

**ANALYSIS
OF
BUDGETED EXPENDITURE
ON
EDUCATION
1993-94 TO 1995-96**

**GOVERNMENT OF INDIA
MINISTRY OF HUMAN RESOURCE DEVELOPMENT
(DEPARTMENT OF EDUCATION)
PLANNING, MONITORING AND STATISTICS DIVISION
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INTRODUCTION

This Publication which is brought out annually gives Analysis of Budget provisions made by States and Central Ministries for the Development of Education. The present issue covers the year 1993-94 to 1995-96.

Source

The data contained in this Publication have been compiled from the Demands for Grants of the Central Ministries and the budget documents of the States and Union Territories as presented in the State Legislatures.

Scope & Coverage

This publication gives details of Plan and Non Plan expenditure budgeted by the education departments of States/UTs and the Centre for various sub-sectors of Education. Since the Departments other than the Departments of Education also incur some expenditure on Education, it is desirable to add the budget estimates of these Departments for Education to get the total picture of public expenditure on education in the country. The expenditure of other departments includes the expenditure on research and training (formal and non-formal) by various Departments of the States and the Centre such as Department of Arts, Culture, Agriculture, Health, Industry, Labour etc. It, however, excludes that portion of the budget provisions which relates to training facilities provided by such Departments to their employees for improving their professional skills or other in-service training courses.

Limitations of data

The assistance given by the Centre to the States under the Centrally Sponsored Schemes has got accounted for twice first as expenditure of Central Government and then as expenditure of the State Government. The flow of funds to States and the Centrally Sponsored Schemes, therefore, needs to be identified and deducted from the expenditure of State Governments to avoid double counting.

The total amount of budget provisions on revenue account made for education for the year 1995-96 by Education Departments of the States/UTs and the Centre works out to Rs. 30250.25 crore (Rs. 27546.68 crore in State sector and Rs. 2703.57 crore in the Central sector) which is 9.6% more than the revised estimates of Rs. 27593.98 for 1994-95. This amount constituted 10.6% of the total budget provisions made on the revenue account in the States and at the Centre.

Apart from revenue account, the Education Departments also make some provisions for capital works. The total budget estimates on capital accounts (including loans) accounted for

only Rs. 385.83 crore (Rs. 384.31 crore in the State sector and Rs. 1.52 crore in the Central sector). Taking into account both revenue as well as capital account, the total budget estimates for education for 1995-96 of the State Education Departments and the Education Department of the Centre works out to Rs. 30636.08 crore which is 8.8% of the total budget estimates.

The total budget provisions for 1995-96 made by the Departments other than Education works out to Rs. 5925.40 crore. Accounting for the expenditure on Education by all the Departments, the total budget provisions for education on revenue account is Rs. 36175.65 crore which is 12.7% of the total budget of the Centre and the States for 1995-96 (21.5% for the State sector and 3.2% for the Central sector).

The budget provisions (Revenue Account) for the education department of the Central and the State Governments are indicated in the following table :-

Budgeted Expenditure (Revenue Account) by Education Deptt.

(Rs. in crore)				
	Plan	Non Plan	Total	Share of Plan (%)
1.	2.	3.	4.	5.
CENTRE				
1993-94 (Actuals)	1217.37	878.96	2096.33	58.07
1994-95(RE)	1568.80	920.24	2489.04	63.03
1995-96(BE)	1823.34	880.23	2703.57	67.44
States/UTs				
1993-94 (Actuals)	1903.36	19413.41	21316.77	8.93
1994-95(RE)	2936.62	22168.32	25104.94	11.70
1995-96(BE)	3547.72	23998.96	27546.68	12.88
Total (Centre + State/UTs)				
1993-94 (Actuals)	3120.73	20292.37	23413.10	13.33
1993-94(RE)	4505.42	23088.56	27593.98	16.33
1995-96(BE)	5371.06	24879.19	30250.25	17.76

About 67 per cent of Central expenditure on education is on plan side whereas in the case of State/UTs it is only 13 per cent. Elementary Education accounted for 47.3 per cent of the total expenditure on education in 1995-96 followed by Secondary Education 31.7%. The share of University & Higher Education and Technical Education was 12.1% and 4.3% respectively. Considering the overall composition of the budget estimates as distributed among various sub-sectors of education and between Plan and Non Plan, the following picture emerges:-

**Sector-wise Expenditure on Education by Education Department
(Revenue Account)
Centre and States/UTs 1995-96 (BE)**

(Rs. in crores)

SECTOR	PLAN		NON-PLAN		TOTAL	
	Amount	%age Share	Amount	%age Share	Amount	%age Share
1. Elementary Education	2418.72	45.03	11877.06	47.7	14295.77	47.3
2. Secondary Education	1296.69	24.14	8294.38	33.3	9591.07	31.7
3. Adult Education	363.35	6.76	36.91	0.2	400.26	1.3
4. Language Development	39.20	0.73	122.92	0.5	162.12	0.5
5. University & Hr. Education	475.67	8.86	3172.93	12.8	3648.60	12.1
6. Technical Education	551.68	10.27	752.97	3.0	1304.65	4.3
7. Physical Education	12.35	0.23	19.75	0.1	32.10	0.1
8. General Education Programmes	213.40	4.0	602.27	2.4	815.66	2.7
TOTAL	5371.06	100.0	24879.19	100.0	30250.25	100.0

II. ANALYSIS OF BUDGETED EXPENDITURE

Table (1) summarises the budget provisions for education by Education Departments and other Departments under all the three major heads viz. (i) Revenue Account, (ii) Capital Account and (iii) Loans and Advances. Besides, provisions for Centre and States/Union Territories have also been indicated separately.

Budget provision of 1995-96 for education and training has gone up to Rs.36561.48 crores (Rs.36175.65 crores under Revenue Account, Rs.381.25 crores under Capital Account and Rs.4.58 crores under Loans and Advances), forming 10.5% of the total budget provisions. Percentage provision for education and training for respective accounts are 12.7% under Revenue Account, 1.3% under Capital Account and 0.01% under Loans and Advances.

TABLE (1) - BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS & OTHER DEPARTMENTS

(Rs. in Crores)

ITEMS	1993-94 (ACTUALS)			1994-95 (REVISED ESTIMATES)			1995-96 (BUDGET ESTIMATES)		
	Expenditure on Education by			Estimated Expdt. on Education by			Budget provision on Edn. by		
	Education Department	Other Department	Total	Education Department	Other Department	Total	Education Department	Other Department	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>CENTRE</u>									
Revenue A/C	2096.33	1514.56	3610.89 (3.3)	2489.04	1773.59	4262.63 (3.5)	2703.57	1644.16	4347.73 (3.2)
Capital	-	-	-	0.02	-	0.02 (0.0)	0.02	-	0.02 (0.0)
Loans and Advances	0.50	-	0.50 (0.002)	3.35	-	3.35 (0.01)	1.50	-	1.50 (0.01)
Total	2096.83	1514.56	3611.39 (2.6)	2492.41	1773.59	4266.00 (2.6)	2705.09	1644.16	4349.25 (2.5)
<u>STATES/UTS</u>									
Revenue A/C	21316.77	3352.04	24668.81 (22.4)	25104.94	3975.81	29080.75 (22.0)	27546.68	4281.24	31827.92 (21.5)
Capital	317.12	-	317.12 (2.5)	327.10	-	327.10 (2.0)	381.23	-	381.23 (2.3)
Loans and Advances	1.26	-	1.26 (0.02)	2.66	-	2.66 (0.03)	3.08	-	3.08 (0.03)
Total	21635.15	3352.04	24987.19 (19.3)	25434.70	3975.81	29410.51 (17.6)	27930.99	4281.24	32212.23 (18.4)
<u>TOTAL (CENTRE + STATES/UTS)</u>									
Revenue A/C	23413.10	4866.60	28279.70 (12.9)	27593.98	5749.40	33343.38 (13.1)	30250.25	5925.40	36175.65 (12.7)
Capital	317.12	-	317.12 (1.3)	327.12	-	327.12 (1.1)	381.25	-	381.25 (1.3)
Loans and Advances	1.76	-	1.76 (0.01)	6.01	-	6.01 (0.02)	4.58	-	4.58 (0.01)
Total	23731.98	4866.60	28598.58 (10.5)	27927.11	5749.40	33676.51 (10.2)	30636.08	5925.40	36561.48 (10.5)

Note: Figures in brackets indicate % to total Budget of all sectors.

Actual expenditure for 1993-94, Revised Estimates for 1994-95 and Budgeted Expenditure on education provided by education departments of both the Centre and the States for 1995-96 have been given in Table (2).

The total expenditure on education during the year 1993-94 (Actuals) provided by the education departments of Centre and States under all the three accounts (Revenue Account, Capital Account, & Loans and Advances) amounted to Rs.23731.98 crores (Rs.2096.83 crores for Centre and Rs.21635.15 crores for States) forming 8.7% of the total expenditure on all the three accounts. Out of this amount, Rs.23413.10 crores were incurred under Revenue Account, Rs.317.12 crores under Capital Account, (outside Revenue Account) and Rs.1.76 crores under Loans and Advances. Corresponding percentage of these accounts to respective total expenditure are 10.7%, 1.3% and 0.01%.

Revised Estimates of 1994-95 provided by education departments of the Centre and States rose to Rs.27927.11 crores (Rs.2492.41 crores for Centre and Rs.25434.70 crores for States) constituting 8.7% of total Revised Estimates on all the three accounts. This amount comprised of Rs.27593.98 crores under Revenue Account, Rs.327.12 crores under Capital Account and Rs.6.01 crores under Loans and Advances. Corresponding percentage of these accounts to the respective total Revised Estimates are 10.8%, 1.1% and 0.02%.

TABLE (C2) - BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENT VIS-A-VIS TOTAL BUDGET

	1993-94 (ACTUALS)			1994-95 (REVISED ESTIMATES)			1995-96 (BUDGET ESTIMATES)		
	Total Expen- diture on Education	Total Expen- diture of all Sectors	% of Edn. to total	Total Expen- diture on Education	Total Expen- diture on all Sectors	% of Edn. to total	Total Expen- diture on Education	Total Expen- diture on all Sectors	% of Edn. to total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>CENTRE</u>									
Revenue	2096.33	108169.00	1.9	2489.04	122902.00	2.0	2703.57	136328.00	2.0
Capital	-	11809.95	0.0	0.02	14247.68	0.0	0.02	13467.13	0.0
Loans & Advances	0.50	21874.05	0.002	3.35	25122.32	0.01	1.50	22355.87	0.01
TOTAL	2096.83	141853.00	1.5	2492.41	162272.00	1.5	2705.09	172151.00	1.6
<u>STATES/UTS</u>									
Revenue	21316.77	110366.15	19.3	25104.94	132134.48	19.0	27546.68	148177.95	18.6
Capital	317.12	12750.49	2.5	327.10	16604.81	2.0	318.23	16724.36	2.3
Loans & Advances	1.26	6677.09	0.02	2.66	8932.51	0.03	3.08	10031.17	0.03
Total	21635.15	129793.73	16.7	25434.70	157671.80	16.1	27930.99	174933.48	16.0
<u>TOTAL (CENTRE + STATES/UTS)</u>									
Revenue	23413.10	218535.15	10.7	27593.98	255036.48	10.8	30250.25	284505.95	10.6
Capital	317.12	24560.44	1.3	327.12	30852.49	1.1	381.25	30191.49	1.3
Loans & Advances	1.76	28551.14	0.01	6.01	34054.83	0.02	4.58	32387.04	0.01
Total	23731.98	271646.73	8.7	27927.11	319943.80	8.7	30636.08	347084.48	8.8

Budgeted Expenditure on Education by All Departments Vis-a-vis Total Budget.

Budget Estimates 1995-96 for education by the education departments of Centre and States under all the three accounts rose to Rs.30636.08 crores (Rs.2705.09 crores for Centre and Rs.27930.99 crores for States). This amount consists of Rs.30250.25 crores under Revenue Account, Rs.381.25 crores under Capital Account and Rs.4.58 crores under Loans & Advances. Corresponding percentage of these accounts to the respective total budget provisions works out to be 10.6%, 1.3% and 0.01%.

Table (3) summarises the total budget provisions (Revenue Account) for education of education departments as well as other departments with break-up of Plan and Non-Plan provisions for the years 1993-94 (Actuals), 1994-95 (Revised Estimates) and 1995-96 (Budget Estimates).

Actual expenditure on education by Centre and States/Union Territories (Education plus other departments) for the year 1993-94 under Revenue Account amounted to Rs.28279.69 crores, comprising of Rs.23413.10 crores by education departments and Rs.4866.59 crores by other departments. The total expenditure on education constituted 12.9% of the total respective expenditure (Revenue Account excluding Railways and Posts & Telegraphs).

Actual expenditure on education by the Centre under Revenue Account for education & training including Grants-in-aid to States/Union Territories was Rs.3610.88 crores (Rs.2239.47 crores for Plan and Rs.1371.41 crores for Non-Plan). Central expenditure on education including training (formal & informal) constituted 3.3% of the total central expenditure (Revenue

Account) including grants-in-aid to States and Union Territories excluding Railways and Post & Telegraphs.

Actual expenditure on education by States/Union Territories was Rs.24668.81 crores (Rs.2941.59 crores for Plan and Rs.21727.22 crores for Non-Plan) and formed 22.4% of the total expenditure (Revenue Account) for all States/Union Territories.

Revised Estimates of 1994-95 provided for education by Centre and States/Union Territories under Revenue Account amounted to Rs.33343.38 crores, comprising of Rs.27593.98 crores by education departments and Rs.5749.40 crores by other departments. The total Revised Estimates for education formed 13.1% of the total Revised Estimate expenditure of the country (Revenue Account) excluding Railways and Post & Telegraphs.

Revised Estimates for education by the Centre under Revenue Account for education and training including grants-in-aid to States/Union Territories amounted to Rs.4262.63 crores (Rs.2784.44 crores for Plan and Rs.1478.19 crores for Non-Plan). Revised Estimates for education by the Centre including training (Formal & Informal) constitutes 3.5% (9.6% for Plan and 1.6% for Non-Plan) of the total Revised Estimates of the Centre excluding Railways and Posts & Telegraphs.

Revised Estimates for education by States/Union Territories was Rs.29080.75 crores (Rs.4261.98 crores for Plan and Rs.24818.77 crores for Non-Plan) forming 22.0% of the total Revised Estimates (Revenue Account) for all States/Union Territories.

The combined budget provisions (Revenue Account) for education of the Centre and States/Union Territories amounted to

Rs.36175.65 crores comprising of Rs.30250.25 crores by education departments and Rs.5925.40 crores by other departments for the year 1995-96. The total budget for education departments constitutes 12.7% of the total respective budget (Revenue Account excluding Railways and Posts & Telegraphs).

Central budget provision (Revenue Account) for education and training including grants-in-aid to States/Union Territories is Rs.4347.73 crores, comprising of Rs.2883.84 crores for Plan and Rs.1463.89 crores for Non-Plan. The Central budget for education including training (formal & informal) constitutes 3.2% (9.8% for Plan and 1.4% for Non-Plan) of the total central budget (Revenue Account) excluding Railways and Posts & Telegraphs for the year 1995-96.

The total budget provision (Revenue Account) of all States/Union Territories for education and training is Rs.31827.92 crores (Rs.5068.08 crores for Plan and Rs.26759.84 crores for Non-Plan constituting 21.5% of the total budget (Revenue Account) for all States and Union Territories.

**TABLE (3) -- PLAN & NON-PLAN BUDGETED EXPENDITURE BY EDUCATION
DEPARTMENT AND OTHER DEPARTMENTS (Revenue Account)**

(Rs. in crores)

1993-94 (ACTUALS)			1994-95 (REVISED ESTIMATES)			1995-96 (BUDGET ESTIMATES)			
Expenditure on Education by			Expenditure on Edn. by			Budget provision for Edn. by			
Education Departments	Other Departments	Total	Education Department	Other Departments	Total	Education Department	Other Departments	Total	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
CENTRE									
Plan	1217.37	1022.10	2239.47 (9.1)	1568.80	1215.64	2784.44 (9.6)	1823.34	1060.50	2883.84 (9.8)
Non-Plan	878.96	492.45	1371.41 (1.6)	920.24	557.95	1478.19 (1.6)	880.23	583.66	1463.89 (1.4)
Total	2096.33	1514.55	3610.88 (3.3)	2489.04	1773.59	4262.63 (3.5)	2703.57	1644.16	4347.73 (3.2)
STATES/UTS									
Plan	1903.36	1038.23	2941.59 (14.8)	2936.62	1325.36	4261.98 (17.8)	3547.72	1520.36	5068.08 (17.5)
Non-Plan	19413.41	2313.81	21727.22 (24.0)	22168.32	2650.45	24818.77 (22.9)	23998.96	2760.88	26759.84 (22.4)
Total	21316.77	3352.04	24668.81 (22.4)	25104.94	3975.81	29080.75 (22.0)	27546.68	4281.24	31827.92 (21.5)
TOTAL (CENTRE & STATES/UTS)									
Plan	3120.73	2060.33	5181.06 (11.6)	4505.42	2541.00	7046.42 (13.3)	5371.06	2580.86	7951.92 (13.6)
Non-Plan	20292.37	2806.26	23098.63 (13.3)	23088.56	3208.40	26296.96 (13.0)	24879.19	3344.54	28223.73 (12.5)
Total	23413.10	4866.59	28279.69 (12.9)	27593.98	5749.40	33343.38 (13.1)	30250.25	5925.40	36175.65 (12.7)

Note: Figures in brackets indicate percentage to the total budget of all sectors.

Table (4) indicates Plan and Non-Plan expenditure on education by education departments of Centre and States/Union Territories alongwith total budgeted expenditure on all sectors (excluding Railways and Posts & Telegraphs) of the country.

In 1993-94, the actual expenditure (Revenue Account) of education departments of Centre and States/Union Territories amounted to Rs.23413.10 crores, comprising of Rs.3120.73 crores for Plan and Rs.20292.37 crores for Non-Plan forming 10.7% of the total expenditure of all sectors (excluding Railways and Posts & Telegraphs). The Central expenditure for education department was Rs.2096.33 crores (Rs.1217.37 crores for Plan and Rs.878.96 crores for Non-Plan) whereas expenditure for States/Union Territories was Rs.21316.77 crores (Rs.1903.36 crores for Plan and Rs.19413.41 crores for Non-Plan).

Revised Estimates of 1994-95 provided by education departments of Centre and States rose to Rs.27593.98 crores (Rs.4505.42 crores for Plan and Rs.23088.56 crores for Non-Plan) constituting 10.8% of the total Revised Estimates of all sectors (excluding Railways and Post & Telegraphs). The Revised Estimates for the Central education department were Rs.2489.04 crores (Rs.1568.80 crores for Plan and Rs.920.24 crores for Non-Plan) whereas Revised Estimates for States/Union Territories are Rs.25104.94 crores (Rs.2936.62 crores for Plan and Rs.22168.32 crores for Non-Plan). The percentage of Centre Plan (Revised Estimates) to the total Central Plan budget (Revised Estimates) was 5.4% while it was 1.0% in case of Non-Plan.

The total budget provision (Revenue Account) of education departments of Centre and States/Union Territories for the year 1995-96 amounted to Rs.30250.25 crores, comprising of Rs.5371.06 crores for Plan and Rs.24879.19 crores for Non-Plan forming 10.6% to the total budget of all sectors (excluding Railways and Posts & Telegraphs). The Central budget for education department is Rs.2703.57 crores (Rs.1823.34 crores for Plan and Rs.880.23 crores for Non-Plan) whereas budget provision for States/Union Territories is Rs.27546.68 crores (Rs.3547.72 crores for Plan and Rs. 23998.96crores for Non-Plan). Percentage provision of Centre Plan expenditure to the total plan budget was 6.2% ,while it was 0.8% for Non-Plan.

TABLE (4) - PLAN AND NON-PLAN BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS WITH PERCENTAGE (REVENUE ACCOUNT)

(Rs. in crores)

	1993-94(ACTUALS)			1994-95 (REVISED ESTIMATES)			1995-96(BUDGET ESTIMATES)		
	Total Expen- diture on Education by Educa- tion Deptt.	Total Expen- diture on all Sectors	%age of Edn. De- partment to total Expdt.	Total Expen- diture on Education by Educa- tion Deptt.	Total Expen- diture on all Sectors	%age of Edn. Deptt. to total Expdt.	Total Expen- diture on Education by Educa- tion Deptt.	Total Expen- diture on all Sectors	%age of Edn. De- partment to total Expdt.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>CENTRE</u>									
Plan	1217.37	24624.00	4.9	1568.80	28937.00	5.4	1823.34	29330.00	6.2
Non-Plan	878.96	83545.00	1.1	920.24	93965.00	1.0	880.23	106998.00	0.8
Total	2096.33	108169.00	1.9	2489.04	122902.00	2.0	2703.57	136328.00	2.0
<u>STATES/UTS</u>									
Plan	1903.36	19878.07	9.6	2936.62	23965.29	12.3	3547.72	28947.34	12.3
Non-Plan	19413.41	90488.08	21.5	22168.32	108169.19	20.5	23998.96	119230.61	20.1
Total	21316.77	110366.15	19.3	25104.94	132134.48	19.0	27546.68	148177.95	18.6
<u>TOTAL(CENTRE + STATES/UTs)</u>									
Plan	3120.73	44502.07	7.0	4505.42	52902.29	8.5	5371.06	58277.34	9.2
Non-Plan	20292.37	174033.08	11.7	23088.56	202134.19	11.4	24879.19	226228.61	11.0
Total	23413.10	218535.15	10.7	27593.98	255036.48	10.8	30250.25	284505.95	10.6

Table (5) depicts the budget provisions (Revenue Account) for education including training (formal & informal education) at the Centre and States/Union Territories levels for the year 1995-96.

TABLE (5) TOTAL BUDGET PROVISION FOR EDUCATION & TRAINING 1995-96
(REVENUE ACCOUNT)

(Rs. in crores)

SOURCE	EDUCATION			TRAINING			Grand Total
	Education Department	Other Department	Total	Formal	Informal	Total	
1.	2.	3.	4.	5.	6.	7.	8.
1) Central Govt. (Including Grants-in-aid to States/UTs)	2703.57 (2.0)	1285.05 (0.9)	3988.62 (2.9)	312.72 (0.2)	46.39 (0.03)	359.11 (0.3)	4347.73 (3.2)
2) States/Union Territories	27546.68 (18.6)	3083.76 (2.1)	30630.44 (20.7)	1143.11 (0.8)	54.37 (0.04)	1197.48 (0.8)	31827.92 (21.5)
TOTAL	30250.25 (10.6)	4368.81 (1.5)	34619.06 (12.2)	1455.83 (0.5)	100.76 (0.04)	1556.59 (0.5)	36175.65 (12.7)

Note: Figures in brackets indicate percentage to total budget of all sectors.

Statement (1) of Appendices gives ministry/department wise details of the Central budget provision for education including training (Formal & Informal Education) (excluding Posts & Telegraphs). This provision which is Rs.4347.73 crores in 1995-96 constitutes 3.2% of the total central budget. The corresponding percentage of budget provision worked out to 3.5% in 1994-95 and 3.3% in 1993-94.

Out of the total central budget (Revenue Account) for education, the share of education department of Ministry of human resource development is Rs. 2703.57 crores comprising of Rs.1823.34 crores for Plan and Rs.880.23 crores for Non-Plan. This amount includes Rs.739.44 crores (Rs.733.71 crores for Plan and Rs. 5.73 crores for Non-Plan) provided for Grants-in-aid to States and Union Territories.

Table (6) gives sector-wise break-up of the budgeted expenditure on education in the Central Sector of the Ministry of Human Resource Development, Department of Education for the years 1993-94 (Actuals), 1994-95 (Revised Estimates) and 1995-96 (Budget Estimates). Besides, break-up of Plan and Non-Plan expenditure has also been given.

From Table (6) it is observed that in 1995-96 a major share of Rs.670.23 crores or 24.8% of the total budget of the Department of Education has been provided for Secondary Education. Second priority is given to elementary Education which is Rs.651.90 crores or 24.1%. Third priority is given to University & Higher Education including book promotion. A lion's share of Rs.531.11 crores out of total budget provision of Rs.608.96 crores which is 22.5% for this sector is to be operated through University Grants Commission. Rs.466.78 crores or 17.3% for Technical Education Rs.236.68 crores forming 8.8% for Adult Education and Rs.34.26 crores or 1.3% for Language Development Programmes, Rs.33.86 crores or 1.2% for General including research, scholarships, international co-operation and Rs.0.90 crores forming 0.03% for Physical Education for promotion of yoga.

1995-96 (B.E) (Revenue Account)

Sector	Expenditure on Education by Centre	% to total Expenditure
1. Secondary Education	670.23	24.8
2. Elementary Education	651.90	24.1
3. University & Higher Education	608.96	22.5
4. Technical Education	466.78	17.3
5. Adult Education	236.68	8.8
6. Language Development	34.26	1.3
7. General	33.86	1.2
8. Physical Edn.	0.90	0.03
TOTAL	2703.57	100.0

(Table - 6) - BUDGETED EXPENDITURE ON EDUCATION OF CENTRAL SECTOR 1995-96

(Rs. in thousands)

SCHEME	Actuals (1993-94)			Revised Estimates(1994-95)			Budget Estimates(1995-96)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1. ELEMENTARY EDUCATION									
1.Operation Blackboard	1787000	--	1787000	2150000	--	2150000	2790000	--	2790000
2.Strength of Teachers Trg.	650286	--	650286	900000	--	900000	1180000	--	1180000
3.Non-Formal Education	1065614	--	1065614	1313200	--	1313200	1585000	--	1585000
4.Shiksha Karmi Project in Rajasthan (EAP)	50000	--	50000	50000	--	50000	80000	--	80000
5.Mahila Samakhya (EAP)	67143	--	67143	89000	--	89000	69000	--	69000
6.N.C.T.E	757	--	757	2500	--	2500	20000	--	20000
7.Bihar Education Project	160000	--	160000	100000	--	100000	300000	--	300000
8.Bal Bhawan Society	9968	8600	18568	12500	8600	21100	15000	8600	23600
9.Lok Jumbish/Rajasthan Education Project (EAP)	62600	--	62600	93300	--	93300	221400	--	221400
10.DPEP (EAP)	35000	--	35000	400000	--	400000	250000	--	250000
11.World Bank assisted Project	--	--	--	1000	--	1000	--	--	--
12.South Orissa Project	--	--	--	1000	--	1000	--	--	--
Total(Elementary Education)	3888368	8600	3896968	5112500	8600	5121100	6510400	8600	6519000

(Table - 6)-BUDGETED EXPENDITURE ON EDUCATION OF CENTRAL SECTOR 1995-96

(Rs. in thousands)

SCHEME	Actuals (1993-94)			Revised Estimates(1994-95)			Budget Estimates(1995-96)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
2. SECONDARY EDUCATION:									
1. N.C.E.R.T	53337	201008	254345	81200	200000	281200	71200	200000	271200
2. Navodaya Vidyalayas	1320000	487700	1807700	1526300	492700	201900	2000000	492700	2492700
3. Kendriya vidyalaya	--	1864600	1864600	--	1854600	1854600	105000	1854600	1959600
4. Voc. of Education	834859	--	834859	784600	--	784600	820000	--	820000
5. Computer Edn. in Schools	240182	--	240182	270000	--	270000	470000	--	470000
6. Integrated Edn. for Disabled Children	43691	63	43754	47000	100	47100	47000	100	47100
7. Education Technical Programme	232617	--	232617	231800	--	231800	228800	--	228800
8. Promotion of Sec. Lab.	216083	--	216083	227000	--	227000	244700	--	244700
9. Environment Orientation to School Education	11199	--	11199	19500	--	19500	19500	--	19500
10. Population Edn. Project	7500	--	7500	10200	--	10200	10200	--	10200
11. Open School Programme	14482	3400	17882	30600	3400	34000	50000	3400	53400
12. International Sc. Olympic Sch. Education	268	--	268	300	--	300	3200	--	3200
13. Strength Cultural Art Value	8678	39	8717	10000	100	10100	10000	100	10100
14. Asstt. to Non.Govt. Org. for Strengthening/Boarding	3600	--	3600	5500	--	5500	5500	--	5500
15. Reconstruction of Sch. Buld. in J&K	--	--	--	50000	--	50000	--	--	--

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
16.Society Administration	--	56500	56500	--	67800	67800	--	62000	62000
17.Vol. Org. in the field of sch. Education.	--	60	60	--	100	100	--	100	100
18.National Award to Teachers	--	2429	2429	--	4200	4200	--	4200	4200
19.Reconstruction of Building in J&K	--	--	--	50000	--	50000	--	--	--
Total(Secondary Education)	2986496	2615799	5602295	3344000	2623000	5967000	4085100	2617200	6702300

(Table-6)-BUDGETED EXPENDITURE ON EDUCATION OF CENTRAL SECTOR 1995-96
(Rs. in thousands)

SCHEME	Actuals (1993-94)			Revised Estimates(1994-95)			Budget Estimates(1995-96)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
3. ADULT EDUCATION									
1. Vol. Organisation	61970	---	61970	115000	---	115000	100000	---	100000
2. Mass Movement	9500	---	9500	1500	---	1500	---	---	---
3. Post Literacy	90345	1680	92025	136000	---	136000	660000	---	660000
4. Rural Functional Literacy	59986	---	59986	60000	---	60000	60000	---	60000
5. Strength of Adm. Structure	99443	---	99443	140000	---	140000	140000	---	140000
6. Technology Development Vol. Agencies & SRC	3119	---	3119	1500	---	1500	1500	---	1500
7. National Literacy Mission	601	---	601	4500	---	4500	7500	---	7500
8. Spec. Project for Eradication of Illiteracy	1184334	---	1184334	1547500	---	1547500	1200000	---	1200000
9. Directorate of Adult Education	97138	10009	107147	49300	11400	60700	103700	12000	115700
10. Grants of Shramik Vidyapeeth	17224	12399	29623	38100	14500	52600	43500	14200	57700
11. Non formal education for women and girls in Adult Education (EAP)	1112	---	1112	1200	---	1200	1200	---	1200
12. Population Education in Adult Edn (EAP)	9196	---	9196	9500	---	9500	15100	---	15100
13. National Instt. of A.E	8500	---	8500	---	---	---	5000	---	5000
14. CEP in the field of Adult Education	---	---	---	1000	---	1000	2500	---	2500
15. Printing Press	---	204	204	---	400	400	---	400	400
16. Asstt. from UNICEF	---	---	---	---	200	200	---	200	200
Total (Adult Education)	1642468	24292	1666760	2105100	(2650)	2131600	2340000	26800	2366800

(Table-6) - BUDGETED EXPENDITURE ON EDUCATION OF CENTRAL SECTOR 1995-96

(Rs. in thousands)

SCHEME	Actuals (1993-94)			Revised Estimates(1994-95)			Budget Estimates(1995-96)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
4. UNIVERSITY AND HIGHER EDUCATION									
1. University Grants Commission	1320000	3369500	4689500	1843000	3431800	5274800	1892900	3418200	5311100
2. IGNOU	100000	76450	176450	470000	79000	549000	225000	70000	295000
3. Programmes to Strengthen Scientific Research	95000	--	95000	175000	--	175000	175000	--	175000
4. Ind. Council of Social Science	39000	48800	87800	32500	50000	82500	45000	50000	95000
5. Ind. Council of History Research	3500	13900	17400	3500	13900	17400	4900	13900	18800
6. Asso. of Indian University	710	1300	2010	1200	2300	3500	2300	1500	3800
7. Estt. of Rural Universities	--	--	--	2500	--	2500	30000	--	30000
8. Dr. Zakir Hussain Memorial College	2400	999	3399	2500	1200	3700	2500	1200	3700
9. Strength of Adm. Monitoring & Evaluation System in Hr. Education	--	238	238	4300	500	4800	100	500	600
10. Setting up of commonwealth University	--	--	--	10000	--	10000	7500	--	7500
11. Training of University Administrations	--	--	--	100	--	100	500	--	500
12. Improvement of Salary	--	20900	20900	--	195000	195000	--	49000	49000
13. Contribution to the funds of World Instt. for Dev. Economic Research (NIDER)	--	6726	6726	--	2400	2400	--	2400	2400
14. St. Authority's college Oxford	--	2532	2532	--	1	1	--	1	1
15. IIAS Simla	3500	13500	17000	9300	13800	23100	40000	13800	53800

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
16.Grants to Institutions of Hr. Learning of All India Importance	3291	2100	5391	3800	2100	5900	2000	2100	4100
17.National Council of Higher Education	--	--	---	100	--	100	100	--	100
18.Delinking Degree for Job (NEO)	--	--	---	500	--	500	2500	--	2500
19.ICPR	4199	6600	10799	9500	6800	16300	20200	6900	27100
20.Grants to Shastri Indo-canadia instts.	--	7200	7200	--	7600	7600	--	9000	9000
21.Refund of Income Tax	--	519	519	---	500	500	--	500	500
22.Other items (Shattern American Edn. Prog)	--	10	10	---	99	99	--	99	99
23.Others Expenditure	--	--	--	2500	---	2500	--	--	--
Total (University & Hr. Education)	1571600	3571284	5142884	2570300	3807000	6377300	2450500	3639100	6089600

(Table-6) - BUDGETED EXPENDITURE ON EDUCATION OF CENTRAL SECTOR 1995-96

(Rs. in thousands)

SCHEME	Actuals (1993-94)			Revised Estimates(1994-95)			Budget Estimates(1995-96)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
5. DEVELOPMENT OF LANGUAGE									
1. Hindi	87546	52794	140340	76800	52000	128800	85800	53000	138800
2. M.I.L	22284	27015	49299	27300	31500	58800	57200	32600	89800
3. Sanskrit Education	38715	60212	98927	51900	53200	115100	69000	45000	114000
Total (Language Development)	148545	140021	288566	156000	146700	302700	212000	130600	342600

(Table-6) - BUDGETED EXPENDITURE ON EDUCATION OF CENTRAL SECTOR 1995-96

(Rs. in thousands)

SCHEME	Actuals (1993-94)			Revised Estimates(1994-95)			Budget Estimates(1995-96)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
6. TECHNICAL EDUCATION									
1. University Grants Commission	180000	--	180000	227000	--	227000	250000	--	250000
2. Community Polytechnics	53909	17655	71564	106500	9000	125500	300000	19000	319000
3. Grants to Indian Institutes of Technology	175797	1245198	1420995	318800	1340000	1658800	260000	1201600	1461600
4. Grants to Regional Engineering Colleges	440000	285200	725200	410000	247500	697500	410000	287500	697500
5. Programme for Apprenterships Training - Scholarships & Stipends	55800	76500	132300	38300	52700	91000	110000	76500	186500
6. Grants to Indian Instt. of Management	79200	95600	175000	148700	115000	273700	120000	105400	225400
7. Grants to Ind. Instt. of Science Bangalore	238000	277600	515800	85000	240000	345000	105000	245000	350000
14. Exp. on Foreign Delegations & Foreign Experts	--	1559	1559	--	10	10	--	100	100
16. Revision of pay Scale	--	15000	15000	--	10000	10000	--	1000	1000
8. Investment in Educational Consultant Indian Ltd.	--	--	--	200	--	200	200	--	200
9. Reorganising, Restructuring & Strengthening of AICTE	24300	--	24300	586500	181600	768100	718900	182300	901200
10. Tech. Dev. Mission	--	--	--	330000	--	330000	200000	--	200000
11. North Eastern Regional Instt. of SC & Tech. Itanagar	--	--	--	80000	--	80000	30000	--	30000

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
12. Board of Apprent Training, Bombay, Calcutta & Madras	4571	6912	11483	3400	7390	10790	15000	7500	22500
13. Payment for Professional and Special Services	10174	--	13174	15000	--	15000	15000	--	15000
14. Regional Offices	--	4681	4681	--	5700	5700	--	6000	6000
15. Asian Instt. of Tech., Bangkok	--	1290	1290	--	1800	1300	--	1800	1800
16. Other Expenditure	572782	189436	762218	800	--	800	--	1800	1800
Total (Technical Education)	1834533	2217031	4051564	2320200	2320700	4640900	2534100	2133700	4667800

(Table - 6) - BUDGETED EXPENDITURE ON EDUCATION OF CENTRAL SECTOR 1995-96

(Rs. in thousands)

SCHEME	Actuals (1993-94)			Revised Estimates(1994-95)			Budget Estimates(1995-96)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
7. PHYSICAL EDUCATION									
Promotion of Yoga	5450	2908	8358	6000	3000	9000	6000	3000	9000
Total (Physical Education)	5450	2908	8358	6000	3000	9000	6000	3000	9000

(Table-6)-BUDGETED EXPENDITURE ON EDUCATION OF CENTRAL SECTOR 1995-96

(Rs. in thousands)

SCHEME	Accounts (1993-94)			Revised Estimates(1994-95)			Budget Estimates(1995-96)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
7. GENERAL									
1.Scholarships	8768	25318	34086	12700	62600	75300	21500	38100	59600
2.INC/UNESCO	25569	43490	69059	3200	45300	48500	3600	45500	49100
3.NIEPA	4500	9552	14052	10000	10600	20600	10000	10600	20600
4.Scheme of Studies; Seminars/Eval.	9607	--	9607	3500	--	3500	3500	--	3500
5.Area Intensive Prog. for Edn. backward Minorities	21500	--	21500	22000	--	22000	22000	--	22000
6.Computerisation of Educational Statistics at State level	532	--	532	1000	--	1000	2700	--	2700
7.Administration	--	23898	23898	--	27400	27400	--	27500	27500
8.Secretariat(Others)	7057	85109	--	1700	90900	92600	2200	96400	98800
9.Book Promotion	18721	22280	41001	19800	30100	49900	29800	25200	55000
Total (General)	96254	209647	305901	73900	266900	340800	95300	243300	338600
Total (Education)	12173714	8789582	20963296	15688000	9202400	24890400	18233400	8802300	27035700

Besides the Education Department other Central Ministries and Departments (Ministry of Agriculture Rs.290.52 crores, Ministry of Environment and Forests Rs.8.22 crores, Ministry of Health and Family Welfare Rs.339.27 crores, Ministry of Home Affairs Rs. 8.84 crores, Ministry of Information and Broadcasting Rs.4.85 crores, Ministry of Labour Rs. 66.49 crores, Ministry of Urban Development Rs.5.96 crores, Ministry of Water Resources Rs.2.27 crores, Ministry of Welfare Rs.374.05 crores, Ministry of Civil Aviation and Tourism Rs. 2.04 crores, Ministry of Railways Rs.46.84 crores, Ministry of Surface Transport Rs.7.94 crores, Department of Arts and Culture Rs.191.81 crores, Department of Atomic Energy Rs.4.50 crores, Department of Ocean Development Rs.0.70 crores, Department of Youth Affairs and Sports Rs.130.67 crores, Department of Women and Child Development Rs.32.32 crores, Ministry of Industry Rs.13.71 crores etc.) have made budget provision for education during 1995-96. This information is given in Statement No.1.

III. RELATION BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME.

Table 7 indicates the Statewise relationship between budgeted expenditure on education for all departments on Revenue Account and Net Domestic Product for the available years of various States and Union Territories for the purpose of comparative study. The percentage of total budgeted expenditure of States/UTs to their Net Domestic Product is also worked out.

It is observed from the Table that while total expenditure on Revenue Account of all India level during 1995-96 formed 29.4% of the total Gross National Product(GNP), only 3.1% of the GNP was provided in the budgets of the education departments.

when the provision for education for all departments including education departments is taken into account this percentage works out to be 3.6%. Statewise position for the year 1991-92, 1992-93, 1993-94 and 1994-95 has been given in table 7 data on State Domestic Products (SDP) for 1995-96 are not available.

TABLE (7) RELATION BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NET DOMESTIC PRODUCT OF STATES/UTS

STATE/UNION TERRITORY	Year	Estimates of net domestic Product at Current Prices. (Rs. in Crs.)	% of Education & Training Budget to total Revenue Budget.	% of total Budget (Revenue Account) to net Domestic Product.	% age of total Expenditure on Education Deptt. (Revenue Account) to Net Domestic Product.	% of Total Budget of Education & Trg. (Revenue Account) to Net Domestic Product.
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	1993-94	46318	23.4	17.3	3.1	4.1
2. Arunachal Pradesh	1993-94	728	15.0	54.8	7.5	8.2
3. Assam	1993-94	14034	28.6	20.7	5.5	5.9
4. Bihar	1993-94	33382	22.1	21.9	4.2	4.9
5. Goa	1993-94	1434	23.2	30.0	6.1	7.0
6. Gujarat	1993-94	32896	21.5	21.1	4.1	4.5
7. Haryana	1993-94	18057	15.8	18.8	2.5	3.0
8. Himachal Pradesh	1993-94	3539	20.9	38.2	7.2	8.0
9. Jammu & Kashmir	1993-94	3471	20.2	51.0	9.4	10.3
10. Karnataka	1993-94	32927	22.1	18.9	3.8	4.2
11. Kerala	1993-94	18837	29.4	22.8	6.0	6.7
12. Madhya Pradesh	1993-94	38261	23.4	19.7	3.2	4.6
13. Maharashtra	1993-94	91208	22.9	14.4	2.9	3.3
14. Manipur	1993-94	1046	28.6	41.8	10.3	12.0
15. Meghalaya	1993-94	1054	21.7	45.8	8.8	9.9
16. Mizoram	1992-93	478	17.3	78.3	11.7	13.5
17. Nagaland	1991-92	681	12.4	71.8	7.3	8.9
18. Orissa	1993-94	15694	22.6	22.2	4.3	5.0
19. Punjab	1993-94	26002	17.9	15.6	2.6	2.8
20. Rajasthan	1993-94	24285	22.6	24.3	5.0	5.5
21. Sikkim	1991-92	224	19.7	69.2	11.9	13.6
22. Tamil Nadu	1993-94	42147	23.0	20.8	4.1	4.8
23. Tripura	1992-93	1081	26.0	50.9	11.4	13.2
24. Uttar Pradesh	1993-94	69120	19.9	19.2	3.4	3.8
25. West Bengal	1993-94	43562	25.1	15.9	3.7	4.0
26. Delhi	1993-94	15398	28.4	3.3	0.9	0.9
ALL India GNP	1995-96	967763 @	12.7	29.4	3.1	3.6

@ Quick Estimates

IV. BUDGETED EXPENDITURE ON EDUCATION (CAPITAL A/C)

This head accommodates the capital expenditure outside the Revenue Account and loans and advances for all States/Union Territories and at the centre. Capital expenditure and loans for education are quite meagre in comparison with the expenditure of Revenue Account.

Table 8 indicates provision of capital expenditure outside the Revenue Account and loans for education by education departments of all States and Union Territories and at the centre for the years 1993-94 (Actuals), 1994-95 (Revised Estimates) and 1995-96 (Budget Estimates). A provision of 0.02 crore under capital account (outside Revenue Account) and of Rs.1.50 crore under loans and advances was made for the Education Department at the Centre. These amounts constituted negligible share in the respective total provisions under Capital A/C and Loans & Advances A/C of the Centre during 1995-96(BE).

The total capital expenditure outside Revenue Account and loans for education by education departments of all States/Union Territories amounted to Rs.381.25 crores and Rs.4.58 crores respectively.

TABLE (8) TOTAL BUDGETED EXPENDITURE (CAPITAL ACCOUNT AND LOANS) ON EDUCATION BY EDUCATION DEPARTMENT (Rs.in crores)

SOURCE	1993-94 (Actual)	1994-95 (R.E.)	1995-96 (B.E.)
1.	2.	3.	4.
1. CENTRAL GOVERNMENT (Including loans to States/ Union Territories)			
i) Capital Expenditure (outside Revenue Account)	- (-)	0.02 (0.00)	0.02 (0.00)
ii) Loans & Advances	0.50 (0.0)	3.35 (0.01)	1.50 (0.01)
2. STATES/UNION TERRITORIES			
i) Capital Expenditure (outside Revenue Account)	317.12 (2.5)	327.10 (2.0)	381.23 (2.3)
ii) Loans & Advances	1.26 (0.02)	2.66 (0.03)	3.08 (0.03)
3. TOTAL			
i) Capital Expenditure (outside Revenue Account)	317.12 (1.3)	327.12 (1.1)	381.25 (1.3)
ii) Loans & Advances	1.76 (0.01)	6.01 (0.02)	4.58 (0.01)

(Note: Figures in brackets indicate % to total capital Budget.)

Statement (29) in the Appendices indicates State-wise capital expenditure outside Revenue Account and loans for education made by education departments of all States/Union Territories for the year 1993-94 (Actuals) which amounted to Rs.317.12 crores constituting 2.5% of the total capital account outside Revenue Account for all States/Union Territories. Among States, this percentage is highest in case of Arunachal Pradesh 7.4% and lowest in Gujarat 0.2%. Among Union Territories, this percentage is in the range of 3.3% for

Pondicherry and 83.2% in Delhi.

During 1993-94 (Actuals), total loans provided by education departments of all States/Union Territories amounted to Rs.1.26 crores forming 0.02% of the total loans and advances of all States/Union Territories. Among States, the highest percentage provision is seen in Goa 5.3% and the lowest in West Bengal, Madhya Pradesh, Punjab & Tamil Nadu being negligible. Andhra Pradesh, Arunachal Pradesh, Assam, Bihar, Haryana, Himachal Pradesh, Jammu & Kashmir, Kerala, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Orissa, Rajasthan, Sikkim, Tripura and Uttar Pradesh have no provision of loans. Among Union Territories only Pondicherry has provided few loans.

Statement (30) in the Appendices shows revised estimates of capital expenditure on education for all States/Union Territories in 1994-95 which increased to Rs.327.10 crores forming 2.0% of the total capital expenditure outside Revenue Account for all States/Union Territories. This percentage varies from 0.1% in Gujarat to 6.2% in Haryana. Among Union Territories the highest percentage is observed in Delhi 14.4% and the lowest in Pondicherry 1.6%.

Loans and advances for education proposed by education departments of all States/Union Territories amounted to Rs.2.66 crores or 0.03% of the total loans and advances for all States/Union Territories. Among States, this percentage is highest in case of Goa 2.3% and lowest in case of Andhra Pradesh, Gujarat, Haryana, Himachal Pradesh, Karnataka, Assam, Kerala, Madhya Pradesh, Orissa, Punjab, Tamil Nadu, Uttar Pradesh and West Bengal, ranging between negligible and 0.1%. States like

Arunachal Pradesh, Bihar, J&K, Karnataka, Maharashtra, Manipur, Meghalaya, Mizoram, Rajasthan, Sikkim and Tripura made no provision under this head. Among Union Territories, this percentage is of the order of only 0.02 in Dadra & Nagar Haveli. Union Territories like A & N Islands & Daman & Diu have made no provision under this head.

Statement (31) in the Appendices shows State/Union Territories-wise capital expenditure outside Revenue Account and loans for education provided by education departments for the years 1995-96 (Budget Estimates). Total budgeted capital expenditure outside Revenue Account proposed for education amounts to Rs.381.23 crores forming 2.3% of the total capital expenditure outside Revenue Account for all States/Union Territories. This percentage is seen highest in case of Goa 5.5% and the lowest in case of Gujarat 0.2%. Among Union Territories, it ranges from 1.4% in Lakshadweep to 18.9% in Dadra & Nagar Haveli.

Provision of Rs.3.08 crores is made for loans for education by education departments of all States/Union Territories taken together constituting 0.03% of the total loans and advances for all departments. No provision for loans is made in Arunachal Pradesh, Bihar, J&K, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, and Tripura. Among the States, the highest percentage provision is made in case of Goa 4.6% and the lowest in case of West Bengal 0.01%. Among Union Territories, this percentage works out 100% in the case of Chandigarh to 0.02% in Dadra & Nagar Haveli. No provision for loans has been made by A & N Islands, Daman & Diu and Lakshadweep.

Table (9) indicates the State/Union Territory-wise percentage provision for education to the total State budget capital account and loans and advances for the years 1993-94 (Actuals), 1994-95 (Revised Estimates) and 1995-96 (Budget Estimates).

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**TABLE (9) PERCENTAGE OF CAPITAL EXPENDITURE ON EDUCATION TO TOTAL BUDGET
(CAPITAL ACCOUNT) STATE-WISE**

STATE/UNION TERRITORY	% of Capital Expenditure on Edn. to total Capital Expenditure outside Revenue Account			% of Loans for Education to total Loans and Advances.		
	1993-94 (Actual)	1994-95 (R.E.)	1995-96 (B.E.)	1993-94 (Actual)	1994-95 (R.E.)	1995-96 (B.E.)
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	0.62	1.80	1.08	0.0	0.18	0.15
2. Arunachal Pradesh	7.42	6.13	7.55	0.0	0.0	0.0
3. Assam	1.04	3.31	2.80	0.0	0.02	0.02
4. Bihar	2.23	1.37	2.88	0.0	0.0	0.0
5. Goa	2.76	5.08	5.49	5.33	2.29	4.57
6. Gujarat	0.18	0.11	0.21	0.14	0.10	0.19
7. Haryana	4.31	6.23	4.66	0.0	0.0	0.0
8. Himachal Pradesh	3.16	2.37	2.42	0.0	0.0	0.0
9. Jammu & Kashmir	0.00	0.00	0.00	0.0	0.0	0.0
10. Karnataka	0.57	1.33	0.58	0.06	0.08	0.08
11. Kerala	6.73	4.50	4.80	0.0	0.02	0.02
12. Madhya Pradesh	5.28	5.10	3.63	0.0	0.0	0.0
13. Maharashtra	0.36	0.42	1.44	0.0	0.0	0.0
14. Manipur	0.61	1.31	0.91	0.0	0.0	0.0
15. Meghalaya	2.22	2.41	1.40	0.0	0.0	0.0
16. Mizoram	1.30	0.36	0.46	0.0	0.0	0.0
17. Nagaland	0.11	1.20	0.81	0.0	0.0	0.0
18. Orissa	1.16	2.05	0.39	0.0	0.08	0.10
19. Punjab	4.32	2.28	4.60	0.0	0.0	0.0
20. Rajasthan	0.89	1.01	0.71	0.0	0.0	0.0
21. Sikkim	3.12	4.39	3.43	0.0	0.0	0.0
22. Tamil Nadu	1.55	1.29	3.03	0.0	0.01	0.03
23. Tripura	1.34	0.85	0.93	0.0	0.0	0.0
24. Uttar Pradesh	2.02	2.08	2.93	0.0	0.0	0.0
25. West Bengal	2.64	2.84	2.93	0.02	0.01	0.01
TOTAL STATES :	1.77	1.73	1.97	0.02	0.03	0.04
26. A & N Islands	6.48	5.47	8.81	0.0	0.0	0.0
27. Chandigarh	4.82	5.36	5.89	0.0	0.09	100.0
28. D & N Haveli	10.16	10.72	18.89	0.0	0.02	0.02
29. Daman & Diu	9.88	8.34	14.30	0.0	0.0	0.0
30. Delhi	83.22	14.44	11.06	0.0	0.0	0.0
31. Lakshadweep	6.56	1.63	1.40	0.0	0.19	0.0
32. Pondicherry	3.33	2.31	2.42	0.0	0.0	0.0
TOTAL UTs.:	25.12	8.41	9.19	0.0	0.0	0.0
GRAND TOTAL :	2.49	1.97	2.28	0.02	0.03	0.03

V. BUDGETED EXPENDITURE ON EDUCATION (REVENUE & CAPITAL ACCOUNT)

Statement (32) in Appendices gives in summary form the budget provision for education by education departments under all the three accounts i.e. (i) Revenue Account, (ii) Capital Account (outside Revenue Account) and (iii) Loans & Advances during the year 1995-96(BE). The provisions have been indicated separately for each State and Union Territory and for the Centre for education under education departments.

It may be seen from Columns (3, 6 & 9) of this Statement that during 1995-96 the total budget provision for education by education departments of all States/Union Territories and at the Centre under Revenue Account, Capital Account (outside Revenue Account) and Loans and Advances amount to Rs.30250.25 crores, Rs.381.25 crores and Rs.4.58 crores respectively. Col.(3) of the statement indicates total Revenue Account for education departments Rs.30250.25 crores which comprises of Rs.26860.38 crores for States, Rs.686.30 crores for Union Territories and Rs.2703.57 crores for the Centre. According to State-wise distribution of funds for education by education departments under Revenue Account, the highest amount of Rs.3040.23 crores is proposed by Uttar Pradesh followed by Maharashtra Rs.2891.21 crores and West Bengal Rs.2280.52 crores.

Similarly under Col.(6) total capital expenditure on education comes to be Rs.381.25 crores comprising of Rs.315.36 crores for State education departments, Rs.65.87 crores for Union Territories education departments and Rs.0.02 crores for the Centre.

A total amount of Rs.4.58 crores as loans for education is shown under Col.(9) which includes Rs.3.08 crores for States, Rs.0.0013 crores for Union Territories and Rs.1.50 crores at the centre.

In terms of percentages, 18.6% of the total Revenue Account of all departments for all States/Union Territories has been provided for education while 2.0% is proposed for the Centre. The combined percentage of education departments of States/Union Territories and the centre to total budget (Revenue Account) works out to 10.6%.

The percentage provision on capital account outside Revenue Account of education departments for all States/Union Territories works out to 2.3% while only a negligible amount is proposed for the Centre. The combined percentage provision for States/Union Territories and the Centre is 1.3%.

Share of loans for education by education departments of all States/Union Territories to the total loans and advances is 0.03% and 0.01% proposed by education department at the centre. The combined percentage provision for States/Union Territories and the centre works out to be 0.01%.

Combined percentage provision made by education departments of all States/Union Territories and the centre on Revenue Account, Capital Account (outside Revenue Account) and Loans to the total Revenue Account, Capital Account and Loans and Advances works out to 8.8% (16.0% for States/Union Territories and 1.6% for the centre).

Statement No.33 in Appendices shows Total State Budget of all States/UTs and Centre for the year 1993-94 (Actuals) 1994-95 (Revised Estimates) and Budget-Estimates for 1995-96.

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APPENDICES

STATISTICAL

STATEMENTS

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: EDUCATION

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	1993-94 (ACTUALS)			1994-95 (R.E.)			1995-96 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF AGRICULTURE	1139532	1005998	2145530	1374750	1100250	2475000	1549500	1190850	2740350
2	MINISTRY OF LABOUR	22637	115206	137843	41154	129116	170270	33230	131051	164281
3	MINISTRY OF HOME AFFAIRS	...	8222	8222	...	12100	12100	...	13300	13300
4	DEPARTMENT OF ATOMIC ENERGY	...	37248	37248	...	44500	44500	...	45000	45000
5	MINISTRY OF ENVIRONMENT & FORESTS	11618	23443	35061	22000	24900	46900	22000	26500	48500
6	MINISTRY OF URBAN DEVELOPMENT	...	27801	27801	...	35600	35600	...	36100	36100
7	MINISTRY OF HEALTH & FAMILY WELFARE	735456	1216904	1952360	728800	1312713	2041513	791200	1376282	2167482
8	MINISTRY OF WELFARE	4735444	98079	4833523	5367900	146200	5514100	3539400	117400	3656800
9	MINISTRY OF RAILWAYS	...	360889	360889	...	411324	411324	...	468372	468372
10	DEPTT. OF YOUTH AFFAIRS & SPORTS	945199	376826	1322025	915800	408200	1324000	929400	377300	1306700
11	DEPARTMENT OF ARTS & CULTURE	1041934	735560	1777494	1026000	799000	1825000	1122300	795800	1918100
12	DEPTT. OF WOMEN & CHILD DEVELOPMENT	258000	26000	284000	258600	26000	284600	253000	30500	283500
13	DEPARTMENT OF EDUCATION	12173714	8789582	20963296	15688000	9202400	24890400	18233400	8802300	27035700
TOTAL		21063534	12821758	33885292	25423004	13652303	39075307	26475430	13410755	39886185

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STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TRAINING (FORMAL)

(RUPEES IN THOUSANDS)

No.	MINISTRY/DEPARTMENT	1993-94 (ACTUALS)			1994-95 (R.E.)			1995-96 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF AGRICULTURE	122260	27168	149428	209708	33514	243222	132700	32160	164860
2	MINISTRY OF LABOUR	72762	200497	273259	231771	217071	448842	277370	223263	500633
3	MINISTRY OF HOME AFFAIRS	3598	48073	51671	20750	57251	78001	15210	59896	75106
4	MINISTRY OF EXTERNAL AFFAIRS	...	1673	1673	...	2500	2500	...	2000	2000
5	MINISTRY OF FOOD	...	26437	26437	500	34998	35498	5000	41613	46613
6	MINISTRY OF ENVIRONMENT & FORESTS	36724	131	36855	40400	575	40975	33000	725	33725
7	MINISTRY OF CIVIL AVIATION & TOURISM	...	18602	18602	...	18066	18066	...	20387	20387
8	MINISTRY OF INFORMATION & BROADCASTING	8383	18592	26975	10650	21510	32160	25500	23013	48513
9	MINISTRY OF POWER & NON-CONV. ENERGY	31212	27375	58587	68815	29352	98167	106400	30430	136830
10	MINISTRY OF SCIENCE & TECHNOLOGY	818	28167	28985	880	29068	29948	969	30871	31840
11	MINISTRY OF TEXTILES	...	731	731	200	500	700	22750	16050	38800
12	MINISTRY OF SURFACE TRANSPORT	10904	33812	44716	31000	40677	71677	31500	47909	79409
13	DEPARTMENT OF OCEAN DEVELOPMENT	13025	1000	14025	11800	...	11800	7000	...	7000
14	MINISTRY OF WATER RESOURCES	7247	1357	8604	20750	1543	22293	20750	1970	22720
15	MINISTRY OF URBAN DEVELOPMENT	13268	...	13268	19750	...	19750	23500	...	23500
16	MINISTRY OF COAL	...	...	...	10000	...	10000	10000	...	10000
17	MINISTRY OF HEALTH & FAMILY WELFARE	280931	86785	367716	557365	129400	686765	651250	155950	807200
18	MINISTRY OF INDUSTRY	97975	11020	108995	287700	10800	298500	116800	20300	137100
19	MINISTRY OF MINES	2863	...	2863	2200	...	2200	3000	...	3000
20	MINISTRY OF RURAL DEVELOPMENT	222721	24000	246721	322500	24000	346500	367000	30000	397000
21	MINISTRY OF WELFARE	31500	...	31500	41000	...	41000	48500	...	48500
22	DEPT. OF WOMEN & CHILD DEVELOPMENT	17200	...	17200	25000	...	25000	27000	...	27000
23	MINISTRY OF COMMUNICATION	...	222126	222126	...	351284	351284	...	359533	359533
24	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	32987	57539	90526	40000	61500	101500	41000	64000	105000
25	DEPARTMENT OF ELECTRONICS	861	...	861	1000	...	1000	1000	...	1000
26	MIN. OF PLANNING & PROGRAMME IMPLEMENTATION	10753	...	10753	101500	...	101500	...	...	...
	TOTAL	1017992	835085	1853077	2055239	1063609	3118848	1967199	1160070	3127269

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME TRAINING (INFORMAL)

(RUPEES IN THOUSANDS)

MINISTRY/DEPARTMENT	1993-94 (ACTUALS)			1994-95 (R.E.)			1995-96 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1 MINISTRY OF HEALTH & FAMILY WELFARE	283250	45303	328553	329964	53900	383864	362000	56000	418000
2 MINISTRY OF WELFARE	11103	12005	23108	22500	12000	34500	23200	12000	35200
3 DEPTT. OF WOMEN & CHILD DEVELOPMENT	18814	...	18814	13700	75	13775	10600	75	10675
TOTAL	313167	57308	370475	366164	65975	432139	395800	68075	463875

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STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TOTAL

(RUPEES IN THOUSANDS)

No.	MINISTRY/DEPARTMENT	1993-94 (ACTUALS)			1994-95 (R.E.)			1995-96 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF AGRICULTURE	1261792	1033166	2294958	1584458	1133764	2718222	1682200	1223010	2905210
2	MINISTRY OF LABOUR	95399	315703	411102	272925	346187	619112	310600	354314	664914
3	MINISTRY OF HOME AFFAIRS	3598	56295	59893	20750	69351	90101	15210	73196	88406
4	MINISTRY OF EXTERNAL AFFAIRS	...	1673	1673	...	2500	2500	...	2000	2000
5	MINISTRY OF FOOD	...	26437	26437	500	34998	35498	5000	41613	46613
6	DEPARTMENT OF ATOMIC ENERGY	...	37248	37248	...	44500	44500	...	45000	45000
7	MINISTRY OF ENVIRONMENT & FORESTS	48342	23574	71916	62400	25475	87875	55000	27225	82225
8	MINISTRY OF CIVIL AVIATION & TOURISM	...	18602	18602	...	18066	18066	...	20387	20387
9	MINISTRY OF INFORMATION & BROADCASTING	8383	18592	26975	10650	21510	32160	25500	23013	48513
10	MINISTRY OF POWER & NON-CONV. ENERGY	31212	27375	58587	68815	29352	98167	106400	30430	136830
11	MINISTRY OF SCIENCE & TECHNOLOGY	818	28167	28985	880	29068	29948	969	30871	31840
12	MINISTRY OF TEXTILES	...	731	731	200	500	700	22750	16050	38800
13	MINISTRY OF SURFACE TRANSPORT	10904	33812	44716	31000	40677	71677	31500	47909	79409
14	DEPARTMENT OF OCEAN DEVELOPMENT	13025	1000	14025	11800	...	11800	7000	...	7000
15	MINISTRY OF WATER RESOURCES	7247	1357	8604	20750	1543	22293	20750	1970	22720
16	MINISTRY OF URBAN DEVELOPMENT	13268	27801	41069	19750	35600	55350	23500	36100	59600
17	MINISTRY OF COAL	...	...	...	10000	...	10000	10000	...	10000
18	MINISTRY OF HEALTH & FAMILY WELFARE	1299637	1348992	2648629	1616129	1496013	3112142	1804450	1588232	3392682
19	MINISTRY OF INDUSTRY	97975	11020	108995	287700	10800	298500	116800	20300	137100
20	MINISTRY OF MINES	2863	...	2863	2200	...	2200	3000	...	3000
21	MINISTRY OF RURAL DEVELOPMENT	222721	24000	246721	322500	24000	346500	367000	30000	397000
22	MINISTRY OF WELFARE	4778047	110084	4888131	5431400	158200	5589600	3611100	129400	3740500
23	MINISTRY OF RAILWAYS	...	360889	360889	...	411324	411324	...	468372	468372
24	DEPTT. OF YOUTH AFFAIRS & SPORTS	945199	376826	1322025	915800	408200	1324000	929400	377300	1306700
25	DEPARTMENT OF ARTS & CULTURE	1041934	735560	1777494	1026000	799000	1825000	1122300	795800	1918100
26	DEPTT. OF WOMEN & CHILD DEVELOPMENT	294014	26000	320014	297300	26075	323375	292600	30575	323175
27	MINISTRY OF COMMUNICATION	...	222126	222126	...	351284	351284	...	359533	359533
28	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	32987	57539	90526	40000	61500	101500	41000	64000	105000
29	DEPARTMENT OF ELECTRONICS	861	...	861	1000	...	1000	1000	...	1000
30	MIN. OF PLANNING & PROGRAMME IMPLEMENTATION	10753	...	10753	101500	...	101500	...	...	...
31	DEPARTMENT OF EDUCATION	12173714	8789582	20963296	15688000	9202400	24890400	18233400	8802300	27035700
	TOTAL	22394693	13714151	36108844	27844407	14781887	42626294	28838429	14638900	43477329

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STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE account)

BUDGET : 1993-94 (ACTUAL)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			GRAND TOTAL	
			EDUCATION	FORMAL	INFORMAL		TOTAL
1	ANDHRA PRADESH	14278214.00	3988841.00	454045.00	15530.00	4458416.00	18736630.00
2	ARUNACHAL PRADESH	546413.00	26473.00	23447.00	140.00	50060.00	596473.00
3	ASSAM	7770777.00	243171.00	282613.00	1282.00	527066.00	8297843.00
4	BIHAR	13902936.00	1371389.00	908198.00	8481.00	2288068.00	16191004.00
5	GOA	871836.00	90829.00	35527.00	2414.00	128770.00	1000606.00
6	GUJARAT	13561128.00	629987.00	704666.00	12485.00	1347138.00	14908266.00
7	HARYANA	4487365.00	659523.00	218973.00	10113.00	888609.00	5375974.00
8	HIMACHAL PRADESH	2540432.00	123642.00	153894.00	2839.00	280375.00	2820807.00
9	JAMMU & KASHMIR	3258537.00	90985.00	215817.00	...	306802.00	3565339.00
10	KARNATAKA	12419728.00	877205.00	372100.00	57727.00	1307032.00	13726760.00
11	KERALA	11262320.00	969652.00	378738.00	18653.00	1367043.00	12629363.00
12	MADHYA PRADESH	12162015.00	4974843.00	429863.00	6269.00	5410975.00	17572990.00
13	MAHARASHTRA	26223722.00	2738159.00	1007847.00	...	3746006.00	29969728.00
14	MANIPUR	1079079.00	96237.00	74865.00	2877.00	173979.00	1253058.00
15	MEGHALAYA	922356.00	73165.00	49264.00	1284.00	123713.00	1046069.00
16	MIZORAM	642167.00	57475.00	28652.00	3235.00	89362.00	731529.00
17	NAGALAND	828022.00	72360.00	57181.00	12568.00	142109.00	970131.00
18	ORISSA	6780812.00	832526.00	234197.00	16892.00	1083615.00	7864427.00
19	PUNJAB	6666815.00	272727.00	282473.00	4003.00	559203.00	7226018.00
20	RAJASTHAN	12119510.00	972882.00	206632.00	12416.00	1191930.00	13311440.00
21	SIKKIM	326185.00	15167.00	21832.00	1440.00	38459.00	364644.00
22	TAMIL NADU	17100152.00	2139426.00	921066.00	12626.00	3073118.00	20173270.00
23	TRIPURA	1340904.00	89057.00	78596.00	462.00	168115.00	1509019.00
24	UTTAR PRADESH	23186658.00	1656603.00	1505795.00	43732.00	3206130.00	26392783.00
25	WEST BENGAL	16022200.00	858744.00	337140.00	26581.00	1222465.00	17314764.00
TOTAL (STATES)		210370382.00	23921068.00	8983421.00	274069.00	33178558.00	243548940.00
26	A. & N. ISLANDS	268710.00	9659.00	13248.00	143.00	23050.00	291760.00
27	CHANDIGARH	580428.00	33476.00	18942.00	1756.00	54174.00	634602.00
28	DADRA & NAGAR HAVELI	49810.00	1485.00	2432.00	...	3917.00	53727.00
29	DAMAN & DIU	54559.00	3034.00	5348.00	250.00	8632.00	63191.00
30	DELHI	1315787.00	47835.00	39300.00	39118.00	126253.00	1442040.00
31	LAKSHADWEEP	66872.00	7816.00	609.00	...	8425.00	75297.00
32	PONDICHERRY	461170.00	91521.00	22524.00	3351.00	117396.00	578566.00
TOTAL (U.T.s)		2797336.00	194826.00	102403.00	44618.00	341847.00	3139183.00
TOTAL (STATES & U.T.s)		213167718.00	24115894.00	9085824.00	318687.00	33520405.00	246688123.00
CENTRE TOTAL		20963296.00	12921996.00	1853077.00	370475.00	15145548.00	36108844.00
GRAND TOTAL		234131014.00	37037890.00	10938901.00	689162.00	48665953.00	282796967.00

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STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE account)

BUDGET : 1994-95 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			TOTAL	GRAND TOTAL
			EDUCATION	FORMAL	INFORMAL		
1	ANDHRA PRADESH	16217081.00	4570760.00	465922.00	19416.00	5056098.00	21273179.00
2	ARUNACHAL PRADESH	638811.00	29298.00	28651.00	173.00	58122.00	696933.00
3	ASSAM	7555729.00	326799.00	324939.00	22734.00	674472.00	8230201.00
4	BIHAR	16723087.00	1260259.00	487749.00	13401.00	1761409.00	18484496.00
5	GOA	963922.00	102453.00	39575.00	3162.00	145190.00	1109112.00
6	GUJARAT	15418128.00	679832.00	805372.00	14430.00	1499634.00	16917762.00
7	HARYANA	5116484.00	748774.00	304167.00	15501.00	1068442.00	6184926.00
8	HIMACHAL PRADESH	3020573.00	103568.00	169932.00	4477.00	277977.00	3298550.00
9	JAMMU & KASHMIR	3329858.00	90985.00	215817.00	...	306802.00	3636660.00
10	KARNATAKA	14876595.00	1081916.00	559067.00	66898.00	1707881.00	16584476.00
11	KERALA	13583517.00	1079223.00	519785.00	27454.00	1626462.00	15209979.00
12	MADHYA PRADESH	14626828.00	5609321.00	555450.00	16914.00	6181685.00	20808513.00
13	MAHARASHTRA	29595790.00	3609154.00	1300077.00	33412.00	4942643.00	34538433.00
14	MANIPUR	1325245.00	157231.00	76694.00	2663.00	236588.00	1561833.00
15	MEGHALAYA	1002160.00	67691.00	66298.00	3513.00	137502.00	1139662.00
16	MIZORAM	661392.00	78691.00	36212.00	2416.00	117319.00	778711.00
17	NAGALAND	883745.00	179141.00	61903.00	2854.00	243898.00	1127643.00
18	ORISSA	8913301.00	1110894.00	329055.00	27049.00	1466998.00	10380299.00
19	PUNJAB	7692529.00	742704.00	420636.00	8919.00	1172259.00	8864788.00
20	RAJASTHAN	14246045.00	1094338.00	266866.00	13875.00	1375079.00	15621124.00
21	SIKKIM	388165.00	36163.00	18535.00	3225.00	57923.00	446088.00
22	TAMIL NADU	19426527.00	2390063.00	1031357.00	15101.00	3436521.00	22863048.00
23	TRIPURA	1462488.00	108091.00	83525.00	681.00	192297.00	1654785.00
24	UTTAR PRADESH	29221989.00	2094428.00	1673527.00	38835.00	3606790.00	33028779.00
25	WEST BENGAL	18238446.00	1108858.00	468350.00	22232.00	1599440.00	19837886.00
TOTAL (STATES)		245128435.00	28460635.00	10309461.00	379335.00	39149431.00	284277866.00
26	A. & N. ISLANDS	316000.00	11634.00	16370.00	156.00	28160.00	344160.00
27	CHANDIGARH	671439.00	39977.00	23742.00	1944.00	65663.00	737102.00
28	DADRA & NAGAR HAVELI	56377.00	2361.00	2145.00	...	4506.00	60883.00
29	DAMAN & DIU	65192.00	3684.00	5045.00	260.00	8989.00	74181.00
30	DELHI	4181528.00	140700.00	107859.00	111718.00	360277.00	4541805.00
31	LAKSHADWEEP	98332.00	9198.00	1249.00	...	10447.00	108779.00
32	PONDICHERRY	532068.00	97819.00	29175.00	3654.00	130648.00	662716.00
TOTAL (U.T.s)		5920936.00	305373.00	185585.00	117732.00	608690.00	6529626.00
TOTAL (STATES & U.T.s)		251049371.00	28766008.00	10495046.00	497067.00	39758121.00	290807492.00
CENTRE TOTAL		24890400.00	14184907.00	3118848.00	432139.00	17735894.00	42626294.00
GRAND TOTAL		275939771.00	42950915.00	13613894.00	929206.00	57494015.00	333433786.00

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STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE account)

BUDGET : 1995-96 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS				GRAND TOTAL
			EDUCATION	FORMAL	INFORMAL	TOTAL	
1	ANDHRA PRADESH	18653528.00	4969848.00	530873.00	20652.00	5521373.00	24174901.00
2	ARUNACHAL PRADESH	653334.00	44985.00	36477.00	187.00	81649.00	734983.00
3	ASSAM	9006436.00	455854.00	686825.00	26238.00	1168917.00	10175353.00
4	BIHAR	18579821.00	1311187.00	549478.00	13452.00	1874117.00	20453938.00
5	GOA	1028064.00	105908.00	43785.00	3512.00	153205.00	1181269.00
6	GUJARAT	16964146.00	720164.00	786370.00	18278.00	1524812.00	18488958.00
7	HARYANA	5299081.00	810917.00	492195.00	20105.00	1323217.00	6622298.00
8	HIMACHAL PRADESH	3430779.00	116744.00	200981.00	4708.00	322433.00	3753212.00
9	JAMMU & KASHMIR	3579408.00	90985.00	215817.00	...	306802.00	3886210.00
10	KARNATAKA	17211366.00	1306718.00	643691.00	79805.00	2030214.00	19241580.00
11	KERALA	15717068.00	1190481.00	556633.00	28990.00	1776104.00	17493172.00
12	MADHYA PRADESH	15905210.00	5719324.00	652612.00	17389.00	6389325.00	22294535.00
13	MAHARASHTRA	28912138.00	3584987.00	1110230.00	43361.00	4738578.00	33650716.00
14	MANIPUR	1336359.00	105309.00	83033.00	2364.00	190706.00	1527065.00
15	MEGHALAYA	1182785.00	93730.00	82454.00	2615.00	178799.00	1361584.00
16	MIZORAM	635640.00	65345.00	30707.00	522.00	96574.00	732214.00
17	NAGALAND	983395.00	125042.00	53395.00	3468.00	181905.00	1165300.00
18	ORISSA	8802263.00	1108349.00	267538.00	11306.00	1387193.00	10189456.00
19	PUNJAB	8288530.00	766094.00	460360.00	15000.00	1241454.00	9529984.00
20	RAJASTHAN	16037882.00	1206951.00	252498.00	13927.00	1473376.00	17511258.00
21	SIKKIM	429435.00	43470.00	26755.00	3145.00	73370.00	502805.00
22	TAMIL NADU	21057282.00	2613096.00	1070115.00	14851.00	3698062.00	24755344.00
23	TRIPURA	1702341.00	156633.00	103459.00	851.00	260943.00	1963284.00
24	UTTAR PRADESH	30402268.00	2461610.00	1698050.00	39027.00	4198687.00	34600955.00
25	WEST BENGAL	22805217.00	1264609.00	504150.00	24098.00	1792857.00	24598074.00
TOTAL (STATES)		268603776.00	30438340.00	11138481.00	407851.00	41984672.00	310588448.00
26	A. & N. ISLANDS	343300.00	15557.00	21025.00	162.00	36744.00	380044.00
27	CHANDIGARH	715695.00	63775.00	45977.00	2050.00	111802.00	827497.00
28	DADRA & NAGAR HAVELI	64476.00	3300.00	3880.00	...	7180.00	71656.00
29	DAMAN & DIU	71653.00	4795.00	6388.00	274.00	11457.00	83110.00
30	DELHI	5032559.00	193114.00	178045.00	129604.00	500763.00	5533322.00
31	LAKSHADWEEP	96532.00	6980.00	1205.00	...	8185.00	104717.00
32	PONDICHERRY	538766.00	111731.00	36095.00	3727.00	151553.00	690319.00
TOTAL (U.T.s)		6862981.00	399252.00	292615.00	135817.00	827684.00	7690665.00
TOTAL (STATES & U.T.s)		275466757.00	30837592.00	11431096.00	543668.00	42812356.00	318279113.00
CENTRE TOTAL		27035700.00	12850485.00	3127269.00	463875.00	16441629.00	43477329.00
GRAND TOTAL		302502457.00	43688077.00	14558365.00	1007543.00	59253985.00	361756442.00

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STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
1993-94 (ACTUALS)

(RUPEES IN CRORES)

S. NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	77.61	1350.22	1427.83	65.31	380.53	445.84	142.92	1730.75	1873.67
2	ARUNACHAL PRADESH	22.78	31.86	54.64	3.00	2.00	5.00	25.78	33.86	59.64
3	ASSAM	227.62	549.46	777.08	30.84	21.86	52.70	258.46	571.32	829.78
4	BIHAR	61.66	1328.64	1390.30	70.50	158.30	228.80	132.16	1486.94	1619.10
5	GOA	13.51	73.67	87.18	4.56	8.32	12.88	18.07	81.99	100.06
6	GUJARAT	34.07	1322.05	1356.12	20.64	114.08	134.72	54.71	1436.13	1490.84
7	HARYANA	59.73	389.01	448.74	24.09	64.77	88.86	83.82	453.78	537.60
8	HIMACHAL PRADESH	62.95	191.09	254.04	16.91	11.13	28.04	79.86	202.22	282.08
9	JAMMU & KASHMIR	62.66	263.19	325.85	5.53	25.15	30.68	68.19	288.34	356.53
10	KARNATAKA	195.60	1046.37	1241.97	45.36	85.34	130.70	240.96	1131.71	1372.67
11	KERALA	33.38	1092.85	1126.23	30.96	105.74	136.70	64.34	1198.59	1262.93
12	MADHYA PRADESH	140.03	1076.17	1216.20	203.94	337.16	541.10	343.97	1413.33	1757.30
13	MAHARASHTRA	157.42	2464.95	2622.37	85.27	289.33	374.60	242.69	2754.28	2996.97
14	MANIPUR	14.31	93.60	107.91	11.13	6.27	17.40	25.44	99.87	125.31
15	MEGHALAYA	29.63	62.60	92.23	6.53	5.84	12.37	36.16	68.44	104.60
16	MIZORAM	14.39	49.83	64.22	3.61	5.33	8.94	18.00	55.16	73.16
17	NAGALAND	7.87	74.93	82.80	6.78	7.43	14.21	14.65	82.36	97.01
18	ORISSA	89.08	589.00	678.08	55.23	53.13	108.36	144.31	642.13	786.44
19	PUNJAB	56.78	609.90	666.68	8.01	47.91	55.92	64.79	657.81	722.60
20	RAJASTHAN	179.14	1032.81	1211.95	37.67	81.52	119.19	216.81	1114.33	1331.14
21	SIKKIM	9.70	22.92	32.62	2.54	1.30	3.84	12.24	24.22	36.46
22	TAMIL NADU	76.71	1633.30	1710.01	118.05	189.27	307.32	194.76	1822.57	2017.33
23	TRIPURA	26.25	107.84	134.09	13.26	3.55	16.81	39.51	111.39	150.90
24	UTTAR PRADESH	120.20	2198.47	2318.67	110.46	210.16	320.62	230.66	2408.65	2639.29
25	WEST BENGAL	68.40	1540.83	1609.23	44.02	76.22	122.24	112.42	1619.05	1731.47
TOTAL (STATES)		1841.48	19195.56	21037.04	1024.20	2293.64	3317.84	2865.68	21489.20	24354.88
26	A. & N. ISLANDS	4.04	22.84	26.88	.73	1.57	2.30	4.77	24.41	29.18
27	CHANDIGARH	4.86	53.18	58.04	2.22	3.20	5.42	7.08	56.38	63.46
28	DADRA & NAGAR HAVELI	1.24	3.75	4.99	.27	.12	.39	1.51	3.87	5.38
29	DAMAN & DIU	.87	4.59	5.46	.46	.40	.86	1.33	4.99	6.32
30	DELHI	39.71	91.86	131.57	3.60	9.03	12.63	43.31	100.89	144.20
31	LAKSHADWEEP	.48	6.21	6.69	.61	.23	.84	1.09	6.44	7.53
32	PONDICHERRY	10.69	35.42	46.11	6.14	5.60	11.74	16.83	41.02	57.85
TOTAL (U. T. s)		61.89	217.85	279.74	14.03	20.15	34.18	75.92	238.00	313.92
TOTAL (STATES & U. T.)		1903.37	19413.41	21316.78	1038.23	2313.79	3352.02	2941.60	21727.20	24668.80
CENTRAL TOTAL		1217.37	878.96	2096.33	1022.10	492.46	1514.56	2239.47	1371.42	3610.89
GRAND TOTAL		3120.74	20292.37	23413.11	2060.33	2806.25	4866.58	5181.07	23098.62	28279.69

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STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
1994-95 (REVISED ESTIMATES)

(RUPEES IN CRORES)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			PLAN	TOTAL	
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL		NON-PLAN	TOTAL
1	ANDHRA PRADESH	95.39	1526.32	1621.71	87.76	417.85	505.61	183.15	1944.17	2127.32
2	ARUNACHAL PRADESH	29.32	34.56	63.88	3.71	2.10	5.81	33.03	36.66	69.69
3	ASSAM	253.99	501.59	755.58	39.50	27.95	67.45	293.49	529.54	823.03
4	BIHAR	123.54	1548.77	1672.31	50.17	125.97	176.14	173.71	1674.74	1848.45
5	GOA	15.83	80.57	96.40	5.02	9.50	14.52	20.85	90.07	110.92
6	GUJARAT	40.01	1501.81	1541.82	24.37	125.59	149.96	64.38	1627.40	1691.78
7	HARYANA	89.74	421.91	511.65	36.42	70.42	106.84	126.16	492.33	618.49
8	HIMACHAL PRADESH	74.56	227.50	302.06	14.86	12.94	27.80	89.42	240.44	329.86
9	JAMMU & KASHMIR	56.26	276.73	332.99	5.53	25.15	30.68	61.79	301.88	363.67
10	KARNATAKA	284.28	1203.38	1487.66	70.74	100.04	170.78	355.02	1303.42	1658.44
11	KERALA	47.35	1311.00	1358.35	46.83	115.82	162.65	94.18	1426.82	1521.00
12	MADHYA PRADESH	210.29	1252.40	1462.69	230.90	387.27	618.17	441.19	1639.67	2080.86
13	MAHARASHTRA	252.15	2707.43	2959.58	88.47	405.80	494.27	340.62	3113.23	3453.85
14	MANIPUR	16.95	115.58	132.53	15.42	8.24	23.66	32.37	123.82	156.19
15	MEGHALAYA	33.73	66.49	100.22	8.05	5.70	13.75	41.78	72.19	113.97
16	MIZORAM	12.39	53.75	66.14	5.57	6.16	11.73	17.96	59.91	77.87
17	NAGALAND	10.26	78.12	88.38	16.27	8.12	24.39	26.53	86.24	112.77
18	ORISSA	201.61	689.72	891.33	79.68	67.02	146.70	281.29	756.74	1038.03
19	PUNJAB	114.55	654.70	769.25	65.53	51.70	117.23	180.08	706.40	886.48
20	RAJASTHAN	284.93	1139.68	1424.61	49.34	88.17	137.51	334.27	1227.85	1562.12
21	SIKKIM	13.68	25.13	38.81	2.43	3.36	5.79	16.11	28.49	44.60
22	TAMIL NADU	105.79	1836.87	1942.66	133.19	210.47	343.66	238.98	2047.34	2286.32
23	TRIPURA	33.50	112.74	146.24	15.26	3.97	19.23	48.76	116.71	165.47
24	UTTAR PRADESH	301.42	2620.77	2922.19	146.48	234.20	380.68	447.90	2854.97	3302.87
25	WEST BENGAL	117.40	1706.44	1823.84	62.41	97.54	159.95	179.81	1803.98	1983.79
TOTAL (STATES)		2818.92	21693.96	24512.88	1303.91	2611.05	3914.96	4122.83	24305.01	28427.84
26	A. & N. ISLANDS	5.61	25.99	31.60	.95	1.87	2.82	6.56	27.86	34.42
27	CHANDIGARH	9.16	57.98	67.14	3.17	3.39	6.56	12.33	61.37	73.70
28	DADRA & NAGAR HAVELI	1.66	3.98	5.64	.30	.16	.46	1.96	4.14	6.10
29	DAMAN & DIU	1.52	5.00	6.52	.40	.50	.90	1.92	5.50	7.42
30	DELHI	83.72	334.44	418.16	7.76	28.26	36.02	91.48	362.70	454.18
31	LAKSHADWEEP	1.18	8.65	9.83	.74	.31	1.05	1.92	8.96	10.88
32	PONDICHERRY	14.85	38.35	53.20	8.14	4.93	13.07	22.99	43.28	66.27
TOTAL (U.T.s)		117.70	474.39	592.09	21.46	39.42	60.88	139.16	513.81	652.97
TOTAL (STATES & U.T.)		2936.62	22168.35	25104.97	1325.37	2650.47	3975.84	4261.99	24818.82	29080.81
CENTRAL TOTAL		1568.80	920.24	2489.04	1215.64	557.95	1773.59	2784.44	1478.19	4262.63
GRAND TOTAL		4505.42	23088.59	27594.01	2541.01	3208.42	5749.43	7046.43	26297.01	33343.44

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STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
1995-96 (BUDGET ESTIMATES)

(RUPEES IN CRORES)

S. NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	195.36	1670.00	1865.36	110.13	442.01	552.14	305.49	2112.01	2417.50
2	ARUNACHAL PRADESH	28.24	37.09	65.33	5.76	2.40	8.16	34.00	39.49	73.49
3	ASSAM	356.78	543.86	900.64	88.89	28.01	116.90	445.67	571.87	1017.54
4	BIHAR	173.70	1684.28	1857.98	61.18	126.23	187.41	234.88	1810.51	2045.39
5	GOA	21.16	81.65	102.81	5.50	9.82	15.32	26.66	91.47	118.13
6	GUJARAT	33.27	1663.14	1696.41	24.07	128.41	152.48	57.34	1791.55	1848.89
7	HARYANA	101.13	428.78	529.91	60.99	71.33	132.32	162.12	500.11	662.23
8	HIMACHAL PRADESH	88.67	254.41	343.08	17.79	14.45	32.24	106.46	268.86	375.32
9	JAMMU & KASHMIR	69.89	288.05	357.94	5.53	25.15	30.68	75.42	313.20	388.62
10	KARNATAKA	384.71	1336.42	1721.13	90.16	112.86	203.02	474.87	1449.28	1924.15
11	KERALA	79.06	1492.65	1571.71	55.35	122.26	177.61	134.41	1614.91	1749.32
12	MADHYA PRADESH	224.87	1365.65	1590.52	231.08	407.85	638.93	455.95	1773.50	2229.45
13	MAHARASHTRA	239.31	2551.90	2891.21	76.31	397.55	473.86	315.62	3049.45	3365.07
14	MANIPUR	17.28	116.36	133.64	11.60	7.47	19.07	28.88	123.83	152.71
15	MEGHALAYA	49.77	68.51	118.28	11.98	5.90	17.88	61.75	74.41	136.16
16	MIZORAM	10.81	52.75	63.56	4.00	5.66	9.66	14.81	58.41	73.22
17	NAGALAND	10.56	87.78	98.34	8.83	9.36	18.19	19.39	97.14	116.53
18	ORISSA	162.52	717.71	880.23	67.67	71.05	138.72	230.19	788.76	1018.95
19	PUNJAB	126.75	702.11	828.86	70.85	53.30	124.15	197.60	755.41	953.01
20	RAJASTHAN	344.01	1259.78	1603.79	50.40	96.94	147.34	394.41	1356.72	1751.13
21	SIKKIM	16.94	26.00	42.94	3.86	3.48	7.34	20.80	29.48	50.28
22	TAMIL NADU	111.17	1994.56	2105.73	161.58	208.23	369.81	272.75	2202.79	2475.54
23	TRIPURA	43.15	127.08	170.23	22.12	3.98	26.10	65.27	131.06	196.33
24	UTTAR PRADESH	324.01	2716.22	3040.23	164.72	255.15	419.87	488.73	2971.37	3460.10
25	WEST BENGAL	155.32	2125.20	2280.52	72.77	106.52	179.29	228.09	2231.72	2459.81
TOTAL (STATES)		3368.44	23491.94	26860.38	1483.12	2715.37	4198.49	4851.56	26207.31	31058.87
26	A. & N. ISLANDS	7.47	26.86	34.33	1.72	1.95	3.67	9.19	28.81	38.00
27	CHANDIGARH	10.08	61.49	71.57	7.64	3.54	11.18	17.72	65.03	82.75
28	DADRA & NAGAR HAVELI	2.41	4.04	6.45	.54	.18	.72	2.95	4.22	7.17
29	DAMAN & DIU	2.11	5.06	7.17	.54	.60	1.14	2.65	5.66	8.31
30	DELHI	140.23	363.02	503.25	16.20	53.88	50.08	156.43	396.90	553.33
31	LAKSHADWEEP	1.40	8.25	9.65	.50	.32	.82	1.90	8.57	10.47
32	PONDICHERRY	15.58	38.30	53.88	10.11	5.04	15.15	25.69	43.34	69.03
TOTAL (U. T. s)		179.28	507.02	686.30	37.25	45.51	82.76	216.53	552.53	769.06
TOTAL (STATES & U. T.)		3547.72	23998.96	27546.68	1520.37	2760.88	4281.25	5068.09	26759.84	31827.93
CENTRAL TOTAL		1823.34	880.23	2703.57	1060.50	583.66	1644.16	2883.84	1463.89	4347.73
GRAND TOTAL		5371.06	24879.19	30250.25	2580.87	3344.54	5925.41	7951.93	28223.73	36175.66

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STATEMENT NO (3-A) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION
DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE
(REVENUE ACCOUNT)

S.NO.	STATE/ UNION TERRITORY	1993-94 (ACTUALS)			1994-95 (R.E.)			1995-96 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	5.57	20.38	17.81	7.11	19.12	17.40	12.87	17.82	17.13
2	ARUNACHAL PRADESH	17.99	11.70	13.70	19.35	12.16	14.66	16.49	11.93	13.55
3	ASSAM	31.08	25.33	26.78	25.73	22.25	23.31	26.83	22.78	24.23
4	BIHAR	4.40	22.45	19.00	10.12	23.79	21.63	11.35	24.48	22.09
5	GOA	20.39	20.23	20.25	21.50	18.65	19.07	27.17	15.13	16.64
6	GUJARAT	5.14	21.08	19.56	4.92	23.05	21.04	2.92	23.57	20.70
7	HARYANA	13.73	13.12	13.19	14.09	6.34	7.02	14.08	9.90	10.50
8	HIMACHAL PRADESH	15.46	20.24	18.80	16.86	20.08	19.18	17.13	19.06	18.52
9	JAMMU & KASHMIR	25.38	17.30	18.43	18.27	13.72	14.33	26.13	14.20	15.59
10	KARNATAKA	12.64	22.45	20.01	14.01	21.40	19.44	14.87	20.54	18.93
11	KERALA	5.30	29.83	26.23	5.67	30.15	26.20	8.50	30.27	26.82
12	MADHYA PRADESH	8.19	18.53	16.18	9.56	20.55	17.63	8.07	19.82	16.44
13	MAHARASHTRA	8.70	21.81	20.00	12.27	21.46	20.18	8.64	18.95	17.74
14	MANIPUR	15.74	27.23	24.66	13.99	28.92	25.45	14.32	29.97	26.26
15	MEGHALAYA	23.38	17.58	19.10	19.24	17.62	18.13	24.38	17.29	19.70
16	MIZORAM	10.53	17.66	15.33	7.94	16.21	13.56	11.95	15.54	14.78
17	NAGALAND	6.20	13.56	12.18	6.58	13.80	12.24	7.51	14.01	12.81
18	ORISSA	9.85	22.85	19.47	15.16	21.21	19.45	11.29	19.53	17.21
19	PUNJAB	9.55	17.68	16.49	19.36	12.13	12.84	18.80	10.27	11.04
20	RAJASTHAN	16.71	21.40	20.55	19.73	21.07	20.79	18.86	20.44	20.08
21	SIKKIM	15.62	16.62	16.31	18.23	5.45	7.24	17.21	5.57	7.59
22	TAMIL NADU	4.49	23.16	19.53	6.91	23.99	21.15	6.74	23.71	20.93
23	TRIPURA	14.88	23.11	20.85	15.11	23.11	20.61	13.92	21.64	18.98
24	UTTAR PRADESH	5.26	20.00	17.46	10.91	20.70	18.95	10.11	18.31	16.85
25	WEST BENGAL	6.69	26.19	23.30	6.88	25.34	21.61	8.00	27.63	23.67
TOTAL (STATES)		9.46	21.47	19.32	12.06	20.43	18.92	12.01	20.08	18.52
26	A. & N. ISLANDS	16.51	12.83	13.27	17.16	12.66	13.28	16.92	10.64	11.57
27	CHANDIGARH	27.70	18.96	19.47	37.86	19.03	20.41	30.28	19.50	20.53
28	DADRA & NAGAR HAVELI	12.98	10.63	11.13	15.44	10.33	11.44	22.20	7.52	9.99
29	DAMAN & DIU	17.77	13.70	14.22	23.91	13.26	14.80	25.88	10.41	12.63
30	DELHI	15.53	36.44	25.91	20.61	31.92	28.76	20.74	30.04	26.70
31	LAKSHADWEEP	2.68	9.69	8.16	6.56	10.49	9.79	6.17	8.94	8.39
32	PONDICHERRY	14.73	14.72	14.72	14.79	14.78	14.78	13.77	13.77	13.77
TOTAL (U.T.)		15.37	20.09	18.82	19.66	24.01	23.00	19.73	22.54	21.74
TOTAL (STATES & UTs)		9.58	21.45	19.31	12.25	20.49	19.00	12.26	20.13	18.59
CENTER TOTAL		4.94	1.05	1.94	5.42	.98	2.03	6.22	.82	1.98
GRAND TOTAL		7.01	11.66	10.71	8.52	11.42	10.82	9.22	11.00	10.63

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STATEMENT NO (3-B) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION & OTHER DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE (REVENUE ACCOUNT) .

S.NO.	STATE/ UNION TERRITORY	1993-94 (ACTUALS)			1994-95 (R.E.)			1995-96 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	10.27	26.12	23.37	13.65	24.36	22.82	20.12	22.54	22.20
2	ARUNACHAL PRADESH	20.36	12.44	14.95	21.80	12.90	16.00	19.86	12.70	15.24
3	ASSAM	35.29	26.34	28.60	29.73	23.49	25.39	33.51	23.96	27.37
4	BIHAR	9.43	25.13	22.12	14.22	25.73	23.91	15.35	26.32	24.32
5	GOA	27.26	22.51	23.24	28.33	20.85	21.94	34.23	16.95	19.12
6	GUJARAT	8.26	22.90	21.50	7.92	24.97	23.08	5.03	25.39	22.56
7	HARYANA	19.27	15.30	15.81	19.81	7.40	8.48	22.57	11.55	13.12
8	HIMACHAL PRADESH	19.61	21.41	20.87	20.22	21.22	20.94	20.57	20.14	20.26
9	JAMMU & KASHMIR	27.62	18.95	20.16	20.07	14.97	15.65	28.20	15.44	16.93
10	KARNATAKA	15.58	24.28	22.11	17.50	23.18	21.67	18.36	22.27	21.16
11	KERALA	10.22	32.72	29.42	11.28	32.81	29.34	14.45	32.75	29.85
12	MADHYA PRADESH	20.11	24.34	23.37	20.05	26.91	25.09	16.37	25.73	23.04
13	MAHARASHTRA	13.42	24.37	22.86	16.58	24.68	23.55	11.40	21.79	20.07
14	MANIPUR	27.10	29.05	28.63	26.71	30.99	29.99	23.92	31.90	30.00
15	MEGHALAYA	28.53	19.22	21.66	23.83	19.13	20.62	30.25	18.78	22.68
16	MIZORAM	13.17	19.55	17.47	11.50	19.07	15.96	16.37	17.20	17.03
17	NAGALAND	11.55	14.90	14.28	17.01	15.24	15.62	13.78	15.50	15.18
18	ORISSA	15.95	24.91	22.58	21.15	23.27	22.65	15.99	21.46	19.92
19	PUNJAB	10.90	19.07	17.87	30.43	13.08	14.80	29.32	11.05	12.69
20	RAJASTHAN	20.22	23.09	22.57	23.14	22.70	22.80	21.62	22.01	21.92
21	SIKKIM	19.71	17.57	18.23	21.47	6.18	8.32	21.13	6.31	8.89
22	TAMIL NADU	11.41	25.85	23.03	15.61	26.74	24.89	16.55	26.19	24.61
23	TRIPURA	22.40	23.87	23.47	21.99	23.93	23.32	21.06	22.32	21.88
24	UTTAR PRADESH	10.09	21.91	19.87	16.21	22.55	21.41	15.25	20.03	19.18
25	WEST BENGAL	10.99	27.52	25.07	10.54	26.79	23.50	11.75	29.01	25.53
TOTAL (STATES)		14.71	24.04	22.37	17.64	22.89	21.94	17.30	22.40	21.42
26	A. & N. ISLANDS	19.51	13.71	14.41	20.05	13.57	14.46	20.82	11.41	12.01
27	CHANDIGARH	40.32	20.10	21.29	50.97	20.14	22.41	53.24	20.62	23.73
28	DADRA & NAGAR HAVELI	15.83	10.97	12.00	18.14	10.73	12.35	27.18	7.85	11.10
29	DAMAN & DIU	27.20	14.90	16.47	30.16	14.59	16.84	32.56	11.65	14.65
30	DELHI	16.93	40.02	28.39	22.52	34.61	31.23	23.13	32.84	29.36
31	LAKSHADWEEP	6.08	10.05	9.19	10.66	10.86	10.83	8.36	9.29	9.10
32	PONDICHERRY	23.19	17.05	18.47	22.89	16.68	18.41	22.71	15.58	17.64
TOTAL (U.T.)		18.85	21.95	21.11	23.24	26.00	25.36	23.83	24.57	24.36
TOTAL (STATES & UTs)		14.80	24.01	22.35	17.78	22.94	22.01	17.51	22.44	21.48
CENTER TOTAL		9.09	1.64	3.34	9.62	1.57	3.47	9.83	1.37	3.19
GRAND TOTAL		11.64	13.27	12.94	13.32	13.01	13.07	13.64	12.48	12.72

STATEMENT NO (4) : TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	TOTAL STATE BUDGET	1993-94 (ACTUALS)		TOTAL STATE BUDGET	1994-95 (R.E.)		TOTAL STATE BUDGET	1995-96 (B.E.)	
			EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(3) TO COL(2)		EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(6) TO COL(5)		EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(9) TO COL(8)
1	2	3	4	5	6	7	8	9	10	
1	ANDHRA PRADESH	80181700.00	18736630.00	23.37	93221700.00	21273179.00	22.82	108881600.00	24174901.00	22.20
2	ARUNACHAL PRADESH	3988800.00	596473.00	14.95	4356500.00	696933.00	16.00	4821500.00	734983.00	15.24
3	ASSAM	29011800.00	8297843.00	28.60	32418800.00	8230201.00	25.39	37171600.00	10175353.00	27.37
4	BIHAR	73186400.00	16191004.00	22.12	77312200.00	18484496.00	23.91	84101200.00	20453938.00	24.32
5	GOA	4305400.00	1000606.00	23.24	5055100.00	1109112.00	21.94	6176700.00	1181269.00	19.12
6	GUJARAT	69337900.00	14908266.00	21.50	73296200.00	16917762.00	23.08	81953500.00	18488958.00	22.56
7	HARYANA	34010000.00	5375974.00	15.81	72893800.00	6184926.00	8.48	50485000.00	6622298.00	13.12
8	HIMACHAL PRADESH	13515000.00	2820807.00	20.87	15752000.00	3298550.00	20.94	18523200.00	3753212.00	20.26
9	JAMMU & KASHMIR	17683500.00	3565339.00	20.16	23244000.00	3636660.00	15.65	22956000.00	3886210.00	16.93
10	KARNATAKA	62082500.00	13726760.00	22.11	76517100.00	16584476.00	21.67	90936300.00	19241580.00	21.16
11	KERALA	42933600.00	12629363.00	29.42	51838700.00	15209979.00	29.34	58611900.00	17493172.00	29.85
12	MADHYA PRADESH	75179300.00	17572990.00	23.37	82945200.00	20808513.00	25.09	96770300.00	22294535.00	23.04
13	MAHARASHTRA	131086900.00	29969728.00	22.86	146683500.00	34538433.00	23.55	167657000.00	33650716.00	20.07
14	MANIPUR	4376600.00	1253058.00	28.63	5207600.00	1561833.00	29.99	5089400.00	1527065.00	30.00
15	MEGHALAYA	4828500.00	1046069.00	21.66	5526500.00	1139662.00	20.62	6003500.00	1361584.00	22.68
16	MIZORAM	4188000.00	731529.00	17.47	4877800.00	778711.00	15.96	4300500.00	732214.00	17.03
17	NAGALAND	6795900.00	970131.00	14.28	7218000.00	1127643.00	15.62	7674100.00	1165300.00	15.18
18	ORISSA	34822100.00	7864427.00	22.58	45820500.00	10380299.00	22.65	51152600.00	10189456.00	19.92
19	PUNJAB	40435600.00	7226018.00	17.87	59911900.00	8864788.00	14.80	75076400.00	9529984.00	12.69
20	RAJASTHAN	58976100.00	13311440.00	22.57	68526600.00	15621124.00	22.80	79881900.00	17511258.00	21.92
21	SIKKIM	1999958.00	364644.00	18.23	5360500.00	446088.00	8.32	5654300.00	502805.00	8.89
22	TAMIL NADU	87580000.00	20173270.00	23.03	91871600.00	22863048.00	24.89	100606100.00	24755344.00	24.61
23	TRIPURA	6429900.00	1509019.00	23.47	7095600.00	1654785.00	23.32	8971100.00	1963284.00	21.88
24	UTTAR PRADESH	132801300.00	26392788.00	19.87	154236600.00	33028779.00	21.41	180410000.00	34600955.00	19.18
25	WEST BENGAL	69057500.00	17314764.00	25.07	84409600.00	19837886.00	23.50	96339000.00	24598074.00	25.53
	TOTAL (STATES)	1088794258.00	243548940.00	22.37	1295597400.00	284277866.00	21.94	1450204300.00	310588448.00	21.42
26	A. & N. ISLANDS	2025006.00	291760.00	14.41	2379400.00	344160.00	14.46	2965900.00	380044.00	12.81
27	CHANDIGARH	2980629.00	634602.00	21.29	3289300.00	737102.00	22.41	3486900.00	827497.00	23.73
28	DADRA & NAGAR HAVELI	447597.00	53727.00	12.00	492800.00	60883.00	12.35	645300.00	71656.00	11.10
29	DAMAN & DIU	383753.00	63191.00	16.47	440400.00	74181.00	16.84	567200.00	83110.00	14.65
30	DELHI	5078500.00	1442040.00	28.39	14541100.00	4541805.00	31.23	18846900.00	5533322.00	29.36
31	LAKSHADWEEP	819690.00	75297.00	9.19	1004700.00	108779.00	10.83	1150400.00	104717.00	9.10
32	PONDICHERRY	3132100.00	578566.00	18.47	3599700.00	662716.00	18.41	3912600.00	690319.00	17.64
	TOTAL (U.T.s)	14867275.00	3139183.00	21.11	25747400.00	6529626.00	25.36	31575200.00	7690665.00	24.36
	TOTAL (STATES & U.T.)	1103661533.00	246688123.00	22.35	1321344800.00	290807492.00	22.01	1481779500.00	318279113.00	21.48
	TOTAL (CENTRE)	1081690000.00	36108844.00	3.34	1229020000.00	42626294.00	3.47	1363280000.00	43477329.00	3.19
	GRAND TOTAL	2185351533.00	282796967.00	12.94	2550364800.00	333433786.00	13.07	2845059500.00	361756442.00	12.72

...NICNET...

STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1993-94 (ACTUALS)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL. (3) TO COL. (2)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL. (5) TO COL. (2)
1		2	3	4	5	6
1	ANDHRA PRADESH	14278214.00	776051.00	5.44	13502163.00	94.56
2	ARUNACHAL PRADESH	546413.00	227820.00	41.69	318593.00	58.31
3	ASSAM	7770777.00	2276175.00	29.29	5494602.00	70.71
4	BIHAR	13902936.00	616553.00	4.43	13286383.00	95.57
5	GOA	871836.00	135133.00	15.50	736703.00	84.50
6	GUJARAT	13561128.00	340654.00	2.51	13220474.00	97.49
7	HARYANA	4487365.00	597256.00	13.31	3890109.00	86.69
8	HIMACHAL PRADESH	2540432.00	629486.00	24.78	1910946.00	75.22
9	JAMMU & KASHMIR	3258537.00	626642.00	19.23	2631895.00	80.77
10	KARNATAKA	12419728.00	1956001.00	15.75	10463727.00	84.25
11	KERALA	11262320.00	333838.00	2.96	10928482.00	97.04
12	MADHYA PRADESH	12162015.00	1400310.00	11.51	10761705.00	88.49
13	MAHARASHTRA	26223722.00	1574242.00	6.00	24649480.00	94.00
14	MANIPUR	1079079.00	143104.00	13.26	935975.00	86.74
15	MEGHALAYA	922356.00	296335.00	32.13	626021.00	67.87
16	MIZORAM	642167.00	143850.00	22.40	498317.00	77.60
17	NAGALAND	828022.00	78680.00	9.50	749342.00	90.50
18	ORISSA	6780812.00	890802.00	13.14	5890010.00	86.86
19	PUNJAB	6666815.00	567770.00	8.52	6099045.00	91.48
20	RAJASTHAN	12119510.00	1791444.00	14.78	10328066.00	85.22
21	SIKKIM	326185.00	96955.00	29.72	229230.00	70.28
22	TAMIL NADU	17100152.00	767147.00	4.49	16333005.00	95.51
23	TRIPURA	1340904.00	262457.00	19.57	1078447.00	80.43
24	UTTAR PRADESH	23186658.00	1201995.00	5.18	21984663.00	94.82
25	WEST BENGAL	16092299.00	684033.00	4.25	15408266.00	95.75
TOTAL (STATES)		210370382.00	18414733.00	8.75	191955649.00	91.25
26	A. & N. ISLANDS	268710.00	40351.00	15.02	228359.00	84.98
27	CHANDIGARH	580428.00	48645.00	8.38	531783.00	91.62
28	DADRA & NAGAR HAVELI	49810.00	12359.00	24.81	37451.00	75.19
29	DAMAN & DIU	54559.00	8663.00	15.88	45896.00	84.12
30	DELHI	1315787.00	397145.00	30.18	918642.00	69.82
31	LAKSHADWEEP	66872.00	4801.00	7.18	62071.00	92.82
32	PONDICHERRY	461170.00	106942.00	23.19	354228.00	76.81
TOTAL (U.T.s)		2797336.00	618906.00	22.12	2178430.00	77.88
TOTAL (STATES & U.T.)		213167718.00	19033639.00	8.93	194134079.00	91.07
TOTAL (CENTRE)		20963296.00	12173714.00	58.07	8789582.00	41.93
GRAND TOTAL		234131014.00	31207353.00	13.33	202923661.00	86.67

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STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1994-95 (REVISED ESTIMATES)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL. (8) TO COL. (7)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL. (10) TO COL. (7)
1		7	8	9	10	11
1	ANDHRA PRADESH	16217081.00	953927.00	5.88	15263154.00	94.12
2	ARUNACHAL PRADESH	638811.00	293238.00	45.90	345573.00	54.10
3	ASSAM	7555729.00	2539867.00	33.62	5015862.00	66.38
4	BIHAR	16723087.00	1235415.00	7.39	15487672.00	92.61
5	GOA	963922.00	158261.00	16.42	805661.00	83.58
6	GUJARAT	15418128.00	400051.00	2.59	15018077.00	97.41
7	HARYANA	5116484.00	897417.00	17.54	4219067.00	82.46
8	HIMACHAL PRADESH	3020573.00	745607.00	24.68	2274966.00	75.32
9	JAMMU & KASHMIR	3329858.00	562579.00	16.89	2767279.00	83.11
10	KARNATAKA	14876595.00	2842802.00	19.11	12033793.00	80.89
11	KERALA	13583517.00	473534.00	3.49	13109983.00	96.51
12	MADHYA PRADESH	14626828.00	2102867.00	14.38	12523961.00	85.62
13	MAHARASHTRA	29595790.00	2521483.00	8.52	27074307.00	91.48
14	MANIPUR	1325245.00	169469.00	12.79	1155776.00	87.21
15	MEGHALAYA	1002160.00	337260.00	33.65	664900.00	66.35
16	MIZORAM	661392.00	123942.00	18.74	537450.00	81.26
17	NAGALAND	883745.00	102554.00	11.60	781191.00	88.40
18	ORISSA	8913301.00	2016059.00	22.62	6897242.00	77.38
19	PUNJAB	7692529.00	1145522.00	14.89	6547007.00	85.11
20	RAJASTHAN	14246045.00	2849261.00	20.00	11396784.00	80.00
21	SIKKIM	388165.00	136835.00	35.25	251330.00	64.75
22	TAMIL NADU	19426527.00	1057860.00	5.45	18368667.00	94.55
23	TRIPURA	1462488.00	335044.00	22.91	1127444.00	77.09
24	UTTAR PRADESH	29221989.00	3014242.00	10.31	26207747.00	89.69
25	WEST BENGAL	18238446.00	1174031.00	6.44	17064415.00	93.56
TOTAL (STATES)		245128435.00	28189127.00	11.50	216939308.00	88.50
26	A. & N. ISLANDS	316000.00	56100.00	17.75	259900.00	82.25
27	CHANDIGARH	671439.00	91649.00	13.65	579790.00	86.35
28	DADRA & NAGAR HAVELI	56377.00	16565.00	29.38	39812.00	70.62
29	DAMAN & DIU	65192.00	15232.00	23.36	49960.00	76.64
30	DELHI	4181528.00	837171.00	20.02	3344357.00	79.98
31	LAKSHADWEEP	98332.00	11800.00	12.00	86532.00	88.00
32	PONDICHERRY	532068.00	148542.00	27.92	383526.00	72.08
TOTAL (U.T.s)		5920936.00	1177059.00	19.88	4743877.00	80.12
TOTAL (STATES & U.T.)		251049371.00	29366186.00	11.70	221683185.00	88.30
TOTAL (CENTRE)		24890400.00	15688000.00	63.03	9202400.00	36.97
GRAND TOTAL		275939771.00	45054186.00	16.33	230885585.00	83.67

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STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1995-96 (BUDGET ESTIMATES)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(13) TO COL.(12)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(15) TO COL.(12)
	1	12	13	14	15	16
1	ANDHRA PRADESH	18653528.00	1953574.00	10.47	16699954.00	89.53
2	ARUNACHAL PRADESH	653334.00	282425.00	43.23	370909.00	56.77
3	ASSAM	9006436.00	3567796.00	39.61	5438640.00	60.39
4	BIHAR	18579821.00	1737007.00	9.35	16842814.00	90.65
5	GOA	1028064.00	211564.00	20.58	816500.00	79.42
6	GUJARAT	16964146.00	332740.00	1.96	16631406.00	98.04
7	HARYANA	5299081.00	1011287.00	19.08	4287794.00	80.92
8	HIMACHAL PRADESH	3430779.00	886664.00	25.84	2544115.00	74.16
9	JAMMU & KASHMIR	3579408.00	698927.00	19.53	2880481.00	80.47
10	KARNATAKA	17211366.00	3847136.00	22.35	13364230.00	77.65
11	KERALA	15717068.00	790600.00	5.03	14926468.00	94.97
12	MADHYA PRADESH	15905210.00	2248685.00	14.14	13656525.00	85.86
13	MAHARASHTRA	28912138.00	2393097.00	8.28	26519041.00	91.72
14	MANIPUR	1336359.00	172798.00	12.93	1163561.00	87.07
15	MEGHALAYA	1182785.00	497650.00	42.07	685135.00	57.93
16	MIZORAM	635640.00	108120.00	17.01	527520.00	82.99
17	NAGALAND	983395.00	105564.00	10.73	877831.00	89.27
18	ORISSA	8802263.00	1625169.00	18.46	7177094.00	81.54
19	PUNJAB	8288530.00	1267460.00	15.29	7021070.00	84.71
20	RAJASTHAN	16037882.00	3440127.00	21.45	12597755.00	78.55
21	SIKKIM	429435.00	169435.00	39.46	260000.00	60.54
22	TAMIL NADU	21057282.00	1111707.00	5.28	19945575.00	94.72
23	TRIPURA	1702341.00	431544.00	25.35	1270797.00	74.65
24	UTTAR PRADESH	30402268.00	3240092.00	10.66	27162176.00	89.34
25	WEST BENGAL	22805217.00	1553180.00	6.81	21252037.00	93.19
	TOTAL (STATES)	268603776.00	33684348.00	12.54	234919428.00	87.46
26	A. & N. ISLANDS	343300.00	74700.00	21.76	268600.00	78.24
27	CHANDIGARH	715695.00	100780.00	14.08	614915.00	85.92
28	DADRA & NAGAR HAVELI	64476.00	24113.00	37.40	40363.00	62.60
29	DAHAN & DIU	71653.00	21065.00	29.40	50588.00	70.60
30	DELHI	5032559.00	1402346.00	27.87	3630213.00	72.13
31	LAKSHADWEEP	96532.00	14000.00	14.50	82532.00	85.50
32	PONDICHERY	538766.00	155800.00	28.92	382966.00	71.08
	TOTAL (U.T.s)	6862981.00	1792804.00	26.12	5070177.00	73.88
	TOTAL (STATES & U.T.)	275466757.00	35477152.00	12.88	239989605.00	87.12
	TOTAL (CENTRE)	27035700.00	18233400.00	67.44	8802300.00	32.56
	GRAND TOTAL	302502457.00	53710552.00	17.76	248791905.00	82.24

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STATEMENT NO. (6): TOTAL BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (R.E.)			
		PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.	PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.	PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	%AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.
1	ANDHRA PRADESH	776051.00	653084.00	1429135.00	7.63	953927.00	877557.00	1831484.00	8.61	1953574.00	1101322.00	3054896.00	12.64
2	ARUNACHAL PRADESH	227820.00	30030.00	257850.00	43.23	293238.00	37097.00	330335.00	47.40	282425.00	57601.00	340026.00	46.26
3	ASSAM	2276175.00	308431.00	2584606.00	31.15	2539867.00	394970.00	2934837.00	35.66	3567796.00	888855.00	4456651.00	43.80
4	BIHAR	616553.00	705027.00	1321580.00	8.16	1235415.00	501663.00	1737078.00	9.40	1737007.00	611836.00	2348845.00	11.46
5	GOA	135133.00	45587.00	180720.00	18.06	158261.00	50236.00	208497.00	18.80	211564.00	54969.00	266533.00	22.56
6	GUJARAT	340654.00	206370.00	547024.00	3.67	400051.00	243740.00	643791.00	3.81	332740.00	240699.00	573439.00	5.10
7	HARYANA	597256.00	240886.00	838142.00	15.59	897417.00	364211.00	1261628.00	20.40	1011287.00	609913.00	1621200.00	24.48
8	HIMACHAL PRADESH	629486.00	169112.00	798598.00	28.31	745607.00	148616.00	894223.00	27.11	886664.00	177921.00	1064585.00	28.36
9	JAMMU & KASHMIR	626642.00	55310.00	681952.00	10.13	542570.00	55310.00	597880.00	16.00	608927.00	55310.00	754237.00	12.41
10	KARNATAKA	1956001.00	453594.00	2409595.00	17.55	2842802.00	707436.00	3550238.00	21.41	3847136.00	901633.00	4748769.00	24.68
11	KERALA	333838.00	309613.00	643451.00	5.09	473534.00	468284.00	941818.00	6.19	790600.00	553530.00	1344130.00	7.68
12	MADHYA PRADESH	1400310.00	2039356.00	3439666.00	19.57	2102867.00	2308954.00	4411821.00	21.20	2248685.00	2310847.00	4559532.00	20.45
13	MAHARASHTRA	1574242.00	852717.00	2426959.00	8.10	2521483.00	884653.00	3406136.00	9.86	2393097.00	763061.00	3156158.00	9.30
14	MANIPUR	143104.00	111286.00	254390.00	20.30	169469.00	154214.00	323683.00	20.72	172798.00	115968.00	288766.00	18.91
15	MEGHALAYA	296335.00	65341.00	361676.00	34.57	337260.00	80516.00	417776.00	36.66	497650.00	119785.00	617435.00	45.35
16	MIZORAM	143850.00	36066.00	179916.00	24.59	123942.00	55714.00	179656.00	23.07	108120.00	39987.00	148107.00	20.23
17	NAGALAND	78680.00	67819.00	146499.00	15.10	102554.00	162657.00	265211.00	25.52	105564.00	88280.00	193844.00	16.63
18	ORISSA	890802.00	552290.00	1443092.00	18.35	2016059.00	796825.00	2812884.00	27.10	1625169.00	676736.00	2301905.00	22.59
19	PUNJAB	567770.00	80096.00	647866.00	8.07	1145522.00	655297.00	1800819.00	20.31	1267460.00	788458.00	1975918.00	20.73
20	RAJASTHAN	1791444.00	376699.00	2168143.00	16.29	2849261.00	493418.00	3342679.00	21.40	3440127.00	503980.00	3944107.00	22.52
21	SIKKIM	96955.00	25434.00	122389.00	33.56	136835.00	24293.00	161128.00	36.12	169435.00	38570.00	208005.00	41.37
22	TAMIL NADU	767147.00	1180454.00	1947601.00	9.65	1057860.00	1331859.00	2389719.00	10.45	1111707.00	1615805.00	2727512.00	11.02
23	TRIPURA	262457.00	132624.00	395081.00	26.18	335044.00	152640.00	487684.00	29.47	431544.00	221157.00	652701.00	33.25
24	UTTAR PRADESH	1201995.00	1104567.00	2306562.00	8.74	3014242.00	1464798.00	4479040.00	13.56	3240092.00	1647223.00	4887315.00	14.12
25	WEST BENGAL	684033.00	440245.00	1124278.00	6.49	1174031.00	624087.00	1798118.00	9.06	1553180.00	727668.00	2280848.00	9.27
TOTAL STATES		18414733.00	10242038.00	28656771.00	11.77	28189127.00	13039045.00	41228172.00	14.50	33684348.00	14831116.00	48515464.00	15.62
26	A. & N. ISLANDS	40351.00	7340.00	47691.00	16.35	56100.00	9464.00	65564.00	19.05	74700.00	17236.00	91936.00	24.19
27	CHANDIGARH	48645.00	22161.00	70806.00	11.16	91649.00	31738.00	123387.00	16.74	100780.00	76387.00	177167.00	21.41
28	DADRA & NAGAR HAVELI	12359.00	2713.00	15072.00	28.05	16565.00	2950.00	19515.00	32.05	24113.00	5400.00	29513.00	41.19
29	DAMAN & DIU	8663.00	4597.00	13260.00	20.98	15232.00	5980.00	19212.00	25.90	21065.00	5440.00	26505.00	31.89
30	DELHI	397145.00	35959.00	433104.00	30.03	837171.00	77634.00	914805.00	20.14	1402346.00	161954.00	1564300.00	28.27
31	LAKSHADWEEP	4801.00	6081.00	10882.00	14.45	11800.00	7372.00	19172.00	17.62	14000.00	4975.00	18975.00	18.12
32	PONDICHERRY	106942.00	61396.00	168338.00	29.10	148542.00	81381.00	229923.00	34.69	155800.00	101121.00	256921.00	37.22
TOTAL U. T.		618906.00	140247.00	759153.00	24.18	1177059.00	214519.00	1391578.00	21.31	1792804.00	372513.00	2165317.00	28.16
TOTAL (STATES & UTs)		19033639.00	10382285.00	29415924.00	11.92	29366186.00	13253564.00	42619750.00	14.66	35477152.00	15203629.00	50680781.00	15.92
TOTAL (CENTRE)		12173714.00	10220979.00	22394693.00	62.02	15688000.00	12156407.00	27844407.00	65.32	18233400.00	10605029.00	28838429.00	66.33
GRAND TOTAL		31207353.00	20603264.00	51810617.00	18.32	45054186.00	25409971.00	70464157.00	21.13	53710552.00	25808658.00	79519210.00	21.98

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STATEMENT NO. (7): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
ANDHRA PRADESH	471313.00	5579057.00	6050370.00	42.37	588749.00	6405423.00	6994172.00	43.13	1224180.00	6123174.00	7347354.00	39.39
ARUNACHAL PRADESH	144696.00	201734.00	346430.00	63.40	161806.00	218550.00	380356.00	59.54	184200.00	230073.00	394273.00	60.35
ASSAM	1230389.00	3519890.00	4750279.00	61.13	1168000.00	3129474.00	4297474.00	56.88	1674300.00	3436510.00	5110810.00	56.75
BIHAR	432406.00	8562500.00	8994906.00	64.70	1064379.00	9842425.00	10906804.00	65.22	1358567.00	10849421.00	12207988.00	65.71
GOA	36999.00	210096.00	247095.00	28.34	33799.00	234356.00	268155.00	27.82	36400.00	237817.00	274217.00	26.67
GUJARAT	159332.00	7158158.00	7317490.00	53.96	168836.00	8284078.00	8452914.00	54.82	137045.00	9479810.00	9616855.00	56.69
HARYANA	240431.00	1812802.00	2053233.00	45.76	328778.00	1961610.00	2290388.00	44.76	399651.00	1973752.00	2373403.00	44.79
HIMACHAL PRADESH	246886.00	1096638.00	1343524.00	52.89	304815.00	1319835.00	1624650.00	53.79	365359.00	1468810.00	1834169.00	53.46
JAMMU & KASHMIR	226152.00	1273383.00	1499535.00	46.02	222843.00	1409779.00	1632622.00	49.03	308100.00	1461538.00	1769638.00	49.44
KARNATAKA	1239238.00	5271759.00	6510997.00	52.42	1374266.00	6138868.00	7513114.00	50.50	2026256.00	6826576.00	8852832.00	51.44
KERALA	20376.00	5227465.00	5247841.00	46.60	36700.00	6367047.00	6403747.00	47.14	257000.00	7270360.00	7527360.00	47.89
MADHYA PRADESH	617537.00	6768636.00	7386173.00	60.73	849842.00	8576836.00	9426678.00	64.45	874651.00	9024986.00	9899637.00	62.24
MAHARASHTRA	846029.00	10788240.00	11634269.00	44.37	1040858.00	11757542.00	12798400.00	43.24	1309469.00	11681014.00	12990483.00	44.93
MANIPUR	33796.00	456406.00	490202.00	45.43	56471.00	612862.00	669333.00	50.51	50588.00	604234.00	654822.00	49.00
MEGHALAYA	200314.00	294699.00	495013.00	53.67	256000.00	378311.00	634311.00	63.29	305650.00	383375.00	689075.00	58.25
MIZORAM	67345.00	299700.00	367045.00	57.16	66395.00	297085.00	363480.00	54.96	56960.00	289350.00	346310.00	54.48
NAGALAND	29456.00	561851.00	591307.00	71.41	48068.00	574095.00	622163.00	70.40	54100.00	659483.00	713583.00	72.56
ORISSA	273422.00	3608695.00	3882117.00	57.25	835221.00	4234146.00	5069367.00	56.87	872258.00	4391195.00	5263453.00	59.80
PUNJAB	30411.00	2143755.00	2174166.00	32.61	145275.00	2399885.00	2545160.00	33.09	154960.00	2625496.00	2780446.00	33.55
RAJASTHAN	823439.00	5638512.00	6461951.00	53.32	1528627.00	6259412.00	7788039.00	54.67	1710909.00	6898761.00	8609670.00	53.68
SIKKIM	56000.00	128790.00	184790.00	56.65	74600.00	141920.00	216520.00	55.78	93800.00	148230.00	242030.00	56.36
TAMIL NADU	398449.00	7691467.00	8089916.00	47.30	484053.00	8892512.00	9376565.00	48.27	478391.00	9676148.00	10154539.00	48.22
TRIPURA	126791.00	408361.00	535152.00	39.91	154155.00	477692.00	631847.00	43.20	254598.00	553240.00	807838.00	47.45
UTTAR PRADESH	703439.00	10464183.00	11167622.00	48.16	2049830.00	14051327.00	16101157.00	55.10	2180717.00	14675811.00	16856528.00	55.44
WEST BENGAL	362947.00	5235556.00	5598503.00	34.79	305843.00	5818662.00	6122505.00	33.57	612608.00	6666014.00	7278622.00	31.92
TOTAL STATES	9015593.00	94402333.00	103417926.00	49.16	13346189.00	109783732.00	123129921.00	50.23	16960707.00	117635178.00	134595885.00	50.11
A. & N. ISLANDS	14739.00	135057.00	149796.00	55.75	21942.00	156699.00	178641.00	56.53	31284.00	160896.00	192180.00	55.98
CHANDIGARH	12304.00	105918.00	118222.00	20.37	22900.00	107510.00	130410.00	19.42	24725.00	119790.00	144515.00	20.19
DADRA & NAGAR HAVELI	5379.00	26348.00	31727.00	63.70	7990.00	26913.00	34903.00	61.91	10983.00	27093.00	38076.00	59.05
DAMAN & DIU	1071.00	23135.00	24206.00	44.37	2250.00	25560.00	27810.00	42.66	3349.00	25700.00	29049.00	40.54
DELHI	193143.00	153916.00	347059.00	26.38	412594.00	535812.00	948406.00	22.68	597244.00	576352.00	1173596.00	23.32
LAKSHADWEEP	1540.00	31661.00	33201.00	49.65	4350.00	44252.00	48602.00	49.43	4080.00	40752.00	44832.00	46.44
PONDICHERRY	33259.00	165657.00	198916.00	43.13	39428.00	174605.00	214033.00	40.23	44357.00	176253.00	220610.00	40.95
TOTAL U.T.	261435.00	641692.00	903127.00	32.29	511454.00	1071351.00	1582805.00	26.73	716022.00	1126836.00	1842858.00	26.85
TOTAL (STATE & UTS)	9277028.00	95044025.00	104321053.00	48.94	13857643.00	110855083.00	124712726.00	49.68	17676729.00	118762014.00	136438743.00	49.53
CENTRE TOTAL	3888368.00	8600.00	3896968.00	18.59	5112500.00	8600.00	5121100.00	20.57	6510400.00	8600.00	6519000.00	24.11
GRAND TOTAL	13165396.00	95052625.00	108218021.00	46.22	18970143.00	110863683.00	129833826.00	47.05	24187129.00	118770614.00	142957743.00	47.26

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	12112.00	6577.00	18689.00	.51	15886.00	20379.00	36265.00	.52	54990.00	22746.00	77736.00	1.06
2	ARUNACHAL PRADESH	129674.00	167309.00	296983.00	85.73	145612.00	182903.00	328515.00	86.37	153700.00	200076.00	353776.00	89.73
3	ASSAM	4258.00	7098.00	11356.00	.24	47085.00	57752.00	104837.00	2.44	65672.00	58252.00	123924.00	2.42
4	BIHAR	4418.00	235877.00	240295.00	2.67	14603.00	302963.00	317566.00	2.91	6553.00	334210.00	340763.00	2.79
5	GOA	0.00	8123.00	8123.00	3.29	0.00	8760.00	8760.00	3.27	0.00	8882.00	8882.00	3.24
6	GUJARAT	399.00	51261.00	51660.00	.71	750.00	60525.00	61275.00	.77	525.00	66990.00	67515.00	.70
7	HARYANA	21403.00	52913.00	74316.00	3.62	25200.00	59170.00	84370.00	3.68	29300.00	60239.00	89539.00	3.77
8	HIMACHAL PRADESH	4449.00	29743.00	34192.00	2.54	34640.00	38656.00	73296.00	4.51	10129.00	37070.00	47199.00	2.57
9	JAMMU & KASHMIR	0.00	73579.00	73579.00	4.91	0.00	81400.00	81400.00	4.99	0.00	84451.00	84451.00	4.77
10	KARNATAKA	2162.00	8215.00	10377.00	.16	10728.00	8073.00	18801.00	.25	14000.00	8722.00	22722.00	.26
11	KERALA	0.00	73164.00	73164.00	1.39	0.00	83995.00	83995.00	1.31	0.00	90898.00	90898.00	1.21
12	MADHYA PRADESH	102460.00	745706.00	848166.00	11.48	101065.00	198925.00	299990.00	3.18	75078.00	255201.00	330279.00	3.34
13	MAHARASHTRA	264.00	224921.00	225185.00	1.94	322.00	237881.00	238203.00	1.86	330.00	246241.00	246571.00	1.90
14	MANIPUR	333.00	13994.00	14327.00	2.92	480.00	25025.00	25505.00	3.81	480.00	25820.00	26300.00	4.02
15	MEGHALAYA	1200.00	10845.00	12045.00	2.43	4400.00	11142.00	15542.00	2.45	4400.00	11876.00	16276.00	2.36
16	MIZORAM	1073.00	5543.00	6616.00	1.80	3000.00	7415.00	10415.00	2.87	1910.00	7700.00	9610.00	2.77
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	16714.00	74401.00	91115.00	2.35	21936.00	86558.00	108494.00	2.14	22795.00	88145.00	110940.00	2.11
19	PUNJAB	0.00	45516.00	45516.00	2.09	0.00	32971.00	32971.00	1.30	0.00	33642.00	33642.00	1.21
20	RAJASTHAN	14897.00	0.00	14897.00	.23	121424.00	0.00	121424.00	1.56	150416.00	0.00	150416.00	1.75
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	30691.00	30691.00	.38	0.00	5461.00	5461.00	.06	0.00	5952.00	5952.00	.06
23	TRIPURA	1324.00	20955.00	22279.00	4.16	3360.00	13844.00	17204.00	2.72	3635.00	27661.00	31296.00	3.87
24	UTTAR PRADESH	3993.00	167161.00	171154.00	1.53	7566.00	261460.00	269026.00	1.67	9261.00	275284.00	284545.00	1.69
25	WEST BENGAL	0.00	86006.00	86006.00	1.54	1648.00	101793.00	103441.00	1.69	5673.00	107395.00	113068.00	1.55
	TOTAL STATES	321133.00	2139598.00	2460731.00	2.38	559705.00	1887111.00	2446816.00	1.99	608847.00	2057453.00	2666300.00	1.98
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	11672.00	92546.00	104218.00	88.15	22325.00	91750.00	114075.00	87.47	24100.00	108490.00	132590.00	91.75
28	DADRA & NAGAR HAVELI	34.00	23775.00	23809.00	75.04	2952.00	20113.00	23065.00	66.08	3600.00	21373.00	24973.00	65.59
29	DAMAN & DIU	546.00	23018.00	23564.00	97.35	1700.00	25260.00	26960.00	96.94	1064.00	25500.00	26564.00	91.45
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	0.00	61.00	61.00	.18	0.00	77.00	77.00	.16	0.00	77.00	77.00	.17
32	PONDICHERRY	125.00	160545.00	160670.00	80.77	191.00	169047.00	169238.00	79.07	388.00	171390.00	171778.00	77.87
	TOTAL U.T.	12377.00	299945.00	312322.00	34.58	27168.00	306247.00	333415.00	21.06	29152.00	326830.00	355982.00	19.32
	TOTAL (STATE & UTs)	333510.00	2439543.00	2773053.00	2.66	586873.00	2193358.00	2780231.00	2.23	637999.00	2384283.00	3022282.00	2.22

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STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT PRIMARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	12972.00	267989.00	280961.00	4.64	3698.00	303531.00	307229.00	4.39	5912.00	337670.00	343582.00	4.68
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	642249.00	3373971.00	4016220.00	84.55	479350.00	2974295.00	3453645.00	80.36	676124.00	3224569.00	3900693.00	76.32
4	BIHAR	0.00	0.00	0.00	.00	55000.00	0.00	55000.00	.50	136675.00	0.00	136675.00	1.12
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	166507.00	1653692.00	1820199.00	88.65	215743.00	1798975.00	2014718.00	87.96	255241.00	1813258.00	2068499.00	87.15
8	HIMACHAL PRADESH	200024.00	1019731.00	1219755.00	90.79	220654.00	1229988.00	1450642.00	89.29	302937.00	1371020.00	1673957.00	91.27
9	JAMMU & KASHMIR	226152.00	1173887.00	1400039.00	93.36	222843.00	1299626.00	1522469.00	93.25	308100.00	1347341.00	1655441.00	93.55
10	KARNATAKA	56469.00	236358.00	292827.00	4.50	10883.00	318407.00	329290.00	4.38	31722.00	331280.00	363002.00	4.10
11	KERALA	274.00	2006628.00	2006902.00	38.24	9500.00	2445103.00	2454603.00	38.33	231000.00	2653965.00	2884965.00	38.33
12	MADHYA PRADESH	444220.00	5688959.00	6133179.00	85.04	668924.00	8105979.00	8794903.00	93.30	741635.00	8380528.00	9122163.00	92.15
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	13548.00	351848.00	365396.00	74.54	27400.00	422480.00	449880.00	67.21	28825.00	435130.00	463955.00	70.85
15	MEGHALAYA	4786.00	18823.00	23609.00	4.77	4300.00	21184.00	25484.00	4.02	61700.00	239025.00	301525.00	43.76
16	MIZORAM	23266.00	207893.00	231159.00	62.98	19990.00	240380.00	260370.00	71.63	26850.00	240700.00	267550.00	77.26
17	NAGALAND	29192.00	559128.00	588320.00	99.49	47068.00	571312.00	618380.00	99.39	53300.00	656277.00	709577.00	99.44
18	ORISSA	119459.00	3419999.00	3539458.00	91.17	310278.00	4027616.00	4337894.00	85.57	437973.00	4179470.00	4617443.00	87.73
19	PUNJAB	6419.00	2080608.00	2087027.00	95.99	97275.00	2346442.00	2443717.00	96.01	106950.00	2569382.00	2676332.00	96.26
20	RAJASTHAN	320746.00	3260648.00	3581394.00	55.42	450745.00	3521699.00	3972444.00	51.01	506643.00	3915227.00	4421870.00	51.36
21	SIKKIM	3050.00	0.00	3050.00	1.65	23050.00	0.00	23050.00	10.65	27000.00	0.00	27000.00	11.16
22	TAMIL NADU	0.00	4981474.00	4981474.00	61.59	9022.00	6023543.00	6032565.00	64.34	15000.00	6682488.00	6697488.00	65.96
23	TAMIL NADU	120821.00	352408.00	473229.00	88.43	146340.00	427770.00	574110.00	90.86	235013.00	481272.00	716285.00	88.67
24	UTTAR PRADESH	0.00	32082.00	32082.00	.29	0.00	38045.00	38045.00	.24	0.00	43105.00	43105.00	.26
25	WEST BENGAL	28.00	5053649.00	5053677.00	90.27	42755.00	5601110.00	5643865.00	92.18	870.00	4640.00	5510.00	.09
	TOTAL STATES	2390182.00	35739775.00	38129957.00	36.87	3084818.00	41717485.00	44802303.00	36.39	4189470.00	38907147.00	43096617.00	32.02
26	A. & N. ISLANDS	8846.00	122404.00	131250.00	87.62	14058.00	144088.00	158146.00	88.53	23560.00	147550.00	171110.00	89.04
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	1540.00	31600.00	33140.00	99.82	4350.00	44175.00	48525.00	99.84	4080.00	40675.00	44755.00	99.83
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	10386.00	154004.00	164390.00	18.20	18408.00	188263.00	206671.00	13.06	27640.00	188225.00	215865.00	11.71
	TOTAL (STATE & UTs)	2400568.00	35893779.00	38294347.00	36.71	3103226.00	41905748.00	45008974.00	36.09	4217110.00	39095372.00	43312482.00	31.75

..NICNET..

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT

PROGRAM: ASSISTANCE TO NON-GOVT. PRIMARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	406.00	434554.00	434960.00	7.19	6093.00	507532.00	513625.00	7.34	32430.00	517532.00	549962.00	7.49
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	9071.00	17800.00	26871.00	5.7	67000.00	41785.00	108785.00	2.53	75874.00	34937.00	110811.00	2.17
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	0.00	30053.00	30053.00	1.46	0.00	33468.00	33468.00	1.46	0.00	32268.00	32268.00	1.36
8	HIMACHAL PRADESH	1135.00	0.00	1135.00	.08	1500.00	0.00	1500.00	.09	1400.00	0.00	1400.00	.08
9	JAMMU & KASHMIR	0.00	615.00	615.00	.04	0.00	681.00	681.00	.04	0.00	706.00	706.00	.04
10	KARNATAKA	903.00	211557.00	212460.00	3.26	2000.00	235429.00	237429.00	3.16	2349.00	266275.00	268624.00	3.03
11	KERALA	0.00	2876276.00	2876276.00	54.81	0.00	3616000.00	3616000.00	56.47	0.00	4309300.00	4309300.00	57.25
12	MADHYA PRADESH	23793.00	207880.00	231673.00	3.14	11674.00	237675.00	249349.00	2.65	11674.00	259300.00	270974.00	2.74
13	MAHARASHTRA	0.00	8932.00	8932.00	.08	0.00	9369.00	9369.00	.07	0.00	9250.00	9250.00	.07
14	MANIPUR	11259.00	18796.00	30055.00	6.13	13700.00	30970.00	44670.00	6.67	16090.00	31900.00	47990.00	7.33
15	MEGHALAYA	59751.00	83615.00	143366.00	28.96	56500.00	109581.00	166081.00	26.18	165700.00	115514.00	281214.00	40.81
16	MIZORAM	19606.00	60179.00	79785.00	21.74	28510.00	43900.00	72410.00	19.92	27840.00	36950.00	64790.00	18.71
17	NAGALAND	264.00	0.00	264.00	.04	700.00	0.00	700.00	.11	500.00	0.00	500.00	.07
18	ORISSA	11337.00	38445.00	49782.00	1.28	84489.00	41147.00	125636.00	2.48	29402.00	42317.00	71719.00	1.36
19	PUNJAB	0.00	16636.00	16636.00	.77	0.00	20000.00	20000.00	.79	0.00	22000.00	22000.00	.79
20	RAJASTHAN	0.00	132025.00	132025.00	2.04	816.00	138568.00	139384.00	1.79	1000.00	138568.00	139568.00	1.62
21	SIKKIM	700.00	2200.00	2900.00	1.57	700.00	2200.00	2900.00	1.34	1000.00	2200.00	3200.00	1.32
22	TAMIL NADU	55834.00	2502226.00	2558060.00	31.63	128634.00	2647708.00	2776342.00	29.61	157895.00	2771508.00	2929403.00	28.85
23	TRIPURA	109.00	15483.00	15592.00	2.91	365.00	16004.00	16369.00	2.59	500.00	18491.00	18991.00	2.35
24	UTTAR PRADESH	142485.00	10016962.00	10159447.00	90.97	810042.00	13423286.00	14233328.00	88.40	715154.00	14153277.00	14868431.00	88.21
25	WEST BENGAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	6296975.00	6296975.00	86.51
TOTAL STATES		336653.00	16674134.00	17010787.00	16.45	1212723.00	21154903.00	22367626.00	18.17	1238808.00	29059268.00	30298076.00	22.51
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	4201.00	4201.00	3.55	0.00	6800.00	6800.00	5.21	0.00	6850.00	6850.00	4.74
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	4201.00	4201.00	.47	0.00	6800.00	6800.00	.43	0.00	6850.00	6850.00	.37
TOTAL (STATE & UTs)		336653.00	16678335.00	17014988.00	16.31	1212723.00	21161703.00	22374426.00	17.94	1238808.00	29066118.00	30304926.00	22.21

..NICNET..

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	27633.00	4438646.00	4466279.00	73.82	70093.00	5191357.00	5261450.00	75.23	42039.00	4904383.00	4946422.00	67.32
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	46993.00	46993.00	.99	66800.00	50165.00	116965.00	2.72	89900.00	113263.00	203163.00	3.98
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	0.00	380.00	380.00	.02	0.00	440.00	440.00	.02	0.00	460.00	460.00	.02
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	522131.00	4744136.00	5266267.00	80.88	631073.00	5460122.00	6091195.00	81.07	943277.00	6088209.00	7031486.00	79.43
11	KERALA	0.00	247792.00	247792.00	4.72	0.00	27612.00	27612.00	.43	0.00	0.00	0.00	.00
12	MADHYA PRADESH	0.00	40297.00	40297.00	.55	733.00	16642.00	17375.00	.18	8500.00	110957.00	119457.00	1.21
13	MAHARASHTRA	591941.00	10446949.00	11038890.00	94.88	834375.00	11396180.00	12230555.00	95.56	1049139.00	11313208.00	12362347.00	95.16
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	105335.00	165561.00	270896.00	54.73	153000.00	221915.00	374915.00	59.11	0.00	1720.00	1720.00	.25
16	MIZORAM	7105.00	22829.00	29934.00	8.16	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	0.00	0.00	.00	0.00	20.00	20.00	.00	0.00	20.00	20.00	.00
20	RAJASTHAN	215726.00	2049684.00	2265410.00	35.06	517021.00	2356159.00	2873180.00	36.89	610308.00	2583947.00	3194255.00	37.10
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	50924.00	50924.00	.63	0.00	60000.00	60000.00	.64	0.00	60000.00	60000.00	.59
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		1469871.00	22254191.00	23724062.00	22.94	2273095.00	24780612.00	27053707.00	21.97	2743163.00	25176167.00	27919330.00	20.74
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	CHANDIGARH & NAGAL HAVELI	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	600.00	1600.00	2200.00	5.78
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	190471.00	153297.00	343768.00	99.05	385500.00	535010.00	920510.00	97.06	566400.00	576300.00	1142700.00	97.37
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		190471.00	153297.00	343768.00	38.06	385500.00	535010.00	920510.00	58.16	567000.00	577900.00	1144900.00	62.13
TOTAL (STATE & U.TS)		1660342.00	22407488.00	24067830.00	23.07	2658595.00	25315622.00	27974217.00	22.43	3310163.00	25754067.00	29064230.00	21.30

..NICNET..

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	80291.00	36987.00	117278.00	1.94	131890.00	38096.00	169986.00	2.43	113267.00	0.00	113267.00	1.54
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	23000.00	204.00	23204.00	.49	3300.00	805.00	4105.00	.10	8500.00	768.00	9268.00	.18
4	BIHAR	0.00	59065.00	59065.00	.66	0.00	63351.00	63351.00	.58	0.00	69230.00	69230.00	.57
5	GOA	5557.00	194260.00	199817.00	80.79	6250.00	213896.00	220146.00	82.10	6630.00	217068.00	223698.00	81.58
6	GUJARAT	29140.00	6769150.00	6798290.00	92.90	53526.00	7815950.00	7869476.00	93.10	34890.00	8960740.00	8995630.00	93.54
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	1128.00	5719.00	6847.00	.51	3994.00	6521.00	10515.00	.65	4493.00	7667.00	12160.00	.66
9	JAMMU & KASHMIR	0.00	25302.00	25302.00	1.69	0.00	28012.00	28012.00	1.72	0.00	29040.00	29040.00	1.64
10	KARNATAKA	963.00	59071.00	60034.00	.92	1592.00	94587.00	96179.00	1.28	4199.00	109828.00	114027.00	1.29
11	KERALA	20076.00	0.00	20076.00	.38	26000.00	0.00	26000.00	.41	25000.00	0.00	25000.00	.33
12	MADHYA PRADESH	0.00	80035.00	80035.00	1.08	0.00	16735.00	16735.00	.18	0.00	17900.00	17900.00	.18
13	MAHARASHTRA	0.00	107438.00	107438.00	.92	0.00	114112.00	114112.00	.89	0.00	112315.00	112315.00	.86
14	MANIPUR	1517.00	0.00	1517.00	.31	320.00	0.00	320.00	.05	370.00	0.00	370.00	.06
15	MEGHALAYA	23954.00	14825.00	38779.00	7.83	26100.00	12864.00	38964.00	6.14	66650.00	12836.00	79486.00	11.54
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	0.00	2723.00	2723.00	.46	300.00	2783.00	3083.00	.50	300.00	3206.00	3506.00	.49
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	45400.00	126590.00	171990.00	93.07	42600.00	139720.00	182320.00	84.20	51430.00	146030.00	197460.00	81.58
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	2005.00	19515.00	21520.00	4.02	2990.00	20072.00	23062.00	3.65	10550.00	25782.00	36332.00	4.50
24	UTTAR PRADESH	9325.00	174674.00	183999.00	1.65	528.00	203942.00	204470.00	1.27	549.00	72020.00	72569.00	.43
25	WEST BENGAL	19500.00	23630.00	43130.00	.77	2000.00	30700.00	32700.00	.53	2500.00	31300.00	33800.00	.46
	TOTAL STATES	261656.00	7699188.00	7960844.00	7.70	301390.00	8802146.00	9103536.00	7.39	329328.00	9815730.00	10145058.00	7.54
26	A. & N. ISLANDS	285.00	1958.00	2243.00	1.50	1164.00	2038.00	3202.00	1.79	1624.00	2227.00	3851.00	2.00
27	CHANDIGARH	198.00	3089.00	3287.00	2.78	125.00	3350.00	3475.00	2.66	175.00	3520.00	3695.00	2.56
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	1100.00	0.00	1100.00	2.89
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	2028.00	619.00	2647.00	.76	22610.00	802.00	23412.00	2.47	23810.00	52.00	23862.00	2.03
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	2511.00	5666.00	8177.00	.91	23899.00	6190.00	30089.00	1.90	26709.00	5799.00	32508.00	1.76
	TOTAL (STATE & UTs)	264167.00	7704854.00	7969021.00	7.64	325289.00	8808336.00	9133625.00	7.32	356037.00	9821529.00	10177566.00	7.46

..NICNET..

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: NON-FORMAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.
1	ANDHRA PRADESH	173564.00	0.00	173564.00	2.87	158743.00	0.00	158743.00	2.27	331381.00	0.00	331381.00	4.51
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	51272.00	48996.00	100268.00	2.11	0.00	0.00	0.00	.00	25000.00	0.00	25000.00	.49
4	BIHAR	71726.00	8266722.00	8338448.00	92.70	0.00	9473302.00	9473302.00	86.86	0.00	10442664.00	10442664.00	85.54
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	0.00	0.00	.00	4500.00	0.00	4500.00	.06	0.00	0.00	0.00	.00
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	2604.00	0.00	2604.00	.53	2740.00	0.00	2740.00	.41	2757.00	0.00	2757.00	.42
15	MEGHALAYA	1585.00	4.00	1581.00	.32	4100.00	0.00	4100.00	.65	4100.00	0.00	4100.00	.60
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	50020.00	0.00	50020.00	1.29	119392.00	0.00	119392.00	2.36	58677.00	0.00	58677.00	1.11
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	23743.00	0.00	23743.00	.37	48018.00	0.00	48018.00	.62	73864.00	0.00	73864.00	.86
21	SIKKIM	100.00	0.00	100.00	.05	100.00	0.00	100.00	.05	700.00	0.00	700.00	.29
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	239671.00	0.00	239671.00	2.15	126027.00	0.00	126027.00	.78	62715.00	0.00	62715.00	.37
25	WEST BENGAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	279100.00	270.00	279370.00	3.84
	TOTAL STATES	614285.00	8315714.00	8929999.00	8.63	463620.00	9473302.00	9936922.00	8.07	838294.00	10442934.00	11281228.00	8.38
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
	TOTAL (STATE & UTs)	614285.00	8315714.00	8929999.00	8.56	463620.00	9473302.00	9936922.00	7.97	838294.00	10442934.00	11281228.00	8.27

..NICNET..

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	4200.00	20503.00	24703.00	.41	1412.00	17500.00	18912.00	.27	4982.00	17500.00	22482.00	.31
2	ARUNACHAL PRADESH	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	500.00	22147.00	22647.00	5.74
3	ASSAM	0.00	1795.00	1795.00	.04	0.00	1580.00	1580.00	.04	0.00	1550.00	1550.00	.03
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	2293.00	0.00	2293.00	.03	2293.00	0.00	2293.00	.03	1720.00	0.00	1720.00	.02
7	HARYANA	40768.00	3840.00	44608.00	2.17	54285.00	3851.00	58136.00	2.54	61030.00	3852.00	64882.00	2.73
8	HIMACHAL PRADESH	17712.00	540.00	18252.00	1.30	20540.00	440.00	20980.00	1.29	15500.00	440.00	15940.00	.87
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	97702.00	0.00	97702.00	1.30	4010.00	0.00	4010.00	.00	170792.00	0.00	170792.00	2.00
11	KERALA	0.00	11640.00	11640.00	.22	0.00	6000.00	6000.00	.09	0.00	6000.00	6000.00	.08
12	MADHYA PRADESH	9580.00	4751.00	14331.00	.19	15760.00	100.00	15860.00	.17	10100.00	100.00	10200.00	.10
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	48.00	0.00	48.00	.01	25.00	0.00	25.00	.00	25.00	0.00	25.00	.00
15	MEGHALAYA	64.00	518.00	582.00	.12	1900.00	1599.00	3499.00	.55	1900.00	1584.00	3484.00	.51
16	MIZORAM	15261.00	0.00	15261.00	4.16	13531.00	0.00	13531.00	3.72	100.00	0.00	100.00	.03
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	0.00	593.00	593.00	.02	0.00	593.00	593.00	.01	0.00	1200.00	1200.00	.02
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	0.00	0.00	0.00	.00	50.00	0.00	50.00	.02	70.00	0.00	70.00	.03
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	1024.00	1913.00	2937.00	.03	6180.00	1951.00	8131.00	.05	5903.00	1538.00	7441.00	.04
25	WEST BENGAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	55400.00	650.00	56050.00	.77
	TOTAL STATES	188732.00	46093.00	234825.00	.23	120594.00	33614.00	154208.00	.13	334029.00	56561.00	390590.00	.29
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	434.00	5703.00	6137.00	5.19	450.00	5200.00	5650.00	4.33	450.00	500.00	950.00	.66
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	2040.00	0.00	2040.00	5.36
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	0.00	9.00	9.00	.00	0.00	11.00	11.00	.01	0.00	12.00	12.00	.01
	TOTAL U.T.	434.00	5712.00	6146.00	.68	450.00	5211.00	5661.00	.36	2490.00	512.00	3002.00	.16
	TOTAL (STATE & UTs)	189166.00	51805.00	240971.00	.23	121044.00	38825.00	159869.00	.13	336519.00	57073.00	393592.00	.29

..NICNET..

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEXT BOOKS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	8000.00	6000.00	14000.00	4.04	9289.00	6000.00	15289.00	4.02	10000.00	6000.00	16000.00	4.06
3	ASSAM	45299.00	133.00	45432.00	.96	40000.00	370.00	40370.00	.94	60000.00	370.00	60370.00	1.18
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	48311.00	0.00	48311.00	.66	45000.00	0.00	45000.00	.53	25740.00	0.00	25740.00	.27
7	HARYANA	58.00	67924.00	67982.00	3.31	1350.00	63706.00	65056.00	2.84	1330.00	59675.00	61005.00	2.57
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	37484.00	0.00	37484.00	.51	31686.00	0.00	31686.00	.34	27664.00	0.00	27664.00	.28
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	72.00	0.00	72.00	.01	275.00	0.00	275.00	.04	275.00	0.00	275.00	.04
15	MEGHALAYA	2000.00	0.00	2000.00	.40	500.00	0.00	500.00	.08	200.00	0.00	200.00	.03
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	2070.00	74521.00	76591.00	1.97	2462.00	77422.00	79884.00	1.58	2442.00	79248.00	81710.00	1.55
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	0.00	0.00	0.00	.00	5000.00	0.00	5000.00	2.31	8000.00	0.00	8000.00	3.31
22	TAMIL NADU	0.00	125285.00	125285.00	1.55	0.00	155000.00	155000.00	1.65	0.00	155000.00	155000.00	1.53
23	TRIPURA	2340.00	0.00	2340.00	.44	1000.00	2.00	1002.00	.16	4900.00	34.00	4934.00	.61
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	16600.00	109668.00	126268.00	1.73
	TOTAL STATES	145634.00	273863.00	419497.00	.41	136562.00	302500.00	439062.00	.36	157171.00	409995.00	567166.00	.42
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	458.00	0.00	458.00	.13	750.00	0.00	750.00	.08	1500.00	0.00	1500.00	.13
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	13887.00	0.00	13887.00	6.98	13580.00	0.00	13580.00	6.34	15600.00	0.00	15600.00	7.07
	TOTAL U.T.	14345.00	0.00	14345.00	1.59	14330.00	0.00	14330.00	.91	17100.00	0.00	17100.00	.93
	TOTAL (STATE & UTs)	159979.00	273863.00	433842.00	.42	150892.00	302500.00	453392.00	.36	174271.00	409995.00	584266.00	.43

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STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	160135.00	373801.00	533936.00	8.82	200934.00	327028.00	527962.00	7.55	639179.00	323343.00	962522.00	13.10
2	ARUNACHAL PRADESH	7022.00	28425.00	35447.00	10.23	6905.00	29647.00	36552.00	9.61	0.00	1850.00	1850.00	.47
3	ASSAM	455240.00	22900.00	478140.00	10.07	464465.00	2722.00	467187.00	10.67	673230.00	2801.00	676031.00	13.23
4	BIHAR	356262.00	836.00	357098.00	3.97	994776.00	2809.00	997585.00	9.15	1215339.00	3317.00	1218656.00	9.98
5	GGA	31642.00	7713.00	39355.00	15.93	27549.00	11700.00	39249.00	14.64	29770.00	11867.00	41637.00	15.18
6	GUJARAT	79189.00	337747.00	416936.00	5.70	67267.00	407603.00	474870.00	5.62	74170.00	452080.00	526250.00	5.47
7	HARYANA	11695.00	4000.00	15695.00	.76	32200.00	2000.00	34200.00	1.49	52750.00	4000.00	56750.00	2.39
8	HIMACHAL PRADESH	22438.00	40905.00	63343.00	4.71	23479.00	44230.00	67709.00	4.17	30900.00	52613.00	83513.00	4.55
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	556626.00	12522.00	571350.00	6.78	706660.00	27750.00	734410.00	9.73	853910.00	22262.00	876172.00	9.90
11	KERALA	26.00	11965.00	11991.00	.23	1200.00	188337.00	189537.00	2.96	1000.00	210197.00	211197.00	2.81
12	MADHYA PRADESH	0.00	1008.00	1008.00	.01	0.00	780.00	780.00	.01	0.00	1000.00	1000.00	.01
13	MAHARASHTRA	253824.00	0.00	253824.00	2.18	206161.00	0.00	206161.00	1.61	260000.00	0.00	260000.00	2.00
14	MANIPUR	4415.00	71768.00	76183.00	15.54	11531.00	134387.00	145918.00	21.80	1766.00	111384.00	113150.00	17.28
15	MEGHALAYA	1639.00	516.00	2155.00	.44	5200.00	26.00	5226.00	.02	1000.00	20.00	1020.00	.15
16	MIZORAM	1034.00	3256.00	4290.00	1.17	1364.00	5390.00	6754.00	1.86	260.00	4000.00	4260.00	1.23
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	73822.00	736.00	74558.00	1.92	296664.00	810.00	297474.00	5.87	320949.00	815.00	321764.00	6.11
19	PUNJAB	23992.00	995.00	24987.00	1.15	48000.00	452.00	48452.00	1.90	48000.00	452.00	48452.00	1.74
20	RAJASTHAN	248327.00	196155.00	444482.00	6.88	390603.00	242986.00	633589.00	8.14	368678.00	261019.00	629697.00	7.31
21	SIKKIM	6750.00	0.00	6750.00	3.65	3100.00	0.00	3100.00	1.43	5600.00	0.00	5600.00	2.31
22	TAHIL NADU	340615.00	867.00	341482.00	4.22	346397.00	1200.00	347597.00	3.71	305496.00	1200.00	306696.00	3.02
23	TRIPURA	192.00	0.00	192.00	.04	100.00	0.00	100.00	.02	0.00	0.00	0.00	.00
24	UTTAR PRADESH	306941.00	71391.00	378332.00	3.39	1099487.00	122643.00	1222130.00	7.59	1387135.00	130587.00	1517722.00	9.00
25	WEST BENGAL	343419.00	72271.00	415690.00	7.43	257440.00	85059.00	342499.00	5.59	252465.00	115116.00	367581.00	5.05
	TOTAL STATES	3287447.00	1259777.00	4547224.00	4.40	5193682.00	1632059.00	6825741.00	5.54	6521597.00	1709923.00	8231520.00	6.12
26	A. & N. ISLANDS	5608.00	10695.00	16303.00	10.88	6720.00	10573.00	17293.00	9.68	6100.00	11119.00	17219.00	8.96
27	CHANDIGARH	0.00	379.00	379.00	.32	0.00	410.00	410.00	.31	0.00	430.00	430.00	.30
28	DADRA & NAGAR HAVELI	5545.00	2573.00	7918.00	24.96	5038.00	6800.00	11838.00	33.92	3643.00	4120.00	7763.00	20.39
29	DAMAN & DIU	525.00	117.00	642.00	2.65	550.00	300.00	850.00	3.06	2285.00	200.00	2485.00	8.55
30	DELHI	186.00	0.00	186.00	.05	3734.00	0.00	3734.00	.39	5534.00	0.00	5534.00	.47
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	19247.00	5103.00	24350.00	12.24	25657.00	5547.00	31204.00	14.58	28369.00	4851.00	33220.00	15.06
	TOTAL U.T.	30911.00	18867.00	49778.00	5.51	41699.00	23630.00	65329.00	4.13	45931.00	20720.00	66651.00	3.62
	TOTAL (STATE & UTs)	3318358.00	1278644.00	4597002.00	4.41	5235381.00	1655689.00	6891070.00	5.53	6567528.00	1730643.00	8298171.00	6.08

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STATEMENT NO. (9): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	82262.00	4330881.00	4413143.00	30.91	142361.00	4809847.00	4952208.00	30.54	449160.00	4984799.00	5433959.00	29.13
2	ARUNACHAL PRADESH	28126.00	90403.00	118529.00	21.69	33055.00	98565.00	131620.00	20.60	40700.00	100375.00	141075.00	21.59
3	ASSAM	702944.00	1274610.00	1977554.00	25.45	608500.00	1312331.00	1920831.00	25.42	980700.00	1383904.00	2364604.00	26.25
4	BIHAR	18415.00	2778757.00	2797172.00	20.12	31650.00	3499196.00	3530846.00	21.11	38300.00	3847892.00	3886192.00	20.92
5	GOA	26851.00	410650.00	437501.00	50.18	42120.00	445678.00	487798.00	50.61	35000.00	451712.00	486712.00	47.34
6	GUJARAT	41318.00	4335057.00	4376375.00	32.27	46205.00	4812970.00	4859175.00	31.52	39377.00	5134487.00	5173864.00	30.50
7	HARYANA	250845.00	1356955.00	1607800.00	35.83	369932.00	1461148.00	1831080.00	35.79	354589.00	1475694.00	1830283.00	34.54
8	HIMACHAL PRADESH	282485.00	619837.00	902322.00	35.52	304127.00	736865.00	1040992.00	34.46	375879.00	826569.00	1202448.00	35.05
9	JAMMU & KASHMIR	311234.00	967598.00	1278832.00	39.25	279126.00	893295.00	1172421.00	35.21	313010.00	913384.00	1226394.00	34.26
10	KARNATAKA	377783.00	3274347.00	3652130.00	29.41	593974.00	3691864.00	4285838.00	28.81	822238.00	4164245.00	4986483.00	28.97
11	KERALA	73062.00	3266453.00	3339515.00	29.65	96368.00	4152653.00	4740071.00	31.78	135700.00	4681393.00	4817093.00	30.65
12	MADHYA PRADESH	492229.00	2300753.00	2792982.00	22.96	742812.00	1962334.00	2705146.00	18.49	794763.00	2328546.00	3123309.00	19.64
13	MAHARASHTRA	207039.00	9893624.00	10100663.00	38.52	409355.00	10783394.00	11192749.00	37.82	470940.00	10652090.00	11123030.00	38.47
14	MANIPUR	55109.00	313385.00	368494.00	34.15	38543.00	350462.00	389005.00	29.55	41950.00	359992.00	401942.00	30.08
15	MEGHALAYA	53783.00	200689.00	254472.00	27.59	36820.00	192164.00	228984.00	22.85	115370.00	201157.00	316527.00	26.76
16	MIZORAM	39217.00	102820.00	142037.00	22.12	26957.00	131210.00	158167.00	23.91	22670.00	127260.00	149930.00	23.59
17	NAGALAND	20418.00	124492.00	144910.00	17.50	17112.00	130245.00	147357.00	16.67	18863.00	150478.00	169341.00	17.22
18	ORISSA	300521.00	1357240.00	1657761.00	24.45	422762.00	1579489.00	2002251.00	22.46	287109.00	1644508.00	1931617.00	21.94
19	PUNJAB	357157.00	2961462.00	3318619.00	49.78	594191.00	2999194.00	3593385.00	46.71	624966.00	3250906.00	3875872.00	46.76
20	RAJASTHAN	607594.00	3582142.00	4189736.00	34.57	850149.00	3890350.00	4740499.00	33.28	1022377.00	4291690.00	5314067.00	33.13
21	SIKKIM	51000.00	95130.00	126130.00	38.67	50275.00	103765.00	154040.00	39.68	57825.00	105795.00	163620.00	38.10
22	TAMIL NADU	164660.00	5975460.00	6140120.00	35.91	204776.00	6643977.00	6848753.00	35.25	284299.00	7225599.00	7509898.00	35.66
23	TRIPRURA	106793.00	522446.00	629239.00	46.93	151086.00	475706.00	626792.00	42.86	134667.00	532292.00	666959.00	39.18
24	UTTAR PRADESH	82626.00	8228575.00	8311201.00	35.84	410513.00	9095233.00	9505746.00	32.53	429373.00	9207203.00	9636576.00	31.70
25	WEST BENGAL	98015.00	7642042.00	7740057.00	48.10	371384.00	8210941.00	8582325.00	47.06	428528.00	9159645.00	9588173.00	42.04
TOTAL STATES		4811486.00	66005808.00	70817294.00	33.66	6874153.00	72462876.00	79337029.00	32.37	8318353.00	77201615.00	85519968.00	31.84
26	A. & N. ISLANDS	12441.00	69014.00	81455.00	30.31	12832.00	76302.00	89134.00	28.21	16834.00	79259.00	96093.00	27.99
27	CHANDIGARH	21953.00	68854.00	90807.00	15.64	45000.00	88700.00	133700.00	19.91	47315.00	92135.00	139450.00	19.48
28	DADRA & NAGAR HAVELI	3925.00	9268.00	13193.00	26.49	3500.00	10200.00	13700.00	24.30	6530.00	10470.00	17000.00	26.37
29	DAMAN & DIU	482.00	16455.00	16937.00	31.04	1240.00	17800.00	19040.00	29.21	4739.00	17900.00	22639.00	31.60
30	DELHI	98115.00	675832.00	773947.00	58.82	268211.00	2566877.00	2835088.00	67.80	439221.00	2765819.00	3205040.00	63.69
31	LAKSHADWEEP	1741.00	19592.00	21333.00	31.90	1800.00	28550.00	30350.00	30.86	2981.00	28050.00	31031.00	32.15
32	PONDICHERRY	47530.00	120758.00	168288.00	36.49	49692.00	135119.00	184811.00	34.73	45801.00	131395.00	177196.00	32.89
TOTAL U.T.		186187.00	979773.00	1165960.00	41.68	382275.00	2923548.00	3305823.00	55.83	563421.00	3125028.00	3688449.00	53.74
TOTAL (STATE & UTs)		4997673.00	66985581.00	71983254.00	33.77	7256428.00	75386424.00	82642852.00	32.92	8881774.00	80326643.00	89208417.00	32.38
CENTRE TOTAL		2986496.00	2615799.00	5602295.00	26.72	3344000.00	2623000.00	5967000.00	23.97	4085100.00	2617200.00	6702300.00	24.79
GRAND TOTAL		7984169.00	69601380.00	77585549.00	33.14	10600428.00	78009424.00	88609852.00	32.11	12966874.00	82943843.00	95910717.00	31.71

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STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	196.00	29050.00	29246.00	.66	50.00	16999.00	17049.00	.34	94.00	18827.00	18921.00	.35
2	ARUNACHAL PRADESH	19444.00	66039.00	86385.00	72.88	24707.00	73441.00	98148.00	74.57	37598.00	79651.00	117249.00	83.11
3	ASSAM	3049.00	32276.00	35325.00	1.79	13504.00	28949.00	42453.00	2.21	104500.00	14181.00	118681.00	5.02
4	BIHAR	837.00	93333.00	94170.00	3.37	5600.00	108488.00	114088.00	3.23	6500.00	119509.00	126009.00	3.24
5	GOA	0.00	127.00	127.00	.03	0.00	141.00	141.00	.03	0.00	145.00	145.00	.03
6	GUJARAT	0.00	14865.00	14865.00	.34	0.00	16230.00	16230.00	.33	0.00	16980.00	16980.00	.33
7	HARYANA	3709.00	17774.00	21483.00	1.34	13509.00	21166.00	34675.00	1.89	4172.00	20024.00	24996.00	1.37
8	HIMACHAL PRADESH	734.00	10908.00	11642.00	1.29	794.00	12210.00	13004.00	1.25	835.00	14413.00	15248.00	1.27
9	JAMMU & KASHMIR	7274.00	17612.00	24886.00	1.95	6524.00	16260.00	22784.00	1.94	7316.00	16626.00	23942.00	1.95
10	KARNATAKA	3575.00	57505.00	61080.00	1.67	3600.00	63058.00	66658.00	1.56	7200.00	72990.00	80190.00	1.61
11	KERALA	8434.00	98188.00	106622.00	3.19	15000.00	108324.00	123324.00	2.90	12500.00	115505.00	128005.00	2.66
12	MADHYA PRADESH	9442.00	105648.00	115090.00	4.12	0.00	25477.00	25477.00	.94	83.00	36042.00	36130.00	1.16
13	MAHARASHTRA	0.00	63183.00	63183.00	.63	769.00	67820.00	68589.00	.61	211.00	69315.00	69526.00	.63
14	MANIPUR	80.00	1498.00	1578.00	.43	130.00	1972.00	2102.00	.54	200.00	2089.00	2289.00	.57
15	MEGHALAYA	57.00	5194.00	5251.00	2.06	500.00	5478.00	5978.00	2.61	850.00	5833.00	6683.00	2.11
16	MIZORAM	5991.00	7001.00	12992.00	9.15	2265.00	10040.00	12305.00	7.78	3000.00	10400.00	13400.00	8.94
17	NAGALAND	2968.00	28182.00	31150.00	21.50	3100.00	28792.00	31892.00	21.64	5958.00	32873.00	38831.00	22.93
18	ORISSA	2265.00	23452.00	25717.00	1.55	3877.00	27048.00	30925.00	1.54	3747.00	27636.00	31383.00	1.62
19	PUNJAB	2867.00	58560.00	61427.00	1.85	3425.00	69441.00	72866.00	2.03	3858.00	70244.00	74102.00	1.91
20	RAJASTHAN	17855.00	210280.00	228135.00	5.45	22257.00	210045.00	232302.00	4.90	25540.00	242948.00	268488.00	5.05
21	SIKKIM	1800.00	16330.00	18130.00	14.37	3500.00	17050.00	20550.00	13.34	6380.00	18350.00	24730.00	15.11
22	TAMIL NADU	50.00	383761.00	383811.00	6.25	250.00	423539.00	423789.00	6.19	297.00	459754.00	460051.00	6.13
23	TRIPURA	412.00	317.00	729.00	.12	751.00	326.00	1077.00	.17	1800.00	363.00	2163.00	.32
24	UTTAR PRADESH	2764.00	109840.00	112604.00	1.35	5114.00	130672.00	135786.00	1.43	7802.00	152273.00	160075.00	1.66
25	WEST BENGAL	27.00	79555.00	79582.00	1.03	2922.00	101660.00	104582.00	1.22	3129.00	188454.00	191583.00	2.00
TOTAL STATES		93832.00	1531378.00	1625210.00	2.29	132148.00	1584626.00	1716774.00	2.16	243575.00	1806225.00	2049800.00	2.40
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	1565.00	1565.00	1.72	0.00	1650.00	1650.00	1.23	0.00	1735.00	1735.00	1.24
28	DADRA & NAGAR HAVELI	1158.00	8192.00	9350.00	70.87	2907.00	8400.00	11307.00	82.53	3830.00	8670.00	12500.00	73.53
29	DAMAN & DIU	482.00	9355.00	9837.00	58.08	1240.00	10400.00	11640.00	61.13	3939.00	10900.00	14839.00	65.55
30	DELHI	322.00	3683.00	4005.00	.52	1510.00	14224.00	15734.00	.55	4200.00	17272.00	21472.00	.67
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	10607.00	32784.00	43391.00	25.78	14898.00	33950.00	50848.00	27.51	11233.00	36076.00	47309.00	26.70
TOTAL U.T.		12569.00	55579.00	68148.00	5.84	20555.00	70624.00	91179.00	2.76	23202.00	74653.00	97855.00	2.65
TOTAL (STATE & UTs)		106401.00	1586957.00	1693358.00	2.35	152703.00	1655250.00	1807953.00	2.19	266777.00	1880878.00	2147655.00	2.41

..NICNET..

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	7163.00	408278.00	415441.00	9.41	2126.00	467490.00	469616.00	9.48	29919.00	520223.00	550142.00	10.12
2	ARUNACHAL PRADESH	....	....	....	....	....	....	....	....	....	....	....	....
3	ASSAM	6804.00	78343.00	85147.00	4.31	7400.00	95597.00	102997.00	5.36	9200.00	102578.00	111778.00	4.73
4	BIHAR	12351.00	2504240.00	2516591.00	89.97	18700.00	3208923.00	3227623.00	91.41	19950.00	3544894.00	3564844.00	91.73
5	GOA	5715.00	45339.00	51054.00	11.67	6000.00	48400.00	54400.00	11.15	5500.00	49220.00	54720.00	11.24
6	GUJARAT	3054.00	160442.00	163496.00	3.74	5145.00	189560.00	194705.00	4.01	2900.00	213165.00	216065.00	4.18
7	HARYANA	226473.00	1207670.00	1434143.00	89.20	319986.00	1280475.00	1600461.00	87.41	319545.00	1307976.00	1627521.00	88.92
8	HIMACHAL PRADESH	238032.00	560346.00	798378.00	88.48	253810.00	677996.00	931806.00	89.51	319886.00	754242.00	1074128.00	89.33
9	JAMMU & KASHMIR	295669.00	908703.00	1204372.00	94.18	265167.00	838923.00	1104090.00	94.17	297356.00	857789.00	1155145.00	94.19
10	KARNATAKA	38537.00	341100.00	379637.00	10.39	69500.00	394997.00	464497.00	10.84	189896.00	448238.00	638134.00	12.80
11	KERALA	25741.00	1143875.00	1169616.00	35.02	32500.00	1510002.00	1542502.00	36.30	35000.00	1599866.00	1634866.00	33.94
12	MADHYA PRADESH	301062.00	1823098.00	2124160.00	76.05	379167.00	1568155.00	1947322.00	71.99	415017.00	1892102.00	2307119.00	73.87
13	MAHARASHTRA	0.00	26288.00	26288.00	.26	1167.00	32854.00	34021.00	.30	1000.00	32496.00	33496.00	.30
14	MANIPUR	43777.00	296227.00	340004.00	92.27	32888.00	329671.00	362559.00	93.20	34360.00	339527.00	373887.00	93.02
15	MEGHALAYA	3731.00	32677.00	36408.00	14.31	3300.00	36109.00	39409.00	17.21	29655.00	39271.00	68926.00	21.78
16	MIZORAM	4916.00	56468.00	61384.00	43.17	960.00	85840.00	86800.00	54.88	9260.00	87815.00	97075.00	64.75
17	NAGALAND	13160.00	90049.00	103209.00	71.22	2980.00	92358.00	95338.00	64.70	4018.00	107415.00	111433.00	65.80
18	ORISSA	1614.00	565531.00	567145.00	22.15	40697.00	423650.00	464347.00	23.19	38142.00	433817.00	471959.00	24.43
19	PUNJAB	339374.00	252153.00	591527.00	86.53	491146.00	2523235.00	3014381.00	85.89	521488.00	2776185.00	3295673.00	85.03
20	RAJASTHAN	520709.00	3025457.00	3546166.00	84.64	708678.00	3313335.00	4022013.00	84.84	846687.00	3661714.00	4508401.00	84.84
21	SIKKIM	2520.00	0.00	2520.00	2.00	2425.00	0.00	2425.00	1.57	3845.00	0.00	3845.00	2.35
22	TAMIL NADU	2589.00	3361320.00	3363909.00	54.79	3177.00	3806756.00	3809933.00	55.63	3858.00	4257153.00	4256011.00	56.67
23	TRIPURA	42687.00	442834.00	485521.00	77.16	47665.00	595328.00	642993.00	70.68	45099.00	450757.00	474466.00	71.14
24	UTTAR PRADESH	25422.00	1157866.00	1183288.00	14.24	28758.00	1317976.00	1346734.00	14.17	49835.00	1517829.00	1567664.00	16.27
25	WEST BENGAL	3351.00	96892.00	100243.00	1.30	1142.00	165855.00	166997.00	1.95	4214.00	179088.00	183302.00	1.91
	TOTAL STATES	2164451.00	20665156.00	22829607.00	32.24	2724484.00	22803485.00	25527969.00	32.18	3234240.00	25146360.00	28380600.00	33.19
26	A. & N. ISLANDS	9700.00	62691.00	72391.00	88.87	9527.00	67339.00	76866.00	86.24	12914.00	70225.00	83139.00	86.52
27	CHANDIGARH	20296.00	60385.00	80681.00	88.85	42300.00	75700.00	118000.00	88.26	44115.00	78450.00	122565.00	87.89
28	CHANDIGARH	....	....	....	....	....	....	....	....	....	....	....	....
29	DAMAN & DIU	....	....	....	....	....	....	....	....	....	....	....	....
30	DELHI	0.00	228212.00	228212.00	29.49	0.00	846773.00	846773.00	29.87	0.00	917541.00	917541.00	28.63
31	LAKSHADWEEP	1741.00	19592.00	21333.00	100.00	1800.00	28550.00	30350.00	100.00	2981.00	28050.00	31031.00	100.00
32	PONDICHERRY	31670.00	69812.00	101482.00	60.30	31427.00	78711.00	110138.00	59.59	30836.00	77881.00	108717.00	61.35
	TOTAL U.T.	63407.00	440692.00	504099.00	43.23	85054.00	1097073.00	1182127.00	35.76	90846.00	1172147.00	1262993.00	34.24
	TOTAL (STATE & UTs)	2227858.00	21105848.00	23333706.00	32.42	2809538.00	23900558.00	26710096.00	32.32	3325086.00	26318507.00	29643593.00	33.23

..NICNET..

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	16705.00	722489.00	799194.00	18.11	1021.00	922832.00	923853.00	18.66	7770.00	939718.00	947488.00	17.44
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	545768.00	1139228.00	1684996.00	85.21	391601.00	1167730.00	1559331.00	81.18	437100.00	1229273.00	1666373.00	70.47
4	BIHAR	0.00	165000.00	165000.00	5.90	0.00	165411.00	165411.00	4.68	0.00	165000.00	165000.00	4.25
5	GOA	4573.00	359683.00	364256.00	83.26	14700.00	388440.00	403140.00	82.64	15700.00	393525.00	409225.00	84.08
6	GUJARAT	23108.00	3758042.00	3781150.00	86.40	29130.00	4140965.00	4170095.00	85.82	25534.00	4398520.00	4424054.00	85.51
7	HARYANA	0.00	108603.00	108603.00	6.75	0.00	135380.00	135380.00	7.99	0.00	127480.00	122480.00	6.69
8	HIMACHAL PRADESH	2369.00	2600.00	4969.00	.55	2375.00	2600.00	4975.00	.48	2500.00	2860.00	5360.00	.45
9	JAMMUI & KASHMIR	0.00	17813.00	17813.00	1.39	0.00	16445.00	16445.00	1.00	0.00	16215.00	16215.00	1.37
10	KARNATAKA	41457.00	508846.00	550303.00	15.07	79600.00	552550.00	632150.00	14.75	94599.00	626745.00	721344.00	14.47
11	KERALA	0.00	1690121.00	1690121.00	50.61	0.00	2116000.00	2116000.00	49.80	0.00	2541800.00	2541800.00	52.77
12	MADHYA PRADESH	25445.00	310397.00	335842.00	12.02	17117.00	336432.00	353549.00	13.07	17117.00	364962.00	382079.00	12.23
13	MAHARASHTRA	174847.00	8814477.00	8989324.00	89.00	359985.00	9616994.00	9976979.00	89.14	437403.00	9511780.00	9949183.00	89.45
14	MANIPUR	1000.00	12253.00	13253.00	3.60	300.00	14110.00	14410.00	3.70	300.00	14630.00	14930.00	3.71
15	MEGHALAYA	22541.00	104669.00	127210.00	49.99	27930.00	139439.00	167369.00	73.09	79600.00	144899.00	224499.00	70.93
16	MIZORAM	13307.00	28224.00	41531.00	29.24	11625.00	22600.00	34225.00	21.64	7100.00	14000.00	21100.00	14.07
17	NAGALAND	352.00	0.00	352.00	.24	1100.00	0.00	1100.00	.75	940.00	0.00	940.00	.56
18	ORISSA	233147.00	929141.00	1162288.00	70.11	275804.00	1079826.00	1355630.00	67.71	172400.00	1130559.00	1302959.00	67.45
19	PUNJAB	0.00	365406.00	365406.00	11.01	0.00	401946.00	401946.00	11.19	0.00	401946.00	401946.00	10.37
20	RAJASTHAN	691.00	188620.00	189311.00	4.52	4086.00	195382.00	199468.00	4.21	6028.00	195382.00	201410.00	3.79
21	SIKKIM	2000.00	6200.00	8200.00	6.50	6500.00	6200.00	12700.00	8.24	3000.00	5000.00	8000.00	4.89
22	TAMIL NADU	23641.00	2082276.00	2105917.00	34.30	541.00	2251271.00	2251812.00	32.88	526.00	2340836.00	2341362.00	31.18
23	TRIPURA	110.00	61049.00	61159.00	9.72	14000.00	65545.00	79545.00	12.69	18700.00	85141.00	103841.00	15.57
24	UTTAR PRADESH	53040.00	6646729.00	6699769.00	80.61	330845.00	7315904.00	7646749.00	80.44	325610.00	7218274.00	7543884.00	78.28
25	WEST BENGAL	24310.00	7344212.00	7368522.00	95.20	122079.00	7724450.00	7846529.00	91.43	146925.00	8695000.00	8841925.00	92.22
TOTAL STATES		1208411.00	35426078.00	36634489.00	51.73	1690339.00	38778452.00	40468791.00	51.01	1798852.00	40559145.00	42357997.00	49.53
26	A. & N. ISLANDS	297.00	2315.00	2612.00	3.21	400.00	2450.00	2850.00	3.20	500.00	2500.00	3000.00	3.12
27	CHANDIGARH	0.00	6201.00	6201.00	6.83	0.00	11000.00	11000.00	8.23	0.00	11500.00	11500.00	8.25
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	1000.00	1000.00	5.88
29	DAMAN & DIU	0.00	7100.00	7100.00	41.92	0.00	7400.00	7400.00	38.87	800.00	7000.00	7800.00	34.45
30	DELHI	0.00	118545.00	118545.00	15.32	0.00	465000.00	465000.00	16.40	0.00	482500.00	482500.00	15.05
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	0.00	17820.00	17820.00	10.59	0.00	20077.00	20077.00	10.86	0.00	17000.00	17000.00	9.59
TOTAL U.T.		297.00	151981.00	152278.00	13.06	400.00	505927.00	506327.00	15.32	1300.00	521500.00	522800.00	14.17
TOTAL (STATE & U.Ts)		1208708.00	35578059.00	36786767.00	51.10	1690739.00	39284379.00	40975118.00	49.58	1800152.00	41080645.00	42880797.00	48.07

..NICNET..

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT

PROGRAM: ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	1350.00	2694178.00	2695528.00	61.08	120.00	3004021.00	3004141.00	60.66	1410.00	3061341.00	3062751.00	56.36
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	21.00	242114.00	242135.00	5.53	0.00	270015.00	270015.00	5.56	0.00	300030.00	300030.00	5.80
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	211781.00	2190967.00	2402748.00	65.79	266218.00	2489504.00	2755722.00	64.30	360926.00	2811715.00	3172641.00	63.62
11	KERALA	0.00	7751.00	7751.00	.23	0.00	3869.00	3869.00	.09	0.00	0.00	0.00	.00
12	MADHYA PRADESH	0.00	10755.00	10755.00	.39	550.00	14000.00	14550.00	.54	6300.00	15000.00	21300.00	.68
13	MAHARASHTRA	11677.00	906303.00	917980.00	9.09	19384.00	977354.00	996738.00	8.91	26645.00	946220.00	972865.00	8.75
14	MANIPUR	1217.00	100.00	1317.00	.36	3000.00	115.00	3115.00	.80	4485.00	120.00	4605.00	1.15
15	MEGHALAYA	25618.00	56677.00	82295.00	32.34	1500.00	6200.00	7700.00	3.36	1500.00	6400.00	7900.00	2.50
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	6.00	6.00	.00	0.00	6.00	6.00	.00	0.00	6.00	6.00	.00
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	5580.00	5310.00	10890.00	.18	3289.00	10000.00	13289.00	.19	3290.00	30000.00	33290.00	.44
23	TRIPURA	1000.00	3000.00	4000.00	.64	1000.00	3000.00	4000.00	.64	1000.00	3000.00	4000.00	.60
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	520.00	1413.00	1933.00	.02	510.00	1810.00	2320.00	.03	510.00	2110.00	2620.00	.03
TOTAL STATES		258764.00	6118574.00	6377338.00	9.01	295571.00	6779894.00	7075465.00	8.92	406066.00	7175942.00	7582008.00	8.87
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	5401.00	14800.00	20201.00	2.61	2500.00	16500.00	19000.00	.67	8600.00	20000.00	28600.00	.89
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		5401.00	14800.00	20201.00	1.73	2500.00	16500.00	19000.00	.57	8600.00	20000.00	28600.00	.78
TOTAL (STATE & UTs)		264165.00	6133374.00	6397539.00	8.89	298071.00	6796394.00	7094465.00	8.58	414666.00	7195942.00	7610608.00	8.53

..NICNET..

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	13.00	5641.00	5654.00	.13	0.00	5700.00	5700.00	.12	0.00	5700.00	5700.00	.10
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	96.00	2499.00	2595.00	.13	275.00	4085.00	4360.00	.23	0.00	0.00	0.00	.00
4	BIHAR	0.00	11009.00	11009.00	.39	0.00	11009.00	11009.00	.31	0.00	11009.00	11009.00	.28
5	GOA	0.00	2989.00	2989.00	.68	0.00	2497.00	2497.00	.51	0.00	2535.00	2535.00	.52
6	GUJARAT	450.00	0.00	450.00	.01	460.00	0.00	460.00	.01	345.00	0.00	345.00	.01
7	HARYANA	5736.00	2130.00	7866.00	.49	5809.00	2130.00	7939.00	.43	5217.00	2130.00	7347.00	.40
8	HIMACHAL PRADESH	4640.00	1580.00	6220.00	.69	9699.00	1580.00	11279.00	1.08	1970.00	1580.00	3550.00	.30
9	JAMMU & KASHMIR	0.00	15726.00	15726.00	1.23	0.00	14518.00	14518.00	1.24	0.00	14844.00	14844.00	1.21
10	KARNATAKA	320.00	5506.00	5826.00	.16	56.00	9942.00	9998.00	.23	0.00	6260.00	6260.00	.13
11	KERALA	3640.00	14900.00	18540.00	.56	7000.00	9100.00	16100.00	.38	7000.00	9800.00	16800.00	.35
12	MADHYA PRADESH	899.00	24623.00	25522.00	.91	5000.00	5000.00	10000.00	.37	5000.00	5500.00	10500.00	.34
13	MAHARASHTRA	0.00	6712.00	6712.00	.07	0.00	6966.00	6966.00	.06	0.00	6966.00	6966.00	.06
14	MANIPUR	0.00	1633.00	1633.00	.44	0.00	2550.00	2550.00	.66	0.00	2550.00	2550.00	.63
15	MEGHALAYA	365.00	225.00	590.00	.23	690.00	1794.00	2484.00	1.08	690.00	1856.00	2546.00	.80
16	MIZORAM	2147.00	5670.00	7817.00	5.50	2200.00	6600.00	8800.00	5.56	2000.00	6050.00	8050.00	5.37
17	NAGALAND	652.00	1874.00	2526.00	1.74	672.00	1874.00	2546.00	1.73	492.00	1874.00	2366.00	1.40
18	ORISSA	0.00	3260.00	3260.00	.20	1348.00	3260.00	4608.00	.23	1348.00	3260.00	4608.00	.24
19	PUNJAB	541.00	2287.00	2828.00	.09	1320.00	2965.00	4285.00	.12	1320.00	2965.00	4285.00	.11
20	RAJASTHAN	128.00	6740.00	6868.00	.16	128.00	6894.00	7022.00	.15	128.00	6894.00	7022.00	.13
21	SIKKIM	300.00	500.00	800.00	.63	300.00	400.00	700.00	.45	300.00	400.00	700.00	.43
22	TAMIL NADU	6434.00	0.00	6434.00	.10	8900.00	0.00	8900.00	.13	8900.00	0.00	8900.00	.12
23	TRIPURA	554.00	0.00	554.00	.00	1037.00	7435.00	8472.00	1.35	1170.00	8600.00	9770.00	1.44
24	UTTAR PRADESH	1250.00	12575.00	13825.00	.17	4594.00	17145.00	21739.00	.23	4470.00	17145.00	21615.00	.22
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL STATES	28165.00	128079.00	156244.00	.22	49488.00	123444.00	172932.00	.22	40350.00	117918.00	158268.00	.19
26	A. & N. ISLANDS	200.00	124.00	324.00	.40	150.00	150.00	300.00	.34	150.00	150.00	300.00	.31
27	CHANDIGARH	0.00	25.00	25.00	.03	0.00	50.00	50.00	.04	0.00	50.00	50.00	.04
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	420.00	0.00	420.00	2.47
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	2449.00	16.00	2465.00	1.46	2414.00	12.00	2426.00	1.31	2512.00	24.00	2536.00	1.43
	TOTAL U.T.	2649.00	165.00	2814.00	.24	2564.00	212.00	2776.00	.08	3082.00	224.00	3306.00	.09
	TOTAL (STATE & UTs)	30814.00	128244.00	159058.00	.22	52052.00	123656.00	175708.00	.21	43432.00	118142.00	161574.00	.18

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STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	2305.00	57644.00	59949.00	1.36	4095.00	44547.00	48642.00	.98	157800.00	47192.00	204992.00	3.77
2	ARUNACHAL PRADESH	50.00	0.00	50.00	.04	148.00	0.00	148.00	.11	202.00	0.00	202.00	.14
3	ASSAM	3070.00	17748.00	20818.00	1.05	4400.00	14184.00	18584.00	.97	5700.00	18142.00	23842.00	1.01
4	BIHAR	0.00	975.00	975.00	.03	0.00	1165.00	1165.00	.03	0.00	1280.00	1280.00	.03
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	3509.00	3509.00	.08	0.00	3500.00	3500.00	.07	0.00	3860.00	3860.00	.07
7	HARYANA	14618.00	3738.00	18356.00	1.14	25177.00	5415.00	30592.00	1.67	22845.00	5739.00	28584.00	1.56
8	HIMACHAL PRADESH	313.00	0.00	313.00	.03	362.00	0.00	362.00	.03	413.00	0.00	413.00	.03
9	JAMMU & KASHMIR	8291.00	6889.00	15180.00	1.19	7435.00	6360.00	13795.00	1.18	8338.00	6503.00	14841.00	1.21
10	KARNATAKA	0.00	900.00	900.00	.02	0.00	1433.00	1433.00	.03	0.00	1433.00	1433.00	.03
11	KERALA	733.00	0.00	733.00	.02	1300.00	0.00	1300.00	.03	0.00	0.00	0.00	.00
12	MADHYA PRADESH	0.00	25906.00	25906.00	.93	6390.00	11155.00	17545.00	.65	7117.00	11940.00	19057.00	.61
13	MAHARASHTRA	0.00	72958.00	72958.00	.72	0.00	77297.00	77297.00	.69	0.00	81022.00	81022.00	.73
14	MANIPUR	4.00	1037.00	1041.00	.28	55.00	1044.00	1099.00	.28	55.00	1076.00	1131.00	.28
15	MEGHALAYA	1153.00	914.00	2067.00	.81	900.00	2530.00	3430.00	1.50	1075.00	2580.00	3655.00	1.15
16	MIZORAM	2484.00	4586.00	7070.00	4.98	700.00	5250.00	5950.00	3.76	700.00	5245.00	5945.00	3.97
17	NAGALAND	0.00	0.00	0.00	.00	300.00	0.00	300.00	.20	300.00	0.00	300.00	.18
18	ORISSA	3031.00	31418.00	34449.00	2.08	5291.00	41031.00	46322.00	2.31	4628.00	44562.00	49190.00	2.55
19	PUNJAB	14375.00	3050.00	17425.00	.55	98300.00	1601.00	99901.00	2.78	98300.00	1560.00	99860.00	2.58
20	RAJASTHAN	0.00	35910.00	35910.00	.86	0.00	38827.00	38827.00	.82	0.00	39915.00	39915.00	.75
21	SIKKIM	19200.00	70600.00	89800.00	71.20	27900.00	78115.00	106015.00	68.82	33700.00	80045.00	113745.00	69.52
22	TAMIL NADU	45364.00	22955.00	68319.00	1.11	55232.00	21492.00	76724.00	1.12	55013.00	19609.00	74622.00	.99
23	TRIPURA	61785.00	14093.00	75878.00	12.06	83265.00	2906.00	86171.00	13.75	55275.00	3015.00	58290.00	8.74
24	UTTAR PRADESH	0.00	22167.00	22167.00	.27	0.00	22490.00	22490.00	.24	0.00	7198.00	7198.00	.07
25	WEST BENGAL	1424.00	22827.00	24251.00	.31	2200.00	38523.00	40723.00	.47	2700.00	41873.00	44573.00	.46
TOTAL STATES		178200.00	419824.00	598024.00	.84	323450.00	418865.00	742315.00	.94	454161.00	423789.00	877950.00	1.03
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	178.00	178.00	.20	0.00	300.00	300.00	.22	0.00	400.00	400.00	.29
28	CHADKA & NAGAK HAVELI	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	25.00	0.00	25.00	.15
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	1690.00	1350.00	3040.00	.39	5240.00	6170.00	11410.00	.40	8210.00	7550.00	15760.00	.49
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	2000.00	0.00	2000.00	1.19	500.00	0.00	500.00	.27	500.00	2.00	502.00	.28
TOTAL U.T.		3690.00	1528.00	5218.00	.45	5740.00	6470.00	12210.00	.37	8735.00	7952.00	16687.00	.45
TOTAL (STATE & UTs)		181890.00	421352.00	603242.00	.84	329190.00	425335.00	754525.00	.91	462896.00	431741.00	894637.00	1.00

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STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEXT BOOKS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	5.00	273052.00	273057.00	6.19	0.00	272355.00	272355.00	5.50	0.00	258603.00	258603.00	4.76
2	ARUNACHAL PRADESH	2000.00	3444.00	5444.00	4.59	2400.00	3600.00	6000.00	4.56	2400.00	3600.00	6000.00	4.25
3	ASSAM	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	100.00	100.00	.00
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	4500.00	0.00	4500.00	.10	5000.00	0.00	5000.00	.10	3850.00	0.00	3850.00	.07
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	0.00	7.00	7.00	.00	0.00	7.00	7.00	.00	0.00	8.00	8.00	.00
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	98674.00	98674.00	2.70	0.00	114390.00	114390.00	2.67	0.00	121804.00	121804.00	2.44
11	KERALA	0.00	239693.00	239693.00	7.18	0.00	321312.00	321312.00	7.56	0.00	322445.00	322445.00	6.69
12	MADHYA PRADESH	0.00	0.00	0.00	.00	8200.00	0.00	8200.00	.30	7000.00	0.00	7000.00	.22
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	298.00	0.00	298.00	.08	200.00	0.00	200.00	.05	200.00	0.00	200.00	.05
15	MEGHALAYA	0.00	262.00	262.00	.10	0.00	340.00	340.00	.15	0.00	220.00	220.00	.07
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	260.00	1759.00	2019.00	1.39	260.00	1800.00	2060.00	1.40	800.00	2041.00	2841.00	1.68
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	1500.00	1500.00	3000.00	2.38	6200.00	2000.00	8200.00	5.32	3500.00	2000.00	5500.00	3.36
22	TAMIL NADU	0.00	0.00	0.00	.00	2.00	0.00	2.00	.00	2.00	0.00	2.00	.00
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	96058.00	96058.00	1.24	0.00	103688.00	103688.00	1.21	0.00	1300.00	1300.00	.01
	TOTAL STATES	8563.00	714449.00	723012.00	1.02	22262.00	819492.00	841754.00	1.06	17752.00	712121.00	729873.00	.85
26	A. & N. ISLANDS	315.00	533.00	848.00	1.04	1138.00	556.00	1694.00	1.90	1300.00	596.00	1896.00	1.97
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	23.00	23.00	.00	350.00	115.00	465.00	.02	500.00	126.00	626.00	.02
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	86.00	0.00	86.00	.05	293.00	0.00	293.00	.16	400.00	0.00	400.00	.23
	TOTAL U.T.	401.00	556.00	957.00	.08	1781.00	671.00	2452.00	.07	2200.00	722.00	2922.00	.08
	TOTAL (STATE & UTs)	8964.00	715005.00	723969.00	1.01	24043.00	820163.00	844206.00	1.02	19952.00	712843.00	732795.00	.82

..NICNET..

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: NON-FORMAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	155381.00	0.00	155381.00	5.56	326388.00	0.00	326388.00	12.07	337124.00	0.00	337124.00	10.79
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	7758.00	0.00	7758.00	2.11	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	669.00	881.00	1550.00	1.09	1358.00	880.00	2238.00	1.41	100.00	500.00	600.00	.40
17	NAGALAND	2182.00	0.00	2182.00	1.51	2000.00	0.00	2000.00	1.36	2155.00	0.00	2155.00	1.27
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		165990.00	881.00	166871.00	.24	329746.00	880.00	330626.00	.42	339379.00	500.00	339879.00	.40
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	500.00	0.00	500.00	.02
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	500.00	0.00	500.00	.01
TOTAL (STATE & UTs)		165990.00	881.00	166871.00	.23	329746.00	880.00	330626.00	.40	339879.00	500.00	340379.00	.38

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STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT PROGRAM: OTHER EXPENDITURE		(RUPEES IN THOUSANDS)											
SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	54525.00	80549.00	135074.00	3.06	134949.00	75903.00	210852.00	4.26	252167.00	133195.00	385362.00	7.09
2	ARUNACHAL PRADESH	6630.00	20020.00	26650.00	22.48	5800.00	21524.00	27324.00	20.76	500.00	17124.00	17624.00	12.49
3	ASSAM	144157.00	4516.00	148673.00	7.52	191320.00	1786.00	193106.00	10.05	424200.00	19630.00	443830.00	18.77
4	BIHAR	5227.00	4200.00	9427.00	.34	7350.00	4200.00	11550.00	.33	11850.00	6200.00	18050.00	.46
5	GOA	16563.00	2512.00	19075.00	4.36	21420.00	6200.00	27620.00	5.66	13800.00	6287.00	20087.00	4.13
6	GUJARAT	10185.00	156085.00	166270.00	3.80	6470.00	192700.00	199170.00	4.10	6748.00	201932.00	208680.00	4.03
7	HARYANA	309.00	17940.00	17349.00	1.08	5451.00	16582.00	22033.00	1.20	2810.00	16545.00	19355.00	1.06
8	HIMACHAL PRADESH	36397.00	44396.00	80793.00	8.95	37087.00	42472.00	79559.00	7.64	50275.00	53466.00	103741.00	8.63
9	JAMMU & KASHMIR	0.00	855.00	855.00	.07	0.00	789.00	789.00	.07	0.00	807.00	807.00	.07
10	KARNATAKA	82113.00	70849.00	152962.00	4.19	175000.00	65990.00	240990.00	5.62	169617.00	75060.00	244677.00	4.91
11	KERALA	34514.00	71925.00	106439.00	3.19	40568.00	84046.00	124614.00	2.93	81200.00	91977.00	173177.00	3.60
12	MADHYA PRADESH	0.00	326.00	326.00	.01	0.00	2115.00	2115.00	.08	0.00	3000.00	3000.00	.10
13	MAHARASHTRA	29515.00	5703.00	24218.00	.24	28050.00	4109.00	32159.00	.29	5681.00	4291.00	9972.00	.09
14	MANIPUR	975.00	637.00	1612.00	.44	1970.00	1000.00	2970.00	.76	2350.00	0.00	2350.00	.58
15	MEGHALAYA	318.00	71.00	389.00	.15	2099.00	274.00	2274.00	.99	2000.00	98.00	2098.00	.66
16	MIZORAM	9703.00	50.00	9753.00	6.87	7849.00	0.00	7849.00	4.96	510.00	3250.00	3760.00	2.51
17	NAGALAND	844.00	2628.00	3472.00	2.40	6700.00	5421.00	12121.00	8.23	4200.00	6275.00	10475.00	6.19
18	ORISSA	60464.00	4438.00	64902.00	5.92	95745.00	4674.00	100419.00	5.02	66844.00	4674.00	71518.00	3.70
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	68211.00	115135.00	183346.00	4.38	115000.00	125867.00	240867.00	5.08	143994.00	144837.00	288831.00	5.44
21	SIKKIM	3680.00	0.00	3680.00	2.92	3450.00	0.00	3450.00	2.24	7100.00	0.00	7100.00	4.34
22	TAMIL NADU	81002.00	119858.00	200860.00	5.27	153585.00	150919.00	264504.00	5.86	212413.00	123247.00	335660.00	4.47
23	TRIPURA	245.00	1133.00	1378.00	.22	3368.00	1166.00	4534.00	.72	13013.00	1416.00	14429.00	2.16
24	UTTAR PRADESH	150.00	279398.00	279548.00	3.36	41202.00	291046.00	332248.00	3.50	41656.00	294484.00	336140.00	3.49
25	WEST BENGAL	68383.00	1085.00	69468.00	.90	242531.00	74955.00	317486.00	3.70	271050.00	51820.00	322870.00	3.37
TOTAL STATES		705110.00	1001389.00	1706499.00	2.41	1306665.00	1153738.00	2460403.00	3.10	1783978.00	1259615.00	3043593.00	3.56
26	A. & N. ISLANDS	1929.00	3351.00	5280.00	6.48	1617.00	5807.00	7424.00	8.33	1970.00	5788.00	7758.00	8.07
27	CHANDIGARH	1657.00	500.00	2157.00	2.38	2700.00	0.00	2700.00	2.02	3200.00	0.00	3200.00	2.29
28	DADRA & NAGAR HAVELI	2767.00	1076.00	3843.00	29.13	593.00	1800.00	2393.00	17.47	2255.00	800.00	3055.00	17.97
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	90702.00	309219.00	399921.00	51.67	258611.00	1218095.00	1476706.00	52.09	417211.00	1320830.00	1738041.00	54.23
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	718.00	326.00	1044.00	.62	160.00	369.00	529.00	.29	320.00	412.00	732.00	.41
TOTAL U.T.		97773.00	314472.00	412245.00	35.36	263681.00	1226071.00	1489752.00	45.06	424956.00	1327830.00	1752786.00	47.52
TOTAL (STATE & UTs)		802883.00	1315861.00	2118744.00	2.94	1570346.00	2379809.00	3950155.00	4.78	2208934.00	2587445.00	4796379.00	5.38

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STATEMENT NO. (11): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	114272.00	357.00	114629.00	.80	111469.00	0.00	111469.00	.69	122033.00	0.00	122033.00	.65
2	ARUNACHAL PRADESH	5338.00	4227.00	9565.00	1.75	7666.00	4565.00	12231.00	1.91	8100.00	4934.00	13034.00	1.99
3	ASSAM	66421.00	18030.00	84451.00	1.09	54900.00	12562.00	67462.00	.89	50000.00	14744.00	64744.00	.72
4	BIHAR	34875.00	9411.00	44286.00	.32	21504.00	0.00	21504.00	.13	109602.00	0.00	109602.00	.59
5	GOA	7680.00	2545.00	10225.00	1.17	4537.00	2600.00	7137.00	.74	4005.00	2630.00	6635.00	.65
6	GUJARAT	34534.00	21729.00	56263.00	.41	39549.00	26920.00	66469.00	.43	29663.00	26407.00	56070.00	.33
7	HARYANA	6286.00	5077.00	11363.00	.25	12469.00	7050.00	19519.00	.38	11235.00	4959.00	16194.00	.31
8	HIMACHAL PRADESH	9050.00	2060.00	11110.00	.44	7770.00	2414.00	10184.00	.34	6608.00	2738.00	9346.00	.27
9	JAMMU & KASHMIR	43614.00	14674.00	58288.00	1.79	5350.00	14407.00	19757.00	.59	5540.00	14614.00	20154.00	.56
10	KARNATAKA	77680.00	8767.00	86447.00	.70	93042.00	8432.00	101474.00	.68	79088.00	8432.00	87520.00	.51
11	KERALA	14510.00	1534.00	16044.00	.14	7500.00	366.00	7866.00	.06	1000.00	409.00	1409.00	.01
12	MADHYA PRADESH	73456.00	32196.00	105652.00	.87	115449.00	34639.00	150088.00	1.03	103839.00	38591.00	142430.00	.90
13	MAHARASHTRA	5847.00	86286.00	92133.00	.35	54240.00	94604.00	148844.00	.50	42215.00	92676.00	134891.00	.47
14	MANIPUR	5965.00	2906.00	8871.00	.82	11952.00	2963.00	14915.00	1.13	11852.00	3048.00	14900.00	1.11
15	MEGHALAYA	7581.00	11440.00	19021.00	2.06	15500.00	7796.00	23296.00	2.32	27100.00	8406.00	35506.00	3.00
16	MIZORAM	5567.00	5588.00	11155.00	1.74	2934.00	6085.00	9019.00	1.36	2150.00	6335.00	8485.00	1.33
17	NAGALAND	3252.00	1954.00	5206.00	.63	3580.00	1991.00	5571.00	.63	5800.00	2206.00	8006.00	.81
18	ORISSA	47954.00	0.00	47954.00	.71	48603.00	0.00	48603.00	.55	42725.00	0.00	42725.00	.49
19	PUNJAB	0.00	4140.00	4140.00	.06	30000.00	4200.00	34200.00	.44	42600.00	4620.00	47220.00	.57
20	RAJASTHAN	38682.00	7341.00	46023.00	.38	61510.00	7340.00	68850.00	.48	67050.00	7680.00	74730.00	.47
21	SIKKIM	3300.00	0.00	3300.00	1.01	3500.00	0.00	3500.00	.90	3600.00	0.00	3600.00	.84
22	TAMIL NADU	99488.00	2135.00	101623.00	.59	208691.00	1733.00	210424.00	1.08	214959.00	1909.00	216868.00	1.03
23	TRIPURA	6344.00	46303.00	52647.00	3.93	8634.00	66839.00	75473.00	5.16	16075.00	66955.00	83030.00	4.88
24	UTTAR PRADESH	56786.00	5055.00	61841.00	.27	71706.00	6252.00	77958.00	.27	131322.00	6515.00	137837.00	.45
25	WEST BENGAL	51214.00	3598.00	54812.00	.34	96115.00	8650.00	104765.00	.57	107329.00	13750.00	121079.00	.53
TOTAL STATES		819696.00	297353.00	1117049.00	.53	1098190.00	322608.00	1420798.00	.58	1245490.00	332758.00	1578248.00	.59
26	A. & N. ISLANDS	492.00	890.00	1382.00	.51	623.00	959.00	1582.00	.50	790.00	994.00	1784.00	.52
27	CHANDIGARH	0.00	231.00	231.00	.04	0.00	550.00	550.00	.08	0.00	550.00	550.00	.08
28	DADRA & NAGAR HAVELI	0.00	61.00	61.00	.12	0.00	150.00	150.00	.27	0.00	150.00	150.00	.23
29	DAMAN & DIU	237.00	102.00	339.00	.62	300.00	120.00	420.00	.64	385.00	163.00	548.00	.76
30	DELHI	11362.00	1481.00	12843.00	.98	22769.00	4983.00	27752.00	.66	46469.00	6143.00	52612.00	1.05
31	LAKSHADWEEP	163.00	440.00	603.00	.90	300.00	615.00	915.00	.93	300.00	615.00	915.00	.95
32	PONDICHERY	10.00	815.00	825.00	.18	8.00	876.00	884.00	.17	50.00	933.00	983.00	.18
TOTAL U.T.		12264.00	4020.00	16284.00	.58	24000.00	8253.00	32253.00	.54	47994.00	9548.00	57542.00	.84
TOTAL (STATE & UTs)		831960.00	301373.00	1133333.00	.53	1122190.00	330861.00	1453051.00	.58	1293484.00	342306.00	1635790.00	.59
CENTRE TOTAL		1642468.00	24292.00	1666760.00	7.95	2105100.00	26500.00	2131600.00	8.56	2340000.00	26800.00	2366800.00	8.75
GRAND TOTAL		2474428.00	325665.00	2800093.00	1.20	3227290.00	357361.00	3584651.00	1.30	3633484.00	369106.00	4002590.00	1.32

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STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	26758.00	357.00	27115.00	23.65	23032.00	0.00	23032.00	20.66	78905.00	0.00	78905.00	64.66
2	ARUNACHAL PRADESH	5338.00	4227.00	9565.00	100.00	7666.00	4565.00	12231.00	100.00	8100.00	4934.00	13034.00	100.00
3	ASSAM	20515.00	18030.00	38545.00	45.64	9857.00	11102.00	20959.00	31.07	13794.00	14244.00	28038.00	43.31
4	BIHAR	34875.00	9411.00	44286.00	100.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	369.00	369.00	.66	200.00	300.00	500.00	.75	18.00	550.00	568.00	1.01
7	HARYANA	0.00	3197.00	3197.00	27.70	1310.00	4060.00	5370.00	27.55	0.00	1674.00	1674.00	11.57
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	43614.00	14674.00	58288.00	100.00	5350.00	14407.00	19757.00	100.00	5540.00	14614.00	20154.00	100.00
10	KARNATAKA	60715.00	0.00	60715.00	70.23	73637.00	0.00	73637.00	72.41	54000.00	0.00	54000.00	61.56
11	KERALA	14402.00	1438.00	15840.00	98.73	7500.00	366.00	7866.00	100.00	1000.00	409.00	1409.00	100.00
12	MADHYA PRADESH	13500.00	8090.00	22590.00	21.19	48831.00	6126.00	54957.00	36.62	53348.00	4126.00	57474.00	40.35
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	4714.00	2906.00	7620.00	85.90	5300.00	2963.00	8263.00	55.40	5200.00	3048.00	8248.00	55.36
15	MEGHALAYA	137.00	446.00	583.00	3.07	200.00	536.00	736.00	3.16	200.00	586.00	786.00	2.21
16	MIZORAM	5518.00	4470.00	9988.00	89.54	2134.00	4760.00	6894.00	76.44	2050.00	4960.00	7010.00	82.62
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	5196.00	0.00	5196.00	10.84	8717.00	0.00	8717.00	17.94	9394.00	0.00	9394.00	21.99
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	557.00	593.00	1150.00	1.13	680.00	434.00	1114.00	.53	691.00	467.00	1158.00	.53
23	TRIPURA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	6000.00	0.00	6000.00	7.23
24	UTTAR PRADESH	10975.00	3719.00	14694.00	23.76	15875.00	4678.00	20553.00	26.36	15625.00	5042.00	20667.00	14.99
25	WEST BENGAL	2430.00	0.00	2430.00	4.43	2800.00	0.00	2800.00	2.67	3080.00	0.00	3080.00	2.54
	TOTAL STATES	249244.00	72687.00	321931.00	28.82	213097.00	54297.00	267394.00	18.82	256945.00	54854.00	311799.00	19.76
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	1481.00	1481.00	11.53	0.00	4873.00	4873.00	17.56	100.00	6043.00	6143.00	11.68
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	1481.00	1481.00	9.09	0.00	4873.00	4873.00	15.11	100.00	6043.00	6143.00	10.68
	TOTAL (STATE & UTs)	249244.00	74168.00	323412.00	28.54	213097.00	59170.00	272267.00	18.74	257045.00	60897.00	317942.00	19.44

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STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: RURAL FUNCTIONAL LITERACY PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	83523.00	0.00	83523.00	72.86	75825.00	0.00	75825.00	68.02	37119.00	0.00	37119.00	30.42
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	0.00	0.00	.00	0.00	856.00	856.00	1.27	0.00	300.00	300.00	.46
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	3317.00	0.00	3317.00	32.44	91.00	0.00	91.00	1.28	25.00	0.00	25.00	.38
6	GUJARAT	0.00	7227.00	7227.00	12.85	0.00	8400.00	8400.00	12.64	0.00	9020.00	9020.00	16.09
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	1956.00	0.00	1956.00	17.61	1251.00	0.00	1251.00	12.28	2235.00	0.00	2235.00	23.91
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	8250.00	8250.00	9.54	0.00	8000.00	8000.00	7.87	5000.00	8000.00	13000.00	14.82
11	KERALA	108.00	96.00	204.00	1.27	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
12	MADHYA PRADESH	27701.00	5700.00	33401.00	31.61	11373.00	584.00	11957.00	7.97	3128.00	0.00	3128.00	2.20
13	MAHARASHTRA	0.00	44495.00	44495.00	48.29	0.00	49594.00	49594.00	33.32	0.00	49898.00	49898.00	36.99
14	MANIPUR	1251.00	0.00	1251.00	14.10	6652.00	0.00	6652.00	44.60	6652.00	0.00	6652.00	44.64
15	MEGHALAYA	3297.00	0.00	3297.00	17.33	3000.00	180.00	3180.00	13.65	1500.00	180.00	1680.00	4.73
16	MIZORAM	49.00	855.00	904.00	8.10	800.00	980.00	1780.00	19.74	100.00	1010.00	1110.00	13.08
17	NAGALAND	3199.00	1621.00	4820.00	92.59	3480.00	1649.00	5129.00	92.07	5700.00	1812.00	7512.00	93.83
18	ORISSA	1133.00	0.00	1133.00	2.36	1016.00	0.00	1016.00	2.09	1040.00	0.00	1040.00	2.43
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	9733.00	748.00	10481.00	22.77	10850.00	980.00	11830.00	17.18	10850.00	980.00	11830.00	15.83
21	SIKKIM	2000.00	0.00	2000.00	60.61	2200.00	0.00	2200.00	62.86	2200.00	0.00	2200.00	61.11
22	TAMIL NADU	429.00	0.00	429.00	.42	374.00	0.00	374.00	18	2.00	0.00	2.00	.00
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	0.00	492.00	492.00	.80	0.00	492.00	492.00	.63	0.00	492.00	492.00	.36
25	WEST BENGAL	14185.00	0.00	14185.00	25.88	15000.00	0.00	15000.00	14.32	16500.00	0.00	16500.00	15.63
	TOTAL STATES	151881.00	69484.00	221365.00	19.82	131912.00	71715.00	203627.00	14.33	92051.00	71692.00	163743.00	10.37
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
	TOTAL (STATE & UTs)	151881.00	69484.00	221365.00	19.53	131912.00	71715.00	203627.00	14.01	92051.00	71692.00	163743.00	10.01

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STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: STATE ADULT EDUCATION PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	1080.00	0.00	1080.00	9.50	962.00	0.00	962.00	4.93	1032.00	0.00	1032.00	6.37
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	517.00	517.00	.60	0.00	632.00	632.00	.62	0.00	632.00	632.00	.72
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	4147.00	10994.00	15141.00	79.60	10500.00	7080.00	17580.00	75.46	17400.00	7640.00	25040.00	70.52
16	MIZORAM	0.00	0.00	0.00	.00	0.00	40.00	40.00	.44	0.00	40.00	40.00	.47
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		5227.00	11511.00	16738.00	1.50	11462.00	7752.00	19214.00	1.35	18432.00	8312.00	26744.00	1.69
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		5227.00	11511.00	16738.00	1.48	11462.00	7752.00	19214.00	1.32	18432.00	8312.00	26744.00	1.63

..MICNET..

STATEMENT NO. (12) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER ADULT EDUCATION PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	3775.00	0.00	3775.00	3.29	5712.00	0.00	5712.00	5.12	5639.00	0.00	5639.00	4.62
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	36023.00	0.00	36023.00	42.66	13910.00	0.00	13910.00	20.62	12987.00	0.00	12987.00	20.06
4	BIHAR	0.00	0.00	0.00	.00	12782.00	0.00	12782.00	59.44	16610.00	0.00	16610.00	15.15
5	GOA	2601.00	2545.00	5146.00	50.33	2022.00	2600.00	4622.00	64.76	1780.00	2630.00	4410.00	66.47
6	GUJARAT	29337.00	14133.00	43470.00	77.26	31799.00	16600.00	48399.00	72.81	25275.00	16730.00	42005.00	74.92
7	HARYANA	5206.00	1920.00	7126.00	62.71	10189.00	2990.00	13179.00	67.52	10203.00	3085.00	13288.00	82.06
8	HIMACHAL PRADESH	7094.00	1524.00	8618.00	77.57	6519.00	1774.00	8293.00	81.43	3373.00	2017.00	5390.00	57.67
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	74.00	0.00	74.00	.09	84.00	0.00	84.00	.08	83.00	0.00	83.00	.09
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	31898.00	17606.00	49504.00	46.86	55235.00	27929.00	83164.00	55.41	47553.00	34465.00	81818.00	57.44
13	MAHARASHTRA	5847.00	41694.00	47541.00	51.60	54240.00	44910.00	99150.00	66.61	42215.00	42678.00	84893.00	62.93
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	0.00	204.00	204.00	1.83	0.00	220.00	220.00	2.44	0.00	240.00	240.00	2.83
17	NAGALAND	53.00	333.00	386.00	7.41	100.00	342.00	442.00	7.93	100.00	394.00	494.00	6.17
18	ORISSA	39572.00	0.00	39572.00	82.52	34779.00	0.00	34779.00	71.56	26848.00	0.00	26848.00	62.84
19	PUNJAB	0.00	4140.00	4140.00	100.00	0.00	4200.00	4200.00	12.28	0.00	4620.00	4620.00	9.78
20	RAJASTHAN	28899.00	5786.00	34685.00	75.36	50660.00	5230.00	55890.00	81.18	56200.00	5500.00	61700.00	82.56
21	SIKKIM	1300.00	0.00	1300.00	39.39	1300.00	0.00	1300.00	37.14	1400.00	0.00	1400.00	38.89
22	TAMIL NADU	94852.00	1547.00	96399.00	94.85	203766.00	1299.00	205065.00	97.45	210163.00	1442.00	211605.00	97.57
23	TRIPURA	5000.00	4703.00	9703.00	99.31	8000.00	6070.00	14070.00	99.16	8115.00	6055.00	14170.00	99.41
24	UTTAR PRADESH	10318.00	60.00	10378.00	16.78	14756.00	172.00	14928.00	19.15	14756.00	62.00	14818.00	10.75
25	WEST BENGAL	502.00	3598.00	4100.00	7.48	1000.00	7450.00	8450.00	8.07	1100.00	12550.00	13650.00	11.27
TOTAL STATES		303331.00	141388.00	444719.00	39.81	506853.00	182555.00	689408.00	48.52	484200.00	193368.00	677568.00	42.93
26	A. & N. ISLANDS	442.00	647.00	1089.00	78.80	548.00	706.00	1254.00	79.27	670.00	731.00	1401.00	78.53
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	0.00	61.00	61.00	100.00	0.00	150.00	150.00	100.00	0.00	150.00	150.00	100.00
29	DAMAN & DIU	237.00	102.00	339.00	100.00	300.00	120.00	420.00	100.00	385.00	163.00	548.00	100.00
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	163.00	440.00	603.00	100.00	300.00	615.00	915.00	100.00	300.00	615.00	915.00	100.00
32	PONDICHERRY	10.00	815.00	825.00	100.00	8.00	876.00	884.00	100.00	50.00	933.00	983.00	100.00
TOTAL U.T.		852.00	2065.00	2917.00	17.91	1156.00	2467.00	3623.00	11.23	1405.00	2592.00	3997.00	6.95
TOTAL (STATE & UTs)		304183.00	143453.00	447636.00	39.50	508009.00	185022.00	693031.00	47.69	485605.00	195960.00	681565.00	41.67

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STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	216.00	0.00	216.00	.19	6900.00	0.00	6900.00	6.19	370.00	0.00	370.00	.30
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	9883.00	0.00	9883.00	11.70	31133.00	604.00	31737.00	47.04	23219.00	200.00	23419.00	36.17
4	BIHAR	0.00	0.00	0.00	.00	8722.00	0.00	8722.00	40.56	92992.00	0.00	92992.00	84.85
5	GOA	1762.00	0.00	1762.00	17.23	2424.00	0.00	2424.00	33.96	2200.00	0.00	2200.00	33.16
6	GUJARAT	5197.00	0.00	5197.00	9.24	7550.00	1620.00	9170.00	13.80	4370.00	107.00	4477.00	7.98
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	0.00	536.00	536.00	4.82	0.00	640.00	640.00	6.28	1000.00	721.00	1721.00	18.41
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	16891.00	0.00	16891.00	19.54	19341.00	0.00	19341.00	19.02	20005.00	0.00	20005.00	22.81
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	357.00	0.00	357.00	.34	10.00	0.00	10.00	.01	10.00	0.00	10.00	.01
13	MAHARASHTRA	0.00	97.00	97.00	.11	0.00	100.00	100.00	.07	0.00	100.00	100.00	.07
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	0.00	0.00	0.00	.00	1800.00	0.00	1800.00	7.73	8000.00	0.00	8000.00	22.53
16	MIZORAM	0.00	59.00	59.00	.53	0.00	85.00	85.00	.94	0.00	85.00	85.00	1.00
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	2053.00	0.00	2053.00	4.28	4091.00	0.00	4091.00	8.42	5443.00	0.00	5443.00	12.74
19	PUNJAB	0.00	0.00	0.00	.00	30000.00	0.00	30000.00	87.72	42600.00	0.00	42600.00	90.22
20	RAJASTHAN	50.00	807.00	857.00	1.86	0.00	1130.00	1130.00	1.64	0.00	1200.00	1200.00	1.61
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	3650.00	0.00	3650.00	3.59	3871.00	0.00	3871.00	1.84	4103.00	0.00	4103.00	1.80
23	TRIPURA	364.00	0.00	364.00	.69	634.00	0.00	634.00	.84	1960.00	0.00	1960.00	2.36
24	UTTAR PRADESH	35493.00	784.00	36277.00	58.66	41075.00	910.00	41985.00	53.86	100941.00	919.00	101860.00	73.90
25	WEST BENGAL	34097.00	0.00	34097.00	62.21	77315.00	1200.00	78515.00	74.94	86649.00	1200.00	87849.00	72.56
	TOTAL STATES	110013.00	2283.00	112296.00	10.05	234866.00	6289.00	241155.00	16.97	393862.00	4532.00	398394.00	25.24
26	A. & N. ISLANDS	50.00	243.00	293.00	21.20	75.00	253.00	328.00	20.73	120.00	263.00	383.00	21.47
27	CHANDIGARH	0.00	231.00	231.00	100.00	0.00	550.00	550.00	100.00	0.00	550.00	550.00	100.00
28	DADELA & NAGAK HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	11362.00	0.00	11362.00	88.47	22769.00	110.00	22879.00	82.44	46369.00	100.00	46469.00	88.32
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	11412.00	474.00	11886.00	72.99	22844.00	913.00	23757.00	73.66	46489.00	913.00	47402.00	82.38
	TOTAL (STATE & UTs)	121425.00	2757.00	124182.00	10.96	257710.00	7202.00	264912.00	18.23	440351.00	5445.00	445796.00	27.25

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STATEMENT NO. (13): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS.)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	28964.00	3075743.00	3104707.00	21.74	29819.00	3457578.00	3487397.00	21.50	41485.00	3476451.00	3517936.00	18.86
2	ARUNACHAL PRADESH	23908.00	15900.00	39808.00	7.29	31653.00	17040.00	48693.00	7.62	16040.00	18174.00	34214.00	5.24
3	ASSAM	161990.00	484654.00	646644.00	8.32	178950.00	356691.00	535641.00	7.09	277300.00	384327.00	661627.00	7.35
4	BIHAR	43013.00	1355218.00	1398231.00	10.06	60670.00	1628463.00	1689133.00	10.10	83761.00	1605744.00	1689505.00	9.09
5	GOA	40669.00	75713.00	116382.00	13.35	41306.00	78960.00	120266.00	12.48	49300.00	80300.00	129600.00	12.61
6	GUJARAT	16834.00	1220368.00	1237202.00	9.12	32966.00	1324170.00	1357136.00	8.80	23815.00	1435803.00	1459618.00	8.60
7	HARYANA	45068.00	608698.00	653766.00	14.57	53868.00	662572.00	716440.00	14.00	52399.00	703799.00	756198.00	14.27
8	HIMACHAL PRADESH	54323.00	136376.00	190699.00	7.51	69706.00	152054.00	221760.00	7.34	84740.00	173750.00	258490.00	7.53
9	JAMMU & KASHMIR	37962.00	297599.00	335561.00	10.30	24673.00	312075.00	336748.00	10.11	30900.00	341699.00	372599.00	10.41
10	KARNATAKA	154205.00	1611071.00	1765276.00	14.21	210900.00	1852632.00	2063532.00	13.87	219350.00	1996132.00	2215482.00	12.87
11	KERALA	75383.00	2005109.00	2080492.00	18.47	136600.00	2120843.00	2257443.00	16.62	146800.00	2465723.00	2612523.00	16.62
12	MADHYA PRADESH	134536.00	1260364.00	1394900.00	11.47	151885.00	1465489.00	1617374.00	11.06	168687.00	1717396.00	1886083.00	11.86
13	MAHARASHTRA	48313.00	2601853.00	2650166.00	10.11	146008.00	3061893.00	3207901.00	10.84	130427.00	2753291.00	2883718.00	9.97
14	MANIPUR	55211.00	140900.00	176111.00	16.32	41900.00	163159.00	205059.00	15.47	45000.00	169798.00	214798.00	16.04
15	MEGHALAYA	26666.00	98921.00	125587.00	13.62	18670.00	68171.00	86841.00	8.67	27160.00	72352.00	99512.00	8.41
16	MIZORAM	20098.00	42812.00	62910.00	9.80	16723.00	48100.00	64823.00	9.80	16350.00	47700.00	64050.00	10.08
17	NAGALAND	15400.00	36033.00	51433.00	6.21	20300.00	49197.00	69497.00	7.86	17900.00	35924.00	53824.00	5.47
18	ORISSA	128560.00	809129.00	937689.00	13.83	383626.00	949707.00	1333333.00	14.96	187998.00	998303.00	1186301.00	13.48
19	PUNJAB	70877.00	846915.00	917792.00	15.77	80592.00	988037.00	1068629.00	13.89	73500.00	994117.00	1067617.00	12.88
20	RAJASTHAN	97781.00	884531.00	982312.00	8.11	121561.00	988750.00	1110311.00	7.80	123122.00	1100639.00	1223761.00	7.63
21	SIKKIM	3200.00	4210.00	7410.00	2.27	4400.00	4545.00	8945.00	2.30	8500.00	4875.00	13375.00	3.11
22	TAMIL NADU	27428.00	1702106.00	1729534.00	10.11	68372.00	1936477.00	2004849.00	10.32	40281.00	2126059.00	2166340.00	10.29
23	TRIPURA	14976.00	58295.00	73271.00	5.46	14149.00	60221.00	74370.00	5.09	13000.00	63635.00	76635.00	4.50
24	UTTAR PRADESH	125381.00	2613701.00	2739082.00	11.81	104935.00	2270165.00	2375100.00	8.13	128288.00	2318670.00	2446958.00	8.05
25	WEST BENGAL	64290.00	1969321.00	2033611.00	12.64	221637.00	2338284.00	2559921.00	14.04	159405.00	2572476.00	2731881.00	11.98
TOTAL STATES		1495036.00	23955540.00	25450576.00	12.10	2265869.00	26355473.00	28621342.00	11.68	2165508.00	27656637.00	29822145.00	11.10
26	A. & N. ISLANDS	4148.00	11592.00	15740.00	5.86	9487.00	12929.00	22416.00	7.09	12610.00	13453.00	26063.00	7.59
27	CHANDIGARH	5111.00	288529.00	293640.00	50.59	7900.00	306350.00	314250.00	46.80	8230.00	321890.00	330120.00	46.13
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	1000.00	0.00	1000.00	1.77	1000.00	0.00	1000.00	1.55
29	DAMAN & DIU	0.00	4566.00	4566.00	8.37	0.00	4800.00	4800.00	7.36	1000.00	5013.00	6013.00	8.39
30	DELHI	34174.00	17758.00	51932.00	3.95	30000.00	18000.00	48000.00	1.15	89000.00	29000.00	118000.00	2.34
31	LAKSHADWEEP	597.00	8524.00	9121.00	13.64	2800.00	10310.00	13110.00	13.33	2374.00	10310.00	12684.00	13.14
32	PONDICHERRY	17917.00	49917.00	67834.00	14.71	31862.00	53393.00	85255.00	16.02	26497.00	53934.00	80431.00	14.93
TOTAL U.T.		61947.00	380886.00	442833.00	15.83	83049.00	405782.00	488831.00	8.26	140711.00	433600.00	574311.00	8.37
TOTAL (STATE & UTS)		1556983.00	24336426.00	25893409.00	12.15	2348918.00	26761255.00	29110173.00	11.60	2306219.00	28090237.00	30396456.00	11.03
CENTRE TOTAL		1571600.00	3571284.00	5142884.00	24.53	2570300.00	3807000.00	6377300.00	25.62	2450500.00	3639100.00	6089600.00	22.52
GRAND TOTAL		3128583.00	27907710.00	31036293.00	13.26	4919218.00	30568255.00	35487473.00	12.86	4756719.00	31729337.00	36486056.00	12.06

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STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	1055.00	25433.00	26488.00	.85	1917.00	26504.00	28421.00	.81	4199.00	28785.00	32984.00	.94
2	ARUNACHAL PRADESH	7611.00	12052.00	19663.00	49.39	10548.00	13190.00	23738.00	48.75	11540.00	14324.00	25864.00	75.59
3	ASSAM	9190.00	7734.00	16924.00	2.62	2420.00	4010.00	6430.00	1.20	3200.00	4066.00	7266.00	1.10
4	BIHAR	0.00	660.00	660.00	.05	0.00	4707.00	4707.00	.28	0.00	5167.00	5167.00	.31
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	167.00	167.00	.01	0.00	470.00	470.00	.03	0.00	645.00	645.00	.04
7	HARYANA	1982.00	30846.00	32828.00	5.02	2237.00	34290.00	36527.00	5.10	2853.00	37860.00	40713.00	5.38
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	518.00	14990.00	15508.00	.88	1500.00	12306.00	13806.00	.67	1500.00	13799.00	15299.00	.69
11	KERALA	0.00	19167.00	19167.00	.92	0.00	22319.00	22319.00	.99	0.00	23815.00	23815.00	.91
12	MADHYA PRADESH	2254.00	12818.00	15072.00	1.08	5000.00	18570.00	23570.00	1.46	6000.00	21265.00	27265.00	1.45
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	403.00	2856.00	3259.00	1.85	447.00	3334.00	3781.00	1.84	480.00	3440.00	3920.00	1.83
15	MEGHALAYA	0.00	0.00	0.00	.00	100.00	0.00	100.00	.12	100.00	0.00	100.00	.10
16	MIZORAM	1000.00	3544.00	4544.00	7.22	200.00	3163.00	3363.00	5.19	400.00	3350.00	3750.00	5.85
17	NAGALAND	1200.00	12231.00	13431.00	26.11	1500.00	5805.00	7305.00	10.51	2000.00	8128.00	10128.00	18.82
18	ORISSA	4739.00	8291.00	13030.00	1.39	6264.00	9135.00	15399.00	1.15	9150.00	9870.00	19020.00	1.60
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	2260.00	7422.00	9682.00	.99	3350.00	8517.00	11867.00	1.07	3520.00	9257.00	12777.00	1.04
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	23595.00	23595.00	1.36	201.00	27305.00	27506.00	1.37	318.00	33224.00	33542.00	1.55
23	TRIPURA	425.00	3181.00	3606.00	4.92	569.00	3525.00	4094.00	5.50	700.00	3725.00	4425.00	5.77
24	UTTAR PRADESH	1269.00	13111.00	14380.00	.52	3119.00	15984.00	19103.00	.80	5203.00	17421.00	22624.00	.92
25	WEST BENGAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	26865.00	26865.00	.98
TOTAL STATES		33906.00	198098.00	232004.00	.91	39372.00	213134.00	252506.00	.88	51163.00	265006.00	316169.00	1.06
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	1000.00	0.00	1000.00	100.00	1000.00	0.00	1000.00	100.00
29	DAMAN & DIU	0.00	4566.00	4566.00	100.00	0.00	4800.00	4800.00	100.00	1000.00	5013.00	6013.00	100.00
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	4566.00	4566.00	1.03	1000.00	4800.00	5800.00	1.19	2000.00	5013.00	7013.00	1.22
TOTAL (STATE & UTs)		33906.00	202664.00	236570.00	.91	40372.00	217934.00	258306.00	.89	53163.00	270019.00	323182.00	1.06

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO UNIVERSITIES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	4687.00	847548.00	852235.00	27.45	4420.00	1046040.00	1050460.00	30.12	4830.00	925274.00	930074.00	26.44
2	ARUNACHAL PRADESH	....	....	....	....	....	....	....	....	....	....	....	....
3	ASSAM	23750.00	123408.00	147158.00	22.76	20000.00	105000.00	125000.00	23.34	50000.00	110000.00	160000.00	24.18
4	BIHAR	17786.00	1297624.00	1315410.00	94.08	9500.00	1564054.00	1573554.00	93.16	29281.00	1535600.00	1564881.00	92.62
5	GOA	34500.00	21200.00	55700.00	47.86	26800.00	21200.00	48000.00	39.91	35000.00	22400.00	57400.00	44.29
6	GUJARAT	5484.00	374770.00	380254.00	30.73	11842.00	435000.00	446842.00	32.93	8880.00	440000.00	448880.00	30.75
7	HARYANA	25000.00	152149.00	177149.00	27.10	28100.00	176512.00	204612.00	28.56	22000.00	186200.00	208200.00	27.53
8	HIMACHAL PRADESH	7900.00	63848.00	71748.00	37.62	12300.00	70232.00	82532.00	37.22	12900.00	77255.00	90155.00	34.88
9	JAMMU & KASHMIR	4218.00	150634.00	154852.00	46.15	2741.00	157961.00	160702.00	47.72	3433.00	177956.00	176389.00	47.34
10	KARNATAKA	98331.00	457303.00	555634.00	31.48	92500.00	547300.00	639800.00	31.01	92700.00	567418.00	660118.00	29.80
11	KERALA	57000.00	252236.00	309236.00	14.86	100000.00	275311.00	375311.00	16.63	100000.00	289075.00	389075.00	14.89
12	MADHYA PRADESH	9239.00	244923.00	254162.00	18.22	27585.00	278299.00	305884.00	18.91	30803.00	320901.00	351704.00	18.65
13	MAHARASHTRA	33852.00	401618.00	435470.00	16.43	131300.00	391803.00	523103.00	16.31	106601.00	307450.00	494051.00	17.13
14	MANIPUR	15100.00	14000.00	29100.00	16.52	15100.00	20400.00	35500.00	17.31	16000.00	24170.00	40170.00	18.74
15	MEGHALAYA	1808.00	0.00	1808.00	1.44	100.00	0.00	100.00	.12	150.00	0.00	150.00	.15
16	MIZORAM	400.00	0.00	400.00	.64	100.00	0.00	100.00	.15	50.00	0.00	50.00	.08
17	NAGALAND	500.00	0.00	500.00	.97	400.00	0.00	400.00	.58	0.00	0.00	0.00	.00
18	ORISSA	8685.00	147208.00	155893.00	16.63	25800.00	193290.00	219090.00	16.43	21909.00	197459.00	219368.00	18.49
19	PUNJAB	4648.00	382021.00	386669.00	42.13	6100.00	428256.00	434356.00	40.65	4200.00	439022.00	443222.00	41.52
20	RAJASTHAN	52825.00	362500.00	415325.00	42.28	67238.00	413471.00	480709.00	43.29	71150.00	457936.00	529086.00	43.23
21	SIKKIM	....	....	....	....	....	....	....	....	....	....	....	....
22	TAMIL NADU	10011.00	99313.00	109324.00	6.32	49500.00	143110.00	192610.00	9.61	15800.00	143110.00	158910.00	7.34
23	TRIPURA	5400.00	6507.00	11907.00	16.25	5000.00	6500.00	11500.00	15.46	4000.00	7000.00	11000.00	14.35
24	UTTAR PRADESH	100413.00	1030004.00	1130417.00	41.27	68437.00	455800.00	524237.00	22.07	58801.00	486547.00	545348.00	22.29
25	WEST BENGAL	20342.00	724078.00	744420.00	36.61	50780.00	788500.00	839280.00	32.79	53700.00	781000.00	834700.00	30.55
TOTAL STATES		541879.00	7152892.00	7694771.00	30.23	755643.00	7518039.00	8273682.00	28.91	742158.00	7570773.00	8312931.00	27.88
26	A. & N. ISLANDS	....	....	....	....	....	....	....	....	....	....	....	....
27	CHANDIGARH	0.00	180464.00	180464.00	61.46	0.00	195140.00	195140.00	62.10	0.00	204900.00	204900.00	62.07
28	DADRA & NAGAR HAVELI	....	....	....	....	....	....	....	....	....	....	....	....
29	DAMAN & DIU	....	....	....	....	....	....	....	....	....	....	....	....
30	DELHI	....	....	....	....	....	....	....	....	....	....	....	....
31	LAKSHADWEEP	....	....	....	....	....	....	....	....	....	....	....	....
32	PONDICHERRY	....	....	....	....	....	....	....	....	....	....	....	....
TOTAL U.T.		0.00	180464.00	180464.00	40.75	0.00	195140.00	195140.00	39.92	0.00	204900.00	204900.00	35.68
TOTAL (STATE & UTs)		541879.00	7333356.00	7875235.00	30.41	755643.00	7713179.00	8468822.00	29.09	742158.00	7775673.00	8517831.00	28.02

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STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	14864.00	1270394.00	1285258.00	41.40	14291.00	1290709.00	1305000.00	37.42	13965.00	1441238.00	1455203.00	41.37
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	20627.00	106176.00	126803.00	19.61	15130.00	37710.00	52840.00	9.86	18930.00	34084.00	53014.00	8.01
4	BIHAR	16108.00	39984.00	56092.00	4.01	33370.00	42752.00	76122.00	4.51	33319.00	47077.00	80396.00	4.76
5	GOA	5121.00	6681.00	11802.00	10.14	10550.00	7650.00	18200.00	15.13	9900.00	7775.00	17675.00	13.64
6	GUJARAT	1112.00	73335.00	74447.00	6.02	2400.00	83000.00	85400.00	6.29	3285.00	92910.00	96195.00	6.59
7	HARYANA	16926.00	162993.00	179919.00	27.52	21101.00	178350.00	199451.00	27.84	24906.00	181319.00	206225.00	27.27
8	HIMACHAL PRADESH	25892.00	68361.00	94253.00	49.43	37406.00	77654.00	115060.00	51.88	49915.00	92327.00	142242.00	55.03
9	JAMMU & KASHMIR	33744.00	128782.00	162526.00	48.43	21932.00	135046.00	156978.00	46.62	27467.00	147865.00	175332.00	47.06
10	KARNATAKA	17306.00	280949.00	298255.00	16.90	43750.00	323849.00	367599.00	17.81	45000.00	360971.00	405971.00	18.32
11	KERALA	6312.00	276540.00	282852.00	13.60	16500.00	306247.00	322747.00	14.30	22500.00	329475.00	351975.00	13.47
12	MADHYA PRADESH	118554.00	836515.00	955069.00	68.47	112250.00	991540.00	1103790.00	68.25	128684.00	1184400.00	1313084.00	69.62
13	MAHARASHTRA	3125.00	128702.00	131827.00	4.97	9415.00	137562.00	146977.00	4.58	16674.00	137616.00	154290.00	5.35
14	MANIPUR	18368.00	111435.00	129803.00	73.71	24628.00	125603.00	150231.00	73.26	26065.00	127461.00	153526.00	71.64
15	MEGHALAYA	546.00	30602.00	31148.00	24.80	1400.00	11472.00	12872.00	14.82	2800.00	11064.00	13864.00	13.93
16	MIZORAM	3698.00	25911.00	29609.00	47.07	5423.00	24535.00	29958.00	46.22	4550.00	28150.00	32700.00	51.05
17	NAGALAND	11750.00	21399.00	33149.00	64.45	16900.00	40989.00	57889.00	83.30	14400.00	25393.00	39793.00	73.93
18	ORISSA	23638.00	389069.00	412707.00	44.01	55504.00	442222.00	497726.00	37.33	59448.00	467824.00	527272.00	44.45
19	PUNJAB	25635.00	192046.00	217681.00	23.72	32882.00	214268.00	247150.00	23.13	28210.00	230087.00	258297.00	24.19
20	RAJASTHAN	18165.00	256670.00	274835.00	27.98	35978.00	291349.00	327327.00	29.48	31031.00	344752.00	375783.00	30.71
21	SIKKIM	3200.00	4210.00	7410.00	100.00	4400.00	4545.00	8945.00	100.00	8500.00	4875.00	13375.00	100.00
22	TAMIL NADU	7329.00	533234.00	540563.00	31.25	7488.00	591196.00	598684.00	29.86	11208.00	699170.00	710378.00	32.79
23	TRIPURA	7945.00	41976.00	49921.00	68.13	7655.00	45696.00	53351.00	71.74	7840.00	47910.00	55750.00	72.75
24	UTTAR PRADESH	4712.00	76656.00	81368.00	2.97	9369.00	150914.00	160283.00	6.75	25746.00	173358.00	199104.00	8.14
25	WEST BENGAL	33085.00	171481.00	204566.00	10.06	39602.00	260430.00	300032.00	11.72	44405.00	293926.00	338331.00	12.38
	TOTAL STATES	437762.00	5234101.00	5671863.00	22.29	579324.00	5815288.00	6394612.00	22.34	658748.00	6511027.00	7169775.00	24.04
26	A. & N. ISLANDS	4148.00	9104.00	13252.00	84.19	9487.00	10279.00	19766.00	88.18	12610.00	10753.00	23363.00	89.64
27	CHANDIGARH	5111.00	62433.00	67544.00	23.00	7400.00	60060.00	67460.00	21.47	8130.00	63240.00	71370.00	21.62
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	19589.00	11873.00	31462.00	60.58	30000.00	18000.00	48000.00	100.00	89000.00	29000.00	118000.00	100.00
31	LAKSHADWEEP	79.00	4124.00	4203.00	46.08	1100.00	5110.00	6210.00	47.37	1609.00	5110.00	6719.00	52.97
32	PONDICHERRY	16962.00	49811.00	66773.00	98.44	30831.00	53186.00	84017.00	98.55	25243.00	53733.00	78976.00	98.19
	TOTAL U.T.	45889.00	137345.00	183234.00	41.38	78818.00	146635.00	225453.00	46.12	136592.00	161836.00	298428.00	51.96
	TOTAL (STATE & UTs)	483651.00	5371446.00	5855097.00	22.61	658142.00	5961923.00	6620065.00	22.74	795340.00	6672863.00	7468203.00	24.57

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STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	1141.00	919283.00	920424.00	29.65	500.00	1077380.00	1077880.00	30.91	10400.00	1064191.00	1074591.00	30.55
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	97785.00	236408.00	334193.00	51.68	121645.00	204143.00	325788.00	60.82	188255.00	230100.00	418355.00	63.23
4	BIHAR	0.00	350.00	350.00	.03	0.00	350.00	350.00	.02	0.00	350.00	350.00	.02
5	GOA	800.00	44757.00	45557.00	39.14	3600.00	47000.00	50600.00	42.07	3955.00	47000.00	50955.00	39.32
6	GUJARAT	6551.00	770297.00	776848.00	62.79	15647.00	803600.00	819247.00	60.37	7190.00	900157.00	907347.00	62.16
7	HARYANA	100.00	260000.00	260100.00	39.78	300.00	270000.00	270300.00	37.73	0.00	295000.00	295000.00	39.01
8	HIMACHAL PRADESH	20031.00	0.00	20031.00	10.50	18000.00	0.00	18000.00	8.12	18200.00	0.00	18200.00	7.04
9	JAMMU & KASHMIR	0.00	17606.00	17606.00	5.25	0.00	18463.00	18463.00	5.48	0.00	20216.00	20216.00	5.43
10	KARNATAKA	31198.00	844891.00	876089.00	49.63	48000.00	956825.00	1004825.00	48.69	70500.00	1040568.00	1111068.00	50.15
11	KERALA	0.00	1444737.00	1444737.00	69.44	0.00	1501500.00	1501500.00	66.51	0.00	1807433.00	1807433.00	69.18
12	MADHYA PRADESH	4109.00	161864.00	165973.00	11.90	6050.00	170900.00	176950.00	10.94	2500.00	184500.00	187000.00	9.91
13	MAHARASHTRA	11336.00	2058779.00	2070115.00	78.11	5293.00	2530143.00	2535436.00	79.04	7152.00	2225840.00	2232992.00	77.43
14	MANIPUR	0.00	9497.00	9497.00	5.39	400.00	12100.00	12500.00	6.10	700.00	12470.00	13170.00	6.15
15	MEGHALAYA	17258.00	62023.00	79281.00	63.13	4410.00	46866.00	51276.00	59.05	8060.00	51599.00	59659.00	59.95
16	MIZORAM	12500.00	6942.00	19442.00	30.90	7000.00	13788.00	20788.00	32.07	8300.00	9500.00	17800.00	27.79
17	NAGALAND	1000.00	2000.00	3000.00	5.83	1000.00	2000.00	3000.00	4.32	1000.00	2000.00	3000.00	5.57
18	ORISSA	60521.00	257397.00	317918.00	33.90	212879.00	297856.00	510735.00	38.31	48309.00	315946.00	364255.00	30.71
19	PUNJAB	39998.00	270132.00	310130.00	33.79	40500.00	342278.00	382778.00	35.82	40000.00	321773.00	361773.00	33.89
20	RAJASTHAN	20274.00	237254.00	257528.00	26.22	8884.00	251650.00	260534.00	23.46	10825.00	262318.00	273143.00	22.32
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	5000.00	1031093.00	1036093.00	59.91	5001.00	1161897.00	1166898.00	58.20	1.00	1237711.00	1237712.00	57.13
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	17581.00	1478007.00	1495588.00	54.60	22123.00	1636118.00	1658241.00	69.82	30075.00	1630064.00	1660139.00	67.85
25	WEST BENGAL	4135.00	1054127.00	1058262.00	52.04	30250.00	1259350.00	1289600.00	50.38	30400.00	1404355.00	1434755.00	52.52
	TOTAL STATES	351318.00	11167444.00	11518762.00	45.26	551482.00	12604207.00	13155689.00	45.96	485822.00	13063091.00	13548913.00	45.43
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	44846.00	44846.00	15.27	500.00	50000.00	50500.00	16.07	100.00	52500.00	52600.00	15.93
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	14585.00	5885.00	20470.00	39.42	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	14585.00	50731.00	65316.00	14.75	500.00	50000.00	50500.00	10.33	100.00	52500.00	52600.00	9.16
	TOTAL (STATE & UTs)	365903.00	11218175.00	11584078.00	44.74	551982.00	12654207.00	13206189.00	45.37	485922.00	13115591.00	13601513.00	44.75

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	74.00	11823.00	11897.00	.38	0.00	14745.00	14745.00	.42	0.00	14745.00	14745.00	.42
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	204.00	4718.00	4922.00	.76	250.00	3210.00	3460.00	.65	350.00	3304.00	3654.00	.55
4	BIHAR	0.00	12500.00	12500.00	.89	0.00	12500.00	12500.00	.74	0.00	12500.00	12500.00	.74
5	GOA	82.00	3075.00	3157.00	2.71	106.00	3110.00	3216.00	2.67	100.00	3125.00	3225.00	2.49
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	579.00	2710.00	3289.00	.50	1665.00	3420.00	5085.00	.71	2000.00	3420.00	5420.00	.72
8	HIMACHAL PRADESH	400.00	4167.00	4567.00	2.39	500.00	4168.00	4668.00	2.10	400.00	4168.00	4568.00	1.77
9	JAMMU & KASHMIR	0.00	577.00	577.00	.17	0.00	605.00	605.00	.18	0.00	662.00	662.00	.18
10	KARNATAKA	0.00	5397.00	5397.00	.31	8500.00	3674.00	12174.00	.59	3000.00	3673.00	6673.00	.30
11	KERALA	39.00	4087.00	4126.00	.20	300.00	6922.00	7222.00	.32	300.00	7205.00	7505.00	.29
12	MADHYA PRADESH	0.00	3086.00	3086.00	.22	0.00	4730.00	4730.00	.29	0.00	4730.00	4730.00	.25
13	MAHARASHTRA	0.00	12754.00	12754.00	.48	0.00	2385.00	2385.00	.07	0.00	2385.00	2385.00	.08
14	MANIPUR	0.00	520.00	520.00	.30	25.00	520.00	545.00	.27	25.00	520.00	545.00	.25
15	MEGHALAYA	7054.00	6169.00	13223.00	10.53	12560.00	9561.00	22121.00	25.47	15950.00	9417.00	25367.00	25.49
16	MIZORAM	2500.00	6415.00	8915.00	14.17	4000.00	6614.00	10614.00	16.37	3050.00	6700.00	9750.00	15.22
17	NAGALAND	950.00	403.00	1353.00	2.63	500.00	403.00	903.00	1.30	500.00	403.00	903.00	1.68
18	ORISSA	0.00	6664.00	6664.00	.71	5294.00	6704.00	11998.00	.90	5462.00	6704.00	12166.00	1.03
19	PUNJAB	596.00	2716.00	3312.00	.36	1110.00	3235.00	4345.00	.41	1090.00	3235.00	4325.00	.41
20	RAJASTHAN	0.00	2239.00	2239.00	.23	0.00	3130.00	3130.00	.28	716.00	3130.00	3846.00	.31
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	2614.00	10030.00	12644.00	.73	4500.00	10232.00	14732.00	.73	4500.00	10232.00	14732.00	.68
23	TRIPURA	1200.00	6631.00	7831.00	10.69	200.00	4500.00	4700.00	6.32	300.00	5000.00	5300.00	6.92
24	UTTAR PRADESH	987.00	4243.00	5230.00	.19	1070.00	7244.00	8314.00	.35	1247.00	7244.00	8491.00	.35
25	WEST BENGAL	0.00	9.00	9.00	.00	0.00	10.00	10.00	.00	0.00	10.00	10.00	.00
TOTAL STATES		17279.00	110933.00	128212.00	.50	40580.00	111622.00	152202.00	.53	38990.00	112512.00	151502.00	.51
26	A. & N. ISLANDS	0.00	2488.00	2488.00	15.81	0.00	2650.00	2650.00	11.82	0.00	2700.00	2700.00	10.36
27	CHANDIGARH	0.00	254.00	254.00	.09	0.00	150.00	150.00	.05	0.00	150.00	150.00	.05
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	0.00	2132.00	2132.00	23.37	0.00	2200.00	2200.00	16.78	100.00	2200.00	2300.00	18.13
32	PONDICHERRY	668.00	106.00	774.00	1.14	772.00	207.00	979.00	1.15	821.00	201.00	1022.00	1.27
TOTAL U.T.		668.00	4980.00	5648.00	1.28	772.00	5207.00	5979.00	1.22	921.00	5251.00	6172.00	1.07
TOTAL (STATE & UTs)		17947.00	115913.00	133860.00	.52	41352.00	116829.00	158181.00	.54	39911.00	117763.00	157674.00	.52

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STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	7143.00	1262.00	8405.00	.27	8691.00	2200.00	10891.00	.31	8121.00	2218.00	10339.00	.29
2	ARUNACHAL PRADESH	16297.00	3848.00	20145.00	50.61	21105.00	3850.00	24955.00	51.25	4500.00	3850.00	8350.00	24.41
3	ASSAM	10434.00	6210.00	16644.00	2.57	19505.00	2618.00	22123.00	4.13	16565.00	2773.00	19338.00	2.92
4	BIHAR	9119.00	4100.00	13219.00	.95	17800.00	4100.00	21900.00	1.30	21161.00	5050.00	26211.00	1.55
5	GOA	166.00	0.00	166.00	.14	250.00	0.00	250.00	.21	345.00	0.00	345.00	.27
6	GUJARAT	3687.00	1799.00	5486.00	.44	3077.00	2100.00	5177.00	.38	4460.00	2091.00	6551.00	.45
7	HARYANA	481.00	0.00	481.00	.07	465.00	0.00	465.00	.06	640.00	0.00	640.00	.08
8	HIMACHAL PRADESH	100.00	0.00	100.00	.05	1500.00	0.00	1500.00	.68	3325.00	0.00	3325.00	1.29
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	6852.00	7541.00	14393.00	.82	16650.00	8678.00	25328.00	1.23	6650.00	9703.00	16353.00	.74
11	KERALA	12032.00	8342.00	20374.00	.98	19800.00	8544.00	28344.00	1.26	24000.00	8720.00	32720.00	1.25
12	MADHYA PRADESH	380.00	1158.00	1538.00	.11	1000.00	1450.00	2450.00	.15	700.00	1600.00	2300.00	.12
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	1340.00	2592.00	3932.00	2.23	1300.00	1202.00	2502.00	1.22	1730.00	1237.00	2967.00	1.38
15	MECHALAYA	0.00	127.00	127.00	.10	100.00	272.00	372.00	.43	100.00	272.00	372.00	.37
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	30977.00	500.00	31477.00	3.36	77885.00	500.00	78385.00	5.88	43720.00	500.00	44220.00	3.73
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	4257.00	18446.00	22703.00	2.31	6111.00	20833.00	26944.00	2.43	5880.00	23246.00	29126.00	2.38
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	2474.00	4841.00	7315.00	.42	1682.00	2737.00	4419.00	.22	8454.00	2612.00	11066.00	.51
23	TRIPURA	6.00	0.00	6.00	.01	725.00	0.00	725.00	.97	160.00	0.00	160.00	.21
24	UTTAR PRADESH	419.00	11680.00	12099.00	.44	817.00	4105.00	4922.00	.21	7216.00	4036.00	11252.00	.46
25	WEST BENGAL	6728.00	19626.00	26354.00	1.30	101005.00	29994.00	130999.00	5.12	30900.00	66320.00	97220.00	3.56
	TOTAL STATES	112892.00	92072.00	204964.00	.81	299468.00	93183.00	392651.00	1.37	188627.00	134228.00	322855.00	1.08
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	532.00	532.00	.18	0.00	1000.00	1000.00	.32	0.00	1100.00	1100.00	.33
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	518.00	2268.00	2786.00	30.54	1700.00	3000.00	4700.00	35.85	665.00	3000.00	3665.00	28.89
32	PONDICHERRY	287.00	0.00	287.00	.42	259.00	0.00	259.00	.30	433.00	0.00	433.00	.54
	TOTAL U.T.	805.00	2800.00	3605.00	.81	1959.00	4000.00	5959.00	1.22	1098.00	4100.00	5198.00	.91
	TOTAL (STATE & UTS)	113697.00	94872.00	208569.00	.81	301427.00	97183.00	398610.00	1.37	189725.00	138328.00	328053.00	1.08

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STATEMENT NO. (15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	74220.00	371248.00	445468.00	3.12	69197.00	433253.00	502450.00	3.10	69000.00	456822.00	525822.00	2.82
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	65592.00	66067.00	131659.00	1.69	91800.00	77338.00	169138.00	2.24	105800.00	77800.00	183600.00	2.04
4	BIHAR	71604.00	143417.00	215021.00	1.55	52777.00	149307.00	202084.00	1.21	121882.00	162409.00	284291.00	1.53
5	GOA	15346.00	25092.00	40438.00	4.64	28640.00	29884.00	58524.00	6.07	77850.00	29500.00	107350.00	10.44
6	GUJARAT	84440.00	310388.00	394828.00	2.91	97065.00	334284.00	431349.00	2.80	89150.00	352849.00	441999.00	2.61
7	HARYANA	47627.00	75968.00	123595.00	2.75	124238.00	84168.00	208406.00	4.07	184085.00	87496.00	271581.00	5.13
8	HIMACHAL PRADESH	23984.00	11269.00	35253.00	1.39	43860.00	12186.00	56046.00	1.86	40705.00	15598.00	56303.00	1.64
9	JAMMU & KASHMIR	7680.00	70289.00	77969.00	2.39	16905.00	105010.00	121915.00	3.66	25834.00	114682.00	140516.00	3.93
10	KARNATAKA	67198.00	242853.00	310051.00	2.50	141550.00	276036.00	417586.00	2.81	154250.00	292422.00	446672.00	2.60
11	KERALA	126514.00	360125.00	486639.00	4.32	170834.00	393543.00	564377.00	4.15	201900.00	424963.00	626863.00	3.99
12	MADHYA PRADESH	79135.00	349499.00	428634.00	3.52	232883.00	418892.00	651775.00	4.46	296472.00	471040.00	767512.00	4.83
13	MAHARASHTRA	230032.00	876637.00	1106669.00	4.22	594373.00	940135.00	1534508.00	5.18	206136.00	922707.00	1128843.00	3.90
14	MANIPUR	3583.00	3268.00	6851.00	.63	6511.00	1661.00	8172.00	.62	9100.00	1704.00	10804.00	.81
15	MEGHALAYA	1779.00	4965.00	6744.00	.73	6100.00	4900.00	11000.00	1.10	6500.00	5100.00	11600.00	.98
16	MIZORAM	3113.00	4467.00	7580.00	1.18	4500.00	3500.00	8000.00	1.21	4500.00	3500.00	8000.00	1.26
17	NAGALAND	5430.00	4706.00	10136.00	1.22	7300.00	4789.00	12089.00	1.37	8600.00	5294.00	13894.00	1.41
18	ORISSA	74643.00	72863.00	147506.00	2.18	178012.00	85503.00	263515.00	2.96	123740.00	91184.00	214924.00	2.44
19	PUNJAB	104902.00	81306.00	186208.00	2.79	279505.00	81690.00	361195.00	4.70	349760.00	72291.00	422051.00	5.09
20	RAJASTHAN	110843.00	80752.00	191595.00	1.58	138741.00	95647.00	234388.00	1.65	156060.00	106209.00	262269.00	1.64
21	SIKKIM	1500.00	0.00	1500.00	.46	1500.00	0.00	1500.00	.39	2900.00	0.00	2900.00	.68
22	TAMIL NADU	76615.00	508838.00	585453.00	3.42	90336.00	547111.00	637447.00	3.28	89458.00	570298.00	659756.00	3.13
23	TRIPURA	1705.00	13010.00	14715.00	1.10	1101.00	15427.00	16528.00	1.13	1860.00	17184.00	19044.00	1.12
24	UTTAR PRADESH	219865.00	459109.00	678974.00	2.93	316035.00	493031.00	809066.00	2.77	248430.00	544113.00	792543.00	2.61
25	WEST BENGAL	53787.00	264770.00	318557.00	1.98	115020.00	323100.00	438120.00	2.40	164900.00	358700.00	523600.00	2.30
	TOTAL STATES	1551137.00	4400906.00	5952043.00	2.83	2808783.00	4910395.00	7719178.00	3.15	2738872.00	5183865.00	7922737.00	2.95
26	A. & N. ISLANDS	5919.00	3571.00	9490.00	3.53	8000.00	4400.00	12400.00	3.92	7900.00	4700.00	12600.00	3.67
27	CHANDIGARH	3847.00	58463.00	62310.00	10.74	8654.00	65340.00	73994.00	11.02	11200.00	68650.00	79850.00	11.16
28	DADRA & NAGAR HAVELI	1000.00	0.00	1000.00	2.01	1456.00	0.00	1456.00	2.58	2500.00	0.00	2500.00	3.88
29	DAHANU & DIU	5083.00	1548.00	6631.00	12.15	5500.00	1500.00	7000.00	10.74	6495.00	1567.00	8062.00	11.25
30	DELHI	46293.00	34616.00	80909.00	6.15	76932.00	108970.00	185902.00	4.45	180632.00	129183.00	309815.00	6.16
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	7020.00	6319.00	13339.00	2.89	24284.00	7653.00	31937.00	6.00	35120.00	7990.00	43110.00	8.00
	TOTAL U.T.	69162.00	104517.00	173679.00	6.21	124826.00	187863.00	312689.00	5.28	243847.00	212090.00	455937.00	6.64
	TOTAL (STATE & U.Ts)	1620299.00	4505423.00	6125722.00	2.87	2933609.00	5098258.00	8031867.00	3.20	2982719.00	5395955.00	8378674.00	3.04
	CENTRE TOTAL	1834533.00	2217031.00	4051564.00	19.33	2320200.00	2320700.00	4640900.00	18.65	2534100.00	2133700.00	4667800.00	17.27
	GRAND TOTAL	3454832.00	6722454.00	10177286.00	4.35	5253809.00	7418958.00	12672767.00	4.59	5516819.00	7529655.00	13046474.00	4.31

..NICNET..

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	0.00	10729.00	10729.00	2.41	0.00	11782.00	11782.00	2.34	0.00	13102.00	13102.00	2.49
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	9788.00	2614.00	12402.00	9.42	17800.00	3476.00	21276.00	12.58	19540.00	3815.00	23355.00	12.72
4	BIHAR	4898.00	6582.00	11480.00	5.34	12900.00	6798.00	19698.00	9.75	17364.00	7442.00	24806.00	8.73
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	6586.00	12709.00	19295.00	4.89	8815.00	13520.00	22335.00	5.18	10000.00	14350.00	24350.00	5.51
7	HARYANA	2975.00	3134.00	6109.00	4.94	10260.00	3695.00	13955.00	6.70	9250.00	3730.00	12980.00	4.78
8	HIMACHAL PRADESH	1222.00	997.00	2219.00	6.29	1750.00	1170.00	2920.00	5.21	1500.00	1367.00	2867.00	5.09
9	JAMMU & KASHMIR	0.00	988.00	988.00	1.27	0.00	1476.00	1476.00	1.21	0.00	1612.00	1612.00	1.15
10	KARNATAKA	1335.00	11786.00	13121.00	4.23	1000.00	12844.00	13844.00	3.32	550.00	13660.00	14210.00	3.18
11	KERALA	0.00	10401.00	10401.00	2.14	0.00	10479.00	10479.00	1.86	0.00	11229.00	11229.00	1.79
12	MADHYA PRADESH	30.00	6750.00	6780.00	1.58	1139.00	8720.00	9859.00	1.51	1522.00	9250.00	10772.00	1.40
13	MAHARASHTRA	8164.00	32655.00	40819.00	3.69	5291.00	36149.00	41440.00	2.70	6075.00	36617.00	42692.00	3.78
14	MANIPUR	729.00	147.00	876.00	12.79	874.00	123.00	997.00	12.20	1500.00	130.00	1450.00	13.24
15	MEGHALAYA	247.00	313.00	560.00	8.30	400.00	344.00	744.00	6.76	200.00	387.00	587.00	5.06
16	MIZORAM	100.00	0.00	100.00	1.32	500.00	0.00	500.00	6.25	500.00	0.00	500.00	6.25
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	5523.00	5445.00	10968.00	7.44	7248.00	6150.00	13398.00	5.08	56167.00	6474.00	62641.00	29.15
19	PUNJAB	3672.00	2699.00	6371.00	3.42	9860.00	3201.00	13061.00	3.62	6460.00	3415.00	9875.00	2.34
20	RAJASTHAN	505.00	4404.00	4909.00	2.56	848.00	4976.00	5824.00	2.48	1209.00	5538.00	6747.00	2.57
21	SIKKIM	100.00	0.00	100.00	6.67	100.00	0.00	100.00	6.67	100.00	0.00	100.00	3.45
22	TAMIL NADU	121.00	48770.00	48891.00	8.35	100.00	51851.00	51951.00	8.15	261.00	59472.00	59733.00	9.05
23	TRIPURA	1.00	5.00	6.00	.04	10.00	3.00	13.00	.08	10.00	3.00	13.00	.07
24	UTTAR PRADESH	9002.00	9978.00	18980.00	2.80	21402.00	8809.00	30211.00	3.73	17694.00	9384.00	27078.00	3.42
25	WEST BENGAL	0.00	3419.00	3419.00	1.07	0.00	3940.00	3940.00	.90	0.00	4370.00	4370.00	.83
	TOTAL STATES	54998.00	174525.00	229523.00	3.86	100297.00	189497.00	289794.00	3.75	149702.00	205347.00	355049.00	4.48
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	1516.00	1516.00	2.43	0.00	1700.00	1700.00	2.30	0.00	1800.00	1800.00	2.25
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	500.00	1548.00	2048.00	30.89	500.00	1500.00	2000.00	28.57	1330.00	1567.00	2897.00	35.93
30	DELHI	1012.00	3033.00	4045.00	5.00	4615.00	6772.00	11387.00	6.13	4000.00	7674.00	11674.00	3.77
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	1512.00	6097.00	7609.00	4.38	5115.00	9972.00	15087.00	4.82	5330.00	11041.00	16371.00	3.59
	TOTAL (STATE & UTs)	56510.00	180622.00	237132.00	3.87	105412.00	199469.00	304881.00	3.80	155032.00	216388.00	371420.00	4.43

..NICNET..

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TECHNICAL SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	0.00	198.00	198.00	.04	0.00	203.00	203.00	.04	0.00	78.00	78.00	.01
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	198.00	5052.00	5250.00	3.99	580.00	6008.00	6588.00	3.90	600.00	6276.00	6876.00	3.75
4	BIHAR	540.00	3768.00	4308.00	2.00	600.00	3882.00	4482.00	2.22	1300.00	4267.00	5567.00	1.96
5	GOA	5083.00	4032.00	9115.00	22.54	15000.00	4690.00	19690.00	33.64	63850.00	5000.00	68850.00	64.14
6	GUJARAT	1400.00	62263.00	63663.00	16.12	3460.00	68350.00	71810.00	16.65	5800.00	72964.00	78764.00	17.82
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	3638.00	33593.00	37231.00	47.75	8008.00	50187.00	58195.00	47.73	12238.00	54810.00	67048.00	47.72
10	KARNATAKA	0.00	9857.00	9857.00	3.18	0.00	11534.00	11534.00	2.76	0.00	12552.00	12552.00	2.81
11	KERALA	840.00	61832.00	62672.00	12.08	4800.00	74305.00	79105.00	14.02	5000.00	77758.00	82758.00	13.20
12	MADHYA PRADESH	0.00	12102.00	12102.00	2.82	150.00	15200.00	15350.00	2.36	150.00	16800.00	16950.00	2.21
13	MAHARASHTRA	22966.00	91407.00	114373.00	10.33	1075.00	126674.00	127749.00	8.33	1180.00	122419.00	123599.00	10.95
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	50.00	1302.00	1352.00	.92	118.00	1264.00	1382.00	.52	143.00	1269.00	1412.00	.66
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	3694.00	3030.00	6724.00	3.51	6600.00	9472.00	16072.00	6.86	7600.00	10723.00	18323.00	6.99
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	0.00	7813.00	7813.00	1.15	0.00	4822.00	4822.00	.60	0.00	5165.00	5165.00	.65
25	WEST BENGAL	2400.00	33831.00	36237.00	11.38	2200.00	37325.00	39525.00	9.02	4200.00	42025.00	46225.00	8.83
TOTAL STATES		40815.00	330080.00	370895.00	6.23	42591.00	413916.00	456507.00	5.91	102061.00	432106.00	534167.00	6.74
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	1000.00	0.00	1000.00	100.00	1456.00	0.00	1456.00	100.00	2500.00	0.00	2500.00	100.00
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	208.00	1627.00	1835.00	13.76	0.00	1727.00	1727.00	5.41	50.00	1708.00	1758.00	4.08
TOTAL U.T.		1208.00	1627.00	2835.00	1.63	1456.00	1727.00	3183.00	1.02	2550.00	1708.00	4258.00	.93
TOTAL (STATE & UTs)		42023.00	331707.00	373730.00	6.10	44047.00	415643.00	459690.00	5.72	104611.00	433814.00	538425.00	6.43

..NICNET..

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: POLYTECHNICS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	66365.00	229463.00	295828.00	66.41	57956.00	257944.00	315900.00	62.87	57759.00	276783.00	334542.00	63.62
2	ARUNACHAL PRADESH	....	....	....	....	....	....	....	....	....	....	....	....
3	ASSAM	24449.00	31956.00	56405.00	42.84	40600.00	35695.00	76295.00	45.11	48980.00	35522.00	84502.00	46.03
4	BIHAR	25274.00	62414.00	87688.00	40.78	14000.00	65477.00	79477.00	39.33	28160.00	72066.00	100226.00	35.25
5	GOA	5044.00	10080.00	15124.00	37.40	6230.00	11036.00	17266.00	29.50	8900.00	20000.00	20000.00	18.63
6	GUJARAT	67965.00	144379.00	212344.00	53.78	70040.00	154564.00	224604.00	52.07	55650.00	162105.00	217755.00	49.27
7	HARYANA	29073.00	32805.00	61878.00	50.07	85978.00	34818.00	120796.00	57.96	121875.00	36380.00	158255.00	58.27
8	HIMACHAL PRADESH	16213.00	9800.00	26013.00	73.79	29810.00	10186.00	39996.00	71.36	30800.00	13401.00	44201.00	78.51
9	JAMMU & KASHMIR	4042.00	13317.00	17359.00	22.26	8897.00	19895.00	28792.00	23.62	13596.00	21727.00	35323.00	25.14
10	KARNATAKA	376.00	98512.00	98888.00	31.89	6700.00	118676.00	125376.00	30.02	5200.00	132986.00	138186.00	30.94
11	KERALA	25955.00	76433.00	102388.00	21.04	46000.00	90991.00	136991.00	24.27	54700.00	107758.00	162458.00	25.92
12	MADHYA PRADESH	59018.00	95256.00	154274.00	35.99	158703.00	143254.00	301457.00	46.25	207890.00	170000.00	377890.00	49.24
13	MAHARASHTRA	41794.00	151647.00	193441.00	17.48	212065.00	186016.00	398081.00	25.94	39660.00	174115.00	213775.00	18.94
14	MANIPUR	2854.00	2794.00	5648.00	82.44	5637.00	1188.00	6825.00	83.52	7800.00	1224.00	9024.00	83.52
15	MEGHALAYA	102.00	4498.00	4600.00	68.21	2600.00	4388.00	6988.00	63.53	4100.00	4545.00	8645.00	74.53
16	MIZORAM	3013.00	4467.00	7480.00	98.68	4000.00	3500.00	7500.00	93.75	4000.00	3500.00	7500.00	93.75
17	NAGALAND	2280.00	3306.00	5586.00	55.11	4300.00	3389.00	7689.00	63.60	4250.00	3894.00	8144.00	58.62
18	ORISSA	28010.00	20367.00	48377.00	32.80	111593.00	24481.00	136074.00	51.64	23696.00	25334.00	49030.00	22.81
19	PUNJAB	43549.00	48813.00	92362.00	49.60	116034.00	45803.00	161837.00	44.81	169405.00	46094.00	215499.00	51.06
20	RAJASTHAN	8277.00	39962.00	48239.00	25.18	10904.00	44055.00	54957.00	23.45	19051.00	49462.00	68513.00	26.12
21	SIKKIM	1400.00	0.00	1400.00	93.33	1400.00	0.00	1400.00	93.33	2800.00	0.00	2800.00	96.55
22	TAMIL NADU	58302.00	230496.00	288798.00	49.33	67334.00	255593.00	322927.00	50.66	63723.00	264813.00	328536.00	49.80
23	TRIPURA	123.00	5030.00	5201.00	75.34	200.00	5503.00	5703.00	34.51	290.00	6207.00	6577.00	34.54
24	UTTAR PRADESH	62446.00	134678.00	197124.00	29.03	107932.00	135491.00	243423.00	30.09	144666.00	154049.00	298715.00	37.69
25	WEST BENGAL	34003.00	109421.00	143424.00	45.02	49235.00	129575.00	178810.00	40.81	94555.00	145450.00	240005.00	45.84
	TOTAL STATES	609966.00	1559903.00	2169869.00	36.46	1217648.00	1781516.00	2999164.00	38.85	1211506.00	1918595.00	3130101.00	39.51
26	A. & N. ISLANDS	5919.00	3571.00	9490.00	100.00	8000.00	4400.00	12400.00	100.00	7900.00	4700.00	12600.00	100.00
27	CHANDIGARH	330.00	12316.00	12646.00	20.30	2187.00	13300.00	15487.00	20.93	3150.00	13950.00	17100.00	21.42
28	DADRA & NAGAR HAVELI	....	....	....	....	....	....	....	....	....	....	....	....
29	DAMAN & DIU	4272.00	0.00	4272.00	64.42	4500.00	0.00	4500.00	64.29	4600.00	0.00	4600.00	57.06
30	DELHI	6453.00	12435.00	18888.00	23.34	9881.00	43863.00	53744.00	28.91	17932.00	53097.00	71029.00	22.93
31	LAKSHADWEEP	....	....	....	....	....	....	....	....	....	....	....	....
32	PONDICHERRY	6812.00	4381.00	11193.00	83.91	15847.00	4806.00	20653.00	64.67	28670.00	5422.00	34092.00	79.08
	TOTAL U.T.	23786.00	32703.00	56489.00	32.52	40415.00	66369.00	106784.00	34.15	62252.00	77169.00	139421.00	30.58
	TOTAL (STATE & UTs)	633752.00	1592606.00	2226358.00	36.34	1258063.00	1847885.00	3105948.00	38.67	1273758.00	1995764.00	3269522.00	39.02

..NICNET..

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	4374.00	102508.00	106882.00	23.99	6323.00	131199.00	137522.00	27.37	6323.00	127010.00	133333.00	25.36
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	2075.00	7500.00	9575.00	4.45	1000.00	7500.00	8500.00	4.21	5000.00	7500.00	12500.00	4.40
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	11085.00	52250.00	63335.00	13.01	12500.00	60979.00	73479.00	13.02	17500.00	64028.00	81528.00	13.01
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	6963.00	27852.00	34815.00	3.15	29000.00	10875.00	39875.00	2.60	6500.00	11900.00	18400.00	1.63
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	0.00	0.00	0.00	.00	100.00	0.00	100.00	.91	200.00	0.00	200.00	1.72
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	8000.00	8000.00	4.30	0.00	20870.00	20870.00	5.78	0.00	10700.00	10700.00	2.54
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	4333.00	72612.00	76945.00	13.14	5388.00	74176.00	79564.00	12.48	5192.00	76216.00	81408.00	12.34
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	1000.00	122624.00	123624.00	18.21	10000.00	136116.00	146116.00	18.06	6000.00	152611.00	158611.00	20.01
25	WEST BENGAL	5994.00	63034.00	69028.00	21.67	20820.00	69000.00	89820.00	20.50	22800.00	76000.00	98800.00	18.87
TOTAL STATES		35824.00	456380.00	492204.00	8.27	85131.00	510715.00	595846.00	7.72	69515.00	525965.00	595480.00	7.52
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		35824.00	456380.00	492204.00	8.04	85131.00	510715.00	595846.00	7.42	69515.00	525965.00	595480.00	7.11

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	2987.00	24102.00	27089.00	6.08	3848.00	27518.00	31366.00	6.24	3848.00	34948.00	38796.00	7.38
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	9245.00	9245.00	4.30	3100.00	9245.00	12345.00	6.11	11450.00	9245.00	20695.00	7.28
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	2401.00	23430.00	25831.00	20.90	10190.00	26370.00	36560.00	17.54	28460.00	27006.00	55466.00	20.42
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	0.00	21906.00	21906.00	28.10	0.00	32727.00	32727.00	26.84	0.00	35741.00	35741.00	25.44
10	KARNATAKA	15470.00	106182.00	121652.00	39.24	21850.00	102101.00	123951.00	29.68	21800.00	112384.00	134184.00	30.04
11	KERALA	23288.00	75619.00	98907.00	20.32	8700.00	79600.00	88300.00	15.65	13000.00	85425.00	98425.00	15.70
12	MADHYA PRADESH	5661.00	123150.00	128811.00	30.05	39512.00	109600.00	149112.00	22.88	37925.00	115000.00	152925.00	19.92
13	MAHARASHTRA	116050.00	444431.00	560481.00	50.65	144323.00	472793.00	617116.00	40.22	139101.00	483200.00	622301.00	55.13
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	719.00	13870.00	14589.00	7.83	1811.00	11500.00	13311.00	3.69	1895.00	11500.00	13395.00	3.17
20	RAJASTHAN	39723.00	33161.00	72884.00	38.04	48725.00	36927.00	85652.00	36.54	63800.00	40262.00	104062.00	39.67
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	180.00	45007.00	45187.00	7.77	180.00	44054.00	44234.00	6.94	180.00	44310.00	44490.00	6.74
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	87470.00	66555.00	154025.00	22.68	110000.00	78527.00	188527.00	23.30	40270.00	86773.00	127043.00	16.03
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		293949.00	986658.00	1280607.00	21.52	392239.00	1030962.00	1423201.00	18.44	361729.00	1085774.00	1447503.00	18.27
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	360.00	360.00	.44	0.00	660.00	660.00	.36	1000.00	700.00	1700.00	.55
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	360.00	360.00	.21	0.00	660.00	660.00	.21	1000.00	700.00	1700.00	.37
TOTAL (STATE & UTs)		293949.00	987018.00	1280967.00	20.91	392239.00	1031622.00	1423861.00	17.73	362729.00	1086474.00	1449203.00	17.30

..NICNET..

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT

PROGRAM: ENGINEERING COLLEGES AND INSTITUTIONS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	265.00	2730.00	2995.00	.67	350.00	3196.00	3546.00	.71	350.00	3490.00	3840.00	.73
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	1691.00	1310.00	3001.00	2.28	13620.00	29319.00	42939.00	25.39	18380.00	29347.00	47727.00	26.00
4	BIHAR	11672.00	52608.00	64280.00	29.89	11925.00	55105.00	67030.00	33.17	29500.00	60589.00	90089.00	31.69
5	GOA	5219.00	10980.00	16199.00	40.06	7410.00	14158.00	21568.00	36.85	5100.00	13400.00	18500.00	17.23
6	GUJARAT	8489.00	9094.00	17583.00	25.18	14750.00	97700.00	112450.00	26.07	17700.00	103270.00	120970.00	27.37
7	HARYANA	13178.00	15479.00	28657.00	23.19	17810.00	18000.00	35810.00	17.18	24500.00	18725.00	43225.00	15.92
8	HIMACHAL PRADESH	5508.00	0.00	5508.00	15.62	11500.00	0.00	11500.00	20.52	7500.00	0.00	7500.00	13.32
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	3127.00	3127.00	1.01	100.00	3557.00	3657.00	.88	100.00	6016.00	6116.00	1.37
11	KERALA	33582.00	54858.00	88440.00	18.17	39536.00	64577.00	104111.00	18.45	43500.00	65328.00	108828.00	17.36
12	MADHYA PRADESH	11197.00	100018.00	111215.00	25.95	27500.00	125414.00	152914.00	23.46	38070.00	141775.00	179845.00	23.43
13	MAHARASHTRA	18564.00	74254.00	92818.00	8.39	196650.00	86952.00	283602.00	18.48	5650.00	74399.00	80049.00	7.09
14	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	27529.00	45716.00	73245.00	49.66	25507.00	53543.00	79050.00	30.00	32500.00	58042.00	90542.00	42.13
19	PUNJAB	56962.00	0.00	56962.00	30.59	151800.00	0.00	151800.00	42.03	172000.00	0.00	172000.00	40.75
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	13125.00	85531.00	98656.00	16.85	16597.00	96761.00	113358.00	17.78	19327.00	100708.00	120035.00	18.19
23	TRIPURA	1196.00	7921.00	9117.00	61.96	616.00	8849.00	9465.00	57.27	1051.00	9804.00	10855.00	57.00
24	UTTAR PRADESH	59947.00	111131.00	171078.00	25.20	64011.00	122612.00	186623.00	23.07	39800.00	129174.00	168974.00	21.32
25	WEST BENGAL	1747.00	47924.00	49671.00	15.59	11315.00	67915.00	79230.00	18.08	11205.00	74710.00	85915.00	16.41
	TOTAL STATES	269871.00	704528.00	974399.00	16.37	610995.00	847658.00	1458653.00	18.90	466233.00	888777.00	1355010.00	17.10
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	3517.00	43763.00	47280.00	75.88	6467.00	49140.00	55607.00	75.15	8050.00	51700.00	59750.00	74.83
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	38728.00	18788.00	57516.00	71.09	62143.00	57675.00	119818.00	64.45	157200.00	67712.00	224912.00	72.60
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	0.00	0.00	0.00	.00	8437.00	500.00	8937.00	27.98	6400.00	500.00	6900.00	16.01
	TOTAL U.T.	42245.00	62551.00	104796.00	60.34	77047.00	107315.00	184362.00	58.96	171650.00	119912.00	291562.00	63.95
	TOTAL (STATE & UTs)	312116.00	767079.00	1079195.00	17.62	688042.00	954973.00	1643015.00	20.46	637883.00	1008689.00	1646572.00	19.65

..NICNET..

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	229.00	1518.00	1747.00	.39	720.00	1411.00	2131.00	.42	720.00	1411.00	2131.00	.41
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	0.00	0.00	.00	2100.00	2840.00	4940.00	2.92	2100.00	2840.00	4940.00	2.69
4	BIHAR	420.00	250.00	670.00	.31	282.00	250.00	532.00	.26	282.00	250.00	532.00	.19
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	9.00	9.00	.00	0.00	50.00	50.00	.01	0.00	10.00	10.00	.00
7	HARYANA	0.00	171.00	171.00	.14	0.00	200.00	200.00	.10	0.00	200.00	200.00	.07
8	HIMACHAL PRADESH	1041.00	472.00	1513.00	4.29	800.00	830.00	1630.00	2.91	905.00	830.00	1735.00	3.08
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	1559.00	1559.00	.50	0.00	2976.00	2976.00	.71	0.00	2976.00	2976.00	.67
11	KERALA	0.00	19.00	19.00	.00	0.00	40.00	40.00	.01	0.00	40.00	40.00	.01
12	MADHYA PRADESH	94.00	1679.00	1773.00	.41	865.00	3264.00	4129.00	.63	915.00	3265.00	4180.00	.54
13	MAHARASHTRA	8674.00	34695.00	43369.00	3.92	0.00	1705.00	1705.00	.11	0.00	1039.00	1039.00	.09
14	MANIPUR	0.00	327.00	327.00	4.77	0.00	350.00	350.00	4.28	0.00	350.00	350.00	3.24
15	MEGHALAYA	441.00	154.00	595.00	8.82	1000.00	160.00	1160.00	10.55	800.00	160.00	960.00	8.28
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	2500.00	1400.00	3900.00	38.48	1800.00	1400.00	3200.00	26.47	3100.00	1400.00	4500.00	32.39
18	ORISSA	0.00	33.00	33.00	.02	0.00	65.00	65.00	.02	0.00	65.00	65.00	.03
19	PUNJAB	0.00	67.00	67.00	.04	0.00	50.00	50.00	.01	0.00	50.00	50.00	.01
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	24.00	24.00	.00	0.00	60.00	60.00	.01	0.00	55.00	55.00	.01
23	TRIPURA	300.00	0.00	300.00	2.04	100.00	1000.00	1100.00	6.66	200.00	1000.00	1200.00	6.30
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	100.00	100.00	.03	200.00	1010.00	1210.00	.28	250.00	1210.00	1460.00	.28
TOTAL STATES		13699.00	42477.00	56176.00	.94	7867.00	17661.00	25528.00	.33	9272.00	17151.00	26423.00	.33
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	868.00	868.00	1.39	0.00	1200.00	1200.00	1.62	0.00	1200.00	1200.00	1.50
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	0.00	311.00	311.00	2.33	0.00	620.00	620.00	1.94	0.00	360.00	360.00	.84
TOTAL U.T.		0.00	1179.00	1179.00	.68	0.00	1820.00	1820.00	.58	0.00	1560.00	1560.00	.34
TOTAL (STATE & UTs)		13699.00	43656.00	57355.00	.94	7867.00	19481.00	27348.00	.34	9272.00	18711.00	27983.00	.33

..NICNET..

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	87.00	87.00	.02	0.00	100.00	100.00	.02	0.00	150.00	150.00	.03
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	4791.00	3929.00	8720.00	1.79	5500.00	6487.00	11987.00	2.12	5500.00	6796.00	10296.00	1.64
12	MADHYA PRADESH	3.00	4709.00	4712.00	.98	574.00	5400.00	5974.00	.92	640.00	5750.00	6390.00	.83
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	0.00	0.00	0.00	.00	50.00	2.00	52.00	.47	50.00	2.00	52.00	.45
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	0.00	195.00	195.00	.10	0.00	219.00	219.00	.09	0.00	244.00	244.00	.09
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	554.00	0.00	554.00	.09	737.00	0.00	737.00	.12	775.00	0.00	775.00	.12
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	215.00	215.00	.07	0.00	950.00	950.00	.22	0.00	1050.00	1050.00	.20
TOTAL STATES		5348.00	8635.00	13983.00	.23	6861.00	13158.00	20019.00	.26	4965.00	13992.00	18957.00	.24
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		5348.00	8635.00	13983.00	.23	6861.00	13158.00	20019.00	.25	4965.00	13992.00	18957.00	.23

..NICNET..

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	29466.00	25135.00	54601.00	41.47	17100.00	0.00	17100.00	10.11	16200.00	0.00	16200.00	8.82
4	BIHAR	26725.00	1050.00	27775.00	12.92	8970.00	1050.00	10020.00	4.96	28826.00	1050.00	29876.00	10.51
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	0.00	949.00	949.00	.77	0.00	1085.00	1085.00	.52	0.00	1455.00	1455.00	.54
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	0.00	485.00	485.00	.62	0.00	725.00	725.00	.59	0.00	792.00	792.00	.56
10	KARNATAKA	50017.00	11830.00	61847.00	19.95	111900.00	24348.00	136248.00	32.63	126600.00	11848.00	138448.00	31.00
11	KERALA	26973.00	24784.00	51757.00	10.64	53800.00	6094.00	59894.00	10.61	64700.00	6601.00	71301.00	11.37
12	MADHYA PRADESH	3132.00	6335.00	9467.00	2.21	4960.00	8040.00	12980.00	1.99	9360.00	9200.00	18560.00	2.42
13	MAHARASHTRA	6857.00	19696.00	26553.00	2.40	5969.00	18971.00	24940.00	1.63	7970.00	19018.00	26988.00	2.39
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	989.00	0.00	989.00	14.66	1950.00	6.00	1956.00	17.78	1150.00	6.00	1156.00	9.97
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	650.00	0.00	650.00	6.41	1200.00	0.00	1200.00	9.93	1250.00	0.00	1250.00	9.00
18	ORISSA	13531.00	0.00	13531.00	9.17	33546.00	0.00	33546.00	12.73	11234.00	0.00	11234.00	5.23
19	PUNJAB	0.00	7857.00	7857.00	4.22	0.00	266.00	266.00	.07	0.00	552.00	552.00	.15
20	RAJASTHAN	58644.00	0.00	58644.00	30.61	71664.00	0.00	71664.00	30.57	64400.00	0.00	64400.00	24.55
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	26398.00	26398.00	4.51	0.00	24616.00	24616.00	3.86	0.00	24724.00	24724.00	3.75
23	TRIPURA	46.00	45.00	91.00	.62	175.00	72.00	247.00	1.49	309.00	90.00	399.00	2.10
24	UTTAR PRADESH	0.00	6330.00	6330.00	.95	2690.00	6654.00	9344.00	1.15	0.00	6957.00	6957.00	.88
25	WEST BENGAL	9637.00	6826.00	16463.00	5.17	31250.00	13385.00	44635.00	10.19	31890.00	13885.00	45775.00	8.74
TOTAL STATES		226667.00	137720.00	364387.00	6.12	345154.00	105312.00	450466.00	5.84	363889.00	96158.00	460047.00	5.81
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	311.00	0.00	311.00	4.69	500.00	0.00	500.00	7.14	565.00	0.00	565.00	7.07
30	DELHI	100.00	0.00	100.00	.12	293.00	0.00	293.00	.16	500.00	0.00	500.00	.16
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		411.00	0.00	411.00	.24	793.00	0.00	793.00	.25	1065.00	0.00	1065.00	.23
TOTAL (STATE & UTs)		227078.00	137720.00	364798.00	5.96	345947.00	105312.00	451259.00	5.62	364954.00	96158.00	461112.00	5.50

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STATEMENT NO. (17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	315.00	3297.00	3612.00	.03	600.00	3623.00	4223.00	.03	400.00	4021.00	4421.00	.02
2	ARUNACHAL PRADESH	1248.00	0.00	1248.00	.23	1587.00	0.00	1587.00	.25	653.00	0.00	653.00	.10
3	ASSAM	4730.00	12911.00	17641.00	.23	5000.00	13178.00	18178.00	.24	6000.00	13558.00	19558.00	.22
4	BIHAR	595.00	10884.00	11479.00	.08	0.00	11402.00	11402.00	.07	2000.00	12453.00	14453.00	.08
5	GOA	3852.00	5289.00	9141.00	1.05	4040.00	5777.00	9817.00	1.02	5100.00	6000.00	11100.00	1.08
6	GUJARAT	0.00	7058.00	7058.00	.05	0.00	7500.00	7500.00	.05	0.00	7000.00	7000.00	.04
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	0.00	721.00	721.00	.03	0.00	943.00	943.00	.03	0.00	968.00	968.00	.03
9	JAMMU & KASHMIR	0.00	0.00	0.00	.00	12212.00	12643.00	24855.00	.75	13343.00	14494.00	27837.00	.78
10	KARNATAKA	0.00	1053.00	1053.00	.01	0.00	1101.00	1101.00	.01	0.00	1150.00	1150.00	.01
11	KERALA	4557.00	3412.00	7969.00	.07	3500.00	2446.00	5946.00	.04	2900.00	2492.00	5392.00	.03
12	MADHYA PRADESH	0.00	0.00	0.00	.00	0.00	3320.00	3320.00	.02	0.00	3320.00	3320.00	.02
13	MAHARASHTRA	0.00	56829.00	56829.00	.22	0.00	56829.00	56829.00	.19	0.00	58925.00	58925.00	.20
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	0.00	0.00	0.00	.00	50.00	0.00	50.00	.00	50.00	35.00	85.00	.01
16	MIZORAM	1206.00	2571.00	3777.00	.59	546.00	1450.00	1996.00	.30	640.00	1500.00	2140.00	.34
17	NAGALAND	566.00	3309.00	3875.00	.47	34.00	3379.00	3413.00	.39	300.00	4034.00	4334.00	.44
18	ORISSA	33425.00	910.00	34335.00	.51	67909.00	1161.00	69070.00	.77	29960.00	1131.00	31091.00	.35
19	PUNJAB	0.00	4053.00	4053.00	.06	0.00	4456.00	4456.00	.06	0.00	4557.00	4557.00	.05
20	RAJASTHAN	7648.00	5922.00	13570.00	.11	8096.00	7082.00	15178.00	.11	8488.00	8354.00	16842.00	.11
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	3771.00	3771.00	.02	0.00	4192.00	4192.00	.02	0.00	4617.00	4617.00	.02
23	TRIPURA	2922.00	3846.00	6768.00	.50	3014.00	4271.00	7285.00	.50	7098.00	4669.00	11767.00	.69
24	UTTAR PRADESH	993.00	222.00	1215.00	.01	291.00	45.00	336.00	.00	557.00	45.00	602.00	.00
25	WEST BENGAL	4652.00	7144.00	11796.00	.07	10100.00	6815.00	16915.00	.09	15050.00	7587.00	22637.00	.10
TOTAL STATES		66709.00	133202.00	199911.00	.10	116979.00	151613.00	268592.00	.11	92539.00	140910.00	253449.00	.09
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	5105.00	4485.00	9590.00	1.65	6795.00	4700.00	11495.00	1.71	7900.00	4935.00	12835.00	1.79
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	1137.00	3958.00	5095.00	.39	3450.00	21733.00	25183.00	.60	17000.00	27048.00	44048.00	.88
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	35.00	1320.00	1355.00	.29	81.00	1436.00	1517.00	.29	90.00	1621.00	1711.00	.32
TOTAL U.T.		6277.00	9763.00	16040.00	.57	10326.00	27869.00	38195.00	.65	24990.00	33604.00	58594.00	.85
TOTAL (STATE & UTs)		72986.00	142965.00	215951.00	.10	127305.00	179482.00	306787.00	.12	117529.00	194514.00	312043.00	.11
CENTRE TOTAL		5450.00	2908.00	8358.00	.04	6000.00	3000.00	9000.00	.04	6000.00	3000.00	9000.00	.03
GRAND TOTAL		78436.00	145873.00	224309.00	.10	133305.00	182482.00	315787.00	.11	123529.00	197514.00	321043.00	.11

..NICNET..

STATEMENT NO. (18): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: PHYSICAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.
1	ANDHRA PRADESH	315.00	3297.00	3612.00	100.00	600.00	3623.00	4223.00	100.00	400.00	4021.00	4421.00	100.00
2	ARUNACHAL PRADESH	1248.00	0.00	1248.00	100.00	1587.00	0.00	1587.00	100.00	653.00	0.00	653.00	100.00
3	ASSAM	4730.00	12911.00	17641.00	100.00	5000.00	13178.00	18178.00	100.00	6000.00	13558.00	19558.00	100.00
4	BIHAR	595.00	10884.00	11479.00	100.00	0.00	11402.00	11402.00	100.00	2000.00	0.00	12453.00	100.00
5	GOA	3852.00	5289.00	9141.00	100.00	4040.00	5777.00	9817.00	100.00	5100.00	6000.00	11100.00	100.00
6	GUJARAT	0.00	7058.00	7058.00	100.00	0.00	7500.00	7500.00	100.00	0.00	7000.00	7000.00	100.00
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	0.00	721.00	721.00	100.00	0.00	943.00	943.00	100.00	0.00	968.00	968.00	100.00
9	JAMMU & KASHMIR	0.00	0.00	0.00	...	12212.00	12643.00	24855.00	100.00	13343.00	14494.00	27837.00	100.00
10	KARNATAKA	0.00	1053.00	1053.00	100.00	0.00	1101.00	1101.00	100.00	0.00	1150.00	1150.00	100.00
11	KERALA	4557.00	3412.00	7969.00	100.00	3500.00	2446.00	5946.00	100.00	2900.00	2492.00	5392.00	100.00
12	MADHYA PRADESH	0.00	0.00	0.00	...	0.00	3320.00	3320.00	100.00	0.00	3320.00	3320.00	100.00
13	MAHARASHTRA	0.00	56829.00	56829.00	100.00	0.00	56829.00	56829.00	100.00	0.00	58925.00	58925.00	100.00
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	0.00	0.00	0.00	...	50.00	0.00	50.00	100.00	50.00	35.00	85.00	100.00
16	MIZORAM	1206.00	2571.00	3777.00	100.00	546.00	1450.00	1996.00	100.00	640.00	1500.00	2140.00	100.00
17	NAGALAND	566.00	3309.00	3875.00	100.00	34.00	3379.00	3413.00	100.00	300.00	4034.00	4334.00	100.00
18	ORISSA	33425.00	910.00	34335.00	100.00	67909.00	1161.00	69070.00	100.00	29960.00	1131.00	31091.00	100.00
19	PUNJAB	0.00	4053.00	4053.00	100.00	0.00	4456.00	4456.00	100.00	0.00	4557.00	4557.00	100.00
20	RAJASTHAN	7648.00	5922.00	13570.00	100.00	8096.00	7082.00	15178.00	100.00	8488.00	8354.00	16842.00	100.00
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	3771.00	3771.00	100.00	0.00	4192.00	4192.00	100.00	0.00	4617.00	4617.00	100.00
23	TRIPURA	2922.00	3846.00	6768.00	100.00	3014.00	4271.00	7285.00	100.00	7098.00	4669.00	11767.00	100.00
24	UTTAR PRADESH	993.00	222.00	1215.00	100.00	291.00	45.00	336.00	100.00	557.00	45.00	602.00	100.00
25	WEST BENGAL	4652.00	7144.00	11796.00	100.00	10100.00	6815.00	16915.00	100.00	15050.00	7587.00	22637.00	100.00
TOTAL STATES		66709.00	133202.00	199911.00	100.00	116979.00	151613.00	268592.00	100.00	92539.00	160910.00	253449.00	100.00
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	5105.00	4485.00	9590.00	100.00	6795.00	4700.00	11495.00	100.00	7900.00	4935.00	12835.00	100.00
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	1137.00	3958.00	5095.00	100.00	3450.00	21733.00	25183.00	100.00	17000.00	27048.00	44048.00	100.00
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	35.00	1320.00	1355.00	100.00	81.00	1436.00	1517.00	100.00	90.00	1621.00	1711.00	100.00
TOTAL U.T.		6277.00	9763.00	16040.00	100.00	10326.00	27869.00	38195.00	100.00	24990.00	33604.00	58594.00	100.00
TOTAL (STATE & UTs)		72986.00	142965.00	215951.00	100.00	127305.00	179482.00	306787.00	100.00	117529.00	194514.00	312043.00	100.00

..NICNET..

STATEMENT NO. (19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	3800.00	90414.00	94214.00	.66	11475.00	93603.00	105078.00	.65	46691.00	159365.00	1640326.00	8.79
2	ARUNACHAL PRADESH	24504.00	6329.00	30833.00	5.64	57471.00	6853.00	64324.00	10.07	52732.00	17353.00	70085.00	10.73
3	ASSAM	35851.00	81591.00	117442.00	1.51	408667.00	76821.00	485488.00	6.43	473696.00	89245.00	562941.00	6.25
4	BIHAR	2647.00	62221.00	64868.00	.47	2500.00	69319.00	71819.00	.43	6440.00	74800.00	81240.00	.44
5	GOA	1054.00	7318.00	8372.00	.96	1210.00	8396.00	9606.00	1.00	1300.00	8531.00	9831.00	.96
6	GUJARAT	1801.00	159827.00	161628.00	1.19	12130.00	219485.00	231615.00	1.50	12120.00	186780.00	198900.00	1.17
7	HARYANA	3369.00	30609.00	33978.00	.76	3932.00	42519.00	46451.00	.91	4728.00	42094.00	46822.00	.88
8	HIMACHAL PRADESH	9786.00	38484.00	48270.00	1.90	11417.00	43951.00	55368.00	1.83	9373.00	48341.00	57714.00	1.68
9	JAMMU & KASHMIR	0.00	8352.00	8352.00	.26	1470.00	20070.00	21540.00	.65	2200.00	20070.00	22270.00	.62
10	KARNATAKA	36474.00	16078.00	52552.00	.42	410090.00	19922.00	430012.00	2.89	529054.00	22983.00	552037.00	3.21
11	KERALA	12404.00	22836.00	35240.00	.31	11632.00	21240.00	32872.00	.24	37300.00	22772.00	60072.00	.38
12	MADHYA PRADESH	2148.00	21146.00	23294.00	.19	8096.00	27520.00	35616.00	.24	8373.00	31655.00	40028.00	.25
13	MAHARASHTRA	236982.00	345746.00	582728.00	2.22	276649.00	379455.00	656104.00	2.22	233910.00	357855.00	591765.00	2.05
14	MANIPUR	3176.00	18096.00	21272.00	1.97	7434.00	23212.00	30646.00	2.31	7630.00	23782.00	31412.00	2.35
15	MEGHALAYA	6203.00	14431.00	20634.00	2.24	3600.00	13485.00	17085.00	1.70	15600.00	14637.00	30237.00	2.56
16	MIZORAM	1378.00	7704.00	9082.00	1.41	1350.00	10540.00	11890.00	1.80	1400.00	10380.00	11780.00	1.85
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	26360.00	5687.00	32047.00	.47	66969.00	7314.00	74283.00	.83	74328.00	7820.00	82148.00	.93
19	PUNJAB	1503.00	37968.00	39471.00	.59	11170.00	44583.00	55753.00	.72	14670.00	44619.00	59289.00	.72
20	RAJASTHAN	78988.00	39722.00	118710.00	.98	104451.00	45133.00	149584.00	1.05	310275.00	72997.00	383272.00	2.39
21	SIKKIM	1805.00	1100.00	2905.00	.89	2410.00	1100.00	3510.00	.90	2510.00	1100.00	3610.00	.84
22	TAMIL NADU	0.00	417437.00	417437.00	2.44	1.00	302728.00	302729.00	1.56	1.00	302280.00	302281.00	1.44
23	TRIPURA	2250.00	21769.00	24019.00	1.79	2050.00	22791.00	24841.00	1.70	2136.00	27966.00	30102.00	1.77
24	UTTAR PRADESH	12641.00	34721.00	47362.00	.20	60432.00	38852.00	99284.00	.34	120905.00	187385.00	308290.00	1.01
25	WEST BENGAL	32980.00	214734.00	247714.00	1.54	33452.00	336136.00	369588.00	2.03	39400.00	2455695.00	2495095.00	10.94
TOTAL STATES		538104.00	1704320.00	2242424.00	1.07	1510058.00	1875028.00	3385086.00	1.38	2006772.00	5664775.00	7671547.00	2.86
26	A. & N. ISLANDS	2612.00	8205.00	10817.00	4.03	3116.00	8581.00	11697.00	3.70	5182.00	9268.00	14450.00	4.21
27	CHANDIGARH	225.00	3849.00	4074.00	.70	100.00	4480.00	4580.00	.68	700.00	4695.00	5395.00	.75
28	DADRA & NAGAR HAVELI	1844.00	1774.00	3618.00	7.26	2369.00	2549.00	4918.00	8.72	2600.00	2650.00	5250.00	8.14
29	DAMAN & DIU	1790.00	90.00	1880.00	3.45	5942.00	180.00	6122.00	9.39	5097.00	245.00	5342.00	7.46
30	DELHI	5858.00	27177.00	33035.00	2.51	6140.00	76367.00	82507.00	1.97	10980.00	84094.00	95074.00	1.89
31	LAKSHADWEEP	760.00	1854.00	2614.00	3.91	2550.00	2805.00	5355.00	5.45	4265.00	2805.00	7070.00	7.32
32	PONDICHERY	981.00	9421.00	10402.00	2.26	2793.00	10419.00	13212.00	2.48	3133.00	10815.00	13948.00	2.59
TOTAL U.T.		14070.00	52370.00	66440.00	2.38	23010.00	105381.00	128391.00	2.17	31957.00	114572.00	146529.00	2.14
TOTAL (STATE & UTs)		552174.00	1756690.00	2308864.00	1.08	1533068.00	1980409.00	3513477.00	1.40	2038729.00	5779347.00	7818076.00	2.84
CENTRE TOTAL		96254.00	209647.00	305901.00	1.46	73900.00	266900.00	340800.00	1.37	95300.00	243300.00	338600.00	1.25
GRAND TOTAL		648428.00	1966337.00	2614765.00	1.12	1606968.00	2247309.00	3854277.00	1.40	2134029.00	6022647.00	8156676.00	2.70

..NICNET..

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	1204.00	70979.00	72183.00	76.62	6669.00	78677.00	85346.00	81.22	24614.00	87346.00	111960.00	6.83
2	ARUNACHAL PRADESH	1249.00	6304.00	7553.00	24.50	1060.00	6828.00	7888.00	12.26	1200.00	7303.00	8503.00	12.13
3	ASSAM	4694.00	3066.00	7760.00	6.61	5500.00	2910.00	8410.00	1.73	7040.00	3199.00	10239.00	1.82
4	BIHAR	0.00	15937.00	15937.00	24.57	0.00	15294.00	15294.00	21.30	0.00	16802.00	16802.00	20.68
5	GOA	1054.00	7293.00	8347.00	99.70	1210.00	8365.00	9575.00	99.68	1300.00	8490.00	9790.00	99.58
6	GUJARAT	1754.00	70062.00	71816.00	44.43	11970.00	76050.00	88020.00	38.00	11970.00	79615.00	91585.00	46.05
7	HARYANA	999.00	27504.00	28503.00	83.89	1208.00	37269.00	38477.00	82.83	1700.00	38069.00	39769.00	84.94
8	HIMACHAL PRADESH	2422.00	11154.00	13576.00	28.13	4065.00	12464.00	16529.00	29.85	2388.00	14677.00	17065.00	29.57
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	1691.00	1691.00	3.22	0.00	2711.00	2711.00	.63	0.00	2837.00	2837.00	.51
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	2148.00	17768.00	19916.00	85.50	2246.00	20426.00	22672.00	63.66	2523.00	24889.00	27412.00	68.48
13	MAHARASHTRA	1501.00	66280.00	67781.00	11.63	39404.00	76718.00	116122.00	17.70	58078.00	79167.00	137245.00	23.19
14	MANIPUR	146.00	10364.00	10510.00	49.41	165.00	14710.00	14875.00	48.54	145.00	15040.00	15185.00	48.34
15	MEGHALAYA	1512.00	6728.00	8240.00	39.93	1150.00	8111.00	9261.00	54.21	1150.00	8827.00	9977.00	33.00
16	MIZORAM	378.00	4604.00	4982.00	54.86	350.00	5840.00	6190.00	52.06	400.00	5880.00	6280.00	53.31
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	1440.00	3761.00	5201.00	16.23	4254.00	4691.00	8945.00	12.04	3823.00	5064.00	8887.00	10.82
19	PUNJAB	99.00	37041.00	37140.00	94.09	10970.00	43331.00	54301.00	97.40	14470.00	42651.00	57121.00	96.34
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	2250.00	14769.00	17019.00	70.86	2050.00	15266.00	17316.00	69.71	1936.00	19527.00	21463.00	71.30
24	UTTAR PRADESH	0.00	1045.00	1045.00	2.21	0.00	1256.00	1256.00	1.27	0.00	1384.00	1384.00	.45
25	WEST BENGAL	2667.00	28391.00	31058.00	12.54	6412.00	48859.00	55271.00	14.95	10544.00	0.00	10544.00	.42
	TOTAL STATES	25517.00	404741.00	430258.00	19.19	98683.00	479776.00	578459.00	17.09	143281.00	460767.00	604048.00	7.87
26	A. & N. ISLANDS	1264.00	7903.00	9167.00	84.75	2146.00	8202.00	10348.00	88.47	1872.00	8860.00	10732.00	74.27
27	CHANDIGARH	225.00	3753.00	3978.00	97.64	100.00	4250.00	4350.00	94.98	700.00	4465.00	5165.00	95.74
28	DADRA & NAGAR HAVELI	1065.00	1212.00	2277.00	62.94	1719.00	1349.00	3068.00	62.38	1981.00	1600.00	3581.00	68.21
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	2.00	3858.00	3860.00	11.68	0.00	16140.00	16140.00	19.56	0.00	18051.00	18051.00	18.99
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	379.00	7818.00	8197.00	78.80	835.00	8527.00	9362.00	70.86	491.00	8767.00	9258.00	66.38
	TOTAL U.T.	2935.00	24544.00	27479.00	41.36	4800.00	38468.00	43268.00	33.70	5044.00	41743.00	46787.00	31.93
	TOTAL (STATE & UTs)	28452.00	429285.00	457737.00	19.83	103483.00	518244.00	621727.00	17.70	148325.00	502510.00	650835.00	8.32

..NICNET..

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	1200.00	1200.00	1.85	0.00	1200.00	1200.00	1.67	0.00	1200.00	1200.00	1.48
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	22494.00	22494.00	13.92	0.00	25505.00	25505.00	11.01	0.00	24010.00	24010.00	12.07
7	HARYANA	0.00	3080.00	3080.00	9.06	0.00	5200.00	5200.00	11.19	0.00	4000.00	4000.00	8.54
8	HIMACHAL PRADESH	1776.00	1458.00	3234.00	6.70	1102.00	1460.00	2562.00	4.63	1102.00	1460.00	2562.00	4.44
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	718.00	718.00	1.37	900.00	867.00	1767.00	.41	900.00	867.00	1767.00	.32
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	0.00	156.00	156.00	.67	0.00	3243.00	3243.00	9.11	0.00	4175.00	4175.00	10.43
13	MAHARASHTRA	0.00	25663.00	25663.00	4.40	19777.00	30455.00	50232.00	7.66	29123.00	29112.00	58235.00	9.84
14	MANIPUR	0.00	50.00	50.00	.24	0.00	100.00	100.00	.33	0.00	100.00	100.00	.32
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	0.00	0.00	.00	0.00	18.00	18.00	.03	0.00	18.00	18.00	.03
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	1805.00	1100.00	2905.00	100.00	2410.00	1100.00	3510.00	100.00	2510.00	1100.00	3610.00	100.00
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	3597.00	7901.00	11498.00	4.64	5540.00	7470.00	13010.00	3.52	5050.00	8215.00	13265.00	.53
TOTAL STATES		7178.00	63820.00	70998.00	3.17	29729.00	76618.00	106347.00	3.14	38685.00	74257.00	112942.00	1.47
26	A. & N. ISLANDS	0.00	20.00	20.00	.18	0.00	100.00	100.00	.85	0.00	100.00	100.00	.69
27	CHANDIGARH	0.00	0.00	0.00	.00	0.00	80.00	80.00	1.75	0.00	80.00	80.00	1.48
28	DADRÁ & NAGAR HAVELI	0.00	526.00	526.00	14.54	50.00	800.00	850.00	17.28	10.00	800.00	810.00	15.43
29	DAMAN & DIU	73.00	90.00	163.00	8.67	120.00	180.00	300.00	4.90	1220.00	245.00	1465.00	27.42
30	DELHI	1898.00	13715.00	15613.00	47.26	1900.00	16450.00	18350.00	22.24	2000.00	16450.00	18450.00	19.41
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	80.00	107.00	187.00	1.80	194.00	269.00	463.00	3.50	55.00	225.00	280.00	2.01
TOTAL U.T.		2051.00	14458.00	16509.00	24.85	2264.00	17879.00	20143.00	15.69	3285.00	17900.00	21185.00	14.46
TOTAL (STATE & UTs)		9229.00	78278.00	87507.00	3.79	31993.00	94497.00	126490.00	3.60	41970.00	92157.00	134127.00	1.72

..NICNET..

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: RESEARCH

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	0.00	200.00	200.00	.21	0.00	100.00	100.00	.10	0.00	100.00	100.00	.01
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	0.00	0.00	.00	25.00	0.00	25.00	.01	50.00	0.00	50.00	.01
4	BIHAR	2647.00	22558.00	25205.00	38.86	2500.00	25811.00	28311.00	39.42	6440.00	27208.00	33648.00	41.42
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	269.00	269.00	.17	0.00	295.00	295.00	.13	0.00	400.00	400.00	.20
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	187.00	87.00	274.00	.57	207.00	98.00	305.00	.55	207.00	118.00	325.00	.56
9	JAMMU & KASHMIR	0.00	2114.00	2114.00	25.31	370.00	5080.00	5450.00	25.30	600.00	5080.00	5680.00	25.51
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	1114.00	3757.00	4871.00	13.82	1600.00	5478.00	7078.00	21.53	10300.00	6499.00	16799.00	27.96
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	300.00	2198.00	2498.00	.43	300.00	1500.00	1800.00	.27	300.00	1500.00	1800.00	.30
14	MANIPUR	10.00	2224.00	2234.00	10.50	20.00	0.00	20.00	.07	20.00	0.00	20.00	.06
15	MEGHALAYA	3322.00	4175.00	7497.00	36.33	1820.00	4810.00	6630.00	38.81	14220.00	5246.00	19466.00	64.38
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	22491.00	12753.00	35244.00	29.69	22577.00	14174.00	36751.00	24.57	1527.00	16009.00	17536.00	4.58
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	651.00	6450.00	7101.00	14.99	2171.00	6513.00	8684.00	8.75	1550.00	7288.00	8838.00	2.87
25	WEST BENGAL	0.00	1147.00	1147.00	.46	0.00	1235.00	1235.00	.53	0.00	1545.00	1545.00	.06
TOTAL STATES		30722.00	57932.00	88654.00	3.95	31590.00	65094.00	96684.00	2.86	35214.00	70993.00	106207.00	1.38
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAHMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	203.00	449.00	652.00	6.27	350.00	494.00	844.00	6.39	1050.00	503.00	1553.00	11.13
TOTAL U.T.		203.00	449.00	652.00	.98	350.00	494.00	844.00	.66	1050.00	503.00	1553.00	1.06
TOTAL (STATE & UTs)		30925.00	58381.00	89306.00	3.87	31940.00	65588.00	97528.00	2.78	36264.00	71496.00	107760.00	1.38

..MICNET..

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	1586.00	6451.00	8037.00	8.53	2315.00	5898.00	8213.00	7.82	17885.00	6536.00	24421.00	1.49
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	3983.00	76885.00	80868.00	68.86	3740.00	72106.00	75846.00	15.62	5010.00	84475.00	89485.00	15.90
4	BIHAR	0.00	4996.00	4996.00	7.70	0.00	5898.00	5898.00	8.21	0.00	6482.00	6482.00	7.98
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	15041.00	15041.00	9.31	0.00	30000.00	30000.00	12.95	0.00	21325.00	21325.00	10.72
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	0.00	6238.00	6238.00	74.69	1100.00	14990.00	16090.00	74.70	1600.00	14990.00	16590.00	74.49
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	0.00	14565.00	14565.00	41.33	0.00	11102.00	11102.00	33.77	0.00	11611.00	11611.00	19.33
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	109058.00	30898.00	139956.00	24.02	86340.00	33456.00	119796.00	18.26	7774.00	34235.00	42009.00	7.10
14	MANIPUR	0.00	5458.00	5458.00	25.66	5507.00	8402.00	13909.00	45.39	5726.00	8662.00	14368.00	45.74
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	19930.00	507.00	20437.00	63.77	47862.00	707.00	48569.00	65.38	52521.00	770.00	53291.00	64.87
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	56497.00	24807.00	81304.00	68.49	81256.00	28156.00	109412.00	73.14	86736.00	33955.00	120691.00	31.49
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	11212.00	18828.00	30040.00	63.43	58086.00	25532.00	83618.00	84.22	118955.00	172755.00	291710.00	94.62
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL STATES	202266.00	204674.00	406940.00	18.15	286206.00	236247.00	522453.00	15.43	296207.00	395776.00	691983.00	9.02
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	52.00	52.00	.16	0.00	175.00	175.00	.21	0.00	219.00	219.00	.23
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	52.00	52.00	.08	0.00	175.00	175.00	.14	0.00	219.00	219.00	.15
	TOTAL (STATE & UTs)	202266.00	204726.00	406992.00	17.63	286206.00	236422.00	522628.00	14.87	296207.00	395995.00	692202.00	8.85

..NICNET..

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	1010.00	12784.00	13794.00	14.64	2491.00	8928.00	11419.00	10.87	4192.00	1499653.00	1503845.00	91.68
2	ARUNACHAL PRADESH	23255.00	25.00	23280.00	75.50	56411.00	25.00	56436.00	87.74	51532.00	10050.00	61582.00	87.87
3	ASSAM	27174.00	1640.00	28814.00	24.53	399402.00	1805.00	401207.00	32.64	461596.00	1571.00	463167.00	82.28
4	BIHAR	0.00	17530.00	17530.00	27.02	0.00	21116.00	21116.00	29.40	0.00	23108.00	23108.00	28.44
5	GOA	0.00	25.00	25.00	.30	0.00	31.00	31.00	.32	0.00	41.00	41.00	.42
6	GUJARAT	47.00	51961.00	52008.00	32.18	160.00	87635.00	87795.00	37.91	150.00	61430.00	61580.00	30.96
7	HARYANA	2370.00	25.00	2395.00	7.05	2724.00	50.00	2774.00	5.97	3028.00	25.00	3053.00	6.52
8	HIMACHAL PRADESH	5401.00	25785.00	31186.00	64.61	6043.00	29929.00	35972.00	64.97	5676.00	32086.00	37762.00	65.43
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	36474.00	13669.00	50143.00	95.42	409190.00	16344.00	425534.00	98.96	528154.00	19279.00	547433.00	99.17
11	KERALA	11290.00	4514.00	15804.00	44.85	10032.00	4660.00	14692.00	44.69	27000.00	4662.00	31662.00	52.71
12	MADHYA PRADESH	0.00	3222.00	3222.00	13.83	5850.00	3851.00	9701.00	27.24	5850.00	2591.00	8441.00	21.09
13	MAHARASHTRA	126123.00	220707.00	346830.00	59.52	130828.00	237326.00	368154.00	56.11	138635.00	213841.00	352476.00	59.56
14	MANIPUR	3020.00	0.00	3020.00	14.20	1742.00	0.00	1742.00	5.68	1739.00	0.00	1739.00	5.54
15	MEGHALAYA	1369.00	3528.00	4897.00	23.73	630.00	564.00	1194.00	6.99	230.00	564.00	794.00	2.63
16	MIZORAM	1000.00	3100.00	4100.00	45.14	1000.00	4700.00	5700.00	47.94	1000.00	4500.00	5500.00	46.69
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	4990.00	1419.00	6409.00	20.00	14853.00	1916.00	16769.00	22.57	17984.00	1986.00	19970.00	24.31
19	PUNJAB	1404.00	927.00	2331.00	5.91	200.00	1234.00	1434.00	2.57	200.00	1950.00	2150.00	3.63
20	RAJASTHAN	0.00	2162.00	2162.00	1.82	618.00	2803.00	3421.00	2.29	22202.00	23033.00	245045.00	63.94
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	417437.00	417437.00	100.00	1.00	302728.00	302729.00	100.00	1.00	302280.00	302281.00	100.00
23	TRIPURA	0.00	7000.00	7000.00	29.14	0.00	7525.00	7525.00	30.29	200.00	8439.00	8639.00	28.70
24	UTTAR PRADESH	778.00	8398.00	9176.00	19.37	175.00	5551.00	5726.00	5.77	400.00	5958.00	6358.00	2.00
25	WEST BENGAL	26716.00	177295.00	204011.00	82.36	21500.00	278572.00	300072.00	81.19	23806.00	2445935.00	2469741.00	98.98
TOTAL STATES		272421.00	973153.00	1245574.00	55.55	1063850.00	1017293.00	2081143.00	61.48	1493385.00	4662982.00	6156367.00	80.25
26	A. & N. ISLANDS	1348.00	282.00	1630.00	15.07	970.00	279.00	1249.00	10.68	3310.00	508.00	3618.00	25.04
27	CHANDIGARH	0.00	96.00	96.00	2.36	0.00	150.00	150.00	3.28	0.00	150.00	150.00	2.78
28	DADRA & NAGAR HAVELI	779.00	36.00	815.00	22.55	600.00	400.00	1000.00	20.33	609.00	250.00	859.00	16.36
29	DAMAN & DIU	1717.00	0.00	1717.00	91.33	5822.00	0.00	5822.00	95.10	3577.00	0.00	3577.00	72.58
30	DELHI	3958.00	9552.00	13510.00	40.90	4240.00	43602.00	47842.00	57.99	8980.00	49374.00	58354.00	61.38
31	LAKSHADWEEP	760.00	1854.00	2614.00	100.00	2550.00	2805.00	5355.00	100.00	4265.00	2805.00	7070.00	100.00
32	PONDICHERRY	319.00	1047.00	1366.00	13.13	1414.00	1129.00	2543.00	19.25	1537.00	1320.00	2857.00	20.48
TOTAL U.T.		8881.00	12867.00	21748.00	32.73	15596.00	48365.00	63961.00	49.82	22578.00	54207.00	76785.00	52.40
TOTAL (STATE & U.Ts)		281302.00	986020.00	1267322.00	54.89	1079446.00	1065658.00	2145104.00	61.05	1515963.00	4717189.00	6233152.00	79.73

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STATEMENT NO. (21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	905.00	51166.00	52071.00	.36	257.00	59827.00	60084.00	.37	625.00	61052.00	61677.00	.33
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	8258.00	36849.00	45107.00	.58	24050.00	37467.00	61517.00	.81	0.00	38552.00	38552.00	.43
4	BIHAR	12998.00	363975.00	376973.00	2.71	1935.00	287560.00	289495.00	1.73	16455.00	290095.00	306550.00	1.65
5	GOA	2682.00	0.00	2682.00	.31	2609.00	10.00	2619.00	.27	2609.00	10.00	2619.00	.25
6	GUJARAT	2395.00	7889.00	10284.00	.08	3300.00	8670.00	11970.00	.08	1570.00	8270.00	9840.00	.06
7	HARYANA	3630.00	0.00	3630.00	.08	4200.00	0.00	4200.00	.08	4600.00	0.00	4600.00	.09
8	HIMACHAL PRADESH	2972.00	5561.00	8533.00	.34	3912.00	6718.00	10630.00	.35	4000.00	7341.00	11341.00	.33
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	3425.00	57799.00	61224.00	.53	18980.00	44738.00	63718.00	.43	16900.00	52090.00	68990.00	.40
11	KERALA	7032.00	41548.00	48580.00	.43	10400.00	51845.00	62245.00	.46	8000.00	58356.00	66356.00	.42
12	MADHYA PRADESH	1269.00	29111.00	30380.00	.25	1900.00	34931.00	36831.00	.25	1900.00	40991.00	42891.00	.27
13	MAHARASHTRA	0.00	265.00	265.00	.00	0.00	455.00	455.00	.00	0.00	483.00	483.00	.00
14	MANIPUR	6264.00	1014.00	7278.00	.67	6658.00	1457.00	8115.00	.61	6678.00	1503.00	8181.00	.61
15	MEGHALAYA	9.00	876.00	885.00	.10	520.00	73.00	593.00	.06	220.00	73.00	293.00	.02
16	MIZORAM	5926.00	32655.00	38581.00	6.01	4537.00	39480.00	44017.00	6.66	3450.00	41495.00	44945.00	7.07
17	NAGALAND	4158.00	16997.00	21155.00	2.55	6160.00	17495.00	23655.00	2.68	1.00	20412.00	20413.00	2.08
18	ORISSA	5917.00	35486.00	41403.00	.61	12957.00	39922.00	52879.00	.59	7051.00	42953.00	50004.00	.57
19	PUNJAB	2920.00	19446.00	22366.00	.34	4789.00	24962.00	29751.00	.39	7014.00	24464.00	31478.00	.38
20	RAJASTHAN	26469.00	89144.00	115613.00	.95	36126.00	102870.00	138996.00	.98	41846.00	111425.00	153271.00	.96
21	SIKKIM	150.00	0.00	150.00	.05	150.00	0.00	150.00	.04	300.00	0.00	300.00	.07
22	TAMIL NADU	2507.00	31791.00	34298.00	.20	1631.00	39937.00	41568.00	.21	4318.00	38665.00	42983.00	.20
23	TRIPURA	676.00	4417.00	5093.00	.38	855.00	4497.00	5352.00	.37	2110.00	4856.00	6966.00	.41
24	UTTAR PRADESH	264.00	179097.00	179361.00	.77	500.00	252842.00	253342.00	.87	500.00	222434.00	222934.00	.73
25	WEST BENGAL	16148.00	71101.00	87249.00	.54	22480.00	21827.00	44307.00	.24	25960.00	18170.00	44130.00	.19
TOTAL STATES		116972.00	1056187.00	1173159.00	.56	168906.00	1077583.00	1246489.00	.51	156107.00	1083690.00	1239797.00	.46
26	A. & N. ISLANDS	0.00	30.00	30.00	.01	100.00	30.00	130.00	.04	100.00	30.00	130.00	.04
27	CHANDIGARH	100.00	1454.00	1554.00	.27	300.00	2160.00	2460.00	.37	710.00	2270.00	2980.00	.42
28	DADRA & NAGAR HAVELI	211.00	0.00	211.00	.42	250.00	0.00	250.00	.44	500.00	0.00	500.00	.78
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	7063.00	3904.00	10967.00	.83	17075.00	11615.00	28690.00	.69	21800.00	12574.00	34374.00	.68
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	190.00	21.00	211.00	.05	394.00	25.00	419.00	.08	752.00	25.00	777.00	.14
TOTAL U.T.		7564.00	5409.00	12973.00	.46	18119.00	13830.00	31949.00	.54	23862.00	14899.00	38761.00	.56
TOTAL (STATE & UTs)		124536.00	1061596.00	1186132.00	.56	187025.00	1091413.00	1278438.00	.51	179969.00	1098589.00	1278558.00	.46
CENTRE TOTAL		148545.00	140021.00	288566.00	1.38	156000.00	146700.00	302700.00	1.22	212000.00	130600.00	342600.00	1.27
GRAND TOTAL		273081.00	1201617.00	1474698.00	.63	343025.00	1238113.00	1581138.00	.57	391969.00	1229189.00	1621158.00	.54

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT

PROGRAM: PROMOTION OF MODERN INDIAN LANGUAGES & LITERATURE

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	700.00	1114.00	1814.00	3.48	28.00	1247.00	1275.00	2.12	376.00	1272.00	1648.00	2.67
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	5013.00	5013.00	11.11	0.00	1339.00	1339.00	2.18	0.00	1339.00	1339.00	3.47
4	BIHAR	233.00	128.00	361.00	.10	0.00	128.00	128.00	.04	0.00	128.00	128.00	.04
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	2165.00	2400.00	4565.00	44.39	3000.00	2525.00	5525.00	46.16	1570.00	2660.00	4230.00	42.99
7	HARYANA	3630.00	0.00	3630.00	100.00	4200.00	0.00	4200.00	100.00	4600.00	0.00	4600.00	100.00
8	HIMACHAL PRADESH	0.00	642.00	642.00	7.52	0.00	902.00	902.00	8.49	0.00	853.00	853.00	7.52
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	507.00	720.00	1227.00	2.98	0.00	1172.00	1172.00	1.84	800.00	1231.00	2031.00	2.94
11	KERALA	5899.00	7790.00	13689.00	28.18	9400.00	8389.00	17789.00	28.56	7000.00	8694.00	15694.00	23.65
12	MADHYA PRADESH	280.00	19022.00	19302.00	63.54	300.00	20831.00	21131.00	57.37	300.00	25111.00	25811.00	55.52
13	MAHARASHTRA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	23.00	23.00	4.76
14	MANIPUR	6260.00	366.00	6626.00	91.04	6512.00	525.00	7037.00	86.72	6502.00	543.00	7045.00	86.11
15	MEGHALAYA	9.00	876.00	885.00	100.00	200.00	13.00	213.00	35.92	100.00	13.00	113.00	38.57
16	MIZORAM	0.00	156.00	156.00	.40	0.00	230.00	230.00	.52	0.00	245.00	245.00	.55
17	NAGALAND	4158.00	16997.00	21155.00	100.00	6160.00	17495.00	23655.00	100.00	1.00	20412.00	20413.00	100.00
18	ORISSA	1598.00	7256.00	8854.00	20.90	2053.00	8154.00	10207.00	19.30	1646.00	8683.00	10329.00	20.66
19	PUNJAB	2920.00	0.00	2920.00	13.06	4789.00	0.00	4789.00	16.10	7014.00	0.00	7014.00	22.28
20	RAJASTHAN	874.00	3921.00	4795.00	4.15	3290.00	2425.00	5625.00	4.05	4150.00	2616.00	6766.00	4.41
21	SIKKIM	50.00	0.00	50.00	33.33	50.00	0.00	50.00	33.33	100.00	0.00	100.00	33.33
22	TAMIL NADU	0.00	5435.00	5435.00	15.85	2.00	10192.00	10194.00	24.52	2702.00	834.00	11043.00	25.69
23	TRIPURA	40.00	2202.00	2242.00	44.02	425.00	2267.00	2692.00	50.30	850.00	2341.00	3191.00	45.81
24	UTTAR PRADESH	264.00	5438.00	5702.00	3.18	500.00	11753.00	12253.00	4.84	500.00	13293.00	13793.00	6.19
25	WEST BENGAL	6830.00	58272.00	65102.00	74.62	8550.00	6909.00	15459.00	34.89	9900.00	1078.00	10978.00	24.88
	TOTAL STATES	36217.00	137748.00	173965.00	14.83	49369.00	96496.00	145865.00	11.70	48111.00	97276.00	145387.00	11.73
26	A. & N. ISLANDS	0.00	30.00	30.00	100.00	100.00	30.00	130.00	100.00	100.00	30.00	130.00	100.00
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	211.00	0.00	211.00	100.00	250.00	0.00	250.00	100.00	500.00	0.00	500.00	100.00
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	7063.00	3904.00	10967.00	100.00	17075.00	11615.00	28690.00	100.00	21800.00	12574.00	34374.00	100.00
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	190.00	21.00	211.00	100.00	388.00	25.00	413.00	98.57	750.00	25.00	775.00	99.74
	TOTAL U.T.	7464.00	3955.00	11419.00	88.02	17813.00	11670.00	29483.00	92.28	23150.00	12629.00	35779.00	92.31
	TOTAL (STATE & UTs)	43681.00	141703.00	185384.00	15.63	67182.00	108166.00	175348.00	13.72	71261.00	109905.00	181166.00	14.17

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STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SANSKRIT EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	205.00	43408.00	43613.00	83.76	225.00	51214.00	51439.00	85.61	225.00	52268.00	52493.00	85.11
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	2979.00	16110.00	19089.00	42.32	2550.00	11220.00	13770.00	22.38	0.00	12216.00	12216.00	31.69
4	BIHAR	744.00	136336.00	137080.00	36.36	700.00	59443.00	60143.00	20.78	3600.00	61748.00	65348.00	21.32
5	GOA	9.00	0.00	9.00	.34	9.00	0.00	9.00	.34	19.00	0.00	19.00	.73
6	GUJARAT	230.00	5489.00	5719.00	55.61	300.00	6145.00	6445.00	53.84	0.00	5610.00	5610.00	57.01
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	162.00	2796.00	2958.00	34.67	92.00	3130.00	3222.00	30.31	92.00	3739.00	3831.00	33.78
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	2916.00	20804.00	23720.00	57.54	4200.00	22616.00	26816.00	42.09	3700.00	27799.00	31499.00	45.66
11	KERALA	633.00	1103.00	1736.00	3.57	500.00	0.00	500.00	.80	500.00	0.00	500.00	.75
12	MADHYA PRADESH	989.00	9918.00	10907.00	35.90	1600.00	13710.00	15310.00	41.57	1600.00	17030.00	18630.00	43.44
13	MAHARASHTRA	0.00	265.00	265.00	100.00	0.00	455.00	455.00	100.00	0.00	460.00	460.00	95.24
14	MANIPUR	0.00	386.00	386.00	5.30	76.00	557.00	633.00	7.80	96.00	574.00	670.00	8.19
15	MEGHALAYA	0.00	0.00	0.00	.00	120.00	60.00	180.00	30.35	110.00	60.00	170.00	58.02
16	MIZORAM	5443.00	32235.00	37678.00	97.66	3957.00	38830.00	42787.00	97.21	2950.00	40750.00	43700.00	97.23
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	3455.00	27231.00	30686.00	74.12	9574.00	30768.00	40342.00	76.29	3837.00	33076.00	36913.00	73.82
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	24354.00	81562.00	105916.00	91.61	31409.00	95852.00	127261.00	91.56	34625.00	103772.00	138397.00	90.30
21	SIKKIM	100.00	0.00	100.00	66.67	100.00	0.00	100.00	66.67	200.00	0.00	200.00	66.67
22	TAMIL NADU	835.00	6276.00	7111.00	20.73	2.00	6685.00	6687.00	16.09	2.00	6924.00	6926.00	16.11
23	TRIPURA	36.00	471.00	507.00	9.95	415.00	486.00	901.00	16.83	260.00	554.00	814.00	11.69
24	UTTAR PRADESH	0.00	173240.00	173240.00	96.59	0.00	239783.00	239783.00	96.65	0.00	207835.00	207835.00	93.23
25	WEST BENGAL	652.00	11764.00	12416.00	14.23	1300.00	13648.00	14948.00	33.74	2000.00	15645.00	17645.00	39.98
TOTAL STATES		43742.00	569394.00	613136.00	52.26	57129.00	594602.00	651731.00	52.29	53816.00	590060.00	643876.00	51.93
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	0.00	0.00	0.00	.00	6.00	0.00	6.00	1.43	2.00	0.00	2.00	.26
TOTAL U.T.		0.00	0.00	0.00	.00	6.00	0.00	6.00	.02	2.00	0.00	2.00	.01
TOTAL (STATE & UTS)		43742.00	569394.00	613136.00	51.69	57135.00	594602.00	651737.00	50.98	53818.00	590060.00	643878.00	50.36

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STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	2500.00	270.00	2770.00	6.14	2500.00	302.00	2802.00	4.55	0.00	321.00	321.00	.83
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	2317.00	1913.00	4230.00	49.57	2649.00	2472.00	5121.00	48.17	2682.00	2500.00	5182.00	45.69
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	4.00	262.00	266.00	3.65	10.00	375.00	385.00	4.74	10.00	386.00	396.00	4.84
15	MEGHALAYA	0.00	0.00	0.00	0.00	50.00	0.00	50.00	8.43	10.00	0.00	10.00	3.41
16	MIZORAM	483.00	264.00	747.00	1.94	380.00	420.00	1000.00	2.27	500.00	500.00	1000.00	2.22
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	16890.00	16890.00	75.52	0.00	22366.00	22366.00	75.18	0.00	21614.00	21614.00	68.66
20	RAJASTHAN	52.00	1715.00	1767.00	1.53	0.00	1868.00	1868.00	1.34	0.00	2065.00	2065.00	1.35
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	247.00	6740.00	6987.00	20.37	218.00	8138.00	8356.00	20.10	656.00	8231.00	8887.00	20.68
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	0.00	419.00	419.00	.23	0.00	806.00	806.00	.32	0.00	806.00	806.00	.36
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL STATES	5603.00	28473.00	34076.00	2.90	6007.00	36747.00	42754.00	3.43	3858.00	36423.00	40281.00	3.25
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
	TOTAL (STATE & UTs)	5603.00	28473.00	34076.00	2.87	6007.00	36747.00	42754.00	3.34	3858.00	36423.00	40281.00	3.15

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STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT		(RUPEES IN THOUSANDS)											
PROGRAM: OTHER LANGUAGE EDUCATION		1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	0.00	6644.00	6644.00	12.76	4.00	7366.00	7370.00	12.27	24.00	7512.00	7536.00	12.22
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	2779.00	15456.00	18235.00	40.43	19000.00	24606.00	43606.00	70.88	0.00	24676.00	24676.00	64.01
4	BIHAR	47.00	227511.00	227558.00	60.36	200.00	227989.00	228189.00	78.82	1000.00	228219.00	229219.00	74.77
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	500.00	956.00	1456.00	3.00	500.00	970.00	1470.00	2.36	500.00	970.00	1470.00	2.22
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	762.00	905.00	1667.00	4.03	800.00	905.00	1705.00	3.22	1000.00	1099.00	2099.00	4.20
19	PUNJAB	0.00	2556.00	2556.00	11.43	0.00	2596.00	2596.00	8.73	0.00	2850.00	2850.00	9.05
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	5236.00	5236.00	15.27	0.00	6296.00	6296.00	15.15	0.00	6461.00	6461.00	15.03
23	TRIPURA	600.00	1744.00	2344.00	46.02	15.00	1744.00	1759.00	32.87	1000.00	1961.00	2961.00	42.51
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		4688.00	261008.00	265696.00	22.65	20519.00	272472.00	292991.00	23.51	3524.00	273748.00	277272.00	22.36
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (STATE & UTs)		4688.00	261008.00	265696.00	22.40	20519.00	272472.00	292991.00	22.92	3524.00	273748.00	277272.00	21.69

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STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1993-94 (ACTUALS)				1994-95 (R.E.)				1995-96 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	11974.00	0.00	11974.00	3.18	1035.00	0.00	1035.00	.36	11855.00	0.00	11855.00	3.87
5	GOA	2673.00	0.00	2673.00	99.66	2600.00	10.00	2610.00	99.66	2590.00	10.00	2600.00	99.27
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	493.00	210.00	703.00	8.24	1171.00	214.00	1385.00	13.03	1226.00	249.00	1475.00	13.01
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	16275.00	16275.00	39.48	14780.00	20950.00	35730.00	56.08	12400.00	23060.00	35460.00	51.40
11	KERALA	0.00	31699.00	31699.00	65.25	0.00	42486.00	42486.00	68.26	0.00	48692.00	48692.00	73.38
12	MADHYA PRADESH	0.00	171.00	171.00	.56	0.00	390.00	390.00	1.06	0.00	450.00	450.00	1.03
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	0.00	0.00	0.00	.00	60.00	0.00	60.00	.74	70.00	0.00	70.00	.86
15	MEGHALAYA	0.00	0.00	0.00	.00	150.00	0.00	150.00	25.30	0.00	0.00	0.00	.00
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	302.00	94.00	396.00	.96	530.00	95.00	625.00	1.18	568.00	95.00	663.00	1.33
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	1189.00	1940.00	3135.00	2.71	1517.00	2725.00	4242.00	3.05	3071.00	2972.00	6043.00	3.94
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	1425.00	8104.00	9529.00	27.78	1409.00	8626.00	10035.00	24.14	958.00	8708.00	9666.00	22.49
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	0.00	0.00	0.00	.00	0.00	500.00	500.00	.20	0.00	500.00	500.00	.22
25	WEST BENGAL	8666.00	1065.00	9731.00	11.15	12630.00	1270.00	13900.00	31.37	14060.00	1447.00	15507.00	35.14
TOTAL STATES		26722.00	59564.00	86286.00	7.36	35882.00	77266.00	113148.00	9.08	46798.00	86183.00	132981.00	10.73
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	100.00	1454.00	1554.00	100.00	300.00	2160.00	2460.00	100.00	710.00	2270.00	2980.00	100.00
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		100.00	1454.00	1554.00	11.98	300.00	2160.00	2460.00	7.70	710.00	2270.00	2980.00	7.69
TOTAL (STATE & UTS)		26822.00	61018.00	87840.00	7.41	36182.00	79426.00	115608.00	9.04	47508.00	88453.00	135961.00	10.63

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STATEMENT NO. (23): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1993-94 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERITORY	ELEMENTARY EDUCATION		SECONDARY EDUCATION		ADULT EDUCATION		UNIV. & HIGHER EDU.		TECHNICAL EDUCATION		PHYSICAL EDUCATION		GENERAL EDUCATION		LANGUAGE DEVELOPMENT		TOTAL
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	
ANDHRA PRADESH	6050370.00	42.37	4413143.00	30.91	114629.00	.80	3104707.00	21.74	445468.00	3.12	3612.00	.03	94214.00	.66	52071.00	.36	14278214.00
ARUNACHAL PRADESH	346430.00	63.40	118529.00	21.69	9565.00	1.75	39808.00	7.29	.00	...	1248.00	.23	30833.00	5.64	.00	...	546413.00
ASSAM	4750279.00	61.13	1977554.00	25.45	84451.00	1.09	646644.00	8.32	131659.00	1.69	17641.00	.23	117442.00	1.51	45107.00	.58	7770777.00
BHARAT	8994906.00	64.70	2797172.00	20.12	44286.00	.32	1398231.00	10.06	215021.00	1.55	11479.00	.08	64868.00	.47	376973.00	2.71	13902936.00
CHHATTISGARH	247095.00	28.34	437501.00	50.18	10225.00	1.17	116382.00	13.35	40438.00	4.64	9141.00	1.05	8372.00	.96	2682.00	.31	871836.00
GOA	7317490.00	53.96	4376375.00	32.27	56263.00	.41	1237202.00	9.12	394828.00	2.91	7058.00	.05	161628.00	1.19	10284.00	.08	13561128.00
GUJARAT	2053233.00	45.76	1607800.00	35.83	11363.00	.25	653766.00	14.57	123595.00	2.75	.00	...	33978.00	.76	3630.00	.08	4487365.00
KARNATAKA	1343524.00	52.89	902322.00	35.52	11110.00	.44	190699.00	7.51	35253.00	1.39	721.00	.03	48270.00	1.90	8533.00	.34	2540432.00
KASHMIR	1499535.00	46.02	1278832.00	39.25	58288.00	1.79	335561.00	10.30	77969.00	2.39	.00	...	8352.00	.26	.00	...	3258537.00
KERALA	6510997.00	52.42	3652130.00	29.41	86447.00	.70	1765276.00	14.21	310051.00	2.50	1053.00	.01	52552.00	.42	41222.00	.33	12419728.00
MADHYA PRADESH	5247841.00	46.60	3339515.00	29.65	16044.00	.14	2080492.00	18.47	486639.00	4.32	7969.00	.07	35240.00	.31	48580.00	.43	11262320.00
MHARASHTRA	7386173.00	60.73	2792982.00	22.96	105652.00	.87	1394900.00	11.47	428634.00	3.52	.00	...	23294.00	.19	30380.00	.25	12162015.00
MIZORAM	11634269.00	44.37	10100663.00	38.52	92133.00	.35	2650166.00	10.11	1106669.00	4.22	56829.00	.22	582778.00	2.77	265.00	.00	26273772.00
NAGALAND	490202.00	45.43	368494.00	34.15	8871.00	.82	176111.00	16.32	6851.00	.63	.00	...	21272.00	1.97	7278.00	.67	1079079.00
ODISHA	495013.00	53.67	254472.00	27.59	19021.00	2.06	125587.00	13.62	6744.00	.73	.00	...	20634.00	2.24	885.00	.10	922356.00
PUNJAB	367045.00	57.16	142037.00	22.12	11155.00	1.74	62910.00	9.80	7580.00	1.18	3777.00	.59	9082.00	1.41	58581.00	6.01	642167.00
RAJASTHAN	591307.00	71.41	144910.00	17.50	5206.00	.63	51433.00	6.21	10136.00	1.22	3875.00	.47	.00	...	21155.00	2.55	828022.00
TAMIL NADU	3882117.00	57.25	1657761.00	24.45	47954.00	.71	937689.00	13.83	147506.00	2.18	34335.00	.51	32047.00	.47	41403.00	.61	6780812.00
WEST BENGAL	2174166.00	32.61	3318619.00	49.78	4140.00	.06	91792.00	13.77	186208.00	2.79	4053.00	.06	39471.00	.59	22366.00	.34	6666815.00
ANDHRA PRADESH	6461951.00	53.32	4189736.00	34.57	46023.00	.38	982312.00	8.11	191595.00	1.58	13570.00	.11	118710.00	.98	115613.00	.95	12119510.00
GUJARAT	184790.00	56.65	126130.00	38.67	3300.00	1.01	7410.00	2.27	1500.00	.46	.00	...	2905.00	.89	150.00	.05	326185.00
KARNATAKA	8087916.00	47.30	6140120.00	35.91	101623.00	.59	1729534.00	10.11	585453.00	3.47	3771.00	.07	417437.00	2.44	34298.00	.20	17100152.00
MADHYA PRADESH	535152.00	39.91	629239.00	46.93	52647.00	3.93	73271.00	5.46	14715.00	1.10	6768.00	.50	24019.00	1.79	5093.00	.38	1340904.00
WEST BENGAL	11167622.00	48.16	8311201.00	35.84	61841.00	.27	2739082.00	11.81	678974.00	2.93	1215.00	.01	47362.00	.20	179361.00	.77	23186658.00
WEST BENGAL	5598503.00	34.79	7740057.00	48.10	54812.00	.34	2033611.00	12.64	318557.00	1.98	11796.00	.07	247714.00	1.54	87249.00	.54	16092299.00
TOTAL STATES	103417926.00	49.16	70817294.00	33.66	1117049.00	.53	25450576.00	12.10	5952043.00	2.83	199911.00	.10	2242424.00	1.07	1173159.00	.56	210370382.00
ANDAMAN & N. ISLANDS	149796.00	55.75	81455.00	30.31	1382.00	.51	15740.00	5.86	9490.00	3.53	.00	...	10817.00	4.03	30.00	.01	268710.00
CHHATTISGARH	118222.00	20.37	90807.00	15.64	231.00	.04	293640.00	50.59	62310.00	10.74	9590.00	1.65	4074.00	.70	1554.00	.27	580428.00
DELHI	31727.00	63.70	13193.00	26.49	61.00	.12	.00	...	1000.00	2.01	.00	...	3618.00	7.26	211.00	.42	49810.00
INDIA	24206.00	44.37	16937.00	31.04	339.00	.62	4566.00	8.37	6631.00	12.15	.00	...	1880.00	3.45	.00	...	54559.00
JAMMU & KASHMIR	347059.00	26.38	773947.00	58.82	12845.00	.98	51932.00	3.95	80909.00	6.15	5095.00	.39	33035.00	2.51	10967.00	.83	1315787.00
MAHARASHTRA	55201.00	49.65	21333.00	31.90	603.00	.90	9121.00	13.64	.00	...	.00	...	2614.00	3.91	.00	...	66872.00
MIZORAM	198916.00	43.13	168288.00	36.49	825.00	.18	67834.00	14.71	13339.00	2.89	1355.00	.29	10402.00	2.26	211.00	.05	461170.00
TOTAL U.T.s	903127.00	32.29	1165960.00	41.68	16284.00	.58	442833.00	15.83	173679.00	6.21	16040.00	.57	66440.00	2.38	12973.00	.46	2797336.00
TOTAL (STATES & UTs)	104321053.00	48.94	71983254.00	33.77	1133333.00	.53	25893409.00	12.15	6125722.00	2.87	215951.00	.10	2308864.00	1.08	1186132.00	.56	213167718.00
INDIA CENTRE	3896968.00	18.59	5602295.00	26.72	1666760.00	7.95	5142884.00	24.53	4051564.00	19.33	8358.00	.04	305901.00	1.46	288566.00	1.38	20963296.00
TOTAL	108218021.00	46.22	77585549.00	33.14	2800093.00	1.20	31036293.00	13.26	10177286.00	4.35	224309.00	.10	2614765.00	1.12	1474698.00	.63	234131014.00

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STATEMENT NO. (23 A) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARHES
(CAPITAL ACCOUNT) FOR 1993-94 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	18366.00	40489.00	.00	10753.00	15421.00	.00	3.00	.00	85032.00
ARUNACHAL PRADESH	806.00	.00	.00	.00	.00	.00	122607.00	.00	123413.00
ASSAM	.00	.00	.00	.00	.00	.00	.00	.00	26194.00
BIHAR	.00	9120.00	.00	3465.00	77394.00	.00	.00	.00	89979.00
GOA	10296.00	7327.00	.00	5065.00	13055.00	.00	.00	.00	35743.00
GUJARAT	.00	2459.00	.00	.00	3405.00	.00	5400.00	.00	11264.00
HARYANA	2196.00	3223.00	.00	19587.00	104934.00	.00	576.00	.00	130516.00
HIMACHAL PRADESH	7352.00	25540.00	.00	15955.00	32166.00	.00	.00	.00	81013.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	2075.00	32298.00	21.00	22558.00	6107.00	.00	.00	.00	63059.00
KERALA	21533.00	51470.00	.00	47640.00	105839.00	.00	18170.00	.00	246652.00
MADHYA PRADESH	38969.00	123867.00	.00	104957.00	158666.00	.00	.00	.00	426459.00
MAHARASHTRA	.00	1479.00	.00	17573.00	40439.00	.00	102.00	.00	59593.00
MANIPUR	1860.00	648.00	.00	2170.00	2495.00	.00	100.00	.00	7273.00
MEGHALAYA	.00	17158.00	.00	.00	6177.00	.00	.00	.00	23335.00
MIZORAM	7333.00	.00	.00	3445.00	.00	.00	.00	.00	10778.00
NAGALAND	450.00	231.00	600.00	.00	.00	.00	.00	.00	1281.00
ORISSA	29989.00	34163.00	.00	1272.00	2470.00	.00	.00	.00	67894.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	213859.00
RAJASTHAN	26429.00	3642.00	.00	4951.00	31780.00	.00	2993.00	.00	69795.00
SIKKIM	10200.00	10000.00	1300.00	.00	1000.00	.00	.00	.00	22500.00
TAMIL NADU	4.00	40722.00	.00	4367.00	40490.00	.00	.00	.00	85583.00
TRIPURA	239.00	14219.00	.00	.00	.00	.00	236.00	.00	14694.00
UTTAR PRADESH	.00	3537.00	.00	77619.00	110967.00	.00	.00	.00	192123.00
WEST BENGAL	572.00	1802.00	.00	7102.00	94330.00	.00	2416.00	.00	106222.00
TOTAL STATES	178669.00	423394.00	1921.00	348479.00	847135.00	.00	152603.00	.00	2192254.00
A. & N. ISLANDS	19692.00	25273.00	.00	8700.00	13876.00	.00	21481.00	.00	89022.00
CHANDIGARH	1267.00	6412.00	.00	9888.00	12287.00	.00	.00	.00	29854.00
DADRA & NAGAR HAVELI	3300.00	.00	.00	.00	14631.00	.00	.00	.00	17931.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	13800.00	.00	13800.00
DELHI	.00	776307.00	.00	.00	28317.00	.00	.00	.00	804624.00
LAKSHADWEEP	.00	1683.00	.00	4505.00	.00	.00	.00	.00	6188.00
PONDICHERRY	.00	12017.00	.00	5526.00	26.00	.00	.00	.00	17569.00
TOTAL U.T.s	24259.00	821692.00	.00	28619.00	69137.00	.00	35281.00	.00	978988.00
TOTAL (STATES & UT)	202928.00	1245086.00	1921.00	377098.00	916272.00	.00	187884.00	.00	3171242.00

..NICNET..

STATEMENT NO. (23 B): BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(LOAN AND ADVANCES ACCOUNT) FOR 1993-94 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	2444.00	.00	.00	.00	.00	.00	.00	2444.00
GUJARAT	.00	.00	.00	404.00	.00	.00	6002.00	.00	6406.00
HARYANA	.00	.00	.00	.00	.00	.00	.00	.00	.00
HIMACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	.00	.00	3002.00	.00	.00	.00	.00	3002.00
KERALA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MADHYA PRADESH	.00	.00	.00	4.00	.00	.00	.00	.00	4.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	.00	.00	.00	.00	.00	.00
PUNJAB	.00	.00	.00	2.00	.00	.00	.00	.00	2.00
RAJASTHAN	.00	.00	.00	.00	.00	.00	.00	.00	.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	.00	1.00	.00	.00	.00	1.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
WEST BENGAL	.00	.00	.00	2.00	.00	.00	741.00	.00	743.00
TOTAL STATES	.00	2444.00	.00	3414.00	1.00	.00	6743.00	.00	12602.00
A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	.00	.00	.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	.00	.00	.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	.00	.00	.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERRY	.00	.00	.00	3.00	.00	.00	.00	.00	3.00
TOTAL U.T.s	.00	.00	.00	3.00	.00	.00	.00	.00	3.00
TOTAL (STATES & UT)	.00	2444.00	.00	3417.00	1.00	.00	6743.00	.00	12605.00

..NICNET..

STATEMENT NO. (24): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1994-95 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION		SECONDARY EDUCATION		ADULT EDUCATION		UNIV. & HIGHER EDU.		TECHNICAL EDUCATION		PHYSICAL EDUCATION		GENERAL EDUCATION		LANGUAGE DEVELOPMENT		TOTAL
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	
ANDHRA PRADESH	6994172.00	43.13	4952208.00	30.54	111469.00	.69	3487397.00	21.50	502450.00	3.10	4223.00	.03	105078.00	.65	60084.00	.37	16217081.00
ARUNACHAL PRADESH	380356.00	59.54	131620.00	20.60	12231.00	1.91	48693.00	7.62	.00	...	1587.00	.25	64324.00	10.07	.00	...	638811.00
ASSAM	4297474.00	56.88	1920831.00	25.42	67462.00	.89	535641.00	7.09	169138.00	2.24	18178.00	.24	485488.00	6.43	61517.00	.81	7555729.00
BIHAR	10906804.00	65.22	3530846.00	21.11	21504.00	.13	1689133.00	10.10	202084.00	1.21	11402.00	.07	71819.00	.43	289495.00	1.73	16723087.00
GOA	268155.00	27.82	487798.00	50.61	7137.00	.74	120266.00	12.48	58524.00	6.07	9817.00	1.02	9606.00	1.00	2619.00	.27	963922.00
GUJARAT	8452914.00	54.82	4859175.00	31.52	66469.00	.43	1357136.00	8.80	431349.00	2.80	7500.00	.05	231615.00	1.50	11970.00	.08	15418128.00
HARYANA	2290388.00	44.76	1831080.00	35.79	19519.00	.38	716440.00	14.00	208406.00	4.07	.00	...	46451.00	.91	4200.00	.08	5116484.00
HIMACHAL PRADESH	1624650.00	53.79	1040992.00	34.46	10184.00	.34	221760.00	7.34	56046.00	1.86	943.00	.03	55368.00	1.83	10630.00	.35	3020573.00
JAMMU & KASHMIR	1632622.00	49.03	1172421.00	35.21	19757.00	.59	336748.00	10.11	121915.00	3.66	24855.00	.75	21540.00	.65	.00	...	3329858.00
KARNATAKA	7513114.00	50.50	4285838.00	28.81	101694.00	.68	2063532.00	13.87	417586.00	2.81	1101.00	.01	430012.00	2.89	63718.00	.43	14876595.00
KERALA	6403747.00	47.14	4249021.00	31.28	7866.00	.06	2257443.00	16.62	564377.00	4.15	.00	...	32872.00	.24	62245.00	.46	13583517.00
MADHYA PRADESH	9426678.00	64.45	2705146.00	18.49	150088.00	1.03	1617374.00	11.06	651775.00	4.46	3320.00	.02	35616.00	.24	36831.00	.25	14626828.00
MAHARASHTRA	12798400.00	43.24	11192749.00	37.82	148844.00	.50	3207901.00	10.84	1534508.00	5.18	56829.00	.19	656104.00	2.22	455.00	.00	29595790.00
MANIPUR	669333.00	50.51	399005.00	29.35	14915.00	1.13	205059.00	15.47	8172.00	.62	.00	...	30646.00	2.31	8115.00	.61	1325245.00
MEGHALAYA	634311.00	63.29	228984.00	22.85	23296.00	2.32	86841.00	8.67	11000.00	1.10	50.00	.00	17085.00	1.70	593.00	.06	1002160.00
MIZORAM	363480.00	54.96	158167.00	23.91	9019.00	1.36	64823.00	9.80	8000.00	1.21	1996.00	.30	11890.00	1.80	44017.00	6.66	661392.00
NAGALAND	622163.00	70.40	147357.00	16.67	5571.00	.63	69497.00	7.86	12089.00	1.37	3413.00	.39	.00	...	23655.00	2.68	883745.00
ORISSA	5069367.00	56.87	2002251.00	22.46	48603.00	.55	1333333.00	14.96	263515.00	2.96	69070.00	.77	74283.00	.83	52879.00	.59	8913301.00
PUNJAB	2545160.00	33.09	3593385.00	46.71	34200.00	.44	1068629.00	13.89	361195.00	4.70	4456.00	.06	55753.00	.72	29751.00	.39	7692529.00
RAJASTHAN	7788039.00	54.67	4740499.00	33.28	68850.00	.48	1110511.00	7.80	234388.00	1.65	15178.00	.71	149584.00	1.05	138996.00	.98	14246645.00
SIKKIM	216520.00	55.78	154040.00	39.68	3500.00	.90	8945.00	2.30	1500.00	.39	.00	...	3510.00	.90	150.00	.04	388165.00
TAMIL NADU	9376565.00	48.27	6848753.00	35.25	210424.00	1.08	2004849.00	10.32	637447.00	3.28	4192.00	.02	302729.00	1.56	41568.00	.21	19426927.00
TRIPURA	631847.00	43.20	626792.00	42.86	75473.00	5.16	76370.00	5.09	16528.00	1.13	7285.00	.50	24841.00	1.70	5352.00	.37	1462488.00
UTTAR PRADESH	16101157.00	55.10	9505746.00	32.53	77958.00	.27	2375100.00	8.13	809066.00	2.77	336.00	.00	99284.00	.34	253342.00	.87	29221989.00
WEST BENGAL	6122505.00	33.57	8582325.00	47.06	104765.00	.57	2559921.00	14.04	438120.00	2.40	16915.00	.09	369588.00	2.03	44307.00	.24	18238446.00
TOTAL STATES	123129921.00	50.23	79337029.00	32.37	1420798.00	.58	28621342.00	11.68	7719178.00	3.15	268592.00	.11	3385086.00	1.38	1244489.00	.51	245128435.00
A. & N. ISLANDS	178641.00	56.53	99134.00	28.21	1582.00	.50	22416.00	7.09	12400.00	3.92	.00	...	11697.00	3.70	130.00	.04	316060.00
CHANDIGARH	130410.00	19.42	133700.00	19.91	550.00	.08	314250.00	46.80	73994.00	11.02	11495.00	1.71	4580.00	.68	2460.00	.37	671439.00
DADRA & NAGAR HAVELI	34903.00	61.91	13700.00	24.30	150.00	.27	1000.00	1.77	1456.00	2.58	.00	...	4918.00	8.72	250.00	.44	56377.00
DAMAN & DIU	27810.00	62.66	19040.00	29.21	420.00	.64	4800.00	7.36	7000.00	10.74	.00	...	6122.00	9.39	.00	...	65192.00
DELHI	948406.00	22.68	2835088.00	67.80	27752.00	.66	48000.00	1.15	185902.00	4.45	25183.00	.60	82507.00	1.97	28690.00	.69	4181528.00
LAKSHADWEEP	48602.00	49.43	30350.00	30.86	915.00	.93	13110.00	13.33	.00	...	.00	...	5355.00	5.45	.00	...	98332.00
PONDICHERY	214033.00	40.23	184811.00	34.73	884.00	.17	85255.00	16.02	31937.00	6.00	1517.00	.29	13212.00	2.48	419.00	.08	532068.00
TOTAL U.T.s	1582805.00	26.73	3205823.00	55.83	32253.00	.54	488831.00	8.26	312689.00	5.28	38195.00	.65	128391.00	2.17	31949.00	.54	5920936.00
TOTAL (STATES & UTs)	124712726.00	49.68	82642852.00	32.92	1453051.00	.58	29110173.00	11.60	8031867.00	3.20	306787.00	.12	3513477.00	1.40	1278438.00	.51	251049371.00
TOTAL CENTRE	5121100.00	20.57	5967000.00	23.97	2131600.00	8.56	6377300.00	25.62	4640900.00	18.65	9000.00	.04	340800.00	1.37	302700.00	1.22	24890400.00
GRAND TOTAL	129833826.00	47.05	88609852.00	32.11	3584651.00	1.30	35487473.00	12.86	12672767.00	4.59	315787.00	.11	3854277.00	1.40	1581138.00	.57	275939771.00

..NICNET..

STATEMENT NO. (24 A): BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(CAPITAL ACCOUNT) FOR 1994-95 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	29452.00	63100.00	.00	11488.00	36000.00	.00	.00	.00	140040.00
ARUNACHAL PRADESH	1222.00	.00	.00	.00	.00	.00	134069.00	.00	135291.00
ASSAM	.00	.00	.00	.00	.00	.00	.00	.00	116035.00
BIHAR	.00	14500.00	.00	2503.00	30683.00	.00	.00	.00	47686.00
GOA	8500.00	3600.00	.00	2000.00	60404.00	.00	.00	.00	74504.00
GUJARAT	.00	3813.00	.00	.00	2608.00	.00	5082.00	.00	11503.00
HARYANA	.00	.00	.00	15000.00	144962.00	.00	.00	.00	159962.00
HIMACHAL PRADESH	4001.00	5590.00	.00	8080.00	47645.00	.00	.00	.00	65316.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	2970.00	50500.00	30.00	25000.00	48100.00	.00	.00	.00	126600.00
KERALA	25576.00	32059.00	.00	26200.00	94720.00	.00	28000.00	.00	206555.00
MADHYA PRADESH	187588.00	20532.00	.00	66132.00	221146.00	.00	.00	.00	495398.00
MAHARASHTRA	.00	69.00	.00	17251.00	147746.00	.00	.00	.00	165066.00
MANIPUR	12100.00	800.00	.00	3500.00	1889.00	.00	100.00	.00	18389.00
MEGHALAYA	16000.00	11500.00	.00	4000.00	1500.00	.00	1000.00	.00	34000.00
MIZORAM	250.00	.00	.00	2700.00	3000.00	.00	.00	.00	5950.00
NAGALAND	600.00	600.00	800.00	2100.00	1600.00	.00	10869.00	.00	16569.00
ORISSA	70000.00	16575.00	.00	37900.00	4803.00	.00	.00	.00	129278.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	137105.00
RAJASTHAN	62360.00	13500.00	.00	12204.00	17064.00	.00	2700.00	700.00	108528.00
SIKKIM	10200.00	10000.00	1300.00	.00	1000.00	.00	.00	.00	22500.00
TAMIL NADU	5.00	27209.00	.00	7631.00	16462.00	.00	.00	.00	51307.00
TRIPURA	100.00	10500.00	.00	500.00	600.00	.00	1000.00	.00	12700.00
UTTAR PRADESH	.00	60806.00	.00	56100.00	152221.00	.00	.00	.00	269127.00
WEST BENGAL	8000.00	8000.00	.00	13500.00	198300.00	.00	.00	.00	227800.00
TOTAL STATES	438924.00	353253.00	2130.00	313789.00	1232453.00	.00	182820.00	700.00	2777209.00
A. & N. ISLANDS	35500.00	23200.00	.00	18700.00	12500.00	.00	17770.00	.00	107670.00
CHANDIGARH	8000.00	4000.00	.00	8000.00	14185.00	.00	100.00	.00	34285.00
DADRA & NAGAR HAVELI	8000.00	.00	.00	.00	14030.00	.00	.00	.00	22030.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	15998.00	.00	15998.00
DELHI	87500.00	136500.00	.00	.00	72200.00	.00	.00	.00	296200.00
LAKSHADWEEP	.00	1500.00	.00	1500.00	.00	.00	.00	.00	3000.00
PONDICHERRY	.00	10116.00	.00	4194.00	300.00	.00	.00	.00	14610.00
TOTAL U.T.s	139000.00	175316.00	.00	32394.00	113215.00	.00	33868.00	.00	493793.00
TOTAL (STATES & UT)	577924.00	528569.00	2130.00	346183.00	1345668.00	.00	216688.00	700.00	3271002.00

..NICNET..

STATEMENT NO. (24 B): BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(LOAN AND ADVANCES ACCOUNT) FOR 1994-95 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	.00	.00	13000.00	.00	.00	.00	13000.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	170.00	.00	255.00	.00	.00	.00	.00	425.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	1000.00	.00	2.00	.00	.00	.00	.00	1002.00
GUJARAT	.00	.00	.00	500.00	.00	.00	6000.00	.00	6500.00
HARYANA	.00	.00	.00	20.00	.00	.00	.00	.00	20.00
HIMACHAL PRADESH	.00	.00	.00	.00	.00	.00	1.00	.00	1.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	.00	.00	3000.00	.00	.00	.00	.00	3000.00
KERALA	.00	.00	.00	700.00	.00	.00	.00	.00	700.00
MADHYA PRADESH	.00	.00	.00	10.00	.00	.00	.00	.00	10.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	1003.00	.00	.00	.00	.00	1003.00
PUNJAB	.00	.00	.00	10.00	.00	.00	.00	.00	10.00
RAJASTHAN	.00	.00	.00	.00	.00	.00	.00	.00	.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	415.00	6.00	.00	.00	.00	421.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	.00	.00	.00	1.00	.00	.00	.00	.00	1.00
WEST BENGAL	.00	.00	.00	10.00	.00	.00	500.00	.00	510.00
TOTAL STATES	.00	1170.00	.00	5926.00	13006.00	.00	6501.00	.00	26603.00
A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	2.00	1.00	.00	.00	.00	3.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	2.00	.00	.00	.00	2.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	5.00	.00	5.00
LAKSHADWEEP	.00	5.00	.00	.00	.00	.00	5.00	.00	5.00
PONDICHERRY	.00	.00	.00	3.00	.00	.00	.00	.00	3.00
TOTAL U.T.s	.00	5.00	.00	5.00	3.00	.00	10.00	.00	18.00
TOTAL (STATES & UT)	.00	1175.00	.00	5931.00	13009.00	.00	6511.00	.00	26621.00

..NICNET..

STATEMENT NO. (25) : BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1995-96 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION		SECONDARY EDUCATION		ADULT EDUCATION		UNIV. & HIGHER EDU.		TECHNICAL EDUCATION		PHYSICAL EDUCATION		GENERAL EDUCATION		LANGUAGE DEVELOPMENT		TOTAL
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	
ANDHRA PRADESH	7347354.00	39.39	5433959.00	29.13	1220333.00	.65	3517936.00	18.86	525822.00	2.82	4421.00	.02	1640326.00	8.79	61677.00	.33	18653528.00
ARUNACHAL PRADESH	394273.00	60.35	141075.00	21.59	13034.00	1.99	34214.00	5.24	...	...	653.00	.10	70085.00	10.73	...	...	653334.00
ASSAM	5110810.00	56.75	2364604.00	26.25	64744.00	.72	661627.00	7.35	183600.00	2.04	19558.00	.22	562941.00	6.25	38552.00	.43	9006436.00
BHARAT	12207988.00	65.71	3886192.00	20.92	109602.00	.59	1689505.00	9.09	284291.00	1.53	14453.00	.08	81240.00	.44	306550.00	1.65	18579821.00
BIHAR	274217.00	26.67	486712.00	47.34	6635.00	.65	129600.00	12.61	107350.00	10.44	11100.00	1.08	9831.00	.96	2619.00	.25	1028064.00
CHHATTISGARH	9616855.00	56.69	5173864.00	30.50	56070.00	.33	1459618.00	8.60	441999.00	2.61	7000.00	.04	198900.00	1.17	9840.00	.06	16964146.00
GOA	2373403.00	44.79	1830283.00	34.54	16194.00	.31	756198.00	14.27	271581.00	5.13	...	...	46822.00	.88	4600.00	.09	5299081.00
JHARKHAND	1834169.00	53.46	1202448.00	35.05	9346.00	.27	258490.00	7.53	56303.00	1.64	968.00	.03	57714.00	1.68	11341.00	.33	3430779.00
JHODHPUR	1769638.00	49.44	1226394.00	34.26	20154.00	.56	372599.00	10.41	140516.00	3.93	27837.00	.78	22270.00	.62	...	...	3579408.00
KARNATAKA	8852832.00	51.44	4986483.00	28.97	87720.00	.51	2215482.00	12.87	446672.00	2.60	1150.00	.01	552037.00	3.21	68990.00	.40	17211366.00
KERALA	7527360.00	47.89	4817093.00	30.65	1409.00	.01	2612523.00	16.62	626863.00	3.99	5392.00	.03	60072.00	.38	66356.00	.42	15717068.00
KHARUKH	9899637.00	62.24	3123309.00	19.64	142430.00	.90	1886083.00	11.86	767512.00	4.83	3320.00	.02	40028.00	.25	42891.00	.27	15905210.00
KOLKATA	12990483.00	44.93	11123030.00	38.47	134891.00	.47	2883718.00	9.97	1128843.00	3.90	58925.00	.20	591765.00	2.05	483.00	.00	28912138.00
KUPUR	654822.00	49.00	401942.00	30.08	1400.00	1.11	214298.00	16.04	10804.00	.81	...	...	31412.00	2.35	8181.00	.61	1336359.00
MALAYALA	689025.00	58.25	316527.00	26.76	35806.00	3.00	99512.00	8.41	11600.00	.98	85.00	.01	30237.00	2.56	293.00	.02	1182785.00
MIZORAM	346310.00	54.48	149930.00	23.59	8485.00	1.33	64050.00	10.08	8000.00	1.26	2140.00	.34	11780.00	1.85	44945.00	7.07	635640.00
NAGALAND	713583.00	72.56	169341.00	17.22	8006.00	.81	53824.00	5.47	13894.00	1.41	4334.00	.44	...	...	20413.00	2.08	983395.00
NASSAU	5263453.00	59.80	1931617.00	21.94	42725.00	.49	1196301.00	13.48	214924.00	2.44	31091.00	.35	82148.00	.93	50004.00	.57	9902263.00
NAGAL	2780446.00	33.55	3875872.00	46.76	47220.00	.57	1067617.00	12.88	422051.00	5.09	4557.00	.05	59289.00	.72	31478.00	.38	8288530.00
NAGHAN	8609670.00	53.68	5314067.00	33.13	74730.00	.47	1223761.00	7.63	262269.00	1.64	16842.00	.11	383272.00	2.39	153271.00	.96	16037882.00
NAGIM	242030.00	56.36	163620.00	38.10	3600.00	.84	13375.00	3.11	2900.00	.68	...	...	3610.00	.84	300.00	.07	429435.00
NAGIL NADU	10154539.00	48.22	7509898.00	35.66	216868.00	1.03	2166340.00	10.29	659756.00	3.13	4617.00	.02	302281.00	1.44	42983.00	.20	21057282.00
NAGIPURA	807838.00	47.45	666959.00	39.18	83030.00	4.88	76635.00	4.50	19044.00	1.12	11767.00	.69	30102.00	1.77	6966.00	.41	1702341.00
NAGIPRADESH	16856528.00	55.44	9636576.00	31.70	137837.00	.45	2446958.00	8.05	792543.00	2.61	602.00	.00	308290.00	1.01	222934.00	.73	30402268.00
NAGIBENGAL	7278622.00	31.92	9588173.00	42.04	121079.00	.53	2731881.00	11.98	523600.00	2.30	22637.00	.10	2495095.00	10.94	44150.00	.19	22805217.00
TOTAL STATES	134595885.00	50.11	85519968.00	31.84	1578748.00	.59	79877145.00	11.10	7977737.00	2.95	253449.00	.09	7671547.00	2.86	1239797.00	.46	268603776.00
ANDAMAN & NAGAL ISLANDS	192180.00	55.98	96093.00	27.99	1784.00	.52	26063.00	7.59	12600.00	3.67	...	...	14450.00	4.21	130.00	.04	343300.00
ANDHRA PRADESH	144515.00	20.19	139450.00	19.48	550.00	.08	330120.00	46.13	79850.00	11.16	12835.00	1.79	5395.00	.75	2980.00	.42	715695.00
ANDHRA & NAGAR HAVELI	38076.00	59.05	17000.00	26.37	150.00	.23	1000.00	1.55	2500.00	3.88	...	...	5250.00	8.14	500.00	.78	64476.00
ANDHRA & DIU	29049.00	40.54	22639.00	31.60	548.00	.76	6013.00	8.39	8062.00	11.25	...	...	5342.00	7.46	...	...	71653.00
ANDHRA	1173596.00	23.32	3205040.00	63.69	52612.00	1.05	118000.00	2.34	309815.00	6.16	44048.00	.88	95074.00	1.89	34374.00	.68	5032559.00
ANDHRA	44832.00	46.44	31031.00	32.15	915.00	.95	12684.00	13.14	...	...	...	...	7070.00	7.32	...	...	96532.00
ANDHRA	220610.00	40.95	177196.00	32.89	983.00	.18	80431.00	14.93	43110.00	8.00	1711.00	.32	13948.00	2.59	777.00	.14	538766.00
TOTAL U.T.s	1842858.00	26.85	3688449.00	53.74	57542.00	.84	574311.00	8.37	455937.00	6.64	58594.00	.85	146529.00	2.14	38761.00	.56	6862981.00
TOTAL (STATES & UTs)	136438743.00	49.53	89208417.00	32.38	1635790.00	.59	30396456.00	11.03	8378674.00	3.04	312043.00	.11	7818076.00	2.84	1278558.00	.46	275466757.00
TOTAL CENTRE	6519000.00	24.11	6702300.00	24.79	2366800.00	8.75	6089600.00	22.52	4667800.00	17.27	9000.00	.03	338600.00	1.25	342600.00	1.27	27035700.00
TOTAL	142957743.00	47.26	95910717.00	31.71	4002590.00	1.32	36486056.00	12.06	13046474.00	4.31	321043.00	.11	8156676.00	2.70	1621158.00	.54	302502457.00

STATEMENT NO. (25 A) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARHES
(CAPITAL ACCOUNT) FOR 1995-96 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	31802.00	82040.00	.00	10366.00	38000.00	.00	1410.00	.00	163618.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	204262.00	.00	204262.00
ASSAM	.00	.00	.00	.00	.00	.00	.00	.00	112400.00
BIHAR	.00	21020.00	.00	3400.00	222899.00	.00	.00	.00	247319.00
GOA	10000.00	4600.00	.00	2800.00	79950.00	.00	.00	.00	97350.00
GUJARAT	.00	3100.00	.00	.00	16600.00	.00	3750.00	.00	23450.00
HARYANA	.00	.00	.00	20000.00	201350.00	.00	.00	.00	221350.00
HIMACHAL PRADESH	6731.00	5970.00	.00	12000.00	47375.00	.00	.00	.00	72076.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	990.00	13700.00	10.00	9750.00	36000.00	.00	.00	.00	60450.00
KERALA	22000.00	5000.00	.00	52600.00	115800.00	.00	45000.00	.00	240400.00
MADHYA PRADESH	40052.00	13322.00	.00	55861.00	221693.00	.00	.00	.00	330928.00
MAHARASHTRA	.00	.00	.00	19226.00	299337.00	.00	.00	.00	318563.00
MANIPUR	3601.00	800.00	.00	4500.00	4400.00	.00	100.00	.00	13401.00
MEGHALAYA	10000.00	8000.00	.00	4000.00	2000.00	.00	1000.00	.00	25000.00
MIZORAM	800.00	.00	.00	4000.00	3500.00	.00	.00	.00	8300.00
MAGALAND	2000.00	5000.00	100.00	2400.00	2400.00	.00	400.00	.00	12300.00
ORISSA	1000.00	15635.00	.00	1000.00	4266.00	.00	.00	.00	21901.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	207040.00
RAJASTHAN	3852.00	11000.00	.00	15675.00	61615.00	.00	1300.00	1406.00	94848.00
SIKKIM	14000.00	13000.00	4500.00	.00	3000.00	.00	.00	.00	34500.00
TAMIL NADU	13730.00	81343.00	.00	5839.00	61101.00	.00	.00	.00	162013.00
TRIPURA	250.00	10000.00	.00	9285.00	1950.00	.00	50.00	.00	21535.00
UTTAR PRADESH	.00	104200.00	.00	36000.00	158588.00	.00	.00	.00	298788.00
WEST BENGAL	10000.00	10000.00	.00	14000.00	127800.00	.00	.00	.00	161800.00
TOTAL STATES	170808.00	407730.00	4610.00	282702.00	1709624.00	.00	257272.00	1406.00	3153592.00
A. & N. ISLANDS	58914.00	33161.00	.00	23780.00	10300.00	.00	25615.00	.00	151770.00
CHANDIGARH	10000.00	7350.00	.00	10000.00	10780.00	.00	1420.00	.00	39550.00
DADRA & NAGAR HAVELI	13000.00	5000.00	.00	2600.00	15500.00	.00	.00	.00	36100.00
DAHAN & DIU	.00	.00	.00	.00	.00	.00	20846.00	.00	20846.00
DELHI	117500.00	120000.00	.00	.00	152500.00	.00	.00	.00	390000.00
LAKSHADWEEP	.00	.00	.00	2200.00	.00	.00	.00	.00	2200.00
PONDICHERRY	.00	13699.00	.00	4500.00	20.00	.00	.00	.00	18219.00
TOTAL U.T.s	199414.00	179210.00	.00	43080.00	189100.00	.00	47881.00	.00	658685.00
TOTAL (STATES & UT)	370222.00	586940.00	4610.00	325782.00	1898724.00	.00	305153.00	1406.00	3812277.00

..NICNET..

STATEMENT NO. (25 B): BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(LOAN AND ADVANCES ACCOUNT) FOR 1995-96 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	.00	.00	13000.00	.00	.00	.00	13000.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	245.00	255.00	.00	.00	.00	.00	.00	.00	500.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	2200.00	.00	2.00	.00	.00	.00	.00	2202.00
GUJARAT	.00	.00	.00	495.00	.00	.00	7000.00	.00	7495.00
MARYANA	.00	.00	.00	20.00	.00	.00	.00	.00	20.00
HIMACHAL PRADESH	.00	.00	.00	.00	.00	.00	1.00	.00	1.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	.00	.00	3000.00	.00	.00	.00	.00	3000.00
KERALA	.00	.00	.00	500.00	.00	.00	.00	.00	500.00
MADHYA PRADESH	.00	.00	.00	10.00	.00	.00	.00	.00	10.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	1003.00	.00	.00	.00	.00	1003.00
PUNJAB	.00	.00	.00	50.00	.00	.00	.00	.00	50.00
RAJASTHAN	.00	.00	.00	1.00	.00	.00	.00	.00	1.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	2500.00	7.00	.00	.00	.00	2507.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	.00	.00	.00	1.00	.00	.00	.00	.00	1.00
WEST BENGAL	.00	.00	.00	10.00	.00	.00	500.00	.00	510.00
TOTAL STATES	245.00	2455.00	.00	7597.00	13007.00	.00	7501.00	.00	30800.00
A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	2.00	1.00	.00	.00	.00	3.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	2.00	.00	.00	.00	2.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	5.00	.00	5.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERRY	.00	.00	.00	3.00	.00	.00	.00	.00	3.00
TOTAL U.T.s	.00	.00	.00	5.00	3.00	.00	5.00	.00	13.00
TOTAL (STATES & UT)	245.00	2455.00	.00	7597.00	13010.00	.00	7506.00	.00	30813.00

..NICNET..

STATEMENT NO. (26): SECTOR-WISE PLAN & NON-PLAN ACTUAL EXPENDITURE OF EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1993-94.
(ACTUALS)

(RUPEES IN CRORES)

No.	SECTOR	PLAN			NON-PLAN			TOTAL			%AGE OF PLAN EXP.	%AGE OF NON-PLAN EXP.	%AGE OF TOTAL BUDGET
		STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL			
1		2	3	4	5	6	7	8	9	10	11	12	13
1	ELEMENTARY EDUCATION	927.70	388.84	1316.54	9504.40	1.86	9505.26	10432.10	389.70	10821.80	42.19	46.84	46.22
2	SECONDARY EDUCATION	499.77	298.65	798.42	6698.56	261.58	6960.14	7198.33	560.23	7758.56	25.58	34.30	33.14
3	ADULT EDUCATION	83.19	164.25	247.44	30.14	2.43	32.57	113.32	166.68	280.01	7.93	1.16	1.20
4	UNIVERSITY & OTHER HIGHER EDUCATION	155.70	157.16	312.86	2423.64	357.13	2780.77	2509.34	514.20	3103.63	10.03	13.75	13.22
5	TECHNICAL EDUCATION	162.03	183.45	345.48	450.54	227.71	678.25	612.57	485.16	1017.73	11.07	3.31	4.35
6	PHYSICAL EDUCATION	7.30	.54	7.84	14.30	1.29	14.59	21.60	.83	22.43	.25	.07	.10
7	GENERAL	55.22	9.63	64.85	175.67	20.96	196.63	230.89	30.59	261.48	2.08	.97	1.12
8	LANGUAGE DEVELOPMENT	12.45	14.85	27.30	106.16	14.00	120.16	118.61	28.85	147.46	.87	.59	.63
	TOTAL	1903.36	1217.37	3120.73	19413.41	878.96	20292.37	21316.77	2096.33	23413.10	100.00	100.00	100.00

ANNEXURE

STATEMENT NO.(27): SECTOR-WISE PLAN & NON-PLAN REVISED ESTIMATES FOR EDUCATION DEPARTMENTS
OF STATES/UNION TERRITORIES AND CENTRE (REVENUE ACCOUNT) FOR 1994-95.
(REVISED ESTIMATES)

(RUPEES IN CRORES)

S. No.	SECTOR	PLAN			NON - PLAN			TOTAL			%AGE OF PLAN EXP.	%AGE OF NON-PLAN EXP.	%AGE OF TOTAL BUDGET
		STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL			
1		2	3	4	5	6	7	8	9	10	11	12	13
1	ELEMENTARY EDUCATION	1385.76	511.25	1897.01	11085.51	.86	11086.37	12471.27	512.11	12983.38	42.11	48.02	47.05
2	SECONDARY EDUCATION	725.65	334.40	1060.05	7538.64	262.30	7800.94	8264.29	596.70	8860.99	23.53	33.79	32.11
3	ADULT EDUCATION	112.22	210.51	322.73	33.09	2.65	35.74	145.31	213.16	358.47	7.16	.15	1.30
4	UNIVERSITY & OTHER HIGHER EDUCATION	234.89	257.03	491.92	2676.12	380.70	3056.82	2911.01	637.73	3548.74	10.92	13.24	12.86
5	TECHNICAL EDUCATION	293.36	232.02	525.38	509.83	232.07	741.90	803.19	464.09	1267.28	11.66	3.21	4.59
6	PHYSICAL EDUCATION	12.73	.60	13.33	17.95	.30	18.25	30.68	.90	31.58	.30	.08	.11
7	GENERAL	153.31	7.39	160.70	198.04	26.69	224.73	351.35	34.08	385.43	3.57	.97	1.40
8	LANGUAGE DEVELOPMENT	18.70	15.60	34.30	109.14	14.67	123.81	127.84	30.27	158.11	.76	.54	.57
TOTAL:		2936.62	1568.80	4505.42	22168.32	920.24	23088.56	25104.94	2489.04	27593.98	100.00	100.00	100.00

..NICMET..

STATEMENT NO.(28): SECTOR-WISE PLAN & NON-PLAN BUDGET ESTIMATES FOR EDUCATION DEPARTMENTS
OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1995-96
(BUDGET ESTIMATES)

(RUPEES IN CRORES)

S.No.	SECTOR	PLAN			NON-PLAN			TOTAL			%AGE OF PLAN EXP.	%AGE OF NON-PLAN EXP.	%AGE OF TOTAL BUDGET
		STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL			
1		2	3	4	5	6	7	8	9	10	11	12	13
1	ELEMENTARY EDUCATION	1767.68	651.04	2418.72	11876.20	.86	11877.06	13643.88	651.90	14295.78	45.03	47.74	47.26
2	SECONDARY EDUCATION	888.18	408.51	1296.69	8032.66	261.72	8294.38	8920.84	670.23	9591.07	24.14	33.34	31.71
3	ADULT EDUCATION	129.35	234.00	363.35	34.23	2.68	36.91	163.58	236.68	400.26	6.76	.15	1.32
4	UNIVERSITY & OTHER HIGHER EDUCATION	230.62	245.05	475.67	2809.02	363.91	3172.93	3039.64	608.96	3648.60	8.86	12.75	12.06
5	TECHNICAL EDUCATION	298.27	253.41	551.68	539.60	213.37	752.97	837.87	466.78	1304.65	10.27	3.03	6.31
6	PHYSICAL EDUCATION	11.73	.60	12.33	19.45	.30	19.75	31.20	.90	32.10	.23	.08	.11
7	GENERAL	203.87	9.53	213.40	577.94	24.33	602.27	781.81	33.86	815.67	3.97	2.42	2.70
8	LANGUAGE DEVELOPMENT	18.00	21.20	39.20	109.86	13.06	122.92	127.86	34.26	162.12	.73	.49	.54
	TOTAL	3547.72	1823.34	5371.06	23998.96	880.23	24879.19	27546.68	2703.57	30250.25	100.00	100.00	100.00

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STATEMENT NO (29) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1993-94 (ACTUALS)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	85032.00	13659583.00	.62	...	8276573.00	.00
2	ARUNACHAL PRADESH	123413.00	1663226.00	7.42	...	17209.00	.00
3	ASSAM	26194.00	2507955.00	1.04	...	1534503.00	.00
4	BIHAR	89979.00	4029639.00	2.23	...	1880807.00	.00
5	GOA	35743.00	1292743.00	2.76	2444.00	45854.00	5.33
6	GUJARAT	11264.00	6238600.00	.18	6406.00	4544800.00	.14
7	HARYANA	130516.00	3029221.00	4.31	...	2893587.00	.00
8	HIMACHAL PRADESH	81013.00	2565752.00	3.16	...	534956.00	.00
9	JAMMU & KASHMIR	...	5333800.00	.00	...	163600.00	.00
10	KARNATAKA	63059.00	11128336.00	.57	3002.00	4710791.00	.06
11	KERALA	244652.00	3633261.00	6.73	...	2339575.00	.00
12	MADHYA PRADESH	426459.00	8073898.00	5.28	4.00	2246909.00	.00
13	MAHARASHTRA	59593.00	16746200.00	.36	...	6793300.00	.00
14	MANIPUR	7273.00	1189341.00	.61	...	27947.00	.00
15	MEGHALAYA	23335.00	1052587.00	2.22	...	70258.00	.00
16	MIZORAM	10778.00	828712.00	1.30	...	115275.00	.00
17	NAGALAND	1281.00	1169586.00	.11	...	170993.00	.00
18	ORISSA	67894.00	5851891.00	1.16	...	899508.00	.00
19	PUNJAB	213859.00	4953442.00	4.32	2.00	2961556.00	.00
20	RAJASTHAN	69795.00	7825487.00	.89	...	4943930.00	.00
21	SIKKIM	22500.00	720869.00	3.12	...	6319.00	.00
22	TAMIL NADU	85583.00	5505114.00	1.55	1.00	4518811.00	.00
23	TRIPURA	14694.00	1096794.00	1.34	...	16835.00	.00
24	UTTAR PRADESH	192123.00	9491210.00	2.02	...	11853729.00	.00
25	WEST BENGAL	106222.00	4020361.00	2.64	743.00	3099785.00	.02
TOTAL (STATES)		2192254.00	123607408.00	1.77	12602.00	64657420.00	.02
26	A. & N. ISLANDS	89022.00	1373386.00	6.48	...	3330.00	.00
27	CHANDIGARH	29854.00	619426.00	4.82	...	5000.00	.00
28	DADRA & NAGAR HAVELI	17931.00	176462.00	10.16	...	5359.00	.00
29	DAMAN & DIU	13800.00	139744.00	9.88	...	2468.00	.00
30	DELHI	804624.00	966813.00	83.22	...	1951536.00	.00
31	LAKSHADWEEP	6188.00	94284.00	6.56	...	2642.00	.00
32	PONDICHERRY	17569.00	527416.00	3.33	3.00	143133.00	.00
TOTAL (U.T.s)		978988.00	3897531.00	25.12	3.00	2113468.00	.00
TOTAL (STATES & U.T.)		3171242.00	127504939.00	2.49	12605.00	66770888.00	.02

STATEMENT NO (30) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1994-95 (REVISED ESTIMATE)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	140040.00	7783255.00	1.80	13000.00	7384534.00	.18
2	ARUNACHAL PRADESH	135291.00	2207445.00	6.13	...	15260.00	.00
3	ASSAM	116035.00	3510526.00	3.31	425.00	2242132.00	.02
4	BIHAR	47686.00	3469280.00	1.37	...	1065247.00	.00
5	GOA	74504.00	1467180.00	5.08	1002.00	43789.00	2.29
6	GUJARAT	11503.00	10440100.00	.11	6500.00	6542000.00	.10
7	HARYANA	159962.00	2568212.00	6.23	20.00	3601574.00	.00
8	HIMACHAL PRADESH	65316.00	2757294.00	2.37	1.00	749882.00	.00
9	JAMMU & KASHMIR	...	6659100.00	.00	...	157500.00	.00
10	KARNATAKA	126600.00	9544268.00	1.33	3000.00	3693212.00	.08
11	KERALA	206555.00	4586872.00	4.50	700.00	2831391.00	.02
12	MADHYA PRADESH	495398.00	9722778.00	5.10	10.00	4170103.00	.00
13	MAHARASHTRA	165066.00	39560700.00	.42	...	8700400.00	.00
14	MANIPUR	18389.00	1403030.00	1.31	...	18755.00	.00
15	MEGHALAYA	34000.00	1408389.00	2.41	...	370650.00	.00
16	MIZORAM	5950.00	1667385.00	.36	...	179169.00	.00
17	NAGALAND	16569.00	1386346.00	1.20	...	154759.00	.00
18	ORISSA	129278.00	6305588.00	2.05	1003.00	1296577.00	.08
19	PUNJAB	137105.00	6020565.00	2.28	10.00	5860912.00	.00
20	RAJASTHAN	108528.00	10738635.00	1.01	...	4155561.00	.00
21	SIKKIM	22500.00	512243.00	4.39	...	9881.00	.00
22	TAMIL NADU	51307.00	3969989.00	1.29	421.00	557678.00	.01
23	TRIPURA	12700.00	1500317.00	.09	...	52470.00	.00
24	UTTAR PRADESH	269127.00	12964481.00	2.08	1.00	15603260.00	.00
25	WEST BENGAL	227800.00	8023551.00	2.84	510.00	5016814.00	.01
	TOTAL (STATES)	2777209.00	160177422.00	1.73	26603.00	79490518.00	.03
26	A. & N. ISLANDS	107670.00	1967900.00	5.47	...	55500.00	.00
27	CHANDIGARH	34285.00	639297.00	5.36	3.00	3303.00	.09
28	DADRA & NAGAR HAVELI	22030.00	205578.00	10.72	2.00	8522.00	.02
29	DAMAN & DIU	15998.00	191756.00	8.34	...	1544.00	.00
30	DELHI	296200.00	2050777.00	14.44	5.00	9684258.00	.00
31	LAKSHADWEEP	3000.00	183545.00	1.63	5.00	2655.00	.19
32	PONDICHERRY	14610.00	631831.00	2.31	3.00	99017.00	.00
	TOTAL (U.T.s)	493793.00	5870684.00	8.41	18.00	9834599.00	.00
	TOTAL (STATES & U.T.)	3271002.00	166048106.00	1.97	26621.00	89325117.00	.03

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STATEMENT NO (31) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1995-96 (BUDGET ESTIMATE)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	163618.00	15143056.00	1.08	13000.00	8899303.00	.15
2	ARUNACHAL PRADESH	204262.00	2706865.00	7.55	...	15020.00	.00
3	ASSAM	112400.00	4015396.00	2.80	500.00	2071577.00	.02
4	BIHAR	247319.00	8597328.00	2.88	...	4814704.00	.00
5	GOA	97350.00	1772705.00	5.49	2202.00	48147.00	4.57
6	GUJARAT	23450.00	11331800.00	.21	7495.00	3901300.00	.19
7	HARYANA	221350.00	4747310.00	4.66	20.00	3629393.00	.00
8	HIMACHAL PRADESH	72076.00	2979331.00	2.42	1.00	487983.00	.00
9	JAMMU & KASHMIR	...	7838700.00	.00	...	168500.00	.00
10	KARNATAKA	60450.00	10412479.00	.58	3000.00	3556077.00	.08
11	KERALA	240600.00	5004050.00	4.80	500.00	2667444.00	.02
12	MADHYA PRADESH	330928.00	9115427.00	3.63	10.00	2825986.00	.00
13	MAHARASHTRA	318563.00	22062300.00	1.44	...	6395100.00	.00
14	MANIPUR	13401.00	1469781.00	.91	...	21531.00	.00
15	MEGHALAYA	25000.00	1784232.00	1.40	...	166525.00	.00
16	MIZORAM	8300.00	1798088.00	.46	...	71875.00	.00
17	NAGALAND	12300.00	1509312.00	.81	...	102143.00	.00
18	ORISSA	21901.00	5584249.00	.39	1003.00	979528.00	.10
19	PUNJAB	207040.00	4504233.00	4.60	50.00	6154343.00	.00
20	RAJASTHAN	94848.00	13299995.00	.71	1.00	4907805.00	.00
21	SIKKIM	34500.00	1005097.00	3.43	...	12312.00	.00
22	TAMIL NADU	162013.00	5351573.00	3.03	2507.00	7696091.00	.03
23	TRIPURA	21535.00	2316099.00	.93	...	50495.00	.00
24	UTTAR PRADESH	298788.00	10203136.00	2.93	1.00	14646458.00	.00
25	WEST BENGAL	161800.00	5522777.00	2.93	510.00	6947755.00	.01
TOTAL (STATES)		3153592.00	160075268.00	1.97	30800.00	81237395.00	.04
26	A. & N. ISLANDS	151770.00	1723000.00	8.81	...	41400.00	.00
27	CHANDIGARH	39550.00	671697.00	5.89	3.00	3.00	100.00
28	DADRA & NAGAR HAVELI	36100.00	191103.00	18.89	2.00	8697.00	.02
29	DAMAN & DIU	20846.00	145746.00	14.30	...	3054.00	.00
30	DELHI	390000.00	3527461.00	11.06	5.00	18911259.00	.00
31	LAKSHADWEEP	2200.00	157300.00	1.40	...	2100.00	.00
32	PONDICHERRY	18219.00	752053.00	2.42	3.00	107805.00	.00
TOTAL (U.T.s)		658685.00	7168360.00	9.19	13.00	19074318.00	.00
TOTAL (STATES & U.T.)		3812277.00	167243628.00	2.28	30813.00	100311713.00	.03

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STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1995-96 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	REVENUE ACCOUNT			CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT		
		TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(3) TO COL(2)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(6) TO COL(5)
1		2	3	4	5	6	7
1	ANDHRA PRADESH	108881600.00	18653528.00	17.13	15143056.00	163618.00	1.08
2	ARUNACHAL PRADESH	4821500.00	653334.00	13.55	2706865.00	204262.00	7.55
3	ASSAM	37171600.00	9006436.00	24.23	4015396.00	112400.00	2.80
4	BIHAR	84101200.00	18579821.00	22.09	8597328.00	247319.00	2.88
5	GOA	6176700.00	1028064.00	16.64	1772705.00	97350.00	5.49
6	GUJARAT	81953500.00	16964146.00	20.70	11331800.00	23450.00	.21
7	HARYANA	50485000.00	5299081.00	10.50	4747310.00	221350.00	4.66
8	HIMACHAL PRADESH	18523200.00	3430779.00	18.52	2979331.00	72076.00	2.42
9	JAMMU & KASHMIR	22955600.00	3579408.00	15.59	7838700.00	..	.00
10	KARNATAKA	90936300.00	17211366.00	18.93	10412478.00	60450.00	.58
11	KERALA	58611900.00	15717068.00	26.82	5004050.00	240400.00	4.80
12	MADHYA PRADESH	96770300.00	15905210.00	16.44	9115427.00	330978.00	3.63
13	MAHARASHTRA	167657000.00	28912138.00	17.24	22062300.00	318563.00	1.44
14	MANIPUR	5089400.00	1336359.00	26.26	1469781.00	13401.00	.91
15	MEGHALAYA	6003500.00	1182785.00	19.70	1784232.00	25000.00	1.40
16	MIZORAM	4300500.00	635640.00	14.78	1798088.00	8500.00	.46
17	NAGALAND	7674100.00	983395.00	12.81	1509312.00	12300.00	.81
18	ORISSA	51152600.00	3802263.00	17.21	5584249.00	21901.00	.39
19	PUNJAB	75076400.00	8288530.00	11.04	4504233.00	207040.00	4.60
20	RAJASTHAN	79881900.00	16037882.00	20.08	13200995.00	94848.00	.71
21	SIKKIM	5654300.00	429435.00	7.59	1005097.00	34500.00	3.43
22	TAMIL NADU	100604100.00	21057282.00	20.93	5351323.00	162013.00	3.03
23	TRIPURA	8971100.00	1702341.00	18.98	2316099.00	21555.00	.93
24	UTTAR PRADESH	180410000.00	30402268.00	16.85	10203136.00	298788.00	2.93
25	WEST BENGAL	96339000.00	22805217.00	23.67	5522777.00	161800.00	2.93
	TOTAL (STATES)	1450204300.00	268603776.00	18.52	160075268.00	3153592.00	1.97
26	A. & N. ISLANDS	2965900.00	343300.00	11.57	1723000.00	151770.00	8.81
27	CHANDIGARH	3486900.00	715695.00	20.53	671697.00	39550.00	5.89
28	DADRA & NAGAR HAVELI	645300.00	64476.00	9.99	191103.00	36100.00	18.89
29	DAMAN & DIU	567200.00	71653.00	12.63	145746.00	20846.00	14.30
30	DELHI	18846900.00	5032559.00	26.70	3527461.00	390000.00	11.06
31	LAKSHADWEEP	1150400.00	96532.00	8.39	157300.00	2200.00	1.40
32	PONDICHERRY	3912600.00	538766.00	13.77	752053.00	18219.00	2.42
	TOTAL (U.T.s)	31575200.00	6862981.00	21.74	7168360.00	658685.00	9.19
	TOTAL (STATES & U.T.)	1481779500.00	275466757.00	18.59	167243628.00	3812277.00	2.28
	TOTAL CENTRE	1363280000.00	27035700.00	1.98	134671300.00	200.00	.00
	GRAND TOTAL	2845059500.00	302502457.00	10.63	301914928.00	3812477.00	1.26

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STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1995-96 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	LOAN AND ADVANCES			TOTAL REVENUE ACCOUNT, CAPITAL AC count and loans		
		TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(9) TO COL(8)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(12) TO COL(11)
1		8	9	10	11	12	13
1	ANDHRA PRADESH	8899303.00	13000.00	.15	132923959.00	18830146.00	14.17
2	ARUNACHAL PRADESH	15020.00	...	.00	7543385.00	857596.00	11.37
3	ASSAM	2071577.00	500.00	.02	43258573.00	9119336.00	21.08
4	BIHAR	4814704.00	...	.00	97513232.00	18827140.00	19.31
5	GOA	48147.00	2202.00	4.57	7997552.00	1127616.00	14.10
6	GUJARAT	3901300.00	7495.00	.19	97186600.00	16995091.00	17.49
7	HARYANA	3629393.00	20.00	.00	58861703.00	5520451.00	9.38
8	HIMACHAL PRADESH	487983.00	1.00	.00	21990514.00	3502856.00	15.93
9	JAMMU & KASHMIR	168500.00	...	.00	30962800.00	3579408.00	11.56
10	KARNATAKA	3556077.00	3000.00	.08	104904855.00	17274816.00	16.47
11	KERALA	2667444.00	500.00	.02	66283394.00	15957968.00	24.08
12	MADHYA PRADESH	2825986.00	10.00	.00	108711713.00	16236148.00	14.94
13	MAHARASHTRA	6395100.00	...	.00	196114400.00	29230701.00	14.90
14	MANIPUR	21531.00	...	.00	6580712.00	1349760.00	20.51
15	MEGHALAYA	166525.00	...	.00	7954257.00	1207785.00	15.18
16	MIZORAM	71875.00	...	.00	6170463.00	643940.00	10.44
17	NAGALAND	102143.00	...	.00	9285555.00	995695.00	10.72
18	ORISSA	979528.00	1003.00	.10	57716377.00	8825167.00	15.29
19	PUNJAB	6154343.00	50.00	.00	85734976.00	8495620.00	9.91
20	RAJASTHAN	4907805.00	1.00	.00	98089700.00	16132731.00	16.45
21	SIKKIM	12312.00	...	.00	6671709.00	463935.00	6.95
22	TAMIL NADU	7696091.00	2507.00	.03	113653714.00	21221802.00	18.67
23	TRIPURA	50495.00	...	.00	11337694.00	1723876.00	15.20
24	UTTAR PRADESH	14646458.00	1.00	.00	205259594.00	30701057.00	14.96
25	WEST BENGAL	6947755.00	510.00	.01	108809532.00	22967527.00	21.11
	TOTAL (STATES)	81237395.00	30800.00	.04	1691516963.00	271788168.00	16.07
26	A. & N. ISLANDS	41400.00	...	.00	4730300.00	495070.00	10.47
27	CHANDIGARH	3.00	3.00	100.00	4158600.00	755248.00	18.16
28	DADRA & NAGAR HAVELI	8697.00	2.00	.02	845100.00	100578.00	11.90
29	DAMAN & DIU	3054.00	...	.00	716000.00	92499.00	12.92
30	DELHI	18911259.00	5.00	.00	41285620.00	5422564.00	13.13
31	LAKSHADWEEP	2100.00	...	.00	1309800.00	98732.00	7.54
32	PONDICHERY	107805.00	3.00	.00	4772458.00	556988.00	11.67
	TOTAL (U.T.s)	19074318.00	13.00	.00	57817878.00	7521679.00	13.01
	TOTAL (STATES & U.T.)	100311713.00	30813.00	.03	1749334841.00	279309847.00	15.97
	TOTAL CENTRE	223558700.00	15000.00	.01	1721510000.00	27050900.00	1.57
	GRAND TOTAL	323870413.00	45813.00	.01	3470844841.00	306360747.00	8.83

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 GOVERNMENT OF INDIA

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STATEMENT NO. (33): PLAN AND NON-PLAN TOTAL BUDGET (CENTRE AND STATE)

(Rupees in Thousands)

STATE/UNION TERRITORY	1993-94 (ACTUALS)			1994-95 (R.E.)			1995-96 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
ANDHRA PRADESH	13921800	66259900	80181700	13413100	79808600	93221700	15181700	93699900	108881600
ARUNACHAL PRADESH	1266500	2722300	3988800	1515300	2841200	4356500	1712400	3109100	4821500
ASSAM	7324000	21687800	29011800	9871000	22547800	32418800	13300200	23871400	37171600
BIHAR	14015000	59171400	73186400	12213500	65098700	77312200	15300300	68800900	84101200
GOA	662900	3642500	4305400	736000	4319100	5055100	778700	5398000	6176700
GUJARAT	6623600	62714300	69337900	8128900	65167300	73296200	11392300	70561200	81953500
HARYANA	4348900	29661100	34010000	6369500	66524300	72893800	7183600	43301400	50485000
HIMACHAL PRADESH	4071700	9443300	13515000	4423300	11328700	15752000	5176300	13346000	18523200
JAMMU & KASHMIR	2468700	15214800	17683500	3079200	20164800	23244000	2674700	20280	22955600
KARNATAKA	15468700	46613800	62082500	20291800	56225300	76517100	25870400	65060000	90936300
KERALA	6298300	36635300	42933600	8350900	43487800	51838700	9302300	49309600	58611900
MADHYA PRADESH	17105500	58073800	75179300	22007800	60937400	82945200	27853100	68917200	96770300
MAHARASHTRA	18089900	112997000	131086900	20543700	126139800	146683500	27693400	139963600	167657000
MANIPUR	938800	3437800	4376600	1211700	3995900	5207600	1207000	3882400	5089400
MEGHALAYA	1267600	3560900	4828500	1753100	5113400	6866500	2040900	3962600	6003500
MIZORAM	1365900	2827100	4188000	1561700	3316100	4877800	905000	3395500	4300500
NAGALAND	1268200	5527700	6795900	1558800	5659200	7218000	1406500	6267600	7674100
ORISSA	9045800	25776300	34822100	13296600	32523900	45820500	14394300	36758300	51152600
PUNJAB	5942800	34492800	40435600	5918100	53993800	59911900	6740200	68336200	75076400
RAJASTHAN	10720800	48255300	58976100	14442800	54083800	68526600	18242700	61639200	79881900
SIKKIM	620801	1379157	1999958	750400	4610100	5360500	984400	4669900	5654300
TAMIL NADU	17067900	70512100	87580000	15312300	76559300	91871600	16485200	84120900	100606100
TRIPURA	1763800	4666100	6429900	2217600	4878000	7095600	3099300	5871800	8971100
UTTAR PRADESH	22857200	109944100	132801300	27635400	126601200	154236600	32051600	148358400	180410000
WEST BENGAL	10229000	58828500	69057500	17063600	67345800	84409400	19411800	76927200	96339000
TOTAL (STATES)	194754101	894040157	1088794258	233666100	1061931300	1295597400	280388300	1169816000	1450204300
A. & N. ISLANDS	244477	1780529	2025006	327000	2052400	2379400	441500	2524400	2965900
CHANDIGARH	175630	2804999	2980629	242100	3047200	3289300	332800	3154100	3486900
DADRA & NAGAR HAVELI	95221	352576	447597	107300	385500	492800	108600	536700	645300
DAMAN & DIU	48743	335010	383753	63700	376700	440400	81400	485800	567200
DELHI	2557700	2520800	5078500	4062200	10478900	14541100	6762400	12084500	18846900
LAKSHADWEEP	178847	640843	819690	179900	824800	1004700	227000	923400	1150400
PONDICHERRY	726000	2406100	3132100	1004600	2595100	3599700	1131400	2781200	3912600
TOTAL (U.T.s)	4026618	10840657	14867275	5986800	19760600	25747400	9085100	22490100	31575200
TOTAL (STATES & U.T.s)	198780719	904880814	1103661533	239652900	1081691900	1321344800	289473400	1192306100	1481779500
TOTAL CENTRE	246240000	835450000	1081690000	289370000	939650000	1229020000	293300000	1069980000	1363280000
GRAND TOTAL	445020719	1740330814	2185351533	529022900	2021341900	2550364800	582773400	2262286100	2845059500