

DRAFT ANNUAL PLAN

2004-2005

VOLUME-III

ANDAMAN & NICOBAR ADMINISTRATION

PLANNING DEPARTMENT



(R)

**ANDAMAN & NICOBAR ADMINISTRATION
PLANNING DEPARTMENT
DRAFT ANNUAL PLAN
2004-2005**

**VOLUME-III
SECTOR: SOCIAL SERVICES**

Sl. No	Sub-Sector	No. of Schemes	Provision (Rs. in Lakhs)	Page No.
1	Education			
	Department	11	5648.00	Z1-Z56
	PRIs	1	1.00	Z57-Z58
	Total (Education)	12	5649.00	
2	Medical & Public Health	7	2300.00	AA1-AA33
3	Water Supply & Sanitation			
	APWD	4	1980.00	BB1-BB26
	Municipal Council	1	330.00	BB27-BB29
	PRIs	4	1691.00	BB30-BB102
	Total (Water Supply & Sanitation)	9	4001.00	
4	Housing			
	APWD	1	1500.00	CC1-CC14
	Police Department	1	580.00	CC15-CC21
	Municipal Council	2	150.00	CC22-CC26
	DC(A) (Gramin Awas Yojana)	1	60.00	CC27-CC28
	Total (Housing)	5	2290.00	
5	Urban Development			
	APWD	4	195.00	DD1-DD13
	Municipal Council	5	1740.00	DD14-DD27
	Fire Services	1	550.00	DD28-DD34
	Road Safety Measures	1	25.00	DD35-DD37
	Total (Urban Development)	11	2510.00	
6	Information & Publicity	3	95.00	EE1-EE12
7	Welfare of SC, ST & OBC	6	225.00	FF1-FF-28
8	Labour & Employment	5	280.12	GG1-GG33
9	Social Security & Social Welfare	15	489.00	HH1-HH38
10	Nutrition	2	300.00	II.1-II.6
11	Disaster Management - natural calamities	1	50.00	JJ1-JJ5
	TOTAL	76	18189.12	

SECTOR: GENERAL SERVICES

Sl. No	Sub-Sector	No. of Schemes	Provision (Rs. in Lakhs)	Page No.
1	Public Works	4	1200.00	KK1-KK17
2	District Jail	3	210.00	LL1-LL15
	Financial Fund Audit	1	67.00	MM1-MM6
	Identity cards	1	29.00	NN1-NN5
	Strengthening of Judiciary	1	162.00	OO1-OO15
	Strengthening of Police Department	5	503.00	PP1-PP20
	Govt. Press	1	220.53	QQ1-QQ6
	Total	16	2391.53	
	Grand Total (All Sectors)	229	58460.15	

Government of India

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DRAFT ANNUAL PLAN 2004-05
ABSTRACT FOR THE SUB-SECTOR

SECTOR : **SOCIAL SERVICES**

1. **NAME OF THE SUB-SECTOR** : **EDUCATION**
2. **TOTAL NO. OF SCHEMES** : **12 (TWELVE)**
3. **A) APPROVED OUTLAY FOR 10TH FIVE YEAR PLAN (2002-2007)** : **Rs.28344.00 LAKHS**

B) YEARWISE PROGRESS OF OUTLAY & EXPENDITURE: (IN LAKHS)

Sl	Annual Plan	Outlay	Expenditure
1	2002-03	4650.00	4866.18
2	2003-04	5100.00	4744.95
3	2004-05	5649.00	5649.00 (Anti.)

4. **PROPOSED OUTLAY FOR ANNUAL PLAN 2004 – 2005:**

		(IN LAKHS)
A. ANDAMAN DISTRICT		
I.	TSP COMPONENT ONLY	3.90
II.	OTHER THAN TSP	5044.00
B. NICOBAR DISTRICT		
III.	TSP COMPONENT ONLY	584.10
IV.	OTHER THAN TSP	17.00
C. ANDAMAN & NICOBAR		
I.	TSP COMPONENT ONLY	588.00
II.	OTHER THAN TSP	5061.00
III.	TOTAL	5649.00

5. **SCHEME-WISE BREAK-UP OF OUTLAY FOR ANNUAL PLAN 2004 - 2005:** (IN LAKHS)

SI	NAME OF SCHEME	PROPOSED OUTLAY
1.	Early Childhood Care & Elementary Education	942.00
2.	Prime Minister Gramodaya Yojana	1467.50
3.	Secondary & Computer Education	1278.00
4.	Text Book Cell	35.00
5.	Direction, Admn, Supervision & Research	140.00
6.	Development of Hindi	17.00
7.	Library Service	78.00
8.	Promotion of Art, Culture, Sports & Youth Affairs	213.00
9.	University & Higher Education	477.50
10.	Strengthening of Polytechnic	220.00
11.	Stren. Of Tech. Edn with WB Assistance	780.00
	Total Education Department	5648.00
12.	Vivekananda Z/Parishad Schools (PRI)	1.00
	Grand Total:	5649.00

योजना आयोग
 Planning Commission
 प्राप्ति सं C-12940
 Acc. No.
 तारीख 06/07/06
 Date

6. **SUMMARY OF EXPENDITURE: (IN LAKHS)**

Component	Revenue	Capital	Total
Salary	1612.50	0.00	1612.50
OE	205.50	0.00	205.50
DTE/OTA	67.50	0.00	67.50
Subsidy	0.00	0.00	0.00
Building	0.00	1871.50	1871.50
Machinery & Equip.	280.00	0.00	280.00
Others	1612.00	0.00	1612.00
Total	3777.50	1871.50	5649.00

7. **MAJOR HEAD OF ACCOUNT CHARGE-ABLE:**

(IN LAKHS)

Major Head	Revenue	Capital	Total
2202	3016.50	0.00	3016.50
2203	550.00	0.00	550.00
2204	104.00	0.00	104.00
2205	107.00	0.00	107.00
4202	0.00	1871.50	1871.50
Total	3777.50	1871.50	5649.00

8. **BREAK UP OF RECURRING & NON-RECURRING EXPENDITURE:**

(IN LAKHS)

District	Recurring	Non-Recurring	Total
A. Andamans			
I. TSP COMPONENT ONLY	0.40	3.50	3.90
II. OTHER THAN TSP	3043.11	2000.89	5044.00
B. Nicobars			
I. TSP COMPONENT ONLY	303.99	280.11	584.10
II. OTHER THAN TSP	0.00	17.00	17.00
C. Andaman & Nicobar			
I. TSP COMPONENT ONLY	304.39	283.61	588.00
II. OTHER THAN TSP	3043.11	2017.89	5061.00
III. TOTAL	3347.50	2301.50	5649.00

9. **EMPLOYMENT GENERATION (IN NOS.):**

Category	10 th Plan Target	Target 2002-2003	Ach. 2002-2003	Target 2003-2004	Ach. 2003-2004	Target 2004-2005
Group 'A'	109	45	00	08	00	46
Group 'B'	10	03	00	05	00	18
Group 'C'	350	89	00	320	00	456
Group 'D'	186	60	00	32	00	93
Others	54	14	00	10	00	222
Total	709	211	00	375	00	835

10. **EARMARKED OUTLAY FOR PMGY: Rs 1467.50 LAKHS**

11. **DEPARTMENTS / AGENCIES INVOLVED IN IMPLEMENTATION OF SCHEME: (IN LAKHS)**

Department / Agencies	Amount
Department of Education	2739.00
APWD	1511.50
ALHW	0.00
Department of YAS & Culture	153.50
JNRM	180.00
MGGC	105.00
TGCE	44.50
Polytechnic (i/c World Bank Scheme)	910.00
PRI	1.00
Total	5649.00

12. **REMARKS: NIL**

SUB-SECTOR: EDUCATION**SCHEME NO: 1(ONE)**

1. **NAME OF THE DEPARTMENT :** EDUCATION
2. **NAME OF THE SCHEME :** EARLY CHILDHOOD CARE & ELEMENTARY EDUCATION

3. **OBJECTIVE/ JUSTIFICATION :**

Provision of free and compulsory Education for all children until they complete the age of 14 years is a directive principle of the Constitution of India. In this territory, Education is free for all upto +2 stage. Elementary Education upto class I to VIII have been made compulsory through out the territory. The main emphasis would be to extend primary schooling facility in habitations where such facilities are not available and also to up-grade every Second Primary School to Middle School.

4. **A) APPROVED OUTLAY FOR 10TH FIVE YEAR PLAN (2002 - 2007) :** Rs. 9128.29 Lakhs

B) PROPOSED OUTLAY FOR ANNUAL PLAN 2004-2005:

Andaman Dist.	Rs.818.25
Nicobar Dist.	Rs.123.75
Total	Rs.942.00

5. **FINANCIAL TARGETS AND ACHIEVEMENT:(IN LAKHS)**

	10 TH PLAN	ANNUAL PLAN 2002-03	ANNUAL PLAN 2003-04	ANNUAL PLAN 2004-05 (Proposed)
OUTLAY	9128.29	1402.95	1400.00	942.00
EXPENDITURE	9128.29	1501.67	1337.71	942.00 (Ant.)



6. **PHYSICAL TARGETS AND ACHIEVEMENTS:**

S L	ITEM	UNIT	10 TH PLAN Tar.	ANNUAL PLAN 2003-04		04-05 Tar.
				Tar.	Ach.	
1	Pre-Primary Classes	Nos.	25	05	00	05
2	Primary schools	Nos.	10	02	00	02
3	Up gradation of PS to MS	Nos.	05	01	00	01
4	New Construction work					
	Primary School Building	Nos.	10	05	03	01
	Additional Classrooms	Nos.	300	55	20	08
	Construction of Toilet Blocks	Nos.	25	10	02	01

7. DETAILS OF ANNUAL PLAN OUTLAY FOR 2004-05:**I. NON-RECURRING:**

ITEMS	REV	CAP	TOTAL
A. BUILDINGS			
WORK YET TO START (SANCTIONED)			
C/o 4 C/room & 1 Toilet at Haddo (Telugu & English)	0.00	10.00	10.00
C/o PS Bldg Austinabad (12/98)	0.00	5.00	5.00
C/o 2 Classroom at Dignabad	0.00	10.00	10.00
C/o 2 C/room PS Mini Bay (8/03)	0.00	5.00	5.00
NEW WORK 2004-05			
C/o 8 Classroom for Haddo (Eng.& Tel)	0.00	2.50	2.50
C/o PS Bldg. Aberdeen (Ph.I)(Te.)	0.00	2.50	2.50
C/o 1 Toilet Block MS Aberdeen	0.00	1.00	1.00
TOTAL (A)	0.00	36.00	36.00
B. OTHERS			
Purchase of Furniture /Equip. For urban schools	3.00	0.00	3.00
Purchase of Toys, Play Materials, RCCPs etc for Pre-Primary Classes situated in all habitations	2.50	0.00	2.50
NON-RECURRING TOTAL	5.50	36.00	41.50

II. RECURRING:

A. DETAILS OF SALARY	UNIT	PROV.
I. SALARY FOR POSTS CREATED AND FILLED UP DURING 7TH, 8TH, 9TH & 10TH FIVE YEAR PLAN	NOS.	
PST (Rs.4500 - 7000)	262	 723.50 
GTT (Rs.5500-9000)	155	
PET (Rs.5500-9000)	60	
C.I. (Rs.5500-9000)	42	
HM (M) (Rs.6500-10500)	07	
HM (P) (Rs.5500-9000)	10	
AEO (Rs.75000-12000)	02	
Librarian (Rs.5500-9000)	34	
P/T Instructor (NFE) (@ 800/-pm)	88	
P/Time Attendant (Rs.500/- p.m.)	78	
PCC (Rs. 2550-3200)	132	
SCM / Sweeper (Rs.2550-3200)	32	
SCM @ Rs. 1500/- pm	20	
SCC (@Rs.1500/- p.m.)	100	
Peon (@Rs. 1500/-pm)	20.	
Computer Asst. (Rs.4000-6000)	6	

FOR ADULT CELL			
Visualiser (Rs.6500 - 10500)	01	↓	
Daftary (Rs.2610-3540)	01		
Sweeper (Rs. 2550-3200)	01		
Chowkidar (Rs. 2550-3200)	01		
Prerak (@Rs. 800/-pm)	10		
Project Coordinator (@Rs.1000/-pm)	01		
Account Clerk (@Rs.1200/-pm)	01		
Clerk (@Rs.750/-pm)	01		
Prerak (@Rs. 200/-pm)	05		
Prerak (@Rs. 1500/-pm)	05		
Silk Printer	01		
Jeep Driver	01		
FOR PRE-PRIMARY CLASSES			
Part-time Pre-Primary teacher on consolidated salary of Rs.1000/-pm	111		
Part-time Pre-Primary Ayah on consolidated salary of Rs.800/-pm	84		
FOR DIET			
Vice Principal (Rs.10000-15200)	01		
Sr. Lecturer (Rs.10000-15200)	06		
Lecturer (Rs.8000-13500)	09		
II. SALARY FOR THE POSTS CREATED AND FILLED UP DURING 2002-03 & 2003-04	NIL	0.00	
III. SALARY FOR THE POSTS PROPOSED FOR CREATION DURING 2004-05:	NOS.		
FOR DIET			
Sr. Investigator (Rs.5500-9000)	01	↑	
Office Supdt. (Rs.5500-9000)	01		
Accountant (Rs.5000-8000)	01		
Stenographer (Rs.4000-6000)	01		
HGC (Rs.4000-6000)	01		
LGC (Rs.3050-4590)	02		
Lab Asst. (Rs.4000-6000)	01		
OTHER POSTS			21.50
PST (Rs.4500-7000)	12		
GTT (Rs.5500-9000)	12		
PET (Rs.5500-9000)	03		
C.I. (Rs.5500-9000)	03		
Peon (Rs.2550 - 3200)	06		
S.C.C. (Rs.2550 - 3200)	06		
HM (M) (Rs.6500-10500)	08		
Librarian (Rs.5500-9000)	03		
HM (P) (Rs.5500-9000)	17		

FOR PRE PRIMARY CLASSES		
Part-time Pre-Primary teacher on consolidated pay of Rs.2000/-pm	25	↓
Part-time Pre-Primary Ayah on consolidated salary of Rs.800/-pm	15	
Honorarium of Preraks from Rs.200/ to Rs.700/- per month	67	
Enhancement of Salary of 111 P/P Teacher from Rs.1000/- per month to Rs.2000/ per month	111	
Total (A)		745.00
B. OTHERS:		
Traveling Expenses of Staff		10.00
Free Uniform to poor & Tribal students		4.00
Liveries to class IV staff		1.50
Attendance Scholarship to Tribal students		0.20
Free travel concession to students		0.30
Cooked Mid Day meals / Snacks to Children		126.00
Purchase of sports Material / Equipments		6.00
Organization of Inter School Sports Tournament		1.00
Independence / Republic Day functions		0.50
Water / Electricity / Sanitation charges		0.50
OTA		2.00
Maintenance of existing JSNs / NFEs		2.00
Providing In-Service Training to Pre-Primary School teachers at par with Montessori		1.50
Total (B)		155.50
RECURRING TOTAL		900.50

III. ABSTRACT OF RECURRING & NON-RECURRING EXPENDITURE: (IN LAKHS)

District	Recurring	Non-Recurring	Total
A. Andamans	776.86	41.39	818.25
B. Nicobars			
I. TSP COMPONENT ONLY	123.64	0.11	123.75
II. OTHER THAN TSP	0.00	0.00	0.00
TOTAL	900.50	41.50	942.00

**8. SUMMARY OF EXPENDITURE FOR ANNUAL PLAN
2004-05: (IN LAKHS)**

Item	Revenue	Capital	Total
Salary	745.00	0.00	745.00
OE	2.00	0.00	2.00
DTE/OTA	12.00	0.00	12.00
SUBSIDY	0.00	0.00	0.00
BUILDING	0.00	36.00	36.00
MACHINERY	0.00	0.00	0.00
OTHERS	147.00	0.00	147.00
TOTAL	906.00	36.00	942.00

9. EMPLOYMENT GENERATIONS:

	ANNUAL PLANS					
	10 th Plan	02-03		03-04		04-05
	Tar	Tar	Ach	Tar	Ach	Tar
Group 'A'	16	16	00	00	00	16
Group 'B'	00	00	00	00	00	10
Group 'C'	86	20	00	32	00	56
Group 'D'	20	04	00	04	00	12
Others	50	10	00	10	00	218
TOTAL	172	50	00	46	00	312

10. EARMARKED OUTLAY FOR PMGY: NIL

11. DEPARTMENTS / AGENCIES INVOLVED: (IN LAKHS)

Department / Agencies	Amount
Department of Education	906.00
Andaman Public Works Dept.	36.00
A L H W	0.00
N H P C	0.00
Any other Agency	0.00
Total	942.00

12. REMARKS: NIL

SUB-SECTOR: EDUCATION**SCHEME NO: 2(TWO)**

1. **NAME OF THE DEPARTMENT :** EDUCATION
2. **NAME OF THE SCHEME :** PRADHAN MANTHRI
GRAMODAYA YOJANA

3. **OBJECTIVE/ JUSTIFICATION :**

The main objective of the scheme is to extend the Elementary Education facility to each and every isolated / remotest pockets of this Territory so as to achieve the objective of sustainable human development at the village level for the over all betterment of the *rural mass*.

4. **A) APPROVED OUTLAY FOR 10TH FIVE YEAR PLAN (2002 - 2007) :** Rs. 1150.00 Lakhs

B) PROPOSED OUTLAY FOR ANNUAL PLAN 2004-2005:

Andaman Dist.	1231.25 lakhs
Nicobar Dist.	236.25 lakhs
Total	1467.50 lakhs

5. **FINANCIAL TARGETS AND ACHIEVEMENT:(IN LAKHS)**

	10 TH PLAN	ANNUA L PLAN 2002-03	ANNUA L PLAN 2003-04	ANNUAL PLAN 2004-05 (Proposed)
OUTLAY	1150.00	200.00	350.00	1467.50
EXPENDITURE	1150.00	173.72	261.19	1467.50 (Anti.)

6. **PHYSICAL TARGETS AND ACHIEVEMENTS:**

S L	ITEM	UNIT	10 TH PLAN Tar.	ANNUAL PLAN 2003-04		2004-05 Tar.
				Tar.	Ach.	
1	P/o Free Uniform /Mid Day Meal / Free Books / Scholarship Etc.		To Provide	To Provide	Provi- -ded	To Provide
2	New Construction work					
	Primary School Building	Nos.	10	01	07	03
	Additional Classrooms	Nos.	75	46	11	159
	Construction of Toilet Blocks	Nos.	50	11	01	09
	Construction of Quarters	Nos.	00	00	11	26
	Renovation of Buildings	Nos.	00	00	07	40

7. DETAILS OF ANNUAL PLAN OUTLAY FOR 2004-05:**I. NON-RECURRING:**

ITEMS	REV	CAP	TOTAL
A. BUILDINGS (Annexure –I)			
Continuing Work	0.00	396.00	396.00
New Work	0.00	282.50	282.50
Total (A)	0.00	678.50	678.50
B. OTHERS			
Purchase of Furniture / Equipments for schools	62.00	0.00	62.00
TOTAL B	62.00	0.00	62.00
NON-RECURRING TOTAL	62.00	678.50	740.50

II. RECURRING:

A. DETAILS OF SALARY	NIL
B. OTHERS:	
Providing of Free Uniforms / Stationeries etc. to Poor & Tribal Students	37.00
Attendance Scholarships to Students	3.80
Free Travel Concession to Students	3.70
Expenditure towards laying of foundation stone/ Inauguration of new school Bldg. constructed under PMGY Programme.	2.00
Cooked Mid Day Meals	404.00
Purchase of Sports Materials	9.00
Independence Day / Republic Day functions	1.50
Water / Electricity / Sanitation Charges	3.50
Liveries to Class IV	0.50
Grant-in –Aid to UTSSA Mission	250.00
Inter School Sports Tournament	12.00
Total (B)	727.00
RECURRING TOTAL	727.00

III. ABSTRACT OF RECURRING & NON-RECURRING EXPENDITURE: (IN LAKHS)

District	Recurring	Non-Recurring	Total
A. Andamans	664.75	559.50	1224.25
B. Nicobars			
I. TSP COMPONENT ONLY	62.25	174.00	236.25
II. OTHER THAN TSP	0.00	7.00	7.00
TOTAL	727.00	740.50	1467.50

**8. SUMMARY OF EXPENDITURE FOR ANNUAL PLAN 2004-05:
(IN LAKHS)**

Item	Revenue	Capital	Total
Salary	0.00	0.00	0.00
OE	0.00	0.00	0.00
DTE/OTA	0.00	0.00	0.00
SUBSIDY	0.00	0.00	0.00
BUILDING	0.00	678.50	678.50
MACHINERY	0.00	0.00	0.00
OTHERS	789.00	0.00	789.00
TOTAL	789.00	678.50	1467.50

9. **EMPLOYMENT GENERATIONS:NIL**

10. **EARMARKED OUTLAY FOR PMGY: 1467.50**

11. **DEPARTMENTS / AGENCIES INVOLVED: (IN LAKHS)**

Department / Agencies	Amount
Department of Education	789.00
Andaman Public Works Dept.	678.50
A L H W	0.00
N H P C	0.00
Any other Agency	0.00
Total	1467.50

12. **REMARKS: NIL**

ANNEXURE-I

(In Lakhs)

Sl.No.	Name of the Work	Outlay
	ONGOING WORKS	
	PORT BLAIR RURAL	
1	C/o 4 C/room & 1 toilet at MS N/Bimblitan (11/99)	15.00
2	R/o Old MS Bldg at Chouldari (5/01)	7.00
3	C/o PS Bldg at RKPur (W-4) now Teylarabad (2/00)	5.00
	RANGAT BLOCK	
4	R/o MS Bldg. at Uttara (5/99)	0.50
5	C/o 4 Type-I at Sabari (4/96)	3.00
6	C/o 2 Type-II at Kaushalya Nagar (5/99)	3.00
7	C/o 4 Type II at Kaushalayanagar (4/95)	2.00
8	C/o 4 Type-II at Adajig (4/99)	15.00
9	C/o 1 C/Room at PS katai dera (3/02)	0.50
10	C/o 4 Type-II at Sabari (3/02)	10.00
11	C/o 4 C/room at MS J/ Creek (3/02)	10.00
12	C/o PS Bldg. At Bijoygarh (97-98)	5.00
13	C/o PS Bldg at Vidyagarh Boka (5/99)	2.00
14	C/o 4 C/room at MS Kadamtala (3/02)	11.00
	MAYABUNDER BLOCK	
15	R/o MS Bldg. at Swadesh Nagar (98-99)	0.50
16	C/o 2 Type-IV at Mayabunder, SSS (5/99)	5.00
17	R/o PS Bldg at Tugapur-8 (10/02)	5.00
18	C/o 3 C/ room at PS Pudumadurai (6/02)	13.00
	DIGLIPUR BLOCK	
19	C/o 3 C/room at Model MS Subashgram (1/03)	1.00
20	C/o 1 Toilet at PS Jagannathdera (4/03)	1.00
21	C/o 4 C/room & 1 Toilet for MS Nabagram (1/03)	20.50
22	Reh. Of PS Bldg at VV Pith (1/04)	4.00
23	Reh. Of MS Bldg at MS Sita Nagar (1/04)	1.00
24	Reh. Of Residential quarters at Ramnagar (2/04)	5.00
25	Reh. Of PS Bldg. at RK Gram, N/Andaman (11/03)	4.00
	OTHER ISLANDS IN ANDAMAN DISTRICT	
26	C/o 4 C/room at PS Annanagar(Hutbay Jetty) (10/02)	10.00
27	R/o PS Bldg. at Dugong Creek (1/02)	2.50
28	R/o PS Bldg. in the campus of SSS Hutbay (1/03)	14.00
	OTHER ISLANDS IN NICOBAR DIST	
29	C/o 8 Nos 2 roomed accom. at Katchal	10.00
30	C/o 2 type-IV at Nancowry	7.00
31	C/o PS Bldg. At Enam (Teressa)	7.00
32	C/o 3 C/Room at PS Joola (99-00)	5.00

WORKS YET TO START (SANCTIONED)		
PORT BLAIR RURAL		
1	C/o I type-I at M.S. Guptapara (4/96)	0.50
2	C/o 2 C/Room at MS Prothrapur (1/99)	4.00
3	C/o Scooter shed at G/Charma(DIET Campus) (10/02)	1.00
4	C/o 2 Classrooms for PS Bimblitan (10/03)	7.00
5	C/o 2 C/rooms at PS Lal Pahad (12/03)	8.00
6	C/o 4 C/room at MS Humfrygunj (3/04)	6.00
FERRARGUNJ TEHSIL		
7	C/o 2 Class room at MS Hopetown	3.00
8	C/o 2 Class room at PS Shoal bay-14	3.00
9	C/o 1 toilet Block at PS Caddle Gunj (9/03)	1.00
RANGAT BLOCK		
10	C/o I type- IV ar SSS Kadamtala (3/02)	4.00
11	C/o 2 C/room at PS Rangatbay (1/03)	7.00
12	I/o Play ground at PS Rangatbay (1/03)	1.00
13	C/o 1 toilet Block for PS Sabari Old (10/03)	1.00
14	C/o 4 C/room at MS Kadamtala (10/03)	14.00
15	C/o 4 C/room at MS Kalsi (10/03)	7.00
16	C/o 4 C/room & 1 toilet at PS Laxmanpur (9/03)	7.00
17	C/o 2 C/room at PS Uttara Corner (11/03)	3.00
MAYABUNDER BLOCK		
18	C/o 4 C/room at Tugapur-6	12.50
19	1 Toilet block at PS Tugapur-7	1.00
20	C/o 4 C/room for MS Billiground	12.50
21	R/o PS Bldg at Tugapur-7 (11/03)	5.00
DIGLIPUR BLOCK		
22	C/o 1 toilet at PS Aerial Bay (10/03)	1.00
23	C/o 1 Toilet Block at VS Palli PS (12/03)	1.00
24	Reh. Of Residential quarter at Kalighat (3/04)	5.00
OTHER ISLANDS IN ANDAMAN DISTRICT		
25	C/o PS Bldg. at Havelock Jetty (5/99)	1.00
CARNICOBAR BLOCK		
26	Ren. Of PS Building at Kimus (10/03)	5.00
27	Ren of MS Bldg at Kinyuka (11/03)	4.00
28	C/o. 1 toilet Block at PS Kimus (12/03)	1.00
29	Renovation of PS Bldg at Teetop (3/04)	4.00
30	C/o 1 toilet Block at MS Kinmai (3/04)	1.00
31	C/o 1 toilet at PS Teetop (3/04)	1.00
32	C/o PS Bldg. at Car Nicobar (HQ) (3/04)	7.00
33	Ren. of 6 C/room at MS Tamaloo (3/04)	6.00

OTHER ISLANDS IN NICOBAR DISTRICT		
34	C/o 2 type-II at EB Katchal	5.00
35	C/o 4 C/Room at Minyuk (Teressa)	7.00
36	C/o 2 Type-II at PS Ponda (Kamorta)	5.00
37	C/o 4 Type - II at Bengali terrassa	7.00
38	C/o 4 C/Room at PS Chowra (99-00)	10.00
39	P/F Fencing (BW) around PS Pilobabi (9/03)	1.00
40	C/o 2 C/room & 1 Toilet for MS EB Katchal (1/04)	5.00
41	R/o PS Bldg at Pillopanja (1/04)	4.00
42	C/o 1 toilet Block at PS Jansin (1/04)	1.00
43	C/o 1 toilet Block at PS Joola (3/04)	1.00

NEW WORK FOR 2004-05		
PORT BLAIR RURAL		
1	C/o. PS Bldg. at Kamaraj Nagar	7.00
2	Re-constn. of 4 C/room at PS Bednabad	6.00
3	Re-constn. of 4 C/room at PS Brichgunj	6.00
4	C/o CC Footpath to MS Guptapara from main road (175 mts)	2.00
5	C/o New PS Bldg at west wandoor	2.00
6	R/o existing PS bldg at Herbattabad	7.00
7	C/o 4 C/room at MS Chouldari	7.00
8	R/o teachers quarter at Sippighat	1.00
9	C/o 4 C/room for PS Chidyatapu	2.00
11	Re-constn. of MS Bldg. at Wandoor	1.00
12	P/o Pipe line connection from main pipeline to newly constructed School Building at Rangachang-5	3.00
13	Rewiring of 7 Type-III quarters at SSS Port Mout	1.00
14	Dev. of Land & C/o 2 C/room at MS Dollygunj (Deposit-ALHW)	18.00
15	R/o 3 Classrooms of MS Wandoor	3.00
FERRARGUNJ BLOCK		
16	C/o 4 C/room at PS Saithankari	5.00
17	R/o PS Bldg. at Mithakari	7.00
18	C/o 8 C/room at MS Ograbraj	3.00
19	C/o 4 C/room at MS Kanyapuram	1.00
20	R/o Quarters in the campus of MS Ograbraj	1.00
RANGAT BLOCK		
21	R/o PS Bldg. at Shaktigarh	1.00
22	C/o 4 C/room at MS Kadamtala	1.00
23(A)	Augumentation of Water Supply at MS Kadamtala	1.00
23(B)	C/o 1 Toilet Block at PS Kaladi	1.00

	MAYABUNDER BLOCK	
24	Re-constn. of 4 C/room at PS Hanspuri	5.00
25	C/o 1 toilet bock at PS Nimbudera	1.00
26	C/o 4 C/room and 1 toilet at PS Profulla Nagar	5.00
27	C/o 4 C/room at PS Lucknow	5.00
28	C/o 4 C/room at PS Mayabunder	8.00
29	C/o 1 toilet block at PS Austin-II	1.00
30	C/o 4 C/room at MS Mohanpur	8.00
31	C/o 4 C/room at MS Pudumadurai	3.00
32	C/o 4 C/room at MS Tugapur-6	3.00
33	C/o 4 C/room at PS Tugapur-7	2.00
34	C/o 4 C/room at PS Tugapur-8	2.00
35	C/o 6 C/room at PS Haribay	2.00
36	R/o MS Bldg. at Billiground (Revised Estimate)	2.00
	DIGLIPUR BLOCK	
37	C/o 4 C/room at PS Madhupur-II	2.00
38	C/o 4 C/room at MS Madhupur-I	2.00
39	C/o 8 C/room for SSS Diglipur (Primary Sec)	3.00
40	C/o 8 C/room at Model School Subasgram	3.00
41	C/o 4 C/room at PS Ramnagar-II	2.00
42	C/o 4 C/room at PS Smith Island	2.00
43	P/F Fencing around PS Parangara	1.00
44	C/o 4 C/room & 1 toilet at MS Kalipur	13.00
45	C/o 4 C/room at MS Madhupur	10.00
46	C/o 4 C/room at PS RK Gram	6.00
47	C/o 8 C/room at Model School Subasgram	3.00
48	C/o 4 C/room at PS Ramnagar-II	2.00
49	C/o 4 C/room at PS Smith Island	2.00
50	P/F Fencing around PS Parangara	1.00
	OTHER ISLANDS IN ANDAMAN DISTRICT	
51	C/o 4 Type-III at SSS Neil	1.50
52	C/o 4 Type-II at SSS Long Island	1.00
53	C/o 1 toilet at MS Strait Island	1.00
54	C/o 2 C/ room at PS Havelock- 6.5	5.00
55	C/o 2 C/room for PS at Nachappa Nagar	5.00
56	C/o 2 C/room for Ps at Cylon Basthi	5.00
57	C/o 2 C/room for PS at Break Water	5.00

CAR NICOBAR BLOCK		
58	P/o Fencing around PS Jayanthi	1.00
59	Ren of MS Bldg. at Arong	4.00
60	Re-C/o PS Bldg. at Jayanthi I/c toilet block	4.00
61	C/o 1 toilet Block at MS Chuckchucha	1.00
62	C/o 4 Classroom for MS Kinmai	2.50
63	C/o 4 Classroom for PS Head Quarter Car Nicobar	1.00
64	D/o Playground at MS Arong	1.00
65	D/o Playground at PS Teetop	1.00
66	C/o 4 Classroom at PS Teetop	3.00
67	C/o 4 Classroom at MS Chuckchucha	4.00
OTHER ISLANDS IN NICOBAR DISTRICT		
68	Ren of MS Bldg. at MS EB Katchal (U/Katchal)	5.00
69	R/o Primary Sec. C/rooms at SS WB Katchal	5.00
70	C/o 4 Type-II quarter at SS Pilpillow	3.00
71	C/o 2 Type-II quarter at Ethohi	3.00
72	C/o 4 Type-II quarter at MS Kakana	3.00
73	Re-constn. of PS Bldg at Kondul	4.00
74	C/o 1 staff room at PS Munak (Kamorta)	1.00
75	R/o teachers quarter at Pilpillow	2.00
76	R/o of 4 Type-II Quarter & 6 Nos. D/T Accom. At Gandhinagar	2.00
77	Re-C/o PS Bldg. at Allorang	3.00
78	C/o 1 toilet Block at PS Chuckmachi	1.00
79	C/o 1 toilet Block at PS Kondul	1.00
80	Ren. of PS Bldg at Joginder Nagar	1.00
81	Ren. of PS Bldg at Shastri Nagar	0.50
82	Ren. of PS Bldg at Laxmi Nagar	0.50
83	Ren. of MS Bldg at Govind Nagar	2.50
84	Ren. of PS Bldg at Kondul	1.00
85	Ren. of PS Bldg at Chingam	0.50
86	Ren. of PS Bldg at C/Bay	0.50
87	R/o Middle School Bldg. at Minyuk	2.00
88	C/o 4 C/room at MS EB Katchal	2.00
89	C/o 2 C/room at PS Pilomillow	1.00
90	C/o 4 Type-II at PS Kondul	1.00
91	C/o 4 Type-II at MS EB Katchal	2.00
92	C/o 2 C/room at PS Pulolo	3.00
	Total	678.50

SUB-SECTOR: EDUCATION**SCHEME NO: 3(THREE)**

1. **NAME OF THE DEPARTMENT : EDUCATION**
2. **NAME OF THE SCHEME : SECONDARY AND COMPUTER EDUCATION**

3. **OBJECTIVE/ JUSTIFICATION :**

The main emphasis of the scheme is to bring one of the schools of each Districts of Andaman and Nicobar island to the status of Model School which will be having all advanced educational streams like Computer Education, Vocational Education (Job Oriented), Science Education, Commerce Stream and Music stream. Further, the existing Secondary and Senior Secondary School Network will be strengthened by extending manpower and building resources.

4. **A) APPROVED OUTLAY FOR 10TH FIVE YEAR PLAN (2002 - 2007) : Rs.6518.86 Lakhs**

B) PROPOSED OUTLAY FOR ANNUAL PLAN 2004-2005:

Andaman Dist.	1107.25 lakhs
Nicobar Dist.	170.75 lakhs
Total	1278.00 lakhs

5. **FINANCIAL TARGETS AND ACHIEVEMENT:(IN LAKHS)**

	10 TH PLAN	ANNUAL PLAN 2002-03	ANNUAL PLAN 2003-04	ANNUAL PLAN 2004-05 (Proposed)
OUTLAY	6518.86	1029.50	1055.00	1278.00
EXPENDITURE	6518.86	1146.99	948.88	1278.00 (Anti)





6. **PHYSICAL TARGETS AND ACHIEVEMENTS:**

S L	ITEM	UNIT	10 TH PLAN Tar.	ANNUAL PLAN 2003-04		2004-05 Tar.
				Tar.	Ach.	
1	Upgradation of MS to SS	Nos.	02	01	00	01
2	Upgradation of SS to SSS	Nos.	01	01	00	01
3	Introduction of Science Stream	Nos.	01	01	00	01
4	Introduction of Voc. Course	Nos.	07	02	00	02
5	Introduction of Commerce	Nos.	07	02	00	02
6	Introduction of Music	Nos.	07	02	00	02
7	New Construction work	Nos.				
	Classrooms	Nos.	200	64	47	180
	Renovation of Buildings	Nos.	25	05	03	17

7. DETAILS OF ANNUAL PLAN OUTLAY FOR 2004 - 2005:
L NON - RECURRING: (Rs. In Lakhs)

ITEMS	REV	CAP	TOTAL
A. BUILDINGS (Ann. -II)			
Continuing Work	0.00	295.50	295.50
New Work	0.00	128.50	128.50
Total (A)	0.00	424.00	424.00
B. Other Expenditure			
Procurement of furniture / Equipments etc. for Schools.	25.00	0.00	25.00
Furnishing of Hostel meant for meritorious students	5.00	0.00	5.00
Total (B)	30.00	0.00	30.00
NON-RECURRING TOTAL	30.00	424.00	454.00

II. RECURRING:

A. DETAILS OF SALARY	UNIT	PROV.
I. SALARY FOR POSTS CREATED AND FILLED UP DURING 7TH, 8TH & 9TH FIVE YR. PLAN	NOS.	
Principal (10000 - 15200)	11	 505.50 
Vice principal (7500-12000)	11	
P.G.T. (6500-10500)	108	
G.T.T (5500-9000)	105	
P.E.T. (5500-9000)	08	
Librarian (5500-9000)	29	
H.G.C (4000-6000)	18	
P.C.C (2550-3200)	15	
Lab. Attendant (2550-3200)	15	
Lab. Assistant (4000-6000)	12	
H.M (M) (6500-10500)	01	
AIOS (6500-10500)	02	
Head clerk (5000-8000)	01	
Driver (3050-4590)	01	
C.I (5500-9000)	14	
L.G.C (3050-4590)	10	
PGT (Computer) (6500-10500)	06	
II. SALARY FOR THE POSTS CREATED AND FILLED UP DURING 2002-03 & 2003-04	NIL	
III. SALARY FOR THE POSTS PROPOSED FOR CREATION DURING 2004-05:	NOS.	
Principal - (10000-15000)	08	 5.50 
V/Principal/HM(SS)(7500-12000)	02	
PGT (6500-10500){i/c Voc. & Com. / Music}	77	
Lower Grade clerk (3050-4590)	04	
H.G.C (4000-6000)	01	
GTT (5500-9000)	116	
PET (5500-9000)	13	

CI (5500-9000)	13	↓
Librarian (5500-9000)	13	
Lab. Assistant (4000-6000)	43	
Total (A)		511.00

B. OTHERS:		
Travel concession, free uniform to students		15.00
Hostel stipend to students staying in hostels attached to Dept. of Education @ Rs. 300/- per student/month		7.50
Grant-in-aid to private schools		35.00
Purchase of teaching aids such as charts, maps, Globes, craft items etc.		10.00
Hosteller Fellowship/ scholarship, Hostel stipend		3.00
Award to top rank holder students of class X th & Class XII th i/c Award to Teachers		2.00
DTE		17.50
OTA		5.00
Expenditure towards providing of stipend, free boarding /lodging and free books/ stationery to 275 meritorious Rural students under the newly introduced programme "Enhancement of Merit of Rural Students" (@ 75 student per year)		20.00
Participation of School Sports team in National Level Tournaments in Mainland		5.00
Conduct of Youth Parliament competition in schools		2.00
Expenses towards introduction / running of Vocational courses in schools		10.00
Water / Electricity / Sanitation charges, liveries to Group D staff, procurement of Stationary etc		5.00
Organizing Scout / Guide Camps & purchase of materials & Participation of scouts & Guides & Scouters & Guiders in National and International events,		10.00
Expenditure towards Environmental Education in Schools		5.00
Deputation of Students to Sainik Schools in Mainland		1.00
Organizing Science Exhibition		1.00
Providing In - Service Training to teachers		1.00
Procurement & Supply of Chemicals, Equipment		15.00
Release of payment to firms engaged in imparting Computer Education in 28 schools		120.00
Misc. Exp. Towards intro. of Computer Edn. In 12 Senior Secondary Schools		20.00
Purchase of Sports Material		2.00
Total (B)		313.00
RECURRING TOTAL		824.00

III. ABSTRACT OF RECURRING & NON-RECURRING EXPENDITURE:
(IN LAKHS)

District	Recurring	Non-Recurring	Total
A. Andamans	733.25	369.00	1102.25
B. Nicobars			
I. TSP COMPONENT ONLY	90.75	80.00	170.75
II. OTHER THAN TSP	0.00	5.00	5.00
TOTAL	824.00	454.00	1278.00

8. SUMMARY OF EXPENDITURE FOR ANNUAL PLAN 2004-05:
(IN LAKHS)

Item	Revenue	Capital	Total
Salary	511.00	0.00	511.00
OE	5.00	0.00	5.00
DTE/OTA	22.50	0.00	22.50
SUBSIDY	0.00	0.00	0.00
BUILDING	0.00	424.00	424.00
MACHINERY	0.00	0.00	0.00
OTHERS	315.50	0.00	315.50
TOTAL	854.00	424.00	1278.00

9. EMPLOYMENT GENERATION (In Nos) :

	10 th Plan	02-03		03-04		04-05
	Tar	Tar	Ach	Tar	Ach	Tar
Group 'A'	03	02	00	08	00	08
Group 'B'	01	00	00	01	00	02
Group 'C'	112	16	00	250	00	280
Group 'D'	07	07	00	00	00	00
Others	00	00	00	00	00	00
TOTAL	123	25	00	259	00	290

10. EARMARKED OUTLAY FOR PMGY: NIL

11. DEPARTMENT / AGENCIES INVOLVED:

Department / Agencies	Amount (Rs. in lakhs)
Department of Education	854.00
Andaman Public Works Dept.	424.00
A L H W	0.00
N H P C	0.00
Any other Agency	0.00
Total	1278.00

12. REMARKS : NIL

ANNEXURE-II		
ONGOING WORKS		
PORT BLAIR URBAN		
1	R/o SSS Bldg at School line (11/02)	0.50
2	C/o 8 C/room for SS Junglight (for PS) (11/01)	1.00
FERRARGUNJ BLOCK		
3	C/o 4 Classroom at SSS Bambooflat (99-00)	10.00
4	C/o 4 C/room at SS Miletalak(99-00)	6.00
RANGAT BLOCK		
5	C/o 4 Type-II at SS Kausalaya Nagar (5/99)	2.00
6	C/o 4 Type-III at Bakultala shifted to Sabari 12/94)	4.00
7	C/o 4 C/room for SS Adajig (98-99)	10.00
8	C/o 4 Type-II at Bakultala shifted to Sabari (2/99)	1.00
MAYABUNDER BLOCK		
9	C/o 2 C/room at SSS Mayabunder (1/03)	2.00
10	Sp. Repair to SSS Bldg at Pahalgaoon(3C/room) (10/02)	3.00
DIGLIPUR BLOCK		
11	C/o C/Wall around girls hostel Kalighat (9/02)	0.50
12	C/o 2 C/room & 1 Toilet at SS Laxmi pur (3/03)	2.00
OTHER ISLANDS IN ANDAMAN DISTRICT		
13	C/o 4 C/room at SS V.K.Pur (2/03)	15.00
OTHER ISLANDS IN NICOBAR DISTRICT		
14	C/o 1 Science Lab at SSS WB Katchal	1.00
15	C/o 25 Bedded Hostel at Kapanga	10.00
WORK SANCTIONED BUT YET TO START		
PORT BLAIR URBAN		
1	P/o AC Sheet roofing at SSS School line (11/02)	0.50
2	D/o Campus of SSS Mohanpura (9/03)	7.00
3	Re-Constn. Of 6 C/room at SS Delanipur (8/03)	15.00
4	C/o 4 C/room at MS Carbyns Cove (3/04)	5.00
PORT BLAIR RURAL		
5	C/o 4 C/room at SS Calicut (1/99)	10.00
6	C/o 4 C/room & 1 Toilet at SS Calicut (12/99)	10.00
7	C/o 1 C/room at SS Dollygunj (99-00)	1.00
8	P/o Fencing around SS Prathrapur (11/00)	1.00
9	C/o 4 C/room & 1 Toilet at SSS Garacharma (3/03)	15.00
10	C/o 4 C/room at SSS Bathubasthi (10/03)	8.00
11	C/o 4 C/room at SSS Rangachang (12/03)	15.00
FERRARGUNJ BLOCK		
12	C/o 1 C/room at SS Jirkatang (99-00)	2.00
13	C/o 2 C/room at SSS Tusnabad	5.00
14	C/o 4 C/room at SSS Wimberlygunj	15.00

	RANGAT BLOCK	
15	C/o 2 C/room for SSS Kadamtala (3/02)	7.00
16	C/o 4 classroom at SS Kausalya Nagar (5/99)	11.00
17	C/o 2 C/room, 1 Toilet, 1 S/Lab at SS Uttara (3/03)	8.50
18	C/o 4 C/room at SSS Rangat (3/03)	5.00
19	C/o 4 C/room at SSS Bakultala (3/03)	5.00
20	C/o 4 C/room for SSS Bakultala (10/03)	5.00
	MAYABUNDER BLOCK	
21	R/o SS Bldg. at Govindpur	14.00
22	Re-constn. Of 6 C/room at SS Chainpur (3/04)	5.00
	DIGLIPUR BLOCK	
23	R/o SS Bldg at Kishori nagar (12/03)	5.00
	OTHER ISLANDS IN ANDAMAN DISTRICT	
24	C/o 4 C/room at SSS RK Pur	8.00
	CAR NICOBAR BLOCK	
25	C/o 6 C/room at SSS Lapathy (12/03)	5.00
26	C/o 1toilet Block at SSS Kakana (1/04)	1.00
27	C/o 8 C/room at SSS Malacca (2/04)	10.00
28	C/o Science Lab. At SSS Lapathy (2/04)	15.50
29	Ren of 7 C/room & 2 toilet at Lapathy (2/04)	4.00
30	Ren of Priyadarshini Hall at C/Nicobar	4.00
	OTHER ISLANDS IN NICOBAR DISTRICT	
31	C/o 2 C/room at SS WB Katchal (02-03)	5.00
	NEW WORKS FOR 2004-05	
	PORT BLAIR URBAN	
1	C/o 8 classroom at SS Southpoint	3.00
2	R/o. SS Bldg. at J/Ghat (RCC)	2.00
3	C/o 4 C/room at SS Haddo (Tamil)	5.00
4	C/o Boys Hostel in the campus of Boys SSS at P/Blair	5.00
5	C/o 8 C/room with entrance at SS J/Ghat	5.00
6	C/o Girls Hostel in the campus of SSS Girls	2.00
7	C/o 4 C/room and 1 Toilet Block at SSS Girls	1.00
8	C/o 4 C/room at SSS RBV	1.00
9	C/o 8 C/room at SSS Model	1.00
10	C/o 8 C/room at SS Delanipur	1.00
11	C/o 8 C/room at SS Junglightat (I/c Compound Wall)	1.00
12	C/o Toilet Block in lieu of CC Platform at SS Dairy Farm	1.00
13	R/o IEI of SSS Bldg at Dairy Farm	1.00
14	C/o Compound Wall around School at Carbyns Cove	1.00
15	P/o Air conditioner in Model SSS, Port Blair	2.00
16	C/o 1Toilet Block for SSS Haddo (Hindi)	1.00

PORT BLAIR RURAL		
15	R/o IEI to SSS Bldg. at Manglutan	1.50
16	C/o 8 C/room at SS Prothrapur (I/c Compound wall)	2.00
17	C/o 8 C/room at SSS Rangachang	2.00
18	Rewiring of SSS Rangachang	1.00
19	P/o Fencing around SSS Rangachang	1.00
20	R/o SS Bldg. at Prothrapur (RCC Block)	1.00
FERRARGUNJ BLOCK		
21	C/o 4 C/room & 2 toilet at SSS W/Gunj	5.00
22	C/o 8 C/room at SSS Wimberlygunj	2.00
RANGAT BLOCK		
23	C/o 4 C/room at SSS Rangat	5.00
24	R/o SS Bldg at Kaushalayanagar	2.00
25	C/o 8 C/room at SSS Rangat	1.00
25	C/o R/wall, Pump House, water tank at SSS kaushalayanagar	1.00
26	C/o 8 C/room at SSS Bakultala	1.00
27	C/o 4 C/room at SS Nimbutala	1.00
28	C/o 4 C/room at SS Uttara	1.00
29	R/o IEI of SSS Bldg. at Oralkatcha	1.00
30	R/o SS Bldg at Adajig including IEI	1.00
MAYABUNDER BLOCK		
31	C/o. 4 C/room at SSS Pahalgaon	5.00
32	R/o Boys Hostel at Mayabunder	5.00
33	C/o 4 C/room at SS Webi	1.00
34	C/o 8 C/room at SSS Pahalgaon	1.00
35	C/o 8 C/room at SS CFO Nallah	1.00
36	C/o 4 C/room at SS Govindapur	1.00
37	C/o 4 C/room at SSS Mayabunder	1.00
38	R/o SSS Bldg at Swadesh Nagar (I/c IEI)	1.00
DIGLIPUR BLOCK		
39	Re-C/o. 4 C/room at SSS Diglipur(D/S)	5.00
40	C/o 4 C/room at SSS Swarajgram	4.00
41	Re-constn. of Boys Hostel at Kalighat	2.00
42	C/o 4 C/room at SSS Swarajgram	1.00
43	C/o 4 C/room & 1 toilet Block at SSS Diglipur	1.00
44	C/o 2 C/room for SS Keralapuram	1.00
45	C/o 2 C/room for SS Subasgram	1.00
46	Re-constn. of Boys Hostel at Diglipur	1.00
47	R/o SS Building at Shivpuram	1.00

	OTHER ISLANDS IN ANDAMAN DISTRICT	
48	C/o 4 C/room at SS VK Pur	4.00
49	C/o 8 C/room & 1 toilet at SSS Havelock	1.00
50	C/o 4 C/room at SS VK Pur	1.00
51	C/o 4 C/room at SSS Havelock	1.00
52	C/o 4 C/room & 1 Sci. Lab. at SSS Neil	1.00
	CAR NICOBAR BLOCK	
53	R/o SSS Building at Sawai (5/04)	3.00
54	C/o 4 C/room for SSS Lapathy	1.00
55	Minor Repair of SSS Bldg. at Lapathy	1.00
	OTHER ISLANDS IN NICOBAR DISTRICT	
56	D/o Play ground at SSS Champion	1.00
57	R/o SS Bldg at Pilpillow	2.00
58	R/o Hostel building at Champion	3.00
59	R/o SS Bldg at Gandhinagar (including IEI)	2.00
60	R/o SSS Bldg at Vijay Nagar (including IEI)	2.00
61	R/o SSS Building at Bengali Teressa	1.00
62	R/o SS building at Gandhinagar	1.00
63	R/o IEI of SSS Bldg. at Champion	1.00
64	C/o Compound wall around SSS Champion	1.00
	FOR COMPUTER EDUCATION	
	Addition / Alteration of Computer Rooms	6.00
	Total	424.00

SUB-SECTOR: EDUCATION **SCHEME NO:4 (FOUR)**

1. **NAME OF THE DEPARTMENT : EDUCATION**
2. **NAME OF THE SCHEME : TEXT BOOK CELL**
3. **OBJECTIVE/ JUSTIFICATION :**

The Scheme envisages procurement and distribution of NCERT Text Books and other regional languages textbooks from the respective State Government. Besides this the scheme also envisages procurement of Exercise books / Answer sheets and supply of the same to the schools / students at concessional rates.

4. **A) APPROVED OUTLAY FOR 10TH FIVE YEAR PLAN (2002 - 2007) : Rs. 100.00 Lakhs**

B) PROPOSED OUTLAY FOR ANNUAL PLAN 2004-2005:

Andaman Dist.	32.15 lakhs
Nicobar Dist.	2.85 Lakhs
Total	35.00 lakhs

5. FINANCIAL TARGETS AND ACHIEVEMENT:(IN LAKHS)

	10 TH PLAN	ANNUAL PLAN 2002-03	ANNUAL PLAN 2003-04	ANNUAL PLAN 04-05 (Proposed)
OUTLAY	100.00	20.00	56.00	35.00
EXPENDITURE	100.00	9.36	55.29	35.00 (Ant.)

6. PHYSICAL TARGETS AND ACHIEVEMENTS:

S L	ITEM	10 TH PLAN Tar.	ANNUAL PLAN 2003-04		2004-05 Tar.
			Tar.	Ach.	
1	Procurement & distribution of NCERT Textbooks.	To Procure	To Procure	Procured	To Procure
2	Translation of NCERT Text books in Tamil, Telugu & Bengali Script.	To Translate	To Translate	Translated	To Translate

7. DETAILS OF ANNUAL PLAN OUTLAY FOR 2004 – 05:(LACS)

I	Non-Recurring	NIL
II	Recurring	Provision
A	PAY ETC. OF STAFF (IN NOS): NIL	
B	OTHER EXPENDITURE	
	Procurement of NCERT and other Regional Language Text books.	30.00
	Translation of NCERT Text books in Tamil, Telugu & Bengali Script.	4.00
	Domestic Travel Expenses	1.00
	Total (B)	35.00
	RECURRING TOTAL	35.00

III. ABSTRACT OF RECURRING & NON-RECURRING EXPENDITURE: (IN LAKHS)

District	Recurring	Non-Recurring	Total
A. Andamans	32.15	0.00	32.15
B. Nicobars			
I. TSP COMPONENT ONLY	2.85	0.00	2.85
II. OTHER THAN TSP	0.00	0.00	0.00
TOTAL	35.00	0.00	35.00

8. SUMMARY OF EXPENDITURE FOR 2004- 2005: (in Lakhs)

Item	Revenue	Capital	Total
Salary	0.00	0.00	0.00
OE	0.00	0.00	0.00
DTE/OTA	1.00	0.00	1.00
SUBSIDY	0.00	0.00	0.00
BUILDING	0.00	0.00	0.00
MACHINERY	0.00	0.00	0.00
OTHERS	34.00	0.00	34.00
TOTAL	35.00	0.00	35.00

9. EMPLOYMENT GENERATION (In Nos) : NIL

10. EARMARKED OUTLAY FOR PMGY: NIL

11. DEPARTMENT / AGENCIES INVOLVED: (IN LAKHS)

Department / Agencies	Amount
Department of Education	35.00
Andaman Public Works Dept.	0.00
A L H W	0.00
N H P C	0.00
Any other Agency	0.00
TOTAL	35.00

12. REMARKS: NIL

SUB-SECTOR: EDUCATION**SCHEME NO: 5(FIVE)**

1. **NAME OF THE DEPARTMENT :** **EDUCATION**
2. **NAME OF THE SCHEME :** **DIRECTION, ADMN. SUPERVISION & RESEARCH**
3. **OBJECTIVE/ JUSTIFICATION:**

There has been a great qualitative and quantitative expansion of Education during the last few years. The number of Educational Institutions in A&N Islands, which numbered at 23 during the year 1951, now stands at 378. Besides this, the Department has launched many new schemes as envisaged in the National Education Policy. The Administrative and Supervisory work has also been increased but still the increase in the Administrative and Supervisory Machinery do not keep pace with this progress and as such it has become difficult to cope up with the increased work with the existing staff. Therefore it is proposed to upgrade the post of Director of Education besides creation of subordinate posts. The existing inspection unit with limited staff finds it difficult to attend all the schools in far flung areas. It is also proposed to strengthen the Technical Cell involved in planning and monitoring of Civil Engineering Project by upgrading the Post of the Junior Engineer to either Technical Officer or Asst. Director (Civil), which is to be filled in by a technical person.

4. **A) APPROVED OUTLAY FOR 10TH FIVE YEAR PLAN (2002 - 2007) : Rs. 466.00 Lakhs**

B) PROPOSED OUTLAY FOR ANNUAL PLAN 2004-2005:

Andaman Dist.	120.50 Lakhs
Nicobar Dist.	19.50 Lakhs
Total	140.00 Lakhs

5. **FINANCIAL TARGETS AND ACHIEVEMENT:(IN LAKHS)**

	10 TH PLAN	ANNUAL PLAN 2002-03	ANNUAL PLAN 2003-04	ANNUAL PLAN 04-05 (Proposed)
OUTLAY	466.00	96.00	102.00	140.00
EXPENDITURE	466.00	81.20	82.14	140.00 (Anti.)

6. **PHYSICAL TARGETS AND ACHIEVEMENTS:**

S L	ITEM	10 TH PLAN Tar.	ANNUAL PLAN 2003-04		2004-05 Tar.
			Tar.	Ach.	
1	Up-gradation of the post of Director of Education	To Upgrade	To Upgrade	Not Achieved	To Upgrade




2	Construction of New Building for Zonal Offices at Nancowrie	To Construct	To Construct	In progress	To Construct
3	Development of Text Books for Elementary Stage Students based on the conditions prescribed in the minimum level of learning (MLL).	To Develop	To Develop	Developed	To Develop
4	Organizing In - Service Teachers training involving NIEPA, NCERT, and CBSE etc	To Organise	To Organise	Organized	To Organise
5	Providing training to in-service teachers in tribal languages such as Onges, Shompen, Sentinal, Jarawa with assistance of CIIL, Mysore	To Provide	To Provide	Not Achieved	To Provide

7. DETAILS OF ANNUAL PLAN OUTLAY 2004 - 2005: (IN LAKHS)
I. NON - RECURRING:

ITEMS	REV	CAP	TOTAL
A. BUILDINGS			
WORK SANCTIONED BUT YET TO START			
C/o AEO Bldg. at Nancowry (97-98)	0.00	15.00	15.00
NEW WORK FOR 2004-05			
C/o NCC office at Port Blair	0.00	20.00	20.00
M/o Garage Bldg of the Directorate i/c construction of Driver's room & alteration work to the Directorate bldg.	0.00	10.00	10.00
Contn. of Garrage building in the campus	0.00	10.00	10.00

of Shiksha Sadan			
TOTAL (A)	0.00	55.00	55.00
B. OTHERS			
Purchase of furniture, D/Copiers, P/Copier, Computer & Office equipments	3.00	0.00	3.00
Replacement of 2 nos. old vehicle	10.00	0.00	10.00
Replacement of the Intercom System in the Directorate Bldg.	0.50	0.00	0.50
TOTAL (B)	13.50	0.00	13.50
NON-RECURRING TOTAL	13.50	0.00	68.50

II. RECURRING:

A. DETAILS OF SALARY	UNIT	PROV.
I. SALARY FOR POSTS CREATED AND FILLED UP DURING 7TH, 8TH & 9TH FIVE YR. PLAN	NOS.	
A.D. (Admn) (6500-10500)	01	 34.00 
Legal Asst. (5500-9000)	01	
JAO (5500-9000)	01	
L.G.C (3050-4590) (DEO S/And.)	01	
H.G.C (4000-6000) (DEO Rangat)	01	
Statistical Assistant (5000-8000)	01	
Head Clerk (5000-8000)	01	
Office Superintend (5500-9000)	01	
Driver (3050-4590)	02	
Helper (@ Rs. 1500 p.m.)	01	
Chowkidar (@ Rs. 1500 p.m.)	01	
Attendant (@ Rs. 1500 p.m.)	01	
Safaiwala (@ Rs. 1500 p.m.)	01	
SIE POSTS		
PST (4500 - 7000)	13	
Asst. Director (FRC) {10000-15200}	03	
Psychologist (8000-13500)	01	
II. SALARY FOR THE POSTS CREATED AND FILLED UP DURING 2002-03 & 2003-04	NIL	0.00
III. SALARY FOR THE POSTS PROPOSED FOR CREATION DURING 2004-05:	NOS.	
(A) UPGRADATION AND REDESIGATION OF THE FOLLOWING POSTS.		 5.00
Director of Education (10000- 15200)	Director (P/Instruction) (14300 - 18300)	
A.D.Education(Admn) (10000- 15200)	D.D. Education (Adm) (12000-16500)	
A.D.Education (Plg) (10000- 15200)	D. D. Education (Plg) (12000-16500)	
Education Officer, C/N (10000- 15200)	D.D. Education (Nic) (12000-16500)	
Dy. Education Officer (Sc.) (10000- 15200)	D.D. Education (Sci) (12000-16500)	
Principal (SIE) (10000-15200)	D.D.E. (SIE) (12000-16500)	

Z-30

Junior Engineer (5000-9000)	Asst. Engineer (6500-10500)	
Asst. Director (Statistics) (6500-10500)	01	
Planning Officer (6500-10500)	01	
Technical Officer (Civil) 8000-13500	01	
Senior Investigator (5500-9000)	02	
Hindi Translator (5000-9000)	01	
Stat. Asst (5000-8000)	03	
L.G.C (3050 - 4590)	09	
Peon (2550-3200)	04	
Draughtsman (4000-6000)	02	
Legal Asst. (6500-10500)	01	
TOTAL A		39.00

B. OTHERS

Miscellaneous contingencies i/c Electric / water	2.00
P.O.L etc.	2.00
Domestic Travel Expenses	5.00
Liveries for class IV Staff	1.00
Maintenance of Xerox Machine, copy printer, typewriter, computer, intercom etc.	1.00
OTA	3.00
Publication of Navarun Magazine	2.00
Training of Officers/Staffs in IT	0.50
Procurement of stationary, Printing of forms	1.00
FOR SIE	
Domestic Travel Expenses	1.00
Cost of Printing	2.00
Conduct of Training Programme for teachers	5.00
Purchase of Office Stationeries, equipment etc.	2.00
P.O.L.	1.00
Deputation of Handicapped students to Mainland for their studies.	1.00
Deputation of teachers to mainland for training.	1.00
Training to teachers in tribal language with the assistance of CIIL, Mysore.	1.00
Purchase of Computers, Digital Copier etc.	0.80
Selection and Providing of Scholarship to 32 (4 students each of 8 community block) talented rural secondary stage students @ Rs.60/- per student per month	0.20
TOTAL B	32.50
RECURRING TOTAL	71.50

III. ABSTRACT OF RECURRING & NON-RECURRING EXPENDITURE:

District	Recurring	Non-Recurring	Total
A. Andamans	68.00	52.50	120.50
B. Nicobars			
I. TSP COMPONENT ONLY	3.50	16.00	19.50
II. OTHER THAN TSP	0.00	0.00	0.00
TOTAL	71.50	68.50	140.00

8. **SUMMARY OF EXPENDITURE FOR ANNUAL PLAN 2004
- 2005:** (IN LAKHS)

Item	Revenue	Capital	Total
Salary	39.00	0.00	39.00
OE	6.00	0.00	6.00
DTE	9.00	0.00	9.00
Subsidy	0.00	0.00	0.00
Building	0.00	55.00	55.00
Machinery	10.00	0.00	10.00
Other	21.00	0.00	21.00
TOTAL	85.00	55.00	140.00

9. **EMPLOYMENT GENERATION (In Nos) :**

	10 th Plan	02-03		03-04		04-05
	Tar	Tar	Ach	Tar	Ach	Tar
Group 'A'	10	00	00	00	00	01
Group 'B'	03	03	00	02	00	03
Group 'C'	11	04	00	05	00	17
Group 'D'	10	00	00	04	00	04
Others	00	00	00	00	00	00
TOTAL	34	07	00	11	00	25

10. **EARMARKED OUTLAY FOR PMGY: NIL**

11. **DEPARTMENT / AGENCIES INVOLVED:**

Department / Agencies	Amount (Rs. in lakhs)
Department of Education	85.00
Andaman Public Works Dept.	55.00
A L H W	0.00
N H P C	0.00
Any other Agency	0.00
Total	140.00

12. **REMARKS: NIL**

SUB-SECTOR: EDUCATION SCHEME NO: 6(SIX)

1. **NAME OF THE DEPARTMENT :** EDUCATION
2. **NAME OF THE SCHEME :** DEVELOPMENT OF HINDI

3. **OBJECTIVE/ JUSTIFICATION :**

The main emphasis of the scheme is to monitor the implementation of the provisions contained in the Official Language Act, to establish Hindi unit in all office in accordance with the limit fixed by the Government of India, to establish Technical / Legal Translation unit, Management of official cadre etc. Apart from this, Regional Official Language Implementation Committee will be formed in outlying areas for the offices of the A&N Administration.

4. **A) APPROVED OUTLAY FOR 10TH FIVE YEAR PLAN (2002 - 2007) :** Rs. 100.00 Lakhs

B) PROPOSED OUTLAY FOR ANNUAL PLAN 2004-2005:

Andaman Dist.	17.00 lakhs
Nicobar Dist.	0.00 lakhs
Total	17.00 lakhs

5. **FINANCIAL TARGETS AND ACHIEVEMENT:(IN LAKHS)**

	10 TH PLAN	ANNUAL PLAN 2002-03	ANNUAL PLAN 2003-04	ANNUAL PLAN 04-05 (Proposed)
OUTLAY	100.00	20.00	15.00	17.00
EXPENDITURE	100.00	21.18	20.55	17.00 (Ant.)

6. **PHYSICAL TARGETS AND ACHIEVEMENTS:**

S L	ITEM	10 TH PLAN Tar.	ANNUAL PLAN 2003-04		2004-05 Tar.
			Tar.	Ach.	
1	Organizing Kavi and Rajbhasha Sammelan	To Organize	To Organize	Organized	To Organize
2	Printing of books, helping Literatures and propaganda materials relating to OL policy of the G.O.I.	To Print	To Print	Printed & Distributed	To Print

7. DETAILS OF ANNUAL PLAN OUTLAY 2004 - 2005:

I. NON - RECURRING: NIL

II. RECURRING:

A. DETAILS OF SALARY	UNIT	PROV.
I. SALARY FOR POSTS CREATED AND FILLED UP DURING 7TH, 8TH & 9TH FIVE YR. PLAN	NOS.	
Senior Hindi Translator (5500-9000)	02	↑ 11.00 ↓
Office Superintendent (5500-9000)	01	
H.G.C (4000 - 6000)	02	
Gestetnar operator (3050-4590)	01	
L.G.C (3050-4590)	02	
Hindi Translator (4500-7000)	04	
Computer operator (4000-6000)	01	
Driver (3050-4590)	01	
II. SALARY FOR THE POSTS CREATED AND FILLED UP DURING 2002-03 & 2003-04	NIL	
III. SALARY FOR THE POSTS PROPOSED FOR CREATION DURING 2004-05:	NOS.	
Director (OL) (10000-12000)	01	
TOTAL A		11.00

B. OTHERS:

Training Programme	1.00
Organization of Kavi sammelan / Raj Basha Sammelan	3.00
Printing & distribution of publicity Literature	1.00
POL, Stationery etc.	1.00
TOTAL B	6.00
RECURRING TOTAL	17.00

III. ABSTRACT OF RECURRING & NON-RECURRING EXPENDITURE:

District	Recurring	Non- Recurring	Total
A. Andamans	17.00	0.00	17.00
B. Nicobars			
I. TSP COMPONENT ONLY	0.00	0.00	0.00
II. OTHER THAN TSP	0.00	0.00	0.00
TOTAL	17.00	0.00	17.00

8. SUMMARY OF EXPENDITURE FOR ANNUAL PLAN 2004-05:

Salary	11.00	0.00	11.00
OE	0.00	0.00	0.00
DTE	0.00	0.00	0.00
Subsidy	0.00	0.00	0.00
Building	0.00	0.00	0.00
Machinery	0.00	0.00	0.00
Other	6.00	0.00	6.00
TOTAL	17.00	0.00	17.00

9. **EMPLOYMENT GENERATION (In Nos.):**

	10th Plan	02-03		03-04		04-05
	Tar	Tar	Ach	Tar	Ach	Tar
Group 'A'	00	00	00	00	00	01
Group 'B'	00	00	00	00	00	00
Group 'C'	12	00	00	00	00	00
Group 'D'	00	00	00	00	00	00
Others	00	00	00	00	00	00
TOTAL	12	00	00	00	00	01

10. **EARMARKED OUTLAY FOR PMGY: NIL**11. **DEPARTMENT / AGENCIES INVOLVED:**

Department / Agencies	Amount (Rs. in lakhs)
Department of Education	17.00
Andaman Public Works Dept.	0.00
A L H W	0.00
N H P C	0.00
Any other Agency	0.00
Total	17.00

12. **REMARKS: NIL**

SUB-SECTOR: EDUCATION**SCHEME NO: 7(SEVEN)**

1. **NAME OF THE DEPARTMENT :** EDUCATION
2. **NAME OF THE SCHEME :** LIBRARY SERVICE
3. **OBJECTIVE/ JUSTIFICATION :**

Andaman & Nicobar Islands have diverse population coming from various States and belonging to different linguistic groups and cultures. With the sole objective to promote reading habits among these population, the Department is concentrating on establishment of Public Libraries at various pockets of these isles besides equipping the Libraries with reading materials like newspapers, magazines, periodicals, Books etc.

4. **A) APPROVED OUTLAY FOR 10TH FIVE YEAR PLAN (2002 - 2007) :** Rs. 645.00 Lakhs

B) PROPOSED OUTLAY FOR ANNUAL PLAN 2004-2005:

Andaman Dist.	74.00 lakhs
Nicobar Dist.	4.00 lakhs
Total	78.00 lakhs

5. FINANCIAL TARGETS AND ACHIEVEMENT:(IN LAKHS)

	10 TH PLAN	ANNUAL PLAN 2002-03	ANNUAL PLAN 2003-04	ANNUAL PLAN 2004-05 (Proposed)
OUTLAY	645.00	155.00	139.00	78.00
EXPENDITURE	645.00	138.29	139.00	78.00 (Ant.)

6. PHYSICAL TARGETS AND ACHIEVEMENTS:

SL	ITEM	10 TH PLAN Tar.	ANNUAL PLAN 2003-04		2004-05 Tar.
			Tar.	Ach.	
1	Procurement & Supply of Books / Periodicals / Newspaper / Journals Etc.	To Procure & Supply	To Procure & Supply	Procured & Supplied	To Procure & Supply
2	Construction of a Modern State Library bldg. at Port Blair.	01	01	Completed	00
3	Construction of Zonal Library Bldg.	03	01	01	02

7. **DETAILS OF ANNUAL PLAN OUTLAY 2004 - 2005:****I. NON - RECURRING: (IN LAKHS)**

	ITEM	REV.	CAP.	TOTAL
A	Building			
I.	Work yet to start (Sanctioned)			
	C/o Modern Library Building SW: Dev. of site (PH - I)	0.00	5.00	5.00
II	New Work 2004-05			
	Construction of Zonal library building at Rangat.	0.00	2.50	2.50
	Re-Const. of Zonal Lib. Bldg. at Hutbay	0.00	2.50	2.50
	C/o Zonal Library Building at Billiground (Harinagar Panch.)	0.00	5.00	5.00
	C/o Modern Library Building SW: Dev. of Site (Phase - II)	0.00	5.00	5.00
	Interior Decoration & Furnishing of State Library Building	0.00	5.00	5.00
	Total (A)	0.00	25.00	25.00
B	Others			
	Furnishing of Modern Library Building including interior decoration, Purchase of Furniture etc.	20.00	0.00	20.00
	Total (B)	20.00	0.00	20.00
	Non - Recurring Total	20.00	25.00	45.00

II. RECURRING:

A. DETAILS OF SALARY	UNIT	PROV.
I. SALARY FOR POSTS CREATED AND FILLED UP DURING 7TH, 8TH & 9TH FIVE YR. PLAN	NOS.	
AL Infor. Officer (6500-10500)	1	↑ 5.00
Librarian Gr.III (4000-6000)	2	
Librarian Gr.I (5500-9000)	5	
Library Attendant @ Rs. 1500/- PM	12	↓
II. SALARY FOR THE POSTS CREATED AND FILLED UP DURING 2002-03 & 2003-04	NIL	
III. SALARY FOR THE POSTS PROPOSED FOR CREATION DURING 2004-05:	NOS.	
Driver (HVD) (3050-4590)	01	↑ 1.00 ↓
Librarian (4000-6000)	15	
Library Attd. (2550.-3200)	20	
Librarian (4000-6000)	05	
Lib. Attendant (2550-3200)	05	
TOTAL A		6.00

B. OTHER EXPENDITURE

Purchase of Library Books / Newspapers / Magazines / Periodicals etc	20.00
Contribution of matching Assistant to Ram Mohan Roy Library foundation	6.50
DTE	0.50
Total (B)	27.00
RECURRING TOTAL	33.00

III. ABSTRACT OF RECURRING & NON-RECURRING EXPENDITURE:

District	Recurring	Non-Recurring	Total
A. Andamans	29.00	45.00	74.00
B. Nicobars			
I. TSP COMPONENT ONLY	4.00	0.00	4.00
II. OTHER THAN TSP	0.00	0.00	0.00
TOTAL	33.00	45.00	78.00

III. SUMMARY OF EXPENDITURE PLAN 2004 – 2005:

Item	Revenue	Capital	Total
Salary	6.00	0.00	6.00
OE	0.00	0.00	0.00
DTE	0.50	0.00	0.50
Subsidy	0.00	0.00	0.00
Building	0.00	25.00	25.00
Machinery	0.00	0.00	0.00
Others	46.50	0.00	46.50
Total	53.00	25.00	78.00

9. EMPLOYMENT GENERATION (In Nos.):

	10 th Plan	02-03		03-04		04-05
	Tar	Tar	Ach	Tar	Ach	Tar
Group 'A'	00	00	00	00	00	00
Group 'B'	00	00	00	00	00	00
Group 'C'	11	01	00	10	00	21
Group 'D'	15	00	00	15	00	25
Others	00	00	00	00	00	00
TOTAL	26	01	00	25	00	46

10. EARMARKED OUTLAY FOR PMGY: NIL**11. DEPARTMENT / AGENCIES INVOLVED:**

Department / Agencies	Amount (Rs. in lakhs)
Department of Education	53.00
Andaman Public Works Dept.	25.00
A L H W	0.00
N H P C	0.00
Any other Agency	0.00
Total	78.00

12. REMARKS : NIL

SUB-SECTOR: EDUCATION**SCHEME NO:8 (EIGHT)**

1. **NAME OF THE DEPARTMENT : EDUCATION**
2. **NAME OF THE SCHEME : PROMOTION OF ART, CULTURE, SPORTS & YOUTH AFFAIRS.**

3. **OBJECTIVE/ JUSTIFICATION :**

Andaman & Nicobar Islands is popularly known as Mini India. People possessing different culture, religion, language etc live in these isles in perfect harmony resulting in a composite culture. The main objective of the Scheme is to preserve, enrich and promote this unique Culture of the isles. Further, Sports and Games play an important role in the life of any youth in acquiring knowledge. This should not only lead to physical fitness, but also mental alertness and development of human qualities like spirit, leadership, obedience, discipline, patience and mental balance during victory / defeat. The department is proposing to strengthen the existing sports infra-structural facilities and to extend QUALITY COACHING to the talented sports personnel of these isles. In addition to this emphasis is also made to organize Sports Competitions at Zonal and State level, participation of the A & N Islands sports team in the National / International level sports competitions etc.

4. **A) APPROVED OUTLAY FOR 10TH FIVE YEAR PLAN (2002 - 2007) : Rs. 1016.40 Lakhs**

- B) PROPOSED OUTLAY FOR ANNUAL PLAN 2004-2005:**

Andaman Dist.	186.00 Lakhs
Nicobar Dist.	27.00 Lakhs
Total	213.00 Lakhs

5. **FINANCIAL TARGETS AND ACHIEVEMENT:(IN LAKHS)**

	10 TH PLAN	ANNUAL PLAN 2002-03	ANNUAL PLAN 2003-04	ANNUAL PLAN 04-05 (Proposed)
OUTLAY	1016.40	166.20	225.00	213.00
EXPENDITURE	1016.40	192.00	250.21	213.00 (Ant.)

6. **PHYSICAL TARGETS AND ACHIEVEMENTS:**

S L	ITEM	10 TH PLAN Tar.	ANNUAL PLAN 2003-04		2004-05 Tar.
			Tar.	Ach.	
1	Organization of Deep Mahotsav	To Organize	To Organize	Organized	To Organize
2	Bringing out a Dictionary on Nicobarese Language	To Bring out	To Bring out	Not Achieved	To Bring out

3	Participation of A & N Teams at National Championships	To Participate	To Participate	Participated	To Participate
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7. **DETAILS OF ANNUAL PLAN OUTLAY 2004 - 2005:**

I. NON - RECURRING:

(In Lakhs)

ITEM	REV.	CAP.	TOTAL
A. BUILDING			
UNDER ART & CULTURE			
Work yet to start (Sanctioned)			
Construction of Pedestal for Indiraji's status at Indhira Point	0.00	5.00	5.00
New Work 2004-05			
Maintenance of National Memorial & Amphitheatre	0.00	5.00	5.00
C/o Stage etc. during ITF	0.00	4.00	4.00
C/o Canteen Bldg. for Science Centre at Port Blair	0.00	1.00	1.00
P/o Air conditioner in the Auditorium of Science Centre	0.00	5.00	5.00

UNDER SPORTS			
Work yet to start (Sanctioned)			
C/o Compound wall around Mini Stadium at RK Pur	0.00	5.00	5.00
C/o Toilet & Care taker room at Mini Stadium Rangat	0.00	5.00	5.00
C/o C/wall around Mini Stadium Rangat	0.00	5.00	5.00
New Work 2004-05			
Maintenance of Swimming pool, Velodrome, Multipurpose hall, Mini stadium etc.	0.00	5.00	5.00
C/o Cricket Stadium at Garacharma	0.00	5.00	5.00
C/o Auditorium at Car Nicobar	0.00	5.00	5.00
C/o Multipurpose Sports Hall / Indoor Stadium at Car Nicobar	0.00	5.00	5.00
Total (A)	0.00	55.00	55.00
B. OTHERS	0.00	0.00	0.00
NON-RECURRING TOTAL	0.00	55.00	55.00

II. RECURRING:

A. DETAILS OF SALARY

(In Lakhs)

I. SALARY FOR POSTS CREATED AND FILLED UP DURING 7TH, 8TH & 9TH FIVE YR. PLAN		Provision
UNDER ART & CULTURE		
Computer Asst. Gr. 'A' (4000-6000)	1	↑ 5.00
Director (YAS & C) (10000-15200)	1	
Asst. Director (Culture) (6500 - 10500)	1	
Technician (AV) (4500 - 7000)	1	
Librarian Gr.-III (4000 - 6000)	1	

UNDER SPORTS			
Block Sports Officer (Rs.5500-9000)	3	↑ 15.00 ↓	
Block Youth Officer (Rs.5500-9000)	2		
Asst. Director (Sports) {Rs.6500-10500}	1		
Coaches (Rs.5000-8000)	2		
L.G.C. (Rs.3050-4590)	6		
Ground man (Rs.2550-3200)	1		
Security man (@Rs.1500/-pm)	4		
Attendant (@Rs. 1500/-pm)	1		
SCM (@Rs.1500/-pm)	4		
Peon (@Rs.1500/-pm)	4		
Ground man (@Rs.1500/-pm)	14		
Stadium Supervisor (Rs.5000-8000)	5		
II. SALARY FOR THE POSTS CREATED AND FILLED UP DURING 2002-03 & 2003-04			NIL
III. SALARY FOR THE POSTS PROPOSED FOR CREATION DURING 2004-05:			
UNDER ART AND CULTURE			
Curator (NM) (8000 - 13500)	1	↑ 1.00 ↓	
Archivist (5500 - 9000)	1		
A M. Photographer Gr.-I (5500-9000)	1		
Computer Asst. Gr. 'A' (4000 - 6000)	1		
L.G.C (3050 - 4590)	2		
Tourist Guide (3050 - 4590)	1		
Gallery Attendant (2550 - 3200)	5		
Peon (2550 - 3200)	2		
S.C.M (2550 - 3200)	2		
Chief/Coordinator (@Rs.5000/- annum)	1		
Project fellow (@ Rs. 7000/- per month)	2		
Project clerk (@ Rs.2800/- per month)	1		
Securityman (2550-3200)	5		
Driver (3050-4590)	1		
Technican (3050-4590)	4		
Education Asst. (4500-7000)	2		
Assistant Director (AC) (8000 - 13500)	1		
UNDER SPORTS			
Assistant Director (YAS) (Rs. 6500-10500)	2		↑ 1.00 ↓
Junior Accounts Officer (Rs. 5500 - 9000)	1		
Statistical Assistant (Rs.5000-8000)	1		
Head Clerks (Rs. 5000 - 8000)	2		
Higher Grade Clerks (Rs. 4000 - 6000)	2		
Coaches (Rs.5000-8000)	3		
Ground man (Rs. 2550 - 3200)	3		
Security men (Rs. 2550 - 3200)	6		
Sweeper-cum-Mali (Rs. 2550 - 3200)	5		
Driver (Rs. 3050 - 4590)	2		
Stenographer (Rs. 4000 - 6000)	1		
Peon (Rs. 2550 - 3200)	3		
Accounts Officer (7450-11500)	1		
Total (A)		22.00	

B.OTHERS:	
UNDER ART & CULTURE	
Dictionary on Nicobarese Language	8.00
Organization of various cultural programmes in association with Zonal Cultural Centres	3.00
Organization of Island Tourism Festival (Dec-2004)	12.00
To organize science programmes in Science Centre (Grant in aid)	18.50
Grant-in-aid to Local Cultural Institutions (@Rs. 20000/- per club)	4.00
Deputation of tribal cultural troops to mainland	1.00
Visit of Freedom fighters for National Memorial meeting and IDA meeting	3.00
TA / DA	0.50
Electric / Water / Sanitation charges	2.00
To organize quality coaching camps for talented students in the field of Art & Culture	1.00
Grant in aid to PRI for organizing Panchayat/ Block Level Cultural Programme	1.00
Deputation of talented students in the field of Art & Culture to mainland for imparting training to them.	1.00
Organization of Tribal Festival	0.50
Maintenance of furniture, intercom, computer, maintenance of machines etc.	1.00
UNDER SPORTS	
Purchase of Sports Articles / Equipments	9.00
Participation of A & N Team at National Championships	10.00
Providing quality coaching to the talented sports personal/ students in mainland.	3.00
Special Diet to Sportspersons	1.00
Organizations of State / District Level Competitions	2.00
Grant-in-aid to State Sports Council	5.00
Cash incentives to National / International Level Medal Winners	10.00
Grant-in - aid to PRI for conducting National Integration Camp	1.00
Electricity / Water / Sanitation charges /phone bill	12.50
P.O.L	1.00
TA/DA to SAI Coaches	1.00
Organizing of president and vice president cup football tournament	10.00
Grant-in-aid to SSC for purchase and distribution of Sports material to recognized Youth Clubs	5.50
Conduct of Short term Certificate Course in association with SAI	2.00
Procurement of Vehicle	4.00
Purchase of Grass cutting machine	2.50
Total (B)	136.00
RECURRING TOTAL	158.00

III. ABSTRACT OF RECURRING & NON-RECURRING EXPENDITURE:

District	Recurring	Non-Recurring	Total
A. Andamans	141.00	40.00	181.00
B. Nicobars			
I. TSP COMPONENT ONLY	17.00	10.00	27.00
II. OTHER THAN TSP	0.00	5.00	5.00
TOTAL	158.00	55.00	213.00

8. SUMMARY OF EXPENDITURE FOR ANNUAL PLAN 2004 - 2005: (In Lakhs)

Item	Revenue	Capital	Total
Salary	22.00	0.00	22.00
OE	15.50	0.00	15.50
DTE	1.50	0.00	1.50
Subsidy	0.00	0.00	0.00
Building	0.00	55.00	55.00
Machinery	4.00	0.00	4.00
Others	115.00	0.00	115.00
Total	158.00	55.00	213.00

9. EMPLOYMENT GENERATION (In Nos.):

	10 th Plan	02-03		03-04		04-05
	Tar	Tar	Ach	Tar	Ach	Tar
Group 'A'	03	03	00	00	00	02
Group 'B'	00	00	00	02	00	03
Group 'C'	24	24	00	04	00	25
Group 'D'	26	26	00	05	00	31
Others	04	04	00	00	00	04
TOTAL	57	57	00	11	00	65

10. EARMARKED OUTLAY FOR PMGY: NIL

11. DEPARTMENT / AGENCIES INVOLVED:

Department / Agencies	Amount (Rs. in lakhs)
Department of Education	0.00
Andaman Public Works Dept.	55.00
A L H W	0.00
N H P C	0.00
YOUTH AFFAIRS & SPORTS	94.50
ART & CULTURE	61.50
PRI	2.00
Total	213.00

12. REMARKS: NIL

SUB-SECTOR: EDUCATION**SCHEME NO: 9 (NINE)**

1. **NAME OF THE DEPARTMENT :** EDUCATION
2. **NAME OF THE SCHEME :** UNIVERSITY & HIGHER EDUCATION

3. **OBJECTIVE/ JUSTIFICATION :**

Jawaharlal Nehru Rajkeeya Mahavidyalaya, Port Blair, Mahatma Gandhi Government College, Mayabunder, and Tagore Govt. College of Education, Port Blair, are institutions responsible for imparting Higher & Teachers Education in these islands. The College at **Mayabunder** is established with the sole intention to fulfill the **Higher Education** needs of the **rural masses**. The Tagore Govt. College of Education is imparting B.Ed Degree course to the eligible candidates.

4. **A) APPROVED OUTLAY FOR 10TH FIVE YEAR PLAN (2002 - 2007) :** Rs. 3878.65 Lakhs

B) PROPOSED OUTLAY FOR ANNUAL PLAN 2004-2005:

Andaman Dist.	477.50 lakhs
Nicobar Dist.	0.00 lakhs
Total	477.50 lakhs

5. **FINANCIAL TARGETS AND ACHIEVEMENT:(IN LAKHS)**

	10 TH PLAN	ANNUAL PLAN 2002-03	ANNUAL PLAN 2003-04	ANNUAL PLAN 04-05 (Proposed)
OUTLAY	3878.65	545.35	558.00	477.50
EXPENDITURE	3878.65	493.20	487.81	477.50 (Anti)

6. **PHYSICAL TARGETS AND ACHIEVEMENTS:**

S L	ITEM	10 TH PLAN Tar.	ANNUAL PLAN 2003-04		2004-05 Tar.
			Tar.	Ach.	
1	Procurement of Library books, Chemicals, Sports and Games items, Computers, Stationery, furniture, Electronic and Lab Equipments etc. in JNRM, MGGC, TGCE	To Procure	To Procure	Procured	To Procure
2	Constructions of New Three Storeyed building for JNRM, Port Blair.	To Construct	To Construct	In progress	To Construct
3	Construction of B.ED College Bldg.	To Construct	To Construct	Completed	To Construct

7. DETAILS OF ANNUAL PLAN OUTLAY 2004 - 2005:

I. NON - RECURRING:

(In Lakhs)

Item	Revenue	Capital	Total
A. BUILDING			
JNRM, PORT BLAIR			
Work yet to start (Sanctioned)			
C/o 15 C/rooms (T/S) (Ph-III)	0.00	50.00	50.00
New Work 2004-05			
Construction of 3 Storeyed College Building (Ph. IV)	0.00	15.00	15.00
E/o Boys & Girls Hostel i/c ren.	0.00	10.00	10.00
R/o College Building & Hostels	0.00	5.00	5.00
MGGC, MAYABUNDER			
Work yet to Start (Sanctioned)			
C/o C/wall around Girls Hostel	0.00	3.00	3.00
P/o. Barbed wire fencing (8/03)	0.00	10.00	10.00
New work 2004-05			
C/o Pedestal for Statue	0.00	15.00	15.00
R/o College & Hostel Bldg.	0.00	10.00	10.00
TGCE, PORT BLAIR			
New Works 2004-05			
C/o.B.Ed College Bldg. SW: Site Development	0.00	25.00	25.00
C/o New Bldg. for Demonstration School (Ph.I)	0.00	5.00	5.00
Total (A)	0.00	148.00	148.00
B. OTHERS			
JNRM, PORT BLAIR	0.00	0.00	0.00
MGGC, MAYABUNDER			
Procurement of Library books	3.00	0.00	3.00
Purchase of Computer / Printing	1.00	0.00	1.00
Procurement of Furniture	1.00	0.00	1.00
Procuring Teaching Aids	1.00	0.00	1.00
Procurement of sports & games, materials, Gym etc.	1.00	0.00	1.00
Purchase of office equipments	1.00	0.00	1.00
TGCE, PORT BLAIR			
Procurement of computers, Lab. Equipments, etc. for TGCE	5.00	0.00	5.00
Procurement of Furniture, Equip, Library Books, Sci. & Sports Materials, etc for Dem. Schools	4.00	0.00	4.00
Dev. of Information Technology	2.00	0.00	2.00
Total (B)	19.00	0.00	19.00
RECURRING TOTAL	19.00	148.00	167.00

II. RECURRING:

A. DETAILS OF SALARY:

L SALARY FOR POSTS CREATED AND FILLED UP DURING 7TH, 8TH & 9TH FIVE YR. PLAN		Provision
JNRM, PORT BLAIR		
Lecturer (8000 – 13500)	35	↑ 80.00 ↓
Office Superintendent (5500-9000)	1	
Attendant (2550-3200)	9	
Sweeper (2550-3200)	6	
Chowkidar (2550-3200)	1.	
Driver (3050 – 4590)	1	
Electrician (3050 - 4590)	1	
Gardener (2550 – 3200)	1	
Peon (2550 - 3200)	1	
MGGC, MAYABUNDER		
Principal (12000-18000)	1	↑ 60.00 ↓
Lecturers (8000-13500)	20	
Office Supdt. (5500-9000)	1	
Senior Grade Stenographer (4000-7000)	1	
HGC (4000-6000)	2	
LGC (3050-4590)	3	
Lib Info Asst. (5000-8000)	1	
Lib Clerk (3050-4590)	1	
Gestetner Operator (3050-4590)	1	
Driver (3050-4590)	1	
Jr.Lib Attendant (2550-3200)	1	
Laboratory Attendant (2550-3200)	1	
Peon (2550-3200)	3	
Hostel Attendant (2550-3200)	2	
Games Attendant (2550-3200)	1	
Watchman (2550-3200)	3	
Gardener (2550-3200)	1	
Sweeper (2550-3200)	1	
Daftry (2610-3540)	1	
Cook (2610-3540)	5	
FOR TGCE		
Principal	1	↑ 15.00
Lecturer (8000-13500)	5	
Computer Instructor (5500-9000)	1	
Stenographer (4000-6000)	1	
Driver (3050-4590)	1	
Sweeper (@ Rs. 2000/- p.m.)	1	
Cook (@ Rs. 2000/- p.m.)	2	
Watchman (@Rs.2000/- p.m.)	2	
Hostel Asst. (@Rs. 2000/-pm)	2	
Office Supdt.(5500-9000)	1	
Librarian (6500-10500)	1	
Technician (4500-7000)	1	
Carpenter (3050-4590)	1	
Lab Assistant (4500-7000)	1	
Watchman (2550-3200)	1	

II. SALARY FOR THE POSTS CREATED AND FILLED UP DURING 2002-03 & 2003-04	NIL	
III. SALARY FOR THE POSTS PROPOSED FOR CREATION DURING 2004-05:	NOS	
JNRM, PORT BLAIR		
Lecturer (8000 – 13500)	3	↑ 5.00 ↓
Computer Programmer (5500 - 9000)	1	
Sr. Investigator (5500-9000)	1	
Sweeper (2550 - 3200)	1	
Data EG (4000 - 6000)	1	
Gardener (2550 – 3200)	1	
Attendant (2550 – 3200)	1	
Cook (2610 - 3540)	2	
MGGC, MAYABUNDER		
Lecturer (8000-13500)	13	↑ 5.00 ↓
Computer Programmer (5500-9000)	2	
Hostel Supdt. (4000-6000)	2	
Watchman (2550-3200)	3	
Sweeper (2550-3200)	3	
Statistical Assistant (5000-8000)	2	
Store Keeper (4000 - 6000)	1	
Driver (3050 - 4590)	2	
Asst. Cook (2550 - 3200)	1	
Accountant (4000-6000)	1	
J.A.O (5500-9000)	1	
Lab Assistant (4000-6000)	6	
HGC (4000-6000)	1	
LGC (3050-4590)	2	
Computer Assistant (4000-6000)	2	
Sport Organizer (3050-4590)	1	
NCC Organizer (3050-4590)	1	
FOR TGCE		
Lecturer (Rs. 8000-13500)	5	↑ 5.50 ↓
Instructor (Rs.6500-10500)	3	
Computer Asst. Gr. A (4000-6000)	1	
Stat. Asst. (Rs. 5000-8000)	1	
Driver (Rs. 3050-4590)	1	
Sweeper (2550-3200)	1	
FOR DEMONSTRATION SCHOOL		
PET (4500-7000)	1	↓
Craft Instructor (4500-7000)	1	
Watchman (2550-3200)	1	
Peon (2550-3200)	1	
Sweeper (2550-3200)	1	
Gardener (2550-3200)	1	
Total (A)		170.50

B. OTHERS:

JNRM, PORT BLAIR	
Educational tour to M/land & Inter Island	10.00
Providing of stipend to hostellers	30.00
Grant of concession to students for boat/bus	2.00
Electricity/Water/Sanitation	6.00
Wages for DRM workers/TSM	10.00
L/Books/Furniture/Chemicals/Computers etc	20.00
Other Contingency Expenses	10.00
DTE	1.80
OTA.	0.20
POL and maintenance of vehicle	2.00
Printing and stationary	3.00
MGGC, MAYABUNDER	
Stipend for 250 students	10.00
Education Tour	5.00
Cultural & Sports Activities	1.00
P.O.L. and maintenance of vehicle	1.00
Electricity postage, Telephone, water charges.	5.00
Stationery and printing	3.00
Wages of Daily rated worker	3.00
Student concession pass	1.00
Miscellaneous Contingencies etc.	2.00
OTA	0.20
DTE	0.80
FOR TGCE	
Stipends to trainees	2.00
Educational tours	0.50
Cultural/Sports activities	1.00
POL and maintenance of vehicle	1.50
Electricity, postage, telephone, water charges	2.00
Stationery and printing	1.00
Wages for daily rated staff	0.50
Payment to student concession pass	0.50
Misc. contingencies	1.00
FOR DEMONSTRATION SCHOOL	
Cultural / Sports activities	1.00
Electricity/postage/telephone/water charges	1.00
Stationery and printing	1.00
Total (B)	140.00
RECURRING TOTAL	310.50

III. ABSTRACT OF RECURRING & NON-RECURRING EXPENDITURE:

District	Recurring	Non-Recurring	Total
A. Andamans	310.50	167.00	477.50
B. Nicobars			
I. TSP COMPONENT ONLY	0.00	0.00	0.00
II. OTHER THAN TSP	0.00	0.00	0.00
TOTAL	310.50	167.00	477.50

8. SUMMARY OF
ANNUAL PLAN 2004 – 2005:

EXPENDITURE FOR

(IN LAKHS)

Item	Revenue	Capital	Total
Salary	170.50	0.00	170.50
OE	25.50	0.00	25.50
DTE/OTA	3.00	0.00	3.00
Subsidy	0.00	0.00	0.00
Buildings	0.00	148.00	148.00
Machinery	0.00	0.00	0.00
Others	130.50	0.00	130.50
TOTAL	329.50	148.00	477.50

9. EMPLOYMENT GENERATION (In Nos.):

	10 th Plan	02-03		03-04		04-05
	Tar	Tar	Ach	Tar	Ach	Tar
Group 'A'	50	21	00	00	00	21
Group 'B'	01	00	00	00	00	00
Group 'C'	69	18	00	19	00	36
Group 'D'	81	17	00	04	00	16
Others	00	00	00	00	00	00
TOTAL	201	56	00	23	00	73

10. EARMARKED OUTLAY FOR PMGY: NIL

11. DEPARTMENT / AGENCIES INVOLVED:

Department / Agencies	Amount (Rs. in lakhs)
Department of Education	0.00
Andaman Public Works Dept.	148.00
A L H W	0.00
JNRM, PORT BLAIR	180.00
MGGC, MAYABUNDER	105.00
TGCE, PORT BLAIR	44.50
Total	477.50

12. REMARKS:

NIL

SUB-SECTOR: EDUCATION**SCHEME NO: 10(TEN)**1. **NAME OF THE DEPARTMENT :** EDUCATION2. **NAME OF THE SCHEME :** STRENGTHENING OF GOVERNMENT POLYTECHNIC3. **OBJECTIVE/ JUSTIFICATION :**

Strengthening of the existing infra-structural facilities such as buildings, laboratories, workshops, and manpower etc. is the main emphasis of the scheme.

4. **A) APPROVED OUTLAY FOR 10TH FIVE YEAR PLAN (2002 - 2007) :** Rs. 1530.00 Lakhs**B) PROPOSED OUTLAY FOR ANNUAL PLAN 2004-2005:**

Andaman Dist.	220.00 lakhs
Nicobar Dist.	0.00 lakhs
Total	220.00 lakhs

5. **FINANCIAL TARGETS AND ACHIEVEMENT:(IN LAKHS)**

	10 TH PLAN	ANNUAL PLAN 2002-03	ANNUAL PLAN 2003-04	ANNUAL PLAN 04-05 (Proposed)
OUTLAY	1530.00	215.00	220.00	220.00
EXPENDITURE	1530.00	287.69	173.77	220.00(Ant.)

6. **PHYSICAL TARGETS AND ACHIEVEMENTS:**



SL	ITEM	10 TH PLAN Tar.	ANNUAL PLAN 2003-04		2004-05 Tar.
			Tar.	Ach.	
1	Introduction of new courses like Marine Engineering (Post Diploma), Dipl. in Information Tech., Refrigeration / Hotel Management etc	To Introduce	To Introduce	Introduced	To Introduce
2	Purchase of Equipments for Civil, Electrical, Mechanical and Computer laboratories.	To Purchase	To Purchase	Purchased	To Purchase

7. **DETAILS OF ANNUAL PLAN OUTLAY 2004 - 2005:****I. NON - RECURRING:****(In Lakhs)**

Items	Revenue	Capital	Total
A. BUILDINGS			
Ongoing works	↑		
Con. of lab to computer room			
C/o 10 type-I & 12 type-II quarters			
C/o A/ Road to residential Colony			

Work Sanctioned but Yet to Start			
E/o Automobile Centre and conversion of Electrical workshop to Automobile Workshop	0.00	90.00	90.00
New work 2004-05			
C/o. Compound wall			
C/o Auditorium			
Construction of Playground			
C/o Faculty Bldg. PH-VI			
C/o Restaurant			
Total (A)	0.00	90.00	90.00
B. OTHERS:	0.00	0.00	0.00
NON - RECURRING TOTAL	0.00	90.00	90.00

II. RECURRING:**A. DETAILS OF SALARY:**

I. SALARY FOR POSTS CREATED AND FILLED UP DURING 7TH, 8TH & 9TH FIVE YR. PLAN		Provision	
Lecturer (Rs.8000-13500)	27	 95.00	
Lab. Technician (Rs.5000-8000)	14		
Cook (Rs.2610 -3540)	04		
Lab Attendant (Rs.2550-3200)	15		
Watchman (Rs.2550-3200)	08		
Hostel attendant (Rs.5000-8000)	04		
H.O.D. (Rs.10000-15200)	04		
Heavy Vehicle Driver (Rs.4000-6000)	02		
Carpenter (Rs.3050-4590)	01		
Head Cook (Rs.2650-4000)	02		
Classroom attendant (Rs.2550-3200)	10		
Sweeper (Rs.2550-3200)	05		
Plumber (Rs.3050-4590)	01		
Motor mechanic (Rs.3050-4590)	01		
Painter (Rs.3050-4590)	01		
Electrician-cum- GS Operator (-do)	01		
Computer Instructor (Rs.5000-8000)	01		
Programmer (Rs.5500-9000)	01		
JAO (Rs.5500-9000)	01		
Admn. Officer (Rs.6500-10500)	01		
Principal (Rs.12000-16000)	01		
T.P.O (Rs.8000 - 13500)	01		
Foreman (Rs.6500-10500)	03		
P.A. (Rs.5500-9000)	01		
Head Clerk (Rs.5000 - 8000)	02		
Lab W/S Asst. (Rs.5000 - 8000)	05		
Pharmacist (Rs.4500-7000)	01		
Lib. Asst. (Rs.4000 - 6000)	01		
Campus Supervisor (Rs.4000 - 6000)	01		
Store Keeper (Rs.4000 - 6000)	01		
LVD (Rs.3050 - 4590)	01		

P.T.I. (Rs.4000 - 6000)	01	↓	
Hostel Care taker (Rs.4000 - 6000)	01		
LGC (Rs.3050 - 4590)	04		
Rep. Attd. (Rs.2650-4000)	01		
Mali (Rs.2550 -3200)	04		
Store Attd. (Rs.2550 -3200)	01		
Cleaner (Rs.2550 - 3200)	01		
Peon (Rs.2550 - 3200)	03		
Lib. Attd. (Rs.2550 - 3200)	01		
Daftary (Rs.2610 - 3540)	01		
Accountant (5000-8000)	01		
Office Superintendent (5500-9000)	01		
II. SALARY FOR THE POSTS CREATED AND FILLED UP DURING 2002-03 & 2003-04	NIL		
III. SALARY FOR THE POSTS PROPOSED FOR CREATION DURING 2004-05:	NIL		
TOTAL A		95.00	
OTHER EXPENDITURE:			
Study Tour/Industrial Tour visit		↑ 32.00 ↓	
Training to staff			
Wages to TSM			
Purchase of Library books, Stationery etc.			
POL / Vehicle maintenance			
Water / Electricity / Sanitation charges			
Other Contingencies Expenses			
Stipend			
OTA			1.50
DTE			1.50
Total (B)		35.00	
RECURRING TOTAL		130.00	

III. ABSTRACT OF RECURRING & NON-RECURRING EXPENDITURE:

District	Recurring	Non-Recurring	Total
A. Andamans	130.00	90.00	220.00
B. Nicobars			
I. TSP COMPONENT ONLY	0.00	0.00	0.00
II. OTHER THAN TSP	0.00	0.00	0.00
TOTAL	130.00	90.00	220.00

8. SUMMARY OF EXPENDITURE FOR ANNUAL PLAN 2004 - 2005:

(In Lakhs)

Item	Revenue	Capital	Total
Salary	95.00	0.00	95.00
OE	32.00	0.00	32.00
DTE/OTA	3.00	0.00	3.00
Subsidy	0.00	0.00	0.00
Buildings	0.00	90.00	90.00
Machinery	0.00	0.00	0.00
Others	0.00	0.00	0.00
TOTAL	130.00	90.00	220.00

9. EMPLOYMENT GENERATION (In Nos.):

	10th Plan	02-03		03-04		04-05
	Tar	Tar	Ach	Tar	Ach	Tar
Group 'A'	14	00	00	00	00	00
Group 'B'	05	00	00	00	00	00
Group 'C'	06	00	00	00	00	00
Group 'D'	21	04	00	00	00	00
Others	00	00	00	00	00	00
TOTAL	46	04	00	00	00	00

10. EARMARKED OUTLAY FOR PMGY: NIL**11. DEPARTMENT / AGENCIES INVOLVED:**

Department / Agencies	Amount (Rs. in lakhs)
Department of Education	0.00
Andaman Public Works Dept.	90.00
A L H W	0.00
N H P C	0.00
Dr. B.R.Ambedkar Polytechnic	130.00
Total	220.00

12. REMARKS: NIL

SUB-SECTOR: EDUCATION**SCHEME NO: 11 (ELEVEN)**

1. **NAME OF THE DEPARTMENT :** EDUCATION
2. **NAME OF THE SCHEME :** STRENGTHENING TECHNICAL EDN. WITH WORLD BANK ASSISTANCE
3. **OBJECTIVE/ JUSTIFICATION:**

The main emphasis of the scheme is to introduce new courses like Diploma in Marine Engineering, Refrigeration & Air Conditioning, Information Technology and Hotel Management & catering technology. Further efforts are made to coin the existing programmes namely, Diploma in Civil, Electrical, Mechanical, Computer, Electronics & Comm. Engg., Post Diploma in Computer Application and trade diploma in Hotel Reception Book Keeping, House Keeping, and Cookery fully market driven, by selecting industry/ service department based project and their by exposing the students in practical oriented programmes.

4. **A) APPROVED OUTLAY FOR 10TH FIVE YEAR PLAN (2002 - 2007) :** Rs. 1810.80 Lakhs

B) PROPOSED OUTLAY FOR ANNUAL PLAN 2004-2005:

Andaman Dist.	780.00 lakhs
Nicobar Dist.	0.00 lakhs
Total	780.00 lakhs

5. FINANCIAL TARGETS AND ACHIEVEMENT:(IN LAKHS)

	10 TH PLAN	ANNUAL PLAN 2002-03	ANNUAL PLAN 2003-04	ANNUAL PLAN 2004-05 (Proposed)
OUTLAY	1810.80	500.00	780.00	780.00
EXPENDITURE	1810.80	520.88	774.24	780.00 (Ant.)

6. PHYSICAL TARGETS AND ACHIEVEMENTS:

S L	ITEM	10 TH PLAN Tar.	ANNUAL PLAN 2003-04		2004-05 Tar.
			Tar.	Ach.	
1	Construction of academic building, hostels, Quarters etc.	To Construct	To Construct	In Progress	To Construct
2	Procurement of lab. Equipments, Mini bus, Car etc.	To Purchase	To Purchase	Purchased	To Purchase

7. DETAILS OF ANNUAL PLAN OUTLAY 2004 - 2005:

L NON - RECURRING:

(In Lakhs)

Items	Revenue	Capital	Total
A. BUILDING			
Ongoing works			
C/o Academic building, Hostel, Quarters, Extension Centres etc	0.00	360.00	360.00
New work 2004-05			
Constn of Auditorium, ETP etc			
TOTAL (A)	0.00	360.00	360.00
B. OTHERS			
Equipments for laboratories	270.00	0.00	270.00
Purchase of Furniture	10.00	0.00	10.00
TOTAL (B)	280.00	0.00	280.00
NON-RECURRING TOTAL	280.00	360.00	640.00

II. RECURRING :

A. DETAILS OF SALARY:

I. SALARY FOR POSTS CREATED & FILLED UP DURING 7 TH , 8 TH & 9 TH FIVE YR. PLAN		Provision
Project Director (12000-18000)	01	↑ 11.00 ↓
Dy. Director (Proc.) (12000-18000)	01	
Dy. Director (Fin.) (12000-18000)	01	
Dy. Director (Civil) (12000-18000)	01	
Technical Asst. (5000-8000)	02	
Data Entry Operator (4000-6000)	01	
II. SALARY FOR THE POSTS CREATED AND FILLED UP DURING 2002-03 & 2003-04	NIL	↑ 2.00 ↓
III. SALARY FOR THE POSTS PROPOSED FOR CREATION DURING 2004-05:		
Lecturer (8000-13500)	01	
Hardware Engineer (5500-9000)	01	
Technical Asst. (5000-8000)	02	
Lab Technician (5000-8000)	01	
LVD (3050-4950)	01	
Lab Attendant (2650-3200)	01	
HVD (3050 - 4590)	01	
LDC (3050 - 4590)	02	
Controller of Exam (8000-13000)	01	
Purchase Asst. (5000-8000)	01	
Peon 2550-3200)	01	
HOD (10000-15200)	01	
Lecturer (8000-13500)	09	
Asst. Project Officer (8000-13500)	01	
Lab Technician (5000-8000)	03	
Technician Asst. (5000-8000)	04	
Computer Asst. Gr A (4000-6000)	04	
Lab. Attendant (2550-3200)	03	
TOTAL		13.00

B. OTHERS:

Consumables	6.00
Purchase of Books & Learning materials	15.00
Local / Foreign fellowship	26.00
Local Consultant	39.00
Scholarship / Stipend	2.00
Operation & Maintenance	23.50
Travel expenses	15.00
Motor Vehicle	0.50
Total (B)	127.00
RECURRING TOTAL	140.00

III. ABSTRACT OF RECURRING & NON-RECURRING EXPENDITURE:

District	Recurring	Non-Recurring	Total
A. Andamans	140.00	640.00	780.00
B. Nicobars			
I. TSP COMPONENT ONLY	0.00	0.00	0.00
II. OTHER THAN TSP	0.00	0.00	0.00
TOTAL	140.00	640.00	780.00

8. SUMMARY OF EXPENDITURE FOR ANNUAL PLAN 2004 - 2005:

(In Lakhs)

Item	Revenue	Capital	Total
Salary	13.00	0.00	13.00
OE	122.00	0.00	122.00
DTE	15.00	0.00	15.00
Subsidy	0.00	0.00	0.00
Buildings	0.00	360.00	360.00
Machinery	270.00	0.00	270.00
Others	0.00	0.00	0.00
TOTAL	420.00	360.00	780.00

9. EMPLOYMENT GENERATION (In Nos.):

	10 th Plan	02-03		03-04		04-05
	Tar	Tar	Ach	Tar	Ach	Tar
Group 'A'	13	04	00	00	00	13
Group 'B'	00	00	00	00	00	00
Group 'C'	19	03	00	00	00	21
Group 'D'	06	00	00	00	00	04
Others	00	00	00	00	00	00
TOTAL	38	07	00	00	00	38

10. EARMARKED OUTLAY FOR PMGY: NIL

11. **DEPARTMENT / AGENCIES INVOLVED:**

Department / Agencies	Amount (Rs. in lakhs)
Department of Education	0.00
Andaman Public Works Dept.	0.00
A L H W	0.00
N H P C	0.00
Dr. B.R.Ambedkar Polytechnic	780.00
Total	780.00

12 **REMARKS:**

The Civil works under this scheme will be carried out by the Polytechnic (Port Blair) itself with the assistance of External Construction agency.

DRAFT ANNUAL PLAN 2004-05
DETAILED PROGRAMME

Sub-sector: Education

Scheme No.: 12 (Twelve)

1. **Name of the Department** : Panchayati Raj Institutions
2. **Name of the Scheme** : Construction of Vivekananda
Kendra Zilla Parishad Vidyalaya

3. Objective/Justification (in brief):

Under this scheme, the Zilla Parishad, A & N Islands is establishing quality oriented schools in rural habitation for the benefit of the rural masses.

4. a) **Approved outlay for 10th FYP (2002-07)** : **Rs. 2000.00 Lakhs**
b) **Proposed outlay for AP 2004-05** : **Rs. 1.00 Lakh**

5. Financial Targets and Achievement: (Rs. in Lakhs)

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (Proposed)
Outlay	2000.00	300.00	200.00	1.00
Expenditure		300.00 (Anti)	200.00 (Anti)	1.00 (Anti)

6. Physical Targets and achievements (Specify in relevant units/quantity):

S. No.	Item/ Particulars	Unit	10 th Plan Target	Annual Plan 2003 - 04		2004-05 Target
				Target	Achi	
1	Completion of Vidyalaya taken up during - 2001-02.	Nos.	5	5	5	-
2	Construction more schools in different places.	Nos.	20	4	-	Schools to be identified
3	Up-gradation of existing schools constructed under Zilla Parishad.					

7. Details of Annual Plan Outlay for 2004-05:

I. Non-Recurring :

- a) **Buildings** : Nil
- b) **Others** :
- i) Taking up of ongoing works.
- ii) Construction of 4 Nos. schools at Garacharma, Wimberlygunj, Shore Point (Bambooflat) and Campbell Bay proposed during 2002-03.
- iii) C/o 4 Nos. schools in Burmanallah, Tushnabad, Karmatang (Webi) and Baratang proposed during 2003-04

- iv) C/o more such schools in different residential areas of this UT proposed to be identified during the year.

II. Recurring : Nil

III. Abstract of Recurring & Non-recurring expenditure: (Rs. in Lakhs)

District	Recurring	Non recurring	Total
(a) Andaman	-	1.00	1.00
(b) Nicobar	-	-	-
(i) TSP			
(ii) Other than TSP			
Total :	-	1.00	1.00

8. Summary of expenditure for Annual Plan 2004-05: (Rs. In Lakhs)

Component	Revenue	Capital	Total
Salary	-	-	-
O.E.	-	-	-
D.T.E.	-	-	-
Subsidy	-	-	-
Building	-	-	-
Machinery	-	-	-
Others (GIA)	1.00	-	1.00
Total	1.00	-	1.00

9. Employment Generation : Nil

Category	10th Plan Target	Annual Plans				
		Target 2002-03	Achi 2002-03	Target 2003-04	Achi 2003-04	Target 2004-05
Gr.- 'A'	-	-	-	-	-	-
Gr.- 'B'	-	-	-	-	-	-
Gr.- 'C'	-	-	-	-	-	-
Gr.- 'D'	-	-	-	-	-	-
Total	-	-	-	-	-	-

10. Earmarked outlay for PMGY : Nil

11. Department/Agencies involved : PRIs

12. Remarks : New Scheme of 10th FYP.

DRAFT ANNUAL PLAN 2004-2005
ABSTRACT FOR THE SUB-SECTOR

SECTOR : SOCIAL SERVICES

1. Name of the Sub-sector : Medical & Public Health
2. Total No. of Schemes : 7 (Seven)
3. a) Approved outlay for 10th FYP (2002-07) : Rs.11400.00lakhs
b) Year wise progress of Outlay & Expenditure :

Annual Plan	Outlay	Expenditure
2002-2003	Rs.2050.00 lakhs	Rs.2119.72 lakhs
2003-2004	Rs.2150.00 lakhs	Rs.2329.00 lakhs
2004-2005	Rs.2300.00 lakhs	Rs.2300.00 lakhs(anti)

4. Proposed outlay for Annual Plan 2004-2005 :

(a)	Andaman	
	(i) TSP component only	23.00
	(ii) Other than TSP	1832.00
(b)	Nicobar	
	(i) TSP component only	410.00
	(ii) Other than TSP	35.00
	Total	2300.00

5. Scheme wise break up of outlay for Annual Plan 2004-05 :

(Rs. in lakhs)

<i>SNo</i>	<i>Name of Scheme</i>	<i>Proposed Outlay</i>
1.	Primary Health Care	885.00
2.	Strengthening of Dist. Hospital	284.00
3.	Upgradation of G.B. Pant Hospital	607.00
4.	Strengthening of Directorate	167.00
5.	ACA to PMGY	240.00
6.	Acquisition & Maintenance of Sea Ambulance	3.50
7.	Estt. of AYUSH Hospital and dispensaries	113.50
	Grand Total	2300.00

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6. Summary of Expenditure :

Component	Revenue	Capital	Total
Salary	457.00	--	457.00
O.E.	1042.50	--	1042.50
D.T.E	--	--	--
Subsidy	--	--	--
Building	--	650.00	650.00
Machinery	127.50	--	127.50
Others	--	--	--
(i) OTA	23.00	--	23.00
Total	1650.00	650.00	2300.00

7. Major Head of Account Chargeable :

i.	Major Head 2210 (Revenue)	Rs. 1650.00
ii.	Major Head 4210 (Capital)	Rs. 650.00
	Total	Rs. 2300.00

8. Break-up of Recurring & Non-recurring Expenditure :

	District	Recurring	Non-Recurring	Total
(a)	Andaman			
	(iii) TSP component only	--	23.00	23.00
	(iv) Other than TSP	1257.00	575.00	1832.00
(b)	Nicobar			
	(iii) TSP component only	262.50	147.50	410.00
	(iv) Other than TSP	--	35.00	35.00
	Total	1519.50	780.50	2300.00

9. Employment Generation (in Nos.)

Group	10 th Plan Target	2002-03		2003-04		2004-05
		Target	Ach	Target	Ach	Target
Group-A	52	11	--	09	28	21
Group-B	09	02	--	01	--	02
Group-C	238	72	--	38	08	63
Group-D	185	48	--	28	07	39
Total	484	133	--	76	43	125

10. Earmarked outlay for PMGY : Rs. 1114.00 lakhs

11. Departments/Agency involved in implementation of Schemes

Department Agency	Amount
1. Department (Health)	1650.00
2. APWD	650.00
Total	2300.00

12. Remarks : NIL

DRAFT ANNUAL PLAN 2004-2005 - Detailed ProgrammeSub-Sector : **Medical & Public Health** Scheme No. **1 (one)**

1. Name of the Department : Health
2. Name of Scheme : Primary Health Care
3. Objective/Justification : The Scheme aims for establishment of health infrastructure in the form of Sub-centres, PHCs and CHCs in rural areas and UHCs in urban areas, under Basic Minimum Services programme for making primary health care more accessible to the community in remote rural areas and urban slums. Emphasis is also being laid on consolidation of existing primary health care infrastructure in the islands.

The scheme also aims to provide basic health care services to primitive tribes specially Jarawas in their habitat itself by establishing Sub-Centres and PHCs in Jarawa area, in compliance of recent verdict of Hon'ble High Court. The schemes also envisages to strengthen the existing infrastructure at Shompen complex and Dugong Creak

4. a) Approved outlay for 10th FYP (2002-07): Rs. **4735.00 lakhs**
b) Proposed outlay for Annual Plan 2004-05: Rs. **885.00 lakhs**
5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (Proposed)
Outlay	4735.00	924.00	932.00	885.00
Expenditure	--	874.70	949.00	885.00(anti)

6. Physical Target & Achievements (Specify in relevant units/quantity)

S. No.	Item/particulars	Unit	10 th Plan Target	Annual Plan 2003-04		2004-05 Target
				Target	Ach.	
1.	Sub-centres	Nos.	23	04	--	04
2.	PHC	Nos.	06	01	--	01
3.	CHC	Nos.	02	--	--	--
4.	UHC	Nos.	02	01	--	--

7. **Details of Annual Plan Outlay for 2004-2005:**

1. **Non-Recurring**

Construction of Buildings etc.

ANDAMAN DISTRICT
PORT BLAIR URBAN

a. Continuing Works

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1 C/o 4T-II & 2T-I at Pahargaon	--	5.00	5.00

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
	<u>b. New Works</u>			
1	C/o new Urban Health Centre at Pahargaon	--	2.00	2.00
2	C/o new Urban Health Centre at Chakkargaon	--	2.00	2.00
3	C/o 4T-II & 2 T-I qtrs for UHC Chakkargaon	--	2.00	2.00
	<u>PORT BLAIR RURAL</u>			
	<u>b. New Works</u>			
1	Fencing of PHC at Manglutan	--	2.00	2.00
2	Re-wiring of PHC Manglutan	--	2.00	2.00
3	Fencing of Sub-centre at Guptapara	--	1.00	1.00
4	Fencing of Sub-centre at Nayasehar	--	1.00	1.00
5	C/o 10 bedded ward for PHC at G/Charma	--	6.00	6.00
6	Fencing for PHC Neil Island	--	2.00	2.00
7	C/o 2T-I & 4T-II qtrs for PHC at Garacharama	--	4.00	4.00
8	C/o Sub-Centre bldg. at Makka Pahar		3.00	3.00
9	Garrage for PHC Havelock	--	1.00	1.00
10	Conversion of existing PHC bldg at Havelock into RCC structure with Homoco Disp	--	5.00	5.00
11	C/o 2T-II & 2T-I qtrs for PHC at Neil Island	--	5.00	5.00
	<u>FERRARGUNJ BLOCK</u>			
	<u>a. Continuing Works</u>			
1	R/R of old 6 T-I qtr at CHC B/Flat	--	1.00	1.00
2	Repair/ widening/Provide black top to the existing road between CHC & Staff colony at B/Flat	--	2.00	2.00
3	C/o 2T-IV, 6T-II & 6T-I qtr at F/Gunj	--	5.00	5.00
4	C/o RCC Retaining Wall for qtrs at PHC F/Gunj	--	7.00	7.00
5	C/o LPG Room for PHC F/Gunj	--	1.00	1.00
	<u>b. New Works</u>			
1	Conversion of old 8T-I qtr to RCC at CHC B/Flat	--	3.00	3.00
2	C/o PHC bldg. at Chouldhari	--	10.00	10.00
3	C/o 2T-IV, 12T-II & 10T-I qtr. at Chouldhari	--	10.00	10.00
4	C/o 4T-II & 4T-I at Tushnabad	--	6.00	6.00
5	C/o 4T-IV, 2T-II & 2T-I qtrs for CHC at B/Flat	--	5.00	5.00
6	C/o fencing at PHC F/Gunj	--	2.00	2.00
7	A/A of old kitchen block of CHC B/Flat	--	1.00	1.00
8	Incinerator room for CHC at B/Flat	--	2.00	2.00
9	R/R of 2T-IV, 7T-II & 4T-I qtr at B/Flat	--	2.00	2.00
10	R/R of 4T-II & 4T-I qtr at PHC Tushnabad	--	2.00	2.00

<u>RANGAT BLOCK</u>		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
<u>a. Continuing Works</u>				
1	C/o 8T-II & 8T-I qtr at Rangat	--	5.00	5.00
2	C/o 2T-II & 2T-I qtr at Baratang	--	5.00	5.00
3	R/R of 1T-IV, 11T-II & 6T-I qtr at PHC K/Tala	--	3.00	3.00
4	C/o of Sub-Centre at Dashratpur	--	4.00	4.00
5	C/o 1T-IV, 4T-II & 4T-I qtr at K/Tala	--	4.00	4.00
6.	C/o 1T-II & 1T-I qtr at Middle Strait	--	2.00	2.00
<u>b. New Works</u>				
1	R/R of 1T-IV, 1T-II & 1T-I qtr for PHC at B/Tang	--	1.00	1.00
2	R/R of Sub-centre bldg. at Adajiz with approach path	--	1.00	1.00
3	R/R Mortuary & approach path for PHC at K/Tala	--	1.00	1.00
4	R/R of 2T-II at qtr Oralkatcha.	--	2.50	2.50
5	R/R of 1T-I at qtr Flat Bay	--	1.00	1.00
6	R/R of 1T-I qtr at Bakultala	--	1.00	1.00
7	R/R of 1T-II qtr at Yeratta	--	1.00	1.00
8	C/o PHC bldg. at Potatang	--	5.00	5.00
9	C/o sub-centre bldg. at Spike Island	--	2.00	2.00
10	C/o Sub-centre bldg. at Tirur	--	1.00	1.00
11	C/o sub-centre bldg. at Middle Strait	--	2.00	2.00
12	C/o 1 T-II & 1T-I qtr. at Tirur	--	2.00	2.00
13	C/o 1T-IV, 7T-II & 8T-I qtr for PHC at Potatang	--	4.00	4.00
14	C/o 1T-II & 1T-I qtr at Spike Island	--	2.00	2.00
15	C/o 2 T-I qtr at South Bay	--	2.00	2.00
16	C/o 2T-I qtr. at Strait Island	--	1.00	1.00
<u>MAYABUNDER BLOCK</u>				
<u>a. Continuing Works</u>				
1	C/o 4T-II & 2T-I qtrs at Billiground	--	10.00	10.00
2	C/o Sub-centre bldg. at Cutbut Bay	--	2.00	2.00
3	C/o new building for Sub-centre at Nimbudera	--	3.00	3.00
<u>DIGLIPUR BLOCK</u>				
<u>a. Continuing works</u>				
1	C/o 10 bedded PHC building at Kishorinagar	--	31.00	31.00
2	C/o 2T-IV, 12T-II & 10T-I qtrs at Kishorinagar	--	08.00	08.00
<u>b. New Works</u>				
1	C/o Sub centre bldg. at Shantinagar	--	3.00	3.00
2	C/o Incinerator Room at CHC Diglipur	--	1.00	1.00
3	C/o 4T-IV, 4T-II & 4T-I qtrs for CHC Diglipur	--	5.00	5.00

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		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
4	C/o 4T-II & 4T-I qtrs at PHC Kalighat	--	2.00	2.00
5	Re-construction of OPD Block for CHC D/Pur	--	5.00	5.00
6	Providing & laying of cables for Generator Shed at CHC Diglipur	--	1.50	1.50
7	Extensive R/R of Sub-centre and qtr at Ramnagar	--	3.00	3.00
8.	Development of site at PHC K/Nagar	--	2.00	2.00
<u>LITTLE ANDAMAN</u>				
<u>Continuing Works</u>				
1	C/o 1T-IV, 6T-II & 4T-I qtrs at Hut Bay	--	5.00	5.00
2	C/o 2T-II & 2T-I qtrs at R.K.Pur	--	3.00	3.00
3.	C/o 1T-IV, 1T-II & 1T-I qtr at Dugong Creek	--	2.00	2.00
<u>b. New Works</u>				
1	C/o 1 No.T-IV qtr. at RK Pur	--	4.00	4.00
Total Andaman District		--	245.00	245.00

NICOBAR DISTRICT**CAMPBELL BAY BLOCK****a. Continuing Works**

1	C/o 2T-IV, 8T-II & 8T-I qtrs at C/Bay	--	13.00	13.00
2	C/o 2T-II & 2T-I qtrs at G/Nagar	--	5.00	5.00
<u>b. New Works</u>				
1	C/o 1T-IV, 7T-II & 7T-I qtrs at G/Nagar	--	4.00	4.00
2.	C/o POL godown & parking shed for vehicle at PHC C/Bay		1.00	1.00
3.	C/o 2T-I qtr. at Shompen Complex	--	2.00	2.00
4.	Re-wiring of old PHC block at C/Bay	--	2.00	2.00

NANCOWRY**a. Continuing Works**

1	C/o Sub-centre bldg at Bambooka	--	4.00	4.00
<u>b. New Works</u>				
1	C/o Sub-centre at Chogua	--	2.00	2.00
2	C/o Sub-centre at Pulolo	--	2.00	2.00
3	C/o Sub-Centre at Trinket Island	--	2.00	2.00
4	C/o Sub-Centre at Chota Inak	--	2.00	2.00
5	C/o Incinerator Room at CHC Nancowry	--	2.00	2.00
6	C/o 4T-IV, 10T-II&7T-Iqtrs at Nancowry	--	5.00	5.00
7	R/R of Sub-centre at Kondul	--	2.00	2.00

<u>TERESSA</u>		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
<i>a. Continuing works</i>				
1	C/o of Sub-Centre bldg at Fnam	--	6.00	6.00
<u>KATCHAL</u>				
<i>b. New Works</i>				
1	Expansion of PHC Katchal to have Homoeo Disp., store, immunization room, refraction ANC and room for field staff.	--	6.00	6.00
2	C/o 6T-II qtrs for PHC at Katchal	--	5.00	5.00
3	R/R of 4T-II & 7 T-I qtrs at Katchal.	--	3.00	3.00
4	C/o 2 T-I qtrs at West Bay Katchal	--	2.00	2.00
Total Nicobar District		--	70.00	70.00
Total Non-Recurring		--	315.00	315.00

II. RECURRING

a) Details of Salary

(i) Salary for the posts created and filled up during 7th, 8th and 9th Five Year Plan

1.	Medical Officer (18 posts) (8000-13500)			
2.	Dental Surgeon (2 posts)(8000-13500)			
3.	Sr. Health Educator (4 posts) (5500-9000)			
4.	School Health Inspector (2 posts) (5500-9000)			
5.	CHO (7 Posts) (5500-9000)			
6.	Sr. Pharmacist (4 posts) (5500-9000)			
7.	Staff Nurse (59 posts) (5000-8000)	151.50	--	151.50
8.	Health Educator (12 posts) (4500-7000)			
9.	Ophthalmic Assistant (8 posts) (4500-7000)			
10.	Lab. Technician (7 posts) (4500-7000)			
11.	Pharmacist (1 post) (4500-7000)			
12.	Dental Technician (2 posts) (4000-6000)			
13.	Computer (8 posts) (4000-6000)			
14.	ANM (25 posts) (4000-6000)			
15.	HGC (9 posts) (4000-6000)			
16.	Health Worker (Male) (26 posts) (3200-4900)			
17.	Jr. Radiographer (11 posts) (3200-4900)			
18.	OT Assistant (2 posts) (3050-4590)			
19.	LGC (6 posts) (3050-4590)			
20.	Driver (11 posts) (3050-4590)			

21.	Lab. Attendant (4 posts) (2650-4000)			
22.	Dresser (3 posts) (2650-4000)	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
23.	Daftry (2 posts) (2610-3200)			
24.	Cook (9 posts) (2610-3540)			
25.	Dark Room Attendant (3 posts) (2550-3200)			
26.	Ward Attendant (30 posts) (2550-3200)			
27.	Peon (7 posts) (2550-3200)			
28.	Attendant (2 posts) (2550-3200)			
29.	Mali (1 post) (2550-3200)			
30.	Ayah (31 posts) (2550-3200)			
31.	Safaiwala (25 posts) (2550-3200)			

(ii) Salary for the posts created and filled up during 2002-2003 and 2003-2004

1.	Specialists (16 posts) (10000-15200)			
2.	Medical Officer (2 posts) (8000-13500)			
3.	Staff Nurse (4 posts) (5000-8000)	13.50	--	13.50
4.	Lab. Technician (1post) (4500-7000)			
5.	Pharmacist (1 post) (4500-7000)			
6.	Jr. Radiographer (1 post) (3200-4900)			
7.	Driver (1 post) (3050-4590)			
8.	Cook (1 post) (2610-3540)			
9.	Ward Attendant (2 posts) (2550-3200)			
10.	Ayah (2 posts) (2550-3200)			
11.	Safaiwala (2 posts) (2550-3200)			

(iii) Salary for the posts proposed for creation during 2004-05

1.	Health Educator (3 Posts) (4500-7000) for PHC Tugapur, Teresa & Ferrargunj	1.00	--	1.00
2.	ANM/HW (Female) (6 posts) (4000-6000) for DBGram, Kataidera, Enam, Bambooka, Tirur & Middlestrait			

b) <u>OTHERS</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1. Incinerator for CHCs	5.00	--	5.00
2. Hospital Equipments for PHC/CHC	10.00	--	10.00
3. Vehicle for new PHC	3.00	--	3.00
4. Replacement of 3 vehicles at PHC B/Tang, K/Tala & T/Bad	9.00	--	9.00
5. TA, OTA & LTC	7.00	--	7.00
6. Development of Software/ Acquire Hardware & maintenance	20.00	--	20.00
7. Furniture, fixtures & office exp.	16.00	--	16.00
8. POL & maintenance of vehicle	11.00	--	11.00
9. Medicine for PHCs / CHCs / SCs	285.00	--	285.00
10. Medicine, X-ray films, reagents, & consumables etc. for tribal area in lieu of erstwhile ACA	38.00	--	38.00
Total others	404.00	--	404.00
Total Recurring	570.00	--	570.00

III. **Abstract of recurring and non-recurring expenditure**

	<i>District</i>	<i>Recurring</i>	<i>Non-Recurring</i>	<i>Total</i>
(a)	Andaman			
	(v) TSP component only	--	23.00	23.00
	(vi) Other than TSP	437.50	222.00	659.50
(b)	Nicobar			
	(v) TSP component only	132.50	45.00	177.50
	(vi) Other than TSP	--	27.00	27.00
	Total	570.00	315.00	885.00

8. **Summary of Expenditure for Annual Plan 2004-05**

Component	Revenue	Capital	Total
Salary	166.00	--	166.00
O.E.	370.00	--	370.00
D.T.E		--	
Subsidy		--	
Building	--	315.00	315.00
Machinery	27.00	--	27.00
Others			
(i) OTA	7.00	--	7.00
Total	570.00	315.00	885.00

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9. Employment Generation

Group	10 th Plan Target	2002-03		2003-04		2004-05
		Target	Ach	Target	Ach	Target
Group-A	32	04	--	06	18	--
Group-B	02	--	--	01	--	--
Group-C	124	29	--	21	08	09
Group-D	66	10	--	14	07	--
Total	224	43	--	42	33	09

10. Earmarked Outlay for PMGY :Rs.874.00 lakhs

11. Departments/Agencies involved :

Department Agency	Amount (Rs.in lakhs)
1. Department (Health)	570.00
2. APWD	315.00
Total	885.00

12. Remarks : Nil

Sub-Sector : Medical & Public Health **Scheme No. 2 (Two)**

1. Name of the Department : Health
2. Name of Scheme : Strengthening of Dist. Hospital
3. Objective/Justification : The scheme deals with strengthening of Dist. Health infrastructure to provide backup support to primary health care by providing managerial skill & Specialist care in the dist. hospital at Car Nicobar & Mayabunder.

During Annual Plan 2004-05, it is proposed to complete the OPD Complex with Blood Bank for the dist. Hospital at Mayabunder which were started during Annual Plan 2003-04. Besides, provision for the ongoing works which are under different stage of progress are also made. Besides, sophisticated diagnostic medical and surgical equipments are also planned to be added at both District Hospitals of Mayabunder and Car Nicobar. Provision is also being made for evacuation of serious patients from outlying areas as a life saving measure.

4. a) Approved outlay for 10th FYP (2002-07) : Rs.1135.00 lakhs
b) Proposed outlay for Annual Plan 2004-05 : Rs. 284.00 lakhs
5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (Proposed)
Outlay	1135.00	197.00	300.00	284.00
Expenditure	--	247.77	300.81	284.00(anti)

6. Physical Target & Achievements (Specify in relevant units/quantity)

S. No.	Item/particulars	Unit	10 th Plan	Annual Plan 2003-04		2004-05 Target
			Target	Target	Ach.	
1.	OPD Block	Nos.	02	01	--	01
2.	5 bedded special ward	Nos.	02	01	--	01
3.	10 bedded labour ward	Nos.	01	01	--	--

7. Details of Annual Plan Outlay for 2004-2005 :

I. NON-RECURRING

a) BUILDINGS

Andaman District

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
<i>a) Continuing Works</i>			
1 R/R 1T-IV,4T-II & 4T-I qtr at M/Bunder	--	5.00	5.00

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<i>b) <u>New Works</u></i>		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1	C/o 4T-IV, 4 T-II & 4T-I qtrs at M/Bunder	--	4.00	4.00
2	Construction of Generator Shed	--	1.00	1.00
3	Re-construction of OPD and Admn. Block for dist. Hosp. M/Bunder	--	5.00	5.00
4	C/o 5 bedded Special Ward at M/Bunder	--	5.00	5.00
Total Andaman District		--	20.00	20.00

Nicobar District

<i>a) <u>Continuing Works</u></i>				
1	R/R of CH building at Car Nicobar	--	10.00	10.00
2	C/o OPD block with blood bank for Dist. Hospital at C/Nicobar.	--	55.00	55.00

<i>b) <u>New Works</u></i>				
1	C/o 2T-IV, 2T-II & 2T-I qtr at C/Nicobar	--	2.00	2.00
2	Replacement of wooden walls of Dist. Hospital in C/Nicobar and replacement of doors and windows by aluminium frames.	--	3.00	3.00
Total Nicobar District		--	70.00	70.00

b) OTHERS Nil

Total Non-Recurring	--	90.00	90.00
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II. RECURRING

a) DETAILS OF SALARY

(i) Salary for the posts created and filled up during 7th, 8th and 9th Five Year Plan

1.	Dental Surgeon (1 Post)	(8000-13500)			
2.	Nursing Sister (1 post)	(6500-10500)			
3.	Staff Nurse (6 posts)	(5000-8000)			
4.	Sr. Pharmacist (1 post)	(4500-7000)			
5.	Sr. Lab. Technician (1 post)	(4500-7000)			
6.	Physiotherapist (1 post)	(4500-7000)			
7.	Drug Inspector (1 post)	(4500-7000)			
8.	Dental Technician (2 posts)	(4000-6000)	31.00	--	31.00
9.	ECG Technician (1 post)	(4000-6000)			
10.	OT Assistant (1post)	(3050-4590)			
11.	LGC (1 post)	(3050-4590)			
12.	Driver (1 post)	(3050-4590)			
13.	Lab. Attendant (1 post)	(2650-4000)			
14.	Dark Room Attnd. (1 post)	(2650-4000)			
15.	Ward Attendant (4 posts)	(2550-3200)			
16.	Ayah (2 posts)	(2550-3200)			
17.	Safaiwala (2 posts)	(2550-3200)			

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
(ii) <u>Salary for the posts created and filled up during 2002-03 & 2003-04</u>			
1. Specialist (4 posts) one each of Surgical Specialist, Anaesthetist, Gynaecologist and Paediatrician for DH Mayabunder.	2.00	--	2.00
(iii) <u>Salary for the posts proposed for creation during 2004-05</u>			
1 Medical Officer (1 post) (8000-13500) M/Bunder			
2 Opth. Asstt (1 post)(4500-7000) for M/Bunder			
3 Head Clerk (1post)(4500-7000) for M/Bunder			
4 HGC (1 post) (4000-6000) for C/N			
5 Jr. Engineer (Mech) (1post) (4500-7000) for C/N			
6 Health Educator (1 post) (4500-7000) for CN	2.00	--	2.00
7 Dental Hygienist (1 post) (4500-7000) for MB			
8 Physiotherapist (1 post) (4500-7000) for CN			
9 OT Attendant (1posts)(2750-4400) for MB			
10 Barber (1 posts)(2550-3200) for MB			
11 Peon (1post)(2550-3200) for MB			
12 Ward Attendant (1post) (2550-3200) for MB			
13 Safaiwala (1posts) 2550-3200) for MB			
Total Salary	35.00	--	35.00
b) <u>OTHERS</u>			
(i) 2 vehicles/ambulance (Replacement)	6.00	--	6.00
(ii) Hospital Equipments for both Dist.Hosp.	5.00	--	5.00
(iii) Medicine for both Dist. Hospitals	120.00	--	120.00
(iv) Stationaries for both Hosp.	5.00	--	5.00
(v) Furniture/fixtures for both Dist. hospitals.	5.00	--	5.00
(vi) POL & maintenance of vehicle	5.00	--	5.00
(vii) OTA/LTC/TA	4.00	--	4.00
(viii) Hire charges for evacuation of serious patients	5.00	--	5.00
(ix) Development of Software/ Acquire Hardware and its maintenance	4.00	--	4.00
Total (Others)	159.00	--	159.00
Total (Recurring)	194.00	--	194.00

III. Abstract of recurring and non-recurring expenditure

	<i>District</i>	<i>Recurring</i>	<i>Non-Recurring</i>	<i>Total</i>
(a)	Andaman			
	(i) TSP component only	--	--	--
	(ii) Other than TSP	94.00	20.00	114.00
(b)	Nicobar			
	(i) TSP component only	100.00	70.00	170.00
	(ii) Other than TSP	--	--	--
	Total	194.00	90.00	284.00

8. Summary of Expenditure for Annual Plan 2004-05

Component	Revenue	Capital	Total
Salary	35.00	--	35.00
O.E.	144.00	--	144.00
D.T.E	--	--	--
Subsidy	--	--	--
Building	--	90.00	90.00
Machinery	11.00	--	11.00
Others	--	--	--
(a) OTA	4.00	--	4.00
Total	194.00	90.00	284.00

9. Employment Generation :

<i>Group</i>	<i>10th Plan Target</i>	<i>2002-03</i>		<i>2003-04</i>		<i>2004-05</i>
		<i>Target</i>	<i>Ach</i>	<i>Target</i>	<i>Ach</i>	<i>Target</i>
Group-A	04	1	--	01	04	01
Group-B	01	--	--	--	--	--
Group-C	25	6	--	06	--	08
Group-D	18	6	--	06	--	04
Total	48	13	--	13	04	13

11. Earmarked Outlay for PMGY : Nil

12. Department/Agencies involved :

<i>Department Agency</i>	<i>Amount</i>
1. Department (Health)	194.00
2. APWD	90.00
Total	284.00

13. Remarks : Nil

Sub-Sector : Medical & Public Health Scheme No. 3 (Three)

1. Name of the Department : Health
2. Name of Scheme : Upgradation of GB Pant Hospital
3. Objective/justification : The GB Pant Hospital is functioning as the main referral hospital for the entire UT with specialist services in Surgery, Medicine, Gynaecology, Paediatrics, ENT, Pathology & Ophthalmology etc. Efforts have been made to improve the investigation facilities and qualitative service during 8th & 9th Plan. Modern Equipments like Ultra Sound Scanner, auto-analyser, Defibrillator, Cat scan machine and Incinerator have been installed. A 12 bedded Nursing Home, Two, 25 bedded ward, New OT, Burn Ward has been constructed. A 10 bedded mental ward for lunatic patients have been established. A modern OPD complex and ramp has already been commissioned during 9th Plan. The existing 50 bedded ward is being extended in view of the shortage of beds to have 20 more beds. All the existing wooden doors of toilets of all wards are being replaced by PVC doors.

It is proposed to establish a new OT complex with surgical ICU, and a 20 bedded composite eye ward with OT and OPD facilities exclusively for eye patients during Annual Plan 2003-04. The ongoing work of extension of 50 bedded ward and the residential quarters meant for emergency staff will be completed during the year. Besides, a burn ward is also proposed to be established. Since, the wooden walling of many wards are decayed and rotten, the same are proposed to be replaced by hollow block walling.

4. a) Approved outlay for 10th FYP (2002-07) : Rs.1938.00 lakhs
b) Proposed outlay for Annual Plan 2004-05 : Rs. 607.00 lakhs
5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (Proposed)
Outlay	1938.00	399.00	482.00	607.00
Expenditure	--	414.40	459.12	607.00 (anti)

6. Physical Target & Achievements (Specify in relevant units/quantity)

S. No.	Item/particulars	Unit	10 th Plan Target	Annual Plan 2003-04		2004-05 Target
				Target	Ach.	
1.	Rehabilitation Centre	Nos.	1	--	--	--
2.	30 bedded mental ward	Nos.	1	1	--	1
3.	New 50 bedded ward	Nos.	1	1	--	--
4.	Surgical & children ward	Nos.	1	1	--	--
5.	OT Block	Nos.	4	1	--	--
6.	Burn Ward	Nos.	1	1	1	--
7.	20 bedded eye centre	Nos.	1	--	--	1
8.	Neonatal ward	Nos.	1	--	--	1
9.	Quarters	Nos.	13	13	12	--

7. Details of Annual Plan Outlay for 2004-2005 :

I. NON-RECURRING**a) BUILDING**

<u>Andaman District</u>		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
<i>a. Continuing Works</i>				
1	A/A of ICU & air-conditioning of ICU	--	8.00	8.00
<i>b. New Works</i>				
1	R/R and upgradation of GB Pant Hospital	--	10.00	10.00
2	C/o New block to have OT complex with recovery room, post-operative ward and intensive surgical care unit and Central Sterilisation unit.	--	2.00	2.00
3	Estt. of a 20 bedded composite eye centre with OT and OPD.	--	5.00	5.00
4	C/o of a block for installation of Dialysis machine for estt. of Nephrology unit.	--	2.00	2.00
5	C/o 30 bedded Mental Hospital	--	5.00	5.00
6	C/o 20 bedded Neonatal & maternity Ward	--	4.00	4.00
7	Replacement of existing wooden walls with hollow blocks	--	3.00	3.00
8	R/R of Male Surgical Ward	--	2.00	2.00
9	C/o Security Booth at both the entrance	--	2.00	2.00
10	C/o underground water tank with laying of pipeline.	--	4.00	4.00
11	R/R of old OPD Block	--	3.00	3.00
12	C/o drain from new OPD to MS office	--	3.00	3.00
13	R/R of Mental Ward	--	5.00	5.00
14	Providing & fixing of Aluminum Grills and Glass Panels	--	2.00	2.00
15	Modification of existing OPD block	--	3.00	3.00
16	Replacement of old AC of OT	--	2.00	2.00
Total Andaman District		--	65.00	65.00
b) Others		--	--	--
Total (Non-Recurring)		--	65.00	65.00

II. RECURRING**a) DETAILS OF SALARY****(i) Salary for the posts created and filled up during 7th, 8th and 9th Five Year Plan**

1. Medical Officer (2 posts) (8000-13500)
2. Chief Pharmacist (1 post) (6500-10500)

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
3. Deputy Nursing Supdt. (1 post) (6500-10500)			
4. Nursing Sister (5 posts) (6500-10500)			
5. Sr. Ophth. Asst. (1 post) (5500-9000)			
6. Staff Nurse (42 posts) (5000-8000)			
7. CSR Technician (1 post) (4500-7000)			
8. Renal Technician (1 post) (4500-7000)			
9. Sr. Pharmacist (1 post) (4500-7000)			
10. Sr. Lab. Tech. (1 post) (4500-7000)			
11. Ultra Sound Technician (1 post) (4500-7000)	123.00	--	123.00
12. OT Technician (3 posts) (4000-6000)			
13. Plaster Technician (2 posts) (4000-6000)			
14. HGC (2 posts) (4000-6000)			
15. Computer Assistant Gr-A (1 post) (4000-6000)			
16. Electrician (1 post) (4000-6000)			
17. OT Assistant (3 posts) (3050-4590)			
18. Med. Record Assistant (2 posts) (3050-4590)			
19. LGC (1 post) (3050-4590)			
20. Laundry Operator (1 post) (3050-4590)			
21. Postmortem Attendant (1 post) (2650-4000)			
22. Cook (1 post) (2610-3540)			
23. Tailor (1 post) (2550-3200)			
24. Ward Attendant (23 posts) (2550-3200)			
25. Ayah (39 posts) (2550-3200)			
26. Safaiwala (31 posts) (2550-3200)			
27. Lab Attendant (2 posts) (2550-3200)			
28. Stretcher Bearer (4 posts) (2550-3200)			

(ii) Salary for the posts created & filled up during 2002-03 & 2003-04

1. Medical Specialist (1 post) (10000-15200)			
2. Surgical Specialist (2 posts) (10000-15200)	4.00.	--	4.00
3. Anaesthetist (2 posts) (10000-15200)			
4. Paediatrician (1 post) (10000-15200)			

(iii) Salary for the posts proposed for creation during 2004-05

1. Bio-Medical Engineer (1 post) (10000-15200)			
2. Medical Officer (1 post) (8000-13500) for ICU			
3. Microbiologist (1 post) (8000-13500)			

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
4. Physiotherapist Gr.1 (1 post) (5500-9000)			
5. Staff Nurse (4 posts) (5000-8000) for ICU & casualty			
6. Audiologist (1 post)(4500-7000)	2.00	--	2.00
7. OT Assistant (1 post)(3050-4590)			
8. Dental Hygeinist (1 post) (4500-7000)			
9. Dietician (1 post) (4500-7000)			
10. Dresser (1 post)(2650-4000)			
11. Ward Attendant (2 posts) (2550-3200)			
12. Ayah (2 post)(2550-3200)			
Total (Salary)	129.00	--	129.00

b) OTHERS

i. Hospital Equipments	75.00	--	75.00
ii. Vehicle/Ambulance	5.00	--	5.00
iii. Equipment furniture, fixtures, linen & consumables etc. for GBPH	3.00	--	3.00
iv. Stationaries for GBPH & MS office	2.00	--	2.00
v. Medicines and consumables	150.00	--	150.00
vi. Development of Software/Acquire Hardware & maintenance	90.00	--	90.00
vii. Library books and journals	2.00	--	2.00
viii. POL & maintenance of vehicles	4.00	--	4.00
ix. TA, LTC & OTA	4.00	--	4.00
x. Telemedicine connectivity with Shanker Nethralaya	78.00	--	78.00
Total Others	413.00	--	413.00
Total Recurring	542.00	--	542.00

III. Abstract of recurring and non-recurring expenditure

	<i>District</i>	<i>Recurring</i>	<i>Non-Recurring</i>	<i>Total</i>
(a)	Andaman			
	(i) TSP component only	--	--	--
	(ii) Other than TSP	542.00	65.00	607.00
(b)	Nicobar			
	(i) TSP component only	--	--	--
	(ii) Other than TSP	--	--	--
	Total	542.00	65.00	607.00

8. Summary of Expenditure for Annual Plan 2004-05

Component	Revenue	Capital	Total
Salary	129.00	--	129.00
O.E.	329.00	--	329.00
D.T.E	--	--	--
Subsidy	--	--	--
Building	--	65.00	65.00
Machinery	80.00	--	80.00
Others			
a) OTA	4.00	--	4.00
Total	542.00	65.00	607.00

9. Employment Generations :

Group	10 th Plan Target	2002-03		2003-04		2004-05
		Target	Ach	Target	Ach	Target
Group-A	07	02	--	02	06	03
Group-B	03	01	--	--	--	--
Group-C	47	18	--	08	---	09
Group-D	50	12	--	05	--	05
Total	107	33	--	15	06	17

10. Earmarked Outlay for PMGY : Nil

11. Department/Agencies involved :

Department/ Agency	Amount
1. Department (Health)	542.00
2. APWD	65.00
Total	607.00

12. Remarks : Nil

Sub-Sector : Medical & Public Health Scheme No. 4 (Four)

1. Name of the Department : Health
2. Name of Scheme : Strengthening of Directorate
3. Objective/Justification : The scheme envisages for developing managerial skill & infrastructure for Planning, supervision, monitoring and implementation of Health Care & National Health Prgm., logistic supply including repair and maintenance of vehicles. The schemes also aims for establishing a Health Training Institute for imparting training to various categories of Health personnel to keep pace with the fast changing medical Science. A triple storeyed building with facilities of workshop, store and RBD unit is under construction.

All components and units of the directorate are proposed to be strengthened with managerial skill and infrastructure for effective implementation of National programmes. Provision for completion of the ongoing work of triple storeyed building to have workshop and RBD unit is made during Annual Plan 2002-03. In addition, token provision for barbed wire fencing of the area allotted at Dudh Line for establishment of Medical College is also made.

4. a) Approved outlay for 10th FYP (2002-07) : Rs.737.00 lakhs
b) Proposed outlay for Annual Plan 2004-05 : Rs.167.00 lakhs
5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (Proposed)
Outlay	737.00	119.00	166.00	167.00
Expenditure	--	342.34	364.82	167.00 (anti)

6. Physical Target & Achievements (Specify in relevant units/quantity)

S. No.	Item/particulars	Unit	10 th Plan Target	Annual Plan 2003-04		2004-05 Target
				Target	Ach.	
1.	Health Trg. Institute	Nos.	1	1	--	1
2.	RBD & W/Shop building	Nos.	1	1	1	--
3.	Annex. bldg. for Dte.	Nos.	1	--	--	--

7. Details of Annual Plan Outlay for 2004-2005 :

I. Non Recurringa) **BUILDING**Andaman District

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
--	----------------	----------------	--------------

a) Continuing works

- | | | | |
|--|----|------|------|
| 1. C/o Triple storeyed bldg. to have workshop & RBD unit | -- | 3.00 | 3.00 |
|--|----|------|------|

<i>b) <u>New Works</u></i>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1. C/o Shed for packing & unpacking of medicine near Central store at dte.	--	1.50	1.50
2. R/R of toilet doors and tilling of all bathrooms of the directorate bldg. including replacement of pipelines	--	5.00	5.00
3. C/o retaining wall and approach path for 4 type-IV quarters	--	2.00	2.00
3. Health Training Institute at P/Blair	--	5.00	5.00
4. Land development & approach road for the workshop building	--	2.00	2.00
5. C/o Generator shed for Directorate	--	1.50	1.50
Total (Andaman District)	--	20.00	20.00
b) Others	--	--	--
Total Non-Recurring	--	20.00	20.00

II. RECURRING

a) DETAILS OF SALARY

(i) Salary for the posts created and filled up during 7th, 8th and 9th Five Year Plan

1. Accounts Officer (1 post) (7450-11500)			
2. PS to DHS (1 post) (6500-10500)			
3. Chief Radiographer (1 post) (6500-10500)			
4. Office Superintendent (2 post) (5500-9000)			
5. Sr. Food Inspector (1 post) (5500-9000)			
6. Food Inspector (12 posts) (4500-7000)			
7. Lab. Technician (1 post)(4500-7000)			
8. Sr. Pharmacist (3 posts)(4500-7000)			
9. Medical Record Technician (1 post) (4500-7000)	104.50	--	104.50
10. Accountant (1 post) (4500-7000)			
11. Drug Inspector (1 post)(4500-7000)			
12. HGC (3 posts) (4000-6000)			
13. Computer Assistant Gr-A (2 posts) (4000-6000)			
14. Auto Electrician (1 post)(4000-6000)			
15. LGC (1 post) (3050-4590)			
16. Mechanic (2 posts) (3050-4590)			
17. Record Keeper (1 post) (3050-4590)			
18. Driver (1 post) (3050-4590)			
19. Daftry (1 post) (3050-4590)			
20. Plater (1 post) (3050-4590)			

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	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
21. Receptionist (1 post) (3050-4590)			
22. Asst. Mechanic (2 posts)(2750-4400)			
23. Jr. Carpenter (1 post) (2650-4000)			
24. Cook (1 post) (2610-3400)			
25. Helper (10 posts) (2550-3200)			
26. Cleaner (3 posts) (2550-3200)			
27. Peon (5 posts) (2550-3200)			
28. Mazdoor (7 posts) (2550-3200)			
29. Safaiwala (1 post) (2550-3200)			
30. Chowkidar (1 post) (2550-3200)			

(ii) Salary for the posts created &and filled up during 2002-03 & 2003-04

- Nil -

(iii) Salary for the posts proposed for creation during 2004-05

1. Public Analyst (1 post) (8000-13500)			
2. Chief Food Inspector (1 post) (6500-10500)			
3. Statistical Asstt (1 Post) (5000-8000) for Plg. section	0.50	--	0.50
4. LGC (1 post) (3050-4590) for Plg. Section			
5. Safaiwala (1 post)(2550-3200) for Directorate			
Total Salary	105.00	--	105.00

b) OTHERS

i. Replacement of 2 vehicles	6.00	--	6.00
ii. Development of software/Acquisition of Hard ware & its maintenance	8.00	--	8.00
iii. Short term training of doctors at mainland	2.00	--	2.00
iv. Printing of H.Edu materials and lamination	2.00	--	2.00
v. Celebration of National/International Week & Days	2.00	--	2.00
vi. Purchase of AV aids& maintenance of existing aids	2.00	--	2.00
vii. Stationaries for directorate	2.00	--	2.00
viii. Furniture, fixtures, office expanses & contingencies	2.00	--	2.00
ix. POL & Maintenance of vehicles	8.00	--	8.00
x. TA/OTA/LTC etc	8.00	--	8.00
Total Others	42.00	--	42.00
Total Recurring	147.00	--	147.00

III. Abstract of recurring and non-recurring expenditure

	<i>District</i>	<i>Recurring</i>	<i>Non-Recurring</i>	<i>Total</i>
(a)	Andaman			
	(i) TSP component only	--	--	--
	(ii) Other than TSP	20.00	147.00	167.00
(b)	Nicobar			
	(i) TSP component only	--	--	--
	(ii) Other than TSP	--	--	--
	Total	20.00	147.00	167.00

8. Summary of Expenditure for Annual Plan 2004-05

Component	Revenue	Capital	Total
Salary	105.00	--	105.00
O.E.	28.00	--	28.00
D.T.E	--	--	--
Subsidy	--	--	--
Building	--	20.00	20.00
Machinery	6.00	--	6.00
Others			
a) OTA	8.00	--	8.00
Total	147.00	20.00	167.00

9. Employment Generations:

<i>Group</i>	<i>10th Plan Target</i>	<i>2002-03</i>		<i>2003-04</i>		<i>2004-05</i>
		<i>Target</i>	<i>Ach</i>	<i>Target</i>	<i>Ach</i>	<i>Target</i>
Group-A	04	--	--	--	--	01
Group-B	02	01	--	--	--	01
Group-C	20	04	--	03	--	02
Group-D	31	03	--	03	--	01
Total	57	08	--	06	--	05

11. Earmarked Outlay for PMGY : Nil

12. Department/Agencies involved :

<i>Department/ Agency</i>	<i>Amount</i>
1. Department (Health)	147.00
2. APWD	20.00
Total	167.00

13. Remarks : Nil

Sub-Sector : Medical & Public Health Scheme No. 5 (Five)

1. Name of the Department : Health
2. Name of Scheme : ACA to PMGY
3. Objective/Justification : The G.O.I has introduced a new programme viz. Pradhan Mantri Gramodyog Yojana (PMGY) during the Annual Plan 2000-01 with the aim to further the goal of Primary Health Care. This programme envisages for implementing selected Basic Minimum Services in rural area.. It is a new initiative to accelerate performance in providing Basic Minimum Services in rural areas to promote the objective of sustainable human development.
4. a) Approved outlay for 10th FYP (2002-07) : Rs.1303.00 lakhs
b) Proposed outlay for Annual Plan 2004-05 : Rs. 240.00 lakhs
5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (Proposed)
Outlay	1303.00	238.00	230.00	240.00
Expenditure	--	238.81	225.31	240.00(anti)

6. Physical Target & Achievements (Specify in relevant units/quantity)

S. No.	Item/particulars	Unit	10 th Plan Target	Annual Plan 2003-04		2004-05 Target
				Target	Ach.	
1.	Conversion of wooden sub-centre to RCC	Nos.	26	16	04	16
2.	C/o Mortuary bldg.	Nos.	06	02	02	04
3.	Strng. of PHC	Nos.	05	02	02	02
4.	Strng. of CHC	Nos.	04	04	--	04
5.	Overhead Tank	Nos.	05	02	01	02

7. Details of Annual Plan Outlay for 2004-2005 :

I. NON-RECURRING**a) BUILDINGS**

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	
<u>ANDAMAN DISTRICT</u>				
<u>Port Blair Urban</u>				
<u>a. New Works</u>				
1	C/o Mortuary building at G/charma	--	2.00	2.00
<u>Ferrargunj Block</u>				
<u>a. Continuing Works</u>				
1	R/R of Leprosy ward at B/Flat	--	2.00	2.00
<u>b. New works</u>				
2	Exp of PHC W/ Gunj to have refraction room etc.	--	2.00	2.00

	<u>Rangat Block</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
	<u>a. Continuing works</u>			
1	OPD Block & Wards at Rangat	--	13.00	13.00
2	Conversion of Sub-Centre Kalsi to RCC structure	--	3.00	3.00
	<u>b. New Works</u>			
1	Conversion of Sub-centre Sabari to RCC Bldg	--	2.00	2.00
2	Exp. of PHC bldg. at Kadamtala	--	3.00	3.00
3	R/R of PHC bldg. at Kadamtala	--	2.00	2.00
4	R/R of mortuary bldg. at CHC Rangat	--	2.00	2.00
	<u>Mayabunder Block</u>			
	<u>a. Continuing works</u>			
1	R/R of Sub-Centre building at Hanspuri	--	2.00	2.00
	<u>b. New Works</u>			
1	Conversion of Sub-centre Karmatang to RCC Structure	--	2.00	2.00
2	Conversion of Sub-centre Webi to RCC bldg.	--	2.00	2.00
	<u>Diglipur Block</u>			
	<u>a. Continuing Works</u>			
1	20,000gallon overhead tank at CHC,D/Pur	--	2.00	2.00
2	C/o new bldg for existing Sub-Centre at Paschimsagar	--	6.00	6.00
3	Conversion of Sub-Centre Shibpur to RCC bldg.	--	2.00	2.00
4	C/o Mortuary bldg at Radhanagar	--	2.00	2.00
	<u>b. New works</u>			
1	Conversion of Sub-centre Sitanagar to RCC Bldg.	--	1.00	1.00
2	Conversion of Sub-Centre Milangram to RCC	--	3.00	3.00
	<u>Little Andaman</u>			
	<u>b. Continuing Works</u>			
1	OPD & connecting passage for PHC at Hut Bay with Homoeo Disp.	--	18.00	18.00
	Total Andaman District	--	71.00	71.00

NICOBAR DISTRICT

<u>Campbell Bay Block</u>		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
<i>a. Continuing Works</i>				
1	C/o Mortuary building at Gandhinagar	--	3.00	3.00
2	Extensive repair of Sub-Centre building & attached qtr of Laxminagar at C/Bay	--	3.00	3.00
3	R/R of Sub-Centre & qtr at Govind Nagar, C/Bay	--	2.00	2.00
4	R/R of Sub-Centre & qtr at Joginder Nagar, C/Bay	--	2.00	2.00
<u>Nancowry</u>				
<i>a. Continuing Works</i>				
1	CHC building at Nancowry (Ph-II)	--	11.00	11.00
2	30,000 litre overhead tank at Nancowry	--	3.00	3.00
3	C/o Mortuary bldg. at Nancowry	--	3.00	3.00
<i>b. New Works</i>				
1	R/R of Sub-centre bldg. at Pilomillow	--	2.00	2.00
2	Conversion of Sub-Centre bldg at Kakana into RCC and its conversion to birth house.	--	2.00	2.00
3	R/R of Sub-centre at Pilobhabi	--	2.00	2.00
<u>Katchal</u>				
<i>b. New Works</i>				
1	R/R of Mortuary bldg & approach path at PHC Katchal	--	2.00	2.00
2	R/R of Sub-centre at East Bay Katchal	--	2.00	2.00
<u>Car Nicobar</u>				
<i>b. New works</i>				
1	Conversion Sub-Centre buildings Lapathy into RCC structure	--	2.00	2.00
Total Nicobar District		--	39.00	39.00
b)	Others	Nil		
Total Non-Recurring		--	110.00	110.00

II. RECURRING	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
a) <u>DETAILS OF SALARY</u>	Nil	--	Nil
b) <u>OTHERS</u>			
i Equipment/Furniture for new PHCs/CHCs & Sub-centres	12.00	--	12.00
ii Equipment/furniture for Homoeo. Ayurvedic Disp.	3.00	--	3.00
iii Medicine for PHCs/CHCs and Sub-centres	100.00	--	100.00
iv Medicine for Homoeo Disp.	10.00	--	10.00
v Medicine for Ayurvedic Disp.	5.00	--	5.00
Total Others	130.00	--	130.00
Total Recurring	130.00	--	130.00

III. Abstract of recurring and non-recurring expenditure

	<i>District</i>	<i>Recurring</i>	<i>Non-Recurring</i>	<i>Total</i>
(a)	Andaman			
	(i) TSP component only	--	--	--
	(ii) Other than TSP	100.00	71.00	171.00
(b)	Nicobar			
	(i) TSP component only	30.00	29.00	59.00
	(ii) Other than TSP	--	10.00	10.00
	Total	130.00	110.00	240.00

8. Summary of Expenditure for Annual Plan 2004-05

Component	Revenue	Capital	Total
Salary	--	--	--
O.E.	130.00	--	130.00
D.T.E	--	--	--
Subsidy	--	--	--
Building	--	110.00	110.00
Machinery	--	--	--
Others			
a) OTA	--	--	--
Total	130.00	110.00	240.00

- 9 Employment Generations : Nil
 10. Earmarked Outlay for PMGY : 240.00 lakhs
 11. Department/Agencies involved :

<i>Department Agency</i>	<i>Amount</i>
1. Department (Health)	130.00
2. APWD	110.00
Total	240.00

12. Remarks : Nil

Sub-Sector : Medical & Public Health Scheme No. 6 (Six)

1. Name of the Department : Health
2. Name of Scheme : Acquisition & Maintenance of Sea Ambulance
3. Objective/ Justification : The scheme aims to provide health care services to the community in remote southern group of Islands under Nicobar district in view of the fact that these Islands are separated with each other by vast stretches of deep open sea. During the plan review meeting held on 15th Dec, 2000 the Chief Secretary has emphasised on the need for introduction of a Hospital ship

Since acquisition of hospital ship is yet to be materialized, it is decided by the Admn to acquire a speed boat which can be utilized for the speedy evacuation of serious patients.

4. a) Approved outlay for 10th FYP (2002-07) : Rs.644.00 lakhs
b) Proposed outlay for Annual Plan 2004-05 : Rs.3.50 lakhs
5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (Proposed)
Outlay	644.00	20.00	3.00	3.50
Expenditure	--	--	2.97	3.50(anti)

6. Physical Target & Achievements (Specify in relevant units/quantity)

S. No.	Item/particulars	Unit	10 th Plan Target	Annual Plan 2003-04		2004-05 Target
				Target	Ach.	
1.	Acquire sea ambulance	Nos.	1	1	--	1

7. Details of Annual Plan Outlay for 2004-2005 :

I. NON-RECURRING	:	Nil			
II. RECURRING					
a) Details of Salary	:	Nil			
b) <u>Others</u>			<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
i) Acquisition of sea ambulance.					
Stage payment			3.50	--	3.50
Total Others			3.50	--	3.50

III. Abstract of recurring and non-recurring expenditure

	<i>District</i>	<i>Recurring</i>	<i>Non-Recurring</i>	<i>Total</i>
(a)	Andaman			
	(i) TSP component only	--	--	--
	(ii) Other than TSP	--	--	--
(b)	Nicobar			
	(i) TSP component only	--	3.50	3.50
	(ii) Other than TSP	--	--	--
	Total	--	3.50	3.50

8. Summary of Expenditure for Annual Plan 2004-05

Component	Revenue	Capital	Total
Salary	--	--	--
O.E.	--	--	--
D.T.E	--	--	--
Subsidy	--	--	--
Building	--	--	--
Machinery	3.50	--	3.50
Others	--	--	--
a) OTA	--	--	--
Total	3.50	--	3.50

9. Employment Generations : Nil

10. Earmarked Outlay for PMGY : Nil

11. Department/Agencies involved :

<i>Department Agency</i>	<i>Amount</i>
1. Department (Health)	3.50
2. APWD	--
Total	3.50

12. Remarks : Nil

Sub-Sector : Medical & Public Health Scheme No. 7 (Seven)

1. Name of the Department : Health
2. Name of Scheme : Establishment of AYUSH Hospital and dispensaries.
3. Objective/ Justification : The scheme aims to establish AYUSH (Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homocopathy) Hospital in Port Blair and Dispensaries in the existing CHCs and District Hospitals in accordance with the guidelines of GOI to integrate the same with Primary Health Care delivery system.
The scheme is bifurcation of the Scheme No. 1 "Primary Health Care."
4. a) Approved outlay for 10th FYP (2002-07) : Rs.630.00 lakhs
b) Proposed outlay for Annual Plan 2004-05 : Rs.113.50 lakhs
5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (Proposed)
Outlay	630.00	--	--	113.50
Expenditure	--	--	--	113.50 (Anti)

6. Physical Target & Achievements (Specify in relevant units/quantity)

S. No.	Item/particulars	Unit	10 th Plan Target	Annual Plan 2003-04		2004-05 Target
				Target	Ach.	
1.	30 bedded AYUSH Hosp.	Nos.	01	01	--	01
2.	Homoeo Disp.	Nos.	10	02	--	04
3.	Ayurvedic Disp.	Nos.	04	--	--	--

7. Details of Annual Plan Outlay for 2004-2005 :

II. NON-RECURRING**a) BUILDINGS**

<u>ANDAMAN DISTRICT</u>		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
<u>Port Blair Urban</u>				
1	C/o 30 bedded AYUSH Hospital	--	50.00	50.00
Total Non-recurring		--	50.00	50.00

II. <u>RECURRING</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
a) <u>DETAILS OF SALARY</u>			
(i) <u>Salary for the posts created and filled up during 7th, 8th and 9th Five Year Plan</u>			
1. Homoeo Physician (6 posts) (8000-13500)			
2. Ayurvedic Physician (1 post) (8000-13500)			
3. Sr. Homoeo Pharmacist (1 post) (5500-9000)			
4. Homoeo Pharmacist (6 posts) (4500-7000)	20.00	--	20.00
5. Ayurvedic Pharmacist (1 post) (4500-7000)			
6. Homoeo Dresser (1 post) (2650-4000)			
7. Ward Attendant (4 posts) (2550-3200)			
8. Safaiwala (4 posts) (2550-3200)			
(ii) <u>Salary for the posts created & and filled up during 2002-03 & 2003-04</u>			
- Nil -			
(iii) <u>Salary for the posts proposed for creation during 2004-05</u>			
<u>For 30 bedded AYUSH Hospital</u>			
1. Medical Officer (Homocopathy) (3 posts) 8000-13500			
2. Medical Officer (Ayurveda) (6 posts) 8000-13500			
3. Medical Officer (Unani) (1 post) 8000-13500			
4. Medical Officer (Siddha) (1 post) 8000-13500			
5. Medical Officer (Yoga) (1 post) 8000-13500			
6. Nursing Sister (1 post) 6500-10500			
7. Staff Nurse (12 posts) 5000-8000			
8. Ayurveda Pharmacist (4 posts) 4500-7000			
9. Unani Pharmacist (1 post) 4500-7000			
10. Siddha Pharmacist (1 post) 4500-7000			
11. Homoeo Pharmacist (1 posts) 4500-7000	1.50	--	1.50
12. Yoga-therapist (1 post) 4500-7000			
13. Lab. Technician (1 post) 4500-7000			

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
14. Panchakarma Asst. (4 posts) 4500-7000			
15. Physiotherapist (1 post) 4500-7000			
16. HGC (1 post) 4000-6000			
17. Lab. Assistant (1 post) 3200-4900			
18. L.GC (1 post) 3050-4590			
19. Pharmacy Asst. (2 posts) 3050-4590			
20. Cook (1 post) 2610-4000			
21. Dresser (2 posts) 2610-4000			
22. Panchakarma Attendant (3 posts) 2550-3200			
23. Asst. Cook (2 posts) 2550-3200			
24. Ward Attendant (6 posts) 2550-3200			
25. Ayah (6 posts) 2550-3200			
26. Safaiwala (6 posts) 2550-3200			
27. Chowkidar (2 posts) 2550-3200			
28. Peon (1 post) 2550-3200			

For Homoeo Disp. at Chouldhari, Hut Bay, Garacharma and Kadamtala

1. Medical Officer (Homoeopathy) (4 posts) (8000-13500)			
2. Homoeo Pharmacist (4 posts) (4500-7000)	0.50	--	0.50
Total Salary	22.00	--	22.00

b) OTHERS

1. Medicine & equipments for Homoeo Disp & AYUSH Hospital	36.50	--	36.50
2. Medicine for Ayurvedic Disp.	5.00	--	5.00
Total others	41.50	--	41.50
Total Recurring	63.50	--	63.50

III. Abstract of recurring and non-recurring expenditure

	<i>District</i>	<i>Recurring</i>	<i>Non-Recurring</i>	<i>Total</i>
(a)	Andaman			
	(i) TSP component only	--	--	--
	(ii) Other than TSP	63.50	50.00	113.50
(b)	Nicobar			
	(i) TSP component only	--	--	--
	(ii) Other than TSP	--	--	--
	Total	63.50	50.00	113.50

8. Summary of Expenditure for Annual Plan 2004-05

Component	Revenue	Capital	Total
Salary	22.00	--	22.00
O.E.	41.50	--	41.50
D.T.E	--	--	--
Subsidy	--	--	--
Building	--	50.00	50.00
Machinery	--	--	--
Others	--	--	--
a) OTA	--	--	--
Total	63.50	50.00	113.50

9 Employment Generations

Group	10 th Plan	2002-03		2003-04		2004-05
	Target	Target	Ach	Target	Ach	Target
Group-A	--	--	--	--	--	16
Group-B	--	--	--	--	--	01
Group-C	--	--	--	--	--	35
Group-D	--	--	--	--	--	29
Total	--	--	--	--	--	81

10. Earmarked Outlay for PMGY : Nil

11. Department/Agencies involved :

Department Agency	Amount
1. Department (Health)	63.50
2. APWD	50.00
Total	113.50

12. Remarks : Nil

DRAFT ANNUAL PLAN 2004-05
ABSTRACT FOR THE SUB-SECTOR

SECTOR: SOCIAL SERVICES

1. Name of the Sub-Sector: **WATER SUPPLY & SANITATION.**

2. Total No.of Schemes: 9(NINE)

3. (a)approved outlay for 10th Five year Plan(2002-2007)
Rs.15256.00lakhs.

(b)Year wise progress of Outlay & Expenditure:
(Rupees in lakhs only)

Annual Plan	Outlay	Expenditure
2002-2003	2577.00	3022.54
2003-2004	2475.00	2161.77
2004-2005	4001.00	4001.00(Anti.)

4. Proposed outlay for Annual Plan 2004-2005:

(a)Andaman District:- Rs.3669.00

(b)Nicobar District :-

(i)TSP component only Rs.194.00

(ii)Other than TSP Rs.138.00

Total Rs.4001.00

5. scheme wise break up of outlay for Annual Plan 2004-2005

No.	Name of Scheme	Proposed Outlay.
	APWD.	
1.	Rural Water Supply	1500.00
2.	Urban Water Supply	0425.00
3.	Providing sewerage system for selected parts of Port Blair	050.00
4.	Strengthening of the existing central laboratory and field laboratories for quality control in water supply.	05.00
	PBMC	
5.	Urban Water Supply	330.00
	PRI	
6.	Augmentation of water supply and extension / laying of pipe line	1020.00
7.	Construction and improvement of existing treatment plants at various places.	450.00
8.	Rural water supply (PMGY)	220.00
9.	Running and maintenance of water supply in rural area.	01.00
	Total	Rs.4001.00

6. Summary of Expenditure.

Component	Revenue	Capital	Total
Salary	-	-	-
O.E	-	-	-
D.T.E	-	-	-
Subsidy	-	-	-
Building	-	-	-
Grant-in-aid	2021.00	-	2021.00
Others	-	1980.00	1980.00
Total	2021.00	1980.00	4001.00

7. Major Head of Account Chargeable:4215 Co on Water Supply & Sanitation.

APWD	Rs.1980.00
PBMC	Rs.0330.00
PRI	Rs.1691.00
Total	Rs.4001.00

8. Break up of Recurring & Non-recurring Expenditure: ,

District	Recurring	Non-recurring	Total
(a) Andamans	2.00	3667.00	3669300
(b) Nicobars			
(i) TSP component only	0.00	194.00	194.00
(ii) Other than TSP	0.00	138.00	138.00
Total	2.00	3999.00	4001.00

9. Employment Generation: (in Nos.)

Category	10 th Plan Target	Target 2002-2003	Achievement 2002-2003	Target 2003-2004	Achievement 2003-2004	Target 2004-2005
Gr. 'A'	-	-	-	-	-	-
Gr. 'B'	-	-	-	-	-	-
Gr. 'C'	-	-	-	-	-	-
Gr. 'D'	-	-	-	-	-	-
Total	-	-	-	-	-	-

10. Earmarked Outlay for PMGY: 220.00 lakhs.

11. Departments/Agencies involved in Implementation of Scheme

<u>Department/Agencies</u>	<u>Amount.</u>
APWD Scheme 1 to 4	Rs.1980.00
PBMC Scheme 5	Rs.0330.00
PRI Scheme 6 to 9	Rs.1691.00

12. Remarks: Nil.

DRAFT ANNUAL PLAN PROPOSAL 2004-2005-DETAILED PROGRAMME

Sub-Sector : Water Supply & Sanitation Scheme No. 1(One)

1. Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT

2. Name of scheme : **Rural Water Supply**

3. Objectives / Justifications :

There is one city, 2 towns and 502 villages in these Islands as per 2001 census. At the beginning of 9th Plan, 202 villages were identified as Partially Covered (PC) villages. Against this, 81 villages have been covered during 9th Plan . Balance 121 villages are to be planned during 10th Plan

Further as per the detailed survey conducted during April 2001, it was found, 51 additional villages require augmentation due to growth of population. Thus augmentation of water supply is to be made in 172 villages during 10th Plan.

There is also a need for taking up new major schemes under rural water supply to meet the future demands. The following schemes are identified for survey, investigation, preparation of project report and processing the same for execution during 10th Plan itself.

- (i) Kamsarat Nalah in Stewardgunj
- (ii) Mithakhari Nalah in Mithakhari
- (iii) Koila Nallah in Mannarghat
- (iv) Krishna Nallah in Havelock, etc.
- (v) Tika Nallah in Middle Andaman.

Treatment Plants and CWRs

Presently some treatment plants are available at places only like Diglipur, Rangat, Mayabunder, Bakultala, Bambooflat, Kamorta etc. However at other places only raw water with chlorination is being supplied. Therefore there is a need to provide proper treatment plants at all places in a phased manner. During 10th Plan it is proposed to construct treatment plants at 26 places of about 97 Lakhs Litre capacity. Similarly CWRs are also proposed to be constructed at about 25 places for a having total capacity of 46 Lakhs Litre.

Improvement of Distribution system

The existing distribution systems in sub-urban and other rural areas are about 20 to 30 years old, many of which need replacement for increasing the capacity to the required level. Also there is need for extension of existing pipelines to meet the need of expanded portions of various villages.

The scheme shall be implemented by PRI's in the 10th Plan in the area where PRI's exist. In such areas APWD shall be completing only the ongoing works. However, in areas where PRI's do not exist like in Tribal areas, the APWD shall be continuing. The proposal as below includes only the work to be done by APWD.

4. (a) **Approved outlay for 10th FYP 2002-07** : Rs.1600.00Lakhs.(b) **Proposed outlay for Annual Plan 2004-2005** : Rs.1500.00Lakhs**5. Financial Targets and Achievement (Rs. In lakhs.)**

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05
Outlay	Rs.1600.00	Rs.500.00	Rs.700.00	Rs.1500.00
Expenditure	Rs.1600.00(Anti)	Rs.898.00	Rs.636.20	Rs.1500.00(Anti)

BB-4

6. Physical Targets and achievements (Specify in relevant units/quantity):

S. No	Item/Particulars	Unit	10 th Plan target	Annual Plan 2003-04		Target 2004-05
				Target	Ach	
1.	To complete ongoing works	No.	55	18	9	9
2.	To augment water supply in 27 PC villages in Nicobar district and 10 villages in Andaman District (on going works)	Vill.	37	11	9	10
3.	Construction of treatment units of various capacities in 3 places.	No.	3	3	-	3
4.	Replacement of existing old pipelines with new ones in Nicobar areas.		As Reqd.	As Reqd.	As Reqd.	As Reqd.
5.	Improvement of distribution network at:- i) Kamorta. ii) Katchal. iii) Other rural of Nicobar District.		As Reqd.	As Reqd.	As Reqd.	As Reqd.

7. Details of Annual Plan Outlay for 2004-2005:

I.	Non-recurring	Nil.		
	(a) Building	Rs.1500.00		
	(b) Others (to be specified) :	Nil.		
II	Recurring.			
	(a) Details of salary:			
	(i) Salary for the posts created and filled up during 7 th , 8 th & 9 th Five year Plan:	Nil.		
	(ii) Salary for the posts created and filled up during 2002-2003 and 2003-2004:	Nil.		
	(iii) salary for the posts proposed for creation during 2004-05:	Nil.		
	(b) Others (to be specified)	Nil.		
III	Abstract of recurring & Non-recurring Expenditure:			
	District.	Recurring	Non-recurring.	Total
	(a) Andamans	-	1298.00	1298.00
	(b) Nicobars	-	-	-
	(i) TSP components	-	194.00	194.00
	(ii) other than TSP	-	08.00	08.00
	Total	-	1500.00	1500.00

8. Summary of expenditure for Annual Plan 2004-2005:

Component	Revenue	Capital	Total
Salary	-	-	-
O.E	-	-	-
D.T.E	-	-	-
Subsidy	-	-	-
Building	-	-	-
Machinery	-	-	-
Others	-	1500.00	1500.00
1		Total	1500.00

BB-5

9. Employment Generations: Nil.

Category	10 th Plan Target	Annual Plans				
		Target 2002- 2003	Achievement 2002-2003	Target 2003- 2004	Achievement 2003-2004	Target 2004- 2005
Gr. 'A'	-	-	-	-	-	-
Gr. 'B'	-	-	-	-	-	-
Gr. 'C'	-	-	-	-	-	-
Gr. 'D'	-	-	-	-	-	-
Total	-	-	-	-	-	-

10. Earmarked Outlay for PMGY: Nil.

11. Departments/Agencies involved: APWD.

12. Remarks: Nil.

Details of Annual Plan outlay for 2004-2005

Selected Items	04-05
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A. NON-RECURRING EXPENDITURE

ANDAMAN DISTRICT

(i) Continuing Works

PHED

1. Providing treatment unit and distribution system for supply of drinking water from Chouldhari Dam
WS/5-15(PF)/CE/2001/4155 dt 13.7.2001
for Rs.277.51Lakhs 5.00

2. Augmentation of water supply at Humphrygunj
SW:-Replacement of old pipeline to C.I pipeline from H/Gunj source to pumphouse
WS/3-18(PF)/CE/02/13198 dt 3.3.03
for Rs.13.02Lakhs 5.00

3. Providing C.I pipeline from the existing MES line (near garage city Auto Car Unit) to existing pump to New pump house to Garacharma
WS/5-15(PF)/CE/03/638 dt 28.4.03
for Rs.22.52Lakhs 10.00

4. Providing and laying C.I pipeline from new CWR to existing tanks at various village at Chouldhari (Phase-I)
WS/5-15(PF)/CE/02/14034 dt 31.3.03
for Rs.48.15Lakhs 25.00

5. Providing and laying C.I pipeline from new CWR to existing tanks at various village at Chouldhari (Phase-II)
WS/5-15(PF)/CE/02/14033 dt 31.3.03
for Rs.12.81Lakhs 5.00

6. Providing and laying C.I pipeline from new CWR to existing tanks at various village at Chouldhari (Phase-III)
WS/5-15(PF)/CE/02/14032 dt 31.3.03
for Rs.58.70Lakhs 25.00

BB-6

- | | |
|---|-------|
| 7. Taping of grond water from T/Bad to T/Bad (near quarry) by constructing 1No. Dug well 4.50m dia, 6m depth surface dyke and 1No. check weir, providing and laying pipeline, c/o pump house, c/o 30,000 litre RCC surface dyke WS/5-15(PF)/CE/02/13858 dt 26.3.03 for Rs.12.16Lakhs. | 5.00 |
| 8. Conducting observation at Komia Nallah and other nallah and detailed land surveys for augmenting water supply to Port Blair. WS/5-15(PF)/CE/02/14029 dt 31.3.03 for Rs.66.83Lakhs | 20.00 |

New Works

- | | |
|---|-------|
| 1. Augmentation of water supply at Chidiyatapu (Rs.25.81Lakhs) | 10.00 |
| 2. C/o 1No. CWR of capacity 1,60,000litre, 1No RCC sump of capacity 1,60,000litre at Brichgunj (Rs.43.15Lakhs) | 10.00 |
| 3. C/o pump house with 3Nos pump set for supply of drinking water from CWR at Chouldhari treatment Plant to existing tank Chouldhari & Port Mout area
WS/5-15(PF)/CE/04/1625 dated 29.6.04 for Rs.15.25 lakhs. | 5.00 |
| 4. C/o 30,000 lit capacity RCC surface water tank at Badmash Pahar near Anganbari centre | 5.00 |
| 5. Replacement of existing old pipeline in Ward No.7 and 8 at Garacharma-II | 5.00 |
| 6. Augmentation of water supply at Chouldhari and adjoining area | 10.00 |
| 7. Construction of treatment unit at Guptapara | 5.00 |
| 8. C/o compund wall around Brichgunj water reservoir. | 10.00 |
| 9. C/o slow sand filter bed of capacity 24,000litre, 1No CWR at Kodyaghat. | 20.00 |
| 10. Providing and laying parallel line from New pump house to treatment plant at G/Charma | 15.00 |
| 11. C/o rapid sand filtered unit at Gacharma | 15.00 |
| 12. Impt to piped water supply at Port Mout and Ograbraj | 10.00 |

CDI/PORTBLAIR

Continuing Work

- | | |
|---|-------|
| 1. Construction of treatment plant and supplying filtered water to various village in Havelock
WS/5-15(PF)/CE/98/9069 dt 31.3.99
for Rs. 124.63 Lakhs | 10.00 |
|---|-------|

BB-7

2. Augmentation of piped water supply at Kalapathar from Bamboo Nallah at Havelock
WS/5-15(PF)/CE/03/6926 dt 8.1.04 for Rs.6.64Lakhs) 5.00

New Works

1. C/o security type compound wall around treatment unit at Havelock. (Rs.10.32Lakhs) 5.00

C. FERRARGUNJ BLOCK

RCD/WIMBERLYGUNJ

Continuing works

- 1 C/o security type compound wall around Bambooflat Dam
WS/5-15(PF)/CE/01/3923 dt 4.7.2001 for Rs.46.07Lakhs 5.00
2. Execution of water supply cum irrigation project over Koila Nallah at Mannarghat South Andaman.SW:- sub-soil investigation.
WS/5-15(PF)/CE/03/5870 dt 25.11.03 for Rs.9.54Lakhs 3.00

NEW WORKS

1. Providing additional pipeline from Sonapahad Dam to Caddlegunj filter bed SW:- P/L 200mm dia CI pipe from Sonapahad Dam to JPP Sonapahad fro 1850m length (for Rs.38.34Lakhs)
WS/5-15(PF)/CE/04/1319 dated 10.6.04 for Rs.38.84 lakhs. 20.00
2. Replacement of old Diesel pumpset at Bambooflat filter bed area with electric pumps 2.00
3. Replacement of old 14HP Diesel pumps at Mithakhari sources 3.00
4. C/o filter bed at various places of Ferrargunj Tehsil under RCD. 50.00
5. Environment impact assessment study of Koila nallah and Mithakhari nallah water supply projects 5.00
6. Replacement of old pipeline under Tushnabad section 30.00
7. Providing paralld pipeline from Jinga nallah source to Ferrargunj 20.00
8. Maintenance of G&D site and data collection on Kamsarat Nallah project 3.00
9. Maintenance of G&D site and data collection on Koila Nallah project 3.00
10. Surveying of water sources under RCD 5.00
11. Replacement of old pipelines and improvement of distribution systems at Ferrargunj, Bindraban and Mathura villages 20.00

BB-8

12. Augmentation of water supply in Lambapahad area by providing raw water main from D/S of weir at Bamboo Nallah upto Lambapahad, construction of sump, providing pump and laying pump main from sump to Lambapahad tank 20.00
 13. Construction of sedimentation tank near the filter bed at Panighat Diggi 10.00
 14. C/o treatment unit for water supply at Stewartgunj and Govindapuram villages. 10.00
- D. RANGAT BLOCK**
1. Augmentation of fresh water resources through construction of Artificial recharge and conservation structure at Long Island. WS/5-15(PF)/CE/98/626 dt 17.2.98 for Rs. 67.71 Lakhs 50.00
 2. Augmentation of water supply to Rangat by tapping from Pachawati source (Ph-I) SW:-C/O Weir and laying of pipe line WS/5-15(PF)/CE/99/4697 dt 26.11.99 for Rs. 323.64 Lakhs 10.00
 3. Replacing of old pipeline different sizes with new pipes under AE-IV Kadamatala. SW:- Replacing of distribution G.I pipeline of different diametre (Ph-I) (15mm,20mm,25mm, 40mm, 50mm and 65mm). WS/5-15(PF)/CE/03/6725 dt 8.1.04 for Rs.57.76Lakhs 20.00
 4. Impt of water supply at Dasarathpur by changing PVC pipe into GI/CI pipe 16km WS/5-15(PF)/CE/03/5868 dt 25.11.03 for Rs.47.38Lakhs 10.00
 5. Impt of water supply in Kalsi area by separating public hydrant private connection to provide water sub-center Kalsi at end point. WS/5-15(PF)/CE/03/5675 dt 17.11.03 for Rs.36.13Lakhs 10.00
- NEW WORK**
1. Replacing of old pipeline different types with new different size with new pipes under AE-II Kadamatala. SW:- P/L 150mm C.I pipes (Ph-III) (for Rs.66.73Lakhs) 30.00
 2. C/o 1No. Filter unit of 1.00 Lakh litre capacity 1No.CWR of 1.00Lakh litre capacity 1No. Pump house at Long Island 20.00
 3. Augmentation of water supply to Rangat by tapping from Panchawati sources (Ph-II) SW:- C/o 1No CWR, 3Nos filter Bed, 1No type-II qtr, 1No type-I Qtr, 1No. Pump house, 1No sump (16000 lit capacity) and C.I & G.I pipeline 50.00

BB-9

4. Providing security fencing for Haren Nallah source (barbed wire fencing for a length of 400m)	5.00
5. Providing barbed wire fencing for water tank at CHC Rangat, Inspection Bungalow Rangat and Basantipur	10.00
6. Laying of parallel water supply line for separating public hydrant and private connection to provide water to Puranathana Area	10.00
7. Impt of water supply system by changing the existing old pipe line to new C.I line in Baratang Is	20.00
8. Providing barbed wire fencing for water tank in Baratang Island.	5.00
9. C/o fuel godown, RCC retaining wall and approach road for a length of 50m at Shankar Nallah in Baratang Island	10.00
10. Replacement of old pipeline from Panchawati check weir to Panchawati Primary school.	5.00
11. Impt of water supply at Khara Nallah in Sundargarh Panchayat in Baratang	5.00
12. Impt of water supply by extending the existing water line and changing the existing line for supply of water to village Bharatpur, Vishnupur and Sabari.	10.00
13. Providing barbed wire fencing for water tank at Sabari, Bakultala & Kalsi	7.00
14. Providing barbed wire fencing for water tank filter units at Kadamtala	10.00
15. Augmentation of fresh drinking water supply to Sitapur, Dasaratur, Sabari, Vishnupur & Bharatpur. SW:- C/o 5m dia RCC ring well with 20 BHP pump house and installation of pump set at Rampur area (Rangat river side) including delivery line.	10.00
16. C/o 1No. C.W.R.(100000 litre capacity) with 2Nos filter bed (100000 litre capacity) at Sabari.	15.00
17. C/o 1No.C.W.R 100000 litre capacity at Vishnupur	15.00
18. Augmentation of fresh drinking water supply from Kalsi to Kausalyanagar villages. SW:- Checkdam of 5mtr ht in Kalsi river, c/o 2Nos ring well of 4mtr dia, c/o pump house and installation of pumpset at Kalsi, P/L of hume pipe as a fliter media from Nallah bed to 2Nos ring well.	10.00

BB-10

- | | |
|--|-------|
| 19. P/L separate pipeline for public hydrant from filter bed at Bakultala to Kausalya Nagar (8km) including supply line. | 10.00 |
| 20. C/o 1No. CWR of capacity 200000 litre for existing filter bed at Bakultala | 20.00 |

E. MAYABUNDER BLOCK

NACD MAYABUNDER

Continuing Work

- | | |
|---|-------|
| 1. Providing treatment plant for water supply to Rampur, Danapur & Lucknow village in Mayabunder area I/c., laying gravity main from Chapeldera tank to Danapur junction.
WS/5-15(PF)/CE/02/13233 dt 4.3.03
for Rs.66.72Lakhs | 55.00 |
|---|-------|

New Works

- | | |
|--|-------|
| 1. Impt of water supply distribution net work at Pokkadera and Mayabunder including providing additional treatment unit, CWR etc | 55.00 |
| 2. Impt of water supply to Pudumadurai and 40 acre area | 5.00 |
| 3. Impt of water supply for GPA and Police qtrs at Lucknow, Mayabunder including c/o some permanent manes CWR. | 3.00 |
| 4.C/o water treatment unit including c/o pumphouse providing pumps and pumping line at Res : Camp
WS/5-15(PF)/CE/04/1337 dated 11.6.04 for Rs.19.08 lakhs. | 2.00 |
| 5. Impt of existing G.I pipelines from filter bed to storage tank near M.G. College with 80mm dia pipe for a length of 300m | 2.00 |
| 6. Impt of water supply to Profulla Nagar (LG's point) Nimbudera souce | 3.00 |
| 7. C/o dyke acorss Dhani Nallah, Karama'ang to improve water supply for Mayabunder, Pokkadera Rampur, Danapur, Lucknow and Karmatang. | 5.00 |
| 8. Impt of water supply and replacement of old pipelines at Webi | 5.00 |
| 9. C/o treatment unit at Tugapur/Pahalgoan | 5.00 |
| 10. Impt. Of water supply source at Tugapur No 8, 7 & 6 by tapping ground water source investigated by CGWB at Tugapur nallah including pump house, pumping main, CWR, distribution network. | 10.00 |
| 11. Augmentation of existing water source at Webi by providing check dam from the bed of the Tugapur nallah (Source investigated by CGWB). | 10.00 |

BB-11

12. Impt of water supply and replacement of old pipelines at Tugapur/Rest Camp and Pahalgaon	10.00
13. Impt of water supply and replacement of old pipelines at Tugapur No.6,7 & 8.	20.00
14. Impt of water supply and replacement of old pipelines at Bajota	10.00
15. Impt of water supply and replacement of old pipelines at Harinagar and Billyground.	10.00
16. Impt of water supply and replacement of old pipelines at Swadeshnagar.	10.00
17. Impt of water supply and replacement of old pipelines at Dharmpur, T.V.Kulam, Betapur area	10.00
18. C/o treatment unit at Harinagar, Nimbudera source.	10.00
19. Impt of water supply at Pinakinagar and Kamalapur area by digging well at the river bed and pumping to the existing 2Nos surface tank at Pinakinagar.	10.00
20. Impt of water supply to Profullanagar from Nimbudera source.	10.00
F. DIGLIPUR BLOCK	
CD/DIGLIPUR	
(I) Continuing Works	
1 Installation of 2Nos Electric driven pumps sets of 5-HP capacity for Kalpong water supply scheme at Diglipur. WS/5-15(PF)/CE/02/2386 dt 19.7.2002 for Rs.16.23Lakhs.	5.00
2. C/o additional slow sand filter unit, CWR and pump house at Diglipur WS/5-15(PF)/CE/03/6814 dt 5.1.04 for Rs.200.39Lakhs	50.00
<u>New work</u>	
1. Augmentation of water supply scheme from Lamiya Bay source to Kalipur, Shibpur, Durgapur Aerial Bay and Keralapuram including providing treatment plant to all villages and pumping unit at Aerial Bay at Diglipur.	50.00
2. C/o surface distribution tank for various places under Diglipur Thesil.	5.00
3. Augmentation of Kalpong source at Diglipur by constructing a surplus weir.	5.00
4. C/o security type compound wall to treatment plant and distribution plant at Diglipur	5.00
5. C/o treatment unit at Rabindra Pally	10.00

BB-12

6. Replacement of old pipeline and providing new line wherever required in Diglipur	10.00
7. Impt of piped water supply to Kishorinagar including raising of existing Check weir	10.00
8. Replacement of damaged pipe line and strengthening of weir and reservoir at Krishnapur.	5.00
9.Impt of piped water supply at Madhupur-I, II, Moris Tikry in D.B.Gram by laying additional 4" G.I pipe from Magar Nallah water tank.	2.00
10. Impt of piped water supply at Tugapur	2.00
11. Impt of piped water supply at Pashimsagar including raising the check weir at source.	5.00
12. C/o RCC ring well of 6mtr dia, 1No. 20,000 gallon capacity over head tank including providing pump set and laying pipeline at Mohanpur.	3.00
13. Impt of existing water supply in Navin Nagar, V.S.Pally, V.P.Pith and R.K.Gram	3.00
14. Providing water treatment plant for every source in Diglipur Island.	2.00
15. Raising of weir at Madhale Sarkar Nallah and Anil Mondal Nallah including replacing the pipeline in Nabagram Panchayat.	3.00

G. LITTLE ANDAMAN BLOCK

MID

Continuing work

1. Providing barbed wire fencing at pump house at 19km R.K.Pur WS/5-15(PF)/CE/03/6813 dt 5.1.04 for Rs.9.94Lakhs	2.00
2. Relaying of pipe line from R.K.Pur pump house towards R.K.Pur Bazar in L/Andaman WS/5-15(PF)/CE/03/ for Rs.12.00Lakhs	5.00

New Works

1. C/o OHT of capacity 50,000 litres with staging of 6mtr at V.K.Pur, L/A (Estt. Cost Rs.10.23Lakhs)	10.00
2. C/o OHT of capacity 50,000 litres with staging of 6mtr at Kalingar, L/A (Estt. Cost Rs.10.23Lakhs)	5.00
3. C/o OHT of capacity 50,000 litres with staging of 6mtr at Hut Bay, L/A (Estt. Cost Rs.10.23Lakhs)	5.00
4. Impt of piped water supply at Hut Bay, L/Andaman (for Rs.91.26Lakhs)	10.00

BB-13**H. CAMPBELLBAY (Panchayat area only)****CD/CAMPBELLBAY**

1. Impt. Of water supply system at C/Bay
WS/5-15(PF)/CE/99/7741 dt 31.3.2000
for Rs. 193.47 Lakhs 5.00

NICOBAR DISTRICT (Tribal Area)**(a) CARNICOBAR**

1. Impt of water supply to Arong village at
Car Nicobar
WS/5-15(PF)/CE/01/8944 dt 21.1.2002
for Rs.2.81 1.00
2. C/o OHT 20000 gallons capacity at Arong C/N
WS/5-15(PF)/CE/99/48 dt 4.4.2002
for Rs.28.70Lakhs 1.00
3. Impt of water supply at Tapoiming village, C/N
WS/5-15(PF)/CE/03/4557 dt 9.10.03 for Rs.18.46Lakhs 10.00
4. Impt of water supply to Arong village at C/Nicobar
by replacing old PVC pipeline to new GI pipe line
with different diameter. 20.00
WS/5-15(PF)/CE/03/4560 dt 9.10.03 for Rs.25.04Lakhs

New Works

1. Impt of water supply at HQ area at C/Nicobar (for Rs.18.50Lakhs) 5.00
2. Construction of OHT of 20,000 gallon
capacity at Auckchong 5.00
3. Replacement of old pipe line to new line
at C/Nicobar 5.00
WS/5-15(PF)/CE/04/1320 dated 10.6.04 for Rs.5.77 lakhs.
4. Impt of Rural piped water supply distribution network at Mus
and Kinmayi village i/c. providing addl. Hydrants tap connection-5Nos. 5.00
5. Impt of rural piped water supply distribution network and providing
tap connection to all Tuhets under SD-I at C/Nicobar 5.00
6. Imp. of water supply at Small Lapathy 4.00
7. Impt of water supply at Kimus village 4.00
8. Impt of water supply at Kakana villages 4.00
9. Construction of water treatment plant at Car Nicobar 3.00
10. C/o pump house at HQ water supply 5.00
11. Impt of water supply for OHT at Tapoiming
to old settlement area at Chuckchucia vil 5.00
12. Impt of water supply at Kinyuka village at C/N 5.00
WS/5-15(PF)/CE/04/651 dt.5.5.04 for Rs.12.69 lakhs.
13. Impt of water supply in various places at
Car Nicobar under SD-No.II i/c.pdg. tap connection to all tuhets. 5.00

14. C/o 1No. RCC ring well at Tamaloo village at C/N 1.00

(b) NANCOWRIE/KAMORTA

Continuing Works

1. C/o 2NOs RCC ring well at Lapat village in N/C 2.00
WS/5-15(PF)/CE/03/4569 dt 9.10.03 for Rs.3.96Lakhs
2. Repairing of CC water tank weir at Ramja village 2.00
in Kamorta Island.
WS/5-15(PF)/CE/03/2401 dt 11.7.03 for Rs.3.80Lakhs
3. C/o 2Nos RCC ring well at Tapong in Kamorta. 2.00
WS/5-159(PF)/CE/03/5935 dt 28.11.03 for Rs.4.50Lakhs)
4. Impt of water supply at Kamorta Sw:-Providing Security type C/Wall 5.00
Around the water treatment plant.
WS/5-5(PF)/CE/04/8655 dt.22.3.04 for Rs.11.74 lakhs.

New Works

1. Impt of water supply Itoi 1.00
2. Impt of water supply at Champion in N/C 2.00
WS/5-15(PF)/CE/04/1315 dated 10.6.04 for Rs.34.77 lakhs.
3. Construction of treatment unit in Kamorta Is 2.00
4. C/o Check dam in Munak village in Nancowry 5.00
SW:-C/o Dyke curtain wall RCC intake well, pump House, surface tank.

C. KATCHAL

1. Impt of piped water supply at Beachdera to 2.00
Mildera Katchal SW:-C/o 45000 ltr OHT at Middera
WS/5-15(PF)/CE/99/4184 dt 5.11.99
for Rs. 7.99 Lakhs

NEW WORK

1. C/o RCC ring well at Jansin Katchal (for Rs.0.97Lakhs) 2.00
2. C/o security type compound wall at Mildera pump 3.00
house in katchal (Rs.24.21Lakhs)
3. Impt of distribution net work at Katchal 5.00
4. Impt of water supply at Mildera Katchal by 5.00
replacing of old dia pipe
5. Impt of water supply at Sello Tinkri at Katchal 5.00
6. Impt of pipe water supply at Tumba Tolly area 2.00
at Mildera Katchal
7. Construction of treatment unit in Katchal 5.00
8. Impt of water supply at Jhoola (I/c., APWD) Camp) 2.00
9. Impt of water supply at Sanaya 2.00
10. Impt of water supply at Kumika 2.00
11. Impt of water supply at Hontona 2.00

BB-15

12. Impt of water supply at Tani. 2.00

13. Impt of water supply at Altaful. 2.00

D. CAMPBELLBAY (TRIBAL AERA)

Great Nicobar Island / Little Nicobar

Continuing Works.

1. C/o 1No ring well with OHT in addition to small treatment Unit including distribution of pipe line at Chingem villages. 2.00
WS/5-15(PF)/CE/03/8724 dt.24.3.04 for Rs.20.70 lakhs.

New Works.

1. C/o 1No ring well with OHT in addition to small treatment Unit including distribution of pipe line at Kondul (for Rs.23.41Lakhs) 2.00

2. C/o 1No ring well with OHT in addition to small treatment Unit including distribution of pipe line at Pulloullow in Little Nicobar (for Rs.3.14Lakhs) 3.00

3. C/o 1No ring well with OHT in addition to small treatment Unit including distribution of pipe line at Pillobhabi villages 2.00
WS/5-15(PF)/Ce/04/1317 dt.10.6.04 for Rs.24.71 lakhs.

4. C/o one ring well with hand pump at Inhinglo: 2.00

5. C/o existing well water treatment unit in Great Nicobar group of 15 villages. 10.00
WS/5-15(PF)/CE/04/1318 dt. 10.6.04 for Rs.13.12 lakhs.

6. C/o 1No ring well with OHT in addition to small treatment Unit including distribution of pipe line at Pillomillow Island 3.00
WS/5-15(PF)/CE/04/1316 dt.10.6.04 for Rs.23.78 lakhs.

7. C/o existing well water treatment unit in Little Nicobar group of 10 villages. 5.00
(as per list given by EE,C/Bay vide L.r. No. DB-28/WS/CD/CB/03/208 dt 27.1.2005.)

8. C/o 5Nos. Ring wells at Little Nicobar. 5.00

E. OTHER ISLANDS (TRIBAL AREA)

CD,CARNICOBAR

CHOWRA/TERESSA /BAMBOOKA/ISLAND

1. C/o 1No.RCC ring well near P.S at Luxi village, Teressa. 1.00
WS/5-15(PF)/CE/02/1643 dt 13.6.02 for Rs.0.95Lakhs

2. Impt of piped water supply at Safed Balu, Teressa 2.00
WS/5-15(PF)/CE/2k/7696 dt 31.3.2000 for Rs.7.26Lakhs

New Works

1. Impt of water supply in Teressa Island 5.00

Total Non-Recurring(I)

1500.00

DRAFT ANNUAL PLAN PROPOSAL 2004-2005-DETAILED PROGRAMME

Sub-Sector : Water Supply & Sanitation

Scheme No. 2(Two)

1. Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT

2. Name of scheme : **2. Urban Water Supply**

3. Objectives / Justifications :

Port Blair, which is the Head Quarter of the U.T., is the only city in these Islands as per 2001 census. This city is spread over an area of 16.64 Sq.Kms

The minimum domestic need as per manual published by the Ministry of Works and Housing, New Delhi is as given below:-

Population Water requirement per head per day

Upto 10000	70 to 100 litres
10000 to 50000	100 to 125 litres
above 50000	125 to 200 litres

Further, as per the National Building Code, the minimum per capita consumption has been laid down as 135 litres per day.

The population of the town as per 1991 including Minnie Bay, School Line & Austinabad was 78,953. The population of Port Blair city as per 2001 census is 1,09,617. The projected population and water requirement are assessed as under:

Year	Projected population (@ 26.89% decadal growth) <i>(in Lakh)</i>	Floating population <i>(in Lakh)</i>	Total Popln <i>(in Lakh)</i>	Water requirement @ 135LPCD <i>(in Lakh Litre)</i>	Water requirement for Institution <i>(in Lakh Litre)</i>	Grand Total <i>(in Lakh Litre)</i>
1991	78953 (Actual)	----	---	----	---	---
2001	1,09,617 (Actual)	0.30	1.40	189.00	54	243.00
2002 (Start of 10 th Plan)	1.16	0.30	1.46	197.00	56	253.00
2007 (end of 10 th Plan)	1.46	0.40	1.86	251.00	69	320.00
2011	1.70	0.50	2.20	297.00	73.00	370.00

Presently only 150.00 Lakh litres of drinking water is being supplied. The projected demand by 2007 i.e., by the end of 10th Plan is 320 Lakhs litres. It means, there is a shortfall of about 170Lakhs Litre. The water availability from the ongoing schemes and the new schemes proposed to be taken up and completed during 10th Plan period will be 205 Lakhs litre. which makes good the shortfall in the projected demand by the end of 10th Plan i.e., 2007.

(a) Treatment System

The total capacity of the existing treatment units is only 150.00Lakhs litres. Treatment units to be constructed to cater for the required demand are as detailed below

By 2004 - 24.40Lakhs litres (for the additional raw water from Dhanikhari dam, diverted to Port Blair town after commissioning of Chouldhari scheme

By 2007 -170.00Lakhs litre(From Dhanikhari project).

-194.41 Lakhs litres

(b) Distribution System

The existing distribution system has been designed by CPHEEO to meet the projected requirement of water supply upto 2011 considering 120 liter per capita per day. This system is not covering the subsequently added area of 2,64 Sq.Km. Therefore during 10th Plan, distribution system for the newly added area is to be provided

(c) Clear Water Reservoirs

The additional clear water reservoirs having total capacity of 194Lakh litres are to be constructed in various localities during 10th Plan and additional 53 Lakhs litre by 2011

4. (a) **Approved outlay for 10th FYP 2002-07 : Rs.3423.00Lakhs.**

(b) **Proposed outlay for Annual Plan 2004-05:Rs.425.00Lakhs (Andaman Dist)**

5. Financial Targets and Achievement (Rs. In lakhs.)

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05
Outlay	Rs.3423.00	Rs.435.00	Rs.495.00	Rs.425.00
Expenditure	Rs.3423.00(Anti)	Rs.499.54	Rs.275.65	Rs.425.00(Anti)

6. Physical Targets and achievements (Specify in relevant units/quantity):

S. No	Item/Particulars	Unit	10 th Plan target	Annual Plan 2003-04		Target 2004-05
				Target	Ach	
1.	To complete ongoing works	No.	17	5	3	2
2.	Execution of ground water recharging scheme recommended by the CGWB.	No.	2	2	2	-
3.	Execution of Lower Dhanikahari Dam and laying of additional raw water from main Dhanikhari Dam to the proposed treatment unit (450m dia C.I for 14km)/ Investigation and execution of Rutland water sources. .	No.	1	At DPR Stage.	-	To execute.
4.	Execution of Flat Bay water supply scheme.	No.	1	Invtgn stage.	-	To be continue
5.	C/o treatment unit for 194 Lakh Liter capacity.	No.	1	-	-	-
6.	Development of Nayagaon Diggi	No.	-	-	-	1
6.	Chakkargaon Diggi.	No.	-	-	-	1
7.	Desalting & raising the crest of Dilthaman tank.	No.	-	-	-	1

7.Details of Annual Plan Outlay for 2004-2005:

I. Non-recurring	Nil.
(a)Building	Nil.
(b)Others (Water Supply) :	Rs.425.00

- II Recurring.
 (b) Details of salary:
 (i) Salary for the posts created and filled up during 7th, 8th & 9th Five year Plan: Nil.
 (ii) Salary for the posts created and filled up during 2002-2003 and 2003-2004: Nil.
 (iii) salary for the posts proposed for creation during 2004-05: Nil.
 (b) Others (to be specified) Nil.

III Abstract of recurring & Non-recurring Expenditure:

District.	Recurring	Non-recurring.	Total
(a) Andamans	-	425.00	425.00
(b) Nicobars	-	-	-
(i) TSP components	-	-	-
(ii) other than TSP	-	-	-
Total	-	425.00	425.00

8. Summary of expenditure for Annual Plan 2004-2005:

Component	Revenue	Capital	Total
Salary	-	-	-
O.E	-	-	-
D.T.E	-	-	-
Subsidy	-	-	-
Building	-	-	-
Machinery	-	-	-
Others	-	425.00	425.00
1		Total	425.00

9. Employment Generations: Nil.

Category	Annual Plans					
	10 th Plan Target	Target 2002-2003	Achievement 2002-2003	Target 2003-2004	Achievement 2003-2004	Target 2004-2005
Gr. 'A'	-	-	-	-	-	-
Gr. 'B'	-	-	-	-	-	-
Gr. 'C'	-	-	-	-	-	-
Gr. 'D'	-	-	-	-	-	-
Total	-	-	-	-	-	-

10. Earmarked Outlay for PMGY: Nil.

11. Departments/Agencies involved: APWD.

12. Remarks: Nil.

Details of Annual Plan outlay for 2004-2005

Selected Items	2004-05
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A. NON-RECURRING EXPENDITURE

ANDAMAN DISTRICT

(i) Continuing Works

PHED

A. ANDAMAN DISTRICT

PortBlair (Urban)

CDIII P/PUR

(I) Continuing work

1. C/O Indira Nallah Project

WS/11043/02/95/TH dt 12.6.95 (CE's NO:-

WS/5-31/CE/95/4205 dt 8.11.95)

for Rs.1000.02Lakhs

60.00

New Work

1. Execution of Flat Bay water supply scheme

10.00

PHED/PortBlair

1. Providing metering system to bulk supplied to MES, Municipal etc at various points
WS/5-15(PF)/CE/02/242 dt 8.4.2002
for Rs.8.80Lakhs 1.00
2. Augmentation of water supply to P/Blair Municipal area. SW:- C/o pump house, installation of pumps and providing & of delivery pipeline to swimming pool & sports hostel at Netaji stadium from the well located at Gymkhana ground.
WS/5-15(PF)/CE/03/1257 dt 26.5.03
for Rs.4.60Lakhs 1.00
3. Providing and laying C.I. Gravity main from newly constructed treatment unit (MID) to the existing main of Range office junction.
WS/5-15(PF)/CE/01/4461 dt 26.7.2001
for Rs.113.44Lakhs 5.00
4. Tapping of ground water from the bed of nallah at Austinabad and supplying through pipeline by constructing storage tank pumphouse etc.
WS/5-15(PF)/CE/01/843 dt 6.5.2002
for Rs.11.52lakhs 5.00
- 5 Augmentation of water supply to Port Blair Municipal area. SW:- C/o pumphouse: installation of pumps and P/L of delivery pipeline to NYK from the well located near NYK
WS/5-15(PF)/CE/02/13520 dt 12.3.03
for Rs.4.34Lakhs 2.00
6. Impt of water supply at Austinabad near quarry
SW:-C/o 1No. Sub-surface dyke, 2Nos C.C weir and 1No.dug well.
WS/5-15(PF)/CE/02/13861 dt 26.3.03
for Rs.13.99Lakhs 5.00
7. Computerisation of Senior Architect unit in CE's office APWD during 2001-02.
WS/13-26(2)/CE/02/10389 dt 18.11.2002
for Rs.25.16Lakhs 5.00
8. Replacement and realignment of C.I pumping main from Lambaline treatment Plant to Haddo tank in phased manner SW:-P/L D.I pipes 500mm dia from Lambaline to Airport exit gate.
WS/5-15(PF)/CE/03/4558 dt 9.10.03 for Rs.27.91Lakhs 10.00
9. C/o 4Nos type-II QTr at Lambaline for O&M staff of water supply.
WS/5-15(PF)/CE/03/5134 dt 30.10.03 for Rs.21.65Lakhs 15.00

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10. Augmentation of water supply to Port Blair municipal area, c/o pump house installation of pumps and P/L of delivery pipeline to Swimming Pool and Sports Hostel at Netaji stadium from Well located at Gymkana Ground. WS/5-15(PF)/CE/03/ for Rs.4.60Lakhs	3.00
New works	
1. Laying pipeline from Haddo to Lamabline treatment plant for pumping water for Haddo to Port Blair.	1.00
2. C/o additonal treatment plant at Port Blair for treatment of additional available water after heightening of Dhanikhari Dam	10.00
3. Execution of ground water recharging scheme in Port Blair as recommended by CGWB	10.00
4. Making Borewells in Dhanikhari and Dilthaman reservoir for tapping water during dry season	5.00
5. Heightening of Dhanikhari reservoir including payment of consultancy for EIA studies etc.	100.00
6. Augmentation of water supply at Corbyn's Cove (South) by construction of cc weir, over head tank, filter bed and pump house and laying pipeline	10.00
7. C/o additional CWR at Lambaline	15.00
8. Deslting of Jawahar Sarowar Reservoir	10.00
9. Deslting of Lambaline Diggi	10.00
10. C/o 4Nos type-I qtr for O&M staff of water supply of Lambaline treatment Plant at Lambaline.	5.00
11. Tapping of ground water from the bed of Nallah at Dollygunj SW:- C/o 1No dug well and 1No CC under ground dyke.	1.00
12. Replacement and realignment of C.I pumping main from Lambaline treatment Plant to Haddo tank in phased manner SW:-P/L D.I pipes 400mm dia from Airport existing gate to Dairyfarm junction to connect Police Line command tank. WS/5-15(PF)/CE/04/1614 dated 29.6.04 for Rs.20.05 lakhs.	20.00
13.C/o 1no.slow sand filter unit & CWR of 50400litrs.at Doolygunj.	10.00
<u>HPD, P/PUR</u>	
1. Development of site for construction of filter unit cum sedimentation tank, CWR and type-I Qtr WS/5-15(PF)/CE/02/3623 dt 18.9.2002 for Rs.31.76Lakhs	50.00

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- | | |
|--|-------|
| 2. C/o security type compound wall around reservoir at Nayagaon and Chakkragaon Diggies
WS/51-5(PF)/CE/02/10394 dt 18.11.2002
for Rs.94.75Lakhs | 20.00 |
| 3. Revival of Chakragoan and Nayagoan diggies SW:- Development of Nayagoan and Chakragoan Diggies for supply of drinking water to Nayagoan area
WS/5-15(PF)/CE/ for Rs.22.89Lakhs | 10.00 |
| 4. Impt of water supply at Nayagaon & Chakragoan area SW:- C/o 1No dug well 5m dia & 6m depth & 4Nos check weir and underground dyke & C/o pump house, installation of 15.50H.D pump set and P/L G.I pipeline at Chakragoan
WS/5-15(PF)/CE/02/13859 dt 26.3.03
for Rs.10.55Lakhs | 10.00 |

(ii) New Works

- | | |
|---|---------------|
| 1. P/L C.I. Pipeline from existing check weir near type-V qtr to Chakragoan Diggie. | 6.00 |
| Total Non-Recurring | 425.00 |

DRAFT ANNUAL PLAN PROPOSAL 2004-2005-DETAILED PROGRAMME

Sub-Sector : Water Supply & Sanitation

Scheme No. 3(Three)

1. Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT
2. Name of scheme : **Providing sewerage system for selected parts of Port Blair**

3. Objectives / Justifications (in brief):

Port Blair city is spread over on area of 17.99 Sq.km. The population within the municipal limit including added area of all the 18 Wards as per 2001 census 100186. Presently most of the houses are provided with aqua-privy / water-closet with septic tank with or without soak pit. Sewage generated flows into septic tank and its supernatant overflows causing odor nuisance. Soak pits are likely to cause Ground water pollution. Effluent of houses which do not have septic tank, finds its way directly into the sea along with faecal matter. This contributes to the environmental pollution and destroys flora & fauna. At present, there is no underground sewerage system. The Pollution Control Act & Environment Protection Act (1986) require commissioning of a proper underground sewerage system in the city having population above one Lakh. Hence it is mandatory to have underground sewerage system.

The matter regarding provision of under ground sewerage system including treatment & disposal in Port Blair town has been under discussion since late eighties. Subsequently, during the visit of Mrs. Krishna Singh, Advisor, Planning Commission in 1988 the matter was revived and in view of strong recommendations and promised support of Planning Commission, M/s WAPCOS, New Delhi, a Government of India undertaking has taken up the preliminary survey and investigation work for the project.

M/s WAPCOS submitted a preliminary report in April,1999. As per this report, two sewerage treatment plants are to be established, one at Junglighat and another near Chatham by reclaiming the land from the sea. In order to treat sewage at these two places. NEERI has been entrusted the further investigation in order to assess the suitability of

- (1) land based sewerage treatment system based on WAPCOS report.
- (2) combination of minimal land treatment followed by Marine out fall disposal.

The final report of NEERI was received in April 2002. The preparation of Detailed Project Report (DPR) is being entrusted to M/s WAPCOS.

After obtaining Administrative approval and Expenditure sanction, forest clearance etc by 2003-2004, the execution of the project is expected to commence by 2003-2004 and likely to be completed by second year of 11th Plan i.e., 2007-2008.

4. (a) **Approved outlay for 10th FYP 2002-07** : Rs.700.00Lakhs.
 (b) **Proposed outlay for Annual Plan 2004-2005** : Rs.50.00Lakhs
 (Andaman District)

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5. Financial Targets and Achievement (Rs. In lakhs.)

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05
Outlay	Rs.700.00	Rs.015.00	Rs.100.00	Rs.050.00
Expenditure	Rs.700.00(Anti)	Nil	Rs.074.92	Rs.050.00(Anti)

6. Physical Targets and achievements (Specify in relevant units/quantity):

S. No	Item/Particulars	Unit	10 th Plan target	Annual Plan 2003-04		Target 2004-05
				Target	Ach	
1.	To get the detailed project report (DPR) prepared by the Consultant.	No.	To take up under ground sewerage system in selected part of P/Blair.	-	-	Under scrutiny
2.	Acquisition of Land.	No.				Under process
3.	To take up the project for selected part of Port Blair.	No.		-	-	To be taken up on getting land

7. Details of Annual Plan Outlay for 2004-2005:

I.	Non-recurring	Nil.	
	(a) Building	Nil.	
	(b) Others (Under Ground Sewerage System) :		Rs.050.00
II	Recurring.		
	(c) Details of salary:		
	(i) Salary for the posts created and filled up during 7 th , 8 th & 9 th Five year Plan:	Nil.	
	(ii) Salary for the posts created and filled up during 2002-2003 and 2003-2004:	Nil.	
	(iii) salary for the posts proposed for creation during 2004-05:	Nil.	
	(b) Others (to be specified)	Nil.	
III	Abstract of recurring & Non-recurring Expenditure:		
	District.	Recurring	Non-recurring.
			Total
(a)	Andamans	-	050.00
(b)	Nicobars	-	-
(i)	TSP components	-	-
(ii)	other than TSP	-	-
	Total	-	050.00

8. Summary of expenditure for Annual Plan 2004-2005:

Component	Revenue	Capital	Total
Salary	-	-	-
O.E	-	-	-
D.T.E	-	-	-
Subsidy	-	-	-
Building	-	-	-
Machinery	-	-	-
Others	-	050.00	050.00
		Total	050.00

9. Employment Generations: Nil.

Annual Plans						
Category	10 th Plan Target	Target 2002- 2003	Achievement 2002-2003	Target 2003- 2004	Achievement 2003-2004	Target 2004- 2005
Gr. 'A'	-	-	-	-	-	-
Gr. 'B'	-	-	-	-	-	-
Gr. 'C'	-	-	-	-	-	-
Gr. 'D'	-	-	-	-	-	-
Total	-	-	-	-	-	-

10. Earmarked Outlay for PMGY: Nil.

11. Departments/Agencies involved: APWD.

12. Remarks: Nil.

Details of Annual Plan outlay for 2004-2005

Selected Items	Proposed outlay
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**A. NON-RECURRING EXPENDITURE
ANDAMAN DISTRICT**

1. To take up the project for selected part of Port Blair.	50.00
Total Non-Recurring(I)	50.00

DRAFT ANNUAL PLAN PROPOSAL 2004-2005-DETAILED PROGRAMME

Sub-Sector : Water Supply & Sanitation

Scheme No. 4(four)

1. Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT
2. Name of scheme : **Strengthening of the existing central laboratory and Field testing laboratories for quality control in water supply.**
3. Objectives / Justifications (in brief):

The nature of source of water is Andaman and Nicobar Islands varies from nallahs, impounded reservoirs shallow wells, deep wells and rain water harvesting. Such wide range of sources calls for testing of quality of water before developing a new scheme as well as routine surveillance of the quality of existing water supply schemes. Therefore there is a need for strengthening of the existing lab to a full fledged regional laboratory at Port Blair. There is also need for providing field testing kits at the division and sub-division level for routine tests.

This will help in testing for physical, chemical and biological impurities of water and assess the method of treatment to be adopted. This also will help in providing proper dosing of alumound chlorination required.

4. (a) **Approved outlay for 10th FYP 2002-07** : Rs.30.00Lakhs.
 (b) **Proposed outlay for Annual Plan 2004-2005** : Rs.5.00Lakhs
 (Andaman District)

5. Financial Targets and Achievement (Rs. In lakhs.)

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05
Outlay	Rs.30.00	Rs.02.00	Rs.05.00	Rs.05.00
Expenditure	Rs.30.00(Anti)	Nil	Rs.02.93	Rs.05.00(Anti)

6. Physical Targets and achievements (Specify in relevant units/quantity):

S. No	Item/Particulars	Unit	10 th Plan target	Annual Plan 2003-04		Target 2004-05
				Target	Ach	
1.	Strengthening of existing Lab.	No.	1	1	In progress.	To continue
2.	Establishment of field lab. at division level.	No.	2	-	-	To take up.

7. Details of Annual Plan Outlay for 2004-2005:

- I. Non-recurring
- (a) Building Nil.
- (b) Others (Water testing lab.) : Rs.05.00
- II Recurring.
- (d) Details of salary:
- (i) Salary for the posts created and filled up during 7th, 8th & 9th Five year Plan: Nil.
- (ii) Salary for the posts created and filled up during 2002-2003 and 2003-2004: Nil.

- (iii) salary for the posts proposed for creation during 2004-05: Nil.
 (b) Others (to be specified) Nil.

III Abstract of recurring & Non-recurring Expenditure:	District.	Recurring	Non-recurring.	Total
(a) Andamans	-		05.00	05.00
(b) Nicobars	-		-	-
(i) TSP components	-		-	-
(ii) other than TSP	-		-	-
Total	-		05.00	05.00

8. Summary of expenditure for Annual Plan 2004-2005:

Component	Revenue	Capital	Total
Salary	-	-	-
O.E	-	-	-
D.T.E	-	-	-
Subsidy	-	-	-
Building	-	-	-
Machinery	-	-	-
Others	-	05.00	05.00
1		Total	05.00

9. Employment Generations: Nil.

Category	Annual Plans					
	10 th Plan Target	Target 2002- 2003	Achievement 2002-2003	Target 2003- 2004	Achievement 2003-2004	Target 2004- 2005
Gr. 'A'	-	-	-	-	-	-
Gr. 'B'	-	-	-	-	-	-
Gr. 'C'	-	-	-	-	-	-
Gr. 'D'	-	-	-	-	-	-
Total	-	-	-	-	-	-

10. Earmarked Outlay for PMGY: Nil.

11. Departments/Agencies involved: APWD.

12. Remarks: Nil.

Details of Annual Plan outlay for 2004-2005

Selected Items	2004-2005
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A. NON-RECURRING EXPENDITURE ANDAMAN DISTRICT

1. Strengthening of existing central lab Sanction	2.00
2. Establishment of field laboratory at Division level	3.00
Total Non-Recurring	5.00

DRAFT ANNUAL PLAN 2004-2005 – DETAILED PROGRAMME

Sub Sector: Water Supply & Sanitation (Urban Water Supply) **Scheme No. 5 (Five)**

- 1 **Name of the Department** : Municipal Council
2 **Name of the Scheme** : Water Supply & Sanitation
3 **Objectives/Justification (in brief)**

Port Blair Municipal Council is responsible for distribution of water supply in the Urban area, on receipt of bulk supply of treated water from APWD. Presently 150 lakhs ltrs. Is being made available by APWD for distribution as against the barest minimum requirement of 195 lakhs liters. The demand is likely to grow further with increase of population and extension of Municipal limit further during 10th five-year plan. Though APWD is venturing few new projects for augmentation of water supply to Urban area to take care of the increasing demand, however it is proposed to investigate the feasibility to augment water supply from the perennial sources available in Rutland Islands during 10th Five Year Plan and implement the same.

Further there is urgent need to replace the old pumping main, laying additional CI/GI pipe lines to improve the distribution network in the extended area of Municipal, extension of new pipelines to the new areas within existing Municipal limits, procurement of water tankers and inspection vehicles etc. for which provision have been made in the 10th Plan. With the increasing responsibilities it has become necessary to strengthen the Engineering wing hence it is proposed to create additional sub-division and a Division for water supply and sanitation scheme during 10th Five Year Plan. Thus to improve upon the whole water supply network and to maintain safe drinking water supply to the residents of this town this scheme need to be implemented keeping an outlay for Rs. 330.00 lakhs in the Annual Plan 2004-2005.

- 4 a) **Approved Outlay for 10th Five Year Plan (2002-2007)** : 1363.00 Lakhs
b) **Proposed Outlay for Annual Plan 2004-2005** : 330.00 Lakhs

5. **Financial Targets and Achievement** :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (Proposed)
Outlay	1363.00	225.00	375.00	330.00
Expenditure	1363.00	75.21	8.89	330.00 (anticipated)

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6. Physical Targets and achievements (Specify in relevant units/quantity):

Slno.	Item/Particular	Unit	10 th Plan Target	Annual Plan 2003-04		2004-05 (Target)
				Target	Ach.	
1	C/o of CWR/Over head tank	Liters	1400000	750000	--	650000
2	P/l of CI& GI pipe line in the extended area of Municipal area	Meters	17500	6200	--	6000
3	C/o Site office cum residence at Austinabad	Nos	1	--	--	--
4	C/o Watchman quarters	Nos	4	--	--	--
5	C/o Division office and Sub-Division office for water supply	Nos	1	1	--	1
6	C/o boundary wall around CWR	Meters	800	400	--	250
7	Extension of pipe lines in the Municipal Area	Meters	30000	--	--	--
8	For imparting training Engineering staffs	Mandays	12	1	--	4
9	Procurements of tankers					
A	Tankers of 10 KL	Nos.	3	1	--	1
B	Tankers of 5 KL	Nos	4	--	--	--
C	Tankers of 20 KL with booster pump	Nos	1	--	--	--
10	Procurement of trucks	Nos	2	1	--	1
11	Installation of Water Meter	Nos	150	10	--	4
12	Renovation / revival of existing well	Nos	90	10	--	15
13	Digging of new well and tapping of ground water source.	Nos.	25	--	--	25
14	Replacement of pumping main ductile pipe	KM	10	--	--	--
15	One time grant for clearing outstanding due to APWD	Lakhs	2400	--	--	--
16	Augmentation of water from perennial sources at Rutland Islands including consultancy charge.	Job	1	1	--	--
17	Procurement of Inspection vehicles	Nos	2	1	1	1
18	Improvement of Water Supply to Schools / Hospital / Sub-Center	Units	20	10	--	10
19	C/o Pump House and procurement of Pumps	Nos	2	1	--	1
20	Providing self closing float valve in OHT of Govt. officers And Quarter	Nos.	50	--	--	--

7. Details of Annual Plan Outlay for 2004-05:

I. Non-Recurring

- a) Building
- b) Others (To be Specified) Rs.328.00 Lakhs

II. Recurring

- a) Details of Salary
 - (i) Salary for the post created and filled up during 7th 8th & 9th Five Year Plan Nil
 - (ii) Salary for the posts created and filled up during 2002-2003 and 2003-2004

Note : The Following posts are proposed during 2002-03 and yet to be created

Slno	Name of Post	No of Post	Scale of Pay	
1	Executive Engineer	1	10000-300-15200	
2	Assistant Engineer	2	6500-200-10500	
3	Jr. Engineer	6	5000-150-8000	
4	Surveyor	2	4000-100-6000	
5	Head Clerk	2	5000-150-8000	2.00 Lakhs
6	Higher Grade Clerk	3	4000-100-6000	
7	Lower Grade Clerk	6	3050-75-4590	
8	Computer Asst Gr. 'A'	1	4000-100-6000	
9	Daftary	1	2610-60-3540	
10	Peon	4	2550-55-3200	
TOTAL		28		

Salary for the posts proposed for creation during 2004-05 Nil

b) Others (to be specified)

III. Abstract of recurring and non-recurring Expenditure

District	Recurring	Non-recurring	Total
Andaman District	2.00	328.00	330.00
Nicobar District	-	-	-
i.TSP Component only	-	-	-
ii. Other than TSP	-	-	-
TOTAL	2.00	328.00	330.00

8. Summary for Annual Plan 2003-2004

(Rs. In Lakhs)

Component	Revenue	Capital	Total
Salaries	2.00	--	2.00
OE	--	--	--
DTE	--	--	--
Subsidy	--	--	--
Building	--	--	--
Machinery	--	--	--
Others (G.I.A)	328.00	--	328.00
TOTAL	330.00	--	330.00

9. Employment Generation

	10 th Plan	Target 2002-03	Ach 2002-03	Target 2003-04	Ach 2003-04	Target 2004-2005
Group A	--	1	--	--	--	--
Group B	--	2	--	--	--	--
Group C	--	20	--	--	--	--
Group D	--	5	--	--	--	--
Total	--	28	--	--	--	--

10. Earmarked Outlay for PMGY --- NIL

11. Department/ Agencies involved --Municipal Council Rs.330.00 Lakhs

12. Remarks :

DRAFT ANNUAL PLAN 2004-05
DETAILED PROGRAMME

Sub-sector: *Water Supply & Sanitation* **Scheme No. :** 6 (Six)

1. **Name of the Department** : Panchayati Raj Institutions
2. **Name of the Scheme** : Augmentation of Water Supply and extension/laying of pipelines.

3. **Objective/Justification (in brief):**

This scheme is aimed to promote and provide water supply in rural areas through the Panchayati Raj Institutions. Presently, the quantity of water supplied in various villages of A & N Islands is not enough as per the norms. Moreover, the population of the villages has increased substantially over the years and the supply of potable water has not increased at-par with the increased population. The shortage of drinking water becomes acute during summer season causing inconvenience to the people living in rural areas. Hence, this scheme.

4. a) **Approved outlay for 10th FYP (2002-07)** : **Rs. 5180.00 Lakhs**
b) **Proposed outlay for AP 2004-05** : **Rs. 1020.00 Lakhs**

5. **Financial Targets and Achievement:**

(Rs. in Lakhs)

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (Proposed)
Outlay	5180.00	1100.00	507.00	1020.00
Expenditure		491.16	365.62	1020.00* (Anti)

6. **Physical Targets and achievements (Specify in relevant units/quantity):**

S. No.	Item/ Particulars	Unit	10 th Plan Target	Annual Plan 2003 - 04		2004-05 Target
				Target	Achi	
1.	Identification of problem areas in villages to provide potable water after survey and investigation.	No. of villages		15	15 (Anti)	15
2	Providing clean drinking water under TPP.	No. of villages		15	-	10

7. **Details of Annual Plan Outlay for 2004-05:**

I. Non-Recurring :

- a) **Buildings** : Nil

b) Others (List of works enclosed): **Rs. 1020.00 Lakhs**

i) Works proposed by the PRIs in the previous years as well as current year will be taken up including TPP.

II. Recurring : Nil

III. Abstract of Recurring and Non-recurring expenditure:

(Rs. In Lakhs)

District	Recurring	Non recurring	Total
(a) Andaman	-	960.00	960.00
(b) Nicobar			
(i) TSP	-	-	-
(ii) Other than TSP	-	60.00	60.00
Total	-	1020.00	1020.00

8. Summary of expenditure for Annual Plan 2004-05:

(Rs. in Lakhs)

Component	Revenue	Capital	Total
Salary	-	-	-
O.E.	-	-	-
D.T.E.	-	-	-
Subsidy	-	-	-
Building	-	-	-
Machinery	-	-	-
Others (GIA)	1020.00	-	1020.00
Total :			1020.00

9. Employment Generations : Nil

Category	10th Plan Target	Annual Plans				
		Target 2002-03	Achi 2002-03	Target 2003-04	Achi 2003-04	Target 2004-05
Gr.- 'A'	-	-	-	-	-	-
Gr.- 'B'	-	-	-	-	-	-
Gr.- 'C'	-	-	-	-	-	-
Gr.- 'D'	-	-	-	-	-	-
Total	-	-	-	-	-	-

10. Earmarked outlay for PMGY : Nil

11. Department/Agencies involved : PRIs

12. Remarks : Continuing Scheme

**DETAILS OF WORKS TO BE TAKEN
UNDER WATER SECTOR**

DIGLIPUR BLOCK

Sl. No.	Name of PRIs & Name of work
1	RADHA NAGAR GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o Irrigation pond with and overhead tank for 10000 ltr with pumping facilities and laying of pipeline to be done in the land of Balai Biswas and Sarala Biswas.
2	C/o Concrete tank/pond with for 10000 ltrs on revenue land/govt land at 10 family at Swarajgram-4. i/c laying of pipeline.
	PANCHAYAT SAMITI WORK
1	C/o Dam with laying of pipeline and tap connection of Govt. land behind Manoranjan's house.
2	C/o Irrigation pond and over head tank with pumping facilities and laying of pipeline near Bani Kt. land on Govt. land.
3	Laying pipeline at different places in R/Nagar Panchayat, L-2000 Mtrs.
4	C/o 3 Nos. Pond at different places of Radhanagar Gram Panchayat.
5	C/o 5 Nos. Ring well at different places at Radhanagar Gram Panchayat.
	ZILLA PARISHAD WORK
1	C/o Dam with pipeline at 8 family nallah at S/Nagar-1.
2	Laying of pipeline from main pipeline to Naren Behari Mistry's house at R/Nagar-2.
3	C/o Dam at Balu Tikry with supply line at Swarajgram-1.
4	C/o 1 No Dam at Katla Nallah with supply line at Swarajgram-1.
2	LAXMIPUR GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o 2 Nos. RCC Ring well near Forest Nursery at Laxmipur.
2	Extension of water supply pipeline from Laxmipur bridge to Khoken Paul's house.
3	C/o 1 No. RCC Ring well in the field of Laxman Ranbansi.
4	C/o 1 No. RCC Ring well in the Electricity complex at Laxmipur.
5	C/o 3 Nos. MI Ponds in the field of Manohar Mistry, Shashidhar Bairagi & Harihar Mistry at Milangram.

6	Extension water supply pipeline from Mundua Lakra's house to Petra Ram's house at Milangram.
	PANCHAYAT SAMITI WORK
1	C/o 1 No. MI Pond in the field of Satish Sarkar at Laxmipur.
2	Extension of water supply pipeline from APWD Barrack to Rama Krishna's house.
3	Extension of water supply pipeline of Sukharanjan Biswas's house to Bisammbher Mistry's house at Milangram.
4	C/o 2 Nos. RCC Ring well in the field of Ananta Bairagi and Sukharanjan Halder at Milangram.
5	C/o 1 No. RCC Ring well in the field of Dasarath Sutradhar's house at Laxmipur.
6	Laying of water supply pipeline at allotted house site at Laxmipur.
7	Extension of water supply pipeline from the house of Susar Halder to Elmons's house at Laxmipur.
8	C/o 1 No. MI Pond in the field of Rabindra Kumar at Laxmipur.
9	C/o 1 No. 200 Ltrs capacity water storage tank at Bhasadeck.
10	Laying of water supply pipeline from main road to Prannath Sarkar's house at M/Gram
11	Extension of water supply pipeline from main road towards the house of Nepal Majhi at Milangram.
12	Laying of water supply pipeline from main road to Nakul Halder's house at Laxmipur.
13	Laying of pipeline at different places at Laxmipur Panchayat, 5000 Mtrs.
14	C/o 3 Nos. RCC Ring well, 2 Nos. at Milangram and 1 No. at Laxmipur.
15	C/o Water tank near Tarun Paul's house at Laxmipur Panchayat.
	ZILLA PARISHAD WORK
1	C/o 1 No. MI Pond in the field of Smti. Santi Lata Mondal at Laxmipur.
2	C/o 1 No. MI Pond in the field of Sadananda Adhikari at Laxmipur.
3	Laying, water supply pipeline from Narayan Sarkar's house to Dilip Sutradhar's house at Laxmipur.
4	C/o 4 Nos. RCC Ring well in the field of Sukharanjan Biswas, Khoken Halder, Harhar Mistry and Satya Gopal Mondal at Milangram.
5	C/o 1 No. MI Pond in the field of Surja Rani Mondal at Milangram.
6	Laying of water supply pipeline at 8 family settlement area at Laxmipur.

3	MADHUPUR GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	10 Nos. Ring well repairing in different places of Madhupur Panchayat.
2	3 Nos. Water pond in different places of Madhupur Panchayat.
3	3 Nos. MI Bandh (1 each in each village).
4	C/o 1 No. Water tank in the premises of Shiv Mandir at R/Palli – 2000 Ltrs capacity.
5	Laying of pipelines from main road to Nirodh Sarkar's house at Bholan Nath colony, L- 200 Mtrs.
6	Laying of pipelines from Dayal Krishna's house to Amal Mistry's house, L-700 Mtrs.
7	Laying of pipelines from Bijoy Mondal's house to Adhir Mondal's house at DB Gram.
8	Laying pipelines from APWD road to Nirmal Mistry's house, L-300 Mtrs at Madhupur, W. No. 1.
9	Laying of pipelines at DB Gram Nallah side, length- 1500 Mtrs.
10	Laying of pipelines at Madhupur, W. No. 3, L-400 Mtrs.
11	Laying of pipelines at R/Palli house site.
12	Lying pipelines at Nikhil Dutta's house to nallah at R/Palli, length- 450 Mtrs.
13	Lying of pipelines at Madhupur, W. No. 6, length- 300 Mtrs.
14	Laying pipeline at R/Pally PS school to Anil Dutta's house.
15	Laying pipeline at Madhupur, W.No. 5, L-500 Mtrs.
16	Laying pipeline at MS Madhupur to Sitanath Halder's house, L-600 Mtrs.
17	Laying pipeline from Nirmal Roy's house to cattle pond at Madhupur, length- 300 Mtrs.
18	Laying pipeline at R/Pally main road to Profulla Mal's house at Madhupur-2, length – 800 Mtrs.
19	Laying pipeline at R/Pally main road to Mandir, L-300 Mtrs.
20	Laying pipeline at Manoranjan Hawlader's house to Sukuranjan's house, length- 1000 Mtrs.
	PANCHAYAT SAMITI WORK
1	C/o 3 Nos. Ring well in Madhupur.
2	C/o 1 No. Water tank in Madhupur Panchayat, 3,00,000 Ltrs. cap.
3	C/o 2 Nos. Water pond in Madhupur Panchayat.
4	Extension of water pipeline from Sukharanjan's house to Sudhir Mal's house at Madhupur, Length- 800 Mtrs.
5	Extension of water pipeline from Rabindrapalli house site to Manoranjan Mistry's house at Rabindrapalli, L- 500 Mtrs.
6	Laying of pipeline at different places of Madhupur Panchayat, approx. 5000 Mtrs.

7	Extension of water pipeline from Chain Mondal's house to Tiken Halder's house at Madhupur, length- 700 Mtrs.
8	Laying pipeline from Bijoy Mondal's house to Adhir Mondal's house, L- 1000 Mtrs
9	Laying pipeline from Milan Das's house Amal Mistry's house at Madhupur, W. No.4, L-1500 Mtrs.
10	Laying pipeline at Madhupur W. No. 5 from Ashok Halder's house to Biswas Mondal's house, length- 500 Mtrs.
11	C/o 2 Nos. Multipurpose pond at Madhupur Panchayat.
	ZILLA PARISHAD WORK
1	C/o 1 No. Water tank in Madhupur Panchayat.
2	Extension of water pipeline from Arjun Mondal's house to Junglipara at DB Gram, L-600 Mtrs.
3	C/o 2 Nos. Water pond in Madhupur Panchayat.
4	C/o 2 Nos. Irrigation dam in Madhupur Panchayat.
4	SUBASHGRAM GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o RCC Ring well at Subashgram, W. No.3
2	Laying of pipe from water tank (steel bridge) to village area at Subashgram, W.No.3 about 1 KM.
3	C/o 5 Nos. Pond at different wards.
4	C/o Water tank near fish market.
5	C/o 10 Nos. Check dam at different places.
	PANCHAYAT SAMITI WORK
1	C/o RCC Water tank behind Balram Sikdar's house.
2	C/o 2 Nos. Pond at Subashgram, W. No.2.
3	C/o 6 Nos. Check dam at Subashgram.
4	C/o 3 Nos. Pond at Subashgram, W. No. 3.
5	Laying of pipeline in different places of Subashgram G/Panchayat, approx. 2000 Mtrs.
6	C/o 1 No. Water tank at subashgram.
7	C/o 2 Nos. Multipurpose pond at Subashgram.
	ZILLA PARISHAD WORK
1	C/o 2 Nos. Pond in the land of Ranjit Mondal's house and Pachuram Sardar's house.
2	C/o 2 Nos. RCC Ring well at Subashgram.
5	DIGLIPUR GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o Water tank at Khudirampur, W. No.1 (50,000 Ltrs).
2	Laying of pipeline from Nepal Das's house to Subodh Saha's house at Khudirampur, W. No. 1 & 2.
3	Laying of pipeline from Karuna Das's house to Dhiren Mistry's house at Khudirampur, W.No. 2.
4	Laying of pipeline from Ramesh Das's house to Sachin Das's

	house at Khudirampur, W. No.2.
5	C/o 2 Nos. RCC Ring well at Khudirampur.
6	C/o 2 Nos. Pond at Khudirampur.
7	C/o 1 No. Water tank in Anganwadi centre at Khudirampur, W. No.2.
8	C/o 1 No. Water tank in Mahila Mandal at Diglipur, W.No. 1.
9	C/o 1 No. Water tank in Primary school at Khudirampur.
10	Replacement of old pipeline required at Diglipur, W.No.4 & 5.
11	Repair of 7 Nos. Ring well at Khudirampur.
	PANCHAYAT SAMITI WORK
1	Laying of pipeline from steel bridge to Narayan Das's house at Khudirampur, W. No.3.
2	C/o 2 Nos.Pond at Khudirampur.
3	2 Nos. Ring well at Khudirampur.
4	Replacement of old pipelines required at Diglipur, W. No. 6 & 7.
5	C/o 5 Nos. Ring well at different places at Diglipur G/Panchayat.
6	C/o 2 Nos. Pond at different places of Diglipur G/Panchayat.
7	C/o Check damp at Khudirampur.
8	Laying of pipeline in different places of Diglipur G/Panchayat, approx. 2000 Mtrs.
	ZILLA PARISHAD WORK
1	C/o Water tank at Khudirampur (40,000 Ltrs cap).
2	Laying of pipeline from Subodh Sarkar's house to Nirmal Sarkar's hose at Khudirampur, W. No. 2 to 4.
3	C/o 2 Nos. RCC Ringwell at Khudirmampur.
4	C/o 2 Nos. Pond at Khudirampur.
5	Replacement of old pipelines required at Diglipur, W. No. 1 to 3.
6	C/o Check dam at Kalpond river at Khudirampur.
6	RAMAKRISHNAGRAM GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o 3 Nos. water tank at RK Gram, L-10,000 Mtrs.
2	C/o 3 Nos. Irrigation pond at RK Gram
3	Laying of 1" pipeline at RK Gram, L-200 Mtrs.
4	Laying of (1.50") pipeline at RK Gram, L-200 Mtrs.
5	Providing of public hydrant in different wards of RK Gram G/Panchayat (15 Nos.).
6	Laying of 2" pipeline at RK Gram, L-300 Mtrs.
7	C/o 5 Nos. Ring well at RK Gram.
	PANCHAYAT SAMITI WORK
1	Laying of (1.50") pipeline at RK Gram, L-500 Mtrs.
2	Laying of 2" pipeline at RK Gram, length- 500 Mtrs.

3	Laying of (2.50") pipeline at RK Gram, length- 500 Mtrs.
4	C/o 5 Nos. RCC Ring well at RK Gram.
5	C/o 5 Nos. Irrigation pond at RK Gram.
6	C/o 5 Nos. Multipurpose pond at RK Gram.
7	Laying of pipeline at different places of RK Gram, approx. 3000 Mtrs.
	ZILLA PARISHAD WORK
1	Laying of pipeline at RK Gram, length- 200 Mtrs (2")
2	C/o Over head tank at RK Gram, L-40,000 Mtrs.
3	C/o 5 Nos. Irrigation pond at RK Gram.
4	C/o Mini Dam at RK Gram.
5	Laying of (2.50") pipeline at RK Gram, L-500 Mtrs.
7	KERALAPURAM GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	Procurement of pipe fitting for providing and changing of pipeline 1" dia to 2" to 4" dia to entire village of K/Puram G/Panchayat.
2	Extension of pipeline from Agriculture to Prafulla Paul's house at VS Pally under Keralapuram G/Panchayat.
3	Extension of pipeline from Mariamma temple to Niranjan Sarkar's land at VS Pally under Keralapuram G/Panchayat.
4	C/o 1 No. Irrigation ponds on the land of Robin Sarkar at VS Pally, W. No.1 under Keralapuram G/Panchayat.
5	C/o 1 No. Irrigation ponds on the land of Mangal Gharami's house at VS Pally under Keralapuram G/Panchayat.
6	C/o 2 Nos. Ponds at Keralapuram W. No.2.
7	C/o 3 Nos. Ring well at Aerial Bay W. No.1 under Keralapuram G/Panchayat.
8	Renovation of water tank of shopping complex at Aerial Bay under K/Puram G/P.
9	C/o 1 No. Multi pond on the land of Smti. Binapani Chakraborty at VS Pally.
10	C/o 3 Nos. Distribution water tank under Keralapuram G/Panchayat.
	PANCHAYAT SAMITI WORK
1	C/o 2 Nos. Surface tank at Aerial Bay (1No. forest hill and 1 No. guest house hill) under Keralapuram G/Panchayat.
2	C/o 1 No. Ring well at Haripada Dutta's land at VS Pally, W.No.1 under K/Puram GP.
3	C/o 2 Nos. Pond in different place of Keralapuram W.No.3 under K/Puram GP.
4	C/o 2 Nos. Irrigation ponds at different places at Sagardeep under K/Puram GP.
5	C/o 1 No. Ring well on the land of A. Gopalan at Keralapuram W.No.3.

6	C/o 2 Nos. Ring well at different places of Sagardeep under Keralapuram G/P.
7	C/o Minor irrigation pond at different places of Sagardeep under K/Puram GP.
8	Laying of pipeline at different places at Keralapuram, length-2000 Mtrs.
9	C/o 4 Nos. Ring well at different place of Sagardeep, Keralapuram & VS Pally.
10	C/o 2 Nos. Surface water tank at Aerial Bay under K/Puram.
	ZILLA PARISHAD WORK
1	C/o 1 No. Ring well on the land of Khirod Gharami at VS Pally, W.No.2 under K/Puram G/Panchayat.
2	C/o 2 Nos. Ponds at (1 No. Smti. Binapani Chakraborty's land and another 1 No. Bijoy Halder's land) VS Pally, W.No.3 under K/Puram G/Panchayat.
3	C/o 2 Nos. Ponds at Keralapuram W.No.1.
4	C/o 2 Nos. Ring well at Keralapuram W.No.1.
5	C/o 2 Nos. Ring in different places at Keralapuram W.No. 1.
8	SHIBPUR GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o 1 No. Water tank near shopping complex at Kalipur.
2	C/o 1 No. water tank at Durgapur.
3	C/o 5 Nos. RCC Ring well under Shibpur Gram Panchayat.
4	Laying of pipeline at Durgapur, length- 300 Mtrs.
5	Laying of pipeline at Shibpur, length- 500 Mtrs.
6	Laying of pipeline at Kalipur, length- 500 Mtrs.
	PANCHAYAT SAMITI WORK
1	C/o 1 No. Water tank for Middle school at Durgapur.
2	C/o 1 No. Water tank at Shibpur junction.
3	C/o 1 No. Water tank for PS Kalipur.
4	C/o 3 Nos. Pond under Shibpur G/Panchayat 1 each at Kalipur, Durgapur & Shibpur village
5	C/o 4 Nos. RCC Ring well under Shibpur Gram Panchayat.
6	Laying of pipeline in different places under Shibpur, length - 2000 Mtrs.
7	C/o 3 Nos Multipurpose pond under Shibpur G/P each at Kalipur, Durgapur & Shibpur.
8	C/o 2 Nos. Water tank one at Shibpur junction and another one at PS Kalipur.
	ZILLA PARISHAD WORK
1	Laying of pipeline from main road to Mukunda Roy's house.
2	Laying of pipeline from Primary school to Bijaya Das's house.
3	Laying of pipeline from Panchanan's house to Nepal Das's house.

4	C/o 3 Nos. RCC Ring well with bathing complex at Shibpur G/Panchayat 1 each at Shibpur, Kalipur and Durgapur.
9	SITANAGAR GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o 6 Nos. RCC Ring well jurisdiction of Sitanagar Panchayat area.
2	C/o 4 Nos. Irrigation pond at Sitanagar Panchayat area.
3	Providing of 1000 Mtrs pipeline at Sitanagar.
4	C/o 10 Nos. Bathing ghat at Sitanagar Panchayat area.
5	C/o Overhead tank cap 2 Lakh litrs at Sitanagar Panchayat area
	PANCHAYAT SAMITI WORK
1	C/o 3 Nos. Irrigation pond at Sitanagar Panchayat area.
2	C/o 2 Nos. RCC Ring well at Sitanagar Panchayat area.
3	Providing of 5000 Mtrs pipeline and 10 Nos. tap connection at Sitanagar area.
4	C/o 3 Nos. Multipurpose pond at Sitanagar Panchayat.
	ZILLA PARISHAD WORK
1	C/o 2 Nos. Water tank at Middle & Primary school at Sitanagar.
2	Providing of 2000 Mtrs pipeline and 5 Nos. public tap connection at Sitanagar.
10	NABAGRAM GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o 4 Nos. Minor irrigation pond one in each ward.
2	Providing of pipeline from Lalit Karmakar's house to Bhaktibhusan Bala's house, L-1 Kmin W.No. 3 and tap connection.
3	Laying of pipeline with taps from Bishnu Das's house to Nirmal Mondal's house via Bimal Mondal's house, L-0.5 Mtr.
4	Providing of pipeline from main road to Narayan Mondal's house, L-0.5 Mtr in W. No. 2 and tap connection.
5	Providing of pipeline from Sonai Gharami's house to Sukra Ekka's house, L-1 Km in W. No.1 and tap connection.
6	C/o 3 Nos. Dug well under Nabagram G/Panchayat. a) Near Rabin Mistry's house, b) Near Santosh Roy's house & c) at Madhyamgram.
7	C/o 3 Nos. RCC Water tank (3500 Ltrs) near dug well under N/Gram G/Panchayat.
8	3 Nos. Pump sets required for water supply.
	PANCHAYAT SAMITI WORK
1	A Minor project towards c/o 1 No. Dam and water tank (for treatment and storage) along with laying of pipelines for water supply at NHPC.

2	Arrangement of drinking water facility by providing drinking water tank has been passed unanimously by the gram sabha in the following places under N/Gram G/Panchayat i) at Nabagram Primary school, ii) at Nabagram-II Primary school, iii) at Middle school at Nabagram, iv) at Radha Gobinda Mandir & v) at Primary school at Nischintapur.
	ZILLA PARISHAD WORK
1	Laying of pipeline from NHPC dam to greef junction's water storage tank.
2	C/o 1 No. Dam on Prasanna Halder's nallah at Nischintapur.
3	Laying of pipeline from Nischintapur dam to Niren Dey's house via Kedarnath Halder's house.
4	Laying of pipeline from main road to Sukra Ekka's house.
5	C/o Water tank of capacity 90,000 Ltrs cap. at Nischintapur.
6	C/o 3 Nos. Minor Irrigation pond at W. No. 1,2 & 3.
7	C/o 1 No. Check dam on rivutel of Kalpong nallah in W.No. 4
8	C/o Check dam on Bishnu nallah near Sudhannya Roy's house.
11	KALIGHAT GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o Check dam at Six family village and provide pipeline at Kalighat.
2	C/o Water tank a Kalighat village (Bazar).
	PANCHAYAT SAMITI WORK
1	C/o 2 Nos. Ring well at Kalighat in different places.
2	C/o Minor irrigation pond at different places at Kalighat.
3	C/o 2 Nos. Surface water tank at Kalighat G/Panchayat.
4	Laying of pipeline in different places at Kalighat G/Panchayat, L-2000 Mtrs.
12	RAM NAGAR GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o 1 No. Pond at Ramnagar in between the land of Sudhir Kr. Biswas.
2	C/o 1 No. Pond at Ramnagar in the land of Sukaranjan Roy's house.
3	C/o 1 No. Ring well at Ramnagar 4 family.
4	C/o 1 No. Ring well at Ramnagar near Bowas Toppo.
5	C/o 1 No. Ring well at Ramnagar near Shri. Samuel Kujur.
6	C/o 1 No. Ring well ar Ramnagar near Saniaro Ekka (big size).
7	C/o 10 Nos Bathing guard at Ramnagar in concernt ring well.
8	Laying of pipeline from Francis Lakra's house to Motiram Ekka's house.
9	C/o 1 No. Pond at Ramnagar in the land of Shri. IB Nandi.
10	C/o 3 Nos. MI Pond at Ramnagar at different places.
11	Laying of pipeline at Ramnagar in different places, L-2000 Mtrs

	PANCHAYAT SAMITI WORK
1	Laying of pipeline from Mahendro Halder's house to Nimai Mondal's house.
2	C/o 3 Nos. RCC Ring well at Ramnagar at different places.
3	C/o 3 Nos. Multipurpose pond at Ramnagar G/Panchayat.
4	Laying of pipeline at different places of Ramnagar (Approx. 2000 Mtrs).
	ZILLA PARISHAD WORK
1	Laying of pipeline from Kiron Roy's huse to KK Baidya's house.
13	KISHORI NAGAR GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o 6 m dia RCC Ring well at Kishorinagar No.3 i/c pump house.
2	C/o 6 m dia RCC Ring well at Mohanpur i/c pump house.
3	C/o 3 Nos. Minor irrigation pond at Kishorinagar.
4	C/o Water storage tank at Kishoringagar No.2.
	PANCHAYAT SAMITI WORK
1	C/o RCC Ring well at Kishorinagar No.4 on the land of Nagen Ray.
2	C/o RCC Ring well at Kishorinagar no.3 on the land of Sridham Sarkar
3	C/o RCC Ring well at Mohanpur on the land of Haradhan Mondal.
4	C/o RCC Ring well at Mohanpur on the land of Nirodh Hawlader.
5	C/o MI Pond on the land of Smti. Jasodha Mondal at Kishorinagar-3.
6	C/o MI Pond on the land of Rupchand Bacher at Kishorinagar No.4.
7	C/o Ring well on the land of Amulya Mondal.
8	Laying of pipeline at different places at Kishorinagar, L-2000 Mtrs
9	C/o 2 Nos. Multipurpose pond at Kishorinagar G/Panchayat.
	ZILLA PARISHAD WORK
1	C/o RCC Ring well at Kishorinagar No.4 on the land of Smti. Sumati Mondal.
2	C/o RCC Ring well at Kishorinagar No.3 on the land of Ashok Mazumdar.
3	C/o RCC Ring well at Kishorinagar No.3 on the land of Amulya Mondal.
4	C/o MI Pond on the land of Naren Hawalader's house at Mohanpur.
5	C/o MI Pond on the land of Basanta Das's house at Mohanpur
6	C/o MI Pond on the land of Phulmala Talukdar's house at Kishorinagar-2.

**DETAILS OF WORKS TO BE TAKEN
UNDER WATER SECTOR**

RANGAT BLOCK

Sl. No.	Name of PRIs & Name of work
14	SHIVAPURAM GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	Replacement of old pipe line at P/wathi - 1
2	Providing and laying pipe line from MP fram towards Panchu Seal house via Geneash Bepari house to Suresh Mistry house at P/wait -2
3	C/o RCC water tank 5000 ltrs caoacity at P/purm school ground near bus stand
4	Repair and maintenance of RCC ring well in the land of Tagapapan at P/puram - 1
5	R/M of RCC ring well in the land of Tangappan at P/uram -2
6	Extension of pipe line from the house of Damodaran Palli towards the house of Rajan Samual at D/pur - 1
7	Dev. of water pump house at D/pur and C/o water filter tank near the sub-center at D/pur -1
8	C/o CC drain from Balraj house to ATR culvert at S/puram-4.
9	C/o CC drain from ATR culvert towards Nallah bunk near the land of Mathan at S/puram - 1
	PANCHAYAT SAMITI WORK
	ZILLAPARISHAD WORK
15	NIMBUTALA GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o RCC ring well on the land of Biren Halder at Nimbutala-I
2	C/O RCC ring well on the land of Dinabandhu Biswas.
3	Cleaning and renovation of all RCC ring well of Amkunj-II
4	C/o RCC ring well in front of residence of Balaram Biswas, Nagen Biswas, Subash Biswas, Kalipada Sarkar at Amkunj-II.
5	Laying Pipe line from village road and ends before house of Ashit Bepari at Nimbutala-3 L-200M.
6	Laying pipe line from village road and ends before the house of Shankar Roy at Nimbutala-3 L-250 Mtrs.
7	Laying pipe line from main road up to the land of Promodh Mistry land at Nimbutala-3 L-50 Mtrs.
8	Laying pipe line at Nimbutala-5.
9	Replacement of existing pipe line into ¾" pipe line at Nimbutala-7

10	Providing of GI pipeline from the house of Probir Bir towards Kartick Sikder at Nimbutala, W.No. 1 & 3.
11	Replacement of old and rusted GI pipeline in Nimbutala Panchayat area.
12	C/o 11 Nos. Water tank in different wards under Nimbutala G/Panchayat.
	PANCHAYAT SAMITI WORK
1	C/o RCC overhead water tank at ward No.5 i/c Pump house at Nimbutala.
	ZILLA PARISHAD WORK
16	DASARATHPUR GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	Replacement of Old pipe line from Bishaka Howlader house to Shri Kiran Mondal house and construction the CC stand on Public tap (10 Nos).
2	C/o 4 Nos Bathing complex around the existing RCC rib g well at Janakpur-I.
3	C/O 1 No Water tank near Sitala Tree at Janakpur-I.
4	Remove old pipeline 1 ½ inch into 2 inch of 2 ½ inch from the house of Shri Manoranjan Hazra towards Subodh Tapali house, (800 Mtrs)
5	Laying of new pipe line from Balahari Niswas house to Aditya Sill house (500 Mtrs)
6	C/O 1 No Water tank 5000 ltrs capacity at Dasarathpur-I.
7	Providing 4 Nos public taps at Dasarathpur -I.
8	Laying pipeline connection from Dasarathpur main water tank to Muslim graveyard over the house site at Dasarathpur-I.
9	C/o 1 No Bathing complex at dasarathpur-I.
10	c/o 2 Nos bathing complex at Dasarathpur-II
11	Laying new water pipe line from Dasarathpur village road to Shri Kalipada Mazumder house at Dasarathpur-II.
12	C/o 2 Nos Irrigation Pond one at in the land of Amulya Mondal and other Anil Sarder land at Dasarathpur -II.
13	Extension of pipeline Shri Nirmal Baroi house to Sunil Baroi house at Dasarathpur-III.
14	Provide the 4 Nos new water tap at Dasarathpur ward No. 3.
15	New Pipeline connection laying from Govinda Das house to Bimal Baroi house at Dasarathpur-3.
16	C/o Irrigation Pond in the Land of Bhuban Baroi at Dasarathpur-III.
17	C/o 1No bathing complex near Biren Mistry at Dasarathpur-III.
18	C/o 1 No water tank near the Primary School at Sitapur.
19	R & M 2 Nos RCC ring well at Sitapur near the house of S.K.Mondal & N.N.Baroi.

20	C/o 1 No Pond at Sitapur near the house of Shri U.N.Mondal.
21	C/o 1 No water tank of the cattle Pound at Sitapur.
22	C/o water tank 5000 ltrs capacity at the site of Multipurpose building at Mithila-I.
23	C/o water tank near about 1000 ltrs of School Playground at at Mithila.
24	Provide a water tank 5000 ltrs capacity near the house of Manmotho Dakua at dasarathpur ward No. 3.
	PANCHAYAT SAMITI WORK
1	Laying pipe line connection from Dasarathpur main water tank to Muslim graveyard over the house site at Dasarathpur-I (1000 mtrs.)
2	Laying near pipe line ATR main road near Agri. workshop to Uttam Das house.
3	Construction of 4 Nos. Bathing Complex at Dasarathpur Panchayat.
4	Laying new pipe line from Dasarathpur road near O.J.B. house to Hawa Mahal Bus stand-1.5 Km.
	ZILLA PARISHAD WORK
1	Laying new pipeline from Dasarathpur vilge road to Charubala's house at Janakpur-II (600 Mtrs)
2	Laying new pipeline connection for drinking water from Khokan Singh house to new Multipurpose building at Mithila-I.
3	C/o 2 Nos bathing complex at Mithila-I.
4	Change (Replace) the main pipeline from Nilkanto Howlader to Nimbutala.
17	RANGAT GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o Water Tank at Play Ground Rangat, W/No.02
2	C/o.1 No Over Head Water Tank with Pump system at Dhalikathi
3	C/o Irrigation Pond at the land of Smti.Balaka Bairagi.
4	C/o Irrigation Pond at the land of Shri.Rabin Baroi
5	C/o Irrigation Pond at the land of Shri Tarapodo Biswas land.
6	C/o Water Tank at SBMC, Rangat, Ward No. 6
7	C/o.RCC Ring Well cum Bathing Complex at near the house of Robin Baroi.
8	Laying Pipeline from Dhalikathi junction to Anganwadi building Dharasrtpur (1.5 km)
9	Laying of Parallel pipeline from Jankpur School to Labour Office (1.5 km)
10	Laying of Parallel pipeline from Jankpur School to Labour Office (1.5 km)
11	C/o Water Tank at near the Asst. Labour Commissioners office, W.No.10

12	C/o 1 NO. Over head Water Tank with Pump system at HPK Colony.
13	C/o.RCC Ring Well at Thillai Basthi, w/no.12
14	C/o Bathing complex at all the Panchayat Well under jurisdiction of Gram Panchayat. (Four Numbers)
15	C/o Water Tank at Primary School, Rangat.
16	C/o 2 Nos Water Tank under jurisdiction of Rangat Panchayat area (as per requirement)
17	C/o Irrigation pond at the land of Smti Raj Laxmi Karathi.
18	M/o existing bathing/water tank complex under Rangat Panchayat area.
19	Replacing old pope line/laying new pipe line under jurisdiction of Rangat Panchayat area (5 Km)
20	C/o 4 Nos Over haed/Surface tank with pump systems at under jurisdiction of Rangat Panchayat area
21	C/o 4 No. Water Tank (5000 ltrs) capacity systems at under jurisdiction of Rangat Panchayat area
22	C/o 5 Nos. RCC Ring well systems at under jurisdiction of Rangat Panchayat area
23	C/o 4 Nos Irrigation Pond systems at under jurisdiction of Rangat Panchayat area
24	C/o 5 Nos Bathing Complex systems at under jurisdiction of Rangat Panchayat area
	PANCHAYAT SAMITI WORK
1	C/o 2 Nos RCC Ring well with bathing complex at under jurisdiction of Rangat Panchayat.
2	C/o 2 Nos water tank (5000 leter capacity) at under jurisdiction of Rangat Panchayat area.
3	Extension of pipe line from Panchayat Samiti office to Purana Thana village at Rangat ward No. 9 (400 M)
4	Exten. of pipeline from Jugal Majundar house to SBI Colony at Rangat W.No.9& 10
5	C/o Well and dyke at Rangat Nallah supply of Water at Rangat & Sabari Panchayat area.
	ZILLA PARISHAD WORK
1	Extension of pipe line from water dam to Telephone Exchange to P/Samiti Office, Rangat.
2	C/o 3 Nos. Overhead water tank with pump system under jurisdiction of Rangat Panchayat area.
3	Laying of high dia pipeline at entire area under jurisdiction of G/Panchayat Rangat.
18	PARNASALA GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/O RCC ring well near the house of Satish Kirtania at Parnasala -I
2	C/O Water storage tank (10,000 Ltrs.) capacity at Rampur -

	IV near Christian Graveyard.
3	Providing & laying of pipe line from main pipe line to Maindra Howlader house to Makham Bepari house at Parnasala. (800 Mtrs)
4	Providing & laying of pipe line from Vivekananda school to Haralal Halder house at Rampur -II & V.
5	Providing & laying of pipe line from Katcha well to Pandi house at rampur -IV (800 Mtrs)
6	Providing & Laying of pipe line from Anganwadi school to Birsa Majhi house at Parnasala -I (800 Mtrs.)
7	Providing & laying of pipe hne from ATR main road to Pradeep Sarkar house at Rampur-II (250 Mtrs.)
8	Providing & Laying of pipe line from village road to Narayan Gain house at Rampur-II (100 Mtrs)
9	Providing & Laying of pipe line from Rabin Biswas house to Ashutosh Biswas house at Rampur -V (300 Mtrs)
10	Uppgation of existing reserves tank near the house of late Upen Dhali house at Parnasala -II
	PANCHAYAT SAMITI WORK
1	C/O 3 Nos Public Latrine at Rampur -IV
2	C/O 2 Nos Public Latrine near Hanuman Temple at Parnasala -IV
3	C/O Water storage tank (5000 Ltrs) capacity at Panchayat Bhawan Parnasala.
4	Providing & Laying of GI pipe line from water tank to W.No. 1,3 & 4 area i/c providing public tap at Parnasala.
5	C/O RCC cheek Dam perennial source (Rampur-V) forest area and providing & laying of pipe line from Rampur-V to Parnasala near Middle School with 20 Nos water tap connection (2 KM) (GI pipe size of 2" ,1 ½", 1" and ½" for water tap connection)
6	C/O RCC ring well near the house of Nagesh at Parnasala -III
7	C/O water storage tank (10000 Ltrs) capacity at Rampur-I opposite to Mariamma Temple.
8	Cleaning of 6 Nos RCC ring well in Parnasala Panchayat area.
9	C/O 6 Nos Plat form around the RCC ring well at Parnasala Panchayat area.
10	R&M of 1 No Katcha well near Chuklu Lakra house at Rampur -IV
11	Providing & Laying of Pipe line from Martin Topno house to Libnus Kerketta house at Parnasala -IV (600 Mtrs)
12	C/O water storage Tank (10,000 Ltrs) capacity at Hindu Graveyard at Rampur -I
13	R&M of Old pipe line from Mansa house to Sukhir house at Parnsala -III (100 Mtrs)
14	Improvement of water supply at Parnasala, Rangat.

	S.W: - C/o Water tank & Pump house and laying of mpipe line connection at Parnasala Panchayat area.
	ZILLA PARISHAD WORK
1	C/o Intake dyke near at MS Parnasala.
2	C/o Intake dyke near Rangat bridge at Parnasala Panchayat.
3	C/o Check dam near the house of Dipankar Biswas providing and lying pipeline i/c 3 Nos. Tap, L-1 KM.
19	SABARI GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	Excavation of fresh water fish at Mahendra Halder land W.No. 6 and Haripado Mondal w.No.3.
2	C/O 1 No. Toilet block with 1 No. water tank at yeratta jetty.
3	C/O 2 Nos toilet block at bus stand near Pry. School and one for Community Purpose at Sabari Jn. Near bus Passenger shed.
4	C/O 1 No. toilet block for Panchayat Market at Sabari Jn.
5	C/o 2 Nos toilet block one at bus stand and other at Prymary school Sabari.
6	C/O 1 No RCC ring well at Sabari w.No.3
7	C/O 2 Nos RCC ring well at Vishnupur in the K.P.Mistry Land.
8	C/O 5000 Ltrs reserving water tank for Sabari marketing complex.
9	R&M of RCC well under Sabari Panchayat area.
10	C/O 1 No Water tank graveyard at Yeratta.
11	C/O 1 No RCC ring well at Mangra Uraon area Vishnupur
12	C/O 2 Nos RCC ring well at w.No. 4.
13	C/O 2 Nos RCC ring well at Goal Pahar.
14	C/O 2 No. RCC ring well at Khirodh land vishnupur.
15	C/O 2 Nos RCC ring well at w.No. 6.
16	C/O 1 No. RCC ring well at Bharathpur in Rajen Howlader land.
17	Laying of pipe line at Bharathpur about 2.5 Km.
18	R&M of ring well at Raja Rao land at Sabari and also C/O 50 Mtrs CC footpath.
19	Laying of pipe line at Vishnupur length 40 Mtrs.
20	One Project will be identifying for supply of sufficient water at Sabari.
21	Laying of pipe line at Jadav Mall to Jagadish Roy house.
22	C/O 5 Nos Pond under Sabari Gram Panchayat.
23	C/O ring well at K.P.Biswas land at Vishnupur.
24	C/O ring well at w.No. 5 in the Parimal Mondal land.
25	C/O ring well at Purna charan Mondal land at Sabari w.No. 5
26	C/O ring well at Sabari house site w.No. 5
27	C/O Dam under Gram Panchayat Sabari.
28	C/O Check Dam under Sabari Panchayat.

29	Laying of pipe line from Bimal Sarkar house to Narayan Dhali house at w.No.6.
30	Laying of pipe line from Santosh Paramanya to Dhiren Roy house at Vishnupur.
31	Laying of pipe line from main road to Gopikanto Halder at w.no.4.
32	Laying of pipe line from K.P.Roy's house to Raja Rao's house at w.no.1.
PANCHAYAT SAMIT WORK	
1	Construction and Setting up of a Water Pump and overhead Tank at Sabari APWD camp with R.C.C. Well and extent of pipe line for public purpose.
2	C/O 1 No. ring well at Sabari w.no.3.
3	R&M of 1 No. ring well at sabari w.no.3 on the land of Suresh Halder.
ZILLA PARISHAD WORK	
20	LONG ISLAND GRAM PANCHAYAT
GRAM PANCHAYAT WORK	
1	C/o 5 Nos ring well at Sigmendera village.
2	C/o 10 Nos ring well at Long Island in different places.
3	C/o RCC water tank (500 Ltrs) capacity at S/Dera village.
4	Laying of pipe line at house site area at Long Island.
5	C/o RCC ring well at R.C. Church compound at Long Island.
6	C/o Bathing complex at ward No.7 at Long Island.
7	C/o 3 Nos ring well at Lallagi Bay at Long Island.
8	C/o water Tank (5000 Ltrs cap) at GEL Church compound at Long Island.
9	Maintenance of Bared Diggi with 20 Nos rings at Long Island.
10	C/o RCC water Tank at ward No. 3 at Long Island.
11	C/o 15 Nos. Ring well platform replacing at Long Island.
12	C/o 2 Nos. Pond for a rainwater collection at W.No. 4.
13	C/o 2 Nos. Rain water collection pond at W.No. 3 at medical area.
14	C/o 2 Nos. Rain water collection pond at W.No. 1 & 2 at Long Island.
15	C/o 2 Nos. Rain water collection pond at W.No. 7 & 8 at Long Island.
16	C/o 15 Nos. Bathing complex at Long Island in different places.
PANCHAYAT SAMIT WORK	
1	Laying of pipeline for drinking water from Tea House to House site area at Long Island.
2	Repair and maintenance of Ring well at Long Island area.
3	C/o Bathing Complex at W.No.6

4	C/o Check Dam at Sigmendera village.
5	C/o Ring Well at W.No.8 at Long Island.
6	C/o Water Tank at W.No.7 (Marriyamma Temple) at Long Island.
	ZILLA PARISHAD WORK
21	BAKULTALA GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	Extension of height of existing ring well with 2 ring and slab on drain.
2	C/O Drinking water tank worth capacity 5000 ltrs. Near Passenger shed.
3	Providing pipeline from main lile to Teju Prasad.
4	Providing pipeline from main line to Etwa Dhan house.
5	C/O Water tank worth of 5000 ltrs capacity for Anganwadi building.
6	C/O over head water tank worth capacity 10000 ltrs with room for pump set under the tank near Bore well at Panchayat premises.
7	C/O New water tank with pipeline connected with Shyamkund source.
8	C/O check Dam at Shyamkund village.
9	C/O Irrigation Pond at Four families.
10.	C/O Irrigation Pond at Ulidera village.
11	C/O Irrigation Pond Bornial village.
12	C/O CC platform at existing ring well at Ulidera near Dhiren house.
13	C/O CC Platform at existing ring well at four family near Ashok Kabiraj.
14	Providing new pipeline up to BB Bairagi house from main line at four families.
	PANCHAYAT SAMITI WORK
1	Lying of pipeline from main road to Ananto Mistry house.
2	Lying pipeline from Forest ground to Lorentus Toppo's house.
3	5000 litres. Water Storage Tank near Shyamkund Jetty.
4	Lying pipe line from forest ground to John Toppo's house.
5	C/o 2Nos. Well & Laying of pipe line at Burial village W.No.11 under Bakultala Panchayat.
6	1000 litres. Water Tank near GEL Church.
	ZILL APARISHAD WORK
1	C/o Intake dyke wear

22	URMILAPUR GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/O Fresh water fish pond near Basanti Temple (2 Nos) at Laxmanpur.
2	C/O Irrigation Pond (2 Nos) at Bakultala.
3	C/O Irrigation Pond near S.N.Mondal house land at ward No.2.
4	C/O Cheek Dam at Kalsi ward No. II.
5	C/O Dam at Laxmanpur (2Nos) and laying of pipe line.
6	C/o Drain from Petrus Dhanga's house to Rama Krishna Nag's house, length-350 Mtrs at W.No.1.
7	C/o Drain from Petrus Dhanga's house to Joseph Beg's house, length-350 Mtrs at W.No.1.
8	C/o Drain along retaining wall near sub centre, L-100 Mtrs at W.No.2.
9	C/o Drain from Paulus's house to Bagirathi's house, L-250 Mtrs at W.No.3
10	C/o Drain all footpath areas, length-300 Mtrs at W.No.4.
11	C/o water tank (over Head/Surface) at Bakultala, W.No. 3 of 25,000 Ltrs. Capacity.
12	Paying of pipe line about 8 Km i/c all wards with minor connections-public hydrant with tap Connection.
13	C/O Irrigation Pond at all wards of Urmilapur Gram Panchayat.
	PANCHAYAT SAMITI WORK
1	C/o weir and laying of pipe lines from existing natural source at Kalsi W.No.2.
2	C/o 2 Nos. Water Tank 50,000 litres capacity and pipe connection 6 K.M.
3	C/o weir and laying of pipe lines from existing natural source at Kalsi W.No.1.
4	C/o 1 No. Ring Well and Bathing complex W.No.I at Fakir Sana house.
	ZILLA PARISHAD WORK
1	C/o RCC Ring well near Hajari Dhali's land under Urmilapur Panchayat.
2	C/o 1 No. MI Pond at Kalsi, W.No.1.
3	C/o RCC Ring well at Kalsi, W.No.1 under Urmilapur Panchayat.
4	Repair of all old ring well at Urmilapur village
5	C/o Water tank near Bishnupur road (60000 cap.) at Urmilapur
6	C/o New irrigation pond from Dukhiram Kabiraj's house at Laxmanpur
7	C/o New irrigation pond from Goutham Mallick and Karthick

	Dhali's house at Kalsi-II (Urmilapur)
8	C/o New irrigation pond from Sachindra Nath Mondal's house at W.No. 2
9	C/o Ring well near Anil Mondal's house at Laxmanpur
10	C/o Ring well near Gour Roy's house at Laxmanpur
11	C/o Ring well near Basanti temple at Laxmanpur
12	C/o Ring well near Madhusudan Mukherjee's house at W.No.1
13	C/o Ring well near Saraswathi Bepari's house at Kalsi-1
14	C/o Ring well near Iswar Mallick's house at Kalsi-1
15	C/o Ring well near Jagdish Mondal's house at Laxmanpur
16	C/o Ring well near Kalipada Sikdar's house at Laxmanpur
17	C/o 1 No. Minor irrigation pond at Kalsi, Ward No. 1
23	KAUSHALYA NAGAR GRAM PANCHAYAT
	GRAM PANCHYAT WORK
1	Providing sufficient water supply to the existing private water tap connection at house site area.
2	C/o 1 No. Mini check dam near the house of Shri. Nitai Das.
3	C/o Saline water protective bandh from the cattle pound towards CC culvert at W.No.2.
4	C/o Saline water protective bandh from ATR towards the house of Dinabandhu Biswas.
5	Renovation and chlorination/cleaning of 1 No. existing RCC ring well at Thicka dera.
6	Repairing of existing dam near the house of Ruhitosh Das.
7	Repairing and chlorination of 1 No. existing RCC ring well in the field of Smti. Sabitri Mondal (Constructed by APWD).
8	Providing sufficient drinking water facilities at W.No.5.
9	C/o 1 No. Check dam near the house of Mohan Basu at W.No.3.
10	C/o 1 No. Bandh on the nallah of 14 family.
11	Providing of water pipeline connection from Kalsi No.6 towards 14 family settlement area.
12	Renovation of 1 No. existing MI Pond in the field of Smti. Sarojini Baidya.
13	Renovation of 1 No. MI Pond at 12 family.
14	Providing of 1 No. Public connection near the house of Raj Behari Halder.
15	Providing 1 No. Public water taps connection near the house of Ganesh Mazumder.
16	Repairing of 3 Nos. RCC Ring well at W.No.5.
17	Repairing of existing RCC ring well at Ramnagar.
18	Repairing of 1 No. RCC ring well at Shaktigarh.
19	Providing more water tap connection at W. No. 1.
20	Repairing of 1 No. RCC ring well near Setala Mandir at Shaktigarh.
21	C/o 1 No. Cattle pound at Shaktigarh, W.No. 1.

22	Repairing of existing ring well at W.No.3 i/c chlorination of drinking water.
23	Replacement of old water pipeline from Shaktigarh to Kaushalya Nagar village.
24	C/o Saline water protection bandh the filed of Narayan Nandi towards the field of Smti. Raj Lakshmi at Shaktigarh.
25	C/o 1 No. Mini check dam at Shaktigarh.
PANCHAYAT SAMITI WORK	
1	C/o Water Tank at Kaushalyanagar W.No.5.
2	C/o Dam 12 Families at Kaushalyanagar.
3	C/o Water Tank Bamboo Tikrey at Kaushalyanagar W.No.1.
4	Repairing of 2 Nos. R.C.C. Ring Well at Kaushalyanagar W.No.5.
5	Extension of water supply pipeline from the main road towards the house of Shri. Arabindo Pandey-250 mtrs.
6	Extension of existing water supply pipe line at 11 family settlements-100 mtrs.
7	C/o R.C.C. Ring Well in the field of Shri Binoy Mondal.
8	C/o 1 No. R.C.C. Ring Well in the field of Shri. Madhave Halder.
ZILLA PARISHAD WORK	
1	C/o 2 Nos. Ring well at W.No.1 near Sridhan Bawali's house at K/Nagar.
2	C/o 1 No. MI Pond in the land of Dhiren Biswas at W.No. 2.
3	Improvement of pipeline from JPP to all 11 families at K/Nagar Panchayat
4	C/o MI Pond near revenue land at 14 families at W.No. 4.
5	C/o Ring well at Ram Nagar, W.No. 1 under K/Nagar Panchayat.
6	C/o MI Pond at Gautam Halder at K/Nagar.
7	C/o 1 No. Ring well at Vanvasi Kalyan Ashram, length-75 Mtrs under K/Nagar Panchayat.
8	C/o RCC Ring well near Madav Halder at W.No. 3.
9	Improvement of new pipeline at Shaktigarh water store tank to Thikadera, length- 4 KMs.
10	Installation and layout new pipe lines and water storage tank from Lal Tekri to Rathaiah Mahananda's house, L-6 KMs at K/Nagar Panchayat.
11	Repair of old M.I. pond in all villages at K/Nagar Panchayat
12	Laying of new pipelines from Lal Tekry to Ratia Mahananda's house with 3 Nos. water storage tank at K/Nagar.
13	C/o I No. Water storage tank (60,000 Ltr cap) behind the panchayat ghar
14	Laying of water supply pipeline from Kalsi camp No. 6 towards 14 family settlement, length-1 KM
15	C/o 1 No. M.I. from Sadananda Halder's house at W.No. 4.

16	C/o 1 No. Minor irrigation pond from Dhiren Biswas's house at W.No. 2
17	C/o 1 No. Ring well from the land of Shri. Dipali Battacharya at W.No. 4
18	C/o RCC Ring well in the land of Anand Biswas at W.No. 3
19	C/o New water storage tank (60,000 ltr Cap.) at Ramnagar.
20	Providing sufficient water supply to the existing private tap connection at house site area at W.No. 1, K/Nagar Panchayat
21	Providing 1 No. Public connection near the house of Smti. Arbindo Pandey at K/Nagar
22	C/o 1 No. Check dam at 4 family in side forest camp at Ward No. 1 i/c pipeline
23	C/o 1 No. RCC Ring well in the field of Prafullya Halder at Ward No. 2
24	C/o 1 No. Mini dam and pipeline connection upto the house of Krishna Das at W.No. 2
25	C/o 1 No. RCC Ring well in the field of Smti. Snehalatha Das at W.No. 3
26	Repairing or 1 No. Existing dam near the house of Ruhi Das at W No. 3
27	C/o RCC Ring well in various places at Ward No. 3
28	C/o 1 No. RCC Ring well in the field of Sudhir Mazumdar at W. No. 4
29	C/o 1 No. Check dam near the house of Anil Mondal and to provide pipeline connection upto the house of Ratan Baroi at W. No. 4
30	C/o Floor and its drainage of existing ring well at 14 family.
31	C/o 1 No. Retaining well near the Govt. Sec. School at K/Nagar, W No.5.
32	Repairing of 3 Nos. existing RCC Ring well at Ward No. 5
33	C/o M.I. Pond in the field of Promatho Biswas at W. No.5.
34	Repairing of 1 No. existing RCC ring well at Ward No. 1
35	Providing of more water tap connection at Ward No. 1
36	A branch line for water supply to be provided from the water storage tank of Shaktigarh towards the Thickadera.
37	C/o 1 No. RCC Water storage tank (30,000 Ltr Cap.) at K/Nagar, W.No. 3
38	C/o 1 No. RCC Water storage tank (30,000 Ltr cap.) at K/Nagar, W.No. 4.
39	C/o 3 Nos. RCC Ring well in the field of Nitai Seal, Rabindra Nath Halder and Sushanta Kullu at K/Nagar-4.
40	Laying of water supply pipeline from Kalsi camp No. 6 towards the 14 family settlement area, L- 1 KM at K/Nagar-4
41	C/o 1 No. MI Pond in the field of Sadananda Halder at K/Nagar-4.
42	C/o RCC Water storage tank (60,000 Ltr cap) at Shaktigarh-1.
43	Laying of separate pipeline both for public and private water tap connection at Kaushalya Nagar village.

24	KADAMTALA GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	Laying of pipeline from water storage tank at W.No.3 (water source) to W.No.2, 3, & 4.
2	C/o Minor irrigation Pond at Water scarcity area.
3	C/o 5 Nos ring well at various places at Kadamtala Panchayat
	PANCHAYAT SAMITI WORK
1	C/o RCC Ring Well 1.5 m dia and 6 m depth at various places at Kadamtala.
2	C/o well 5 mtrs. dia i/c pump house, storage tank and laying of pipe line at W.No.3
3	Laying of 8 K.M. Pipe Line for Kadamtala village.
4	C/o 1,00,000 litres capacity Water Tank in W.No.7
5	C/o 4 Nos sluice gate by which soil erosion can be stopped and water can be used for drinking purpose.
6	Repair and diseling of existing water dam near B.P.Camp -3.
	ZILLA PARISHAD WORK
1	C/o sluice gate at Kadamtala Ward No.9.
2	C/o sluice gate at Kadamtala Ward No. 1.
3	C/o 4 Nos. RCC ring well at various places of Kadamtala area.
4	C/o Overhead water tank of 1 Lakh cap. At W.No.7.
5	C/o Overhead water tank of 50000 Ltrs cap. At W.No. 2.
6	C/o New pipeline laying and connection from APWD water supply tank to W.No.2&7.
25	UTTARA GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o RCC Ring well at Uttara, W.No.1.
2	C/o RCC Ring well at Shantanu, W.No. 2.
3	C/o RCC Ring well at Shantanu, W.No.3.
4	Renovation of existing ring wells at entire GP Uttara area.
5	C/o Water tank at Uttara near Sec. School.
6	C/o Check dam at Shantanu, W.No.3 near Arun Roy's house i/c extension of pipeline for water supply under Uttara.
7	C/o Irrigation pond near Nitai Mondal's house at Shantanu, W.No.2.
8	C/o Check dam at Uttara, W.No.1 near Anandio Mondal's house i/c extension of pipeline for water supply under Uttara G/Panchayat.
9	C/o Check dam at Shantanu, W.No.4 near Dhobhi Ramaiah's house i/c extension of pipeline for water supply under G/Panchayat.
10	C/o Check dam at Uttara, W.No.2 near Sukuranjan Gharami's house i/c extension of pipeline for water supply under Uttara G/Panchayat.

11	Renovation of check dam at Uttara, W.No.1.
12	C/o Water tank at Rajiv Nagar at Uttara, W.No.3 for capacity of 5000 Ltrs.
13	C/o Irrigation pond at Uttara, W.No.2 on the land Shri. Sujan Mondal.
14	C/o Irrigation pond at Uttara, W.No.2 on the land of Shri. Ananda Bairagi.
15	C/o Irrigation pond at Shantanu, W.No.3 on the land Sudangshu Adhikari.
16	Renovation of existing irrigation pond of Panchayat area under Uttara G/Panchayat.
17	Laying of pipelines for water supply at required places under Uttara G/Panchayat.
	PANCHAYAT SAMITI WORK
1	C/o Drinking Water Tank 5000 litres capacity at Uttara Panchayat Market.
2	Maintenance and repairing of old Irrigation Pond and Ring Well.
3	C/o RCC Well at Uttara Panchayat (Shantanu W.No.3)
4	C/o 1 No. RCC Ring Well at W.No.2 at Shantanu Uttara Gram Panchayat.
5	Laying of pipeline at Uttara W.No.I and II under Uttara.
6	Renovation of irrigation ponds under Uttara G/Panchayat.
7	Laying of pipelines for water supply at required places under P/Samiti Rangat.
	ZILLA PARISHAD WORK
1	C/o sluice gate at Uttara ward No. 1 & 3.
2	C/o 4 Nos. Ring well at various places of Uttara area.
3	C/o 5 Nos Irrigation Pond at various places of Uttara area.
4	C/o Overhead water tank of 1 Lakh ltr cap. at Uttara, W.No.3 i/c new pipeline laying and connection from APWD water supply tank.
5	C/o Overhead water tank at Vivekananda Kendra Vidyalaya of 50000 ltr cap. i/c new pipeline connection from APWD water supply tank.
6	Laying of pipelines for water supply at required places under P/Samiti Middle Andaman.
7	C/o Irrigation ponds at required places under Uttara G/Panchayat, Rajiv Nagar and Shantanu.
8	C/o Water tank at required places under Uttara G/Panchayat, Rajiv Nagar and Shantanu.
9	Renovation of irrigation ponds at required places under Uttara G/Panchayat, Rajiv Nagar and Shantanu.
26	SUNDERGARH (B/TANG) GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o Bathing complex and well at newly settlement area of South Creek

2	Extension of pipeline from near Lucas house at Adazig ward no. 2 (2 Km)
3	C/o Surface Tank near Lucas house
4	Renovation of existing ring wells under gram Panchayat area.
5	C/o Check dam and laying of pipe line at Adazig, W.No. 2 (1 Km)
6	C/o 3 Nos Irrigation Pond under Gram Panchayat area
7	C/o 6 Nos RCC Ring Well under gram Panchayat area.
8	C/o 2 Nos Rain water harvesting tank for G.P.School Bigaygarh and Udaygarh
	PANCHYAT SAMIT WORK
1	C/o 3 Nos Irrigation Pond at Adazig and South Creek
2	C/o 3 Nos RCC Ring well under gram Panchayat area
3	C/o Well & Duke at Sundergarh, W.No. 1 near Madans house
4	C/o Check Dam at Adajig-1
5	C/o 2 Nos. Ring Well at Adajig-6
	ZILLA PARISHAD WORK
1	Laying of pipe line to ornamentation of water supply from flat bay ranchi basti to bangali basti (1 Km)
2	Laying of pipe line at Udaygarh (1Km)
3	C/o Surface water tank and laying of pipe line for newly settlement area.
27	NILAMBUR (B/TANG) GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o Check weir at Roglachang and laying pipe line 2 Km.
	PANCHAYAT SAMITI WORK
1	C/o Check Weir and laying pipeline from Kanchan Garh to Nilambur W.No.-1 (2 Km).
2	C/o Check weir and laying of pipe line at Abhay Garh (2 KM).
3	Renovation & Up-Gradation of existing weir at Nayadera under Nilambur Panchayat.
4	Water Reservoir Tank (surface 20,000 htres capacity) at Nayadera under Nilambur Panchayat.
5	Laying of pipe line from existing water weir Nayadera to entire Nilambur Panchayat area.
	ZILLA PARISHAD WORK
1	C/o Check Dam were and laying pipe line for 1.50 Km at Khattakhari.
2	C/o Check were and laying pipe line for 2.50 Km at Rajathgarh.
3	Development of new water source at Tika Dera and laying pipe line from Tika Dera to Shankar Nallah main water tank and it will be covered entire Baratang Island. Survey already done by APWD and estimate submitted.

**DETAILS OF WORKS TO BE TAKEN
UNDER WATER SECTOR**

MAYABUNDER BLOCK

Sl. No.	Name of PRIs & Name of work
28	MAYABUNDER GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o Sea wall (Retaining wall) from Forest check post near Halipad to Jarman jetty.
2	C/o Fish landing jetty within the area of Telugu Basthi at Mayabunder.
3	Renovation of Jarman jetty pond.
4	Replace of old water pipeline at Mayabunder area.
5	C/o Overhead tank (Drinking water tank) (Population-3000)
	PANCHAYAT SAMITI WORK
1	C/o Overhead tank (Drinking water tank) at Mayabunder (Population 3000).
2	Cleaning of pond water at W.No. 11.
	ZILLA PARISHAD WORK
1	C/o Ring well at W.No. 10.
2	Replacement of all water pipe by new pipeline in fishermen's busthi.
3	C/o 3 more ring wells in Mayabunder.
4	C/o One water tank in the revenue land near the house of Shri. Yoga Rao.
29	POKKADERA GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o RCC Ring well near fire brigade colony at Danapur
2	C/o RCC Ring well near the house of Nirmal's at Danapur.
3	C/o 3 Nos. Storage tank at Pokkadera
4	C/o Dam at Danapur.
	PANCHAYAT SAMITI WORK
1	C/o Water tank at Pokkadera (50000 Ltrs capacity).
	ZILLA PARISHAD WORK
1	C/o 2 Nos. Water tanks one at Danapur and another one at RCC Church.
2	C/o 3 Nos. Ring wells at Pokkadera.
3	C/o MI Pond near the house of Shri. Velavan near Danapur check.
4	C/o Pond in the land of Shri. Chandrika Singh in Danapur.

30	RAMPUR GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o 4 Nos. Ring well at Rampur.
2	C/o 3 Nos. Storage tanks at Rampur.
3	Laying pipelines where ever required at Rampur.
4	C/o 1 No. Harvesting tank near panchayat ghar at Rampur.
	PANCHAYAT SAMITI WORK
1	Laying of pipeline from main road to burial ground at Rampur, W.No.2.
2	Laying of pipeline from Primary Health Centre to Black Smith's house at Karmatang.
3	Laying of pipeline from village pipeline to Pin's house at Karmatang.
4	Laying of new pipeline at Karmatang.
5	Laying of pipeline for a length of 2500 Mtrs under Panchayat jurisdiction.
6	C/o and install near pump house near the house of Budua at Rest camp
7	C/o Water tank with capacity of 20000 Ltr i/c laying of pipeline at Tugapur-8.
	ZILLA PARISHAD WORK
1	C/o 10 Nos. Ring wells at two each in village of Webi, Deopur, Lucknow, Rampur and Karmatang.
2	C/o 1 No. Big water tank in Karmatang No. 9.
3	C/o 1 No. Pond in the land of Smti. Papa, W/o. Shri. Chinna Kannu at Rampur.
31	PAHALGAON GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	Laying of 1000 Mtrs of pipelines at GP Pahalgaon.
2	C/o Irrigation pond in W.No.4 at Rest camp.
3	C/o Irrigation pond at Atual Halder's land at Tugapur No.8.
4	C/o Irrigation pond in Pullyn Sutradhar's land at Tugapur No.8.
5	C/o 3 Nos. RCC Well in Pahalgaon Panchayat area.
	PANCHAYAT SAMITI WORK
1	C/o 2 Nos. Ring well under Pahalgaon Gram Panchayat.
2	C/o 2 Nos. Irrigation pond at Panchayat jurisdiction.
	ZILLA PARISHAD WORK
1	C/o RO Plant at Hanspuri.
2	C/o RO Plant at Pudumadurai.
3	C/o Water tank at Tugapur No.8 near Dhirennath Bairagi's house.

32	CHAINPUR GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o 1 No. Water tank near sub-centre at Bajota (2500 Ltrs).
2	C/o 2 Nos. Bathing complex at Hanspuri.
3	C/o 1 No. Irrigation pond at Hanspuri.
4	C/o 2 Nos. RCC Ring well at Hanspuri, W.No. 1 & 2.
5	C/o Renovation of ring well at Hanspuri.
6	C/o 8 Nos. Irrigation pond at Chainpur, W.No. 1 - 4.
7	C/o 3 Nos. Ring well at Chainpur.
8	C/o Water tank at Chainpur (1000 Ltrs).
9	C/o 2 Nos. Bathing complex at Chainpur, W.No. 1 & 2.
10	C/o Water tank at Chainpur, W.No. 2 (90000 Ltrs).
11	Providing and laying of pipeline in different places of Bajota and Chainpur area for a length of 5 KMs.
	PANCHAYAT SAMITI WORK
1	C/o Water tank 90,000 Ltrs at Forest camp at Chainpur.
2	C/o 2 Nos. Ring well at Hanspuri, W.No. 2 & 4.
	ZILLA PARISHAD WORK
1	C/o 3 Nos. RO Plant at Chainpur, Bajota and Hanspuri under Chainpur G/Panchayat.
2	C/o RO Plant at Chainpur, W.No. 4.
33	BASANTIPUR GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o RCC Water tank (Cap. 50000 Ltrs) at Govt. SS Govindapur- 1.
2	C/o RCC Water tank at Prafullyanagar-2 near the house of Kalipada Mondal (Cap. 50000 Ltrs).
3	C/o RCC Water tank at Govindapur-3 near Govt. PS Badamnallah (50000 Ltrs)
4	C/o Bathing complex near Anganwadi centre at Basantipur village.
	Providing and laying of pipeline in different places of Basantipur Panchayat, L-5 KM.
	PANCHAYAT SAMITI WORK
1	Providing of pipeline from Nimbudera main road to the house of Manoranajan Tikader (Prafullyanagar, W.No. 1 & 2) Approx. 7 KMs.
2	Providing of pipeline from Nimbudera main road to Narayan Roy's house at 43 area for a length of 4.5 KMs at Pareshnagar, W.No. 2.
3	C/o RCC Ring well at Badam nallah police station compound at Basantipur, W.No.1.
4	C/o Pond near the house of Manindra Mazumdar.
5	C/o Pond at the land of Umesh Dey.

6	C/o Pond at the land of Chandrabhusan Roy's house
7	C/o Well and dyke (supplying of drinking water through motor pump) near the house of Sudhir Gain's at Prafullayanagar-2.
8	C/o Well and dyke (supplying of drinking water through motor pump) at 43 area Pareshnagar -2.
9	C/o Water tank capacity of 1 Lakh Litre near the water source area at Pareshnagar-1.
10	C/o Bathing complex near the house of Bano Hasa at Badam nallah dera (APWD lamp) at Prafullayanagar-2.
	ZILLA PARISHAD WORK
1	C/o Bathing complex near the house of Pijush Mistry at Govindapur-2.
34	HARINAGAR GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o 5 Nos. Irrigation pond and 2 Nos. Check dams at Pinakinagar-2.
2	C/o 2 Nos. Irrigation pond for MI at Pinakinagar-1.
3	C/o Well with over head tank and pump house for water supply on the land of Mantu Biswas at Harinagar-5.
4	Providing of water supply facilities to graveyard for 300 Mtrs at Jaipur-1.
5	Laying of pipeline from water source near Akshay Mridha's house and Hehimanshu Sheali's house with c/o 1 No. Over head tank aand pump house for water augmentation in the Harinagar inside village at Jaipur-2.
6	Extension of pipeline from Bhaben Mistry's house to Late Kiron Sarkar's house at Pinakinagar-1, length-100 Mtrs.
7	C/o Check dam near the land of Late NR Mondal at Harinagar-4.
8	C/o 1 No. Check dam to Anukul Ganguly's land at Jaipur-1.
	PANCHAYAT SAMITI WORK
1	Reserve with laying and fittings of pipeline at Jaipur, W.No.1.
2	Dyke well 5m x 5m at Kamlapur.
	ZILLA PARISHAD WORK
1	Extension of pipeline to Shanti Basthi at Pinakinagar-1, length- 600 Mtrs.
2	Laying of pipeline from Harun Biswas's house to Amulabala's house at Pinakinagar, W.No.2, length- 600 Mtrs.
35	SWADESH NAGAR GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o 1 No. 90000 Ltr cap. Water tank at Shantipur, W.No. 1.
2	C/o 1 No. 9000 Ltrs cap. Water tank at Swadesh Nagar, W.No.1.

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3	C/o 1 No. Pump house at Shantipur, W.No.1.
4	C/o 1 No. Pump house at Swadeshnagar, W.No.1.
5	C/o 6 Nos. RCC Ring wells.
6	Renovation of 5 Nos. RCC Ring wells.
PANCHAYAT SAMITI WORK	
1	C/o 1 No. 2000 Ltrs cap. water tank at Anganwadi school at Swadeshnagar, W.No.3
2	C/o 1 No. 2000 Ltrs cap. Water tank at Govt. PS at Swadeshnagar, W.No.3
ZILLA PARISHAD WORK	
1	C/o Overhead tank at Shantipur, W.No.3.
2	C/o Overhead tank at Duke Nagar, W.No.2.
3	Laying of pipeline from R/road to grazing land at Shantipur, W.No.2, L-900 Mtrs.
4	Laying of pipeline from Duke Nagar rural road to Babu Mondal's house at Duke Nagar, W.No.1, L-1 KM.

DETAILS OF WORKS TO BE TAKEN
UNDER WATER SECTOR

PORT BLAIR BLOCK

Sl. No.	Name of PRIs & Name of work
36	BEODNABAD GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o RCC ring well near Challiya house at Rangachange No.1
2	C/o RCC Ring well near Nokaiah house at Rangachange No.1
3	C/o RCC Ring well near Rakhu house at Beodnabad No.1
4	C/o RCC Ring well near Ram Swamy house at Chidiya Tappu village.
5	C/o RCC Ring well near Karupswamy Temple at Balu at at
6	Renovation of Ring well near Ganeshan House at Macca Pahad at Beodnabad W.No.2
7	Renovation of Ring well Munnu Swamy House at Beodnabad Ward No.1.
8	Renovation of Ring well near Ranchi Dera at Chidiyatappu.
9	Renovation of Ring well near Mad Swamy house at Rangachange W.No3
10	Pipe connection from Beodnabad Check wear to Whole Basti.
11	C/o Ring well near Malai Kannu House at Beodnabad, W.No.3.
	PANCHAYAT SAMITI WORK
1	Laying of Pipeline from Check weir to Macca Pahad and Beodnabad village.
2	Extension of Pipeline from main Pipeline near Sukra Bhadur House to Chandra Bhadur House at Beodnabad Ward No.3.
3	C/o RCC ring well near Chakkra Pani House at Chidiya Tappu.
4	C/o RCC ring well near Ramaswamy house at Chidiya Tappu.
	ZILLA PARISHAD WORK
1	C/o Pump House with well at Anna Nagar at Rangachange Ward No.3.
2	C/o Check Dam, Pump house & Water Tank near Gopal house at Rangachange No.3.
3	C/o Check Dam, Pump house with water tank 2,00,000 ltr. cap at Beodnabad.
37	BRICHGUNJ GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o 2 Nos. Bore well, pump house and water tank at Brookshabad.

2	Providing and laying of pipeline from Hamza's house to Durai Swamy's house at Calicut, W.No. 2, length -150 Mtrs.
3	C/o 3 Nos. Ring well at (i) near K. Moosa's house at Calicut, W.No.5, (ii) near Joseph's house at Kamraj Nagar and (iii) near Dimbu Munda's house at Calicut, W.No.2
4	Improvement of 2 Nos. RCC Ring well's at Brookshabad under Brichgunj G/P.
5	Providing and laying of GI Pipeline from Hira Lall's house to Ram Bishal's house at Brookshabad for a length of 200 Mtrs.
6	Improvement of 3 Nos. RCC Ring wells at Brichgunj Gram Panchayat.
	PANCHAYAT SAMITI WORK
1	Development of water sources in Supadi nallah at Calicut, W.No.1.
2	Laying of pipeline near N. Mohammed Kutty's house to AR Chinna Thambi's house at Calicut, W.No.2
	ZILLA PARISHAD WORK
1	C/o Check dam on the nallah at Calicut, W.No.5 near the house of Dhanush Kodi with filter bed, pump house and laying of pipeline from filter bed to new Bimblitan water tank under Brichgunj G/Panchayat.
2	C/o Compound wall around existing check wear at Brichgunj village.
3	C/o Check dam/Wear, pump house and water tank on Joda nallah at Brookshabad village.
38	DOLLY GUNJ GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	Providing pipeline connection Hamida bibi house to Govind patwari's house at Dollygunj Ward No.I
2	Providing of 1 No. public hydrain at Pahargaon Ward No.II
3	Replacement and extension of pipeline wherever necessary at Pahargaon Ward No.IV.
4	C/o well ward at near Narayan house at Pahargaon, W.No. V
5	Extension and maintenance of pipeline wherever necessary at Pahargaon Ward No.V
6	Extension and maintenance of pipeline wherever necessary at Pahargaon Ward No.VI.
7	Providing pipeline connection wherever necessary at Dollygunj W.No.III
8	C/o 3 Nos. RCC ring well at Dollygunj Ward No.III
9	C/o 1 No. RCC ring well at Dollygunj Ward No.IV
10	Replacement of pipe phase-I line to phase-III line wherever necessary at Dollygunj Ward No.IV
11	To provide public hydrain wherever necessary at Pahargaon Ward No.I
12	Providing pipe line connection from Shri Chandran's house to

	new housing colony at Pahargaon Ward No.I
13	Providing pipeline connection from opposite to Dr. B.R.Ambedkar Govt. Polytechnic Pahargaon to Smti Anitha Devi's house at P/G Ward No.I
14	Extension of pipe line connection from Shri Jagdish Narayan's house to New housing colony at Dollygunj Ward No.IV.
15	Replacement of existing pipeline connection from Shri Joseph's house to Pathergudda junction (near king studio) at Pahargaon Ward No.VI.
16	Replacement of existing pipeline connection from Ramu Rao's house to T.G. Swamy's store at Pahargaon Ward No.V.
17	Replacement of existing pipeline connection from Shri Ramulu's house to Moorthy's house at Pahargaon Ward No.II
18	Replacement of existing pipeline connection from Thavamani's house to Natrajan's house at Pahargaon Ward No.IV
19	Replacement of existing pipeline connection from Ratinam Achary's house to Perumal's house at Pahargaon Ward No.IV
20	Replacement of existing pipeline connection from Ram Swamy's house to Sasi's house to Pahargaon Ward No.IV.
21	Replacement of existing pipeline connection from water tank (Durga Mandir) to Shri Govinda's house at Dollygunj Ward No.II
22	Replacement of existing pipeline connection from Panchayat Market to ICMR Dollygunj at D/G Ward No.II.
23	Replacement of existing pipeline connection from Panchayat Office to Dollygunj junction (Jagdish Narayan's) house at Dollygunj Ward No.IV.
24	Extension of pipeline connection from Ram Chander's house to cattle pond Dollygunj.
25	3 Nos. Public pipe connection.
26	Near Transfarmer.
27	Near Hamida Bibi house Dollygunj Ward No.I
28	C/o Cattle pond for cattle pond keeper arrangement for water supply in cattle pond at Dollygunj.
	PANCHAYAT SAMITI WORK
1	Renovation and maintenance of pond and C/o compound well around the pond and to provide hand pump near the pond.
2	C/o 3 Nos. RCC ring well at G.P. Dollygunj.
3	Replacement of existing pipeline connection wherever necessary.
	ZILLA PARISHAD WORK
1	C/o Water treatment plant at Gram Panchayat Dollygunj.

39	GARACHARMA - I GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	Extension of Improvement of pipeline from Laxman house to Kesar Devi house 50 mtr. size 4" at Ward No.5.
2	Extension of pipeline at 3 & 4 from CCS to Malappa house size 4" length 120 mtr. , Ramaiah house to Periyaswamy house 1 1/2" pipe.
3	Extension of pipeline from Nausad house to Periyaswamy house via Sub-Station Boundary length -350 mtr. size 3" other Branch area 1 1/2 length 150 mtr. including 6 Nos. of Public hydrant.
4	Extension of pipeline at Ward No.10, from Village road to malaiswamy house length 60 mtr. size 2 1/2 . extension of pipe line from Karuppaiah house to Chinnakannu house - 50 mtr. size 1 1/2 i/c 5 No.s Public hydrant.
5	Extension of pipeline at Ward No.9 from CARI road to Nalaiyandi house to Vadamalai house length - 60 mtr. size 4" , Vadamalai house to Rajendran house length - 60 mtr. size 1 1/2" Vadamalai house to Kondaiah house size 2" length - 60 mtr.
	PANCHAYAT SAMITI WORK
1	C/o Ring well 3 Nos. at Ward No.3, 4, 5 & 11.
2	Laying of Water pipeline starting from Range Office to Labour Colony at Ward No.8 (L-300 mtr.)
	ZILLA PARISHAD WORK
1	C/o Heavy water drain from Ram Bahdur house to Alagesan house via Ammavasi and Natarajan house at W. No. 6,7&10
40	GARACHARMA - II GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	Replacement of old pipe line and laying of bigger size pipe including extension and repairing of line etc in each and every Ward in Garacharma - II Panchayat (from Ward No.1 to Ward No.11).
2	C/o Check dam 1 No. at Ward No.10 and another 1 at Ward No. 5 (near at burial - ground) near Sea Shore, Garacharma-II.
3	Provide more 5 to 6 public tap connection (hydrant) in each and every Ward.
	PANCHAYAT SAMITI WORK
1	C/o 3 Nos. wall in Ward No.4, 6 and 10 at G/Panchayat, Garacharama-II
2	Pipe line replacement in Ward No.3, 4, 5, 7, 8, 9 (L-400 mtr.)
3	Improvement of Washing platform and well near at Mantu Roy house in Ward No.5

4	Improvement of well near at opposite Garrage in Ward No.2 in Garacharma-II
5	C/o a well in PHC complex at Garacharma.
6	C/o a well (Ring well) at Murda Khari near at (Hindu grave) yard in Ward No.5
7	C/o 1 No. water storage tank in Garacharma-II (50,000 ltr.)
ZILLA PARISHAD WORK	
1	C/o Check dam near Hindu Grave Yard.
2	Improvement and replacement and laying of pipelines in different places at Gram Panchayat.
3	C/o Storage tank at Garacharma-II 1 lac. Ltr.
4	C/o Check dam near Shri Shivaji housing colony with pump house and laying of pipelines.
5	C/o Check dam near water filter bed at W.No.6 with pump house and laying pipelines.
6	Improvement of 2 Nos. well 1 No. well near at Garrage Ward No.1 and another one is near Shri Montu Roy house in Ward No.5.
41 PROTHRAPUR GRAM PANCHAYAT	
GRAM PANCHAYAT WORK	
1	Laying of pipeline for Saraswati Shishu Mandir at Ward No.12.
2	Laying of pipeline from culvert to Smti. Georgina House at Ward No.4.
3	C/o 1 No. well near Shri Hussain's house at Ward No.5.
4	C/o 1 No. RCC ring well near Shri Ramlu's house at Ward No.6.
5	C/o 1 No. RCC ring well near Shri Singaram's house at Ward No.1.
6	C/o 1 No. RCC ring well near Shri Modan Lall's house at Ward No.11.
7	Providing of 7 Nos. Public hydent at Ward No.6.
8	Providing of branch lines along pipeline being laid by APWD from MES water tank to Nallah at Ward No.10.
9	Providing of public hydrant near Shri Durga house at Ward No.13.
10	Replacement of pipeline from Ram Milan's house to Rama Rao's house at W.No.6.
11	Providing and laying of pipeline from main road to Jail boundary at W.No.4.
12	Improvement and laying of pipeline at housing colony with branch pipeline at W.No.8, L-200 Mtrs.
PANCHAYAT SAMITI WORK	
1	C/o Compound Wall for Public well at Ward No.3.
2	C/o Compound Wall for Public well at Ward No.2.
3	C/o Check Dam at Hathi Nallah at Ward No.5.

4	Laying of pipeline from Ward No.8 towards Ward No.6.
5	C/o Water storage tank at New allotment house site area at Ward No.6 (1 lac. Ltr.)
6	Laying of pipeline from main road to Manohar Sing Colony at Ward No.7.
	ZILLA PARISHAD WORK
1	C/o over head tank, Check weir and water treatment plant near Hathi Nallah at Birdline Ward No.5.
2	C/o 1 No. Bathing complex at Ward No.3.
3	C/o 1 No. Water tank at Ward No.9.
4	C/o 1 No. water tank at Ward No.3.
5	Laying of pipeline at New allotment house site area at Ward No.6.
6	C/o 1 No. Bore well with pump house at Ward No.6.
42	SIPPIGHAT GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	Laying of pipeline from Bamba Nallah to Sippighat basti.
2	C/o RCC ring well near Shri N.Bose at Teyelarabad -4.
3	C/o RCC ring well near Palani Swamy house at Teyelarabad-4
4	C/o Check weir & laying of pipe line with pump set at bimblitan near Arlandu's Quarry
5	C/o Water Tank at Bimblitan and laying of pipeline from Tank to upto Bimblitan Basti.
6	C/o Check weir and laying of pipe line upto new Bimblitan.
	PANCHAYAT SAMITI WORK
1	Distilling of Check weir at Sippighat.
2	Laying of pipeline at New Bimblitan.
	ZILLA PARISHAD WORK
1	C/o Water Tank at Sippighat.
2	C/o Water Tank and laying of pipeline at Bimblitan.
3	C/o Water Tank and laying of pipeline at Teyelarabad.
4	C/o 2 Nos. RCC ring well at Sippighat.
5	C/o 2 Nos. RCC ring well at Bimblitan.
6	C/o 2 Nos. RCC ring well at Teyelarabad.
7	C/o Storage tank of 1 Lakh gallon capacity at S/Ghat with installation of pumping machine and laying of pipelines at different places to connect the storage tank and supply line
8	C/o Storage tank of one lakh gallon capacity with pumping machine and laying of pipelines at different places to connect storage tank and supply lines
43	NEIL ISLAND GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o 2 Nos. Rainwater multipurpose harvesting pond at Ramnagar village.

2	C/o 1 No. Overhead water tank in Laxmanpur village (50,000 Ltrs. cap)
3	C/o RCC Ring well at Haralal Adhikari's house at Laxmanpur village.
4	C/o RCC Ring well at Paresh Debnath's house at Laxmanpur village.
5	C/o RCC Ring well at Takkur Das's house at Laxmanpur village.
6	C/o RCC Ring well Dayal Mazumdar's house at Bharatpur village.
7	C/o RCC Ring well at Anil Chand's house at Sitapur village.
8	C/o 1 No. Rain water multipurpose harvesting pond at Bharatpur village.
9	C/o 1 No. Rain water multipurpose harvesting pond at Neil Kendra village.
10	Improvement of 10 Nos. RCC Ring well at Neil Island
11	C/o 1 No. Bore well, pump house and water tank at Sitapur village.
PANCHAYAT SAMITI WORK	
1	C/o 2 Nos. Bore well, pump house at Laxmanpur village.
2	C/o RCC Ring well at Sunil Mondal's hosue at Neil Kendra village.
3	C/o RCC Ring well at Bhola's house at Ramnagar village.
4	C/o RCC Ring well at Durgacharan Das's house at Ramnagar village.
5	C/o RCC Ring well at Mintu Das's house at Bharatpur village
6	C/o RCC Ring well at Paresh Chandra Das's house at Laxmanpur village.
7	Improvement of 5 Nos. RCC Ring well at Neil Island.
8	C/o 2 Nos. Rain water harvesting multipurpose pond at Ramnagar village.
9	C/o Drain from Parwati Das's house to Jotindha Das's house, L-350 Mtrs (approx)
10	Laying of pipeline from Neil Kendra Bazar to school at Laxmanpur village, L-2000 Mtrs (approx)
11	Overhead water tank at Neil Kendra village (50000 Ltrs cap).
ZILLA PARISHAD WORK	
1	C/o 2 Nos. Bore well, pump house at Ramnagar village and Neil Kendra village.
2	Development of water source in Sitapur check dam at Sitapur village.
3	C/o 3 Nos. Rain water multipurpose harvesting pond at (i) Bharatpu and (ii) 2 Nos. at Ramnagar village.
4	C/o RCC Ring well at Satish Mallick's house at Ramnagar village.
5	C/o RCC Ring well at Nikhil Roy's house at Ramnagar village

6	C/o RCC Ring well at Suren Das's house at Ramnagar village.
7	C/o RCC Ring well at Purna Chandra Mondal's house at Ramnagar.
8	C/o RCC Ring well at Haralal Das's house at Bharatpur.
9	C/o RCC Ring well at Karthik Kirtonia's house at Bharatpur.
10	C/o RCC Ring well at Surendra Das's house at Sitapur village
11	C/o RCC Ring well at Arjun Mistry's house at Sitapur village.
12	C/o RCC Ring well at Haren Bairagi's house at Sitapur.
13	Improvement of RCC ring well at Neil Island
14	Overhead water tank at Ramnagar village (75,000 Ltr cap).
15	Laying of pipeline from Bazar to PHC Neil Island at Neil Kendra village, L-600 Mtrs.
16	Providing piped water supply at Neil Island. SW: Providing & laying of GI Pipeline (Ph-I).
44	VIJAY NAGAR (HAVELOCK) GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o ring well at the house of Anil Biswas Abinash Mondal Bipath Mondal and Sanathan Biswas at Kalapather.
2	Laying of pipe line at Radha Nagar 400 m
3	Laying of pipe line at Krishna Nagar 400 m
4	Laying of pipe line at Shyam Nagar house site.
5	C/o pond at Krishna Adhikari house at Krishna Nagar.
6	Laying of pipe line at Ranjit Basu house.
7	Repair of 20 Nos. ring well at Vijay Nagar G/Panchayat area.
8	C/o check dam at the house of Jogesh Biswas atr Krishna Nagar
9	Laying of pipeline from main road to Nikunja Mridha house at Krishna Nagar.
10	Providing of hydrant at Various places at Vijay Nagar Gram Panchayat.
	PANCHAYAT SAMITI WORK
1	C/o C.C. ring well at the house of Mamata Arinda, Mani Krishna Biswas and Chitaranjan Biswas house.
2	C/o C.C. ring well at the house of Sushil Mondal, Binod Roy and Bimal Sammadar at Vijay Nagar.
3	Laying of 100 m pipeline at respective places at Shyam Nagar.
4	Laying of pipeline to Forest Camp at Krishna Nagar.
5	C/o 2 Nos. pond at Kalapather.
6	C/o 1 No. pond at Krishna Nagar Ward No.1.
7	Laying 250 m pipeline from Sukhranjan Mistry house to Agriculture plantation.
8	Laying of pipeline from Maun, Shata Pada Bala house at Shyam Nagar.

	ZILLA PARISHAD WORK
1	600 m pipeline laying at Krishna Nagar.
2	C/o 3 Nos. ring well at kalapather at forest camp. Chitya Basu house
3	C/o 1 No. pond at Radha Nagar.
4	C/o 1 No. ring well at the house of Karthik Mallick at Shyam Nagar.
5	C/o 2 Nos. pond at Kalapather and Krishna Nagar.
6	Laying of 3" and 4" pipeline at Kalapather.
7	C/o Check dam at the house of Hari Charan Biswas at Shyam Nagar.
45	GOVIND NAGAR (HAVELOCK) GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	Providing and laying of pipeline from main road to forest camp.
2	Repair and maintenance of ring well through out Govind Nagar
3	Maintenance of pipeline through Govind Nagar
4	C/o ring well at Fakir Mondal house at Ward No.5
5	C/o ring well at Arabindo Gharami house Ward No.3
6	C/o ring well at Barod Biswas house at Ward No.3
7	C/o ring well at Kogen Das house at Ward No.3
8	Laying of pipeline from B.D. Mazumdar house to Montu Mondal house by the side of village road (L-1500m)
	PANCHAYAT SAMITI WORK
1	C/o of check dam at Ashok Gain's house at Ward No.4
2	Laying of pipeline at Ward No.2, 3 and 4.
3	Laying of pipeline from house of D.C.Naskar
4	C/o ring well at house site colony at Ward No.4.
5	C/o ring well at Kanto Baragi house at Ward No.7
6	C/o ring well at Jyothi Mondal house at Ward No.6
7	C/o ring well at Narayan Gain house at Ward No.3
	ZILLA PARISHAD WORK
1	C/o ring well at Sudhansu Sammadar house at Ward No.1
2	C/o ring well at Kanto Bairagi house at Ward No.7
3	C/o ring well at Radheyshyam Sikdhar house at Ward No.6
4	C/o ring well at Prabash Mondal house at Ward No.6.
5	Providing and laying of pipeline from Kalipad Raha house to house site at Ward No.6

**DETAILS OF WORKS TO BE TAKEN
UNDER WATER SECTOR**

FERRARGUNJ BLOCK

Sl. No.	Name of PRIs & Name of work
46	SHOAL BAY GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o Water Tank in front of Kalimandir at Shoal Bay No. 19.
2	Providing and Laying of G.I. Pipe line connection in the area of Shoal Bay No. 14 and 15, i/c Check Dam in the Water Sources to supply drinking water from the water source.
3	Providing and Laying of G.I. Pipe line in the area of Shoal Bay No. 12 connecting through the check Dam to be constructed in the Water source for the purpose
	PANCHAYAT SAMITI WORK
1	Providing and Laying G.I. Pipe Line and Public hydrant including Check Dam at Water able source in the entire area of Shoal Bay No.19.
2	Providing and Laying G.I. Pipe Line including Check Dam and Public Hydrant in Shoal Bay No.8
3	C/o Surface Tank near the Tamil Methodist Church at Shoal Bay No.10.
4	C/o 7 Nos. R.C.C. Ring Well and Bathing Complex in Various places at Shoal Bay.
5	C/o 7 Nos. Minor Irrigation Pond in Various places of Shoal Bay. (Subject to surrender of Land).
6	Improvement of Drinking Water supply i/c replacement of Old Pipe line/New pipe line connection, C/o Water tank, Filter bed etc. as the case may be in all Panchayat Samiti constituency.(15 Nos.)
7	Improvement of Drinking Water Supply and commissioning of Chlorination system in all constituency.
8	C/o C.C. Drain with Well wherever required in all constituencies.
	ZILLA PARISHAD WORK
1	Improvement of Water Supply Scheme at Kalatang (Papitha Pahad).
2	Improvement of Water Supply Scheme at Wrightmyo Nallah.
3	Improvement of Water supply at Koyla Nallah
4	C/o Filter Bed at Shoal Bay.
5	Providing and laying of GI Pipe line connection in the area of S/Bay No. 14 and 15 i/c C/o Check dam in the water sources to supply drinking water from the water source.

6	Providing and laying of GI Pipe line in the area of S/Bay No.12 connection through the water from the Check dam.
7	Providing and laying of GI Pipeline and public hydrant i/c check dam at Water sources to S/Bay No. 19. (entire area).
8	Providing and laying of GI Pipeline i/c check dam and public hydrant in S/Bay No. 8 area.
9	C/o Surface tank near Tamil Methodist Church at S/Bay No. 10.
47	MANNARGHAT GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o 10 Nos. Ring Well as Approved by the last Gram sabha.
2	C/o 3 Nos. Ring Well one at Unni's land, P.Aysha land and E.P. Kunjalan's land.
3	C/o Big Size Ring Well at Vasundra Nallah and providing of Water through pipeline to Forest Dera/ Mannarghat by Pump.
4	Maintenance of Ring Well at Wrightmyo.
	PANCHAYAT SAMITI WORK
1	C/o Storage Tank for drinking water for animal inside Cattle Ponds at Wrightmyo and Mannarghat.
2	C/o Big Size Ring Well at Wrightmyo Nallah and Pipe line for supply of Water to Malapuram Village.
3	C/o Water Tank at Paduck Bagicha.
4	C/o 1 Nos. Ring Well and Latrine and Bathroom at by the inside of Wrightmyo bridge.
5	Improvement of Drinking Water supply i/c replacement of Old Pipe line/New pipe line connection, C/o Water tank, Filter bed etc. as the case may be in all Panchayat Samiti constituency.(15 Nos.)
6	Improvement of Drinking Water Supply and commissioning of Chlorination system in all constituency.
7	C/o C.C. Drain with Well wherever required in all constituencies.
	ZILLA PARISHAD WORK
1	C/o Big Size Ring Well at Wrightmyo Nallah and laying of pipe line for supply of Water to Malapuram.
2	C/o Ring Well at T. Sayed Ali's Land, E.M. Abdul Majid's land.
3	C/o Dam for irrigation purpose at Bhagwan Nallah, Coils Nallah, Mannarghat Nallah, Wrightmyo Nallah, Kalatang Nallah.
4	C/o Water tank at Mannarghat village.
48	WIMBERLY GUNJ GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o C.C. Drain from Crescent Public School in Hassan field Ward No. 8

2	C/o C.C. Drain from Mohammed Ali house to Nallah Ward No.5
3	C/o C.C. Drain from Nachiappan house to existing road at Ward No. 5
4	C/o C.C. R.C.C. Nallah over the existing Nallah at Kanyapuram 10
5	C/o Old Nallah in Ward No. I from Guruswamy's house to Bhajan Lall house at Nayapuram
6	C/o R.C.C. Nallah over the existing Nallah Shri. Ali Hajee house to Hussain Hajee house at Kanyapuram - III
7	C/o Check Dam Ward No.- II near C.P. Mohammed land
8	C/o Check Dam Ward No. I near P.K. Hussain land
PANCHAYAT SAMITI WORK	
1	C/o C.C Ring Well in A. Sayed Ali house in Kanyapuram-1
2	C/o CC Ring Well in Mohammed Ali house in Kanyapuram-I
3	C/o C.C. Ring Well in Iqbal house in Kanyapuram - I
4	C/o C.C. Ring Well in Cattle Pond in Kanyapuram - II
5	C/o C.C. Ring Well in Wimberlygunj Stadium in W.No. - 2
6	C/o C.C. Ring Well in Model Village in Moeen's house
7	C/o C.C. Water Tank in Model Village
8	C/o C.C. Drain from PWD Quarters to Nallah in Ward No. 3
9	C/o C.C. Drain from Indera house to Chenniah house in Ward No. 6.
10	C/o C.C. Drain along with the Main road till C. Mohammed house in Ward No. 1 & 2 in Nayapuram.
11	Improvement of Drinking Water supply i/c replacement of Old Pipe line/New pipe line connection, C/o Water tank, Filter bed etc. as the case may be in all Panchayat Samiti constituency.(15 Nos.)
12	Improvement of Drinking Water Supply and commissioning of Chlorination system in all constituency.
13	C/o C.C. Drain with Well wherever required in all constituencies.
ZILLA PARISHAD WORK	
1	C/o C.C. Nallah at Kanyapuram Ward No. 3 over the existing Nallah
2	C/o Nallah at W.No. 8 from Moideen house to P.K. Hussain field
3	C/o C.C. Nallah in Ward No. 8 near Kanyapuram School to P.K. Hassan's field
4	Filter Bed at source
49	STEWART GUNJ GRAM PANCHAYAT
GRAM PANCHAYAT WORK	
1	C/o Water Tank at Azad Nagar and Tapu Basthi .
2	Replacement of Old Pipe Line as per requirement.

	PANCHAYAT SAMITI WORK
1	C/o 1 No. Water Tank at Stewart Gunj.
2	Improvement of Drinking Water supply i/c replacement of Old Pipe line/New pipe line connection, C/o Water tank, Filter bed etc. as the case may be in all Panchayat Samiti constituency.(15 Nos.)
3	Improvement of Drinking Water Supply and commissioning of Chlorination system in all constituency.
4	C/o C.C. Drain with Well wherever required in all constituencies.
	ZILLA PARISHAD WORK
1	C/o Filter Bed at Stewart Gunj.
50	BAMBOOFLAT PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o Water Tank at Bambooflat Ward No. 2 of 50,000 Ltr. Capacity
2	C/o Water Tank at Bambooflat Ward No.7 of 50,000 Ltr. Capacity.
	PANCHAYAT SAMITI WORK
1	Providing of Pipe Line at Ward No. 7,8,9 and 10 for a length of 300 M.
2	Improvement of Drinking Water supply i/c replacement of Old Pipe line/New pipe line connection, C/o Water tank, Filter bed etc. as the case may be in all Panchayat Samiti constituency.(15 Nos.)
3	Improvement of Drinking Water Supply and commissioning of Chlorination system in all constituency.
4	C/o C.C. Drain with Well wherever required in all constituencies.
	ZILLA PARISHAD WORK
1	C/o 4 Nos. Water Filter bed in Bambooflat Panchayat area.
51	SHORE POINT GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o Dyke i/c laying of Pipe line at Velluar Nagar .
2	Netting and Sealing of Ring Well 4 Nos. at Shorepoint and Velluar Nagar.
3	C/o Water Storage Tank near Ram Temple at Shorepoint - 8.
4	Improvement of Pipe line at Shorepoint, W.No. 1 to 9.
5	C/o Compound Wall in the Water Tank area at Velluar Nagar.
	PANCHAYAT SAMITI WORK
1	Improvement of Water pipe line at Velluar Nagar Ward No. - I to Ward No. -IV
2	C/o Pond at Velluar Nagar.

3	C/o R.O. Plant under Shore Point.
4	Improvement of Drinking Water supply i/c replacement of Old Pipe line/New pipe line connection, C/o Water tank, Filter bed etc. as the case may be in all Panchayat Samiti constituency.(15 Nos.)
5	Improvement of Drinking Water Supply and commissioning of Chlorination system in all constituency.
6	C/o C.C. Drain with Well wherever required in all constituencies.
	ZILLA PARISHAD WORK
1	C/o Filter Bed at Shore Point
52	HOPE TOWN GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o 2 No. R.C.C. Ring Well Depth 7.5 M. 2 M. Dia. Under gram Panchayat H/Town
2	Providing of New pipe line at Hope Town and Annanagar.
3	Changing of Pipe line from Ram Mandir to Water Tank at North Bay.
4	Changing of Pipe line at Ward No.3
5	C/o 1 No. R.C.C Ring well at Ali's house near Vitala School Hope Town.
6	C/o 2 No. Check Dam/ Check wear at Hope Town under.
7	C/o 1 No. R.C.C. Ring well at Bambooflat
8	C/o 1 No. Water Pond at North Bay under Gram Panchayat Hope Town
	PANCHAYAT SAMITI WORK
1	C/o Check Dam at North Bay at Hope Town & North Bay.
2	C/o 2 No. Water Pond under Gram Panchayat Hope Town
3	Improvement of Drinking Water supply i/c replacement of Old Pipe line/New pipeline connection, C/o Water tank, Filter bed etc. as the case may be in all P/Samiti constituency. (15 Nos.)
4	Improvement of Drinking Water Supply and commissioning of Chlorination system in all constituency.
5	C/o C.C. Drain with Well wherever required in all constituencies.
	ZILLA PARISHAD WORK
1	C/o 3. No. Check Weir/ Check Dam at Hope Town and North Bay.
2	C/o 2 No. Water Pond at Hope Town and North Bay
53	BRIDRANBAN GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o 1 No. RCC Ring Well inside Village area at B/Ban - V
2	Repairing and Maintenance of existing ring well in front of

	Post office at S/Khari, B/Ban- III
3	C/o R.C.C. Ring Well near Church at B/Ban - IV
4	C/o R.C.C Ring Well near Shri. Simon House at B/Ban- V i/c one No. Bathroom
5	C/o Check Dam in between Alipur and Loha Pool at Mathura - II
6	C/o Check Dam inside village area at Gaddatoli at Mathura - I
7	R & M of Japanese Ring Well at Mathura - I
8	C/o R.C.C Ring Well near Shri. M.Z. Siddique land at Mathura - I
9	C/o R.C.C Ring Well near the house of Sri. Junas Tirkey at Mathura - I
10	C/o R.C.C. Ring Well in the Land of Shri. K. Ahmed at K/Chang - I
11	C/o R.C.C Ring Well in the field of Shri. N. Hamza at K/Chang - I
12	R & M of Japanese R/Wall near Satyanarayan Land at K/Chang - I
13	R & M of R/Well near Abraham Toppo house at K/Chang - I
14	C/o R.C.C Ring Well near the house of Michael Kerketta at K/Chang - II
15	R & M of Ring Well at S/Khari, Brindraban - II near Ambalavanan house.
16	R & M of RCC Ring Well near Johani house and Ganesh Dhalli at B/Ban- II
17	C/o 1 No. RCC Ring Well near Shri. K.C. Roy House at Mathura -II
18	C/o 1 No. RCC Ring Well near Shri. Patric Tigga at K/Chang - II
19	C/o 1 No. RCC Ring well near Murugan temple at S/Khari , B/Ban-II
20	C/o 1 No. Check Dam near the land of Rubber Board Plantation at B/Ban- III
21	C/o 1 No. RCC Ring Well near Playground at B/Ban - I
22	C/o 1 No. RCC Ring Well at B/Ban - V
23	C/o 1 No. Check Dam near Abharam house at K/Chang - I
24	C/o 1 No. RCC Ring well near Vidyadharan house at B/Ban-3
	PANCHAYAT SAMITI WORK
1	C/o 1 No. Water Tank at Community Hall at B/Ban - II (Cap- 1 Lakh Ltr.)
2	C/o Minor Irrigation Pond at Alipur in Mathura-II
3	C/o 1 No. M.I. Pond at Smti. Koilambal's land near Silvanus at B/Ban - II
4	C/o 1 No. M.I. Pond at near the land of Abharam Toppo at K/Chang-I
5	C/o 2 Nos. Pond at K/Chang I & II
6	C/o 2 Nos. Pond one near the land of Shri. N.P.K. Modh and

	another near the land of Karthik Chanden Roy at Mathura-II
7	C/o 5 Nos. R.C.C. Ring Well at Mathura - I & II
8	C/o RCC Ring Well near the land of Jual Xalxo at B/Ban-II
9	C/o R.C.C. Ring Well near the Land of Luisa Dung Dung at B/Ban-IV
10	C/o RCC Ring Well near the land of Shri. Tanis house at B/Ban-V
11	C/o RCC Ring Well near the Land of Hajee Modh. At Mathura-I
12	C/o RCC Ring Well near Johnba house at Mathura-II
13	C/o RCC Ring Well near the land of Shri. Sunil Biswas at Mathura-II
14	C/o RCC Ring Well near Surjee Bai house at K/Chang-II
15	C/o RCC Ring Well near Easter Tirkey house at K/Chang-II
16	C/o RCC Ring Well near Bairam's Saujal's house at K/Chang-2
17	C/o 1 No. M.I. Pond near the land of Smti. Jameela at Alipur, Mathura-II
18	R & M of Ring Well in the field of Suliman at K/Chang-II
19	C/o Check Dam near Budey Bala house at Mathura-II
20	C/o Water Storage Tank at Gaddaa Toli Mathura (Capacity:50,000 Ltrs.)
21	Improvement of Drinking Water supply i/c replacement of Old Pipe line/New pipe line connection, C/o Water tank, Filter bed etc. as the case may be in all Panchayat Samiti constituency.(15 Nos.)
22	Improvement of Drinking Water Supply and commissioning of Chlorination system in all constituency.
23	C/o C.C. Drain with Well wherever required in all constituencies.
	ZILLA PARISHAD WORK
1	C/o Big Size well 5 m X 5 m and C/o Pump house near Alipur Nallah at Mathura-Ii
2	C/o Big Size Well and laying of pipe line with Pump House at S/Khari, W. No. II
3	C/o Check Dam near back side of Hajee Modh. House at Mathura-I
4	C/o 6 m X 6 m Ring Well with Pumping Facilities to the existing Tank at Alipur Mathura-II
5	C/o 6 m X 6 m Ring Well with Pumping Facilities to the existing Nallah near the back side of Shri Hajee Modh.house at Mathura -II
6	C/o Filter Bed near STS unit at Ferrargunj
7	C/o Water Storage Tank with Tap Connection near Banbihari Madhu house at B/Ban-2
8	C/o 1 No. Water Tank near Ram Mandir at B/Ban-V (Cap. 50,000 Ltrs.)

9	R & M of 1 No. F und near Farzan Ali house at Mathura - II
10	C/o Water Storage Tank at Hilli area near the land of Shri. Budevbal's house at Mathura-II (Cap. 50,000 Ltrs)
11	C/o Water Tank near Modh. Hussain house at K/Chang -I (Cap. 30,000 Ltrs.)
12	Providing of Parallel line from Zinga Nallah dam to inside Vivekananda Colony at Mathura-II
13	C/o 2 Nos. Pond at B/Ban-II
54	NAMUNAGHAR GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o M.I. Pond at Ward No.- 3, Namunaghar in the Land of Gulam Sarvar
2	C/o M.I. Pond at W.No. - I, Namunaghar in the Land of Matinda Indwar.
3	C/o M.I. Pond at Ward No. - 3, Dundaspoint in the Land of A. Modh.
4	C/o M.I. Pond at W.No.-6, Namunaghar in the Land of Akram Khan field.
5	C/o M.I. Pond near Rubber Board Quarter, Ward No. - 4 at Namunaghar
6	C/o M.I. Pond at Fakir Chand land at Ward No. - 4 , Namunaghar
7	Renovation of Square Well behind Jokim Tirkey house at D/Point - I
8	Renovation of Square Well near Japani Diggi, D/Point-II.
9	Renovation of Well near Rajoria house at Dundaspoint - II
10	Renovation of Well near RRB Qtr. Ward No.- I, Namunaghar
11	Renovation of Japani Well near Flora Dhanwar Paddy Field at Ward No. - 3 , Namunaghar i/c 10 M. approach Footpath.
12	Renovation of Well in front of Ismail house , Ward No. - 4 , Namunaghar.
13	Renovation of Well near behind Gopal Roy house at WNo.5, Namunaghar
14	Renovation of Ring Well at Akbar Khan Paddy field at WNo.6, N/Ghar
15	Renovation of Block Well near Subai Das house at Hathi Tapu - 3
16	Renovation of Square Well near Fabian Ekka house W.No.3, Dundaspoint.
17	Renovation of Square Well near Pius Minj house at WNo.3 at D/Point.
18	Renovation of Ring Well near Emil Bara house at W.No.3, Namunaghar
19	C/o Bathing Complex near Well at Jokim Tirkey's house at Dundaspoint-I
20	C/o Bathing Complex near Alvis Paddy field, W.No. 1 at Namunaghar

21	C/o Bathing Complex near Japani Diggi well , Ward No. 3 , Namunaghar
22	C/o R.C.C. Ring Well opposite to Bhagat house at W.No.1, Dundas Point
23	C/o RCC Ring Well at seashore in front of Shiv Mandir, W.No.2, D/Point
24	C/o 2 Nos. R.C.C. Ring Well at Ward No. - I , Namunaghar
25	C/o R.C.C. Ring Well at Sattar Land , Ward No. - 5 , Namunaghar.
26	C/o R.C.C. Ring Well at Suren Das land, Ward No - 5 , Namunaghar
27	C/o RCC Ring Well at near Cattle Pound, Nayabasti, W.No.5, N/Ghar.
28	C/o R.C.C. Ring Well at Kumars land , Ward No.- 5 , Namunaghar.
29	C/o RCC Ring Well at Sadhu Singh paddy field at H/Tapu, W.No.6, N/Ghar
30	C/o R.C.C. Ring Well near Ram Samaj house Ward No. - 3, Namunaghar.
PANCHAYAT SAMITI WORK	
1	C/o Check Dam at Barna Tikri Nallah at Ward No.1, Namunaghar
2	Providing of Pipe Line of 3 M. Dia from Hathi Tapu Village at N/Ghar-6.
3	C/o Water Tank (1,00,000 Ltrs. Cap.) near Water Tank, APWD, N/Ghar.
4	Improvement of Drinking Water supply i/c replacement of Old Pipe line/New pipeline connection, C/o Water tank, Filter bed etc. as the case may be in all P/Samiti constituency. (15 Nos.)
5	Improvement of Drinking Water Supply and commissioning of Chlorination system in all constituency.
6	C/o CC Drain with Well wherever required in all constituencies
ZILLA PARISHAD WORK	
1	C/o M.I. Pond at Hathi Tappu at Namunaghar
55	MITHAKHARI GRAM PANCHAYAT
GRAM PANCHAYAT WORK	
1	C/o Ring Well near Graveyard at Muslilmbasti
2	C/o of Ring well near Sippi Tekery at Ograbrj-5
3	C/o RCC Ring well at Mithakhri-2 near the residence of John Kyjur.
4	C/o RCC Ring well near the residence of M.Mohammed at Ograbraj, W.No.3
5	C/o Ring well at Muslilmbasti near the existing pond.
6	C/o Dyke and well near Chakku Pahad (near the residence of Ram Raj)

7	C/o RCC Ring well near V.K. Hamsa's paddy land at Muslimbasti (pahad Nallah)
8	C/o RCC Ring well at Ograbraj -5 near the residence of Abdul Salam(STS)
9	C/o Bathing Complex at Mithakhri Ranchi Basti ring well near church.
10	C/o Bathing complex at Pahadi Nallah near the pond
11	C/o 6m dia well at Mithakharin ward No.1 near pump house
PANCHAYAT SAMITI WORK	
1	C/o Ring Well at Muslimbasti near V.K. Unniamma's land.
2	C/o R.C.C. Ring Well at Ograbraj - 2 near the residence of K.K. Abru.
3	C/o M.I. Pond at Mithakhari 3 Nos. severals Wards.
4	C/o M.I, Pond near the residence of C.Moiduppa at Ograbraj - III.
5	C/o Filter Bed and Pump house and Over Head Tank at Chakku Pahad i.e Laying of Pipe Line at Mithakhari - V.
6	C/o 6 M. Dia well at Ograbraj - IV Hari Ram's land including Pipe line.
7	Improvement of Drinking Water supply i/c replacement of Old Pipe line/New pipe line connection, C/o Water tank, Filter bed etc. as the case may be in all Panchayat Samiti constituency.(15 Nos.)
8	Improvement of Drinking Water Supply and commissioning of Chlorination system in all constituency.
9	C/o C.C. Drain with Well wherever required in all constituencies.
ZILLA PARISHAD WORK	
1	Improvement of Water Distribution System at Ograbraj village from existing tanks.
2	Laying Water pipe line from Namunaghar Dam to Mithakhari Itta Bhatta and Ranchibasthi Mithakhari village.
3	C/o Check Dam at Ograbraj Bada Nallah including Pipe line Pump house, Filter Bed and Storage Tank.
4	C/o Check Dam at Mithakhari Nallah including Pipe line Pump house, filter bed and Storage tank.
56	FERRARGUNJ GRAM PANCHAYAT
GRAM PANCHAYAT WORK	
5	C/o Reservoir/ Mini Dam at Mile Tilak and Laying of Pipe line at Mile Tilak.
6	C/o Mini Dam on the Water Source at Ferrargunj - II i/c Water Storage tank and Laying of Pipe line from the Source.
7	C/o 2 Nos. M.I Pond (1 No. at Ferrargunj & 1 No. at Mile Tilak)
8	C/o 3 Nos. Check dam at Hazaribagh Nallah.
9	C/o R.C.C. Ring Well for 6 M. Dia. At the land of Amia

	Samaddar at Ferrargunj (Source Available) i/c C/o Overhead Tank.
10	C/o R.C.C. Ring Well (6 M. Dia.) near Khudia Singha land i/c Overhead Tank at Tanki Basti, Ferrargunj.
	PANCHAYAT SAMITI WORK
1	C/o Dam at Ferrargunj - I & II .
2	C/o Checkweire/Water storage tank i/c Laying of Pipe line at Aniket.
3	C/o Check Dam i/c Laying of Pipe line at Jirkatang- VII
4	Improvement of Drinking Water supply i/c replacement of Old Pipe line/New pipe line connection, C/o Water tank, Filter bed etc. as the case may be in all Panchayat Samiti constituency.(15 Nos.)
5	Improvement of Drinking Water Supply and commissioning of Chlorination system in all constituency.
6	C/o C.C. Drain with Well wherever required in all constituencies.
	ZILLA PARISHAD WORK
1	Renovation of Existing Pond of Caddlegunj - I i/c R.C.C. work, Bolder Pitching and Bathing Complex at Caddlegunj.
2	Replacement and Providing new Parallel Pipe Line from J/Nallah at Brindraban
3	C/o 1 No. Filter Bed at Ferrargunj near STS Unit.
4	C/o Check Dam i/c Pipe line at Coffee Plot Agriculture Land at Jirkatang-II.
5	C/o Dam at J/Nallah i/c Laying 2.5 Dia. Pipe line at Mile Tilak.
57	TUSHNABAD GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o Ring Well near Mohammed Amin's house at Tushnabad.
2	C/o Bathing Complex at Ranchi Basthi at Tushnabad.
3	C/o Ring Well near Mahadev Roy's house at Bengalli Basthi at Tushnabad.
4	C/o Ring Well near Bimal Karmakar's house at Manpur.
5	C/o Ring Well near Suren Chakraborty's house at Collinpur including pipe line.
6	C/o 1 No. Check Weir near Annanto Falia's house at Manpur including Pipe Line.
7	C/o 1 No. Check weir near Maya Rani's house at Manpur.
8	C/o Ring Well near Suren Baroi's house at Manpur.
9	C/o 1 Check Weir near Karthick Gain's house at Manpur.
10	Reparing of Ring Well and C/o Baathing Complex near Ram Chander's Paddy field at Tushnabad.
11	C/o Ring Well near Amrith Lall's house at Hobdipur.
12	Reparing of Ring Well near Sudhir Kirtunia's house at Collinpur.

13	Repairing and changing of Old pipe line from Nirodh Mistry's house to Sahbev Majhi's house at Herbertabad.
	PANCHAYAT SAMITI WORK
1	C/o Check dam at B.P Camp No.II at Tirur.
2	C/o Ring well at Herbertabad near Ashutosh Sammdhar house.
3	C/o 1 No Water Tank at Templemeyo. Capacity (60,000 Ltrs).
4	Check Weir near Jasmantho Sardar's house at Collinpur.
5	C/o Ring Well near Hari Mohan Kirtonia's house at Manpur - III
6	C/o Bathing Complex near Tamil Basthi at Manpur.
7	Changing of Old pipeline from Manpur Water Tank to Kannan Bala Chakraborty 's house.
8	Laying of New Pipe connection from Suren Baroi's house to Kurma dera
9	Laying of New Pipe connection from Suren Baroi's house to Kurma Dera.
10	C/o R.C.C Ring Well at Sadanand paddy field and Dhiren Biswas's paddy field at Collinpur.
11	C/o Water Tank at Hobdipur (60,000 Ltrs.) including pipe line.
12	Improvement of Drinking Water supply i/c replacement of Old Pipe line/New pipe line connection, C/o Water tank, Filter bed etc. as the case may be in all Panchayat Samiti constituency.(15 Nos.)
13	Improvement of Drinking Water Supply and commissioning of Chlorination system in all constituency.
14	C/o C.C. Drain with Well wherever required in all constituencies.
	ZILLA PARISHAD WORK
1	C/o R.C.C. Band on Mangal Jarna at Collinpur .
2	Improvement of Water Supply system by Replacing Old pipe line from Tushnabad to Manpur and Tushnabad to Hobdipur.
3	C/o Water Storage Tank for 2.00 Lacs capacity near to existing Water Tank at Tushnabad under Sona Pahar Water Supply Project.
4	C/o Water Tank at Ranchi Basthi for capacity of 60,000 Ltrs.at Tushnabad.
5	C/o Ring Well near Mahindra Dhali's house at Collinpur.
6	C/o Band for Saline water for Sluice Gate.
7	C/o Check Weir near Community Hall at Herbertabad.
8	C/o 2 Nos. Ring Well near Ramoni Joidhar's house and Sahadev Majhi's house .

58	CHOULDARI GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o Ring Well near Shiv temple at Chouldhari Ward No. - 2
2	Renovation of 4 Nos. Pond near Hari Mohan Haldar's house , nearssudhir Dutta's plot near Hari Mondal at Chouldhari - 5 at Nimbu Bagicha near Amrit Roy house.
3	C/o Ring Well near Narayan Patra's house
4	C/o Ring Well near Mahindra Jaydhar's house at Chouldhari Ward No. 5
5	C/o Ring well near Dilip Jaydhar's plot at Lohabarrick village
6	C/o Ring Well near Dipchand plot at Lohabarrick
7	C/o 5 Nos. Bathing complex at Chouldhari Ward No. 5,6,7, Badmas pahad and Lohabarrick
8	Renovation of 13 Nos. Ring Well at Chouldhari Panchayat
9	Providing of GI Pipe line from Water source MES Dam to Chouldhari bazar under Chouldhari Panchayat.
10	C/o Dig Well in MES Land
11	C/o Dig well at bachrapahad in Suckchand land.
12	Increase and Extension of pipe line in Chouldhari Panchayat.
13	Replacement of Damage Pipe line
14	Renovation and re-deeping of 4 Nos. MI Pond at Chouldari.
15	Laying of extension distribution pipeline- 4 KM at Chouldari.
	PANCHAYAT SAMITI WORK
1	C/o Dig Well at Port Mout
2	C/o Dig Well at Chouldhari Ward No. - 3
3	C/o Dig Well at Chouldhari Ward No. - 2
4	C/o Dig Well at Port Mout - I
5	C/o R.O. plant under Chouldari
6	Improvement of Drinking Water supply i/c replacement of Old Pipe line/New pipe line connection, C/o Water tank, Filter bed etc. as the case may be in all Panchayat Samiti constituency.(15 Nos.)
7	Improvement of Drinking Water Supply and commissioning of Chlorination system in all constituency.
8	C/o C.C. Drain with Well wherever required in all constituencies.
9	C/o Check Dam at Lalpahad, Chouldari, W.No. 7.
10	Laying of distribution pipeline- 3 KM at Chouldari.
11	C/o Ring well at Chouldari.
12	C/o 2 Nos. MI Pond at Chouldari.
	ZILLA PARISHAD WORK
1	C/o Check Dam at Bachrapahad
2	Clearing and Maintenance of Check Dam at Judwet Plantation.
3	Replacement of Pipe Line at Chouldhari.

4	C/o Over head tank at Lal Pahad, Bachrapahad, Port Mout, Badmas Pahad & Nimbubagicha (Naya basthi).
5	C/o Surface Tank at Lahabarrick i/c Pipe line
6	C/o Dig Well at Chouldhari, W.No. 5.
7	Laying of distribution pipeline- 3 KM at Chouldari.
8	C/o 2 Nos. MI Pond at Chouldari.
59	HUMPHERY GUNJ GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	Pipe Line work from Main Road Maymyo Junction to inside village Lohabarack for a length of 2.5 K.M.
2	Spreading of Pipe line work from New Wandoor Main Road to inside village for a length of 2 K.M.
3	C/o Mini Dam near the house of Magalingam at Wandoor 50,000 Ltrs.
4	C/o R.C.C. Ring Well near Shiva Temple at Wandoor Ward No. IV.
5	C/o R.C.C. Ring Well near house of Amal Mandal at North Wandoor Ward No. IV.
6	C/o R.C.C. Dig Well with Pump house near the house of Smti. Manju Guha at New Wandoor Ward No. - III.
7	C/o R.C.C. Ring Well in the Land of Mani Kanto Hira at Wandoor.
8	C/o R.C.C. Ring Well in the land at Maymyo in the land of Padmawati near the house of M. Kanna.
9	C/o R.C.C. Ring Well in the Land of Kasinath Bala near P.S. North Wandoor.
10	C/o R.C.C. Ring Well near the house of Marry Soren Ward NO. IV.
11	C/o 5 M. Dia R.C.C. Dig Well with Pump house at M.S. Wandoor School at W.No.II
12	C/o RCC Ring well near the house of Haralal Ray.
13	C/o RCC Ring well near the house Smti. Durga Sil.
14	C/o RCC Ring well near the house Smti. Haridas Ram.
15	C/o 10 Nos. RCC Ring well various places of Humpherygunj G/Panchayat
16	Renovation of 12 Nos. RCC Ring well various places of Humpherygunj G/Panchayat.
17	Replacement of pipeline to be fitted new pipeline both side of Humpherygunj G/Panchayat.
18	C/o 10 Nos. Hume pipe culvert at various places of Humpherygunj GP.
	PANCHAYAT SAMITI WORK
1	C/o R.C.C. Ring Well near the house of Milandevi Singh at New Wandoor.
2	C/o R.C.C. Ring Well near the house of Ruhidas Bose at New Wandoor.

3	C/o R.C.C. Ring Well near the house of Haridasi Ram at South Wandoor.
4	Renovation of R.C.C. Ring Well in the Land of Rotikanto Mandal at New Wandoor.
5	C/o R.C.C. Ring Well near the house of Aditay Baroi at Wandoor.
6	C/o Water Tank near the house of Smti. Laxmi Sarkar at Wandoor.
7	C/o Treatment Water Plan (Arow) at New Wandoor Village.
8	C/o Water Tank at Wandoor Jetty.
9	C/o Check Dam near the house of Misack at Maymyo.
10	Providing Pipe Line from Maymyo Main Road to Burial Ground and inside village for a length of 1.50 K.M.
11	C/o Water Tank near Burial ground at Maymyo.
12	C/o RCC Dig well near the house of Indra Das at Hasmatanad.
13	Providing Pipe Line from Rahoo Biliari house to inside village for the length of 500 M.
14	C/o Water Tank near M.S. Humpherygunj.
15	C/o Water Tank at North Wandoor near Das Para.
16	Improvement of Drinking Water supply i/c replacement of Old Pipe line/New pipe line connection, C/o Water tank, Filter bed etc. as the case may be in all Panchayat Samiti constituency.(15 Nos.)
17	Improvement of Drinking Water Supply and commissioning of Chlorination system in all constituency.
18	C/o C.C. Drain with Well wherever required in all constituencies.
ZILLA PARISHAD WORK	
1	Increase the Height of Water Dam near Kali Temple at Humprygunj.
2	C/o Second Dam at Humprygunj near the Kali Temple.
3	C/o M.I. Pond in the Land of Parimal Dutta at Humprygunj
4	Storage Rainy Water Tank for School Student
5	C/o M.S. at Wandoor
6	C/o M.S. at Humprygunj
7	C/o P.S. at North Wandoor
8	C/o P.S. at New Wandoor
9	C/o Check weir for water supply down stair of Basundara dam at Humpherygunj.
10	C/o Water tank with pipeline at Hasmatabad near SN Biswas's house at Hasmatabad.
11	C/o MI Pond in the land of Jogeshwar Biswas at New Wandoor.
12	C/o RCC Ring well near the house of Khogen Biswas at New Wandoor.
13	C/o RCC Ring well near the house of Robin Sikdar at New Wandoor.

14	Providing of pipeline for New Wandoor village.
15	C/o Water tank near the house of Smti. Laxmi Sarkar at Wandoor.
16	C/O Check dam near the house of Biren Mazumdar at Wandoor.
17	C/o RCC Ring well near the house of Bimal Mondal at Wandoor.
18	C/o RCC Ring well near the house of Ramesh Mondal at North Wandoor.
19	Renovation of MI Pond in the land of Sachin Mondal at North Wandoor.
20	C/o RCC Ring well near the house of Biren Mazumdar at Wandoor.
21	C/o RCC Ring well near the house of Pramananda Mondal at North wandoor.
22	C/O RCC Ring well near the house of Aditya Baroi at Wandoor.
23	C/o Check dam near the house of Shyamal Sarkar at Wandoor.
24	Providing of pipeline from Manoranjan Rana's house to Jotin Mondal's house at North Wandoor.
25	Providing of pipeline from Rashoo Bihari's hosue to Sabita Kha's house at Hasmatatabad.
26	C/O RCC Ring well near the house of Gopal Roy at Hasmatatabad.
27	C/o RCC Ring well near the house of M. Inassi at Hasmatatabad.
28	C/o RCC Ring well near the house of Indro Das at Hasmatatabad.
29	C/o RCC Ring well near the house of Francis Guriya at Hasmatatabad.
30	C/o RCC Ring well near the house of Murugesh at Maymyo.
31	C/o RCC Ring well near the house of Musafir at Maymyo.
32	C/o RCC Ring well near the house of Muniyandi.
33	C/o RCC Ring well near the house of Silvanus Kerketta at Hasmatatabad, W.No.1.
34	C/o RCC Ring well near the house of SS Jaganandan at Hasmatatabad, W.No. 1.
35	C/o RCC Ring well near the house of Habil Ekka at Hasmatatabad, W.No.1.
36	C/o RCC Ring well near the house of Sripath Ram at Hasmatatabad, W.No. 1.
37	C/o RCC Ring well near the house of John Minj at Hasmatatabad, W.No. 1.
38	C/o RCC Ring well near the house of Krishna driver at Hasmatatabad.
39	C/o RCC Ring well near the house of AK Biswas at Humpherygunj.

40	C/o Tap connection at Sushil Das's house at Humpherygunj.
41	C/o Tap connection at Sridhan's house at Humpherygunj.
42	C/o 2 nd dam (Basundara) at Humpherygunj.
60	GUPTAPARA GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o 8Nos. RCC ring wells at various places under GPGP.
2	C/o 3 Nos. MI pond at different site under GPGP.
3	Renovation & repairing of 9 Nos RCC ring wells at various places constructed by block.
4	C/o check weir near G/para burial ground.
5	C/o water storage tank of, 100 KL capacity near Bishambaram 's land at Nayashar.
6	Extension of pipe line from M/Tan main road to Nikhil Banick's house via Anil Sur house at Manglutan Ward No. - VI.
7	Extension of Pipe Line from existing Water Tank new Manglutan to Shri S.N. Paul house at Manglutan - VI
	PANCHAYAT SAMITI WORK
1	C/o 1 Nos. R.C.C. Ring Well near Gouranga Das house at Manglutan - VI
2	C/o 1 nos. M.I. Pond near Anjali Bala Das house at Guptapara - III.
3	C/o Mini Dam at Burma total & laying pipe lines .
4	C/o Check dam near Ramaiah house & Lying of pipe line.
5	Extension of Pipe line from Sitanagar to Malaiswamy house at Manglutan-V.
6	C/o of 1No. Check dam on the back side of R.C. Biswas Land at Dhanikhari-I.
7	Renovation of Check Dam at Manglutan Quarry at Manglutan-IV .
8	Improvement and extension of check weir at Guptapara-III.
9	Extension of Pipe line from Main road to Selvam house at Manglutan - I.
10	C/o R.O. Plant at Manjeri.
11	Improvement of Drinking Water supply i/c replacement of Old Pipe line/New pipe line connection, C/o Water tank, Filter bed etc. as the case may be in all Panchayat Samiti constituency.(15 Nos.)
12	Improvement of Drinking Water Supply and commissioning of Chlorination system in all constituency.
13	C/o C.C. Drain with Well wherever required in all constituencies.
	ZILLA PARISHAD WORK
1	C/o Water Storage tank of 150 KL capacity at Morran Das land at Guptapara-I and laying pipe lines.
2	Extension or Improvement of existing water tank of

	Guptapara having capacity of 100 KL.
3	Exetnsion of pipe lines from Sitanagar to Anjali Bala Das house via R.N. Das house Kumudini house, Gpuranga Das house & I.M. Das house for length of 1.5 KM.
4	C/o 1 No. Check Dam on the interior side of Sippighat farm.
5	C/o Overhead Water Storage Tanks with pump houses at Sitanagar village at Manglutan - V near Manglutan - VI, Manjeri - II and near Kishore Kujur house at Manglutan- V
6	Extension or Improvement of Check Dam near Subal Kundu's land at Manglutan - III.
7	Extension of existing Check weir of Guptapara Nallah.
8	Renovation & Extension of existing water sources at Humprygunj.
9	Extension of Pipe Lines from Main road to Indra Nagar village temple.

**DETAILS OF WORKS TO BE TAKEN
UNDER WATER SECTOR**

LITTLE ANDAMAN BLOCK

Sl. No.	Name of PRIs & Name of work
	PANCHAYAT SAMITI WORK
1	C/o 10 Nos Boulder Pitching with cement concrete at R.K.Pur under Panchayat Samiti, Little Andaman
2	Laying of pipeline to water supply at various problem area at R.K.Pur under Panchayat Samiti, Little Andaman
3	C/o Water Tank at community Hall N/Nagar under Panchayat Samiti, Little Andaman
4	Laying of pipeline to water supply at various problem area at Netaji Nagar for a length 2000 meters under Panchayat Samiti, Little Andaman
5	C/o RCC Ring Well at Netaji Nagar for following person house: Jagdish, Janata Tikry, Arbind Bala, Ajit Ray, Amal Roy, Sushitra Mirdha, Haripada Roy, Sakanand Karmakar, Arbind Sarkar, Siva Mindir, Suren Ray, Mariyamman temple, Murugan temple and Jaden Barman under Panchayat Samiti, Little Andaman
6	25 Nos Renovation of well at N/Nagar areas under Panchayat Samiti, Little Andaman
7	22 Nos Renovation of well on the land of V.K.Pur area and Rabindra Nagar under Panchayat Samiti, Little Andaman
8	C/o Katcha well on the land of V.K.Pur area and Rabindra Nagar under Panchayat Samiti Little Andaman
9	Renovation of Pucca well at Breakwater.
10	C/o. 1 No. Pucca well at Breakwater near Rabanthus .
11	C/o. 05 Nos. RCC ring well at Machidera.
12	Water supply extra pipe line will be provided under Panchayat Samiti for supply of all village.
13	Laying water pipeline from K.N. Arumugam house to Dobhi Nallah for the length of 500mtrs.
14	Laying water pipeline from Rajendran house to Onge Tikri for the length of 500mtrs.
15	C/o. bathing complex at Hathidera, Machidera, Sawmill barrack at different places.
16	Laying pipeline water supply at various problems area at Netaji Nagar Panchayat for 2.00Kms.
17	C/o Overhead Tank at Kitched Nallah, Little Andaman
18	Laying water pipeline from Selvam house to Garaiah house, L-100 Mtrs.
19	Maintenance of well on the land of Satish Sarkar house.
20	Maintenance of well near Pulin Ray house.

21	C/o 1 No. RCC Ring well near Smti. Jamuna Rani Biswas house.
22	C/o 1 No. RCC Ring well near Batul Sarkar house.
23	C/o 1 No. RCC Ring well near the land of Jagdish.
24	C/o 1 No. RCC Ring well on the land of Smti. Ashalatha Bhowmik.
25	C/o 1 No. RCC Ring well on the land of Upen Dranath Ray.
26	C/o 1 No. RCC Ring well on the land of Kamal Debnath.
27	C/o 1 No. RCC Ring well on the land of Jagdish Mallick.
28	C/o 1 No. RCC Ring well on the land of Hiran Mohan Roy.
29	C/o 1 No. RCC Ring well on the land of Abdul Salim.
30	C/o 1 No. RCC Ring well on the land of Bijen Chakraborty.
31	C/o 1 No. RCC Ring well on the land of Malini Burman.
32	C/o 1 No. RCC Ring well on the land of Gurupadha Par.
33	C/o 1 No. RCC Ring well on the land of Gokul Mistry.
34	C/o 1 No. RCC Ring well on the land of Rupasi Biswas.
35	C/o 1 No. RCC Ring well on the land of Upen Roy.
36	C/o Water storage tank at Dam site at RK Pur.
37	C/o 20 Nos Boulder pitching with cement concert at RK Pur.
38	C/o Bathing complex at dam C. Nallah at RK Pur under PS L/Andaman.
39	C/o 1 No. RCC Ring well on the land of Murugan temple.
40	C/o 2 Nos. Over head tank at RK Pur capacity 25000 Ltrs.
61	VIVEKANANDA PUR GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o 1 No RCC Ring Well on the land of Tarani Roy ward No.1 under Gram Panchayat V.K.Pur, Little Andaman
2	C/o 1 No RCC Ring Well on the land of Jatin Mallick ward No.4 under Gram Panchayat V.K.Pur, Little Andaman
3	C/o 1 No RCC Ring Well on the land of Sachindra Halder ward No.4 under Gram Panchayat V.K.Pur, Little Andaman
4	C/o 1 No RCC Ring Well on the land of Suren Biswas ward No.1 under Gram Panchayat V.K.Pur, Little Andaman
5	C/o 1 No RCC Ring Well on the land of Swapan Kabiraj ward No.1 under Gram Panchayat V.K.Pur, Little Andaman
6	C/o 1 No RCC Ring Well on the land of Periyswamy ward No.2 under Gram Panchayat V.K.Pur, Little Andaman
7	C/o 1 No RCC Ring Well on the land of Subash Mohanta ward No.4 under Gram Panchayat V.K.Pur, Little Andaman
8	C/o 1 No RCC Ring Well on the land of Niranjan Mondal ward No.5 under Gram Panchayat V.K.Pur, Little Andaman
9	C/o 1 No RCC Ring Well on the land of Aswini Tikadar ward No.6 under Gram Panchayat V.K.Pur, Little Andaman
10	C/o 1 No RCC Ring Well on the land of Malati Mondal ward No.1 under Gram Panchayat V.K.Pur, Little Andaman
11	C/o 1 No RCC Ring Well on the land of Rongola Halder ward

	No.5 under Gram Panchayat V.K.Pur, Little Andaman
12	C/o 1 No RCC Ring Well on the land of Ramen Mondal ward No.1 under Gram Panchayat V.K.Pur, Little Andaman
13	C/o 1 No RCC Ring Well on the land of Profulla Haldar ward No.5 under Gram Panchayat V.K.Pur, Little Andaman
14	C/o 1 No RCC Ring Well on the land of Bhushan ward No.6 under Gram Panchayat V.K.Pur, Little Andaman
15	C/o 1 No RCC Ring Well on the land of Sailen Biswas ward No.1 under Gram Panchayat V.K.Pur, Little Andaman
16	C/o 1 No RCC Ring Well on the land of Sudhanan Bachar ward No.5 under Gram Panchayat V.K.Pur, Little Andaman
17	Laying of Pipe Line from Nagen Biswas to Sudhir Baroi 150 meters 2 Nos Tap ward No.3 under Gram Panchayat V.K.Pur
18	C/o 1 No. Well on the land of Mahendran at VK Pur. SW: Boulder pitching and plinth protection.
19	C/o 1 No. Well on the land of Shefali Mondal at VK Pur. SW: Boulder pitching and plinth protection.
20	C/o 1 No. Well on the land of Mahendra Mondal at R/Nagar. SW: Boulder pitching and plinth protection.
21	C/o 1 No. Well on the land of Susanta Mondal at R/Nagar. SW: Boulder pitching and plinth protection.
22	C/o 1 No. Well on the land Fathima at R/Nagar. SW: Boulder pitching and plinth protection.
23	C/o 1 No. Well on the land John Kujur at R/Nagar. SW: Boulder pitching and plinth protection.
24	C/o 1 No. Well on the land of Ganandra Halder at VK Pur. SW: Boulder pitching and plinth protection.
25	C/o 1 No. Well on the land of Sudhasini Mistry at VK Pur. SW: Boulder pitching and plinth protection.
26	C/o 1 No. Well on the land of Nanda Lal Biswas at R/Nagar. SW: Boulder pitching and plinth protection.
27	C/o 1 No. Well on the land of Bisoka Ganguli at R/Nagar. SW: Boulder pitching and plinth protection.
28	C/o 1 No. Well on the land of Subal Mondal at R/Nagar. SW: Boulder pitching and plinth protection.
29	C/o 1 No. Well on the land of Sudhansu Mondal at R/Nagar. SW: Boulder pitching and plinth protection.
30	C/o 1 No. Well on the land of Sachin Biswas at VK Pur. SW: Boulder pitching and plinth protection.
	ZILLA PARISHAD WORK
1	C/o Bathing complex near the perennial source at VK Pur.
2	C/o 1 No. Overhead RCC tank of 50,000 ltrs capacity for GSSS VK Pur.
3	C/o 100 Nos. RCC Ring wells at different places at VK Pur and Rabindra Nagar.
4	C/o 10 Nos. Ring well at VK Pur.
5	C/o 10 Nos. Ring well at Rabindra Nagar.

6	Clearance of the big stone from the Vishnu nallah just before the meeting place of the sea and nallah.
7	C/o Pump house at VK Pur nallah.
62	RAMAKRISHNA PUR GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	Renovation of 30 Nos. Katcha well in the entire village at RK Pur Panchayat.
2	C/o Pond at RK Pur, W.No.3 under RK Pur G/Panchayat.
3	C/o Pond at RK Pur, W.No. 6.
4	Providing of tap connection at RK Pur.
5	C/o Pond at RK Pur, W.No. 10.
6	Improvement of 20 Nos. well at RK Pur.
7	Providing pipeline and syntax at various places at W. No. 9 & 11.
8	C/o 30 Nos. Pacca wells at RK Pur.
9	C/o RCC Ring well with pump set at PHC Medical at RK Pur.
10	Boulder pitching of wells at RK Pur.
11	C/o Statistic tank to meet fire fighting in bazaar area at RK Pur.
	ZILLA PARISHAD WORK
1	C/o 4 Nos. Pucca wells at R.K. Pur encroached area.
2	C/o 10 Nos. Ring well at R.K. Pur.
63	NETAJI NAGAR GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o 1 No RCC Ring well on the land of Shri.Biren Mondal at N/Nagar size 1.5 meters dia and 6 meters deep
2	C/o 1 No RCC Ring well near the house of Swapan Mistry S/o Niharika Mistry's Plot at Netaji Nagar
3	C/o 1 No RCC Ring well near the house of Santosh Das S/o Haren Das at Netaji Nagar
4	C/o 1 No RCC Ring well in the plot of Gopal Rao at Netaji Nagar
5	C/o 1 No RCC Ring well in the plot of Jogen Burman at Netaji Nagar
6	C/o RCC Slab culvert in different places of Netaji Nagar village
7	Renovation of old RCC Ring well at Netaji Nagar settlement area
8	Providing pipe line at Kali Nagar and various places with in the Panchayat jurisdiction
	ZILLA PARISHAD WORK
1	C/o. Over head tank and swamp at 11 Km hill at N/Nagar with 1 Lakh ltr. Capacity.

64	HUT BAY GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	Repair and maintenance of well at Kichad Nallah under Gram Panchayat, Hut bay
2	C/o 1 No RCC Ring well near the house of Shri. J.Appa Rao at Hathidera of size 1.5 meters dia and 6 meters deep under Gram Panchayat, Hut bay
3	C/o 1 No RCC Ring well near the house of Smti.Durga at Kichad Nallah under Gram Panchayat, Hut Bay.
4	C/o 1 No RCC Ring well near the house of Shri. K.Krishna Murthy at AHW Colony under Gram Panchayat, Hut Bay.
5	C/o 1 No RCC Ring well near the house of Shri. Pandian at sawmill barrack under Gram Panchayat, Hut Bay.
6	C/o 1 No RCC Ring well near the house of Shri. Krishna at Hut bay under Gram Panchayat, Hut Bay.
7	Replacement of old pipe line from Kichad Nallah main road to Par Sai's house for a length of 100 meters
8	Replacement of old pipe line from Anna Nagar School to AHW Colony for a length of 200 meters
9	Replacement of old pipe line from Quarry main road to Shri. Jagannayakulu house for a length of 120 meters
10	Providing pipe line from Kichad Nallah to Dhobi Dera for a length 150 meters
11	C/o 1 No RCC Ring well near the house of Shri. Dilli Rao at Hut bay under Gram Panchayat, Hut Bay.
12	Extension of G.I.Pipe line from Anna Nagar to Krishna Rao main road to Raman house at Hathidera
13	Extension of G.I.Pipe line from main road to S.Pandi house at Sawmill barrack
14	Extension of pipe line in Gandhi Bazaar , Indira Nagar and Ceylon basti under Gram Panchayat, Hut Bay,L/A
15	Extension of pipe line at Kichad Nallah, Anna Nagar and Dhobi Nallah under Gram Panchayat, Hut Bay,L/A
16	Providing pipe line at various places in Hut bay
17	C/o 1 No. Pond at Hut Bay.
18	C/o 10 Nos. Well at various places in Hut Bay.
	ZILLA PARISHAD WORK
1	C/o. 1 No. Bathing complex at Hathidera under Hut Bay G/Panchayat
2	C/o. 1 No. RCC over head tank of 100000 Lit. capacity at Kichad Nallah.
3	C/o. 10 Nos. RCC ring well at different places at Hut Bay Panchayat.

**DETAILS OF WORKS TO BE TAKEN
UNDER WATER SECTOR**

CAMPBELL BAY BLOCK

Sl. No.	Name of PRIs & Name of work
65	LAXMI NAGAR GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	Maintenance of 11 Nos. ring well at Laxminagar.
2	C/o 1 No. RCC Ring well in front of Hanuman Mandir at Jogindernagar.
3	Maintenance of 4 Nos. ring well.
4	Pipe line connection from Prem Bahadur-nallah to 15 KMs.
5	Pipeline connection inside the labour colony.
6	Maintenance and putting up of ring at the RCC ring i/c C/o Tank allotment of house plot to labour colony at 18 KMs.
7	C/o Bathroom in the existing ring well.
8	C/o CC Drain in the existing RCC Ring well
9	C/o Bathroom with water tank near the ring well at Labour colony, 13 KMs
10	C/o CC Channel from ring well to by nallah, length-25 Mtrs.
11	C/o RCC Ring well in the backside the shop of Balu general store.
12	Maintenance of 4 Nos. ring well
13	Pipe connection inside the labour colony.
14	Connection of existing pipeline at W.No. 1 (7 Nos.)
15	C/o RCC Ring well in the land of Rahul Jadhav at Laxminagar.
16	C/o Ring well in the land of MM Sapkal at Laxminagar.
17	Water pipeline from RC Chattar's plot to Mangrete Lakra (APWD)
18	C/o Drain at 29 KM in the existing rivers.
19	C/o Pipeline from Ayyappa temple to Swaroop nallah.
20	C/o Pipeline from Ranail's house to Srinivas's plot
21	C/o Water tank and pump house for supply from 32 KM to 35 KM.
22	C/o RCC Ring well in between the land to Jagsber Singh and Mishra land, L-400 Mtrs.
23	C/o Pipe connection from 35 KMs to 31 KMs
	PANCHAYAT SAMITI WORK
1	C/o RCC Ring well in between the residence of Jayaraman, Pandey and Rajaram.
2	Laying of pipeline from Patrick's house to Devrani's house.
3	Laying of pipeline from Albert's house to Paul's residence.
4	C/o Water tank at Vijaynagar.
5	Laying of pipeline at Laxminagar.

	ZILLA PARISHAD WORK
1	C/o RCC Ring well in between the land of Joshi and Rawat at L/Nagar, 24 KMs.
2	C/o RCC Ring well at Shidarth Jadav's plot at L/Nagar, 27 KMs.
3	C/o RCC Ring well in between land of BG Palvi and Gyanpad at L/Nagar, 26.5 KMs.
4	C/o Water tank nearby RC Kurup plot.
5	C/o RCC Ring well at 32 KM near RB Sanas's house at Gandhinagar.
6	C/o Water tank and pump house at Shastrinagar.
66	GOVIND NAGAR GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	Cleaning of RCC Ring well near Boas house at W.No.1.
2	Maintenance of RCC Ring well near the house of Joseph Topno at W.No.4.
3	C/o RCC Ring well near Jiwan Tigga's house at W.No.4.
4	C/o RCC Ring well near Inder Ram's house at W.No.4.
5	C/o RCC Ring well in between the residence of Gulzara Singh and Pisora Singh at W.No.1.
6	Maintenance of 2 Nos. RCC Ring well near the residence of Dogar Singh to John Kindo at W.No.1.
7	C/o CC Drain from RCC Ring well upto the seashore at W.No.1.
8	C/o RCC Ring well near Balwant Singh's house at W.No.1.
9	C/o RCC Ring well at 6 KM G/Nagar labour colony at W.No.2.
10	C/o RCC Ring well near the house of Biri Bhagat at W.No.2.
11	Maintenance of 3 Nos. RCC Ring well at Magar nallah at W.No.2.
12	Maintenance of RCC Ring well at the residence of SS Chowdhary at W.No.2.
13	C/o RCC Ring well near Dukhiya Ram's house at W.No.3.
14	C/o RCC Ring well at 9 KM G/Nagar labour colony at W.No.3.
15	Maintenance of RCC Ring well near the residence of Ramnath Sardha at W.No.3.
16	C/o RCC Ring well near the residence of JS Gill at W.No.3.
	PANCHAYAT SAMITI WORK
1	C/o Water tank at Rajivnagar, W.No.4.
2	A major water project at Gandhinagar.
3	C/o RCC Ring well at Medical colony, W.No. 3.
4	C/o RCC Ring well near the house of Umapathi at W.No.3.
5	C/o Overhead tank (50000 Ltrs cap).
	ZILLA PARISHAD WORK
1	C/o Water tank near MM Chadda's house at W.No.2.
2	Major water project work at Gandhinagar.
3	C/o CC Drain from RCC Ring well upto the residence of Sundaram i/c 2 Nos. culvert

67	CAMPBELL BAY GRAM PANCHAYAT
	GRAM PANCHAYAT WORK
1	C/o RCC Ring well at Ward No. 10.
2	Providing of pipeline from the residence of Edwin upto Kamil at W.No.2.
3	Providing of pipeline to APWD labour colony at Ward No.1.
4	Maintenance of RCC Ring well near the house of PR Chinniah at Subhas colony at W.No.8.
5	Providing of pipeline at Ward No. 10.
6	Providing of 10 Nos. water pipe connection at Marine colony at W.No. 6.
7	C/o RCC Ring well with washing floor behind the PYC at W.No.11.
8	C/o Water tank near the ring well at Ward No.1.
9	Maintenance of RCC Ring well near the residence of Patrick Lakra at W.No.8.
10	C/o RCC Ring well near the residence of Dayal at Forest colony at W.No.1.
	PANCHAYAT SAMITI WORK
1	Laying of water pipeline from Karthick Biswas to Bishnoi residence.
2	Renovation of RCC Ring well nearby residence of Elias with bathing room at W.No.4.
3	Renovation of RCC Ring well nearby residence of R. Naghu at W.No.5 with bathing room.
4	C/o RCC Ring well at Forest colony at W.No.9.
5	Providing of water pipeline to Forest colony at W.No.1.
6	Providing of water pipeline from the residence of Vincent upto Benedict's house.
7	C/o Water tank near the ring well at Mariyamma temple at W.No.1.
	ZILLA PARISHAD WORK
1	C/o Overhead tank at Campbell Bay (50000 Ltrs cap.)

Water Supply Works	:	1020.00 Lakhs
Water supply under PMGY	:	Nil
Grand Total	:	<u>1020.00 Lakhs</u>

			(Rs. in Lakhs)
Total Gram Panchayats	67x Rs.	5	Rs. 335.00
Total Panchayat Samitis	7x Rs.	48	Rs. 336.00
Total Zilla Parishad	1x Rs.	349	Rs. 349.00
Grand Total :			Rs. 1020.00

DRAFT ANNUAL PLAN 2004-05
DETAILED PROGRAMME

Sub-sector: Water Supply & Sanitation **Scheme No. : 7 (Seven)**

1. **Name of Department** : Panchayati Raj Institutions
2. **Name of Scheme** : Construction and Improvement of existing treatment plants at various places.

3. Objective/Justification (in brief) :

Presently some treatment plants are available at places like Diglipur, Rangat, Mayabunder, Bakultala, Bambooflat, etc which needs immediate improvement and also there is need to provide treatment unit at more places in these islands in view of increasing population. During 10th Five Year Plan, the PRIs proposed to construct treatment units at 15 places along with CWR of suitable capacity to provide safe drinking water in rural areas.

4. a) **Approved outlay for 10th FYP (2002-07)** : **Rs. 1880.00 Lakhs**
b) **Proposed outlay for AP 2004-05** : **Rs. 450.00 Lakhs**

5. Financial Targets and Achievement: (Rs. in Lakhs)

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (Proposed)
Outlay	1880.00	97.00	80.00	450.00
Expenditure		97.00 (Anti)	80.00 (Anti)	450.00 (Anti)

6. Physical Targets and achievements (Specify in relevant units/quantity):

S. No.	Item/ Particulars	Unit	10 th Plan Target	Annual Plan 2003 - 04		2004-05 Target
				Target	Achi	
1	C/o Treatment units along with CWR of Suitable capacity.	Nos.	15	5	5	3
2	Improvement of existing treatment units.	Nos.	5	-	-	-

7. Details of Annual Plan Outlay for 2004-05 :

- I. Non-Recurring :**
- a) **Buildings** : Nil
- b) **Others** : **Rs. 450.00 Lakhs**
- i) C/o Treatment units at 3 places along with CWR of Suitable capacity as per selection and prioritization by PRIs.
- ii) Improvement of existing treatment units when handed over by APWD.

II. Recurring : Nil

III. Abstract of Recurring and Non-recurring expenditure:

(Rs. In Lakhs)

District	Recurring	Non recurring	Total
(a) Andaman	-	400.00	400.00
(b) Nicobar			
(i) TSP	-	-	-
(ii) Other than TSP	-	50.00	50.00
Total	-	450.00	450.00

8. Summary of expenditure for Annual Plan 2004-05:

(Rs. in lakhs)

Component	Revenue	Capital	Total
Salary	-	-	-
O.E.	-	-	-
D.T.E.	-	-	-
Subsidy	-	-	-
Building	-	-	-
Machinery	-	-	-
Others (GIA)	450.00	-	450.00
Total :			450.00

9. Employment Generations : Nil

Category	10th Plan Target	Annual Plans				
		Target 2002-03	Achi 2002-03	Target 2003-04	Achi 2003-04	Target 2004-05
Gr.- 'A'	-	-	-	-	-	-
Gr.- 'B'	-	-	-	-	-	-
Gr.- 'C'	-	-	-	-	-	-
Gr.- 'D'	-	-	-	-	-	-
Total	-	-	-	-	-	-

10. Earmarked outlay for PMGY : Nil

11. Department/Agencies involved : PRIs

12. Remarks : New Scheme of 10th FYP.

DRAFT ANNUAL PLAN 2004-05
DETAILED PROGRAMME

Sub-sector: *Water Supply & Sanitation* **Scheme No. :** *8 (Eight)*

1. **Name of the Department** : Panchayati Raj Institutions
2. **Name of the Scheme** : Rural Water Supply (PMGY)
3. **Objective/Justification (in brief)** :

The present population of A & N Island is about 3,56,265 (Census Provisional data 2001). The quantity of water supplied at present in various villages of A & N Islands is not enough as per the norms. The existing system is inadequate to mitigate the problems of the villagers. Further the dry season between December to May every year compounds the problems of the villagers.

Hence, the PRIs proposed to take up various projects under Pradhan Mantri Gramodaya Yojana (PMGY) under sector Rural Drinking Water in various villages of A & N Islands so as to provide potable drinking water in the rural areas of A & N Islands.

4. a) **Approved outlay for 10th FYP (2002-07)** : **Rs. 1075.00 Lakhs**
- b) **Proposed outlay for AP 2004-05** : **Rs. 220.00 Lakhs**

5. Financial Targets and Achievement:

(Rs. in Lakhs)

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (Proposed)
Outlay	1075.00	202.00	212.00	220.00
Expenditure		202.00 (Anti)	212.00 (Anti)	220.00 (Anti)

6. Physical Targets and achievements (Specify in relevant units/quantity):

S. No.	Item/ Particulars	Unit	10 th Plan Target	Annual Plan 2003 - 04		2004-05 Target
				Target	Achi	
1	To take up various projects in various villages of A & N Islands under Pradhan Mantri Gramodaya Yojana (PMGY) under sector Rural Drinking Water.	Nos.	3	1	-	Completion of ongoing projects

7. Details of Annual Plan Outlay for 2004-05:**I. Non-Recurring :**

- a) Buildings : Nil
 b) Others : Rs. 220.00 Lakhs

- i) Completion of the Krishna Nallah Project in Little Andaman by NHPC as well as taking up of the project of Tugapur & Diglipur by ALHW & APWD respectively.
 ii) Taking up new projects/schemes as prioritized by the competent authority.

II. Recurring : Nil**III. Abstract of Recurring and Non-recurring expenditure:**

(Rs. In Lakhs)

District	Recurring	Non recurring	Total
(a) Andaman	-	200.00	200.00
(b) Nicobar			
(i) TSP	-	-	-
(ii) Other than TSP	-	20.00	20.00
Total	-	220.00	220.00

8. Summary of expenditure for Annual Plan 2004-05:

(Rs. in lakhs)

Component	Revenue	Capital	Total
Salary	-	-	-
O.E.	-	-	-
D.T.E.	-	-	-
Subsidy	-	-	-
Building	-	-	-
Machinery	-	-	-
Others (GIA)	220.00	-	220.00
		Total :	220.00

9. Employment Generation : Nil

Category	10th Plan Target	Annual Plans				
		Target 2002-03	Achi 2002-03	Target 2003-04	Achi 2003-04	Target 2004-05
Gr.- 'A'	-	-	-	-	-	-
Gr.- 'B'	-	-	-	-	-	-
Gr.- 'C'	-	-	-	-	-	-
Gr.- 'D'	-	-	-	-	-	-
Total	-	-	-	-	-	-

10. Earmarked outlay for PMGY : Rs. 220.00 Lakhs**11. Department/Agencies involved : PRIs****12. Remarks : New Scheme of 10th FYP.**

DRAFT ANNUAL PLAN 2004-05
DETAILED PROGRAMME

Sub-sector: Water Supply & Sanitation Scheme No. : 9 (Nine)

1. **Name of the Department :** Panchayati Raj Institutions
2. **Name of the Scheme :** Running and Maintenance of Water Supply in Rural areas.

3. Objective/Justification (in brief):

The PRIs have provided water supply in rural areas through laying of pipelines, Water Supply Plants, ring wells, bore wells etc since its inception in October 1995. These assets need maintenance for smooth supply of drinking water in rural areas. This scheme envisages running/operation and maintenance of water supply in rural areas provided by the Panchayati Raj Institutions.

4. a) **Approved outlay for 10th FYP (2002-07) :** Rs. 5.00 Lakhs
- b) **Proposed outlay for AP 2004-05 :** Rs. 1.00 Lakh

5. Financial Targets and Achievement:

(Rs. in Lakhs)

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (Proposed)
Outlay	5.00	1.00	1.00	1.00
Expenditure		1.00 (Anti)	1.00 (Anti)	1.00 (Anti)

6. Physical Targets and achievements (Specify in relevant units/quantity):

S. No.	Item/ Particulars	Unit	10 th Plan Target	Annual Plan 2003 - 04		2004-05 Target
				Target	Achi	
1	Running/ Operation and maintenance of water Supply systems in rural areas provided by PRIs.					

7. Details of Annual Plan Outlay for 2004-05:

I. Non-Recurring :

- a) **Buildings :** Nil
- b) **Others :** Rs. 1.00 Lakh

i) Running/operation and maintenance of water supply system/plants in rural areas provided by the PRIs.

II. Recurring : Nil

III. Abstract of Recurring and Non-recurring expenditure:

(Rs. In Lakhs)

District	Recurring	Non recurring	Total
(a) Andaman	-	1.00	1.00
(b) Nicobar			
(i) TSP	-	-	-
(ii) Other than TSP			
Total	-	1.00	1.00

8. Summary of Expenditure for Annual Plan 2004-05:

(Rs. in Lakhs)

Component	Revenue	Capital	Total
Salary	-	-	-
O.E.	-	-	-
D.T.E.	-	-	-
Subsidy	-	-	-
Building	-	-	-
Machinery	-	-	-
Others (GIA)	1.00	-	1.00
		Total :	1.00

9. Employment Generation : Nil

Category	10th Plan Target	Annual Plans				
		Target 2002-03	Achi 2002-03	Target 2003-04	Achi 2003-04	Target 2004-05
Gr.- 'A'	-	-	-	-	-	-
Gr.- 'B'	-	-	-	-	-	-
Gr.- 'C'	-	-	-	-	-	-
Gr.- 'D'	-	-	-	-	-	-
Total	-	-	-	-	-	-

10. Earmarked outlay for PMGY : Nil**11. Department/Agencies involved : PRIs****12. Remarks : New Scheme of 10th FYP.**

CC-1
DRAFT ANNUAL PLAN 2004-05
ABSTRACT FOR THE SUB-SECTOR

SECTOR: SOCIAL SERVICES

1. Name of the Sub-Sector: HOUSING
2. Total No.of Schemes: 5(FIVE)
3. (a)approved outlay for 10th Five year Plan(2002-2007) Rs.7868.00lakhs.
(b)Year wise progress of Outlay & Expenditure:

(Rupees in lakhs only)

Annual Plan	Outlay	Expenditure
2002-2003	1465.00	1465.00
2003-2004	0595.00	0574.91
2004-2005	2290.00	2290.00

4. Proposed outlay for Annual Plan 2004-2005:

(a)Andaman District:-	Rs.2064.50
(b)Nicobar District :-	
(i)TSP component only	Rs. 90.00
(ii)Other than TSP	Rs. 115.50
Total	Rs.2290.00

5. Scheme wise break up of outlay for Annual Plan 2004-2005

No.	Name of Scheme	Proposed Outlay.
1.	C/O Resdl. Accommodation for Govt. Servant & dwelling units for EWS	Rs.1500.00
2.	Police Housing	Rs.580.00
3.	Municipal Council(Housing for safai Karmacharies)	Rs.134.00
4.	Housing for Slum dwellers	Rs.16.00
5.	Revenue department (PMGY)	Rs.60.00
	Total	Rs.2290.00

6. Summary of Expenditure.

Component	Revenue	Capital	Total
Salary	-	-	-
O.E	-	-	-
D.T.E	-	-	-
Subsidy	-	-	-
Building	-	2080.00	2080.00
Grant in aid	210.00	-	210.00
Others	-	0.00	0.00
Total	210.00	2080.00	2290.00

7. Major Head of Account

Chargeable:a. 4216 Co on Housing –	Rs.1500.00
b. 4055 Co on Police Housing	Rs.580.00
c. 2216 PBMC Gramin Awas	Rs.210.00
Total	Rs.2290.00

8. Break up of Recurring & Non-recurring Expenditure:

District	Recurring	Non-recurring	Total
(a) Andamans	0.00	Rs.2084.50	Rs.2084.50
(b) Nicobars	0.00	Rs.141.50	Rs.141.50
(i) TSP component only	0.00	90.00	90.00
(ii) Other than TSP	0.00	115.50	115.50
Total	0.00	Rs.2290.00	Rs.2290.00

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9. Employment Generation: (in Nos.)

Category	10th Plan Target	Target 2002- 2003	Achievement 2002-2003	Target 2003- 2004	Achievement 2003-2004	Target 2004- 2005
Gr. 'A'	-	-	-	-	-	-
Gr. 'B'	-	-	-	-	-	-
Gr. 'C'	-	-	-	-	-	-
Gr. 'D'	-	-	-	-	-	-
Total	-	-	-	-	-	-

10. Earmarked Outlay for PMGY: Rs.60.00 lakhs.

11. Departments/Agencies involved in Implementation of Scheme

Department/Agencies

Amount.

APWD

Rs.2290.00

12. Remarks:

Nil.

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DRAFT ANNUAL PLAN PROPOSAL 2004-2005-DETAILED PROGRAMME

Sub-Sector : Housing

Scheme No. 1(One)

1. Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT
2. Name of scheme : **Construction of residential accommodation for Govt. Servants and dwelling units for Economically Weaker Section (EWS) & Lower Income Group (LIG)**

3. Objectives / Justifications:

There is acute shortage of residential accommodation for Government servants in these Islands as only about 7340 houses are available against about 26550 employees, meaning thereby satisfaction level of just about 27%. In view of remoteness of these Islands and non-availability of private buildings on rental basis especially in areas other than Port Blair town, there is wide gap between the demand and the availability of Government accommodation. As per the DPC decision no new Government house is to be constructed in Port Blair town, meaning thereby that a large number of Government employees will remain without any Government accommodation in Port Blair. This situation can be partially tackled by encouraging co-operative group housing societies by providing land at no profit no loss basis. Since the land available within Port Blair is already scarce, these Co-operative societies will have to go beyond the periphery of the Port Blair town by about 6 kms. It may also be necessary to convert all single storeyed building within Port Blair town to double storeyed buildings which may be constructed in timber in order to make the same eco-friendly.

A large number of existing Government houses have outlived their economic life and are in dilapidated condition which need extensive repairs / renovation in order to make them habitable. It is also advisable to replace the existing single storeyed quarters by double storeyed quarters while carrying out this renovation in view of scarcity of land as well as to mitigate the problem of non-availability of Government house to certain extent. A target about 80 houses per year meaning thereby 400 house during 10th Five Year Plan can reasonably be taken up for renovation.

Outside Port Blair town construction of Government accommodation is required to be taken up in phased manner. A target of construction of about 80 new houses per year meaning thereby total 400 houses during 10th Five Year Plan can reasonably be taken up.

Housing Project under Two Million Housing Programme

Against under two million housing programme launched by the Government of India, the Administration is also going to be facilitated with target of 181 dwelling units comprising of 121 dwelling units for economically weaker section and 60 dwelling units of lower income group.

4(a) Approved outlay for 10th Plan Rs.4000.00lakhs.

(b) Proposed outlay for Annual Plan 2004-05 Rs.1500.00lakhs.

5. Financial Targets and Achievement: (Rs. In lakhs only)

	10 th Plan	Annual Plan	Annual Plan 2003-04	Annual Plan 2004-05
Outlay	Rs.4000.00	Rs.800.00	Rs.500.00	Rs.1500.00
Expenditure	Rs.4000.00(Anti)	Rs.846.00	Rs.574.91	Rs.1500.00(Anti)

CC-4

6. PHYSICAL Targets and achievements (Specify in relevant units/quantity):

S. No	Item/Particulars	Unit	10 th Plan target	Annual Plan 2003-04		Target 2004-05
				Target	Achiev.	
1.	To complete the spill over works of 9 th Five year plan					
	(a) Construction	No.	210	55	17	38
	(b) renovation	No.	097	-	-	-
2.	To renovate of different type quarters	No.	400	67	24	43
3.	To construct different type Quarters	No.	400	68	51	325
4.	To take up 181 dwelling units for EWS	No.	181	121	-	121

7. Details of Annual Plan Outlay for 2004-2005:

I.	Non-recurring	1500.00		
	(a) Building	1500.00		
	(b) Others (to be specified)	Extension of Air port & relevant works.		
II	Recurring.			
	(a) Details of salary:			
	(i) Salary for the posts created and filled up during 7 th , 8 th & 9 th Five year Plan:	Nil.		
	(ii) Salary for the posts created and filled up during 2002-2003 and 2003-2004:	Nil.		
	(iii) salary for the posts proposed for creation during 2004-05:	Nil.		
	(b) Others (to be specified)	Nil.		
III	Abstract of recurring & Non-recurring Expenditure:			
	District.	Recurring	Non-recurring.	Total
	(a) Andamans	-	1358.50	1358.50
	(b) Nicobars	-	-	-
	(i) TSP components	-	90.00	90.00
	(ii) other than TSP	-	51.50	51.50
	Total	-	1500.00	1500.00

8. Summary of expenditure for Annual Plan 2004-2005:

Component	Revenue	Capital	Total
Salary	-	-	-
O.E	-	-	-
D.T.E	-	-	-
Subsidy	-	-	-
Building	-	1500.00	1500.00
Machinery	-	-	-
Others	-	1500.00	1500.00
1		Total	1500.00

9. Employment Generations:

Annual Plans						
Category	10 th Plan Target	Target 2002-2003	Achievement 2002-2003	Target 2003-2004	Achievement 2003-2004	Target 2004-2005
Gr. 'A'	-	-	-	-	-	-
Gr. 'B'	-	-	-	-	-	-
Gr. 'C'	-	-	-	-	-	-
Gr. 'D'	-	-	-	-	-	-
Total	-	-	-	-	-	-

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10. Earmarked Outlay for PMGY: Nil.
11. Departments/Agencies involved: APWD.
12. Remarks: Nil.

Details of Annual Plan outlay for 2004-2005

Selected Items

2004-05

A. BUILDING (AERA/BLOCK-WISE)

I. ANDAMAN DISTRICT

(a) Ongoing works

PBSD

1. C/O 4Nos type-IV (D/S) Duplex qtr at Atlanta Point, Port Blair.
WS/1-23(B)/CE/98/6249 dt 14.12.98 for Rs.37.33Lakhs 4.00
- 2 C/O 12 Nos transit accommodation at Port Blair (T/S) 10.00
WS/1-23(B)/CE/2k/5304 dt 21.8.2000 for Rs.67.30 Lakhs
3. C/o additional staff qtrs for house hold staff at Raj Niwas at Port Blair SW:- C/o 4Nos ty-II Qtrs 5.00
WS/1-23(B)/CE/4446 dt 25.7.2001 for Rs.23.58Lakhs
4. C/o 5Nos type-I Qtr at Chief Secretary's Bungalow for Servants and essential staff 10.00
WS/1-23(B)/CE/10395 dt 18.11.2002 for Rs.19.37Lakhs
5. Renovation of 2Nos type-I Qtr for Watchman Secretariat complex, Port Blair. 1.00
WS/1-23(B)/CE/03/1735 dt 13.6.03 for Rs.4.90Lakhs
6. R/o 5No type-IV qtr (No.AP-6,AP-81 to AP-84) at Atlantapoint 1.00
WS/1-23(B)/CE/03/1646 dt 11.6.03 for Rs.6.06Lakhs
7. R/o type-IV Qtr (AP-4 & AP-7) at Atlantapoint. 1.00
WS/1-23(B)/CE/03/1743 dt 13.6.03 for Rs.5.43Lakhs
8. R/o 2type-I Qtr(AP 20-21) at Atlantapoint. 2.00
WS/1-23(B)/CE/02/13912 dt 27.3.03 for Rs.2.17Lakhs
9. R/o 8Nos type-II Qtr (AP-32 to 39) at Atlanta point. SW:- R/o 4type-II Qtr (AP 36 to 39) 1.00
WS/1-23(B)/CE/03/1745 dt 13.6.03 for Rs.5.72Lakhs
10. R/o 8Nos type-II Qtr (AP-32 to 39) at Atlanta point. SW:- R/o 4type-II Qtr (AP 32 to 35) 2.00
WS/1-23(B)/CE/03/5136 dt 30.10.03 for Rs.4.65Lakhs

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New works

1. Renovation of 8Nos type-I qtr at Shadipur (No.61 to 68) under GPA (for Rs.14.99Lakhs)	8.00
2. Renovation of 8Nos type-II Qtr at Shadipur (No.137 to 140 and 141 to 144) (for Rs.21.79Lakhs)	8.00
3. Renovation 6 type-II qtr at Atlanta Point (for Rs.10.14Lakhs)	2.00
4. Renovation of type-IV Qtr (AP-4,AP-7) at Atlanta Point	5.00
5. Renovation of CRPF barrack AP-71(1 to 4) at Atlanta Point	1.00
6. Renovation 6 type-I qtr at Atlanta point.	2.00
7. R/o 8type-I qtr at Shadipur	2.00
8. R/o 8type-II qtr at Shadipur	2.00
9. Renovation of CS's Bungalow. SW:- Kitchen block, toilet, dining hall and providing modular kitchen, furnishing, paneling front hall and chequed tiles in Car Porch (11.98Lakhs)	3.00
10. R/o CS's bungalow. SW:- GF, Bed and Office room	2.00
11. C/o transit accommodation near Chinmaya Mission at P/Line	3.00
12. Special repair to Labour Barrack No.3 at Dairy Farm	5.00
PBND	
1. C/O 10Nos transit accommodation at Haddo WS/1-23(B)/CE/2k/3217 dt 21.8.2000 for Rs. 56.03 Lakhs	5.00
2. C/O 4Nos type-II Qtr at (S/S) at Neil Island WS/1-23(B)/CE/01/8658 dt 8.1.2002 for Rs.20.94Lakhs	1.00
3. C/o retaining wall in front and back side of Police Qtr at Supply Line. WS/1-23(B)/CE/02/11577 dt 6.1.2003 for Rs.19.10Lakhs	5.00
4. Repair / Renovation of 6Nos type-II Qtr JGE-7 to 12 (behind Councillor's qtr) at Junglighat WS/1-23(B)/CE/02/13949 dt 28.3.03 for Rs.7.40Lakhs	3.00
5. R/o 12type-I Qtr (JG-I to 8, 33 to 36) at Junglighat. WS/1-23(B)/CE/02/13519 dt 12.3.03 for Rs.11.70Lakhs	3.00
6. Renovation of 2Nos type-II Qtr No.H/64 and H/65 at Haddo WS/1-23/CE/03/4614 dt 10.10.03 for Rs.6.84Lakh	3.00

CC-7

New Work

1. Renovation of Nicobari Barrack at Prem Nagar No.P7 to P-30	3.00
2. R/o type-V qtrs No.MH/20 at Marine Hill, Port Blair.	2.00
3. Covering of sewerage drain with RCC precast slab for a length of 39-40 mtr at DAG colony Housing complex in between type-II and type-III Qtr of DAG colony (IA & AD Housing complex at Phenix Bay.	2.00 1.00
4. Conversion of quarter for sentries and guards in residence of District Judge.	1.00
5. Special repair to quarter No.H-96 under occupation of Director,ICMR CC-6	1.00
6. Repair and renovation of 10Nos type-I at Marine Hill	1.00
7. R/o 2Nos type-III Qtr (G/4, G/5) at Link road	1.00
8. R/0 4Nos type-III Qtr (G/101 to G/104) at Goalghar	1.00
9. Special repair of 2Nos bathroom and 3Nos toilet block at Labour barrack at Buniyadabad (3 block)	1.00
10. Renovation and guanating 24type-I qtr 4 block DP-93 to 116 at Delanipur in phased manner.	4.00
11. Renovation and guanating 24type-II Qtr 4block DP-69 to DP-92 at Delanipur in phased manner	5.00
12. Renovation Minnie Bay mess P-1 to 6 at Prem Nagar.	2.00
13. C/o retaining wall back side Qtr DP 33 to 36 at Prem Nagar	2.00
14. Renovation of 4Nos type-II Qtr DP-53 to DP-58 at Delanipur.	2.00
15. Providing barbed wire fencing around the Qtr No.L/12 & L/13 with a toe wall at front side of the qtrs.	3.00
16. R/o 5type-III Qtr at Quarry Hill, Port Blair.	2.00
17. R/o 12 type-II Qtr at Mohanpura Resdi. Colony (MP1 to MP12)	2.00
18. R/o type-V qtr No.MH/20 at Marine Hill.	1.00
19. R/o Qtr No.Type-V G-105 & G-106 qtr at Supply Line /VIP road	2.00

HPD/PROTHRAPUR

(i) Continuing Work

1. C/o shopping complex centre at GPRA on Nayagaon-Austinabad road. 5.00
WS/1-23(B)/CE/01/8184 dt 13.12.2001
for Rs.61.45Lakhs
2. C/o GPA on Nayagaon and Austinabad road 5.00
SW:- C/o 2Nos type-I Qtr at Nayagaon
WS/1-23(1)/CE/02/11500 dt 6.1.2003
for Rs.
3. C/o GPA on Nayagaon and Austinabad road 5.00
SW:- C/o 2Nos type-I Qtr at Nayagaon
WS/1-23(A)/CE/02/11503 dt 6.1.2003
for Rs.7.36Lakha
4. C/o GPA on Nayagaon-Austinabad road. 50.00
SW:- D/o site for 69Nos type-III Qtr (T/S)
(Ph-III, IV & V) and 28Nos type-II Qtr
(T/S) Ph-III.
WS/1-23(1)/CE/02/12956 dt 21.2.2003
for Rs.198.30Lakhs
5. C/o GPA on Nayagaon-Austinabad road. 30.00
SW:- C/o 1No type-VI qtrs (Duplex type)
including development of site.
WS/1-23(1)/CE/02/13193 dt 3.3.03
for Rs.38.48Lakhs
6. C/o 2type-III Qtr (S/S) for Technical 6.00
staff of HPD at Prothrapur.
WS/1-23(A)/CE/03/1645 dt 11.6.03
for Rs.10.44Lakhs
7. C/o GPA on Nayagaon -Austinabad Road. SW:- 2.00
C/o scooter garrage for type-IV Qtr
WS/1-23(1)/CE/03/5439 dt 10.11.03 for Rs.2.50Lakhs
8. C/o GPA at Dudh Line. SW:- Jungle clearance 4.00
and suvey of allotted land.
WS/1-23(1)/CE/03/5245 dt 4.11.03 for Rs.6.23Lakhs

New Works

1. C/o GPA on Nayagoan Austinabad Road 50.00
SW:- C/o 4Nos type-V Qtr (Duplex type) including
servant quarter and garage.
2. C/o GPA on Nayagoan Austinabad Road 50.00
SW:- C/o 12Nos type-IV Qtr (Duplex type)
3. C/o 24type-III Qtr at Dudh Line (Ph-I) 60.00
4. C/o 24type-III Qtr at Dudh Line (Ph-II) 60.00
5. C/o 24Nos type-I Qt at Dudh Line 50.00
6. C/o 24Nos type-IV Qtr at Dudh Line 50.00

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7. C/o 54Nos type-II Qtr at Dudh Line	50.00
8. C/o 12Nos type-V qtr at Dudh Line	50.00
9. Survey and investigation of land allotted at Dudh Line and Garacharma for GPA	5.00
11. C/o GPA on Nayagoan -Austinabad Road. SW:- Providing fly proof shutters to type-III Qtr	15.00
12. C/o GPA at Dudh Line. SW:- C/o CC compound wall for a length of 2022m around the allotted land of 18 hectors for GPA at Dudh Line	50.00
13. C/o 12Nos type-I Qtr (T/S) under GPA at Garacharma	50.00
14. C/o 24Nos type-II Qtr (T/S) under GPA at Garacharma	50.00
15. C/o 24Nos type-III Qtr (T/S) under GPA at Garacharma	50.00
16. C/o 12Nos type-IV Qtr (D/S) under GPA at Garacharma	50.00

CC-8

17. C/o 5Nos type-V Qtr under GPA at Garacharma	45.00
19. C/o sewerage drain for the newly constructed quarters at Nayagaon-Austinabad area	5.00
20. Development of Children Park on filled area near type_III Qtr at ChakraGaon.	5.00
21. C/o 4Nos type-II Qtr (D/S) for technical staff of HPD	5.00

CDIII

1. C/o 121 Units EWS Houses (D/s) at School Line village near the INS Utkrosh gate. SW:- Development of site including earth work, excavation, c/o road, C.C.footpath, road side drain, C.C.solid block retaining wall, RCC Retaining wall, Septic tank, providing external water supply and external. WS/1-48/CE/03/540 dt 23.04.2003. for Rs.108.86Lakhs	20.00
2. C/o 121 Units EWS Houses (D/s) at School Line village near the INS Utkrosh gate. (Under 2 million Housing programme).	50.00

CDI /PB

New work

1. C/o 4Nos type-III, 8Nos type-II and 8Nos type-I qtr under GPA at Havelock.	5.00
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CC-10

**FERRARGUNJ BLOCK
RCD/WIMBERLYGUNJ**

- | | |
|---|-------|
| 1. Renovation of 8Nos type-I Qtrs at W/Gunj
WS/1-23(A)/CE/99/6639 dt 17.2.2000
for Rs. 24.81 Lakhs | 5.00 |
| 2. C/o 4Nos type-III Qtr at Wimberlygunj
under GPA.
WS/1-23(A)/CE/2k/5540 dt 1.12.2000
for Rs.29.33Lakhs | 15.00 |

New Works

- | | |
|---|------|
| 1. Renovation of 4Nos type-III Qtr timber
structure Narayan Nagar Colony | 3.00 |
| 2. Renovation of Labour Barracks at Tushnabad | 3.00 |
| 3. Renovation of 4Nos type-I Qtr at RCD Colony | 5.00 |

RANGAT BLOCK

CDI/Rangat

- | | |
|--|-------|
| 1. C/o 8Nos transit hostel accommodation (D/s)
for the staff of CCII, APWD under CDI Rgt
WS/1-23(C) /01/9337 dt 6.2.2002
for Rs.51.36Lakhs | 20.00 |
| CC-9 | |
| 2. C/o 1No type-V and 3Nos type-IV qtr for
newly created Circle and Division, APWD
at Rangat.
WS/1-23(C)/02/10180 dt 13.2.2002
for Rs.50.35Lakhs | 20.00 |
| 3. R/o 15type-I, 20type-II, 11type-III under
SD-I Qtr Rgt. SW:- R/o 11ty-III Qtr
WS/1-23(C)/CE/93/1260 dt 26.5.03
for Rs.38.06Lakhs | 20.00 |
| 4. R/o 15Nos type-I, 20type-II, 11 Nos type-III Qtr
under SD-I No.I, APWD Rangat. SW:- R/o
20Nos type-II Qtr (1 Block 2 Unit No. 67 to 72
32 to 37, 56 to 59, 64 to 65 and 120 to 121)
WS/1-23(C)/CE/03/2624 dt 27.07.2003
for Rs.60.10Lakhs | 15.00 |
| 5. R/o 15Nos type-I, 20Nos type-II, 11Nos
type-III Qtrs under SD-I, APWD, Rangat
SW:- R/o 15Nos type-I. (Tpe-I 1 to 3, 18 to 23 and 31 to 34)
WS/1-23(C)/CE/03/5872 dt 25.11.03 for Rs.25.66Lakhs | 5.00 |

- | | |
|--|------|
| 6. C/o 4Nos type-II qtr for essential staff of CDI/Rgt.
WS/1-23(C)/CE/03/5528 dt 12.11.03 for Rs.27.18Lakhs | 5.00 |
|--|------|

NEW WORKS

- | | |
|---|-------|
| 1. C/o 300mtr approach road and RCC R/Wall
for GPA at Rangat | 8.00 |
| 2. R/o EE's residence for CDI, APWD, Rangat | 10.00 |
| 3. R/o 10Nos type-II, 10Nos type-I Qtr for GPA, Rgt | 35.00 |

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4. C/o 1No type-V Qtr for GPA at Ragnat	2.00
5. C/o 4Nos type-IV (D/S) for GPA Rangat	2.00
6. C/o 20Nos type-III Qtr (D/S) for GPA, Rangat	2.00
7. C/o 12Nos type-II Qtr (D/S) for GPA Rangat	2.00
8. C/o 4Nos type-I Qtr (D/S) for GPA Rangat	2.00
9. C/o 8Nos transit accommodation for GPA	2.00

E&M, Rangat

Continuing Works

1. Rewiring of 2Nos type-III, 10Nos type-IIQtr and 12type-I Qtr under GPA at Rangat. SW:- 10Nos type-Iqtr WS/1-23(C)/CE/03/7214 dt 22.1.04 for Rs.1.51Lakhs	1.00
2. Rewiring of 2Nos type-III, 10Nos type-IIQtr and 12type-I Qtr under GPA at Rangat. SW:- 2Nos type-IIIqtr WS/1-23(C)/CE/03/7215 dt 21.1.04 for Rs.0.44Lakhs	0.40

New works

1. Rewiring of 2Nos type-III, 10Nos type-IIQtr and 12type-I Qtr under GPA at Rangat. SW:- 10Nos type-IIqtr	0.60
--	------

MAYABUNDER BLOCK

NACD

1. C/O 4Nos type-III Qtrs during 1999-2000 at Mayabunder WS/1-23(A)/CE/99/4733 dt 29.11.99 for Rs. 30.18Lakhs	5.00
2. C/o 8Nos transit accommodation at Mayabunder (Tugapur) WS/1-17(C) /CE/01/47 dt 1.4.2002 for Rs.48.07Lakhs	5.00
3. Renovation of GPA under SD-I NACD Mayabunder (8 type-I and 12type-II Qtr) WS/1-23(C) /CE/01/9097 dt 28.1.2002 for Rs.35.11Lakhs	5.00
4. C/o 4Nos type-I Qtrs each at Betapur, Swadesh Nagar, Nimbudera and Badam Nailah for Industrial staff WS/1-23(C)/02/12934 dt 20.02.03 for Rs.19.89Lakhs	5.00
5. C/o 5Nos type-I Qtr for Industrial staff of Pokkadera under NACD. WS/1-23(C)/CE/02/12933 dt 20.2.2003 for Rs.24.86Lakhs	5.00

NEW WORKS

1. C/o 4 type-I, 8type-II and 4type-III Qtrs at Lucknow under GPA.	5.00
2. Development of Nimbudera colony including construction of approach road footpath and drain	3.00

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- | | |
|---|------|
| 3. C/o 4Nos type-I qtr each at Tugapur for industrial staff | 3.50 |
| 4. C/o GPA at Lucknow, Mayabunder. SW:- Development works, terracing, c/o approach road, footpath retaining wall etc. | 3.00 |
| 5. C/o 8Nos type-II Qtr for GPA at Pahalgaoon/ Tugapur. | 3.00 |
| 6. R/o 6nos type-III Qtrs, No.5 to 8 and 21 & 22 at Mayabunder and 4Nos type-II and 8Nos type-I quarters at Pokkadera under GPA | 3.00 |
| 7. R/o 2Nos type-III, 6Nos type-II and 6Nos type-I quarters at Tugapur/Rest Camp under GPA | 3.00 |
| 8. R/o 4Nos type-III, 12Nos type-II and 8Nos type-I at Swadeshnagar, Billyground and CFO Nallah under GPA | 3.00 |

CC-11

DIGLIPUR BLOCK

CD/DIGLIPUR

- | | |
|---|-------|
| 1. C/o 8Nos ty-II Qtr for Industrial staff at Diglipur
WS/1-23(C)/CE/2k/1929 dt 23.3.2001
for Rs.52.06Lakhs | 5.00 |
| 2. C/o 8Nos ty-I Qtr for Industria staff at Diglipur
WS/1-23©/CE/2k/1919 dt 23.3.2001
for Rs.42.98Lakhs | 5.00 |
| 3. C/o 8Nos transit accommodation at Diglipur (D/S)
WS/1-23(C)/CE/01/4950 dt 1.8.2001
for Rs.47.24Lakhs | 15.00 |
| 5. Renovation fo 8type-II qtr under CD D/pur
WS/1-23(C) /CE/01/8652 dt 8.1.2002
for Rs.27.66Lakhs | 5.00 |
| 6. R/o 8Nos type-I Qtrs under CD D/Pur under GPA
(Qtr.No.A-18 to A-21 and A-38 to A-41).
WS/1-23(C)/CE/03/6179 dt 5.12.03 for Rs.22.52Lakhs | 2.00 |

NEW WORKS

- | | |
|---|------|
| 1. R/o 2Nos type-III and 8Nos type-II qtrs at Diglipur under GPA | 2.00 |
| 2. Renovation of Bachelors Dormitory block at Diglipur | 2.00 |
| 3. C/o 4Nos type-II Qtrs for GPA Diglipur | 3.00 |
| 4. C/o 4Nos type-I Qtrs for GPA at Diglipur | 3.00 |
| 5 Rehabilitation of buildings effected due to earthquake on 14.9.2002 | 5.00 |

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6. R/o 8Nos type-III Qtrs under CD D/Pur under GPA 2.00

7. R/o 8Nos type-II Qtrs under CD D/Pur under GPA 2.00

LITTLE ANDAMAN BLOCK

MID

1. C/o 4Nos type-II qtr under GPA at L/Adaman 2.00

CAMBELLBAY (PANCHAYAT AREA)

1. C/O 8Nos transit accommodation at C/Bay 30.00
WS/1-23(B)/CE/2k/5310 dt 23.11.2k
for Rs.57.91Lakhs

New Work

1. R/o 12Nos type-II qtr and 4Nos type-III Qtr 20.00
for GPA at Campbell Bay

NICOBAR (TRIBAL AREA)

CD/CARNICOABR

1. R/o 1type-IV, 2type-III & 5type-II qtr 5.00
under SD-I, C/Nicobar
WS/1-23(B)/CE/03/1246 dt 26.05.03
for Rs.38.52Lakhs

NEW WORK

1. R/o 3Nos type-IV, 4Nos type-III, 20Nos type-II 2.00
and 10Nos type-I Qtrs at HQ under SD-I

2. R/o 1No type-V, 8Nos type-III, 16Nos type-II 2.00
Qtrs at Malacca, C/Nicobar

3. C/o 8Nos type-I and 8Nos type-II qtr at C/Nicobar 3.00

4. R/o DC's residence at Car Nicobar 2.00

KATCHAL

1. Renovation of 10Nos qtrs at Katchal (1type-IV 3.00
6type-II and 3Nos type-I Qtr) at Nirman
Nagar, Katchal
WS/1-23(B)/CE/01/8950 dt 21.1.2002
for Rs.8.92Lakhs

NEW WORK

1. R/o 25type-I, 27type-II, 5type-II qtr at 5.00
Katchal under GPA. SW:- 5type-I Qtr(Ph-I)

2. R/o 25type-I, 27type-II, 5type-III qtr at 5.00
Katchal under GPA. SW:- 8type-II Qtr(Ph-I)

3. R/o 25type-I, 27type-II, 5type-III qtr at 5.00
Katchal under GPA. SW:- 2type-III Qtr(Ph-I)

4. C/o 8Nos type-I and 8Nos type-II qtr at Katchal 5.00

NANCOWRY / KAMORTA

New work

1. R/o 24type-I, 18type-II, 3type-III and 15.00
2type-IV qtr under GPA at Kamorta
SW:- R/o 8 type-I qtr(Ph-I)

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2. R/o 24type-I, 18type-II, 3type-III and 2type-IV qtr under GPA at Kamorta 15.00
SW:- R/o 8type-II qtr(Ph-I)

TERESSA / CHOWRA ISLAND

1. Construction of 6Units of 2 roomed accommodation at Chowra 5.00
WS/1-23(B)/CE/97/434 dt 3.2.97
for Rs. 40.78 Lakhs

- 2 Construction of 6units of 2 roomed or accommodation at Teressa 5.00
WS/1-23(B)/CE/96/477 dt 18.2.97
for Rs. 40.78 Lakhs

3. C/o 2type-I and 5type-II qtr for GPA at Teressa . 10.00
WS/1-23(B)/CE/02/1367 dt 11.6.03
for Rs.46.81Lakhs

New works

1. C/o 5type-I, 5type-II qtr at Teressa under 3.00
2. R/o quarters at Teressa under CD, C/Nic 1.50

Total Non-Recurring (I)	1500.00
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DRAFT ANNUAL PLAN 2004-05 – DETAILED PROGRAMME

Sub Sector: - Housing **Scheme No 2 (Two)**

1. Name of the Department : A & N Police Department
2. Name of the Scheme : **Police Housing**
3. Objectives/Justification (in brief) :

A & N Police force is having strength of 2533 excluding Fire Brigade unit who are entitled for rent-free accommodations. Our police personnel are posted in various posts of this Union Territory where we have Police Station, Out posts, Jarawa Protection Posts & Look out posts and we need family accommodation at 100% satisfaction level.

During the 10th Plan, we aim to achieve at least 60% satisfaction level. Hence, we propose to construct Type-II-300, Type-III-50, Type IV-5, Ty-V-I & Type -VI-3 Quarters against our actual requirement. Most of the existing quarters have been constructed during British time which are completely worn out and are in dilapidated condition and unfit for human dwelling and as such during the Annual Plan 2002-2003 and 2003-04 we had proposed to dismantle the old quarters and construct new quarters besides renovation and maintenance of quarter. Besides, spill over work of 7th 8th & 9th five-year plan also requires to be carried out for which necessary provision has been kept. Since the APWD has yet to furnish the estimates for the new works proposed during the Annual Plan 02-03&03-04, the same has been carried over as new work in the target of this Annual Plan2004-05.

4. a) Approved Outlay for 10th Five Year Plan (2002-2007) - **2422.00 Lakhs**
- b) Proposed Outlay for Annual Plan 2004-05 - **580.00 Lakhs**

5. Financial Target and Achievement:

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (Proposed)
Outlay	2422.00	499.00	636.00	580.00
Expenditure		490.40	636.00	580.00 (Anti)

6. Physical Target and Achievement (specify in relevant units/quantity)

S. No.	Item/Particulars	Unit	10 th Plan Target	Annual Plan 2003-04		2004-05 Target
				Target	Ach.	
1.	Construction of quarters	Nos.	476	71	22	135
2.	Renovation of quarters	Nos.	191	49	21	97
3.	Other works.	Nos.	27	25	9	52

7. Details of Annual Plan Outlay for 2004-05.

I. Non – Recurring

(i.) Building

Sl. No	Andaman District	I	II	III	IV			
Port Blair (Urban)								
Continuing work (Construction)								
1	PMT	2	6	-	-	400.00		
2	C/Gaon	4	4	2	-			
3	PS Aberdeen	-	8	-	-			
4	C/Gaon	4	8	-	-			
5	P/Line	-	12	-	-			
6	PMT	4	4	1	-			
7	C/Gaon	-	-	12	-			
8	C/Gaon (shifted to A/Bad/ School Line)	-	12	-	-			
9	PS Aberdeen (after dismantling of 2 - Ty-II)	-	-	4	-			
10	PS P/Gaon	-	2	-	-			
11	C/Gaon	-	8	2	-			
12	PS Aberdeen	-	2	4	-			
13	PS CCS	-	2	-	-			
14	Police Lines	-	2	-	-			
15	School Line	-	2	2	-			
16	PS Pahar Gaon	-	2	-	-			
17	OP Chatham	-	2	-	-			
18	P S P/Goan	8	2	2	-			
Renovation								
1	P/Line (No. 37 & 38)	-	-	2	-	35.00		
2	P.R.S/Pur (No. 1- 4 & 25-28)	-	8	-	-			
3	P/Line (No. 44-49)	-	-	6	-			
4	S/Pur (No. 17 – 24)	-	8	-	-			
5	Police Line	-	8	-	-			
Other Works								
1	C/O Water Harvesting system at PHQ					50.00		
2	C/O Water Harvesting system at Aberdeen							
3	C/O Water Harvesting system at P/Line							
4	C/O Water Harvesting system at S/Pur							
5	C/O Water Harvesting system at Deen Street							
6	D/O Site for C/O 1 No. Ty-III, 4 No. Ty-II and 4 Nos. Ty-I at PMT							
7	Re-wiring of 2 Nos. Ty-III qtrs. No 44 & 45 at P/Line.							
8	C/o temporary type accommodation at Hathi Tapu Jetty for Police personnel							
9	C/O Compound wall around the land at S/Line & A/Bad							
10	C/o accommodation for 11 No JPP in south Andaman							
11	D/o site for C/o 1 No Ty-II, 4 No. Ty-II & 4 No. Ty-I at PMT							
New Work (Construction)								
1	Port Blair (HQ)	-	-	-	28	2	1	1.50
2	C/Gaon	-	8	2	-	-	-	
3	A/Bad	8	2	2	-	-	-	
4	PS O/Braj	1	12	1	-	-	-	
5	Prathrapur (for PTS)	16	4	15	-	1	1	
6	Aberdeen	-	2	-	-	-	-	

Renovations								0.50
1	PS Aberdeen	18	-	-	-	-	-	
2	P/Line	-	4	8	-	-	-	
3	S/Pur	-	2	-	-	-	-	
4	D/Street qtr. No. DS- 57 - 60 & 32& 33	6	-	-	-	-	-	
5	A/Point	-	2	-	-	-	-	
6	PR S/Pur	-	10	-	-	-	-	
7	B.L No. I	2	-	-	-	-	-	
8	B.L.No. II qtr. No. 2/9, 2/22/, 2/27, 2/29, 2/67 , & 2/73	6	-	-	-	-	-	
Other Works								1.00
1	C/O office building for Dy. SP (AP/SAP) in place of existing wooden structure at P/Line.							
2	C/O Guard room at PHQ at A/Point							
3	Extension of Police Head Quarter at A/Point in the ground floor							
4	C/o retaining wall back side of qtr. No. 73-76 Ty-II at P/Lines							
5	Rewiring of 2 Nos. Ty-II (B) qtr. No. 16-17 at P/Lines							
6	Re -wiring in the P/Line Barrack							
7	Installation of 2 Nos. 4" pipes 20" height with upper ends inter-joined for rope exercise.							
8	C/O 10 Nos. toilet at P/Line for the use of Constable recruits.							
9	Modification and renovation of P/Station Central Crime Station building							
10	Renovation & IEI to Qtr V at Kamraj Nagar							
11	C/O RCC Block independent to accommodate (a) Flour Mill (b) FPS (c) Computer/Photographer/Finger Print unit at P/Lines.							
12	C/O RCC Block for Armoury at P/Line							
13	Providing of washbasin, wall mirror, shower, sink, tiles, flush out latrine at qtr. No. 44 & 45 Ty-III at P/Line.							
14	Providing of 2X11Watt ceiling fittings in PL lamp, Mirror light fitting 2X11 Watt PL lamp, Exhaust fan, Ceiling fan and Geyser instant at newly constructed toilet of IGP's chamber.							
15	Modification and alternation in the IGP's Chamber at PHQ. Construction of attached toilet to the IGP chamber							
16	C/O Malkhana at PS CCS							
17	C/o Martyrs memorial at Police Line.							
18	Extension of roof of drill hall towards the parade ground.							
19	C/o double storied officers barrack at P/Line in place of existing officers barrack.							
20	D/o site and C/o FSL, office and Kennel building for dog squad.							
21	P/o Syntex tank in capacity of 2,000 ltrs. at all PSs, OPs & PRO stations.							
22	C/o pre-fabricated structure for LOPs and JPPs of A & N Islands.							
23	C/o dormitory type accommodation for ladies bachelor including RCC, PCC retaining wall at P/Lines (SW) Providing IEI (Phase - I)							
24	Alteration/Addition in the dormitory type accommodation for ladies bachelor at Police Line.							
25	Providing partition wall and wire mesh for accommodating the dogs at Pre-fabricated structure.							
26	C/o watch tower Strengthening of existing barbed fencing and entrance gate at Poachers camp at Haddo.							
27	C/o 2No parking shed, 2No toilet block and 2 No. water tank at P/ line							
28	C/o watch tower, strengthening of existing barbed wire fencing and entrance gate at Poachers camp at Haddo							

29	Providing installing ,testing and commissioning of 6 Nos 1,5 ton capacity split type AC in the new Integrated Training Complex Police line.					
30	Partition of recreation hall to accommodate the office of Dy.S.P. IRBn. and C/o 1 No. Toilet block including stage for overhead tank & CC footpath for Police Department.					
31	Double storied extension of Police Canteen at Police Line for accommodating uniform shop.					
32	Construction of a small structure for Tea Canteen at Police Line					
33.	Extension of SP(D) Office to accommodate Establishment, Account and other section of District Office.					
Port Blair (Rural) Continuing Work						
1	C/O 4 Nos. Ty-II at OP H/Lock					
2	Compound wall around barrack of foreign poachers at Prathrapur					1.50
New Work						
1	C/O temporary accommodation for IR Bn HQ at Port Mout.					0.50
2	C/o 1 No toilet block at OP Rut Island.					
3.	Providing pipe line and overhead syntax tank for OP Neil Island.					
Ferrar Gunj (Construction/Continuing work)		I	II	III	IV	
1	OP W/Gunj	4	2	-	-	3.50
2	OP T/Bad	2	2	1	-	
3	PR B/Tang	1	-	-	-	
4	OP J/Nallah	-	2	-	-	
Renovation						
1	OP B/Tang	4	-	-	-	1.50
2	OP B/Tang	-	1	-	-	
3	PR B/Tang	-	2	-	-	
4	R/o OP building at T/Bad					
New Work						
1	C/O Toilet at OP T/Bad					0.75
2	C/o 2 No. Ty-II at OP W/Gunj					
3	Development of parade –cum-play ground, children park and provision for garage for 2 heavy 2 light vehicle for PS O/Braj.					
4	R/o 4 No. Ty-I, 1 No. Ty-II at OP T/Bad					
5	Renovation of 6 Nos. Ty-I at PS W/Gunj					
6.	Providing IEI for 4 No. Ty-II quarter at OP B/Tang					
Little Andaman Continuing work						
1	C/O 2 Nos Ty-II, 1 No. Ty-I for PR Hut Bay					2.50
2	C/o 2 No. Ty- II quarter for PS Hut Bay					
3.	C/o 4 No Ty-II quarter at PS Hut Bay					
New Work						
1	C/o 4 Nos. Ty-II at PS Hut Bay					0.50
2	Maintenance of old Quarter					
Rangat Block Continuing work						
1	C/O 2 No. Ty-I at K/Nagar					3.00
2	C/O 2 No. Ty-II and 2 Nos. Ty-I at K/Nagar					
3	C/O 2 Nos. Ty-I and 2 Nos. Ty-II at PS Rangat					
4	C/O 4 Ty-II after dismantling 2 old Ty-II quarters					
5	R/O 2 Nos. Ty-I and 2 Nos. Ty-II No. 165 & 166 and 167 168 at OP L/Island					

New Work		
1	Construction of PS building Kadamtala.	55.00
2	C/o 1No. Ty-II & 2 No. TY-I at P.S.K/Tala	
3	C/o Compound wall around the Police land allotted at Sabari.	
4	C/o 3 No. Ty-II quarter at Repeater Station Sabari.	
5	C/O Harvesting system at Rangat	
6	R/O 7 No. Qtrs. at PS Rangat	
7.	C/o 4 No Ty-II quarter at PR Long Islands.	
8.	C/o O.P. Building at Charlungtha	
9	C/o 4 No Ty- II quarter and approach road to PR Rangat.	
10	R/o PR quarters at Long Island.	
Mayabunder Block Continuing work		
1	C/O 2 Nos. Ty-I, 2 No Ty-II and 1 No. Ty-III at PS M/Bunder	5.50
2	C/o 2 No Ty-I quarter at Pudumadurai	
3	C/O 2 No. Ty-II and 2 No. TY-I at PS M/Bunder	
4	C/o JPP building at P/Jig No. 3	
5	C/O Bunkers ration store & toilet & renovation of existing look out post at Narcondum	
6	D/o land for 11 JPPs of various places	
New Work		
1	C/o JPP Building and 2 No. Ty- I quarter at P/Jig No.15	0.50
2	C/O Foot Path from Jetty to LOP East Island building.	
3	R/O 3 Nos. Ty-II at PS M/Bunder. (No. IIA - 27 ,28 & 62)	
4	R/o PS building M/Bunder	
5.	C/o O.P. Building at Badham Nallah	
Diglipur Block (Continuing work)		
1	C/O Barbered wire fencing around P.S Kalighat	2.75
2	C/O 2 Nos. Ty-II at OP Charlungta	
3	Rehabilitation of police chowki and 2 No. Ty-II and 1 No. Ty-I damaged by earthquake at S/Island.	
New Work		
1	Construction of PS Kalighat after dismantling the existing wooden Building.	0.50
2	C/O PS Building at D/Pur	
Nicobar District (Continuing work)		
1	C/O 4 No Ty-I and 2 No. Ty-II at PS C/Nicobar	4.00
2	C/O 1 No. Ty-III at PS C/Nicobar	
3	C/O 3 Nos. Ty-I, 2 Nos Ty-II at PS C/Nicobar	
4	C/o SP (D) office at Car Nicobar	
5	R/o 2 Nos. Ty-II at PR C/Nicobar	
New Works		
1	C/o double storied bachelor barrack with facilities, kitchen, dining in place of adjusting dilapidated condition at PS C/Nicobar.	1.00
2	C/O Compound wall around the P/Line and SAP at C/Nicobar	
3	C/O 3 No. Room & latrine, bathroom in the existing PS building of C/Nicobar.	
4	R/o 2 No. Ty-II, 1 No. Ty-V & 4 No. Ty-IV. C/N	
Nancowry Block (Continuing work)		
1	C/O 4 Nos. Ty-II, 1 No Ty-III at PS Nancowry	2.50
2	C/O Water Harvesting system at LOP Chowra	
3	D/o site for C/o 10 Nos. 2 roomed accommodation at Kamorta.	
4	C/O LOP Building at P/Millow	
5	C/o LOP Building at Tillong Chang	

New Works		
1	C/o LOP Building and PR Building at Pil Pillow (Nancowry)	
2	C/O LOP Building at LOP Teressa	
3	C/o LOP building at Bambooka	1.00
4	C/o Retaining wall of LOP Terrassa	
5	P/O tiles in Mess, Dining Hall at PS Nancowry	
6	R/O 2 No. Ty-II at Nancowry	
Campbell Bay (Continuing Work)		
1	C/O 6 No. Ty-II at PS C/Bay	
2	C/o compound wall around the Dy.S.P. C/Bay office	3.00
3	P/o polythene water storage tank and repainting of existing PS building at C/Bay.	
4	R/o 10 Nos Ty-I quarter at C/Bay	
New Work		
1	C/O RCC Building at PS C/Bay in place of wooden structure	
3.	Construction of Compound wall for Police Station complex & Development of parade ground at Campbell bay	1.00
Katchal (Continuing work)		
1	C/O 2 Nos. Ty-II, 1 No. Ty-III at Ps Katchal	1.00
New Work		
1	C/O PS Building at Katchal	0.50
2.	R/o barrack accommodation at PS. Katchal	
3.	R/o 3 No Ty-I and 2 No. Ty-II quarter at PS. Katchal	

ii. Others (to be specified)

Total Non- Recurring

580.00

II Recurring

a) Details of salary

i) Salary for the posts created and filled up during 7th, 8th & 9th Five Year Plan - Nil

ii) Salary for the post created and filled up during 2002-2003 and 2003-04 - Nil

iii) Salary for the posts proposed for creation during 2004-05 - Nil

b) Others (to be specified)

-Nil -

III. Abstract of recurring & Non-recurring Expenditure

District	Recurring	Non-recurring	Total
a) Andaman District	0.00	566.00	566.00
b) Nicobar District			
i) TSP component only	0.00	0.00	0.00
ii) Other than TSP	0.00	14.00	14.00
Total	0.00	580.00	580.00

8. Summary of expenditure for Annual Plan 2004-05

Component	Revenue	Capital	Total
Salary	0.00	0.00	0.00
O.E	0.00	0.00	0.00
D.T.E	0.00	0.00	0.00
Subsidy	0.00	0.00	0.00
Building	0.00	580.00	580.00
Machinery	0.00	0.00	0.00
Others	0.00	0.00	0.00
Total	0.00	580.00	580.00

9. Employment Generations

Category	10 th Plan Target	Annual Plans				
		Target 2002-03	Achievement 2002-03	Target 2003-04	Achievement 2003-04	Target 2004-05
Group – A	-	-	-	-	-	-
Group – B	-	-	-	-	-	-
Group – C	-	-	-	-	-	-
Group – D	-	-	-	-	-	-
Total	-	-	-	-	-	-

10. Earmarked Outlay for PMGY - Nil

11. Departments/Agencies involved -
Police - **Nil**
APWD - **580.00 lakhs.**

12 Remarks. -

DRAFT ANNUAL PLAN 2004-2005 – DETAILED PROGRAMME

Sub Sector: Housing

Scheme No. 3 (Three)

- 1 Name of the Department : Municipal Council**
- 2 Name of the Scheme : Housing to Safaikaramchari**
- 3 Objectives/Justification (in brief)**

The Municipal Council intends to improve the living condition of the Safaiwalla Karamchari taking in to account the basic need of the people and keeping with the national priorities. It accordingly proposes to provide suitable accommodation to its Sanitary employees in phased manner. In addition to this, there are many other Sanitary workers of the Municipal Council residing in the heart of City without Dwelling places or appropriate living area. Hence certain areas, like Delanipur sweeper colony Prem Nagar sweeper colony etc. have become slum pockets. It is considered necessary to uplift their living standard by shifting these slum dwellers to a better and specious area for this purpose. In the present scenario water supply distribution system is very much inadequate to maintain the uniform and uninterrupted distribution of water supply in the housing project of the Council along with the ALHW qtrs newly constructed. Therefore, Council propose to construct Water shed management to regulate water supply of that area including Providing and laying of pipe lines in external/internal of the housing project. There are different categories of staffs working under the council. Of late, it felt necessary that suitable accommodation may be provided to the staffs working under the Council. In order to lift the living standard of staffs working under the Council. The Council proposes to construct residential accommodation for Municipal Employees in phased manner keeping an out lay for Rs. 134.00 lakhs in the annual plan 2004-2005.

- 4 a) Approved Outlay for 10th Five Year Plan (2002-2007) : Rs. 386.00 Lakhs**
- b) Proposed Outlay for Annual Plan 2004-2005 : Rs.134.00 Lakhs**

5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (Proposed)
Outlay	386.00	75.00	140.00	134.00
Expenditure	386.00	67.58	---	134.00 (anticipated)

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6. Physical Targets and achievements (Specify in relevant units/quantity):

Slno.	Item/Particular	Unit	10 th Plan Target	Annual Plan 2003-04		2004-05 (Target)
				Target	Ach.	
1	C/o quarters for Safai Karmacharies	Nos.	48	24	--	18
2	C/o Shops / Market places in the residential colony area	Nos.	2	1	--	1
3	C/o water tanks, sump tank and external water supply net working including procurement of booster pumps etc.	Job	1	--	--	--
4	C/o drain & network for healthy drainage system	Job	1	--	--	--
5	C/o Primary Health Center Building	Job	1	--	--	--

7. Details of Annual Plan Outlay for 2004-05:

I. Non-Recurring

- a) Building Rs.134.00 lakhs
b) Others (To be Specified)

II. Recurring

- a) Details of Salary
(i) Salary for the post created and filled up during 7th, 8th & 9th Five Year Plan - Nil
(ii) Salary for the posts created and filled up during 2002-2003 and 2003-2004 - Nil
(iii) Salary for the posts proposed for creation during 2004-05
b) Others (to be specified)

III. Abstract of recurring and non-recurring Expenditure

District	Recurring	Non-recurring	Total
Andaman District	--	134.00	134.00
Nicobar District	-	-	-
i.TSP Component only	-	-	-
ii. Other than TSP	-	-	-
TOTAL	--	134.00	134.00

8. Summary for Annual Plan 2003-2004

(Rs. In Lakhs)

Component	Revenue	Capital	Total
<i>Salaries</i>	--	--	--
<i>OE</i>	--	--	--
<i>DTE</i>	--	--	--
<i>Subsidy</i>	--	--	--
<i>Building</i>	--	--	--
<i>Machinery</i>	--	--	--
<i>Others (G.I.A)</i>	134.00	--	134.00
TOTAL	134.00	--	134.00

9. Employment Generation

	10th Plan	Target 2002-03	Ach 2002-03	Target 2003-04	Ach 2003-04	Target 2004-2005
Group A	--	--	--	--	--	--
Group B	--	--	--	--	--	--
Group C	--	--	--	--	--	--
Group D	--	--	--	--	--	--
<i>Total</i>	--	--	--	--	--	--

10. **Earmarked Outlay for PMGY** --- **NIL**

11. **Department/ Agencies involved** --**Municipal Council Rs.134.00 Lakhs**

12. **Remarks :**

DRAFT ANNUAL PLAN 2004-2005 – DETAILED PROGRAMME

Sub Sector: Housing

Scheme No. 4 (Four)

- 1 **Name of the Department** : Municipal Council
- 2 **Name of the Scheme** : Housing for Slum Dwellers
- 3 **Objectives/Justification (in brief)**

The Port Blair Municipal Council had conducted door-to-door survey of the residents of the Municipal Area through ‘ ANCON’ and they have identified 16 pockets of Slum in the areas of Haddo, Dairy Farm, Delanipur, Nayagaon, Prem Nagar, Brookshabad etc. The condition of the persons residing in these areas is much below than the required living standards. Also, such areas gives very unhealthy and shabby look to the city. In order to eradicate these slum pockets from the Municipal limits, it is proposed to construct multi storied buildings in the areas where slums are in existence, with all basic amenities so as to accommodate more numbers of persons vertically. This would generate space for accommodating and providing other basic civic amenities like play area water tanks etc.

Most of the slum is located on encroached Govt. Land. The land holdings are also in small piece of area less than 50 sq.mtr. Consequently approval-building plans with all basic amenities cannot be accorded as per the provision of building byelaws on the area less than 50 sq.mtrs. Further these slum pockets are always prone to fire and spread of epidemics due to their prevailing un-hygienic conditions. During the visit of Home Ministry Advisory Committee as well as Deputy Secretary, Planning Commission visited these slum pockets and desired for its improvement

Further the construction cost of these Islands is very high in compare to other town in the Mainland. Therefore, the slum dwellers of their own not in position to afford to bear the cost of permanent construction. Therefore, considering the overall bearings of these slums on the environ of Port Blair city, the Port Blair Municipal Council has decided to construct dwelling units on these slum pockets in a planned way with all basic amenities in order to improve the environ as well as living condition of the slum dwellers. It is also proposed to construct 400 dwelling units in all these slum pockets & 50% of the cost shall be extended as subsidy availing Grant-in-aid through plan scheme & the remaining 50% shall be recovered from the beneficiaries by availing loan from HUDCO. The 50% cost of the 400 dwelling units including developmental cost has been projected in this scheme to meet the subsidy component during 10th five-year plan. Now the council intends to implement the scheme keeping a token provision of Rs.16.00 lakhs in the Annual Plan 2004-2005.

- 4 a) **Approved Outlay for 10th Five Year Plan (2002-2007)** : Rs. 310.00 Lakhs
- b) **Proposed Outlay for Annual Plan 2004-2005** : Rs. 16.00 Lakhs

5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-5 (Proposed)
Outlay	310.00	40.00	10.00	16.00
Expenditure	310.00	--	--	16.00 (anticipated)

6. Physical Targets and achievements (Specify in relevant units/quantity):

Slno.	Item/Particular	Unit	10 th Plan Target	Annual Plan 2003-04		2004-05 (Target)
				Target	Ach.	
1.	C/o dwelling units@ 4.00per unit 50% of the cost to be borne by the Council as subsidy.	Nos.	155	5	--	8

7. Details of Annual Plan Outlay for 2004-05:

I. Non-Recurring

- a) Building Rs.16.00 Lakhs
- b) Others (To be Specified)

II. Recurring

- a) Details of Salary
 - (i) Salary for the post created and filled up during 7th, 8th & 9th Five Year Plan - Nil
 - (ii) Salary for the posts created and filled up during 2002-2003 and 2003-2004 - Nil
 - (iii) Salary for the posts proposed for creation during 2004-05
- b) Others (to be specified)

III. Abstract of recurring and non-recurring Expenditure

District	Recurring	Non-recurring	Total
Andaman District	-	16.00	16.00
Nicobar District	-	-	-
i.TSP Component only	-	-	-
ii. Other than TSP	-	-	-
TOTAL	-	16.00	16.00

8. Summary for Annual Plan 2003-2004

(Rs. In Lakhs)

Component	Revenue	Capital	Total
<i>Salaries</i>	--	--	--
<i>OE</i>	--	--	--
<i>DTE</i>	--	--	--
<i>Subsidy</i>	--	--	--
<i>Building</i>	--	--	--
<i>Machinery</i>	--	--	--
<i>Others (G.I.A)</i>	16.00	--	16.00
TOTAL	16.00	--	16.00

9. Employment Generation

	10 th Plan	Target 2002-03	Ach 2002-03	Target 2003-04	Ach 2003-04	Target 2004-2005
Group A	--	--	--	--	--	--
Group B	--	--	--	--	--	--
Group C	--	--	--	--	--	--
Group D	--	--	--	--	--	--
Total	--	--	--	--	--	--

10. Earmarked Outlay for PMGY --- NIL

11. Department/ Agencies involved -- Municipal Council Rs.16.00 Lakhs

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**DRAFT ANNUAL PLAN 2004-2005
DETAILED PROGRAMME**

Sub-sector:- Rural Housing

Scheme No. ^{5 (Five)} 3 (Three)

1. Name of the Department : District Administration
2. Name of the scheme : GRAMIN AWAS (PMGY)
3. Objective/Justification (in brief) :

Very recently the Govt. of India has launch a new package of schemes called Pradhan Mantry Gramodaya yojna (PMGY). One of those PMGY includes a scheme called "GRAMIN AWAS" (Rural; Centre). This scheme envisages a provision of houses to shelter less the scheme aims at providing housing assistance to the people living below poverty line ST, SC, bonded labors, Physically handicapped etc.

Financial assistance to the maximum of Rs. 22,000/-, each for construction of new houses and Rs.10,000/- for renovation of katcha houses to pacca houses to the beneficiaries shall be provided through the scheme.

4. (a) Approved Outlay for 10th Plan (2002-2007) : Rs 750.00 lakhs
(b) Proposed Outlay for Annual Plan (2004-2005) : Rs 60.00 lakhs
5. Financial Targets and Achievement:

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (Proposed)
a) Outlay	750.0	150.0	150.0	60.0
b) Expenditure		150.0	150.0	60.0(Anti.)

6. Physical Targets & Achievements (Specified in relevant units /quantity)

S No	Item/Particulars	Unit	10 th Plan Target	Annual Plan 2003-04		2004-05 Target
				Target	Achi.	
1	Construction of New Houses	No.	2200	650	650	240
2	Renovation of Katcha Houses to Pucca Houses	No.	2660	70	70	72

7. Details of Annual Plan outlay for 2004-2005 (Rs. In lakh)
I. Non-Recurring :

Andaman District

(Rs. In lakhs)

Financial Assistance for Construction of 35 new houses and renovation of 23 Katcha Houses to Pucca houses) - **10.00 lakh**

Sub Total of Andaman District

10.00 lakh

Nicobar District

(Rs. In lakhs)

Financial Assistance for Construction of 205 new houses and renovation of 49 Katcha Houses to Pucca houses) - 50.00 lakh

Sub Total of Nicobars District 50.00 Lakh

Total Non-recurring 60.00 Lakh

II. Recurring

Nil

III.

III. Abstract of Recurring and Non-Recurring Expenditure (Rs. in Lakhs)

District	Recurring	Non-Recurring	Total
Andaman District	0	10.00	10.00
Nicobar District	0	50.00	50.00
Total	0	60.00	60.00

8. Summary of Expenditure for annual Plan 2004-2005:

Component	Revenue	Capital	Total
Others	60.00	-	60.00
Total	60.00	-	60.00

9. Employment Generations : Nil (Not included in 10th FYP)

10. Earmarked outlay for PMGY : 60.00

11. Department/Agencies involved in implementation of schemes :

(Rs. In lakhs)

Department	Amount
Department of DRDA	60.00
Total	60.00

12. Remarks : Nil

DRAFT ANNUAL PLAN 2004-05
ABSTRACT FOR THE SUB-SECTOR

SECTOR: SOCIAL SERVICES.

1. Name of the Sub-Sector: Urban Development.
2. Total No. of Schemes: 11 (Eleven)
3. (a) approved outlay for 10th Five year Plan(2002-2007) Rs.9590.00lakhs
(b)Year wise progress of Outlay & Expenditure:

(Rupees in lakhs only)

Annual Plan	Outlay	Expenditure
2002-2003	1365.00	1365.00
2003-2004	1575.00	1527.32
2004-2005	2510.00	2510.00 (Anti.)

4. Proposed outlay for Annual Plan 2004-2005:

(a)Andaman District:-	2489.00
(b)Nicobar District :-	-
(i)TSP component only	Nil
(ii)Other than TSP	21.00
Total	2510.00

5. Scheme wise break up of outlay for Annual Plan 2004-2005

No.	Name of Scheme	Proposed Outlay.
APWD.		
1.	Preparation of regional development plan.	80.00
2.	Improvement of drainage in Port Blair area.	100.00.
3.	Slum improvement in Port Blair Municipal area	010.00
4.	Integrated Traffic Planning for Port Blair.	05.00
PBMC		
5.	Providing Civic Amenities	1130.00
6.	Slum improvement	100.00
7.	Solid Waste Management	350.00
8.	Citizen Service through I.T.	30.00
9.	Education-Nagar Palika Vivekananda Kendra Vidyalaya.	130.00
FIRE SERVICE.		
10.	Modification and Development of A&N Fire Service.	550.00
POLICE DEPARTMENT.		
11.	Road Safety Measures.	25.00
Total		Rs.2510.00

6. Summery of Expenditure.

Component	Revenue	Capital	Total
Salary	276.00	-	276.00
O.E	5.00	-	5.00
D.T.E	5.00	-	5.00
Subsidy	-	-	-
Building	-	200.00	200.00
Machinery.	-	67.00	67.00
Grant-in-aid	-	1740.00	1740.00
Others	-	217.00	217.00
Total	286.00	2181.00	2510.00

7. Major Head of Account Chargeable:

a) APWD	4217	Rs. 195.00
b) Fire Service	2070	Rs. 350.00
c) -do-	4070	Rs. 200.00
d) PBMC	2217	Rs.1740.00
e) Police Deptt.	2055	Rs. 25.00

8. Break up of Recurring & Non-recurring Expenditure:

District	Recurring	Non-recurring	Total
(a) Andamans	330.00	Rs.2159.00	Rs.2489.00
(b) Nicobars	0.00	0.00	0.00
(i) TSP component only	0.00	0.00	0.00
(ii) Other than TSP	0.00	21.00	21.00
Total	330.00	2180.00	2510.00

9. Employment Generation: (in Nos.)

Category	10 th Plan Target	Target 2002-2003	Achievement 2002-2003	Target 2003-2004	Achievement 2003-2004	Target 2004-2005
Gr. 'A'	10	10	-	3	-	2
Gr. 'B'	14	09	-	4	-	5
Gr. 'C'	350	142	-	99	-	103
Gr. 'D'	274	253	-	-6	-	13
Total	648	414	-	112	-	123

10. Earmarked Outlay for PMGY: Nil.

11. Departments/Agencies involved in Implementation of Scheme

Department/Agencies		Amount.
Scheme 1 &4	APWD	Rs. 195.00 Lakhs
Scheme 5 to 10	PBMC	Rs. 1740.00Lakhs
Scheme 11	Fire Service	Rs. 550.00Lahs
Scheme-12	Police Deptt	Rs. 25.00Lakhs

12. Remarks: Nil.

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DRAFT ANNUAL PLAN PROPOSAL 2004-2005-DETAILED PROGRAMME

Sub-Sector : Urban Development

Scheme No. 1(one)

1. Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT
2. Name of scheme : **Preparation of Regional Development Plan for A&N Islands and preparation of Master Plans for Port Blair, Diglipur, Mayabunder, Rangat, Wimberlygunj, Hut Bay and Campbell Bay**

3. Objectives / Justifications :

Town Planning is at the very stage of infancy in the Union Territory of Andaman and Nicobar Islands. An outline development plan for Port Blair was prepared with the assistance from the Town & Country Planning Organisation, GOI, Ministry of Urban Affairs and Employment, New Delhi in the year 1991. The Plan is still in draft stage and is to be updated for finalization and implementation. The Andaman and Nicobar Islands Town & Country Planning Regulations 1994 was promulgated by the President of India and it was published in the Gazette of India in August, 1994 and in the Andaman and Nicobar Gazette in December, 1994. Therefore, in order to enforce the Regulation and to carry out the functions enunciated therein Regional Development Plan for A & N Islands and Master Plans for the Port Blair and 7 other selected Towns viz Rangat, Bambooflat, Wimberlygunj, Mayabunder, Diglipur, Hut Bay, Malacca in Car Nicobar and Campbell Bay have to be prepared and notified for inviting public Objections / Suggestions for finalisation and implementation.

The scheme shall be in the following components:-

(a) Strengthening of the existing Town & Country Planning Unit attached to the APWD by creating the following Additional Posts.

(i) Sr. Town Planner	-1Nos
(ii) Associate Town & Country Planner	-2Nos
(iii) Assistant Town Planner- Gr-II	-4Nos
(iv) Planning Assistant	-6nos
(v) Planning Draftsman	-6Nos
(vi) Head Clerk	-1No
(vii) Higher Grade Clerk	-4Nos
(viii) Lower Grade Clerk	-5Nos
(ix) Stenographer	-1No
(x) Daftry	-2Nos
(xi) Peon	-4Nos
(xii) Driver	-1No
(xiii) Junior Account Officer	-1No
(xiv) Ferro-Printer	-1No

Three number inspection vehicles shall also be procured.

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(b) Establishment of Computer Center:-

Land Records and land use details are to be computerized so as to retrieve the spatial data / proposals from the computer through Geographical Information System (GIS). This is essential for preparation, implementation and monitoring of Master Plans and Detailed Development Plans.

(c) Prepare and finalize Regional Development Plan for A&N Islands.

For this work, base maps of the entire region shall be got prepared through the Survey of India or other organizations through purchase of Satellite Imageries. Civic / Regional Surveys shall be carried out.

(d) Notify, Print and Publish the Outline Development Plan for Port Blair town

For this work, the task of updating of the Outline Development plan Prepared earlier be taken up and shall be finalised; thereafter it shall be got printed and published inviting objections/ Suggestions from the General Public.

(e) Prepare, Publish, Enforce and implement Detailed Development Plan for Port Blair

For this work, detailed physical surveys of various zones shall be got carried out through various agencies and the Detailed Development Plan shall be prepared, published, enforced and monitored.

(f) Prepare, Publish and implement Master Plan for:-

(i) Diglipur (ii) Mayabunder (iii) Rangat (iv) Wimberlygunj (v) Hut Bay (vi) Campbell Bay.

For this work, base maps for the above settlements shall be got prepared from Survey of India or other agencies through purchase of Satellite Imageries. Thereafter, civic surveys and other studies shall be carried out by strengthening the Town and Country Planning unit attached to the APWD. Detailed Development Plans shall be prepared, published and enforced.

4. (a) **Proposed outlay for 10th FYP 2002-07** : Rs.318.00Lakhs.

(b) **Proposed outlay for Annual Plan 2004-2005** : Rs.80.00Lakhs

5. Financial Targets and Achievement: (Rs. In lakhs only)

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05
Outlay	Rs.318.00	40.00	25.00	080.00
Expenditure	Rs.318.00(Anti)	20.00	03.53	080.00(Anti)

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6. PHYSICAL Targets and achievements (Specify in relevant units/quantity):

S. No	Item/Particulars	Unit	10 th Plan target	Annual Plan 2003-04		Target 2004-05
				Target	Ach	
1.	To strength the existing Town & Country Planning Unit attached to the APWD by creating the plan posts.	No.	1	proce sed	Correspo -ndence stage.	To be processed
2.	To procure 3 Nos. inspector vehicles.	No.	3	1	-	1
3.	To establish a Computer Centre.	No.	1	1	-	1
4.	To prepare and finalize Regional Development Plan for the Andaman and Nicobar islands.	-	Regnl. Dev. Plan of ANI	Proce- ssed	-	To be processed
5.	To notify, print and publish and implement Detailed Development plan for Port Blair.	-	processed to implement.	Proce- ssed	In progress	To be done.
6.	To prepare, publish and implement Master plan for Diglipur, Mayabunder, Rangat, Wimberlygunj, Hut Bay, Car Nicobar and Campbell Bay.	-	To Process & implement.	Proce- ssed	Base map prepared	Master Plan to be prepared.

7. Details of Annual Plan Outlay for 2004-2005:

I.	Non-recurring	Nil.		
	(a) Building	-		
	(b) Others (Preparation of Master Plan & Regional Development Plan) :	Rs.55.00		
II	Recurring.			
	(a) Details of salary:			
	(i) Salary for the posts created and filled up during 7 th , 8 th & 9 th Five year Plan:	Rs.25.00.		
	(ii) Salary for the posts created and filled up during 2002-2003 and 2003-2004:	Nil.		
	(iii) salary for the posts proposed for creation during 2004-05:	Nil.		
	(b) Others (to be specified)	Nil.		
III	Abstract of recurring & Non-recurring Expenditure:			
	District.	Recurring	Non-recurring.	Total
(a)	Andamans	25.00	55.00	80.00
(b)	Nicobars	-	-	0.00
(i)	TSP components	-	-	-
(ii)	other than TSP	-	-	-
	Total	25.00	55.00	80.00

8. Summary of expenditure for Annual Plan 2004-2005:

Component	Revenue	Capital	Total
Salary	25.00	-	25.00
O.E	-	-	-
D.T.E	-	-	-
Subsidy	-	-	-
Building	-	-	-
Machinery	-	-	-
Others	-	55.00	55.00
Total	25.00	55.00	80.00

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9. Employment Generations:

Annual Plans						
Category	10 th Plan Target	Target 2002- 2003	Achievement 2002-2003	Target 2003- 2004	Achievement 2003-2004	Target 2004- 2005
Gr. 'A'	3	1	-	1	-	3
Gr. 'B'	4	-	-	-	-	4
Gr. 'C'	23	1	-	1	-	23
Gr. 'D'	8	-	-	-	-	8
Total	38	2	-	2	-	38

10. Earmarked Outlay for PMGY:

Nil.

11. Departments/Agencies involved:

APWD.

12. Remarks:

Nil.

Details of Annual Plan outlay for 2004-2005.**A. NON-RECURRING**

- | | |
|--|-------|
| 1. To procure 1 Nos inspection vehicles | 5.00 |
| 2. To establish a computer center | 10.00 |
| 3. To initiate the Process for the Preparation of Regional Development Plan. | 15.00 |
| 4. To notify, print and publish the Master Plan for Port Blair Town | 10.00 |
| 5. To prepare, publish and implement Detailed development plan for Port Blair | 10.00 |
| 6. To prepare publish & implement Master plan for Diglipur, Mayabunder, Rangat, Wimberlygunj, Hut Bay and Campbell Bay | 5.00 |

Total Non- Recurring (I)	55.00
---------------------------------	--------------

II. Recurring Expenditure**25 .00****(a) Strengthening of Town & Country Planning Unit**

- | | |
|--|---------|
| (i) Sr. Town Planner (Rs. 12000-375-16500/-) | -1 No |
| (ii) Associate Town Planner (Rs. 10000-325—15200/-) | -2 Nos |
| (iii) Assistant Town Planner Gr-II (Rs. 6500-200-10500/-) | -4 Nos |
| (iv) Planning Assistant | -12 Nos |
| (v) Planning Draftsman (this post has been merged with post of Draughtsman GR-I, and the pay scale has been enhanced at par with the Planning Assistant) | |
| (vi) Head Clerk | -1 No |
| (vii) Higher Grade Clerk | -4 Nos |
| (viii) Lower Grade Clerk | -5 Nos |
| (ix) Daftry | -2 Nos |
| (x) Peon | -4 Nos |
| (xi) Driver | -1 No |
| (xii) Junior Account Officer | -1 No |
| (xiii) Ferro-Printer | -1 No |

Total**-38 Nos**

DRAFT ANNUAL PLAN PROPOSAL 2004-2005-DETAILED PROGRAMME**Sub-Sector : Urban Development****Scheme No. 2(Two)**

1. Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT
 2. Name of scheme : **Improvement of drainage in Municipal area.**

3. Objectives / Justifications :

The topography of Port Blair is undulating and the town is experiencing heavy rain fall lack of pucca drain to drain out the heavy rain water flow is causing considerable erosion to hills and damage to properties. There is acute shortage of land at Port Blair and hence it is necessary to protect the available land by constructing pucca drains.

This scheme was considered during 7th plan and is continuing since then. By the end of 7th Plan about 24,000 meters of Non-Road side drains were identified which are needing conversion to cement concrete drains to have check on erosion. During 8th Plan, 13500 meters of drain were completed.. During 9th Plan, 7711 Meter of drains have been completed. During 10th Plan, it is proposed to convert 5000meters drain into cement concrete drains.

4. (a) **Proposed outlay for 10th FYP 2002-07** : Rs.850.00Lakhs.
 (b) **Proposed outlay for Annual Plan 2004-2005** : Rs.100.00Lakhs

5. Financial Targets and Achievement: (Rs. In lakhs only)

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05
Outlay	Rs.850.00	132.00	140.00	100.00
Expenditure	Rs.850.00(Anti)	151.00	070.85	100.00(Anti)

6. PHYSICAL Targets and achievements (Specify in relevant units/quantity):

S. No	Item/Particulars	Unit	10 th Plan target	Annual Plan 2003-04		Target 2004-05
				Target	Ach	
1.	To complete the spill over works of 9 th plan.	No.	13	3	1	2
2.	To construct 5000mtr.storm water drain in various wards of Municipal area.	Mtrs	5000	500	500	500

7.Details of Annual Plan Outlay for 2004-2005:

- I. Non-recurring 100.00
 (a) Building -
 (b) Others (Improvement of drainage) : 100.00
- II Recurring.
 (b) Details of salary:
 (i) Salary for the posts created and filled up during 7th, 8th & 9th Five year Plan: Nil.
 (ii) Salary for the posts created and filled up during 2002-2003 and 2003-2004: Nil.
 (iii) salary for the posts proposed for creation during 2004-05: Nil.
 (b) Others (to be specified) Nil.

III Abstract of recurring & Non-recurring Expenditure:

District.	Recurring	Non-recurring.	Total
(a) Andamans	-	100.00	100.00
(b) Nicobars	-	-	0.00
(i) TSP components -	-	-	-
(ii) other than TSP -	-	-	-
Total	-	100.00	100.00

8. Summary of expenditure for Annual Plan 2004-2005:

Component	Revenue	Capital	Total
Salary	-	-	-
O.E	-	-	-
D.T.E	-	-	-
Subsidy	-	-	-
Building	-	-	-
Machinery	-	-	-
Others	-	100.00	100.00
Total	-	100.00	100.00

9. Employment Generations: Nil

Annual Plans						
Category	10 th Plan Target	Target 2002- 2003	Achievement 2002-2003	Target 2003- 2004	Achievement 2003-2004	Target 2004- 2005
Gr. 'A'	-	-	-	-	-	-
Gr. 'B'	-	-	-	-	-	-
Gr. 'C'	-	-	-	-	-	-
Gr. 'D'	-	-	-	-	-	-
Total	-	-	-	-	-	-

10. Earmarked Outlay for PMGY: Nil.**11. Departments/Agencies involved: APWD.****12. Remarks: Nil.****Details of Annual Plan outlay for 2004-2005**

Selected Items	04-05
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I. NON-RECURRING**(A) Andaman District****PortBlair (Urban)****(I) Continuing Work****SAD/PortBlair**

- C/O NRSD starting from culvert near Boys Hostel of Polytechnic to Mr. Nagaraja's crusher site (Ph-I) at Old Pahargoan
WS/9-10/CE/2k/3211 dt 21.8.2000 for Rs.20.00Lakhs 5.00
- C/o storm water drain from back side of PCCF office at Haddo to Foreshore road for a length of 410m.
WS/9-10/CE/01/4229 dt 17.7.2001 for Rs.36.68Lakh 5.00
- C/o major NRSD with retaining wall from Shri.Abdul Rehman's house to Shri.Natrajunari's house at Buniyadabad, Port Blair.
WS/9-10/CE/03/1641 dt 11.6.03 for Rs.5.92Lakhs 1.00

New Works

- | | |
|---|-------|
| 1. C/o NRSD starting from near Manukumari's house to main road at Austinabad.
WS/9-10/CE/04/1067 dt.2.7.04 for Rs.17.94 lakhs. | 5.00 |
| 2. Re-sectioning and lining of NRSD between Utkrosh boundary Corbyn's Cove Creek at Austinabad. | 20.00 |
| 3. C/o NRSD at Burniyadaba area | 3.00 |
| 4. C/o NRSD at Phargoan area | 5.00 |
| 5. Drainage master plan for Port Blair Town including Port Blair Airport. SW:- Consulting to WAPCOS | 5.00 |
| 6. C/o NRSD from the house of Swresh, JE, Electricity to the main road at Ausitnabad | 3.00 |
| 7. C/o NRSD from Shashils house to main road at Austinabad | 3.00 |

PBND/PORTBLAIR**New Works**

- | | |
|---|------|
| 1. C/o storm water drain starting from Ram Chandra's house and Phoenix Bay Masjid to sea shore. | 3.00 |
| 2. C/o NRSD from Shri.Rarnaswamy's house to Awani's house near Subramainan's house at Prem Nagar including RCC retaining wall. | 3.00 |
| 3. C/o drain at Shri.A.K.Nag's house to Rama Rao's house. | 3.00 |
| 4. Reconstruction of damaged NRSD starting from Shri. Bhat house to seashore opposite Ashim Bhattacharyajee's Park in Ward No.4, Junglighat. (125m) | 4.00 |
| 5. C/o NRSD from Shri.Kotawars Rao's house to Arumugam's house at Prem Nagar (90m) | 3.00 |
| 6. Reconstruction of damaged NRSD from near Shri.Tarak Roy to Lord Shiva Temple and Fishermen colony road at Prem Nagar. (75m) | 2.00 |
| 7. C/o NRSD near Fire Service Qtr at Sisty Nagar (100m) | 1.00 |

PBSD**New Works**

- | | |
|---|-------|
| 1. C/o NRSD from Juninal home to site at Shadipur (275m)
WS/9/10/Ce/04/723 dt.10.5.04 for Rs.26.26 lakhs. | 2.00 |
| 2.C/O NRSD in south point area. SW:-Back side of Murugan Temple to Dhobi nallah (left portion of a length if 370mtrs.)
Sd.No.724 dt. 10.5.04 for Rs.41.09 lakhs. | 10.00 |
| 3. C/o NRSD at Shadipur area under PBSD | 2.00 |
| 4. C/o NRSD at Dairyfarm area under PBSD | 2.00 |
| 5.C/o NRSD from BSI colony to Tiwari's house at Shadipur(Rs.38.94) | 10.00 |

Total Non-Recurring(I)	100.00
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DRAFT ANNUAL PLAN PROPOSAL 2004-2005-DETAILED PROGRAMME**Sub-Sector : Urban Development****Scheme No. 3(Three)**

1. Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT
 2. Name of scheme : **Slum improvement in Port Blair municipal area.**

3. Objectives / Justifications :

Certain areas of Port Blair town i.e., Dairy Farm, Prem Nagar, Delanipur and Haddo were lacking in basic amenities like approach road, footpath, water supply, street lighting, storm water drain etc and have been proposed to provide the same. The scheme was included during Annual Plan 1987-88 of the 7th Plan. So far street lighting, water supply, footpaths, roads and storm water drains have been provided in the pockets of Dairy Farm, Haddo, Delanipur and Prem Nagar. Some of the works taken during 9th Plan could not be completed, hence spill over to 10th Plan. Accordingly the scheme is proposed to be continued during first year of the 10th Plan.

4. (a) Proposed outlay for 10
- th
- FYP 2002-07 : Rs.33.00Lakhs

(b) Proposed outlay for Annual Plan 2004-2005 : Rs.10.00Lakhs**5. Financial Targets and Achievement: (Rs. In lakhs only)**

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05
Outlay	Rs.33.00	25.00	15.00	10.00
Expenditure	Rs.33.00(Anti)	15.00	12.00	10.00(Anti)

6. PHYSICAL Targets and achievements (Specify in relevant units/quantity):

S. No	Item/Particulars	Unit	10 th Plan target	Annual Plan 2003-04		Target 2004-05
				Target	Ach	
1.	To complete the spill over works of 9 th plan.i.e. 300mtrs.	No.	3	2	-	2

7.Details of Annual Plan Outlay for 2004-2005:

- I. Non-recurring 10.00
 (a) Building -
 (b) Others (Sum improvement) : 10.00
- II Recurring.
 (c) Details of salary:
 (i) Salary for the posts created and filled up during 7th, 8th & 9th Five year Plan: Nil.
 (ii) Salary for the posts created and filled up during 2002-2003 and 2003-2004: Nil.
 (iii) salary for the posts proposed for creation during 2004-05: Nil.
 (b) Others (to be specified) Nil.
- III Abstract of recurring & Non-recurring Expenditure:
- | District. | Recurring | Non-recurring. | Total |
|---------------------|-----------|----------------|--------------|
| (a) Andamans | - | 10.00 | 10.00 |
| (b) Nicobars | - | - | 0.00 |
| (i) TSP components | - | - | - |
| (ii) other than TSP | - | - | - |
| Total | - | 10.00 | 10.00 |

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8. Summary of expenditure for Annual Plan 2004-2005:

Component	Revenue	Capital	Total
Salary	-	-	-
O.E	-	-	-
D.T.E	-	-	-
Subsidy	-	-	-
Building	-	-	-
Machinery	-	-	-
Others	-	10.00	10.00
Total	-	10.00	10.00

9. Employment Generations:

Annual Plans						
Category	10th Plan Target	Target 2002- 2003	Achievement 2002-2003	Target 2003- 2004	Achievement 2003-2004	Target 2004- 2005
Gr. 'A'	-	-	-	-	-	-
Gr. 'B'	-	-	-	-	-	-
Gr. 'C'	-	-	-	-	-	-
Gr. 'D'	-	-	-	-	-	-
Total	-	-	-	-	-	-

10. Earmarked Outlay for PMGY:

Nil.

11. Departments/Agencies involved:

APWD.

12. Remarks:

Nil.

Details of Annual outlay for Plan 2004-2005

Selected Items	04-05
I. NON-RECURRING	
(A) ANDAMAN DISTRICT	
PORTBLAIR (URBAN)	
(I) Continuing Work	
SAD/PortBlair	
1. C/O storm water drain in Prem Nagar and Delanipur Slum area. WS/9-10/CE/98/437 dt 16.4.98 for Rs. 65.71 Lakhs	5.00
2. C/O storm water drain at Buniyadabad storm area U.O.NO:-WS/9-10/CE/2k/5564 dt 4.12.2000 for Rs.11.93 Lakhs	5.00
Total Non-Recurring	10.00

DRAFT ANNUAL PLAN PROPOSAL 2004-2005-DETAILED PROGRAMME**Sub-Sector : Urban Development****Scheme No. 4(Four)**

1. Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT
 2. Name of scheme : **Integrated traffic planning for Port Blair**
 3. Objectives / Justifications :

The Port Blair town is the Administration Head Quarter of this Union Territory having main Administrative and Commercial establishment, tourists linked infrastructure and the main educational institutions. The Airport and the main shipping port connecting main land with the Island are also situated in Port Blair.

The population of Port Blair town which was 78,953 in 1991 census has come upto 1,16,407 in 2001 census and is steadily increasing. Accordingly the traffic density is also growing fast. As such, a proper integrated traffic planning study is to be carried out in order to prepare realistic master plan taking into consideration the future requirements for smooth flow of traffic without any bottlenecks in the Port Blair town.

Therefore it is proposed to engage some consultant to get the study conducted and prepare the traffic planning.

4. (a) **Proposed outlay for 10th FYP 2002-07** : Rs.10.00Lakhs.

(b) **Proposed outlay for Annual Plan 2004-2005** : Rs.5.00Lakhs

5. Financial Targets and Achievement: (Rs. In lakhs only)

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05
Outlay	Rs.10.00	3.00	05.00	05.00
Expenditure	Rs.10.00(Anti)	-	-	05.00(Anti)

6. PHYSICAL Targets and achievements (Specify in relevant units/quantity):

S. No	Item/Particulars	Unit	10 th Plan target	Annual Plan 2003-04		Target 2004-05
				Target	Ach	
1.	To engage consultant for studying and preparing the integrated traffic planning of Port Blair Town.			-	-	To be processed.

7. Details of Annual Plan Outlay for 2004-2005:

- I. Non-recurring 05.00
 (a) Building -
 (b) Others (Integrated traffic) : 05.00
- II. Recurring.
 (d) Details of salary:
 (i) Salary for the posts created and filled up during 7th, 8th & 9th Five year Plan: Nil.
 (ii) Salary for the posts created and filled up during 2002-2003 and 2003-2004: Nil.
 (iii) salary for the posts proposed for creation during 2004-05: Nil
 (b) Others (to be specified) Nil.

III Abstract of recurring & Non-recurring Expenditure:

District.	Recurring	Non-recurring.	Total
(a) Andamans	-	05.00	05.00
(b) Nicobars	-	-	0.00
(i) TSP components	-	-	-
(ii) other than TSP	-	-	-
Total	-	05.00	05.00

8. Summary of expenditure for Annual Plan 2004-2005:

Component	Revenue	Capital	Total
Salary	-	-	-
O.E	-	-	-
D.T.E	-	-	-
Subsidy	-	-	-
Building	-	-	-
Machinery	-	-	-
Others	-	05.00	05.00
Total	-	05.00	05.00

9. Employment Generations:

Annual Plans						
Category	10 th Plan Target	Target 2002- 2003	Achievement 2002-2003	Target 2003- 2004	Achievement 2003-2004	Target 2004- 2005
Gr. 'A'	-	-	-	-	-	-
Gr. 'B'	-	-	-	-	-	-
Gr. 'C'	-	-	-	-	-	-
Gr. 'D'	-	-	-	-	-	-
Total	-	-	-	-	-	-

10. Earmarked Outlay for PMGY:

Nil.

11. Departments/Agencies involved:

APWD.

12. Remarks:

Nil.

Details of Annual Plan outlay for 2004-2005

Selected Items	2004-05
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I. NON-RECURRING**(A) ANDAMAN DISTRICT****PORTBLAIR (URBAN)**

1. Engaging consultant and getting report prepared for traffic plan of the Port Blair 5.00

Total Non-Recurring (I)	5.00
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DRAFT ANNUAL PLAN 2004-2005 – DETAILED PROGRAMME

Sub Sector: Urban Development

Scheme No. 5 (Five)

- 1 **Name of the Department** : Municipal Council
- 2 **Name of the Scheme** : Providing Civic Amenities
- 3 **Objectives/Justification (in brief)**

The only Civic body in the Andaman and Nicobar Islands to provide the basic amenities to the inhabitants of the peoples residing within the jurisdiction of the Port Blair Municipal Council. Port Blair Municipal Council is an active organization, is accepted by all. Port Blair Municipal Council resolves to provide all possible services keeping and maintaining the Port Blair not only neat and clean but also to create living memories in the mind of our guest and tourist. The Council try to provide civic amenities to the public like footpath, drain, retaining wall non road side drain in almost all the areas where people are living. Due to rapid growth of population and newly extended areas, there are certain places where such facilities are lacking. Therefore, it is felt necessary to extend the services to meet the requirement of the peoples. In many of our areas in beautiful city of Port Blair there is lack of community latrine which create unhygienic conditions and also council intends to make the city a lovable and livable. By implementing all the above, the socio economic conditions of the inhabitants will be improve to a certain extent.

- 4 a) **Approved Outlay for 10th Five Year Plan (2002-2007)** : Rs. 4529.00 lakhs
- b) **Proposed Outlay for Annual Plan 2004-2005** : Rs.1130.00 lakhs

5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (Proposed)
Outlay	4529.00	500.00	720.00	1130.00
Expenditure	4529.00	455.55	232.55	1130.00 (anticipated)

6. Physical Targets and achievements (Specify in relevant units/quantity):

Slno.	Item/Particular	Unit	10 th Plan Target	Annual Plan 2003-04		2004-05 (Target)
				Target	Ach.	
1	Up gradation of existing park including its fencing	Nos	15	03	01	05
2	Development & Beautification of new parks	Nos	02	01	--	01
3	Nursery programmed for multiplication of planting materials and plant protection.	Sq.mt	500	--	--	--

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4	Widening of existing footpath with side drain	KM	25	5	3.25	6
5	C/o pedestrian over bridge	Nos.	4	1	--	2
6	C/o NRSD & major drain	KM	33	2.2	--	7
7	Renovation & C/o public conveniences					
a.	Renovation of Toilets	Nos	15	--	--	--
b.	C/o New toilets	Nos.	6	--	--	--
8	C/o footpath with side drain and retaining wall					
a.	Footpath with side drain	KM	45	8	5.88	10
b.	Retaining wall with side drain	KM	5	1	0.64	1
9	Multipurpose hall cum gymnasium with accessories	Nos	1	--	--	1
10	Providing dustbin.	Nos	40	--	--	40
11	C/o Bus shelter /waiting shed	Nos.	20	--	--	--
12	C/o Security type compound wall	KM	2.5	--	--	--
13	Improvement of Nagar Palika Vidhayalaya	Nos	1	--	--	1
14	C/o Balwadi Nursery school.	Nos	5	--	--	--
15	C/o Dhobi Ghat	Nos	2	1	--	1
16	C/o Market places /shops	Nos	5	1	--	1
17	Improvement of drainage system in and around Mohan pura area	Job	1	--	--	--
18	Providing Street lights	Nos	100	--	--	--
19	C/o Sulabh type community latrine with night shelter	Nos.	3	1	--	1
20	Development & maintenance of cremation ground graveyard	Nos	2	1	--	1
21	C/o Community hall	Nos	2	1	--	1
22	C/o Modern Slaughter House	Nos	1	--	--	1
23	C/o motor able C.C Road	KM	10	--	--	--
24	Renovation of pig sheds for eradication of pig menace	Nos	1	--	--	--
25	Development of new graveyard and burning ghat in Municipal area along with C/o electric cremation, waiting shed pyres, approach road, fuel shed, compound wall, care takers accommodation etc.	Nos	2	--	--	--

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26	Development of play ground and paid parking area	sq.mtrs	1,200	500	--	--
27	C/o flyovers from Babu Line to Bus terminus Mohapura	Nos	1	--	--	--
28	C/o Community type Septic Tank	Nos.	20	--	--	--
29	Procurement of Truck for civil works	Nos.	4	--	--	--
30	Procurement of Inspection Vehicles.	Nos	2	--	--	--
31	Improvement and up gradation of Gandhi park.	Nos.	1	--	--	--
32	Repair and Renovation of Toy Train and Track	Nos.	1	1	--	--
33	Development of sister city relationship with Puket Island	Job	1	--	--	1
34	Air Conditioning of Dr. B.R. Ambedkar Auditorium	Job	1	70%	70%	30%
35	Development of Private Bus stand at Mohanpura	Nos	1	--	--	--

7. Details of Annual Plan Outlay for 2004-05:**I. Non-Recurring**

- a) Building
b) Others (To be Specified) Rs.1128.00 Lakhs

II. Recurring

- a) Details of Salary
(i) Salary for the post created and filled up during 7th, 8th & 9th Five Year Plan - Nil
(ii) Salary for the posts created and filled up during 2002-2003 and 2003-2004 - Nil
(iii) Salary for the posts proposed for creation during 2004-05

Note : The Following posts are proposed 2003-04 and creation anticipated (If not created than these will be new post for 2004-05)

Slno	Name of Post	No of Post	Scale of Pay
1	Supdt. Engineer	1 No.	12000-375-16500
2	Deputy Secretary/ Committee Officer	1 No.	10000-300-15200
3	Executive Engineer (Plg)	1 No.	10000-300-15200
4	Architect	1 No.	10000-300-15200
5	Architectural Assistant	1 No.	6500-200-10500
6	Assistant Engineer (Planning) Civil	3 Nos.	6500-200-10500
7	Assistant Engineer (Planning) E & M	1 No.	6500-200-10500
8	Junior Accounts Officer	1.No.	5500-175-9000
9	Junior Engineer Civil	12 Nos.	5000-150-8000
10	Junior Engineer E & M	5 Nos.	5000-150-8000
11	Office Superintendent	2 Nos.	5500-175-9000
12	Stenographer (Sr. Grade)	3 Nos.	5000-150-8000

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13	Assistant (Architect Department)	2 Nos.	5000-150-8000	
14	Draughtsman Gr.-I	1 No.	5500-175-9000	
15	Draughtsman Gr.-II	1 No.	5000-175-8000	
16	Draughtsman Gr.-III (Civil)	3 No.	4000-100-6000	
17	Draughtsman Gr.-III (E & M)	1 No.	4000-100-6000	
18	Draughtsman Gr.-III (Arch. Dept.)	3 No.	4000-100-6000	
19	Building Inspector	6 Nos.	4500-100-6000	Rs.2.00
20	Head Clerk	2 Nos.	5000-150-8000	Lakhs
21	Higher Grade Clerk	3 Nos.	4000-100-6000	
22	Lower Grade Clerk	6 Nos.	3050-75-4590	
23	Computer Assistant Gr-‘A’	1 No.	4000-100-6000	
24	Daftry	1 No.	2610-60-3540	
25	Peons	7 Nos.	2550-55-3200	
26	Crematorium Operator	3 Nos.	2610-60-3540	
27	Care Taker	5 Nos.	2610-60-3540	
TOTAL		65 Nos.		

b) Others (to be specified)

III. Abstract of recurring and non-recurring Expenditure

District	Recurring	Non-recurring	Total
Andaman District	2.00	1128.00	1130.00
Nicobar District	-	-	-
i.TSP Component only	-	-	-
ii. Other than TSP	-	-	-
TOTAL	2.00	1128.00	1130.00

8. Summary for Annual Plan 2003-2004

(Rs. In Lakhs)

Component	Revenue	Capital	Total
Salaries	2.00	--	2.00
OE	--	--	--
DTE	--	--	--
Subsidy	--	--	--
Building	--	--	--
Machinery			
Others	1128.00	--	1128.00
TOTAL	1130.00	--	1130.00

9. Employment Generation

	10 th Plan	Target 2002-03	Ach 2002-03	Target 2003-04	Ach 2003-04	Target 2004-2005
Group A	--	4	--	--	--	--
Group B	--	5	--	--	--	--
Group C	--	52	--	--	--	--
Group D	--	4	--	--	--	--
Total	--	65	--	--	--	--

10. Earmarked Outlay for PMGY --- NIL

11. Department/ Agencies involved --Municipal Council Rs.1130.00 Lakhs

12. Remarks :

DRAFT ANNUAL PLAN 2004-2005 – DETAILED PROGRAMME

Sub Sector: Urban Development

Scheme No. 6 (Six)

- 1 **Name of the Department** : Municipal Council
- 2 **Name of the Scheme** : Slum Improvement
- 3 **Objectives/Justification (in brief)**

Due to growth of population and limited land in the Port Blair Municipal area a number of slum pockets have come up requiring special schemes for their improvements. With a view to improve the pockets the Municipal Council intend to provide Civic Amenities viz. construction of Footpath with Side drain, Dust Bins and dwelling units for the Municipal employees in the slum area. Physical education is also one of important activities of growing children for their use construction of children's park is also to be under taken in various places of pockets with modern facilities. The Port Blair Municipal Council is facing difficulties in the maintenance and upkeep of Public latrines/ Community Latrines. The Council is collaboration with Sulabh International Social Service intends to provide sulabh type Community Latrine of 17 seated, 15 seated etc. Also in the Port Blair town to improve the Socio economic conditions of the residents with an outlay in the 10th five year plan

- 4 a) **Approved Outlay for 10th Five Year Plan (2002-2007)** : Rs. 500.00 Lakhs
- b) **Proposed Outlay for Annual Plan 2004-2005** : Rs. 100.00 Lakhs

5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (Proposed)
Outlay	500.00	100.00	100.00	100.00
Expenditure	500.00	45.12	13.00	100.00 (anticipated)

6. Physical Targets and achievements (Specify in relevant units/quantity):

Slno.	Item/Particular	Unit	10 th Plan Target	Annual Plan 2003-04		2004-05 (Target)
				Target	Achiv	
1	C/o footpath with side drain & retaining wall & hand railing			Target	Achiv	
a.	Footpath with side drain	KM	12	5	2.25	3
b.	Retaining wall with side drain	KM	3.5	1	--	1
c.	Hand railing	KM	3	1	--	1
2	C/o Sulab type public toilet	Nos	2	1	--	--
3	C/o Dwelling units	Units	100	--	--	--
4	C/o Dustbins	Nos.	300	100	--	80
5	C/o NRSD /Major drain	KM	5	0.5	--	1
6	C/o Children's park	Nos.	5	2	--	2
7	C/o Community shops	Nos.	25	10	--	6

7. Details of Annual Plan Outlay for 2004-05:

- I. Non-Recurring**
 a) Building
 b) Others (To be Specified) Rs. 100.00 Lakhs

II. Recurring

- a) Details of Salary
 (i) Salary for the post created and filled up during 7th 8th & 9th Five Year Plan - Nil
 (ii) Salary for the posts created and filled up during 2002-2003 and 2003-2004 - Nil
 (iii) Salary for the posts proposed for creation during 2004-05
 b) Others (to be specified)

III. Abstract of recurring and non-recurring Expenditure

District	Recurring	Non-recurring	Total
Andaman District	--	100.00	100.00
Nicobar District	--	-	-
i.TSP Component only	--	-	-
ii. Other than TSP	--	-	-
TOTAL	--	100.00	100.00

8. Summary for Annual Plan 2003-2004

(Rs. In Lakhs)

Component	Revenue	Capital	Total
<i>Salaries</i>	--	--	--
<i>OE</i>	--	--	--
<i>DTE</i>	--	--	--
<i>Subsidy</i>	--	--	--
<i>Building</i>	--	--	--
<i>Machinery</i>	--	--	--
<i>Others (G.I.A)</i>	100.00	--	100.00
TOTAL	100.00	--	100.00

9. Employment Generation

	10 th Plan	Target 2002-03	Ach 2002-03	Target 2003-04	Ach 2003-04	Target 2004-2005
Group A	--	--	--	--	--	--
Group B	--	--	--	--	--	--
Group C	--	--	--	--	--	--
Group D	--	--	--	--	--	--
Total	--	--	--	--	--	--

10. Earmarked Outlay for PMGY --- NIL

11. Department/ Agencies involved --Municipal Council Rs.100.00 Lakhs

12. Remarks :

DRAFT ANNUAL PLAN 2004-2005 – DETAILED PROGRAMME

Sub Sector: Urban Development

Scheme No. 7 (Seven)

- 1 **Name of the Department** : Municipal Council
- 2 **Name of the Scheme** : Solid Waste Management
- 3 **Objectives/Justification (in brief)**

At present the Health and Sanitation wing of the Municipality is responsible for the cleaning arrangement of the city. The workers are sweeping and collecting garbage's and solid wastes manually and transporting to the garbage dumping ground, which is far away from the city through trucks. Due to rapid growth of the urban population recurring accumulation of garbage in the city increasing day by day, the cleanliness of the city cannot be ensured, if the Council depend only on the system of removal of garbage's manually and therefore, it is felt to introduce a mechanized system.

Further, the present garbage dumping ground is situated in seashore. The dumping of garbage in the seaside causes pollution of seawater. So, new places for use as dumping ground has been identified. But before commencing the dumping of garbage in the new places, the suitability in the environmental aspects will have to be studied after a broad survey by an expert agency. The NEERI has been entrusted to carry out the studies in the solid waste management in the Port Blair town. The NEERI, Nagpur has submitted an interim report in which they have described several measures for the effective management for the solid waste including introduction of modern machineries like dumper placer, compactors, suction jitter etc. for which sufficient fund is required.

Collection and disposal of plastic waste has become a serious problem in the recent past. Due to its nature of non-biodegradable these plastic waste through the storm water drain ultimately reaches to sea, which not only create an unpleasant and unhygienic condition in the coastal areas but also pose serious threat to aquatic life. To meet the expenditure likely to be involved for the above proposal it is proposed to levy CESS on all the plastic product imported from mainland to meet the 33 1/3 of likely expenditure and 33 1/3 would be made available from the resources of Municipal Council and remaining to be avail from the plan schemes as grant-in-aid. The actual modalities for the implementation being worked out and will be implemented during 10th Five Year Plan with the approval of the competent authority

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- 4 a) **Approved Outlay for 10th Five Year Plan (2002-2007)** : Rs. 1255.00 Lakhs
- b) **Proposed Outlay for Annual Plan 2004-2005** : Rs. 350.00 Lakhs

5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (Proposed)
Outlay	1255.00	150.00	120.00	350.00
Expenditure	1255.00	107.00	---	350.00 (anticipated)

6. Physical Targets and achievements (Specify in relevant units/quantity):

Slno.	Item/Particular	Unit	10 th Plan Target	Annual Plan 2003-04		2004-05 (Target)
				Target	Ach.	
1	Procurement of dumper placer with additional bins	Nos	18	1	--	1
2	Procurement of weigh bridge	Nos	1	1	--	--
3	Procurement of chain mounted excavator	Nos	1	--	--	--
4	Procurement of tractor with trailers	Nos Nos	2 6	-- --	-- --	2 2
5	Procurement of prefabricated dustbins	Nos	400	100	--	300
6	Prefabricated handcarts and Power driven Tricycles.	Nos	30	--	--	4
7	C/o Workshop with parking shed & proper store yard with security type fencing wall	Nos	2	1	--	1
8	Modernization of workshop with special tools, plants and accessories	Job	1	--	--	1
9	Purchase of trucks and Mortuary Van.	Nos Nos	10 6	-- --	-- --	2 2
10	Development of recycling center & compost plant including purchase of machineries	Job	3	--	--	1
11	Acquisition of land	Heeters	10	10	--	--
12	Installation of Plasma incinerator unit	Nos	1	--	--	1
13	Provision for inspection vehicles.	Nos	3	--	--	--
14	Acquisition of land for solid waste recycling center, compost plant, workshop and garages.	Heeters	20	--	--	20
15	Collection and disposal of plastic wastes	Tonns	7500	--	--	--
16	Cleaning of footpaths drains by engaging co-operative societies y formed by unemployed local youths.	Mandays	35000	10000	--	25000
17	C/o collection check post/offices for monitoring	Nos	18	--	--	10

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7. Details of Annual Plan Outlay for 2004-05:

I. Non-Recurring

- a) Building
b) Others (To be Specified) Rs.348.00 Lakhs

II. Recurring

- a) Details of Salary
(i) Salary for the post created and filled up during 7th 8th & 9th Five Year Plan - Nil
(ii) Salary for the posts created and filled up during 2002-2003 and 2003-2004

Note : The Following posts are proposed 2003-04 and creation anticipated (If not created than these will be new post for 2004-05)

SNO.	NAME OF POST	NO. OF POST	SCALE OF PAY	(Rs. In Lakhs)
1.	Executive Engineer Mech/Auto	1	10000-300-15200	RS. 2.00
2.	Asst. Engineer Mech/Auto	2	6500-200-10500	
3.	Junior Engineer, Mech/Auto	4	5000-150-8000	
4.	Drafts Man Gr. – II, Mech.	1	5000-150-800	
5.	Drafts Man Gr. – III, Mech.	2	4000-100-6000	
6.	Sanitary Superintendent	1	10000-300-15200	
7.	Sanitary Officer	2	6500-200-10500	
8.	Sr.Sanitary Inspector	4	4500-7000	
9.	Sanitary Inspector	8	4000-100-6000	
10.	Sanitary Jawabdar	20	2610-60-3540	
11.	Sanitary Mazdoor	200	2550-55-3200	
12.	Sanitary Driver	20	3050-75-4590	
13.	Mechanic	5	3050-75-4590	
14.	Asst. Mechanic	5	2650-60-3540	
15.	Welder	2	3050-75-4590	
16.	Head Mechanic	1	4000-100-600	
17.	Cleaner	20	2550-55-3200	
	TOTAL	298		

(iii) Salary for the posts proposed for creation during 2004-05

b) Others (to be specified)

III. Abstract of recurring and non-recurring Expenditure

District	Recurring	Non-recurring	Total
Andaman District	2.00	348.00	350.00
Nicobar District	--	-	-
i.TSP Component only	--	-	-
ii. Other than TSP	--	-	-
TOTAL	2.00	348.00	350.00

8. Summary for Annual Plan 2003-2004

(Rs. In Lakhs)

Component	Revenue	Capital	Total
Salaries	2.00	--	2.00
OE	--	--	--
DTE	--	--	--
Subsidy	--	--	--
Building	--	--	--
Machinery	--	--	--
Others (G.I.A)	348.00	--	348.00
TOTAL	350.00	--	350.00

9. Employment Generation

	10th Plan	Target 2002-03	Ach 2002-03	Target 2003-04	Ach 2003-04	Target 2004-2005
Group A	--	2	--	--	--	--
Group B	--	4	--	--	--	--
Group C	--	47	--	--	--	--
Group D	--	245	--	--	--	--
<i>Total</i>	--	<i>298</i>	--	--	--	--

10. Earmarked Outlay for PMGY --- NIL

11. Department/ Agencies involved --Municipal Council Rs.350.00 Lakhs

12. Remarks:

DRAFT ANNUAL PLAN 2004-2005 – DETAILED PROGRAMME**Sub Sector: Urban Development****Scheme No. 8 (Eight)**

- 1 **Name of the Department** : Municipal Council
- 2 **Name of the Scheme** : Citizen Services through Information Technology
- 3 **Objectives/Justification (in brief)**

Fast changing of technology in the world, it is important for anyone to update themselves with the latest technology. The Council has a proposal to avail Internet facility with a view to help general public as well as tourists. The Council has also decided to have a web page set-up, by which the various taxes such as property tax, conservancy, water charges etc recoverable from general public can be worked out and public after ascertaining their dues through this facility and make payment with their full satisfaction. In addition to this the Council have a proposal to set-up a monitoring cell to keep up to date physical and financial progress of each work under each sub-sector of plan Schemes so that an accurate progressive of works can be submitted to Administration/GOI as and when required. Therefore, it is a proposal of the Council for Strengthening of e-governance and the Monitoring cell, Advancement of Information Technology etc is included in the 10th Five year plan.

- 4 a) **Approved Outlay for 10th Five Year Plan (2002-2007)** : Rs. 150.00 Lakhs
- b) **Proposed Outlay for Annual Plan 2004-2005** : Rs. 30.00 Lakhs

5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (Proposed)
Outlay	150.00	20.00	20.00	30.00
Expenditure	150.00	1.00	--	30.00 (anticipated)

6. Physical Targets and achievements (Specify in relevant units/quantity):

Slno.	Item/Particular	Unit	10 th Plan Target	Annual Plan 2003-04		2004-05 (Target)
				Target	Ach.	
1	Implementation of E-governance	Main Job				
A	Procurement of Hard ware and accessories	Job	1	--	--	--
B	Consultancy and development of soft ware.	Job	1	--	--	--
2	Strengthening and maintenance of E-Governance	Job	1	--	--	--
3	Strengthening and maintenance of Monitoring Cell	Job	1	--	--	--

7. Details of Annual Plan Outlay for 2004-05:

I. Non-Recurring

- a) Building
- b) Others (To be Specified) Rs.30.00 Lakhs

II. Recurring

- a) Details of Salary
 - (i) Salary for the post created and filled up during 7th, 8th & 9th Five Year Plan - Nil
 - (ii) Salary for the posts created and filled up during 2002-2003 and 2003-2004 - Nil
 - (iii) Salary for the posts proposed for creation during 2004-05
- b) Others (to be specified)

III. Abstract of recurring and non-recurring Expenditure

District	Recurring	Non-recurring	Total
Andaman District	--	30.00	30.00
Nicobar District	--	-	-
i.TSP Component only	--	-	-
ii. Other than TSP	--	-	-
TOTAL	--	30.00	30.00

8. Summary for Annual Plan 2003-2004

(Rs. In Lakhs)

Component	Revenue	Capital	Total
<i>Salaries</i>	--	--	--
<i>OE</i>	--	--	--
<i>DTE</i>	--	--	--
<i>Subsidy</i>	--	--	--
<i>Building</i>	--	--	--
<i>Machinery</i>	--	--	--
<i>Others (G.I.A)</i>	30.00	--	30.00
TOTAL	30.00	--	30.00

9. Employment Generation

	10 th Plan	Target 2002-03	Ach 2002-03	Target 2003-04	Ach 2003-04	Target 2004-2005
Group A	--	--	--	--	--	--
Group B	--	--	--	--	--	--
Group C	--	--	--	--	--	--
Group D	--	--	--	--	--	--
<i>Total</i>	--	--	--	--	--	--

10. Earmarked Outlay for PMGY --- NIL

11. Department/ Agencies involved -- Municipal Council Rs.30.00 Lakhs

12. Remarks :

DRAFT ANNUAL PLAN 2004-2005 – DETAILED PROGRAMME

Sub Sector: Urban Development

Scheme No. 9 (Nine)

- 1 Name of the Department** : Municipal Council
- 2 Name of the Scheme** : Education – Nagar Palika
Vivekananda Kendra Vidhyalaya
- 3 Objectives/Justification (in brief)**

There are some private schools at Port Blair, which provides better education. However the Council observed that such facilities are accessible only to Higher Strata of People. Therefore after elaborate discussion, the Municipal Council resolved in its meeting held on 9.7.2001 to set up Nagarpalika Vivekananda Kendra Vidyalaya in Municipal area with the view to provide better education facilities. It was also decided that 10% of the students will be provided free education among the aspiring students from lower strata. The management of the school will consist of five members each from both side and all the recurring expenses of the school will be met out of the fees.

Accordingly it is proposed to set up one school at the level of Sr. Secondary level and 17 more schools one in each ward of the primary level during 10th five year plan. The funds required for buildings and allied civil works is proposed to met out of the plan schemes.

- 4 a) Approved Outlay for 10th Five Year Plan (2002-2007)** : Rs.470.00 Lakhs
- b) Proposed Outlay for Annual Plan 2004-2005** : Rs.130.00 Lakhs

5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (Proposed)
Outlay	470.00	70.00	65.00	130.00
Expenditure	470.00	23.65	---	130.00 (anticipated)

6. Physical Targets and achievements (Specify in relevant units/quantity):

Sln	Item/Particular	Unit	10 th Plan Target	Annual Plan 2003-04		2004-05 (Target)
				Target	Ach.	
1.	Setting up of Nagarpalika Vivekananda Kendra Vidyalay (Senior Secondary)	Blocks/ Building	4	1	1	1
2.	Setting up of Nagarpalika Vivekananda Kendra Vidyalaya (Primary School including Pre- primary).	Blocks/ Building	2	--	--	--
3.	Construction of Staff Quarters for chowkidhar	Units	2	--	--	--

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7. Details of Annual Plan Outlay for 2004-05:

I. Non-Recurring

- a) Building Rs.130.00 Lakhs
b) Others (To be Specified)

II. Recurring

a) Details of Salary

- (i) Salary for the post created and filled up during 7th, 8th & 9th Five Year Plan - Nil
(ii) Salary for the posts created and filled up during 2002-2003 and 2003-2004 - Nil
(iii) Salary for the posts proposed for creation during 2004-05

- b) Others (to be specified)

III. Abstract of recurring and non-recurring Expenditure

District	Recurring	Non-recurring	Total
Andaman District	--	130.00	130.00
Nicobar District	--	-	-
i.TSP Component only	--	-	-
ii. Other than TSP	--	-	-
TOTAL	--	130.00	130.00

8. Summary for Annual Plan 2003-2004

(Rs. In Lakhs)

Component	Revenue	Capital	Total
<i>Salaries</i>	--	--	--
<i>OE</i>	--	--	--
<i>DTE</i>	--	--	--
<i>Subsidy</i>	--	--	--
<i>Building</i>	--	--	--
<i>Machinery</i>	--	--	--
<i>Others (G.I.A)</i>	130.00	--	130.00
TOTAL	130.00	--	130.00

9. Employment Generation

	10 th Plan	Target 2002-03	Ach 2002-03	Target 2003-04	Ach 2003-04	Target 2004-2005
Group A	--	--	--	--	--	--
Group B	--	--	--	--	--	--
Group C	--	--	--	--	--	--
Group D	--	--	--	--	--	--
Total	--	--	--	--	--	--

10. Earmarked Outlay for PMGY --- NIL

11. Department/ Agencies involved --Municipal Council Rs.130.00 Lakhs

12. Remarks :

DETAILED PROGRAMME OF SCHEME
DRAFT ANNUAL PLAN 2004-2005

SUB-SECTOR :- Urban Development **Scheme No.10(Ten)**

1. Name of the Department :- Police Department(Fire Service)

2. Name of the scheme :- Modification and Development Scheme of A&N Fire Service.

3.Objective and justification :-

The Modification and Development Scheme of A&N Fire Service are to provide Fire coverage to all important Islands of this territory by establishing Fire Stations and also to strengthen the existing Fire Service set-up with modern fire fighting equipment's and Manpower.

The "Modification and Development Scheme" of A & N Fire Service initially included in 7th five year plan is now being carried over to 10th plan. Due to paucity of fund, the A & N Fire Service could not achieve our targets in full. All newly established Fire Stations are functioning in temporary shed. We have approved estimates worth Rs.5.00 crores approx. but due to paucity of fund, most of the work could not be started and the accommodation facility for staff could not be provided in full. As per the norms communicated by Govt. of India, Ministry of Home Affairs vide letter No.11029/1/99-DGCD (F) dated 29/11/99 all Fire Service personnel's are eligible for rent-free residential accommodation within the station complex. At present, we have only 107 Quarters against the requirement of 593, which is only 18.04 % of the satisfaction level. Therefore, a Housing Scheme for Fire Service personnel is considered necessary. We have got already an allotted land of 5 Hectares bearing Survey No.1/502 at Garacharma vide Deputy Commissioner's Order No.1036 dated 9/9/2002 which can be utilized as site for Housing Scheme. Further, our schemes for water supply for Fire fighting are pending for want of funds. Few Fire Vehicles out lived its normal life span are awaiting replacement. Therefore, adequate funds may be allotted for A & N Fire Service.

4. a) Approved Outlay for 10th Plan 2002-2007 :- **Rs.1350.00 Lakhs.**

b) Proposed Outlay for Annual Plan 2004-2005 :

i. Andaman District :- Rs. 530.00

ii. Nicobar District :- Rs. 20.00

Rs. 550.00 Lakhs

5. Financial Target and Achievement

(Rs.in lakhs)

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05
Outlay	1350.00	300.00	350.00	550.00(Proposed)
Expenditure	858.00	443.00	415.00	550.00(Anticipated)

6. Physical Targets and achievements

Sl. No.	Item/Particulars	Unit	10 th Plan Target	Annual Plan 2003-04		2004-2005 Target
				Target	Achievement	
1.	Establishment of Fire stations	No.	5	1	To be established	1
2	C/o Permanent/Temp. station buildings	No.	15	1	Work is in progress	6
3	C/o Control Room, Hose Tower & Compound Wall	No.	3	3	Work not started	3
4	C/o Staff quarters	No.	227	102	45 work is in progress	10

5	Hydrant/Sea water hydrant scheme	No.	22	11	Estimate not received	11
6	C/o Static Tanks	No.	13	7	2 work is in progress	5
7	Other civil works like Boundary wall, Platform, approach road, Renovation of F/S Mess HQ., Security post, Repair of Station buildings, Temp. Garrage etc.	No.	44	6	Estimate not received.	18
8	P/o Water Tender/Portable Pumps	No.	8	2	A/A received	2
9	P/o Rescue Tenders/Motor Cycle	No.	31	20	A/A awaited	2
10	P/o Ambassador Car & M/Gypsy	No.	3	3	- do -	--
11	P/o Computer/Copier Machine/Generator	No.	12	2		3
12	P/o as replacement fire vehicles, Pumps & M/Gypsy	No.	10	2	A/A awaited	3
13	P/o Diving suit & Out boat engine	Set/No.	2 set/1 No.	--	--	1 set/1 No.
14	P/o Training aids/Modern fire fighting equipments	No.				
15	Post creation of various category	No.	141	110	Few posts proposal sent to A&N Admn.	143

7. DETAILS OF ANNUAL PLAN OUTLAY 2004-2005 (Rs. in lakhs)

PHYSICAL TARGET FOR ANNUAL PLAN 2004-2005.

During Annual Plan 2004-2005, we propose to establish one (1) Fire Out Post at Kalighat(Diglipur). For establishing the Fire Station at Kalighat, the A&N Admn has already allotted 1.20 Hectrs. of land bearing survey No.113/4 vide DC's order No.846 dated 03/09/2003. This Fire Station is one among the Physical Target of Xth Five Year Plan. We propose to provide 01 No. Water Tender and 01 No. Portable Pump and to create of 19 posts of various categories, construction of Station Building and Staff Quarters for establishing Fire Station Kalighat during 2004. In addition to this, we have proposed for creation of 14 posts of various categories for strengthening existing Unit Office. Further, considering the heavy sea traffic and prevailing fire hazards in Haddo Wharf area, we also propose for purchase of 01 No. Foam DCP Tender and Modern Fire Fighting equipments in addition to the vehicles proposed during Annual Plan 2003-04.

In Civil Works, in addition to ongoing work, we have proposed for construction of station building, adequate staff quarter, water supply schemes etc.

I. a) Continuing works of Annual Plan 2003-2004 :- Rs. 100.00 Lakhs (Non-Recurring)

PHYSICAL TARGET	ACHIEVEMENT
South Andaman :-	
1. C/o Station bldg. with Barrack accommodation for at Garacharma.	Work is in progress
2. C/o Control Room at Fire Service(HQ).	Work not started
3. C/o Hose Tower at Fire Service(HQ)	Work not started
4. C/o Compound wall at Sisty Nagar	Work not started
5. Renovation of Fire Station Marine Building	Work not started

6.C/o 3 Nos. Office Room for IFB(Trg.) and SI(Trg.) and training staff in the vacant space of all the 3 floors in the newly constructed 3 storied building at Fire Service(HQ).	Work not started
7.Construction of temporary garrage at Fire Service(HQ)	Work not started
<u>Middle and North Andaman :-</u>	Work nearing completion
8. C/o of Station Building with Barrack accommodation for F/Station Billiground.	
<u>South Andaman :-</u>	Work not started
1.C/o 2 Nos. Type-II & 2 Nos. Type-I Qtrs. at Havelock.	
2.C/o 6 Nos. Type-II & 06 Nos. Type-I Qtrs. for F/S Marine	Work in progress
3.Construction of 1 No. Type-IV Qtr. for C.F.O.	Work in progress
4.C/o 06 Nos. Type-I & 6 Nos. Type-II Qtrs. at Garacharma.	Work not started
5.Construction of 2 Nos. Type-II & 2 Nos. Type-I Qtrs. at Hut Bay-16(R.K. Pur)	Work not started
<u>Middle and North Andaman :-</u>	Work not started
6.C/o 02 Nos. Type-I & 2 Nos. Type-II Qtrs. at Kadamtala.	
7.C/o 02 Nos. Type-II & 2 Nos. Type-I Qtrs. at Billiground	Work not started
8.C/o 02 Nos. Type-I & 2 Nos. Type-II Qtrs. at Bakultala	Work not started
9.C/o 04 Nos.Type-II & 8 Nos.Type-I Qtrs. at Diglipur.	Work not started
<u>Nicobar District :-</u>	Work not started
10.C/o 2 Nos.Type-II & 2 Nos.Type-I Qtrs. at Katchal.	
11.Construction of 4 Nos. Type-I Qtrs. at Car Nicobar.	Work nearing completion
12. Construction of 8 Nos. Type-I Qtrs. at Campbell Bay.	Work completed
<u>South Andaman :-</u>	
1. C/o 01 No. Static Tank at Hut Bay, Little Andaman.	Work not started

b) **DETAILS OF NEW CIVIL WORKS :-** Rs.100. lakhs

<u>South Andaman:-</u>	
1.C/o Station building with Barrack accommodation at Garacharma	
2. C/o Station building with Barrack accommodation at Ferrar Gunj	
3.C/o Boundary wall with provision of steps for Fire Service(HQ)Pond	
4.C/o of Partition wall separating Quarter complex and Fire Station complex.	
5.Repair of station buildings in South Andaman.	
6.Constt. of Office room for Inspector(HQ) & Accountant in Recreation hall.	20.00
7.C/o approach road & land development at Atompahar (Survey No.1/502)	
8.C/o Rooms near FSHQ. Pond to house the activities of Barber, Tailor, Dhobi etc.	
9.C/O Boundary wall to the entire Fire Service(HQ) Complex including qtrs.	
10.C/O Fire Service Main Store Building at Fire Service(HQ).	
11.C/O retaining wall & land development at FS(HQ) near Graveyard	
12.C/o 2 Nos. Garage for parking Jeep Fire Engine at Fire Station Marine	
13.C/o Sentry post near gate of fire station Marine.	
14.C/o Unit office bldg. by extending the exiting office building.	
<u>Middle and North Andaman :-</u>	
15. C/o RCC Station Building/Pre-fab structure building and Garrage with Barrack accommodation for F/S Baratang	
16.Repair of station buildings in Middle & North Andaman	
17. C/o approach road to station building and Qtr. Complex at Pinaki Nagar, Billi Ground.	15.00
18. Construction of permanent station building at Mayabunder.	
19.Construction of permanent Station Building at Diglipur	
20.Construction of permanent station building at Rangat	
21.Construction of Station building/Pre-fab structure building and Garrage with Barrack accommodation for Fire Out Post at Kalighat	
<u>Nicobar District :-</u>	
22.Construction of Station Building/Pre-fab structure building and Garrage with Barrack accommodation for F/S Katchal	15.00
23.Construction of permanent station building for Fire Station Campbell Bay.	
24.Construction of permanent Station Building at Car Nicobar.	

<p>South Andaman :- 1. Construction of 1 No. T-V Qtr. for Deputy Director of Fire Service, 2. Construction of 2 Nos. Type-IV Qtr. for Divisional Officer. 3. Construction of 6 Nos. Type-I & 4 Nos. Type-II Qtrs. at Ferrar Gunj 4. C/o 12 Nos. Type-I & 12 Nos. Type-II & 6 T-III Qtrs. Garacharma at P/ Blair 5. Construction of 6 Nos. Type-I, 2 Type-II & 1 No. Type-III Qtr. at H/lock. 6. C/o 6 No. Type-I, 1 No. Type-II & 1 No. Type-III Qtr. at Hut Bay-16 7. Repair of Quarters in South Andaman including renovation of 4T-II & 6 T-I 8. Provision of Barbed wire fencing to the top of existing boundary wall of F/S Marine Complex.</p>	<p>15.00</p>
<p>Middle and North Andaman :- 1 Construction of 6 Nos. Type-I & 4 Nos. Type-II Qtrs. at Baratang. 2. Construction of 4 Nos. Type-I & 1 No. Type-III Qtr. at Kadamtala 3. Construction of 6 Nos. Type-I, 1 Type-II & 1 Type-III Qtr. at Bakultala. 4. Construction of 6 No. Type-I, 2 Type-II & 1 Type-III Qtr at Billi Ground 5. Construction of 6 No. Type-I, 2 Type-II & 1 Type-III Qtr at Mayabunder 6. Repair of quarters in Middle & North Andaman 7. Construction of 6 Nos. Type-I & 4 Nos. Type-II Qtrs. at Kalighat.</p>	<p>15.00</p>
<p>South Andaman :- 1. Hydrant Scheme from Marine Hill covering the area of Marine Dry Dock, Dugnabad area Mohanpur veg. market etc. 2. Hydrant Scheme covering L/Line, S/Line, D/Farm, J/ghat, VIP Road etc. 3. C/o Water Sump at Fire Service(HQ) with Capacity of 1 Lakh litres. 4. Hydrant Scheme to cover entire Raj Niwas area. 5. Sea water hydrant scheme from Phoenix bay Jetty to cover Phoenix bay power house, light house cinema hall etc. 6. Construction of ring main along the road side of Round Basti (Dignabad) 7. Sea water hydrant scheme from Aberdeen Jetty Covering A/Bazar, Atlanta Pt., South Pt. etc. 8. C/o 5 Nos. Static tanks in Port Blair municipal area and 1 static tank each at Bambooflat, Wimberly gunj and Ferrargunj 9. Repair of existing Hydrant scheme at A/Bazar by raising the hydrant line. 10. Seawater hydrant scheme covering Hapetown jetty, LPG Bottling Plant, Suryachakra Power Co. etc.</p>	<p>10.00</p>
<p>Middle and North Andaman :- 11. Provision of additional hydrant points to existing Hydrant Scheme at Rangat Bazar area 12. Provision of additional hydrant points to existing hydrant scheme at Diglipur area 13. Hydrant scheme covering B/Ground area, M/Bunder area & K/Tala area. 14. C/o of one static tanks each at Rangat, M/bunder, B/Ground, K/Tala & B/Tala</p>	<p>5.00</p>
<p>Nicobar District :- 15. C/o 01 No. static tanks each at Car Nicobar, Campbell Bay and Katchal.</p>	<p>5.00</p>
<p>Total :- Rs. 200.00 Lakhs</p>	

MACHINERY:- (Non-Recurring)

- | | | |
|--|---|-------------------------------|
| <ul style="list-style-type: none"> a) Purchase of 01 No. Water Tender for Fire Out Post Kalighat b) Purchase of 01 No. Portable Pump for Fire Out Post Kalighat. c) Replacement of Water Tender AN-4574, AN-4601 & AN-4608 d) Purchase of Training Aids e) Purchase of 01 No. Floating Pump f) Purchase of modern fire fighting equipments g) Purchase of 01 No. Foam DCP Tender for F/S Haddo Wharf h) Purchase of Workshop equipments i) Purchase of Diving suits j) Purchase of Communication equipments k) Purchase of 01 Advanced Rescue Tender, 01 Rescue Tender,
01 Hose laying Lorry, 02 Ambulance & 15 Motor Cycle | } | <p>Rs. 50.00 lakhs</p> |
|--|---|-------------------------------|

Total Non-Recurring :- Rs. 250.00 lakhs

II. Recurring

ESTABLISHMENT :

Post created and filled in during 8th Five Year Plan but not transferred to Non-Plan.

a) Inspector(Rs.6500-10500)	-	1	
b) Sub Inspector (Station Officer) (Rs.5500-9000)	-	4	
c) Asstt. Sub-Inspector (Sub-Officer) (Rs. 4000-6000)	-	5	
d) Leading Fireman (HC) (Rs. 3200-4900)	-	8	
e) Drill Instructor(HC) (Rs. 3200-4900)	-	2	
f) Welder(HC) (Rs. 3200-4900)	-	1	
g) Fitter(HC) (Rs. 3200-4900)	-	1	
h) Electrician(HC) (Rs.3200-4900)	-	1	
i) Driver (PC) (Rs. 3050-4590)	-	18	
j) Fireman (PC) (Rs 2750-4400)	-	76	108.00
k) Demonstrator(PC)(Rs. 2750-4400)	-	6	
l) Follower Cook (Rs. 2610-3200)	-	3	
m) Follower Sweeper (Rs. 2550-2750)	-	5	
n) Daftry(Rs. 2610-3200)	-	1	
o) Tailor(Rs. 2610-3200)	-	1	
p) Barber(Rs. 2610-3200)	-	1	
q) Head Clerk(Rs.5000-	-	1	
r) Mechanic(HC) (Rs.3200-4900)	-	1	
s) Asst. Mechanic(PC) (Rs.3200-4400)	-	2	
		<u>138</u>	

Post created and filled in during 9th Five Year Plan but not transferred to Non-Plan.

a) Inspector(Rs.6500-10500)	-	2	
b) Sub Inspector (Station Officer) (Rs.5500-9000)	-	8	
c) Asstt. Sub-Inspector (Sub-Officer) (Rs. 4000-6000)	-	7	
d) Leading Fireman (HC) (Rs. 3200-4900)	-	20	
e) Telephone Operator(HC))Rs. 3200-4900)	-	6	
f) Mechanic(HC) (Rs. 3200-4900)	-	1	138.00
g) Driver (PC) (Rs. 3050-4590)	-	12	
h) Fireman (PC) (Rs 2750-4400)	-	86	
i) Follower Cook (Rs. 2610-3200)	-	6	
j) Follower Sweeper (Rs. 2550-2750)	-	6	
k) Asst. Mechanic(PC) (Rs.2750-4400)	-	2	
l) Helper(PC) (Rs. 2750-4400)	-	4	
		<u>160</u>	

Post proposed for creation during Annual Plan 2003-04 Rs. 2.00 Lakhs

I Creation of Supervisory Post

a) Deputy Director(Technical) (Rs.10000-15200)	=	1	
b) Divisional Officer (Rs. 7450-11500)	=	2	
Total :		<u>3</u>	

II For establishing Fire Station Garacharma :

a) Sub Inspector (Station Officer) (Rs.5500-9000)	-	1	
b) Asstt. Sub-Inspector (Sub-Officer) (Rs. 4000-6000)	-	1	
c) Leading Fireman (HC) (Rs. 3200-4900)	-	4	
d) Driver (PC) (Rs. 3050-4590)	-	2	
e) Fireman (PC) (Rs 2750-4400)	-	13	
f) Follower Cook (Rs. 2610-3200)	-	1	
g) Follower Sweeper (Rs. 2550-2750)	-	1	
Total		<u>23</u>	

III For establishing Fire Station Ferrar Gunj

a) Sub Inspector (Station Officer) (Rs.5500-9000)	-	1	
b) Asstt. Sub-Inspector (Sub-Officer) (Rs. 4000-6000)	-	1	
c) Leading Fireman (HC) (Rs. 3200-4900)	-	4	
d) Driver (PC) (Rs. 3050-4590)	-	2	
e) Fireman (PC) (Rs 2750-4400)	-	13	
f) Follower Cook (Rs. 2610-3200)	-	1	
g) Follower Sweeper (Rs. 2550-2750)	-	1	
Total		<u>23</u>	

IV. For existing Fire Stations/Units

a)	Asstt. Divisional Officer (Inspector) (Rs. 6500-10500)	-	3
b)	Sub Inspector (Addl. STO for F/S Aberdeen) (Rs. 5500-9000)	-	1
c)	Asstt. Sub Inspector (SO for F/S Aberdeen) (Rs. 4000-6000)	-	3
			<u>7</u>

V. For Fire Prevention Wing

a)	Asst. Divisional Officer (Inspector) (Rs.6500-10500)	-	1
b)	Sub-Inspector(Station Officer)(5500-9000)	-	1
c)	Leading Fireman(HC)(Rs.3200-4900)	-	4
			<u>6</u>

VI. For establishing Fire Station Baratang

a)	Sub-Inspector (Station Officer) (Rs.5500-9000)	-	1
b)	Asstt. Sub-Inspector (Sub-Officer) (Rs. 4000-6000)	-	1
c)	Leading Fireman (HC) (Rs. 3200-4900)	-	4
d)	Driver (PC) (Rs. 3050-4590)	-	2
e)	Fireman (PC) (Rs. 2750-4400)	-	13
f)	Follower Cook (Rs. 2610-3200)	-	1
g)	Follower Sweeper (Rs. 2550-2750)	-	1
			<u>23</u>

VII For manning Advanced Rescue Tender/Rescue Tender:-

a)	Asst. Sub-Inspector (Sub-Officer) (Rs.4000-6000)	-	01
b)	Leading Fireman (HC) (Rs.3200-4900)	-	04
c)	Driver (PC) (Rs.3050-4590)	-	04
d)	Fireman (PC) (Rs.2750-4400)	-	16
			<u>25</u>

GRAND TOTAL = 110

Creation of following new posts during Annual Plan 2004-2005

Provision for New Posts Rs. 2.0 Lakhs.

For strengthening of Unit Office :-

a)	Reader to CFO(SI)(5500-9000)	=	1
b)	Accountant(SI) (5500-9000)	=	1
c)	Office Superintendent(5500-9000)	=	1
d)	Higher Grade Clerk(4000-6000)	=	1
e)	Lower Grade Clerk(3050-4590)	=	2
f)	Record Keeper(HC)(3200-4900)	=	1
g)	Cashier(HC) (3200-4900)	=	1
h)	Contingency Clerk(HC) (3200-4900)	=	1
i)	Pay Bill Clerk(HC) (3200-4900)	=	1
j)	Rider(PC)(2750-4400)	=	1
k)	Peon(2610-3200)	=	2
l)	F/Cook (2610-3200)	=	1
			<u>14</u>

FOR ESTABLISHING FIRE OUT POST AT KALIGHAT:-

a)	Asst. Sub-Inspector(Sub-Officer)(4000-6000)	=	1
b)	Leading Fireman(HC)(3200-4900)	=	2
c)	Driver(PC)(3050-4590)	=	2
d)	Fireman(PC)(2750-4400)	=	12
e)	Follower Cook(2610-3200)	=	1
f)	Follower Sweeper(2550-2750)	=	1
			<u>19</u>

GRAND TOTAL = 33

TOTAL PAY AND ALLOWANCES OF STAFF (Recurring) :- Rs. 250.00
DOMESTIC TRAVEL EXPENSES(Recurring) :- Rs. 5.00
OFFICE EXPENSES (Recurring) :- Rs. 5.00
OTHERS(Recurring) (Other charges, POL, Maintenance of vehicles :- Rs. 40.00
and Clothing and Tentage).

TOTAL RECURRING(ESTABLISHMENT & OTHERS) :- Rs. 300.00 Lakhs

GRAND TOTAL (RECURRING & NON-RECURRING) :- Rs. 550.00 Lakhs

III. TOTAL RECURRING AND NON-RECURRING: (Rs. in Lakhs)

District	Recurring	Non-Recurring	Total
Andaman	Rs 300.00	Rs. 230.00	Rs. 530.00
Nicobar	-	Rs. 20.00	Rs. 20.00
TOTAL	Rs. 300.00	Rs. 250.00	Rs. 550.00

8. SUMMARY OF EXPENDITURE FOR ANNUAL PLAN 2004-2005 :

Sl.No.	Item	Revenue	Capital	Total
a)	Establishment			
	i) Salaries	Rs 250.00	-	Rs. 250.00
	ii) OTA	-	-	-
	iii) DTE	Rs. 5.00	-	Rs. 5.00
	iv) OE	Rs. 5.00	-	Rs. 5.00
b)	Subsidy	-	-	-
c)	Machinery & Equipment	Rs. 50.00	-	Rs. 50.00
d)	Building	-	Rs 200.00	Rs. 200.00
e)	Grant-in-Aid	-	-	-
f)	Loan	-	-	-
g)	Others	Rs. 40.00	-	Rs. 40.00
	TOTAL	Rs. 350.00	Rs. 200.00	Rs. 550.00

9. EMPLOYMENT GENERATION :-

	10 th Plan	2002-2003		2003-2004		2004-2005		2005-2006		06-07
		Tgt	Achv.	Tgt	Achv.	Tgt	Achv.	Tgt	Achv.	
Group A	3	3	-	3	-	-	-	-	-	-
Group B	4	-	-	4	-	-	-	-	-	-
Group C	120	42	-	97	-	29	-	24	-	-
Group D	14	4	-	6	-	4	-	4	-	-
Total	141	49	-	110	-	33	-	28	-	-

10. Earmarked Outlay for PMGY : Nil

11. Department/Agencies involved in implementation of Schemes (Rs. in Lakhs)

Department	Amount
Name of Department (A & N Police Fire Service)	Rs. 350.00
A.P.W.D.	Rs. 200.00
Others	-
TOTAL	Rs. 550.00

12. REMARKS :- Continuing scheme.

DRAFT ANNUAL PLAN 2004-05 – DETAILED PROGRAMME

Sub Sector: - *Urban Development* **Social Services** **Scheme No. 11 (Eleven)**

1. Name of the Department : A & N Police Department
2. Name of the Scheme : Road Safety Measures
3. Objectives/Justification (in brief) :

The A&N Islands have experienced a phenomenal growth in the vehicle population, which has touched nearly 30,000 resulting in increase in traffic problems like indiscipline and reckless driving, accidents. The sanctioned strength of 1- ASI, 1- HC, 14- PC of the traffic unit is highly inadequate to cater to the needs of traffic unit. The traffic unit is functioning with police personnel drawn from other units. In order to improve the traffic system we had proposed to purchase 4 Nos. Interceptors. Maintenance and replacement of traffic signals at various junctions and purchase of traffic equipments like speed Radar Gun, Patrol and diesel Pollution check meters for Port Blair, Rangat and Diglipur areas, Fluorescent jacket, Road Safety aids, display panels etc. during the Annual Plan 02-03. But due to non-sanction of sufficient fund during the Annual plan 02-03 and 2003 –04 we could not purchase the proposed pre-fabricated Recovery Van for towing the breakdown and wrongly parked vehicles. Similarly due to paucity of fund the proposed installation of Traffic signals at Chatham & Phoenix Bay powerhouse and blinkers at Scout-hut junction and Dharam -shala junction also could not be carried out. Hence these proposals are being carried over for next Annual Plan 04-05, besides observation of Road Safety Week for bringing awareness of Road Safety among general public and school students and other targets like purchase of traffic equipments and manpower.

4. a) Approved Outlay for 10th Five Year Plan (2002-2007) - 125.00 Lakhs
- b) Proposed Outlay for Annual Plan 2004-05 - 25.00 Lakhs

5. Financial Target and Achievement:

	10 th Plan 2002-03	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (Proposed)
Outlay	125.00	20.30	24.40	25.00
Expenditure		18.80	24.40	25.00 (Anti)

6. Physical Target and Achievement (specify in relevant units/quantity)

S. No.	Item/Particulars	Unit	10 th Plan Target	Annual Plan 2003-04		2004-05 Target
				Target	Ach.	
1.	Installation of Traffic signaling system	Nos.	15	4	3	4
2.	Purchase of Traffic equipments.	Nos.	24	5	2	7
3.	Purchase of vehicles	Nos.	08	04	-	04

7. Details of Annual Plan Outlay for 2004-05.

I. Non – Recurring**Machinery**

Installation of traffic signaling system at Chatham, Phoenix Bay Power House & Blinker system at Girls School junction, Ramkrishna Mission & Scout Hut crossing.

Purchase of traffic equipments like 1 No. Patrol and Diesel Pollution check meter each for Rangat and Diglipur and purchase of Audio Visual equipments for Rangat, Mayabunder and Port Blair and purchase of 1 No. LCD projector with accessories and cassettes for public exhibition and training.

Maintenance of traffic signal at Port Blair.

Motor Vehicles

Purchase of 2 No. M/Cycle, 1 No. Interceptor, 1 No. Pre-fabricated recovery van for removing break down vehicles.

Others

Observation of Road Safety Week.

POL

O.E

(a) Building	-	Nil
(b) Others (to be specified)	-	Nil
Total Non- Recurring	-	24.00

II Recurring

a) Details of salary

- i) Salary for the posts created and filled up during 7th, 8th & 9th Five Year Plan - Nil
- ii) Salary for the post created and filled up during 2002-2003 and 2003-04 - Nil
- iii) Salary for the posts proposed for creation during 2004-05

Dy. SP	-	1	}	1.00
Inspr.	-	1		
SI	-	3		
ASI	-	5		
HC	-	7		
PC (Dvr.)	-	3		
PC (rider)	-	1		
PC	-	32		
FC (Sweeper)	-	1		
Total	=	54		

b) Others (to be specified)	-	Nil
Total Recurring	-	1.00

III. Abstract of recurring & Non-recurring Expenditure

<u>District</u>	<u>Recurring</u>	<u>Non-recurring</u>	<u>Total</u>
a) Andaman District	1.00	23.00	24.00
b) Nicobar District			
i) TSP component only	0.00	0.00	0.00
ii) Other than TSP	0.00	1.00	1.00
Total	1.00	24.00	25.00

8 Summary of Expenditure for Annual Plan 2004-05

Component	Revenue	Capital	Total
Salary	1.00	0.00	1.00
O.E	0.00	0.00	0.00
D.T.E	0.00	0.00	0.00
Subsidy	0.00	0.00	0.00
Building	0.00	0.00	0.00
Machinery	17.00	0.00	17.00
Others	7.00	0.00	7.00
Total	25.00	0.00	25.00

9. Employment Generations

Category	10 th Plan Target	Annual Plans				
		Target 2002-03	Achievement 2002-03	Target 2003-04	Achievement 2003-04	Target 2004-05
Group - A	-	-	-	-	-	-
Group - B	1	-	-	-	-	1
Group - C	82	20	-	35	-	52
Group - D	1	1	-	1	-	1
Total	84	21	-	36	-	54

10. Earmarked Outlay for PMGY - Nil

11. Departments/Agencies involved - 25.00 (Police)

12 Remarks.-

DRAFT ANNUAL PLAN 2004-2005 ABSTRACT FOR THE SECTOR

SECTOR: SOCIAL SERVICES

1. Name of the sub-sector : INFORMATION, PUBLICITY
2. Total No. of schemes : 3(THREE)
3. a) Approved Outlay for 10th Five Year Plan (2002-2007) : Rs. 330.00 lakh
b) Yearwise progress of Outlay & Expenditure :

(Rs. in lakh)

Annual Plan	Outlay	Expenditure
2002-2003	67.00	64.50
2003-2004	60.00	68.71
2004-2005	95.00	-

4. Proposed outlay for Annual Plan 2004-2005:

- a) Andaman District : 90.00
- b) Nicobar District : -
- (i) TSP component only : 5.00
- (ii) Other than TSP : -

Total: Rs. 95.00 lakhs

5. Scheme wise break up for the Annual Plan 2004-2005.

No	Name of Scheme	Proposed Outlay
1	Strengthening of Information & Publicity Wing	10.00
2	Creation & Maintenance of Publicity infrastructure/equipments.	20.00
3	Information promotional activities	65.00
	Total	95.00

6. Summary of Expenditure

Component	Revenue	Capital	Total
Salary	27.50	-	27.50
OTA	1.50	-	1.50
C.E	61.50	-	61.50
D.T.E	1.00	-	1.00
Subsidy			
Building		2.00	2.00
Machinery			
Others/Grant-in -Aid	1.50	-	1.50
Total	93.00	2.00	95.00

7. Major Head of Account Chargeable
8. Break-up of Recurring & Non-recurring Expenditure

District	Recurring	Non – Recurring	Total
(a) Andamans	88.00	2.00	90.00
(b) Nicobars			
(i) TSP component only	5.00	-	5.00
(ii) Other than TSP			
Total	93.00	2.00	95.00

9. Employment Generation

Category	10 th Plan target	Target 2002-2003	Achiet 2002-2003	Target 2003-2004	Achiet 2003-2004	Target 2004-2005
Gr 'A'	2	1	-	1	-	2
Gr 'B'	-	-	-	2	-	2
Gr'B' NG	2	2	-	4	-	4
Gr 'C'	4	-	-	-	-	-
Gr 'D'	-	-	-	-	-	-
Total	8	3	-	7	-	8

10. Earmarked Outlay for PMGY :-

11. Department / Agencies involved in implementation Scheme :-

Department / Agencies	Amount
Department (self)	91.50
APWD	2.00
Any other Agency /PRIs	1.50

12. Remarks :

DRAFT ANNUAL PLAN 2004-2005-DETAILED PROGRAMMESub sector: Information, PublicityScheme No.1(One)

1. **Name of the Department** : **Directorate of Information, Publicity & Tourism**
2. **No & Name of Scheme** : **Strengthening of information, Publicity Wing**
3. **Objective/justification** :

The Information & publicity wing have been clubbed with tourism and the Director Tourism look after the sector. It is proposed to have a separate Directorate of Information and Publicity to discharge the functions as the Director of tourism is over burdened with the tourism related works.

4. a) Approved Outlay for 10th Five Year Plan (2002-2007) : Rs. 50.00 lakh

b) Proposed Outlay for Annual Plan 2004-2005 : Rs. 10.00 lakh

5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-2005 (proposed)
Outlay	50.00	10.00	8.00	10.00
Expenditure	-	12.21	14.27	10.00(Anti.)

6. Physical Targets and achievements (Specify in relevant units/quantity):

S No.	Items/Particulars	Unit	10 th Plan Target	Annual Plan 2003-04		2004-05 Target
				Target	Achi.	
1	Purchase of Office Stationery		Purchase of Office Stationery	Purchase of Office Stationery. Providing additional wing of IP	Purchased Estimate awaiting	Purchase of Office Stationery. Providing additional wing of IP

7. Details of Annual Plan Outlay for 2004-2005:

I. Non-recurring

(a) Building :

Select items Unit	Revenue	Capital	Total
(A) Building(Area/Block-wise			
a) <u>Ongoing Works</u>			
i) Works to be started for which estimates approved			
ii) Works proposed but estimate yet to be proposed			
Total :			
ii) <u>New Works</u> (Specify)			
1) Providing additional wing for Directorate buildings and additional facilities /maintenance	-	2.00	2.00
<u>Total Buildings</u>			

(b) Other : Nil

II. Recurring :

a) Details of salary :

(i) Salary for the posts created and filled up during 7th, 8th & 9th Five Year Plan :

S.No.	Item	2004-05
	i) Post created and filled during 7 th /8 th /and 9 th not yet transferred to Nonplan Sweeper/Chowkidar-1	5.00

(ii) Salary for the posts created and filled up during 2002-2003 and 2003-04. :

(iii) Salary for the posts proposed for creation during 2004-05.

1	New Post under creation Director IP (12000-16500) - One (With special pay of Rs. 600 per month) Senior Investigator (5500-9000) – One	1.00
2		
	Total Salary	6.00

b) Other :

Purchase of Office Stationery	2.00
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Total recurring : Rs. 8.00 lakh

III. Abstract of recurring & Non-recurring Expenditure

District	Recurring	Non-recurring	Total
(a) Andaman District	8.00	2.00	10.00
(b) Nicobar District	-	-	-
(i) TSP component only			
(ii) Other than TSP			
Total	8.00	2.00	10.00

8. Summary of expenditure for Annual Plan 2004-2005:

Component	Revenue	Capital	Total
Salary	5.75	-	5.75
D.T.E		-	-
OE	2.00		2.00
Subsidy	-	-	-
Building	-	2.00	2.00
Machinery	-	-	-
Others(OTA)	0.25	-	0.25
Total	8.00	2.00	10.00

9. Employment Generation

Category	10 th Plan target	Target 2002-2003	Achie. 2002-2003	Target 2003-2004	Achie. 2003-2004	Target 2004-2005
Gr 'A'	1	1	Nil	1	Nil	1
Gr 'B'NG	1	1	Nil	1	Nil	1
Gr 'C'	-	-	Nil	-	Nil	-
Gr 'D'	-	-	Nil	-	Nil	-
Total	2	2	Nil	2	Nil	2

10. Earmarked Outlay for PMGY

11. Department / Agencies involved in implementation of Schemes:

Department / Agencies	Amount
Department (self)	8.00
APWD	2.00
Other Agency (Name)	--
Total	10.00

12. Remarks .:

DRAFT ANNUAL PLAN 2004-2005-DETAILED PROGRAMME**Sub sector :** Information, Publicity**Scheme No.2(Two)**

1. Name of the Department : Directorate of Information, Publicity & Tourism

2. No & Name of Scheme : Creation & Maintenance of Publicity infrastructure/equipments

3. Objective/ justification

Strengthening of Photo unit and Scheme No. 4 Audio Visual and other publicity are to be merged into one scheme with a new name as Development of Audio- visual and other Publicity material. The scheme provides for up - gradation of the photo unit of the department. Production of information on the Islands on various media in Hindi as well as in English.

In order to give coverage to the functions / Meetings attended by the VIPs, Senior Officers, Members of Parliament Committees and others of State Legislative Assemblies visit this Union territory. It also contemplates organisation of songs and drama shows and state level exhibition.

4. a) Approved Outlay for 10th Five Year Plan (2002-2007) : Rs. 100.00 lakh

b) Proposed Outlay for Annual Plan 2004-2005 : Rs. 20.00 lakh

5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-2005 (proposed)
Outlay	100	20.00	19.00	20.00
Expenditure	47.03	18.70	28.33	20.00(Anti.)

6. Physical Targets and achievements (Specify in relevant units/quantity):

S No.	Items/Particulars	Unit	10 th Plan Target	Annual Plan 2003-04		2004-05 Target
				Target	Achi.	
1	Purchase of Photographic material & equipments and Developing & printing of Photos		Purchase of Photographic material & equipments and Developing & printing of Photos	Purchase of Photographic material & equipments and Developing & printing of Photos	Purchased	Purchase of Photographic material & equipments and Developing & printing of Photos
2	Purchase of TV & Dish Antenna for Tribal Area		Purchase of TV & Dish Antenna for Tribal Area	Purchase of TV & Dish Antenna for Tribal Area	Purchased	Purchase of TV & Dish Antenna for Tribal Area
3	State Level exhibition		State Level exhibition	State Level exhibition	Organised	State Level exhibition
4	Purchase and maintenance of computer, IT items and other miscellaneous expdr. for News Wing.		Purchase and maintenance of computer, IT items and other miscellaneous expdr. for News Wing.	Purchase and maintenance of computer, IT items and other miscellaneous expdr. for News Wing.	Purchased	Purchase and maintenance of computer, IT items and other miscellaneous expdr. for News Wing.

7. Details of Annual Plan Outlay for 2004-2005:

I. Non-recurring

(a) Building : Nil

(b) Other : Nil

II. Recurring

a) Details of salary :

(i) Salary for the posts created and filled up during 7th, 8th & 9th Five Year Plan :

S.No.	Item	2004-05
	ii) Post created and filled during 7 th /8 th /and 9 th not yet transferred to Nonplan Sr. Photographer/Videographer-1 Chief Editor-1 Editor-1 Correspondent-1 Sub-Editor(H)-1 Sub-Editor(E)-2 Helper to Artist -1 Senior Correspondent-1 News Reporters-3 Stenographer-1 LGC/Typist-1	13.00

(ii) Salary for the posts created and filled up during 2002-2003 and 2003-04. : Nil

(iii) Salary for the posts proposed for creation during 2004-05.

	New post under creation	
	News Reporter(4500-8000)-2	1.00
	Data Entry Operator(4000-6000)-2	
	Total	14.00

b) Other

1.Purchase of Photographic material & equipments and Developing & printing of Photos	1.00
2.Purchase of TV & Dish Antenna for Tribal Area	2.00
3. Fabrication of ITF stall during exhibition.	2.00
4. Purchase and maintenance of computer, IT items and other miscellaneous expdr. for News Wing.	1.00
Total	6.00

Total recurring :20.00 lakh

III. Abstract of recurring & Non-recurring Expenditure

District	Recurring	Non-recurring	Total
(a) Andaman District	17.50	-	17.50
(b) Nicobar District			
(i) TSP component only	2.50	-	2.50
(ii) Other than TSP			
Total	20.00	-	20.00

8. Summary of expenditure for Annual Plan 2004-2005:

Component	Revenue	Capital	Total
Salary	13.75	-	13.75
D.T.E	--	-	--
OE	6.00	-	6.00
Subsidy	-	-	-
Building	-	-	-
Machinery	-	-	-
Others(OTA)	0.25	-	0.25
Total	20.00	-	20.00

9. Employment Generation

Category	10 th Plan target	Target 2002-2003	Achie. 2002-2003	Target 2003-2004	Achie. 2003-2004	Target 2004-2005
Gr 'A'	--	--	Nil	--	Nil	--
Gr 'B'	--	--	Nil	--	Nil	--
Gr 'C'	4	4	Nil	4	Nil	4
Gr 'D'	--	--	Nil	--	Nil	--
Total	4	4	Nil	4	Nil	4

10. Earmarked Outlay for PMGY

11. Department / Agencies involved in implementation of Schemes:

Department / Agencies	Amount
Department (self)	20.00
APWD	--
Other Agency (Name)	--
Total	20.00

12. Remarks :.

DRAFT ANNUAL PLAN 2004-2005-DETAILED PROGRAMME

Sub sector: Information, Publicity Scheme No.3(Three)

1. Name of the Department : Directorate of Information, Publicity & Tourism
2. No & Name of Scheme : Information promotional activities
3. Objective/ justification

This is the continuing scheme in which the information through various media is disseminated. During the 10th FYP it is proposed to implement a component of the schemes through the PRIs. All the Information Centers in the Andaman District presently run by the department are proposed to be transferred to PRIs and grant in aid would be provided during the plan period for opening of new Information Centres and purchase of periodicals etc. Under this scheme Multi media projectors are procured and kept in the field film units and various educative, informative and entertainment films/ documentaries are shown to the people especially in the rural / tribal areas. To acquaint the rural inhabitants with the developmental activities taking place in the mainland the department has been organising Bharat Darshan tour. The tribals and rural women are taken to various parts of the mainland to see and study the culture and developmental activities taking place. This would expose them to diverse culture of India and help to bring them to the national mainstream. The scheme provides for creation of awareness about our Islands, nationally & internationally. It is proposed to bring out features and other publicity on the Islands. The Islands representation in the exhibitions likes IITF at Delhi, , deputation of Tribal Chief and tribals girls guide in trade fairs at New Delhi. Participation in the Republic day Tableau. The printing of calendars/Diaries release of advertisement and media campaign. No posts are proposed to be created in this scheme.

4. a) Approved Outlay for 10th Five Year Plan (2002-2007) : Rs. 180.00 lakh

b) Proposed Outlay for Annual Plan 2004-2005 : Rs. 65 .00 lakh

5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-2005 (proposed)
Outlay	180.00	37.00	33.00	65.00
Expenditure	59.73	33.59	26.14	65.00(Anti.)

6. Physical Targets and achievements (Specify in relevant units/quantity):

S No.	Items/Particulars	Unit	10 th Plan Target	Annual Plan 2003-04		2004-05 Target
				Target	Achi	
1	Organisation of Film festival & purchase of films		Organisation of Film festival & purchase of films	Organisation of Film festival & purchase of films	Film Purchased	Organisation of Film festival & purchase of films
2	Purchase and maintenance of TV & VCPs, PA system/CD Player for film unit and Information Centres		Purchase and maintenance of TV & VCPs, PA system/CD Player for film unit and Information Centres	Purchase and maintenance of TV & VCPs, PA system/CD Player for film unit and Information Centres	Purchased	Purchase and maintenance of TV & VCPs, PA system/CD Player for film unit and Information Centres
3	Procurement of multi media projector		Procurement of multi media projector	Procurement of multi media projector	Purchased	Procurement of multi media projector
4	Expd. for purchase of books and periodical/Miscellaneous / Honorarium		Expd. for purchase of books and periodical/Miscellaneous/ Honorarium	Expd. for purchase of books and periodical/Miscellaneous/ Honorarium	Purchased	Expd. for purchase of books and periodical/Miscellaneous/ Honorarium
5	Fund proposed to PRIs for opening of new information centers and purchase of books and periodicals		Fund proposed to PRIs for opening of new information centers and purchase of books and periodicals	Fund proposed to PRIs for opening of new information centers and purchase of books and periodicals	No proposal were received	Fund proposed to PRIs for opening of new information centers and purchase of books and periodicals
6	Conducted tour of Journalist/Media person		Conducted tour of Journalist/Media person	Conducted tour of Journalist/Media person	Conducted	Conducted tour of Journalist/Media person
7	Creating and maintenance for Art Unit		Creating and maintenance for Art Unit	Creating and maintenance for Art Unit	In progress	Creating and maintenance for Art Unit
8	Spare parts and maintenance of projectors		Spare parts and maintenance of projectors	Spare parts and maintenance of projectors	In progress	Spare parts and maintenance of projectors
9	Disaster Management		Disaster Management	-	In progress	Disaster Management
10	Organisation of Bharat Darshan Tour		Organisation of Bharat Darshan Tour	Organisation of Bharat Darshan Tour	Organised	Organisation of Bharat Darshan Tour
11	Printing of calendars/diaries		Printing of calendars/diaries	Printing of calendars/diaries	Printed	Printing of calendars/diaries
12	Representation in the exhibition of IITF at Delhi deputation of Tribal Chief and tribals girls guide in trade fairs.		Representation in the exhibition of IITF at Delhi deputation of Tribal Chief and tribals girls guide in trade fairs.	Representation in the exhibition of IITF at Delhi deputation of Tribal Chief and tribals girls guide in trade fairs.	Participated	Representation in the exhibition of IITF at Delhi deputation of Tribal Chief and tribals girls guide in trade fairs.
13	Release of Advertisement		Release of Advertisement	Release of Advertisement	Released	Release of Advertisement
14	Participation in the Republic Day tableau		Participation in the Republic Day tableau	Participation in the Republic Day tableau	Not attended	Participation in the Republic Day tableau
15	Media Campaign		Media Campaign	-		Media Campaign

7. Details of Annual Plan Outlay for 2004-2005:

I. Non-recurring

(a) Building : Nil

(b) Other : Nil

II. Recurring

a) Details of salary :

(i) Salary for the posts created and filled up during 7th, 8th & 9th Five Year Plan

S.No.	Item			
	iii) Post created and filled during 7 th /8 th /and 9 th not yet transferred to Non-plan iv) Information Officer-1 Driver -1 Supervisor Film Unit -1 Publicity Asst.-1 Gestener -cum Zerox Operator-1 Peon-1			9.00

(ii) Salary for the posts created and filled up during 2002-2003 and 2003-04. : NIL

(iii) Salary for the posts proposed for creation during 2004-05.

New post under creation		
Senior Supervisor(Film Unit) 5500-9000	1	} 1.00
Senior Inf. Officer(10000-15200)- 1		
	Total	} 1.00

Total(Salary) : Rs. 10.00 lakh

b) Other

1. Organisation of Film festival & purchase of films	5.00
2. Purchase and maintenance of TV & VCPs, PA system/CD Player for film unit and Information Centres	2.00
3. Procurement/maintenance of multi media projector	1.00
4. Expd. for purchase of books and periodical/Miscellaneous/Honorarium	0.50
5. Fund proposed to PRIs for opening of new information centers and purchase of books and periodicals	1.50
6. Conducted tour of Journalist/Media person	1.00
7. Creating and maintenance for Art Unit	0.50
8. Spare parts and maintenance of projectors	1.00
9. Disaster Management	0.50
10.Organisation of Bharat Darshan Tour(Two trips)	2.00
11.Printing of calendars/diaries/Telephone Directory	4.00
12.Representation in the exhibition of IITF at Delhi deputation of Tribal Chief and tribals girls guide in trade fairs.	0.50
13.Release of Advertisement	3.50
14.Participation in the Republic Day tableau	2.00
15. Media Campaign	30.00
Total	55.00

III. Abstract of recurring & Non-recurring Expenditure

District	Recurring	Non-recurring	Total
(a) Andaman District	62.50	-	62.50
(b) Nicobar District		-	
(i) TSP component only	2.50		2.50
(ii) Other than TSP			
Total	65.00	-	65.00

8. Summary of expenditure for Annual Plan 2004-2005:

Component	Revenue	Capital	Total
Salary	8.00		8.00
D.T.E	1.00		1.00
OE	53.50		53.50
Subsidy	-	-	-
Grant-in Aid	1.50		1.50
Building	-	-	-
Machinery	-	-	-
Others(OTA)	1.00	-	1.00
Total	65.00	-	65.00

9. Employment Generation

Category	10 th Plan target	Target 2002-2003	Achie. 2002-2003	Target 2003-2004	Achie. 2003-2004	Target 2004-2005
Gr 'A'	1	1	Nil	1	Nil	1
Gr 'B'	1	1	Nil	1	Nil	1
Gr 'C'	--	--	Nil	--	Nil	--
Gr 'D'	--	--	Nil	--	Nil	--
Total	2	2	Nil	2	Nil	2

10. Earmarked Outlay for PMGY

11. Department / Agencies involved in implementation of Schemes:

Department / Agencies	Amount
Department (self)	63.50
APWD	-
Other Agency/PRI's	1.50
Total	65.00

12. Remarks :.

ABSTRACT FOR THE SECTOR
DRAFT ANNUAL PLAN 2004-2005

Sector : **Social Services.**

1. **Name of the Sub-Sector** : Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
2. **Total No. of schemes** : 6 (Six)
- 3 a) **Approved Outlay for 10th Five Year Plan (2002-2007):** Rs. 503.00 lakh

b) **Year-wise progress of Outlay & Expenditure :**

Annual Plan	Outlay	Expenditure
2002-2003	105.00	106.75
2003-2004	110.00	187.85
2004-2005	225.00	225.00(anti)

4. **Proposed outlay for Annual Plan 2004-2005 :-**

- a) Andaman District : Rs. 115.42 lakh
 i) TSP component only : Rs. 91.03 lakh
 ii) Other than TSP : Rs. 24.39 lakh
 b) Nicobar District : Rs. 109.58 lakh
 i) TSP component only : Rs. 109.58 lakh
 ii) Other than TSP : Rs. --

5. **Scheme wise break up of Annual Plan (2004-2005)**

(Rs. in lakh)

<i>Scheme No.</i>	<i>Name of Scheme</i>	<i>Proposed Outlay</i>
<i>1</i>	<i>2</i>	<i>3</i>
1.	Strengthening of Directorate of Tribal Welfare	38.00
2.	Grant of Additional Scholarship to tribal students	1.20
3.	Grant-In-Aid to AAJVS & Tribal Councils of Nicobarese	130.00
4.	Identification of OBCs in respect of A&N Islands	8.37
5.	Creation and augmentation of infrastructure.	15.43
6.	Assistance to housing and other economic activities.	32.00
	Total	225.00

6. **Summary of Expenditure**

(Rs. in Lakh)

S. No.	Component	Revenue	Capital	Total
a.	Establishment			
	i. Salaries	17.87	--	17.87

	ii. DTE	0.90	--	0.90
	iii. OE	1.60	--	1.60
b.	Subsidy	32.00	--	32.00
c.	Machinery & Equipment	5.05	--	5.05
d.	Building	--	12.00	12.00
e.	Grant-in-aid	130.00	--	130.00
f.	Others	25.58	--	25.58
	Total	213.00	12.00	225.00

7. Major chargeable Head of account

(in lakh)

		Annual Plan (2004-2005)	
	Major Head of Account	Revenue	Capital
	2225 Plan	213.00	12.00

8. Break-up of Recurring & Non-recurring Expenditure

(Rs. in Lakh)

District	Recurring	Non-recurring	Total
Andamans	16.82	98.00	115.42
(i) TSP component only	0.03	91.00	91.03
(ii) Other than TSP	16.79	7.60	24.39
Nicobars	5.50	104.08	109.58
(i) TSP component only	5.50	104.08	109.58
(ii) Other than TSP	--	--	--

9. Employment Generation: (in Nos.)

Category	10 th Plan Target	Annual Plans				
		Target 2002-2003	Achie. 2002-2003	Target 2003-2004	Achie. 2003-2004	Target 2004-2005
Group A	1	1	--	1	1	--
Group B	1	1	--	1	1	--
Group B Non-Gaz.	4	4	--	4	4	--
Group C	10	5	--	5	5	--
Group D	5	5	--	5	2	3
Total	21	16	--	16	13	3

10. Earmarked Outlay for PMGY: Nil

11. Departments / Agencies involved in implementation of the schemes.

(Rs. in Lakh)

Department / Agencies	Annual plan (2004-2005)
Department (Self)	83.00
APWD	12.00
ALHW	--
Any other agency (Name) Dist. Admn., Nicobars (Tribal Council, Nicobars)	130.00
Total	225.00

12. Remarks : Nil

DRAFT ANNUAL PLAN 2004-2005-Detailed ProgrammeSub-sector : Welfare of SC, ST & OBCScheme No. 1 (One)

1. **Name of Department:** : Tribal Welfare
2. **Name of Scheme** : Strengthening of the Directorate of Tribal Welfare.
3. **Objective / Justification (in brief):**

The Tribal population of Andaman and Nicobar Islands, as per 1991 census is 26770, which includes Andamanese, Onges, Jarawas, Sentinelese, Nicobarese and Shompens. The Major tribal population belongs to Nicobarese while the population of Primitive Tribes is very small. Sectoral development programmes for Nicobarese are formulated and implemented by various departments but periodical review and monitoring of progress of the schemes both at UT level and ITDP level occupies greater importance to ensure the benefits of the programmes accruing to the tribals and tribal areas. Besides, effective co-ordination at the ITDP level is required for implementation of the Schemes in the tribal areas. The feed back of data on implementation of the schemes to the Govt. of India is to be done at the Directorate level.

The expenditure towards salary of the following staffs viz. Statistical Assistant - 1, Programme Assistant (Comp.) - 1, Data Entry Operator-1, LGC-1, Daftry-1, Peon-2, PCC-1 & Safaiwala-1 for the Directorate of Tribal Welfare, Port Blair and HGC-1, LGC-2 and peon-1 for ITDP, Car-Nicobar appointed during the 8th & 9th Plan period to monitor the progress of implementation of Tribal Sub-Plan, collection and compilation of Data are proposed to be met from the provision made under Annual Plan 2004-2005 as the Govt. of India have not agreed to shift these posts to Non-Plan.

The provision for financial assistance for vocational / job training in the institutions in the mainland, financial assistance to serious tribal patients for treatment in the mainland, are proposed to be continued during the Annual Plan 2004-2005.

The Tribal Welfare Department is also required to meet the expenditure towards electric charges and maintenance of streetlights in the tribal area for which necessary provision is proposed during the Annual Plan 2004-2005 to meet the expenditure towards streetlight as there are no Panchayati Raj Institutions in the tribal area unlike the non-tribal area.

An ITDP at Car Nicobar with a Project Officer is functioning to co-ordinate implementation of Tribal Sub-Plan and monitoring of progress of implementation at the ITDP level.

A TR & TI is to be set up at P/B with on objective of providing planning inputs to the UT Administration, conducting researches & evaluation studies & collection of data, conduct of training, seminars & workshops, codification of customary laws setting up of tribal museum for exhibiting tribal artifacts. The Govt. of India Ministry of Tribal Affairs will providing matching grant under the Centrally Sponsored Scheme of " Research of Training."

4. (a) **Approved Outlay for 10th Plan (2002-2007) :** Rs. 167.25 lakh
- (b) **Proposed Outlay for Annual Plan (2004-2005) :** Rs.38.00 lakh

5. **Financial Targets and Achievements :**

Rs.in lakhs

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-2004	Annual Plan 2004-2005 (proposed)
Outlay	167.25	38.85	41.05	38.00
Expenditure		43.80	54.13	38.00 (anti)

6. **Physical Targets and achievements (Specify in relevant units/quantity:**

S.No.	Item/Particulars	Unit	10 th Plan Target	Annual Plan 2003-2004		2004-2005 Target
				Tar	Achi	
1.	Strengthening of administrative setup of Directorate of Tribal Welfare by appointing additional staff.	Nos	Strengthening of administrative setup of Directorate of Tribal Welfare by appointing additional staff	--	--	--
2.	Maintenance of supporting staff.	Nos	13	13	13 Staff maintained	13
3.	Maintenance of office building.	Nos	1	1	1	1
4.	Purchase of a moped for Directorate of Tribal Welfare.	Nos	1	1	1 Moped procured	Maintenance of Moped.
5	To meet the expenditure on participation of tribals in various Tribal Conferences / Festivals in the mainland.	Nos	To meet the expenditure on participation of tribals in various Tribal Conferences / Festivals in the mainland.	To meet the expenditure on participation of tribals in various Tribal Conferences / Festivals in the mainland.	Two Tribal representative participated in the Republic Day Celebration at New Delhi in Jan'04.	--
6	To purchase office equipment, furniture, stationery and	Nos	To purchase office equipment, furniture, stationery	To purchase office equipment, furniture,	Stationary articles, furniture etc. procured.	To purchase office equipment, furniture,

	Copier for the Directorate of Tribal Welfare.		and Copier for the Directorate of Tribal Welfare.	stationery and Copier for the Directorate of Tribal Welfare.		stationery and Copier for the Directorate of Tribal Welfare.
7	To purchase office equipment like fax, telephone, computer, Xerox machine, furniture and stationary articles for the ITDP Car Nicobar.	Nos	To purchase office equipment like fax, telephone, computer, Xerox machine, furniture and stationary articles for the ITDP Car Nicobar.	To purchase office equipment like fax, telephone, computer, Xerox machine, furniture and stationary articles for the ITDP Car Nicobar.	Stationary articles etc. procured.	To purchase office equipment like fax, telephone, computer, Xerox machine, furniture and stationary articles for the ITDP Car Nicobar.
8	Procurement of two vehicles for replacement for Tribal Welfare & ITDP, Car Nicobar.		Procurement of two vehicles for replacement for Tribal Welfare & ITDP, Car Nicobar.	--	--	Procurement of one vehicle in replacement of old vehicle of Tribal Welfare Dept.
9	One time grant towards medical treatment of serious tribal patients.	Nos	One time grant towards medical treatment of serious tribal patients	One time grant towards medical treatment of serious tribal patients	Pattern approved but no tribal patient applied for sanction for financial assistance for medical treatment	One time grant towards medical treatment of serious tribal patients
10	Financial assistance for tribals for Vocational/Job training in the Institutes of Mainland.	Nos	Financial assistance for tribals for Vocational/Job training in the Institutes of Mainland.	Financial assistance for tribals for Vocational/Job training in the Institutes of Mainland.	No ST candidates were sponsored for job training in mainland by DSS.	Financial assistance for tribals for Vocational/Job training in the Institutes of Mainland.
11	Maintenance	Nos	Maintenanc	Maintena	Electric	Maintenan

	of streetlight in tribal areas including arrears payment towards electric charges for streetlights.		e of streetlight in tribal areas including arrears payment towards electric charges for streetlights.	nce of streetlight in tribal areas including arrears payment towards electric charges for streetlights.	charges for Street lights in the tribal areas were paid	ce of streetlight in tribal areas including arrears payment towards electric charges for streetlights.
12	To carry out survey to collect data about certain facilities in Nicobars so as to fix up the priorities.	Nos	To carry out survey to collect data about certain facilities in Nicobars so as to fix up the priorities.	Nil	Nil	Nil
13	Establishment of Tribal Research & Training Institute in A&N Islands and creation of supporting posts.	Nos	13	13	13	13

7. **Details of Annual Plan Outlay for 2004-2005:**

I. **Non Recurring**

Andamans District

(Rs. In lakh)

Items	Annual Plan (2004-05)	
	<i>Revenue</i>	<i>Capital</i>
a) Building	--	1.00
i) Maintenance of Office building.		
ii. New Works (Specify)	--	--
b) Machinery		
i) Procurement of new vehicle in replacement of the existing old vehicle of the Directorate of Tribal Welfare.	5.00	--
ii) Procurement of new vehicle for TR&TI.	0.05	--
c) Others		

i. Purchase of stationery, office equipment, computers & its accessories, furniture and cassettes containing information on tribes of A&N Islands.	0.85	--
ii. Maintenance of vehicle including Motor cycle/moped.	0.50	--
iii. Procurement of stationary office equipment & compute with accessories.	0.05	
iv. Study on tribals including procurement of books & research papers published on tribals.	0.05	
v. Payment of electric charges of street lights and electricity in the tribal area	1.00	.
Total Non-recurring (a+b+c)	7.50	1.00

Nicobars District

(Rs. In lakh)

Items	Annual Plan (2004-05)	
	Revenue	Capital
a) Building		
i. Continuing Works (specify)	--	--
ii. New Works (Specify)	--	--
b) Machinery	--	
c) Others		
i. Purchase of stationery, office equipment like fax, telephone, computer, Xerox machine and furniture for ITDP, Car Nicobar	1.00	--
ii. To meet expenditure on participation of tribals in various festivals etc. in the mainland.	0.50	--
iii. Financial assistance to tribals towards medical treatment of serious tribal patients	0.88	--
iv. Financial assistance to tribals towards vocational / job training.	0.50	--
v. Maintenance and repair including electric charges of street lights in the tribal area	14.00	--
Total Non-recurring (a+b+c)	16.88	--
Grand Total Non-recurring	24.38	1.00

II. Recurring :-

Items	Annual Plan (2004-05)	
	Revenue	Capital
a) Details of salary	--	--
i) Salary for the post created and filled up during 7 th , 8 th and 9 th FY Plan	--	--
Prog. Asst. (Comp.)-1 (Rs. 4500 - 7000)	1.15	--
DEO - 1 (Rs. 4000 - 6000)	0.90	--
SA - 1 (Rs. 5000 - 7000)	1.50	--
HGC - 1 (Rs. 4000 - 6000)	1.10	--

LGC - 3 (Rs. 3050 - 4590)	2.30	--
Daftry - 1 (Rs. 2610 - 3540)	0.85	--
Peon - 3 (Rs. 2550 - 3200)	2.00	--
PCC - 1 (Rs. 2550 - 3200)	0.70	--
Safaiwala - 1 (Rs. 2550 - 3200)	0.60	--
ii) Salary for the Posts created during 2003-2004 and not filled up	--	--
Officer-in-charge - 1, Gr. 'A' (Anthropologist) (Rs. 8000-13000)	0.02	
Research Officer - 1, Gr. 'B' (Anthropologist) (Rs. 6500-9000)	0.01	
Research Associates - 4 Gr. 'B' Non-Gez (Rs. 5500-9000)	0.02	
Computer Asst. Gr.-'A'- 1 (Rs. 4000-6000)	0.01	
LVD - 1 (Rs. 3050-4590)	0.01	
Peon - 1 (Rs. 2550-3200)	0.01	
Photographer - 1 (Rs. 4000-6000)	0.01	
Assistant Museum Curator - 1 (Rs. 5000-8000)	0.01	
Librarian Gr. III - 1 (Rs.4500-7000)	0.01	
Museum Attendant-1 (Rs.2550-3200)	0.01	
iii) Salary for the post proposed for the creation during 2004-05	--	--
b) Other Expenditure	--	--
TA	0.40	--
OTA	1.00	--
Total recurring (a+b)	12.62	--

III. Abstract of recurring and non-recurring expenditure:

District	Recurring	Non-recurring	Total
(a) Andamans	8.52	8.50	17.02
(i) TSP component only	0.32	1.15	1.47
(ii) Other than TSP	8.20	7.35	15.55
(b) Nicobars	4.10	16.88	20.98
(i) TSP component only	4.10	16.88	20.98
(ii) Other than TSP	--	--	--

8. Summary of Expenditure for Annual Plan 2004-2005:

		(Rs. in Lakh)	
Items		Annual Plan (2004-05)	
		Revenue	Capital
a)	Establishment		
	(i) Salaries	11.22	--
	(ii) DTE	0.40	--
	(iii) OE	--	--
b)	Subsidy	--	--

c)	Machinery & Equipment	5.05	--
d)	Building	--	1.00
e)	Grant-in-aid	--	--
f)	Loans	--	--
g)	Others	20.33	--
TOTAL		37.00	1.00

9. **Employment Generation:**

Category	10 th Plan Target	Annual Plans				
		Target 2002- 2003	Achie. 2002- 2003	Target 2003- 2004	Achie. 2003- 2004	Target 2004- 2005
Group A	1	1	--	--	--	--
Group B	1	1	--	--	--	--
Group B Non-Gaz.	4	4	--	4	4	
Group C	6	5	--	5	5	--
Group D	2	2	--	2	2	--
Total	14	13	--	13	13	--

10. **Earmarked Outlay for PMGY (Rs. in Lakh):** Nil

11. **Department / Agencies involved in implementation of schemes (2004-2005)**

Department / Agencies	Annual Plan (2004-2005)
Department (Self)	37.00
APWD	1.00
ALHW	--
NHPC	--
Any Other Agency (Name) TW Department	--

12. **Remarks** : -- Nil --

DRAFT ANNUAL PLAN 2004-2005 - Detailed ProgrammeSub-sector : Welfare of SC, ST & OBCScheme No. 2 (Two)

1. **Name of Department** : Tribal Welfare
2. **Name of Scheme** : Grant of Additional scholarship, to tribals students for Higher Education.
3. **Objective / Justification**

The tribal students undergoing for higher / professional education in the mainland are to be paid an additional scholarship @ Rs. 500/- p.m. This is sort of incentive towards higher / professional education. Besides the tribals are not well off to bear the cost of higher education in the mainland.

4. (a) **Approved Outlay for 10th Plan (2002-2007)** : Rs. 6.30 lakh
 (b) **Proposed Outlay for Annual Plan (2004-2005)** : Rs. 1.20 lakh

5. **Financial Targets and Achievements :**

Rs.in lakhs

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-2004	Annual Plan 2004-2005 (proposed)
Outlay	6.30	1.10	1.10	1.20
Expenditure		1.04	--	1.20(anti)

6. **Physical Targets and achievements (Specify in relevant units/quantity:**

S.N o.	Item/ Particulars	Unit	10 th Plan Target	Annual Plan 2003-2004		2004-2005 Target
				Tar	Achi	
	To grant additional scholarship @ Rs. 500/-p.m per student to 175 tribal students for higher / professional education in the mainland.	Nos	175	30	--	20

7. Details of Annual Plan outlay for 2004-2005.

I. Non Recurring

(Rs. In lakh)

Items	Annual Plan (2004-05)	
	Revenue	Capital
c) Building	--	--
i) Continuing Works (Specify)		
ii. New Works (Specify)	--	--
iii. Other Expenditure (Specify)	1.20	--
(a) To grant additional scholarship to 20 ST students for higher education @ Rs. 500/- per month.		
Total Non Recurring (a+b)	1.20	--

II. Recurring: -

Items	Annual Plan (2004-05)	
	Revenue	Capital
a) Details of staff.	--	--
i) Salary for the post created and filled up during 7 th , 8 th and 9 th FY Plan.	--	--
ii) Salary for the Posts created & filled up during 2002-2003 2003-2004	--	--
iii) Salary for the post proposed for the creation during 2004-05	--	--
ii) Other Expenditure (Specify)	--	--
Total (b)	--	--
Total recurring (a+b)	--	--
Total Non-Recurring & Recurring	1.20	--

III. Abstract of recurring and non-recurring expenditure:

District	Recurring	Non-recurring	Total
(a) Andamans	--	--	--
(i) TSP Component only	--	--	--
(ii) Other than TSP	--	--	--
(b) Nicobars	--	1.20	1.20
(i) TSP Component only	--	1.20	1.20
(ii) Other than TSP	--	--	--

8. Summary of Expenditure for Annual Plan 2004-2005

(Rs. in Lakh)

Items	Annual Plan (2004-05)	
	Revenue	Capital
a) Establishment		
(i) Salaries	--	--
(ii) DTE	--	--
(iii) OE	--	--
b) Subsidy	--	--

c)	Machinery & Equipment	--	--
d)	Building	--	--
e)	Grant-in-aid	--	--
f)	Others	1.20	--
	Total	1.20	--

9. **Employment Generation:**

Category	10 th Plan Target	Annual Plans				
		Target 2002-2003	Achie. 2002-2003	Target 2003-2004	Achie. 2003-2004	Target 2004-2005
Group A	--	--	--	--	--	--
Group B	--	--	--	--	--	--
Group C	--	--	--	--	--	--
Group D	--	--	--	--	--	--
Total	--	--	--	--	--	--

10. **Earmarked Outlay for PMGY (Rs. in Lakh):** Nil

11. **Department / Agencies involved in implementation of schemes (2004-2005)**

Department / Agencies	Annual Plan (2004-05)
APWD	--
ALHW	--
NHPC	--
Any Other Agency (Name) TW Department/Edn. Deptt.	1.20

12. **Remarks** : -- Nil --

DRAFT ANNUAL PLAN 2004-2005 - Detailed ProgrammeSub-sector : Welfare of SC, ST & OBCScheme No. 3 (Three)

1. **Name of Department:** Tribal Welfare.
2. **Name of Scheme** : Grant-in-aid to AAJVS & Tribal Councils of Nicobarese.
3. **Objective / Justification:**

AAJVS is an autonomous body constituted to look into after the welfare and development of the primitive tribes in the A & N Islands has its headquarters at Port Blair and small administrative units at Strait Islands, Dugong Creek, South Bay, Shompen Hut Complex and Kadamtala. It is fully funded out of the grant-in-aid sanctioned by the Tribal Welfare Department. The Govt. of India, Ministry of Tribal Affairs used to provide fund under Special Central Assistance to Tribal Sub-Plan including the welfare of the Primitive Tribal Groups (PTGs) till 2002-2003 which has been withdrawn from the financial year (2003-2004), as per the instructions issued vide D.O Letter No. 6/1/2002 dated 06/01/2002 of the Secretary (Planning Commission), New Delhi. Now the fund in lieu of SCA to TSP is to be provided in the Annual Plan of the states / UTs. Accordingly, sufficient fund is proposed to be provided out of UT plan outlay for release of grant-in-aid to AAJVS for the welfare of the PTGs. AAJVS is implementing schemes for each of the Primitive Tribes taking into account their level of development.

There are eight Tribal Councils in Nicobars District viz. Car Nicobar, Chowra, Teressa, Nancowry, Katchal, Kamorta and Pillohhabi. The Tribal Councils are autonomous in their own way and the A&N Administration doesn't interfere in their functioning. Unlike PRIs, no financial or other powers have been devolved on the Tribal Councils nor do they get any funds for carrying out the developmental works in these islands as they are yet to be recognized as statutory bodies under any law. The Tribal Councils are implementing only the JGSY scheme entrusted to them by DRDA, Nicobar. The Tribal Councils neither have any source of revenue nor it receives any financial support from the Administration. The Tribal Councils are demanding greater role for them in the development of tribal area.

As per the policy of the Govt. of India, the planning process is to begin from the grass root level i.e. PRI's. The PRI's in the non-tribal area are actively involved in the formulation of the plan and huge funds along with powers have been devolved upon them. However, there are no PRI's formally constituted in the tribal area. The issue was discussed in the DPC meeting held on 4.6.2002 during formulation of Xth Five Year Plan and Annual Plan (2002-2003) for the Directorate of Tribal Welfare. It was decided in the DPC meeting that certain funds may be devolved through the traditional Tribal Councils for the purpose of providing funds as provided by the Second Finance Commissions for the purpose of development works through self government institutions, such devolution would meet aspirations of the tribals for undertaking need-based developments by these Tribal Councils which are functioning in a democratic manner.

The Deputy Commissioner, Nicobar would be responsible for local monitoring the developmental works and proper utilisation of funds to be provided to the Tribal Councils. The funds would be utilized for all activities concomitant to the PRIs as per need of tribal communities. The expenditure

would be incurred with the aid and assistance of the line departments since the Councils do not have the technical sub-structure. Funds would be auditable on annual basis.

4. a) **Approved Outlay for 10th Plan (2002-2007)** : Rs. 170.00 lakh
 b) **Proposed Outlay for Annual Plan (2004-2005)**: Rs.130.00 lakh

5. **Financial Targets and Achievements :**

Rs.in lakhs

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-2004	Annual Plan 2004-2005, (proposed)
Outlay	170.00	30.00	50.00	130.00
Expenditure		39.97	119.90	130.00(anti)

6. **Physical Targets and achievements (Specify in relevant units/quantity):**

S.No.	Item/Particulars	Unit	10 th Plan Target	Annual Plan 2003-2004		2004-2005 Target
				Tar	Achi	
	To provide grant-in-aid to AAJVS to meet expenditure towards pay and allowances of staff of AAJVS and developmental activities.	Rs.	To provide grant-in-aid to AAJVS to meet expenditure towards pay and allowances of staff of AAJVS and developmental activities.	To provide grant-in-aid to AAJVS to meet expenditure towards pay and allowances of staff of AAJVS and developmental activities.	Target achieved.	To provide grant-in-aid to AAJVS to meet expenditure towards pay and allowances of staff of AAJVS and developmental activities.
	To provide grant-in-aid to Tribal Councils in Nicobars District for developmental activities in the tribal areas.	Rs.	To provide grant-in-aid to Tribal Councils in Nicobars District for developmental activities in the tribal areas.	To provide grant-in-aid to Tribal Councils in Nicobars District for developmental activities in the tribal areas.	Target achieved.	To provide grant-in-aid to Tribal Councils in Nicobars District for developmental activities in the tribal areas.

7. **Details of Annual Plan Outlay for 2004-2005**
I. Non Recurring

Rs. in lakhs.

Items	Annual Plan (2004 - 05)	
	Rev	Cap
a) Building	--	--
i. Continuing Works (Specify)		
ii. New Works (Specify)	--	--
b) Other Expenditure (Specify)		
i. To provide Grant-in-aid to AAJVS	80.00	--
ii. To provide Grant-in-aid to Tribal Councils of Nicobarese	50.00	--
Total Non Recurring (a+b)	130.00	--

II. Recurring

Rs. in lakhs

Items	Annual Plan (2004-2005)	
	Rev	Cap
1. Details of staff.		
i) Salary for the post created and filled up during 7th, 8th and 9th FY Plan.	--	--
ii) Salary for the Posts created & filled up during 2002-2003 2003-2004	--	--
iii) Salary for the post proposed for the creation during 2004-05	--	--
2) Other expenditure		
TA	--	--
OTA	--	--
Total (b)	--	--
Total Recurring (a+b)	--	--
Total Non-Recurring & Recurring	130.00	--

III Abstract of Recurring & Non-Recurring Expenditure:

District	Recurring	Non-Recurring	Total
Andamans	--	80.00	80.00
(i) TSP component only	--	80.00	80.00
(ii) Other than TSP	--	--	--
Nicobars	--	50.00	50.00
(i) TSP component only	--	50.00	50.00
(ii) Other than TSP	--	--	--

8. **Summary of Expenditure for Annual Plan 2004-2005:**

	Items	Annual Plan (2004-2005)	
		Revenue	Capital
a)	Establishment		
	Salaries	--	--
	DTE	--	--
	OE	--	--
b)	Subsidy	--	--
c)	Machinery & Equipment	--	--

d)	Building	--	--
e)	Grant-in-aid	130.00	--
f)	Others	--	--
	Total	130.00	--

09. **Employment Generation:**

Category	10 th Plan Target	Annual Plans				
		Target 2002-2003	Achie. 2002-2003	Target 2003-2004	Achie. 2003-2004	Target 2004-2005
Group A	--	--	--	--	--	--
Group B	--	--	--	--	--	--
Group C	--	--	--	--	--	--
Group D	--	--	--	--	--	--
Total	--	--	--	--	--	--

10. **Earmarked Outlay for PMGY** : **Nil**

11. **Department / Agencies Involved** :

Department / Agencies	Annual Plan 2004-2005
Department (Self)	--
APWD	--
ALHW	--
NHPC	--
Any other agency AAJVS / Tribal Council for Nicobarese	130.00

12. **Remarks** : **Nil**

DRAFT ANNUAL PLAN 2004-2005 - Detailed Programme

Sub-sector : Welfare of SC, ST & OBC

Scheme No. 4 (Four)

1. **Name of Department:** Tribal Welfare
2. **Name of Scheme** : Survey and identification of OBCs in A&N Islands.
3. **Objective / Justification**

In terms of the Hon'ble Supreme Court Judgement dated 16.11.92 in what is commonly known as Mondal Case, a permanent body known as " The A & N Commission for OBCs constituted vide Administration's Notification No. 12/F.No. 1-611/93-TW dated 23rd February 1994 is functioning for identification of the OBCs in the A & N Islands. Hitherto, the Secretariat services to the commission have been provided by the Directorate of Tribal Welfare. Being a permanent body, the scheme is proposed to be continued during the Annual Plan 2003-2004.

4. (a) **Approved Outlay for 10th Plan (2002-2007)** : Rs. 50.50 lakh
- (b) **Proposed Outlay for Annual Plan (2004-2005)** : Rs. 8.37 lakh

5. **Financial Targets and Achievements :**

Rs in lakhs

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-2004	Annual Plan 2004-2005 (proposed)
Outlay	50.50	9.70	8.58	8.37
Expenditure		7.82	8.49	8.37(anti)

6. **Physical Targets and achievements (Specify in relevant units/quantity:**

S.No.	Item/Particulars	Unit	10 th Plan Target	Annual Plan 2003-2004		2004-2005 Target
				Tar	Achi	
1	Provision for payment of remuneration TA etc. to Chairman and non-official members.	Nos	Provision for payment of remuneration, TA etc. to Chairman and non-official members.	Provision for payment of remuneration, TA etc. to Chairman and non-official members.	Expenditure towards TA/DA incurred	Provision for payment of remuneration, TA etc. to Chairman and non-official members.
2	The post of Sr. Stenographer-1, SA-1, HGC-1, LVD-2, DEO-1, PCC-1 to be maintained.	Nos	7	7	7	7

3	Miscellaneous Expenditure towards POL and maintenance of vehicle.	Nos	Miscellaneous Expenditure towards POL and maintenance of vehicle.	Miscellaneous Expenditure towards POL and maintenance of vehicle.	Vehicles maintained	Miscellaneous Expenditure towards POL and maintenance of vehicle.
4	Procurement of Stationery for Computer.	Nos	Procurement of Stationery for Computer.	Procurement of Stationery for Computer.	Stationery for computer	Procurement of Stationery for Computer.
5	Honorarium to Non-official member	Nos	Honorarium to Non-official member	Honorarium to Non-official member	Honorarium to non-official members paid from time to time	Honorarium to Non-official member

7. **Details of Annual Plan outlay for 2004-2005.**

I. Non Recurring

(Rs. in lakh)

Items	Annual Plan (2004-05)	
	Rev.	Cap
Building		
i. Continuing Works (Specify)		
ii. New Works (Specify)		
iii. Other Expenditure (Specify)		
a. Procurement of stationary for Computer.	0.25	--
Total	0.25	--

II. Recurring

(Rs. in lakh)

Items	Annual Plan (2004-05)	
	Rev.	Cap
a) Details of salary		
i) salary for the posts created and filled up during 7 th , 8 th and 9 th FYP.	--	--
a. P.A. to Chairman – 1 (Rs. 5000-8000)	1.60	--
b. Computer Asstt. Gr.-'A'-1 (Rs.4000-6000)	0.90	--
c. Peon – 1 (Rs. 2550-3200)	0.60	--
d. PCC- 1 (Rs. 2550-3200)	0.60	--
e. LVD – 2, (Rs. 3050-4590)	1.47	--
f) SA – 1 (Rs.4500-7000)	0.03	--
g) HGC – 1 (Rs.4000-6000)	0.02	--
Total (a)	5.22	--

ii). Salary for the post created and filled up during 2002-2003 and 2003-2004	--	--
iii). Salary for the post proposed for creation during 2004-2005	--	--
b) Other Expenditure (Specify)		
i. TA	0.50	--
ii. Remuneration for chairman of OBCs Commission.	0.50	--
iii. Honorarium of non-official members.	0.10	--
iv. OTA to staffs.	0.80	--
v. Misc. expdtr. Towards POL and maintenance of vehicle.	1.00	--
Total (b)	2.90	--
Total recurring (a + b)	8.12	--
Total non-recurring + recurring	8.37	--

III. Abstract of Recurring & Non-Recurring Expenditure:

District	Recurring	Non-Recurring	Total
a)Andamans	8.12	0.25	8.37
i. TSP Component only	--	--	--
ii. Other than TSP	8.12	0.25	8.37
b)Nicobars	--	--	--
i. TSP Component only	--	--	--
ii. Other than TSP	--	--	--

9. Summary of Expenditure for Annual Plan 2004-2005.

(Rs. in Lakh)

	Item	Annual Plan 2004-05	
		Revenue	Capital
a)	Establishment		
	(i) Salaries	5.22	--
	(ii) DTE	0.50	--
	(iii) OE	1.60	--
b)	Subsidy	--	--
c)	Machinery & Equipment	--	--
d)	Building	--	--
e)	Grant-in-aid	--	--
f)	Loans	--	--
g)	Others	1.05	--
	TOTAL	8.37	--

10. Employment Generation:

Category	10 th Plan Target	Annual Plans				
		Target 2002-2003	Achie. 2002-2003	Target 2003-2004	Achie. 2003-2004	Target 2004-2005
Group A	--	--	--	--	--	--
Group B	--	--	--	--	--	--
Group C	--	--	--	--	--	--
Group D	--	--	--	--	--	--
Total	--	--	--	--	--	--

11. **Earmarked Outlay for PMGY (Rs. in Lakh):** Nil

12. **Department / Agencies involved in implementation of schemes (2004-2005)**

(Rs. in Lakh)

Department / Agencies	Annual Plan (2004-2005)
Department (Self)	8.37
APWD	--
ALHW	--
NHPC	--
Any Other Agency (Name)	--

13. **Remarks** : -- Nil --

DRAFT ANNUAL PLAN 2004-2005 - Detailed ProgrammeSub-sector : Welfare of SC, ST & OBCScheme No. 5 (Five)

1. **Name of Department:** Tribal Welfare.
2. **Name of Scheme** : Creation of Augmentation of Infrastructure.
3. **Objective / Justification:**

a) The objective of the scheme is to ensure welfare and development of tribals of Nicobars District by providing opportunities for employment and / or self-employment by imparting them vocational skills such as Steno-typist and use of computers and computer operations. With this in view a Vocational Training Centre in computer education was setup during the IXth Five Year Plan which is proposed to be continued during the 10th Five Year Plan 2002-2007 and Annual Plan 2004-2005. It is one year training course run under the technical guidance of Govt. Polytechnic, Dollygunj. The trainees are paid stipend @ Rs. 300/- per month.

This will help tribals in general and the tribal girls and women in particular who have passed Xth and XIIth Std. to learn such Vocational Skills in the remote Islands where no such facilities are available. Development of training programme for tribal girls education and assistance to them for learning vocational skills such as Steno-typing and use of computers and imparting them employable skills for finding employment / self employment has been emphasized by National Commission for Women, Govt. of India vide their letter No. 17/1/96-NCW (KV) dated 8.7.96. Two posts viz. Vocational Instructor -1 and Computer Instructor-1 created during 9th Five Year Plan are proposed to be continued during 10th Five Year Plan (2002-2007) the Annual Plan 2002-2003.

b) The National Commission for Women, Govt. of India has suggested various schemes and projects for the welfare and development of Tribal Women Establishment of Ashrams at District level and towns is one of the main suggestion of the National Commission for Women. Alongwith these an education scheme is also be developed so as to reverse the current migratory trend towards the urban areas.

Accordingly, it was proposed to construct Ashram one each at Car Nicobar, Kamorta, Katchal and Campbell Bay which will help the tribal people who are required to reach District Headquarters or Sub-Divisional Headquarters for works in the Govt. Offices etc during the Ninth Plan period. These Ashrams could be handed over to the tribal councils of Car Nicobar and Tribal Councils of Kamorta for day-to-day management. One Ashram in Campbell Bay could be managed by APWD / Assistant Commission, Campbell Bay. Further, as decided in the inter-active session between the Senior Officers of the Administration and the representatives of Tribal Councils held on 01st & 02nd August 2001 at Megapode Nest one more Ashram is to be established at Katchal.

c) As per the suggestions of National Commission for SCs and STs and also decision taken at the meeting of the Hon'ble Minister of Tribal Affairs, Govt. of India and Lt. Governor, A & N Islands held on 11th Nov., 2001 at Port Blair a tribal hostel is proposed to be set up at Port Blair with assistance of Govt. of India in the form of grant in order to provide guest house accommodation to the tribal candidates when they come over to Port Blair from the Southern Group of Islands to appear for various competitive examinations, to undergo training courses etc.

as there is no such facility existing at present. Necessary provision towards construction of hostel building and salary of few staffs is proposed.

4. a) **Approved Outlay for 10th Plan (2002-2007) : Rs. 87.20 lakh**
 b) **Proposed Outlay for Annual Plan (2004-2005) : Rs. 15.43 lakh**

5. **Financial Targets and Achievements :**

Rs. in lakhs

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-2004	Annual Plan 2004-2005 (proposed)
Outlay	87.20	20.00	9.00	15.43
Expenditure		14.12	5.33	15.43 (anti)

6. **Physical Targets and achievements (Specify in relevant units/quantity:**

S.No.	Item/Particulars	Unit	10 th Plan Target	Annual Plan 2003-2004		2004-2005 Target
				Tar	Achi	
1.	Maintenance of the post of Vocational Instructor and Computer Instructor.	Nos	2	2	2	2
2	Procurement of Computer alongwith its accessories, Computer Stationary and furniture for Computer Centre.	Nos	Procurement of Computer alongwith its accessories, Computer Stationary and furniture for Computer Centre.	Procurement of Computer alongwith its accessories, Computer Stationary and furniture for Computer Centre.	Two PCs purchased. Stipend paid to the trainees.	Procurement of Computer alongwith its accessories, Computer Stationary and furniture for Computer Centre.
3	Grants of stipend to 20 candidates @ Rs., 300/- per candidate for one year.	Nos	20	20	20	20
4	Construction of Ashram building one each at Kamorta, Car Nicobar, Katchal and Campbell Bay. The timber	Nos.	4	1	1	Maintenance of Ashram building at Kamorta.

	structure is to be preferred. To purchase furnitures etc. for running of Ashrams.					
5	Construction of tribal hostel at Port Blair (Matching Contribution). The timber structure is to be preferred instead of RCC.	Nos.	1	1	Land allotted and handed over to APWD. Drawing for the building was approved. The estimate for hostel was called for from APWD.	1
6.	Appointment of supporting staff	Nos.	3	--	--	3

7. **Details of Annual Plan outlay for 2004-2005**

I. **Non Recurring**

Rs. in lakhs

Items	Annual Plan (2004 – 05)	
	Rev	Cap
a) Building		
i. Continuing Works (Specify)	--	1.00
Maintenance of Ashram building at Karmota.		
ii. New Works (Specify)		
a) C/o of Ashram (Nicobarese Guest House) at Campbell Bay.	--	--
b) C/o transit tribal hostel at Port Blair.	--	10.00
b) Other Expenditure (Specify)		
i. Stipend 20 ST students @ Rs. 300/- per month.	0.80	--
ii. Purchase of computer with accessories, stationery and furniture.	1.20	--
iii. Procurement of furniture and fixtures for the Ashram building	1.00	--
Total Non Recurring (a+b)	3.00	11.00

II. Recurring

Items	Rs. in lakhs	
	Annual Plan (2004-2005)	
	Rev	Cap
a) Details of salary		
i) Salary for the post created and filled up during 7 th , 8 th and 9 th FYP.		
a. Computer Instructor - 1 (Rs. 4500-7000)	0.90	--
Posts created but not filled.		
a. Vocational Instructor (Rs. 4500-7000)	0.50	--
ii) Salary for the post created and filled up during 2002-2003 and 2003-2004.	--	--
iii) Salary for the post created and filled up during 2004-2005.		
a) Chowkidar -1 (Rs. 2550-3200)	0.01	
b) Safaiwala -1 (Rs. 2550-3200)	0.01	
c) Care Taker -1 (Rs. 2550-3200)	0.01	
Total (a)	1.43	
b) Other expenditure		
TA	--	--
OTA	--	--
Total (b)	--	--
Total Recurring (a+b)	1.43	--
Total Non-Recurring & Recurring	4.43	11.00

III Abstract of recurring & non-recurring expenditure :

District	Recurring	Non-Recurring	Total
a) Andamans	0.03	10.00	10.03
i) TSP Component only	0.03	10.00	10.03
ii) Other than TSP	--	--	--
b) Nicobars	1.40	04.00	05.40
i) TSP Component only	1.40	04.00	05.40
ii) Other than TSP	--	--	--

8. Summary of expenditure for Annual Plan 2004-2005 :

	Items	Annual Plan (2004-2005)	
		Revenue	Capital
a)	Establishment		
	Salaries	1.43	--
	DTE	--	--
	OE	--	--

b)	Subsidy	--	--
c)	Machinery & Equipment	--	--
d)	Building	--	11.00
e)	Grant-in-aid	--	--
f)	Others	3.00	--
	Total	4.43	11.00

9. Employment Generation:

	10 th Plan Target (2002-2007)	Annual Plan (2002-2003)		Annual Plan (2003-2004)		Annual Plan (2004-2005)
		Tar	Ach	Tar	Ach	Target
Group 'A'	--	--	--	--	--	--
Group 'B'	--	--	--	--	--	--
Group 'C'	--	--	--	--	--	--
Group 'D'	3	--	--	--	--	3
Total	3	--	--	--	--	3

10. Earmarked Outlay for PMGY : Nil

11. Department / Agencies Involved :

Department / Agencies	Annual Plan 2004-2005
Department (Self)	4.43
APWD	11.00
ALHW	--
NHPC	--
Any other agency (Name)	--
Total	15.43

12. Remarks : Nil

DRAFT ANNUAL PLAN 2004-2005 - Detailed Programme

Sub-sector : Welfare of SC, ST & OBC

Scheme No. 6 (Six)

1. **Name of Department** : District Administration Nicobars
2. **Name of Scheme** : Assistance to housing and other economic activities.

3. Justification/Objective:

The Govt. of India, Ministry of Tribal Affairs used to provide fund under Special Central Assistance to Tribal Sub-Plan to supplement the fund from UT plan sources till 2002-2003. Following the instructions issued vide D.O letter No. 6/1/2002 dated 13/08/2002 of the Secretary, Planning Commissioner, Govt. of India, New Delhi that the funds under Special Central Assistance to Tribal Sub-Plan will be earmarked in the Annual Plans of States by restoring this item in the scheme of financing in the Annual Plan of the States, the Special Central Assistance to Tribal Sub-Plan allocated by Ministry of Tribal Affairs earlier stands withdrawn from the financial year 2003-2004. In lieu of Special Central Assistance the Planning Commission will be allocating funds for Tribal Sub-Plan in overall outlay of the UT plan. Accordingly, the scheme of providing housing assistance and other economic activities to the Nicobarese tribals is proposed to be included under UT plan so as to get the requisite fund allocated by the Planning Commission.

4. a) Proposed Outlay for 10th Five Year Plan 2002-2007:

Rs. 160.00 lakh

b) Proposed Outlay for Annual Plan 2004-2005 : Rs. 32.00 lakh**5. Financial Targets and Achievements :**

Rs.in lakhs

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-2004	Annual Plan 2004-2005 (proposed)
Proposed Outlay	160.00	--	--	32.00
Expenditure		--	--	32.00(anti)

6. Physical Targets and achievements (Specify in relevant units/quantity:

S.N o.	Item/ Particulars	Unit	10 th Plan Target	Annual Plan 2003-2004		2004-2005 Target
				Tar	Achi	
1	Supply of AI. Sheets on 50% subsidy	Nos.	1500	--	--	200
	Supply of Cements on 50% subsidy.	Nos.	1500	--	--	200
	Supply of Bicycles on 50% subsidy	Nos.	2000	--	--	400
	Supply of PVC Tank on 50% subsidy.	Nos.	150	--	--	30

	Supply of Electric Motor with pump on 50% subsidy.	Nos.	50	--	--	10
	Supply of Nylon Tarpaulin on 50% subsidy.	Nos.	1000	--	--	20
	Supply of Sewing Machine on 50% subsidy.	Nos.	150	--	--	30
	Supply of Mosquito Net on 50% subsidy.	Nos.	1000	--	--	200
	Supply of Masonry Kits on 50% subsidy.	Nos.	50	--	--	10
	Supply of Water purifiers on 50% subsidy.	Nos.	30	--	--	10

7. Details of Annual Plan outlay for 2004-2005 :

I. Non-Recurring :

Items	Annual Plan (2004-2005)	
	Rev	Cap
a) Building	--	--
i. Continuing Works (Specify)		
ii. New Works (Specify)	--	--
Supply of Aluminum Sheets on 50% subsidy.	14.50	--
Supply of Cements on 50% subsidy.	10.00	--
Supply of Bicycles on 50% subsidy.	5.00	--
Supply of PVC Tank on 50% subsidy.	0.60	--
Supply of Electric Motor with pump on 50% subsidy.	0.30	--
Supply of Tarpaulin on 50% subsidy.	0.40	--
Supply of Sewing Machine on 50% subsidy.	0.45	--
Supply of Mosquito Net on 50% subsidy.	0.30	--
Supply of Masonry Kits on 50% subsidy.	0.10	--
Supply of Water purifiers on 50% subsidy.	0.35	--
Total	32.00	--

II. Recurring

Items	Annual Plan (2004-2005)	
	Rev	Cap
a) Pay etc. of Staff	--	--
i) Posts transferred to non-plan but not agreed to by Govt. of India.	--	--
ii) Posts created and filled in	--	--
iii) Posts to be created	--	--
iv) Other expenditure	--	--
Total Recurring	--	--
Total Non-recurring and Recurring	32.00	--

III. Abstract of Recurring & Non-Recurring Expenditure:

District	Recurring	Non-Recurring	Total
a) Andamans	--	--	--
i) TSP Component only	--	--	--
ii) Other than TSP	--	--	--
b) Nicobars	--	32.00	32.00
i) TSP Component only	--	32.00	32.00
ii) Other than TSP	--	--	--

9. Summary of Expenditure (Rs. in lakhs)

	Revenue	Capital	Total
a) Establishment	--	--	--
b) Loan	--	--	--
c) Subsidy	32.00	--	32.00
d) Building	--	--	--
e) Machinery	--	--	--
t) Others	--	--	--
TOTAL	32.00	--	32.00

10. **Employment Generation** : NIL11. **Earmarked Outlay for PMGY** : Nil.12. **Departments/Agencies involved** :

Department / Agencies	Annual Plan (2004-2005)
Department (Self)	32.00
APWD	--
ALHW	--
NHPC	--
Any Other Agency (Name)	--

13. **Remarks** : New Scheme.

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DRAFT ANNUAL PLAN 2004-2005
ABSTRACT FOR THE SUB-SECTOR

SECTOR	-	Social Services	
1. Name of the Sub-Sector		LABOUR EMPLOYMENT & TRAINING	
2. Total No. of Schemes		5 (Five)	
3. a) Approved Outlay for 10th Five Year Plan (2002 – 2007)		509.00 Lakhs (Rs. In Lakhs)	
b) Year-wise Progress of Outlay & expenditure:			
Annual PAn		Out lay	Expenditure
2002-2003		84.00	105.22
2003-2004		100.00	91.81
2004-2005			280.12
		280.12	(anticipated)
4. Proposed Outlay for Annual Plan 2004-2005:			
(a) Andaman District :		275.12	
(b) Nicobar District :			
(i) TSP Component only			
(ii) Other than TSP		5.00	
Total :		280.12	

5. Scheme-wise break-up of Outlay for Annual Plan 2004-2005:

Name of the Scheme	Proposed Revenue	Outlay Capital	Total
(i). Strengthening of Labour Deptt.	14.75	8.75	23.50
(ii). Strengthening of Labour Welfare infrastructure and Rehabilitation	3.55	2.00	5.55
(iii). Establishment & Strengthening of Employment Exchange in A & N Islands	10.70	0.25	10.95
(iv). Estt. & Strengthening of ITI at Port Blair.	36.00	34.00	70.00
(v). Estt. & Strengthening of vocational Training Institute in A&N Islands	87.90	83.22	171.12
Total	151.90	128.22	280.12

6. Summary of Expenditure:

S.NO Component	Revenue	Capital	Total
1. Salaries	36.14	--	36.14
2. OE	45.05	--	45.05
3 DTE	5.05	--	5.05
4. Stipend / Scholarship	8.50	--	8.50
5. Supplies & Materials	54.86	--	54.86
6. Building	--	128.22	128.22
7. Machinery	--	--	--
8. Others	2.30	--	2.30
Total	151.90	128.22	280.12

7. Major Head of Account Chargeable:

Major Head of Account	Revenue	Capital	Total
2230	151.90	--	151.90
4250	--	128.22	128.22
Total	151.90	128.22	280.12

8. Break-up of Recurring and Non – Recurring Expenditure

District	Recurring	Non- Recurring	Total
Andaman	70.44	204.68	275.12
Nicobar	1.25	3.75	5.00
(i)TSP Component Only	--	--	--
(ii)Other than TSP	--	--	--
Total	71.69	208.43	280.12

9. Employment Generation (in Nos.)

Category	10 th Plan	Target		Target		Target
	Target	2002-03		2003-04		2004-05
	T	T	Ach	T	Ach	T
Group 'A'	05	03	-	-	-	02
Group 'B'	16	07	-	-	-	05
Group 'C'	86	35	-	05	-	22
Group 'D'	37	11	-	01	-	07
Total	144	56	-	06	-	36

10. Earmarked Outlay for PMGY ; Nil**11. Department / Agencies involved in implementation of Schemes.**

Department / Agencies	Amount
Department (Self)	151.90
A.P.W.D.	128.22
Others	--
Total	280.12

12. Remarks: New scheme (Scheme No.5) introduced since 2004-2005

Draft Annual PLAN 2004-2005 - DETAILED PROGRAMME

**Sub-sector : Labour, Employment & Training Scheme
NO.1(One)**

1. **Name of the Department** : Labour Department & Dte. Of
Employment & Training
2. **Name of Scheme** : Strengthening. of Labour Deptt.
3. **Objectives/Justification** :

It is a continuous scheme and envisages strengthening of the office of the LC & DET by appointing additional staff by developing infrastructure facilities. The Employment and Training were put under the over all control of the Labour Commissioner and DET in the year 1991. As such it is proposed to upgrade the post of Labour Commissioner with additional staff in 9th 5 year Plan. With the passage of time, the duties and responsibilities of Labour Commissioner increased in manifold. The Labour Commissioner has to function additionally as the Commissioner for Workmen's Compensation, the Chief Inspector of Factories, Certifying Officer under the Industrial Employment (Standing Orders) Act, 1948, the Registrar under the Trade Unions Act, 1923, the Authority under the Minimum Wages Act, 1948 etc., The Department emphasizes on timely intervention and the early settlement of industrial dispute so as to obviate the necessity or the possibilities of the workman adopting agitation approach. Therefore, due to the complexity in the functioning of the LC & DET, the post carries higher responsibilities and require up gradation. For effective functioning of the LC & DET, 1 post of Deputy Labour Commissioner is proposed to be created and filled up in the 10th 5 year Plan. Some of the statutory powers of the Labour Commissioner are required to be delegated for effective and smooth functioning and speedy redressel of grievances. The Deputy Labour Commissioner shall be given the charge of Deputy Director, Employment & Training in addition to his normal duties.

4.	a) Approved Outlay for 10 th Five Year Plan (2002-2007)	:	158.00 Lakhs
	b) Proposed Outlay for Annual Plan 2004-05	:	

a) Andaman District	20.75
b) Nicobar District	2.75
Total	23.50 lakhs

5. Financial Targets and achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (Proposed)
Out Lay	- 158.00	21.00	20.40	23.50
Expdr.	-	11.55	10.46	23.50 (anticipated)

Physical targets and achievements (specify in relevant units/quantity)

I	Item/Particulars	Unit	10 th plan Target	AP 2003-2004 T	AP 2004-05 Ach	T
	1. C/o office building-2 & Qtr.		2	I NIT & T/S awaited for ALC office bldg. at Rgt.		
	2. C/o combined office-1 building for labour deptt.		1	1	-	-
	3. Renovation of room for computer	-1	1	1	-	-
	4. C/o approach road garage for jeep and fencing	-1	1	1	-	-
	5. C/o Transit accommodation	-1	1	1	-	-
II	Others:					
	1. Purchase of Jeep	-2	2	1	-	-
	2. Purchase of A/C / computer	-2	2	2	2	-
	Fax Machine	-1	1	1	1	-
	3. Appointment of additional staff.	-30	30	30	-	-
	4. Purchase of Motor cycle.	-1	1	1	1	1
	5. purchase of office equipments/furniture.					

7. Details of Annual Plan Outlay for 2004-05:**I Non-Recurring:-**

Item	Revenue	Capital	Total
Andaman District			
A) Building			
a) Ongoing Works			
1. C/O ALC Office building at	-	5.00	5.00

Rangat			
b)	New Works		
	1. Maint./repair/minor alterations	-	0.50 0.50
	2. Construction of staff qr. at Rgt/Garage for ALC office building at Hut Bay	-	0.25 0.25
	3. Renovation of room for computer in LC's office, Port Blair	-	0.25 0.25
	Total Buildings	-	6.00 6.00

Nicobar District

a)	Ongoing works		Nil
b)	New Works		
	1. C/O Combined office bldg. for labour dept. at C/N	-	2.00 2.00
	2. C/O Transit accommodation at Car Nicobar	-	0.75 0.75
	Sub-Total	-	8.75 8.75

B) Other Expenditure

Andaman District

1.	Purchase of Jeep 1 No	2.00	-	2.00
2.	Purchase of AC	1.50	-	1.50
3.	Purchase of Motor Cycle	0.15	-	0.15
	Sub- Total of Andaman District	3.65	-	3.65

Nicobar District

Sub-total Nicobar District **Nil**

Total (B. Other Expenditure) **3.65 - 3.65**

Total Non-Recurring (Building & Others) **12.40 - 12.40**

II Recurring

Andaman District

Details of salary

i) Posts Created during 7th 8th & 9th five year plan

1.	Labour Inspector (5500-9000)	1	1.52	-	1.52
2.	Sweeper-cum-Chowkidar (2550-3200)	1	0.75	-	0.75
3.	Light Vehicle Driver (3050-4590)	1	0.78	-	0.78
ii)	Salary for the posts created and filled up during 2002-2003 and 2003-2004		Nil	-	Nil
iii)	Salary for the posts proposed for				

creation during 2004-05						
1.	Up gradation of Labour Commissioner (12000-16500)	1	}			
2.	Deputy Labour Commissioner (10000-15200)	1				
3.	Assistant Labour Commissioner (8000-13500)	1				
4.	Labour Inspector (5500-9000)	3				
5.	PA to LC (5500-9000)	1				
6.	Steno(4000-7000)	3				
7.	Office Supdt (5500-9000)	1				
8.	Sr. Factory Inspector (5500-9000)	1				
9.	Librarian (4500-7000)	1		1.20	-	1.20
		1				
11.	Computer Assistant 'A' (4000-6000)	1				
12.	Computer Asst.'B' (4500-7000)	1				
13.	Higher Grade Clerk (4000-6000)	2				
14.	Receptionist(4000-6000)	1				
15.	Lower Grade Clerk(3050-4590)	4				
16.	Light Vehicle Driver(3050-4590)	2				
17.	Peon (2550-3200)	3				
18.	Statistical Asst(5000-8000)	1				
19.	Hindi Translator (5000-8000)	1				
b). Others						
	Contingencies, furniture, POL		5.40	-	5.40	
	TE, OTA		1.10	-	1.10	
	Maint. Of computer/intercom.		0.35	-	0.35	
	Total Recurring		11.10	-	11.10	

**III. Abstract of recurring & Non- recurring
expdr :-**

District	Recurring	Non- Recurring	Total
Andamans	11.10	9.65	20.75
Nicobar			
(I) TSP component only	-	-	-
(II) Other than TSP	-	2.75	2.75
Total	11.10	12.40	23.50

8. Summary of Expenditure:

S.No.	Component	Revenue	Capital	Total
1.	Salries	4.25	-	4.25
2.	OE	9.40	-	9.40
3.	DTE	0.60	-	0.60
4.	Subsidy	-	-	-
5.	Mach.& Equip.	-	-	-
6.	Building	-	8.75	8.75
7.	Others	0.50	-	0.50
	Total	14.75	8.75	23.50

10. Employment Generation category	Annual Plan					
	10 th Target	Plan 2002-2003		2003-2004		2004-2005
	T	Ach.	T	Ach.	T	
Group 'A'	3	3	-	-	-	-
Group 'B'	4	4	-	-	-	-
Group 'C'	20	17	-	03	-	-
Group 'D'	3	3	-	-	-	-
Total	30	27	-	03	-	-

11. Earmarked Outlay for PMGY - Nil

12. Department/Agencies involved in implementation of schemes :-

a.	Department self	14.75
b.	APWD	8.75
c.	Any other agency	-
	Total	23.50

13. Remarks : Nil

DRAFT ANNUAL PLAN 2004-05 DETAILED PROGRAMME

Sub-Sector : Labour , Employment & Training

No. of Scheme : 2 (Two) (Existing scheme No.3 & 4 merged)

1. Name of Department : Labour Department & Dte. Of Employment & Training

2. Name of the Scheme : Strengthening of Labour Welfare infrastructure and Rehabilitation

3. Objectives/Justification :

At present there are 9 Labour Welfare Centres functioning in different parts of A&N Islands and it is manned by part time care taker on payment of Honorarium of Rs. 300/- p.m. Under the scheme, the Construction of new toilets for existing Labour welfare centers are to be required. There is also a proposal for celebrating Labour Welfare week by organizing seminars camps etc., in all the Labour Welfare Centers.

The main objective of the scheme is to eliminate child labour and to rehabilitate them by sending them to non-formal education centers, where they will be provided with incentives like nutrition, stipend, uniform, cloths and books by the Department under the scheme. The parents of the child labour will be given priority coverage under poverty alleviation scheme in other departments as per their need. Allotment of house sites to the parents of the child labour will be given from the concerned department. For implementing the scheme and for motivating parents of child Labour, manpower such as the post of Social Worker is also kept under this scheme.

4. a) Approved Outlay for 10th Five Year plan (2002-2007) : 26.00 lakhs.

b) Proposed outlay for Annual Plan 2004-05

Andaman District	4.55
Nicobar District	1.00
Total	5.55

5. Financial Targets and achievement

	10th Plan	Annual Plan 2002-03	Annual Plan 2003-04 (Proposed)	Annual Plan 2004-05
Outlay-	26.00	4.55	4.55	5.55
Expdr.-		3.69	2.88	5.55
				(anticipated)

6. Physical Targets and achievements :

S.No.	Item/Particulars	Unit	10 th Plan Target	AP 2003-04 Tar.	AP 2004-05 Ach.	AP 2004-05 Tar.
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A. Building :

1.	C/O new toilets Mainte./repair/minor Alterations of existing LWCs	4	4	2	1	1
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B. Others:

1.	Purchase recreation items/ furniture/TV, Books,etc.					
2.	To survey the child labour					
3.	Providing stipend,uniform, Foodstuff to child Labour					
4.	Creation and appointment 2 Of staff.	2	2	2	-	-

7.Details of Annual Plan outlay for 2004-05:**I. Non-recurring**

Item	Revenue	Capital	Total
Building			
<u>A. Andaman District</u>			
On going works			
C/O new Toilets for existing LWCs at Rangat	-	0.75	0.75
New works			
Renovation of LWC at Bhatu Basthi	-	0.25	0.25
Total		1.00	1.00
<u>B. Nicobar District:</u>			
<u>Ongoing Works:</u>			
New Toilets for existing LWCs at Kamorta	-	1.00	1.00
New works		Nil	
Total	-	1.00	1.00
Total Buildings (A+B)	-	2.00	2.00
Other Expenditure			
A. Andaman District			
Purchase of T. V Books, recreation items/furniture.	-	0.25	0.25
Sub total of Andaman District	-	0.25	0.25
<u>B. Nicobar District</u>		Nil	
Total others (A+B)	-	0.25	0.25

Total Non-Recurring (Building & Others)	-	2.25	2.25
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Recurring

a) Details of salary

i) Salary for the Posts created and filled up during 7 th , 8 th & 9 th five year plan		Nil	
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ii) Salary for the posts created and filled up during 2002-2003 and 2003-2004			
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Programme organizer (5500-9000)	1	1.32	-	1.32
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(iii) salary for the posts proposed for creation during 2004-05	.			
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i) Field Assistant (3050-4590)	1	0.03	-	0.03
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ii) Social Worker (4000-6000)	1	0.05	-	0.05
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Others:

Wages to part time Caretaker		0.35	-	0.35
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Other contingencies		0.40	-	0.40
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OTA/DTE		0.30	-	0.30
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Stipend to Child Labour		0.05	-	0.05
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Uniform to Child Labour		0.20	-	0.20
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Ration/Foodstuff to Child Labour		0.50	-	0.50
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Expenditure on survey		0.10	-	0.10
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Total Recurring		3.30	-	3.30
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III. Abstract of Recurring & Non- Recurring expenditure:-

District	Recurring	Non-recurring	Total
a) Andamans	3.30	1.25	4.55
(i)TSP component only	-	-	-
(ii) Other than TSP	-	1.00	1.00
Total	3.30	2.25	5.55

8. Summary of Expenditure for Annual Plan 2004-05

S.No	Component	Revenue	capital	Total
	(i) Salaries	1.40	-	1.40
	i) OE	1.85	-	1.85

(iii) DTE	0.20	-	0.20
(iv) Subsidy	-	-	-
(v) Machinery.	-	-	-
(vi) Building	-	2.00	2.00
(vii) Others	0.10	-	0.10
Total	3.55	2.00	5.55

9. Employment Generation

Category	10 th Plan Target	2002-03		2003-2004		2004-2005
		T	Ach.	T	Ach.	T
Group 'A'	-	-	-	-	-	-
Group 'B'	-	-	-	-	-	-
Group 'C'	2	2	-	-	-	-
Group 'D'	-	-	-	-	-	-
Total	2	2	-	-	-	-

10. Earmarked Outlay for PMGY : Nil

11. Department/Agencies involved in implementation of schemes:

a. Department self	3.55
b. APWD	2.00
c. Other	-
Total	5.55

13. Remarks :

Draft Annual Plan 2004-2005- Detailed programme**Sub-Sector: Labour, Employment & Trg. Scheme No. 3 (Three**

- 1. Name of the Department** : Labour Department & Dte. Of Employment & Training
- 2. Name of the Scheme** : Establishment & Strengthening of Employment Exchange in A& N Islands (Existing Scheme No. 5,6 & 7 merged)
- 3. Objective/Justification** :

The fundamental functions of Employment Exchange are that of placement agency for government and public sector jobs. The Core précisi function is that of maintaining registers of people seeking employment and forwarding their names when vacancies are announced in government or semi government organizations. The objective of the employment exchange working within the ambit of employment exchanges (Compulsory Notification of Vacancies) Act, 1999 are to collect, compile and disseminate information on vacancies notified, employment in various industries, types of occupation, existence of qualifications required for various occupations, emerging trends in employment in various industries, etc.

To have an assessment of demand (from notification of vacancies) and supply of labour (from registration of job seekers) in the labour market, create requisite data base for manpower planning and management, career counseling and vocational guidance with a view to effectively guiding job seekers.

There is only one Employment Exchange at Port Blair and five sub employment exchanges are functioning in A & N Islands. The Employment Exchange, Port Blair is the main agency to extend employment Service to all Job seekers, prospective candidates, employers and others in the entire territory. It also functions as a catalytic agency to implement the self-employment schemes. This employment exchange has to perform manifold duties which are attended by a sub regional Employment Exchange in the UT.

Vocational Guidance Unit also exists in the employment exchange at Port Blair to assess the unemployed youths who seek employment in the public sector and motivate them to establish self-employment ventures with institutional assistance in this UT. Vocational Guidance Programmes are also organized in the rural areas with the assistance of Panchayat Raj Institution to retrieve all the relevant institutions for the self employment schemes. The rural youth guidance programmes are also organized for the prospective

candidates who are interested to seek employment in the public sector through the competitive examinations, which are conducted by the different agencies via. UPSC, SSC, Region Banking Recruitment Board, Railway Board, etc.

The scheme is formulated to boost the activities of the existing Vocational guidance unit, strengthening the infrastructure, maintenance and modification of the existing computer system and the other equipments in EE, Port Blair. In order to extend the employment service to the job seekers, prospective candidates, employers and others efficiently and timely, strengthening of the EE is also required to extend its activities in the entire territory as well as to attend the manifold duties systematically.

The Advisory Committee on Employment at the UT's level recommended to the Andaman and Nicobar Administration to up-grade the existing employment information assistance BUREAU AT Car Nicobar into an independent employment exchange along with employment staff to extend the employment service to the job seekers, prospective candidates and others efficiently

For establishment of the proposed institute, trained resource personnel and adequate teaching materials would be necessary. It has therefore been proposed that the scheme will be implemented in collaboration with JNRM (Govt. College, Port Blair) where resource personnel, teaching materials, auditorium, etc., are available

4. a) Approved Outlay for 10th Five Year Plan: Rs. 84.00 lakhs
(2002-2007)

b) Proposed Outlay for Annual Plan 2004-05:

a)	Andaman District	9.70
b)	Nicobar District	1.25
	Total	10.95

5. Financial Targets and achievement:

10 th Plan	AP 2002-03	AP2003-04	AP 2004-05
Outlay- 84.00	10.53	9.00	10.95
Expdr. -	9.60	8.25	10.95
			(anticipated)

6. Physical target and achievements

S.No.	Item/particulars	Unit	10 th plan	AP 2003-04		AP 2004-05	
			Target	Tar.	Ach.	Tar.	
1.	C/o combined Office building for Labour Deptt.	1	1	1	-	-	-
2.	Maintenance/repair/Minor alteration of EE office bldg.....	1	1	1	-	-	-
	1. Honorarium to resource Persons, guest lecturers						
	2. Maintenance of computer/ Intercom.						
	3. Purchase of furniture/ stationeries/contingencies:						
	4. Purchase of magazine.						
	5. Providing Vocational Training & Employment Guidance.						Empt. Guidance provided
6.	Purchase of computer With accessories.	4	4	4	-	-	-
7.	Creation of post & appt. of staff.	12	12	12	-	-	-
8.	Purchase of over head Projector with Accessories.	1	1	1	-	-	-
9.	Purchase of hbrary books.						

7. Details of Annual Plan outlay for 2004-2005:**I Non Recurring**

Item	Revenue	Capital	Total
A Building			
Ongoing Works		NIL	
New Works (Specify)			
1.C/o of combined office building for Labour Deptt. at Car Nicobar	(Fund Provision under	Already Scheme	Shown No.1)
2.Maintenance/repair/minor alterations of Empt. Building at Port Blair	0.25		0.25
Total Building	0.25		0.25
B Other Expenditure (Specify)			
Purchase of overhead projector with Accessories	0.25	-	0.25
Total Non-Recurring	0.50		0.50

II Recurring

Details of salary				
i)	Salary for the posts created and filled up during 7 th , 8 th & 9 th five year			
	Head Clerk (5000-8000)	1	1.48	- 1.48
	Technical Assistant (4500-7000) (Computer)	1	1.37	- 137
	Asst. Employment Officer (4500-7000)	1	1.18	- 1.18
	Peon (2550-3200)	2	1.33	- 1.33
ii)	Salary for the posts created and filled up during 2002-03 and 2003-04		NIL	
iii)	Salary for the posts proposed for creation during 2004-2005:			
	<u>Employment Exchange, Port Blair:</u>			
	Asst. Employment Officer (4500-7000)	4	}	
	Interviewer (3050-4590)	1		
	HGC (4000-6000)	1		
	Peon (2550-3200)	1		
	<u>Employment Exchange, Car Nicobar:</u>			
	a) Employment Officer (6500 - 10500)	1	}	
	b) Vocational Guidance Officer (5500 - 9000)	1		
	c) HGC (4000 - 6000)	1		
	d) L.V.D (3050-4590)	1		
	e) Peon (2550-3200)	1		
	Others:			
	Honorarium to resource persons, guest lecturers		0.10	- 0.10
	Purchase of computer/furniture/contingencies		3.40	- 3.40
	Maintenance of computer/intercom/Xerox machine		0.20	- 0.20
	Purchase of Magazine		0.10	- 0.10
	TE/OTA		0.65	- 0.65
	Providing vocational training & Employment Guidance		0.10	- 0.10
	Total Recurring		10.45	- 10.45

Total (Recurring & Non-Recurring) 10.95 - 10.95

III. Abstract of Recurring & Non-recurring expenditure:

District	Rcurring	Non- Recurring	Total
Andamans	9.20	0.50	9.70
Nicobars			
i)TSP component only	-	-	-
ii)Other than TSP	1.25	-	1.25
Total	10.45	0.50	10.95

8. Summary of Expenditure for Annual, Plan 2004-2005:

Component	Revenue	Capital	Total
Salaries	5.90	-	5.90
OE	4.15	-	4.15
DTE	0.45	-	0.45
Subsidy	-	-	-
Building	-	0.25	0.25
Machinery	-	-	-
Others	0.20	-	0.20
Total	10.70	0.25	10.95

9. Employment Generation

Category	10 th plan	2002-2003		2003-2004		2004-2005
	T	T	Ach.	T	Ach.	Target
Group A	-	-	-	-	-	-
Group B	2	2	-	-	-	-
Group C	8	8	-	-	-	-
Group D	2	2	-	-	-	-
Total	12	12	-	-	-	-

10. Earmarked Outlay for PMGY

Nil

11. Department/Agencies involved in implementation of Scheme

a)	Department (Self)	10.70
b)	APWD	0.25
c)	Any other Agency	-
	Total	10.95

12. Remarks

Draft Annual Plan 2004-2005- DETAILED PROGRAMME**Sub-sector: Labour, Employment & Trg. SCHEME No.4(Four)**

1. Name of the Department : Labour Department
2. Name of the Scheme : Estt. & Streng. of ITI . at Port Blair
3. Objective/justification :
The ITI has been functioning since 1988. With the introduction of new trades as per the demand, as on date, there are about 9 trades in which Craftsman skilled training is imparted under the guidance of DGET, MOL, GOI. After passing out from the institute, the trainees try to keep in touch with the Placement Officer of the institute either for gainful employment or self-employment. Out of the 920 trainees who passed out from the institute in various trades, information is available regarding the status of about 863 trainees so far. Out of them 600 trainees were employed the percentage of the trainees who had taken up self-employment seems to be 35% and the remaining 65% of trainees has sought gainful employment elsewhere. 263 ex trainees are unemployed (including 37 passed during July 2003).

As per the recommendation of the “Committee on Empowerment of Women on Training programs for women” and vide DGET’ letter No. DGET-M-15025/3/2003-WOT. Dated: 05th Sept. 2003 to Setup a separate women wing in the Existing Industrial Training Institute for which additional infrastructure has to be created. Mobile Training center for conducting short-term training programs is also proposed to cover the training needs of the rural women.

The Director General of Employment & Training / Joint Secretary, Govt of India, Ministry of Labour, New Delhi vide DO letter vide No. 7/7/2003-CD, dated: 1st August, 2003 regarding implementation IT literacy training course on Information Technology for trainees of ITI to make the information technology a mass movement at grass route level.(as per the patters implemented in Maharastra state in collaboration with Maharastra Knowledge Corporation Limited) The Administration proposed to implement such training programs in the remotest Islands. Of Andaman & Nicobar Islands.. Accordingly the infrastructure has to be provided by the ITI, and hence provisions are kept for the purpose under the scheme

As per the norms fixed by the DGET manual the trainees in the Mechanic MMV trades are to be imparted driving practice also as a part of their syllabus. For this purpose the existing jeep, which was purchased during 1989, will be transferred and therefore the proposal for purchasing a jeep has been kept. The Govt. of India vide letter No. DGET-2(1)2001-CD dated 19.2.02 informed that the

revised syllabus has to be implemented by 2003-2004 and the same has to be got affiliated failing which the question paper will not be supplied after 2004. Therefore provisions have been made to improve infrastructure of MMV trade. As per the norms fixed by the DGE&T manual for affiliation, post of Group Instructor, Vocational Instructors have to be provided and accordingly provisions were kept for creation of posts. The proposal for the creation of post of Storekeeper in the 8th plan could not be carried out and the same has been kept in the present plan. Proposals for the construction of the ITI building, quarters, workshop etc., have also been kept in the present plan. In order to bring tools, equipments and raw materials required from time to time for the various trades, provision for the purchase of Mini van has been kept.

It is submitted that the proposal of the 10th 5 year plan has been prepared on realistic pattern which is the minimum requirement for the all round development, of the institute and to develop a higher skill in the trainees towards self employment or wage employment venture. For the overall development of the trainees it is proposed to introduce NCC in the Industrial Training Institute level also.

In order to improve the quality of training the vocational instructors will be deputed for training to keep-up their knowledge. New trades/ up-gradation of existing trade will be taken up to suit the local requirements at par with the latest technological development by adding additional equipments machineries/, which will ensure better placement of passed out trainees.

4.(a) Approved Outlay for 10th Plan (2002-2007): 241.00

(b). Proposed outlay for Annual Plan 2004-2005:

Andaman Dist. -	70.00
Nicobar Dist. -	-
Total	- 70.00

5. Financial Targets and Achievement:

	10 th plan	AP 2002-03	AP 2003-04	AP 2004-05 (proposed)
Outlay	241.00	47.50	66.05	70.00
Expdr.		80.38	68.38	70.00 (anticipated)

7. Physical Targets and achievements

S.No.	Item/particulars	Unit	10 th Plan Target	AP 2003-04 Target Ach	AP 2004-05 Target
1.	C/O staff Q	9	9	9	work completed -

2.	C/O academic building	1	1	1	T/S & NIT awaited	-
3.	C/O Washing & Greasing Plant	1	1	1	tender finalised	-
4.	C/O under ground Sump for 10000ltr. Capacity	1	1	1	intial work in progress	-
5.	C/O vehicle servicing ramp.	1	1	1	Work awarded	-
6.	C/O workshop building	1	-	-		-
7.	Laying pipe line to newly constructed overhead tank for ITI	1	1	1	Work completed	1
8.	Development of approach road cum drain	1	1	1	under sanction	-
9.	C/O scooter shed in the old shed area.	1	1	1	under sanction	-
10.	Provision of fencing/ compound wall at ITI premises	1	1	-	-	1

Others:

1.	Purchase of jeep trunk	2	2	1	A/A awaited	1
2.	Purchase of A/C/ comuter	8	8	8	8	-
3.	Purchase of tools & equip/raw Instalation of power generation/transformer.					
4.	Introduction of new trades					
5.	In service training to the Vocational instructors					
6.	Setting up of Separate Women wing at ITI Dollygunj					

7. Details of Annual Plan outlay 2004-05 :**I. Non Recurring :**

<u>Item</u>	<u>Revenue</u>	<u>Capital</u>
<u>Total</u>		
A) Building (Area/Block-wise)		
a) <u>Ongoing works</u>		
1) C/O Academic building of ITI including land development	- 19.00	19.00
2) C/O Washing & Greasing Plant including ring well and sump on and Ramp for MMV for ITI	5.00	5.00
3) Provision of fencing/Compound wall	- 2.00	2.00
4) Main/repair/minor alterations of existing	- 2.00	2.00

Old buildings & provg. of AC for IT &ESM
Trade and Computer Room.

5) C/O Vehicle servicing ramp	- 0.50	0.50
6) Laying pipe line &Development of approach road cum-drain.	- 2.00	2.00
7) Hostel Building for Boys	- 1.00	1.00
<u>New Works</u>		
1) C/O workshop building for welder trade	- 1.00	1.00
2) C/O workshop building for Reff. &AC Mech trade	- 1.50	1.50
Total:	- 34.00	34.00

B) Others:-**Andaman District**

	Revenue	Capital	Total
1. Purchase of Jeep/ replacement of old jeep	3.50	-	3.50
2. Purchase of Tools & Equipments/raw materials for all existing & new trades. (Reff. &AC Mech)	13.75	-	13.75
3. Installation of power generator/ transformer	1.50	-	1.50
4. Installation of AV aids, LCD	0.50	-	0.50
5. Purchase of A/C/Computer	0.50	-	0.50
6. Purchase of mini Truck	4.00	-	4.00
Sub-Total of Andaman District	23.75	-	23.75

Nicobar District**NIL****Total Non-Recurring
(Building & Others)****56.75****-****56.75****II Recurring**

Andaman District

a) Details of salary**i) salary for the posts Created and filled up during 7th , 8th 9th five year plan**

Vocational Instructor (5000-8000)	-2	2.00	-	2.00
Watchman (2250-3200)	-1	0.65	-	0.65
Cleaner (2550-3200)	- 1	0.68	-	0.68
ii) Salary for the Posts created & filled up during 2002-2003 and 2003-2004		NIL		

Posts created but not filled:

Group Instructor (5500-9000)	-1	0.09	-	0.09
Vocational Instructor (5000-8000)	-1	0.43	-	0.43
Workshop Attendant	- 3	0.10	-	0.10

iii). Salary for the posts proposed for creation during 2004-

Group Instructor (5500-9000)	-1			
Vocational Instructor (5000-8000)	-2			
Computer Asst.(B) (4500-7000)	-1			
Store Keeper (4500-7000)	-1			
Stenographer (4000-7000)	-1			
HMV Driver (3050-4590)	-1			
Head Clerk (5000-8000)	-1			
LGC (3050-4590)	-1			
Daftary (2610-3540)	-1	1.00	-	1.00
Watchman (2550-3200)	-1			
Peon (2550-3200)	-2			
Cook(M) 2610-3540)	-1			
Asst. Cook(M) (2550-3200)	-1			
Librarian	-1			
Hostel Supdt. cum-Physical Trg. Instructor (5000-8000)			-1	
Training Officer (5500-9000)			-1	
Cleaner	-1			
Workshop Attendant	- 1			

IV. Other Expdr. (Specify)

Contingencies/Stationary/SVT meeting expenses, Examination/NCC expenses	0.50	-	0.50
Pol, maintenance, etc.	0.80	-	0.80
Stipend/ honorarium	4.50	-	4.50
Books, journals /provisions of medical facilities, etc.	0.50	-	0.50
TE/ (in-service training),OTA etc.,	2.00	-	2.00
Total recurring	13.25	-	13.25

III. Total Non-Recurring & Recurring :-

	Non-Recurring	Recurring	Total
Andaman District	56.75	13.25	70.00
Nicobar	-	-	-
Total	56.75	13.25	70.00

8. Summary of Expenditure for Annual Plan 2004-2005

Component	Revenue	Capital	Total
1. Salaries	4.95	-	4.95
2. OE	24.55	-	24.55
3.DTE	1.00	-	1.00
4.Stipend/ scholarship	4.50	-	4.50
5.Subsidy	-	-	-
6.Machinery	-	-	-

7. Building	-	34.00	34.00
8. Others	1.00	-	1.00
Total	36.00	34.00	70.00

9. Employment Generation:

	10 th Plan	2002-2003	2003-2004	2004-2005
	T	T Ach.	T	T
Group 'A'	-	-	-	-
Group 'B'	01	01	nil	-
Group 'C'	11	08	nil	03
Group 'D'	8	06	nil	01
Total	20	15	nil	04

11. Earmarked Outlay for PMGY (RS. In lakh): Nil

10. Department/Agencies involved in implementation
Of schemes:

a) Department (self)	36.00
b) APWD	34.00
c) Any other agency	
Total	70.00

12. Remarks:

DETAILED PROGRAMME**Sub-sector : Labour, Employment & Trg. SCHEME No. 5 (Five)**

1. Name of the Department : Labour Department
2. Name of the Scheme : Establishment & Strengthening Vocational Training Institute in A & N Islands
3. Objective/justification :

The tenth meeting of **Island Development Authority** was held on 19th January 2003 under the Chairmanship of Hon'ble Prime Minister at Port Blair, Andaman & Nicobar Islands. Dr. Sahib Singh Verma Hon'ble Union Minister of Labour has also attended the meeting and agreed to consider Opening of a New Vocational Training Institute for Skill development to address specific skill requirements of these Islands vide item No.31 of the minutes of the 10th IDA meeting.

A meeting was held under the Chairmanship of Hon'ble Lt Governor, A & N Islands in Raj Niwas on 9th July 2003 to review the follow up action taken on decision of 10th IDA meeting. The Chief Secretary advised that Secretary (Labour) to take up the matter with DGE&T Ministry of Labour , New Delhi to expedite the matter for early setting up of a Vocational Institute as agreed by the Hon'ble Union Ministry of Labour in the meeting.

Accordingly the DGET Ministry of Labour GOI requested the Central Staff Training and Research Institute (CSTARI), Kolkata to constitute a committee and to conduct detailed study & submit report as per the decision taken in the tenth IDA meeting . The CSTARI, Kolkata conducted two level study i.e. preliminary (from 20.10.2003 to 23.10.2003) and in- depth study (from 10.11.2003 to 18.11.2003) at Port Blair. The committee visited various Departments, ITI & near by Islands and submitted the report to the DGE&T, MOL, GOI.

The Deputy Director General (Employment) DGE&T and Director (Administration) during their visit at Port Blair from 4th to 5th November 2003 highlighted the need for opening of a new ITI and also on restructuring the existing ITI in view of the changing scenario.

Comparison of availability of seats under CTS

	Population	No. of ITIs	No. of Seats	Person per seat
National	102.00 Crores	4591	678000	1504
A&N Islands	3.56 Lakhs	01	176	2023

The DGE&T vide letter No. DGE&T-5(1)(7)/2003-PCT dated 02.12.2003 requested to formulate a proposal for inclusion in the plan budget and seek approval of the planning commission.

The recommendation of the committee as follows.

- I. Up gradation / Diversification of existing ITI.
- II. Establishment of New Vocational Training Institute at Rangat (as an Extension center of ITI Dollygunj)
- III. Technical Assistance Scheme.
- IV. Strengthening of UT Directorate.

Hence new plan proposal has been prepared for approval & implementation of the IDA recommendations.

At present in Andaman & Nicobar Islands there is only one ITI at Dollygunj, Port Blair having 9 trades under NCVT pattern, which are basically conventional pattern courses and hence the job potential is very limited in this region. Therefore, the Committee recommended to modify the existing trades to suit to the needs of the region for better self / wage employment opportunities. In order to generate better employment opportunities among the candidates, the trades will be upgraded to match with the technological advancement in the relevant areas. There is a big scope for introducing new trades particularly related to service sector, which offers good opportunity for self employment to the people by utilizing the various avenues of potential areas to suit the local needs. The 10th IDA meeting chaired by Hon'ble Prime Minister, had identified Tourism, Agriculture, Fisheries and Hydrocarbon resources as thrust areas for further development.

Another 760 seats will be added by the introduction of short-term courses for the different target group specially for rural women and school drop outs with minimum qualification as eighth pass or relevant experience as the case may be.

The committee recommended for setting up of two Mobile training facilities for rural areas this will cater the needs of the Tribal Community also. The trainees will be sent on Industrial visits/ Study tours at mainland for imparting specific knowledge, to make aware of the technological advancement in various sectors and to know about the Industrial setup and its functioning which is not available in these islands. Simultaneously two weeks intensive training will also be imparted to the trainees at DGE&T's field Institutes at mainland.

Due care has been taken to minimize the manpower requirement. The major post of V.I. will be filled on contract/ part-time basis for the Short-term Courses.

4 a) Outlay for 10th Five Year Plan (2002 – 2007): 567.88 lakhs.
(Remaining three years 2004 –2007, This is a new scheme as per the recommendation of IDA & approved by DPC

b) Proposed Outlay for Annual Plan 2005-06:

a) Andaman District	}	170.12 Lakhs.
b) Nicobar District		

5 Financial Targets and achievements:

10 th plan	AP 2002-02	AP 2003-04	AP 2004-05 (Proposed)
(Proposed) Outlay 567.88	-	-	170.12 (New scheme)
Expdr.	-	-	--

6. Physical targets and achievements**(New scheme introduced since 2004-2005)**

S.No.	Item/particulars	Unit	10 th plan Target	AP 2003-04 Target	AP 2004-05 Target
I. Building					
1	C/O New Workshops	1	-	-	1
2	C/O class rooms	1	-	-	1
3	Repair and maint. of existing structure	-	-	-	-
4	C/O additional rooms & toilet in the existing Hostel	-	-	-	-
5	C/O Academic building / Staff Quarters / Workshop.	-	-	-	-
6	Alteration / Repair / Maintenance, setting up of computer lab.	-	-	-	-
7	Alteration / Repair / Maintenance of building.	-	-	-	-
8	Construction of store – Cum – tool crib building	-	-	-	-

Others:

- 1 Procurement of tools and Equipments for newly introduced trades / modernization of existing trades & mobile training Center.
2. Purchase of raw materials
3. Creation & posting of staff on regular and Part-time/ Contract basis.
- 4 Specialized training courses at mainland for the Vocational Instructor.
5. Setting up Mobile training facility for rural & Tribal area
6. Purchase of Heavy Vehicle.
7. Technical Consultancy and advertisement Charges etc. towards upgrading the existing facilities and acquiring new technologies preparing of Syllabus etc.
8. Study tours/ Industrial visits for the trainees including intensive training as specialized subject in the DGE&T / Other reputed institutes at mainland.
9. Purchase of LMV (Utility Van) for extension center
10. Deputing Ex. Trainees / Un-employed youth for advanced specialized training, payment of Traveling allowance & Stipend & Course fee.
11. Purchase of Furniture / equipment / Computers / Payment of advertisement charges, etc

This is a new scheme as per the recommendation of IDA & approved by DPC.

7.Details of Annual Plan outlay for 2004-05**I. Non Recurring :****Building**

Sl. no.	Item	Revenue	Capital	Total
1.	Construction of Academic building phase II & III.	--	30.12	30.12
2.	Construction of Store – Cum – Tool Crib.	--	23..54	23.54
3.	Repair and maintenance of existing building civil & Electrical work	--	12.00	12.00
4.	Construction of additional rooms toilet & Safety wall for the women		14.16	14.16
5.	Construction of Staff Quarters at extension center at Rangat.	--	1.00	1.00
6.	Construction of Accademic workshop building hostels, staff Qtrs. for extension center At Rangat.	--	1.40	1.40
7.	Alteration / Repair / Maintenance & renovation of Toilets	--	1.00	1.00
	Total	--	83.22	83.22

(B) Machinery & Equipment

Sl. no.	Item	Revenue	Capital	Total
1.	Procurement of tools and Equipments / Machineries.	30.31	--	30.31
2.	Purchase of LMV (Utility Van)	4.00	--	4.00
3.	Purchase of raw materials etc.	9.00	--	9.00
	Total	43.31		43.31

(C) Other Items

Sl. no.	Item	Revenue	Capital	Total
1.	Purchase of Computers and others	3.0	--	3.0
2.	Purchase of furniture	2.0	--	2.0
3.	Technical Consultancy / advertisements, payment of Technical consultancy charges for obtaining expert opinions / latest	3.0	--	3.0

	technologies for pass out trainees / Payment of guest lecturers & advisors / payment of part time / Contract basis staff etc..			
4.	Conducting short term-course	1.0	--	1.0

	Total	9.0	--	9.0
	Total: A + B + C =	52.31	83.22	135.53
	Sub-Total of A & N District	52.31	83.22	135.53

Sub-Total of Nicobar District
Nil

Total Non-Recurring (Building, Supplies & Materials & Others, etc.)	52.31	83.22	135.53
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II Recurring

Andaman District

Pay & allowances of Staff

I) Posts Created during New plan (2004-05)

(a) Up gradation / Diversification of existing ITI

S/No	Name of Post	No. of Post	04 -05
1.	Principal (senior scale)	1	1.10
2.	Vice Principal (Group B)	1	0.85
3.	Training Officers	2	1.56
4.	Vocational instructor	4	2.80
5.	Accounts officer	1	0.75
6.	Stenographer Grade III	1	0.45
7.	Store Keeper	1	0.70
8.	Hostel Superintendent	1	0.70
9.	V.I Engineering Drawing	1	0.70
10.	V.I Mathematics	1	0.70
11.	V.I Allied trade	1	0.70
12.	V.I Social Studies	1	0.70
13.	Office Superintendent	1	0.70
14.	HGC	1	0.43
15.	LGC	1	0.38
16.	Asst Store Keeper	1	0.38

17.	Store Attendants	1	0.30
18.	Peon cum Mali	1	0.30
19.	Sweeper cum Chowkidar	2	0.60
	Total	24	14.80

**(b) Establishment of New Vocational Training Institute at Rangat
(As an Extension center of ITI Dollygunj)**

S/No	Name of Post	No. of Post	04 -05
1.	Training Officers	01	0.7
2.	Vocational instructor	01	0.6
3.	HGC	01	0.5
4.	LGC	01	0.5
5.	Asst Store Keeper	01	0.4
6.	Workshop attendants	01	0.34
7.	Store Attendants	01	0.3
8.	Peon cum Mali	01	0.3
9.	Sweeper cum Chowkidar	01	0.3
	Total	09	3.94

(c) Technical Assistance Scheme

S/No	Name of Post	No. of Post	04 -05
1.	Nil	Nil	Nil

(d) Strengthening of UT Directorate of Training

S/No	Name of Post	No. of Post	04 -05
1.	Deputy Director (Training)	01	0.50
2.	Training Officers	01	0.40
	Total	02	0.90
	Grand Total (a + b + c + d)	35	19.64

(IV) Other Expdr. (Specify)

S.no.	Item	Revenue	Capital	Total
1.	Contingencies/Stationary/payment of Advertisement charges etc.	3.70	--	3.70
2.	POL, Maintenance, etc.	2.10	--	2.10
3.	Books, journal / provisions of medical facilities etc.	1.80	--	1.80
4.	Traveling Expense / (in – Service trainin)	2.85	--	2.85
5.	OTA etc.	0.50	--	0.50
6.	Stipend / Scholarship	4.00	--	4.00
	TOTAL	14.95	--	14.95
	Total recurring	34.59	--	34.59

III. Abstract of Non-Recurring & Recurring Expenditure:-

	Recurring	Non-Recurring	Total
Andaman & Nicobar District	34.59	135.53	170.12
TOTAL	34.59	135.53	170.12

8.Summary of Expenditure:

S. No	Item	Revenue	Capital	Total
1.	Salary	19.64	-	19.64
2.	OE	16.60	-	16.60
3.	DTE	2.85	-	2.85
4.	Stipend/ Scholarship	4.00	-	4.00
5.	Supplies & Materials	43.31	-	43.31
6.	Subsidy	-	-	-
7.	Mach. & Equip	-	-	-
8.	Building	-	83.22	83.22
9.	Others	0.50	-	0.50
	TOTAL	86.9	83.22	170.12

9. Employment Generation: New Plan 2004-05

Group 'A'	02	1
Group 'B'	05	
Group 'C'	22	
Group 'D'	06	
Total	35	

10. Earmarked Outlay for PMGY (Rs. in lakh) : Nil

11 Department/Agencies involved in implementation Of schemes:

a) Department (self)	86.90
b) APWD	83.22
c) Any other agency	-
Total	170.12

12. Remarks:

This is a new scheme as per the recommendation of IDA & approved by DPC.

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DRAFT ANNUAL PLAN 2004-05
ABSTRACT FOR THE SUB-SECTOR

Sector	:	Social Services
1. Name of the Sub-Sector	:	Social Security & Social Welfare
2. Total No. of schemes	:	15 (Fifteen)
3.(a) Approved Out lay for 10 th Five year Plan (2002-07)	:	Rs.1175.00 Lakh

(b) Year- wise Progress of Outlay and Expenditure

<u>Annual Plan</u>	<u>Outlay</u>	(Rs. in lakhs) <u>Expenditure</u>
2002-03	189.53	160.54
2003-04	250.00	229.14
2004-05	489.00	489.00(Anti)

4. Proposed Outlay for Annual Plan AP-2004-05 :

Andaman District : 416.30

Nicobar District :

1. TSP component - 69.37

2. Other than TSP - 3.83

5. Scheme wise Break up of Outlay for Annual Plan 2004-05 (Rs. In lakh)

<u>No.</u>	<u>Name of the Scheme</u>	<u>Proposed Outlay</u>		
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1	Home for Orphan girls	12.00	3.00	15.00
2.	Day Care Centre	5.00	-	5.00
3	Strengthening of Working Women's Hostel	4.00	32.00	36.00
4.	Training Cum Production Centre	7.75	-	7.75
5.	Assistance to BPL widows	42.00	-	42.00
6	Scheme for the Welfare of BPL Senior Citizens	39.00	13.00	52.00
7	Prevention of Drug Abuse and Alcoholism	2.00	-	2.00
8.	Welfare of Juveniles	15.00	12.00	27.00
9.	Welfare of Disabled persons	32.50	3.50	36.00
10.	Grant-in-Aid to Voluntary Organizations	120.00	-	120.00
11.	Strengthening of Directorate of Social Welfare	30.75	2.50	33.25
12.	Up gradation of Anganwadi Centres	62.00	--	62.00
13.	National programme for adolescent girls	45.00	---	45.00
14.	Development and encouragement of NGOs /Vol. org.	5.00	---	5.00
15.	Medical re-imburement to elected representatives of PRIs	1.00	--	1.00
	TOTAL	423.00	66.00	489.00

HH-2**6. Summary of Expenditure :**

<u>S.No</u>	<u>Component</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1	Salary	36.60	--	36.60
2	OE	7.44	--	7.44
3	DTE	3.90	--	3.90
4)	Subsidy	--	--	--
5)	Building	--	66.00	66.00
6)	Machinery	6.95	--	6.95
7	<u>Others</u>	368.11	-	368.11
Total		423.00	66.00	423.00

7. Major Head of Account Chargeable

<u>S.No</u>	<u>MH of A/C</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1	2235	423.00	-	423.00
2	4235	-	66.00	66.00
Total		423.00	66.00	489.00

8. Breakup of Recurring and Non recurring Expenditure :

<u>District</u>	<u>Recurring</u>	<u>Non- Recurring</u>	<u>Total</u>
Andamans	375.30	41.00	416.30
Nicobar			
1 TSP Component Only	44.37	25.00	69.37
2 Other than TSP	3.33	--	3.33
Total	423.00	66.00	489.00

9. Employment generation (In Nos.)

<u>Category</u>	<u>10th Plan</u>		<u>A P- 2002-03</u>		<u>AP-2003-04</u>		<u>AP-2004-05</u>	
	<u>Target</u>	<u>Ach.</u>	<u>Target</u>	<u>Ach.</u>	<u>Target</u>	<u>Ach.</u>	<u>Target</u>	<u>Ach.</u>
Group -A	2	-	2	-	2	-	2	-
Group -B	4	-	4	-	4	-	4	-
Group -C	23	-	23	-	23	-	23	-
Group -D	23	-	23	-	23	-	23	-
Total	52	-	52	-	52	-	52	-

10. Earmarked Outlay for PMGY:- Nil**11. Department / Agencies involved in implementation of schemes :-**

<u>Deptt. / Agencies</u>	<u>Amount</u>
Directorate of Social Welfare	423.00
A.P.W.D	66.00
Total	489.00

12. Remarks

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DRAFT ANNUAL PLAN 2004-2005- Detailed Programme

Sub Sector :- Social Security and Social Welfare

Scheme No. 1 (One)

1. Name of the Department - Social Welfare.

2. Name of the Scheme - Home for Orphan girls.

3. Objectives / Justification (In brief): This scheme is aimed to provide, shelter and education to abandoned, neglected and helpless orphan girls. Inmates of the home will be provided with all basic amenities, care and protection, education and vocational training.

4.(a) Approved Outlay for 10th Five - 111.65 lakh
year Plan 2002-07

(b) Proposed outlay for Annual Plan - 15.00 lakh
2004-2005

5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (proposed)
Outlay	111.65	8.50	9.50	15.00
Expenditure	--	8.50	9.19	--

6. Physical Targets and achievements (Specify in relevant units / quantity) :

S.No	Item/ Particulars	Units	10 th Plan Target	Annual Plan 2003-04 Target	Achie.	2004-05 Target
1	Maintenance of Orphan girls	Nos.	25 girls	25 girls	22 girls	25 girls

7. Details of Annual Plan Outlay for 2004-2005.

(Rs.in lakhs)

	Revenue	Capital	Total
I. Non-recurring	-	-	-
a) Building			
1. C/o orphan home for girls at P/B.	-	3.00	3.00
b) Others	--	--	--
Total		3.00	3.00
II. Recurring			
a) Details of Salary:			
i) Salary for the posts created and filled during 7 th , 8 th & 9 th Five Year Plan			
1 Supdt (OH) 5500-9000 -1 No.	1.40	-	1.40
2 Warden (4000-6000)	0.30	-	0.30
3 Care-taker -2 Nos.(2550-3200)	1.20	-	1.20
4 Cook -2 Nos.(2550-3200)	1.20	-	1.20
5 Watchman -2 Nos.	1.20	-	1.20
ii) Salary for the posts created and filled up during 2002-03 and 2004	--	--	--
iii) Salary for the posts proposed for creation during 2004-05			
1. CareTaker - 3 Nos. (2550-3200)	0.20	--	0.20
TA + DA etc.	0.50	-	0.50
Total	6.00	-	6.00
b) Others:			
(i) Rent for Home building @ Rs. 9,000/- p.m.	1.08	-	1.08
(ii) Cost of maintenance of 25 inmates @ Rs. 750/- p.m.	2.25	-	2.25

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(iv) Cost of stationary books, Uniform, etc.	2.00	-	2.00
(v) Misc. expenditure	0.67	-	0.67

<u>Total</u>	<u>6.00</u>	=	<u>6.00</u>
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Total Recurring :	12.00	-	12.00
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III Abstract of Recurring and Non-Recurring Expenditure

	<u>District</u>	<u>Recurring</u>	<u>Non- Recurring</u>	<u>Total</u>
(a)	Andamans	12.00	3.00	15.00
(b)	Nicobar			
(i)	TSP component only	--	--	--
(ii)	Other than TSP	--	--	--
	Total	12.00	3.00	15.00

8. Summary of expenditure for Annual Plan 2004-05 :

<u>S.No</u>	<u>Component</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
	Salary	5.50	-	5.50
	OE	0.67	--	0.67
	DTE	0.50	-	0.50
	Subsidy	--	--	--
	Building	-	3.00	3.00
	Machinery	-	-	-
	Others	5.33	-	5.33
	<u>Total</u>	<u>12.00</u>	<u>3.00</u>	<u>15.00</u>

9. Employment Generation

Category	<u>10th Plan Target</u>	AP- 2002-03		AP-2003-04		AP-2004-05
		Target	Ach.	Target	Ach	Target
Group A	-	-	--	-	--	--
Group B	-	-	--	-	--	--
Group C	-	-	--	-	--	--
Group D	3	3	--	3	--	3
<u>Total</u>	<u>3</u>	<u>3</u>	<u>--</u>	<u>3</u>	<u>--</u>	<u>3</u>

10. Earmarked Outlay for PMGY. Nil

11. Department /Agencies involved ---

Directorate of Social Welfare - 12.00 lakh

APWD - 3.00 lakh

12. Remarks : This is a continuing scheme.

DRAFT ANNUAL PLAN 2004-05- Detailed Programme**Sub Sector :- Social Security and Social Welfare****Scheme No. 2 (Two)**

1. Name of the Department :: Directorate of Social Welfare

2. Name of the Scheme :: Day Care Centre

3. Objectives/ Justification(in brief):-

The aim of the Scheme is to provide services to the Children of the unprivileged working parents when both of them go out to work. The centre functions as a model inculcates the habit of sanitation and living in absolute hygienic condition.

4 ..(a) Approved Outlay for 10th Five Year Plan -- 12.65 lakh.

(b) Proposed Outlay for Annual Plan 2004-05 -- 5.00 lakhs

5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual 2004-05 (proposed)
Outlay	12.65	2.00	5.00	5.00
Expenditure	--	2.00	5.00	--

6. Physical Targets and achievements (Specify in relevant units / quantity) :

S.No	Item/ Particulars	Units	10 th Plan Target	Annual Plan 2003- 04 Target	2004-05 Target	Achie.
1	Maintenance of Day Care Centres.	Nos.	10 DCC	10 DCC	10 DCC	10 DCC

7. Details of Annual Plans Outlay for 2004-2005:-

I <u>Non-recurring</u>	Revenue	Capital	Total
(a) Building	---	---	---
(b) Others	--	--	--
II. <u>Recurring</u>	Revenue	Capital	Total
a) Details of Salary	--	--	--
b)Others(Specify)			
i)Honorarium for Nursery <u>Teacher@Rs.2000/-p.m.on</u> Consolidated basis for 12months	2.40	-	2.40
(ii)HonararimforAyah's@Rs.1500/-p.m on consolidated basis for 12months	1.80	-	1.80

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(iii) Cost of Nutrious for food for the inmates	0.60	-	0.60
@Rs.1/- per day per inmates for 10 Day Care Centre @20 inmates per centre for 6 days in a Week (300 days x 20 inmates x@Rs.1/- Per DCC)			
(iv) Cost of Stationary, furniture, Toys etc(L.S.P)	0.20	-	0.20
@ Rs.2000/-per centre			
Sub Total	5.00	-	5.00
Total Recurring	5.00	-	5.00

III. Abstract of recurring & Non – recurring Expenditure

<u>District</u>	<u>Recurring</u>	<u>Non- Recurring</u>	<u>Total</u>
Andamans	3.50	--	3.50
Nicobar			
1 TSP Component Only	1.50	--	1.50
2 Other than TSP	--	--	--
Total	5.00	--	5.00

8. Summary of Expenditure for Annual Plan 2004-05:-

<u>S.No</u>	<u>Component</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
	Salary	--	--	--
	OE	--	--	--
	DTE	--	--	--
	Subsidy	--	--	--
	Building	--	--	--
	Machinery	--	--	--
	Others	5.00	--	5.00
	Total	5.00	--	5.00

9. Employment Generation

Category	<u>10th Plan Target</u>	AP- 2002-03		AP-2003-04		AP-2004-05
		Target	Ach.	Target	Ach	Target
Group A	-	-	--	-	--	--
Group B	-	-	--	-	--	--
Group C	-	-	--	-	--	--
Group D	--	--	--	--	--	--
Total	--	--	--	--	--	--

10. Earmarked Outlay for PMGY : Nil

11. Department / Agencies involved :

Directorate of Social Welfare : 5.00 lakh

APWD : Nil

DRAFT ANNUAL PLAN 2004- 05 – Detailed Programme**Sub Sector :- Social Security and Social Welfare Scheme No. 3 (Three)**

1. Name of the Department : Social Welfare
2. Name of the Scheme : Strengthening of Working Women Hostel
3. **Objectives / Justification (in brief) :**

In order to promote greater mobility for women in the employment market this Department has a scheme of establishing and running of Hostels for Working Women to provide safe and cheap accommodation to working women who come away from their homes for the sake of employment. One WWH with 45 bedded capacity already constructed and maintained at Port Blair. It is proposed to construct four WWH with 20 beds each at Car Nicobar, Rangat, Diglipur and Mayabunder during Xth Plan.

4.(a) Approved Outlay for 10th Five Year Plan -- 86.00 lakh.

(b) Proposed outlay Annual Plan 2004-05. -- Rs. 36.00 lakhs.

5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual 2004-05 (proposed)
Outlay	86.00	7.67	7.50	36.00
Expenditure	--	3.17	2.87	--

6. Physical Targets and achievements (Specify in relevant units / quantity) :

S.No	Item/ Particulars	Units	10 th Plan Target	Annual Plan 2003-04 Target	Achie.	2004-05 Target
1	Maintenance of WWH	Nos.	1	1	1	1
2	C/o New WWH with 20 beded capacity Rangat, C/N, D/pur, M/B	Nos	4	2 at Rgt, C/N	--	4 Nos Rgt, C/N, D/pur, M/B
3	Establishment of short Stay Home at Port Blair	Nos	--	1	--	1

7 Details of Annual Plan Out lay for 2004 -05

		<u>(Rs. in lakhs)</u>		
I	Non-Recurring	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
(a)	Building			
(i)	Maintenance of Working Women Hostel at P/B.		2.00	2.00
(ii)	C/o of Working Women's Hostel at Car Nicobar.	-	25.00	25.00
(iii)	C/o of Short stay Home at P/B	-	2.00	2.00
(III)	<u>C/oWWH with 20 beded capacity at Rangat . WWH at Diglipur & Mayabunder</u>	-	3.00	3.00
(b)	<u>Others</u>	-	-	-
	<u>Total</u>	=	<u>32.00</u>	<u>32.00</u>
II	<u>Recurring</u>			
a	<u>Details of Salary</u>			
i	<u>Salary for the posts created and filled up during 7th, 8th, 9th five year plan</u>			
1	Watchman 1 No. (2550-3200)	0.60	-	0.60
2	Safaiwala 1 No. (2550-3200)	0.60	-	0.60
3	<u>Post created but not filled:</u>			
	(i) Hostel Warden (P/B)-1 No. (4000-6000)	0.20	-	0.20
ii	<u>Salary for the posts created and filled up during 2003-04</u>	---	---	---
iii	<u>Salary for the posts proposed for creation</u>			
(1)	Hostel warden Rangat - 1 No.(4000-6000)	0.20	-	0.20
(2)	Watchman Rangat - 1 No. (2550-3200)	0.20	-	0.20
(3)	Safaiwala Rangat - 1 No. (2550-3200)	0.20	-	0.20
4	Hostel warden C/N	0.20	-	0.20
5	Watchman C/N and D/P-2	0.20	-	0.20
6	Safaiwala C/N and D/P-2	0.20	-	0.20
(b)	Others			
	TA & DA	0.40	-	0.40
	Sub Total	3.00		3.00

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	<u>Other expenditure</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
(i) <u>Furniture/Contingency</u>		1.00	=	1.00
<u>Total Recurring</u>		4.00		4.00

III Abstract of Recurring and Non-Recurring Expenditure

<u>District</u>	<u>Recurring</u>	<u>Non- Recurring</u>	<u>Total</u>
Andamans	3.60	7.00	10.60
Nicobar			
1 TSP component only	0.40	25.00	25.40
2 Other than TSP	---	---	---
Total	4.00	32.00	36.00

8. Summary of Expenditure for Annual Plan 2004-2005:-

<u>S.No</u>	<u>Component</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
	Salary	2.60	-	2.60
	OE	1.00	-	1.00
	DTE	0.40	---	0.40
	Subsidy	-	-	-
	Subsidy	-	-	-
	Building	-	32.00	32.00
	Machinery	-	-	-
	Others	---	---	---
	Total	4.00	32.00	36.00

9. Employment Generation :-

<u>Category</u>	<u>10th Plan</u>	<u>AP- 2002-03</u>		<u>AP-2003-04</u>		<u>AP-2004-05</u>
	<u>Target</u>	<u>Target</u>	<u>Ach.</u>	<u>Target</u>	<u>Ach</u>	<u>Target</u>
Group A	-	-	---	-	---	---
Group B	-	-	---	-	---	---
Group C	3	3	---	3	---	3
Group D	9	9	---	9	---	9
<u>Total</u>	<u>==</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>

10. Earmarked Outlay for PMGY : Nil

11. Department / Agencies involved :

Directorate of Social Welfare : 4.00 lakh
APWD : 32.00

12. Remarks :- This is a continuing scheme.

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ANNUAL PLAN 2004-05- Detailed Programme

Sub Sector :- Social Security and Social Welfare Scheme No. 4 (Four)

- 1. Name of the Department :: Directorate of Social Welfare**
2. Name of the Scheme :: Training Cum-Production Centre

4.Objectives/ Justification (in brief):

The aim and objectives of this Scheme is to provide training in different vocation to the economically backward women and girls in order to make them or enable them to adopt or undertake self employment to improve their economic condition. Under this Scheme this Deptt. has already set up 11 TCPCs including two typewriting centres and implementing successfully.

- 4.(a) Approved Outlay for 10th Five Year Plan -- 27.30 lakh**
(b) Proposed outlay for Annual Plan 2004-05. -- 7.75 lakhs

5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual 2004-05 (proposed)
Outlay	27.30	3.30	5.50	7.75
Expenditure	--	3.30	6.50	--

6. Physical Targets and achievements (Specify in relevant units / quantity) :

S.No	Item/ Particulars	Units	10 th Plan Target	Annual Plan 2003-04 Target	Achie.	2004-05 Target
1	Maintenance of TCPC	Nos.	12 TCPC	11 Nos	11TCPC	12 TCPC
2	Organising Maila Camps	Nos	5 every year	5 Nos	5 Nos.	5 Nos.
3	Imparting training to youth girls in TCPCs	Nos	220 girls	225 girls	262 girls	264 girls
4	Conducting International Women Day	--	--	--	--	--
5	Beautician Course	--	--	--	--	1 Nos

7. Details of Annual Plan Outlay for 2004-05 (Rs. in lakh)

I. Non-Recurring

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
a) Building		Nil	
b) Others		Nil	

II. Recurring

a) Details of Salary Nil

b) Others

(1) TCPC maintenance 12 TCPCs's including 2 type writing centre X500(LSP)	0.06	--	0.06
(2) International I Women's Day/Week	0.25	--	0.25
(3) Mahila Camps 5 x 5000	0.25	--	0.25
(4) Establishment and Maintenance of Beautician Course .	0.20	--	0.20

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(5) Stipend to TCPC trainees 264x150x10m	3.96	--	3.96
(6) Honorarium to TCPC instructor @Rs.1500/- for 12 Instructors	1.80	--	1.80
(7) Honorarium to typing Instructor Rs.1500/-p.m.	0.30	--	0.30
(8) Honorarium to Beautician @ 3000/-PM	0.30	--	0.30
(9)Purchase of Sewing machines Type Writing machine etc.	0.63	--	0.63
Total	7.75	--	7.75
Total Recurring	7.75	--	7.75

III Abstract of Recurring and Non-Recurring Expenditure

<u>District</u>	<u>Recurring</u>	<u>Non- Recurring</u>	<u>Total</u>
Andamans	5.78	--	5.78
Nicobar			
1 TSP component only	1.07	--	1.07
2 Other than TSP	--	--	--
Total	7.75	--	7.75

8. Summary of Expenditure for Annual Plan 2004-05

<u>S.No</u>	<u>Component</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
i.	Salary	-	-	-
ii.	OE	-	-	-
iii.	DTE	-	-	-
iv.	building	-	-	-
v)	Subsidy	-	-	-
vi)	machinery	-	-	-
v	Others	7.75	-	7.75
	Total	7.75	-	7.75

9. Employment Generation

Category	<u>10th Plan</u>	AP- 2002-03		AP-2003-04		AP-2004-05
	<u>Target</u>	Target	Ach.	Target	Ach	Target
Group A	-	-	--	-	--	--
Group B	-	-	--	-	--	--
Group C	-	-	--	-	--	-
Group D	-	-	--	-	--	-
Total	--	--	--	--	--	--

10. Earmarked Outlay for PMGY : Nil

11. Department / Agencies involved :

Directorate of Social Welfare : 7.75 lakh
APWD : Nil

12. Remarks: This is a continuing Scheme.

DRAFT ANNUAL PLAN 2004-05- Detailed Programme**Sub Sector :-** Social Security and Social Welfare **Scheme No. 5 (Five)**

1. Name of the Department : Social Welfare
 2. Name of the scheme : Assistance to BPL widows.
 3. Objectives/ Justification (in brief) :

This scheme envisages to provide pension @ Rs. 350/- per month to the needy widow of these Islands, irrespective of their age. . All the widows, who have no other source of income and not receiving any financial assistance from any other source will be covered under this scheme.

4.(a) Approved Outlay for 10th Five Year Plan (2002-2007) --- 45.30 lakh

(b). Proposed outlay for Annual Plan 2004-05 --- 42.00Lakhs

5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (proposed)
Outlay	45.00	6.03	20.00	42.00
Expenditure	--	6.03	24.97	--

6. Physical Targets and achievements (Specify in relevant units / quantity) :

S.No	Item/ Particulars	Units	10 th Plan Target	Annual Plan 2003-04 Target	Achie.	2004-05 Target
1	Providing Assistance to BPL widows	Nos.	300 per year	500	799	1000

7. Details of Annual Plan Outlay 2004-05 (Rs. in lakhs) :D. Non- recurring

	Revenue	Capital	Total
a) Building	--	--	--
b) Others	--	--	--

II. Recurring

	Revenue	Capital	Total
a) Details of Salary			
(i) Salary for the post created and filled up during 7 th , 8 th , 9 th Five year plan			
<u>Post created but not filled</u>			
Welfare Officer for women			
1 No (6500-10500)	0.20	--	0.20
ii) Salary for the posts created and filled up during 2002-2003 and 2004.	--	--	--
(iii) Salary for the posts proposed for creation during 2004-05	--	--	--

b) Others :-

Allowance to needy widows

@ Rs. 350- PM	41.80.	--	41.80
Total recurring	42.00	--	42.00
<u>Total recurring &</u>	<u>42.00</u>	<u>--</u>	<u>42.00</u>
Non - recurring	42.00	--	42.00

III Abstract of Recurring and Non-Recurring Expenditure

<u>District</u>	<u>Recurring</u>	<u>Non- Recurring</u>	<u>Total</u>
Andamans	39.35	--	39.35
Nicobar			
1 TSP Component only	1.90	--	1.90
2 Other than TSP	0.75	--	0.75
Total	42.00	--	42.00

8. Summary of Expenditure for Annual Plan 2004-05:

<u>S.No</u>	<u>Component</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
a).	Salaries	0.20	--	0.20
b)	OE	--	--	--
(ii)	DTE	--	--	--
(iii)	Subsidy	--	--	--
(iv)	Building	--	--	--
v)	Machinery	--	--	--
(vi)	Others	41.80	--	41.80
Total		42.00	--	42.00.

9. Employment Generation :

<u>Category</u>	<u>10th Plan</u>	<u>AP- 2002-03</u>		<u>AP-2003-04</u>		<u>AP-2004-05</u>
	<u>Target</u>	<u>Target</u>	<u>Ach.</u>	<u>Target</u>	<u>Ach</u>	<u>Target</u>
Group A	-	-	--	-	--	--
Group B	-	-	--	-	--	--
Group C	-	-	--	-	--	-
Group D	-	-	--	-	--	-
Total	--	--	--	--	--	--

10. Earmarked Outlay for PMGY : Nil

11. Department / Agencies involved :

Directorate of Social Welfare : 42.00 lakh
APWD : Nil

12. Remark ; This is continuing scheme.

DRAFT ANNUAL PLAN 2004-2005-Detailed ProgrammeSub Sector :- Social Security and Social Welfare Scheme No. 6 (Six)

1. Name of the Department : Social Welfare

2. Name of the scheme : Scheme for the Welfare of BPL Senior Citizen

3. Objectives / Justification (in brief):-

The Last stage of life, the old age is some times prove to be blessing or some times a curse with the changing trends in society an old person is some times regarded as a burden to his family when he/she ceases to be an earning member. Their condition become much worst in the absence of anybody to look after then and having no shelter of their own. Keeping this in view. this Directorate of Social welfare has proposed this scheme. to accommodate those old women. men in the departmental old age home, establishment of Night shelter, Day Care Centre for Old persons and may provide them with all basic amenities medical case etc and envisages to provide them pension @Rs.400/- and above to an old aged destitute and disabled person who are 60 years and above.

4.(a) Approved Outlay for 10th Five year Plan - 298.60 lakh

(b) Proposed outlay of Annual Plan 2004-05 - Rs 52.00 Lakhs

5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual 2004-05 (proposed)
Outlay	298.60	21.42	21.00	52.00
Expenditure	--	21.42	23.97	--

6. Physical Targets and achievements (Specify in relevant units / quantity) :

S.No	Item/ Particulars	Units	10 th Plan Target	Annual Plan 2003-04 Target	Achie.	2004-05 Target
1	Providing Accomodation to old persons at Old Age Home	Nos.	20	12	12	12
2	Providing pension to old persons	Nos	2450	612	612	900
3	Establishment of Night Shelters	Nos	--	--	--	3
4	Day Care centre for Old persons	Nos.	--	--	--	1

7. Details of Annual Plan Outlay for 2004-05 :-

<u>I. Non-recurring</u>	Revenue	Capital	Total
<u>a) Building</u>			
<u>On going</u>			
Construction of 4 type - I quarter for staff	--	4.00	4.00
<u>New works</u>	--	--	--
C/o Building for Night stay at D/pur	--	2.00	2.00
Rangat	--	2.00	2.00
P/Blair	--	1.00	1.00
C/o Old age Home at P/B	--	4.00	4.00
Sub Total		13.00	13.00

**II. Recurring
Details of Salary**

	Revenue	Capital	Total
1. Salary for the posts created and filled up during 7th, 8th & 9th Five Year Plan.			
a). Care Taker -1 (2550-3200)	0.55	--	0.55
b). Cook - 1 (2550-3200)	0.55	--	0.55
c). safaiwala-1 (2550-3200)	0.55	--	0.55
d) Watchman-1(2550-3200)	0.55	--	0.55
e). TA&DA	0.50	--	0.50
<u>Post created but not yet filled</u>			
a). Warden - 1 (4000-6000)	0.30	--	0.30
ii) Salary for the posts created and filled up during 2002-2003			
2003-04	--	--	--
(iii) Salary for the posts proposed for creation during 2004-05			
	--	--	--
Sub total	3.00	--	3.00
<u>b) Others</u>			
a). Maintenance cost of 12 old aged Person @ Rs. 750/- PM.	1.00	--	1.00
b). Cost of stationeries	0.35	--	0.35
c). Cost of last funeral @ Rs. 2000/- per person.	0.15	--	0.15
d). Miscellaneous Expenditure	0.50	--	0.50
e) Provdg. Persion to Old aged Person @400/- p.m.including NOAPS	30.00	--	30.00
f) Prvdg.financial assistance under NFBS	1.00	--	1.00
g) Day Care Centre for 20 Old person at rented building rent @ 3000 /-PM at Port Blair.	0.32	--	0.32
h) Maintenance cost, medicine providing snacks etc.	2.00	--	2.00
i) Honorarium to @ 1500/-PM	0.18	--	0.18
j) Miscellaneous expenses	0.32	--	0.32
k) honorarium to 2 sweeper @ @ 1500/- PM	0.18	--	0.18
Sub Total	36.00	--	36.00
Total recurring	39.00	--	39.00

III Abstract of Recurring and Non-Recurring Expenditure

<u>District</u>	<u>Recurring</u>	<u>Non- Recurring</u>	<u>Total</u>
Andamans	31.52	13.00	44.52
Nicobar			
1 TSP component only	7.00	--	7.00
2 Other than TSP	0.48	--	0.48
Total	39.00	13.00	52.00

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8. Summary of Expenditure for Annual Plan 2004-2005 :

<u>S.No</u>	<u>Component</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1)	salary	2.50	--	2.50
2)	OE	0.32	--	0.32
3)	DTE	0.50	--	0.50
4)	Subsidy	--	--	--
5)	Building	--	13.00	13.00
6)	Machinery	--	--	--
7)	Others	35.68	--	35.68
Total :		39.00	13.00	52.00

9. Employment Generation

<u>Category</u>	<u>10th Plan</u>	<u>AP- 2002-03</u>		<u>AP-2003-04</u>		<u>AP-2004-</u>
	<u>Target</u>	<u>Target</u>	<u>Ach.</u>	<u>Target</u>	<u>Ach</u>	<u>05</u>
						<u>Target</u>
Group A	-	-	--	-	--	--
Group B	-	-	--	-	--	--
Group C	-	-	--	-	--	-
Group D	-	-	--	-	--	-
<u>Total</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>

10. Earmarked Outlay for PMGY : Nil

11. Department / Agencies involved :

Directorate of Social Welfare : 39.00 lakh
APWD : 13.00 lakh

12. Remarks :-

This is a continuing scheme.

DRAFT ANNUAL PLAN 2004-05- Detailed Programme

Sub Sector :- Social Security and Social Welfare **Scheme No. 7 (Seven)**

1. Name of the Department : Social Welfare

2. Name of the scheme : prevention of Drug Abuse and Alcoholism.

3. Objectives / Justification (in brief):

This scheme envisages to conduct programmes for prevention of Drugs Abuse and Alcoholism . The aims of the scheme is to create awareness among the public about the evil consequences of drugs and consumption of alcohol. Publicity to posters street players and campaigns will be arranged .

4. (a) Approved Outlay for 10th Five Year Plan - Rs. 9.50 lakh
(b) Proposed outlay for Annual Plan 2004-2005 -Rs. 2.00 Lakhs.

5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (proposed)
Outlay	9.50	2.00	2.00	2.00
Expenditure	--	2.00	2.00	--

6. Physical Targets and achievements (Specify in relevant units / quantity) :

S.No	Item/ Particulars	Units	10 th Plan Target	Annual Plan 2003-04 Target	Achie.	2004-05 Target
1	Organising awareness camp through out A& N Islands	Nos.	20 camps every year	20 camps	20 camps	25 camps

7. Details of Annual Plan Outlay 2004-2005 :- (Rs.in lakhs)

<u>I. Non -Recurring</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
a) Building	--	---	---
b) Others	--	--	--
II. Recurring			
a) Details of Salary	--	--	--
b) Others			
a). Cost of organizing awareness Camps.	1.00	--	1.00
b). Cost of Publicity	1.00	--	1.00
Sub - total :	2.00	--	2.00.
Total recurring	2.00	--	2.00

III Abstract of Recurring and Non-Recurring Expenditure

<u>District</u>	<u>Recurring</u>	<u>Non- Recurring</u>	<u>Total</u>
Andamans	1.65	---	1.65
Nicobar			
1 TSP component only	0.30	--	0.30
2 Other than TSP	0.05	--	0.05
Total	2.00	--	2.00

8. Summary of Expenditure :

<u>S.No</u>	<u>Component</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1)	Salary			
2)	OE			
3)	DTE			
4)	Subsidy	--	--	--
5)	Building			
6)	Machinery	--	--	--
7)	Others	2.00	--	2.00
Total :		2.00	--	2.00

9. Employment Generation :

<u>Category</u>	<u>10th Plan</u>	<u>AP- 2002-03</u>		<u>AP-2003-04</u>		<u>AP-2004-05</u>
	<u>Target</u>	<u>Target</u>	<u>Ach.</u>	<u>Target</u>	<u>Ach</u>	<u>Target</u>
Group A	-	-	--	-	--	--
Group B	-	-	--	-	--	--
Group C	-	-	--	-	--	-
Group D	-	-	--	-	--	-
Total	--	--	--	--	--	--

10. Earmarked Outlay for PMGY : Nil

11. Department / Agencies Involved :

Directorate of Social Welfare : 2.00 lakh
APWD : Nil

12. Remarks :-

This is a continuing scheme.

DRAFT ANNUAL PLAN 2004-05- Detailed Programme**Sub Sector :- Social Security and Social Welfare Scheme No. 8 (Eight)**

1. Name of the Department : Social Welfare
2. Name of the scheme : Welfare of Juveniles
3. Objectives/ Justification (in brief) :

This Schemes envisages to maintain a home For Delinquent Juvenile (Boys/Girls) established under juvenile Justice Act 1986 and to establish and maintain Delinquent Juvenile Home Girls under revised juveniles (boys under the juvenile Justice Act. Establishment and maintenance of these homes are being a Statutory requirement as per the direction issued to all State Govt./U.T Admn. under the said Act. Children admitted in these homes will be provided with all basic amenities, care, protection and vocational training for their rehabilitation.

- 4.(a) Approved Outlay for 10th Five year Plan (2002-2007) - Rs.125.50 lakh
 (b) Proposed outlay for Annual Plan 2004-2005 - Rs. 27.00 Lakh.

5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (proposed)
Outlay	125.50	26.33	23.00	27.00
Expenditure	--	26.33	23.45	--

6. Physical Targets and achievements (Specify in relevant units / quantity) :

S.No	Item/ Particulars	Units	10 th Plan Target	Annual Plan 2003-04 Target	Achie.	2004-05 Target
1	Maintenance of neglected and Delinquent Juveniles	Nos.	NJ- 35 DJ- 25 Every year	40 NJ 15 DJ	35 NJ 6 DJ	40 NJ 15 DJ

7. Details of the Annual Plan Outlay 2004-05

<u>I. Non- recurring</u>	Revenue	Capital	Total
(a) Building			
(i) C/o 3 No.Type -I Qtr. At Ferrargunj	--	3.00	3.00
(ii). Completion of 4 Nos. Type 1 qtrs at F/Gunj	--	3.00	3.00
(iii) C/o 1 No. Type-II Qtr. At Nayagone	--	1.00	1.00
(iv) Repair and maintenance of Type-I and II Qtrs.at Nayagone	--	2.00	2.00
v) Extension of existing Juvenile Home at Nayagaon.	--	3.00	3.00
b) Others	--	--	--
Sub Total	--	12.00	12.00

II Recurring**a) Details of Salary****i) Salary for the posts created and filled up during 7th, 8th & 9th Five Year Plan**

	Revenue	Capital	Total
1. Probation Officer-1 (5500-9000)	0.30	--	0.30
2. Driver-1 (Rs.3050 – 4590)	0.60	--	0.60
3. Sweeper(Rs.2250-3200)	0.60	--	0.60
4. Watchman -1 (Rs.2550-3200)	0.60	--	0.60
5. Cook – 2 (Rs.2250 – 3200)	1.10	--	1.10
6. Care Taker-6 (Rs.2550)	3.30	--	3.30

Post created and not filled

1.Warden-1 (4000-6000)	0.20	--	0.20
TA&DA for all	1.00	--	1.00

ii) Salary for the posts created and filled up during 2002-2003 and 2003-04

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iii) Salary for the posts proposed for creation during 2004-05

1.Head Care Taker -2	0.30	--	0.30
2.Care Taker-5(2250-3200)	0.20	--	0.20
3.Safaiwala – 3(2550-3200)	0.30	--	0.30

Total	8.50	--	8.50
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b) Others

1. Maintenance cost of 40 Neglected Juveniles Rs. 750/- P.M	3.60	--	3.60
2. Maintenance cost of 15 D.Juvenile Boys	1.35	--	1.35
3.Stationery , Books etc. and Misc.Expdr.	0.50	--	0.50
4. Establishment and Maintenance of vocational training Centre at Juvenile Home F/G for cane & Bamboo work carpentry, maison work, candle work paper bag making etc.	0.80	--	0.80
5. Misc. Exp	0.25	--	0.25

Sub total	6.50	--	6.50
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Total recurring	15.00	--	15.00
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III Abstract of Recurring and Non-Recurring Expenditure

<u>District</u>	<u>Recurring</u>	<u>Non- Recurring</u>	<u>Total</u>
Andamans	15.00	12.00	27.00
Nicobar			
1 TSP component only	--	--	--
2 Other than TSP	--	--	--
Total	15.00	12.00	27.00

HH-21**8. Summary of expenditure for Annual Plan 2004-05 :**

<u>S.No</u>	<u>Component</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1	Salaries	7.50	--	7.50
2.	OE	0.25	--	0.25
3.	DTE	1.00	--	1.00
4.	Subsidy	--	--	--
5.	Building	--	12.00	12.00
6	Machinery	--	--	--
7.	Others	6.25	--	6.25
Total		15.00	12.00	27.00

9. Employment Generation

<u>Category</u>	<u>10th Plan</u>	<u>AP- 2002-03</u>		<u>AP-2003-04</u>		<u>AP-2004-05</u>
	<u>Target</u>	<u>Target</u>	<u>Ach.</u>	<u>Target</u>	<u>Ach</u>	<u>Target</u>
Group A	-	-	--	-	--	--
Group B	-	-	--	-	--	--
Group C	2	2	--	2	--	2
Group D	8	8	--	8	--	8
Total	10	10	--	10	--	10

10. Earmarked Outlay for PMGY : Nil

11. Department / Agencies involved :

Directorate of Social Welfare : 15.00 lakh
 APWD : 12.00 lakh

12. Remarks :-

This is a continuing scheme.

DRAFT ANNUAL PLAN -2004 -05- Detailed Programme**Sub Sector :- Social Security and Social Welfare Scheme No. 9 (Nine)**

1. Name of the Department : Social Welfare
2. Name of Scheme : Welfare of Disabled person

3. Objectives/ Justification (in brief):-

To provide absolute benefit to the handicapped people of these islands, this scheme envisages to provide scholarship to handicapped students, financial assistance for the self employment venture, unemployment allowance, financial assistance for better treatment, purchase and repair of aid and appliances, permanently disabled allowance and Programme for this Rehabilitation etc.

4 (a) Approved Outlay for 10th Five Year Plan : 156.25 lakh

(b) Proposed outlay for the Annual Plan 2004-2005 : 36.00 Lakhs

5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (proposed)
Outlay	156.25	21.84	21.50	36.00
Expenditure	--	21.84	21.80	--

6. Physical Targets and achievements (Specify in relevant units / quantity) :

S.No	Item/ Particulars	Units	10 th Plan Target	Annual Plan 2003-04	2004-05 Target	
	<u>1 Providing scholarship to handicapped students:-</u>			Target	Achie.	
a	Students up to 12 th Class.	Nos	100	10	--	10
b	Students studying at Govt. College Bachelor Degree , B.Ed. & Post Graduate	Nos	50	5	6	6
C	Student studying in ITI, TTI and Polytechnic	Nos	50	2	--	2
D	Students studying in Mainland MBBS, Engineer, MBA etc	Nos	25	2	--	2
E	Students in mainland for their graduate, post graduate and Diploma Courses	Nos	25	2	--	2
	<u>2 Financial Assistance to Handicapped persons for Rehabilitation:-</u>					
a	Financial Assistant for self employment	Nos	150	25	129	5
b	Unemployment allowance	Nos	150	125	103	150
c	Financial Assistance for purchase of aids and appliances according to the nature of disability	Nos	25	5	--	10
d	Financial Assistance for better treatment at Mainland	Nos	50	4	--	10
e	Financial Assistance for repair of aids and appliances	Nos	25	4	--	10

f	Deputation of Handicapped person to New Delhi for witnessing Republic Day	Nos	2 every year	2	2	2
g	Organizing camps for handicapped persons	Nos	20	5	--	20
h	Organizing World Disabled Day	Nos				
3	Financial Assistance for person with 100% disability	Nos	100 per year	175	180	200
4	Construction of Home for Disabled persons and Accommodation of Disabled Persons at Rehabilitation centre	Nos	10	10	--	10

7. Details of Annual Plan Outlay for 2004-05 :-

<u>I. Non- Recurring</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
a) Building			
1) C/o of Rehabilitation Centre at Ferrargunj.	-	0.50	0.50
ii) C/o. of 4 Nos. type I Qtr. at F/Gunj.	-	2.00	2.00
<u>New Work</u>			
C/o of permanent shed at the space available behind the directorate building at Goalghar for workshop preparing artificial limbs etc for handicapped person.	-	1.00	1.00
Total :		3.50	3.50

b) Others

<u>II Recurring :-</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
a) Details of Salary			
(1) Salary for the posts created and filled up during 7 th , 8 th , & 9 th Five year Plan :			
1. Care Taker – 1 no. (Rs. 2550-3200)	0.55	-	0.55
2. Cook – 1 no. (2550-3200)	0.55	-	0.55
3. Safaiwala – INo. (2550-3200)	0.55	-	0.55
4. Watchman – 1 No (2550-3200)	0.55	-	0.55
<u>Post created but not filled</u>			
1. Welfare Officer – 1 No (6500-10500)	0.15	-	0.15
2. Warden –1No. (4000-6000)	0.15	-	0.15
TA & DA for all	0.50	-	0.50
ii) Salary for the post created and filled up during 2002-03 and 2003-04			
iii) Salary for the posts proposed for creation during 2004-05			
Total :-	3.00	-	3.00

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b) Others :-

1. Scholarship to handicapped students :-

a) Students upto 10 th class @ Rs. 250 /-p.m.	0.25	-	0.25
b) Students studying 11 th and 12 th class @Rs.300/-p.m.	0.15	-	0.15
c) Students studying in Govt. College Bachelor Degree @ Rs400/-/PM	0.25	-	0.25
d) Post graduate Students of B.Ed @ Rs. 400/-p.m.	0.15	-	0.15
e) Students of TTI, ITI, Polytechnic @ Rs 400/-PM	0.20	-	0.20
f) Students studying in mainland for MBBS, Engineering, Agriculture, MBA, Post Graduation @ Rs. 750/-PM	0.35	-	0.35
g) Students of graduate, post graduate and Diploma courses @ Rs. 750/-p.m.	0.25	-	0.25

1. Financial Assistance for Rehabilitation of Handicapped Persons

a) Financial Assistance for self employment @Rs.15,000/-	3.00	-	3.00
b) Unemployment allowance @ Rs. 400/- p.m	7.00	-	7.00
c) Financial Assistance for purchase of aids and appliances @ Rs. 5000/-	0.50	-	0.50
d) Financial Assistance for repair of aids and appliance @ Rs. 500/- Financial Assistance for treatment at mainland @ Rs. 5000/- per beneficiary	0.05	-	0.05
e) Deputation of officer for refresher course	0.20	-	0.20
f) Conducting camps for handicapped Persons.	0.25	-	0.25
h) Celebration of Worlds Disabled Day.	0.75	-	0.75
3. Permanent disability allowance @ Rs 500/ per persons.	10.00	-	10.00
4. (a) Maintenance cost of Disabled persons accommodated at Rehabilitation Centre @ Rs. 750/- per person.	0.90	-	0.90
(b) Purchase of cloths etc. of inmates of Rehabilitation Centre.	0.25	-	0.25
(c) Purchase of utensils/cooking items.	0.10	-	0.10
(d) L.S.P to meet accidental expenses	0.10	-	0.10
(e) Furniture / contingencies	0.20	-	0.20
(f) Purchase of one mini van	2.10	-	2.10
5.(a) Cost of establishment of one vocational training centre for Handicapped person like paper bag making, book binding, candle making, toy making, cane & bamboo work etc & cost of material etc for handicapped person.	1.16	-	1.16
(b) honorarium to training Instructor @ Rs. 3000/- PM	0.36	-	0.36
(c) honorarium to 2 attendant @ Rs. 2000 PM	0.48	-	0.48

Total

29.50

29.50

Total Recurring :- 32.50 32.50

III Abstract of Recurring and Non-Recurring Expenditure

<u>District</u>	<u>Recurring</u>	<u>Non- Recurring</u>	<u>Total</u>
Andamans	29.25	3.50	32.75
Nicobar			
1 TSP component	3.20	--	3.20
2 Other than TSP	0.05	--	0.05
Total	32.50	3.50	36.00

8. Summary of Expenditure for Annual Plan 2004-05:-

<u>S.No</u>	<u>Component</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1.	Salary	2.50	-	2.50
2.	OE	0.20	-	0.20
3.	DTE	0.50	-	0.50
4.	Subsidy	-	-	-
5.	Building	-	3.50	3.50
6.	Machinery	2.10	-	2.10
7.	Others	27.20		27.20
Total:-		32.50	3.50	36.00

9. Employment Generation :-

<u>Category</u>	<u>10th Plan</u>	<u>AP- 2002-03</u>		<u>AP-2003-04</u>		<u>AP-2004-05</u>
	<u>Target</u>	<u>Target</u>	<u>Ach.</u>	<u>Target</u>	<u>Ach</u>	<u>Target</u>
Group A	-	-	--	-	--	--
Group B	-	-	--	-	--	--
Group C	--	--	--	--	--	--
Group D	4	4	--	4	--	4
Total	4	4	--	4	--	4

10. Earmarked Outlay for PMGY : Nil

11. Department / Agencies involved :

Directorate of Social Welfare : 32.50 lakh

APWD : 3.50 lakh

12. Remarks :- This is a continuing scheme.

DRAFT ANNUAL PLAN 2004-2005- Detailed ProgrammeSub Sector :- Social Security and Social Welfare Scheme No. 10 (Ten)

1. Name of the Department : Social Welfare

2. Name of the scheme : Grant –in-Aid to voluntary Organization

3. Objectives/ Justification (in brief):-

This scheme envisages to provide Grant-in Aid to voluntary Organization engaged I welfare programme thorough out these islands especially for the welfare of women and children. The incentives are provided to those Organization on the basis or their performance. During 9th plan 2 voluntary organization during namely Seva Niketan and Ramakrishana Mission are selected for Grant- in-aid. It has been proposed to select 4 Voluntary organization during 10th plan period especially one for tribal area.

4. a) Approved Outlay for 10th Five Year Plan :- Rs. 95.00 lakh

b) Proposed outlay during Annual plan 2004-05 : Rs 120.00 Lakh

5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (proposed)
Outlay	95.00	90.83	20.00	120.00
Expenditure	--	9.83	19.83	--

6. Physical Targets and achievements (Specify in relevant units / quantity) :

S.No	Item/ Particulars	Units	10 th Plan Target	Annual Plan 2003-04		2004-05 Target
				Target	Achie.	
1	Providing Grant-in-aid to vol. organization	Nos.	4 Nos	2	2	2

7. Details of Annual Plan Outlay for 2004-05

<u>I. Non- Recurring</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
a) Building			
b) Others			
<u>II. Recurring</u>			
a) Details of Salary	--	--	--
b) Others :			
1. Providing Grant-in-aid to voluntary organization	9.50	--	9.50
2. Nos. each year			
Cost of C/o Office Bldg. for SWAB.	10.00	--	10.00
3. Grant-in-aid to R.K.Mission for the infrastructural Development	100.50	--	100.50
Total Recurring	120.00	--	120.00

III Abstract of Recurring and Non-Recurring Expenditure

<u>District</u>	<u>Recurring</u>	<u>Non- Recurring</u>	<u>Total</u>
Andamans	120.00	--	120.00
Nicobar			
1 TSP component only	--	--	--
2 Other than TSP	--	--	--
Total	120.00	---	120.00

8. Summary of Expenditure :-

<u>S.No</u>	<u>Component</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1	Salary	--	--	--
2	OE	--	--	--
3	DTE	--	--	--
4	Subsidy	--	--	--
5	Building	--	--	--
6	Machinery	--	--	--
7	Others	120.00	--	120.00
Total :-		120.00	--	120.00.

9. Employment Generation :-

<u>Category</u>	<u>10th Plan</u>	<u>AP- 2002-03</u>		<u>AP-2003-04</u>		<u>AP-2004-05</u>
	<u>Target</u>	<u>Target</u>	<u>Ach.</u>	<u>Target</u>	<u>Ach</u>	<u>Target</u>
Group A	-	-	--	-	--	--
Group B	-	-	--	-	--	--
Group C	--	--	--	--	--	--
Group D	--	--	--	--	--	--
Total	--	--	-	--	--	--

10. Earmarked Outlay for PMGY : Nil

11. Department / Agencies involved :

Directorate of Social Welfare : 120.00 lakh
APWD : ---

12. Remarks :- This is a continuing scheme.

ANNUAL PLAN 2004-05- Detailed Programme**Sub Sector :- Social Security and Social Welfare** **Scheme No. 11 (Eleven)**

1. Name of the Department : Social Welfare
2. Name of the Scheme : Strengthening of Directorate of Social Welfare.

3. Objectives / Justification (In brief):

The Directorate of Social Welfare implements various schemes and programmes under Social Defence, Social Assistance, Social Security, Welfare of Aged & Infirm and women and child welfare. This Scheme provides for strengthening the Directorate by creating more post to establish more sections so as to avoid time lag in the implementation of various welfare programmes.

- 4.(a) Approved Outlay for 10th Five Year Plan 2002-07 : 177.25 lakh
- (b) Proposed outlay for Annual Plan 2004-05 : 33.25 lakh

5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (proposed)
Outlay	177.25	51.13	25.00	33.25
Expenditure	--	51.13	44.56	--

6. Physical Targets and achievements (Specify in relevant units / quantity) :

S.No	Item/ Particulars	Units	10 th Plan Target	Annual Plan 2003-04		2004-05 Target
				Target	Achie.	
1	Creation of more post	Nos.	26 Nos	--	--	--
2	Purchase of vehicle	Nos	1	1	--	1
3	Establishment of Computer Centre for students of weaker section.	No	--	--	--	1

7. Details of Programme Outlay for (2004-05)

(Rs. In lakhs)

I	<u>Non-Recurring</u>	<u>(Rs. In lakhs)</u>		
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
a)	<u>Building</u>			
	<u>On-going works:</u>			
1	Maintenance of Directorate building		1.50	1.50
2	C/o Ramp from foot path to staircase leading to directorate building.	-	1.00	1.00
b)	<u>Others :</u>			
	<u>Total</u>	=	2.50	2.50
II.	<u>Recurring</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
(a)	<u>Details of Salary :</u>			
i)	<u>Salary for the post created and filled up during 7th, 8th & 9th Five Year Plan</u>			
1.	Sales Girl (3050-4590)	0.60	-	0.60

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2.	Peon -2 Nos. (2550-3200)	1.20	-	1.20
3.	Watchman -1 No. (2550-3200)	0.60	-	0.60
4.	Safaiwala - 1 No. (2550-3200)	0.60	-	0.60
5.	Lower Grade Clerk (3050-4590)	0.60	-	0.60
6.	Driver - 1 No. (3050-4590)	0.60	-	0.60
7.	Office Supdt. 1 No. (5500-9000)	1.50	-	1.50
8.	Junior Accounts Officer - 1 No. (5500-9000)	1.30	-	1.30
9.	L.G.C. 1 No. (3050-4590)	0.60	-	0.60
10.	Director (SW)- 1 No. (10000-15200)	1.75	-	1.75
11.	Statistical Assistant - 1 No. (5000-8000)	1.50	-	1.50
12.	Daftry - 1 No. (2680-4000)	0.75	-	0.75
	<u>Post created during 1994-95 but not filled</u>			
1	Dist. Welfare Office (C/N)-1 (6500-10500)	0.30	-	0.30
	OTA	0.50	-	0.50
	TA & DA for all	1.00	-	1.00
ii)	<u>Salary for the posts created and filled up during 2002-2003 and 2003-04</u>	-	-	-
iii)	<u>Salary for the posts proposed for creation during 2004-05</u>			
1.	Deputy Director (SW) 1 No. (10000-15200)	0.20	-	0.20
2.	AD (SW) 1 No. (6500-10500)	0.30	-	0.30
3.	Supdt. (DJH) 1 No. (6500-10500)	0.20	-	0.20
4.	Investigator - 1 No. (5500-9000)	0.20	-	0.20
5.	Statistical Assistant- 1 No. (5000-8000)	0.20	-	0.20
6.	Higher Grade Clerk- 1 No. (4000-6000)	0.15	-	0.15
7.	Technical Assistant (Computer) - 1 No. (4000-6000)	0.15	-	0.15
8.	Hindi Translator - 1 No. (4000-6000)	0.15	-	0.15
9.	Social Worker - 5 No.	0.60	-	0.60
10.	LGC - 3 Nos. (3050-4590)	0.45	-	0.45
11.	Asst. Supdt. - 2 (NJ&DJ)	0.30	-	0.30
12.	Stenographer (OG) - 1 No.(4000-6000)	0.20	-	0.20
13.	Peon - 2 Nos. (2550-3200)	0.30	=	0.30
	Sub-Total	16.80	-	16.80
b)	<u>Others :</u>			
1.	Office stationary, contingencies, water conservancy, telephone, electric charges, etc.	2.50	-	2.50
2.	Furniture	1.25	-	1.25
3.	State Level Exhibition	1.00	-	1.00
4.	Computer with UPS & Printer - 3 Nos.	2.50	-	2.50
5.	Maruti Gypsy - 1 Nos.	3.00	-	3.00
6.	Vehicle maintenance	0.50	-	0.50

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7.	P.O.L.	0.75	-	0.75
8.	Copier 1 No.	1.85		1.85
9	Honorarium to computer instructor @ Rs. 5000/- PM	0.60	-	0.60
	<u>Sub-Total</u>	<u>13.95</u>	=	<u>13.95</u>
	<u>Total Recurring</u>	30.75	-	30.75

III Abstract of Recurring and Non-Recurring Expenditure

<u>District</u>	<u>Recurring</u>	<u>Non- Recurring</u>	<u>Total</u>
Andamans	28.75	2.50	31.25
Nicobar			
1 TSP component only	2.00	--	2.00
2 Other than TSP	--	--	--
Total	30.75	2.50	33.25

8. Summary of Expenditure for Annual Plan 2004-05:-

<u>S.No</u>	<u>Component</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1	Salary	15.80	-	15.80
	OE	5.00	-	5.00
	DTE	1.00	-	1.00
ii)	Subsidy	-	--	--
iii)	Building	-	2.50	2.50
iv)	Machinery	4.85	-	4.85
v)	<u>Others</u>	4.10	-	4.10
	<u>Total</u>	<u>30.75</u>	<u>2.50</u>	<u>33.25</u>

9. Employment Generation:-

<u>Category</u>	<u>10th Plan</u>	<u>AP- 2002-03</u>		<u>AP-2003-04</u>		<u>AP-2004-05</u>
	<u>Target</u>	<u>Target</u>	<u>Ach.</u>	<u>Target</u>	<u>Ach</u>	<u>Target</u>
Group A	2	2	--	2	--	2
Group B	4	4	--	4	--	4
Group C	18	18	--	18	--	18
Group D	2	2	--	2	--	2
<u>Total</u>	<u>26</u>	26	-	26	--	26

10. Earmarked Outlay for PMGY : Nil

11. Department / Agencies involved :

Directorate of Social Welfare : 30.75 lakh
APWD : 2.50

12. **Remarks :** This is a continuing Scheme.

DRAFT ANNUAL PLAN 2004-2005Sub Sector :- Social Security and Social Welfare Scheme No. 12 (Twelve)

1. Name of the Department : Social Welfare
2. Name of scheme : Up gradation of 200 Anganwadi Centres.

3. Objectives/ Justification (in brief) :-

There is a proposal to up-grade 200 Anganwadi Centres under special programme of Govt. of India at a cost of Rs. 1.25 Lakhs per centre. 75% of cost will be met by Govt. of India and 25% by U.T. Government. This scheme has been proposed since Annual Plan 2003-04

4. (a) Approved Outlay for 10th Five Year Plan -- Nil
- (b) Proposed outlay for the annual plan 2004-2005 -- Rs. 62.00 Lakh

5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (proposed)
Outlay	--	--	40.00	62.00
Expenditure	--	--	--	--

6. Physical Targets and achievements (Specify in relevant units / quantity) :

S.No	Item/ Particulars	Units	10 th Plan Target	Annual Plan 2003-04 Target	2004-05 Target
1	Upgradation of Anganwadi Centres	Nos.	--	200	200

7. Details of Annual Plan Outlay for 2004-05

	Revenue	Capital	Total
I Non -Recurring	-	-	-
a) Building			
b) Others			
II Recurring ::	-	-	-
a. Details of Salary	-	-	-
b. <u>Others</u>			
Up gradation of 200 Anganwadi Centres	62.00	--	62.00

Total recurring : 62.00 -- 62.00

III Abstract of Recurring and Non-Recurring Expenditure

District	Recurring	Non-Recurring	Total
Andamans	55.00	--	55.00
Nicobar			
1 TSP Component only	7.00	--	7.00
2 Other than TSP	--	--	--
Total	62.00	--	62.00

HH-32**8. Summary of Expenditure for 2004-05**

S.No	Component	Revenue	Capital	Total
1.	Salary	--	--	--
2.	OE	--	--	--
3.	DTE	--	--	--
4.	Subsidy	--	--	--
5.	Building	--	--	--
6.	Machinery	--	--	--
v)	Others	62.00	--	62.00

Total :- 62.00 -- 62.00

9. Employment Generation :-

Category	<u>10th Plan</u>	<u>AP- 2002-03</u>		<u>AP-2003-04</u>		<u>AP-2004</u>
	<u>Target</u>	<u>Target</u>	<u>Ach.</u>	<u>Target</u>	<u>Ach</u>	<u>05</u> <u>Target</u>
Group A	---	---	---	--	---	---
Group B	---	--	--	--	--	--
Group C	--	--	--	--	---	--
Group D	--	--	--	--	--	--
<u>Total</u>	<u>=</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>

10. Earmarked Outlay for PMGY : Nil

11. Department / Agencies involved :

Directorate of Social Welfare : 62.00 lakh
APWD : Nil

12. Remarks :-

This is a new scheme since 2003-04.

DRAFT ANNUAL PLAN -2004-05- Detailed Programme

Sub Sector :- Social Security and Social Welfare **Scheme No.** 13 (Thirteen)

1. Name of the Department : Social Welfare
2. Name of the Scheme : National Programme for Adolescent girls
3. Objectives / Justification (in brief):

The aim of this scheme is to provide/extend welfare services to the Adolescent girls of this U.T as per the Guidelines of Govt. of India.

4.(a) Approved Outlay of 10th Five Year Plan (2002-07) :- Nil

(b) Proposed Out lay for AP-2004-05 : Rs 45.00 Lakhs

5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual 2004-05 (Proposed)
Outlay	--	--	45.00	45.00
Expenditure	--	--	45.00	--

6. Physical Targets and achievements (Specify in relevant units / quantity) :

S.No	Item/ Particulars	Units	10 th Plan Target	Annual Plan 2003-04		2004-05 Target
				Target	Achie.	
1	Providing Assistance to adolescent girls	Nos.	--	10363	10363	10363

7. Details of Annual Plan Outlay for 2004-05:

I. Non Recurring	Rev	Cap	Total
a) Building	---	---	---
b) Others			
II. Recurring			
a) Details of Salary	--	--	---
b) <u>Others</u>			
1. Various assistance will be provided to adolescent girls.	45.00	---	45.00
Total Recurring	45.00	---	45.00

III Abstract of Recurring and Non-Recurring Expenditure

<u>District</u>	<u>Recurring</u>	<u>Non- Recurring</u>	<u>Total</u>
Andamans	36.00	--	36.00
Nicobar			
1 TSP component only	7.00	--	7.00
2 Other than TSP	2.00	--	2.00
Total	45.00	--	45.00

8. Summary of Expenditure for Annual Plan 2004-05

<u>S.No</u>	<u>Component</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1	Salary	--	--	--
2	OE	--	--	--
3	DTE	--	--	--
4)	Subsidy	--	--	--
5)	Building	--	--	--
6)	Machinery	--	--	--
7	<u>Others</u>	45.00	-	45.00
	<u>Total</u>	<u>45.00</u>	<u>=</u>	<u>45.00</u>

9. Employment Generation

<u>Category</u>	<u>10th Plan</u>	<u>AP- 2002-03</u>		<u>AP-2003-04</u>		<u>AP-2004-</u>
	<u>Target</u>	<u>Target</u>	<u>Ach.</u>	<u>Target</u>	<u>Ach</u>	<u>05</u> <u>Target</u>
Group A	---	---	---	--	---	---
Group B	---	--	--	--	--	--
Group C	--	--	--	--	---	--
Group D	--	--	--	--	--	--
<u>Total</u>	<u>=</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>

10. Earmarked Outlay for PMGY : Nil

11. Department / Agencies involved :

Directorate of Social Welfare : 45.00 lakh

APWD : Nil

12. Remarks.

This is a New Scheme proposed during 2003-04.

DRAFT ANNUAL PLAN PROGRAMME 2004-05- Detailed Programme

Sub Sector :- Social Security and Social Welfare **Scheme No.** 14 (Forteen)

1. Name of the Department : Social Welfare

2. Name of scheme : Development and Encouragement of NGO's/
Voluntary organisations

3. **Objectives/ Justification (in brief):-**

This scheme is aimed to provide financial assistance to NGOs/Voluntary Organisation for undertaking welfare and Development activities through out this Islands.

4. (a) Approved outlay for the 10th Five Year Plan 2002-07 : Nil
(b) Proposed Outlay for Annual Plan 2004-05 : Rs. 5.00 lakh

5. **Financial Targets and Achievement :**

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (proposed)
Outlay	--	--	5.00	5.00
Expenditure	--	--	--	--

6. **Physical Targets and achievements (Specify in relevant units / quantity) :**

S.No	Item/ Particulars	Units	10 th Plan Target	Annual Plan 2003-04 Target	Achie.	2004-05 Target
1	To Provide financial assistance to NGOs/ Vols	Nos.	--	--	--	Not estimated

7. **Details of Annual Plan Outlay for 2004-2005 :**

	Revenue	Capital	Total
I. Non-Recurring	--	--	--
a) Building			
b) Others			
II. Recurring	--	--	--
a) Details of Salary			
b) Others :-			
To provide financial assistance to NGOs/Voluntary Organizations	5.00	---	5.00
Total Recurring	5.00	----	5.00

III Abstract of Recurring and Non-Recurring Expenditure

<u>District</u>	<u>Recurring</u>	<u>Non-Recurring</u>	<u>Total</u>
Andamans	5.00	--	5.00
Nicobar	--	---	--
1 TSP component only	--	--	--
2 Other than TSP	--	--	--
Total	5.00	--	5.00

8. Summary of Expenditure for Annual Plan 2004-05:

<u>S.No</u>	<u>Component</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1	Salary	--	--	--
2	OE	--	--	--
3	DTE	--	---	---
4)	Subsidy	--	--	--
5)	Building	--	--	--
6)	Machinery	--	--	--
7	<u>Others</u>	5.00	-	5.00
	<u>Total</u>	<u>5.00</u>	<u>=</u>	<u>5.00</u>

9. Employment Generation

<u>Category</u>	<u>10th Plan</u>	<u>AP- 2002-03</u>		<u>AP-2003-04</u>		<u>AP-2004-</u>
	<u>Target</u>	<u>Target</u>	<u>Ach.</u>	<u>Target</u>	<u>Ach</u>	<u>05</u> <u>Target</u>
Group A	---	---	---	--	---	---
Group B	---	--	--	--	--	--
Group C	--	--	--	--	---	--
Group D	--	--	--	--	--	--
<u>Total</u>	<u>=</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>

10. Earmarked Outlay for PMGY : Nil

11. Department / Agencies involved :

Directorate of Social Welfare : 5.00 lakh

APWD : Nil

12. Remarks :- This is a new scheme.

DRAFT ANNUAL PLAN 2004-05
DETAILED PROGRAMME

Sub-sector: Social Security & Welfare Scheme No. : 15 (Fifteen)

1. **Name of the Department** : Panchayati Raj Institutions
2. **Name of the Scheme** : Medical Re-imburement to elected representatives of PRIs.

3. Objective/Justification (in brief):

To provide medical re-imburement to the elected representative of PRIs in the A & N Islands in case of serious ailments and referral to hospitals in mainland. Presently no such facilities are available for elected representative of PRIs. Hence, a new scheme has been proposed in the 10th Five year Plan.

4. a) **Approved outlay for 10th FYP (2002-07)** : **Rs. 30.00 Lakhs**
b) **Proposed outlay for AP 2004-05** : **Rs. 1.00 Lakh**

5. Financial Targets and Achievement:

(Rs. in Lakhs)

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (Proposed)
Outlay	30.00	2.00	-	1.00
Expenditure		-	-	1.00 (Anti)

6. Physical Targets and achievements (Specify in relevant units/quantity):

S. No.	Item/ Particulars	Unit	10 th Plan Target	Annual Plan 2003 - 04		2004-05 Target
				Target	Achi	
1	To provide medical re-imburement to elected representative of PRIs.	Nos.				

7. Details of Annual Plan Outlay for 2004-05:

- I: **Non-Recurring** : Nil
- II. **Recurring** :
- a) **Pay & allowances** : Nil
- b) **Others (GIA)** :

A token provision kept to provide medical re-imburement to elected representative of : **Rs. 1.00 Lakh**
PRIs.

III. Abstract for Recurring & Non-Recurring expenditure:
(Rs. In Lakhs)

District	Recurring	Non recurring	Total
(a) Andaman	1.00	-	1.00
(b) Nicobar	-	-	-
(i) TSP			
(ii) Other than TSP			
Total :	1.00	-	1.00

8. Summary of expenditure for Annual Plan 2004-05:
(Rs. In Lakhs)

Component	Revenue	Capital	Total
Salary	-	-	-
O.E.	-	-	-
D.T.E.	-	-	-
Subsidy	-	-	-
Building	-	-	-
Machinery	-	-	-
Others (GIA)	1.00	-	1.00
Total :			

9. Employment Generation : NIL

Category	10th Plan Target	Annual Plans				
		Target 2002-03	Achi 2002-03	Target 2003-04	Achi 2003-04	Target 2004-05
Gr.- 'A'	-	-	-	-	-	-
Gr.- 'B'	-	-	-	-	-	-
Gr.- 'C'	-	-	-	-	-	-
Gr.- 'D'	-	-	-	-	-	-
Total	-	-	-	-	-	-

10. Earmarked outlay for PMGY : NIL

11. Department/Agencies involved : PRIs

12. Remarks : New Scheme of 10th FYP.

DRAFT ANNUAL PLAN 2004-05
ABSTRACT FOR THE SUB-SECTOR

Sector : Nutrition

1. Name of Sub -sector : Nutrition

2. Total No. of Scheme : 2(Two)

3(a). Approved Outlay for 10th Five year plan(2002-07) : Rs.1360.00 lakh

b). Year wise Outlay and Expenditure for Annual Plans:-

Annual Plan	Outlay	(Rs. in lakhs) Expenditure
2002-03	248.00	248.00
2003-04	250.00	340.00
2004-05	300.00	300.00 (Anti)

4. Proposed outlay for Annual Plan 2004-2005

<u>District</u>	<u>Recurring</u>	<u>Non- Recurring</u>	<u>Total</u>
Andamans	264.00	--	264.00
Nicobar			
1 TSP component only	32.00	--	32.00
2 Other than TSP	4.00	--	4.00
Total	300.00	--	300.00

5. Scheme wise Break up of Outlay for Annual Plan 2004-05:-

<u>No.</u>	<u>Name of the Scheme</u>	<u>Proposed Outlay</u>		
		<u>Revenue</u>	<u>capital</u>	<u>Total</u>
1.	Providing Nutritious food to the beneficiaries	120.00	--	120.00
2.	Providing nutritious food to the children at the age group of 0-3 years.	180.00	--	180.00
Total :-		300.00	--	300.00

6. Summary of Expenditure :-

<u>S.No</u>	<u>Component</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1	Salary	--	--	--
2	OE	--	--	--
3	DTE	--	--	--
4)	Subsidy	--	--	--
5)	Building	--	--	--
6)	Machinery	--	--	--
7	<u>Others</u>	300.00	-	300.00
<u>Total</u>		300.00	--	300.00

7. Major Head of Account Chargeable : (Rs. in lakhs)

Sl.No.	MH. of A/c	Revenue	Capital
1.	2236	300.00	--

8. Breakup of Recurring and Non-Recurring Expenditure :

<u>District</u>	<u>Recurring</u>	<u>Non- Recurring</u>	<u>Total</u>
Andamans	264.00	--	264.00
Nicobar			
1 TSP component only	32.00	--	32.00
2 Other than TSP	4.00	--	4.00
Total	300.00	--	300.00

9. Employment Generation(In Nos.):

Category	<u>10th Plan</u>	<u>AP- 2002-03</u>		<u>AP-2003-04</u>		<u>AP-2004- 05</u>
	<u>Target</u>	<u>Target</u>	<u>Ach.</u>	<u>Target</u>	<u>Ach</u>	<u>Target</u>
Group A	---	---	---	--	---	---
Group B	---	--	--	--	--	--
Group C	--	--	--	--	---	--
Group D	--	--	--	--	--	--
Total	--	--	--	--	--	--

10. Earmarked Outlay for PMGY : 180.00 lakh.

11. Department /Agencies involved in implementation of the Scheme :

<u>Department /Agency</u>	<u>Amount</u>
<u>Directorate of Social Welfare</u>	<u>- 300.00</u>

12. Remarks.

DRAFT ANNUAL PLAN 2004- 2005- Detailed Programme

Sub Sector :- Nutrition **Scheme No. 1 (One)**

1. Name of the Department : Social Welfare
2. Name of the Scheme : Providing Nutritious food to the beneficiaries
3. Objectives / Justification (in brief):

The department of Social Welfare is the implementing agency of one of the components under ICDS programme –the supplementary Nutrition scheme in this U. T. of A & N Islands to the children belonging to weaker sections of the society, specially who are severely disadvantaged and suffer malnourishment. Special nutrition will be provided through Anganwadi centers to the children upto 0-6 years, lactating mothers and pregnant Ladies under the ICDS.

4. (a) Approved Outlay of 10th Five Year Plan : 480.00 lakh
- (b) Proposed Outlay for 2004-05 : 120.00 lakh

5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (proposed)
Outlay	48.00	58.00	70.00	120.00
Expenditure	--	58.00	127.00	--

6. Physical Targets and achievements (Specify in relevant units / quantity) :

S.No	Item/ Particulars	Units	10 th Plan Target	Annual Plan 2003-04		2004-05 Target
				Target	Achie.	
1	Providing Nutritious food to beneficiaries	Nos.	30000 per year	30000	29875	30000
2	Providing honorarium (enhanced) to AWW / helpers	Nos	429 AW 429 AH	429 AW 429 AH	429 AW 429 AH	527 AW 527 AH

7. Details of Annual Plan Outlay for 2004-05

L Non- recurring	Revenue	Capital	Total
a) Building	---	---	---
b) Others			

II. Recurring

a) Details of Salary	--	--	--
b) Others			
a) Providing Nutrious food to 0-6 years children lactating and pregnant mothers.	75.00	..	75.00
b) Providing Honorarium to Anganwadi Workers and Helpers	40.00	..	40.00
C) Purchase of Utensils	5.00	..	5.00
TOTAL	120.00	--	120.00

III Abstract of Recurring and Non-Recurring Expenditure

<u>District</u>	<u>Recurring</u>	<u>Non- Recurring</u>	<u>Total</u>
Andamans	103.00	--	103.00
Nicobar			
1 TSP Component Only	15.00	--	15.00
2 Other than TSP	2.00	--	2.00
Total	120.00	--	120.00

8. Summary of Expenditure for Annual 2004-05 :-

<u>S.No</u>	<u>Component</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1	Salary	--	--	--
2	OE	--	--	--
3	DTE	--	---	---
4)	Subsidy	--	--	--
5)	Building	--	--	--
6)	Machinery	--	--	--
7	<u>Others</u>	120.00	-	120.00
	<u>Total</u>	120.00	--	120.00

9. Employment to Generation:-

<u>Category</u>	<u>10th Plan</u>	<u>AP- 2002-03</u>		<u>AP-2003-04</u>		<u>AP-200</u>
	<u>Target</u>	<u>Target</u>	<u>Ach.</u>	<u>Target</u>	<u>Ach</u>	<u>05 Targ</u>
Group A	---	---	---	--	---	--
Group B	---	--	--	--	--	--
Group C	--	--	--	--	---	--
Group D	--	--	--	--	--	--
<u>Total</u>	=	--	--	--	--	--

10. Earmarked Outlay for PMGY : Nil

11. Department / Agencies involved :

Directorate of Social Welfare : 120.00 lakh
APWD : Nil

12. Remarks :- This is a continuing scheme.

DRAFT ANNUAL PLAN 2004-05-Detailed programme**Sub Sector :-** Nutrition**Scheme No. 2 (Two)**

1. Name of the Department : Social Welfare
2. Name of the Scheme : Providing Nutritious food to children in the age group of 0-3 years (PMGY)

3. Objectives / Justification (in brief):

The PMGY envisages allocation of additional Central assistance to this Union Territory under Nutrition Component in order to eradicate malnutrition among children in the age group of 0-3 years by providing additional special nutritious food through Anganwadi centers.

4. (a) Approved Outlay for 10th Five Year Plan 2002-07: 880.00 lakh

(b) Proposed outlay for Annual Plan 2003-04 : 180.00 lakh

5. Financial Targets and Achievement :

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (proposed)
Outlay	880	187.00	180.00	180.00
Expenditure	--	187.00	213.00	--

6. Physical Targets and achievements (Specify in relevant units / quantity) :

S.No	Item/ Particulars	Units	10 th Plan Target	Annual Plan 2003-04 Target	Achie.	2004-05 Target
1	Providing Nutritious food to the children of 0-3 years (PMGY)	Nos.	22000 per year	22000	18555	22000
2	Providing Additional honorarium @ Rs. 50/-	Nos	429 AW 429 AH	429 AW 429 AH	429 AW 429 AH	527 AW 527 AH

7. Details of Annual Plan Outlay for 2004-05

<u>I Non-Recurring</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
a) Building .	---	---	---
b) Others			
<u>II Recurring</u>			
a) Details of Salary	---	---	---
b) <u>Others</u>			
1) Providing Nutritious food to Children in the age group of 0-3 year		R. 165.00	C 165.00
2) Additional Honorarium Rs. 50/- to Anganwadi workers and Helpers		6.00	.. 6.00
3) Assistance to SWAB for maintaining 69 Crush Center		9.00	-- 9.00
Total Recurring		180.00	.. 180.00

III Abstract of Recurring and Non-Recurring Expenditure

<u>District</u>	<u>Recurring</u>	<u>Non- Recurring</u>	<u>Total</u>
Andamans	161.00	--	161.00
Nicobar			
1 TSP Component Only	17.00	--	17.00
2 Other than TSP	2.00	--	2.00
Total	180.00	--	180.00

8. Summary of Expenditure for Annual Plan 2004-05:-

<u>S.No</u>	<u>Component</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
1	Salary	--	--	--
2	OE	--	--	--
3	DTE	--	--	--
4)	Subsidy	--	--	--
5)	Building	--	--	--
6)	Machinery	--	--	--
7	<u>Others</u>	180.00	-	180.00
	<u>Total</u>	180.00	--	180.00

9. Employment Generation - Nil

<u>Category</u>	<u>10th Plan Target</u>	<u>AP- 2002-03</u>		<u>AP-2003-04</u>		<u>AP-2004- 05 Target</u>
		<u>Target</u>	<u>Ach.</u>	<u>Target</u>	<u>Ach</u>	
Group A	---	---	---	--	---	---
Group B	---	--	--	--	--	--
Group C	--	--	--	--	---	--
Group D	--	--	--	--	--	--
<u>Total</u>	==	--	--	--	--	--

10. Earmarked Outlay for PMGY : 180.00

11. Department / Agencies involved :
 Directorate of Social Welfare : 180.00 lakh
 APWD : Nil

12. Remarks: This scheme was started during 2001-02 under PMGY.

**DRAFT ANNUAL PLAN 2004-2005
ABSTRACT FOR THE SUB-SECTOR**

SECTOR : Social Services

1. Name of the Sub-Sector : **Disaster Management-Natural calamities**

2.. Total Number of Schemes : One

Name of the Scheme : **ENHANCING PREPAREDNESS IN
MANAGING DISASTERS**

3. a)Approved outlay for 10th FYP 2002-2007 - **Rs.251.00 lakhs**

b)Yearwise Progress of Outlay & Expenditure :

S.No.		Outlay	Expenditure
1.	Annual Plan 2002-2003	45.00	44.4
2.	Annual Plan 2003-2004	45.00	34.52
3.	Annual Plan 2004-2005	50.00	50.0(Anti)

4. Proposed outlay for Annual plan 2004-05 - **Rs 50.00 lakhs**

a) Andaman District : 50.00 Lakhs

b) Nicobars District : Nil

Total 50.00 Lakhs

5.. Scheme wise break up of Outlay for Annual Plan - 2004-05

Sl.No.	Name of Scheme	Proposed Outlay
1.	Enhancing preparedness in managing Disasters:	50.00

6. Summary of Expenditure:

Items	Revenue	Capital	Total
(a) Establishment			
(i) Salaries	0.10	-	0.10
(iv)OE	6.90	-	6.90
(v) Other Charges	43.00		43.00
TOTAL	50.00	-	50.00

7. Major Head of Account chargeable : (Rs in Lakhs)

Sl.No.	Name of Account	Revenue	Capital	Total
1.	2245.80.102(plan)	50.00	-	50.00

8. Break- up of Recurring and non Recurring expenditure: (Rs in Lakhs)

District	Recurring	Non-Recurring	Total
Andaman	0.10	49.90	50.00
Nicobar	-	-	-
Total	0.10	49.90	50.00

9. Employment Generation (in Nos.)

(During 10th Plan)

Category	Tenth Plan Target	Target 2002-03	Achievement 2002-03	Target 2003-04	Achievement 2003-04	Target 2004-05
Group A	-	-	-	-	-	-
Group B	-	-	-	-	-	-
Group C	16	16	-	16	-	8*
Group D	-	-	-	-	-	-

10. Earmarked Outlay for PMGY : Nil

11. Department/Agencies involved on implementation of the Scheme:

Revenue Department : 50.00 lakhs

12. Remarks :

*Posts proposed to be filled up are as follows:

- a) Control Room Assistants - 4 Nos.
- b) LMV Drivers - 4 Nos.

JJ-15
DRAFT ANNUAL PLAN 2004 – 2005
Detailed Programme

Sub-Sector : Disaster Management- Natural calamities-Scheme No.1(One)

- 1. Name of the Department : Revenue**
- 2. Name of the Scheme : Enhancing preparedness in managing disasters**
- 3. Objective/Justification :**

The Andaman and Nicobar archipelago, consisting of more than 500 small and big islands and rocks, is aligned North South in the form of a chain of Islands is reaching for 700 Km. between Cape Negaris (of Myanmar) in North and Achin Head in Sumatra(of Indonesia) in South, the former being situated 192 Km. from northern tip of Andamans and latter 144 Km. from southern tip of Nicobars- Indira Point. Prepara and Cocos are two small islands, interjecting between Cape Negaris and Andamans.

The archipelago is situated in the Bay of Bengal between 6 degree and 14 degree North Latitude and 92 degree and 94 degree East Longitude. There are two groups of islands viz. Andamans and Nicobars separated by 10 degree Channel. The Andaman group of islands consisting the Andamans District cover a gross length of 467 Km, while Nicobar islands constituting the Nicobars Distict cover approximately 259 Km. The total geographical area of the Andaman and Nicobar Islands is 8249 Sq.Km. The geographical area of Andaman Islands is 6408 Sq.KM and that of Nicobar Islands is 1841 Sq.Km.

The District of Andamans consists of two Sub-divisions, namely, Mayabunder Sub-division and South Andaman Sub-division, having five Tehsils namely Diglipur, Mayabunder, Rangat, Port Blair including Little Andaman and Ferrargunj. There are 197 Revenue villages, including the statutory towns of Port Blair, the census towns of Garacharama and Bambooflat and Tehsil headquarters of Rangat, Mayabunder and Diglipur.

The natural disasters cannot be prevented with the man's present depth of knowledge and height of technology, nonetheless his sufferings can be reduced by application of his wisdom. It is in this context that preparedness to combat disasters has a bearing.

The A & N Islands are susceptible to very high intensity of seismicity, hence classified as seismic zone V of IS 1893-1984. A large no. of earthquakes of M 5.0 are known to have occurred in and around the Islands. The largest rather giant size earthquake of M 8.1 occurred in 1941 close to the Middle Andaman at only 80km north of Port Blair.

This scheme has been introduced in the Tenth Five Year Plan for the first time to overcome emergencies arising out of calamities like earthquake, flood and cyclone, etc, that can have catastrophic effects on life and environment. The emergencies are those which have the potential to escalate into a major disaster. The emergencies brought in by natural calamities like earthquake, flood and cyclone etc. and man made disasters like fire have to be tackled on a war-footing. Sufficient manpower and infrastructure are needed to tackle the natural calamities. Keeping the infrastructure ready and well oiled to face any eventuality can reduce the loss of lives and damages to the property to a great extent. While the resources and skills of all departments will be pooled together at the time of emergencies, certain basic and preliminary infrastructure may be made available at Tehsil level for initial addressing of situations arising out of calamities/disasters. State level and District Disaster Management Committees have been constituted for dealing with such situation in the short as well as the long term. Since Disaster Management is a new concept for these islands, sufficient training for the staffs and awareness campaigns for the benefit of the islanders may have to be arranged. The training has to be a continuous process.

4. a) Approved outlay for the Tenth Five Year Plan, 2002-2007 – **Rs.251.00 lakhs**
 b) Proposed Outlay for Annual Plan 2004-2005 - **50 Lakhs**
 5. Financial Targets and Achievements:

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (Proposed)
Outlay	251.00	45.00	45.00	50.00
Expenditure		44.40	34.52	50.00(Anti)

6. Physical Targets and Achievements

S N	Item/Particulars	Unit	10 th Plan Target	Annual Plan 2003-04		2004-05 Target
				Target	Achi.	
1.	New Post Creation	No.	16	8	0	8
2.	Purchase of Trucks	No.	6	6	0	Procurement
3.	Purchase of Excavators	No.	1	1	0	LMV *- 6
4.	Mini Bus	No.	1	1	0	Trucks -6/
5.	Tents & Tarpaulins	No.	Adequate	Relief Materials	Purchased	bus/ Multi
6.	Purchase of SATCOM	No.	3	3	3	vehicle -1
7.	OBM/Engine Dighies	No.	3	3	0	Search/Res
8.	Wireless/ Microwave communication/VHF/WA N/ISDN/JEEP Mountable	No.	Adequate	VHF	Installed	equipments
9.	Training Component	-	-	-	-	-

* Procurement of Operational Vehicles (LMV) for mounting communication equipments – 6 Nos., Trucks (Medium Range- Multiutility Vehicle like Tata 407 etc) , Relief Materials, Search and Rescue equipments, HF/VHF/WAN/ Connectivity among all Tehsils etc., Post Creation of Control Room Attendants & Drivers and Control Room maintenance etc.

JJ - 5**7.. Details of Annual Plan outlay 2004- 2005****I. Non-Recurring :**

a) Building -NIL

b)Others - Andaman District –

1.Procurement of Operational Vehicles (LMV) for mounting communication equipments – 6 Nos., Trucks(6 Nos.) (Medium Range- Multiutility Vehicle like Tata 407 etc) , Relief Materials, Search and Rescue equipments, HF/VHF/WAN/ Connectivity among all Tehsils etc. **43.00 Lakhs(Other Charges)**

2.Maintenance of Existing Control Room, Stationery and other miscellaneous expenses, Training etc. **6.90 Lakhs (OE)**

Total Non-recurring (Building & Others) - 49.90 Lakhs**II Recurring**

a) Details of Salary

Scheme introduced in 10th Five Year Plan

Salary for the post created and filled up during 2002-03 & 2003-04 – Nil

Salary for the post proposed for creation during 2004-05

1. Driver - 4

2. Control Room Attendants - 4

Token provision - 0.10 lakhs**III . Abstract of recurring and non recurring Expenditure**

(Rs. In lakhs)

	Recurring	Non-Recurring	Total
Andaman District	0.1	49.9	50.00
Nicobar District	-	-	-
Total	0.1	49.9	50.00

8. Summary of Expenditure :

Component	Revenue	Capital	Total
Salary	0.1	-	0.1
OE	6.9	-	6.9
Other Charges	43.0		43.0
Total	50.0		50.0

9. Employment Generation (in Nos.)

Category	Tenth Plan Target	Target 2002-03	Achieve ment20 02-03	Target 2003-04	Achieve ment20 03-04	Target 2004-05
Group A	-	-	-	-	-	-
Group B	-	-	-	-	-	-
Group C	16	16	-	16	-	8
Group D	-	-	-	-	-	-

10.Ear marked Outlay for PMGY : NIL

11. Department/Agencies involved

Name of Department	Amount-
Revenue Department	50.00
Total	50.00

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**DRAFT ANNUAL PLAN 2004-05
ABSTRACT FOR THE SUB-SECTOR**

SECTOR: GENERAL SERVICES

1. Name of the Sub-Sector: PUBLIC WORKS.
2. Total No.of Schemes: 4(FOUR)
3. (a)approved outlay for 10th Five year Plan(2002-2007) Rs.2800.00lakhs.
(b)Year wise progress of Outlay & Expenditure:

(Rupees in lakhs only)

Annual Plan	Outlay	Expenditure
2002-2003	500.00	757.92
2003-2004	400.00	967.75
2004-2005	1200.00	1200.00(Anti.)

4. Proposed outlay for Annual Plan 2004-2005:

(a)Andaman District:-	Rs.945.00
(b)Nicobar District :-	Rs.255.00
(i)TSP component only	Nil
(ii)Other than TSP	Nil
Total	Rs.1200.00

5. scheme wise break up of outlay for Annual Plan 2004-2005

No.	Name of Scheme	Proposed Outlay.
1.	C/O Administrative buildings and Andaman House.	Rs.1145.00
2.	Providing Technology support for investigation and testing of materials etc.	Rs.03.00
3.	Up-gradation of the existing Lab. etc	Rs.01.00
4.	Training of Personnel	Rs.051.00
Total		Rs.1200.00

6. Summary of Expenditure.

Component	Revenue	Capital	Total
Salary	200.00	-	200.00
O.E	051.00	-	051.00
D.T.E	-	-	-
Subsidy	-	-	-
Building	-	945.00	945.00
Machinery	-	-	-
Others	-	04.00	04.00
		Total	1200.00

7. Major Head of Account Chargeable:4059 Co on Public Workss

8. Break up of Recurring & Non-recurring Expenditure:

District	Recurring	Non-recurring	Total
(a) Andamans	251.00	Rs.694.00	Rs.945.00
(b) Nicobars	0.00	Rs.255.00	Rs.255.00
(i) TSP component only	0.00	0.00	00.00
(ii) Other than TSP	0.00	0.00	0.00
Total	251.00	Rs.949.00	Rs.1200.00

9. Employment Generation: (in Nos.)

Category	10 th Plan Target	Target 2002-2003	Achievement 2002-2003	Target 2003-2004	Achievement 2003-2004	Target 2004-2005
Gr. 'A'	-	-	-	-	-	-
Gr. 'B'	-	-	-	-	-	-
Gr. 'C'	-	-	-	-	-	-
Gr. 'D'	-	-	-	-	-	-
Total	-	-	-	-	-	-

10. Earmarked Outlay for PMGY: Nil.

11. Departments/Agencies involved in Implementation of Scheme

Department/Agencies	Amount.
APWD	Rs.1200.00

12. Remarks:

Nil.

DRAFT ANNUAL PLAN PROPOSAL 2004-2005-DETAILED PROGRAMME**Sub-Sector : Public Works****Scheme No. 1_(One)**

1. Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT
 2. Name of scheme : **Construction of Administrative building and Andaman House.**

3. Objectives / Justifications:

Most of the offices in outlying area like Mayabunder, Rangat, Car Nicobar, Nancowry and Campbell Bay etc are in temporary buildings and need permanent structure which are in dilapidated condition. As there is shortage of land, it is proposed to go for General Pool Office accommodation in these areas.

Further, the Administration has committed to vacate the K.K.Nagar Guest House in Chennai after making own buildings within two years. Now, a land measuring an area of 1.02hectres has been purchased from Tamil Nadu Government at Pallikarani and buildings for various offices, Guest House and transit accommodation for Andaman bound ship passengers are to be taken up at Chennai during 10th Plan. Similarly office accommodation, godown and staff quarters at the lands available at Calcutta are to be taken up.

To continue the posts created during VII Plan and IX Plan.

4. a)Approved outlay for 10th Five Year Plan (2002-2007): Rs.2550.00lakhs.

b)Proposed outlay for Annual Plan 2004-2005: Rs.1145.00lakhs.

5. Financial Targets and Achievement: (Rs. In lakhs only)

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05
Outlay	Rs.4000.00	Rs.800.00	Rs.496.00	Rs.1145.00
Expenditure	Rs.4000.00(Anti)	Rs.846.00	Rs.570.91	Rs.1145.00(Anti)

6.PHYSICAL Targets and achievements (Specify in relevant units/quantity):

S. No	Item/Particulars	Unit	10 th Plan target	Annual Plan 2003-04		Target 2004-05
				Target	Ach	
1.	To complete the spill over works of 9 th Five year plan					
	(a) Circuit House 40 Bedded at South Point	No.	01	01	01	-
	(b) Police Station, Aberdeen	No.	01	01	-	01
	(c) Andaman Gouse,Kolkata	No	01	-	-	-
	(d) GPOA, C/Nicobar-Ph-III	No	01	01		01
	(e) Circle Office, CC-II	No	01	01		01
	(f) Division office,E&M, Rangat	No	01	01		01
	(g) GPOA, Diglipur	No	01	01	01	final payment

2. To take up new proposals						
(a) Godown at Iqbalpur	No.	01	-	-	-	-
(b) Office & Staff Qtrs at K/kata	No.	01	-	-	-	-
(c) Office & transit accommodation at Chennai	No.	01	-	-	-	-
(d) GPOA at Mayabunder, Rangat, Nancowry and Campbell Bay.	No.	04	-	-	-	-
(e) Conference Hall at Secretariat.	No	01	01	-	-	01
(f) LG's Office & Conference Hall at RajNiwas						
(g) Circle office - created dg.	No	01	-	-	-	01
(h) Division Office } 9 th FYP.	No	01	01	in prgs.	-	-
(i) Extension of Guest House at RajNiwas.	No	01	01	-do-	-	-
(j) Community Shelter	No	-	01	-	-	01
(k) Existing G/House at C/Bay.	No	-	03	-	-	03
(l) Transit Accommodation for Ex. Servicemen	No	-	01	in prgs.	-	01
(m) New Cottage at C/Bay	No	-	01	-	-	01
(n) Inspection Bungalow at Teresa	No	01	01	-	-	01
(o) Extension of PWD Guest House, Diglipur	No	-	01	-	-	01
(p) Continuation of Circle office & Division office created during VII & IX plan.	No	01	01	contd.	-	To continue

7. Details of Annual Plan Outlay for 2004-2005:

I.	Non-recurring	Nil.		
	(a) Building	Rs.945.00		
	(b) Others (to be specified) :	Nil.		
II	Recurring.			
	(a) Details of salary:			
	(i) Salary for the posts created and filled up during 7 th , 8 th & 9 th Five year Plan:	Rs.200.00.		
	(ii) Salary for the posts created and filled up during 2002-2003 and 2003-2004:	Nil.		
	(iii) salary for the posts proposed for creation during 2004-05:	Nil.		
	(b) Others (to be specified)	Nil.		
III	Abstract of recurring & Non-recurring Expenditure:			
	District.	Recurring	Non-recurring.	Total
(a)	Andamans	-	945.00	945.00
(b)	Nicobars	-	200.00	200.00
(i)	TSP components	-	-	-
(ii)	other than TSP	-	-	-
	Total	-	1145.00	1145.00

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8. Summary of expenditure for Annual Plan 2004-2005:

Component	Revenue	Capital	Total
Salary	200.00	-	200.00
O.E	-	-	-
D.T.E	-	-	-
Subsidy	-	-	-
Building	-	945.00	945.00
Machinery	-	-	-
Others	-	-	-
1		Total	1145.00

9. Employment Generations:

Annual Plans						
Category	10th Plan Target	Target 2002- 2003	Achievement 2002-2003	Target 2003- 2004	Achievement 2003-2004	Target 2004- 2005
Gr. 'A'	-	-	-	-	-	-
Gr. 'B'	-	-	-	-	-	-
Gr. 'C'	-	-	-	-	-	-
Gr. 'D'	-	-	-	-	-	-
Total	-	-	-	-	-	-

10. Earmarked Outlay for PMGY:

Nil.

11. Departments/Agencies involved:

APWD.'

12. Remarks:

Nil.

Details of Annual Plan outlay for 2004-2005.

Selected Items	2004-05
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I. Non-Recurring Expenditure

A. ANDAMAN DISTRICT

SAD

Continuing Work

- | | |
|---|------|
| 1. C/o site office cum residence of JE at Dairyfarm
WS/1-17(B)/CE/03/ for Rs.19.64Lakhs | 5.00 |
| 2. C/o site office cum residence of JE at Supplyline instead of
Shadipur under SD-I
WS/1-17(B)/CE/03/ for Rs.16.43Lakhs | 5.00 |
| 3. C/o office cum residence for JE, APWD near Utkrosh gate
WS/1-17(B)/CE/03/ for Rs.12.19Lakhs | 5.00 |

New works

- | | |
|--|------|
| 1. Renovation of IEI to SAD Office at Port Blair | 3.00 |
| 2. R/o Sub Division Office for AE Humphrygunj. | 3.00 |
| 3. R/o 1No. Type-III qtr for AE at Humphrygunj including compound
wall. | 3.00 |
| 4. C/o toilet block for SAD office at Port Blair | 5.00 |

PBSD

Continuing Work

- | | |
|--|-------|
| 1. C/o LG's office and conference hall at Raj Niwas
WS/1-37/CE/2002/1159 dt 23.12.2002 for Rs.145.22Lakhs | 55.00 |
| 2. Extension of Guest House at Raj Niwas
WS/1-37/CE/2002/1917 dt 27.6.2002 for Rs.56.81Lakhs | 2.00 |
| 3. P/L ceramic tiles in the chamber of Secretaries in the Sectt
building in second floor, Port Blair
WS/1-44/CE/03/1495 dt 5.6.2003 for Rs.4.74Lakhs | 1.50 |
| 4. Extension of existing terrace and c/o vegetarian kitchen at
Raj Niwas
WS/1-37/CE/02/10563 dt 26.3.2003 for Rs.8.67Lakhs | 2.00 |

NEW WORK

- | | |
|--|------|
| 1. Surveying and soil-investigation of area for development of
Secretariat complex, Port Blair. | 3.00 |
| 2. C/o approach footpath from internal road of Secretariat to
the main entrance of the Secretariat building (for Rs.5.40Lakhs)
SW:-Pvdg.rough cut granite pavement stones in the path
WS/1-44/CE/04/1750 dt.6.7.04 for Rs.5.40Lakh. | 3.00 |
| 3. Construction compound wall to new Circuit House at S/Point | 5.00 |
| 4. C/o A&N Govt. Guest House at D.P.Block Sector-V Salt Lake
Kolkata. | 5.00 |
| 5. C/o a second gate for Raj Niwas at Port Blair | 2.00 |
| 6. Extension of Balcony to additional Circuit House at South Point | 5.00 |
| 7. Providing sit-out to additional Circuit House at South Point | 5.00 |
| 8. Providing amenities and furnshing of CS' chamber visitor room,
P.S to CS's chamber in Secretariat building (11.82Lakhs)
WS/1-44/CE/04/1749 dt.6.7.04 for Rs.11.82Lakhs. | 5.00 |
| 9. Conversion of the kitchen shed as pnoto gallery in Cellular Jail | 5.00 |

PBND

- | | |
|---|-------|
| 1. C/O Police station building at Aberdeen
at PortBlair
WS/1-18(B)/CE/01/2511 dt 20.4.2001
for Rs.242.90Lakhs | 20.00 |
| 2. C/o Yatri Niwas near Phoenix Bay jetty
WS/17-15/CE/02/10595 dt 27.3.2002
for Rs.71.64Lakhs | 20.00 |
| 3. C/o Community shelters for the victims
of natural clamaties one each at Port Blair
Ragant and Campbell Bay SW:- At Port Blair
WS/17-12/CE/02/11327 dt 30.12.2002
for Rs.62.86Lakhs | 10.00 |

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- | | |
|---|-------|
| 4. C/o transit accommodation for Ex-servicement at Haddo, Port Blair.
WS/1-17(B)/CE/03/938 dt 8.5.03 for Rs.32.69Lakhs | 10.00 |
| 5. Modification studio interior of Sr.Arch unit CE's office for installation computer network
WS/1-17(B)/CE/03/ for Rs.17.84Lakhs) | 5.00 |

New Works

- | | |
|--|-------|
| 1. Re-roofing of Nirman Bhawan, APWD and Improvement of CE's Office complex. | 5.00 |
| 2. C/o proch to SE/CCI office at CE's Office complex (1.57Lakhs) | 1.50 |
| 3. Special repair of Bathrooms and toilets block of Labour Barrack at Buniyadabad. | 4.50 |
| 4. Acquisition of land of WIMBCO land for creatiion of Mini office complex at Delanipur | 20.00 |
| 5. R/o labour barrack No.D-78 to D-97 at Buniyadabad | 5.00 |
| 6. Structural repair to rehabilitation of office building under PBNB | 10.00 |
| 7. C/o PS building at Aberdeen at Port Blair. SW:- Development of site, c/o security compound wall, impt of roads, drain etc
WS/1-18(B)/CE/04/1342 dt.11.6.04 for Rs.34.80lakh. | 10.00 |
| 8. C/o store cum godown for Section office (Marine section) of PBNB | 2.00 |
| 9. C/o 4Nos type-II Qtr (D/S) for Technical staff of PBNB | 5.00 |
| 10. C/o security type compound wall for Chatham Section Office, APWD and godown at Haddo. | 5.00 |
| 11.C/o office bldg. For Anti-Corruption unit, Port Blair. | 20.00 |

CDII P/Pur

New Work

- | | |
|--|------|
| 1. C/o JE's office cum residence building with store and 1No. Type-I Qtr for pump driver in Shipping complex at Dollygunj for APWD.
WS/1-17(B)/CE/04/1340 dt.11.6.04 for Rs.9.12lakh. | 2.00 |
|--|------|

HPD, P/Pur.

- | | |
|---|-------|
| 1.C/o 4Nos.ty.I Qrs. For Class-IV staff of HPD. | 10.00 |
|---|-------|

Store Division

New Work

- | | |
|---|-------|
| 1. C/o transist accommodation, office building etc at Pallikarani, Chennai | 25.00 |
| SW:- Geotechnical investigaion
Sd.No.WS/1-35(1)/04/1751dt.6.7.04 Rs.2.63 Lakh. | |

CDI/PORTBLAIR

Continuing Work

- | | |
|--|------|
| 1. C/o office cum residence building for JE at Havelock
WS/l-17(A)/CE/2k/3920 dt 4.7.2001 for Rs.17.82Lakhs | 5.00 |
|--|------|

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2. A/A of existing APWD Guest House at Havelock 3.00
WS/1-17(A)/CE/03/1431 dt 03.06.2003 for Rs.6.11Lakhs

3. C/o 2Nos Office-cum-residence at JE at Pathargadda 5.00
and 1No at Havelock (E&M)
WS/1-17(A)/CE/03/ for Rs.15.65Lakhs

New Works

1. C/o 8Nos.Industrial barrack (ty.I)for Industrial Laborers at H/lock. 3.00

CDIII

1. C/o office accommodation for CDIII at Porthrapur 20.00
WS/1-17(A)/CE/03/936 dt 8.5.03 for Rs.65.65Lakhs

CD-I/RANGAT

1. C/O proposed Circle Office at Rangat 20.00
WS/1-17(A)/CE/2000/3457 dt 31.8.2000
for Rs.118.30 Lakhs

2. C/O proposed Division office (E&M) for 30.00
APWD at Rangat
WS/1-17(A)/CE/99/5282 dt 22.12.99
for Rs.66.54 Lakhs

3 C/o 8Nos type-III & 8type-II Qtr for the 40.00
staff of New Circle at Rangat
WS/1-23(C) /CE/02/636 dt 24.4.2002 for Rs.101.10lakhs.

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4. C/o Community shelters for the victims 20.00
of natural calamities one each at Port Blair
Ragant and Campbell Bay SW:- At Rangat
WS/17-12/CE/02/13871 dt 26.3.03 for Rs.34.94lakhs

5. C/o JE's office cum residence building for APWD at Bakultala 10.00
WS/1-17(C)/CE/03/5440 dt 10.11.03 for Rs.14.22Lakhs

6. C/o JE's office cum residence for APWD at Sabari. 5.00
WS/1-17(C)/CE/03/5510 dt 12.11.03 for Rs.28.18Lakhs

7. Renovation of Division office, APWD, Rangat. 5.00
WS/1-17(C)/CE/03/7454 dt 3.2.2004 for Rs.28.18Lakhs

5. C/o JE's office cum residence building for APWD at Ragat 10.00
WS/1-17(C) /CE/03/ for Rs.14.22Lakhs

NEW WORK

1. C/o JE's Office cum residence for APWD at Long Island 5.00

2. R/o 1No type-II and 1No type-I qtr under APWD 2.00
at South Creek under Baratang SD.

3. C/o JE's office cum residence at Kadamatala 15.00

4. C/o JE's Office cum residence at Nimbutala 15.00

5. Renovation of type-I Qtr for PWD at Oralkatcha 2.00

6. R/o Inspection bungalow, Rangat (bath room, water supply 5.00
line, fixture etc)

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7. R/o Sub-Division office, Workshop and JE E&M office at Baratang	5.00
8. R/o JE's office-cum-store at South Creek	5.00
9. R/o 1No type-III and 3Nos type-II Qtr for PWD staff at Bakultala under SD-II	10.00
10. C/o 4Nos type-III Qtr for Essential staff of CDI, APWD, Rgt	15.00
11. C/o 4Nos type-II Qtr for essential staff of CDI, APWD, Rgt	5.00
12. Renovation of APWD Workshop at Rangat. WS/1-17©/CE/04/1338 dt.11.6.04 for Rs.20.48lakh.	5.00
E&M, Rangat	
New Works	
1. Procurement of 2Nos 1.50MT Window type AC as replace in Rangat Guest House. WS/1-17©/CE/04/1339 dt.11.6.04 for Rs.0.66 lakh.	0.50
NACD, MAYABUNDER	
Continuing work	
1. Renovation of APWD Workshop building at Mayabunder WS/1-17(C)/CE/02/1646 dt 13.6.2002 for Rs.6.16Lakhs	5.00
2. C/o office cum godown for APWD at Billyground WS/1-17(C) /CE/03/6180 dt 5.12.03 for Rs.12.78Lakhs	10.00
3. C/o 1No. Type-III Qtr for AE, APWD and 3Nos type-I Qtr for Industrial staff of APWD at Tugapur WS/1-17(C) /CE/03/6178 dt 5.12.03 for Rs.26.01Lakhs	10.00
4. R/o EE NACD Office, M/Bunder and extension of EE, NACD Office WS/1-17(C)/CE/03/6924 dt 8.1.04 for Rs.21.04Lakhs	5.00
5. Face lifting and improvement of Guest House at M/Bunder WS/1-17(C)/CE/03/ for Rs.6.76Lakhs	5.00
New Work	
1. Extension of Division Office with one Sub-Division No-IV, compound wall including repair and renovation of existing Division Office.	2.00
2. C/o 1No. Cement godown for APWD (3000MT capacity), and 1No. POL godown for APWD Workshop at Tugapur	5.50
CD/DIGLIPUR	
1. C/o office cum residential building for Junior Engineer at Durgapur, North Ancaman. WS/1-17(C)/CE/2001/4746 dt 8.8.2001 for Rs.14.61Lakhs	3.00
2. Rehabilitation of cement godown and miscellaneous store building of Store Section of CD, D/Pur (Aerial Bay) damaged by earthquake. WS/1-17(C)/CE/02/14041 dt 31.3.03 for Rs.10.61Lakhs	1.00

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3. Providing additional amenities to APWD Guest House at Diglipur inconnection with VVIP Visit
WS/1-17(C)/CE/03/937 dt 8.5.03 for Rs.11.15Lakhs 10.00

4. Extension of PWD Guest House at Digiipur 25.00
WS/1-17(C)/CE/03/1643 dt 11.6.03 for Rs.94.91Lakhs

NEW WORK

1. Additional / alteration of Inspection Bungalow at Kalighat 2.00

2. Providing approach road, garrage, scooter shed and compound wall for Division Office Diglipur 5.00

3. R/o kitchen block of APWD Guest House at Diglipur 3.00

4. C/o office cum residence for JE APWD at Madhupur 1.00

5. A/A of Rest House at Kishorinagar I/c. c/o approach road for a length of 200m 1.00

6. R/o existing section office cum residence of JE at Kishorinagar 1.00

7. R/o 10Nos Labour barracks under CD D/Pur 5.00

LITTLE ANDMAN BLOCK

MID/PROTHRAPUR

1. Extension of APWD Guest House at Hut Bay 3.00
WS/1-17(A)/CE/2000/721 dt 1.2.2001
for RS.38.84 Lakhs

2. Modification of APWD Guest House for VIP visit at Hut Bay 1.00
WS/1-17(A)/CE/02/13933 dt 27.3.03 for Rs.3.58Lakhs

New Works

1. R/o Divislon Office and Sub-Division No-II office, APWD at Hut Bay 3.00

2. R/o 4Nos type-III Qtr at PWD colony, Hut Bay under SD-III 3.00

3. R/o 10type-II Qtrs at PWD colony, Hut Bay under SD-II 5.00

B. NICOBAR DISTRICT

CD/CARNICOBAR

1. Inspection Bungalow at Teressa 5.00
WS/1-17(B)/CE/97/1263 dt 3.4.97
for Rs. 32.10 Lakhs

2. Construction of General Pool Office accommodation for A&N Administration at CarNicoabr Phase-III. SW:- C/O office building for Employment, Information and assistance Bureau, Shipping, Social Welfare, Civil Supplies, IP&T and District Statistical Cell. 50.00
WS/1-17(B)/CE/99/4740 dt 29.11.99
for Rs. 103. 26Lakhs

3. C/o 500MT capacity cement godown at Car Nicobar 20.00
WS/1-17(B)/CE/03/5135 dt 30.10.03 for Rs.74.45Lakhs

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NEW WORKS

1. C/o compound wall around DC office at Car Nicobar(200m) WS/1-17(B)/CE/03/ 481 dt.26.4.04 for Rs.10.18Lakhs	4.50
2. Conversion of office room to conference room of DC's office at Car Nicobar WS/1-17(B)/CE/03/ for Rs.6.19Lakhs	5.00
3. C/o Guest house at Chowra	5.00
4. C/o 2Nos JE's office cum residence for HQ-I and HQ-II at C/Nic	3.00
5 C/o Division office for CD Car Nicobar	3.00
6. C/o 2Nos labour barrack for 10 families each at HQ and Lapathy	3.00
7. C/o 4Nos type-II Qtrs for Industrial workers at C/Nicobar	3.00
8. R/o APWD Sub-Division office at Katchal	3.00
9. R/o Industrial barrack for 10 person for APWD Katchal	3.00

CD CAMPBELL BAY

Continuing Work

1. C/o Community shelters for the victims of natural calamities one each at Port Blair Rangat and Campbell Bay SW:- At Campbell Bay WS/1-17(B)/CE/03/933 dt 8.5.03 for Rs.27.97Lakhs	30.00
2. C/o proposed new cottage for VVIP at Campbell Bay WS/1-17(B)/CE/03/932 dt 8.5.03 for Rs.32.89Lakhs	20.00
3. A/A and renovation of existing APWD Guest House at Campbell Bay WS/1-17(B)/CE/02/12778 dt 17.2.03 for Rs.47.09Lakhs	25.00

New Work

1. C/o security type compound wall all around APWD main store and workshop at Kamorta WS/1-17(B)/CE/03/ for Rs.8.85Lakhs	5.00
2. Dev. Of storeyard including c/o JE's office & toilet at Campbell Bay	5.00
3. Renovation of APWD main store building at Kamorta	10.00
4. C/o new kitchen block for APWD Guest House at Kamorta	10.00
5. C/o JE's office cum residential building at Kamorta	10.00
6. C/o compound wall around SD office at Kamorta	5.00
7. C/o compound wall around Division office at C/Bay	10.00
8. C/o :0Nos type-I Qtr for Industrial workders of APWD at C/Bay	10.00

Total (I) Non-Recurring	945.00
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(ii) Recurring

200.00

(a) Post created during VII Plan but not yet transferred to Non-Plan

Year	Details of Posts	Scale of Pay	No. of Posts
1992-93	Executive Engineer	3000-4500	1
to	Assistant Engineer	2000-3500	4
1995-96	Asst. Surveyor of work	2000-3500	1
	Junior Engineer	1400-2300	16
	Head Clerk	1400-2300	1
	Stenographer	1200-2040	1
	Junior Acct. Officer	1640-2900	1
	Higher Grade Clerk	1200-2040	4
	Lower Grade Clerk	950-1500	11
	D/Man Grade-II(C)	1400-2400	2
	D/Man Grade-III(C)	1200-2040	3
	Daftry	775-1025	1
	Barkandaz	750-940	1
	Peon	750-940	7
	Chowkidar	750-940	5

59Nos

(b) Posts created during IX Plan (1 Circle & 3 Divisions)

Year	Name of Post	Scale of Pay	No. of Posts
1999-2000			
	Superintending Engineer	12000-16500/ 14300-18300	1
	Executive Engineer	10000-15200/ 12000-16500	3
	Surveyor of Works	10000-15200/ 12000-16500	1
	EA to SE	6500-10500	1
	Asst. Surveyor of Works	6500-10500	3
	Assistant Engineer(Civil)	6500-10500	16
	Assistant Engineer (E&M)	6500-10500	4
	Office Superintendent	5500-9000	1
	Head Clerk	4500-7000	3
	Divisional Accountant(SAS)	5000-8000	3
	Higher Grade Clerk	4000-6000	15
	Lower Grade Clerk	3050-4590	35
	Sr. Grade Stenographer	5000-8000	1
	Jr. Grade Stenographer	4000-6000	3
	Junior Engineer(Civil)	5000-8000	30
	Junior Engineer (E&M)	5000-8000	10
	Draughtsman Gr-I	5500-8000	1
	Draughtsman Gr-II	5000-7000	4
	Draughtsman Gr-III	4000-6000	10
	Daftry	2610-3540	2
	Peon	2550-3200	22
	Chowkidar	2550-3200	14
	Barkandaz	2550-3200	4

Total Post created during 1999-2000**187 Nos****Total Recurring (ii)****200.00****Grand Total (i+ii)****1145.00**

DRAFT ANNUAL PLAN PROPOSAL 2004-2005-DETAILED PROGRAMME

Sub-Sector : Public Works

Scheme No. 2 (Two)

1. Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT
 2. No. & Name of scheme : Providing technology support for investigation and testing of materials and research and development activities for buildings and other civil construction materials.

3. Objectives / Justifications:

A major construction activity revolves around the building and roads. Presently, for these works CPWD specifications and MOST specifications are adopted. But, it is seen that due to local conditions, non-availability of building materials and extreme salinity and corrosive environment, modifications are required to be made. It is also necessary that such indigenous designs are prepared as are adaptable to local conditions in order to optimize the scarce raw materials and high cost of building materials that are imported from the mainland. There are considerable variations in the environmental conditions even between Andaman Group of Islands and Nicobar Group of Islands. Such complexities of nature pose challenge to the Engineers and to address these issues it is necessary that in house research and development wing is established at APWD.

Scope of Work

- (i) To frame specifications of roads by modifying the MOST specifications to meet local conditions.
- (ii) To conduct tests on roads to check and record their performance.
- (iii) To prepare indigenous design of certain structures like storm water drain, sea wall, building etc.
- (iv) Quality assessment of the available building materials and adoption of suitable design.
- (v) Alternate low cost building materials, prefabricated structure for housing in inaccessible areas.

4. (a) **Approved outlay for 10th FYP 2002-07** : Rs.20.00Lakhs.

(b) **Proposed outlay for Annual Plan 2004-2005** : Rs.3.00Lakhs

5. Financial Targets and Achievement: (Rs. In lakhs only)

	10 th Plan	Annual Plan	Annual Plan 2003-04.	Annual Plan 2004-05
Outlay	Rs.20.00	Rs.02.00	Rs.02.00	Rs.03.00
Expenditure	Rs.20.00(Anti)	Nil	Rs.02.00	Rs.03.00(Anti)

6. PHYSICAL Targets and achievements (Specify in relevant units/quantity):

S. No	Item/Particulars	Unit	10 th Plan target	Annual Plan 2003-04		Target 2004-05
				Target	Ach.	
1.	To create a separate cell in Chief Engineer's office by re-adjusting the Staff Strength.	-	1	1	1	-
2.	Procurement of reference books		10	-	-	5
3.	Procurement of computer/software		As reqd.	-	-	1
4.	Conducting seminars		As reqd.	1	1	1
5.	Preparing proto type, testing etc.		-do-	-	-	1

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7.Details of Annual Plan Outlay for 2004-2005: Rs.3.00lakhs

I.	Non-recurring	Nil.	
	(a)Building	Nil.	
	(b)Others (to be specified)	I)Providing reference Books Rs.1.00	
		ii)Procurement of Computer Software.	Rs.1.00
II	Recurring.		
	(b) Details of salary:		
	(i) Salary for the posts created and filled up during 7 th ,8 th & 9 th Five year Plan:	Nil.	
	(ii) Salary for the posts created and filled up during 2002-2003 and 2003-2004:	Nil.	
	(iii) salary for the posts proposed for creation during 2004-05:	Nil.	
	(c) Others (to be specified)		
	i) Conducting Seminars i/c.TA/DA to expert:		Rs.0.50
	ii) Preparing proto type, testing etc.		Rs.0.50
III	Abstract of recurring & Non-recurring Expenditure:		
	District.	Recurring	Non-recurring.
		Total	
(a)	Andamans	1.00	2.00
(b)	Nicobars	-	-
(i)	TSP components	-	-
(ii)	other than TSP	-	-
	Total	1.00	2.00
			3.00

8. Summary of expenditure for Annual Plan 2004-2005:

Component	Revenue	Capital	Total
Salary	-	-	-
O.E	-	-	-
D.T.E	-	-	-
Subsidy	-	-	-
Building	-	-	-
Machinery	-	-	-
Others	1.00	2.00	3.00
1		Total	3.00

9. Employment Generations:

Annual Plans						
Category	10 th Plan Target	Target 2002-2003	Achievement 2002-2003	Target 2003-2004	Achievement 2003-2004	Target 2004-2005
Gr. 'A'	-	-	-	-	-	-
Gr. 'B'	-	-	-	-	-	-
Gr. 'C'	-	-	-	-	-	-
Gr. 'D'	-	-	-	-	-	-
Total	-	-	-	-	-	-

10. Earmarked Outlay for PMGY: Nil.

11. Departments/Agencies involved: APWD.

12.Remarks: Nil.

Details of Annual Plan outlay for 2004-2005

Selected Items	
I.Non-Recurring	
1. Procurement of reference books	1.00
2. Procurement of computer and software	1.00
Total Non-Recurring	2.00
II. Recurring	
1. Conducting seminars including TA /DA of experts	0.50
2. Preparing proto type testing etc.	0.50
Total Recurring	3.00

DRAFT ANNUAL PLAN PROPOSAL 2004-2005-DETAILED PROGRAMME

Sub-Sector : Public Works

Scheme No. 3(Three)

1. Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT

2. Name of scheme : **Upgrading the existing laboratory and establishing new laboratories.**

3. Objectives / Justifications(in brief) :

A major construction activity revolves around the building and roads. For getting better quality of construction activities, there is need for doing many task in the field and in the laboratory before as well as during the execution of projects. For these, proper central and field laboratories are required. At present, PWD is having only one small laboratory in Chief Engineer's office for conducting a few tests.

Therefore, it is proposed to upgrade the central laboratory existing in Port Blair and to establish a regional laboratory at Rangat (in Circle Office) field laboratories at Campbell Bay and Car Nicobar.

4. (a) **Approved outlay for 10th FYP 2002-07** : Rs.200.00Lakhs.

(b) **Proposed outlay for Annual Plan 2004-2005** : Rs.1.00Lakh

5. Financial Targets and Achievement: (Rs. In lakhs only)

	10 th Plan	Annual Plan 2002-03.	Annual Plan 2003-04	Annual Plan 2004-05
Outlay	Rs.200.00	Nil	Rs.01.00	Rs.01.00
Expenditure	Rs.200.00(Anti)	Nil	Rs.01.00	Rs.01.00(Anti)

6.PHYSICAL Targets and achievements (Specify in relevant units/quantity):

S. No	Item/Particulars	Unit	10 th Plan target	Annual Plan 2003-04		Target 2004-05
				Target	Ach.	
1.	To strengthen the existing laboratory at Port Blair by providing additional equipment.	No	01	-	-	01
2.	To establish one regional laboratory at Rangat.	No.	01	-	-	01
3.	To establish two field laboratory at Car Nicobar & Campbell Bay.	No.	02	-	-	02
4.	Operation and maintenance of laboratories	No.	01	01	01	01

7.Details of Annual Plan Outlay for 2004-2005: Rs.1.00lakhs

- I. Non-recurring . 1.00
 - (a)Building Nil.
 - (b)Others (to be specified) Nil.
- II Recurring.
 - (d) Details of salary:
 - (i) Salary for the posts created and filled up during 7th,8th & 9th Five year Plan: Nil.
 - (ii) Salary for the posts created and filled up during 2002-2003 and 2003-2004: Nil.
 - (iii) salary for the posts proposed for creation during 2004-05: Nil.
 - (e) Others (to be specified): Nil.

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III Abstract of recurring & Non-recurring Expenditure:

District.	Recurring	Non-recurring.	Total
(a) Andamans	-	0.80	0.80
(b) Nicobars	-	0.20	0.20
(i) TSP components	-	-	-
(ii) other than TSP	-	-	-
Total	Nil	1.00	1.00

8. Summary of expenditure for Annual Plan 2004-2005:

Component	Revenue	Capital	Total
Salary	-	-	-
O.E	-	-	-
D.T.E	-	-	-
Subsidy	-	-	-
Building	-	0.50	0.50
Machinery	-	-	-
Others	-	0.50	0.50
1		Total	1.00

9. Employment Generations: Nil.

Annual Plans						
Category	10 th Plan Target	Target 2002- 2003	Achievement 2002-2003	Target 2003- 2004	Achievement 2003-2004	Target 2004- 2005
Gr. 'A'	-	-	-	-	-	-
Gr. 'B'	-	-	-	-	-	-
Gr. 'C'	-	-	-	-	-	-
Gr. 'D'	-	-	-	-	-	-
Total	-	-	-	-	-	-

10. Earmarked Outlay for PMGY:**Nil.****11. Departments/Agencies involved:****APWD.****12. Remarks:****Nil.****Details of Draft Annual Plan 2004-2005**

Selected Items	2004-05
I. Non-Recurring	
1. Strengthening of existing laboratory at Port Blair	0.20
2. Operation and maintenance of laboratories	0.10
3. Establishment of regional laboratory at Rangat	0.50
4. To establish two number field laboratories one each at Car Nicobar and Campbell Bay	0.20
Total -Non-Recurring	1.00

DRAFT ANNUAL PLAN PROPOSAL 2004-2005-DETAILED PROGRAMME

Sub-Sector : Public Works

Scheme No. 4(Four)

1. Name of Department : ANDAMAN PUBLIC WORKS DEPARTMENT

2. Name of scheme : **Training of personnel**

3. Objectives / Justifications:

The Andaman and Nicobar Islands is cut off from the mainland, the technical personnel are not getting the day to day improved technologies available at mainland. The technical personnel including Engineers, Architects and Town Planners have to keep themselves abreast with the latest innovations and technical advancements taking place in the construction and related planning / design activities. For this purpose, it is necessary to organize certain refresher programmes / skill development programmes at Port Blair as well as sponsoring the officers to attend number of specialized training programmes / seminars / conferences being conducted by premier professional institutes within the country and aboard.

4. (a) **Approved outlay for 10th FYP 2002-07** : Rs.30.00Lakhs.

(b) **Proposed outlay for Annual Plan 2004-2005** : Rs.51.00Lakhs

5. Financial Targets and Achievement: (Rs. In lakhs only)

	10 th Plan	Annual Plan 2002-03.	Annual Plan 2003-04	Annual Plan 2004-05
Outlay	Rs.30.00	Nil	Rs.01.00	Rs.51.00
Expenditure	Rs.60.00(Anti)	Nil	Rs.01.00	Rs.51.00(Anti)

6. PHYSICAL Targets and achievements (Specify in relevant units/quantity):

S. No	Item/Particulars	Unit	10 th Plan target	Annual Plan 2003-04		Target 2004-05
				Target	Ach.	
1.	To organize refresher training programme/skill development at Port Blair.	No	3	1	1	1
2.	To sponsor officers to attend specialized training programme / seminars / conferences being conducted by premier professional institutes .	No.	3	1	1	1
3.	APWD to institute an annual award for in ovate buildings design both for individual Architect and for organizations.	-	5	-	-	1

7.Details of Annual Plan Outlay for 2004-2005: Rs.51.00lakhs

- I. Non-recurring Nil
 - (a)Building Nil.
 - (b)Others (to be specified) Nil.
- II Recurring. Rs.51.00lakhs
 - i)Organizing refresher training programme at P/Blair
 - ii)To sponsor officers to attend specialized training /seminars/conferences being conducted by premier professional Institutes. } Rs.50.00
 - iii)APWD to Institute an annual reward for innovate blqs. Design both for individual Architects & for organ. Rs.01.00

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(a) Details of salary:

(i) Salary for the posts created and filled up during 7th, 8th & 9th Five year Plan: Nil.

(ii) Salary for the posts created and filled up during 2002-2003 and 2003-2004: Nil.

(iii) salary for the posts proposed for creation during 2004-05: Nil.

(b) Others (to be specified): Nil.

III Abstract of recurring & Non-recurring Expenditure:

District.	Recurring	Non-recurring.	Total
(a) Andamans	51.00	0.00	51.00
(b) Nicobars	-	0.00	0.00
(i) TSP components -	-	-	-
(ii) other than TSP -	-	-	-
Total	51.00	0.00	51.00

8. Summary of expenditure for Annual Plan 2004-2005:

Component	Revenue	Capital	Total
Salary	-	-	-
O.E	51.00-	-	51.00
D.T.E	-	-	-
Subsidy	-	-	-
Building	-	-	-
Machinery	-	-	-
Others	-	-	-
1		Total	51.00

9. Employment Generations:

Annual Plans						
Category	10 th Plan Target	Target 2002-2003	Achievement 2002-2003	Target 2003-2004	Achievement 2003-2004	Target 2004-2005
Gr. 'A'	-	-	-	-	-	-
Gr. 'B'	-	-	-	-	-	-
Gr. 'C'	-	-	-	-	-	-
Gr. 'D'	-	-	-	-	-	-
Total	-	-	-	-	-	-

10. Earmarked Outlay for PMGY: Nil.

11. Departments/Agencies involved: APWD.

12. Remarks: Nil.

Details of Annual Plan outlay for 2004-2005

Selected Items	2004-05
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I. Non-Recurring

II. Recurring

1. Organising refresher training programmes
skill development programmes at Port Blair

2. To sponsor officers to attend
specialised training programmes /
seminars / conferences being
conducted by premier professional institutes

50.00

3. APWD to Institute an annual reward for innovate buildings design
Both for individual Architects and for Organizations. 1.00

Total Recurring	51.00
Grand Total (i+ii)	51.00

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**DRAFT ANNUAL PLAN 2004-2005
ABSTRACT FOR THE SUB – SECTOR**

- SECTOR** : - **GENERAL SERVICES**
 1. Name of the Sub-Sector : - **District Jail**
 2. Total No. of Schemes : - **03 (Three).**
 3. a) Outlay for the 10th Five Year Plan (2002-2007) :- **Rs. 1060.00 Lakhs**
 b) Year Wise Outlay and expenditure -

(Rs. in Lakhs).

<u>Annual Plan</u>	<u>Outlay</u>	<u>Expenditure</u>
2002-2003	175.00	126.00
2003-2004	139.00	142.16
2004-2005	210.00	210.00(Anti.)

4. Proposed outlay for Annual Plan 2004-2005 :- **Rs 210.00 lakhs**
Andaman District : **Rs. 190.00**
Nicobar District
 (i) TSP component only: Nil
 (ii) Other than TSP : **Rs. 20.00**
Total : **Rs. 210.00**

5. Scheme-wise Break-up of Annual Plan 2004-2005.
 (Rs. in Lakhs)

Sl.No.	Name of Scheme	Proposed Outlay
1.	Up gradation of existing prison as central prison and construction of additional barracks.	60.00
2.	Construction of Sub-Jails at Mayabunder, Diglipur and Campbell Bay.	40.00
3.	Strengthening of existing Jail at Prothrapur.	110.00
Total		210.00

6. Summary of expenditure (Rs. in Lakhs)

Component	Revenue	Capital	Total
Salaries	78.00	-	78.00
O.E.	13.00	-	13.00
D.T.F.	01.50	-	01.50
Subsidy	-	-	-
Building	-	115.00	115.00
Machinery	-	-	-
Others	02.50	-	02.50
Total	95.00	115.00	210.00

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7. Major Head of Account chargeable :

(Rs. in Lakhs)

		Revenue	Capital	Total
1)	Major Head 2056 Jails	95.00	Nil	95.00
2)	Major Head 4059 APWD	Nil	115.00	115.00
	Total	95.00	115.00	210.00

8. Break-up of Recurring and Non-Recurring Expenditure. :

(Rs. in Lakhs)

District	Recurring	Non-Recurring	Total
Andaman	89.25	95.00	184.25
Nicobar	05.75	20.00	25.75
Total	95.00	115.00	210.00

9. Employment Generation: (in Nos.)

Category	10 th Plan Target	Annual Plans				
		Target 2002- 2003	Achievement 2002-2003	Target 2003- 2004	Achievement 2003-2004	Target 2004- 2005
Group 'A'	Nil	Nil	Nil	Nil	Nil	Nil
Group 'B'	1	Nil	Nil	Nil	Nil	1
Group 'C'	202	27	Nil	40	Nil	53
Group 'D'	35	09	Nil	07	Nil	9
	238	36	Nil	47	Nil	63

10. Proposed Outlay for PMGY

-

NIL.

11. Department / Agencies involved in implementation.

<u>Department</u>	<u>Amount</u>
District Jail	095.00
APWD	115.00
Others	Nil
Total	210.00

12. Remarks: The proposed targets would be achieved.

DRAFT ANNUAL PLAN 2004-05 : Detailed Programme

Sub-Sector: District Jail

Scheme No. 1 (one)

1. Name of the Department: **: Jail**
2. Name of the Scheme **:"Up gradation of the existing Prison as Central Prison and construction of additional Barracks."**
3. Objectives and Justifications (in brief):

District Jail, Prothrapur was started in the year 1992 when prisoners were shifted from the Historic Cellular Jail complex. The sanctioned capacity of prison is 229 prisoners, whereas the population of the prison invariably increases up to 891 prisoners as happened during the month of 3/2001. The reason for sudden increase of the prisoners in the jail is due to apprehension of the Foreign Nationals by violation of MZI Act.

Overcrowding in prisons is one aspect, which is universal and needs to be tackled in an appropriate manner. To overcome the overcrowding in this Jails, an additional 5 hecets. land has been allotted to the Jail Department to make provision for establishing modern industries and to lodge the prisoners with an appropriate breathing space.

One Judicial Lock-Up at Car Nicobar exists and another one Judicial Lock-Up at Campbell Bay will be opened very soon and the Judicial Lock-Up at Cambell Bay will be upgraded as Sub-Jail during the Xth Five Year Plan considering the crimes of the area. If so one Judicial Lock-Up and one Sub-Jail will be in Nicobar District. One Judicial Lock-Up is functioning at Mayabunder and the same will be upgraded to Sub-Jail during the Xth Five Year Plan. A new Sub-Jail will be started at Diglipur very soon. If so one District Jail and two Sub-Jails will be in Andaman District. To control all the Jails and Judicial Lock-Up of both the District of this Union Territory, it is necessary to upgrade the existing District Jail as Central Jail. Moreover as per the norms of the prison, the accommodated prisoners reaches 1000, the prison shall be the grade of Central Prison.

In view of the above points, it necessary to up gradate the existing Prison as Central Prison and construction of additional Barracks for 250 prisoners, security walls, security towers, workshops, library building etc. are to be constructed. Posts for minimum required guarding staff including reserved force are to be created for which a token provision has been kept in this Scheme.

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4.a) Approved Outlay for 10th Five Year Plan (2002-2007): 235.00

b) Proposed Outlay for Annual Plan 2004-2005 : 60.00 Lakhs

5. Financial Targets and Achievement :(Rs.in lakhs):-

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (proposed)
Outlay	235.00	30.00	10.00	60.00
Expenditure	81.11	10.00	11.11	60.00(Anti)

6. Physical Targets and achievement (Specify in relevant units/quantity):

S.No.	Item/Particulars	Unit	10 th Plan Target	Annual Plan 2003-04		2004-05 Target
				Target	Achi.	
1	Development of site for construction of additional Jail complex.	No	1	Nil	Nil	1
2	C/O Security Walls	No	4	Nil	Nil	1
3	C/O Compound Walls	No	4	4	Nil	Nil
4	C/O Barracks for under trials.	No	20	10	Nil	5
5	C/o special security ward	No	1	1	Nil	Nil
6	C/O Day latrines.	No	7	Nil	Nil	Nil
7	C/O Watch towers.	No	5	Nil	Nil	2
8	C/O vehicle shed for guarding staffs	No	1	1	1	Nil
9	C/O Water Tank	No	1	Nil	Nil	Nil
10	C/O Office Rooms/Building	No	2	1	Nil	1
11	C/O Staff quarters	No	60	Nil	Nil	20
12	C/O Kitchen Building	No	1	Nil	Nil	Nil
13	Purchase of DG Set 50 KV	No	1	Nil	Nil	1
14	Creation of posts and appointment of staff	No	77	16	Nil	21

7. Details of Annual Plan Outlay for 2004-2005:

I. Non-Recurring

a) Building

i) Continuing Works

1. Development of site for construction of additional barracks
2. Construction of compound walls
3. Construction of Security Walls
4. Construction of barracks
5. Construction of special security ward.

49.00

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(ii) New Works

- | | | |
|--|---|-------|
| a) Construction of 5 Nos. barracks | } | 10.00 |
| b) Construction of 3 Nos. day latrines | | |
| c) Construction of Office building | | |
| d) Construction of Kitchen building | | |
| e) Construction of 5 Nos. Watchtowers | | |

b) Others (to be specified) : Nil

II. Recurring

(a) Details of salary

(i) Salary for the posts created and filled up during 7th, 8th & 9th Five Year Plan : Nil

(ii) Salary for the posts created and filled up during 2002-03 & 2003-04: -

Posts under process of creation during 2002-03

1. Jailor	1
2. Chief Head Warder	1
3. Head Warder	2
4. Warder	5
5. Sweeper	1

	10

Posts under process of creation during 2003-2004

1. Dy. Jailor	1
2. Chief Head Warder	1
3. Head Warder	2
4. Warder	10
5. Sweeper	1
6. Cook	1

	16

(iii) Salary for the posts proposed for creation during 2004-05

1. Dy. Superintendent	1	}
2. Chief Head Warder	1	
3. Lab. Assistant	1	
4. Head Warder	2	
5. Warder	14	
6. Sweeper	1	
7. Barbar	1	

	21	

Total	01.00
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Other Recurring Expenditure

(Specify)

Nil

III. Abstract of recurring and non recurring expenditure 2004-05

	<u>Distirct</u>	<u>Recurring</u>	<u>Non-Recurring</u>	<u>Total</u>
(a)	Andaman District	01.00	59.00	60.00
(b)	Nicobar District			
(i)	TSP component only	Nil	Nil	Nil
(ii)	Other than TSP	Nil	Nil	Nil
Total		01.00	59.00	60.00

8. Summary of Expenditure for Annual Plan 2004-05

(Rs. in lakhs)

Component	Revenue	Capital	Total
Salary	01.00	Nil	01.00
O.E.	Nil	Nil	Nil
D.T.E.	Nil	Nil	Nil
Building	Nil	59.00	59.00
Subsidy	Nil	Nil	Nil
Machinery	Nil	Nil	Nil
Others	Nil	Nil	Nil
Total:	01.00	59.00	60.00

9. Employment Generations (in numbers):

Category	10 th Plan Target	Annual Plans				
		Target 2002- 2003	Achievement 2002-2003	Target 2003- 2004	Achievement 2003-2004	Target 2004- 2005
Group 'A'	Nil	Nil	Nil	Nil	Nil	Nil
Group 'B'	1	Nil	Nil	Nil	Nil	1
Group 'C'	66	9	Nil	14	Nil	18
Group 'D'	10	1	Nil	2	Nil	2
Total	77	10	Nil	16	Nil	21

10. Earmarked Outlay for PMRY : Nil

11. Department involved in implementation of the scheme

(a) Jail Department : 01.00 lakhs

(b) APWD : 59.00 lakhs

Total 60.00 lakhs

12. Remarks : The proposed targets would /be achieved.

DRAFT ANNUAL PLAN 2004-05 : DETAILED PROGRAMME

Sub-Sector : District Jail

Scheme No. 2

1. Name of the Department: : Jail
2. Name of the Scheme : "Construction of Sub-Jails at Mayabunder, Diglipur and Campbell Bay".
3. Objectives and Justifications (in brief):

There is a provision for upgrading the existing judicial lock-up at Mayabunder, the newly opening Lock-Up at Campbell Bay as Sub-Jail and constructing a Sub-Jail at Diglipur. These works could not be implemented so far in the IXth Five Year Plan. The High Court has directed to establish a court and a Judicial Lock-Up at Campbell Bay,(now proposed Sub-Jail) which is 229 KM away from Port Blair. Therefore, it is very essential to construct a Sub-Jail at Campbell Bay. One each Sub-Jail is to be constructed at Mayabunder and Diglipur which are situated at North and Middle Andamans. These Islands are far away from the Head quarters Port Blair. If so the prisoners of their respective area can be detained in these Sub-Jails and the expenditure involved in transportation of prisoners may be curtailed. Therefore, a provision has kept in this scheme for construction of buildings for Sub-Jails, Office, Staff Quarters etc. and the minimum required guarding staff are also to be created for these Sub-Jails keeping in view of future requirements due to increase of crime rate in these Islands.

4.a) Approved Outlay for 10th Plan (2002-07): Rs. 200.00 Lakhs

b) Proposed Outlay for Annual Plan 2004-2005: Rs.40.00 Lakhs

5. Financial Targets and Achievement :(Rs.in lakhs):-

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (proposed)
Outlay	200.00	20.00	05.00	40.00
Expenditure	40.00	Nil	Nil	40.00 (Anti)

6. Physical Targets and achievement (Specify in relevant units/quantity):

S.No.	Item/Particulars	Unit	10 th Plan Target	Annual Plan 2003-04		2004-05 Target
				Target	Achi.	
1	Development of site for construction of Sub-Jails	Nos.	3	1	Nil	1
2	C/O Security Walls	Nos.	3	1	Nil	1
3	C/O Compound Walls	Nos	3	1	Nil	1
4	C/O Barracks for under trials	Nos	7	2	Nil	3
5	C/O Day latrines	Nos	7	2	Nil	3
6	C/O Watch towers	Nos	3	Nil	Nil	1
7	C/O shed for guarding staffs.	Nos	3	Nil	Nil	1
8	C/O Office Rooms	Nos	3	Nil	Nil	1
9	C/O Staff quarters	Nos	60	Nil	Nil	20

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10	C/O Kitchen Building	Nos	3	Nil	Nil	Nil
11	Purchase of Prisoners Van	Nos	3	Nil	Nil	Nil
12	Purchase of Motor Cycle	Nos	3	Nil	Nil	Nil
13	Creation of posts and appointment of staff.	Nos	92	18	Nil	24

7. Details of Annual Plan Outlay for 2004-2005:

I. Non-Recurring

a) Building

(i) Continuing Works

a) Development of site for C/o Sub-Jail at C/Bay

b) Construction of Security Walls

c) Construction of compound wall

d) Construction of Barracks

e) Construction of Day latrines

f) Construction of Office room

g) Construction of Water tank

h) Construction of Staff quarters

20.00

(ii) New Works

a) Development of site for construction of Sub-Jail at Mayabunder

b) Construction of security wall

c) Construction of compound wall

04.00

b) Others (to be specified) : Nil

i) Repair/up keeping of existing Judicial Lock-ups

15.00

II. Recurring

(a) Details of salary

(i) Salary for the posts created and filled up during 7th, 8th & 9th Five Year Plan : Nil

(ii) Salary for the posts created and filled up during 2002-03 & 2003-04: - **Posts under process of creation during 2002-03**

1. Dy. Jailor	1
2. Chief Head Warder	1
7. Head Warder	2
8. Warder	5
9. Sweeper	1

	10

Posts to be created during 2003-2004

1. Dy. Jailor	1
2. Chief Head Warder	2
3. Head Warder	2
4. Warder	10
5. Sweeper	1

00.50

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6. Barber	1
7. Cook	1

	18

(iii) Salary for the posts proposed for creation during 2004-05

1. Dy. Jailor	1	
2. Chief Head Warder	1	
3. Head Warder	4	00.50
4. Warder	15	
5. Sweeper	1	
6. Barber	1	
7. Cook	1	

	24	

(b) Other Recurring Expenditure Nil

III. Abstract of recurring and non-recurring expenditure 2004-05

	<u>Distirct</u>	<u>Recurring</u>	<u>Non-Recurring</u>	<u>Total</u>
(a) Andaman District		01.00	19.00	20.00
(b) Nicobar District				
(i) TSP component only		Nil	Nil	Nil
(ii) Other than TSP		Nil	20.00	20.00
	Total	01.00	39.00	40.00

8. Summary of Expenditure for Annual Plan 2004-05

(Rs. in lakhs)

Component	Revenue	Capital	Total
Salary	01.00	Nil	01.00
O.E.	Nil	Nil	Nil
D.T.E.	Nil	Nil	Nil
Building	Nil	39.00	39.00
Subsidy	Nil	Nil	Nil
Machinery	Nil	Nil	Nil
Others	Nil	Nil	Nil
Total:	01.00	39.00	40.00

9. Employment Generations (in numbers):

Category	10 th Plan Target	Annual Plans				
		Target 2002- 2003	Achievement 2002-2003	Target 2003- 2004	Achievement 2003-2004	Target 2004- 2005
Group 'A'	Nil	Nil	Nil	Nil	Nil	Nil
Group 'B'	Nil	Nil	Nil	Nil	Nil	Nil
Group 'C'	81	9	0	15	Nil	21
Group 'D'	11	1	0	3	Nil	3
Total	92	10	Nil	18	Nil	24

10. Earmarked Outlay for PMRY : Nil

11. Department involved in implementation of the scheme

(a) Jail Department : 01.00 lakhs

(b) APWD : 39.00 lakhs

Total 40.00 lakhs

12. Remarks : The proposed targets would be achieved

DRAFT ANNUAL PLAN 2004-05 : DETAILED PROGRAMME

Sub-Sector: District Jail

Scheme No. 3 (three)

1. Name of the Department: **:Jail**
2. Name of the Scheme **: Strengthening of the existing Jail at Prothrapur"**
3. Objectives and Justifications (in brief):-

This was a continuing scheme. The targets of the IXth plan such as construction of Barracks, Canteen Building, Recreation Hall, Additional Water Tank, Septic Tanks for latrines, interview hall for prisoners and staff quarter etc. could not completed which will be completed during Xth plan. Plan posts created during the 8th and 9th plan will be continued till the same may be transferred to Non-Plan. As such the said scheme will continue in the Xth Five Year Plan. The present jail has not having any Central Tower for effective security. This jail has a ten bedded hospital but there is not having sufficient medical staff for the around the clock duty, hence no inpatient admitted. Moreover, the serious patients are required to be shifted to the District Hospital, which is 10 K.M. from the jail. Therefore, it is very essential to have an ambulance. Presently the patients has to be taken in the prisoners van which is adversely effected the serious patients. As per the guide lines of NHRC there should be an interview hall for the prisoners for maintaining secrecy security, The total area of the present Jail is 10 hecets. but the security wall has been provided only where the prisoners are accommodated, there is need to construct the compound wall around the Jail complex including the staff quarters as per the recommendations of various Committees constituted by the Govt. of India. As such the compound wall around the Jail complex is absolutely necessary for security of the families of Jail staffs because the staff dealing with the hard and core prisoners. The trend of the jail now a day is for rehabilitates the criminals to a good citizen of the country. Keeping in view of all these aspects various developmental works including creation of some more post are required.

4.a) Approved Outlay for 10th Plan 2002-07 : 625.00 Lakhs

b) Proposed outlay for Annual Plan 2004-05 : 110.00 Lakhs

5. Financial Targets and Achievement :(Rs in lakhs):-

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (proposed)
Outlay	625.00	125.00	124.00	110.00
Expenditure	357.06	116.00	131.05	110.00(anti)

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6. Physical Targets and achievement (Specify in relevant units/quantity):

S.No.	Item/Particulars	Unit	10 th Plan Target	Annual Plan 2003-04		2004-05 Target
				Target	Achi.	
1	To complete the spill over works of IXth Five Year Plan	Nos.	5	2	1	Nil
2	Construction of Canteen Building	No	1	Nil	Nil	Nil
3	Construction of Central Tower	No	1	Nil	Nil	Nil
4	Construction Barracks for under trial and convicts.	Nos.	2	Nil	Nil	Nil
5	Construction of Recreation Hall.	No.	1	Nil	Nil	Nil
6	Improvement of Water supply to Jail complex by construction 50,000 Ltrs. Capacity, c/o pump house and P/L GI pipeline from main line.	No.	1	Nil	Nil	Nil
7	C/o Interview hall for prisoners	No.	1	Nil	Nil	Nil
8	C/o Open Air Jail	No.	1	Nil	Nil	Nil
9	C/o Boundary wall around the Jail Complex	No	1	1	Nil	Nil
10	C/o parking shed for vehicles.	No	1	1	1	Nil
11	Purchase of Ambulance	No	1	Nil	Nil	1
12	Purchase of Gypsy Maruthi (Jeep)	No.	1	Nil	Nil	Nil
13	Purchase of Truck	No.	1	Nil	Nil	Nil
14.	Purchase of Xerox Machine	No.	1	Nil	Nil	Nil
15.	Purchase of Copier Machine	No	1	Nil	Nil	Nil
16.	Purchase of Motor Cycle	No.	1	Nil	Nil	Nil
17.	Creation of post	Nos.	69	13	Nil	18

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7. Details of Annual Plan Outlay for 2004-2005:

1. Non-Recurring
b) Building

(i) Continuing Work

1. C/O Barracks for 20 under trial one block for female and one block for male at New Jail complex, Prothrapur.
WS/1-26/Chief Engineer,/95-96/1378
dt.10.9.95(Rs.29.54 lakhs)
2. C/O16 Nos. Type staff quarters for New Jail complex at Prothrapur
WS/1-26/CE/97/4425 dt. 9.12.1997 (Rs. 64.86 lakhs)
3. C C/O16 Nos. Type-I quarters for New Jail complex at Prothrapur
WS/1-26/CE,/97/4444 dt. 22.12.1997 (Rs. 51.65 lakhs)
4. C/O Canteen building for New Jail Complex. Prothrapur
WS/1-26/Chief Engineer,/98/6892 dt. 6.1.99 (Rs. 4.24 Lakhs)
5. C/O Staff quarter for new Jail Complex at Prothrapur SW: C/O 16 Nos Type-I quarters . SH: Dev. Of site i/c C/O RCC and CC Block retraining wall.
WS/2-16/Estt/Jail/2000/664 dated 21.7.2000 (Rs. 6.55 Lakhs)
6. Addition and alternation of existing barracks by providing Grills
7. C/O 9 Nos septic tank for 100 users and one each for one block and library and hospital for the use of additional inmates at New Jail Complex at Prothrapur
8. C/O Boundary wall around the Jail complex
9. Improvement of Water supply to Jail complex by construction 50,000 Ltrs. Capacity, c/o pump house and P/L GI pipeline from main line.
- 10.C/O Central Tower
11. Construction of Interview Hall for prisoners

17.00

Total

17.00

b) Others (to be specified) : Nil

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II. Recurring

(a) Details of salary

(i) Salary for the posts created and filled up during 7th, 8th & 9th Five Year Plan

(Rs. in lakhs)

1.	Dy. Superintendent	1	
2.	Dy. Jailor	1	
3.	Medical Officer	1	
4.	Chief Head Warder	3	
5.	Head Warder	6	
6.	Warder(Male)	31	
7.	Warder (Female)	6	
8.	Head Constable	1	
9.	Constable	10	
10.	Pharmacist	1	
11.	Staff Nurse	2	
12.	Head Clerk	1	
13.	Stenographer	1	
14.	LGC	2	
15.	Electrician-cum-Operator	1	74.00
16.	Craft Instructor	1	
17.	Wood Instructor	1	
18.	Driver(HV)	2	
19.	Driver (LV)	1	
20.	Store Keeper	1	
21.	Record Keeper	1	
22.	Radio Technician	1	
23.	Radio Operator	2	
24.	Ward Boy	1	
25.	Sweeper	3	
26.	Barbar	2	
27.	Cook	1	
28.	Must Laskar/Helper	1	
		86	

(ii) Salary for the posts under creation during 2002-2003: -

1	Accountant	1	
2	Stat. Asstt.	1	
3	Data Entry Operator	2	
4	HGC	1	01.00
5	Lower Grade Clerk	2	
6	Stenographer(OG)	1	
7	Engine Driver	1	
8	Dastry	1	
9	Messenger	1	
10	Watchman	1	
11	Mali	1	
12	Ward Boy	1	
13	Peon	2	
		16	

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Posts to under creation during 2003-2004

1	Office Supdt.	1	
2	Higher Grade Clerk	1	
3	Lower Grade Clerk	2	
4	Pharmacist	1	00.00
5	Adult Edn. Teacher	1	
6	Instructor	1	
7	Jailor	1	
8	Lineman	1	
9	Male Nurse	1	
10	Ward Boy	1	
11	Mazdoor	1	
12	Social Worker	1	
		13	

(iii) Salary for the posts proposed for creation during 2004-2005

1	Sr. Stat.Assistant.	1	
2	Higher Grade Clerk	1	
3	Lower Grade Clerk	2	
4	Chief Head Warder	1	00.00
5	Head Warder	2	
6	Warder	5	
7	Male Nurse	1	
8	Junior Engineer(Elect)	1	
9	Ward Boy	1	
10	Mazdoor	1	
11	Sweeper	1	
12	Peon	1	
		18	
Total			75.00

(b) Other (Specify)

1	Payment of OTA and Travelling allowance	02.50
2	Maintenance of CCTV, VHF sets & Emergency Door Alarm	00.20
3	Purchase of Stationery, elect. Provisions etc.	01.50
4	Maintenance of computers and purchase of Hard ware and soft ware etc.	01.00
5	Refilling charges of LPG cylinders and purchase of articles for additional breakfast for inmates.	04.00
6	Purchase of modern equipment and raw Materials for Jail Workshop	00.50
7	Payment of Honorarium, rewards and for Cultural and recreational activities	00.10
8.	Purchase of equipments for introducing video conferencing system between courts & Prison.	07.50

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9. Participation of ITF	00.50
10. Purchase of reference/Rule Books	00.20
Total	18.00

III. Abstract of recurring and non-recurring expenditure

	<u>District</u>	<u>Recurring</u>	<u>Non-Recurring</u>	<u>Total</u>
(a) Andaman District		87.25	17.00	104.25
(b) Nicobar District				
(i) TSP component only		Nil	Nil	Nil
(ii) Other than TSP		05.75	Nil	005.75
Total		93.00	17.00	110.00

8. Summary of Expenditure for Annual Plan 2004-05

Component	Revenue	Capital	Total
Salary	76.00	Nil	76.00
O.E.	13.00	Nil	13.00
D.T.E.	01.50	Nil	01.50
Building	Nil	17.00	17.00
Subsidy	Nil	Nil	Nil
Machinery	Nil	Nil	Nil
Others	02.50	Nil	02.5
Total:	93.00	17.00	110.00

9. Employment Generation (in numbers)

Category	10 th Plan Target	Annual Plans				
		Target 2002- 2003	Achievement 2002-2003	Target 2003- 2004	Achievement 2003-2004	Target 2004- 2005
Group 'A'	Nil	Nil	Nil	Nil	Nil	Nil
Group 'B'	Nil	Nil	Nil	Nil	Nil	Nil
Group 'C'	55	9	Nil	11	Nil	14
Group 'D'	14	7	Nil	2	Nil	4
	69	16	Nil	13	Nil	18

10. Earmarked Outlay for PRMY : Nil

11. Department involved in implementation of the scheme

- (a) Jail Department : 93.00 lakhs
 (b) APWD : 17.00 lakhs

Total 110.00 lakhs

12. Remarks: The proposed targets would be achieved.

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DRAFT ANNUAL PLAN 2004-2005
ABSTRACT FOR THE SUB-SECTOR

SECTOR : General Services

1. Name of the Sub-Sector : Local Fund Audit

2. Total No. of schemes : One

3. a) Approved Outlay for 10th Five Year Plan : 300 lakhs

b) Yearwise progress of Outlay & Expenditure:

Annual Plan	Outlay	Expenditure (in lakhs)
2002-2003	58.00	38.00
2003-2004	45.00	45.00
2004-2005	67.00	67.00 (Anticipated)

4. Proposed outlay for Annual Plan 2004-05:

(a) Andaman District : 62.00

(b) Nicobar District :

(i) TSP component only

(ii) Other than TSP : 05.00

Total : 67.00

5. Schemewise break-up of outlay for Annual Plan 2004-05

No.	Name of Scheme	Proposed Outlay
1.	Local Fund Audit	67.00

6. Summary of Expenditure:

Component	Revenue	Capital	Total
Salary	25.55		25.55
O.E	6.45		6.45
D.T.E	2.00		2.00
Subsidy			
Building		32.00	32.00
Machinery			
Others	1.00		1.00
		Total	67.00

7. Major Head of Account Chargeable:

(in lakhs)

Major Head: 2054	Revenue	Rs. 35.00
000.98 – Local Fund Audit	Loan	-
	Capital	Rs. 32.00
	Total	Rs. 67.00

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8. Break-up of Recurring & Non-recurring Expenditure

<i>District</i>	<i>Recurring</i>	<i>Non-recurring</i>	<i>Total</i>
<i>(a) Andamans</i>	35.00	27.00	62.00
<i>(b) Nicobars</i>			
<i>(i) TSP component only</i>			
<i>(ii) Other than TSP</i>	--	5.00	5.00
<i>Total</i>	35.00	32.00	67.00

9. Employment Generation: (in Nos.)

<i>Annual Plans</i>						
<i>Category</i>	<i>10th Plan Target</i>	<i>Target 2002-03</i>	<i>Achievement 2002-03</i>	<i>Target 2003-04</i>	<i>Achievement 2003-04</i>	<i>Target 2004-05</i>
<i>Group A</i>	2	2	-	2	-	2
<i>Group B</i>	1	1	-	1	-	1
<i>Group C</i>	9	5	-	5	-	5
<i>Group D</i>	3	2	-	2	-	2
<i>Total</i>	15	10	-	10	-	10

10. Earmarked Outlay for PMGY: Nil

11. Departments/Agencies involved in Implementation of Scheme

<i>Department/Agencies</i>	<i>Amount</i>
<i>a) DAB</i>	35.00
<i>b) Andaman PWD</i>	32.00

12. Remarks:

DRAFT ANNUAL PLAN 2004-05 – Detailed Programme

Sub Sector: Local Fund Audit

Scheme No.01(One)

1. *Name of the Department* : *Chief Pay & Accounts Organisation*
2. *Name of the Scheme* : *Local Fund Audit & Strengthening of Accounts Organisation*
3. *Objective/Justification (in brief)* : *At present there are one Municipal Council, one Zilla Parishad, 07 Panchayat Samities, 67 Gram Panchayats and some Aided Autonomous Institutions in Andaman & Nicobar Islands, which are in receipt of grant-in-aid from the Andaman & Nicobar Administration. to meet the expenditure for the developmental activities and establishment costs. These Urban/Local Bodies are also implementing Central and Centrally sponsored schemes funded by the Central Govt. The Panchayati Raj Institutions are provided with substantial amount as grant in aid for taking up works under sectors viz. roads, water supply etc. The Engineering Division of the Panchayati Raj Institutions has also been strengthened with the creation of circle office headed by a Superintending Engineer for undertaking the developmental works. As the above mentioned institutions undertake a lot of developmental activities out of the grant-in-aid given by the Union Territory Administration, it is imperative to audit the accounts of these Institutions every year.*

A Local Fund Audit Wing has been established in this Organisation for this purpose during the VIII Plan period. Since the activities of the Urban/Local Bodies are increasing over the years, it is necessary to strengthen the Local Fund Audit also for timely auditing of the accounts of these institutions. In addition, there is need to strengthen the Pay & Accounts Organisation in order to cater to the increased volume of works owing to enhanced allocation of Plan and Non Plan funds to the UT Administration every year. Therefore, necessary provision for the strengthening of the Local Fund Audit and Pay & Accounts Organisation is included in this scheme.

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4. a) *Approved Outlay for 10th Five Year Plan : Rs. 300 lakhs (2002-07)*

b) *Proposed Outlay for Annual Plan 2004-05: Rs. 67.00 lakhs*

5. *Financial Targets and Achievement :*

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (proposed)
Outlay	300.00	58.00	45.00	67.00
Expenditure		38.00	45.00	67.00(Anticipated)

6. *Physical Targets and achievements (Specify in relevant units/quantity) :*

S.No.	Item/Particulars	Unit	10 th Plan Target	Annual Plan 2003-04		2004-05 Target
				Target	Achi	
1.	Extension of Office building at Port Blair & Audit of PRIs, Municipal Council & Other Institutions receiving grant from UT Admn.	No.	01	01	Nil	01

7. *Details of Annual Plan Outlay 2004-2005 :*

I. NON-RECURRING

ANDAMAN DISTRICT

(a) Building

1. *Extension of Office building for the Chief Pay & Accounts Office at Port Blair. } Rs. 27 lakhs*

NICOBAR DISTRICT:

2. *Opening of a Sub Pay & Accounts Office at Campbell Bay and construction of Office building at Nancowry and Campbell Bay for the Sub Pay & Accounts Offices. } Rs. 05 lakh*

(b) *Others (to be specified)*

Nil

Sub Total (Non - Recurring)

Rs.32 lakhs

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II. RECURRING EXPENDITURE (Rs. in lakhs)

(a) Details of salary

i) Salary for the posts created and filled up during 8/9th Five Year Plan

Posts created for LFA

(Rs. in lakhs)

1. Accounts Officer	3 (Rs.7500-12000) }	
2. Jr. Accounts Officer	7 (Rs.6500-10500) }	
3. Junior Accountant	7 (Rs.4500-7000) }	20.00
4. Clerk-cum-Typist	3 (Rs.3050-4590) }	
5. Driver	1 (Rs.3050-4590) }	
6. Daftry	1 (Rs.2610-3540) }	
7. Peon	2 (Rs.2550-3200) }	

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Posts created for strengthening of Pay & Accounts Organisation

1. Junior Accounts Officer	1 (Rs.6500-10500)	
2. Junior Accountant	3 (Rs.4500-7000)	
3. Clerk-cum-Typist	1 (Rs.3050-4590) }	6.00
4. Daftry	1 (Rs.2610-3540) }	
5. Peon	1 (Rs.2550-3200)	

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ii) Salary for the posts created and filled up during 2002-03 and 2003-2004.

Nil

iii) Salary for the post proposed for creation during 2004-05

For Pay & Accounts Office:

1. Dy Dir. of Accounts	1 (Rs.8000-13500) }	
2. Accounts Officer	1 (Rs.7500-12000) }	
3. Jr. Accounts Officer	2 (Rs.6500-10500) }	1:00
4. Record Keeper	1 (Rs.3050-4590) }	
5. Peon	2 (Rs.2550-3200) }	

For Local Fund Audit:

1. Dy Dir. of LFA	- 1 (Rs.8000-13500) }	1.00
2. Junior Accountant	- 2 (Rs.4500-7000) }	

b) Other (Specify) 7.00

Purchase of office stationery items and computer stationery items)

III. Abstract of recurring & Non-Recurring expenditure

District	Recurring	Non-recurring	Total
(a) Andaman District	35.00	27.00	62.00
(b) Nicobar District			
(i) TSP component only			
(ii) Other than TSP		5.00	5.00
		Total	67.00

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8. *Summary of expenditure for Annual Plan 2004-05:*

<i>Component</i>	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Salary</i>	25.55		25.55
<i>O.E</i>	6.45		6.45
<i>D.T.E</i>	2.00		2.00
<i>Subsidy</i>			
<i>Building</i>		32.00	32.00
<i>Machinery</i>			
<i>Others</i>	1.00		1.00
		<i>Total</i>	67.00

9. *Employment Generation:*

<i>Annual Plans</i>						
<i>Category</i>	<i>10th Plan Target</i>	<i>Target 2002-03</i>	<i>Achievement 2002-03</i>	<i>Target 2003-04</i>	<i>Achievement 2003-04</i>	<i>Target 2004-05</i>
<i>Group A</i>	2	2	-	2	-	2
<i>Group B</i>	1	1	-	1	-	1
<i>Group C</i>	9	5	-	5	-	5
<i>Group D</i>	3	2	-	2	-	2
<i>Total</i>	15	10	-	10	-	10

10. *Earmarked Outlay for PMGY* - Nil

11. *Departments/Agencies involved:*

a) <i>DAB</i>	<i>Rs.35.00 lakhs</i>
b) <i>Andaman PWD</i>	<i>Rs.32.00 lakhs</i>
<i>Total</i>	<i>Rs.67.00 lakhs</i>

12. *Remarks:*

NN-1
DRAFT ANNUAL PLAN 2004-2005
ABSTRACT FOR THE SUB-SECTOR

SECTOR: General Services

- | | |
|--|-------------------------|
| 1. Name of the Sub-Sector | Issue of Identity cards |
| 2. Total No. of Schemes | One (1) |
| 3. (a) Approved Outlay for 10 th Five Year plan (2002-2007) | Rs. 161.00 lakh. |

(b) Year wise Progress of expenditure in Annual Plan (Rs. in Lakh)

Annual Plan	Outlay	Expenditure
2002-2003	75.00	73.98
2003-2004	35.00	35.00
2004-2005	29.00	29.00(Anti)

- | | |
|--|-----------------|
| 4. Proposed Outlay for Annual Plan 2004-05 | Rs. 29.00 lakh. |
| a. Andaman District : 27.0 Lakhs | |
| b. Nicobars District : 2.0 Lakhs | |
| Total : 29.0 Lakhs | |

5. Scheme-wise break-up of the Annual Plan Programme 2004-2005.
(Rs.in lakh)

No	Name of scheme	Outlay
1	Issue of Identity cards	29.00
	Total	29.00 lakhs

6. Summary of Expenditure :

Items	Revenue	Capital	Total
1	2	3	4
(a) Establishment(New posts)			
(i) Salaries	16.50	-	16.50
(ii) DTE	0.50	-	0.50
(iii) OE	12.00	-	12.00
Total	29.00		29.00

7. Major chargeable Head of Account : (Rs. In lakhs)

	Major Head of Account	Revenue	Capital	Total
1.	2070 (Plan)	29.00	-	29.00
	Total	29.00	-	29.00

8. Recurring and non-recurring expenditure: (Rs. in lakhs)

District	Recurring	Non-recurring	Total
Andaman	17.00	10.00	27.00
Nicobar	-	2.00	2.00
Total	17.00	12.00	29.00

9. Employment Generation (in Nos.):

	10 th Plan Target	Annual Plans				
		Target 2002-03	Achi.2002- 03	Target 2003-04	Achi.2003 -04	Target 2004-05
Group-A	-	-	-	-	-	-
Group-B	2	2	-	2	-	2
Group-C	6	6	-	6	-	6
Group-D	1	1	-	1	-	1
Total	9	9	-	9	-	9

10. Earmarked Outlay for PMGY : NIL

11. Department/Agencies involved in implementation of the schemes:

(Rs.in lakhs)

Department	Amount
Revenue Deptt.	29.00
APWD	-
Others	-
Total	29.00

12. Remarks : Nil

DRAFT ANNUAL PLAN 2004-2005 - Detailed Programme

Sub-sector : Issue of Identity cards : Scheme No.1(One)

- 1. Name of the Department : Revenue**
- 2. Name of the scheme : 1. Issue of Identity cards**
- 3. Objective/Justification (in brief) :**

The Election Commission of India instructed all States/UTs in 1993 to issue Identity Cards to every registered voter within the Parliamentary Constituencies. The work of Election photo Identity Cards (EPICs) was entrusted to the ERO, DC Andamans and this U.T. became the first in the country to issue Identity Cards to voters. The process of issue of Identity Cards is being done under the direction of the Election Commission of India and is a continuous process. The work of Computerisation of Electoral Roll and publication of the Electoral Rolls are also undertaken under this plan scheme.

Of the several recommendation made by the sub-group, constituted by the Ministry of Home Affairs, to suggest measures for checking influx of population in Andaman and Nicobar Islands, one was the introduction of a system of photo identity cards for the persons living in the islands. The Andaman and Nicobar Administration decided to issue Identity Cards to the bonafide residents of these islands in pursuance of this recommendation.

The objective of issuing Identity Cards to the islanders, who meet criteria set out in the A & N Islands LR & LRR, 1968, is to identify those who will be eligible for incentives that may be given by the Government or who, alternatively, will not attract the disincentive that may be built into the system to decrease the load on the carrying capacity of these islands. The Identity Cards will be issued to the bonafide residents of Andaman and Nicobar Islands under the prescribed categories.

Such other cards as may be decided by Govt. of India or A&N Administration from time to time, may also be taken up under this plan scheme.

4. a) Approved outlay for 10th Plan (2002-2007) Rs.161.00 lakhs

b) Proposed outlay for Annual Plan 2004-05: 29.00 Lakhs

5. Financial Targets and Achievement:

	10 th Plan	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (Proposed)
a) Outlay	161.00	75.00	35.00	29.00
b) Expenditure		73.98	46.51	29.00(Anti.)

6. Physical Targets and achievements (Specified in relevant units/quantity):

S No	Item/Particulars	Unit	10 th Plan Target	Annual Plan 2003-04	2004-05 Target	
1	Issue of Identity Cards to Voters	No.	To all voters	241353	210714	30639
2	Issue of Identity Cards to Islanders	No.	To all Bonafide Islanders	272678	175311	97367

The other physical targets for Tenth Five Year Plan is as shown below
 Issue of Identity Cards to other categories.
 Providing On-line system to all the Tehsil.
 Purchase of Window based Software for preparation of Election Identity Cards.
 Purchase of Stationeries
 Maintenance of vehicle and equipments, purchase of vehicles.
 Nine posts of various category will be created
 Other related works.

The other physical targets for Annual Plan 2004-05 is as shown below

Replacement of one vehicle, Maintenance of Existing System, Purchase of Computer Accessories, Set up of Photography Centre and purchase of Photography items and Post Creation.

7. **Details of Annual Plan outlay 2004-2005**

(Rs. In lakhs)

I. Non-Recurring :

a) Building : Nil

b) Other (Specified)

Andaman District

(Rs. In lakhs)

Others : Replacement of vehicles , Purchase of Computer Accessories, Set up of Photography Centre and purchase of Photography items. **Rs.10.0 lakhs**

Sub Total of Andaman District **Rs.10.00 lakhs**

Nicobar District

(Rs. In lakhs)

Others: Purchase of computer photography stationery for DC(N) -Rs. 2.00 lakhs

Sub Total of Nicobars District **Rs. 2.00 lakhs**

Total Others (b)

-

Total Non-recurring (Building & Others) - **Rs. 12.00 lakhs**

II. Recurring

Details of Salary:

(i) Salary for the posts created and filled in during 9th five year plan

1. Senior Programmer-1

2. Junior Programmers-2

3. Technical Assistant-5

4. Data Entry Operator-6

Provision -16.50 lakhs

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- (ii) Salary for the posts proposed for creation during 2004-05
 System Analyst – 2 (Scale of Pay Rs.8,000-13,500)
 Asstt. Manager(IT) – 2 (Scale of Pay Rs.5500-9,000)
 Peon -1
 Videographer-4
Token Provision – 0.50 Lakhs

**III. Abstract of Recurring and Non-recurring Expenditure
 (Rs. In lakhs)**

	Recurring	Non- Recurring	Total
Andaman District	17.00	10.00	27.00
Nicobar District	00	2.00	2.00
Total	17.00	12.00	29.00

9. Summary of Expenditure :

Component	Revenue	Capital	Total
(i) Salaries	16.50	-	16.50
(ii) DTE	.50	-	.50
(iii) OE	12.00	-	12.00
Total	29.00	-	29.00

10. Employment Generation :

	During 10 th Five year plan Target	Annual Plans				
		Target 2002- 03	Achi.20 02-03	Target 2003-04	Achi.200 3-04	Target 2004- 05
Group-A	-					
Group-B	2	2	Nil	2	Nil	2
Group-C	6	6	Nil	6	Nil	6
Group-D	1	1	Nil	1	Nil	1
Total	9	9	Nil	9	Nil	9

11. Earmarked outlay for PMGY - Nil

12. Department/Agencies involved in implementation of the schemes:

(Rs.in lakhs)

Department	Amount
Revenue Deptt.	29.00
Total	29.00

13. Remarks : Nil

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ABSTRACT FOR THE SUB SECTOR.

DRAFT ANNUAL PLAN : 2004-05.

SECTOR : GENERAL SERVICES

- 1 Name of sub-sector **STRENGTHENING OF JUDICIARY**
- 2 Total No. of Schemes [1] ONE
[a] District and Sessions Court
[b] High Court of Calcutta, Circuit Bench at Port Blair
[c] A & N State Legal Services Authority
- 3 Outlay for 10th Five Year Plan [2002-2007] **Rs.787.00 Lakhs**

4 Progress of Expenditure in Annual Plan:-

Year	Outlay	[Rs.in Lakhs] Expenditure
Annual Plan 2002-03	130.00	73.26
Annual Plan 2003-04	70.00	70.00

5. Proposed Outlay of Annual Plan 2004-05 162.00

6 Scheme wise break-up Annual Plan 2004-05:-

Sl.No.	Name of Scheme	[Rs. in Lakhs] Outlay
1	Strengthening of Judiciary	162.00

7 Summary Of Expenditure:-

Sl.No.	Item	Revenue	Capital	[Rs. in Lakhs] Total
1	Establishment			
	[a] Salary	44.00		44.00
	[b] Over Time Allowance	03.00		03.00
	[c] Domestic Travel Exp	05.00		05.00
	[d] Other Expenditure	28.00		28.00
2	Subsidy			
3	Machinery & Equipments	10.00		10.00
4	Buildings		64.00	64.00
5	Grant-in-Aid	08.00		08.00
6	Loan			
	Total	98.00	64.00	162.00

8 Chargeable Head of Account

Head of A/c	Schemes	Revenue	Capital	[Rs. in Lakhs] Total
2014	District Court	50.00	44.00	94.00
2014	High Court	40.00	20.00	60.00
	S.L.S.A	08.00		08.00
	TOTAL	98.00	64.00	162.00

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9 Recurring and Non-Recurring Expenditure

[Rs. in Lakhs]

District	Recurring	Non-Recurring	Total
Andaman	83.00	20.00	103.00
Nicobar	15.00	44.00	59.00
TOTAL	98.00	64.00	162.00

10 Employment Generation

[During 10th Plan]

During Annual Plan 2002-03

During Annual Plan 2003-04

Group	Target	Achievement	Target	Achievement
A - 00	-	-	-	-
B - 01	1	-	1	-
C - 25	6	-	6	-
D - 25	4	-	4	-
TOTAL - 51	11	-	11	-

11 Department/Agencies involved in implementation of Schemes:-

[Rs. in Lakhs]

Sl.No.	Name of Department	Amount
1	District & Sessions Judge, Port Blair	50.00
2	Registrar, High Court of Calcutta, Circuit Bench at Port Blair	40.00
3	Member Secretary A & N State Legal Services Authority, Andaman & Nicobar Islands, Port Blair.	08.00
4	Andaman Public Works Department.	64.00
TOTAL		162.00

DETAILS OF SCHEMES

1. Name of the Department. : Judiciary.
2. No. and name of the scheme : 1[one] Strengthening of Judiciary.
 [a] District Court.
 [b] High Court.
 [c] State Legal Services Authority, P/Blair

3 Objective & Justifications: -

[a] Proposal for strengthening of Judiciary in these Islands were under consideration of the Govt. of India under the Non-Plan scheme for a quite long period but nothing could be materialized due to ban of the Govt. of India. Subsequently a committee was formed by the Govt. of India under the Chairmanship of Hon'ble Mr. Justice Vs Mali math for looking into various problems of the Judicial Administration of High Courts and subordinate Courts in the Country. The said Committee after careful consideration of all the problems of Judicial Administration recommended to the Govt. of India to include a scheme "Strengthening of Judiciary" under the plan Programmed of the respective States/UT Administrations besides the Financial Assistance given to the Judicial Administrations under the Centrally sponsored scheme. Accordingly, the Govt. of India, Ministry of Law Justice and Company Affairs took up the matter with the planning commission who has Principally agreed to include "Strengthening of Judiciary under the Plan Scheme.

[b] The Circuit Bench of Calcutta High Court both Division and single Bench has been functioning in these Islands since 1992 every month. Since there was no separate establishment exclusively for the office of the Registrar of the High Court, the A&N Administration have provided sufficient staff under various category to perform the duties and responsibilities of the Circuit Bench at Port Blair, Calcutta High Court till such time regular staff for the Court pattern is appointed. In a Public Litigation filed by an Advocate in the High Court a mandamus direction has been issued to the Union of India and Others for appointing separate staff under the provisions of the Constitution of India. Accordingly the acting Chief Justice of the Calcutta High Court created certain posts for the Establishment of the Circuit Court of the High Court in these Islands. Recruitment of created posts have already completed.

[c] As guaranteed under the provisions of Article 39-A of the Constitution of India to provide free and competent Legal Services to the weaker section of the Society, the Parliament has enacted the Legal Services Authorities Act, in these Islands to ensure that Co-opportunities for securing Justice are not denied to any Citizen by reason of Economic or other disabilities. It also envisages organizing Lok Adalats to secure that the operation of the Legal System promotes Justice on a basic of equal opportunity. In order to achieve the above said Act, and to carry out these functions in a statutory requirement that Legal Services Authorities has to be constituted in National and State Level. In the State Level State Authority, District Authority, High Court Legal Services Committee and Taluk Legal Services Committees has to be constituted.

In order to effectively implement the provisions under the said Act, the A&N Islands Legal Services Authority Rules, 1997 has been framed in consultation with the Hon'ble Chief Justice of High Court and after Notification the same has been enforced in this U.T with effect from 22/8/1997 onwards. A necessary provision for meeting the expenditure has therefore been included in the Plan Scheme. "Strengthening of Judiciary" in Andaman and Nicobar Islands.

4. Outlay for 10th Plan 2002-2007 : R.s. 787.00 lakhs

5. Physical target for 10th Five Year Plan

Particulars	02-03	03-04	04-05	05-06	06-07	Total
(a) Establishment	38.00	45.00	44.00	65.00	65.00	262.00
(b) Building	30.00	35.00	64.00	45.00	50.00	210.00
(c) Loan	-	-	-	-	-	-
(d) Subsidy	-	-	-	-	-	-
(e) Machinery	9.00	10.00	10.00	5.00	9.00	43.00
(f) Others	43.00	48.00	36.00	45.00	43.00	222.00
(g) Legal Aid	10.00	10.00	8.00	10.00	10.00	50.00
TOTAL	130.00	148.00	162.00	170.00	177.00	787.00

6. Proposed Outlay for 2004-2005 :

Rs.162.00 lakhs

7. Financial and Physical Progress in Annual Plan.

Financial

Sl.No.	Year	Out lay	Expenditure
1	2002-03	130.00	73.26
2	2003-04	70.00	70.00

8. Physical Target for Annual Plan - 2004-2005

A. District and Sessions Judge, Port Blair.

[a] Establishment:-

[i] ANDAMAN DISTRICT

(1) 25 posts for the Establishment of the District & Sessions Judge & its Subordinate Courts at Port Blair have already been created and action required to be taken to fill up of these posts during the Financial Year 2003-2004.(Recruitment Rule are pending with the Hon'ble High Court of Calcutta for finalization)

(2) One post of P.S to District Judge and one post for PA to Chief Judicial Magistrate and Data Entry Operator are to be created during 2004-05.

[ii] NICOBATR DISTRICT:-

(1). 15 Posts for the Courts of Car Nicobar & Campbell Bay are renewed by the Government of India, which are to be filled up during the financial year 2004-2005.

[b] Buildings :-

- (1) Constructions of additional Court and office building for the Additional District & Sessions Judge(Sr. Division) proposed to be established during this plan year.
- (2) Construction of 1No. Residential quarter at Car Nicobar for the Chief Judicial Magistrate cum Civil Judge (Sr. Division) type V B with the facilities of residential office and Library.
- (3) Constn. Of five quarter at Car Nicobar for the Group C employees (type II).
- (4) Constn. Of 5 Nos quarters at Car Nicobar for the Group D employees (type I).

[c] Machinery & Equipment: -

- (1) Replacement of the old condemned Ambassador Car of the District & Sessions Judge in place of the old car, which has already been condemned by the Condemnation Committee.
- (2) Annual repair and maintenance of the vehicles provided to the respective Courts in the Andaman & Nicobar Islands.
- (3) One Jeep Tata Sumo for the Court of the Judicial Magistrate at Mayabunder for the protocol duties of the Hon'ble Judges of Calcutta High Court and other Court Judges of various States and Supreme Court of India when their lordship visit at Mayabunder and other official purpose as this place far away from Port Blair having no means of transport there.

[d] Other Expenditure

- (1) S.T.D./Telephones.
- (2) Furniture.
- (3) O.T.A.
- (4) D.T.E.
- (5) Procurement of Law Books
- (6) Stationeries

8. Proposed Outlay for Annual Plan 2004-2005

94.00 lakhs

(a) Andamans District.

42.80 lakhs

(b) Nicobar District.

51.20 lakhs

Total

94.00 lakhs

10. Details of Annual Plan Out Lay 2004-2005 with provision for each work:-

I. Non-Recurring :

(Rs. In Lakhs only)

Items (1)	Revenue (2)	Capital (3)	Total (4)
(1) Constn of Additional Court & office building for the Additional Distt. & Sessions Judge(Sr. Division) proposed to Be established during this plan year.		15.00	15.00
(2) Constn of 1 No.Resd. Bldg. At Car Nicobar office and other requirement Of a court as the existing building are Not having sufficient space other amenities.		15.00	15.00
(3) Additional and alternations of existing Court Bldg at Car Nicobar & Campbell Bay.		14.00	14.00
		Total- 44.00	44.00

II. Recurring

Other Expenditure [specify]

[Rs. in Lakhs]

Sl.No.	Items	Andamans	Nicobars	Total
1	S.T.D./Telephone	3.80	0.20	4.00
2	Furniture	1.00	1.00	2.00
3	Over Time Allowance	1.0	1.00	2.00
4	Domestic Traveling Allowance	2.00	1.00	3.00
5	Procurement of Law Books	1.00	1.00	2.00
6	Stationery	2.00	1.00	3.00
7	P.O.L	2.00	1.00	3.00
8	Printing & Publication of Law Books	2.00		2.00
9	Machinery & Equipments [Procurement of Vehicles and other essential Stores]	3.00	1.00	4.00
	TOTAL	17.80	7.20	25.00

ESTABLISHMENT:-

[a] Posts already created but not filled

Sl.No.	Name of Post with Scale of Pay	Andamans	Nicobars	Total
	GROUP - B			
1	Administrative Office✓ [6500 - 10500]	1		1
	GROUP - C			
2	Head Clerk [5000 - 8000]	1	1	2
3	Head Comparing Clerk [4000 - 6000]	1		1
4	Record Keeper [4000 - 6000]	1		1
5	Accountant [5000 - 8000]	1		1
6	Stenographer - G.II [5000 - 8000]	1		1
				22.50
7	Higher Grade Clerk [4000 - 6000]	2	2	4
8	Data Entry Operator [4000 - 6000]	1		1
9	Lower Grade Clerk [3050 - 4590]	2		2
10	Driver [3050 - 4590]	2	1	3
	GROUP - D			
11	Personal Attendant [2610 - 3540]	2	2	4
TOTAL		15	6	21

[b] Post to be created during 2004-2005

1	GROUP - B PS to District & Sessions Judge [6500 - 10500]			1
2	GROUP - C PA to Chief Judicial Magistrate [5500 - 9000]			2
3	Data Entry Operator [4000 - 6000]			6
	TOTAL			9

Financial Target for the Annual Plan 2004-05 under Establishment of The District & Sessions Court and Other Subordinate Courts .

GROUP-WISE	ANDAMANS	NICOBARS	TOTAL
GROUP A	6.00	2.00	8.00
GROUP B+C	10.00	4.00	14.00
GROUP D	2.00	1.00	3.00
TOTAL	18.00	7.00	25.00

TOTAL OF NON-RECURRING (BUILDING) = Rs. 44.00 Lakhs

TOTAL OF RECURRING = 50.00 Lakhs

Name of District.	Recurring (Rs. In Lakhs)	Non-Recurring (Rs. In Lakhs)	Total (Rs. In Lakhs)
(1)	(2)	(3)	(4)
Andaman District	35.00	10.00	45.00
Nicobar District.	15.00	34.00	49.00
Total	50.00	44.00	94.00

11. Summary of Expenditure for Annual Plan 2004-2005 (Rs. In Lakhs)

Sl.No.	Item	REVENUE	CAPITAL	TOTAL
1.	Establishment	25.00	-	25.00
2.	Building	-	44.00	44.00
3.	Machinery	4.00	-	4.00
4.	Others:-			
	1. O.T.A. - 2.0			
	2. D.T.E. - 3.0			
	3. S.T.D./Telephones 4.0			
	4. Furniture 2.0			
	5. law books 2.0			
	6. Stationery 3.0	21.00	-	
	7. POL 3.0			21.00
	8. Printing of Law Books 2.0			
	TOTAL	50.00	44.00	94.00

12. Employment Generation

	10 th Plan		2002-03		2003-04	
	Target.	Target	Achv.	Target	Achiv.	
Group A.	-	-	-	-	-	
Group B.	1	-	-	1	-	
Group C.	25	4	-	4	-	
Group D.	25	6	-	6	-	
Total	51	10	-	10	-	

13. Earmarked outlay for PMGY : Nil

14. Department / Agencies involved in Implementation Scheme :

DEPARTMENT	AMOUNT (Rs in Lakhs)
District & Sessions Judge, Port Blair	50.00
Andaman public works department	44.00
Total	94.00

B. HIGH COURT

1. Proposed outlay for 2004-05 : Rs. 60.00 Lakhs

2. PHYSICAL TARGET FOR ANNUAL PLAN 2004-2005

Non- Recurring Rs. 20.00 Lakhs

Buildings:-

1. Construction of additional building for accommodation 3 rd Court and office of the Registrar.	}	20.00
2. Renovation , additional alteration of existing Judges Bungalow at Good Will Estate.		
Total		20.00

Recurring Rs. 40.00 Lakhs

MACHINERY :-

1. One Jeep TATA Sumo in the General pool of the High Court for the protocol duties of the VIPs including Judges of various High Court and Supreme Court of India, frequently visiting in these Islands.	5.00
2. One Ambassador Car(Air Conditioned) for the visiting Judges from various Courts from mainland and from Supreme of India.	
3. Annual repair and Maintenance of the vehicles provided in the High Court.	

OTHER EXPENDITURE:

1. O.T.A.	1.00	
2. D.T.E.	2.00	
3. TELEPHONE/S.T.D.	3.00	
4. FURNITURE	2.00	16.00
5. LAW BOOKS	1.00	
6. STATIONARY	2.00	
7. PRINTING & PUBLISHING OF LAW REPORTS(A&N SERIES)	2.00	
8. POL	3.00	

Total : 21.00

ESTABLISHMENT (Group B+ C and D posts)

POST ALREDY CREATED IN THE 9TH PLAN BUT NOT YET FILLED

1. Registrar [12750-16500]	1	}		
2. Assistant Registrar (5500-9000)	2			
3. Superintendent (5500-9000)	1			
4. Asstt. Court Officer (4500-800)	2			
5. Stenographer(PA) (5000-8000)	2			
6. Hindi Translator (4500-70000)	1			
7. Librarian (4000-6000)	1			
8. Higher Grade Clerk (4000-6000)	2			
9. Driver (3050-4590)	3			
10. Peon (2550-3200)	2			15.00
11. Cook (2750-4000)	2			
12. Jamadar/Orderly (2610-3540)	2			
13. Bearer (2610-3540)	2			
14. Helper (2610-3540)	2			
15. Eamed Boy (2610-3540)	2			
16. Night Guard (2550-3200)	2			
	=====			
Total =	28			
	=====			
Post created during 2003-04 -				
1. Accountant [4500 - 7000]	1	}		
2. Data Entry Operator - [4000 - 6000]	1			

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POST TO BE CREATED DURING 2004-05 (Already Approved by the Hon'ble the Chief Justice of Calcutta High Court, Calcutta.)

1. Deputy Registrar [6500 - 10,500]	1	}	4.00
2 PS to Registrar [6500 - 10,500]	1		
3. Liaison Officer (4500-7000)	1		
4. Steno/P.A. to Registrar [4000 - 6000]	1		
5. Data Entry Operator [4000 - 6000]	1		
6. Record Keeper [4000 - 6000]	1		
7. LGC [3050 - 4590	2		
8. Care Taker (3050-4590)	3		
9. Driver [3050 - 4590	1		
10.Process Server [2610 - 3540]	2		
11.Sweeper [2550 - 3200]	4		
12.Gardner [2550 - 3200]	4		
13.Farash [2550 - 3200]	1		
14.Peon [2550 - 3200]	2		
Total =	===== 27 =====		
	Grand Total		40.00 Lakhs

Total Recurring and Non-Recurring

60.00 Lakhs

Total Pay & Allowances for the Establishment of High Court

Group C + Group D + Estt. = 19.00 Lakhs

OTHER EXPENDITURE:

1. O.T.A.	Rs. 1.0 lakh
2. D.T.E.	Rs.2.0 lakh
3. TELEPHONE/S.T.D.	Rs.3.0 lakh
4. FURNITURE	Rs.2.0 lakh
5. LAW BOOKS	Rs.1.0 lakh
6. STATIONARY	Rs.2.0 lakh
7. PRINTING & PUBLISHING OF LAW REPORTS(A&N SERIES)	Rs.3.0 lakh
8. POL	Rs.2.0 Lakh
	=====
TOTAL O.E. =	Rs.16.00 lakh
	=====
9 Machinery	Rs. 5.00 lakhs
	=====
TOTAL =	Rs.21.00 lakh
	=====

IV. TOTAL OF RECURRING AND NON-RECURRING=Rs. 60.00 Lakhs

(Rs. In lakhs only)

Name of District.	Recurring	Non-Recurring	Total
(1)	(2)	(3)	(4)
Andaman District	40.00	20.00	60.00
Nicobar District.	--	--	--
Total	40.00	20.00	60.00

3. **Summary of Expenditure for Annual Plan 2004-2005.**

(Rs. In Lakhs)

Sl.No	Item	Revenue	Capital	Total
(1)	(2)	(3)	(4)	(5)
a.	Establishment		-	
i.	Salary	19.00	-	19.00
ii.	OTA	1.00	-	1.00
lii	DTE	2.00	-	2.00
Iv	O.E	13.00	-	13.00
b.	Subsidy	-	-	-
c.	Machinery & Equipment	5.00	-	5.00
d.	Building	-	20.00	20.00
e.	Grant-in-Aid	-	-	-
f.	Loan	-	-	-
g.	Others		-	
	Total	40.00	20.00	60.00

4. Employment Generation :-

During 10th five year plan 2002-2007

2002-03		2003-04		2004-05	
Target	Achiev.	Target	Achiev.	Target	Achiev.
1	1	-	-	-	-
2	2	-	-	-	-
12	12	-	-	4	To be created
13	13	-	-	3	-do-
28	28	-	-	7	-do-

Target for Xth five year plan 2002-2007

DEPARTMENT	GROUP	02-03	03-04	04-05	05-06	06-07	TOTAL
<u>HIGH COURT CIRCUIT SITTING AT PORT BLAIR & ITS OFFICE</u>	Group A	-	-	-	-	-	-
	Group B	2	-	-	-	-	2
	Group C	16	2	2	1	-	21
	Group D	14	-	-	-	5	19
Total		32	2	2	1	5	42

5. Earmarked Outlay for PMGY : NIL

6. Department / Agencies involved in Implementation Scheme :

DEPARTMENT	AMOUNT (Rs in Lakhs)
Registrar, Calcutta High Court Circuit Bench at Port Blair	40.00
Andaman public works department	20.00
Total	60.00

Remarks : Nil

C. MEMBER SECRETARY, STATE LEGAL SERVICES
AUTHORITY
PORT BLAIR

1. Outlay for Xth Five Year Plan - 50.00 lakhs

2. Physical Target for Xth Five Year Plan 2002-2007

Grand in Aid (Rs.in Lakhs)	
2002-03	10.00
2003-04	10.00
2004-05	10.00
2004-06	10.00
2006-07	10.00
Total	50.00

3. Financial & Physical Progress in Annual Plan

A		Financial	2002-03	2003-04
a	Outlay	-	10.00	8.00
b	Expend	-	4.00	8.00

3. Physical target of Annual Plan 2004-05

Physical	Target	Achieved
1997-98	Conducting of Lok Adalat and Pre-litigation awareness camp	4 pre-litigation awareness camp conducted. 1 No. Lok Adalat 2 I legal Service
1998-99		
1999-2000		
2000-2001		
2001-2002	Proposal for purchase of I jeep	Not yet achieved

4. Physical target for Annual Plan 2004-05

- i. Conducting of Permanent Lok Adalat, Pre-litigation awareness camp etc.
- ii. Purchase of I jeep/Machinery and furniture/equipments etc.

6. Proposed outlay for Annual Plan 2004-2005 - Rs. 8.00 lakhs

Andaman District

Grant in Aid = 8.00 lakhs

7. Detailed of Annual Plan outlay 2004-2005 with provision for each work

Does not arise

Grant in Aid

A.	Conduction of Lok Adalat for every month in a year @ Rs. 40,000/- PA	Rs. 2.50 lakhs
B	Conducting of Legal Awareness camp every month @ 40,000 PM	Rs. 2.50 lakhs
C	Other Misc Expdnt, including wage etc	Rs. 3.00 lakhs
Total		Rs. 8.00 lakhs

8. SUMMARY OF EXPENDITURE FOR ANNUAL PLAN 2004-2005 (Rs. in lakhs)

SI No.	Item	Revenue	Capital	Total
a.	Estt			
i.	Salary			
ii	Wages	0.30		0.30
iii	DTE			
iv	OE			
b	Subsidy			
c	Machinery & Equipments			
d	Building			
e	Grant in Aid	7.70		7.70
f	Loans			
g	Others			
	Total	8.00		8.00

9. Employment Generation - Nil

10. Earmarked outlay PMGY - Nil

11. Departmental / Agencies involved in the scheme - Nil

12. Remarks

13. Department / Agencies involved in implementation of Schemes : self

14. Remarks : Nil

Abstract of Summary of Expenditure for Annual Plan 2004-05

" Strengthening of Judiciary"

<u>SI No.</u>	<u>Department</u>	<u>Amount in Lakhs</u>
A.	District & Sessions Judge, Port Blair	94.00
B.	Registrar , High Court of Calcutta Circuit Bench at Port Blair	60.00
C.	A&N State Legal Services Authority, Port Blair	08.00
	Total	162.00

DRAFT ANNUAL PLAN 2004-05
ABSTRACT FOR THE SUB-SECTOR

SECTOR: - **General Services**

1. Name of the Sub-sector- **Strengthening of Police Department**
2. Total No. of schemes - **5 (Five)**
3. a) Approved Outlay for 10th Five Year Plan (2002-07) - **1272.00 lakhs**
- b) Year-wise progress of Outlay & Expenditure -

Annual Plan	Outlay	Expenditure
2002-03	154.55	154.55
2003-04	200.00	200.00
2004-05	503.00	503.00

4. Proposed outlay for Annual Plan 2004-05

- a) Andaman District - **453.60**
- b) Nicobar District -
- c) TSP component only **0.00**
- d) ii) Other than TSP - **49.40**
- Total - 503.00**

5. Scheme-wise break up of outlay for Annual Plan 2004-05

S. No.	Name of scheme	Proposed Outlay
1	Creation of Police Motor Transport and Maintenance of Workshop	84.00
2	Strengthening and Modernization of Police Training School	93.00
3	Strengthening and Modernization of District Police	250.00
4	Strengthening of Coastal Surveillance	48.00
5	Strengthening of Security and Intelligence Gathering Machinery	28.00
	Total	503.00

6) Summary of Expenditure

Component	Revenue	Capital	Total
Salary	39.80	0.00	39.80
O.E	0.00	0.00	0.00
D.T.E	1.00	0.00	1.00
Subsidy	0.00	0.00	0.00
Building	0.00	310.00	310.00
Machinery	109.70	0.00	109.70
Others	42.50	0.00	42.50
Total	193.00	310.00	503.00

7. Major Head of Account Chargeable

2055	193.00
40.59	310.00

8. Break up of Recurring & Recurring Expenditure

District	Recurring	Non-recurring	Total
a) Andaman	39.40	414.20	453.60
b) Nicobar			
i) TSP component only	0.00	0.00	0.00
ii) Other than TSP	0.40	49.00	49.40
Total	39.80	463.20	503.00

9. Employment Generation (in Nos.)

Category	10 th Plan Target	Annual Plans				
		Target 2002-03	Achievement 2002-03	Target 2003-04	Achievement 2003-04	Target 2004-05
Group - A	1	-	-	5	-	5
Group - B	8	4	-	4	-	4
Group - C	934	230	-	397	-	629
Group - D	47	8	-	16	-	28
Total	990	242	-	422	-	666

10. Earmarked Outlay for PMGY

11. Departments/Agencies involved in Implementation of scheme

Department/Agencies	Amount
Police Department	- 193.00
APWD	- 310.00

12. Remarks.

DRAFT ANNUAL PLAN 2004-05 – DETAILED PROGRAMME**Sub Sector: - Strengthening of Police Department Scheme No: 1 (One)**

1. Name of the Department : A & N Police Department
2. Name of the Scheme : **Creation of Police Motor Transport
& maintenance of Workshop.**
3. Objectives/Justification (in brief) ;

The Motor Transport section of police department, with 20 vehicles fleet, was bifurcated from the State Transport Department in the year 1973. Since bifurcation, the Police department had faced difficulties in the maintenance and repair of vehicles due to inadequate infrastructure, manpower and lack of proper workshop building. The State Transport section, functioning under the APWD is already over burdened with their workload and no other central workshop exist in A&N Islands. The maintenance and repair of police vehicles is largely carried out through private workshop by floating tenders. It needs no mention that the police vehicles are constantly on move and therefore need regular maintenance and immediate repair. In absence of regular workshop with the department, huge expenditure is incurred for the up keep and maintenance of vehicles and at the cost efficiency too. At present, the Police Department is having 54 heavy and light Motor vehicles in addition to 38 Nos. two wheelers and nearly 11Nos. vehicle are more to be purchase. The sanctioned strength of PMT prior to 9th Five Year Plan was only 3 HC, and 16 PC (drivers). After the inclusion of this proposal in the 9th Five Year Plan the post of 5 PC drivers have been further created and filled up. Thus, PMT have a total strength of 24 drivers (3 HC & 21 PCs.). At present, the available 54 vehicles are being managed with the help of drivers drawn from Fire Brigade Unit and Home Guard unit. The drivers of Home Guard unit cannot be held accountable for any negligence and lapses on their part as they are employed as daily rated volunteers and they do not perform duty beyond 6/8 hours. As per the yardstick prescribed by GOI for drivers 1.5 drivers are required per vehicle and as such we require another 74 drivers for driving existing 54 light & heavy vehicles and 11 vehicles to be materialized in the years to come. Against the requirement of 74 drivers presently, we have HC driver and 21 P.C drivers (Total 24 drivers). As per norms followed by A & N Administration and all other G.O.I establishment, drivers are in three-category i.e. Grade – I, Grade –II and Grade III with the pay scale of (Rs.4000-6000), (Rs.4000-6000) and (Rs.3050-4590). In comparison to the above scale of pay and grade State Police & U.T. Police have driver in the rank of Constable (Rs.2750-4400), Head constable (Rs.3200-4900) and Aast. Sub- Inspector (Rs 4000-6000). Therefore, we have to proposed for creation of 74 driver post in ASI , 18 driver Head Constable19 drivers and 37 drivers in Police Constable rank (Total 74 drivers).

We have sufficient land for construction of workshop and we have been keeping provision for this work but due to financial stringency, the construction work could not be materialized till date. During this year in addition to the construction of workshop building, we propose to construct bachelors barrack to accommodate mechanics and drivers, security garage for bullet proof and VVIP vehicles, Water tank for vehicle servicing, Garage for parking of vehicles, Compound wall for PMT complex, Petrol/ Diesel bunk, Security post at entrance etc.

Considering the acute shortage of driver to man the vehicles available with PMT fleet we propose for the creation of 74 drivers in various categories during this year. In addition to the driver post, we also propose for creation of cleaner, sweeper and peon for PMT. In civil works we propose for construction of workshop building with provision of barrack accommodation, security garage, stores, water tank, tubular structure garage for parking heavy and light vehicle plying Port Blair Municipal area.

4. a) Approved Outlay for 10th Five Year Plan (2002-2007) - 220.00 Lakhs
 b) Proposed Outlay for Annual Plan 2004-05 - 84.00 Lakhs

5. **Financial Target and Achievement:**

	10 th Plan 2002-03	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (Proposed)
Outlay	220.00	44.50	82.70	84.00
Expenditure		27.88	82.70	84.00 (Anti)

6. **Physical Target and Achievement (specify in relevant units/quantity)**

S. No.	Item/Particulars	Unit	10 th Plan Target	Annual Plan 2003-04		2004-05 Target
				Target	Ach.	
1.	Purchase of PMT equipments	Nos.	278	63	41	87

7. **Details of Annual Plan Outlay for 2004-05.**

I. **Non – Recurring**

(a) **Building**

Ongoing work

Rs. 50.00

1. Construction of Workshop with facility of Fitter shop and Security centre at PMT
2. C/o compound wall around the land allotted at PMT M/Pura.
3. Earth filling, road construction & Development of site at PMT.

New Works

1. Construction of stores for workshop building
2. Construction of barrack accommodation to accommodate 50 Mechanics and drivers with facility for dining hall, kitchen, Recreation hall etc
3. Construction of Security garage for VVIP vehicles
4. Construction of Departmental Petrol/ Diesel bunk
5. Construction of Water tank of 1 lakh liter capacity for the general servicing of PMT vehicles.
6. Construction of Security post at the entrance of PMT complex.
7. Construction of Garage with tubular structure for night parking of police vehicles plying in Port Blair Municipal area
8. Raised platform for servicing of Heavy & Light vehicle

Rs. 20.00

Machinery and Equipments

1. Purchase of PMT equipments & machinery & spare parts.
2. Purchase of fixtures, furniture & office furnishing etc.

Others

1. Purchase of POL & spare parts
2. Office expenses
3. D.T.E

Rs. 3.00

Rs. 1.00

Rs. 0.50

Total Non- Recurring

Rs. 74.50

II **Recurring**

- a) Details of salary
- j) Salary for the posts created and filled up during 7th, 8th & 9th Five Year Plan -9.00Lakh
- ii) Salary for the post created and filled up during 2002-2003 and 2003-04 - Nil

iii) Salary for the posts proposed for creation during 2004-05

a) Inspector	1	}	0.50
b) S.I (Mech)	1		
c) S.I (Admn.)	1		
d) ASI Head Mech	1		
e) ASI (Drv.)	18		
f) HC Mech	1		
g) HC Driver	23		
h) HC (Welder)	1		
i) HC (Painter)	1		
j) PC Driver	49		
k) PC (Asstt. Mech.)	1		
l) PC Helper	2		
m) PC (Cleaner)	1		
n) Peon	1		
o) FC (Sweeper)	1		
Total	103		

b) Others (to be specified) -Nil -

Total Recurring - 9.50

III. Abstract of recurring & Non-recurring Expenditure

District	Recurring	Non-recurring	Total
a) Andaman District	9.50	74.50	84.00
b) Nicobar District			
i) TSP component only	0.00	0.00	0.00
ii) Other than TSP	0.00	0.00	0.00
Total	9.50	74.50	84.00

8 Summary of expenditure for Annual Plan 2004-05

Component	Revenue	Capital	Total
Salary	9.50	0.00	9.50
O.E	0.00	0.00	0.00
D.T.E	0.00	0.00	0.00
Subsidy	0.00	0.00	0.00
Building	0.00	50.00	50.00
Machinery	20.00	0.00	20.00
Others	4.50	0.00	4.50
Total	34.00	50.00	84.00

9. Employment Generations

Category	10 th Plan Target	Annual Plans				
		Target 2002-03	Achievement 2002-03	Target 2003-04	Achievement 2003-04	Target 2004-05
Group – A	-	-	-	-	-	-
Group – B	-	-	-	-	-	-
Group – C	-	18	-	93	-	101
Group – D	-	-	-	2	-	2
Total	-	18	-	95	-	103

10. Earmarked Outlay for PMGY	-	Nil
11. Departments/Agencies involved	-	
Department of A & N Police	-	Rs. 34.00
APWD	-	Rs. 50.00
Total	-	Rs. 84.00

12 Remarks.-

DRAFT ANNUAL PLAN 2004-05 – DETAILED PROGRAMME**Sub Sector: - Strengthening of Police Department****Scheme No. 2 (Two)**

- 1) **Name of the Department** : **A & N Police Department**
- 2) **Name of the Scheme** : **Strengthening and Modernization of Police Training School**
- 3) **Objectives/Justification (in brief)** :

The scheme propose to establish a full fledged and self sufficient Police Training School for A&N Police Force where we look forward to impart basic training to at-least 100 trainees every year. During the 9th five-year plan the Administration had sanctioned an outlay of 99.02 Lakhs against our proposed outlay of Rs.278.00 Lakhs. Out of which Rs.69.47 Lakhs could be spent for salary, purchase of training equipment, 3 Nos. Motor Cycle, furniture, stationary articles etc. During the 9th year-plan we had proposed construction of the Administrative Blocks, Quarter Guard, Guard Room, Musketry Room, Development of PT and Parade Ground for the proposed PTS. The work could not be undertaken till date due to non-allocation of fund under capital component. As such, the targets fixed during the 9th five-year plan could not be achieved.

During the Annual Plan 02-03 also the building work could not be materialized. The same is being carried over for the next Annual Plan 03-04 along with creation of technical and non-technical posts and other infrastructure for smooth running of the Police Training School

- 4) a) **Approved Outlay for 10th Five Year Plan (2002-2007)** - **Rs. 260.00 Lakhs.**
- b) **Proposed Outlay for Annual Plan 2004-05** - **Rs. 93.00 Lakhs**

5. Financial Target and Achievement:

	10 th Plan 2002-03	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (Proposed)
Outlay	260.00	68.10	61.30	93.00
Expenditure	-	33.82	61.30 (Anti)	93.00 (Anti)

6. Physical Target and Achievement (specify in relevant units/quantity)

S. No.	Item/Particulars	Unit	10 th Plan Target	Annual Plan 2003-04		2004-05 Target
				Target	Ach.	
1.	P/O Training eqpts.	Nos.	654	143	87	91
2.	P/o Vehicles	Nos.	3	3	-	3
3.	P/o books/store/stationary items	Nos.	879	125	125	200

7. Details of Annual Plan Outlay for 2004-05.**1. Non – Recurring****a. Building****Continuing Work**

- i) Construction of compound wall around PTS and D/o Ground, Firing range - **20.00**
- ii) Construction of Firing Range at Prothrapur

New Work

1.	Construction of PTS building and other infrastructure C/o Compound wall and development at entrance at Police Training school at P/Pur.	-	30.00
3.	C/o Mess block at P/Pur		
4.	C/o Armoury and Magazine store at P/Pur		
5.	C/o 2 Block barrack for gents 100 personnel each		
6.	C/o bachelors barrack for ladies		
6.	C/o PTS (Training Block) at P/Pur		
8.	Providing Installing, testing and commissioning of 6 Nos. 1.5 ton capacity split type AC in the new Integrated Training complex of A & N Police Training School at P/Pur		

(b) Others (to be specified)

Machinery

i)	Purchase of training equipments	-	5.50
ii)	Purchase of 1 No. Jeep & 1 No. M/Cycle & Bus	-	1.00

Others

i)	Purchase of Computers	-	5.00
ii)	Purchase of Law books Journals	-	0.25
iii)	POL	-	2.00
iv)	Office expenses	-	1.75

Total Non –Recurring - **65.50**

II Recurring

- a) Details of salary
i) Salary for the posts created and filled up during 7th, 8th & 9th Five Year Plan **Rs. 27.00**

Post created during 97-98

Inspector	-	2
S.I.	-	2
HC	-	2
PC	-	2
LGC	-	1
F/C (Cook)	-	1
Sweeper	-	2

12

Post created during 99-2000

Dy.SP	-	1
S.I.	-	2
HC	-	2
PC	-	2
PC Driver	-	1
Cook	-	1
Tailor	-	1
Cobbler	-	1
Barber	-	1
Dhobi	-	1

13

Post created during 2000-2001

PS to IGP	-	1
PA to DIGP	-	1
S.I.	-	1
HC	-	1
PC	-	1
F/C Carpenter	-	1
F/C Barber	-	1
F/C Dhobi	-	1
F/C Cook	-	1

9

- ii) Salary for the post created and filled up during 2002-2003 and 2003-04 - Nil
 iii) Salary for the posts proposed for creation during 2004-05 - 0.50

Dy. SP (Adjutant)	1
Inspr. (Admn. Officer)	1
SI (Law Instructor)	1
SI (Establishment)	1
SI (Armourer)	1
SI (Accountant)	1
SI (Lady Drill Instructor)	2
ASI (Drill Instructor)	1
HC (Photographer)	1
HC (Librarian)	1
HC (Stationary Clerk)	1
PC (Driver)	2
PC	3
Tailor	1
Carpenter	1
ASI (Hindi Translator)	2
F/Barber	1
F/Dhobi	1
F/Cook	1

Total - 24

- b) Others (to be specified) - Nil -

Total Recurring - 27.50

III. Abstract of recurring & Non-recurring Expenditure

District	Recurring	Non-recurring	Total
a) Andaman District	27.50	65.50	93.00
b) Nicobar District			
i) TSP component only			
ii) Other than TSP	0.00	0.00	0.00
Total	27.50	65.50	93.00

8 Summary of expenditure for Annual Plan 2004-05

Component	Revenue	Capital	Total
Salary	27.50	0.00	27.50
O.E	0.00	0.00	0.00
D.T.E	0.00	0.00	0.00
Subsidy	0.00	0.00	0.00
Building	0.00	50.00	50.00
Machinery	6.50	0.00	6.50
Others	9.00	0.00	9.00
Total	43.00	50.00	93.00

9. Employment Generations

Category	10 th Plan Target	Annual Plans				
		Target 2002-03	Achievement 2002-03	Target 2003-04	Achievement 2003-04	Target 2004-05
Group – A	-	-	-	-	-	-
Group – B	1	1	-	1	-	1
Group – C	26	4	-	12	-	18
Group – D	8	1	-	2	-	5
Total	35	6	-	15	-	24

10. Earmarked Outlay for PMGY - Nil

11. Departments/Agencies involved -

Police Department 50.00
APWD 43.00

Total 93.00

12 Remarks.-

DRAFT ANNUAL PLAN 2004-05 – DETAILED PROGRAMME**Sub Sector: - Strengthening of Police Department Scheme No – 3 (Three)**

- 1) Name of the Department : **A & N Police Department**
- 2) Name of the Scheme : **Strengthening and Modernization of District Police**
- 3) Objectives/Justification (in brief) :

The union Territory of A & N Islands with an area of 8294 Sq. mtrs. comprises of 572 Islands & rocks, 38 of which is inhabited. The islands are divided in to 2 Police Districts (Andaman & Nicobar) with 3 Sub-divisions, South, Middle and North in Andaman District and Campbell Bay in Nicobar District. There are 15 Police Station 17 Reporting Out Posts, 26 Jarawa protection Posts and 7 Look Out Posts. The Population of this UT has been growing at a reasonably rapid rate, which is at present estimated to be around 3.56 lakhs.

In this UT agitation, social tensions, Law and Order problems and increase of Poaching activities are matters of great concern as on today. During this Annual Plan 2002 – 2003, we have proposed to purchase vehicles, Construction of Building, Strengthening of Police Stations, up gradation of Out Post in to Police Station, Establishment of Women Cell, Forensic Science Laboratory and State and District Crime Record Bureau and also to create manpower, but due to non sanction of fund in B.E 2002-03 the targets proposed could not be achieved. Hence the same has been carried over for achievement in the next Annual Plan 2003-04.

- 4) a) Approved Outlay for 10th Five Year Plan (2002-2007) - 406.00 Lakhs
- b) Proposed Outlay for Annual Plan 2004-05 - 250.00 Lakhs

5) **Financial Target and Achievement:**

	10 th Plan 2002-03	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (Proposed)
Outlay	406.00	17.93	20.10	250.00
Expenditure		12.93	20.10	250.00 (Anti)

6) **Physical Target and Achievement (specify in relevant units/quantity)**

S. No.	Item/Particulars	Unit	10 th Plan Target	Annual Plan 2003-04		2004-05 Target
				Target	Ach.	
1.	P/o FSL eqpts.	Nos.	75	15	7	24
2.	Up-gradation of OPs into PS	Nos.	2	2	2	-
3.	Up-gradation of LOP into OP	No.	1	1	-	1
4.	Opening of new OPs /LOPs	Nos.	5	5	-	5
5.	P/o Vehicles	Nos.	58	7	-	19

7) **Details of Annual Plan Outlay for 2004-05.****Non – Recurring****a) Building****Ongoing works**

Construction of PS Aberdeen

Rs. 5.00

New Works

- | | | |
|---|---|------------|
| (i) Construction of FSL/FPB Building and Kennel & office building construction(Dog squad) | } | Rs. 145.00 |
| (ii) Construction of PS Building for Pahargaon, Kadamtala, | | |
| (iii) Construction of OP building at Burma Nallah/Sippighat, C/Pur, LOP Luis – in – let Bay | | |

Others (Specific)

Machinery

- | | |
|--|-------|
| (i) Purchase of the 1 Swaraj Mazada, 1 Truck, 2 - Pickup van, 8 - Gypsy, 1 - Car and 16 - M/Cycle. | 10.00 |
| (ii) Purchase of FSL equipments | 25.00 |
| (iii) Purchase of Computers | 5.00 |

Others

- | | |
|-----------------------------|------|
| (i) Purchase of Furniture | 1.00 |
| (ii) Purchase of Stationary | 1.00 |
| (iii) Office expenses | 2.00 |
| (iv) Purchase of POL | 4.00 |
| (v) DTE | 1.00 |

Nicobar District

Building (Area/Block wise)

New Works

- | | |
|---|-------|
| 1. Construction of OP Building Teresa, LOP building Chowra, Tillong Chang, Bambooka and Pillowmillow. | 40.00 |
| 2. Purchase of 2 No. Gypsy, 3 Nos. M/Cycle for each station PS Katchal & C/Bay | 4.00 |
| 3. Purchase of L & O equipments | 3.00 |
| 4. Purchase of furniture, office equipments & POL | 2.00 |
| b) Others (to be specified) | Nil |

Total Non – Recurring

248.00

II Recurring

- | | |
|---|-------|
| a) Details of salary | |
| i) Salary for the posts created and filled up during 7 th , 8 th & 9 th Five Year Plan | - Nil |
| ii) Salary for the post created and filled up during 2002-2003 and 2003-04 | - Nil |
| iii) Salary for the posts proposed for creation during 2004-05 | 2.00 |

(a) FSL at Port Blair

Phase - I

Scientist 'B'(SSO)	Steno Gr.II	Asst. Admn	Photo grapher	Scientist Asst	PC Driver	Total
2	1	1	1	2	3	10

Phase – II

Scient. 'G'	Scient-'B'(SSO)	Admn. Officer	Steno Gr. I	Scient Asst.	Asst.Acctt	UDC	LDC	PC(Dr)	Total
1	2	1	1	3	1	1	1	4	15

Crime Record Bureau

(b)	SCRBX	Insp	SI	ASI	HC	PC	Lab Asst	F/Messenger	Total
		1	1	1	2	4	1	1	11
(c)	DCRBX	1	3	-	4	8	-	2	18
	Total	2	4	1	6	12	1	3	29

Strengthening of PS Aberdeen														
Insp		SI		ASI		HC		PC		PC(Dr)		F/Cook	F/Sweeper	Total
M	F	M	F	M	F	M	F	M	F					
-	-	2	1	6	1	2	2	-	-	-	-	1	1	16
Upgradation of OP Chatham														
-	-	1	-	2	1	5	2	20	2	4	1	1		39
Crime against Women Cell at Port Blair														
-	1	-	1	-	-	-	3	-	4	1	-	-		10
PS Pahargaon														
Insp		SI		ASI		HC		PC		PC	F/	F/	Total	
M	F	M	F	M	F	M	F	M	F	(Dr)	Cook	Sweeper		
1	-	5	1	3	-	12	2	23	4	1	1	1	54	
Havelock														
-	-	1	-	1	1	6	2	22	2	1	1	1	38	
Burmanallah														
-	-	1	-	3	1	3	1	12	2	1	1	-	25	

(b) Others (to be specified) - Nil –

Total Recurring - 2.00

III. Abstract of recurring & Non-recurring Expenditure

District	Recurring	Non-recurring	Total
a) Andaman District	2.00	199.00	201.00
b) Nicobar District			
i) TSP component only			
ii) Other than TSP	0.00	49.00	49.00
Total	2.00	248.00	250.00

8 Summary of expenditure for Annual Plan 2004-05

Component	Revenue	Capital	Total
Salary	2.00	0.00	2.00
O.E	0.00	0.00	0.00
D.T.E	1.00	0.00	1.00
Subsidy	0.00	0.00	0.00
Building	0.00	190.00	190.00
Machinery	47.00	0.00	47.00
Others	10.00	0.00	10.00
Total	60.00	190.00	250.00

9. Employment Generations

Category	10 th Plan Target	Annual Plans				
		Target 2002-03	Achievement 2002-03	Target 2003-04	Achievement 2003-04	Target 2004-05
Group – A	1	-	-	5	-	5
Group – B	6	2	-	2	-	2
Group – C	678	155	-	217	-	404
Group – D	37	7	-	12	-	21
Total	722	164	-	236	-	432

10. Earmarked Outlay for PMGY - Nil

11. Departments/Agencies involved -

Dept. of A &N Police	60.00
A P W D	190.00
Total	250.00

12 Remarks.-

DRAFT ANNUAL PLAN 2004-05 – DETAILED PROGRAMME**Sub Sector: - Strengthening of Police Department****Scheme No 4 (Four)**

- 1) Name of the Department : **A & N Police Department**
- 2) Name of the Scheme : **Strengthening of Coastal Surveillance**
- 3) Objectives/Justification (in brief) :

This large maritime area of A&N Islands provides rich potential for marine resources with an estimated annual exploitable fish yield of 1.6 lakhs metric tones. Since this large fishing area lies close to the South East Asian countries like Myanmar, Thailand, Malaysia and Indonesia etc, it is a source of great attraction for foreign fishing vessels to intrude into our water area and engage in poaching activities. The entire coastline of A&N Islands is punctured with zigzag, interconnected water channels/creeks of varying sizes. Foreign poachers and smugglers normally operate in small dinghies and enter these creeks during night where they can easily hide for days with out detection in the absence of regular patrolling. This patrolling is presently being done, by nascent police marine force along with local police on a very limited scale because of logistic constrained. The Coast Guard and the Police Marine Force in variably work in tandem but the coast guard has its own limitations that their vessels cannot patrol in the shallow water in the creek which are invariably the hideouts of the foreign poachers.

The principle aim of the scheme is to achieve self-sufficiency in patrolling and striking capability of A&N Police within our territorial waters. With the proposed strength of coastal surveillance operational capability of police will be augmentative and complimentary to operations specifically in creeks and shallow water. This scheme aims to provide effective deterrent to the increased poaching activities by poachers from surrounding countries.

In view of the facts, A&N Police has established anti-poaching squads in the areas reportedly having constant poaching threats, these squads will comprise of operational parties equipped with arms provided with FRP Speed Boats fitted 15 HP OBMs for effective patrolling and surveillance. As the head quarters are located at Port Blair so we have proposals for construction of office and residential building at Port Blair.

- 4) a) Approved Outlay for 10th Five Year Plan (2002-2007) - **200.00 Lakhs**
- b) Proposed Outlay for Annual Plan 2004-05 - **48.00 Lakhs**

5) Financial Target and Achievement:

	10 th Plan 2002-03	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (Proposed)
Outlay	200.00	8.85	16.70	48.00
Expenditure		8.85	16.70	48.00(Anti)

6) Physical Target and Achievement (specify in relevant units/quantity)

S. No.	Item/Particulars	Unit	10 th Plan Target	Annual Plan 2003-04		2004-05 Target
				Target	Ach.	
1.	P/o Vessels	Nos.	15	3	3	3
2.	P/o Vehicles	Nos.	2	2	-	2
3.	P/o Wireless/Navigational eqpts.	Nos.	15	3	3	5

7) **Details of Annual Plan Outlay for 2004-05.****I Non – Recurring****a) Building**

Construction of Administrative block for PMF unit at Port Blair.	Rs. 20.00
--	-----------

Other (Specific)

1. Purchase of 3 Nos. Dinghies with 15 HP OBMs for Teresa, JPP Hanspuri & Luis-in-let Bay.	Rs. - 8.00
2. Purchase of Navigational equipment	Rs.- 4.00
3. Purchase of 1 No. Pickup van & 1 No. M/Cycle	Rs. 1.50
4. Purchase of weapon and Ammunition	Rs. 2.00
5. POL	Rs. - 5.00
6. Maintenance/ OC	Rs - 5.00
7. O.E	Rs- 2.00
Total Non – Recurring	Rs. 47.50

II Recurring

i) Details of salary

j) Salary for the posts created and filled up during 7th, 8th & 9th Five Year Plan - Nil

ii) Salary for the post created and filled up during 2002-2003 and 2003-04 - Nil

iii) Salary for the posts proposed for creation during 2004-05 - 0.50

Tech.

(a) HC (OBM Eng. Dvr.)	- 12
(b) PC (Lasker)	12
(c) SI (M)	1
(d) HC (Fitter)	- 2
(e) PC (Driver)	- 1

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Non-Tech

1. SI	- 2
2. LGC	- 1
3. UGC	- 1
3. HC	- 6
4. PC	- 10

Total	<u>20</u>

b) Others (to be specified) - Nil

Total Recurring - 0.50**III. Abstract of recurring & Non-recurring Expenditure**

District	Recurring	Non-recurring	Total
a) Andaman District	0.40	47.50	47.90
b) Nicobar District			
i) TSP component only	0.00	0.00	0.00
ii) Other than TSP	0.10	0.00	0.10
Total	0.50	47.50	48.00

8 Summary of expenditure for Annual Plan 2004-05

Component	Revenue	Capital	Total
Salary	0.50	0.00	0.50
O.E	0.00	0.00	0.00
D.T.E	0.00	0.00	0.00
Subsidy	0.00	0.00	0.00
Building	0.00	20.00	20.00
Machinery	15.50	0.00	15.50
Others	12.00	0.00	12.00
Total	28.00	20.00	48.00

9. Employment Generations

Category	10 th Plan Target	Annual Plans				
		Target 2002-03	Achievement 2002-03	Target 2003-04	Achievement 2003-04	Target 2004-05
Group – A	-	-	-	-	-	-
Group – B	-	-	-	-	-	-
Group – C	83	-	-	35	-	48
Group – D	-	-	-	-	-	-
Total	83	-	-	35	-	48

10. Earmarked Outlay for PMGY - Nil

11. Departments/Agencies involved -

Police Department

28.00

APWD

20.00

TOTAL

48.00

12 Remarks.-

DRAFT ANNUAL PLAN 2004-05 – DETAILED PROGRAMME**Sub Sector: - Strengthening of Police Department****Scheme No 5 (Five)**

1. Name of the Department : **A & N Police Department**
2. Name of the Scheme : **Intelligence Gathering Machinery in Police Department**
3. Objectives/Justification (in brief) :

In the annual conference of Director General of police and Inspector General of Police held in 1994, it was recommended for setting up VIP security wing and VIP security intelligence cell in each states and UTs. So far this UT is concerned there is no separate unit for VIP security or for collection of intelligence on security threats to VIP. The strength sanctioned is inadequate in the prevailing national and international socio - communal and Political Scenario. It is very necessary to screen strangers and the foreigners entering these islands at all entry point and establish their identity and to keep an effective check on terrorist & extremists group. Hence the scheme was included in the 10TH five-year plan. During the Annual plan 2002-2003 we had proposed to purchase of vehicles, equipments, ammunition, security equipments and creation of 18 posts of various categories. But due to non-sanction of fund in B.E, we could not achieve the targets hence we had carried over the targets in Annual Plan 2003-04. We also propose to construct an office, residential building purchase of Vehicle, Wireless equipments, Arms and Ammunition, Audio Visual equipment, Security equipments and creation of posts of various categories in the Annual Plan 2004-05.

- 4 a) Approved Outlay for 10th Five Year Plan (2002-2007) - **186.00 Lakhs**
 b) Proposed Outlay for Annual Plan 2004-05 - **28.00 Lakhs**

5. Financial Target and Achievement:

	10 th Plan 2002-03	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05 (Proposed)
Outlay	186.00	15.07	18.00	28.00
Expenditure		15.06	18.00	28.00

6. Physical Target and Achievement (specify in relevant units/quantity)

S. No.	Item/Particulars	Unit	10 th Plan Target	Annual Plan 2003-04		2004-05 Target
				Target	Ach.	
1.	P/o Vehicles	Nos.	18	11	-	11
2.	P/o Wireless eqpts.	Nos.	22	7	-	9
3.	P/o Weapons	Nos.	27	27	-	27

7. Details of Annual Plan Outlay for 2004-05.**(1) Non – Recurring**

- a) Building
- (a) On going work - Nil
- (b) New Works - Nil
- Machinery**
- (i) Purchase of 1 No. Pickup van & 10 M/Cycle - 0.70
- (ii) Purchase of W/T equipments - 2.00

(iii) Purchase of weapon/ammunition	-	1.00
(iv) Purchase of security equipments	-	15.00
(v) Purchase of Audio visual equipments	-	2.00
Others		
(i) Purchase of POL	-	1.00
(ii) Office Expenses	-	1.00
(iii) Other Charges	-	5.00

Total Non -Recurring - 27.70

III Recurring

a) Details of salary

- i) Salary for the posts created and filled up during 7th, 8th & 9th Five Year Plan - Nil
 ii) Salary for the post created and filled up during 2002-2003 and 2003-04 - Nil
 iii) Salary for the posts proposed for creation during 2004-05 - 0.30

1)	Dy. SP (ADC)	1
2)	Inspector	4
3)	Sub-Inspector	9
4)	Asstt Sub-Inspector	3
5)	Head Constable	11
6)	Police Constable	22
7)	PC Operator	3
8)	PC (Drv.)	1
	Total	54

b) Others (to be specified) - Nil

Total Recurring - 0.30

III. Abstract of recurring & Non-recurring Expenditure

District	Recurring	Non-recurring	Total
a) Andaman District	0.40	47.50	47.90
b) Nicobar District			
i) TSP component only	0.00	0.00	0.00
ii) Other than TSP	0.10	0.00	0.10
Total	0.50	47.50	48.00

8 Summary of expenditure for Annual Plan 2004-05

Component	Revenue	Capital	Total
Salary	0.30	0.00	0.30
O.E	2.00	0.00	2.00
D.T.E	0.00	0.00	0.00
Subsidy	0.00	0.00	0.00
Building	0.00	00.00	00.00
Machinery	20.70	0.00	20.70
Others	07.00	0.00	07.00
Total	28.00	00.00	28.00

9. Employment Generations

Category	10 th Plan Target	Annual Plans				
		Target 2002-03	Achievement 2002-03	Target 2003-04	Achievement 2003-04	Target 2004-05
Group – A	-	-	-	-	-	-
Group – B	-	-	-	-	-	-
Group – C	82	18	-	41	-	54
Group – D	-	-	-	-	-	-
Total	82	18	-	41	-	54

10. Earmarked Outlay for PMGY - Nil

11. Departments/Agencies involved -

Department of A & N Police	28.00
APWD	-
Total	28.00

12 Remarks.-

DRAFT ANNUAL PLAN 2004-2005
ABSTRACT FOR THE SUB-SECTOR

SECTOR: General Services.

1. Name of the Sub-sector: Stationery and Printing (Govt. Press).
2. Total Number of Scheme: 1 (one)
3. a) Approved Outlay for 10th Five Year Plan (2002-2007): - 190.00 Lakhs

b). Year wise progress of Outlay & Expenditure (Rs. In lakh)

Annual Plan	Out Lay	Expenditure
Annual Plan 2002-2003	49.00	42.98
Annual Plan 2003-2004	40.00	17.75
Annual Plan 2004-2005	220.53	-----

4. Proposed outlay for Annual Plan 2004-2005

(a) Andaman District: - 220.53

(b) Nicobar District: - Nil

5. Scheme-wise breakup of Annual Plan 2004-2005 (Rs. In lakh)

Sl.No	Name of the Scheme	Outlay
1.	Modernization of Govt. Press, Port Blair	Rs. 220.53 Lakhs

6. Summary of Expenditure.

Component	Revenue	Capital	Total
Salary	7.90	----	7.90
O.E.~	68.85	---	68.85
DTE	0.50	----	0.50
Subsidy	----	----	----
Building	---	40.00	40.00
Machinery & Equipment	100.00	---	100.00
Others (i) for post to be created	0.78	---	0.78
(ii) OTA	2.50		2.50
Total	180.53	40.00	220.53

7. Major Chargeable head of Account

Head of Account	Revenue	Capital	Total
2058 Stationery & Printing	180.53	---	180.53
2059 Public works	-----	40.00	40.00
Total	180.53	40.00	220.53

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8. Break -up of Recurring & Non-recurring Expenditure.

District	Recurring	Non-recurring	Total
(a) Andamans	80.53	140.00	220.53
(b) Nicobars	-----	-----	-----
Total	80.53	140.00	220.53

9. Employment Generation (in Nos.)

Category	Annual Plans					
	10 th Plan Target	Target 2002-2003	Achievement 2002-2003	Target 2003-2004	Achievement 2003-2004	Target 2004-2005
Group 'A'	01					01
Group 'B'	02					---
Group 'C'	10	03	Nil	03	Nil	03
Group 'D'	10	06	Nil	06	Nil	07
Total	23	09	Nil	09	Nil	11

10. Earmarked outlay for PMGY: Nil

11. Department/Agencies involved in implementation of scheme.

Govt. Press, Port Blair	Rs. 180.53
APWD	Rs. 40.00
Total	Rs. 220.53

12. Remarks - Nil.

QQ-3

DRAFT ANNUAL PLAN 2004-2005 – Detailed Programme

SubSector:- Stationery & Printing(Govt. Press) Scheme No.: 1(one)

1. Name of the Department:- **Govt. Press, Port Blair.**
2. Name of the Scheme:- **Modernization of Govt. Press.**
3. Objective/Justification:

The Director of IP&T transferred Scheme No. 7 Modernization of Govt. Press, Port Blair to avoid duplication of scheme for Tenth Five-Year Plan.

This is a continues scheme which envisages to strengthen the functional structure of Govt. Press, Port Blair for increasing the efficiency by introducing the modern Offset Printing Technology to induct the offset Printing Technology, more new Machines and equipment's are to be installed in addition to the existing machine and equipment. The required posts are to be created for the smooth functioning of Offset Unit. Printing papers, Chemical's and furniture' are to be procured for the day requirements. One Web Offset/Sheet bed offset machine four colour printing machine for multi-colour printing for our two dailies to be procured during the year 2004-2005.

Besides, above the following provisions also kept under capital expenditure during Annual Plan 2003-2004.

4.. a) Approved outlay for 10th Five year Plan (2002-2007) :- 190.00 lakhs

b) Proposed Outlay for Annual Plan 2004-2005 :- 220.53 lakhs

5.. Financial Target and Achievement.

	10 th Plan	Annual Plan 2002-2003	Annual Plan 2003-2004	Annual Plan 2004-2005 (Proposed)
Outlay	190.00	49.00	40.00	220.53
Expenditure		42.98	17.75	-----

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6.. Physical Targets and Achievements (Specify in relevant units/quantity)

Sl. No.	Item/Particulars	Unit	10 th Plan Target	Annual Plan 2003-2004		2004-05 Target
				Target	Achi.	
01	Moderanization of Govt. Press.	1	Procurement of New machines, equipments, chemicals offset materials furniture, printing papers, creation of posts.	Purchase of machinery items, printing materials and creation of posts.	Purchased machinery items and printing materials, post created.	(A) (a) Internal electrification to the old Press Building b) Addition & Alteration to the old office building for installior of computer and separate space for keeping official Gazette c) Construction of canteen building and shed for parking of scooter/motor cycle. d) Miscelionues such as foot path, drain retaining wall etc. (B) Machinery & Equipment a) Purchase of Web Offset / Sheet bed Offset 4 cclour machine/Printing machine.

7.. Details of Annual Plan Outlay for 2004-2005.

a. Non – recurring (Rs. In lakhs)

i. Building: Rs. 40.00

ii. Others: Purchase of Web Offset /Sheet bed Offset 4 colour machine/Printing machine – Rs. 100.00

b. Recurring

i. Details of Salary

1. Salary for the post created and filled up during 7th, 8th & 9th Five Year Plan.: Nil

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2.. Salary for the posts created and filled up during 2002-2003 and 2003-2004: -

Provision		Revenue	Capital	Total
Andaman District				
i) Posts Filled				
1. Cameraman -4500-7000	1 No.	1.17	--	1.17
2. Asst. Artist Retoucher 4500-7000	1 No.	1.17	---	1.17
3. DTP Operator 4000-6000	1 No.	1.04	--	1.04
4. Plate maker – 4000-6000	1 No.	1.04	--	1.04
ii) Post Vacant				
1. DTP Operator 4000-6000	1 No.	0.79	---	0.79
2. Palate maker –4000-6000	1 No.	0.79	---	0.79
3. Machine operator-cum-layout maker 4000-6000	1 No.	0.79	---	0.79
4. etcher – 3050-4590	1 No.	0.61	---	0.61
5. Lump sum provision for LTC etc.	----	0.50	--	0.50
6. O.T.A	---	2.50	----	2.50
7. D.T.E.	---	0.50	----	0.50
Total		10.90		10.90

(iii).. Salary for the posts proposed for creation during 2004-2005

1. Manager class I -10,000-15,000	1 No.			
2. Offset Operator – 4500-7000	2 Nos.			
3. Binder Gr. II – 3050-4590	1 No.			
Group D.				
v) Gestetner Operator – 2650-4000	2 Nos.			
vi) Machine Attendant – 2650-4000	2 Nos.		---	
vii) Ware Houseman 2650-4000	2 Nos.	0.78		0.78
viii) Regular Mazdoor 2650-4000	1 No.			
Total		0.78	---	0.78

(b).. Others

IV. Other				
1. Purchase of Printing papers and printing machine and spare parts		68.85	--	68.85
Total		68.85	----	68.85

III Abstract of recurring & Non-recurring Expenditure

District	Recurring	Non-recurring	Total
a) Andaman Diistrict: -	80.53	140.00	220.53
b) Nicobar District:	----	-----	-----

8. Summary of expenditure for Annual Plan 2004-2005:

Component	Recurring		Non- recurring		Total
	Rev.	Capt.	Rev.	Capt.	
Salary	8.35	-----	----	----	8.35
O.E.	68.85	-----	----	----	68.85
D.T.E.	0.05	-----	----	----	0.05
Subsidy	-----	-----	----	----	-----
Building	-----	-----	----	40.00	40.00
Machinary	-----	-----	100.00	-----	100.00
Others (i) OTA	2.50	-----	----	----	2.50
(ii) Post to be created	0.78	-----	----	-----	0.78
Total	80.53	-----	100.00	40.00	220.53

9. Employment Generation:-

Category	Annual Plans					
	10 th Plan Target	Target 2002-2003	Achievement 2002-2003	Target 2003-2004	Achievement 2003-2004	Target 2004-2005
Group 'A'	01	----	-----	----	-----	01
Group 'B'	02	----	-----	----	-----	---
Group 'C'	10	03	Nil	03	Nil	03
Group 'D'	10	06	Nil	06	Nil	07
Total	23	09	Nil	09	Nil	11

10. Earmarked outlay for PMGY: Nil.

11. Department/ Agencies involved in implementation of Scheme.

Govt. Press, Port Blair	Rs. 180.53 Lakhs
APWD	Rs. 40.00 lakhs
Total	Rs. 220.53 Lakhs

12. Remarks – Nil.