   | <b>56.75</b> | <b>48.25</b> | <b>105.00</b> |

7. Summary of Expenditure:

| Item                     | Revenue | Capital | Total |
|--------------------------|---------|---------|-------|
| a) Establishment         |         |         |       |
| (i) Salaries             | 20.17   | -       | 20.17 |
| (ii) OTA                 | 1.90    | -       | 1.90  |
| (iii) DTE                | 2.05    | -       | 2.05  |
| (iv) OE                  | 32.63   | -       | 32.63 |
| b) Subsidy               | -       | -       | -     |
| c) Machinery & Equipment | -       | -       | -     |

|                 |              |              |               |
|-----------------|--------------|--------------|---------------|
| d) Building     | -            | 48.25        | 48.25         |
| e) Grant-in-Aid | -            | -            | -             |
| f) Loans        | -            | -            | -             |
| g) Other        | -            | -            | -             |
| <b>Total</b>    | <b>56.75</b> | <b>48.25</b> | <b>105.00</b> |

8. Major Chargeable Head of Account:

| <b>Major Head of Account</b>                            | <b>Revenue<br/>2230</b> | <b>Capital<br/>4250</b> | <b>Total</b>  |
|---|-------------------------|-------------------------|---------------|
| a) Direction & Admn.                                    | 16.85                   | 15.50                   | 32.35         |
| b) Genl. Labour Welfare                                 | 2.80                    | 3.00                    | 5.80          |
| c) Improvement in working conditions<br>of child labour | 1.30                    | -                       | 1.30          |
| d) Employment   | 10.15                   | 0.25                    | 10.40         |
| e) Industrial Training Institute                        | 25.65                   | 29.50                   | 55.15         |
| <b>Total</b>  | <b>56.75</b>            | <b>48.25</b>            | <b>105.00</b> |

9. Recurring and non-recurring expenditure :

| <b>District</b> | <b>Recurring</b> | <b>Non-Recurring</b> | <b>Total</b>  |
|-----------------|------------------|----------------------|---------------|
| Andaman         | 34.41            | 60.19                | 94.60         |
| Nicobar         | 1.15             | 9.25                 | 10.40         |
| <b>Total</b>    | <b>35.56</b>     | <b>69.44</b>         | <b>105.00</b> |

10. Employment Generation

|               | 10 <sup>th</sup> Plan<br>T | 2002-03<br>T | 2003-04<br>T |
|---------------|----------------------------|--------------|--------------|
| Group 'A'     | 03                         | 03           | -            |
| Group 'B'     | 07                         | 07           | -            |
| Group 'C'     | 40                         | 35           | 05           |
| Group 'D'     | 13                         | 11           | 01           |
| <b>Total:</b> | <b>63</b>                  | <b>56</b>    | <b>06</b>    |

11. Earmarked Outlay for PMGY : Nil

12. Department/Agencies involved in implementation of Schemes

| Department/Agencies | Amount        |
|---------------------|---------------|
| Deptt. (self)       | 56.75         |
| A.P.W.D             | 48.25         |
| Others              | -             |
| <b>Total</b>        | <b>105.00</b> |

**DETAILED PROGRAMME OF SCHEME**

1. Name of the Department : Labour Department
2. No. & name of the Scheme : 1 (One)  
Estt. & Streng. of ITI in A&N Islands.
3. Objective/justification :

The ITI has been functioning since '88'. With the introduction of new trades then and there, as on date, there are about 8 trades in which Craftsman skilled training is imparted under the guidance of DGET, MOL, GOI. After passing out from the institute, the trainees try to keep in touch with the Placement Officer of the institute either for gainful employment or self employment. Out of the 883 trainees who passed out from the institute in various trades, information is available regarding the status of about 527 trainees so far. Out of them the percentage of the trainees who had taken up self-employment seems to be 35% and the remaining 65% of trainees has sought gainful employment elsewhere.

As per the norms fixed by the DGET manual the trainees in the Mechanic MMV trades are to be imparted driving practice also as a part of their syllabus. For this purpose the existing jeep, which was purchased during 1989, will be transferred and therefore the proposal for purchasing a jeep has been kept. The Govt. of India vide letter No. DGET-2(1)2001-CD dated 19.2.02 informed that the revised syllabus has to be implemented by 2003-2004 and the same has to be got affiliated failing which the question paper will not be supplied after 2004. Therefore provisions have been made to improve infrastructure of MMV trade. As per the norms fixed by the DGE&T manual for affiliation, post of Group Instructor, Vocational Instructors have to be provided and accordingly provisions were kept for creation of posts. The proposal for the creation of post of Storekeeper in the 8<sup>th</sup> plan could not be carried out and the same has been kept in the present plan. Proposals for the construction of the ITI building, quarters, workshop, hostel for the students coming from remotest inter-island, guest faculties etc., have also been kept in the present plan. In order to bring tools, equipments and raw materials required from time to time for the various trades, provision for the purchase of Mini van has been kept.

It is submitted that the proposal of the 10<sup>th</sup> 5 year plan has been prepared on realistic pattern which is the minimum requirement for the all round development, of the institute and to develop a higher skill in the trainees towards self-employment or wage employment venture. For the overall development of the trainees it is proposed to introduce NCC in the Industrial Training Institute level also.

In order to improve the quality of training the vocational instructors will be deputed for training to keep-up their knowledge. New trades/ up-gradation of existing trade will be taken up to suit the local requirements at par with the latest technological development by adding additional equipments / machineries which will ensure better placement of passed out trainees.

4. Outlay for 10<sup>th</sup> Plan (2002-2007) :241.00 lakhs.

5. Physical targets for 10<sup>th</sup> Five Year Plan(2002-2007)- in brief :

**I. Building**

1. To strengthen existing ITI at Port Blair.
2. To construct academic building.
3. To construct a maint. cum servicing centre  
W/Shop/Qrs./O/H  
tank
4. Main./repair/minor alterations
5. C/O Scooter shed in the old ITI area
- 6 Laying of pipeline & develop. of internal approach roads ,drain  
etc
- 7.Provision of fencing/compound wall for ITI premises.  
internal electrification.
8. Construction of Boys Hostel Building.

**II.Others:**

1. Introduction of new trades/conducting of Short Term course :  
various part of Island.
2. Purchase of tools & equipments/raw materials
3. Purchase of jeep and mini van
4. Purchase A/C/ Computer/Xerox/Copier/ fax/LAN connectivity  
etc.
5. Creation & posting of staff.
6. Organising trg. courses in mainland
7. Installation of power generator.
8. Installation of AV aids /transformer, teaching aids.
9. NCC Unit for ITI.

**3. Proposed Outlay for Annual Plan 2003-04**

4. a) Andaman District 55.15
- b) Nicobar District -

**7.Target for the year 2003-04**

C/O academic building and Boys Hostel.  
C/O Washing & Greasing Plant  
C/O Workshop for MMV trade/Qrs/overhead tank.  
C/O scooter shed in the old shed area.  
Main./ repair/minor alterations  
Laying pipe line & development of approach road.  
Provision of fencing /compound wall at ITI premises  
Purchase of jeep  
Purchase of A/C/ computer/Xerox/Copier / fax  
Purchase of tools & equip/raw materials  
Installation of power generator/AV aids/transformer.  
Introduction of new trades  
Inservice training to the vocational instructors

**8. Details of Annual Plan outlay 2003-04**

I. Non Recurring :

| <u>Item</u>  | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|--|----------------|----------------|--------------|
| <b><u>A)Building (Area/Block-wise)</u></b>                                       |                |                |              |
| <b><u>a)Ongoing works</u></b>  |                |                |              |
| 1) C/O workshop building for MMV<br>trade/Qrs./O/H tank/retaining wall/drain etc | -              | 0.50           | 0.50         |
| Provision of fencing/Compound wall   | -              | 2.00           | 2.00         |
| <b><u>New works</u></b>  |                |                |              |

1. C/O Academic building of ITI including



|  |          |              |              |
|--|----------|--------------|--------------|
| land development   | -        | 19.00        | 19.00        |
| 2. C/O Washing & Greasing Plant including ring well and sump on and Ramp for MMV-for ITI                       |          | 2.00         | 2.00         |
| 3. Hostel Building for Boys  | -        | 1.00         | 1.00         |
| 4. Main/repair/minor alterations of existing Old buildings & provg. of AC for IT &ESM Trade and Computer Room. | -        | 3.00         | 3.00         |
| 5. C/O Parking Place/Shed  | -        | 1.00         | 1.00         |
| 6. Laying pipe line &Development of approach road cum-drain.   | -        | 1.00         | 1.00         |
| <b>Total:</b>  | <b>-</b> | <b>29.50</b> | <b>29.50</b> |

**B) Others:-**

**Andaman District**

|  | <b>Revenue</b> | <b>Capital</b> | <b>Total</b> |
|--|----------------|----------------|--------------|
| 1. Purchase of Jeep/ and mini Van  | 3.50           | -              | 3.50         |
| 2. Purchase of Tools & Equipments/raw materials for all existing & new trades. | 5.73           | -              | 5.73         |
| 3. Installation of power generator/ transformer                                | 1.50           | -              | 1.50         |
| 4. Installation of AV aids , LCD   | 0.50           | -              | 0.50         |
| 5. Purchase of A/C/Computer/ fax   | 0.50           | -              | 0.50         |
| <b>Sub-Total of Andaman District</b>   | <b>11.73</b>   | <b>-</b>       | <b>11.73</b> |
| <b>Nicobar District</b>  |                | <b>Nil</b>     |              |
| Sub-Total of Nicobar District  |                | <b>Nil</b>     |              |
| <b>Total of B. others</b>  | <b>11.73</b>   | <b>-</b>       | <b>11.73</b> |
| <b>Total Non-Recurring (Building &amp; Others)</b>                             | <b>11.73</b>   | <b>29.50</b>   | <b>41.23</b> |

**II Recurring**

Andaman District

**Pay & allowances of Staff**

i) Posts Created during 9th five year plan but not yet transferred to Non-Plan

|                                   |     |      |   |      |
|-----------------------------------|-----|------|---|------|
| Vocational Instructor (5000-8000) | -1  | 2.00 | - | 2.00 |
| Watchman (2250-3200)              | - 1 | 0.65 | - | 0.65 |
| Cleaner (2550-3200)               | - 1 | 0.68 | - | 0.68 |

ii) Posts created but not filled

|                                   |     |      |   |      |
|-----------------------------------|-----|------|---|------|
| Group Instructor (5500-9000)      | -1  | 0.30 | - | 0.30 |
| Vocational Instructor (5000-8000) | - 2 | 0.48 | - | 0.48 |
| Workshop Attendant                | - 3 | 0.30 | - | 0.30 |

iii). Post to be created during 2003-04

|                                   |    |      |   |      |
|-----------------------------------|----|------|---|------|
| Group Instructor (5500-9000)      | -1 | 0.09 | - | 0.09 |
| Vocational Instructor (5000-8000) | -2 | 0.08 | - | 0.08 |
| Computer Asst.(B) (4500-7000)     | -1 | 0.08 | - | 0.08 |

|                                |    |      |   |      |
|--------------------------------|----|------|---|------|
| Store Keeper (4500-7000)       | -1 | 0.07 | - | 0.07 |
| Stenographer (4000-7000)       | -1 | 0.07 | - | 0.07 |
| HMV Driver (3050-4590)         | -1 | 0.06 | - | 0.06 |
| Head Clerk (5000-8000)         | -1 | 0.08 | - | 0.08 |
| LGC (3050-4590)                | -1 | 0.08 | - | 0.08 |
| Daftary (2610-3540)            | -1 | 0.05 | - | 0.05 |
| Watchman (2550-3200)           | -1 | 0.06 | - | 0.06 |
| Peon (2550-3200)               | -2 | 0.08 | - | 0.08 |
| Cook(M) 2610-3540)             | -1 | 0.07 | - | 0.07 |
| Asst. Cook(M) (2550-3200)      | -1 | 0.05 | - | 0.05 |
| Librarian (4500-7000)          | -1 | 0.15 | - | 0.15 |
| Hostel Supdt.cum-Physical Trg. |    |      |   |      |
| Instructor (5000-8000)         | -1 | 0.08 | - | 0.08 |
| Training Officer(5500-8000)    | -1 | 0.09 | - | 0.09 |
| Language Instructor            | -1 | 0.06 | - | 0.06 |

**IV. Other Expdr. (Specify)**

|   |  |              |          |              |
|---|--|--------------|----------|--------------|
| Contingencies/Stationary/ SCVT Meeting expenses,        |  |              |          |              |
| Examination/NCC expenses                                |  | 0.80         | -        | 0.80         |
| Pol, maintenance, etc.                                  |  | 0.80         | -        | 0.80         |
| Stipend/ honorarium/                                    |  | 4.20         | -        | 4.20         |
| Books, journals /provisions of medical facilities, etc. |  | 0.50         | -        | 0.50         |
| TE/ (in-service training),OTA etc.,                     |  | 2.00         | -        | 2.00         |
| <b>Total (IV)</b>                                       |  | <b>8.30</b>  | <b>-</b> | <b>8.30</b>  |
| <b>Total recurring</b>                                  |  | <b>13.92</b> | <b>-</b> | <b>13.92</b> |

**9. Total Non-Recurring & Recurring :-**

|                  | <b>Non-Recurring</b> | <b>Recurring</b> | <b>Total</b> |
|------------------|----------------------|------------------|--------------|
| Andaman District | 41.23                | 13.92            | 55.15        |
| Nicobar          | -                    | -                | -            |
| <b>Total</b>     | <b>41.23</b>         | <b>13.92</b>     | <b>55.15</b> |

**10. Summary of Expenditure:**

| <b>Item</b>              | <b>Revenue</b> | <b>Capital</b> | <b>Total</b> |
|--------------------------|----------------|----------------|--------------|
| a. Establishment         |                |                |              |
| 1. Salaries              | 5.62           | -              | 5.62         |
| 2. OTA                   | 1.00           | -              | 1.00         |
| 3. DTE                   | 1.00           | -              | 1.00         |
| 4. OE                    | 13.83          | -              | 13.83        |
| 5. Stipend / Scholarship | 4.20           | -              | 4.20         |
| b. Subsidy               |                | -              | -            |
| c. Mach. & Equip. -      |                | -              | -            |
| d. Building              |                | 29.50          | 29.50        |
| e. Grant-in-Aid          |                | -              | -            |
| f. Loans                 |                | -              | -            |
| g. Others                |                | -              | -            |
| <b>Total</b>             | <b>25.65</b>   | <b>29.50</b>   | <b>55.15</b> |

**11. Employment Generation:**

|              | <b>10th Plan</b> | <b>2002-2003</b> | <b>2003-2004</b> |
|--------------|------------------|------------------|------------------|
|              | <b>T</b>         | <b>T</b>         |                  |
| Group 'A'    | -                | -                | -                |
| Group 'B'    | 01               | 01               | -                |
| Group 'C'    | 12               | 08               | 03               |
| Group 'D'    | 10               | 06               | 01               |
| <b>Total</b> | <b>23</b>        | <b>15</b>        | <b>04</b>        |

**12. Earmarked Outlay for PMGY(Rs. in lakh) :** Nil

**13. Department/Agencies involved in implementation  
Of schemes:**

|                     |              |
|---------------------|--------------|
| a)Department (self) | 25.65        |
| b)APWD              | 29.50        |
| c) Any other agency | -            |
| <b>Total</b>        | <b>55.15</b> |

14. Remarks:

**DETAILED PROGRAMME OF SCHEME ANNUAL PLAN  
2003-04**

1. Name of the Department : Labour Department  
 2. No. & Name of Scheme : 2 (two)  
 Streng. of Labour Deptt. & Director  
 of Employment & Training.

**3. Objectives/Justification :**

It is a continuous scheme and envisages strengthening of the office of the LC & DET by appointing additional staff by developing infrastructure facilities. The Employment and Training were put under the over all control of the Labour Commissioner and DET in the year 1991. As such it is proposed to upgrade the post of Labour Commissioner with additional staff in 9<sup>th</sup> 5 year Plan with the passage of time, the duties and responsibilities of Labour Commissioner increased in manifold. The Labour Commissioner has to function additionally as the Commissioner for Workmen's Compensation, the Chief Inspector of Factories, Certifying Officer under the Industrial Employment (Standing Orders) Act, 1948, the Registrar under the Trade Unions Act, 1923, the Authority under the Minimum Wages Act, 1948 etc., The Department emphasises on timely intervention and the early settlement of industrial dispute so as to obviate the necessity or the possibilities of the workman adopting agitational approach. Therefore due to the complexity in the functioning of the LC & DET, the post carries higher responsibilities and require up gradation. For effective functioning of the LC& DET, 1 post of Deputy Labour Commissioner is proposed to be created and filled up in the 10<sup>th</sup> 5 year Plan. Some of the statutory powers of the Labour Commissioner are required to be delegated for effective and smooth functioning and speedy redressal of grievances. The Deputy Labour Commissioner shall be given the charge of Deputy Director, Employment & Training in addition to his normal duties.

**4. Outlay for 10<sup>th</sup> Plan (2002-2007) : 158.00 Lakhs**

**5. Physical targets for 10<sup>th</sup> Five Year Plan (2002-2007) in brief :**

**I Building:**

1. Construction of office building for DLC/ALC Rangat & Qr at Rangat.- Type - I- 1 No.
2. Construction of combined Office building for Labour dept. at Car Nicobar.
3. Renovation of computer room in L.C's office, Port Blair.
- 4 C/O approach road, garage for jeep and fencing at ALC office building at H/Bay
5. C/O Transit accommodation at Car Nicobar.

**II. Others:**

1. Purchase of Jeep 2 nos for DLC/ALC
2. Purchase of A/C / computer/Fax Machine
3. Appointment of additional staff.
4. Purchase of Motor cycle for Inspectorate/ Officials.
5. purchase of office equipments/furnitures

**6. Physical targets for Annual Plan 2003-04:**

1. C/o ALC Office building & Staff qr. at Rgt..Type - I- 1 No.
2. C/O Combined office bldg. For

**Building:**

- labour dept. at C/N  
 3. C/O approach road, garage for jeep fencing at ALC office Building at Hutbay.  
 4. Maint./repair/minor alterations.

5. Renovation of room for computer in LC's office Port Blair.

**Other:**

1. Purchase of Jeep – 1 Nos.  
 2. Purchase of Motor Cycle.  
 3. Purchase of AC/Computer/Fax

7. Proposed Outlay for Annual Plan 2003-04 :

a) **Andaman District** **23.35**  
 b) **Nicobar District** **9.00**

8. Details of Annual outlay 2003-04

I. Non-Recurring:-

| <b>Item</b>  | <b>Revenue</b> | <b>Capital</b> | <b>Total</b> |
|--|----------------|----------------|--------------|
| <b>Andaman District</b>  |                |                |              |
| A) Building (Area/Block-wise)  |                |                |              |
| a) <u>Ongoing Works</u>  |                |                |              |
| <u>i) Works to be started for which estimates approved</u>                       |                |                |              |
| C/o approach road, garage for jeep and fencing At ALC office building at Hut Bay | -              | 1.00           | 1.00         |
| <u>ii) Works Proposed but estimate yet to be proposed</u>                        |                |                |              |
| 1. Renovation of room for computer in LC's office Port Blair.                    | -              | 0.50           | 0.50         |
| 2. Construction of staff qr. at Rgt. Type -I 1 No.                               | -              | 0.50           | 0.50         |
| 3. C/O ALC Office building at Rangat.  | -              | 4.00           | 4.00         |
| b) <u>New Works</u>  |                |                |              |
| 1. Maint./repair/minor alterations   | -              | 0.50           | 0.50         |
| <b>Total Buildings:</b>  | <b>-</b>       | <b>6.50</b>    | <b>6.50</b>  |
| <b>Nicobar District</b>  |                |                |              |
| (a) Ongoing works  |                |                |              |
| <u>(i) Works to be started for which estimates approved.</u>                     |                |                | NIL          |
| <u>(ii) Works proposed but estimate yet to be proposed.</u>                      |                |                |              |
| C/O Combined office bldg. for labour dept. at C/N                                | -              | 5.00           | 5.00         |
| ( b) <u>New Works</u>  |                |                |              |
| C/O Transit accommodation at Car Nicobar.  | -              | 4.00           | 4.00         |
| <b>Sub-Total</b>   | <b>-</b>       | <b>9.00</b>    | <b>9.00</b>  |

A) Other Expenditure

| Andaman District                                  | Revenue | Capital | Total |
|---|---------|---------|-------|
| 1. Purchase of Jeep 1 No                          | 4.50    | -       | 4.50  |
| 2. Purchase of AC/Computer/Telephone installation | 1.50    | -       | 1.50  |
| 3. Purchase of Motor Cycle                        | 0.50    | -       | 0.50  |

|   |   |              |            |             |
|---|---|--------------|------------|-------------|
| <b>Sub- Total of Andaman District</b>             | - | <b>6.50</b>  |            | <b>6.50</b> |
| <b>Nicobar District</b>                           |   |              | <b>Nil</b> |             |
| Sub-total Nicobar District-                       |   |              | Nil        |             |
| Total of B.Other                                  | - | <b>6.50</b>  |            |             |
| <b>Total Non-Recurring(Building &amp; Others)</b> | - | <b>22.00</b> |            |             |

## II. Recurring

### a) Pay & allowances of Staff

i) Post created during 8/9<sup>th</sup> plan five year  
But not yet transferred to Non-Plan.

|                                      |   |      |   |      |
|--------------------------------------|---|------|---|------|
| 1. Labour Inspector (5500-9000)      | 1 | 1.59 | - | 1.59 |
| 2. Sweeper-cum-Chowkidar (2550-3200) | 1 | 0.80 | - | 0.80 |
| 3. Light Vehicle Driver (3050-4590)  | 1 | 0.84 | - | 0.84 |

### III. Posts to be created during 2003-04

|  |   |      |   |      |
|--|---|------|---|------|
| 1. Up gradation of Labour Commissioner (12000-16500) | 1 | 0.17 | - | 0.17 |
| 2. Deputy Labour Commissioner (10000-15200)          | 1 | 0.10 | - | 0.10 |
| 3. Assistant Labour Commissioner (8000-13500)        | 1 | 0.08 | - | 0.08 |
| 4. Labour Inspector (5500-9000)                      | 3 | 0.15 | - | 0.15 |
| 5. PA to LC (5500-9000)                              | 1 | 0.09 | - | 0.09 |
| 6. Steno (4000-7000)                                 | 3 | 0.15 | - | 0.15 |
| 7. Office Supdt (5500-9000)                          | 1 | 0.15 | - | 0.15 |
| 8. Sr. Factory Inspector (5500-9000)                 | 1 | 0.09 | - | 0.09 |
| 9. Librarian (4500-7000)                             | 1 | 0.08 | - | 0.08 |
| 10. Accountant (5000-8000)                           | 1 | 0.05 | - | 0.05 |
| 11. Computer Assistant 'A' (4000-6000)               | 1 | 0.07 | - | 0.07 |
| 12. Computer Asst. 'B' (4500-7000)                   | 1 | 0.08 | - | 0.08 |
| 13. Higher Grade Clerk (4000-6000)                   | 1 | 0.06 | - | 0.06 |
| 14. Receptionist (4000-6000)                         | 1 | 0.06 | - | 0.06 |
| 15. Lower Grade Clerk (3050-4590)                    | 4 | 0.12 | - | 0.12 |
| 16. Light Vehicle Driver (3050-4590)                 | 2 | 0.03 | - | 0.03 |
| 17. Peon (2550-3200)                                 | 3 | 0.12 | - | 0.12 |
| 18. Statistical Asst (5000-8000)                     | 1 | 0.06 | - | 0.06 |
| 19. Hindi Translator (5000-8000)                     | 1 | 0.06 | - | 0.06 |

### V. Others

|                               |  |              |   |              |
|-------------------------------|--|--------------|---|--------------|
| Contingencies, furniture, POL |  | 4.00         | - | 4.00         |
| TE, OTA                       |  | 1.00         | - | 1.00         |
| Maint. Of computer/intercom.  |  | 0.35         | - | 0.35         |
| <b>Total Recurring</b>        |  | <b>10.35</b> | - | <b>10.35</b> |

### 9. Total Non-recurring & Recurring :-

|                | Andaman District | Nicobar District | Total        |
|----------------|------------------|------------------|--------------|
| Non-Recurring  | 13.00            | 9.00             | 22.00        |
| Recurring      | 10.35            | -                | 10.35        |
| <b>Total :</b> | <b>23.35</b>     | <b>9.00</b>      | <b>32.35</b> |

10. Summary of Expenditure:

| Item             | Revenue      | Capital      | Total        |
|------------------|--------------|--------------|--------------|
| a) Establishment |              |              |              |
| (i) Salaries     | 5.00         | -            | 5.00         |
| (ii) OTA         | 0.60         | -            | 0.60         |
| (iii) DTE        | 0.40         | -            | 0.40         |
| (iv) OE          | 10.85        | -            | 10.85        |
| b) Subsidy       | -            | -            | -            |
| c) Mach.& Equip. | -            | -            | -            |
| d) Grant-In-Aid  | -            | -            | -            |
| e) Building      | -            | 15.50        | 15.50        |
| f) Loan          | -            | -            | -            |
| g) Others        | -            | -            | -            |
| <b>Total:</b>    | <b>16.85</b> | <b>15.50</b> | <b>32.35</b> |

11. Employment Generation

|              | 10 <sup>th</sup> Plan Target | 2002-2003 | 2003-2004 |
|--------------|------------------------------|-----------|-----------|
| Group 'A'    | 3                            | 3         | -         |
| Group 'B'    | 4                            | 4         | -         |
| Group C'     | 20                           | 17        | 03        |
| Group D"     | 3                            | 3         | -         |
| <b>Total</b> | <b>30</b>                    | <b>27</b> | <b>03</b> |

12. Earmarked Outlay for PMGY - Nil13. Department/Agencies involved in implementation of schemes

|                     |              |
|---------------------|--------------|
| Department self     | 16.85        |
| APWD                | 15.50        |
| c. Any other agency | -            |
| <b>Total :-</b>     | <b>32.35</b> |

14. Remarks

### Annual Plan 2003-04 detailed programme of scheme

1. Name of Department : Labour Department  
 2. No. & Name of Scheme : 3 (Three)  
 Strengthening of Labour Welfare Centres  
 promote  
 An organise educational Welfare activities/programmes.

**3. Objectives/Justification :**

At present there are 9 Labour Welfare Centres functioning in different parts of A&N Islands and it is manned by part time care taker on payment of Honorarium of Rs. 300/- p.m. Under the scheme, the Construction of new toilets for existing Labour welfare centers are to be required. There is also a proposal for celebrating Labour Welfare week by organising seminars camps etc., in all the Labour Welfare Centres.

**4. Outlay for 10<sup>th</sup> plan in (2002-2007) 18.00 lakhs.**

5. Physical target for 10<sup>th</sup> Five Year (2002-2007) Plan in brief:

- I. Building 1. C/O new toilets for existing LWCs,  
 Maint./repair/minor alterations
- II. Others  
 1.To maintain all existing Labour Welfare Centres.  
 2. Purchase recreation items/furnitures/ Books, etc.

6.Physical target for Annual Plan 2003-04 :

**Buildings:** C/O New toilets for existing LWCs.  
 Main./repair/Minor alterations

**Other** Wages to part time Caretaker.  
 Purchase of recreation items/furniture/ TV, Books

7. Proposed outlay for Annual Plan 2003-04

|                  |             |
|------------------|-------------|
| Andaman          | 5.55        |
| Nicobar District | 0.25        |
| <b>Total</b>     | <b>5.80</b> |

**8. Details of Annual Plan outlay 2003-04**

| I. <u>Non-Recurrimng</u>            | Item  | Revenue | Capital     | Total       |
|-------------------------------------|---|---------|-------------|-------------|
| <b>A) Building(Area/Block-wise)</b> |   |         |             |             |
| <b>a) <u>Andaman District</u></b>   |   |         |             |             |
|                                     | On going works  |         | Nil         |             |
|                                     | <b><u>New works</u></b>   |         |             |             |
|                                     | C/O new Toilets for existing LWCs/<br>Maintenance/repair/minor alteration | -       | 2.75        | 2.75        |
|                                     | <b>Total</b>  | -       | <b>2.75</b> | <b>2.75</b> |

**Nicobar District**

a) Ongoing Works Nil



|  |   |             |             |
|--|---|-------------|-------------|
| b)New works:                                     |   |             |             |
| New Toilets for existing LWCs /                  | - | 0.25        | 0.25        |
| Maintenance/repair/minor alteration              |   |             |             |
| <b>Total Buildings</b>                           | - | <b>3.00</b> | <b>3.00</b> |
| B) Other Expenditure                             |   |             |             |
| Andaman District                                 |   |             |             |
| Purchase of T.V, Books ,                         |   |             |             |
| recreation items/furnitures.                     |   | 0.25        | 0.25        |
| Subtotal of Andaman District                     |   | 0.25        | 0.25        |
| <b>Nicobar District</b>                          |   |             | <b>Nil</b>  |
| <b>Subtotal of Nicobar District</b>              |   |             | <b>Nil</b>  |
| <b>Total others (B)</b>                          | - | <b>0.25</b> | <b>0.25</b> |
| <b>Total Non-Recurring (Building&amp;Others)</b> |   | <b>3.25</b> | <b>3.25</b> |

## II.Recurring

### a) Pay & allowances staff

|   |             |   |             |
|---|-------------|---|-------------|
| (i) Post created during 9 <sup>th</sup> five year plan but not yet Transferred to Non-Plan Programme organiser (5500-9000 ) | 1.32        | - | 1.32        |
| iii0 Post to be created during2002-03 Field Assistant (3050-4590)   | 1 0.06      | - | 0.06        |
| <b>Others:</b>  |             |   |             |
| Wages to part time Caretaker  | 0.35        | - | 0.35        |
| Workers education Programme   | 0.07        | - | 0.07        |
| Publicity & Awareness Programme   | 0.05        | - | 0.05        |
| Safety competitions   | 0.05        | - | 0.05        |
| Other contingencies   | 0.50        | - | 0.50        |
| OTA/DTE   | 0.15        | - | 0.15        |
| <b>Total Others</b>   | <b>2.55</b> | - | <b>2.55</b> |

## 9. Total Non-Recurring & Recurring:-

|               |                  |                  |             |
|---------------|------------------|------------------|-------------|
|               | Andaman District | Nicobar District | Total       |
| Non-Recurring | 3.00             | 0.25             | 3.25        |
| Recurring     | 2.55             | -                | 2.55        |
| <b>Total:</b> | <b>5.55</b>      | <b>0.25</b>      | <b>5.80</b> |

## 10. Summary of Expenditure Annual Plan 2003-04

|               |              |                |                |              |
|---------------|--------------|----------------|----------------|--------------|
|               | <b>Item</b>  | <b>Revenue</b> | <b>capital</b> | <b>Total</b> |
| Establishment |              |                |                |              |
|               | (i) Salaries | 1.38           | -              | 1.38         |
|               | (ii) OTA     | 0.05           | -              | 0.05         |

|                       |             |             |
|-----------------------|-------------|-------------|
| (iii) DTE             | 0.10        | -           |
| (iv)OE                | 1.27        | -           |
| b) Subsidy            | -           | -           |
| c) Machinery & Equip. | -           | -           |
| d) Building           | -           | 3.00        |
| e) Grant-In-Aid       | -           | -           |
| f) Loan               | -           | -           |
| g) Others             | -           | -           |
| <b>Total</b>          | <b>2.80</b> | <b>3.00</b> |

11. Employment Generation

|                | <b>10<sup>th</sup> Plan<br/>Target</b> | <b>2002-03<br/>T</b> |
|----------------|--|----------------------|
| Group A        | -                                      | -                    |
| Group B        | -                                      | -                    |
| <b>Group C</b> | <b>1</b>                               | <b>1</b>             |
| <b>Group D</b> | <b>-</b>                               | <b>-</b>             |
| <b>Total</b>   | <b>1</b>                               | <b>1</b>             |

12. Earmarked Outlay for PMGY Nil

13. Department/Agencies involved in implementation of schemes:

|                    |             |
|--------------------|-------------|
| a. Department self | 2.80        |
| b. APWD            | 3.00        |
| c. Other           | -           |
| <b>Total</b>       | <b>5.80</b> |

14. Remarks

## Annual Plan 2003-2004 detailed programme of scheme

- 1. Name of the department** : Labour Department  
**2. No. & Name of the Scheme** : 4(Four)  
 Rehabilitation of Child Labour.  
**3. Objective/justification** : The main objective of the scheme is to eliminate child labour and to rehabilitate them by sending them to non-formal education centres, where they will be provided with incentives like nutrition, stipend, uniform, cloths and books by the Department under the scheme. The parents of the child labour will be given priority coverage under poverty alleviation scheme in other departments as per their need. Allotment of house sites to the parents of the child labour will be given from the concerned department. For implementing the scheme and for motivating parents of child Labour, manpower such as the post of Social Worker is also kept under this scheme.

- 4. Outlay for 10<sup>th</sup> Plan (2002-2007)** : **08.00 Lakhs**  
**5. Physical targets for 10<sup>th</sup> Five Year Plan(2002-2007) in brief** :

- I. Building - Nil
- II. Others :
1. To survey the child labour
  2. Providing stipend, uniform , foodstuff to child labour
  3. Creation and appointment of staff.

**6. Physical targets for Annual Plan 2003-04 :**

1. To provide stipend, uniform ,Ration/foodstuff, cloths and books to child labour
2. To survey the child labour
3. Creation of post and appointment of staff

**7. Proposed Outlay for Annual Plan 2003-04**

- a) Andaman 1.30  
 b) Nicobar District -

**8. Details of Annual Plan outlay 2003-04:**

**I. Non-Recurring :**

| Item                 | Revenue | Capital | Total |
|----------------------|---------|---------|-------|
| A) Building          |         | Nil     |       |
| A) Other Expenditure |         |         |       |

**Andaman District**

|                                      |   |   |   |
|--------------------------------------|---|---|---|
| Nicobar District                     | - | - | - |
| Total Others                         | - | - | - |
| Total Non-recurring (Bldg. & Others) | - | - | - |

**Recurring:-**

**Andaman District**

**a) Pay & allowances of staff**

i) Posts created during 8/9<sup>th</sup> five year plan Nil  
But not yet transferred to Non-Plan

**ii). Posts to be created 2003-04**

Social Worker (4000-6000) - 1 0.05

**S IV. Other Expenditure (Specify)**

Stipend to Child Labour 0.05

Uniform to Child Labour 0.20

Ration/Foodstuff to Child Labour 0.50

Expenditure on survey 0.10

Contingencies 0.25

TE/OTA 0.15

**Total 1.30**

**Total Recurring 1.30**

**9. Total Non-Recurring & Recurring:**

|               | Andaman District | Nicobar District | Total       |
|---------------|------------------|------------------|-------------|
| Non-Recurring | -                | -                |             |
| Recurring     | 1.30             | -                | 1.30        |
| <b>Total</b>  | <b>1.30</b>      | <b>-</b>         | <b>1.30</b> |

**10. Summary of Expenditure**

| a) Establishment  | Revenue     | Capital  | Total       |
|-------------------|-------------|----------|-------------|
| i) Salaries       | 0.05        | -        | 0.05        |
| ii) OTA           | 0.05        | -        | 0.05        |
| iii) DTE          | 0.10        | -        | 0.10        |
| iv) OE            | 1.10        | -        | 1.10        |
| b) Subsidy        | -           | -        | -           |
| c) Mach. & Equip. | -           | -        | -           |
| d) Building       | -           | -        | -           |
| e) Grant-In-Aid   | -           | -        | -           |
| f) Loan           | -           | -        | -           |
| g) Others         | -           | -        | -           |
| <b>Total:</b>     | <b>1.30</b> | <b>-</b> | <b>1.30</b> |

**11. Employment Generation:**

|               | 10 <sup>th</sup> Plan | 2002-03  |
|---------------|-----------------------|----------|
| Group A       | -                     | T        |
| Group B       |                       |          |
| Group C       | 1                     | 1        |
| Group D       | -                     |          |
| <b>Total:</b> | <b>1</b>              | <b>1</b> |

**12. Earmarked Outlay for PMGY : Nil**

**13. Department/Agencies involved in implementation of Scheme:**

|                     |             |
|---------------------|-------------|
| a. Department self  | 1.30        |
| b. APWD             | -           |
| c. Any other Agency | -           |
| <b>Total:</b>       | <b>1.30</b> |

**14. Remarks**

**Annual Plan 2003-2004 detailed programme of Scheme**

**1. Name of the Department** : Labour Department

**2. No. & Name of the Scheme** : 5(Five)  
Strengthening of Employment Exchange,  
Port Blair

**3. Objective/Justification** :

There is only one Employment Exchange at Port Blair in A & N Islands. The Employment Exchange Port Blair is the main agency to extend employment Service to all Job seekers, prospective candidates, employers and others in the entire territory. It also functions as a catalytic agency to implement the self employment schemes. This employment exchange has to perform manifold duties which are attended by a sub regional Employment Exchange in the state/UT.

As the Employment opportunities in the public sector have been shrinking in this territory, a Vocational guidance unit is also existing in the Employment Exchange at Port Blair to assist the unemployed youth to seek employment in the public sector vis-à-vis motivate them to establish self employment ventures with the institutional assistance in this territory Vocational guidance programmes are also organised in the rural areas with the assistance of Panchayat Raj institutions to retrieve all the relevance information pertaining to the self employment schemes.

The rural youth guidance programmes are also organised for the prospective candidates who are interested to seek employment in the public sector through the competitive examinations which are conducted by different agencies viz UPSC, SSC, Region Banking Recruitment Board, Railway Board, etc. In order to render employment service efficiently to the job seekers, the employers and others the employment exchange, Port Blair had already started Computerization in the year 1991. But the existing infrastructure is to be modified in order to cope up with the manifold duties of the Employment Exchange in these days.

The scheme is formulated to boost the activities of the existing Vocational guidance unit, strengthening the infrastructure, maintenance and modification of the existing computer system and the other equipments in EE, Port Blair. In order to extend the employment service to the job seekers, prospective candidates, employers and others efficiently and timely, strengthening of the EE is also required to extend its activities in the entire territory as well as to attend the manifold duties systematically.

**4. Outlay for 10<sup>th</sup> Plan (2002-2007): Rs. 58.00 Lakhs**

**5. Physical Target for 10<sup>th</sup> Five Year Plan(2002-2007) in brief:**

**I. Building:** .

1. Maint./repair/minor alterations of building.

**II. Others:**

1. Purchase of computer with accessories  
2. Extension of intercom

3. Maintenance/modification of computer system.
4. Maintenance of intercom in EE
5. Purchase of stationery and contingencies.
6. Purchase of Bilingual typewriter.
- 7..Purchase of magazine and publications.
8. Payment of Honorarium to intellectuals.
9. Providing coaching-cum-guidance

**7. Physical target for Annual Plan 2003-2004:**

1. Maintenance/repair/minor alterations.
2. Honorarium to intellectual
3. Maintenance of computer Intercom
- 4..Purchase of furniture/stationaries/contingencies.
5. Purchase of magazine
6. Providing Vocational training & Employment guidance
7. Computer with accessories.

**8. .Proposed Outlay for Annual Plan 2003-04**

- a) Andaman District : 8.60  
b) Nicobar District : -

**9. Details of Annual Plan outlay 2003-04**

**I. Non Recurring:-**

| Item   | Revenue     | Capital     | Total       |
|--|-------------|-------------|-------------|
| A) Building (Area/Block-wise)                          |             |             |             |
| a) Ongoing Works                                       |             | NIL         |             |
| b) New Works (Specify)                                 |             |             |             |
| 1. Maintenance/repair/minor alterations                | -           | 0.25        | 0.25        |
| Total Building (a+b) :                                 |             | 0.25        | 0.25        |
| B. Other Expenditure (Specify)                         |             |             |             |
| Computer with accessories                              | 0.75        | -           | 0.75        |
| <b>Total Non-Recurring (A. Building &amp; B. Oth.)</b> | <b>0.75</b> | <b>0.25</b> | <b>1.00</b> |

**II. Recurring**

Pay & allowance of Staff

- i) Posts created during 8/9<sup>th</sup> five year but not yet transferred to Non-Plan

|   |    |      |   |      |
|---|----|------|---|------|
| Head Clerk (5000-8000)                        | -1 | 1.32 | - | 1.32 |
| Technical Assistant (4500-7000)<br>(Computer) | -1 | 1.21 | - | 1.21 |
| Asst. Employment Officer<br>(4500-7000)       | -1 | 1.10 | - | 1.10 |
| Peon (2550-3200)                              | -2 | 1.15 | - | 1.15 |

- ii post to be created during 2003-04:

|  |             |          |             |
|--|-------------|----------|-------------|
| Asst. Employment Officer - 4<br>(4500-7000)            | 0.18        | -        | 0.18        |
| Interviewer - 1<br>(3050-4590)                         | 0.04        | -        | 0.04        |
| <b><u>Other Expenditure (specify)</u></b>              |             |          |             |
| Honorarium to intellectuals                            | 0.10        | -        | 0.10        |
| Maintenance of intercom/computer /<br>Xerox machine    | 0.20        | -        | 0.20        |
| Purchase of stationeries /Furniture/<br>contingencies  | 1.50        | -        | 1.50        |
| Purchase of Magazine                                   | 0.10        | -        | 0.10        |
| TE/OTA   | 0.60        | -        | 0.60        |
| Providing vocational training &<br>Employment Guidance | 0.10        | -        | 0.10        |
| <b>Total Recurring</b>                                 | <b>7.60</b> | <b>-</b> | <b>7.60</b> |
| <b>Total recurring &amp; Non recurring</b>             | <b>8.60</b> | <b>-</b> | <b>8.60</b> |

**.Total recurring & Non-recurring**

|               | Andaman District | Nicobar District | Total       |
|---------------|------------------|------------------|-------------|
| Non-recurring | 1.00             | -                | 1.00        |
| Recurring     | 7.60             | -                | 7.60        |
| <b>Total</b>  | <b>8.60</b>      | <b>-</b>         | <b>8.60</b> |

**10. Summary of Expenditure:**

|                          | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|--------------------------|----------------|----------------|--------------|
| Salaries                 | 5.00           | -              | 5.00         |
| OTA                      | 0.20           | -              | 0.20         |
| DTE                      | 0.40           | -              | 0.40         |
| OE                       | 2.75           | -              | 2.75         |
| Subsidy                  | -              | -              | -            |
| Building                 | -              | 0.25           | 0.25         |
| Machinery<br>& Equipment | -              | -              | -            |
| Grant in Aid             | -              | -              | -            |
| Loan                     | -              | -              | -            |
| Others                   | -              | -              | -            |
| <b>Total</b>             | <b>8.35</b>    | <b>0.25</b>    | <b>8.60</b>  |

| <b>11. Employment Generation</b> | <b>10<sup>th</sup> plan</b> | <b>2002-2003</b> |
|----------------------------------|-----------------------------|------------------|
|                                  | <b>T</b>                    | <b>T</b>         |
| Group A                          | -                           | -                |
| Group B                          | -                           | -                |
| Group C                          | 5                           | 5                |
| Group D                          | -                           | -                |
| <b>Total:</b>                    | <b>5</b>                    | <b>5</b>         |

**12. Earmarked Outlay for PMGY: -Nil**

**13. Department/Agencies involved in implementation of Scheme:-**

|                      |             |
|----------------------|-------------|
| a) Department (Self) | 8.35        |
| b) APWD              | 0.25        |
| c) Any other Agency  | -           |
| <b>Total</b>         | <b>8.60</b> |

14. Remarks:



## DETAILED PROGRAMME OF SCHEME - 2003-04

- |                             |   |
|-----------------------------|---|
| 1. Name of Department       | Labour Department   |
| 2. No. & Name of the Scheme | 6 (Six)<br>Upgradation of Employment information & Assistance bureau at Car Nicobar into an independent EE for Nicobar District |

### 3 Objective/Justification

The union Territory of A&N Islands is divided into 2 districts i.e., Andaman and Nicobar. The Car Nicobar Islands and Nancowry group of Islands are Predominantly occupied by Schedule Tribes-Nicobarese and Great Nicobar Islands is occupied by the ex-servicemen settlers. The Employment information and assistance bureau, which are existing at Car Nicobar and Nancowry are presently manned by a Lower Grade clerk exclusively. The Block Development Officer is officiating as ex-officio Assistant Employment Officer for the bureau at Car Nicobar and Assistant Commission is officiating as ex-officio AEO for the bureau at Nancowry.

The job opportunities in the Public Sector have been shrinking in these Islands and as such magnitude of unemployment amongst the youths including Nicobarese Tribes is mounting year to year. Experienced and qualified officials with supporting staff are required to extend employment service to the unemployed youths, prospective candidates, employers etc. and to retrieve and render information on the job opportunities available in the public sector on the mainland, mode of filling up of different vacancies in different departments, organizations, modalities of self employment schemes. The unemployed youth are to be facilitated to seek employment commensurate with their educational qualifications from time to time in Nicobar District.

The Nicobarese tribal unemployed youths in Nicobar District are not in a position to seek employment service from the employment exchange at Port Blair as and when required due to bottleneck of transport amongst the islands in this territory. The advisory committee on employment at the UT's level recommended to the Andaman and Nicobar Administration to upgrade the existing employment information and Assistance bureau at Car Nicobar into an independent employment exchange to extend the employment service to the job seekers, prospective candidates and others efficiently.

The scheme is formulated to upgrade the existing EIAB at Car Nicobar into an independent exchange for Nicobar District as well as to

post an employment officer with supporting staff vis-à-vis to construct office accommodation. The proposal to extend vocational guidance related services to the job seekers in the Nicobar Islands will be implemented after the post of Vocational Guidance Officer for Car Nicobar exclusively is created.

The proposal to introduce Vocational Guidance Mail is to be implemented soon.

### **Proposed outlay for 10<sup>th</sup> 5 year Plan Rs. 19.00 lakhs**

Physical target fixed for 10<sup>th</sup> 5 year Plan. 2002-2007

|          |  |
|----------|--|
| Building | Construction of office building. for EO at CarNicobar<br>(Combined office building for Labour Department at Car Nicobar) |
|----------|--|

- II. Others  
 Purchase of one jeep  
 Purchase of office equipment/ furniture  
 Creation of post and appointment of staff.

**5. Physical target for 2003-04**

**Details of Non-recurring.**

**Building**

**New Work:**

C/o of combined office building for  
 Labour Deptt. at Car Nicobar

**Others:**

Creation of post & appt. of staff  
 Purchase of furniture/contingencies

**6. Proposed outlay for Annual Plan 2003-04**

- a) Andaman District : Nil  
 b) Nicobar District : 1.15

**7. Details of Annual Plan Outlay 2003-04 with provision for each work**

**Non-recurring**

Ongoing works : Nil

**New Works:**

C/o of combined office building for : (Fund provision already shown  
 Labour Deptt. at Car Nicobar Under Scheme No. 2)

Others : Nil

**Recurring:**

**Pay & Allowances of Staff**

- i) Post created during 8/9<sup>th</sup> five year  
 Plan but not yet transferred to  
 Non plan : Nil
- ii) Post to be created during 2003-04:
- |   |      |   |      |
|---|------|---|------|
| a) Employment Officer<br>( 6500 - 10500 ) - 1       | 0.08 | - | 0.08 |
| b) Vocational Guidance Officer<br>(5500 - 9000) - 1 | 0.07 | - | 0.07 |
| c) H G C (4000-6000) - 1                            | 0.06 | - | 0.06 |
| d) LVD (3050-4590) - 1                              | 0.05 | - | 0.05 |
| e) Peon (2550-3200) - 1                             | 0.04 | - | 0.04 |

Others:

|  |             |          |             |
|--|-------------|----------|-------------|
| Contingencies/furniture                            | 0.80        | -        | 0.80        |
| OTA/DTE  | 0.05        | -        | 0.05        |
| Total Recurring                                    | 1.15        | -        | 1.15        |
| <b>Grand total (Recurring &amp; Non-Recurring)</b> | <b>1.15</b> | <b>-</b> | <b>1.15</b> |

**8.Total Recurring & Non-recurring:**

|               | Andaman District | Nicobar District | Total       |
|---------------|------------------|------------------|-------------|
| Recurring     | -                | 1.15             | 1.15        |
| Non Recurring | -                | -                | -           |
| <b>Total</b>  | <b>-</b>         | <b>1.15</b>      | <b>1.15</b> |

**9. Summary of expenditure**

|                     | Revenue | Capital | Total |
|---------------------|---------|---------|-------|
| a) Establishment -- |         |         |       |
| i) Salaries         | 0.30    | -       | 0.30  |
| ii) OTA             | -       | -       | -     |
| iii) DTE            | 0.05    | -       | 0.05  |
| iv) OE              | 0.80    | -       | 0.80  |
| b) Subsidy          | -       | -       | -     |
| c) Mach. & Equipt.  | -       | -       | -     |
| d) Building         | -       | -       | -     |
| e) Grant-in-aid     | -       | -       | -     |

|              |             |   |             |
|--------------|-------------|---|-------------|
| f) Loan      | -           | - | -           |
| g) Others    | -           | - | -           |
| <b>Total</b> | <b>1.15</b> | - | <b>1.15</b> |

6. Employment generation:

|              | 10 <sup>th</sup> five year | 2002-03  |
|--------------|----------------------------|----------|
|              | T                          | T        |
| Group A      | -                          | -        |
| Group B      | 2                          | 2        |
| Group C      | 2                          | 2        |
| Group D      | 1                          | 1        |
| <b>Total</b> | <b>5</b>                   | <b>5</b> |

11. Earmarked outlay for PMGY : Nil

12. Department/Agencies involved in Implementation of Scheme.

|                     |               |
|---------------------|---------------|
| a) Department Self  | : 1.15        |
| b) APWD             | : -           |
| c) Any other Agency | : -           |
| <b>Total</b>        | <b>: 1.15</b> |

**DETAILED PROGRAMME OF SCHEME 2003-2004**

- 1. Name of Department : Labour Department
- 2. No. & Name of scheme : 7 (Seven)  
Estt. of coaching institute at Employment Exchange, Port Blair.

**2. Objectives/Justification**

The present scenario of employment opportunities for the educated youths in the Union Territory of A & N Islands is very much dismaying and result in despair and frustration amongst the educated unemployed youths. The employment under the Govt. establishments and undertaking has almost reached a saturation point. The employment under the private sector is mostly in wood based industry. The serious concern of the Administration not to disturb the existing reserve /protected forest for preserving ecology and environment needs no emphasis.

Although potential for development of fisheries and tourism in the islands exists which may open up avenues for employment of educated and trained youths, it needs intensive capital investment especially when the existing infrastructure is not adequate. Further marine eco system is very fragile and therefore care and cautions are necessary for development of marine resources.

The Advisory Committee on Employment recommended the establishment of a coaching institute for providing coaching guidance to the educated unemployed youths of this territory to enable them to complete in the competitive examinations like IAS and allied services.

This is a new scheme and envisages establishment of a coaching institute for the benefit of unemployed educated youths of the union territory which is far away from the mainland. It is aimed to train and prepare the unemployed educated youth to compete and allied services examinations conducted by UPSC, etc.

The aim is to motivated and prepare the unemployed youths of A & N Islands for competitive examinations like IAS and allied services. This will not only redress the unemployment problems of educated unemployed youth to some extent but will also prepare the youths adequately with competency to appear in IAS and allied service examinations and to take up important jobs and employment on the mainland.

For establishment of the proposed institute, trained resource personnel and adequate teaching materials would be necessary. It has therefore been proposed that the scheme will be implemented in collaboration with JNRM (Govt. College) , Port Blair where resource personnel , teaching materials. auditorium, etc., are available.

**4. Out lay for 10<sup>th</sup> Plan 2002-2007 : 7.00 lakhs**

**5. Physical target for 10<sup>th</sup> Plan:**

- i) Building : Nil
- ii) Others : To organize coaching classes.  
Purchase of audio visual teaching aids  
Purchase of accessories for overhead projector  
Purchase books for library

## Payment of honorarium to intellectuals

6. Physical target during 2003-2004:

Building : Nil

Others:

Purchase of Accessories for over head projector

Creation of post &amp; appt. of staff

Payment of honorarium to intellectuals

Purchase of library books/contingencies

7. Proposed outlay during 2003-2004:

Andaman District : 0.65

Nicobar District : -

8. Details of Annual Plan outlay &amp; provision:

**Non-Recurring :**

Building : Nil

Others:

Purchase of Accessories for overhead projector 0.15 - 0.15

**Pay & allowances of staff:**Posts created during the 9<sup>th</sup> plan  
but not yet transferred to Non-plan

Nil

Post to be created during 2003-2004:

HGC (4000-6000) 1 0.06 - 0.06

Peon (2550-3200) 1 0.04 - 0.04

**Others**

Payment of honorarium to 0.35 - 0.35

Intellectuals/Library Books

Contingencies 0.05 - 0.05

**Total Recurring:****0.65 - 0.65****Total (Recurring & Non Recurring):****0.65 - 0.65****9. Total recurring & Non-Recurring**

|               | Andaman<br>Dist. | Nicobar<br>Dist. | Total       |
|---------------|------------------|------------------|-------------|
| Recurring     | 0.50             | -                | 0.50        |
| Non recurring | 0.15             | -                | 0.15        |
| <b>Total:</b> | <b>0.65</b>      | <b>-</b>         | <b>0.65</b> |

**10. Summary of expenditure:**

a. Establishment

|                   | Revenue | Capital | Total |
|-------------------|---------|---------|-------|
| i) Salaries       | 0.10    | -       | 0.10  |
| ii) OTA           | -       | -       | -     |
| iii) DTE          | -       | -       | -     |
| iv) OE            | 0.55    | -       | 0.55  |
| b. Subsidy        | -       | -       | -     |
| c. Mach. & Equip. | -       | -       | -     |
| d. building       | -       | -       | -     |
| e. Grant-in-aid   | -       | -       | -     |

|               |             |   |             |
|---------------|-------------|---|-------------|
| f. Loan       | -           | - | -           |
| g.Others      | -           | - | -           |
| <b>Total:</b> | <b>0.65</b> | - | <b>0.65</b> |

## 7. Employment Generation

|              | 10 <sup>th</sup> Plan | 2002-03  |
|--------------|-----------------------|----------|
|              | T                     | T        |
| GroupA       | -                     | -        |
| GroupB       | -                     | -        |
| GroupC       | 1                     | 1        |
| GroupD       | 1                     | 1        |
| <b>Total</b> | <b>2</b>              | <b>2</b> |

**12. Earmarked outlay for PMGY: Nil**

## 13. Dept./Agencies involved implementation of scheme:

|                  |        |
|------------------|--------|
| Dept. self       | : 0.65 |
| APWD             | : -    |
| Any other agency |        |

**Total : 0.65**

**14. Remarks;**

## ABSTRACT FOR ANNUAL PLAN

1. Department : Directorate of Social Welfare
2. Sector : Social Welfare
3. Sub-Sector : Social Welfare & Security
4. Proposed outlay **302 n** **299.00** Lakhs
5. Year-wise outlay and Expenditure for Annual Plans

2002-03

Out Lay 189.53  
Expenditure --

### 6. Scheme wise Break up of Annual Plan 2003-04 (Rs. In lakhs)

|   | Revenue       | Capital      | Total         |
|---|---------------|--------------|---------------|
| 1. Home for Orphan girls                            | 21.00         | -            | 21.00         |
| 2. Day Care Centre                                  | 2.50          | -            | 2.50          |
| 3. Working Women's Hostel                           | 3.30          | 12.00        | 15.30         |
| 4. Training Cum Pdn. Centre                         | 5.75          | -            | 5.75          |
| 5. Allowance to needy widows                        | 30.20         | -            | <b>30.50</b>  |
| 6. Scheme for the Welfare of Senior Citizen         | 69.00         | 6.00         | 75.00         |
| 7. Drug Abuse and Alcoholism                        | 2.00          | -            | 2.00          |
| 8. Scheme for the Welfare of Juveniles              | 14.85         | 12.00        | 26.85         |
| 9. Scheme for the upliftment of Handicapped Persons | 28.00         | 10.00        | 38.00         |
| 10. Grant-in-Aid to Voluntary Organization          | 10.00         | -            | 10.00         |
| 11. Strengthening of Directorate of Social Welfare  | 24.40         | 1.00         | 25.40         |
| 12. Medical Re-imburement to representatives        | 5.00          | --           | 5.00          |
| 13. National Programme for adolescent girls         | 45.00         | --           | 45.00         |
| <b>Total</b>  | <b>258.00</b> | <b>41.00</b> | <b>299.00</b> |
|   | <i>24. n</i>  |              | <i>302. n</i> |

### 7. Summary of Expenditure Annual Plan 2003-2004

| Establishment | Revenue       | Capital      | Total         |
|---------------|---------------|--------------|---------------|
| Salary        | 32.10         | -            | 32.10         |
| OTA           | 0.50          | -            | 0.50          |
| DA & TA       | 3.60          | -            | 3.60          |
| Building      | -             | 41.00        | 41.00         |
| Loan          | -             | -            | -             |
| Subsidy       | -             | -            | -             |
| Others        | 221.80        | -            | 221.80        |
| <b>Total</b>  | <b>258.00</b> | <b>41.00</b> | <b>299.00</b> |
|               | <i>261. n</i> |              | <i>302. n</i> |

### 6. Employment generation Annual Plan 2003-04

|              | 10 <sup>th</sup> Plan Target | Annual Plan 2002-03 | Annual Plan 03-04 |
|--------------|------------------------------|---------------------|-------------------|
| Group "A"    | 2                            | 2                   | 2                 |
| Group "B"    | 4                            | 4                   | 4                 |
| Group "C"    | 23                           | 23                  | 23                |
| Group "D"    | 23                           | 23                  | 23                |
| <b>Total</b> | <b>52</b>                    | <b>52</b>           | <b>52</b>         |

DRAFT ANNUAL PLAN 2003-2004

1. Department - Social Welfare
2. Sector - Social Security and Welfare
3. No.& Name of the Scheme - 1(One) Home for Orphan girls.
4. Proposed outlay for AP 2002-2003 - 21.00 lakhs.
5. Objectives : This scheme is aimed to provide, shelter and education to abandoned, neglected and helpless orphan girls. Inmates of the home will be provided with all basic amenities, care and protection, education and vocational training.

6. Physical and Financial progress during A.P..(a) Financial 2002-03

Outlay 8.50  
Expenditure

7. Target for 10<sup>th</sup> Plan 2002-2007 :

1. Maintenance of 25 Orphan girls.
2. Maintenance of Orphan Girls by VVK 25 girls each at 5 Centres

8. Target for Annual Plan 2002-2003

1. Maintenance of 25 Orphan girls.
2. Maintenance of orphan Girls by VVK 25 girls each at 5 centres
- 3.

9. Details of Annual Plan 2003-2004. (Rs.in lakhs)

|   | <u>Revenue</u>     | <u>Capital</u>  | <u>Total</u>       |
|---|--------------------|-----------------|--------------------|
| I. Non-recurring  | -                  | -               | -                  |
| (a) <u>Recurring</u>  |                    |                 |                    |
| (b) <u>Pay &amp; Allowance of staff</u>   |                    |                 |                    |
| (c) <u>Post not transferred to Non-Plan</u>   |                    |                 |                    |
| (i) Supdt (OH) 5500-9000 -1 No.   | 1.20               | -               | 1.20               |
| (ii) Warden (4000-6000)   | 0.20               | -               | 0.20               |
| (iii) Care-taker -2 Nos.(2550-3200)   | 0.80               | -               | 0.80               |
| (iv) Cook -2 Nos.(2550-3200)  | 0.80               | -               | 0.80               |
| (v) Watchman -2 Nos.  | 0.80               | -               | 0.80               |
| <u>Post proposed during 2000-01</u>   |                    |                 |                    |
| (i) Care-taker -3 Nos.(2550-3200)   | 0.20               | -               | 0.20               |
| TA + DA etc.  | 0.50               | -               | 0.50               |
| <b><u>Total</u></b>   | <b><u>4.50</u></b> | <b><u>=</u></b> | <b><u>4.50</u></b> |
| (a) <u>Others:</u>  |                    |                 |                    |
| (i) Honorarium to 1 No. Honorary Worker for 12 months @ Rs. 1,500/- p.m.                                  | 0.18               | -               | 0.18               |
| (ii) Rent for Home building @ Rs. 4,000/- p.m.  | 0.42               | -               | 0.42               |
| (iii) Cost of maintenance of 25 inmates @ Rs. 750/- p.m. for 12 months every year& cost of maintenance of | 8.40               | -               | 8.40               |



|      |   |                     |          |                     |
|------|---|---------------------|----------|---------------------|
| (iv) | Cost of stationary books, Uniform, etc. | 4.50                | -        | 4.50                |
| (v)  | Misc. expenditure                       | 3.00                | -        | 3.00                |
|      | <b><u>Total</u></b>                     | <b><u>21.00</u></b> | <b>=</b> | <b><u>21.00</u></b> |
|      | Total Recurring :                       | 21.00               | -        | 21.00               |
|      | Total Non-Recurring :                   | -                   | -        | -                   |
|      | <b><u>Total</u></b>                     | <b><u>21.00</u></b> | <b>=</b> | <b><u>21.00</u></b> |

|       |                                      |                       |                       |                     |
|-------|--------------------------------------|-----------------------|-----------------------|---------------------|
| 10.   | <b><u>Summary of expenditure</u></b> | <b><u>Revenue</u></b> | <b><u>Capital</u></b> | <b><u>Total</u></b> |
| (i)   | <b><u>Establishment</u></b>          |                       |                       |                     |
|       | Salary                               | 4.00                  | -                     | 4.00                |
|       | DA & TA                              | 0.50                  | -                     | 0.50                |
| (ii)  | Building                             | -                     | -                     | -                   |
| (iii) | Loan                                 | -                     | -                     | -                   |
| (iv)  | Subsidy                              | -                     | -                     | -                   |
| (v)   | Machinery                            | -                     | -                     | -                   |
| (vi)  | Others                               | 16.50                 | -                     | 16.50               |
|       | <b><u>Total</u></b>                  | <b><u>21.00</u></b>   | <b>=</b>              | <b><u>21.00</u></b> |

11. **Employment Generation**

|                     |                                    |                       |                       |
|---------------------|------------------------------------|-----------------------|-----------------------|
|                     | <b><u>10<sup>th</sup> Plan</u></b> | <b><u>2002-03</u></b> | <b><u>2003-04</u></b> |
| Group A             | -                                  | -                     | -                     |
| Group B             | -                                  | -                     | -                     |
| Group C             | -                                  | -                     | -                     |
| Group D             | 3                                  | 3                     | 3                     |
| <b><u>Total</u></b> | <b><u>3</u></b>                    | <b><u>3</u></b>       | <b><u>3</u></b>       |

12. **Remarks :** This is a continuing scheme.

## DRAFT ANNUAL PLANN 2003-04

- 1. Name of the Department :: Directorate of Social Welfare
- 2. Sector :: Social Welfare
- 3. No& Name of the Scheme :: 2(Two) Running of Day Care Centre
- 4. Proposed Outlay for Annual Plan 2003-04:: 2.50 lakhs

### 5. Objectives

The aim of the Scheme is to provide services to the Children of the unprivileged working parents when both of them go out to work. The centre functions as a model inculcates the habit of sanitation and living in absolute hygienic condition.

6. Financial and physical progress during Annual Plan 2002.03 (Rs..in lakhs)

|                              |         |
|------------------------------|---------|
| <b><u>(a) Financial:</u></b> | 2002-03 |
| a. Outlay                    | 2.65    |

### b. Expenditure

#### **(b) Physical:**

1. Maintenance of Day Care Centre 15

7.. Physical Target for Annual Plan 2003-04

Maintaining of Day Care Centre ~~15 every centre~~ *year*

8.Details of Annual Plan outlay 2003-04 provision for each work

Non-recurring

|              |         |         |       |
|--------------|---------|---------|-------|
| (1) Building | Revenue | Capital | Total |
|--------------|---------|---------|-------|

(A) On going

Works to be started for which estimates approved:-

|                     |     |
|---------------------|-----|
| (B) New Works       | Nil |
| (2) Other (Specify) | Nil |
| Total Non-recurring | Nil |

| II. Recurring<br>Total   | Revenue | Capital | Total |
|--|---------|---------|-------|
| a) Pay allowance<br>of Staff   | Nil     | Nil     | Nil   |
| b) Others (Specify)  |         |         |       |
| i) Honorarium<br>for Nursery<br><u>Teachers@Rs. 2000/-p.m. on</u><br>Consolidated basis for 5 persons<br><del>for 5 persons</del> (12 months)  | 1.20    | -       | 1.20  |
| (ii) Honararium for Ayah's @ Rs. 1500/- p.m.<br>on consolidated basisi for 5 persons (12 months)   | 0.90    | -       | 0.90  |
| (iii) Cost of Nutrious for food for the inmates<br>@ Rs. 1/- per day per inmates for 5 Day Care<br>Centre @ 20 inmates per centre for 6 days in a<br>Week (300 days x 5 Centres x 20 inmates @ Rs. 1/- | 0.30    | -       | 0.30  |
| (iv) Cost of Stationary furniture Toys, etc (L.S.P)<br>@ Rs. 2000/- per centre   | 0.10    | -       | 0.10  |
| Sub Total  | 2.50    | -       | 2.50  |
| Total Recuring   | 2.50    | -       | 2.50  |
| Total Non-Recuring   | 2.50    | -       | 2.50  |

## 10. Summary of Expenditure for Annual Plan 2003-04

|                  | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|------------------|----------------|----------------|--------------|
| a) Establishment | -              | -              | -            |
| i) Salaries      | -              | -              | -            |
| b. Building      | -              | -              | -            |
| c. Loan          | -              | -              | -            |
| d. Subsidy       | -              | -              | -            |
| e. Machinery     | -              | -              | -            |
| f. Others        | 2.50           | -              | 2.50         |
| <b>Total</b>     | <b>2.50</b>    | <b>-</b>       | <b>2.50</b>  |

## 11. Employment Generation

|              | 10 <sup>th</sup> Plan | 2002-03  | 2003-04  |
|--------------|-----------------------|----------|----------|
| Group A      | -                     | -        | -        |
| Group B      | -                     | -        | -        |
| Group C      | -                     | -        | -        |
| Group D      | -                     | -        | -        |
| <b>Total</b> | <b>-</b>              | <b>-</b> | <b>-</b> |

12. Earmarked Outlay for PMGY -- Nil

13. Remarks This is a continuing Schemes.

DRAFT ANNUAL PLAN 2003- 04

1. Department : Social Welfare
2. Sector : Social Welfare
3. Scheme No. : 3(Three)
4. Scheme : Strengthening of Working Women Hostel
5. Proposed outlay Annual Plan 2003-04: Rs.15 .30 lakhs.

(a) Objectives :

In order to promote greater mobility for women in the employment market this Department has a scheme of establishing and running of Hostels for Working Women to provide safe and cheap accommodation to working women who come away from their homes for the sake of employment. One WWH with 45 bedded capacity already constructed and maintained at Port Blair. It is proposed to construct four WWH with 20 beds each at Car Nicobar, Rangat, Diglipur and Mayabunder during Xth Plan.

6. Financial and physical progress in Annual Plan 2002-03.

|                     |         |
|---------------------|---------|
| a. <u>Financial</u> | 2002-03 |
| Outlay              | 7.20    |
| Expenditure         |         |

7. Physical Target for A.P.2002-03:

|   | 2002-03 |
|---|---------|
| 1. Maintenance of WWH at Port Blair Providing accommodation to WWH at Port Blair                              | 35      |
| 2. Construction of Working Women Hostel at Rangat, Car Nicobar, Diglipur and Mayabunder with 20 beds capacity | -       |

8. Physical Target for AP 2003-2004:

1. Maintenance of Working women's Hostel at Port Blair. 35 Nos.
2. Construction of Working women's Hostel at Rangat, Car Nicobar, Diglipur and Mayabunder with 20 bedded capacity
3. Establishment of Short-Stay Home at Port Blair.

Details of Annual Plan outlay with provision of each work

(Rs.in lakhs)

|  | <u>Non-Recurring</u> | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|--|----------------------|----------------|----------------|--------------|
| (i) Maintenance of Working Women Hostel at P/B.  |                      |                | 2.00           | 2.00         |
| (ii) Construction of Working Women's Hostel at Rangat and Car Nicobar,<br><u>construction of Short Stay Home New Works : at P/Blair.</u> |                      | -              | 4.00           | 4.00         |
| (iii) <u>Construction of WWH with 20 beds capacity at Diglipur, Mayabunder (Semi RCC with locally made materials)</u>                    |                      | -              | 2.00           | 2.00         |
| C/o Compound wall around WWH,Rangat&C/N  |                      |                |                |              |
| <u>Others</u>  |                      | -              | -              | -            |
| <u>Total</u>   |                      | =              | <u>12.00</u>   | <u>12.00</u> |
| <br>   |                      |                |                |              |
| (b) <u>Recurring</u>   |                      |                |                |              |
| <u>Pay and allowance of staff</u>  |                      |                |                |              |
| 1. <u>Post not transferred to Non-Plan.</u>  |                      |                |                |              |
| (i) Watchman 1 No. (2550-3200)   |                      | 0.45           | -              | 0.45         |
| (ii) Safaiwala 1 No. (2550-3200)   |                      | 0.45           | -              | 0.45         |
| 2. <u>Post created but not filled:</u>   |                      |                |                |              |
| (i) Hostel Warden (P/B)- 1 No. (4000-6000)   |                      | 0.40           | -              | 0.40         |
| 3. <u>Post proposed not yet created.</u>   |                      |                |                |              |
| (i) Hostel warden Rangat – 1 No.(4000-6000)  |                      | 0.20           | -              | 0.20         |
| (ii) Watchman Rangat – 1 No. (2550-3200)   |                      | 0.20           | -              | 0.20         |
| (iii) Safaiwala Rangat – 1 No. (2550-3200)   |                      | 0.20           | -              | 0.20         |
| 4. <u>Post to be proposed for 10<sup>th</sup> Plan.</u>  |                      |                |                |              |
| (i) Hostel warden C/N & D/P  |                      | 0.20           | -              | 0.20         |
| (ii) Watchman C/N and D/P-2  |                      | 0.20           | -              | 0.20         |
| (iii) Safaiwala C/N and D/P-   |                      | 0.20           | -              | 0.20         |

| (b) <u>Other expenditure</u>                | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|---|----------------|----------------|--------------|
| (i) <u>Furniture/Contingency</u>            | <u>0.60</u>    | =              | <u>0.60</u>  |
| <u>Total Recurring</u>                      | <u>3.30</u>    |                | <u>3.30</u>  |
| <u>Total of Recurring and Non-recurring</u> | <u>3.30</u>    | <u>12.00</u>   | <u>15.30</u> |

| 10. <u>Summary of Exp. Establishment</u> | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|--|----------------|----------------|--------------|
| Salary                                   | 2.50           | -              | 2.50         |
| OT & DA                                  | 0.20           | -              | 0.20         |
| Building                                 | -              | 12.00          | 12.00        |
| Loan                                     | -              | -              | -            |
| Subsidy                                  | -              | -              | -            |
| Machinery                                | -              | -              | -            |
| <u>Others</u>                            | <u>0.60</u>    | =              | <u>0.60</u>  |
| <b>Total</b>                             | <b>3.30</b>    | <b>12.00</b>   | <b>15.30</b> |

11. Employment Generation :-

|                     | <u>Target for 10<sup>th</sup> Plan</u> | <u>2002-03</u>  | <u>2003-04</u>  |
|---------------------|--|-----------------|-----------------|
| Group A             | -                                      | -               | -               |
| Group B             | -                                      | -               | -               |
| Group C             | 3                                      | 3               | 3               |
| <u>Group D</u>      | <u>6</u>                               | <u>6</u>        | <u>6</u>        |
| <b><u>Total</u></b> | <b><u>9</u></b>                        | <b><u>9</u></b> | <b><u>9</u></b> |

12. Remarks :- This is a continuing scheme.

**DRAFT ANNUAL PLAN 2003-04**

1. Name of the Department :: Directorate of Social Welfare
2. Sector :: Social Welfare
3. No.& Name of the Scheme :: 4(Four) TCPC
4. Proposed outlay for Annual Plan 2003-04:: 5.75 lakhs
5. Objectives:

The aim and objectives of this Scheme is to provide training in different vocation to the economically backward women and girls in order to make them or enable them to adopt or undertake self employment to improve their economic condition. Under this Scheme this Deptt. has already set up 11 TCPCs including two typewriting centres and implementing successfully.

## 6. Financial and physical progress in Annual Plans (Rs. in lakhs)

|                 |         |
|-----------------|---------|
| (A) Financial   | 2002-03 |
| (a) Outlay      | 4.30    |
| (b) Expenditure | -       |

## (B) Physical

1. Maintenance of TCPCs

## 7. Physical Target for Annual Plan 2002-03

1. Maintenance of 11 TCPCs
2. Organising Mahila Camps
3. Imparting training to 220 youth Girls in TCPCs and 60 girls in typewriting
4. Conducting Internal Women's Day

8. Details of Annual Plan 2003-04

| <u>Non-Recurring</u>  |      | Revenue | Capital | Total |
|---|------|---------|---------|-------|
| (A) Building  | Nil  |         |         |       |
| <u>Recurring</u>  |      |         |         |       |
| a) Pay & Allowances of Staff                                      |      | Nil     | Nil     | Nil   |
| b) Others (Specify)   |      |         |         |       |
| (1) TCPC maintenance 11 TCPCs's X500(LSP)                         | 0.55 | --      | --      | 0.55  |
| (2) International Women's Day/Week                                | 0.25 | --      | --      | 0.25  |
| (3) Mahila Camps 4 x 5000   | 0.20 | --      | --      | 0.20  |
| (4) Stipend to TCPC trainees 220x100x10m                          | 2.20 | --      | --      | 2.20  |
| (5) Stipend to typewriting trainees                               | 0.30 | --      | --      | 0.30  |
| (6) Honorarium to TCPC instructor @Rs.1500/-<br>for 9 Instructors | 1.35 | --      | --      | 1.35  |
| (7) Honorarium to typing Instructor<br>Rs.1500/-p.m.              | 0.30 | --      | --      | 0.30  |
| (8) Purchase of Sewing machines Type<br>Writing machine etc.      | 0.60 | --      | --      | 0.60  |
| Total   |      | 5.75    | --      | 5.75  |



|                                   |      |    |      |
|-----------------------------------|------|----|------|
| Total Recurring(a+b)              | 5.75 | -- | 5.75 |
| Total Recurring and Non Recurring | 5.75 | -- | 5.75 |

10. Summary of Expenditure for Annual Plan 2003-04

|                  | Revenue     | Capital  | Total       |
|------------------|-------------|----------|-------------|
| a. Establishment | -           | -        | -           |
| b. Building      | -           | -        | -           |
| c. Loan          | -           | -        | -           |
| d. Subsidy       | -           | -        | -           |
| e. Others        | 5.75        | -        | 5.75        |
| <b>Total</b>     | <b>5.75</b> | <b>-</b> | <b>5.75</b> |

11. Employment Generation Nil

12. Remarks:

This is a continuing Scheme.

DRAFT ANNUAL PLAN 2003-04

1. Name of the Department : Social Welfare
2. Sector : Social Welfare
3. Number and Name of the scheme : 5(Five)  
Allowances to needy widows.
4. Proposed outlay  
Annual Plan 2003-04 : 30.20Lakhs
5. Objectives :

This scheme envisages to provide pension @ Rs. 500/- per month to the needy widow of these Islands, irrespective of their age. All the widows, who have no other source of income and not receiving any financial assistance from any other source will be covered under this scheme.

## 6. Physical and financial progress of this scheme during A.P.

a). Financial                      2002-03

|             |      |
|-------------|------|
| Outlay      | 6.50 |
| Expenditure | --   |

b). Physical :-

|                                      |     |
|--------------------------------------|-----|
| Providing allowance to Needy widows. | 150 |
|--------------------------------------|-----|

7. Physical Target for A.P.2003-04:-

Providing allowance to needy widows  
@ Rs. 500/- PM:                      500 Beneficiaries .

**9. Details of Programme :****a). Non- recurring**

|               | Revenue | Capital | Total |
|---------------|---------|---------|-------|
| On going work | --      | --      | --    |
| New works     | --      | --      | --    |
| Others        | --      | --      | --    |

**b). Recurring**

|                               | Revenue       | Capital | Total        |
|-------------------------------|---------------|---------|--------------|
| 1. Pay etc. of staff          |               |         |              |
| Post transferred to Non- plan | --            | --      | --           |
| Post created during 1998-99   | --            | --      | --           |
| welfare officer for women     |               |         |              |
| 1 No (6500-10500)             | 0.20          | --      | 0.20         |
| 2. Others :-                  |               |         |              |
| Allowance to needy widows     |               |         |              |
| @ Rs. 500- PM.                | <u>30.00.</u> | --      | <u>30.00</u> |
| Total recurring               | <u>30.20</u>  | --      | <u>30.20</u> |
| Total recurring               |               |         |              |
| Non- recurring                | <u>30.20</u>  | --      | <u>30.20</u> |

**10. Summary of Expenditure:****(i) Establishment:**

|                |              |    |               |
|----------------|--------------|----|---------------|
| a). Salaries   | 0.20         | -- | 0.20          |
| b). TA&DA      | --           | -- | --            |
| (ii) loan      | --           | -- | --            |
| (iii) Building | --           | -- | --            |
| (iv) Subsidy   | --           | -- | --            |
| (v) Others     | 30.00        | -- | 30.00         |
| <b>Total</b>   | <u>30.20</u> | -- | <u>30.20.</u> |

**11. Employment Generation Annual Plan 2002-2003**

|           | 2002-2003 | 2003-04 |
|-----------|-----------|---------|
| Group - A | --        | --      |
| Group- B  | --        | --      |
| Group - C | --        | --      |
| Group - D | --        | --      |

12. Remark : This is continuing scheme.

H-14  
**DRAFT ANNUAL PLAN 2003-2004**

1. Name of the Department : Social Welfare
2. Sector : Social Welfare
3. Number and Name of the scheme : 6 (Six)  
Scheme for the Welfare of Senior Citizen
4. Proposed outlay of Annual Plan 2003-04 : Rs 75.00 Lakhs

**5. Objectives:-**

The Last stage of life, the old age is some times prove to be blessing or some times a curse with the changing trends in society an old person is some times regarded as a burden to his family when he/she ceases to be an earning member. Their condition become much worst in the absence of anybody to look after then and having no shelter of their own. Keeping this in view, this Directorate of Social welfare has proposed this scheme, to accommodate those old women, men in the departmental old age home and may provide them with all basic amenities medical case etc and envisages to provide them pension @Rs.400/- and above to an old aged destitute and disabled person who are 60 years and above.

**6. Physical and Financial Target During 9<sup>th</sup> Plan.**

**a). Financial : 2002-03**

|             |       |
|-------------|-------|
| Outlay      | 33.23 |
| Expenditure | --    |

**7. Physical -**

1. Providing accommodation to 20 old Person.

8. Construction of quarters etc. -

1. Providing pension to old age person including NOAPS
2. Providing financial assistance under NFBS
3. Providing/Lodging to .....

8. Details of Programme :-

| <u>Non –recurring</u>                        | Revenue   | Capital     | Total       |
|--|-----------|-------------|-------------|
| <b>On going</b>                              |           |             |             |
| Construction of 4 type – I quarter for staff | --        | 4.00        | 4.00        |
| <b><u>New works</u></b>                      | --        | --          | --          |
| C/o Building for Night stay                  |           | 2.00        | 2.00        |
| <b>Sub Total</b>                             | <b>--</b> | <b>6.00</b> | <b>6.00</b> |

**Recurring**

| <u>Post created and filled</u> | Revenue | Capital | Total |
|--------------------------------|---------|---------|-------|
| a). Care Taker -1 (2550-3200)  | 0.55    | --      | 0.55  |
| b). Cook – 1 (2550-3200)       | 0.55    | --      | 0.55  |
| c). safaiwala-1 (2550-3200)    | 0.55    | --      | 0.55  |
| d) Watchman-1 (2550-3200)      | 0.55    | --      | 0.55  |
| e). TA&DA                      | 0.50    | --      | 0.50  |

**Post created but not yet filled**

|                            |             |           |             |
|----------------------------|-------------|-----------|-------------|
| a). Warden – 1 (4000-6000) | 0.30        | --        | 0.30        |
| <b>Sub total</b>           | <b>3.00</b> | <b>--</b> | <b>3.00</b> |

**Others**

|  |              |           |              |
|--|--------------|-----------|--------------|
| a). Maintenance cost of 20 old aged Person @ Rs. 750/- PM.       | 1.80         | --        | 1.80         |
| b). Cost of stationeries   | 0.50         | --        | 0.50         |
| c). Cost of last funeral @ Rs. 2000/- per person.                | 0.15         | --        | 0.15         |
| d) Miscellaneous Expenditure                                     | 0.55         | --        | 0.50         |
| e) Provdg. Persion to Old aged Person @400/- p.m.including NOAOS | 62.00        | --        | 62.00        |
| f)Prvdg.financial assistance under NFBS                          | 1.00         | --        | 1.00         |
| <b>Sub Total</b>   | <b>66.00</b> | <b>--</b> | <b>66.00</b> |
| <b>Total recurring</b>   | <b>69.00</b> | <b>--</b> | <b>69.00</b> |

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|  |       |      |       |
|--|-------|------|-------|
| Total recurring and<br>Non – Recurring | 69.00 | 6.00 | 75.00 |
|--|-------|------|-------|

**10 summary of expenditure for Annual Plan 2003-2004 :**

| Establishment  | Revenue      | Capital     | Total        |
|----------------|--------------|-------------|--------------|
| salary         | 2.50         | --          | 2.50         |
| TA&DA          | 0.50         | --          | 0.50         |
| Building       | --           | 6.00        | 6.00         |
| Loan           | --           | --          | --           |
| Subsidy        | --           | --          | --           |
| Others         | 66.00        | --          | 66.00        |
| <b>Total :</b> | <b>69.00</b> | <b>6.00</b> | <b>75.00</b> |

**11. Employment Generation**

|              | Target for<br>10 <sup>th</sup> Plan | Annual Plan<br>2002-2003 | A.P 2003-04 |
|--------------|-------------------------------------|--------------------------|-------------|
| Group – A    | --                                  | --                       | --          |
| Group – B    | --                                  | --                       | --          |
| Group – C    | --                                  | --                       | --          |
| Group -D     | --                                  | --                       | --          |
| <b>Total</b> | <b>--</b>                           | <b>--</b>                | <b>--</b>   |

**12. Remarks :-**

This is a continuing scheme.

**ANNUAL PLAN 2003-04**

1. Department : Social Welfare  
 2. Sector : Social Welfare  
 3. Number and Name of the scheme : 7(Seven)  
 prevention of Drug Abuse and Alcoholism.  
 4. Proposed outlay for Annual Plan 2003-2004 : Rs. 2.00 Lakhs.  
 5. Objectives :

This scheme envisages to conduct programmes for prevention of Drugs Abuse and Alcoholism . The aims of the scheme is to create awareness among the public about the evil consequences of drugs and consumption of alcohol. Publicity to posters street players and campaigns will be arranged .

**6. physical and financial Progress during Annual Plans-****Financial 2002-03**

Outlay 2.00

Expenditure --

**7. Target for 10<sup>th</sup> Plan 2002-2007 :-**

Organising awareness 25 camps every year

**8. Target for Annual Plan 2003-2004 :-**

organizing awareness 25camps.

**9. Details of Annual Plan 2002-2003 :-** (Rs.in lakhs)

| <u>a). Non -Recurring</u> | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|---------------------------|----------------|----------------|--------------|
|---------------------------|----------------|----------------|--------------|

|                        |    |     |     |
|------------------------|----|-----|-----|
| Building/capital works | -- | --- | --- |
|------------------------|----|-----|-----|

b). Recurring pay etc. of staff

**Others**

|   |             |           |              |
|---|-------------|-----------|--------------|
| a). Cost of organizing awareness Camps. | 1.00        | --        | 1.00         |
| b). Cost of Publicity                   | 1.00        | --        | 1.00         |
| <b>Sub - total :</b>                    | <b>2.00</b> | <b>--</b> | <b>2.00.</b> |

|                           |      |    |      |
|---------------------------|------|----|------|
| <u>Total recurring an</u> | 2.00 | -- | 2.00 |
| <u>Non Recurring</u>      |      |    |      |

**10. Summary of Expenditure :**

|                         |             |           |             |
|-------------------------|-------------|-----------|-------------|
| i) <i>Establishment</i> | --          | --        | --          |
| b) Building             | --          | --        | --          |
| ii) Subsidy             | --          | --        | --          |
| iii) Loan               | --          | --        | --          |
| iv) Machinery           | --          | --        | --          |
| v) Others               | 2.00        | --        | 2.00        |
| <b>Total :</b>          | <b>2.00</b> | <b>--</b> | <b>2.00</b> |

**11. Employment Generation :**

|                |           |           |           |
|----------------|-----------|-----------|-----------|
| Group - A      | --        | --        | --        |
| Group - B      | --        | --        | --        |
| Group - C      | --        | --        | --        |
| Group - D      | --        | --        | --        |
| <b>Total :</b> | <b>--</b> | <b>--</b> | <b>--</b> |

**12. Remarks :-**

This is a continuing scheme.



**ANNUAL PLAN 2003-04**

1. Department : Social Welfare
2. Sector : Social Welfare
3. Number and Name of the scheme : 8(Eight)  
Scheme for the Welfare Juvenile
4. Proposed outlay for  
Annual Plan 2003-2004 : Rs. 26.85 Lakhs.
5. Objectives :

This Schemes envisages to maintain a home For Delinquent Juvenile (Boys/Girls) established under juvenile Justice Act 1986 and to establish and maintain Delinquent Juvenile Home Girls under revised juveniles (boys under the juvenile Justice Act. Establishment and maintenance of these homes are being a Statutory requirement as per the direction issued to all State Govt./U.T Admn. under the said Act. Children admitted in these homes will be provided with all basic amenities, care, protection and vocational training for their rehabilitation.

**6. Financial and Physical progress during Annual Plan****(a). Financial 2002-03**

Outlay 25.12

Expenditure --

**(b). Physical**

(i). Maintenance of Neglected and Delinquent Juvcniles

**7. Physical Target for 10<sup>th</sup> Five Year Plan**

(1). Maintenance of 35 N.J and 25 Delinquent Juveniles

(2). Completion of residential quarters

**8. Details of the programme 2003-04**

| <b><u>Non- recurring</u></b>                                     | Revenue     | Capital   | Total       |
|--|-------------|-----------|-------------|
| (i) C/o 3 No.Type -I Qtr. At Ferrargunj --                       |             | 3.00      | 3.00        |
| (ii). Completion of 4 Nos. Type 1 qtrs --<br>at F/Gunj           |             | 3.00      | 3.00        |
| (iii) C/o Type-II Qtr. At Nayagone --                            |             | 3.00      | 3.00        |
| (iv) Repair and maintenance of<br>Type-I and II Qtrs.at Nayagone |             | 3.00      | 3.00        |
| <b><u>Sub Total</u></b>  | --          | 12.00     | 12.00       |
| <b><u>Recurring</u></b>  |             |           |             |
| <b><u>Post Not transferred to N/Plan</u></b>                     | Revenue     | Capital   | Total       |
| 1. Probation Officer-1 (5500-9000)                               | 0.30        | --        | 0.30        |
| 2. Driver-2 (Rs.3050 – 4590)                                     | 0.60        | --        | 0.60        |
| 3. Sweeper(Rs.2250-3200)   | 0.50        | --        | 0.50        |
| 4. Watchman –1 (Rs.2550-3200)                                    | 0.50        | --        | 0.50        |
| 5. Cook – 2 (Rs.2250 – 3200)                                     | 1.00        | --        | 1.00        |
| 6. Care Taker-3 (Rs.2550)  | 1.50        | --        | 1.50        |
| <b><u>Post created and not filled</u></b>                        |             |           |             |
| 1.Warden-1 (4000-6000)   | 0.20        | --        | 0.20        |
| <b><u>Post created and filled</u></b>                            |             |           |             |
| Care Taker –3.   | 1.50        | --        | 1.50        |
| TA&DA for all  | 0.90        | --        | 0.90        |
| <b><u>Post proposed during 2000-01 but not created</u></b>       |             |           |             |
| Sweeper - 2 (2550-3200)  | 0.20        | --        | 0.20        |
| <b><u>New post</u></b>   |             |           |             |
| 1.Head Care Taker -2   | 0.30        | --        | 0.30        |
| 2.Care Taker-5(2250-3200)  | 0.20        | --        | 0.20        |
| 3.Safaiwala – 1(2550-3200)                                       | 0.10        | --        | 0.10        |
| <b>Total</b>   | <b>8.30</b> | <b>--</b> | <b>8.30</b> |

**Others**

|   |             |           |             |
|---|-------------|-----------|-------------|
| 1. Maintenance cost of 25<br>Neglected Juveniles Rs. 750/- P.M. | 325         | --        | 3.25        |
| 2. Maintenance cost of 20 D.Juvenile Boys/<br>Girls             | 1.80        | --        | 1.80        |
| 3.Stationery , Books etc. and Misc.Expdr.                       | 1.50        | --        | 1..50.      |
| <b>Sub total</b>  | <b>6.55</b> | <b>--</b> | <b>6.55</b> |

|                                    |       |       |        |
|------------------------------------|-------|-------|--------|
| Total recurring                    | 14.85 | --    | 14.85. |
| Total of recurring & Non Recurring | 14.85 | 12.00 | 26.85  |

**10. Summary of expenditure**

|               | Revenue      | Capital      | Total        |
|---------------|--------------|--------------|--------------|
| Establishment |              |              |              |
| Salaries      | 7.40         | --           | 7.40         |
| OTA & TA etc. | 0.90         | --           | 0.90         |
| Building      | --           | 12.00        | 12.00        |
| Loan          | --           | --           | --           |
| Subsidy       | --           | --           | --           |
| Others        | 6.55         | --           | 6.55         |
| <b>Total</b>  | <b>14.85</b> | <b>12.00</b> | <b>26.85</b> |

**11. Employment**

| Generation   | 10 <sup>th</sup> Plan Target | 2002-2003 |
|--------------|------------------------------|-----------|
| Group- A     | --                           | --        |
| Group - B    | --                           | --        |
| Group C      | 2                            | 2         |
| Group - D    | 8                            | 8         |
| <b>Total</b> | <b>10</b>                    | <b>10</b> |

**12. Remarks :-**

This is a continuing scheme.

ANNUAL PLAN 2003-2004

1. Department : Directorate of Social Welfare
2. Sector : Social Security and Welfare
3. Number and name of Scheme : 9 (Nine) Scheme for the upliftment of Handicapped Persons.
4. Proposed outlay for the Annual Plan 2003-2004 : 38.00Lakhs

## 5. Objectives:-

To provide absolute benefit to the handicapped people of these Islands, this scheme envisages to provide scholarship to handicapped students, financial assistance for the self employment venture, unemployment allowance, financial assistance for better treatment, purchase and repair of aid and appliances, permanently disabled allowance and Programme for this Rehabilitation etc.

6. Physical and financial progress of the scheme during Annual Plan :-a) Financial:- 2002-03Outlay 21.50  
Expenditure7. Physical target for 10<sup>th</sup> Plan:-1. Providing scholarship to handicapped students:-

- a. Students up to 12<sup>h</sup> Class. : 100 Nos
- b. Students studying at Govt. College Bachelor Degree , B.Ed. & Post Graduate : 50 Nos
- c. Student studying in ITI, TTI and Polytechnic : 50 Nos
- d. Students studying in Mainland MBBS, Engineer, MBA etc : 25 Nos
- e. Students in mainland for their graduate, post graduate and Diploma Courses : 25 Nos

2. Financial Assistance to Handicapped persons for Rehabilitation:-

- a. Financial Assistant for self employment : 150
- b. Unemployment allowance : 150
- c. Financial Assistance for purchase of aids and appliances according to the nature of disability :
- d. Financial Assistance for better treatment at Mainland : 50 Nos
- e. Financial Assistance for repair of aids and appliances : 50 Nos
- f. Deputation of Handicapped person to New Delhi for witnessing Republic Day : 10 Nos
- g. Organizing camps for handicapped persons : 20 Nos
- h. Organizing World Disabled Day : 1 No

|    |   |   |         |
|----|---|---|---------|
| 3. | Financial Assistance for person with 100% disability  | : | 100 No  |
| 4. | <b>Construction of a Home for Disabled Persons</b>  |   |         |
|    | Accommodation of Disabled Persons at Rehabilitation centre  | : | 20 Nos  |
| 5. | Physical target for Annual Plan 2003-2004   |   |         |
|    | <b>1. Providing Scholarship to handicapped students</b>   |   |         |
| a. | Students upto 10 <sup>th</sup> class @Rs.250/- p.m  | : | 10 Nos. |
| b. | Students of 11 <sup>th</sup> and 12 <sup>th</sup> ClasRs.300/-p.m.  | : | 10 Nos. |
| c. | Student studying at Govt. college Bachelor degrees, B.Ed and Post graduation-@Rs.400 p.m.                       | : | 10Nos   |
| d. | Student studying at ITI, TTI and polytechnic @ Rs. 400/-pm:   |   | 5 Nos   |
| e. | Students studying at mainland like MBBS, Engineering, MBA etc post graduate and Diploma course @ Rs. 750/- p.m. | : | 5 Nos   |
| 2. | <b><u>Financial Assistance to Handicapped person for their rehabilitation</u></b>                               |   |         |
| a) | Financial assistance for self employment @ Rs.15,000/-  | : | 10 Nos  |
| b) | Unemployment allowance @ Rs.400/-p.m.   | : | 125 Nos |
| c) | Financial Assistance for purchase of aids and appliances Rs.5000/- Per person                                   | : | 10 Nos. |
| d) | Financial Assistance better treatment at mainland upto the tune of Rs.5000/-- per beneficiary.                  | : | 10 Nos. |
| e) | Financial Assistance for repair of aids and appliance @ Rs.500/- per person                                     | : | 10 Nos. |
| f) | Deputation of handicapped persons to New Delhi for witnessing Republic Day                                      | : | 2 Nos   |
| g) | Organizing camps for handicapped persons  | : | 20 Nos  |
| h) | Organizing World Disabled Day.  | : | 1 Nos   |
| 3. | F.A for persons with 100% disability @ Rs 1000/-pm  | : | 100 Nos |
| 4. | <b><u>Home for Disabled Persons</u></b>   |   |         |
|    | Accommodation of Disabled Persons at Rehabilitation Centre..  |   | 10 Nos  |

**Details of Programme :-**

**Revenue**

**Capital**

**Total**

**Non- Recurring Building**

|         |  |   |       |       |
|---------|--|---|-------|-------|
| i)      | Completion of Rehabilitation Centre at Ferrargunj. | - | 7.00  | 7.00  |
| ii)     | C/o. of 4 Nos. type I Qtr.                         | - | 3.00  | 3.00  |
| Total:- |  | - | 10.00 | 10.00 |

|           |   |     |
|-----------|---|-----|
| New works | - | Nil |
| Other     | - | Nil |

**Recurring :- Revenue Capital Total**

**Pay etc. of staff**

|    |                                       |      |   |      |
|----|---------------------------------------|------|---|------|
| 1. | Care Taker – 1 no.<br>(Rs. 2550-3200) | 0.55 | - | 0.55 |
|----|---------------------------------------|------|---|------|

|    |                                 |      |   |      |
|----|---------------------------------|------|---|------|
| 2. | Cook – 1 no.<br>( 2550-3200)    | 0.55 | - | 0.55 |
| 3. | Safaiwala – 1No.<br>(2550-3200) | 0.55 | - | 0.55 |
| 4. | Watchman – 1 No<br>(2550-3200)  | 0.55 | - | 0.55 |

**Post created but not filled**

|          |  |              |   |              |
|----------|--|--------------|---|--------------|
| 1.       | Welfare Officer – 1 No<br>(6500-10500)         | 0.20         | - | 0.20         |
| 2.       | Warden –1No.<br>(4000-6000)<br>TA & DA for all | 0.20<br>0.50 | - | 0.20<br>0.50 |
| Total :- |  | 3.10         | - | 3.10         |

**Other :-****1. Scholarship to handicapped students :-**

|    |  |      |   |      |
|----|--|------|---|------|
| a) | Students upto 10 <sup>th</sup> class<br>@ Rs. 250 /-p.m.   | 0.25 | - | 0.25 |
| b) | Students studying 11 <sup>th</sup> and 12 <sup>th</sup> class<br>@Rs.300/-p.m.                             | 0.15 | - | 0.15 |
| c) | Students studying in Govt. College<br>Bachelor Degree @ Rs400/-PM  | 0.15 | - | 0.15 |
| d) | Post graduate Students of B.Ed<br>@ Rs. 400/-p.m.  | 0.25 | - | 0.25 |
| e) | Students of TTI, ITI, Polytechnic<br>@ Rs 400/-PM  | 0.20 | - | 0.20 |
| f) | Students studying in mainland for<br>MBBS, Engineering, Agriculture, MBA,<br>Post Graduation @ Rs. 750/-PM | 0.35 | - | 0.35 |
| g) | Students of graduate, post graduate<br>and Diploma courses @ Rs. 750/-p.m.                                 | 0.25 | - | 0.25 |

|    |   |                |                |              |
|----|---|----------------|----------------|--------------|
| 2. | <b>Financial Assistance for<br/>Rehabilitation of Handicapped<br/>Persons</b>     | <b>Revenue</b> | <b>Capital</b> | <b>Total</b> |
| a) | Financial Assistance for self<br>employment @Rs.15,000/-                          | 1.50           | -              | 1.50         |
| b) | Unemployment allowance<br>@ Rs. 400/- p.m   | 6.00           | -              | 6.00         |
| c) | Financial Assistance for purchase<br>of aids and appliances<br>@ Rs. 5000/-       | 0.50           | -              | 0.50         |
| d) | Financial Assistance for repair of<br>aids and appliance @ Rs. 500/-              | 0.05           | -              | 0.05         |
| e) | Financial Assistance for<br>treatment at mainland @ Rs. 5000/-<br>ner beneficiary | 0.50           | -              | 0.50         |

|                      |  |       |       |       |
|----------------------|--|-------|-------|-------|
| f)                   | Deputation of officer for refresher course   | 0.20  | -     | 0.20  |
| g)                   | Conducting camps for handicapped Persons.  | 0.25  | -     | 0.25  |
| h)                   | Celebration of Worlds Disabled Day.  | 0.75  | -     | 0.75  |
| 3.                   | Permanent disability allowance @ Rs 1000/ per persons.   | 12.00 | -     | 12.00 |
| 4. (a)               | Maintenance cost of Disabled persons accommodated at Rehabilitation Centre @ Rs. 750/- per person. | 0.90  | -     | 0.90  |
| (b)                  | Purchase of cloths etc. of inmates of Rehabilitation Centre.                                       | 0.25  | -     | 0.25  |
| (c)                  | Purchase of utensils/cooking items.  | 0.10  | -     | 0.10  |
| (d)                  | L.S.P to meet accidental expenses  | 0.10  | -     | 0.10  |
| (e)                  | Furniture / contingencies  | 0.20  | -     | 0.20  |
| Total :-             |  | 24.90 | -     | 24.90 |
| Total Recurring      |  | 28.00 |       | 28.00 |
| Total Non- recurring |  | -     | 10.00 | 10.00 |
| Grand Total :-       |  | 28.00 | 10.00 | 38.00 |

**Summary of Expenditure :-**

| <u>Establishment</u> | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|----------------------|----------------|----------------|--------------|
| Salary               | 2.60           | -              | 2.60         |
| DA and TA            | 0.50           | -              | 0.50         |
| Building             | -              | 10.00          | 10.00        |
| Loan                 | -              | -              | -            |
| Subsidy              | -              | -              | -            |
| Other                | 24.90          |                | 24.90        |
| Total:-              | 28.00          | 10.00          | 38.00        |

**Employment Generation :-**

|           | <u>10<sup>th</sup> plan Target</u> | <u>Annual plan 2002-2003</u> | <u>A.P.2003-04</u> |
|-----------|------------------------------------|------------------------------|--------------------|
| Group – A | -                                  | -                            | -                  |
| Group – B | -                                  | -                            | -                  |
| Group – C | -                                  | -                            | -                  |
| Group – D | 4                                  | 4                            | 4                  |
| Total :-  | 4                                  | 4                            | 4                  |

Remarks :- This is a continuing scheme.

ANNUAL PLAN 2003-2004

1. Name of the Department : Social Welfare
2. Sector : Social Welfare
3. No and Name of the scheme : 10(Ten)  
; Grant –in-Aid to voluntary Organization
4. Proposed outlay during Annual plan 2002-2003 :Rs 10.00 Lakhs

5. Objectives:-

This scheme envisages to provide Grant-in Aid to voluntary Organization engaged I welfare programme thorough out these islands especially for the welfare of women and children. The incentives are provided to those Organization on the basis or their performance. During 9<sup>th</sup> plan 2 voluntary organization during namely Seva Niketan and Ramakrishana Mission are selected for Grant- in-aid. It has been proposed to select 4 Voluntary organization during 10<sup>th</sup> plan period especially one for tribal area.

6. Physical and Financial Target and achievement during Annual Plans-Financial :

|        |         |
|--------|---------|
| outlay | 2002-03 |
|--------|---------|

|             |       |
|-------------|-------|
| Expenditure | 30.00 |
|-------------|-------|

Physical :

|        |   |   |   |   |   |
|--------|---|---|---|---|---|
| Target | 3 | 3 | 3 | 3 | 2 |
|--------|---|---|---|---|---|

|             |   |   |   |   |   |
|-------------|---|---|---|---|---|
| Achievement | 2 | 2 | 2 | 2 | 2 |
|-------------|---|---|---|---|---|

7. Physical Target for 10<sup>th</sup> Five Year Plan Programme :-

1. Providing Grant –in-aid to Voluntary Organisation – 4 Nos.



## 8. Target for Annual Plan 2003-04

## 1. Providing Grant-in-aid to voluntary organization -2 Nos.

## 9. Details of Programme :

| Non- Recurring                                   | Revenue        | Capital        | Total         |
|--|----------------|----------------|---------------|
| Building/Capital works                           | --             | --             | --            |
| Recurring  |                |                |               |
| Pay etc. of staff                                | --             | --             | --            |
| <b>Others :</b>                                  | <b>Revenue</b> | <b>Capital</b> | <b>Total</b>  |
| Providing Grant-in-aid to voluntary organization | 10.00          | --             | 10.00         |
| 2. Nos. each year                                |                |                |               |
| Cost of C/o Office Bldg. for SWAB.               | 10.00          |                | 10.00         |
| <b>Total Recurring</b>                           |                |                |               |
| Total of Recurring and Non- Recurring            | 10.00          | --             | 10.00         |
| <b>Summary of Expenditure :-</b>                 |                |                |               |
| Establishment                                    | --             | --             | --            |
| Building   | --             | --             | --            |
| Subsidy  | --             | --             | --            |
| Loan   | --             | --             | --            |
| Machinery  | --             | --             | --            |
| Others   | 10.00          | --             | 10.00         |
| <b>Total :-</b>                                  | <b>10.00</b>   | <b>--</b>      | <b>10.00.</b> |

Employment Generation :-

|           | 10 <sup>th</sup> Plan Target | Annual Plan 2002-2003 | Annual Plan 2003-04 |
|-----------|------------------------------|-----------------------|---------------------|
| Group - A | --                           | --                    |                     |
| Group - B | --                           | --                    |                     |
| Group -C  | --                           | --                    |                     |
| Group -D  | --                           | --                    |                     |

**Remarks :-**This is a continuing scheme.

ANNUAL PLAN 202-2003

1. Name of the Department : Directorate of Social Welfare
2. Sector : Social Welfare
3. No. & Name of the Scheme : 11(Eleven)strengthening of Directorate of Social Welfare.
4. Proposed outlay for Annual Plan 2003-04 : 25.40 lakhs
5. Objectives :

The Directorate of Social Welfare implements various schemes and programmes under Social Defence, Social Assistance, Social Security, Welfare of Aged & Infirm and women and child welfare. This Scheme provides for strengthening the Directorate by creating more post to establish more sections so as to avoid time lag in the implementation of various welfare programmes.

6. Physical and Financial Progress during 2002-03

Financial  
Outlay 37.30  
Expenditure

7. Target for 10<sup>th</sup> Plan :

1. Completion of Directorate building.
2. Purchase of computer.
3. Creation of additional posts.
4. Purchase of vehicles etc.

8. Target for Annual Plan 2003-2004

1. Completion of Directorate building.
2. Purchase of vehicles etc.
3. Purchase of computers.
4. Creation of more posts.

| 9. <u>Details of Programme (2003-04)</u> |  | <u>(Rs. In lakhs)</u> |                |              |
|--|--|-----------------------|----------------|--------------|
| <u>Non-Recurring</u>                     |  | <u>Revenue</u>        | <u>Capital</u> | <u>Total</u> |
| 1.                                       | <u>Building</u>  |                       |                |              |
|  | <u>On-going works:</u>   |                       |                |              |
| 1  | Estt. & Maintenance of office of the District Social Welfare Office, Car Nicobar | -                     | 1.00           | 1.00         |
| (b)                                      | New works :  | -                     | -              | -            |
| ©  | Others   | -                     |                |              |
|  | Total  | =                     | 1.00           | 1.00         |

| II. | <u>Recurring</u>  | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|-----|---|----------------|----------------|--------------|
| (a) | <u>Pay &amp; allowance of staff</u>                       |                |                |              |
| 1.  | <u>Post not transferred to Non-Plan</u>                   |                |                |              |
| 1.  | Sales Girl (3050-4590)                                    | 0.50           | -              | 0.50         |
| 2.  | Peon -2 Nos. (2550-3200)                                  | 1.00           | -              | 1.00         |
| 3.  | Watchman -1 No. (2550-3200)                               | 0.50           | -              | 0.50         |
| 4.  | Safaiwala - 1 No. (2550-3200)                             | 0.50           | -              | 0.50         |
| 5.  | Lower Grade Clerk (3050-4590)                             | 0.50           | -              | 0.50         |
| 6.  | Driver - 1 No. (3050-4590)                                | 0.50           | -              | 0.50         |
| 2.  | <u>Post created during 1994-95 but not filled</u>         |                |                |              |
|     | Dist. Welfare Office (C/N)-1 (6500-10500)                 | 0.30           | -              | 0.30         |
| 3.  | <u>Post approved during 1995-96 but not created:</u>      |                |                |              |
| (a) | A.D. (S.W) - 1 (6500-10500)                               | 0.30           | -              | 0.30         |
|     | <u>Post created and filled during 9<sup>th</sup> Plan</u> |                |                |              |
| 1.  | Office Supdt. 1 No. (550-9000)                            | 1.30           | -              | 1.30         |
| 2.  | Junior Accounts Officer - 1 No. (5500-9000)               | 1.20           | -              | 1.20         |
| 3.  | L.G.C. 1 No. (3050-4590)                                  | 0.60           | -              | 0.60         |
| d.  | <u>Post created but not yet filled</u>                    |                |                |              |
| 1.  | Director (SW)- 1 No. (10000-15200)                        | 1.00           | -              | 1.00         |
| 2.  | Statistical Assistant - 1 No. (5000-8000)                 | 0.90           | -              | 0.90         |
| 3.  | Daftry - 1 No. (2680-4000)                                | 0.50           | -              | 0.50         |
|     | OTA   | 0.50           | -              | 0.50         |
|     | TA & DA for all   | 1.00           | -              | 1.00         |
|     | <u>New Post to be proposed for Annual Plan 2002-03</u>    |                |                |              |
| 1.  | Deputy Director (SW) 1 No. (8000-13500)                   | 0.20           | -              | 0.20         |
| 2.  | Accounts Officer 1 No. (8000-13500)                       | 0.20           | -              | 0.20         |
| 3.  | Supdt. (DJH) 1 No. (6500-10500)                           | 0.20           | -              | 0.20         |
| 4.  | Investigator - 1 No. (5500-9000)                          | 0.20           | -              | 0.20         |

|     |  |                                    |                       |                 |
|-----|--|------------------------------------|-----------------------|-----------------|
| 5.  | Statistical Assistant- 1 No. (5000-8000)   | 0.20                               | -                     | 0.20            |
| 6.  | Higher Grade Clerk- 1 No. (4000-6000)  | 0.15                               | -                     | 0.15            |
| 7.  | Technical Assistant (Computer) - 1 No. (4000-6000)                                     | 0.15                               | -                     | 0.15            |
| 8.  | Hindi Translator - 1 No. (4000-6000)   | 0.15                               | -                     | 0.15            |
| 9.  | Social Worker - 5 No.  | 0.60                               | -                     | 0.60            |
| 10. | LGC - 3 Nos. (3050-4590)   | 0.45                               | -                     | 0.45            |
| 11. | Asst. Supdt. - 2 (NJ&DJ)   | 0.30                               | -                     | 0.30            |
| 12. | Stenographer (OG) - 1 No.(4000-6000)   | 0.20                               | -                     | 0.20            |
| 13. | Peon - 2 Nos. (2550-3200)  | <u>0.30</u>                        | =                     | <u>0.30</u>     |
|     | Sub-Total  | <u>14.40</u>                       | -                     | <u>14.40</u>    |
|     | <u>Others :</u>  |                                    |                       |                 |
| 1.  | Office stationary, contingencies, water conservancy, telephone, electric charges, etc. | 2.50                               | -                     | 2.50            |
| 2.  | Furniture  | 1.75                               | -                     | 1.75            |
| 3.  | State Level Exhibition   | 1.00                               | -                     | 1.00            |
| 4.  | Computer with UPS & Printer - 21No.  | 0.60                               | -                     | 0.60            |
| 5.  | Maruthy Gypsy - 1 Nos.   | 3.00                               | -                     | 3.00            |
| 6.  | Vehicle maintenance  | 0.50                               | -                     | 0.50            |
| 7.  | P.O.L.   | 0.75                               | -                     | 0.75            |
|     | <u>Sub-Total</u>   | <u>10.00</u>                       | =                     | <u>10.00</u>    |
| 9.  | <u>Total Recurring</u>   | 24.40                              | -                     | 24.40           |
|     | <u>Non-Recurring</u>   | -                                  | 1.00                  | 1.00            |
|     | Grand total  | 24.40                              | 1.00                  | 25.40           |
| 10. | <u>Summary of Expenditure</u>  | <u>Revenue</u>                     | <u>Capital</u>        | <u>Total</u>    |
| 1.  | <u>Establishment</u>   |                                    |                       |                 |
|     | Salary   | 12.90                              | -                     | 12.90           |
|     | OTA  | 0.50                               | -                     | 0.50            |
|     | DA & TA  | 1.00                               | -                     | 1.00            |
|     | Building   | -                                  | 1.00                  | 1.00            |
|     | Loan   | -                                  | -                     | -               |
|     | Subsidy  | -                                  | -                     | -               |
|     | <u>Others</u>  | <u>10.00</u>                       | =                     | <u>10.00</u>    |
|     | <u>Total</u>   | <u>24.40</u>                       | <u>1.00</u>           | <u>25.40</u>    |
| 11. | <u>Employment Generation:-</u>   |                                    |                       |                 |
|     |  | <u>10<sup>th</sup> Plan Target</u> | <u>A.P. 2002-2003</u> | <u>AP 2002-</u> |
|     |  |                                    |                       | <u>04</u>       |
|     | Group A  | 2                                  |                       | 2               |
|     | Group B  | 4                                  |                       | 4               |
|     | Group C  | 18                                 |                       | 18              |
|     | <u>Group D</u>   | <u>2</u>                           |                       | <u>2</u>        |
|     | <u>Total</u>   | <u>26</u>                          |                       | <u>26</u>       |
| 12. | <u>Remarks :</u>   | This is a continuing Scheme.       |                       |                 |

**ANNUAL PLAN 2003-2004**

1. Department : Directorate of social welfare
2. Sector : Social Welfare
3. No. & Name of scheme : 12 medical re-imbusement to elected representative of PRIs.
4. Proposed outlay for the annual plan 2003-2004 : Rs. 2.00 Lakhs

5. Objectives :-

To provide medial re-imbusement to the elected representative of PRIS in the A & N Islands in case of serious ailments and referral to hospitals in mainland. Presently no such facilities are available and being extended to elected representative of PRIs. Hence a new scheme has been proposed in the 10<sup>th</sup> Five year Plan (2002-07).

6. Physical and Financial Progress of the Scheme during Annual Plans-

a) Financial ; 2002-03  
 Outlay 2.00  
 Expenditure -

7. Physical Target for 10<sup>th</sup> Plan:-

To provide medical re- imbusement to elected representative PRIS.

8. Physical Target for Annual Plan 2003-04:-

To provide medical re-impresments to elected representative PRIs.

| 9. <u>Details of Programme :-</u> | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|-----------------------------------|----------------|----------------|--------------|
| Non -Recurring                    | -              | -              | -            |
| Recurring : Pay etc. Of Staff: -  | -              | -              | -            |

**Others :-**

|  |      |    |      |
|--|------|----|------|
| Medical re-imburement to<br>Election representative of<br>PRI members. | 2.00 | -- | 2.00 |
|--|------|----|------|

|              |             |           |             |
|--------------|-------------|-----------|-------------|
| <b>Total</b> | <b>2.00</b> | <b>--</b> | <b>2.00</b> |
|--------------|-------------|-----------|-------------|

|                      |      |              |      |
|----------------------|------|--------------|------|
| Total recurring :    | 2.00 | <del>7</del> | 2.00 |
| Total Non- Recurring | --   | <del>7</del> | --   |

|                       |             |           |             |
|-----------------------|-------------|-----------|-------------|
| <b>Grant Total :-</b> | <b>2.00</b> | <b>--</b> | <b>2.00</b> |
|-----------------------|-------------|-----------|-------------|

| 10. Summary of Expenditure ;- | Revenue,        | Capital   | Total       |
|-------------------------------|-----------------|-----------|-------------|
| Establishment                 |                 |           |             |
| Salary                        | --              | --        | --          |
| DA&TA                         | --              | --        | --          |
| Building                      | -               | --        | --          |
| Loan                          | -               | --        | --          |
| Subsidy                       | <del>7</del>    | --        | --          |
| Others                        | <del>2.00</del> | --        | 2.00        |
| <b>Total :-</b>               | <b>2.00</b>     | <b>--</b> | <b>2.00</b> |

| 11. Employment Generation :- | 10 <sup>th</sup> Plan<br>Target | Annual Plan<br>2002-2003 | Annual Plan<br>2003-04 |
|------------------------------|---------------------------------|--------------------------|------------------------|
| Group - A                    | --                              | --                       |                        |
| Group - B                    | --                              | --                       |                        |
| Group - C                    | --                              | --                       |                        |
| Group - D                    | --                              | --                       |                        |
| <b>Total :-</b>              | <b>--</b>                       | <b>--</b>                |                        |

**12. Remarks :-**

This is a new scheme proposed implemented by PRIs.

ANNUAL PLAN 2003-04

1. Name of the Department :: Directorate of Social Welfare  
 2. Sector :: Social Welfare  
 3. No. & Name of the Scheme :: 13 (Thirteen) National Programme for adolescent girls  
 4. proposed outlay for Annual Plan 2003-04 :: Rs.45.00 lakhs  
 5. Objectives:

The aim of the scheme is to provide/extend welfare services to the Adolescent girls of this U.T.

## 6. Financial and Physical progress during Annual Plan

(a) Financial 2002-03

- a) Outlay -  
 b) Expenditure -

(b) Physical

1. Providing assistance to Adolescent Girls throughout this U.T.

7. Non Recurring

NIL

8. Recurring

|  | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|--|----------------|----------------|--------------|
| (1) Various assistance will be provided to Adolescent Girls as per the guidelines Of Govt.of India | 45.00          | --             | 45.00        |

## 9. Summary of Expenditure for Annual Plan 2003-04

|                  | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|------------------|----------------|----------------|--------------|
| a) Establishment | -              | -              | -            |
| i) Salaries      | -              | -              | -            |
| b) Building      | -              | -              | -            |
| c) Loan          | -              | -              | -            |
| d) Subsidy       | -              | -              | -            |
| e) Machinery     | -              | -              | -            |
| f) Others        | 45.00          | -              | 45.00        |
| <b>Total</b>     | <b>45.00</b>   | <b>-</b>       | <b>45.00</b> |

## 10. Employment Generation

|              | 10 <sup>th</sup> Plan | 2002-03  | 2003-04  |
|--------------|-----------------------|----------|----------|
| Group A      | -                     | -        | -        |
| Group B      | -                     | -        | -        |
| Group C      | -                     | -        | -        |
| Group D      | -                     | -        | -        |
| <b>Total</b> | <b>-</b>              | <b>-</b> | <b>-</b> |

New Scheme proposed during 2003-04

**DRAFT ANNUAL PLAN 2003-04**

1. **Department** : PRIs
2. **No. & Name of the Scheme** : 2. Medical Re-imburement to elected representatives of PRIs.
3. **Outlay for 10<sup>th</sup> FYP (2002-07):** Rs. 30 Lakhs
4. **Objective/Justification** :

To provide medical re-imburement to the elected representative of PRIs in the A & N Islands in case of serious ailments and referral to hospitals in mainland. Presently no such facilities are available for elected representative of PRIs. Hence a new scheme has been proposed in the 10<sup>th</sup> Five Year Plan.

**5. Physical targets fixed for 10<sup>th</sup> FYP in brief:**

To provide medical re-imburement to elected representative of PRIs.

**6. Physical & Financial progress in Annual Plans:**

**A. Financial:** (Rs. In lakhs)

|             | <b>2002-03</b> |
|-------------|----------------|
| Outlay      | 2              |
| Expenditure | 2 (Anti)       |

**B. Physical :** The scheme is to be operationalized

**7. Physical targets for Annual Plan 2003-04:**

- To provide medical re-imburement to elected representative of PRIs.

**8. Outlay for Annual Plan 2002-03:**

Andaman District : Rs. 5 Lakhs

Nicobar District : Nil

**9. Details of AP outlay 2003-04 with provision for each work:**

**I. Non-Recurring** : Nil

**II. Recurring** :



a). **Pay & allowances:** Nil

b). **Others (GIA) :**

To provide medical re-imbusement  
to elected representative of PRIs. : Rs. 5 Lakhs

**III. Total Recurring & Non-Recurring :** Rs. In lakhs

| <b>District</b> | <b>Recurring</b> | <b>Non-Recurring</b> | <b>Total</b> |
|-----------------|------------------|----------------------|--------------|
| Andaman         | 5                | -                    | 5            |
| Nicobar         | -                | -                    | -            |
| <b>Total</b>    | <b>5</b>         | <b>-</b>             | <b>5</b>     |

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**10. Summary of expenditure:**

(Rs. In lakhs)

|              | <b>Revenue</b> | <b>Capital</b> | <b>Total</b> |
|--------------|----------------|----------------|--------------|
| Estt.        | -              | -              | -            |
| Building     | -              | -              | -            |
| Loan         | -              | -              | -            |
| Subsidy      | -              | -              | -            |
| Machinery    | -              | -              | -            |
| Grant-in-aid | 5              | -              | 5            |
| Others       | -              | -              | -            |
| <b>Total</b> | <b>5</b>       | <b>-</b>       | <b>5</b>     |

**11 Employment Generation : NIL**

**12 Earmarked outlay for PMGY : Nil**

**13 Department/Agencies involved in implementation of scheme:**

Rs. In lakhs

| <b>Department</b> | <b>Amount</b> |
|-------------------|---------------|
| Department (self) | 5             |

**14. Remarks :** New Scheme of 10<sup>th</sup> FYP.

**DRAFT  
FINAL ANNUAL PLAN PROGRAMME 2003-2004  
ABSTRACT FOR THE SUB-SECTOR**

**SECTOR:** Social Service

1. **Name of the Sub-Sector** : **Social Security and Welfare**
2. **Total No. of Schemes** : **One(1)**
3. **Name of Scheme** : **INTERFACE FORESTRY(Rehabilitation/Resettlement of Forest Encroachers)**
4. **Approved Outlay for 10<sup>th</sup> plan 2002-2007** : **240.00 Lakhs**
5. *Proposed* **Approved Outlay for Annual Plan 2003-2004 lakhs** : **Rs 50.00**

| No. | Name of scheme  | Outlay       |
|-----|---|--------------|
| 3.  | <b>INTERFACE FORESTRY(Rehabilitation/Resettlement of Forest Encroachers</b> | <b>50.00</b> |

**7. Summary of Expenditure :**

| Items<br>1                | Revenue<br>2 | Capital<br>3 | Total<br>4   |
|---------------------------|--------------|--------------|--------------|
| (b) Establishment         |              |              |              |
| V). Salaries              | -            | -            |              |
| VI). OTA                  | NIL          | -            | NIL          |
| VII). DTE                 |              | -            |              |
| VIII). OE                 |              | -            |              |
| (b) Subsidy               |              | -            | -            |
| (c) Machinery & Equipment |              | -            | -            |
| (d) Building              |              | -            | -            |
| (e) Grant-in-Aid          |              | -            | -            |
| (f) loans                 |              | -            | -            |
| (g) Other Charges         | 50.00        |              | 50.00        |
| <b>Total</b>              | <b>50.00</b> |              | <b>50.00</b> |

**8. Major chargeable Head of Account : (Rs. In lakhs)**

| Major Head | Sub Head                | Minor Head                         | Revenue | Total |
|------------|-------------------------|------------------------------------|---------|-------|
| 2235       | 01<br>Rehabilitation(1) | 202-OtherRehabilitation<br>Schemes | 50.00   | 50.00 |

**9. RECURRING AND NON-RECURRING EXPENDITURE:**

(Rs. In lakhs)

| <i>District</i> | <i>Recurring</i> | <i>Non-recurring</i> | <i>Total</i> |
|-----------------|------------------|----------------------|--------------|
| Andaman         |                  | 50.00                | 50.00        |
| Nicobar         |                  |                      |              |
| <b>TOTAL</b>    |                  | <b>50.00</b>         | <b>50.00</b> |

**10. EMPLOYMENT GENERATION: Nil**

**11. OUTLAY FOR PMGY: Nil**

**12. DEPARTMENT/AGENCIES INVOLVED IN IMPLEMENTATION OF THE SCHEMES:**

(Rs.in lakhs)

| Department         | Amount       |
|--------------------|--------------|
| Revenue Department | 50.00        |
| Others             | 0.0          |
| <b>Total</b>       | <b>50.00</b> |

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FINAL ANNUAL PLAN PROGRAMME 2003-2004  
**SCHEME FOR THE SUB-SECTOR**

1. Name of the Department : Revenue
2. Sector : Social Services
3. Sub sector : Social Security & Welfare
4. Scheme No. : ONE
5. Name of the scheme : **Interface Forestry  
Rehabilitation/  
Resettlement of Forest  
Encroachers)**
6. Outlay : 50.00 (Rs. in lakhs )

**7. BRIEF OF THE SCHEME:**

This is a new scheme, the need for which has arisen for implementation of the order dated 7<sup>th</sup> May, 2002 passed by Hon'ble Supreme Court of India in WP(C), 202 of 1995 in respect of settlement of all pre-1978 encroachers and eviction of all post-1978 encroachers from forest land. While a total number of 1367 pre-1978 forest encroachers have to be settled by regularizing land and conducting the settlement operation, about 4,500 post -1978 forest encroachers have to be evicted from the forest land within a period of three months as ordered by the Hon'ble Supreme Court. As such it is a time bound and contingent scheme.

Besides the settlement operation in 19 de-reserved blocks for settlement of 1367 pre-1978 forest encroachers, there are approximately 4,500 families who have to be evicted from reserved forests/ protected forests. In the present plan schemes of A&N Islands no such provision has been kept to meet the expenditure to be incurred on these items of work as it is a recent development consequent upon the judgment dated 7<sup>th</sup> May, 2002 of Hon'ble Supreme Court passed in WP(C) No. 202 of 1995.

## 8. PHYSICAL TARGET

Under the scheme following programmes will be undertaken:-

- (i) Shifting and settlement of "pre 1978" encroachers (1367 families) from reserved forests / protected forests to 19 de-reserved blocks.
- (ii) Clearing of forest land of all post-1978 encroachments (4427 families).
- (iii) Setting of temporary rehabilitation camps, and settling of encroachers evicted from forest land.
- (iv) Clearance and development of earmarked revenue land for rehabilitation of encroachers evicted from reserved / protected forests, if required.
- (v) Interface forestry in non-forest areas for sustainable livelihood and for development of water sheds of 500 Hects. each (approximately in every village aimed at ecological security).

## 9. REQUIREMENTS TO FULFILL THE TARGET :-

- (i) Hiring of vehicles for each Tehsils i.e Diglipur, Mayabunder, Rangat, Ferrargunj, Port Blair and Little Andaman to remove the encroachers from forest land
- (ii) Camp Materials like Tents, Tarpaulin, Sanitary equipments, Lighting equipments, Food items, etc.
- (iii) Existing Establishment.

## 10. FINANCIAL IMPLICATION: -

| Sl No. | Items  | Approx. Rate<br>(Rs. in lakhs) | Estimated<br>amt.<br>(Rs. in<br>Lakhs) |
|--------|--|--------------------------------|--|
| 1.     | Hiring of Vehicles   | @ Rs 5.00 lakhs                | 5.00                                   |
| 2.     | <b>Project components</b>  |                                |  |
| (i)    | Shifting and settlement of "pre 1978" encroachers (1367 families) from reserved forests / protect forests to 19 de-reserved blocks.  | @Rs. 1 Lakh per Project        | 3.00                                   |
| (ii)   | Clearing of forest land of all post-1978 encroachments (4427 families).  | @Rs. 1 Lakh per Project        | 3.00                                   |
| (iii)  | Setting of temporary rehabilitation camps, and settling of encroachers evicted from forest land.   | @Rs. 2 Lakh per Project        | 8.00                                   |
| (iv)   | Clearance and development of earmarked revenue land for permanent rehabilitation of encroachers evicted from reserved / protected forests, if required.                                | @Rs. 1 Lakh per Project        | 8.00                                   |
| (v)    | Interface forestry in non-forest areas for sustainable livelihood and for development of water sheds of 500 Hects. each (approximately in every village aimed at ecological security). | @Rs. 1 Lakh per Project        | 18.00                                  |
| 3.     | Other Expenditure  |                                | 5.00                                   |
|        | <b>TOTAL</b>   |                                | <b>50.00</b>                           |

## 11. SUMMARY OF EXPENDITURE:-

(Rs. in Lakhs)

| Items                     | Revenue      | Capital | Total        |
|---------------------------|--------------|---------|--------------|
| 1                         | 2            | 3       | 4            |
| (c) Establishment         |              |         |              |
| IX). Salaries             | -            | -       |              |
| X). OTA                   | NIL          | -       | NIL          |
| XI). DTE                  |              | -       |              |
| XII). OE                  |              | -       |              |
| (b) Subsidy               | -            | -       | -            |
| (c) Machinery & Equipment | -            | -       | -            |
| (d) Building              | -            | -       | -            |
| (e) Grant-in-Aid          | -            | -       | -            |
| (f) loans                 | -            | -       | -            |
| (g) Other Charges         | 50.00        |         | 50.00        |
| <b>Total</b>              | <b>50.00</b> |         | <b>50.00</b> |

## 12. MAJOR CHARGEABLE HEAD OF ACCOUNT: (Rs. In lakhs)

| Major Head | Sub Head                | Minor Head                       | Revenue | Total |
|------------|-------------------------|----------------------------------|---------|-------|
| 2235       | 01<br>Rehabilitation(1) | 202-Other Rehabilitation Schemes | 50.00   | 50.00 |

## 13. RECURRING AND NON-RECURRING EXPENDITURE:

(Rs. In

lakhs)

| District     | Recurring | Non-recurring | Total        |
|--------------|-----------|---------------|--------------|
| Andaman      |           | 50.00         | 50.00        |
| Nicobar      |           |               |              |
| <b>TOTAL</b> |           | <b>50.00</b>  | <b>50.00</b> |

## 14. EMPLOYMENT GENERATION: Nil

## 15. PROPOSED OUTLAY FOR PMGY: Nil

## 16. DEPARTMENT/AGENCIES INVOLVED IN IMPLEMENTATION OF THE SCHEMES:

(Rs.in lakhs)

| Department         | Amount       |
|--------------------|--------------|
| Revenue Department | 50.00        |
| Others             | 0.0          |
| <b>Total</b>       | <b>50.00</b> |

**ABSTRACT FOR ANNUAL PLAN 2003-2004**

1. Name of the Department : Directorate of Social welfare
2. sector : Nutrition
3. Proposed outlay for Annual Plan 2002-2003 : Rs.322.60 lakhs.

**4. Outlay and Expenditure for Annual Plans:-2002-03**

Outlay 248.00

Expenditure -  
5. Scheme wise Break up Annual Plan 2003-04:-

|   | <u>Revenue</u> | <u>capital</u> | <u>Total</u>  |
|---|----------------|----------------|---------------|
| 1. Providing Nutritious food to children of 0-6 yrs age under ICDS          | 80.00          | -              | 142.60        |
| 2. Providing nutritious food to the children at the age group of 0-3 years. | 180.00         | --             | 180.00        |
| 3. Construction of 200Nos. Anganwadi centres @Rs.0.313 per AWC              | 62.60          | --             | 62.60         |
| <b>Total :-</b>   | <b>322.60</b>  | <b>--</b>      | <b>322.60</b> |

**6. Summary of Expenditure Annual Plan 2003-04:-**

| <b><u>Establishment</u></b> | Revenue | Capital | Total |
|-----------------------------|---------|---------|-------|
| a). Salary                  | --      | --      | --    |
| b). TA&DA                   | --      | --      | --    |
| c). O.T.A                   | --      | --      | --    |

|               |               |              |               |
|---------------|---------------|--------------|---------------|
| d). Building  | 62.60         | --           | 62.60         |
| e). Loan      | --            | --           | --            |
| f). Machinery | --            | --           | --            |
| g). Subsidy   | --            | --           | --            |
| h). Others    | <u>260.00</u> | <u>62.60</u> | <u>62.60</u>  |
|               | <u>260.00</u> | <u>62.60</u> | <u>322.60</u> |

7. Employment Generation:

|                 | Annual Plan<br>2003-2004 |
|-----------------|--------------------------|
| Group - A       | --                       |
| Group - B       | --                       |
| Group - C       | --                       |
| Group - D       | --                       |
| <b>Total :-</b> | <b>-</b>                 |



**ANNUAL PLAN 2003- 2004**

- 1. Name of the Department : Directorate of Social Welfare
- 2. Sector : Nutrition
- 3. No. & Name of the : 1 (One) Providing Nutritious food to the beneficiaries
- 4. Proposed Outlay for 2003-04 : 142.00 lakhs

**5. Objectives :**

The U. T. of A & N Islands is the implementing agency of the welfare scheme for children belonging to weaker sections of the society. Specially who are severely disadvantaged and suffer malnourishment. Special nutrition will be provided through Anganwadi centers to the children upto 0-6 years, lactating mothers and pregnant Ladies under the ICDS.

**6. Physical Financial progress of Annual Plans (Rs. In lakhs)**

(i) Financial

|         | <u>2002-03</u> |
|---------|----------------|
| Outlay  | 98.00          |
| Expdr.. | --             |

**7. Physical Target for 10<sup>th</sup> Plan:**

- 1. Providing Nutritious food to beneficiaries 30000 beneficiaries per year.
- 2. Providing Honorarium (enhanced amount) to Anganwadi Workers Helpers.
- 3. Purchase of utensils and other contingencies.

**8. Physical Target for Annual Plan 2003 -04**

- 1. Providing nutritious food to 30000 beneficiaries per year.
- 2. Providing Honorarium (Enhanced rate) to Anganwadi works and Helpers.
- 3. Purchase of utensils and other contingencies.

Programme in detail for the year 2003-04

**1. Non- recurring**

Const.of 200 Anganwadi Centres -

@Rs.0.313 per AWC x 200 = 62.60lakhs

GOI will provide fund 75% cost of construction Of AWC and 25% have to be borne by the deptt. against the cost total cost of Rs.1.25 lakhs per AWC

**2. Others** \_\_\_\_\_ Nil \_\_\_\_\_

**Total Non recurring** **62.60 lakhs**

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| Recurring  | Revenue       | Capital | Total         |
|--|---------------|---------|---------------|
| Pay etc. of Staff- Nil   |               |         |               |
| <b>Others</b>  |               |         |               |
| a) Providing Nutrious food to 0-6 years children lactating and pregnant mothers. | 49.00         | ..      | 49.00         |
| b) Providing Honorarium to Anganwadi Workers and Helpers                         | 30.00         | ..      | 30.00         |
| c) Purchase of Utensils  | 1.00          | ..      | 1.00          |
| <b>Total Recurring</b>   | <b>80.00</b>  | ..      | <b>80.00</b>  |
| <b>Non-Recurring</b>   | <b>62.60</b>  | ..      | <b>62.60</b>  |
| <b>9. Total recurring &amp; Non recurring</b>                                    | <b>142.60</b> | ..      | <b>142.60</b> |

| 10. Summary of Expenditure | Revenue       | Capital | Total         |
|----------------------------|---------------|---------|---------------|
| a) Establishment           |               |         |               |
| b) Building                | 62.60         |         | 62.60         |
| c) Loan                    |               |         |               |
| d) Machinery               |               |         |               |
| e) others                  | 80.00         | --      | 80.00         |
| <b>Total</b>               | <b>142.60</b> |         | <b>142.60</b> |

| 11. Employment to Generation | 10 <sup>th</sup> Plan Target | A.P.2002-03 | A.P.2003-04 |
|------------------------------|------------------------------|-------------|-------------|
| Group A                      | ..                           | --          | --          |
| Group B                      | ..                           | --          | --          |
| Group C                      | ..                           | --          | --          |
| Group D                      | ..                           | --          | --          |

12. Remarks : This is a continuing scheme

**ANNUAL PLAN 2003-04**

1. Name of the Department : Directorate of Social Welfare
2. Sector : Nutrition
3. No. & Name of the Scheme : 2 (two) Providing Nutritious food to children in the age group of 0-3 years (PMGY)
4. Proposed outlay for Annual Plan 2002 -03 : 100.00 lakhs

5. Objectives: The PMGY envisages allocation for additional. Central assistance to Sate/Union Territories under Nutrition Component in order to eradicate malnutrition amongst children in the age group of 0-3 years by providing additional special nutritious food through Anganwadi centers.

6. Physical and Financial Progress during Annual Plans

| <u>Financial</u>   | <u>2002-03</u> |       |
|--|----------------|-------|
| Outlay   | 150.00         |       |
| Expdr.   | --             |       |
| <u>Physical</u>  |                |       |
| Providing additional nutritious Food to children in the age group of 0-3 years | TARGET         | 21363 |
|  | ACHIEV.        | 21363 |
|  |                | ..    |

7. Physical Programme during 10<sup>th</sup> Plan:

- a) Providing additional nutritious food to children in the age group of 0-3 years 22000 per year

8. Physical target for Annual Plan 2003 - 04

Providing additional nutritious food to children in the age of 0. 3 years.

Programme in details

| <b>Non-Recurring</b>  | <b>Revenue Capital</b>        | <b>Total</b> |                     |
|---|-------------------------------|--------------|---------------------|
| Building etc.   | Nil                           |              |                     |
| Others  |                               |              |                     |
| <b>Total Non- recurring</b>   | <b>Nil</b>                    |              |                     |
| <br>  |                               |              |                     |
| <b>Recurring Others</b>   |                               |              |                     |
| 1) Providing Nutritious food to Children in the age group of 0-3 year | R. 161.00                     | C ..         | <b>Total 161.00</b> |
| 2) Additional Honorarium Rs. 50/- to Anganwadi workers and Helpers    | 10.00                         | ..           | 10.00               |
| 3) Grant-in-Aid to SWAB for maintaining 69 Creech Centres             | 9.00                          | "            | 9.00                |
|   | <b>Total Recurring 180.00</b> | <b>..</b>    | <b>180.00</b>       |
| =====   |                               |              |                     |
| 9. Total Non- recurring & Non Recurring                               | 180.00                        | ..           | 180.00              |
| <br>  |                               |              |                     |
| 10. Summary of Expenditure  | <b>R.</b>                     | <b>C</b>     | <b>Total</b>        |
| 1. Establishment  |                               |              |                     |
| 2. Building   |                               |              |                     |
| 3. Loan   |                               |              |                     |
| 4. Subsidy  |                               |              |                     |
| 5. Machineries  |                               |              |                     |
| 6. Other  | 100.00                        | ..           | 100.00              |
|   | <b>Total 180.00</b>           | <b>..</b>    | <b>180.00</b>       |
| =====   |                               |              |                     |
| 11. Employment Generation   | -                             | Nil          |                     |
| <br>  |                               |              |                     |
| 12. Remakes : This scheme was started during 2001-02 under PMGY.      |                               |              |                     |

~~FINAL~~ **FINAL ANNUAL PLAN PROGRAMME 2003-2004**  
**ABSTRACT FOR THE SECTOR**

**NEW SCHEME**

1. Sector : Social Services
2. Sub-Sector : Relief on account of natural calamities
3. Number of Scheme : 1
4. Name of the Scheme : ENHANCING PREPAREDNESS IN MANAGING DISASTERS
5. Approved outlay for 10<sup>th</sup> FYP 2002-2007 - Rs.251.00 lakhs

6. Progress of Expenditure in Annual Plan:

| S.No. |                       | Outlay | Expenditure  |
|-------|-----------------------|--------|--------------|
| 1.    | Annual Plan 2002-2003 | 45.00  | 45.00 (Anti) |
|       | Total                 | 45.00  | 45.00 (Anti) |

7. ~~Approved~~ <sup>Proposed</sup> outlay for Annual plan 2003-04 - Rs 47.00 lakhs
8. Scheme wise break up of the Annual Plan Programme- 2003-04

| SLNO | Name of Scheme                                       | Outlay       |
|------|--|--------------|
| 1.   | <b>Enhancing preparedness in managing Disasters:</b> | <b>47.00</b> |

9. Summary of Expenditure:

| Items             | Revenue      | Capital  | Total        |
|-------------------|--------------|----------|--------------|
| (a) Establishment |              |          |              |
| (i) Salaries      | 6.80         | -        | 6.80         |
| (ii) OTA          | 0.10         | -        | 0.10         |
| (iii) DTE         | 0.01         | -        | 0.10         |
| (iv) OE           | 40.00        | -        | 40.00        |
| <b>TOTAL</b>      | <b>47.00</b> | <b>-</b> | <b>47.00</b> |

9. Major chargeable Head of Account : (Rs in Lakhs)

| SLNO | Name of Account   | Revenue | Capital | Total |
|------|-------------------|---------|---------|-------|
| 1.   | 2245.80.102(plan) | 47.00   | -       | 47.00 |

10. Recurring and non Recurring expenditure: (Rs in Lakhs)

| District     | Recurring   | Non-Recurring | Total        |
|--------------|-------------|---------------|--------------|
| Andaman      | 7.00        | 40.00         | 47.00        |
| Nicobar      | -           | -             | -            |
| <b>Total</b> | <b>7.00</b> | <b>40.00</b>  | <b>47.00</b> |

10. Employment Generation

(During 10<sup>th</sup> Plan)

| 10 <sup>th</sup> Plan 1997-2002 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | Total |
|---------------------------------|---------|---------|---------|---------|---------|-------|
| Group A                         | -       | -       | -       | -       | -       | -     |
| Group B                         | -       | -       | -       | -       | -       | -     |
| Group C                         | 7       | 8       | 1       | -       | -       | 16    |
| Group D                         | -       | -       | -       | -       | -       | -     |

11. Department/Agencies involved on implementation of the Scheme:

**Revenue Department : 47.00 lakhs**

DETAIL SCHEME

1. Name of the Department : Revenue
  2. Name of Sector : Social Services
  3. Name of Sub-Sector : Relief on account of natural calamities
  4. No. & Name of the scheme : 1. Enhancing preparedness in managing disasters
3. Objective/Justification :

The Andaman and Nicobar archipelago, consisting of more than 500 small and big islands and rocks, is aligned North South in the form of a chain of Islands is reaching for 700 Km. between Cape Negaris (of Myanmar) in North and Achin Head in Sumatra(of Indonesia) in South, the former being situated 192 Km. from northern tip of Andamans and latter 144 Km. from southern tip of Nicobars-Indira Point. Preparis and Cocos are two small islands interjecting between Cape Negaris and Andamans.

The archipelago is situated in the Bay of Bengal between 6 degree and 14 degree North Latitude and 92 degree and 94 degree East Longitude. There are two groups of islands viz. Andamans and Nicobars separated by 10 degree Channel. The Andaman group of islands consisting the Andamans District cover a gross length of 467 Km, while Nicobar islands constituting the Nicobars Distict cover approximately 259 Km. The total geographical area of the Andaman and Nicobar Islands is 8249 Sq.Km. The geographical area of Andaman Islands is 6408 Sq.KM and that of Nicobar Islands is 1841 Sq.Km.

The District of Andamans consists of two Sub-divisions, namely, Mayabunder Sub-division and South Andaman Sub-division, having five Tehsils namely Diglipur, Mayabunder, Rangat, Port Blair including Little Andaman and Ferrargunj. There are 197 Revenue villages, including the statutory towns of Port Blair, the census towns of Garacharama and Bambooflat and Tehsil headquarters of Rangat, Mayabunder and Diglipur.

The natural disasters cannot be prevented with the man's present depth of knowledge and height of technology, nonetheless his sufferings can be reduced by application of his wisdom. It is in this context that preparedness to combat disasters has a bearing.

The A & N Islands are susceptible to very high intensity of seismicity , hence classified as seismic zone V of IS 1893-1984. A large no. of earthquakes of M 5.0 are known to have occurred in and around the Islands. The largest rather giant size earthquake of M 8.1 occurred in 1941 close to the Middle Andaman at only 80km north of Port Blair.

This scheme has been introduced in the Tenth Five Year Plan for the first time to overcome emergencies arising out of calamities like earthquake, flood and cyclone, etc, that can have catastrophic effects on life and environment. The emergencies are those which have the potential to escalate into a major disaster. The emergencies brought in by natural calamities like earthquake, flood and cyclone etc. and man made disasters like fire have to be tackled on a war-footing. Sufficient manpower and infrastructure are needed to tackle the natural calamities. Keeping the infrastructure ready and well oiled to face any eventuality can reduce the loss of lives and damages to the property to a great extent. While the recourses and skills of all departments will be

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pooled together at the time of emergencies, certain basic and preliminary infrastructure may be made available at Tehsil level for initial addressing of situations arising out of calamities/disasters. State level and District Disaster Management Committees have been constituted for dealing with such situation in the short as well as the long term. Since Disaster Management is a new concept for these islands, sufficient training for the staffs and awareness campaigns for the benefit of the islanders may have to be arranged. The training has to be a continuous process.

6. Approved outlay for the Tenth Five Year Plan, 2002-2007 - Rs.251.00 lakhs

7. Physical Targets to be achieved during the Tenth Five Year Plan, 2002-2007.

- a) 16 nos. Post of various categories shall be created and filled in.
- b) 6 nos. Trucks, 6 nos. Excavators, 1 no Mini Bus, Tent and Tarpaulins shall be procured.
- c) 3 nos. SATCOM will be procured.
- d) 3 nos. OBM/Engine dinghies shall be procured.
- e) Wireless /Microwave communication/VHF/WAN/ISDN/Jeep (mountable) shall be procured.
- f) Training component.

**8 Physical achievement during the Annual Plan 2002-03** –Action has already been initiated for creating infrastructure and procurement of material for meeting emergency arising out of natural calamities. The funds properly used for purchase of Camp Materials, Satellite Phone etc.

~~9. Approved~~ <sup>Proposed</sup> outlay for Annual Plan, 2003-2004 - **47.00 lakhs**

10. Details of Annual Plan outlay 2003-2004

**Details of Annual Plan outlay 2003-2004 with provision for each work**

I. Non-Recurring :

| <i>Items</i>                  | <i>Revenue</i> | <i>Capital</i> | <i>Total</i> |
|-------------------------------|----------------|----------------|--------------|
| Building (Area/ Block – wise) | NIL            | NIL            | NIL          |

(b) New Works

1. NIL

Total Buildings : NIL

III. Other (Specify)

Purchase of Trucks, excavators, Mini Bus, Tents, Tarpaulins etc. –  
**46.00 lakhs**

**Andaman District**

iii) Machinery NIL  
iv) Others NIL

Sub Total of Andaman District  
**46.00 lakhs**

**Nicobar District**

(Rs. In lakhs)

## iii) Machinery

1. NIL

## iv) Others

NIL

Sub Total of Nicobars District - NIL

**Total Others**Total Non-recurring (Building & Others) - **46.00 lakhs**

## Recurring

## Andaman District

Posts proposed to be created during 2002-07

1. Driver - 13

2. OBM Operator - 3

**Token provision - 1.00 lakhs****Total recurring and non recurring - 47.00 lakhs**

(Rs. In lakhs)

|                  | Recurring   | Non-Recurring | Total        |
|------------------|-------------|---------------|--------------|
| Andaman District | 1.00        | 46.00         | 47.00        |
| Nicobar District | -           | -             | -            |
| <b>Total</b>     | <b>1.00</b> | <b>46.00</b>  | <b>47.00</b> |

## 11. Summary of Expenditure :

|    |                       | <i>Revenue</i> | <i>Capital</i> | <i>Total</i> |
|----|-----------------------|----------------|----------------|--------------|
| a) | Establishment         |                |                |              |
|    | (j) Salaries          | 1.00           | -              | 1.00         |
|    | (v) OTA               | .00            | -              | .00          |
|    | (vi) DTE              | .00            | -              | .00          |
|    | (vii) OE              | 46.00          | -              | 46.00        |
|    | Subsidy               | -              | -              | -            |
| c) | Machinery & Equipment | -              | -              | -            |
| d) | Building              | -              | -              | -            |
| e) | Grant-in-Aid          | -              | -              | -            |
| f) | Loans                 | -              | -              | -            |
| g) | Others                | -              | -              | -            |
|    | <b>Total</b>          | <b>47.00</b>   | <b>-</b>       | <b>47.00</b> |

Employment Generation- (1.)Driver-13 (2.)OBM Operator -3 only as proposed above.

**Department/Agencies involved in implementation of scheme**Revenue Department - Total amount - **47.00 lakhs**

| Name of Department | Amount-      |
|--------------------|--------------|
| Revenue Department | 47.00        |
| APWD               | -            |
| Other Agencies     | -            |
| <b>Total</b>       | <b>47.00</b> |



**DRAFT ANNUAL PLAN 2003-2004****ABSTRACT FOR THE SECTOR**

1. **DEPARTMENT** : **ANDAMAN PUBLIC WORKS DEPARTMENT**  
 2. **SECTOR** : **GENERAL SERVICE**  
 3. **SUB-SECTOR** : **Public Works**  
 4. **TOTAL SCHEME** : **4 (four)**  
 5. **Proposed Outlay for 10<sup>th</sup> Five Year Plan (2002-2007) = Rs.2800.00Lakhs**  
 6. **Outlay and Expenditure during 10<sup>th</sup> Five Year Plan**

| Annual Plan | Outlay<br>(in Lakhs) | Expenditure<br>(in Lakhs) |
|-------------|----------------------|---------------------------|
| 2002 -2003  | 500.00               | 637.00                    |

7. **Outlay for Draft Annual Plan 2003-2004 = Rs 982.50**  
 8. **Scheme wise breakup outlay for Draft Annual Plan 2003-2004(Rs. In Lakhs)**

| <b>Name of Schemes</b>  | <b>2003-04</b> |
|---|----------------|
| 1. Construction of Administrative building and Andaman House  | 950.00         |
| 2. Providing Technology support for investigation and testing of materials and research and development activities for buildings and other civil construction materials | 4.00           |
| 3. Upgrading the existing lab and establishing new laboratory   | 25.00          |
| 4. Training of Personnel.   | 3.50           |
| <b>Tota</b>   | <b>982.50</b>  |

9. **Summary of Expenditure (Rs.in Lakhs)**

|                   |                |
|-------------------|----------------|
|                   | <b>2002-03</b> |
| (a) Establishment | 125.00         |
| (b) Building      | 825.00         |
| (c) Loan          | 0.00           |
| (d) Subsidy       | 0.00           |
| (e) Machinery     | 0.00           |
| (f) Other         | 32.50          |
| <b>Total</b>      | <b>982.50</b>  |

10. **Employment Generation : Nil**

**DRAFT ANNUAL PLAN 2003-2004 -DETAILED PROGRAMME OF SCHEME**

1. Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT
2. No. & Name of scheme : **1. Construction of Administrative building and Andaman House.**
- 3 Proposed outlay for 10<sup>th</sup> FYP 2002-07 : Rs.2550.00Lakhs.
4. Objectives / Justifications :

Most of the offices in outlying area like Mayabunder, Rangat, Car Nicobar, Nancowry and Campbell Bay etc are in temporary buildings and need permanent structure which are in dilapidated condition. As there is shortage of land, it is proposed to go for General Pool Office accommodation in these areas.

Further, the Administration has committed to vacate the K.K.Nagar Guest House in Chennai after making own buildings within two years. Now, a land measuring an area of 1.02hecatres has been purchased from Tamil Nadu Government at Pallikarani and buildings for various offices, Guest House and transit accommodation for Andaman bound ship passengers are to be taken up at Chennai during 10<sup>th</sup> Plan. Similarly office accommodation, godown and staff quarters at the lands available at Calcutta are to be taken up.

To continue the posts created during VII Plan and IX Plan.

**5. Principal targets to be achieved during 10<sup>th</sup> Plan :****To complete ongoing works of**

- (i) 40 Bedded Circuit House at South Point
- (ii) C/O Police Station bldg at Aberdeen
- (iii) C/O Andaman House at Salt Lake, Kolkata -
- (iv) C/O GPOA at Car Nicobar Ph-III
- (v) C/o Circle Office , CCII, APWD at Rangat
- (vi) C/O Division office for E&M at Rangat
- (vii) C/O GPOA at Diglipur (Ph-II)

**To take up new proposal**

- (i) C/O Godown at Iqbalpur, Kolkata
- (ii) C/O office and staff qtr at Salt Lake, Kolkata-
- (iii) C/O office, staff qtr and transit accommodation at Chennai
- (iv) C/O General Pool office accommodation at Mayabunder, Rangat, Nancowry and C/Bay-
- (v) Construction of conference hall at Secretariat
- (vi) C/o LG's office and conference hall at Raj Niwas
- (vii) Continuation of 1Circle and 3 Divisions created during 9<sup>th</sup> Plan

**6. Financial & Physical achievement in Annual Plan 2002-2003****(i) Financial**

Approved outlay = Rs.495.00Laks  
Expenditure = Rs.634.00Lakhs (Anti)

**(ii) Physical**

| <b>Target</b>   | <b>Achievement</b>  |
|---|---------------------|
| 1. C/o Office cum residence building for JE(APWD) at P/Pur.   | Will be completed   |
| 2. C/o Guest House at Calcutta                                | Will be in progress |
| 3. C/o GPA for different office of A&N Admn (Ph-II) at D/Pur. | Will be completed   |
| 4. C/o Circle office at Rangat                                | Will be in progress |
| 5. C/O GPA at Car Nicobar (Ph-III)                            | Will be in progress |
| 6. C/o Police station building at Aberdeen                    | Will be in progress |

**7. Physical target for Draft Annual Plan 2003-2004**

- (i) C/o Circle Office at Rangat
- (ii) C/O LG's Office and Conference hall at Raj Niwas
- (iii) C/o Police Station building at Aberdeen
- (iv) C/o General Pool Accommodation office building (Ph-III) at Car Nicobar.
- (v) Extension of Guest House at Raj Niwas
- (vi) C/o conference Hall at Secretariat
- (vii) C/o Division Office for E&M. APWD at Rangat
- (viii) C/o 5Nos JE's office cum residence for APWD Junior Engineers at various places.
- (ix) A/A existing guest house at Campbell Bay.
- (x) Continuation of Circle and Division Office created during VII and IX Plan.

**8. Proposed outlay for Draft Annual Plan 2003-2004**

|                      |                        |
|----------------------|------------------------|
| (a) Andaman District | = Rs. 790.00           |
| (b) Nicobar District | =Rs. 160.00            |
| <b>Total</b>         | <b>=Rs.950.00Lakhs</b> |

**9.Details of Draft Annual Plan 2003-2004.**

| <b>Selected Items</b>   | <b>03-04</b> |
|---|--------------|
| <b>I. Non-Recurring Expenditure</b>   |              |
| <b>A. ANDAMAN DISTRICT</b>  |              |
| <b>(I) Continuing Work</b>  | 0.00         |
| <b>New works</b>  |              |
| <b>SAD</b>  |              |
| 1. C/o site office cum residence of JE at Dairyfarm<br>WS/1-17(B)/CE/02/                                    | 3.00         |
| 2. C/o site office cum residence of JE at Supplyline instead of<br>Shadipur under SD-I<br>WS/1-17(B)/CE/02/ | 3.00         |
| 3. Renovation of IEI to SAD Office at Port Blair<br>WS/1-17(B)/CE/02/                                       | 2.00         |
| 4. C/o office cum residence for JE, APWD near Utkrosh gate  | 2.00         |

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- |   |      |
|---|------|
| 5. R/o Sub Division Office for AE Humphrygunj.                          | 3.00 |
| 6. R/o 1No. Type-III qtr for AE at Humphrygunj including compound wall. | 3.00 |

**PBSD**

- |  |        |
|--|--------|
| 1. C/o boundary wall around, Secretariat building<br>WS/1-44/CE/02/844 dt 7.3.2002<br>for Rs.24.74Lakhs      | 20.00  |
| 2. C/o LG's office and conference hall at Raj Niwas<br>WS/1-37/CE/2002/1159 dt 23.12.2002 for Rs.145.22Lakhs | 100.00 |
| 3. Extension of Guest House at Raj Niwas<br>WS/1-37/CE/2002/1917 dt 27.6.2002 for Rs.56.81Lakhs              | 50.00  |

**NEW WORK**

- |  |       |
|--|-------|
| 1. P/L ceramic tiles in the chamber of Secretaries in the Sectt building in second floor, Port Blair | 4.00  |
| 2. Extension of Bakony to the additional Circuit House at Southpoint                                 | 5.00  |
| 3. Providing sit-out to additional Circuit House at Southpoint                                       | 5.00  |
| 4. C/o conference Hall at Secretariat  | 25.00 |
| 5. C/o a second gate for Raj Niwas at Port Blair   | 5.00  |

**PBND**

- |   |       |
|---|-------|
| 1. C/O Police station building at Aberdeen at PortBlair<br>WS/1-18(B)/CE/01/2511 dt 20.4.2001<br>for Rs.242.90Lakhs   | 90.00 |
| 2. C/o Yatri Niwas near Phoenix Bay jetty<br>WS/17-15/CE/02/10595 dt 27.3.2002<br>for Rs.71.64Lakhs   | 40.00 |
| 3. C/o Community shelters for the victims of natural clamaties one each at Port Blair Ragant and Campbell Bay SW:- At Port Blair<br>WS/17-12/CE/02/11327 dt 30.12.2002<br>for Rs.62.86Lakhs | 20.00 |

**New Work**

- |   |       |
|---|-------|
| 1. C/o transit accommodation for Ex-servicement at Haddo, Port Blair. | 10.00 |
|---|-------|

**CDI/PORTBLAIR**

**New work**

- |  |      |
|--|------|
| 1. A/A of existing APWD Guest House at Havelock<br>Lr.No.WS/1-17(A)/CE/02/11442 dt 2.1.2003 for Rs.6.11Lac | 3.00 |
| 2. C/o 2Nos Office-cum-residence at JE at Pathargadda and 1No at Havelock (E&M)                            | 2.00 |

**CDIII**

**New Work**

- |  |       |
|--|-------|
| 1. C/o office accommodation for CDIII at Porthrapur<br>U.O.No.WS/1-17(A)/CE/02/254 dt 23.7.2002 for Rs.65.65Lac) | 12.00 |
|--|-------|

**HPD**

**New work**

- |  |      |
|--|------|
| 1. C/o 2Nos JE's Office cum residence at Nayagaon Chakragaon area (One for water supply and one for maintenance of building) | 5.00 |
|--|------|

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### CD-I/RANGAT

1. Extension of Inspection bungalow at Baratang 2.00  
WS/1-17(B)/CE/99/6185 dt 1.2.2000  
for Rs. 10.74 Lakhs
2. C/O proposed Circle Office at Rangat 45.00  
WS/1-17(A)/CE/2000/3457 dt 31.8.2000  
for Rs.118.30 Lakhs
3. C/O proposed Division office (E&M) for APWD at Rangat 20.00  
WS/1-17(A)/CE/99/5282 dt 22.12.99  
for Rs.66.54 Lakhs
- 4 C/o 8Nos type-III & 8type-II Qtr for the staff of New Circle at Rangat 50.00  
WS/1-23(C) /CE/02/636 dt 24.4.2002  
for Rs.101.10Lakhs

### NEW WORK

1. C/o Community shelters for the victims of natural calamities one each at Port Blair Ragant and Campbell Bay SW:- At Rangat 25.00
2. Renovation of APWD Workshop at Rangat 2.00
3. Renovation of Division Office, APWD, Rangat 2.00
4. C/o JE's Office cum residence for APWD at Sabari 3.00
5. C/o JE's Office cum residence for APWD at Long Island 3.00
6. C/o JE's Office cum residence for APWD at Rangat 3.00
7. C/o JE's Office cum residence for APWD at Bakultala 3.00

### NACD, MAYABUNDER

#### Continuing work

1. Renovation of APWD Workshop building at Mayabunder 5.00  
WS/1-17(C)/CE/02/1646 dt 13.6.2002 for Rs.6.16Lakhs

#### New Work

1. Extension of Division Office with one Sub-Division No-IV, compound wall including repair and renovation of existing Division Office. 10.00
2. C/o Office cum godown for APWD at Billyground / Pinaki Nagar 5.00
3. C/o 1No. Cement godown for APWD (3000MT capacity), and 1No.POL godown for APWD Workshop at Tugapur 5.00
4. C/o 1No. Type-III Qtr for AE, APWD and 3Nos type-I Qtr for Industrial staff of APWD at Tugapur 5.00

### CD/DIGLIPUR

1. C/o office cum residential building for Junior Engineer at Durgapur, North Andaman. 5.00  
WS/1-17(C)/CE/2001/4746 dt 8.8.2001  
for Rs.14.61Lakhs
2. C/o office building for newly created sub-division under CD Diglipur 5.00  
WS/1-17(C)/CE/2002/

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**NEW WORK**

- |   |       |
|---|-------|
| 1. Renovation of kitchen block including providing additional amenities of existing Guest House at Diglipur | 5.00  |
| 2. Extension of APWD Guest House at Diglipur  | 10.00 |
| 3. Additional / alteration of Inspection Bungalow at Kalighat   | 5.00  |
| 4. Providing approach road, garrage, scooter shed and compound wall for Division Office Diglipur            | 10.00 |

**LITTLE ANDMAN BLOCK**

**MID/PROTHRAPUR**

- |   |       |
|---|-------|
| 1. Extension of APWD Guest House at Hut Bay<br>WS/1-17(A)/CE/2000/721 dt 1.2.2001<br>for RS.38.84 Lakhs | 20.00 |
|---|-------|

**B. NICOBAR DISTRICT**

**CD/CARNICOBAR**

- |  |       |
|--|-------|
| 1. Inspection Bungalow at Teressa<br>WS/1-17(B)/CE/97/1263 dt 3.4.97<br>for Rs. 32.10 Lakhs  | 20.00 |
| 2. Construction of General Pool Office accommodation for A&N Administration at CarNicobar Phase-III. SW:- C/O office building for Employment, Information and assistance Bureau, Shipping, Social Welfare, Civil Supplies, IP&T and District Statistical Cell.<br>WS/1-17(B)/CE/99/4740 dt 29.11.99<br>for Rs. 103.26Lakhs | 25.00 |

**NEW WORKS**

- |   |      |
|---|------|
| 1. C/o compound wall around DC office at Car Nicobar              | 5.00 |
| 2. C/o 2Nos JE's office cum residence for HQ-I and HQ-II at C/Nic | 5.00 |
| 3. C/O 5000MT capacity cement godown at Car Nicobar               | 5.00 |
| 4. C/o Division office for CD Car Nicobar                         | 5.00 |
| 5. C/o 2Nos labour barrack for 10 families each at HQ and Lapathy | 5.00 |
| 6. C/o 4Nos type-II Qtrs for Industrial workers at C/Nicobar      | 5.00 |
| 7. R/o APWD Sub-Division office at Katchal                        | 5.00 |
| 8. R/o Industrial barrack for 10 person for APWD Katchal          | 5.00 |
| 9. C/o Guest house at Chowra                                      | 5.00 |

**CD CAMPBELL BAY**

**Continuing Work**

0.00

**New Work**

- |   |       |
|---|-------|
| 1. C/o Community shelters for the victims of natural calamities one each at Port Blair Rangat and Campbell Bay SW:- At Campbell Bay | 20.00 |
| 2. C/o proposed new cottage for WVIP at Campbell Bay<br>U.O.No.WS/1-23(B)/CE/01/514 dt 11.11.2002<br>for Rs.32.89Lakhs              | 20.00 |

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|   |               |
|---|---------------|
| 3. A/A and renovation of existing APWD Guest House at Campbell Bay<br>WS/1-17(B)/CE/2002/ dt 47.29Lakhs | 15.00         |
| 4. C/o security type compound wall all around APWD main store and workshop at Kamorta                   | 10.00         |
| 5. Dev. Of storeyard including c/o JE's office & toilet (APWD) at Campbell Bay                          | 5.00          |
| 6. Renovation of APWD main store building at Kamorta  | 5.00          |
| <b>Total (I) Non-Recurring</b>  | <b>825.00</b> |

(ii) Recurring **125.00**

**(a) Post created during VII Plan but not yet transferred to Non-Plan**

| Year    | Details of Posts       | Scale of Pay | No. of Posts |
|---------|------------------------|--------------|--------------|
| 1992-93 | Executive Engineer     | 3000-4500    | 1            |
| to      | Assistant Engineer     | 2000-3500    | 4            |
| 1995-96 | Asst. Surveyor of work | 2000-3500    | 1            |
|         | Junior Engineer        | 1400-2300    | 16           |
|         | Head Clerk             | 1400-2300    | 1            |
|         | Stenographer           | 1200-2040    | 1            |
|         | Junior Acct. Officer   | 1640-2900    | 1            |
|         | Higher Grade Clerk     | 1200-2040    | 4            |
|         | Lower Grade Clerk      | 950-1500     | 11           |
|         | D/Man Grade-II( C)     | 1400-2400    | 2            |
|         | D/Man Grade-III( C)    | 1200-2040    | 3            |
|         | Dafttry                | 775-1025     | 1            |
|         | Barkandaz              | 750-940      | 1            |
|         | Peon                   | 750-940      | 7            |
|         | Chowkidar              | 750-940      | 5            |

59Nos

**(b) Posts created during IX Plan (1 Circle & 3 Divisions)**

| Year             | Name of Post               | Scale of Pay                | No. of Posts |
|------------------|----------------------------|-----------------------------|--------------|
| <b>1999-2000</b> | Superintending Engineer    | 12000-16500/<br>14300-18300 | 1            |
|                  | Executive Engineer         | 10000-15200/<br>12000-16500 | 3            |
|                  | Surveyor of Works          | 10000-15200/<br>12000-16500 | 1            |
|                  | EA to SE                   | 6500-10500                  | 1            |
|                  | Asst. Surveyor of Works    | 6500-10500                  | 3            |
|                  | Assistant Engineer(Civil)  | 6500-10500                  | 16           |
|                  | Assistant Engineer (E&M)   | 6500-10500                  | 4            |
|                  | Office Superintendent      | 5500-9000                   | 1            |
|                  | Head Clerk                 | 4500-7000                   | 3            |
|                  | Divisional Accountant(SAS) | 5000-8000                   | 3            |
|                  | Higher Grade Clerk         | 4000-6000                   | 15           |
|                  | Lower Grade Clerk          | 3050-4590                   | 35           |
|                  | Sr. Grade Stenographer     | 5000-8000                   | 1            |
|                  | Jr. Grade Stenographer     | 4000-6000                   | 3            |
|                  | Junior Engineer(Civil)     | 5000-8000                   | 30           |
|                  | Junior Engineer (E&M)      | 5000-8000                   | 10           |
|                  | Draughtsman Gr-I           | 5000-8000                   | 1            |
|                  | Draughtsman Gr-II          | 4500-7000                   | 4            |
|                  | Draughtsman Gr-III         | 4000-6000                   | 10           |
|                  | Dafttry                    | 2610-3540                   | 2            |
|                  | Peon                       | 2550-3200                   | 22           |

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|  |           |    |                |
|--|-----------|----|----------------|
| Chowkidar                                  | 2550-3200 | 14 |                |
| Barkandaz                                  | 2550-3200 | 4  |                |
| <b>Total Post created during 1999-2000</b> |           |    | <b>187 Nos</b> |
| <b>Total Recurring (ii)</b>                |           |    | <b>125.00</b>  |
| <b>Grand Total (iii)</b>                   |           |    | <b>950.00</b>  |

**10. Summary of Expenditure**

| Sl.No        | Item                  | Revenue       | Capital       | Total         |
|--------------|-----------------------|---------------|---------------|---------------|
| a)           | Establishment         | 125.00        | 0.00          | 125.00        |
|              | (i) Salaries          | 0.00          | 0.00          | 0.00          |
|              | (ii) OTA              | 0.00          | 0.00          | 0.00          |
|              | (iii) DTE             | 0.00          | 0.00          | 0.00          |
|              | (iv) OE               | 0.00          | 0.00          | 0.00          |
| b)           | Subsidy               | 0.00          | 0.00          | 0.00          |
| c)           | Machinery & Equipment | 0.00          | 0.00          | 0.00          |
| d)           | Building              | 0.00          | 825.00        | 825.00        |
| e)           | Grant-in-aid          | 0.00          | 0.00          | 0.00          |
| f)           | Loan                  | 0.00          | 0.00          | 0.00          |
| g)           | Others                | 0.00          | 0.00          | 0.00          |
| <b>Total</b> |                       | <b>125.00</b> | <b>825.00</b> | <b>950.00</b> |

**11. Recurring and non-Recurring expenditure (Rs. In Lakhs)**

| District | Recurring | Non-Recurring | Total  |
|----------|-----------|---------------|--------|
| Andaman  | 125.00    | 665.00        | 790.00 |
| Nicobar  | 0.00      | 160.00        | 160.00 |
| Total    | 125.00    | 825.00        | 950.00 |

**12. Employment Generation : Nil**

**13. Department involved in implementation of scheme**

Scheme:1 APWD : Rs.950.00Lakhs

**14. Remarks : Continuing scheme.**



**DRAFT ANNUAL PLAN 2003-2004 -DETAILED PROGRAMME OF SCHEME**

1. Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT
2. No. & Name of scheme **2.Providing technology support for investigation and testing of materials and research and development activities for buildings and other civil construction materials.**
- 3 Proposed outlay for 10<sup>th</sup> FYP 2002-07 : Rs.20.00Lakhs.
4. Objectives / Justifications :

A major construction activity revolves around the building and roads. Presently, for these works CPWD specifications and MOST specifications are adopted. But, it seen that due to local conditions, non-availability of building materials and extreme salinity and corrosive environment, modifications are required to be made. It is also necessary that such indigenous designs are prepared as are adaptable to local conditions in order to optimize the scarce raw materials and high cost of building materials that are imported from the mainland. There are considerable variations in the environmental conditions even between Andaman Group of Islands and Nicobar Group of Islands. Such complexities of nature pose challenge to the Engineers and to address these issues it is necessary that in house research and development wing is established at APWD.

**Scope of Work**

- (i) To frame specifications of roads by modifying the MOST specifications to meet local conditions.
- (ii) To conduct tests on roads to check and record their performance.
- (iii) To prepare indigenous design of certain structures like storm water drain, sea wall, building etc.
- (iv) Quality assessment of the available building materials and adoption of suitable design.
- (v) Alternate low cost building materials, prefabricated structure for housing in inaccessible areas.

**5. Principal targets to be achieved during 10<sup>th</sup> Plan :**

- (i) To create a separate cell in Chief Engineer's Office, by readjusting the staff strength of APWD.
- (ii) Procurement of reference books
- (iii) Procurement of computer / software
- (iv) Conducting seminars
- (v) Preparing proto type, testing etc.

**6. Financial and Physical achievement in Annual Plan 2002-2003**

**(i) Financial**

Approved outlay = Rs.2.00Laks  
 Expenditure = Rs.1.00Lakhs (Anti)

**(ii) Physical**

| <b>Target</b>                        | <b>Achievement</b> |
|--------------------------------------|--------------------|
| (i) To procure reference books       | Will be procured   |
| (ii)To procure computer and software | Will be procured   |

**7. Physical target for Draft Annual Plan 2003-2004**

- (i) To procure of reference books
- (ii) To procure computer and software

**8. Proposed outlay for Draft Annual Plan 2003-2004****(a) Andaman District = Rs.4.00 Lakhs****(b) Nicobar District = Nil****9. Details of Draft Annual Plan 2003-2004**

| <b>Selected Items</b>                              |             |
|--|-------------|
| <b>I. Non-Recurring</b>                            |             |
| 1. Procurement of reference books                  | 0.50        |
| 2. Procurement of computer and software            | 1.50        |
| <b>Total Non-Recurrin</b>                          | <b>2.00</b> |
| <b>II. Recurring</b>                               |             |
| 1. Conducting seminars including TA /DA of experts | 1.00        |
| 2. Preparing proto type testing etc.               | 1.00        |
| <b>Total Recurrin</b>                              | <b>2.00</b> |
| <b>Grant Total</b>                                 | <b>4.00</b> |

**10. Summary of Expenditure**

| Sl.No        | Item                  | Revenue     | Capital     | Total       |
|--------------|-----------------------|-------------|-------------|-------------|
| a)           | Establishment         | 0.00        | 0.00        | 0.00        |
|              | (i) Salaries          | 0.00        | 0.00        | 0.00        |
|              | (ii) OTA              | 0.00        | 0.00        | 0.00        |
|              | (iii) DTE             | 0.00        | 0.00        | 0.00        |
|              | (iv) OE               | 0.00        | 4.00        | 4.00        |
| b)           | Subsidy               | 0.00        | 0.00        | 0.00        |
| c)           | Machinery & Equipment | 0.00        | 0.00        | 0.00        |
| d)           | Building              | 0.00        | 0.00        | 0.00        |
| e)           | Grant-in-aid          | 0.00        | 0.00        | 0.00        |
| f)           | Loan                  | 0.00        | 0.00        | 0.00        |
| g)           | Others                | 0.00        | 4.00        | 4.00        |
| <b>Total</b> |                       | <b>0.00</b> | <b>4.00</b> | <b>4.00</b> |

**11. Recurring and non-Recurring expenditure (Rs. In Lakhs)**

| District     | Recurring   | Non-Recurring | Total       |
|--------------|-------------|---------------|-------------|
| Andaman      | 4.00        | 4.00          | 4.00        |
| Nicobar      | 0.00        | 0.00          | 0.00        |
| <b>Total</b> | <b>4.00</b> | <b>4.00</b>   | <b>4.00</b> |

**12. Employment Generation : Nil****13. Department involved in implementation of scheme**

Scheme : 2 APWD : Rs. 4.00Lakhs

**14. Remarks : New scheme.**

**DRAFT ANNUAL PLAN 2003-2004 -DETAILED PROGRAMME OF SCHEME**

1. Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT
2. No. & Name of scheme : **3 Upgrading the existing laboratory and establishing new laboratories.**
- 3 Proposed outlay for 10<sup>th</sup> FYP 2002-07 : Rs.200.00Lakhs.

## 4. Objectives / Justifications :

A major construction activity revolves around the building and roads. For getting better quality of construction activities, there is need for doing many task in the field and in the laboratory before as well as during the execution of projects. For these, proper central and field laboratories are required. At present, PWD is having only one small laboratory in Chief Engineer's office for conducting a few tests.

Therefore, it is proposed to upgrade the central laboratory existing in Port Blair and to establish a regional laboratory at Rangat (in Circle Office) field laboratories at Campbell Bay and Car Nicobar.

5. Principal targets to be achieved during 10<sup>th</sup> Plan :

- (i) To strengthen the existing laboratory at Port Blair by Providing additional equipment,
- (ii) To establish one regional laboratory at Rangat.
- (iii) To establish two field laboratory one each at Car Nicobar and Campbell Bay
- (iv) Operation and maintenance of laboratories..

## 6. Financial and Physical achievement during Annual Plan 2002-03

## (i) Financial

Approved outlay = Rs.1.50Laks  
Expenditure = Rs.1.00Lakhs (Anti)

## (ii) Physical

| Target   | Achievement          |
|--|----------------------|
| (i) Strengthening of existing laboratory at Port Blair | Will be strengthened |
| (ii) Operation and maintenance of laboratories         | Will be done         |

## 7. Physical target for Draft Annual Plan 2003-2004

- (i) Strengthening of existing laboratory at Port Blair
- (ii) Operation and maintenance of laboratories
- (iii) Establishment of regional laboratory at Rangat
- (iv) To establish two number field laboratories one each at Car Nicobar and at Campbell Bay

## 8. Outlay for Draft Annual Plan 2003-2004

- (a) Andaman District = Rs.20.00Lakhs
- (b) Nicobar District =Rs. 5.00Lkhs

**9. Details of Draft Annual Plan 2003-2004**

| Selected Items  | 2003-04      |
|---|--------------|
| <b>I. Non-Recurring</b>   |              |
| 1. Strengthening of existing laboratory at Port Blair                                     | 4.00         |
| 2. Operation and maintenance of laboratories  | 1.00         |
| 3. Establishment of regional laboratory at Rangat   | 15.00        |
| 4. To establish two number field laboratories one each at<br>Car Nicobar and Campbell Bay | 5.00         |
| <b>Total -Non-Recurrin</b>  | <b>25.00</b> |
| <b>(ii) Recurring</b>   |              |
|   | 0.00         |
| Total (ii)  | 0.00         |
| <b>Grand Total (i+ii)</b>   | <b>25.00</b> |

**10. Summary of Expenditure**

| Sl.No | Item                  | Revenue     | Capital      | Total        |
|-------|-----------------------|-------------|--------------|--------------|
| a)    | Establishment         | 0.00        | 0.00         | 0.00         |
|       | (i) Salaries          | 0.00        | 0.00         | 0.00         |
|       | (ii) OTA              | 0.00        | 0.00         | 0.00         |
|       | (iii) DTE             | 0.00        | 0.00         | 0.00         |
|       | (iv) OE               | 0.00        | 0.00         | 0.00         |
| b)    | Subsidy               | 0.00        | 0.00         | 0.00         |
| c)    | Machinery & Equipment | 0.00        | 0.00         | 0.00         |
| d)    | Building              | 0.00        | 0.00         | 0.00         |
| e)    | Grant-in-aid          | 0.00        | 0.00         | 0.00         |
| f)    | Loan                  | 0.00        | 0.00         | 0.00         |
| g)    | Others                | 0.00        | 25.00        | 25.00        |
|       | <b>Total</b>          | <b>0.00</b> | <b>25.00</b> | <b>25.00</b> |

**11. Recurring and non-Recurring expenditure (Rs. In Lakhs)**

| District | Recurring | Non-Recurring | Total |
|----------|-----------|---------------|-------|
| Andaman  | 0.00      | 20.00         | 20.00 |
| Nicobar  | 0.00      | 5.00          | 5.00  |
| Total    | 0.00      | 25.00         | 25.00 |

**12. Employment Generation : Nil****13. Department involved in implementation of scheme**

Scheme :3 APWD

: Rs. 25.00Lakhs

**14. Remarks : New scheme.**

**DRAFT ANNUAL PLAN 2003-2004 -DETAILED PROGRAMME OF SCHEME**

1. Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT

2. No. & Name of scheme . **4. Training of personnel**

3 Proposed outlay for 10<sup>th</sup> FYP 2002-07 : Rs.30.00Lakhs.

4. Objectives / Justifications :

The Andaman and Nicobar Islands is cut off from the mainland, the technical personnel are not getting the day to day improved technologies available at mainland. The technical personnel including Engineers, Architects and Town Planners have to keep themselves abreast with the latest innovations and technical advancements taking place in the construction and related planning / design activities. For this purpose, it is necessary to organize certain refresher programmes / skill development programmes at Port Blair as well as sponsoring the officers to attend number of specialized training programmes / seminars / conferences being conducted by premier professional institutes within the country and abroad.

**5. Principal targets to be achieved during 10<sup>th</sup> Plan :**

- (i) To organize refresher training programme / skill development programmes at Port Blair
- (ii) To sponsor officers to attend specialized training programme / seminars / conferences being conducted by premier professional institutes.

**6. Financial and Physical achievement during Annual Plan 2002-2003**

**(i) Financial**

Approved outlay = Rs.1.50Laks

Expenditure = Rs.1.00Lakhs (Anti)

**(ii) Physical**

|      | <b>Target</b>   | <b>Achievement</b> |
|------|---|--------------------|
| (i)  | To organize refresher training programme / skill development programmes at Port Blair | Will be organized  |
| (ii) | To sponsor officers to attend specialized training programme / seminars / conferences | Will be sponsored  |

**7. Physical target for Draft Annual Plan 2003-2004**

- (i) To organize refresher training programme / skill development programmes at Port Blair
- (ii) To sponsor officers to attend specialized training programme / seminars / conferences

**8. Outlay for Draft Annual Plan 2003-2004**

**(a) Andaman District = Rs.3.50Lakhs**

**(b) Nicobar District =Rs. 0.00Lkhs**

**9. Details of Draft Annual Plan 2003-2004**

| Selected Items   |   | 002-03      |
|--|---|-------------|
| <b>I. Non-Recurring</b>  |   |             |
| <b>II. Recurring</b>   |   |             |
| 1. Organising refresher training programmes<br>skill development programmes at<br>Port Blair   | } | 3.50        |
| 2. To sponsor officers to attend<br>specialised training programmes /<br>seminars / conferences being<br>conducted by premier professional<br>institutes |   |             |
| <b>Total Recurring</b>   |   | <b>3.50</b> |
| <b>Grand Total (i+ii)</b>  |   | <b>3.50</b> |

**10. Summary of Expenditure**

| Sl.No        | Item                  | Revenue     | Capital     | Total       |
|--------------|-----------------------|-------------|-------------|-------------|
| a)           | Establishment         | 0.00        | 0.00        | 0.00        |
|              | (i) Salaries          | 0.00        | 0.00        | 0.00        |
|              | (ii) OTA              | 0.00        | 0.00        | 0.00        |
|              | (iii) DTE             | 0.00        | 0.00        | 0.00        |
|              | (iv) OE               | 3.50        | 0.00        | 3.50        |
| b)           | Subsidy               | 0.00        | 0.00        | 0.00        |
| c)           | Machinery & Equipment | 0.00        | 0.00        | 0.00        |
| d)           | Building              | 0.00        | 0.00        | 0.00        |
| e)           | Grant-in-aid          | 0.00        | 0.00        | 0.00        |
| f)           | Loan                  | 0.00        | 0.00        | 0.00        |
| g)           | Others                | 0.00        | 0.00        | 0.00        |
| <b>Total</b> |                       | <b>3.50</b> | <b>0.00</b> | <b>3.50</b> |

**11. Recurring and non-Recurring expenditure (Rs. In Lakhs)**

| District | Recurring | Non-Recurring | Total |
|----------|-----------|---------------|-------|
| Andaman  | 3.50      | 0.00          | 3.50  |
| Nicobar  | 0.00      | 0.00          | 0.00  |
| Total    | 3.50      | 0.00          | 3.50  |

**12. Employment Generation : Nil****13 Department involved in implementation of scheme**

Scheme: 4 APWD : Rs. 3.50 Lakhs

**14. Remarks : New scheme**

**ANNAUL PLAN 2003-2004  
ABSTRACT FOR THE SUB - SECTOR**

**SECTOR : - GENERAL SERVICES**

1. Name of the Sub-Sector :- **District Jail**
2. Total No. of Schemes :- **03 (Three).**
3. Outlay for the 10<sup>th</sup> Plan ( 2002-2007 ) :- **Rs. 1060.00 Lakhs**
4. Year Wise Outlay and expenditure

|                          | <u>Outlay</u> | <u>( Rs. in Lakhs ).</u><br><u>Expenditure</u> |
|--------------------------|---------------|--|
| i) Annual Plan 2002-2003 | Rs. 175.00    | 175.00 (Anti.)                                 |

5. Out lay for Annual Plan 2003-2004 :- Rs. 200.00 Lakhs

6. Scheme-wise Break-up of Annual Plan 2003-2004.

| Sl.No.       | Name of Scheme   | ( Rs. in Lakhs )<br>Outlay |
|--------------|--|----------------------------|
| 1.           | Up gradation of existing prison as central prison and construction of additional barracks. | 70.00                      |
| 2.           | Construction of Sub-Jails at Mayabunder, Diglipur and Campbell Bay.                        | 40.00                      |
| 3.           | Strengthening of existing Jail at Prothrapur.  | 90.00                      |
| <b>Total</b> |  | <b>200.00</b>              |

7. Summary of expenditure ( Rs. in Lakhs )

| S.No.        | Items                  | Revenue      | Capital       | Total         |
|--------------|------------------------|--------------|---------------|---------------|
| ①            | ②                      | ③            | ④             | ⑤             |
|              | Establishment          |              |               |               |
| (a)          | (a) Salaries           | 83.00        | -             | 83.00         |
|              | (b) O.T.A.             | 02.00        | -             | 02.00         |
|              | (c) D.T.E.             |              |               |               |
|              | (d) O.E.               | 04.50        | -             | 04.50         |
| (b)          | Subsidy                | -            | -             | -             |
| (c)          | Machinery & Equipments | -            | -             | -             |
| (d)          | Building               | -            | 110.50        | 110.50        |
| (e)          | Grant-in-aid           | -            | -             | -             |
| (f)          | Loan                   | -            | -             | -             |
| (g)          | Others                 | -            | -             | -             |
| <b>Total</b> |                        | <b>89.50</b> | <b>110.50</b> | <b>200.00</b> |

8. Major chargeable Head of Account : ( Rs. in Lakhs )

|                          | Revenue      | Capital       | Total         |
|--------------------------|--------------|---------------|---------------|
| 1) Major Head 2056 Jails | 89.50        | -             | 89.50         |
| 2) Major Head 4059 APWD  | -            | 110.50        | 110.50        |
| <b>Total</b>             | <b>89.50</b> | <b>110.50</b> | <b>200.00</b> |

9. Recurring and Non-Recurring Expenditure. : ( Rs. in Lakhs )

| District     | Recurring    | Non-Recurring | Total         |
|--------------|--------------|---------------|---------------|
| Andaman      | 89.50        | 82.50         | 172.00        |
| Nicobar      | -            | 28.00         | 28.00         |
| <b>Total</b> | <b>89.50</b> | <b>110.50</b> | <b>200.00</b> |

10. Employment Generation:-

|              | <u>2002-03</u> |           | <u>2003-04</u> |          |
|--------------|----------------|-----------|----------------|----------|
|              | Tar.           | Ach.      | Tar.           | Ach.     |
| Group 'A'    | -              | -         | -              | -        |
| Group 'B'    | -              | -         | -              | -        |
| Group 'C'    | 27             | 27        | 40             | -        |
| Group 'D'    | 09             | 09        | 07             | -        |
| <b>Total</b> | <b>36</b>      | <b>36</b> | <b>47</b>      | <b>-</b> |

11. Proposed Outlay for PMGY - NIL.

12. Department / Agencies involved in implementation.

| <u>Department</u> | <u>Amount</u>        |
|-------------------|----------------------|
| District Jail     | 89.50                |
| APWD              | 110.50               |
| Others            | -                    |
| <b>Total</b>      | <b><u>200.00</u></b> |



**ANNUAL PLAN 2003-04 : DETAILED PROGRAMME OF SCHEME**

1. Name of the Department: : Jail
2. No. and Name of the Scheme : 1(one)"Up gradation of the existing Prison as Central Prison and construction of additional Barracks."
3. Outlay for 10<sup>th</sup> Plan 2002-2007 : 235.00 Lakhs
4. Objectives and Justifications:

District Jail, Prothrapur was started functioning in the year 1992 when prisoners were shifted from the Historic Cellular Jail complex. The sanctioned capacity of prison is 229 prisoners only, whereas the population of the prison invariably increases upto 891 prisoners as happened during the month of 3/2001. The reason for sudden increase of the prisoners in the jail is due to apprehension of the Foreign Nationals under MZI Act.

Overcrowding in prisons is one aspect, which is universal and needs to be tackled in an appropriate manner. To overcome the overcrowding in this Jail, an additional 5 hect. land has been allotted to the Jail department to make provision for establishing modern industries and to lodge the prisoners with an appropriate breathing space.

One Judicial Lock-Up at Car Nicobar exists and another one Judicial Lock-Up at Campbell Bay will be opened very soon and the Judicial Lock-Up at Cambell Bay will be upgraded as Sub-Jail during the Xth Five Year Plan considering the crimes of the area. If so one Judicial Lock-Up and one Sub-Jail will be in Nicobar District. One Judicial Lock-Up is functioning at Mayabunder and the same will be upgraded to Sub-Jail during the Xth Five Year Plan. A new Sub-Jail will be started at Diglipur very soon. If so one District Jail and two Sub-Jails will be in Andaman District. To control all the Jails and Judicial Lock-Up of both the District of this Union Territory, it is necessary to upgrade the existing District Jail as Central Jail. Moreover as per the norms of the prison, the accommodated prisoners reaches 1000, the prison shall be the grade of Central Prison.

In view of the above points, it necessary to up gradate the existing Prison as Central Prison and construction of additional Barracks for 250 prisoners, security walls, security towers, workshops, library building etc. are to be constructed. Posts for minimum required guarding staff including reserved force are to be created for which a token provision has been kept in this Scheme.

5. Physical Targets for Xth Five Year Plan (2002-07) in Brief
  1. Development of site for construction of additional Jail complex
  2. C/O Security Walls
  3. C/O Compound Walls
  4. C/O Barracks for under trials
  5. C/o Barrack for accommodating special category prisoners
  6. C/O Day latrines
  7. C/O Watch towers
  8. C/O shed for guarding staffs.
  - o C/O Water Tank

10. C/O Office Rooms
11. C/O Staff quarters
12. C/O Kitchen Building
13. Purchase of DG Set 50 KV
14. Creation of posts and appointment of staff.

6. Financial and Physical Progress in Annual Plans (Rs. in lakhs):-

| I.                 | <u>Financial</u> | <u>2002-03</u> | <u>2003-04</u> |
|--------------------|------------------|----------------|----------------|
| (i)                | Outlay           | 30.00          | 70.00          |
| ii)                | Expenditure      | 30.00(Anti.)   | 70.00(Anti)    |
| <b>A. REVENUE</b>  |                  |                |                |
| a)                 | Salary           | 01.00          | 02.00          |
| b)                 | Others           | -              | 01.00          |
| <b>Sub-Total</b>   |                  | <b>01.00</b>   | <b>03.00</b>   |
| <b>B. CAPITAL</b>  |                  |                |                |
| a)                 | Building         | 29.00          | 67.00          |
| b)                 | Loan             | -              | -              |
| c)                 | Others           | -              | -              |
| <b>Sub-Total</b>   |                  | <b>29.00</b>   | <b>67.00</b>   |
| <b>Grand Total</b> |                  | <b>30.00</b>   | <b>70.00</b>   |

II. Physical (Name of Work/Programme and achievements):-

| <u>S.No.</u>               | <u>Name of Work/Programme</u>                            | <u>Achievement</u>           |
|----------------------------|--|------------------------------|
| <u>Annual Plan 2002-03</u> |  |                              |
| 1                          | Creation of posts  | under process                |
| 2                          | Development of site for construction additional barracks | under process                |
| 3.                         | Construction of compound Walls                           | Estimates received from APWD |
| 4.                         | Construction of Security Walls                           | under process                |

7. Physical targets for Annual Plan 2003-20004 with provision for each works/programme

| I.                      | <u>Non-Recurring Expenditure</u> | <u>Provision in Lakhs</u> |
|-------------------------|----------------------------------|---------------------------|
| <b>AREA</b>             |                                  |                           |
| <b>Andaman District</b> |                                  |                           |
| (a)                     | Port Blair (Urban)               | Nil                       |
| (b)                     | Port Blair (Rural)               |                           |
| (i)                     | Continuing Works                 |                           |
| a)                      | Construction of compound Walls   | 30.00                     |
| b)                      | Construction of security Walls   |                           |

|      |   |  |       |
|------|---|--|-------|
| (ii) | New Works   |  |       |
| a)   | Construction of room for special category prisoners |  | 07.00 |
| a)   | Construction of Barracks                            |  | 20.00 |
| b)   | Construction of Day latrines                        |  | 10.00 |

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Sub Total Andaman District 67.00

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Nicobar District - No programme

| Non-Recurring Exp. | Andaman      | Nicobar  | Total        |
|--------------------|--------------|----------|--------------|
| 1. Continuing woks | 30.00        | -        | 30.00        |
| 2. New works       | 37.00        | -        | 37.00        |
| <b>Total</b>       | <b>67.00</b> | <b>-</b> | <b>67.00</b> |

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#### B. Recurring Expenditure

- (a) Pay and allowance of staff
- i) Posts transferred to Non-Plan : New Scheme
- (ii) Posts created and filled up :-

##### Posts under creation during 2002-03

|                      |          |   |       |
|----------------------|----------|---|-------|
| 1. Jailer            | 1        | } | 01.00 |
| 2. Chief Head Warder | 1        |   |       |
| 3. Head Warder       | 2        |   |       |
| 4. Warder            | 5        |   |       |
| 5. Sweeper           | 1        |   |       |
|                      | <hr/> 10 |   |       |

##### Posts to be created during 2003-2004

|                      |          |   |       |
|----------------------|----------|---|-------|
| 1. Dy. Jailer        | 1        | } | 01.00 |
| 2. Chief Head Warder | 1        |   |       |
| 3. Head Warder       | 1        |   |       |
| 4. Warder            | 10       |   |       |
| 5. Sweeper           | 1        |   |       |
| 6. Cook              | 1        |   |       |
| 7. Lab. Technician   | 1        |   |       |
|                      | <hr/> 16 |   |       |

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Total 02.00

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#### Other Recurring Expenditure

(Specify)

- |    |                                      |       |
|----|--------------------------------------|-------|
| 1. | Payment of OTA & Traveling Allowance | nil   |
| 2. | Purchase of Maruthy Gypsy(Jeep)      | 01.00 |

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Total 01.00

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Sub-Total Recurring 10.00

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## 8. Abstract of recurring and non recurring expenditure 2003-04 (Rs.in lakhs)

|                    |                  | Non recurring | Recurring    | Total        |
|--------------------|------------------|---------------|--------------|--------------|
| 1.                 | Andaman District | 67.00         | 03.00        | 70.00        |
| 2.                 | Nicobar District | -             | -            | -            |
| <b>Grand Total</b> |                  | <b>67.00</b>  | <b>03.00</b> | <b>70.00</b> |

## 9. Summary of Expenditure for Annual Plan 2003-04 (Rs. in lakhs)

|                    | Item          | Revenue      |          |              | Capital      |          |          |              | Total        |
|--------------------|---------------|--------------|----------|--------------|--------------|----------|----------|--------------|--------------|
|                    |               | Salary       | Others   | Sub-total    | Buildings    | Loan     | Others   | Sub-total    |              |
| a.                 | Establishment | 02.00        | -        | 02.00        | -            | -        | -        | -            | 02.00        |
| b.                 | Building      | -            | -        | -            | 67.00        | -        | -        | 67.00        | 67.00        |
| c.                 | Loan          | -            | -        | -            | -            | -        | -        | -            | -            |
| d.                 | Subsidy       | -            | -        | -            | -            | -        | -        | -            | -            |
| e.                 | Machinery     | -            | -        | -            | -            | -        | -        | -            | -            |
| f.                 | Others        | 01.00        | -        | 01.00        | -            | -        | -        | -            | 01.00        |
| <b>Grand Total</b> |               | <b>03.00</b> | <b>-</b> | <b>03.00</b> | <b>67.00</b> | <b>-</b> | <b>-</b> | <b>67.00</b> | <b>70.00</b> |

## 10. Employment Generation (in numbers)

|     | Category | F.Y.P (2002-07) | 2002-2003 |       | 2003-2004 |       |
|-----|----------|-----------------|-----------|-------|-----------|-------|
|     |          | Target          | Target    | Achi. | Target    | Achi. |
| (a) | Group A  | -               | -         | -     | -         | -     |
| (b) | Group B  | 1               | -         | -     | -         | -     |
| (c) | Group C  | 66              | 9         | 9     | 14        | -     |
| (d) | Group D  | 10              | 1         | 1     | 2         | -     |

## 11. Department involved in implementation of the scheme

|              |                 |   |                    |
|--------------|-----------------|---|--------------------|
| (a)          | Jail Department | : | 03.00 lakhs        |
| (b)          | APWD            | : | 67.00 lakhs        |
| <b>Total</b> |                 |   | <b>70.00 lakhs</b> |

ANNUAL PLAN 2003-04 : DETAILED PROGRAMME OF SCHEME

1. Name of the Department: **:Jail**
2. No. and Name of the Scheme **: 2(two) "Consturction of Sub-Jails at Mayabunder, Diglipur and Campbell Bay.**
3. Outlay for 10<sup>th</sup> Plan (2002-07) **:200.00 Lakhs**
4. Objectives and Justifications:

There is a provision for upgrading the existing judicial lock-up at Mayabunder, the newly opening Lock-Up at Campbell Bay as Sub-Jail and constructing a Sub-Jail at Diglipur. These works could not be implemented so far in the IXth Five Year Plan. The High Court has directed to establish a court and a Judicial Lock-Up at Campbell Bay,(now proposed Sub-Jail) which is 229 KM away from Port Blair. Therefore, it is very essential to construct a Sub-Jail at Campbell Bay. One each Sub-Jail is to be constructed at Mayabunder and Diglipur which are situated at North and Middle Andamans. These Islands are far away from the Head quarters Port Blair. If so the prisoners of their respective area can be detained in these Sub-Jails and the expenditure involved in transportation of prisoners may be curtailed. Therefore, a provision has kept in this scheme for construction of buildings for Sub-Jails, Office, Staff Quarters etc. and the minimum required guarding staff are also to be created for these Sub-Jails keeping in view of future requirements due to increase of crime rate in these Islands.

5. Physical Targets for Xth Five Year Plan (2002-07)in Brief

1. Development of site for construction of Sub-Jails and Judicial Lock-Up.
2. C/O Security Walls
3. C/O Compound Walls
4. C/O Barracks for under trials
5. C/O Day latrines
6. C/O Watch towers
7. C/O shed for guarding staffs.
8. C/O Office Rooms
9. C/O Staff quarters
10. C/O Kitchen Building
11. Purchase of Prisoners Van
12. Purchase of Motor Cycle
13. Purchase of fixtures etc.
14. Creation of posts and appointment of staff.

## 6. Financial and Physical Progress in Annual Plans (Rs. in lakhs):-

I. Financial

|                    | <u>2002-03</u> | <u>2003-04</u> |
|--------------------|----------------|----------------|
| (i) Outlay         | 20.00          | 40.00          |
| ii) Expenditure    | 20.00 (Anti.)  | 40.00(Anti.)   |
| <b>A. REVENUE</b>  |                |                |
| (a) Salary         | 01.00          | 02.00          |
| (b) Others         | -              |                |
| <b>Total</b>       | <b>01.00</b>   | <b>02.00</b>   |
| <b>B. CAPITAL</b>  |                |                |
| a) Building        | 19.00          | 38.00          |
| b) Loan            | -              | -              |
| c) Others          | -              | -              |
| <b>Total</b>       | <b>19.00</b>   | <b>38.00</b>   |
| <b>Grand Total</b> | <b>20.00</b>   | <b>40.00</b>   |

II. Physical (Name of Work/Programme and achievements)

| <u>S.No.</u> | <u>Name of Work/Programme</u> | <u>Achievement</u> |
|--------------|-------------------------------|--------------------|
|--------------|-------------------------------|--------------------|

Annual Plan 2002-2003

|    |                     |               |
|----|---------------------|---------------|
| 1. | Creation of posts   | under process |
| 2. | Development of site | -do-          |
| 3. | C/O Security Walls  | -do-          |
| 4. | C/O Compound Walls  | -do-          |

7. PHYSICAL TARGETS FOR ANNUAL PLAN 2003-04 WITH PROVISION FOR EACH WORK/PROGRAMME

| <u>I.</u> | <u>Non-Recurring Expenditure</u> | <u>Provision in Lakhs</u> |
|-----------|----------------------------------|---------------------------|
|-----------|----------------------------------|---------------------------|

## AREA

## Andaman District

|      |  |       |
|------|--|-------|
| (a)  | Port Blair (Urban)   | Nil   |
| (b)  | Port Blair (Rural)   |       |
| (i)  | Continuing Works   | Nil   |
| (ii) | New Works  |       |
| a)   | Development of site for construction of Sub-Jail at Mayabunder | 01.00 |
| b)   | Construction of Security Wall                                  | 05.00 |
| c)   | Construction of Compound Wall                                  | 04.00 |

|                                   |              |
|-----------------------------------|--------------|
| <b>Sub Total Andaman District</b> | <b>10.00</b> |
|-----------------------------------|--------------|

## Nicobar District

|     |                                |       |
|-----|--------------------------------|-------|
| (i) | Continuing Works               |       |
| a)  | Development of site            | 14.00 |
| b)  | Construction of compound Walls |       |
| c)  | Construction of security Walls |       |

|                                   |  |       |
|-----------------------------------|--|-------|
| (ii) <u>New Works</u>             |  |       |
| a) Construction of Barracks       |  | 10.00 |
| b) Construction of Day latrines   |  | 01.00 |
| c) Construction of Office Room    |  | 01.00 |
| d) Construction of Water Tank     |  | 01.00 |
| e) Construction of Staff quarters |  | 01.00 |

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**Sub Total Nicobar District** **28.00**

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| Non-Recurring Exp. | <u>Andaman</u> | <u>Nicobar</u> | <u>Total</u> |
|--------------------|----------------|----------------|--------------|
| 1. Continuing woks | -              | 14.00          | 14.00        |
| 2. New works       | 10.00          | 14.00          | 24.00        |
| <b>Total</b>       | <b>10.00</b>   | <b>28.00</b>   | <b>38.00</b> |

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II. Recurring Expenditure

- (a) Pay and allowance of staff  
 i) Posts transferred to Non-Plan : New Scheme  
 (ii) Posts created and filled up :

Posts under creation during 2002-03

|                      |    |   |       |
|----------------------|----|---|-------|
| 1. Dy.Jailor         | 1  | } | 01.00 |
| 2. Chief Head Warder | 1  |   |       |
| 3. Head Warder       | 2  |   |       |
| 4. Warder            | 5  |   |       |
| 5. Sweeper           | 1  |   |       |
|                      | 10 |   |       |

Posts to be created during 2003-04

|                      |    |       |
|----------------------|----|-------|
| 1. Dy.Jailor         | 1  |       |
| 2. Chief Head Warder | 2  |       |
| 3. Head Warder       | 2  |       |
| 4. Warder            | 10 | 01.00 |
| 5. Sweeper           | 1  |       |
| 6. Barber            | 1  |       |
| 7. Cook              | 1  |       |
|                      | 18 |       |

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**Sub-Total recurring** **02.00**

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8. Abstract of recurring and non recurring expenditure 2003-04 Outlay in lakhs

|                     | <u>Non recurring</u> | <u>Recurring</u> | <u>Total</u> |
|---------------------|----------------------|------------------|--------------|
| 1. Andaman District | 10.00                | 02.00            | 12.00        |
| 2. Nicobar District | 28.00                | -                | 28.00        |
| <b>Grand Total</b>  | <b>38.00</b>         | <b>02.00</b>     | <b>40.00</b> |

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## 9. Summary of Expenditure for Annual Plan 2003-04 (Rs. in lakhs)

|   | Item               | Revenue      |          |              | Capital      |          |          |              | Total        |
|---|--------------------|--------------|----------|--------------|--------------|----------|----------|--------------|--------------|
|   |                    | Salary       | Others   | Sub-total    | Buildings    | Loan     | Others   | Sub-total    |              |
| a | Establishment      | 02.00        | -        | 02.00        | -            | -        | -        | -            | 02.00        |
| b | Buildings          | -            | -        | -            | 38.00        | -        | -        | 38.00        | 38.00        |
| c | Loan               | -            | -        | -            | -            | -        | -        | -            | -            |
| d | Subsidy            | -            | -        | -            | -            | -        | -        | -            | -            |
| e | Machinery          | -            | -        | -            | -            | -        | -        | -            | -            |
| f | Others             | -            | -        | -            | -            | -        | -        | -            | -            |
|   | <b>Grand Total</b> | <b>02.00</b> | <b>-</b> | <b>02.00</b> | <b>38.00</b> | <b>-</b> | <b>-</b> | <b>38.00</b> | <b>40.00</b> |

## 10. Employment Generation (numbers) in Xth Five Year Plan

|     | Category | F.Y.P (2002-07) | 2002-2003 |       | 2003-2004 |       |
|-----|----------|-----------------|-----------|-------|-----------|-------|
|     |          | Target          | Target    | Achi. | Target    | Achi. |
| (a) | Group A  | -               | -         | -     | -         | -     |
| (b) | Group B  | -               | -         | -     | -         | -     |
| ©   | Group C  | 81              | 9         | 9     | 15        | -     |
| d)  | Group D  | 11              | 1         | 1     | 3         | -     |

## 11. Department involved in implementation of the scheme

|     |                 |   |                    |
|-----|-----------------|---|--------------------|
| (a) | Jail Department | : | 02.00 lakhs        |
| (b) | APWD            | : | 38.00 lakhs        |
|     | <b>Total</b>    |   | <b>40.00 lakhs</b> |



ANNUAL PLAN 2003-04 : DETALIED PROGRAMME OF SCHEME

1. Name of the Department: **:Jail**
2. No. and Name of the Scheme **: 3(Three) Strengthening of the existing Jail at Prothrapur"**
3. Outlay for 10<sup>th</sup> Plan 2002-07 **: 625.00 Lakhs**
4. Objectives and Justifications:-

This was a continuing scheme. The targets of the IXth plan such as construction of Barracks, Canteen Building, Recreation Hall, Additional Water Tank, Septic Tanks for latrines, interview hall for prisoners and staff quarter etc. could not completed which will be completed during Xth plan. Plan posts created during the 8<sup>th</sup> and 9<sup>th</sup> plan will be continued till the same may be transferred to Non-Plan. As such the said scheme will continue in the Xth Five Year Plan. The present jail has not having any Central Tower for effective security. This jail has a ten bedded hospital but there is not having sufficient medical staff for the around the clock duty, hence no inpatient admitted. Moreover, the serious patients are required to be shifted to the District Hospital, which is 10 K.M. from the jail. Therefore, it is very essential to have an ambulance. Presently the patients has to be taken in the prisoners van which is adversely effected the serious patients. As per the guide lines of NHRC there should be an interview hall for the prisoners for maintaining secrecy security, The total area of the present Jail is 10 hecets. but the security wall has been provided only where the prisoners are accommodated, there is need to construct the compound wall around the Jail complex including the staff quarters as per the recommendations of various Committees constituted by the Govt. of India. As such the compound wall around the Jail complex is absolutely necessary for security of the families of Jail staffs because the staff dealing with the hard and core prisoners. The trend of the jail now a day is for rehabilitates the criminals to a good citizen of the country. Keeping in view of all these aspects various developmental works including creation of some more post are required.

5. Physical Targets for Xth Five Year Plan (2002-07)in Brief

**I. BUILDINGS**

1. To complete the spill over works of IXth Five Year Plan
2. Addition alternation of exiting barracks by providing grills
3. Construction of Canteen Building
4. Construction of Central Tower
5. Construction Barracks for under trial and convicts.
6. Construction of Recreation Hall.
7. Improvement of Water supply to Jail complex by construction 50,000 Ltrs. Capacity, c/o pump house and P/L GI pipeline from main line.
8. C/o 100 users septic tank and dispersion trench at Jail Complex.
9. C/o Interview hall for prisoners
10. C/o Open Air Jail
11. C/o Boundary wall around the Jail Complex
12. C/o parking shed for vehicles.

## II. OTHERS

1. Purchase of Ambulance
2. Purchase of Gypsy Maruthi (Jeep)
3. Purchase of Truck
4. Purchase of Xerox Machine
5. Purchase of Copier Machine
6. Purchase of Motor Cycle
7. Creation of post
8. To meet the pay and allowance of the staff

### 6. Financial and Physical Progress in Annual Plans (Rs. in lakhs):-

#### I. Financial

|                        | <u>2002-03</u>        | <u>2003-04</u>      |
|------------------------|-----------------------|---------------------|
| <b>i) Outlay</b>       | <b>125.00</b>         | <b>90.00</b>        |
| <b>ii) Expenditure</b> | <b>125.00 (Anti.)</b> | <b>90.00(Anti.)</b> |
| <b>A. REVENUE</b>      |                       |                     |
| a) Salary              | 74.00                 | 79.00               |
| b) Others              | 17.00                 | 05.50               |
| <b>Total</b>           | <b>91.00</b>          | <b>84.50</b>        |
| <b>B. CAPITAL</b>      |                       |                     |
| a) Building            | 34.00                 | 05.50               |
| b) Loan                | -                     | -                   |
| c) Others              | -                     | -                   |
| <b>Total</b>           | <b>34.00</b>          | <b>05.50</b>        |
| <b>Grand Total</b>     | <b>125.00</b>         | <b>90.00</b>        |

#### II. Physical (Name of Work/Programme and achievements)

| <u>S.No.</u>     | <u>Name of Work/Programme</u>   | <u>Achievement</u>    |
|------------------|---|-----------------------|
| <u>2002-2003</u> |   |                       |
| 1.               | Creation of posts   | Under process         |
| 2.               | Construction of Canteen Building  | Work taken up         |
| 3.               | Construction of Central Tower   | Under process         |
| 4.               | Construction Barracks for under trial and convicts.   | T/S&NIT under process |
| 5.               | Improvement of Water supply to Jail complex by construction 50,000 Ltrs. Capacity, c/o pump house and P/L GI pipeline from main line. | T/S under preparation |
| 6.               | C/o 100 users septic tank and dispersion trench at Jail Complex.  | Work completed        |

7. Physical targets for Annual Plan 2003-04 with provision for each works/programme

| <u>I. Non-Recurring Expenditure</u>  | <u>Provision in Lakhs</u> |
|--|---------------------------|
| AREA   |                           |
| Andaman District   |                           |
| (a) Port Blair (Urban)   | Nil                       |
| (b) Port Blair (Rural)   |                           |
| <u>(i) Continuing Work</u>   |                           |
| 1. C/O Barracks for 20 under trial one block for female and one block for male at New Jail complex, Prothrapur.<br>WS/1-26/Chief Engineer,/95-96/1378<br>dt.10.9.95(Rs.29.54 lakhs)                                | 04.50                     |
| 2. C/O16 Nos. Type staff quarters for New Jail complex at Prothrapur<br>WS/1-26/CE/97/4425 dt. 9.12.1997 (Rs. 64.86 lakhs)   |                           |
| 3. C C/O16 Nos. Type-I quarters for New Jail complex at Prothrapur<br>WS/1-26/CE,/97/4444 dt. 22.12.1997 (Rs. 51.65 lakhs)   |                           |
| 4. C/O Canteen building for New Jail Complex.<br>Prothrapur<br>WS/1-26/Chief Engineer,/98/6892 dt. 6.1.99 (Rs. 4.24 Lakhs)   |                           |
| 5. C/O Staff quarter for new Jail Complex at Prothrapur SW: C/O 16 Nos Type-I quarters . SH: Dev. Of site i/c C/O RCC and CC Block retraining wall.<br>WS/2-16/Estt/Jail/2000/664 dated 21.7.2000 (Rs. 6.55 Lakhs) |                           |
| 6. Addition and alternation of existing barracks by providing Grills   |                           |
| 7. C/O 9 Nos septic tank for 100 users and one each for one block and library and hospital for the use of additional inmates at New Jail Complex at Prothrapur   |                           |
| 8. C/O Boundary wall around the Jail complex   |                           |
| 9. Improvement of Water supply to Jail complex by construction 50,000 Ltrs. Capacity, c/o pump house and P/L GI pipeline from main line.   |                           |
| 10.C/O Central Tower   |                           |
| <u>(ii) New Works</u>  |                           |
| 1. Construction of Interview Hall for prisoners  | 01.00                     |
| 2. Construction of Shed for parking of vehicles of guarding staff.   |                           |
| <b>Sub Total Andaman District</b>  | <b>05.50</b>              |

|                  |                  |     |
|------------------|------------------|-----|
| Nicobar District |                  |     |
| (i)              | Continuing Works | Nil |
| (ii)             | New Works        | Nil |

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**Sub Total Nicobar District** **Nil**

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| <u>Non-Recurring Exp.</u> | <u>Andaman</u> | <u>Nicobar</u> | <u>Total</u> |
|---------------------------|----------------|----------------|--------------|
| 1. Continuing woks        | 04.50          | -              | 04.50        |
| 2. New works              | 01.00          | -              | 01.00        |
| <b>Total</b>              | <b>05.50</b>   | <b>-</b>       | <b>05.50</b> |

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II. Recurring Expenditure

(a) Pay and allowance of staff

i) Posts transferred to Non-Plan : Nil

(ii) Posts created and filled up :

(a) Posts created during 8<sup>th</sup> and 9<sup>th</sup> Five Year Plans and continuing till than.

(Rs. in lakhs)

|                             |    |       |
|-----------------------------|----|-------|
| 1. Dy.Superintendent        | 1  |       |
| 2. Dy.Jailor                | 1  |       |
| 3. Medical Officer          | 1  |       |
| 4. Chief Head Warder        | 3  |       |
| 5. Head Warder              | 6  |       |
| 6. Warder(Male)             | 31 |       |
| 7. Warder (Female)          | 6  |       |
| 8. Head Constable           | 1  |       |
| 9. Constable                | 10 |       |
| 10 Pharmacist               | 1  |       |
| 11 Staff Nurse              | 2  |       |
| 12 Head Clerk               | 1  |       |
| 13 Stenographer             | 1  |       |
| 14 LGC                      | 2  |       |
| 15 Electrician-cum-Operator | 1  | 78.00 |
| 16 Craft Instructor         | 1  |       |
| 17 Wood Instructor          | 1  |       |
| 18 Driver(HV)               | 2  |       |
| 19 Driver (LV)              | 1  |       |
| 20 Store Keeper             | 1  |       |
| 21 Record Keeper            | 1  |       |
| 22 Radio Technician         | 1  |       |
| 23 Radio Operator           | 2  |       |
| 24 Ward Boy                 | 1  |       |
| 25 Sweeper                  | 3  |       |
| 26 Barbar                   | 2  |       |
| 27 Cook                     | 1  |       |
| 28 Must Laskar/Helper       | 1  |       |

(b) Posts under creation during 2002-2003

|    |                     |           |       |
|----|---------------------|-----------|-------|
| 1  | Accountant          | 1         |       |
| 2  | Stat. Asstt.        | 1         |       |
| 3  | Data Entry Operator | 2         |       |
| 4  | HGC                 | 1         | 00.50 |
| 5  | Lower Grade Clerk   | 2         |       |
| 6  | Stenographer(OG)    | 1         |       |
| 7  | Engine Driver       | 1         |       |
| 8  | Daftry              | 1         |       |
| 9  | Messenger           | 1         |       |
| 10 | Watchman            | 1         |       |
| 11 | Mali                | 1         |       |
| 12 | Ward Boy            | 1         |       |
| 13 | Peon                | 2         |       |
|    |                     | <u>16</u> |       |

(c) Posts to be created during 2003-2004

|    |                    |           |       |
|----|--------------------|-----------|-------|
| 1  | Office Supdt.      | 1         |       |
| 2  | Higher Grade Clerk | 1         |       |
| 3  | Lower Grade Clerk  | 2         |       |
| 4  | Pharmacist         | 1         | 00.50 |
| 5  | Adult Edn. Teacher | 1         |       |
| 6  | Instructor         | 1         |       |
| 7  | Jailor             | 1         |       |
| 8  | Lineman            | 1         |       |
| 9  | Male Nurse         | 1         |       |
| 10 | Ward Boy           | 1         |       |
| 11 | Mazdoor            | 1         |       |
| 12 | Social Worker      | 1         |       |
|    |                    | <u>13</u> |       |

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|                            |              |
|----------------------------|--------------|
| <b>Sub-Total recurring</b> | <b>79.00</b> |
|----------------------------|--------------|

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(c) Other (Specify)

|     |   |              |
|-----|---|--------------|
| 1   | Payment of OTA and Traveling allowance.                                   | 02.00        |
| 2   | Maintenance of CCTV & Emergency Door Alarm                                | 00.20        |
| 3   | Purchase of Stationery, elect. provisions etc                             | 00.20        |
| 4   | Maintenance of computers and purchase of Hard ware and soft ware etc.     | 00.50        |
| 5   | Maintenance of vehicles   | 00.20        |
| 6   | Purchase of modern equipment and raw Materials for Jail Workshop          | 00.30        |
| 7   | Payment of Honarium, rewards and for Cultural and recreational activities | 00.20        |
| 8   | Purchase of Truck   | 01.00        |
| 9.  | Participation of ITF  | 00.80        |
| 10. | Purchase of reference/Rule Books  | 00.10        |
|     | <b>Total</b>  | <b>05.50</b> |

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8. Abstract of recurring and non-recurring expenditure 2003-04 (Rs. in lakhs)

|                    |                  | <u>Non-recurring</u> | <u>Recurring</u> | <u>Total</u> |
|--------------------|------------------|----------------------|------------------|--------------|
| 1.                 | Andaman District | 05.50                | 84.50            | 90.00        |
| 2.                 | Nicobar District | -                    | -                | -            |
| <b>Grand Total</b> |                  | <b>05.50</b>         | <b>84.50</b>     | <b>90.00</b> |

9. Summary of Expenditure for Annual Plan 2002-03

(Rs. in lakhs)

|                    | Item          | Revenue      |          |              | Capital      |          |          |              | Total        |
|--------------------|---------------|--------------|----------|--------------|--------------|----------|----------|--------------|--------------|
|                    |               | Salary       | Ors.     | Sub-total    | Buildings    | Loan     | Others   | Sub-total    |              |
| a.                 | Establishment | 79.00        | -        | 79.00        | -            | -        | -        | -            | 79.00        |
| b.                 | Building      | -            | -        | -            | 05.50        | -        | -        | 05.50        | 05.50        |
| c.                 | Loan          | -            | -        | -            | -            | -        | -        | -            | -            |
| d.                 | Subsidy       | -            | -        | -            | -            | -        | -        | -            | -            |
| e.                 | Machinery     | -            | -        | -            | -            | -        | -        | -            | -            |
| f.                 | Others        | 05.50        | -        | 05.50        | -            | -        | -        | -            | 05.50        |
| <b>Grand Total</b> |               | <b>84.50</b> | <b>-</b> | <b>84.50</b> | <b>05.50</b> | <b>-</b> | <b>-</b> | <b>05.50</b> | <b>90.00</b> |

10. Employment Generation (in numbers)

|     | Category | F.Y.P (2002-07) | 2002-2003 |       | 200-2003 |       |
|-----|----------|-----------------|-----------|-------|----------|-------|
|     |          | Target          | Target    | Achi. | Target   | Achi. |
| (a) | Group A  | -               | -         | -     | -        | -     |
| (b) | Group B  | -               | -         | -     | -        | -     |
| (c) | Group C  | 55              | 9         | 9     | 11       | -     |
| (d) | Group D  | 14              | 7         | 7     | 2        | -     |

11. Department involved in implementation of the scheme

|              |                 |   |                    |
|--------------|-----------------|---|--------------------|
| (a)          | Jail Department | : | 84.50 lakhs        |
| (b)          | APWD            | : | 05.50 lakhs        |
| <b>Total</b> |                 |   | <b>90.00 lakhs</b> |

MM-1

**DRAFT ANNUAL PLAN 2003-2004 : ABSTRACT FOR THE SUB-SECTOR**

|   |   |                       |
|---|---|-----------------------|
| SECTOR  | : | General Services      |
| I. Sub-Sector                                   | : | Local Fund Audit      |
| II. Total Schemes (Numbers)                     | : | One                   |
| III. Outlay for 10th Plan(2002-2007)            | : | <b>Rs. 300 lakhs.</b> |
| IV. Year Wise outlay and expenditure (In lakhs) |   |                       |

|                         | Out lay      | Expenditure |
|-------------------------|--------------|-------------|
|                         | -----        | -----       |
| (1) Annual Plan 2003-04 | 67.00        |             |
| <b>Total</b>            | <b>67.00</b> |             |

V. Outlay for Annual Plan 2003-04 : **Rs. 67.00**

VI. Scheme wise progress of expenditure and outlay for 2003-04.

| Sch. No.     | Name of Scheme   | ACTUAL EXPENDITURE |              |              |              |              | OUTLAY       |
|--------------|------------------|--------------------|--------------|--------------|--------------|--------------|--------------|
|              |                  | 1998-99            | 1999-00      | 2000-01      | 2001-02      | 2002-03      | 2003-04      |
| 1.           | 2.               | 3.                 | 4.           | 5.           | 6.           | 7.           | 8.           |
| 1.           | Local Fund Audit | 29.84              | 55.82        | 63.87        | 54.70        | 58.00        | 67.00        |
| <b>Total</b> |                  | <b>29.84</b>       | <b>55.82</b> | <b>63.87</b> | <b>54.70</b> | <b>58.00</b> | <b>67.00</b> |

VII. Summary of Expenditure for Annual Plan 2003-04 OUTLAY (Rs. in lakhs)

| Item               | Revenue      |             | Sub Total    | Capital      |          | Sub Total |              | Total        |
|--------------------|--------------|-------------|--------------|--------------|----------|-----------|--------------|--------------|
|                    | Salary       | Others      |              | Building     | Loan     | Others    | Total        |              |
| 1.                 | 2.           | 3.          | 4.           | 5.           | 6.       | 7.        | 8.           | 9.           |
| (a) Establishment  | 28.00        | 7.00        | 35.00        | 32.00        | -        | -         | 32.00        | 67.00        |
| (b) Building       |              |             |              |              |          |           |              |              |
| (c) Loan           |              |             |              |              |          |           |              |              |
| (d) Subsidy        |              |             |              |              |          |           |              |              |
| (e) Machinery      |              |             |              |              |          |           |              |              |
| (f) Others         |              |             |              |              |          |           |              |              |
| <b>GRANT TOTAL</b> | <b>28.00</b> | <b>7.00</b> | <b>35.00</b> | <b>32.00</b> | <b>-</b> | <b>-</b>  | <b>32.00</b> | <b>67.00</b> |

**MM-2**

|                                    |                |                  |
|------------------------------------|----------------|------------------|
| Major Head of account chargeable : | (In lakhs)     |                  |
| 1.                                 | <b>REVENUE</b> | <b>Rs. 35.00</b> |
| Major Head : 2054                  |                |                  |
| 000.98-Local Fund Audit            | <b>LOAN</b>    | <b>-</b>         |
|                                    | <b>CAPITAL</b> | <b>Rs. 32.00</b> |
|                                    | <b>TOTAL</b>   | <b>Rs. 67.00</b> |

VIII. Employment Generation : (In numbers)

| Category     | 98-99    |          | 99-00     |          | 2000-01  |          | 2001-02  |          | 2002-03   |          | 2003-04  |
|--------------|----------|----------|-----------|----------|----------|----------|----------|----------|-----------|----------|----------|
|              | Tgt.     | Ach.     | Tgt.      | Ach.     | Tgt.     | Ach.     | Trg.     | Ach.     | Trg.      | Ach.     | Target   |
| Group A      | -        | -        | -         | -        | 1        | -        | -        | -        | 2         | -        | -        |
| Group B      | 1        | 1        | -         | -        | -        | -        | -        | -        | 1         | -        | -        |
| Group C      | 4        | 4        | 7         | 5        | 2        | -        | -        | -        | 5         | -        | -        |
| Group D      | 1        | 1        | 3         | 2        | 1        | -        | -        | -        | 2         | -        | -        |
| <b>Total</b> | <b>6</b> | <b>6</b> | <b>10</b> | <b>7</b> | <b>4</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>10</b> | <b>-</b> | <b>-</b> |

IX. Departments involved in implementation of schemes:

Scheme Departments/Agencies involved in implementation of the schemes

| Number Deptt. of ....DAB.....Andaman PWD | Other Agencies (Specify) | TOTAL           |          |              |
|--|--------------------------|-----------------|----------|--------------|
| No.1                                     | Rs. 35.00                | Rs.32.00        | -        | 67.00        |
| <b>GRAND TOTAL:</b>                      | <b>Rs. 35.00</b>         | <b>Rs.32.00</b> | <b>-</b> | <b>67.00</b> |



MM-3

ANNUAL PLAN 2003-04 - DETAILED PROGRAMME OF SCHEMES

1. Name of Department : Chief Pay & Accounts Organisation
2. No. & Name of scheme : One - Local Fund Audit & Strengthening of Accounts Organisation.
3. Proposed Outlay for 10<sup>th</sup> FYP 2002-2007 : **Rs. 300 lakhs.**
4. Objective/Justification (in brief) : At present there are one Municipal Council, one Zilla Parishad, 07 Panchayat Samities, 67 Gram Panchayats and some Aided Autonomous Institutions in Andaman & Nicobar Islands, which are in receipt of grant-in-aid from the Andaman & Nicobar Administration. to meet the expenditure for the developmental activities and establishment costs. These Urban/Local Bodies are also implementing Central and Centrally sponsored schemes funded by the Central Govt. The Panchayati Raj Institutions are provided with substantial amount as grant in aid for taking up works under sectors viz. roads, water supply etc. The Engineering Division of the Panchayati Raj Institutions has also been strengthened with the creation of circle office headed by a Superintending Engineer for undertaking the developmental works. As the above mentioned institutions undertake a lot of developmental activities out of the grant-in-aid given by the Union Territory Administration, it is imperative to audit the accounts of these Institutions every year.

A Local Fund Audit Wing has been established in this Organisation for this purpose during the VIII Plan period. Since the activities of the Urban/Local Bodies are increasing over the years, it is necessary to strengthen the Local Fund Audit also for timely auditing of the accounts of these institutions. In addition, there is need to strengthen the Pay & Accounts Organisation in order to cater to the increased volume of works owing to enhanced allocation Plan and Non Plan funds to the UT Administration every year. Therefore, necessary provision for the strengthening of the Local Fund Audit and Pay & Accounts Organisation is included in this scheme.

**MM-4**

5. Physical targets fixed for 10th FYP(2002-07) in brief : Local Fund Audit & strengthening of Accounts Organisation.

6. Financial & Physical Progress in Annual Plans (Rs. In lakhs)

| I. Financial              | 1998-99      | 1999-00      | 2000-01      | 2001-02      | 2002-03      | 2003-04              |
|---------------------------|--------------|--------------|--------------|--------------|--------------|----------------------|
| (I) Outlay                | 30.00        | 60.00        | 55.00        | 50.00        | 58.00        | 67.00                |
| <hr/>                     |              |              |              |              |              |                      |
| (ii) Expenditure (Actual) |              |              |              |              |              |                      |
| (A) REVENUE               |              |              |              |              |              |                      |
| (a) Salary                | 14.26        | 20.68        | 23.25        | 22.12        | 28.00        |                      |
| (b) Others                | 8.58         | 5.13         | 4.62         | 4.98         | 7.00         |                      |
| <hr/>                     |              |              |              |              |              |                      |
| <b>Sub-total</b>          | <b>22.84</b> | <b>25.81</b> | <b>27.87</b> | <b>27.10</b> | <b>35.00</b> | <b>(Anticipated)</b> |
| <hr/>                     |              |              |              |              |              |                      |
| <b>B. CAPITAL</b>         |              |              |              |              |              |                      |
| (a) Building              | 7.00         | 30.01        | 36.00        | 27.60        | 23.00        |                      |
| (b) Loan                  |              |              |              |              |              |                      |
| (c) Others                |              |              |              |              |              |                      |
| <hr/>                     |              |              |              |              |              |                      |
| <b>Sub -Total</b>         | <b>7.00</b>  | <b>30.02</b> | <b>36.00</b> | <b>27.60</b> | <b>23.00</b> |                      |
| <hr/>                     |              |              |              |              |              |                      |
| <b>GRAND TOTAL</b>        | <b>29.84</b> | <b>55.82</b> | <b>63.87</b> | <b>54.70</b> | <b>23.00</b> | <b>(Anticipated)</b> |

- II. Physical (Name of work(s)/Programmes and achievements)

| S.No.        | Name of Work/Programme   | Achievement<br>(Rs. In lakhs)        |
|--------------|--|--------------------------------------|
| 1.           | Extension of Chief Pay & Accounts Office } work being<br>building at Port Blair. } started | 23.00<br>(anticipated)               |
| 2.           | Construction of Office building for Sub Pay } shortly<br>& Accounts Office at Nancowry }   |                                      |
| <b>Total</b> |  | <b>23.00</b><br><b>(anticipated)</b> |

7. **PHYSICAL TARGETS FOR ANNUAL PLAN 2003-04 WITH PROVISION FOR EACH WORK/PROGRAMME.**

(The work should be shown area-wise)

PROVISION (IN LAKHS)

|   |       |
|---|-------|
| The scheme is intended to provide coverage }<br>of local fund audit comprising Institutions and }<br>Panchayats situated in the whole UT of }<br>A&N Admn. which are in receipt of grant-in-aid } | 67.00 |
|---|-------|

MM-5

**A. NON-RECURRING EXPENDITURE**

| <u>AREA</u>  | Non-Recurring             |
|--|---------------------------|
| (I) Continuing works)  |                           |
| <b><u>ANDAMAN DISTRICT</u></b>   |                           |
| 1. Extension of Office building for the Chief Pay & Accounts Office at Port Blair.   | } Rs. 27 lakhs<br>}       |
| <b><u>NICOBAR DISTRICT:</u></b>  |                           |
| 2. Opening of a Sub Pay & Accounts Office at Campbell Bay and construction of Office building at Nancowry and Campbell Bay for the Sub Pay & Accounts Offices. | } }<br>} Rs. 5 lakhs      |
| <hr style="border-top: 1px dashed black;"/>  |                           |
| <b><i>Sub Total (Non - Recurring)</i></b>  | <b><i>Rs.32 lakhs</i></b> |
| <hr style="border-top: 1px dashed black;"/>  |                           |
| II. New Works  | - NIL -                   |

**B. RECURRING EXPENDITURE (Rs. in lakhs)**

(a) Pay & Allowance of staff:

(i) Posts Transferred to Non-Plan :

(Give details year-wise) - NIL -

ii) Posts created during 8/9th five year plan yet to transferred to Non-Plan.

|                         |                       |       |
|-------------------------|-----------------------|-------|
| 1. Accounts Officer     | - 3 (Rs.7450-11000) } |       |
| 2. Jr. Accounts Officer | - 8 (Rs.5500-9000) }  |       |
| 3. Junior Accountant    | -10 (Rs.4000-6000) }  | 23.00 |
| 4. Clerk-cum-Typist     | - 4 (Rs.3050-4590) }  |       |
| 5. Driver               | - 1 (Rs.3050-4590) }  |       |
| 6. Daftry               | - 2 (Rs.2610-3540) }  |       |
| 7. Peon                 | - 3 (Rs.2550-3200) }  |       |

iii) Posts to be created during 2002-03

For Pay & Accounts Office:

|                         |                       |      |
|-------------------------|-----------------------|------|
| 1. Dy Dir. of Accounts  | - 1 (Rs.8000-12000) } |      |
| 2. Accounts Officer     | - 1 (Rs.7450-11000) } |      |
| 3. Jr. Accounts Officer | - 2 (Rs.5500-9000) }  | 4.00 |
| 4. Record Keeper        | - 1 (Rs.3050-4590) }  |      |
| 5. Peon                 | - 2 (Rs.2550-3200) }  |      |

For Local Fund Audit:

|                      |                       |      |
|----------------------|-----------------------|------|
| 1. Dy Dir. of LFA    | - 1 (Rs.8000-12000) } | 1.00 |
| 2. Junior Accountant | - 2 (Rs.4000-6000) }  |      |

|  |      |
|--|------|
| b) Other Recurring Expenditure (Specify)                           | 7.00 |
| Purchase of office stationery items and computer stationery items) |      |

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**Sub-Total Recurring** **35.00**

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**Total Recurring & Non-Recurring** **67.00**

**MM-6**

Total Recurring & Non-Recurring expenditure (as above) distributed district-wise:

|                     |                  |
|---------------------|------------------|
| 1. Andaman District | <b>Rs. 62.00</b> |
| 2. Nicobar District | <b>Rs. 5.00</b>  |
| <b>Total</b>        | <b>Rs. 67.00</b> |

**8. ABSTRACT OF RECURRING AND NON-RECURRING EXPENDITURE (2002-03) OUTLAY (In lakhs)**

|                     | Non-Recurring | Recurring | Total        |
|---------------------|---------------|-----------|--------------|
| 1. Andaman District | 27            | 35        | <b>67.00</b> |
| 2. Nicobar District | 5             | -         | -            |
| <b>GRAND TOTAL</b>  | <b>32</b>     | <b>35</b> | <b>67.00</b> |

9. Summary of Expenditure for Annual Plan 2003-04 (In lakhs)

|                   | REVENUE      |             |              | CAPITAL   |          |          | Total        |
|-------------------|--------------|-------------|--------------|-----------|----------|----------|--------------|
|                   | Salary       | Others      | Total        | Bldgs.    | Loan     | Others   |              |
| (i) Establishment | 28.00        | -           | 28.00        | 32        | -        | -        | <b>60.00</b> |
| (ii) Loan         |              |             |              |           |          |          |              |
| (iii) Machinery   | -            |             |              |           |          |          |              |
| (iv) Others       |              | 7.00        | 7.00         |           |          |          | 7.00         |
| <b>TOTAL</b>      | <b>28.00</b> | <b>7.00</b> | <b>35.00</b> | <b>32</b> | <b>-</b> | <b>-</b> | <b>67.00</b> |

10. Employment Generation (Numbers)

| Category     | 1998-99  |          | 1999-00   |          | 2000-01  |          | 2001-02  |          | 2002-03   |          | 2003-04  |
|--------------|----------|----------|-----------|----------|----------|----------|----------|----------|-----------|----------|----------|
|              | Tgt.     | Ach.     | Tgt.      | Ach.     | Tgt.     | Ach.     | Trg.     | Ach.     | Trg.      | Ach.     | Target   |
| (a) Group A  | -        | -        | -         | -        | 1        | -        | -        | -        | 2         | -        | -        |
| (b) Group B  | 1        | 1        | -         | -        | 0        | -        | -        | -        | 1         | -        | -        |
| (c) Group C  | 4        | 4        | 7         | 5        | 2        | -        | -        | -        | 5         | -        | -        |
| (d) Group D  | 1        | 1        | 3         | 2        | 1        | -        | -        | -        | 2         | -        | -        |
| <b>TOTAL</b> | <b>6</b> | <b>6</b> | <b>10</b> | <b>7</b> | <b>4</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>10</b> | <b>-</b> | <b>-</b> |

11. Departments involved in implementation of the scheme:

|                       |                  |
|-----------------------|------------------|
| (a) Department of DAB | Rs. 35.00        |
| (b) Andaman PWD       | Rs. 32.00        |
| (c) Any Other Agency  | Rs. -            |
| <b>TOTAL</b>          | <b>Rs. 67.00</b> |

**FINAL** ~~DRAFT~~ **NN-1**  
**ANNUAL PLAN PROGRAMME 2003-2004**  
**ABSTRACT FOR THE SUB-SECTOR**

SECTOR: **General Services**

1. **Name of the Sub-Sector** : **Issue of Identity cards**
2. **Total No. of Schemes** : **One (1)**
3. **Approved Outlay for 10<sup>th</sup> plan 2002-2007** : **Rs. 161 lakhs.**  
**(Rs.in Lakhs)**
4. **Progress of expenditure in Annual Plan** **(Rs. in lakhs)**

**During IX th Five Year Plan**

|    |                       | <b>Outlay</b> | <b>Expenditure</b> |
|----|-----------------------|---------------|--------------------|
| a) | Annual Plan 1997-98   | 25.00         | 51.00              |
| b) | Annual Plan 1998-99   | 51.00         | 49.54              |
| c) | Annual Plan 1999-2000 | 32.00         | 23.33              |
| d) | Annual Plan 2000-2001 | 20.00         | 20.00              |
| e) | Annual Plan 2001-2002 | 25.00         | 70.22              |
|    | <b>Total</b>          | <b>153.00</b> | <b>214.09</b>      |
| f) | Annual Plan 2002-2003 | 75.00         | 75.00(Anti)        |

5. ~~Approved~~ <sup>Proposed</sup> **Outlay for Annual Plan 2003-2004** : **(Rs. 37.00 lakhs)**

6. **Scheme-wise break-up of the Annual Plan Programme 2003-2004.**

| <b>No</b> | <b>Name of scheme</b>   | <b>Outlay</b>      |
|-----------|-------------------------|--------------------|
| <b>1</b>  | <b>2</b>                | <b>3</b>           |
| 1         | Issue of Identity cards | 37.00              |
|           | <b>Total</b>            | <b>37.00 lakhs</b> |

7. **Summary of Expenditure :**

| <b>Items</b>                 | <b>Revenue</b> | <b>Capital</b> | <b>Total</b> |
|------------------------------|----------------|----------------|--------------|
| <b>1</b>                     | <b>2</b>       | <b>3</b>       | <b>4</b>     |
| (a) Establishment(New posts) | 15.00          | -              | 15.00        |
| (i) Salaries                 | 0.50           | -              | 0.50         |
| (ii) OTA                     | 0.50           | -              | 0.50         |
| (iii) DTE                    | 21.00          | -              | 21.00        |
| (iv) OE                      |                |                |              |
| (b)Subsidy                   | -              | -              | -            |
| (c) Machinery & Equipment    | -              | -              | -            |
| (d) Building                 | -              | -              | -            |
| (e) Grant-in-Aid             | -              | -              | -            |
| (f) loans                    | -              | -              | -            |
| (g) Others                   | -              | -              | -            |
| <b>Total</b>                 | <b>37.00</b>   |                | <b>37.00</b> |

8. **Major chargeable Head of Account : (Rs. In lakhs)**

|    |              | <b>Revenue</b> | <b>Capital</b> | <b>Total</b> |
|----|--------------|----------------|----------------|--------------|
| 1. | 2070 (Plan)  | 37.00          | -              | 37.00        |
|    | <b>Total</b> | <b>37.00</b>   | <b>-</b>       | <b>37.00</b> |

**9. Recurring and non-recurring expenditure: (Rs. in lakhs)**

| <i>District</i> | <i>Recurring</i> | <i>Non-recurring</i> | <i>Total</i> |
|-----------------|------------------|----------------------|--------------|
| Andaman         | 16.00            | 19.00                | 35.00        |
| Nicobar         | -                | 2.00                 | 2.00         |
| <b>Total</b>    | <b>16.00</b>     | <b>21.00</b>         | <b>37.00</b> |

**10. Employment Generation :**

|              | <i>During 10th Five year plan</i> |                                       |
|--------------|-----------------------------------|---------------------------------------|
|              | Target                            | Achievement up to 2002-03 Annual Plan |
| Group-A      | -                                 | -                                     |
| Group-B      | -2                                | -                                     |
| Group-C      | -6                                | -                                     |
| Group-D      | 1                                 | -                                     |
| <b>Total</b> | <b>9</b>                          | <b>-</b>                              |

**11. Outlay for PMGY : NIL**

**12. Department/Agencies involved in implementation of the schemes:**

**(Rs.in lakhs)**

| Department     | Amount       |
|----------------|--------------|
| Revenue Deptt. | 37.00        |
| APWD           | -            |
| Others         | -            |
| <b>Total</b>   | <b>37.00</b> |

**DETAIL SCHEME**

- 1. Name of the Department** : Revenue  
**2. No. & Name of the scheme** : 1. Issue of Identity cards  
**3. Objective/Justification** :

The Election Commission of India instructed all States/UTs in 1993 to issue Identity Cards to every registered voter within the Parliamentary Constituencies. The work of Election photo Identity Cards (EPICs) was entrusted to the ERO, DC Andamans and this U.T. became the first in the country to issue Identity Cards to voters. The process of issue of Identity Cards is being done under the direction of the Election Commission of India and is a continuous process. The work of Computerisation of Electoral Roll and publication of the Electoral Rolls are also undertaken under this plan scheme.

Of the several recommendation made by the sub-group, constituted by the Ministry of Home Affairs, to suggest measures for checking influx of population in Andaman and Nicobar Islands, one was the introduction of a system of photo identity cards for the persons living in the islands. The Andaman and Nicobar Administration decided to issue Identity Cards to the bonafide residents of these islands in pursuance of this recommendation.

The objective of issuing Identity Cards to the islanders, who meet criteria set out in the A & N Islands LR & LRR, 1968, is to identify those who will be eligible for incentives that may be given by the Government or who, alternatively, will not attract the disincentive that may be built into the system to decrease the load on the carrying capacity of these islands. The Identity Cards will be issued to the bonafide residents of Andaman and Nicobar Islands under the prescribed categories.

Such other cards as may be decided by Govt. of India or A&N Administration from time to time, may also be taken up under this plan scheme.

7. Approved outlay for 10<sup>th</sup> Plan (2002-2007) Rs.161.00 lakhs  
 8. Physical Targets for 10<sup>th</sup> Five Year Plan (2002-2007) in brief:
- I. Issue of Identity Cards to Islanders.
  - II. Issue of Identity Cards to voters.
  - III. Issue of Identity Cards to other categories.
  - IV. Providing On-line system to all the Tehsil.
  - V. Purchase of Window based Software for preparation of Election Identity Cards.
  - VI. Purchase of Stationeries
  - VII. Maintenance of vehicle and equipments, purchase of vehicles.
  - VIII. Nine posts of various category will be created
  - IX. Other related works.

**4. Financial & Physical progress in Annual Plan :**

*Financial :*

|                | 1997-98 | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03      |
|----------------|---------|---------|---------|---------|---------|--------------|
| a) Outlay      | 25.00   | 51.00   | 32.00   | 20.00   | 25.00   | 75.00        |
| b) Expenditure | 51.00   | 49.55   | 23.33   | 20.00   | 70.22   | 75.00(Anti.) |

Physical :

| Target  | Achievement   |
|---|---|
| <p><b>(During 9<sup>th</sup> Five Year Plan)</b><br/>                     Issue of Identity Cards to Islanders to those persons whoever attains at the age of 18 years and are descendants of the Islanders and all those voters as per Parliamentary Electoral Rolls.</p> <p><b>During Annual Plan-2002-03</b><br/>                     Issue of Identity Cards to Islanders, voters for other prescribed categories, providing online system to all tehsils, purchase of Window based Software, stationery, maintenance of vehicles equipments and creation of new posts.</p> | <p>The list of a total 2,58,296 registered voters in the Parliamentary Constituency is fully computerized and information about the issuance of Identity Cards is also available in the database. A total of 1,95,070 (75.52%) voters identity cards have been issued till date.</p> <p>The computerisation and publication of Parliamentary Electoral Rolls were taken up during the year 1998, 1999, 2000 and 2001.</p> <p>An On Line system for preparation of Islanders Identity Cards has been procured from ECIL, Hyderabad and installed in the District Office. The work on Islanders Identity Cards could not be taken up because the objective of issuing such cards was not clearly formulated. Further, there was no consensus on the contentious issue of adopting a cut off date for issuance of the cards. These decision could only be taken in the last year of the plan but the tentative time schedule of this programme had to be revised because of the Census of India' 2001, local body bye- elections and the Intensive Revision of Parliamentary Electoral Rolls. It is proposed to take up the work in the 10<sup>th</sup> five year plan after working out the details of the mode and method of enumeration.</p> <p>After massive door to door enumeration for collection of Data for Islanders Identity Cards, the list of Bonafide Islanders have been prepared, with assistance from ECIL, Hyderabad, data entry and thereafter photography of Islanders have been taken up. The printed Identity Cards shall be distributed form November 2002 onwards. Till December 1,32,681 persons have been photographed and cards for Mayabunder, Nicobar, Rangat,C/Bay and Port Blair Municipal Area have been prepared.</p> |

**5. Physical targets for Annual Plan 2003-2004**

1. The Process of Issue of Identity Cards to Islanders, voters for other prescribed categories, providing online system to all tehsils, purchase of Window based Software, stationery, maintenance of vehicles equipments will continue and creation of new posts.

**6. <sup>Proposed</sup> Approved outlay for Annual Plan 2003-2004:**

|                      |   |              |
|----------------------|---|--------------|
| (d) Andaman District | : | 35.00        |
| (e) Nicobar District | : | 2.00         |
| <b>Total</b>         |   | <b>37.00</b> |



**NN-5**

**7. Details of Annual Plan outlay 2003-2004 with provision for each work**  
(Rs. In lakhs)

I. Non-Recurring :

| <i>Items</i>  | <i>Revenue</i> | <i>Capital</i> | <i>Total</i> |
|---|----------------|----------------|--------------|
| B. Building (Area/ Block-wise)<br>(b) Ongoing works | -              | -              | -            |

(iii) Works to be started for which estimates approved- NIL

(iv) Works proposed but estimate yet to be proposed - NIL

(b) New Works - NIL

Total Buildings : -

e. Other (Specify)

**Andaman District**

**(Rs. In lakhs)**

iii) Machinery

iv) Others

1. Purchase of Window based software, Stationery, Provision of online system – **Rs.19.00 lakhs**

Sub Total of Andaman District **Rs.19.00 lakhs**

**Nicobar District**

**(Rs. In lakhs)**

iii) Machinery

iv) Others

1. Interactive system (On line) will be procured for issue of Identity cards under DC(N) Rs. 2.00 lakhs

Sub Total of Nicobars District - **Rs. 2.00 lakhs**

**Total Others (b)**

-

Total Non-recurring (Building & Others) - **Rs. 21.00 lakhs**

II. Recurring

Andaman District

**(Rs in Lakhs)**

**Provision**

**a. Pay & allowances of staff**

Posts created and filled in during 9<sup>th</sup> five year plan

1. Senior Programmer-1
2. Junior Programmers-2
3. Technical Assistant-5
4. Data Entry Operator-6

Total Provision -16.00 lakhs

Salaries –15.00 lakhs  
 OTA - 0.50 lakhs  
 DTE -0.50 lakhs

X. Others (Specify) purchase of interactive system for online work of Islanders Identity Card, computers, printer etc. **21.00 lakhs**

XI. Total of Recurring and Non-Recurring  
**37.00**

(Rs. In lakhs)

|                  | Recurring | Non-Recurring | Total |
|------------------|-----------|---------------|-------|
| Andaman District | 16.00     | 19.00         | 35.00 |
| Nicobar District | 00        | 2.00          | 2.00  |
| Total            | 16.00     | 21.00         | 37.00 |

**8. Summary of Expenditure :**

|    |                       | Revenue | Capital | Total |
|----|-----------------------|---------|---------|-------|
| a) | Establishment         |         |         |       |
|    | (k) Salaries          | 15.00   | -       | 15.00 |
|    | (viii) OTA            | .50     | -       | .50   |
|    | (ix) DTE              | .50     | -       | .50   |
|    | (x) OE                | 21.00   | -       | 21.00 |
| b) | Subsidy               | -       | -       | -     |
| c) | Machinery & Equipment | -       | -       | -     |
| d) | Building              | -       | -       | -     |
| e) | Grant-in-Aid          | -       | -       | -     |
| f) | Loans                 | -       | -       | -     |
| g) | Others                | -       | -       | -     |
|    | Total                 | 37.00   | -       | 37.00 |

**12. Employment Generation :**

|         | During 9 <sup>th</sup> Plan Five year plan |             | During Annual Plan 2002-03 |                   |
|---------|--|-------------|----------------------------|-------------------|
|         | Target                                     | Achievement | Target                     | Anti. Achievement |
| Group-A | -  | -           | -                          | -                 |
| Group-B | -1   | -1          | 2-                         |                   |
| Group-C | -13  | -13         | 6                          | Nil               |
| Group-D | -  | -           | 1                          | -                 |
| Total   | 14   | 14          | 9                          | -                 |

**13. Department/Agencies involved in implementation of the schemes:**

(Rs.in lakhs)

| Department     | Amount |
|----------------|--------|
| Revenue Deptt. | 37.00  |
| APWD           | -      |
| Others         | -      |
| Total          | 37.00  |

**ABSTRACT FOR THE SUB SECTOR.**  
**DRAFT ANNUAL PLAN – 2003-2004.**

**SECTOR :** GENERAL SERVICES

1. Name of the sub-sector : “Judiciary.”

2. Total No. of Schemes : 1(one) strengthening of Judiciary.

(a) District and Sessions Judge.

(b) High Court of Calcutta, circuit Bench at Port Blair.

(c) A&N State Legal Services Authority.

3. Out lay for 10<sup>th</sup> Five Year (Plan 2002-2007)

787.00 lakhs

4. Progress of Expenditure in Annual Plan

(Rupees in lakh only)

| <u>Year</u>           | <u>Outlay</u> | <u>Expenditure.</u> |
|-----------------------|---------------|---------------------|
| Annual Plan 1997-1998 | 20.0          | 00.00               |
| Annual Plan 1998-1999 | 30.0          | 18.76               |
| Annual Plan 1999-2000 | 40.0          | 57.30               |
| Annual Plan 2000-2001 | 65.0          | 126.69              |
| Annual Plan 2001-2002 | 125.0         | 98.37               |
| Annual Plan 2002-2003 | 130.0         | 130.00              |
|                       |               | (Anticipated )      |

5. Proposed out lay of Annual Plan 2003-2004

Rs. 148.00 Lakhs

6. Scheme wise Breakup of Annual plan 2003-2004.

(Rs. In Lakhs)

| SI No. | Name of Scheme.             | Outlay. |
|--------|-----------------------------|---------|
| 1.     | Strengthening of Judiciary. | 148.00  |

7. **SUMMARY OF EXPENDITURE :**

| SI No | Item                  | Revenue      | Capital      | Total         |
|-------|-----------------------|--------------|--------------|---------------|
| 1.    | 2                     | 3            | 4            | 5             |
| (a)   | <b>Establishment</b>  |              |              |               |
|       | 1. Salary             | 39.00        | -            | 39.00         |
|       | 2. OTA                | 03.00        | -            | 03.00         |
|       | 3. DTE                | 5.00         | -            | 5.00          |
|       | 4. Other Expenditure  | 28.00        | -            | 28.00         |
| (b)   | Subsidy               | -            | -            | -             |
| (c)   | Machinery & Equipment | 10.00        | -            | 10.00         |
| (d)   | Building              | -            | 55.00        | 55.00         |
| (e)   | Grant in Aid          | 8.00         | -            | 8.00          |
| (f)   | Loan                  | -            | -            | -             |
|       | <b>Total</b>          | <b>93.00</b> | <b>55.00</b> | <b>148.00</b> |

8. CHARGEABLE HEAD OF ACCOUNT : (Rs. IN LAKHS)

| Head of A/C  | Schemes.             | Revenue     | Capital     | Total        |
|--------------|----------------------|-------------|-------------|--------------|
| (1)          | (2)                  | (3)         | (4)         | (5)          |
| 2014         | Dist.Court           | 50.0        | 30.0        | 80.0         |
| 2014         | High Court.          | 35.0        | 25.0        | 60.0         |
| -            | State Legal Services | --          | -           | 8.0          |
| <b>TOTAL</b> |                      | <b>85.0</b> | <b>55.0</b> | <b>148.0</b> |

9. RECURRING AND NON-RECURRING EXPENDITURE

| District.    | Recurring   | Non-recurring | Total.       |
|--------------|-------------|---------------|--------------|
| (1)          | (2)         | (3)           | (4)          |
| Andaman      | 78.0        | 40.0          | 118.0        |
| Nicobar      | 15.0        | 15.0          | 30.0-        |
| <b>Total</b> | <b>93.0</b> | <b>55.0</b>   | <b>148.0</b> |

10. EMPLOYMENT GENERATION.

|              | 9 <sup>th</sup> plan |          | 1997-98  |           | 1998-99     |           |
|--------------|----------------------|----------|----------|-----------|-------------|-----------|
|              | Target               | Achv.    | Target   | Achv.     | Target      | Achiv.    |
| Group A.     | -                    | -        | -        | -         | -           | -         |
| Group B.     | 1                    | -        | -        | -         | 1           | -         |
| Group C      | 25                   | -        | -        | -         | 20          | 10        |
| Group D      | 25                   | -        | -        | -         | 20          | 8         |
| <b>Total</b> | <b>51</b>            | <b>-</b> | <b>-</b> | <b>-</b>  | <b>41</b>   | <b>18</b> |
| 1999-2000    |                      | 2000-01  |          | 2001-2002 |             |           |
| Target       | Achievement          | Target   | Achv.    | Target    | Achievement |           |
| 1            | 1                    | -        | -        | -         | -           |           |
| 4            | 4                    | -        | -        | -         | -           |           |
| 15           | 14                   | 8        | -        | 4         | -           |           |
| 16           | 16                   | 3        | -        | 7         | -           |           |
| 36           | 35                   | 11       | -        | 11        | -           |           |

11. Department/Agencies involved in Implementation of Schemes:

(Rs. In Lakh)

| Sl.No. | Name of Department.   | Amount        |
|--------|---|---------------|
| (1)    | (2)   | (3)           |
| 1.     | District & Sessions Judge, Port Blair   | 50.00         |
| 2.     | Registrar, High Court of Calcutta Circuit Bench At Port Blair.                  | 35.00         |
| 3.     | Member Secretary, A&N State legal Services Authorities, A&N Islands, Port Blair | 8.00          |
| 4.     | <u>Andaman Public Works Department.</u>   |               |
|        | (a) Andaman District.   |               |
|        | 1. District Court : 30.00   |               |
|        | 2. High Court : 25.00   | 55.00         |
|        | (b) Nicobars District.  |               |
|        | 1. District Court   |               |
|        | <b>Total</b>  | <b>55.00</b>  |
|        |   | <b>148.00</b> |

13. Department/Agencies involved in Implementation of Schemes.

(Rs. In Lakhs.)

| Sl.No. | Name of Department   | Amount.       |
|--------|--|---------------|
| 1      | District and Sessions Judge. 50.00                                   |               |
|        | Andaman Public Works Department 30.00                                | 80.00         |
| 2      | Registrar, High Court of Calcutta Circuit Bench at Port Blair. 35.00 |               |
|        | Andaman Public Works Department 25.00                                | 60.00         |
| 3      | Member Secretary, State Legal Services Authority. 8.00               | 8.00          |
| 4.     | Other Agency. -  | -             |
|        | <b>Total</b>   | <b>148.00</b> |
|        |  | <b>148.00</b> |

Remarks.

## DETAILS OF SCHEMES.

1. Name of the Department : Judiciary.
2. No. and name of the scheme : 1(one) strengthening of Judiciary  
 (a) District Court.  
 (b) High Court.  
 (c) State Legal Services Authority, P/Blair

### 3. Objective & Justifications:-

(a) Proposal for strengthening of Judiciary in these Islands were under consideration of the Govt. of India under the Non-Plan scheme for a quite long period but nothing could be materialized due to ban of the Govt. of India. Subsequently a committee was formed by the Govt. of India under the Chairmanship of Hon'ble Mr. Justice Vs Mali math for looking into various problems of the Judicial Administration of High Courts and subordinate Courts in the Country. The said Hal math Committee after careful consideration of all the problems of Judicial Administration recommended to the Govt. of India to include a scheme "Strengthening of Judiciary" under the plan Programmed of the respective States/UT Administrations besides the Financial Assistance given to the Judicial Administrations under the Centrally sponsored scheme. Accordingly, the Govt. of India, Ministry of Law Justice and Company Affairs took up the matter with the planning commission who has Principally agreed to include "Strengthening of Judiciary under the Plan Scheme.

(c) The Circuit Bench of Calcutta High Court both Division and single Bench has been functioning in these Islands since 1992 every month. Since there was no separate establishment exclusively for the office of the Registrar of the High Court, the A&N Administration have provided sufficient staff under various category to perform the duties and responsibilities of the Circuit Bench at Port Blair, Calcutta High Court till such time regular staff for the Court pattern is appointed. In a Public Litigation filed by an Advocate in the High Court a mandamus direction has been issued to the Union of India and Others for appointing separate staff under the provisions of the Constitution of India. Accordingly the acting Chief Justice of the Calcutta High Court created certain posts for the Establishment of the Circuit Court of the High Court in these Islands. Recruitment of created posts are under progress.

(c) As guaranteed under the provisions of Article 39-A of the Constitution of India to provide free and competent Legal Services to the weaker section of the Society, the Parliament has enacted the Legal Services Authorities Act, in these Islands to ensure that Co-opportunities for securing Justice are not denied to any Citizen by reason of Economic or other disabilities. It also envisages organizing Lok Adalats to secure that the operation of the Legal System promotes Justice on a basic of equal opportunity. In order to achieve the above said Act, and to carry out these functions in a statutory requirement that Legal Services Authorities has to be constituted in National and State Level. In the State Level State Authority, District Authority, High Court Legal Services Committee and Taluk Legal Services Committees has to be constituted.

In order to effectively implement the provisions under the said Act, the A&N Islands Legal Services Authority Rules, 1997 has been framed in consultation with the Hon'ble Chief Justice of High Court and after Notification the same has been enforced in this U.T with effect from 22/8/1997 onwards. A necessary provision for meeting the expenditure has therefore been included in the Plan Scheme. "Strengthening of Judiciary" in Andaman and Nicobar Islands.

4. Outlay for 10<sup>th</sup> Plan 2002-2007 : R.s. 787.00 lakh

5. PROPOSED OUTLAY FOR 2003-2004 : Rs.148.00 lakh

6. Physical target for 10<sup>th</sup> Five Year Plan

| Particulars       | 02-03  | 03-04  | 04-05  | 05-06  | 06-07  | Total  |
|-------------------|--------|--------|--------|--------|--------|--------|
| (a) Establishment | 38.00  | 45.00  | 49.00  | 65.00  | 65.00  | 262.00 |
| (b) Building      | 30.00  | 35.00  | 50.00  | 45.00  | 50.00  | 210.00 |
| (c) Loan          | -      | -      | -      | -      | -      | -      |
| (d) Subsidy       | -      | -      | -      | -      | -      | -      |
| (e) Machinery     | 9.00   | 10.00  | 10.00  | 5.00   | 9.00   | 43.00  |
| (f) Others        | 43.00  | 48.00  | 43.00  | 45.00  | 43.00  | 222.00 |
| (g) Legal Aid     | 10.00  | 10.00  | 10.00  | 10.00  | 10.00  | 50.00  |
| TOTAL =           | 130.00 | 148.00 | 162.00 | 170.00 | 177.00 | 787.00 |

6. Financial and Physical Progress in Annual Plans.

| A. FINANCIAL    | 1997-98 | 1998-99 | 1999-00 | 2001-01 | 2001-02 | 2002-03 |
|-----------------|---------|---------|---------|---------|---------|---------|
|                 | (1)     | (2)     | (3)     | (4)     | (5)     | (6)     |
| (a) Outlay      | 20.00   | 30.00   | 40.00   | 65.00   | 125.00  | 130.00  |
| (b) Expenditure | -       | 18.76   | 24.06   | 65.00   | 125.00  | 130.00  |

| B. Physical | Target | Achievement. |
|-------------|--------|--------------|
| (1)         | (2)    | (3)          |

During 1977-78  
During 1998-99  
28/4/1999 some of the Posts  
have already been filled up

-  
Creation of 18 Posts.  
by the Administration on

-  
Order of 18 Posts was issued

And the Steps have already  
Been taken up for filling of  
Remaining posts.

Six Vehicles were  
Proposed to purchase  
During the year.

Four Vehicles were purchase  
during the year out of six  
Vehicles proposed.

During 99-2000

Creation of Seven Posts.

Order of creation of 7 posts  
Was issued by the  
Administration on 28/02/2000 and the  
Steps have already been taken for  
filling of these posts.

Six Vehicles were proposed  
During the year.

No Vehicle could be purchased  
By this Judgeship for want  
Of requisite permission for  
Purchase of Vehicles.

During 2000-01

Creation of 11 posts.

Not yet achieved.

**Physical Target for Annual Plan - 2003-2004**

**A. District and Sessions Judge, Port Blair.**

**Establishment:-**

**ANDAMAN DISTRICT**

(1). 25 posts for the Establishment of the District & Sessions Judge & its Subordinate Courts at Port Blair have already been created and action required to be taken to fill up of these posts during the Financial Year 2003-2004.

**NICOBATR DISTRICT:-**

(1). 15 Posts for the Courts of Car Nicobar & Campbell Bay are renewed by the Government of India, which are to be filled up during the financial year 2003-2004.

**Buildings:-**

**ANDAMANS DISTRICT:-**

(1). Construction of additional Court and office building for the additional building for the Additional District & Sessions Judge(Sr. Division) proposed to be established during this plan year.

**NICOBARS DISTRICT:-**

- (1). Construction of 1 No. Residential quarter at Car Nicobar for the Chief Judicial Magistrate cum Civil Judge (Sr. Division) type V B with the facilities of residential office and Library.
- (2). Constn. Of five quarters at Car Nicobar for the Group C employees (type II).
- (3). Construction of 5 Nos. quarters at Car Nicobar for the Group D employees (type I)

**MACHINERY & EQUIPMENT:-**

**ANDAMAN DISTRICT:-**

- (1). Replacement of the old condemned Ambassador Car of the District & Sessions Judge in place of the old car, which has already been condemned by the Condemnation Committee.
- (2). Annual repair and maintenance of the vehicles provided to the respective Courts in the Andaman & Nicobar Islands.
- (3). One Jeep Tata Sumo for the Courts of the Judicial Magistrate at Mayabunder for the protocol duties of the Hon'ble Judges of Calcutta High Court and Other court Judges of various states and Supreme Court of India when their lordships visit at Mayabunde5r and other official purpose as this place is far away from Port Blair having no means of transport there.

**NICOBARS DISTRICT**

(1). One Ambassador Car for the use of the Chief Judicial cum Civil Judge(Sr. Division) at Car Nicobar as per the directions of the Hon'ble Supreme Court of India.

**OTHER EXPENDITURE**

**ANDAMANS DISTRICT:-**

- (1) S.T.D./Telephones.
- (2) Furniture.
- (3) O.T.A.
- (4) D.T.E.
- (5) Procurement of Law Books..



**NICOBAR S DISTRICT**

- (1) S.T.D/TELEPHONES.  
 (3) Furniture.  
 (4) O.T.A.  
 (5) D.T.E.  
 (6) Procurement of Law Books.

|  |                     |
|--|---------------------|
| 8. Approved Outlay for Annual Plan 2003-2004 | <b>148.00 lakhs</b> |
| (a) Andamans District.                       | <b>118.00 lakhs</b> |
| (b) Nicobar District.                        | <b>30.00 lakhs</b>  |

|              |                     |
|--------------|---------------------|
| <b>Total</b> | <b>148.00 lakhs</b> |
|--------------|---------------------|

## 7. Details of Annual Plan Out Lay 2003-2004 with provision for each work.

I. Non-Recurring :

(Rupees in lakhs only)

| Item | Revenue | Capital | TOTAL |
|------|---------|---------|-------|
| (1)  | (2)     | (3)     | (4)   |

**Buildings:-****ANDAMANS DISTRICT**

|  |   |              |              |
|--|---|--------------|--------------|
| (1) Construction of additional Court and office building for the additional building for the Additional District & Sessions Judge(Sr. Division) proposed to be established during this plan year | - | 10.00        | 10.00        |
| (2) Construction of 1 No Resd. Bldg at Car Nicobar Office and other requirement of a court as the existing building are not having sufficient space. other amenities.                            | - | 10.00        | 10.00        |
| (3) Additional and alternations of existing Court bldgs.   | - | 10.00        | 10.00        |
| <b>Total.</b>  | - | <b>30.00</b> | <b>30.00</b> |

**B. Other Expenditure(Specify)**

(Rs in Lakhs)

|                     |   | ANDAMANS     | NICOBARS    | TOTAL        |
|---------------------|---|--------------|-------------|--------------|
| 1.                  | S.T.D/TELEPHONE   | 3.80         | 0.20        | 4.00         |
| 2.                  | FURNITURE   | 1.00         | 1.00        | 2.00         |
| 3.                  | O.T.A.  | 1.00         | 1.00        | 2.00         |
| 4.                  | D.T.E.  | 2.00         | 1.00        | 3.00         |
| 5.                  | PROCUREMENT OF LAW BOOKS  | 1.00         | 1.00        | 2.00         |
| 6.                  | STATIONARY  | 2.00         | 1.00        | 3.00         |
| 7.                  | POL   | 2.00         | --          | 2.00         |
| 8.                  | Printing & publication of Law Reports   | 2.00         | --          | 2.00         |
|                     | <b>Total</b>  |              |             |              |
| <b>C. Machinery</b> |   |              |             |              |
| 1                   | Procurement of Modi Copier Printer, Xerox Machine etc. for the various In Andaman & Nicobar Islands | 2.00         | 3.00        | 5.00         |
|                     | <b>Total</b>  | <b>16.80</b> | <b>8.20</b> | <b>25.00</b> |

ESTABLISHMENT:-A. Posts already created but not filled

| <u>Sl.No.</u>  | <u>Name of the Post</u>                | <u>ANDAMAN</u> | <u>NICOBAR</u> | <u>TOTAL</u>     |
|----------------|--|----------------|----------------|------------------|
| <b>GROUP B</b> |  |                |                |                  |
| 1.             | ADMINISTRATIVE OFFICER<br>(6500-10500) | 1              | -              | 1 }<br>}         |
| <b>GROUP C</b> |  |                |                |                  |
| 1.             | HEAD CLERK<br>(5000-8000)              | 1              | 1              | 2 }              |
| 2.             | HEAD COMPARING CLERK<br>(4000-6000)    | 1              | -              | 1                |
| 3.             | RECORD KEEPER<br>(4000-6000)           | 1              | -              | 1 } <b>22.00</b> |
| 4.             | LOWER GRADE CLERK<br>(3050-4590)       | 2              | -              | 2 }              |
| 5.             | DRIVER<br>(3050-4590)                  | 2              | 1              | 3 }              |
| 6.             | ACCOUNTANT<br>(5000-8000)              | 1              | -              | 1 }              |
| 7.             | DATA ENTRY OPERATOR<br>(4000-6000)     | 1              | -              | 1 }              |
| 8.             | HIGHER GRADE CLERK<br>(4000-6000)      | 2              | 2              | 4 }              |
| 9.             | STENOGRAPHER(GR.II)<br>(5000-8000)     | 1              | -              | 1 }              |
| <b>TOTAL</b>   |  | <b>13</b>      | <b>4</b>       | <b>17</b>        |
| <b>GROUP D</b> |  |                |                |                  |
| 1.             | Personal Attendent<br>(2610-3540)      | 2              | 2              | 4                |
| <b>TOTAL</b>   |  | <b>2</b>       | <b>2</b>       | <b>4</b>         |

(b). Post to be created during 2003-2004

|                                    |   |         |        |      |
|------------------------------------|---|---------|--------|------|
| 1. Data Entry Operator (4000-6000) | - | 6 Posts | }<br>} | 3.00 |
| 2. Liaison Officer (4500-6000)     | - | 1 post  | }      |      |

**FINANCIAL TARGET FOR THE ANNUAL YEAR 2002-2003 UNDER  
ESTABLISHMENT OF THE DISTRICT & SESSIONS COURT AND OTHER  
SUBORDINATE COURTS.**

| <b>GROUP-WISE</b> | <b>ANDAMANS</b> | <b>NICOBARS</b> | <b>TOTAL</b> |
|-------------------|-----------------|-----------------|--------------|
| <b>GROUP A</b>    | 6.00            | 2.00            | 8.00         |
| <b>GROUP B+C</b>  | 10.00           | 4.00            | 14.00        |
| <b>GROUP D</b>    | 02.00           | 1.00            | 03.00        |
| <b>TOTAL</b>      | <b>18.00</b>    | <b>07.00</b>    | <b>25.00</b> |

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TOTAL OF NON-RECURRING (BUILDING) = 30.00 LAKHS

TOTAL OF RECURRING = 50.00 Lakhs

| Name of District. | Recurring<br>(Rs.<br>In Lakhs) | Non-Recurring<br>(Rs. In Lakhs) | Total<br>(Rs. In Lakhs) |
|-------------------|--------------------------------|---------------------------------|-------------------------|
| (1)               | (2)                            | (3)                             | (4)                     |
| Andaman District  | 35.00                          | 20.00                           | 55.00                   |
| Nicobar District. | 15.00                          | 10.00                           | 25.00                   |
| <b>Total</b>      | <b>50.00</b>                   | <b>30.00</b>                    | <b>80.00</b>            |

**Summary of Expenditure for Annual Plan 2001-2002 (Rs. In Lakhs)**

| SL. No. | Item                    | REVENUE      | CAPITAL      | TOTAL        |
|---------|-------------------------|--------------|--------------|--------------|
| 1.      | Establishment           | 25.00        | -            | 25.00        |
| 2.      | Building                | -            | 30.00        | 30.00        |
| 3.      | Machinery               | 5.00         | -            | 5.00         |
| 4.      | Others:-                |              |              |              |
|         | 1. O.T.A.               | 2.0          |              |              |
|         | 2. D.T.E.               | 3.0          |              |              |
|         | 3. 4. S.T.D./TELEPHONES | 4.0          |              |              |
|         | 4. FURNITURES           | 2.0          |              |              |
|         | 5. LAW BOOKS            | 3.0          |              |              |
|         | 6. STATIONARY           | 4.0          | 20.00        | 20.00        |
|         | 7. POL                  | 2.0          |              |              |
|         | <b>TOTAL</b>            | <b>50.00</b> | <b>30.00</b> | <b>80.00</b> |

**9. Employment Generation.**

|          | 9 <sup>th</sup> Plan |        | 1997-98 |        | 1999-99 |  |
|----------|----------------------|--------|---------|--------|---------|--|
|          | Target.              | Target | Achv.   | Target | Achiv.  |  |
| Group A. | -                    | -      | -       | -      | -       |  |
| Group B. | 1                    | -      | -       | 1      | -       |  |
| Group C. | 25                   | -      | -       | 20     | 10      |  |
| Group D. | 25                   | -      | -       | 20     | 8       |  |
| Total    | 51                   | -      | -       | 41     | 18      |  |

10. Earmarked outlay for PMGY : Nil

11. Department / Agencies involved in implementation of Schemes

| Sl No. | Department                            | Amount in Lakhs |
|--------|---------------------------------------|-----------------|
| A.     | District & Sessions Judge, Port Blair | 80.00           |
| B.     | High Court                            | 60.00           |
| C.     | A&N SLISA                             | 08.00           |
|        | <b>Total</b>                          | <b>148.00</b>   |

**HIGH COURT**

1. Proposed outlay Rs 60.00 Lakhs

**PHYSICAL TARGET FOR ANNUAL PLAN 2002-2003****Non- Recurring Rs. 25.00 Lakhs**

**BUILDINGS:-****In Lakhs**

|    |   |                     |
|----|---|---------------------|
| 1. | Construction of additional building for accommodating 3 <sup>rd</sup> Court and Office of the Registrar |                     |
| 2. | Renovation, addition, alteration of existing Judges Bungalow at Good Will Estate.                       | <u>25.00</u>        |
|    | <b>Total</b>  | <b><u>25.00</u></b> |

**RECURRING****Rs. 35.00 Lakhs****MACHINERY:-**

|    |  |             |
|----|--|-------------|
| 1. | One jeep TATA sumo in the general pool of the High Court for the protocol duties of the VIPs including Judges of various High Courts and Supreme Court of India, frequently visiting in these islands. |             |
| 2. | One Ambassador Car(air conditioned) for the visiting Judges from various courts from mainland and from Supreme Court of India.   | <b>5.00</b> |
| 3. | Annual repair and maintenance of the vehicles provided in the High Court.  |             |

**OTHER EXPENDITURE:**

|    |  |   |      |       |
|----|--|---|------|-------|
| 1. | O.T.A.   | - | 1.00 |       |
| 2. | D.T.E.   | - | 2.00 |       |
| 3. | TELEPHONE/S.T.D.                                 | - | 3.00 |       |
| 4. | FURNITURE  | - | 2.00 | 16.00 |
| 5. | LAW BOOKS  | - | 1.00 |       |
| 6. | STATIONARY                                       | - | 2.00 |       |
| 7. | PRINTING & PUBLISHING OF LAW REPORTS(A&N SERIES) | - | 3.00 |       |
| 8. | POL  | - | 2.0  |       |

-----  
**Total : 21.00**  
 -----

**ESTABLISHMENT****POST ALREDY CREATED IN THE 9<sup>TH</sup> PLAN BUT NOT YET FILLED**

|    |                                    |   |
|----|------------------------------------|---|
| 1. | Assistant Registrar<br>(5500-9000) | 2 |
| 2. | Superintendent<br>(5500-9000)      | 1 |
| 3. | Asstt. Court Officer<br>(4500-800) | 2 |
| 4. | Stenographer(PA)<br>(5000-8000)    | 2 |
| 5. | Hindi Translator<br>(4500-70000)   | 1 |
| 6. | Librarian<br>(4000-6000)           | 1 |
| 7. | Higher Grade Clerk<br>(4000-6000)  | 2 |
| 8. | Driver<br>(3050-4590)              | 3 |

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|                                    |    |       |
|------------------------------------|----|-------|
| 9. Peon<br>(2550-3200)             | 2  | 12.00 |
| 10. Cook<br>(2750-4000)            | 2  |       |
| 11. Jamadar/Orderly<br>(2610-3540) | 2  |       |
| 12. Bearer<br>(2610-3540)          | 2  |       |
| 13. Helper<br>(2610-3540)          | 2  |       |
| 14. Earned Boy<br>(2610-3540)      | 2  |       |
| 15. Night Guard<br>(2550-3200)     | 2  |       |
| Total                              | 28 |       |

**POST TO BE CREATED DURING 2003-04**

|                                       |   |      |
|---------------------------------------|---|------|
| 1. Accountant<br>(5000-8000)          | 1 |      |
| 2. Data Entry Operator<br>(4000-6000) | 2 |      |
| 3. Care Taker<br>(3050-4590)          | 1 | 2.00 |
| 4. Liaison Officer<br>(4500-7000)     | 1 |      |
| 5. PS to Registrar                    | 1 |      |
| Total                                 | 6 |      |

8. Proposed outlay for Annual Plan 2003-2004 = Rs. 60.00 lakhs  
**ANDAMANS DISTRICT** = **Rs. 60.00 lakhs**

**9. Details of Annual Plan outlay 2003-2004 with provisions of each work/item:-**

**FINANCIAL TARGET UNDER ESTABLISHMENT DURING THE FINANCIAL YEAR  
2003-2004.**

**TOTAL NON-RECURRING** Rs. 25.00 Lakhs

**RECURRING** Rs. 35.00 Lakhs

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**ESTABLISHMENT****Provision kept in the****Fin. Year**  
**2002-2003****GROUP B + C****(Rs. in Lakhs)**

|                         |               |                 |              |
|-------------------------|---------------|-----------------|--------------|
| 1. Assistant Registrar  | (5500-9000)   | 2               |              |
| 2. Superintendent       | (5500-9000)   | <u>1.</u>       |              |
|                         | Total Group B | <u>3.</u>       |              |
| 1. Asstt. Court Officer | (4500-800)    | 2               |              |
| 2. Stenographer(PA)     | (5000-8000)   | 2               |              |
| 3. Hindi Translator     | (4500-7000)   | 1               |              |
| 4. Librarian            | (4000-6000)   | 1               | 12.00        |
| 5. Higher Grade Clerk   | (4000-6000)   | 2               |              |
| 6. Driver               | (3050-4590)   | 3               |              |
| 7. Accountant           | (5000-8000)   | 1               |              |
| 8. Data Entry Operator  | (4000-6000)   | 2               |              |
| 9. Care Taker           | (3050-4590)   | 1               |              |
| 10. Cashier             | (3050-4590)   | 1               |              |
|                         |               | <u>19 Posts</u> | <u>12.00</u> |

**GROUP D**

|                    |             |   |      |
|--------------------|-------------|---|------|
| 1. Peon            | (2550-3200) | 2 |      |
| 2. Cook            | (2750-4000) | 2 |      |
| 3. Jamadar/Orderly | (2610-3540) | 2 |      |
| 4. Bearer          | (2610-3540) | 2 | 2.00 |
| 5. Helper          | (2610-3540) | 2 |      |
| 6. Earned Boy      | (2610-3540) | 2 |      |
| 7. Night Guard     | (2550-3200) | 2 |      |

Total =

1414.00

**Total Pay & Allowances for the Establishment of High Court**

Group C + Group D + Estt. = 14.00 Lakhs

**OTHER EXPENDITURE:**

|  |              |
|--|--------------|
| 1. O.T.A.  | Rs. 1.0 lakh |
| 2. D.T.E.  | Rs.2.0 lakh  |
| 3. TELEPHONE/S.T.D.                                    | Rs.3.0 lakh  |
| 4. FURNITURE   | Rs.2.0 lakh  |
| 5. LAW BOOKS   | Rs.1.0 lakh  |
| 6. STATIONARY  | Rs.2.0 lakh  |
| 7. PRINTING & PUBLISHING OF<br>LAW REPORTS(A&N SERIES) | Rs.3.0 lakh  |
| 8. POL   | Rs.2.0 Lakh  |

=====

TOTAL O.E. = Rs.16.00 lakh

=====

9. Machinery Rs.5.0 lakh

=====

TOTAL = Rs.21.00 lakh

=====

IV. TOTAL OF RECURRING AND NON-RECURRING=Rs. 60.00 Lakhs

(Rs. In lakhs only)

| Name of District. | Recurring    | Non-Recurring | Total        |
|-------------------|--------------|---------------|--------------|
| (1)               | (2)          | (3)           | (4)          |
| Andaman District  | 35.00        | 25.00         | 60.00        |
| Nicobar District. | --           | --            | --           |
| <b>Total</b>      | <b>35.00</b> | <b>25.00</b>  | <b>60.00</b> |

**10. Summary of Expenditure for Annual Plan 2003-2004.**

(Rs. In Lakhs)

| Sl.No | Item                             | Revenue      | Capital      | Total        |
|-------|----------------------------------|--------------|--------------|--------------|
| (1)   | (2)                              | (3)          | (4)          | (5)          |
| a.    | <b>Establishment</b>             |              | -            |              |
| i.    | Salary                           | 14.00        | -            | 14.00        |
| ii.   | OTA                              | 1.00         | -            | 1.00         |
| iii.  | DTE                              | 2.00         | -            | 2.00         |
| iv.   | O.E                              | 13.00        | -            | 13.00        |
| b.    | Subsidy                          | -            | -            | -            |
| c.    | <b>Machinery &amp; Equipment</b> | 5.00         | -            | 5.00         |
| d.    | Building                         | -            | 25.00        | 25.00        |
| e.    | Grant-in-Aid                     | -            | -            | -            |
| f.    | Loan                             | -            | -            | -            |
| g.    | Others                           | -            | -            | -            |
|       | <b>Total</b>                     | <b>35.00</b> | <b>25.00</b> | <b>60.00</b> |

## 11. Employment Generation:-

During 9<sup>th</sup> five year plan 2002-2007

| 1999-2000 |         | 2000-2001 |         | 2001-2002 |               |
|-----------|---------|-----------|---------|-----------|---------------|
| Target    | Achiev. | Target    | Achiev. | Target    | Achiev.       |
| 1         | 1       | -         | -       | -         | -             |
| 2         | 2       | -         | -       | -         | -             |
| 12        | 12      | -         | -       | 4         | To be created |
| 13        | 13      | -         | -       | 3         | -do-          |
| 28        | 28      | -         | -       | 7         | -do-          |

Target for Xth five year plan 2002-2007

| DEPARTMENT   | GROUP   | 02-03 | 03-04 | 04-05 | 05-06 | 06-07 | TOTAL |
|--|---------|-------|-------|-------|-------|-------|-------|
| <b>HIGH COURT<br/>CIRCUIT<br/>SITTING AT<br/>PORT BLAIR<br/>&amp; ITS OFFICE</b> | Group A | -     | -     | -     | -     | -     | -     |
|  | Group B | 2     | -     | -     | -     | -     | 2     |
|  | Group C | 16    | 2     | 2     | 1     | -     | 21    |
|  | Group D | 14    | -     | -     | -     | 5     | 19    |
| Total  |         | 32    | 2     | 2     | 1     | 5     | 42    |

12. Earmarked Outlay for PWGY : NIL

13. Department / Agencies involved in Implementation Scheme :

| DEPARTMENT  | AMOUNT (Rs in Lakhs) |
|---|----------------------|
| Registrar, Calcutta High Court<br>Circuit Bench at Port Blair | 35.00                |
| Andaman public works department                               | 25.00                |
| <b>Total</b>  | <b>60.00</b>         |

14. Remarks : Nil



**C. MEMBER SECRETARY, STATE LEGAL SERVICES**  
**AUTHORITY**  
**PORT BLAIR**

Outlay for Xth Five Year Plan - 50.00 lakhs

Physical Target for Xth Five Year Plan 2002-2007

| Grand in Aid (Rs.in Lakhs) |              |
|----------------------------|--------------|
| 2002-03                    | 10.00        |
| 2003-04                    | 10.00        |
| 2004-05                    | 10.00        |
| 2004-06                    | 10.00        |
| 2006-07                    | 10.00        |
| <b>Total</b>               | <b>50.00</b> |

3. Financial & Physical Progress in Annual Plan

|        | Financial | 1997-98 | 1998-99   | 1999-2000 | 2000-2001 | 2001-2002 |
|--------|-----------|---------|-----------|-----------|-----------|-----------|
| Outlay | -         | -       | 10,02,586 | 7.00      | 10,00,000 | 2.50      |
| Expend | -         | -       | 10,02,000 | 20,000    | ---       | --        |

4. Physical target of Annual Plan 2003-04

| Physical  | Target   | Achieved                                   |
|-----------|--|--|
| 1997-98   | Conducting of Lok Adalat and Pre-litigation awareness camp | 4 pre-litigation awareness camp conducted. |
| 1998-99   |  | 2 No. Lok Adalat                           |
| 1999-2000 |  | 3 Legal Service                            |
| 2000-2001 |  |  |
| 2001-2002 | Proposal for purchase of 1 jeep                            | Not yet achieved                           |

5. Physical target for Annual Plan 2003-4

- i. Conducting of Permanent Lok Adalat, Pre-litigation awareness camp etc.
- ii. Purchase of 1 jeep.

6. Proposed outlay for Annual Plan 2002-2003 - Rs. 8.00 lakhs

**Andaman District**

Grant in Aid = 8.00 lakhs

7. Detailed of Annual Plan outlay 2003-2004 with provision for each work

Does not arise

**Grant in Aid**

|    |  |                       |
|----|--|-----------------------|
| A. | Conduction of Lok Adalat for every month in a year @ Rs. 40,000/- PA | Rs. 2.50 lakhs        |
| B  | Conducting of Legal Awareness camp every month @ 40,000 PM           | Rs. 2.50 lakhs        |
| C  | Other Misc Expdt, including wage etc                                 | Rs. 3.00 lakhs        |
|    | <b>Total</b>   | <b>Rs. 8.00 lakhs</b> |

## 8. SUMMARY OF EXPENDITURE FOR ANNUAL PLAN 2003-2004 (Rs. in lakhs)

| Sl No. | Item                   | Revenue     | Capital | Total       |
|--------|------------------------|-------------|---------|-------------|
| a.     | Estt                   |             |         |             |
| i.     | Salary                 |             |         |             |
| ii     | Wages                  | 0.30        |         | 0.30        |
| iii    | DTE                    |             |         |             |
| iv     | OE                     |             |         |             |
| b      | Subsidy                |             |         |             |
| c      | Machinery & Equipments |             |         |             |
| d      | Building               |             |         |             |
| e      | Grant in Aid           | 7.70        |         | 7.70        |
| f      | Loans                  |             |         |             |
| g      | Others                 |             |         |             |
|        | <b>Total</b>           | <b>8.00</b> |         | <b>8.00</b> |

9. Employment Generation - Nil
10. Earmarked outlay PMGY - Nil
11. Departmental / Agencies involved in the scheme - Nil
12. Remarks

**Annual Plan 2002 – 2003****SUMMARY****Under the Scheme of 'Strengthening of Judiciary, fund requirement for the Annual Plan 2002-2003**

| Sl No | Item          | Revenue       | Capital      | Total         |
|-------|---------------|---------------|--------------|---------------|
| 1.    | Establishment | 38.00         | --           | 38.00         |
| 2.    | Building      | --            | 30.00        | 30.00         |
| 3.    | Machinery     | 9.00          | --           | 9.00          |
|       | i. OTA        | 5.00          | --           | 5.00          |
|       | ii. DTE       | 5.00          | --           | 5.00          |
|       | iii. OE       | 33.00         | --           | 33.00         |
| 4.    | Legal Aid     | 10.00         | --           | 10.00         |
|       | <b>Total</b>  | <b>100.00</b> | <b>30.00</b> | <b>130.00</b> |

## 13. Employment Generation :

| Strengthening of Judiciary | 02-03     | 03-04     | 04-05     | 05-06    | 06-07     | Total      |
|----------------------------|-----------|-----------|-----------|----------|-----------|------------|
| Group A                    | -         | 2         | -         | -        | -         | 2          |
| Group B                    | 2         | 4         | -         | -        | -         | 6          |
| Group C                    | 16        | 25        | 11        | 1        | 8         | 61         |
| Group D                    | 14        | 26        | 3         | 6        | 11        | 60         |
| <b>Total</b>               | <b>42</b> | <b>57</b> | <b>14</b> | <b>7</b> | <b>19</b> | <b>129</b> |

14. Earmarked outlay for PMGY : Nil

15. Remarks

:PP – 1:  
ABSTRACT FOR THE SECTOR

**SECTOR : GENERAL SERVICE**

**1. NAME OF THE SUB SECTOR : STRENGTHENING OF POLICE DEPARTMENT**

**2. TOTAL No. OF SCHEMES : 5 (FIVE)**

**3. PROVISION FOR 10<sup>TH</sup> FIVE-YEAR PLAN (2002-2007): Rs. 1272.00**

**4. PROGRESS OF EXPENDITURE IN 9<sup>TH</sup> & 10<sup>th</sup> FIVE-YEAR PLAN:  
(Rs. in lakhs)**

| Sl. No. | Annual Plan | Outlay | Expenditure         |
|---------|-------------|--------|---------------------|
| 1       | 1997-98     | 30.00  | 29.79               |
| 2       | 1998-99     | 30.00  | 29.56               |
| 3       | 1999-2000   | 65.00  | 62.00               |
| 4       | 2000-2001   | 25.00  | 25.00               |
| 5       | 2001-2002   | 68.30  | 51.46               |
| 6       | 2002-2003   | 154.55 | 154.55(Anticipated) |
| 7       | 2003-2004   | 663.00 | 663.00(Anticipated) |

**5. PROPOSED OUTLAY FOR ANNUAL PLAN 2003-2004: 663.00**

**6. SCHEME WISE BREAKUP OF THE 10<sup>TH</sup> PLAN OUTLAY 2003-2004.**

| Sl. No | Name of Scheme   | Proposed outlay (Rs. in lakhs) |
|--------|--|--------------------------------|
|        |  | 03-04                          |
| 1      | Creation of Police Motor Transport and Maintenance of Workshop | 162.00                         |
| 2      | Strengthening & Modernisation of Police Training School        | 121.00                         |
| 3      | Strengthening and Modernisation of District Police             | 300.00                         |
| 4      | Strengthening of Coastal Surveillance                          | 42.00                          |
| 5      | Strengthening of Security & Intelligence Gathering Machinery.  | 38.00                          |
|        | <b>Total</b>   | <b>663.00</b>                  |

:PP – 2:

**7. SUMMARY OF EXPENDITURE: -**

(Rs. in lakhs)

| Sl. No. | Items                | Revenue | Capital | Total  |
|---------|----------------------|---------|---------|--------|
| 1       | Establishment        | 44.00   | -       | 44.00  |
| 2       | Subsidy              | -       | -       | -      |
| 3       | Machinery equipments | 133.00  | -       | 133.00 |
| 4       | Vehicle              | 36.00   | -       | 36.00  |
| 5       | Buildings            | -       | 405.00  | 405.00 |
| 6       | Loan                 | -       | -       | -      |
|         | Others               | 45.00   | -       | 45.00  |
|         | Total                | 258.00  | 405.00  | 663.00 |

**8. MAJOR HEAD OF ACCOUNT CHARGEABLE:**

(Rs. in lakhs)

| Sl. No. | Major Head | Revenue | Capital | Total  |
|---------|------------|---------|---------|--------|
| 1       | 2055       | 258.00  | -       | 258.00 |
| 2       | 4059       | -       | 405.00  | 405.00 |
|         | Total      | 258.00  | 405.00  | 663.00 |

**9. RECURRING & NON – RECURRING EXPENDITURE: (Rs. in lakhs)**

| District | Recurring | Non-Recurring | Total  |
|----------|-----------|---------------|--------|
| Andaman  | 43.90     | 616.40        | 660.30 |
| Nicobar  | 0.10      | 2.60          | 2.70   |
| Total    | 44.00     | 619.00        | 663.00 |

**10. EMPLOYMENT GENERATION.**

| Group    | 9 <sup>th</sup> Plan |     | 10 <sup>th</sup> Plan | 2003 - 2004 |
|----------|----------------------|-----|-----------------------|-------------|
|          | Target               | Ach | Target                | Target      |
| Group -A | -                    | -   | 1                     | 5           |
| Group -B | 2                    | 2   | 8                     | 4           |
| Group -C | 61                   | 39  | 934                   | 397         |
| Group -D | 14                   | 12  | 47                    | 16          |
| Total    | 77                   | 53  | 990                   | 422         |

**11. EARMARKED OUTLAY FOR PMGY - Rs. Nil**

**12. DEPARTMENTS INVOLVED IN IMPLIMENTATION OF THE SCHEME**

| Department/Agencies | Amount (Rs. in Lakhs) |
|---------------------|-----------------------|
| Police Department   | 258.00                |
| APWD                | 405.00                |
| Total               | 663.00                |

:PP-3:  
**ABSTRACT FOR THE SECTOR**  
**ANNUAL PLAN 2003 - 2004**

- Sector : General Service
1. Sub-Sector : Creation of Police Motor Transport & Maintenance of workshop.
2. Total Scheme : 1(One)
3. Out lay for 10<sup>th</sup> Five-Year Plan 2002-07 : 220.00 lakhs
4. Year wise outlay and expenditure (in Lakhs)

| Sl No. | Annual plan             | Out Lay | Expenditure        |
|--------|-------------------------|---------|--------------------|
| 1      | Annual Plan 1997 – 98   | 28.00   | 27.79              |
| 2.     | Annual Plan 1998 – 99   | 13.00   | 13.00              |
| 3.     | Annual Plan 1999 – 2000 | 32.00   | 32.00              |
| 4.     | Annual Plan 2000 – 2001 | 5.00    | 5.00               |
| 5.     | Annual Plan 2001 – 2002 | 16.30   | 13.57              |
| 6      | Annual Plan 2002-2003   | 39.00   | 39.00 Anticipated  |
| 7      | Annual Plan 2003-04     | 162.00  | 162.00 Anticipated |

5. Proposed Out Lay for Annual Plan 2003 -04 : Rs 162.00 lakhs

6. Scheme wise progress of Expenditure and Out Lay 2002- 2003

| Sl. No.      | Name of Scheme  | Revenue      | Capital       | Total         |
|--------------|---|--------------|---------------|---------------|
| 1            | Creation of Police Motor Transport & Maintenance Workshop | 62.00        | 100.00        | 162.00        |
| <b>Total</b> |   | <b>62.00</b> | <b>100.00</b> | <b>162.00</b> |

7. Summary of Expenditure (Rs. in Lakhs)

| Sl No.       | Items                | Revenue      | Capital       | Total         |
|--------------|----------------------|--------------|---------------|---------------|
| A            | Establishment        | 12.30        | -             | 12.30         |
| B            | Subsidy              | -            | -             | -             |
| C            | Vehicles             | -            | -             | -             |
| D            | Machinery/Equipments | 40.50        | -             | 40.50         |
| E            | Building             | -            | 100.00        | 100.00        |
| F            | Loan                 | -            | -             | -             |
| G            | Others               | 9.20         | -             | 9.20          |
| <b>Total</b> |                      | <b>62.00</b> | <b>100.00</b> | <b>162.00</b> |

8. Major Chargeable Head :

|     |  |                 |
|-----|--|-----------------|
| (A) | <u>Major Head 2055 Police</u>            | <u>Revenue</u>  |
|     | 2055 00 115 03 0001 Salaries             | 12.30           |
|     | 2055 00 115 03 0021 Supplies & Materials | 40.50           |
|     | 2055 00 115 03 0024 POL                  | 3.70            |
|     | 2055 00 115030011DTE                     | 0.50            |
|     | 2055 00 115030013 OE                     | 5.00            |
|     | Total                                    | -----<br>62.00  |
| (B) | <u>Major Head 4059 Plan</u>              |                 |
|     | Capital                                  | - 100.00        |
|     | Total                                    | -----<br>100.00 |

:PP-4:

9. Recurring and Non Recurring Expenditures

|              | <u>Recurring</u> | <u>Non-Recurring</u> | <u>Total</u>  |
|--------------|------------------|----------------------|---------------|
| A) Andaman   | 12.30            | 149.70               | 162.00        |
| B) Nicobar   | -                | -                    | -             |
| <b>Total</b> | <b>12.30</b>     | <b>149.70</b>        | <b>162.00</b> |

10. Employment Generation

|              | 9 <sup>th</sup> Annual Plan |          |           |          |             |          |           |           |           |          |           |          |           |   |
|--------------|-----------------------------|----------|-----------|----------|-------------|----------|-----------|-----------|-----------|----------|-----------|----------|-----------|---|
|              | 1997 - 98                   |          | 1998 - 99 |          | 1999 - 2000 |          | 2000 - 01 |           | 2001 - 02 |          | 2002 - 03 |          | 2003-04   |   |
|              | T                           | A        | T         | A        | T           | A        | T         | A         | T         | A        | T         | A        | T         | A |
| Group A      | -                           | -        | -         | -        | -           | -        | -         | -         | -         | -        | -         | -        | -         | - |
| Group B      | -                           | -        | -         | -        | -           | -        | -         | -         | -         | -        | -         | -        | -         | - |
| Group C      | 34                          | -        | 34        | 4        | 30          | 4        | 26        | 11        | 15        | -        | 18        | -        | 93        |   |
| Group D      | -                           | -        | -         | -        | -           | -        | -         | -         | -         | -        | -         | -        | 2         |   |
| <b>Total</b> | <b>34</b>                   | <b>-</b> | <b>34</b> | <b>4</b> | <b>30</b>   | <b>4</b> | <b>26</b> | <b>11</b> | <b>15</b> | <b>-</b> | <b>18</b> | <b>-</b> | <b>95</b> |   |

11. Approved Out lay for PMGY

Nil

12. Departmental/Agencies involved in implementation of the Scheme (Rs in lakhs)

| <u>Department</u> | <u>Amount</u> |
|-------------------|---------------|
| (A) Police Dept.  | 62.00         |
| (B) APWD          | 100.00        |
| <b>Total</b>      | <b>162.00</b> |

:PP-5:

**Annual Plan 2003-2004 Detailed Programme of Scheme**

1. Name of department : A & N Police department
2. No. and name of Scheme : 1(One) Creation of Police Motor Transport & Maintenance of workshop
3. Objective/Justification:-

The Motor Transport section of police department, with 20 vehicles fleet, was bifurcated from the State Transport Department in the year 1973. Since bifurcation, the Police department had faced difficulties in the maintenance and repair of vehicles due to inadequate infrastructure, manpower and lack of proper workshop building. The State Transport section, functioning under the APWD is already over burdened with their workload and no other central workshop exist in A&N Islands. The maintenance and repair of police vehicles is largely carried out through private workshop by floating tenders. It needs no mention that the police vehicles are constantly on move and therefore need regular maintenance and immediate repair. In absence of regular workshop with the department, huge expenditure is incurred for the up keep and maintenance of vehicles and at the cost efficiency too. At present, the Police Department is having 54 heavy and light Motor vehicles in addition to 38 Nos. two wheelers and nearly 11Nos. vehicle are more to be purchase. The sanctioned strength of PMT prior to 9<sup>th</sup> Five Year Plan was only 3 HC, and 16 PC (drivers). After the inclusion of this proposal in the 9<sup>th</sup> Five Year Plan the post of 5 PC drivers have been further created and filled up. Thus, PMT have a total strength of 24 drivers (3 HC & 21 PCs.). At present, the available 54 vehicles are being managed with the help of drivers drawn from Fire Brigade Unit and Home Guard unit. The drivers of Home Guard unit cannot be held accountable for any negligence and lapses on their part as they are employed as daily rated volunteers and they do not perform duty beyond 6/8 hours. As per the yardstick prescribed by GOI for drivers 1.5 drivers are required per vehicle and as such we require another 74 drivers for driving existing 54 light & heavy vehicles and 11 vehicles to be materialized in the years to come. Against the requirement of 74 drivers presently, we have HC driver and 21 P.C drivers (Total 24 drivers). As per norms followed by A & N Administration and all other G.O.I establishment, drivers are in three-category i.e. Grade I, Grade -II and Grade III with the pay scale of (Rs.4000-6000), (Rs.4000-6000) and (Rs.3050-4590). In comparison to the above scale of pay and grade State Police & U.T. Police have driver in the rank of Constable (Rs.2750-4400), Head constable (Rs.3200-4900) and Aast. Sub- Inspector (Rs 4000-6000). Therefore, we have to proposed for creation of 74 driver post in ASI, 18 driver Head Constable 19 drivers and 37 drivers in Police Constable rank (Total 74 drivers).

We have sufficient land for construction of workshop and we have been keeping provision for this work but due to financial stringency, the construction work could not be materialized till date. During this year in addition to the construction of workshop building, we propose to construct bachelors barrack to accommodate mechanics and drivers, security garage for bullet proof and VVIP vehicles, Water tank for vehicle servicing, Garage for parking of vehicles, Compound wall for PMT complex, Petrol/ Diesel bunk, Security post at entrance etc.

Considering the acute shortage of driver to man the vehicles available with PMT fleet we propose for the creation of 74 drivers in various categories during this year. In addition to the driver post, we also propose for creation of cleaner, sweeper and peon for PMT. In civil works we propose for construction of workshop building with provision of barrack accommodation, security garage, stores, water tank, tubular structure garage for parking heavy and light vehicle plying Port Blair Municipal area.

4. **Out lay 10<sup>th</sup> five year plan 2002-2007** : Rs 220.00



:PP-6:

5. Physical Target fixed for 10<sup>th</sup> five year plan 2002-2007 in brief:-

I Building

- 1) Earth filling, Road construction and development of land.
- 2) Construction of compound wall
- 3) Construction of Workshop building with the provision of store
- 4) Security garage for VVIP Car and escort vehicle etc.
- 5) C/O Barrack to accommodate 50 personnel with facility for Mess, Rest/ Recreation room.

II Others

- 1) Purchase of Hydraulic lift of 16 tons capacity.
- 2) Purchase of PMT equipment.
- 3) Purchase of POI. & MT spares.
- 4) Office expenses
- 5) Furniture.
- 6) Creation of following man Power.
  - a) Inspector - 2
  - b) S.I - 1
  - c) ASI Head Mech. - 2
  - d) HC (Mech.) - 2
  - e) HC Welder - 2
  - f) HC Fitter - 2
  - g) HC Painter - 1
  - h) HC Driver - 10
  - i) PC Driver - 35
  - j) PC Aasstt. (Mech.) - 2
  - k) PC Cleaner - 2
  - l) PC helper - 4
  - m) Peon - 1
  - n) F/C Sweeper - 1

Total ..... 67

5. Financial and Physical progress in Annual Plan.

| A) Financial | 97-98 | 98-99 | 99-2k | 2k-01 | 01-02 | 02-03       |
|--------------|-------|-------|-------|-------|-------|-------------|
| Out lay      | 28.00 | 13.00 | 32.00 | 5.00  | 26.30 | 39.00       |
| Expenditure  | 27.79 | 13.00 | 32.00 | 5.00  | 13.57 | 39.00       |
|              |       |       |       |       |       | Anticipated |

B) Physical target 1997-98

- |                                    |                                 |
|------------------------------------|---------------------------------|
| 1. Purchase of equipment           | <u>Achievement</u><br>Purchased |
| 2. Creation Post                   | Sanction awaited                |
| 3. Construction of security garage | Estimate not received           |

1998-1999

- |   |                           |
|---|---------------------------|
| 1. Construction of workshop Building        | Estimate not received     |
| 2. Purchase of 2 No. Jeep and 4 No. M/Cycle | Sanction awaited from GOI |
| 3. Purchase of PMT equipment                | Purchased                 |
| 4. Creation of posts                        | 4 Posts sanctioned        |

1999-2000

- |   |                             |
|---|-----------------------------|
| 1. Purchase of 1 No. crane & 1 No. Recovery van | Approval awaited from Admn. |
| 2. Construction of security garage              | Estimate not received       |
| 3. Purchase of PMT equipment                    | Purchased                   |

:PP-7:

4. Construction of office Building Estimate not received  
 5. Creation of posts 4 posts sanctioned

**2000-2001**

1. Purchase of 2 No. Mahindra Jeep & 2 No. M/Cycle Approval awaited from Admn.  
 2. Purchase of PMT equipment Not purchased  
 Purchase of 1 No. crane & 1 No. Recovery van Approval awaited from Admn  
 4. Construction of Security garage for BP car workshop Building Admn. Building bachelor Barrack. Estimate not received from APWD  
 5. Creation of post Out of 26 post, 11 post was created

**2001-2002**

- 1 Purchase of 1 No. Mahindra Jeep, 1 No.M/Cycle and 1 No. crane Not purchased due to ban imposed by GOI  
 2. Purchase of PMT equipments & Office equipments Purchased  
 3. Construction of workshop building Estimate sanctioned work not started  
 4. POL Purchased  
 5. Office expenses Spent  
 6. Salary for created post Paid salary.  
 7. Domestic Travel Expenses Spent  
 8. Purchase of 1No. Computer Purchased  
 9. Creation of posts Sanction awaited

**6. Physical Target for Annual Plan 2002-2003**

|   |  |
|---|--|
| 1. Purchase of Hydraulic lift.  | Supply order placed                                      |
| 2. Purchase of 1 No. Crane  | Proposal dropped due to ban by GOI.                      |
| 3. Purchase of PMT equipments.  | Equipments purchased                                     |
| 4. Purchase of POL & Spare parts.   | Few running spare part and POL purchased                 |
| 5. Office expenses  | Office furniture's, stationary items etc to be purchased |
| 6. Construction of Work Shop building at M/Pura   | Estimate sanctioned work not started                     |
| 7. Earth filling, Road construction and development of land.  | Work in progress   |
| 8. C/O Barrack to accommodate 75 personnel with facility for canteen, rest room, changing room, first aid room, store and toilet. | Estimate not received                                    |
| 9. C/o compound wall  | Estimate sanctioned work not started                     |

**7. Creation of following manpower.**

|                  |    |   |
|------------------|----|---|
| a) Inspector     | 1  | Proposal sent to A & N Admn. Vide letter No. IGP/PMT/2002-03/7989 dated 12 <sup>th</sup> Sept. 2002 for creation of 18 posts of various category. |
| b) S.I (Mech)    | 1  |   |
| c) S.I (Admn.)   | 1  |   |
| d) ASI Head Mech | 1  |   |
| e) IIC Mech      | 1  |   |
| f) HC Driver     | 2  |   |
| g) PC Driver     | 10 |   |
| h) PC Helper     | 1  |   |
| Total            | 18 |   |

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**8. Physical Target for Annual Plan 2003-04**

|  |                   |
|--|-------------------|
| <b>(A) Building</b>  |                   |
| <b>Ongoing work</b>  | <b>Rs. 100.00</b> |
| 1. Construction of Workshop with facility of Fitter shop and Security centre at PMT  |                   |
| 2. C/o compound wall around the land allotted at PMT M/Pura.   |                   |
| 3. Earth filling, road construction & Development of site at PMT.  |                   |
| <b>New Works</b>   |                   |
| 1. Construction of stores for workshop building  |                   |
| 2. Construction of barrack accommodation to accommodate 50 Mechanics and drivers with facility for dining hall, kitchen, Recreation hall etc |                   |
| 3. Construction of Security garage for VVIP vehicles   |                   |
| 4. Construction of Departmental Petrol/ Diesel bunk  |                   |
| 5. Construction of Water tank of 1 lakh liter capacity for the general servicing of PMT vehicles.  |                   |
| 6. Construction of Security post at the entrance of PMT complex.   |                   |
| 7. Construction of Garage with tubular structure for night parking of police vehicles plying in Port Blair Municipal area                    |                   |
| 8. Raised platform for servicing of Heavy & Light vehicle  |                   |
| <b>Machinery and Equipments</b>  | <b>Rs. 40.50</b>  |
| 1. Purchase of PMT equipments & machinery & spare parts.   |                   |
| 2. Purchase of fixtures, furniture & office furnishing etc.  |                   |
| <b>Others</b>  |                   |
| 1. Purchase of POL & spare parts   | <b>Rs. 3.70</b>   |
| 2. Office expenses   | <b>Rs. 5.00</b>   |
| 3. D.T.E   | <b>Rs. 0.50</b>   |
| <b>Sub Total Andaman District</b>  | <b>Rs. 149.70</b> |

I Non Recurring  
Others (Specify)  
Andaman District

Nicobar District

|     |                            |     |
|-----|----------------------------|-----|
| I)  | Machinery                  | Nil |
| II) | Others                     | Nil |
|     | Sub Total Nicobar District | Nil |

Total Non Recurring Building and others: **Rs.149.70**

II. Recurring  
Andaman District

|      |  |          |
|------|--|----------|
| (a)  | <u>Pay &amp; Allowance of staff</u>                  |          |
| i)   | Post created during 7/8 <sup>th</sup> five year plan | Nil      |
|      | Not yet transferred to less plan                     |          |
| ii)  | Post created during 97-98                            |          |
| iii) | Post created during 98-99                            | 4 Posts  |
| iv)  | Post created during 99-2k                            | 4 Posts  |
| v)   | Post created during 2k-01                            | 11 posts |
| vi)  | Post created 01-02                                   | Nil      |
| vii) | Post created 02-03                                   | Nil      |

-----  
19 posts

Total pay and allowance of Staff for existing post **Rs. 11.50**

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Rs. 0.80

➤ Creation of following new posts

|                  |    |
|------------------|----|
| a) Inspector     | 1  |
| b) S.I (Mech)    | 1  |
| c) S.I (Admn.)   | 1  |
| d) ASI Head Mech | 1  |
| e) ASI (Drv.)    | 18 |
| f) HC Mech       | 1  |
| g) HC Driver     | 21 |
| h) PC Driver     | 47 |
| i) PC Helper     | 1  |
| j) PC (Cleaner)  | 1  |
| k) Peon          | 1  |
| l) FC (Sweeper)  | 1  |
| Total            | 95 |

Total pay and allowance of Staff for existing and new post Rs. 12.30

Total of Recurring & Non Recurring

|                  | Recurring | Non Recurring | Total  |
|------------------|-----------|---------------|--------|
| Andaman District | 12.30     | 149.70        | 162.00 |
| Nicobar District | Nil       | Nil           | Nil    |
| Total            | 12.30     | 149.70        | 162.00 |

10. Summary of Expenditure for Annual plan 2002-2003

| Item                          | Revenue | Capital | Total  |
|-------------------------------|---------|---------|--------|
| (A) Establishment             | 12.30   |         | 12.30  |
| (i) Salaries                  |         | -       | -      |
| (ii) subsidy                  | -       | -       | -      |
| (iii) Vehicle                 |         |         |        |
| (iii) Machinery & equipment's | 40.50   | -       | 40.50  |
| (iv) Building                 | -       | 100.00  | 100.00 |
| (v) Others                    | 9.20    | -       | 9.20   |
| Total                         | 62.00   | 100.00  | 162.00 |

11. Employment Generation

| Group | 9 <sup>th</sup> Plan 97-98 |     | 98-99 |     | 99-2k |     | 2k-01 |     | 01-02 |     | 02-03 |     | 03-04 |     |
|-------|----------------------------|-----|-------|-----|-------|-----|-------|-----|-------|-----|-------|-----|-------|-----|
|       | Tgt                        | Ach | Tgt   | Ach | Tgt   | Ach | Tgt   | Ach | Tgt   | Ach | Tgt   | Ach | Tgt   | Ach |
| A     | -                          | -   | -     | -   | -     | -   | -     | -   | -     | -   | -     | -   | -     | -   |
| B     | -                          | -   | -     | -   | -     | -   | -     | -   | -     | -   | -     | -   | -     | -   |
| C     | 34                         | -   | 4     | 4   | 30    | 4   | 26    | 11  | 15    | -   | 18    | -   | 93    |     |
| D     | -                          | -   | -     | -   | -     | -   | -     | -   | -     | -   | -     | -   | 2     |     |
| Total | 34                         | -   | 34    | 4   | 30    | 4   | 26    | 11  | 15    | -   | 18    | -   | 95    |     |

12. Earmarked outlay for PMGY :- Nil13. Department/Agencies involved implementation of scheme :-

Department

(A) Department of A &amp; N Police

Rs. 62.00

(B) APWD

Rs. 100.00

Total Rs. 162.00Remarks

During annual plan 2003-04 we propose for construction of workshop building along with facilities like staff barrack, garage, water tank, security post, raised platform, security hall etc. Due to paucity of fund we could not achieve our target in the previous annual plans. Further, we propose for creation of adequate driver post for the smooth functioning of Police vehicles. To achieve the physical target in civil work and maintenance of PMT fleet adequate funds may be allotted.

:PP-10:  
**ABSTRACT FOR THE SECTOR**  
**ANNUAL PLAN 2003 - 2004**

- Sector** : **General Service**  
**1. Sub-Sector** : **Strengthening and Modernisation of Police Training School.**  
**2. Total Scheme** : **2 (Two)**  
**3. Out lay for 10<sup>th</sup> Five-Year Plan 2002-07:** **260.00 lakhs**  
**4. Year wise outlay and expenditure (in Lakhs)**

| Sl No. | Annual plan             | Out Lay | Expenditure        |
|--------|-------------------------|---------|--------------------|
| 1      | Annual Plan 1997 - 98   | 2.00    | 2.00               |
| 2.     | Annual Plan 1998 - 99   | 17.00   | 16.56              |
| 3.     | Annual Plan 1999 - 2000 | 33.00   | 30.00              |
| 4.     | Annual Plan 2000 - 2001 | 20.00   | 20.00              |
| 5.     | Annual Plan 2001 - 2002 | 52.00   | 37.89              |
| 6      | Annual Plan 2002-2003   | 91.00   | 91.00(Anticipated) |

- 5. Proposed Out Lay for Annual Plan 2003 -04** : **Rs 121.00 lakhs**

**8. Scheme wise progress of Expenditure and Out Lay 2003- 2004**

| Sl. No.      | Name of Scheme  | Revenue      | Capital      | Total        |
|--------------|---|--------------|--------------|--------------|
| 1            | Strengthening and Modernisation of Police Training School | 46.00        | 75.00        | 121.00       |
| <b>Total</b> |   | <b>46.50</b> | <b>75.00</b> | <b>63.50</b> |

**9. Summary of Expenditure (Rs. in Lakhs)**

| Sl No.       | Items                | Revenue      | Capital      | Total         |
|--------------|----------------------|--------------|--------------|---------------|
| A            | Establishment        | 30.00        | -            | 30.00         |
| B            | Subsidy              | -            | -            | -             |
| C            | Machinery/Equipments | 2.50         | -            | 2.50          |
| D            | Building             | -            | 75.00        | 75.00         |
| E            | Loan                 | -            | -            | -             |
| F            | Others               | 4.50         | -            | 4.50          |
| G            | M.V                  | 9.00         | -            | 9.00          |
| <b>Total</b> |                      | <b>46.00</b> | <b>75.00</b> | <b>121.00</b> |

**8. Major Chargeable Head** :

| (A)                | Major Head 2055 Police                   | Revenue      | Capital       |
|--------------------|--|--------------|---------------|
|                    | 2055 00 00 304 0001 Salaries             | 30.00        | -             |
|                    | 2055 00 00 304 0051 Motor Vehicle        | 9.00         | -             |
|                    | 2055 00 00 304 0016 Publication          | 0.25         | -             |
|                    | 2055 00 00 304 0013 Office Expenses      | 2.25         | -             |
|                    | 2055 00 00 304 0021 Supplies & Materials | 2.50         | -             |
|                    | 2055 00 00 3040024 POL                   | 2.00         | -             |
| <b>Total</b>       |  | <b>46.00</b> | <b>-</b>      |
| (B)                | Major Head 4059 Plan (Building)          | -            | 75.00         |
| <b>Total A + B</b> |  | <b>-</b>     | <b>121.00</b> |

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**9. Recurring and Non Recurring Expenditures**

|              | <u>Recurring</u> | <u>Non-Recurring</u> | <u>Total</u>  |
|--------------|------------------|----------------------|---------------|
| A) Andaman   | 30.00            | 91.00                | 121.00        |
| B) Nicobar   | -                | -                    | -             |
| <b>Total</b> | <b>30.00</b>     | <b>91.00</b>         | <b>121.00</b> |

**10. Employment Generation**

|              | 9 <sup>th</sup> Annual Plan |           |           |          |             |           |           |          |           |          | 10 <sup>th</sup> Plan |          |           |
|--------------|-----------------------------|-----------|-----------|----------|-------------|-----------|-----------|----------|-----------|----------|-----------------------|----------|-----------|
|              | 1997 - 98                   |           | 1998 - 99 |          | 1999 - 2000 |           | 2000 - 01 |          | 2001 - 02 |          | 2002 - 03             |          | 2003-04   |
|              | T                           | A         | T         | A        | T           | A         | T         | A        | T         | A        | T                     | A        | T         |
| Group A      | -                           | -         | -         | -        | -           | -         | -         | -        | -         | -        | -                     | -        | -         |
| Group B      | 1                           | -         | -         | 1        | -           | -         | -         | 1        | -         | -        | 1                     | -        | 1         |
| Group C      | 9                           | 9         | 9         | -        | 17          | 7         | 10        | 4        | 4         | -        | 4                     | -        | 12        |
| Group D      | 3                           | 3         | 7         | -        | 11          | 5         | 6         | 4        | -         | -        | 1                     | -        | 2         |
| <b>Total</b> | <b>13</b>                   | <b>12</b> | <b>16</b> | <b>1</b> | <b>28</b>   | <b>12</b> | <b>16</b> | <b>9</b> | <b>4</b>  | <b>-</b> | <b>6</b>              | <b>-</b> | <b>15</b> |

**11. Proposed Out lay for PMGY**

Nil

**12. Departmental/Agencies involved in implementation of the Scheme (Rs in lakhs)**

| <u>Department</u> | <u>Amount</u> |
|-------------------|---------------|
| (A) Police Dept.  | 41.00         |
| (B) APWD          | 80.00         |
| <b>Total</b>      | <b>121.00</b> |

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**ANNUAL PLAN 2003-2004 DETAILED PROGRAMME OF SCHEME**

1. Name of Department : A&N Police Department
2. No. and name of scheme : 2 (Two) Strengthening and Modernization of Police Training school

3. Objective/Justification (in brief) :

The scheme propose to establish a full fledged and self sufficient Police Training School for A&N Police Force where we look forward to impart basic training to at-least 100 trainees every year.

During the 9<sup>th</sup> five-year plan the Administration had sanctioned an outlay of 99.02 Lakhs against our proposed outlay of Rs.278.00 Lakhs. Out of which Rs.69.47 Lakhs could be spent for salary, purchase of training equipment, 3 Nos. Motor Cycle, furniture, stationary articles etc. During the 9<sup>th</sup> year-plan we had proposed construction of the Administrative Blocks, Quarter Guard, Guard Room, Musketry Room, Development of PT and Parade Ground for the proposed PTS. The work could not be undertaken till date due to non-allocation of fund on capital component. As such, the targets fixed during the 9<sup>th</sup> five-year plan could not be achieved.

During the Annual Plan 02-03 also the building work could not be materialized. The same is being carried over for the next Annual Plan 03-04 only with creation of technical and non-technical posts and other infrastructure for smooth running of the Police Training School.

4. Proposed outlay for Annual Plan 2003-2004: - 44.50 Lakhs.

5. Physical Target for 10<sup>th</sup> five year Plan (2002-2007) in brief.

1. Purchase of training equipments like Photo Phone, Transparent film projector, Crime Inspection Kits, Photography & fingerprint equipments, Simulator, Dummy Rifles, Purchase of stores.
2. Establishment of Computer Lab with a computer having Photocopier link.
3. C.D Writer for preparing training Software.
4. Purchase of books, journals & reading materials.
5. Purchase of training furniture (for indoor & outdoor training).
6. POL
7. Office expense
8. Purchase of furniture for office and stationery items.
9. Purchase of 1 No. Bus (52 Seats), 1 No. Jeep & 1 No. M/Cycle.
10. Construction of PTS Building with following requirements: -
  - I. Administrative Block and Provision for Indoor and Outdoor training at P/Pur
    - 1 (a) Principals Chamber, PA/Waiting Room, Lecture Hall, Vice Principal Chamber, Chief Law Instructor's Room, Chief Drill Instructor's Room, Indoor Staff Room, Outdoor Staff Room, Telephone Exchange, Separate Garage for Staff Car and other Vehicles of duty Staff & 10 Nos. Class rooms.
    - (b) Reception cum GD Room Cum Duty Office Room, Stores cum Office Stationery Room, Store Room for Outdoor Training equipments, QM Store.
    - (c) Rooms for Follower sanitation staff on duty, painting staff, Follower Tailor, Electrician, Cobbler, Follower Barber, Police Dispensary, Sentry Post, Separate hall for drying and Ironing of uniform to be used by follower Dhobi, Room for storing produces from PTS garden, Room for carpentry work.

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- (d) Bachelor accommodation & Mess for upper subordinates and lower subordinates.
- (e) Generator Room, Tear Smoke Room.
- (f) Armoury and Magazine – Armoury, magazine, office for musketry officer guardroom, workshop for repair of weapons, detention room.
- (g) Branch Post Office/Bank Counter.
- (h) Mess – Dinning Hall, Kitchen room, Storeroom, Recreation Hall and light refreshment canteen, Library Room, Photography Room, Minnie Fingerprint Lab, Simulator Room, Provisional canteen with store room facilities.
- (i) Indoor Gymnasium – Gymnasium hall, Instructor Room, Dressing Room, Store and equipments rooms and gallery.
- (j) Parade Ground and sports – Parade and P.T. Ground, Basket Ball Court, Volleyball Court, Tennis Court, Table Tennis Room, Playground, Balancing Beam Posts and climbing rope posts, obstacle ground, Drill Hall with room for keeping drill equipments, Swimming Pool, Small Arm Firing Range – Obstruction wall and target

Creation of Post: Man Power requirement

|     |                                    |   |           |
|-----|------------------------------------|---|-----------|
| 1.  | Dy.SP (Adjutant)                   | - | 1         |
| 2.  | Reserve Inspector                  | - | 1         |
| 3.  | Administration Officer             | - | 1         |
| 4.  | SI (Armourer)                      | - | 1         |
| 5.  | SI (Quarter Master)                | - | 1         |
| 6.  | SI (Drill Instructor)              | - | 1         |
| 7.  | SI (Lady Drill Instructor)         | - | 1         |
| 8.  | SI (Law Instructor)                | - | 1         |
| 9.  | SI (Establishment)                 | - | 1         |
| 10. | ASI (Asstt. Drill Instructor)      | - | 4         |
| 11. | HC (Stationery Clerk)              | - | 1         |
| 12. | HC (Librarian)                     | - | 1         |
| 13. | HC (Station Clerk)                 | - | 1         |
| 14. | WHC (Lady Asstt. Drill Instructor) | - | 1         |
| 15. | PC (Driver)                        | - | 3         |
| 16. | PC                                 | - | 5         |
| 17. | F/Tailor                           | - | 2         |
| 18. | F/Carpenter                        | - | 2         |
| 19. | F/Cobbler                          | - | 1         |
| 20. | F/Barber                           | - | 1         |
| 21. | F/Dhobi                            | - | 2         |
| 22. | Cook                               | - | 2         |
|     | <b>Total</b>                       | - | <b>35</b> |

6. Financial and Physical progress in Annual Plan: -

A)

| Financial   | 97-98 | 98-99 | 99-2k | 2k-01 | 01-02 | 02-03 | 03-04 |
|-------------|-------|-------|-------|-------|-------|-------|-------|
| Outlay      | 2.00  | 17.00 | 33.00 | 20.00 | 52.00 | 91.00 | 44.50 |
| Expenditure | 2.21  | 16.56 | 33.00 | 20.00 | 37.89 | 91.00 |       |



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| <b>B) <u>Physical Target 1997-1998</u></b>       | <b><u>Achievement</u></b>   |
|--|---|
| 1. Purchase of 3 No. M/Cycle                     | Purchased   |
| 2. Creation of Man Power                         | 12 Post of various categories are created   |
| 3. Purchase of Miscellaneous items and law books | Purchased   |
| <b><u>1998-1999</u></b>                          |   |
| 1. Development of Parade ground from APWD        | Estimate not received   |
| 2. Construction of compound wall                 | -do-  |
| 3. Purchase of stationary & furniture            | Purchased   |
| 4. Purchase of 1 No. Gypsy and 1 No. Car         | -do-  |
| <b><u>1999-2000</u></b>                          |   |
| 1. Purchase of 1 no. Gypsy and 1 No. Car         | Sanction awaited from GOI   |
| 2. Purchase of 1 No. Bus                         | -do-  |
| 3. Purchase of Furniture & Stationary            | Purchased   |
| 4. Purchase of training equipments               | -do-  |
| 5. Purchase of Law books                         | -do-  |
| 6. Purchase of Xerox machine                     | -do-  |
| 7. Purchase of computer                          | -do-  |
| 8. Creation of 17 posts                          | out of 17 post of various category 13 posts have been created.  |
| 9. Construction of Compound wall                 | Estimate not received from APWD   |
| <b><u>2000-2001</u></b>                          |   |
| 1. Purchase of furniture/training equipment      | Purchased   |
| 2. Compound wall                                 | Estimate sanctioned   |
| 3. Creation of 18 posts                          | Out of 18 post of various categories, 9 posts have been created.  |
| <b><u>2001-2002</u></b>                          |   |
| 1. Purchase of furniture                         | Purchased   |
| 2. Purchase of training equipment                | Purchased   |
| 3. Purchase of Reading materials                 | Purchased   |
| 4. Purchased of Stationary articles              | Not purchased   |
| 5. Construction of compound wall                 | Estimate sanctioned and forwarded to APWD for taking up the work.   |
| 6. Creation 4 Posts                              | Proposal for creation of posts has already been sent to Admn. for sanction, which is awaited.   |
| 7. POI.  | Spent   |
| 8. Purchase of Computer                          | Purchased   |
| <b><u>2002-2003</u></b>                          |   |
| 1. Purchase of furniture for trainees            | under Process   |
| 2. Purchase of furnitures                        | Purchased   |
| 3. Purchase of training equipments               | under Process   |
| 4. Purchase of law books                         | under Process   |
| 5. Purchase of stationery items                  | under Process   |
| 6. Purchase of water cooler                      | under Process   |
| 7. Purchase of TT table                          | under Process   |
| 8. Purchase of Computers                         | The Admn has advised to get the police recruits trained from CTC accordingly. Proposal for Rs. 4.48 lakhs submitted to Admn. for sanction. Sanction awaited |

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- for Compute Lab with Photo copier  
9. Purchase of Bus under Process  
10. Creation of posts under Process  
7. **Physical Target for Annual Plan 2003-2004**

Purchase of training equipments

POL

Purchase of 1 No. Jccp and 1 No. Motor Cycle for driving training

Purchase of 1 No. Bus.

Construction of Police Training School Building.

Development of Training ground

**Creation of Posts (2003-2004)**

|                            |           |
|----------------------------|-----------|
| Dy. SP (Adjutant)          | 1         |
| Inspr. (Admn. Officer)     | 1         |
| SI (Law Instructor)        | 1         |
| SI (Estt.)                 | 1         |
| SI (Lady Drill Instructor) | 1         |
| ASI (Drill Instructor)     | 1         |
| Hindi translator           | 2         |
| HC (Photographer)          | 1         |
| HC (Librarian)             | 1         |
| PC (Driver)                | 1         |
| PC                         | 2         |
| Carpenter                  | 1         |
| Tailor                     | 1         |
| <b>Total</b>               | <b>15</b> |

|   |                     |
|---|---------------------|
| <b>8. <u>Outlay for Annual Plan 2003-2004</u></b> | <b>Rs. in Lakhs</b> |
| a) Andaman District                               | Rs. 121.00          |
| b) Nicobar District                               | -                   |
| <b>Total</b>                                      | <b>Rs. 121.00</b>   |

**9. Details of Annual Plan 2003-2004 with provision for each work.**

**Non Recurring**

|                                    | Rev. | Cap   | Total |
|------------------------------------|------|-------|-------|
| Building (Block wise)              |      |       |       |
| i) Development of P1S land         | -    | 10.00 | 10.00 |
| ii) Development of training ground | -    | 5.00  | 5.00  |

**Continuing Work**

|  |   |       |       |
|--|---|-------|-------|
| i) Construction of compound wall around PTS. | - | 35.00 | 35.00 |
|--|---|-------|-------|

**New Work**

|  |   |              |              |
|--|---|--------------|--------------|
| 1. Construction of PTS building and other infrastructure | - | 20.00        | 20.00        |
| 2. Construction of Firing Range At Prothrapur            | - | 5.00         | 5.00         |
|  | - | <b>75.00</b> | <b>75.00</b> |

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**B) Other (Specify)  
Andaman District**

**Machinery**

|  |       |   |       |
|--|-------|---|-------|
| i) Purchase of training equipments               | 2.50  | - | 2.50  |
| ii) Purchase of 1 No. Jeep & 1 No. M/Cycle & Bus | 10.00 | - | 10.00 |

**II Others**

|                                   |      |   |      |
|-----------------------------------|------|---|------|
| i) Purchase of Law books Journals | 0.25 | - | 0.25 |
| ii) POL                           | 2.00 | - | 2.00 |
| iii) Office expenses              | 1.50 | - | 1.50 |
| iv) Furniture                     | 0.75 | - | 0.75 |

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|                                   |              |          |              |
|-----------------------------------|--------------|----------|--------------|
| <b>Sub Total Andaman District</b> | <b>16.00</b> | <b>-</b> | <b>16.00</b> |
|-----------------------------------|--------------|----------|--------------|

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**Nicobar District**

I. Machinery

Nil

II) Others

Nil

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**Sub Total Nicobar District Nil**

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Total Non-recurring Building and others:

Rs. 91.00 Lakhs

II. Recurring

Rs. in Lakhs

Andaman

Pay and allowance of staff

Post created during 7/8/9<sup>th</sup> year plan Rs. 29 Lakhs

but not transferred to non-plan

**Post created during 97-98**

|            |   |   |
|------------|---|---|
| Inspector  | - | 2 |
| S.I.       | - | 2 |
| IIC        | - | 2 |
| PC         | - | 2 |
| LGC        | - | 1 |
| F/C (Cook) | - | 1 |
| Sweeper    | - | 2 |

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**Post created during 99-2000**

|           |   |   |
|-----------|---|---|
| Dy.SP     | - | 1 |
| S.I.      | - | 2 |
| HC        | - | 2 |
| PC        | - | 2 |
| PC Driver | - | 1 |
| Cook      | - | 1 |
| Tailor    | - | 1 |
| Cobbler   | - | 1 |
| Barber    | - | 1 |
| Dhobi     | - | 1 |

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**Post created during 2000-2001**

|               |   |   |
|---------------|---|---|
| PS to IGP     | - | 1 |
| PA to DIGP    | - | 1 |
| S.I.          | - | 1 |
| HC            | - | 1 |
| PC            | - | 1 |
| F/C Carpenter | - | 1 |
| F/C Barber    | - | 1 |
| F/C Dhobi     | - | 1 |
| F/C Cook      | - | 1 |

-----  
9

**Post to be created during 2002-2003**

|                    |   |   |
|--------------------|---|---|
| Dy.SP (Adjutant)   | - | 1 |
| SI. Law Instructor | - | 1 |
| SI Establishment   | - | 1 |
| HC Librarian       | - | 1 |
| PC                 | - | 1 |
| Tailor             | - | 1 |

} Sanction to be obtained

-----  
6

**Total Pay & Allowance**

- 1.00

**Post to be created during 2003-2004**

|                            |   |
|----------------------------|---|
| Insp. (Admn. Officer)      | 1 |
| SI (Lady Drill Instructor) | 1 |
| ASI (Drill Instructor)     | 1 |
| HC (Photographer)          | 1 |
| PC (Driver)                | 1 |
| PC                         | 1 |
| Carpenter                  | 1 |
| Hindi Translator           | 2 |

**Total** - 9

**Total of Recurring and Non Recurring**

**Rs. in lakh**

|                  | <b>Recurring</b> | <b>Non Recurring</b> | <b>Total</b>  |
|------------------|------------------|----------------------|---------------|
| Andaman District | 30               | 91.00                | 121.00        |
| Nicobar District | -                | -                    | -             |
| <b>Total</b>     | <b>30</b>        | <b>91.00</b>         | <b>121.00</b> |

**10. Summary of Expenditure for Annual Pan 2003-2004**

| <b>Item</b>                         | <b>Revenue</b> | <b>Capital</b> | <b>Total</b>  |
|-------------------------------------|----------------|----------------|---------------|
| <b>a) Establishment</b>             |                |                |               |
| <b>i) Salaries</b>                  | 30.00          | -              | 30.00         |
| <b>b) Subsidy</b>                   | -              | -              | -             |
| <b>c) Machinery &amp; equipment</b> | 2.50           | -              | 2.50          |
| <b>d) Building</b>                  | -              | 75.00          | 75.00         |
| <b>e) Others</b>                    | 4.50           | -              | 4.50          |
| <b>f) Vehicle</b>                   | 9.00           | -              | 9.00          |
| <b>Total</b>                        | <b>46.00</b>   | <b>75.00</b>   | <b>121.00</b> |

:PP-18:

11. Employment Generation

|         | 9 <sup>th</sup> Annual Plan |    |         |   |           |    |         |   |         |   | 10 <sup>th</sup> Plan |   | 2003-04 |
|---------|-----------------------------|----|---------|---|-----------|----|---------|---|---------|---|-----------------------|---|---------|
|         | 1997-98                     |    | 1998-99 |   | 1999-2000 |    | 2000-01 |   | 2001-02 |   | 2002-03               |   |         |
|         | T                           | A  | T       | A | T         | A  | T       | A | T       | A | T                     | A |         |
| Group A | -                           | -  | -       | - | -         | -  | -       | - | -       | - | -                     | - | -       |
| Group B | 1                           | -  | -       | 1 | -         | -  | -       | 1 | -       | - | 1                     | - | 1       |
| Group C | 9                           | 9  | 9       | - | 17        | 7  | 10      | 4 | 4       | - | 4                     | - | 12      |
| Group D | 3                           | 3  | 7       | - | 11        | 5  | 6       | 4 | -       | - | 1                     | - | 2       |
| Total   | 13                          | 12 | 16      | 1 | 28        | 12 | 16      | 9 | 4       | - | 6                     | - | 15      |

12. Earmarked outlay for PMGY: - Nil.

13. Department/Agencies involved implementation of schemes

|                      |               |
|----------------------|---------------|
| A) Police Department | 46.00         |
| B) APWD              | 75.00         |
|                      | -----         |
| <b>Total</b>         | <b>121.00</b> |

:PP - 19:

**ABSTRACT FOR THE SECTOR**  
**ANNUAL PLAN 2003 - 2004**

- Sector : General Service
1. Sub-Sector : Strengthening and Modernisation of District Police
2. Total Scheme : 3 (Three)
3. Out lay for 10<sup>th</sup> Five-Year Plan 2002-07: 406.00 lakhs
4. Year wise outlay and expenditure (in Lakhs)

| Sl No. | Annual plan             | Out Lay | Expenditure         |
|--------|-------------------------|---------|---------------------|
| 1      | Annual Plan 1997 – 98   | -       | -                   |
| 2.     | Annual Plan 1998 – 99   | -       | -                   |
| 3.     | Annual Plan 1999 – 2000 | -       | -                   |
| 4.     | Annual Plan 2000 – 2001 | -       | -                   |
| 5.     | Annual Plan 2001 – 2002 | -       | -                   |
| 6      | Annual Plan 2002-2003   | 17.93   | 17.93 (Anticipated) |

5. Proposed Out Lay for Annual Plan 2003 -04 : Rs 300.00 lakhs

6. Scheme wise progress of Expenditure and Out Lay 2003- 2004

| Sl. No. | Name of Scheme                                     | Revenue | Capital | Total  |
|---------|--|---------|---------|--------|
| 1       | Strengthening and Modernisation of District Police | 100.00  | 200.00  | 300.00 |
|         | Total  | 100.00  | 200.00  | 300.00 |

7. Summary of Expenditure (Rs. in Lakhs)

| Sl No.       | Items                | Revenue       | Capital       | Total         |
|--------------|----------------------|---------------|---------------|---------------|
| A            | Establishment        | 1.00          | -             | 1.00          |
| B            | Subsidy              | -             | -             | -             |
| C            | Machinery/Equipments | 66.00         | -             | 66.00         |
| D            | Vehicle              | 17.00         | -             | 17.00         |
| E            | Building             | -             | 200.00        | 200.00        |
| F            | Loan                 | -             | -             | -             |
|              | Others               | 16.00         | -             | 16.00         |
| <b>Total</b> |                      | <b>100.00</b> | <b>200.00</b> | <b>300.00</b> |

8. Major Chargeable Head : New Scheme

9 Recurring and Non Recurring Expenditures

|              | <u>Recurring</u> | <u>Non-Recurring</u> | <u>Total</u>  |
|--------------|------------------|----------------------|---------------|
| A) Andaman   | 1.00             | 299.00               | 300.00        |
| B) Nicobar   | -                | -                    | -             |
| <b>Total</b> | <b>1.00</b>      | <b>299.00</b>        | <b>300.00</b> |

**10. Employment Generation**

|         | 10 <sup>th</sup> Plan |   |         |
|---------|-----------------------|---|---------|
|         | 2002 - 03             |   | 2003-04 |
|         | T                     | A | T       |
| Group A | -                     | - | 5       |
| Group B | 2                     | - | 2       |
| Group C | 155                   | - | 217     |
| Group D | 7                     | - | 12      |
| Total   | 164                   | - | 236     |

**11. Proposed Out lay for PMGY**

Nil

**12. Departmental/Agencies involved in implementation of the Scheme (Rs in lakhs)**

|     | <u>Department</u> | <u>Amount</u> |
|-----|-------------------|---------------|
| (A) | Police Dept.      | 100.00        |
| (B) | APWD              | 200.00        |
|     | <b>Total</b>      | <b>300.00</b> |

**ANNUAL PLAN 2003-2004 DETAILED PROGRAMME OF SCHEME**

1. Name of Department : A & N Police Department
2. No. & Name of the Scheme : 3 (Three) Strengthening Modernisation of District Police.
3. Approved outlay for 10<sup>th</sup> five year plan : Rs. 406.00
4. Objective/ Justification of 10<sup>th</sup> Five year Plan :

The union Territory of A & N Islands with an area of 8294 Sq.mtrs. comprises of 572 Islands & rocks, 38 of which is inhabited the islands divided in to 2 Police Districts (Andaman & Nicobar) with 3 Sub-divisions, South, Middle and North in Andaman District and Campbell Bay in Nicobar District. There are 15 Police Station 17 Reporting Out Posts, 26 Jarawa protection Posts and 7 Look Out Posts. The Population of this UT has been growing at a reasonably rapid rate, which is at present estimated to be around 3.56 lakhs.

In this UT agitation, social tensions, Law and Order problems and increase of Poaching activities are matters of great concern as on today. During this Annual Plan 2002 – 2003, we have proposed to purchase vehicles, Construction of Building, Strengthening of Police Stations, up gradation of Out Post in to Police Station, Establishment of Women Cell, Forensic Science Laboratory and State and District Crime Record Bureau and also to create manpower, but due to non sanction of fund in B.E 2002-03 the targets proposed could not be achieved. Hence the same has been carried over for achievement in the next Annual Plan 2003-04.

5. Proposed outlay for the Annual Plan 2003-04: - 265.00

6. Physical Targets for 10<sup>th</sup> Five-Year Plan (2002-2007) in brief.

- (A) Strengthening and Modernisation of PS Aberdeen, Pahar goan Bambooflat, Dundus point, Rangat, Mayabunder, and Diglipur
- (B) Opening of new Police out Post at Burma Nallah, Shipighat, Dairy farm and Radha Nagar.
- (C) Up gradation of LOP Teresa into Police Out Post
- (D) Up gradation of OP Chatham and Havelock into full fledged Police Stations.
- (E) Opening of New LOPs at Indira Point and Pillow Bhabi
- (F) Opening of Crime Against women Cell at Port Blair, Rangat and Campbell Bay
- (G) Purchase of 4 No. Truck, 2 No. Pickup Van, 1 No. Car, 1 No. Swaraj Mazda, 19 No. Gypsy and 31 No. Motor Cycles to increase the mobility of District Police.
- (H) Formation of State Crime Records Bureau at Port Blair & DCRBx at P/Blair & C/Nicobar.
- (I) Establishment of Distt. Control Room with Mobile Police Control Patrols at Port Blair (Static Control Room and 6 Mobile Police Control Patrol at Port Blair area, Pahargoan area, ATR Route, Rangat area, Mayabunder area and C/Bay area.
- (J) Establishment of Forensic science laboratory at Prothrapur.
- (K) Purchase of wire less equipments
- (L) Purchase of Computers.
- (M) Purchase of FSL equipments- Microscope, Stirring motors, Apparatus for distillation for de-ionization of water Miscellaneous items(chemical to be used in day today), Electrophoreses unit, Centrifuges, Shaking machine, water baths, Autoclave, Equipment for ISO electric focussing, Vacuum Evaporator, Large document camera, electric balance, UV-Lamps, Hand Calculators(Scientific), Computer, Scanners and Printers, micro Balance etc.
- (N) Purchase of POL
- (O) Purchase of Stationary
- (P) Purchase of Furniture
- (Q) Office expenses
- (R) Construction of following Building.



:PP-22:

PS Kadamthala  
PS Pahar Gaon  
OP Chatham, C/Pur, OP Chowra, LOP Luis-in-let Bay  
OP Teressa  
OP Dairy Farm  
OP Burmanallah / Shippighat  
OP Radhanagar  
LOP Indira Point and Phillobabi

Construction of FSL building and Kennel building (Dog squad) & finger print Bureau

(S) Creation of various posts

**6 Financial and Physical progress in Annual Plan (New Scheme)**

| (A) <u>Financial</u> | <u>2002 - 2003</u>  | <u>2003 - 04</u> |
|----------------------|---------------------|------------------|
| (a) Out Lay          | 40.00               | 265.00           |
| (b) Expenditure      | 40.00 (Anticipated) |                  |

(B) Physical progress

| Target   | Achievement  |
|--|--|
| Strengthening of Police Station Aberdeen.                              | Work in progress   |
| Up gradation of OP Chatham into full-fledged Police Station            | Letter for up gradation of OP Chatham into Police Station has already been sent for Administrative sanction vide letter No. IGP/Genl/15/20/02/8338 dtd 26/9/02.  |
| Establishment of Crime against women cell at P/Blair.                  | -  |
| Establishment of Forensic Science Laboratory at Port Blair.            | ➤ Reminder letter for creation of posts proposed in the 1st phase has been sent to Admn. vide letter No. IGP/ Genl/80/19/02/9004 dtd 17/10/02. Further a small unit of FSL has been inaugurated in Nove. 2002 by posting officer on deputation for a period of 3 months from CFSL H/Bad. |
| Establishment of State and District Crime Record Bureau at Port Blair. | Under progress   |
| Purchase of Computer   | Will be purchased  |
| Purchase of FSL Equipments   | Bill being sent to PAO   |
| Purchase of emergency equipments                                       | Will be purchased  |
| Purchase of equipments for law and order management.                   | Will be purchased  |
| Construction of FSL Building   | Estimate awaited from APWD   |
| Construction of PS Building for Pahargoan and Kadamtala                | Selection land at Garacharama is under progress.   |

:PP-23:

|  |                   |                      |
|--|-------------------|----------------------|
| Office expenses  | Will be spent     |                      |
| Purchase of the 1 No. Pickup van, 5 No. Gypsy and 1 No. M/Cycle. | Will be purchased |                      |
| Creation of following manpower.                                  | Posts             | Will be created      |
| FSL at Port Blair  | 10                | Under process        |
| State and District Crime Record Bureau                           | 29                | Letter being sent    |
| Strengthening of Police Station Aberdeen                         |                   | Letter being sent    |
| Upgradation of OP Chatham  | 39                | Letter sent to Admn. |
| Crime against Women Cell at Port Blair                           | 10                | Letter sent to Admn. |

**7 Physical Targets for Annual Plan 2003-2004**

- (1) Strengthening of Police Station Aberdeen & Pahar Gaon.
- (2) Up gradation of OP Havelock and OP Chatham into Police Station
- (3) Opening of new out post at Burmanallah / Sippighat.
- (4) Establishment of Crime against Women Cell at Port Blair.
- (5) Establishment of Forensic Science Laboratory at Port Blair.
- (6) Establishment of State and District Crime Record Bureau at Port Blair.
- (7) Purchase of Computer.
- (8) Purchase of equipment for FSL/Investigation & emergency use.
- (9) Purchase of Stationary
- (10) Purchase of POL
- (11) Purchase of Furniture
- (12) Construction of FSL/FPB Building and Kennel & office building for (Dog squa
- (13) Construction of PS Building for Pahargoan and Kadamtala, OP Chowra, OP C/Pur, LOP Luis-in-let Bay
- (14) Office expenses
- (15) Purchase of 1 Swaraj Mazada, 1 Truck, 2 - Pickup van, 8 - Gypsy, 1 - Car and 16 - M/Cycle.
- (16) Creation of following manpower.

**(a) FSL at Port Blair**

**Phase - I**

| Scientist 'B'(SSO) | Steno Gr.II | Asst. Admn | Photo grapher | Scientist Asst | PC Driver | Total |
|--------------------|-------------|------------|---------------|----------------|-----------|-------|
| 2                  | 1           | 1          | 1             | 2              | 3         | 10    |

**Phase - II**

| Scient. 'G' | Scient-'B'(SSO) | Admn. Officer | Steno Gr. I | Scient Asst. | Asst. Acctt | UDC | LDC | PC(Dr) | Total |
|-------------|-----------------|---------------|-------------|--------------|-------------|-----|-----|--------|-------|
| 1           | 2               | 1             | 1           | 3            | 1           | 1   | 1   | 4      | 15    |

**Crime Record Bureau**

| (b) | SCRB X       | Insp     | SI       | ASI      | HC       | PC        | Lab Asst | F/Me ssenger | Total     |
|-----|--------------|----------|----------|----------|----------|-----------|----------|--------------|-----------|
|     |              | 1        | 1        | 1        | 2        | 4         | 1        | 1            | 11        |
| (c) | DCR BX       | 1        | 3        | -        | 4        | 8         | -        | 2            | 18        |
|     | <b>Total</b> | <b>2</b> | <b>4</b> | <b>1</b> | <b>6</b> | <b>12</b> | <b>1</b> | <b>3</b>     | <b>29</b> |

## :PP-24:

| Strengthening of PS Aberdeen           |   |    |   |     |   |    |   |    |   |         |         |            |       |
|--|---|----|---|-----|---|----|---|----|---|---------|---------|------------|-------|
| Insp                                   |   | SI |   | ASI |   | HC |   | PC |   | PC (Dr) | F/ Cook | F/ Sweeper | Total |
| M                                      | F | M  | F | M   | F | M  | F | M  | F |         |         |            |       |
| -                                      | - | 2  | 1 | 6   | 1 | 2  | 2 | -  | - | -       | 1       | 1          | 16    |
| Upgradation of OP Chatham              |   |    |   |     |   |    |   |    |   |         |         |            |       |
| -                                      | - | 1  | - | 2   | 1 | 5  | 2 | 20 | 2 | 4       | 1       | 1          | 39    |
| Crime against Women Cell at Port Blair |   |    |   |     |   |    |   |    |   |         |         |            |       |
| -                                      | 1 | -  | 1 | -   | - | -  | 3 | -  | 4 | 1       | -       | -          | 10    |
| PS Pahargaon                           |   |    |   |     |   |    |   |    |   |         |         |            |       |
| Insp                                   |   | SI |   | ASI |   | HC |   | PC |   | PC (Dr) | F/ Cook | F/ Sweeper | Total |
| M                                      | F | M  | F | M   | F | M  | F | M  | F |         |         |            |       |
| 1                                      | - | 5  | 1 | 3   | - | 12 | 2 | 23 | 4 | 1       | 1       | 1          | 54    |
| Havelock                               |   |    |   |     |   |    |   |    |   |         |         |            |       |
| -                                      | - | 1  | - | 1   | 1 | 6  | 2 | 22 | 2 | 1       | 1       | 1          | 38    |
| Burmanallah                            |   |    |   |     |   |    |   |    |   |         |         |            |       |
| -                                      | - | 1  | - | 3   | 1 | 3  | 1 | 12 | 2 | 1       | 1       | -          | 25    |

8. Out lay for Annual Plan 2003-2004      Rs. In Lakhs

(a) Andaman District      Rs. 265.00

(b) Nicobar District      Rs. -

Total      Rs. 265.009. Details of Annual Plan out Lay 2003-2004 with provision for each work.I. Non Recurring(A) Building (Area/Block wise)(a) Ongoing works

Nil

(b) New Works

(i) Construction of FSL/FPB Building and Kennel &amp; office building construction (Dog squad)

(ii) Construction of PS Building for Pahargaon, Kadamtala,

(iii) Construction of OP building at Burma Nallah/Sippighat, Chowra, C/Pur, LOP Luis -in-let Bay

} Rs. 200.00

(B) Others (Specific)

Rs. in Lakhs

Andaman District1. Machinery

(i) Purchase of the 1 Swaraj Mazada, 1 Truck, 2 - Pickup van, 8 - Gypsy, 1 - Car and 16 - M/Cycle.

17.00

(ii) Purchase of FSL equipments

56.00

(iii) Purchase of Computers

10.00

:PP-25:

**2. Others**

|                             |      |
|-----------------------------|------|
| (i) Purchase of Furniture   | 4.00 |
| (ii) Purchase of Stationary | 2.00 |
| (iii) Office expenses       | 5.00 |
| (iv) Purchase of POL        | 3.00 |
| (v) D.T.E                   | 2.00 |

**Sub Total Andaman District** **99.00**

Nicobar District

|              |     |
|--------------|-----|
| 1. Machinery | Nil |
| 2. Others    | Nil |

**Sub Total Nicobar District** **Nil**

**Total Non Recurring (Building and others)** **300.00**

**II. Recurring**

Andaman District.

**(a) Pay & Allowance of Staff.** **Rs in lakhs**

|   |      |
|---|------|
| (i) Post created during 7/8 <sup>th</sup> and 9 <sup>th</sup> five year plan<br>But not transferred to new plan | Nil  |
| (ii) Post created during 7/8/9 <sup>th</sup> five year plan   | Nil  |
| (iii) New post to be created during 2003-2004   | 1.00 |

**(b) FSL at Port Blair**

**Phase - I**

| Scientist<br>'B'(SSO) | Steno<br>Gr.II | Asst.<br>Admn | Photo<br>grapher | Scientist<br>Asst | PC<br>Driver | Total |
|-----------------------|----------------|---------------|------------------|-------------------|--------------|-------|
| 2                     | 1              | 1             | 1                | 2                 | 3            | 10    |

**Phase - II**

| Scient.<br>'G' | Scient-<br>'B'(SSO) | Admn.<br>Officer | Steno<br>Gr. I | Scient<br>Asst. | Asst.Acctt | UDC | LDC | PC(Dr) | Total |
|----------------|---------------------|------------------|----------------|-----------------|------------|-----|-----|--------|-------|
| 1              | 2                   | 1                | 1              | 3               | 1          | 1   | 1   | 4      | 15    |

**Crime Record Bureau**

| (b) | SCRB<br>X    | Insp     | SI       | ASI      | HC       | PC        | Lab<br>Asst | F/Me<br>sseng<br>er | Total     |
|-----|--------------|----------|----------|----------|----------|-----------|-------------|---------------------|-----------|
|     |              | 1        | 1        | 1        | 2        | 4         | 1           | 1                   | 11        |
| (c) | DCR<br>BX    | 1        | 3        | -        | 4        | 8         | -           | 2                   | 18        |
|     | <b>Total</b> | <b>2</b> | <b>4</b> | <b>1</b> | <b>6</b> | <b>12</b> | <b>1</b>    | <b>3</b>            | <b>29</b> |

**Strengthening of PS Aberdeen**

| Insp |   | SI |   | ASI |   | HC |   | PC |   | PC<br>(Dr) | F/<br>Cook | F/<br>Sweeper | Total |
|------|---|----|---|-----|---|----|---|----|---|------------|------------|---------------|-------|
| M    | F | M  | F | M   | F | M  | F | M  | F |            |            |               |       |
| -    | - | 2  | 1 | 6   | 1 | 2  | 2 | -  | - | -          | 1          | 1             | 16    |

:PP-26:

| Upgradation of OP Chatham              |   |    |   |     |   |    |   |    |   |      |      |         |       |
|--|---|----|---|-----|---|----|---|----|---|------|------|---------|-------|
| -                                      | - | 1  | - | 2   | 1 | 5  | 2 | 20 | 2 | 4    | 1    | 1       | 39    |
| Crime against Women Cell at Port Blair |   |    |   |     |   |    |   |    |   |      |      |         |       |
| -                                      | 1 | -  | 1 | -   | - | -  | 3 | -  | 4 | 1    | -    | -       | 10    |
| PS Pahargaon                           |   |    |   |     |   |    |   |    |   |      |      |         |       |
| Insp                                   |   | SI |   | ASI |   | HC |   | PC |   | PC   | F/   | F/      | Total |
| M                                      | F | M  | F | M   | F | M  | F | M  | F | (Dr) | Cook | Sweeper |       |
| 1                                      | - | 5  | 1 | 3   | - | 12 | 2 | 23 | 4 | 1    | 1    | 1       | 54    |
| Havelock                               |   |    |   |     |   |    |   |    |   |      |      |         |       |
| -                                      | - | 1  | - | 1   | 1 | 6  | 2 | 22 | 2 | 1    | 1    | 1       | 38    |
| Burmanallah                            |   |    |   |     |   |    |   |    |   |      |      |         |       |
| -                                      | - | 1  | - | 3   | 1 | 3  | 1 | 12 | 2 | 1    | 1    | -       | 25    |

Total Pay & Allowance of Staff

Rs. 2.00

Total of Recurring & Non Recurring

|                  | <u>Recurring</u> | <u>Non Recurring</u> | <u>Total</u>  |
|------------------|------------------|----------------------|---------------|
| Andaman District | 1.00             | 299.00               | 300.00        |
| Nicobat District | -                | -                    | -             |
| <b>Total</b>     | <b>1.00</b>      | <b>299.00</b>        | <b>300.00</b> |

10 Summary of Annual Plan 2003-2004 (Rs. In Lakhs)

| S No. | Items                | Rev.          | Cap.          | Total         |
|-------|----------------------|---------------|---------------|---------------|
| a)    | Establishment        | 1.00          | -             | 1.00          |
| b)    | Building             | -             | 200.00        | 200.00        |
| c)    | Loan                 | -             | -             | -             |
| d)    | Machinery/Equipments | 66.00         | -             | 66.00         |
| e)    | Vehicle              | 17.00         | -             | 17.00         |
| f)    | Subsidy              | -             | -             | -             |
| g)    | Others               | 16.00         | -             | 16.00         |
|       | <b>Total</b>         | <b>100.00</b> | <b>200.00</b> | <b>300.00</b> |

11 Employment Generation Target for

|              | 9 <sup>th</sup> Plan | 2002-2003  |     | 2003-04    |
|--------------|----------------------|------------|-----|------------|
|              |                      | Tar        | Ach |            |
| Group 'A'    | Nil                  | -          | -   | 5          |
| Group 'B'    | -                    | 2          | -   | 2          |
| Group 'C'    | -                    | 155        | -   | 217        |
| Group 'D'    | -                    | 7          | -   | 12         |
| <b>Total</b> | -                    | <b>164</b> | -   | <b>236</b> |

12. Earmarked outlay for PMGY Nil

13 Department/Agencies involved in implementation of scheme

| <u>Department</u>     | <u>Amount</u> |
|-----------------------|---------------|
| Dept. of A & N Police | 100.00        |
| A P W D               | 200.00        |
| <b>Total</b>          | <b>300.00</b> |

:PP-27:

**ABSTRACT FOR THE SECTOR**  
**ANNUAL PLAN 2003 - 2004**

Sector : General Service

1. Sub-Sector : Strengthening of Coastal Surveillance

2. Total Scheme : 4 (Four)

3. Out Lay for 10<sup>th</sup> Five Year Plan 2002-07 : 200.00 lakhs

**4. Year wise outlay and expenditure (in Lakhs)**

| Sl No. | Annual plan             | Out Lay | Expenditure        |
|--------|-------------------------|---------|--------------------|
| 1      | Annual Plan 1997 – 98   | -       | -                  |
| 2.     | Annual Plan 1998 – 99   | -       | -                  |
| 3.     | Annual Plan 1999 – 2000 | -       | -                  |
| 4.     | Annual Plan 2000 – 2001 | -       | -                  |
| 5.     | Annual Plan 2001 – 2002 | -       | -                  |
| 6      | Annual Plan 2002-2003   | 8.85    | 8.85 (Anticipated) |

5. Approved Out Lay for Annual Plan 2003 -04 : Rs 42.00 lakhs

**6. Scheme wise progress of Expenditure and Out Lay 2003- 2004**

| Sl. No. | Name of Scheme                        | Revenue | Capital | Total |
|---------|---------------------------------------|---------|---------|-------|
| 1       | Strengthening of Coastal Surveillance | 22.00   | 20.00   | 42.00 |
|         | Total                                 | 22.00   | 20.00   | 42.00 |

**7. Summary of Expenditure (Rs. in Lakhs)**

| Sl No. | Items                      | Revenue | Capital | Total |
|--------|----------------------------|---------|---------|-------|
| A      | Establishment              | 0.40    | -       | 0.40  |
| B      | Subsidy                    | -       | -       | -     |
| C      | Machinery/Vehicles/Vessels | 14.00   | -       | 14.00 |
| D      | Building                   | -       | 20.00   | 20.00 |
| E      | Loan                       | -       | -       | -     |
| F      | Others                     | 7.60    | -       | 7.60  |
| Total  |                            | 22.00   | 20.00   | 42.00 |

8. Major Chargeable Head : New Scheme

**9. Recurring and Non Recurring Expenditures**

|            | <u>Recurring</u> | <u>Non-Recurring</u> | <u>Total</u> |
|------------|------------------|----------------------|--------------|
| A) Andaman | 0.30             | 39.00                | 39.30        |
| B) Nicobar | 0.10             | 2.60                 | 2.70         |
| Total      | 0.40             | 41.60                | 42.00        |

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**10. Employment Generation**

|              | 10 <sup>th</sup> Plan |          | 2003-04   |
|--------------|-----------------------|----------|-----------|
|              | 2002 - 03             |          |           |
|              | T                     | A        | T         |
| Group A      | -                     | -        | -         |
| Group B      | -                     | -        | -         |
| Group C      | 19                    | -        | 35        |
| Group D      | -                     | -        | -         |
| <b>Total</b> | <b>19</b>             | <b>-</b> | <b>35</b> |

**11. Approved Out lay for PMGY**

**Nil**

**12. Departmental/Agencies involved in implementation of the Scheme (Rs in lakhs)**

|     | <u>Department</u> | <u>Amount</u> |
|-----|-------------------|---------------|
| (A) | Police Dept.      | 22.00         |
| (B) | APWD              | 20.00         |
|     | <b>Total</b>      | <b>42.00</b>  |

:PP-29:

**Annual Plan 2003-2004 Detailed Programme of scheme**

1. Name of department : A&N Police department
2. No. and name of scheme : 4 (Four) Strengthening of Coastal Surveillance
3. Approved outlay for 10<sup>th</sup> five-year plan. Rs. 200.00
4. Objective/Justification

This large maritime area of A&N Islands provides rich potential for marine resources with an estimated annual exploitable fish yield of 1.6 lakhs metric tonnes. Since this large fishing area lies close to the South East Asian countries like Myanmar, Thailand, Malaysia and Indonesia etc, it is a source of great attraction for foreign fishing vessels to intrude into our water area and engage in poaching activities. The entire coastline of A&N Islands is punctured with zigzag, interconnected water channels/creeks of varying sizes. Foreign poachers and smugglers normally operate in small dinghies and enter these creeks during night where they can easily hide for days with out detection in the absence of regular patrolling. This patrolling is presently being done, by nascent police marine force along with local police on a very limited scale because of logistic constrained. The Coast Guard and the Police Marine Force in variably work in tandem but the coast guard has its own limitations that their vessels cannot patrol in the shallow water in the creek which are invariably the hideouts of the foreign poachers.

The principle aim of the scheme is to achieve self-sufficiency in patrolling and striking capability of A&N Police within our territorial waters. With the proposed strength of coastal surveillance operational capability of police will be augmentative and complimentary to operations specifically in creeks and shallow water. This scheme aims to provide effective deterrent to the increased poaching activities by poachers from surrounding countries.

In view of the facts, A&N Police has established anti-poaching squads in the areas reportedly having constant poaching threats, these squads will comprise of operational parties equipped with arms provided with FRP Speed Boats fitted 15 HP OBMs for effective patrolling and surveillance. As the head quarters are located at Port Blair so we have proposals for construction of office and residential building at Port Blair.

5. Proposed outlay for Annual plan 2003-04 Rs. 42.00
6. **Physical Target of 10th Five year plan 2002-2007 in brief**
  - D) Construction of office & residential building at Port Blair HQ, Nancowry, Diglipur, C/Bay and Hut Bay.
  - II) Purchase of 1 No. Pickup Van, 1 No. M/Cycle
  - III) Purchase of 15 Nos. FRP Speed boats with OBMs for various LOPs of the Islands.
  - IV) Purchase of Arms and Ammunitions.
  - V) Purchase of Navigational equipments and wireless equipment 5 HF/VHF 10 batteries.
  - VI) Purchase of POL.
  - VII) Purchase of store (Life jacket and uniform)
  - VIII) Office expenses.
  - IX) Maintenance of vehicle and speedboats.
  - X) Creation of following manpower.

| <u>Technical</u>  |           | <u>Non- Technical</u> |           |
|-------------------|-----------|-----------------------|-----------|
| SI (Mech)         | - 1       | SI                    | -4        |
| HC(OBM Eng. Dvr.) | -15       | HGC                   | -1        |
| HC (Fitter)       | -1        | HC                    | -15       |
| PC (Lasker)       | -15       | LGC                   | -2        |
| PC (Driver)       | -1        | PC                    | -27       |
|                   |           | Peon                  | -1        |
| <b>Total</b>      | <b>33</b> |                       | <b>50</b> |



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7. **Financial and physical progress in Annual Plan**

|    |  |         |         |
|----|--|---------|---------|
| A) | Financial  | 2002-03 | 2003-04 |
| a) | Outlay   | 20.00   | 40.00   |
| b) | Expenditure  |         |         |
| B) | <b><u>Physical Target &amp; Achievement during Annual Plan 2002-03</u></b> |         |         |

(Rs in lakhs)

| Physical target and achievement  |   |
|--|---|
| Target   | Achievement   |
| 05   | 06  |
| 1. Purchase of 3 Nos. FRP Speed boats with 15 H.P OBMs for Tillongchang, East Island and Interview Island. | OBMS received and trial test is in progress. Purchase of 3 Nos. FRP boats work order placed.  |
| 2. Purchase of 1 No. Pick up Van, 1 No. M/Cycle.   | The MHA has sought some clarification. Reply being sent to Admn.  |
| 3. Purchase of weapon & ammunitions  | MHA has sent their approval vide letter No.IV.12036/6/2001-PROV.II dtd. 23/9/02 for procurement of 3 Nos. SLR, 2 Nos. Carbine and ammunitions in reply our indent letter No.175/PMF/2002/7951 dtd. 11/9/02. |
| 4. Purchase of POL   | Being purchased   |
| 5. Purchase of Furniture   | Under process.  |
| 6. Purchase of Navigation equipment  | -do-  |
| 7. Purchase stores   | -do-  |
| 8. Maintenance works   | -do-  |
| 9. Creation of following manpower  |   |
| <b><u>Technical</u></b>  |   |
| SI(Mech) - 1   |   |
| HC (OBM Eng. Dvr) - 3  |   |
| HC(Fitter) - 1   |   |
| PC(Lasker) - 3   |   |
| PC(Driver) - 1   |   |
| 9  |   |
| <b><u>Non-Technical</u></b>  |   |
| SI - 1   |   |
| HC - 3   |   |
| LGC - 1  |   |
| PC - 5   |   |
| 10   |   |

8. **Physical Target for Annual Plan 2003-2004**

1. Construction of office & barrack accommodation at Port Blair (HQ).
2. Purchase of 3 Nos. FRP speedboats (Dinghies) with 15 HP OBM for Terassa, JPP Hans Puri & Luis-in-let Bay.
3. Purchase of navigational equipments.
4. Purchase of POL.
5. Purchase of Stores.
6. Office expenses.
7. Maintenance.
8. Creation of following posts.

**Tech.**

|     |                    |     |
|-----|--------------------|-----|
| (a) | HC (OBM Eng. Dvr.) | - 6 |
| (b) | PC (Lasker)        | -6  |
| (c) | SI (M)             | -1  |
| (d) | HC (Fitter)        | -1  |
| (e) | PC (Driver)        | -1  |

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**Non-Tech**

|    |     |     |
|----|-----|-----|
| 1. | SI  | -2  |
| 2. | LGC | -1  |
| 3. | UGC | -1  |
| 3. | HC  | -6  |
| 4. | PC  | -10 |

Total 20

|    |   |                            |
|----|---|----------------------------|
| 9. | <b><u>Out lay for Annual Plan 2003-2004</u></b> | <b><u>Rs. in lakhs</u></b> |
|    | Andaman District                                | 42.00                      |
|    | Nicobar District                                | -                          |
|    | Total   | 42.00                      |

10. **Details of Annual Plan outlay 2003-2004 with provision for each work:- Rs. in lakhs**

A) **Building**

1. C/o office and barrack accommodation at Port Blair Head Quarter - 20.00

B) **Other (Specific)**

I. **Machineries**

|    |  |            |
|----|--|------------|
| 1. | Purchase of 3 Nos. FRP speedboats (Dinghies) with 15 HP OBMs for Teresa, JPP Hanspuri & Luis-in-let Bay. | Rs. - 8.00 |
| 2. | Purchase of Navigational equipment   | Rs.- 1.00  |
| 3. | Purchase of 1 No. Pickup van & 1 No. M/Cycle   | Rs. 5.00   |

II. **Others**

|    |                   |            |
|----|-------------------|------------|
| 1. | POL               | Rs. - 2.00 |
| 2. | Purchase of Store | Rs - 2.00  |
| 3. | Maintenance       | Rs - 2.00  |
| 4. | O.E               | Rs- 1.60   |

Total non recurring building and others Rs. 41.60

III. **Recurring**

**Pay and allowances of staff**

|    |                                      |            |
|----|--------------------------------------|------------|
| 1. | Posts to be created during 2002-2003 | } Rs.-0.40 |
| 2. | Posts to be created during 2003-2004 |            |

Total Pay and allowance of staff Rs- 0.40

IV. **Total of recurring & non-recurring** **Rs.in lakhs**

|                  | Recurring | Non-recurring | Total |
|------------------|-----------|---------------|-------|
| Andaman District | 0.30      | 39.00         | 39.30 |
| Nicobar District | 0.10      | 2.60          | 2.70  |
| TOTAL            | 0.40      | 41.60         | 42.00 |

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**11. Summary of expenditure for Annual Plan 2003-2004**

| Items                     | Revenue      | Capital      | Total        |
|---------------------------|--------------|--------------|--------------|
| a) Establishment Salaries | 0.40         | -            | 0.40         |
| b) Subsidy                | -            | -            | -            |
| c) Machinery/Vehicles     | 14.00        | -            | 14.00        |
| d) Buildings              |              | 20.00        | 20.00        |
| e) Others                 | 7.60         | -            | 7.60         |
| <b>TOTAL</b>              | <b>22.00</b> | <b>20.00</b> | <b>42.00</b> |

**12. Employment Generation**

|         | 2003-2004 |
|---------|-----------|
| Group A | -         |
| Group B | -         |
| Group C | 35        |
| Group D | -         |
|         | <hr/>     |
|         | 35        |
|         | <hr/>     |

13. Earmarked outlay for PMGY Nil

**14. Department /Agencies involve implementation of scheme**

|                      | Rs. in lakhs |
|----------------------|--------------|
| A) Police Department | 22.00        |
| B) APWD              | 20.00        |
|                      | <hr/>        |
| <b>TOTAL</b>         | <b>42.00</b> |
|                      | <hr/>        |

**:PP-33:**  
**ABSTRACT FOR THE SECTOR**  
**ANNUAL PLAN 2003 – 2004**

- Sector : General Service
1. Sub-Sector : Strengthening of security & Intelligence Gathering Machinery
2. Total Scheme : 5 (Five)
3. Out lay for 10<sup>th</sup> Five-Year Plan 2002-07: 186.00 lakhs

4. Year wise outlay and expenditure (In Lakhs)

| Sl No. | Annual plan             | Out Lay | Expenditure         |
|--------|-------------------------|---------|---------------------|
| 1      | Annual Plan 1997 – 98   | -       | -                   |
| 2.     | Annual Plan 1998 99     | -       | -                   |
| 3.     | Annual Plan 1999 – 2000 | -       | -                   |
| 4.     | Annual Plan 2000 2001   | -       | -                   |
| 5.     | Annual Plan 2001 – 2002 | -       | -                   |
| 6      | Annual Plan 2002-2003   | 15.07   | 15.07 (Anticipated) |

5. Approved Out Lay for Annual Plan 2003 –04 : Rs 38.00 lakhs

6. Scheme wise progress of Expenditure and Out Lay 2003- 2004

| Sl. No. | Name of Scheme                                    | Revenue      | Capital      | Total        |
|---------|---|--------------|--------------|--------------|
| 1       | Strengthening of Intelligence Gathering Machinery | 28.00        | 10.00        | 38.00        |
|         | <b>Total</b>                                      | <b>28.00</b> | <b>10.00</b> | <b>38.00</b> |

7. Summary of Expenditure (Rs. in Lakhs)

| Sl No.       | Items                | Revenue      | Capital      | Total        |
|--------------|----------------------|--------------|--------------|--------------|
| A            | Establishment        | 0.30         | -            | 0.30         |
| B            | Subsidy              | -            | -            | -            |
| C            | Machinery/Equipments | 10.00        | -            | 10.00        |
| D            | Vehicles             | 10.00        | -            | 10.00        |
| E            | Building             | -            | 10.00        | 10.00        |
| F            | Loan                 | -            | -            | -            |
| G            | Others               | 7.70         | -            | 7.70         |
| <b>Total</b> |                      | <b>28.00</b> | <b>10.00</b> | <b>38.00</b> |

8. Major Chargeable Head : New Scheme

9. Recurring and Non Recurring Expenditures

|              | <u>Recurring</u> | <u>Non-Recurring</u> | <u>Total</u> |
|--------------|------------------|----------------------|--------------|
| A) Andaman   | 1.00             | 37.00                | 38.00        |
| B) Nicobar   | -                | -                    | -            |
| <b>Total</b> | <b>1.00</b>      | <b>37.00</b>         | <b>38.00</b> |

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**10. Employment Generation**

|              | 10 <sup>th</sup> Plan |          |           |
|--------------|-----------------------|----------|-----------|
|              | 2002 03               |          | 2003-04   |
|              | T                     | A        | T         |
| Group A      | -                     | -        | -         |
| Group B      | 1                     | -        | 1         |
| Group C      | 18                    | -        | 40        |
| Group D      | -                     | -        | -         |
| <b>Total</b> | <b>19</b>             | <b>-</b> | <b>41</b> |

**11. Approved Out lay for PMGY**

Nil

**12. Departmental/Agencies involved in implementation of the Scheme (Rs in lakhs)**

|     | <u>Department</u> | <u>Amount</u> |
|-----|-------------------|---------------|
| (A) | Police Dept.      | 28.00         |
| (B) | APWD              | 10.00         |
|     | <b>Total</b>      | <b>38.00</b>  |

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**Annual Plan 2003-2004 detailed Programme of Scheme**

1. Name of department : - A & N Police Department
2. No. and Name of Scheme :- 5 (Five) Strengthening of security and intelligence gathering machinery
3. Objective /Justification :-

In the annual conference of Director General of police and Inspector General of Police held in 1994, it was recommended for setting up VIP security wing and VIP security intelligence cell in each states and UTs. So far this UT is concerned there is no separate unit for VIP security or for collection of intelligence on security threats to VIP. The strength sanctioned is inadequate in the prevailing national and international socio - communal and Political Scenario. It is very necessary to screen strangers and the foreigners entering these islands at all entry point and establish their identity and to keep an effective check on terrorist & extremists group. Hence the scheme was included in the 10<sup>TH</sup> five-year plan. During the Annual plan 2002-2003 we had proposed to purchase of vehicles, equipments, ammunition, security equipments and creation of 18 posts of various categories. But due to non-sanction of fund in B.E, we could not achieve the targets hence we had carried over the targets in Annual Plan 2003-04. We also propose to construct an office, residential building purchase of Vehicle, Wirelcss equipments, Arms and Ammunition, Audio Visual equipment, Security equipments and creation of posts of various categories in the Annual Plan 2003-04.

4. Approved outlay for 10<sup>th</sup> five-year plan: - 186.00 lakhs
5. Physical Target for 10<sup>TH</sup> Five Year Plan (2002 – 2007 ) in brief
  - (1) Construction of office and residential Building at Hutbay, Mayabunder and Campbell bay for intelligence gathering machinery.
  - (2) Purchase of 1 No. pick -up Van. 17 Nos. M/cycle.
  - (3) Purchase of communication equipments.
  - (4) Purchase of weapons and ammunition.
  - (5) Purchase of Security equipments
  - (6) Purchase of Audio Visual equipments
  - (7) Purchase of POL.
  - (8) Purchase of stationary.
  - (9) Purchase of furniture
  - (10) Office expenses.
  - (11) Creation of following Man power

| <b>RAJ NIWAS GUARD</b>                                   |          |          |          |          |          |          |           |          |           |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|-----------|
|  | Dy.SP    | Insp     | SI       | ASI      | HC       | PC(RO)   | PC        | PC(D)    | Total     |
| ADC to LG  | 1        |          |          |          |          |          |           |          | 1         |
| PSO duty   | -        | 1        | 3        | -        | 2        | -        | 4         | -        | 10        |
| Pilot duty   | -        | -        | 2        | -        | 2        | -        | 4         | 6        | 14        |
| Static perimeter   | -        | -        | 1        | -        | 3        | -        | 14        | -        | 18        |
| VHF duty   | -        | -        | -        | -        | -        | 1        | -         | -        | 1         |
| DFMD duty  | -        | -        | -        | -        | -        | -        | 2         | -        | 2         |
| Stick duty   | -        | -        | -        | -        | -        | -        | 2         | -        | 2         |
| <b>TOTAL</b>   | <b>1</b> | <b>1</b> | <b>6</b> | <b>-</b> | <b>7</b> | <b>1</b> | <b>26</b> | <b>6</b> | <b>48</b> |
| <b>INTELLIGENCE GATHERING MACHINERY AND VIP SECURITY</b> |          |          |          |          |          |          |           |          |           |
|  | Dy.SP    | Insp     | SI       | ASI      | HC       | PC(RO)   | PC        | PC(D)    | Total     |
| Port Blair   | -        | 1        | -        | -        | -        | 1        | -         | 1        | 3         |
| Bambooflat   | -        | -        | 1        | -        | 1        | -        | 1         | -        | 3         |
| Havelock   | -        | -        | 1        | -        | 1        | -        | -         | -        | 2         |
| Hutbay   | -        | -        | 1        | -        | 1        | -        | 1         | -        | 3         |

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|                    |          |          |           |          |           |          |           |          |           |
|--------------------|----------|----------|-----------|----------|-----------|----------|-----------|----------|-----------|
| Neil Island        | -        | -        | -         | 1        | -         | -        | 1         | -        | 2         |
| Kadamtala          | -        | -        | -         | 1        | 1         | -        | -         | -        | 2         |
| Rangat             | -        | -        | 1         | -        | 1         | -        | 1         | -        | 3         |
| Mayabunder         |          | 1        | -         | 1        | 1         | 1        | 1         | -        | 5         |
| Diglipur           | -        | -        | 1         | -        | 2         | -        | 1         | -        | 4         |
| Car Nicobar        | -        | -        | 1         | -        | 1         | -        | 1         | -        | 3         |
| Nancowry           | -        | -        | -         | 1        | -         | -        | 1         | -        | 2         |
| Katchal            | -        | -        | 1         | -        | 1         | -        | 1         | -        | 3         |
| Campbell bay       | -        | 1        | -         | 1        | 1         | 1        | 2         | -        | 6         |
| <b>Total</b>       | -        | <b>3</b> | <b>7</b>  | <b>5</b> | <b>11</b> | <b>3</b> | <b>11</b> | <b>1</b> | <b>41</b> |
| <b>Grand Total</b> | <b>1</b> | <b>4</b> | <b>13</b> | <b>5</b> | <b>18</b> | <b>4</b> | <b>37</b> | <b>1</b> | <b>89</b> |

6. **Financial and Physical Progress in Annual Plan**

A. **FINANCIAL**                      2002-03  
 Outlay                                      20.00

Expenditure                              Nil (No fund has been allotted in B.E)

B. **PHYSICAL**                      **ACHIEVEMENTS**  
**Annual Plan 2002-03**

| Sl. No. | Target                                     | Achievement  |
|---------|--|--|
| 1       | Purchase of 1 No. Pickup van and 8 M/Cycle | Letter sent to Dy. Secy. (home) for Administrative approval and estimate sanction to procure 1 pickup van and 8 motorcycles. Under process |
| 2.      | Purchase of Communication eqpts.           | Tender notice sent for listed firms in mainland and also published in local newspapers for security eqpts.                                 |
| 3       | Purchase of Security eqpts.                | Under process  |
| 4       | Purchase of Audio visual eqpts.            | Under process.   |
| 5       | Creation of post.                          | Under process  |

7. **Physical Target for Annual Plan 2003-2004**

- 1) Construction of office and residential building at Hut Bay.
- 2) Purchase of 1 No. Pickup van & 10 Nos. Motor Cycle.
- 3) Purchase of W/T
- 4) Purchase of weapon and ammunition.
- 5) Purchase of Security equipments
- 6) Purchase of POI..
- 7) Purchase of stationary/furniture.
- 8) Office expenses.
- 9) Creation of following Manpower.

|     |             |   |    |
|-----|-------------|---|----|
| (1) | DySP(ADC)   | - | 1  |
| (2) | Inspr.      | - | 3  |
| (3) | SI          | - | 6  |
| (4) | ASI         | - | 2  |
| (5) | HC          | - | 7  |
| (6) | PC          | - | 14 |
| (7) | PC Operator | - | 2  |
| (8) | PC (Drv.)   | - | 6  |

**Total =**                                      **41**

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**8. Outlay for Annual Plan 2003-2004**

|         |                | (Rs. in lakhs) |
|---------|----------------|----------------|
| (a)     | Andaman Distt. | Rs. 38.00      |
| (b)     | Nicobar Distt. | Rs. -          |
| Total - |                | 38.00          |

**9. Details of Annual Plan outlay 2003-2004 with provision for each work**

**I. Non Recurring**

|     |   |   |       |
|-----|---|---|-------|
| (a) | On going work                                 | - | Nil   |
| (b) | New work                                      | - |       |
|     | C/o Office and Residential building at II/Bay | - | 10.00 |

**Andaman District**

**(B) Machinery**

|       |   |   |       |
|-------|---|---|-------|
| (i)   | Purchase of 1 No. Pickup van & 10 M/Cycle | - | 10.00 |
| (ii)  | Purchase of W/T equipments                | - | 1.00  |
| (iii) | Purchase of weapon/ammunition             | - | 1.00  |
| (iv)  | Purchase of security equipments           | - | 7.00  |
| (v)   | Purchase of Audio visual equipments       | - | 1.00  |

**(C) Others**

|       |                        |   |      |
|-------|------------------------|---|------|
| (i)   | Furniture              | - | 4.00 |
| (ii)  | Purchase of POL        | - | 1.00 |
| (iii) | Office Expenses        | - | 1.70 |
| (iv)  | Purchase of stationary | - | 1.00 |

**Nicobar District**

|      |           |   |     |
|------|-----------|---|-----|
| (i)  | Machinery | - | Nil |
| (ii) | Others    | - | Nil |

Sub Total Nicobar District = Nil

**(II) Recurring**

**Andaman District**

Post proposed during 2003-04

|    |                     |    |                   |
|----|---------------------|----|-------------------|
| 1) | Dy. SP (ADC)        | 1  | Rs. in lakhs 0.30 |
| 2) | Inspector           | 3  |                   |
| 3) | Sub-Inspector       | 6  |                   |
| 4) | Asstt Sub-Inspector | 2  |                   |
| 5) | Head Constable      | 7  |                   |
| 6) | Police Constable    | 14 |                   |
| 7) | PC Operator         | 2  |                   |
| 8) | PC (Drv.)           | 6  |                   |
|    | Total               | 41 |                   |



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Total pay and allowance Rs. 1.00

**Total of Recurring and Non-recurring Rs. In Lakhs**

|                  | Recurring | Non – recurring | Total |
|------------------|-----------|-----------------|-------|
| Andaman District | 1.00      | 37.00           | 38.00 |
| Nicobar District | -         | -               | -     |
| Total            | 1.00      | 37.00           | 38.00 |

**10. Summary of expenditure for Annual plan 2002-2003**

|    | Items                 | Revenue | Capital | Total |
|----|-----------------------|---------|---------|-------|
| a) | Salaries              | 0.30    | -       | 0.30  |
| b) | Subsidy               | -       | -       | -     |
| c) | Machinery/equipment's | 10.00   | -       | 10.00 |
| d) | Vehicles              | 10.00   | -       | 10.00 |
| e) | Buildings             | -       | 10.00   | 10.00 |
| f) | Others                | 7.70    | -       | 7.70  |
|    | Total                 | 28.00   | 10.00   | 38.00 |

**11 Employment Generation**

|         | <u>10<sup>th</sup> plan</u> | 2002-03 |     | 2003-04 |
|---------|-----------------------------|---------|-----|---------|
|         |                             | Tar     | Ach | Tar     |
| Group A |                             |         | -   | -       |
| Group B | 1                           | 1       | -   | 1       |
| Group C | 82                          | 18      | -   | 40      |
| Total   | 83                          | 19      | -   | 41      |

13. Earmarked Outlay for P M GY: - Nil

**14. Departmental/ Agencies involve implementation Scheme**

| Department                    | Rupees in Lakhs |
|-------------------------------|-----------------|
| a) Department of A & N Police | 28.00           |
| b) APWD                       | 10.00           |
| <b>Total</b>                  | <b>38.00</b>    |

**SECTOR: GENERAL SERVICE  
SUB-SECTOR : STATIONARY & PRINTING**

**ABSTRACT OF ANNUAL PLAN 2003-2004**

1. Name of the Scheme : Modernization of Govt. Press.
2. Total No. of Scheme : 1 (one).
3. Progress and expenditure during 9<sup>th</sup> Five Year Plan (Rs. in Lakh)

| Annual Plan             | Out Lay | Expenditure |
|-------------------------|---------|-------------|
| Annual Plan 1997 – 1998 | —       | —           |
| Annual Plan 1998 – 1999 | 25.00   | 25.41       |
| Annual Plan 1999 – 2000 | 30.00   | 32.56       |
| Annual Plan 2000 – 2001 | 20.00   | 61.84       |
| Annual Plan 2001 – 2002 | 50.00   | 49.33       |

4. Outlay of 10<sup>th</sup> Five Year Plan 2002-2007: Rs. 190.00 Lakhs
5. Approved Outlay for annual Plan 2002-2003 : Rs. 49.00 lakhs
6. Scheme-wise breakup of Annual Plan 2003-2004 (Rs. In lakh)

| Sl.No. | Name of Scheme                                  | Outlay             |
|--------|---|--------------------|
| 1.     | <b>Modernization of Govt. Press, Port Blair</b> | <b>74.00 Lakhs</b> |

7. Summary of Expenditure

| Sl. No.<br>1 | Items<br>2            | Revenue<br>3 | Capital<br>4 | Total<br>5   |       |
|--------------|-----------------------|--------------|--------------|--------------|-------|
| (A)          | <b>Establishment:</b> |              | }            |              |       |
|              | i). Salaries          | 5.90         |              |              |       |
|              | ii). O.T.A            | 2.00         |              |              |       |
|              | iii). D.T.E           | 0.10         |              |              |       |
|              | iv). O.E              | 38.00        |              |              | 46.00 |
| (B)          | Machinery & Equipment | 1.00         | -            | 1.00         |       |
| (C)          | Building              | —            | 27.00        | 27.00        |       |
| (D)          | Subsidy               | —            | —            | —            |       |
| (E)          | Grant-in-aid          | —            | —            | —            |       |
| (F)          | Loan                  | —            | —            | —            |       |
| (G)          | Others                | —            | —            | —            |       |
|              | <b>Total</b>          | <b>47.00</b> | <b>27.00</b> | <b>74.00</b> |       |

8. Major Chargeable Head of Account

| Head of Account            | Revenue      | Capital      | Total        |
|----------------------------|--------------|--------------|--------------|
| 2058 Stationary & Printing | 47.00        | —            | 47.00        |
| 2059 Public Works          | —            | 27.00        | 27.00        |
| <b>Total</b>               | <b>47.00</b> | <b>27.00</b> | <b>74.00</b> |

9. Employment Generation:-

|           |   |   |                |
|-----------|---|---|----------------|
| Group 'C' | — | 3 |                |
| Group 'D' | — | 6 | Total — 9 Nos. |

10. District wise Breakup:

|                  |                    |
|------------------|--------------------|
| Andaman District | Rs. 74.00 Lakhs    |
| Nicobar District | Nil                |
| <b>Total</b>     | <b>74.00 Lakhs</b> |

11. Earmarked Outlay for PMGY : Nil

12. Department/Agencies involved in implementation of scheme.

|                         |                        |
|-------------------------|------------------------|
| Govt. Press, Port Blair | Rs. 47.00 Lakhs        |
| APWD                    | Rs. 27 Lakhs           |
| <b>Total</b>            | <b>Rs. 74.00 Lakhs</b> |

13. Remarks — Nil

**DETAILED SCHEME**

1. Name of the department: Govt. press Port Blair.
2. No. & Name of the Scheme : Modernization of Govt. Press.
3. Objective and justification:

The Director of (IP&T) transferred Scheme No.7 modernisation of Govt. Press to Govt. Press, Port Blair to avoid duplication of Scheme for Tenth five-year Plan.

This is a continues Scheme which envisages to strenthem the functional structure of Govt. Press, Port Blair for increasing the efficiency by introducing the modern Offset Printing Technology to induct the Offset Printing Technology, more new machines and equipment's are to be installed in addition to the existing machine and equipment. The required posts are to be created for the smooth functioning of the offset unit. Printing papers, chemical and furniture's are to be procured for the day to day requirements.

Besides, above the following provisions also kept under capital expenditure during Annual Plan 2003-04.

- a) Addition and alteration of the Old Office Building for installation of Computer and separate space for keeping Official Gazette.
- b) Construction of Canteen Building and Shed for Parking Scooters/Motor Cycles.

4. Out lay for the 10<sup>th</sup> Five Year Plan 2002-2007. : Rs. 190.00 lakhs.

5. Physical target for 10<sup>th</sup> Five Year Plan 2002-2007 in brief.

Procurement of New Machines, equipment's, Chemicals, Offset materials, furniture's, Printings Papers, creation of posts etc.

6. Financial and physical progress in Annual Plan.

- A. Financial
- B. Physical

7. Physical Target for Annual Plan – 2003-04

Purchase of Machinery, Printing Materials and Creation of posts.

8. Proposed Outlay for Annual Plan 2003-04.

*Andaman District — 74.00 Lakhs*

9. Details of Annual Plan outlay 2003-04 with provision of each work.

| <b>I. Non-Recurring</b>  |             |              |              |
|--|-------------|--------------|--------------|
| Items  | Revenue     | Capital      | Total        |
| <b>A. Building</b>   |             |              |              |
| i). Addition and alteration of the Old Office Building for installation of Computer and separate space for keeping Official Gazette. | —           | 10.00        | 10.00        |
| ii). Construction of Canteen Building and Shed for Parking Scooters/Motor Cycles.  | —           | 15.00        | 15.00        |
| iii). Misc.  | —           | 2.00         | 2.00         |
| <b>B. Machinery &amp; Equipment</b>  | 1.00        | —            | 1.00         |
| <b>Total</b>   | <b>1.00</b> | <b>27.00</b> | <b>28.00</b> |

| II. Recurring                        |             |      |         |         |       |
|--------------------------------------|-------------|------|---------|---------|-------|
| Provision                            |             |      | Revenue | Capital | Total |
| Andaman District                     |             |      |         |         |       |
| a). Pay & Allowances of staff        |             |      |         |         |       |
| i). Posts filled                     |             |      |         |         |       |
| 1. Cameraman                         | [4500-7000] | 1No. | 1.13    | —       | —     |
| 2. Asstt. Artist Retoucher           | [4500-7000] | 1No. | 1.13    | —       | —     |
| 3. DTP Operator                      | [4000-6000] | 1No. | 1.00    | —       | —     |
| 4. Platemaker                        | [4000-6000] | 1No. | 1.00    | —       | —     |
| ii). Post Vacant                     |             |      |         |         |       |
| 1. DTP Operator                      | [4000-6000] | 1No. | 0.78    | —       | —     |
| 2. Platemaker                        | [4000-6000] | 1No. | 0.78    | —       | —     |
| 3. Machine Operator cum Layout Maker | [4000-6000] | 1No. | 0.78    | —       | —     |
| 4. Etcher                            | [3050-4590] | 1No. | 0.62    | —       | —     |
| Total                                |             |      | 7.22    | —       | 7.22  |

| III. Posts to be created |        |              |         |              |
|--------------------------|--------|--------------|---------|--------------|
| Provision                |        | Revenue      | Capital | Total        |
| Group 'C'                | 3 Nos. |              |         |              |
| Group 'D'                | 6 Nos. | 0.78         | —       | 0.78         |
| b) Office Expenses       |        | 38.00        | —       | 38.00        |
| Total                    |        | <b>38.78</b> | —       | <b>38.78</b> |

Total Recurring & Non-Recurring (Rs. in Lakhs)

|                  | Recurring | Non-Recurring | Total |
|------------------|-----------|---------------|-------|
| Andaman District | 46.00     | 28.00         | 74.00 |

10. Employment Generation Target by 2003-2004

|              |               |
|--------------|---------------|
| 1. Group 'C' | 3 Nos.        |
| 2. Group 'D' | 6 Nos.        |
| <b>Total</b> | <b>9 Nos.</b> |

11. Earmarked Outlay for PMGY : Nil

12. Department/Agencies involved in implementation of scheme.

|                         |                        |
|-------------------------|------------------------|
| Govt. Press, Port Blair | Rs. 47.00 Lakhs        |
| APWD                    | Rs. 27 Lakhs           |
| <b>Total</b>            | <b>Rs. 74.00 Lakhs</b> |

13. Remarks — Nil

