

ANALYSIS
OF
BUDGETED EXPENDITURE
ON EDUCATION
1996-97 To 1998-99

GOVERNMENT OF INDIA
MINISTRY OF HUMAN RESOURCE DEVELOPMENT
(DEPARTMENT OF SECONDARY EDUCATION
& HIGHER EDUCATION)
PLANNING & MONITORING
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INTRODUCTION

This publication brought out annually gives Analysis of Budget provisions made by States and Central Ministries for the Development of Education. The present issue covers the years 1996-97 to 1998-99.

Source

The data contained in this publication have been compiled from the Demand for Grants of the Central Ministries and the budget documents of the States and Union Territories as presented in the State Legislatures.

Scope & Coverage

This publication gives details of Plan and Non Plan expenditure budgeted by the education departments of States/UTs and the Centre for various sub-sectors of Education. Since the Departments other than the Department of Education also incur some expenditure on education, it is desirable to add the budget estimates of these departments for Education to get the total picture of public expenditure on education in the country. The expenditure of other departments includes the expenditure on research and training (formal and non-formal) by various Departments of the States and the Centre such as Department of Arts, Culture, Agriculture, Health, Industry, Labour etc. It, however, excludes that portion of the budget provisions which relates to training facilities provided by such Departments to their employees for improving their professional skills or other in-service training courses.

Limitations of data

The assistance given by the Centre to the States under the Centrally Sponsored Schemes has got accounted for twice first as expenditure of Central Government and then as expenditure of the State Government. The flow of funds to States and the Centrally Sponsored Schemes, therefore, needs to be identified and deducted from the expenditure of State Governments to avoid double counting.

The total amount of budget provisions on revenue account made for education for the year 1998-99 by education departments for the States/UTs and the Centre works out to Rs.50241.19 crore (Rs.43194.38 crore in State Sector and Rs.7046.81 crore in the Central sector) which is 18.6% more than the revised estimates of Rs.42366.16 crore for 1997-98. This amount constitutes 11.38% of the total budget provisions made on the revenue account in the States and at the Centre.

Apart from revenue account, the Education Departments also make some provisions for capital works. The total budget estimates on capital accounts (including loans) accounted for only Rs.292.28 crore (Rs.292.25 crore in the State Sector and

loans) accounted for only Rs.292.28 crore (Rs.292.25 crore in the State Sector and Rs.0.03 crore in the Central Sector). Taking into account both revenue as well as capital account, the total budget estimates for education for 1998-99 of the State Education Departments and the Education Department of the Centre works out to Rs.50533.47 crore which is 9.16% of the total budget estimates.

The total budget provisions for 1998-99 made by the departments other than Education works out to Rs.10615.33 crore. According to the expenditure on Education by all the Departments, the total budget provisions for education on revenue account is Rs.60856.52 crore which is 13.8% of the total budget of the Centre and the States for 1998-99 (22.8% for the State sector and 5.0% for the Central Sector).

The budget provisions (Revenue Account) for the Education department of the Central and the State Governments are indicated in the following table:-

**BUDGETED EXPENDITURE (REVENUE ACCOUNT)
BY EDUCATION DEPARTMENT**

(Rs.in crore)				
	Plan	Non-Plan	Total	Share of Plan (%)
1.	2.	3.	4.	5.
CENTRE				
1996-97(Actual)	2496.75	1175.36	3672.11	67.99
1997-98(RE)	3350.44	1365.40	4715.84	71.05
1998-99 (BE)	4244.17	2802.64	7046.81	60.23
STATES/UTs				
1996-97 (Actual)	4097.49	28602.04	32699.53	12.53
1997-98 (RE)	4264.20	33386.12	37650.32	11.33
1998-99 (BE)	4781.94	38412.44	43194.38	11.07
TOTAL (CENTRE +STATES/UTs)				
1996-97 (Actual)	6594.24	29777.40	36371.64	18.13
1997-98 (RE)	7614.64	34751.52	42366.16	17.97
1998-99 (BE)	9026.11	41215.08	50241.19	17.97

About 60.2% of Central expenditure on education is on plan side whereas in the case of State/UTs it is only 11.1%. Elementary Education accounted for 48.7% of the total expenditure on education in 1998-99 followed by Secondary Education 30.0%. The share of University & Higher Education and Technical Education was 13.5% and 4.2% respectively. Considering the overall composition of the budget estimates as distributed among various sub-sectors of education and between plan and Non Plan, the following picture emerges:-

**Sector-wise Expenditure on Education by Education Department
(Revenue Account)
Centre and States/UTs 1998-99 (BE)**

(Rs.in crores)

Sector	Plan Amount	Plan %age share	Non-Plan Amount	Non-Plan %age Share	Total Amount	Total %age Share
1.	2.	3.	4.	5.	6.	7.
1.Elementary Education	5064.53	56.11	19391.71	47.05	24456.24	48.68
2.Secondary Education	1708.22	18.93	13404.19	32.52	15112.41	30.08
3.Adult Education	189.88	2.10	68.06	0.17	257.94	0.51
4.Language Development	74.63	0.83	175.88	0.43	250.51	0.50
5.University and Hr. Education	804.14	8.91	5967.05	14.48	6771.19	13.48
6.Technical Education	849.87	9.42	1280.60	3.11	2130.47	4.24
7.General Education	320.90	3.56	893.17	2.17	1214.07	2.42
8.Physical Education	13.94	0.15	34.42	0.08	48.36	0.10
Total Education	9026.11	100.00	41215.08	100.00	50241.19	100.00

II. ANALYSIS OF BUDGETED EXPENDITURE

Table (1) summarises the budget provisions for education by Education Departments and other Departments under all the three major heads viz. (i) Revenue Account, (ii) capital Account and (iii) loans and Advances. Besides, provisions for Centre and States/Union Territories have also been indicated separately.

Budget provision of 1998-99 for education and training has gone up to Rs.61148.80 crore (Rs.60856.52 crore under Revenue Account, Rs.284.62 crore under capital Account and Rs.7.66 crore under Loans and Advances), forming 11.08% of the total budget provisions. Percentage provision for education and training for respective accounts and 13.78% under Revenue Account, 0.46% under Capital Account and 0.02% under Loans and Advances.

Actual expenditure for 1996-97, Revised Estimates 1997-98 and Budgeted Expenditure on education provided by education departments of both the Centre and the States for 1998-99 have been given in Table (2).

The total expenditure on education during the year 1996-97 (Actuals) provided by the education departments of Centre and States under all the three accounts, (Revenue Account, Capital Account, & Loans and Advances) amounted to Rs.36691.30 crore (Rs.3672.11 crore for Centre and Rs.33018.69 crore for States) forming 8.99% of the total expenditure on all the three accounts. Out of this amount, Rs.36371.64 crore under Revenue Account, Rs.313.19 crore under capital Account (outside Revenue Account) and Rs.6.47 crore under Loans and Advances. Corresponding percentage of these accounts of respective total expenditure are 11.04%, 0.78% and 0.02%.

Revised Estimates of 1997-98 provided by education departments of the Centre and States rose to Rs.42740.61 crore (Rs.4716.65 crore for Centre and Rs.38023.96 crore for States constituting 8.89% of total Revised Estimates on all the three accounts. This amount comprised of Rs.42366.16 crore under Revenue Account, Rs.356.17 crore under capital Account and Rs.18.28 crore under Loans and Advances. Corresponding percentage of these accounts to the respective total Revised Estimates are 11.13%, 0.67% and 0.04%.

Budget Estimates 1998-99 for education by the education departments of Centre and States under all the three accounts rose to Rs.50533.47 crore (Rs.7046.84 crore for Centre and Rs.43486.63 crore for States). This amount consists of Rs.50241.19 crore under Revenue Account, Rs.284.62 crore under capital Account and Rs.7.66 crore under Loans & Advances. Corresponding percentage of these accounts to the respective total budget provisions works out to be 11.38%, 0.46% and 0.02%.

Table (3) summarises the total budget provisions (Revenue Account) for education of education departments as well as other departments with break-up of Plan

and Non-Plan provisions for the year 1996-97 (Actuals), 1997-98 (Revised Estimates) and 1998-99 (Budget Estimates).

Actual expenditure on education by the Centre and States/Union Territories (Education plus other departments) for the year 1996-97 under Revenue Account amounted to Rs.43896.48 crore, comprising of Rs.36371.64 crore by education departments and Rs.7524.84 crore by other departments. The total expenditure on education constituted 13.33% of the total respective expenditure Revenue Account (excluding Railways and Posts & Telegraphs).

Actual expenditure on education by the Centre under Revenue Account for education & training including Grant-in-aid to States/Union Territories was Rs.6314.33 crore (Rs.4579.19 crore for Plan and Rs.1735.14 crore for Non-Plan). Central expenditure on education including training (formal & informal) constituted 3.97% of total central expenditure (Revenue Account) including grants-in-aid to States and Union Territories excluding Railways and Posts & Telegraphs.

Actual expenditure on education by States/Union Territories was Rs.37582.15 crore (Rs.5726.18 crore for Plan and Rs.31855.97 crore for Non-Plan) and formed 22.05% the total expenditure (Revenue Account) for all States/Union Territories.

Revised Estimates of 1997-98 provided for education by Centre and States/Union Territories under Revenue Account amounted to Rs.51930.56 crore, comprising Rs.42366.16 crore by education departments and Rs.9564.40 crore by other departments. The total Revised Estimates for education formed 13.64% of the total Revised Estimates expenditure of the country (Revenue Account) excluding Railways and Post & Telegraphs.

Revised Estimates for education by the Centre under Revenue Account for education and training including grants-in-aid to States/Union Territories amounted to Rs.7859.35 crore (Rs.5418.40 crore for Plan and Rs.2440.95 crore for Non-Plan). Revised Estimates for education by the Centre including training (Formal & Informal) constitutes 4.31% (15.0% for plan and 1.67% for Non-Plan) of the total Revised Estimates of the Centre excluding Railways and Posts & Telegraphs.

Revised Estimates for education by States/Union Territories was Rs.44071.21 crore (Rs.6402.59 crore for Plan and Rs.37668.62 crore for Non-Plan) forming 22.20% of the total Revised Estimates (Revenue Account) for all States/Union Territories.

The combined budget provisions (Revenue Account) for education of the Centre and States/Union Territories amounted to Rs.60856.52 crore comprising Rs.50241.19 crore by education departments and Rs.10615.33 crore by other departments for the year 1998-99. The total budget for education departments constitutes 13.78% of the total respective budget (Revenue Account excluding railways and Posts & Telegraphs).

Central budget provision (Revenue Account) for education and training including grants-in-aid to States/Union Territories is Rs.10503.44 crore, comprising Rs.6866.25

crore for plan and Rs.3637.19 crore for Non-Plan. The Central budget for education including training (formal & informal) constitutes 5.0% (15.7% for Plan and 2.2% for Non-Plan) of the total central budget (Revenue Account) excluding Railways and Posts & Telegraphs for the year 1998-99.

The total budget provision (Revenue Account) of all States/Union territories for education and training is Rs.50353.08 crore (Rs.7022.28 crore for plan and Rs.43330.80 crore for Non-Plan constituting 21.75% of the total budget (Revenue Account) for all States and Union Territories.

Table (4) indicates Plan and Non-Plan expenditure on education by education departments of Centre and States/Union Territories alongwith total budgeted expenditure on all sectors (excluding Railways and Posts & Telegraphs) of the country.

In 1996-97, the actual expenditure (Revenue Account) of education departments of Centre and States/Union Territories amounted to Rs.36371.64 crore, comprising Rs.6594.23 crore for Plan and Rs.29777.41 crore for Non-Plan forming 11.04% of the total expenditure of all sectors (excluding railways and Posts & telegraphs). The Central expenditure for education department was Rs.3672.11 crore (Rs.2496.75 crore Plan and Rs.1175.36 crore for Non-Plan) whereas expenditure for States/Union Territories was Rs.32699.53 crore, Rs.4097.48 crore for Plan and Rs.28602.05 crore for Non-Plan).

Revised Estimates of 1997-98 provided by education departments of Centre and States rose to Rs.42366.16 crore (Rs.7614.64 crore for Plan and Rs.34751.52 crore for Non-Plan) constituting 11.13% of the total Revised Estimates of all sectors (excluding Railways and Post & telegraphs). The Revised Estimates for the Central education department were Rs.4715.84 crore (Rs.3350.44 crore for plan and Rs.1365.40 crore for Non-Plan) whereas Revised Estimates for States/Union Territories are Rs.37650.32 crore (Rs.4264.20 crore for Plan and Rs.33386.12 crore for Non-Plan). The percentage of Centre Plan (Revised Estimates) to the total Central Plan budget (Revised Estimates) was 9.28% while is was 0.93% in case of Non-Plan.

The total budget provision (Revenue Account) of education departments of Centre and States/Union Territories for the year 1998-99 amounted to Rs.50241.19 crore, comprising Rs.9026.11 crore for Plan and Rs.41215.8 crore for Non-Plan forming 11.38% to the total budget of all sectors (excluding Railways and Posts & Telegraphs). The Central budget for education department is Rs.7046.81 crore (Rs.4244.17 crore for Plan and Rs.2802.64 crore for Non-Plan) whereas budget provision for States/Union Territories is Rs.43194.38 crore (Rs.4781.94 crore for Plan and Rs.38412.44 crore for Non-Plan). Percentage provision of Centre plan expenditure to the total plan budget was 9.70%, while it was 1.69% for Non-Plan.

Table (5) depicts the budget provisions (Revenue Account) for education including training (formal & informal education) at the Centre and States/Union Territories levels for the year 1998-99.

Statement (1) of Appendices gives ministry/department wise details of the central budget provision for education including training (Formal & Informal Education) (excluding Posts & Telegraphs). This provision which is Rs.10503.44 crore in 1998-99 constitutes 5% of the total central budget. The corresponding percentage of budget provision worked out to 3.97% in 1996-97 and 4.31% in 1997-98.

Out of the total central budget (Revenue Account) for education, the share of education department of Ministry of Human Resource Development is Rs.7046.81 crore comprising of Rs.4244.17 crore for Plan and Rs.2802.64 crore for Non-Plan. This amount includes Rs.1787.21 crore (Rs.784.52 crore for Plan and Rs.1002.69 crore for Non-Plan) provided for Grants-in-aid to States and Union Territories.

Table (6) gives sector-wise break-up of the budgeted expenditure on education in the Central Sector of the Ministry of Human Resource Development, Department of Education for the years 1996-97 (Actuals), 1997-98 (Revised Estimates) and 1998-99 (Budget Estimates). Besides, break-up of Plan and Non-Plan expenditure has also been given.

From Table (6) indicates that in 1998-99 a major share of Rs.2780.03 crores or 39.45% of the total budget of the Department of Education is provided for Elementary Education. Second priority is given to University & Higher Education which is Rs.2234.52 crores or 31.7%. A lion's share of Rs.1770.10 crore is to be operated through University Grants Commission. Third priority is given to Secondary Education which is Rs.922.89 crore or 13.10%, Rs.877.98 crore or 12.46% for Technical Education and Rs.97.35 crore forming 1.38% for Adult Education and Rs.68.75 crores or 0.97% for Language Development Programmes, Rs.64.69 crores or 0.92% for General including research, scholarships, international co-operation and Rs.0.60 crores forming 0.01% for Physical Education for promotion of yoga.

1998-99 (B.E) (Revenue Account)

Sector	Expenditure on Education by Centre (Rs.in crore)	% to total Expenditure
1. Elementary Education	2780.03	39.45
2. University & Higher Education	2234.52	31.71
3. Secondary Education	922.89	13.10
4. Technical Education	877.98	12.46
5. Adult Education	97.35	1.38
6. Language Development	68.75	0.97
7. General	64.69	0.92
8. Physical Education	0.60	0.01
Total	7046.81	100.0

Besides, the Education Department, other Central Ministries and Departments (Ministry of Agriculture Rs.66.28 crore, Ministry of environment and Forests Rs.20.42 crore, Ministry of Health and Family Welfare Rs.667.93 crore, Ministry of Home Affairs Rs.140.24 crore, Ministry of Information and Broadcasting Rs.45.12 crore, Ministry of Urban Affairs & Employment Rs.2.49 crore, Ministry of Water Resources Rs.2.05 crore, Ministry of Social Justice & Employment Rs.403.59 crore, Ministry of Civil Aviation and Tourism Rs.19.09 crore, Ministry of Railways Rs.75.90 crore, Ministry of Surface Transport Rs.8.32 crore, Department of Culture, Rs.301.02 crore, Department of Ocean Development Rs.0.20 crore, Department of Youth Affairs and Sports Rs.210.91 crore, Department of Women and child Development Rs.1274.23 crore, Ministry of Industry Rs.18.74 crore etc.) have made budget provision for education during 1998-99. This information is given in statement No.1

III. RELATION BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME

Table 7 indicates the State-wise relationship between budgeted expenditure on education for all departments on Revenue Account and Net Domestic Product for the available years of various States and Union Territories for the purpose of comparative study. The percentage of total budgeted expenditure of States/UTs to their Net Domestic Product is also worked out.

It is observed from the Table that while total expenditure on Revenue Account of all India level during 1997-98 formed 26.58% of the total Net Domestic Product (NDP), only 2.96% of the NDP was provided in the budgets of the education departments. When the provision for education for all departments including education departments is taken into account this percentage works out to be 3.63%. State-wise position for the year 1996-97 and 1997-98 is given in table 7.

IV. BUDGETED EXPENDITURE ON EDUCATION (CAPITAL ACCOUNT)

This head accommodates the capital expenditure outside the Revenue Account and loans and advances for all States/UTs and at the centre. Capital expenditure and loans for education are quite meagre in comparison with the expenditure of Revenue Account.

Table 8 indicates provision of capital expenditure outside the Revenue Account and loans for education by education departments of all States and Union Territories and at the centre for the year 1996-97 (Actuals), 1997-98 (Revised Estimates) and 1998-99 (Budget Estimates). A provision of Rs.0.02 crore under capital account (outside Revenue Account) and of Rs.0.01 crore under loans and advances was made for the Education Department at the Centre. These amounts constituted negligible share in the respective total provisions under Capital A/C and Loans & Advances A./C of the Centre during 1998-99 (BE).

The total capital expenditure outside Revenue Account and loans for education by education departments of all States/UTs amounted to Rs.284.62 crore and Rs.7.66 crore respectively.

Statement (29) in the Appendices indicates State-wise capital expenditure outside Revenue Account and loans for education made by education departments of all States/UTs for the year 1996-97(Actuals) which amounted to Rs.313.19 crore constituting 1.27% of the total capital account outside Revenue Account. Among States, this percentage is highest in case of Arunachal Pradesh 6.33 lowest (negligible in Bihar, Punjab and Tamil Nadu). Among Union Territories, this percentage is in the range of 2.42% for Pondicherry and 21.92% in Dadra & Nagar Haveli.

During 1996-97 (Actuals), total loans provided by education departments of all States/UTs amounted to Rs.5.97 crore forming 0.06% of the total loans and advances of all States/UTs. Among States, the highest percentage provision is seen in Goa 3.39% and the lowest in Andhra Pradesh, Jammu & Kashmir, Karnataka and Tamil Nadu. Arunachal Pradesh, Assam, Bihar, Gujarat, Haryana, Himachal Pradesh, Kerala, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Orissa, Punjab, Rajasthan, Sikkim, Tripura, Uttar Pradesh and West Bengal have no provision of loans. No Union Territory has provided loans.

Statement (30) in the Appendices shows Revised Estimates of capital expenditure on education for all States/UTs in 1997-98 which increased to Rs.355.37 crore forming 1.11% of the total capital expenditure outside Revenue Account for all States/UTs. This percentage varies from 0.04% in Orissa to 5.09% in Goa. Among Union Territories the highest percentage is observed in Daman & Diu 14.95% and the lowest in Pondicherry 1.76%.

Loans and advances for education proposed by education departments of all States/UTs amounted to Rs.18.27 crore or 0.16% of the total loans and advances for all States/UTs. Among States, this percentage is highest in case of Tamil Nadu 1.71% and lowest in the case of Andhra Pradesh, Assam, Goa, Karnataka, Kerala and Orissa. States like Arunachal Pradesh, Bihar, Gujarat, Haryana, Himachal Pradesh, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizorma, Nagaland, Pubjab, Rajasthan, Sikkim, Tripura, Uttar Pradesh and West Bengal made no provision under this head. Among Union Territories, this percentage is of the order of only 0.02% in Dadra & Nagar Haveli. In Chandigarh, this percentage is 100%. Other Union Territories have made no provision under this head.

Statement (31) in the Appendices shows State/UTs wise capital expenditure outside Revenue Account and loans for education provided by education departments for the years 1998-99 (Budget Estimates). Total budgeted capital expenditure outside Revenue Account proposed for education amounts to Rs.284.60 crore forming 0.83% of the total capital expenditure outside Revenue Account for all States/UTs. This percentage is seen highest in the case of Sikkim 3.53% and the lowest in the case of Orissa 0.11%. Among Union Territories, it ranges from 1.90% in Pondicherry to 13.01% in Dadra & Nagar Haveli.

Provision of Rs.7.66 crore is made for loans for education by education departments of all States/UTs taken together constituting 0.07% of the total loans and advances for all departments. No provision for loans is made in Assam, Bihar, Haryana, Himachal Pradesh, Jammu & Kashmir, Karnataka, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, Punjab, Rajasthan, Uttar Pradesh, Tripura and West Bengal. Among the States, the highest percentage provision is made by Andhra Pradesh 0.49% and the lowest by Gujarat 0.01%. Among Union Territories, this percentage works out 100% in the case of Chandigarh to 0.02% in Dadra & Nagar Haveli. No provision for loans has been made by A & N Islands, Daman & Diu, Lakshadweep, Delhi and Pondicherry.

Table (9) indicates the States/Union Territory-wise percentage provision for education to the total State budget capital account and loans and advances for the year 1996-97 (Actuals), 1997-98 (Revised estimates) and 1998-99 (Budget Estimates).

V. BUDGETED EXPENDITURE ON EDUCATION (REVENUE AND CAPITAL ACCOUNT)

Statement (32) in Appendices gives in summary form the budget provision for education by education departments under all the three accounts i.e. (i) Revenue Account, (ii) capital Account (outside Revenue Account) and (iii) Loans & Advances during the year 1998-99 (BE). The provisions have been indicated separately for each State and Union Territory and for the Centre for education under education departments.

It may be seen from columns (3,6 & 9) of this Statement that during 1998-99 the total budget provision for education by education departments of all States/UTs and at the Centre under Revenue Account, Capital Account (Outside Revenue Account) and Loans and Advances. Col.(3) of the Statement indicates total Revenue Account for education departments Rs.50241.19 crore which comprises Rs.42053.30 crore for States, Rs.1141.08 crore for Union Territories and Rs.7046.81 crore for the Centre. According to State-wise distribution of funds for education by education departments under Revenue Account, the highest amount of Rs.5086.31 crore is proposed by Uttar Pradesh followed by Maharashtra Rs.4484.51 crore and Tamil Nadu Rs.3500.78 crore.

Similarly under Col.(6), total capital expenditure on education comes to Rs.284.62 crore comprising Rs.254.25 crore for State education departments, Rs.30.35 crore for Union Territories education departments and Rs.0.02 crore for the Centre.

A total amount of Rs.7.66 crore is shown as loans for education under col.(9) which includes Rs.7.65 crore for States, Rs.0.0002 crore for Union Territories and Rs.0.01 crore at the Centre.

In terms of percentages, 18.67% of the total Revenue Account of all Departments for all States/UTs has been provided for education while 3.35% is proposed for the Centre. The combined percentage of education departments of States/UTs and the centre to total budget (Revenue Account) works out to 11.38%.

The percentage provision on capital account outside Revenue Account of education departments for all States/UTs works out to 0.82% while only a negligible amount is proposed for the Centre. The combined percentage provision for States/UTs and the Centre is 0.45%.

Share of loans for education by education departments of all States/UTs to the total loans and advances is 0.07 and negligible amount proposed for the Centre. The combined percentage provision for States/UTs and the centre works out to be 0.02%.

Combined percentage provision made by education departments of all States/UTs and the centre on Revenue account, Capital Account and Loans to the total Revenue Account, Capital Account and Loans and Advances works out to 9.16% (15.68% for States/UTs and 2.57% for the centre).

Statement No.33 in Appendices shows Total State Budget of all States/UTs and Centre for the year 1996-97 (Actuals), 1997-98 (Revised Estimates) and Budget-Estimates for 1998-99.

ANALYTICAL TABLES

Table No. (1) - Budgeted Expenditure on Education By Education Department and Other Departments

(Rs. in crore)

1	1996-97 (Actual)			1997-98 (R E)			1998-99 (B E)		
	2	3	4	5	6	7	8	9	10
	Education Deptt.	Other Depts.	Total	Education Deptt.	Other Depts.	Total	Education Deptt.	Other Depts.	Total
<u>Centre</u>									
Revenue	3672.11	2642.22	6314.33 (3.97)	4715.84	3143.51	7859.35 (4.31)	7046.81	3456.63	10503.44 (5.00)
Capital	0.00	0.00	0.00 (0.0)	0.80	0.00	0.80 (0.0)	0.02	0.00	0.02 (0.0)
Loans and Advances	0.50	0.00	0.50 (0.0)	0.01	0.00	0.01 (0.0)	0.01	0.00	0.01 (0.0)
Total	3672.61	2642.22	6314.83 (3.10)	4716.65	3143.51	7860.16 (3.29)	7046.84	3456.63	10503.47 (3.83)
<u>States/UTs</u>									
Revenue	32699.53	4882.62	37582.15 (22.05)	37650.32	6420.89	44071.21 (22.20)	43194.38	7158.70	50353.08 (21.75)
Capital	313.19	0.00	313.19 (1.27)	355.37	0.00	355.37 (1.11)	284.60	0.00	284.60 (0.83)
Loans and Advances	5.97	0.00	5.97 (0.06)	18.27	0.00	18.27 (0.16)	7.65	0.00	7.65 (0.07)
Total	33018.69	4882.62	37901.31 (18.52)	38023.96	6420.89	44444.85 (18.37)	43486.63	7158.70	50645.33 (18.26)
<u>Total (Centre + States/UTs)</u>									
Revenue	36371.64	7524.84	43896.48 (13.33)	42366.16	9564.40	51930.56 (13.64)	50241.19	10615.33	60856.52 (13.78)
Capital	313.19	0.00	313.19 (0.78)	356.17	0.00	356.17 (0.67)	284.62	0.00	284.62 (0.46)
Loans and Advances	6.47	0.00	6.47 (0.02)	18.28	0.00	18.28 (0.04)	7.66	0.00	7.66 (0.02)
Total	36691.30	7524.84	44216.14 (10.83)	42740.61	9564.40	52305.01 (10.88)	50533.47	10615.33	61148.80 (11.08)

Note : - Figures in brackets indicate percentage to total budget of all Sectors.

Table (2) - Budgeted Expenditure on Education By Education Department vis-à-vis Total Budget

(Rs. in crore)

	1996-97 (Actual)			1997-98 (R E)			1998-99 (B E)		
	Total Exp. on Education	Total Exp. on All Sectors	%age of Edu. to Total	Total Exp. on Education	Total Exp. on All Sectors	%age of Edu. to Total	Total Exp. on Education	Total Exp. on All Sectors	%age of Edu. to Total
1	2	3	4	5	6	7	8	9	10
<u>Centre</u>									
Revenue	3672.11	158933.00	2.31	4715.84	182200.00	2.59	7046.81	210062.00	3.35
Capital	0.00	15703.94	0.00	0.80	20789.99	0.00	0.02	28167.72	0.00
Loans and Advances	0.50	29035.31	0.00	0.01	35702.95	0.00	0.01	36241.41	0.00
Total	3672.61	203672.25	1.80	4716.65	238692.94	1.98	7046.84	274471.13	2.57
<u>States/UTs</u>									
Revenue	32699.53	170456.92	19.18	37650.32	198528.46	18.96	43194.38	231560.45	18.65
Capital	313.19	24631.50	1.27	355.37	32061.08	1.11	284.60	34348.99	0.83
Loans and Advances	5.97	9546.57	0.06	18.27	11322.04	0.16	7.65	11516.29	0.07
Total	33018.69	204634.99	16.14	38023.96	241911.58	15.72	43486.63	277425.73	15.68
<u>Total (Centre + States/UTs)</u>									
Revenue	36371.64	329389.92	11.04	42366.16	380728.46	11.13	50241.19	441622.45	11.38
Capital	313.19	40335.44	0.78	356.17	52851.07	0.67	284.62	62516.71	0.46
Loans and Advances	6.47	38581.88	0.02	18.28	47024.99	0.04	7.66	47757.70	0.02
Total	36691.30	408307.24	8.99	42740.61	480604.52	8.89	50533.47	551896.86	9.16

Table No. (3) - Budgeted Expenditure by Education Department and Other Departments (Revenue Account)

(Rs. in crore)

1	1996-97 (Actual)			1997-98 (R E)			1998-99 (B E)		
	Expenditure on Education			Expenditure on Education			Expenditure on Education		
	Education	Other	Total	Education	Other	Total	Education	Other	Total
	Deptt.	Deptt.		Deptt.	Deptt.		Deptt.	Deptt.	
2	3	4	5	6	7	8	9	10	
<u>Centre</u>									
Plan	2496.75	2082.44	4579.19 (14.48)	3350.44	2067.96	5418.40 (15.00)	4244.17	2622.08	6866.25 (15.69)
Non Plan	1175.36	559.78	1735.14 (1.36)	1365.40	1075.55	2440.95 (1.67)	2802.64	834.55	3637.19 (2.19)
Total	3672.11	2642.22	6314.33 (3.97)	4715.84	3143.51	7859.35 (4.31)	7046.81	3456.63	10503.44 (5.00)
<u>States/UTs</u>									
Plan	4097.48	1628.70	5726.18 (19.37)	4264.20	2138.39	6402.59 (17.51)	4781.94	2240.34	7022.28 (17.33)
Non Plan	28602.05	3253.92	31855.97 (22.61)	33386.12	4282.50	37668.62 (23.26)	38412.44	4918.36	43330.80 (22.68)
Total	32699.53	4882.62	37582.15 (22.05)	37650.32	6420.89	44071.21 (22.20)	43194.38	7158.70	50353.08 (21.75)
<u>Total (Centre + States/UTs)</u>									
Plan	6594.23	3711.14	10305.37 (16.84)	7614.64	4206.35	11820.99 (16.26)	9026.11	4862.42	13888.53 (16.48)
Non Plan	29777.41	3813.70	33591.11 (12.52)	34751.52	5358.05	40109.57 (13.02)	41215.08	5752.91	46967.99 (13.14)
Total	36371.64	7524.84	43896.48 (13.33)	42366.16	9564.40	51930.56 (13.64)	50241.19	10615.33	60856.52 (13.78)

Note : - Figures in brackets indicate percentage to total budget of all Sectors.

Table (4) - Plan and Non-Plan Budgeted Expenditure by Education Department with percentage (Revenue Account)

(Rs. in crore)

1	1996-97 (Actual)			1997-98 (R E)			1998-99 (B E)		
	Total Exp. on Educatio by Educatio Deptt.	Total Exp. on all Sectors	%age of Edu. Deptt. to Total Expenditure	Total Exp. on Educatio by Educatio Deptt.	Total Exp. on all Sectors	%age of Edu. Deptt. to Total Expenditure	Total Exp. on Educatio by Educatio Deptt.	Total Exp. on all Sectors	%age of Edu. Deptt. to Total Expenditure
2	3	4	5	6	7	8	9	10	
<u>Centre</u>									
Plan	2496.75	31635.00	7.89	3350.44	36120.00	9.28	4244.17	43761.00	9.70
Non Plan	1175.36	127298.00	0.92	1365.40	146080.00	0.93	2802.64	166301.00	1.69
Total	3672.11	158933.00	2.31	4715.84	182200.00	2.59	7046.81	210062.00	3.35
<u>States/UTs</u>									
Plan	4097.48	29557.45	13.86	4264.20	36570.36	11.66	4781.94	40518.37	11.80
Non Plan	28602.05	140899.47	20.30	33386.12	161958.10	20.61	38412.44	191042.08	20.11
Total	32699.53	170456.92	19.18	37650.32	198528.46	18.96	43194.38	231560.45	18.65
<u>Total (Centre + States/UTs)</u>									
Plan	6594.23	61192.45	10.78	7614.64	72690.36	10.48	9026.11	84279.37	10.71
Non Plan	29777.41	268197.47	11.10	34751.52	308038.10	11.28	41215.08	357343.08	11.53
Total	36371.64	329389.92	11.04	42366.16	380728.46	11.13	50241.19	441622.45	11.38

Table (5) - Total Budget Provision for Education and Training 1998-99 (Revenue Account)

							(Rs. in crore)
Source	EDCATION			TRAINING		Total	Grand Total
	Education Deptt.	Other Deptt.	Total	Formal	Informal		
1	2	3	4	5	6	7	8
Central	7046.81	2748.78	9795.59	632.25	75.60	707.85	10503.44
Govt. (Including Grant-in -aid to States/UTs.)	(3.3)	(1.3)	(4.6)	(0.3)	(0.03)	(0.34)	(5.0)
States/UTs.	43194.38	5449.96	48644.34	1670.04	38.70	1708.74	50353.08
	(18.7)	(2.4)	(21.0)	(0.7)	(0.02)	(0.7)	(21.75)
Total	50241.19	8198.74	58439.93	2302.29	114.30	2416.59	60856.52

Note :- Figures in brackets indicate percentage to total budget of all sectors.

Table No. 6 :- Budgeted Expenditure on Education Department by Centre (Revenue Account)

(Rs. in crore)

Name of the Schemes	1996-97 (Actual)			1997-98 (R.E.)			1998-99 (B.E.)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
1. Secretariat	0.15	10.59	10.74	0.34	16.47	16.81	0.34	18.37	18.71
2. Elementary Education	1560.59	1.08	1561.67	2265.32	1.44	2266.76	2778.53	1.50	2780.03
3. Secondary Education	348.03	369.83	717.86	253.98	451.45	705.43	464.51	458.38	922.89
4. Physical Education	0.11	0.30	0.41	0.05	0.30	0.35	0.30	0.30	0.60
5. University Education	234.23	482.28	716.51	386.60	566.10	952.70	412.74	1821.78	2234.52
6. Adult Education	86.08	2.48	88.56	81.42	3.06	84.48	93.97	3.38	97.35
7. Languages									
A) Hindi	8.70	5.79	14.49	8.81	7.56	16.37	13.25	8.20	21.45
B) M I L	2.24	2.77	5.01	3.98	3.25	7.23	6.95	3.35	10.30
C) Sanskrit	9.49	5.91	15.40	13.46	6.50	19.96	30.00	7.00	37.00
8. Scholarships	0.68	0.78	1.46	0.67	0.63	1.30	2.65	0.61	3.26
9. Book Promotion	1.87	3.31	5.18	4.06	3.87	7.93	6.50	4.31	10.81
10. INC/UNESCO Unit	0.28	5.37	5.65	0.46	5.74	6.20	0.76	7.02	7.78
11. Planning Norms	3.42	0.98	4.40	12.75	1.25	14.00	17.17	1.40	18.57
12. Administration	0.05	0.45	0.50	0.03	3.71	3.74	1.50	4.06	5.56
13. Technical Education	240.83	283.44	524.27	318.51	294.07	612.58	415.00	462.98	877.98
Total - Education	2496.75	1175.36	3672.11	3350.44	1365.40	4715.84	4244.17	2802.64	7046.81

Table No. 6 :- Budgeted Expenditure on Education Department by Centre (Revenue Account)

(Rs. in crore)

Name of the Schemes	1996-97(Actual)			1997-98 (R.E.)			1998-99 (B.E.)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
Elementary Education									
1 Operation Blackboard	291.37	0.00	291.37	301.00	0.00	301.00	304.00	0.00	304.00
2 Establishment of Innovative Primary Schools in Rural Areas	0.00	0.00	0.00	1.00	0.00	1.00	24.00	0.00	24.00
3 Strengthening of Teachers Training Institutes	87.46	0.00	87.46	89.50	0.00	89.50	159.00	0.00	159.00
4 Non-formal Education	157.78	0.00	157.78	183.05	0.00	183.05	309.21	0.00	309.21
5 Shiksha Karmi Project in Rajasthan (EAP)	9.00	0.00	9.00	13.85	0.00	13.85	16.17	0.00	16.17
6 Mahila Samakhya (EAP)	4.64	0.00	4.64	4.75	0.00	4.75	7.50	0.00	7.50
7 National Council of Teacher Education	3.00	0.00	3.00	5.70	0.00	5.70	6.00	0.00	6.00
8 Bihar Education Project									
9 Bal Bhawan Society	2.00	1.08	3.08	2.50	1.44	3.94	6.00	1.50	7.50
10 Lok Jumbish Project (EAP)	22.20	0.00	22.20	32.66	0.00	32.66	37.50	0.00	37.50
11 District Primary Education Programme (EAP)	183.16	0.00	183.16	560.89	0.00	560.89	667.00	0.00	667.00
12 National Programme of Nutritional Support to Primary Education	799.98	0.00	799.98	1070.38	0.00	1070.38	1092.15	0.00	1092.15
13 National Programme of Media Publicity and Advocacy of UEE	0.00	0.00	0.00	0.01	0.00	0.01	10.00	0.00	10.00
14 National Elementary Education Mission	0.00	0.00	0.00	0.02	0.00	0.02	5.00	0.00	5.00

15	Special Assistance to States/UTs for implementing the proposals to make Elementary Education as Fundamental Right				0.01	0.00	0.01	35.00	0.00	35.00
16	National Programme for Women's Education	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
Total - Elementary Education		1560.59	1.08	1561.67	2265.32	1.44	2266.76	2778.53	1.50	2780.03
Secondary Education										
1	N C E R T	4.11	20.04	24.15	5.00	16.50	21.50	8.00	16.50	24.50
2	Navodaya Vidyalaya Samiti	195.50	58.01	253.51	162.50	69.00	231.50	286.03	76.15	362.18
3	Kendriya Vidyalaya Sangthan	21.90	278.50	300.40	39.20	356.00	395.20	87.98	356.00	443.98
4	Vocationalisation of Education	51.90	0.00	51.90	20.00	0.00	20.00	10.00	0.00	10.00
5	Computer Education in Schools	26.68	0.00	26.68	4.00	0.00	4.00	10.00	0.00	10.00
6	Integrated Education for Disabled Children	5.70	0.00	5.70	4.70	0.00	4.70	13.00	0.00	13.00
7	Educational Technology Programme (INSAT) Cell	18.76	0.00	18.76	5.75	0.00	5.75	15.00	0.00	15.00
8	Promotion of Science Laboratories	15.26	0.00	15.26	3.25	0.00	3.25	19.90	0.00	19.90
9	Environmental Orientation to School Education	1.06	0.00	1.06	1.50	0.00	1.50	2.00	0.00	2.00
10	Tibetan School Admn.									
11	Population Education Project (EAP)	0.92	0.00	0.92	1.00	0.00	1.00	2.00	0.00	2.00
12	Open School Programme	2.50	0.19	2.69	5.00	0.18	5.18	5.00	0.21	5.21
13	International Science Olympiad	2.20	0.00	2.20	0.08	0.00	0.08	0.10	0.00	0.10
14	Strengthening Culture/Art and Values in School Education	0.94	0.00	0.94	0.50	0.00	0.50	0.50	0.00	0.50
15	Assistance to Non-Govt. Orgns. for Strengthening Boarding/Hostel Facilities	0.60	0.00	0.60	1.50	0.00	1.50	5.00	0.00	5.00
16	Others	0.00	13.09	13.09	0.00	9.77	9.77	0.00	9.52	9.52
Total-Secondary Education		348.03	369.83	717.86	253.98	451.45	705.43	464.51	458.38	922.89
1	Promotion of Yoga	0.11	0.30	0.41	0.05	0.30	0.35	0.30	0.30	0.60

Total-Physical Education	0.11	0.30	0.41	0.05	0.30	0.35	0.30	0.30	0.60
University and Higher Education									
1 U G C	184.00	445.03	629.03	323.10	545.00	868.10	323.10	847.00	1170.10
2 I G N O U	21.11	6.67	27.78	22.00	5.83	27.83	28.00	8.40	36.40
3 Programmes to strengthen Science Research	17.50	0.00	17.50	28.00	0.00	28.00	28.00	0.00	28.00
4 Indian Council of Social Science Research	4.50	5.20	9.70	7.65	5.90	13.55	7.00	6.50	13.50
5 Indian Council of Historical Research	0.50	1.45	1.95	0.65	1.80	2.45	0.75	1.90	2.65
6 Association of Indian Universities	0.08	0.15	0.23	0.15	0.19	0.34	0.25	0.20	0.45
7 Establishment of Rural Universities	3.00	0.00	3.00	1.00	0.00	1.00	3.50	0.00	3.50
8 Dr. Zakir Hussain Memorial College, Delhi	0.00	0.12	0.12	0.00	0.13	0.13	0.28	0.18	0.46
9 Strengthening of Administrative Monitoring and Evaluation system in Higher Education	0.00	0.97	0.97	0.01	1.10	1.11	0.01	1.20	1.21
10 Setting up of Commonwealth University Training of University Administrators	1.10	0.00	1.10	0.00	0.00	0.00	1.00	0.00	1.00
11 IAS, Shimla	0.20	1.65	1.85	0.50	2.15	2.65	0.90	2.00	2.90
12 Grants to Institutions of Higher Learning of All India Importance	0.22	0.18	0.40	0.30	0.21	0.51	0.35	0.23	0.58
13 National Council of Higher Education	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.10
14 Delinking Degree from jobs (National Evaluation Organisation)	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.25
15 I C P R	2.02	0.68	2.70	0.84	0.83	1.67	1.25	0.92	2.17
16 Hindi University	0.00	0.00	0.00	1.00	0.00	1.00	4.00	0.00	4.00
17 Urdu University	0.00	0.00	0.00	1.00	0.00	1.00	4.00	0.00	4.00
18 Project of History of Indian Science, Philosophy and Culture	0.00	0.00	0.00	0.41	0.00	0.41	0.00	0.00	0.00
19 Upgradation of Universities/Colleges	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
20 Improvement in salary scale of Univ. & college teachers	0.00	0.00	0.00	0.00	1.25	1.25	0.00	951.52	951.52
21 Others	0.00	20.19	20.19	0.00	1.71	1.71	0.00	1.73	1.73
Total - University and Higher Education	234.23	482.28	716.51	386.60	566.10	952.70	412.74	1821.78	2234.52
Adult Education									
1 Voluntary Organisation	7.29	0.00	7.29	8.00	0.00	8.00	12.00	0.00	12.00
2 MASS Movement	0.05	0.00	0.05	0.21	0.00	0.21	0.05	0.00	0.05
3 Post Literacy	17.68	0.00	17.68	24.00	0.00	24.00	29.07	0.00	29.07

4	Rural Functional Literacy Project	0.32	0.00	0.32	0.40	0.00	0.40	1.00	0.00	1.00
5	Strengthening of Admn. Structure	0.29	0.00	0.29	4.00	0.00	4.00	5.00	0.00	5.00
6	Technology Demonstration Vol. Agencies & S.R.C.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	National Literacy Mission Authority	0.42	0.00	0.42	0.59	0.00	0.59	1.00	0.00	1.00
8	Special Project for Eradication of Illiteracy	43.45	0.00	43.45	25.00	0.00	25.00	20.00	0.00	20.00
9	Directorate of Adult Education	11.35	1.15	12.50	12.85	1.52	14.37	15.40	1.77	17.17
10	Grants to Shramik Vidyapeeths	4.04	1.33	5.37	4.50	1.50	6.00	8.00	1.61	9.61
11	Non-formal Education for Women and Girls in Adult Education Programme (EAP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Population Education in Adult Education (EAP) Programmes	0.95	0.00	0.95	1.50	0.00	1.50	1.60	0.00	1.60
13	National Institute of Adult Education	0.20	0.00	0.20	0.35	0.00	0.35	0.75	0.00	0.75
13	Cultural Exchange Programme in the field of Adult Education	0.04	0.00	0.04	0.02	0.00	0.02	0.10	0.00	0.10
14	Others	0.00	0.00	0.00	0.00	0.04	0.04	0.00	0.00	0.00
Total - Adult Education		86.08	2.48	88.56	81.42	3.06	84.48	93.97	3.38	97.35
Language Development										
A) Hindi										
1	Directorate of Hindi	2.47	2.82	5.29	3.29	3.66	6.95	4.60	4.01	8.61
2	Commission for Scientific and Technical Terminology	0.55	0.71	1.26	0.60	1.10	1.70	0.65	1.19	1.84
3	Grants to Hindi Shiksha Mandal, Agra	1.28	2.26	3.54	1.92	2.80	4.72	2.00	3.00	5.00
4	Appointment and Training of Hindi Teachers in Non-Hindi Speaking States/UTs	4.40	0.00	4.40	3.00	0.00	3.00	6.00	0.00	6.00
Total - Hindi		8.70	5.79	14.49	8.81	7.56	16.37	13.25	8.20	21.45
B) M I L										
5	Regional Language Centre	0.33	1.44	1.77	0.46	1.80	2.26	0.51	1.80	2.31
6	National Council for Promotion of Urdu Language	0.85	0.00	0.85	2.04	0.00	2.04	3.00	0.00	3.00
7	Central Institute of Indian Languages, Mysore (Bharatiya Bhasha Sansthan)	0.63	1.23	1.86	0.63	1.35	1.98	0.79	1.45	2.24

8	National Council for Promotion of Sindhi Language	0.00	0.00	0.00	0.14	0.00	0.14	0.80	0.00	0.80
9	Scheme of Financial Assistance to English Teaching Institutes and District Centres for English	0.19	0.00	0.19	0.42	0.00	0.42	0.44	0.00	0.44
10	Financial Assistance to Regional Institutes of English	0.17	0.00	0.17	0.15	0.00	0.15	0.30	0.00	0.30
11	English Language Teaching Institutes and other Organisations engaged in E.L.T.	0.07	0.00	0.07	0.12	0.00	0.12	0.21	0.00	0.21
12	Appointment of Teachers	0.00	0.00	0.00	0.01	0.00	0.01	0.10	0.00	0.10
13	Appointment of Urdu Teachers and Incentive for Teaching /Study of Urdu	0.00	0.00	0.00	0.01	0.00	0.01	0.80	0.00	0.80
14	Establishment of National Translation of Interpretation Trust									
15	Production of Books in Regional Languages	0.00	0.10	0.10	0.00	0.10	0.10	0.00	0.10	0.10
Total - M I L		2.24	2.77	5.01	3.98	3.25	7.23	6.95	3.35	10.30
C) Sanskrit										
16	Rashtriya Sanskrit Sansthan Tirupathi	4.13	5.91	10.04	4.32	6.50	10.82	8.95	7.00	15.95
17	Grants to Rashtriya Veda Vidya Pratishthan	1.50	0.00	1.50	0.50	0.00	0.50	4.00	0.00	4.00
18	Rashtriya Sanskrit and Classical Language Commission	0.00	0.00	0.00	0.01	0.00	0.01	0.05	0.00	0.05
19	Development of Sanskrit Education in States/UTs	1.45	0.00	1.45	3.01	0.00	3.01	10.00	0.00	10.00
20	Financial Assistance for Modernisation of Madrasas Education	2.41	0.00	2.41	5.62	0.00	5.62	7.00	0.00	7.00
Total - Sanskrit		9.49	5.91	15.40	13.46	6.50	19.96	30.00	7.00	37.00
Total - Language Development		20.43	14.47	34.90	26.25	17.31	43.56	55.20	18.55	68.75
Scholarships										
1	National Scholarships Schemes	0.44	0.00	0.00	0.44	0.00	0.00	0.75	0.00	0.00
2	Scholarships for Talented Children	0.24	0.00	0.00	0.22	0.00	0.00	0.40	0.00	0.00

3 Jawaharlal Nehru Fellowship (For National Loan Scholarship Scheme)	0.00	0.00	0.01	0.00	0.00	1.50	0.00	0.00	
Total - Scholarships	0.68	0.78	1.46	0.67	0.63	1.30	2.65	0.61	3.26
Book Promotion									
1 Grants to National Book Trust	1.87	3.00	4.87	4.02	3.60	7.62	3.22	3.90	7.12
2 Grants for National Book Development Council	0.00	0.00	0.00	0.01	0.00	0.01	0.02	0.00	0.02
3 Grants for Book Promotion Activities and Vol. Organisations	0.00	0.00	0.00	0.02	0.00	0.02	0.05	0.00	0.05
4 Setting up of National Society of Authors	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.40
5 Setting up of Copyright & Enforcement Cell	0.00	0.00	0.00	0.00	0.00	0.00	1.81	0.00	1.81
6 Organising Seminars of Workshops on Copyright Matters	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.30
7 Financial Assistance on Intellectual Property Right	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.20
8 Modernisation of Copyright office	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50
9 Others	0.00	0.31	0.31	0.00	0.27	0.27	0.00	0.41	0.41
Total - Book Promotion	1.87	3.31	5.18	4.06	3.87	7.93	6.50	4.31	10.81
Planning and Administration INC/UNESCO									
1 Auroville Management	0.24	0.32	0.56	0.30	0.35	0.65	0.50	0.35	0.85
2 Strengthening of External Academic Relation	0.00	4.79	4.79	0.05	4.98	5.03	0.10	6.30	6.40
3 Re-organisation of the INC Library	0.00	0.21	0.21	0.02	0.23	0.25	0.02	0.25	0.27
4 Holding of Meetings of Committees/Conference etc.	0.04	0.05	0.09	0.08	0.17	0.25	0.12	0.11	0.23
5 Strengthening of Vol. Orgns. engaged in UNESCO's Programme and Activities	0.00	0.00	0.00	0.02	0.01	0.02	0.02	0.01	0.03
Total - INC/UNESCO	0.28	5.37	5.65	0.46	5.74	6.20	0.76	7.02	7.78
Planning Norms									
6 National Institute of Educational Planning and Administration (NIEPA)	1.00	0.98	1.98	3.50	1.25	4.75	3.17	1.40	4.57
7 Scheme of Studies Seminars/Evaluation etc. of NPE	0.22	0.00	0.22	0.25	0.00	0.25	1.00	0.00	1.00

8 Area Intensive programme for Educationally Backward Minorities	2.20	0.00	2.20	9.00	0.00	9.00	13.00	0.00	13.00
Total - Planning Norms	3.42	0.98	4.40	12.75	1.25	14.00	17.17	1.40	18.57
Statistics									
9 Computerisation of Educational Statistics at State Level	0.05	0.00	0.05	0.03	0.00	0.03	0.50	0.00	0.50
10 Strengthening of Statistical Machinery in States	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
11 Administration & Sectt.	0.15	11.04	11.19	0.34	20.18	20.52	0.34	22.43	22.77
Total - Statistics	0.20	11.04	11.24	0.37	20.18	20.55	1.84	22.43	24.27
Total - Planning and Administration	3.90	17.39	21.29	13.58	27.17	40.75	19.77	30.85	50.62
Technical Education									
1 University Grants Commission	21.15	0.00	21.15	30.00	0.00	30.00	28.00	0.00	28.00
2 Community Polytechnics	10.29	1.11	11.40	20.00	1.60	21.60	68.00	1.77	69.77
3 I.I.Ts	34.03	166.65	200.68	51.75	172.77	224.52	75.00	235.76	310.76
4 Grants to Regional Engineering Colleges	41.00	32.89	73.89	34.00	37.60	71.60	41.00	56.60	97.60
5 Programme for Apprenticeship Training-Scholarships & Stipends	5.23	6.00	11.23	6.00	6.15	12.15	16.00	7.00	23.00
6 I.I.M	18.93	24.18	43.11	18.80	17.62	36.42	15.50	25.12	40.62
7 Technical Teachers Trg. Institute	0.00	0.00	0.00	17.50	5.54	23.04	10.25	9.00	19.25
8 National Instt.of Industrial Engineering, Mumbai	0.00	0.00	0.00	1.49	7.75	9.24	2.00	12.50	14.50
9 National Institute of Foundry & Forge Technology Ranchi. (NIFFT)	0.00	0.00	0.00	1.72	0.00	1.72	2.50	0.00	2.50
10 School of Planning & Architecture New Delhi	0.00	0.00	0.00	2.74	0.00	2.74	2.95	0.00	2.95
11 Sant Longowal Institute of Engineering and Technology	0.00	0.00	0.00	13.00	0.00	13.00	13.00	0.00	13.00
12 Grants to Indian Institute of Science, Bangalore	19.90	31.64	51.54	24.08	34.50	58.58	16.00	50.00	66.00
13 Investment in Educational Consultants India Ltd. (EdCIL)	0.00	0.00	0.00	0.80	0.00	0.80	0.02	0.00	0.02
14 AICTE	68.11	20.02	88.13	64.46	8.96	73.42	66.00	13.00	79.00
15 Technology Development Mission	8.22	0.00	8.22	0.01	0.00	0.01	0.28	0.00	0.28
16 North-Eastern Regional Institute of Science and Technology, Itanagar	12.33	0.00	12.33	10.00	0.00	10.00	10.00	0.00	10.00
17 Board of Apprenticeship	0.46	0.81	1.27	1.00	1.40	2.40	2.00	1.55	3.55

Training, Bombay, Calcutta and Madras									
18 Payment for Professional and Special Services	1.18	0.00	1.18	1.50	0.00	1.50	1.50	0.00	1.50
19 Engineering College at Jammu	0.00	0.00	0.00	0.01	0.00	0.01	0.50	0.00	0.50
20 RAGNICAS	0.00	0.00	0.00	1.00	0.00	1.00	2.00	0.00	2.00
21 Polytechnics for Disabled	0.00	0.00	0.00	0.01	0.00	0.01	4.00	0.00	4.00
22 Indian Institute of Information Technology & Management, Gwalior	0.00	0.00	0.00	4.00	0.00	4.00	10.00	0.00	10.00
23 Direct Central Assistance to Central Institutions and RECs	0.00	0.00	0.00	14.64	0.00	14.64	15.50	0.00	15.50
24 Indian School of Mines, Dhanbad	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	3.00
25 Computer Software & Services	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
26 Revision of Pay Scales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.50	50.50
27 Asian Institute of Tech. Bangkok	0.00	0.14	0.14	0.00	0.18	0.18	0.00	0.18	0.18
28 Others	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.01	0.01
Total - Technical Education	240.83	283.44	524.27	318.51	294.07	612.58	415.00	462.98	877.98

Table (7) :- Relationship Between Budgeted Expenditure on Education and Net Domestic Product of States/UTs.

State/ UTs.	Year	Estimates of net domestic product at current prices (Rs. in crore)	%age of edu. & Trg. Budget to Total Revenue Budget	%age of total Budget (Revenue) to N. D. P.	%age to total Exp. On Education Deptt.(Rev.) to S. D. P.	%age to total Budget of Education and Training (Rev.) to S. D. P.	
1	2	3	4	5	6	7	8
1 Andhra Pradesh	1997-98	78705 #	19.53	18.50	2.64	3.61	
2 Arunachal Pr.	1997-98	1365 #	16.92	49.60	7.55	8.39	
3 Assam	1997-98	18865 #	28.82	25.23	6.58	7.27	
4 Bihar	1997-98	46219 #	26.52	25.70	6.31	6.81	
5 Goa	1997-98	3128 #	16.97	36.25	5.48	6.15	
6 Gujarat	1997-98	75335 #	22.96	15.34	2.94	3.52	
7 Haryana	1997-98	33275 #	15.18	19.08	2.41	2.90	
8 Himachal Pradesh	1995-96	4931	19.86	38.62	7.06	7.67	
9 Jammu and Kashmir	1996-97	5812 &	16.71	49.87	7.16	8.33	
10 Karnataka	1997-98	57952 #	20.65	20.42	3.68	4.22	
11 Kerala	1997-98	38002 #	25.08	24.22	5.23	6.07	
12 Madhya Pradesh	1997-98	61019 #	22.84	20.04	3.22	4.58	
13 Maharashtra	1997-98	164577 #	20.92	13.60	2.44	2.85	
14 Manipur	1997-98	1755 #	28.33	46.39	11.01	13.14	
15 Meghalaya	1996-97	1763 &	29.11	34.99	9.44	10.19	
16 Mizoram	1996-97	1127 &	20.53	55.07	9.00	11.31	
17 Nagaland	1996-97	1727 &	14.94	49.52	6.04	7.40	
18 Orissa	1997-98	24105 #	24.04	24.16	5.04	5.81	
19 Punjab	1997-98	44789 #	17.45	18.30	2.74	3.19	
20 Rajasthan	1998-99	50271 \$	26.61	22.92	5.72	6.10	
21 Sikkim	1995-96	446	7.83	197.58	13.89	15.46	
22 Tamil Nadu	1997-98	77302 #	23.04	19.27	3.87	4.44	
23 Tripura	1998-99	2038 \$	20.19	66.32	11.88	13.39	
24 Uttar Pradesh	1997-98	113105 #	21.44	22.19	4.00	4.76	
25 West Bengal	1997-98	80665 #	24.68	15.74	3.61	3.89	
26 Delhi	1996-97	25988 &	29.76	7.82	2.12	2.33	
GRAND TOTAL	1998-99	1612383 #	13.78	27.39	3.12	3.77	

& = Provisional

= Quick Estimates

\$ = Advance Estimates

**Table (8) :- Total Budgeted Expenditure (Capital Account and Loans) :-
on Education by Education Department**

(Rs.in crore)			
SOURCE	1996-97 (Actual)	1997-98 (R.E.)	1998-99 (B.E.)
1.	2.	3.	4.
1. Central Government (Including Loans to States/UTs)			
i) Capital expenditure (outside Revenue Account)	-- (-)	0.80 (0.00)	0.02 (0.00)
ii) Loans & Advances	0.50 (0.0)	0.01 (0.00)	0.01 (0.00)
States/UTs.			
i) Capital Expenditure (outside Revenue Account)	313.19 (1.27)	355.37 (1.11)	284.60 (0.83)
ii) Loans & Advances	5.97 (0.06)	18.27 (0.16)	7.65 (0.07)
Total			
i) Capital Expenditure (outside Revenue Account)	313.19 (0.78)	356.17 (0.67)	284.62 (0.46)
ii) Loans & Advances	6.47 (0.02)	18.28 (0.04)	7.66 (0.02)

(Note: figures in brackets indicate % to total capital Budget)

**Table No. (9) - Percentage of Capital Expenditure on Education
To Total Budget (Capital Account) State - Wise**

States/UTs.		% of Capital Expenditure on Education to Total Capital Expenditure outside Revenue Account			% of Loans for Education to Total Loans and Advances		
		1996-97 (Actual)	1997-98 (R.E.)	1998-99 (B.E.)	1996-97 (Actual)	1997-98 (R.E.)	1998-99 (B.E.)
1	2	3	4	5	6	7	8
1	Andhra Pradesh	0.34	0.47	0.46	0.48	0.79	0.49
2	Arunachal Pr.	6.33	3.63	3.00	0.00	0.00	0.00
3	Assam	0.98	0.82	1.18	0.00	0.03	0.03
4	Bihar	0.00	0.00	0.00	0.00	0.00	0.00
5	Goa	3.61	5.09	1.30	3.39	0.47	0.22
6	Gujarat	0.51	0.50	0.72	0.00	0.00	0.01
7	Haryana	0.65	3.00	2.04	0.00	0.00	0.00
8	Himachal Pradesh	2.01	1.55	1.41	0.00	0.00	0.00
9	Jammu and Kashmir	4.89	2.45	2.03	0.20	0.00	0.00
10	Karnataka	0.56	0.40	0.37	0.03	0.09	0.00
11	Kerala	2.52	2.95	0.00	0.00	0.01	0.01
12	Madhya Pradesh	2.65	1.78	2.21	0.00	0.00	0.00
13	Maharashtra	1.37	0.91	1.11	0.00	0.00	0.00
14	Manipur	0.66	0.81	1.00	0.00	0.00	0.00
15	Meghalaya	4.74	2.61	0.70	0.00	0.00	0.00
16	Mizoram	1.76	0.23	0.46	0.00	0.00	0.00
17	Nagaland	2.40	1.72	1.01	0.00	0.00	0.00
18	Orissa	0.96	0.04	0.11	0.00	0.33	0.09
19	Punjab	0.00	0.31	0.38	0.00	0.00	0.00
20	Rajasthan	0.29	0.48	0.69	0.00	0.00	0.00
21	Sikkim	2.57	3.05	3.53	0.00	0.00	0.00
22	Tamil Nadu	0.00	0.31	0.00	0.13	1.71	0.11
23	Tripura	0.76	0.17	0.16	0.00	0.00	0.00
24	Uttar Pradesh	1.18	2.06	0.70	0.00	0.00	0.00
25	West Bengal	0.00	0.00	0.00	0.00	0.00	0.00
Total States		1.18	1.06	0.77	0.07	0.18	0.07

26 A and N Islands	11.38	8.26	8.19	0.00	0.00	0.00
27 Chandigarh	7.71	6.14	5.79	0.00	100.00	0.00
28 D. & N. Haveli	21.92	13.05	13.01	0.00	0.02	0.02
29 Daman & Dui	15.46	14.95	12.71	0.00	0.00	0.00
30 Delhi	0.00	0.00	0.00	0.00	0.00	0.00
31 Lakshdweep	3.18	3.35	2.39	0.00	0.00	0.00
32 Pondicherry	2.42	1.76	1.90	0.00	0.00	0.00
Total UTs.	4.00	2.32	2.27	0.00	0.00	0.00
Grand Total	1.27	1.11	0.83	0.06	0.06	0.07

APPENDICES

STATISTICAL

STATEMENTS

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: EDUCATION

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	1996-97 (ACTUALS)			1997-98 (R.E.)			1998-99 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF AGRICULTURE	1717500	...	1717500	174400	...	174400	301100	...	301100
2	MINISTRY OF LABOUR	178	203695	203873	27500	230264	257764	34600	235111	269711
3	MINISTRY OF HOME AFFAIRS	49188	...	49188	60000	...	60000	100000	...	100000
4	MINISTRY OF ENVIRONMENT & FORESTS	56446	37824	94270	54900	49795	104695	77500	56265	133765
5	MINISTRY OF INFORMATION & BROADCASTING	2688	9126	11814	4000	11200	15200	6100	12800	18900
6	MINISTRY OF HEALTH & FAMILY WELFARE	1227155	1670734	2897889	1299300	2062450	3361750	1660400	2270550	3930950
7	MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT	4945365	19609	4964974	3064700	44280	3108980	3930300	40600	3970900
8	MINISTRY OF RAILWAYS	...	424138	424138	...	509371	509371	...	759045	759045
9	DEPTT. OF YOUTH AFFAIRS & SPORTS	923311	474018	1397329	1168100	868300	2036400	1751500	357600	2109100
10	DEPARTMENT OF ARTS & CULTURE	1022118	988635	2010753	1241100	1564600	2805700	1272000	1740000	3012000
11	DEPT. OF WOMEN & CHILD DEVELOPMENT	8295354	463552	8758906	10259500	481200	10740700	12259500	482800	12742300
12	MINISTRY OF FINANCE	...	...	...	...	...	...	...	...	...
13	DEPARTMENT OF CHEMICALS & PETROCHEMICALS	10000	...	10000	140000	...	140000	140000	...	140000
14	DEPARTMENT OF EDUCATION	24967500	11753600	36721100	33504400	13654000	47158400	42441700	28026400	70468100
	TOTAL	43216803	16044931	59261734	50997900	19475460	70473360	63974700	33981171	97955871

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STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TRAINING (FORMAL)

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	1996-97 (ACTUALS)			1997-98 (R.E.)			1998-99 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF AGRICULTURE	141575	56539	198114	146100	78975	225075	274375	87290	361665
2	MINISTRY OF LABOUR	450175	131757	581932	640500	180690	821190	935300	196830	1132130
3	MINISTRY OF HOME AFFAIRS	12428	227289	239717	46700	228667	275367	57300	254406	311706
4	MINISTRY OF EXTERNAL AFFAIRS	...	4015	4015	...	18000	18000	...	21000	21000
5	MINISTRY OF FOOD & CONSUMER AFFAIRS	1928	49985	51913	11500	67300	78800	30700	89800	120500
6	MINISTRY OF ENVIRONMENT & FORESTS	54436	6426	60862	54000	9100	63100	61000	9465	70465
7	MINISTRY OF CIVIL AVIATION & TOURISM	83536	30665	114201	111000	27025	138025	160500	30441	190941
8	MINISTRY OF INFORMATION & BROADCASTING	...	4464	4464	...	6353	6353	500	7982	8482
9	MINISTRY OF POWER	221643	37898	259541	101600	13316	114916	126700	53076	179776
10	MINISTRY OF NON-CONVENTIONAL ENERGY	5790	...	5790	15000	...	15000	43000	...	43000
11	MINISTRY OF TEXTILES	209154	13998	223152	235500	23000	258500	267200	25200	292400
12	MINISTRY OF SURFACE TRANSPORT	4000	46984	50984	200	50155	50355	10000	72360	82360
13	DEPARTMENT OF OCEAN DEVELOPMENT	4645	...	4645	2000	...	2000	2000	...	2000
14	MINISTRY OF WATER RESOURCES	3718	...	3718	6076	...	6076	20500	...	20500
15	MINISTRY OF URBAN AFFAIRS & EMPLOYMENT	...	10758	10758	...	13100	13100	10000	14900	24900
16	MINISTRY OF EMPLOYMENT & POVERTY ALLEVIATION	12105	...	12105	43011	...	43011	53000	...	53000
17	MINISTRY OF HEALTH & FAMILY WELFARE	596582	105024	701606	726700	154700	879400	1690200	726600	2416800
18	MINISTRY OF INDUSTRY	28044	18713	46757	102500	17410	119910	169700	17780	187480
19	MINISTRY OF STEEL & MINES	3587	...	3587	4700	...	4700	4000	...	4000
20	MINISTRY OF RURAL AREA & EMPLOYMENT	191219	34800	226019	187500	47200	234700	187500	56600	244100
21	MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT	29782	...	29782	34500	...	34500	65000	...	65000
22	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES...	36350	72799	109149	80400	122000	202400	110200	139800	250000
23	DEPARTMENT OF ELECTRONICS	25	...	25	500	...	500	...	...	...
24	MIN. OF PLANNING & PROGRAMME IMPLEMENTATION	4355	...	4355	30000	...	30000	20000	...	20000
25	DEPARTMENT OF POST	12872	22727	35599	19000	68300	87300	21800	71000	92800
26	MINISTRY OF FINANCE	5649	...	5649	7000	...	7000	7000	...	7000
27	MINISTRY OF FOOD PROCESSING INDUSTRIES	1928	49985	51913	11500	67300	78800	30700	89800	120500
	TOTAL	2115526	924826	3040352	2615487	1192571	3808058	4358175	1964330	6322505

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TRAINING (INFORMAL)

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	1996-97 (ACTUALS)			1997-98 (R.E.)			1998-99 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF LABOUR	...	...	...	300	...	300	600	...	600
2	MINISTRY OF INFORMATION & BROADCASTING	3001	369937	372938	15200	3726657	3741857	14400	409444	423844
3	MINISTRY OF HEALTH & FAMILY WELFARE	456636	11675	468311	555083	14800	569883	314600	17000	331600
4	MINISTRY OF FINANCE	...	...	...	...	...	...	...	...	...
	TOTAL	459637	381612	841249	570583	3741457	4312040	329600	426444	756044

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STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TOTAL

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	1996-97 (ACTUALS)			1997-98 (R.E.)			1998-99 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF AGRICULTURE	1859075	56539	1915614	320500	78975	399475	575475	87290	662765
2	MINISTRY OF LABOUR	450353	335452	785805	668300	410954	1079254	970500	431941	1402441
3	MINISTRY OF HOME AFFAIRS	61616	227289	288905	106700	228647	335347	157300	254406	411706
4	MINISTRY OF EXTERNAL AFFAIRS	...	4015	4015	...	18000	18000	...	21000	21000
5	MINISTRY OF FOOD & CONSUMER AFFAIRS	1928	49985	51913	11500	67300	78800	30700	89800	120500
6	MINISTRY OF ENVIRONMENT & FORESTS	110882	44250	155132	108900	58895	167795	138500	65730	204230
7	MINISTRY OF CIVIL AVIATION & TOURISM	83536	30665	114201	111000	27025	138025	160500	30441	190941
8	MINISTRY OF INFORMATION & BROADCASTING	5689	383527	389216	19200	3744210	3763410	21000	430226	451226
9	MINISTRY OF POWER	221643	37898	259541	101600	13316	114916	126700	53076	179776
10	MINISTRY OF NON-CONVENTIONAL ENERGY	5790	...	5790	15000	...	15000	43000	...	43000
11	MINISTRY OF TEXTILES	209154	13998	223152	235500	23000	258500	267200	25200	292400
12	MINISTRY OF SURFACE TRANSPORT	4000	46984	50984	200	50155	50355	10000	72360	82360
13	DEPARTMENT OF OCEAN DEVELOPMENT	4645	...	4645	2000	...	2000	2000	...	2000
14	MINISTRY OF WATER RESOURCES	3718	...	3718	6076	...	6076	20500	...	20500
15	MINISTRY OF URBAN AFFAIRS & EMPLOYMENT	...	10758	10758	...	13100	13100	10000	14900	24900
16	MINISTRY OF EMPLOYMENT & POVERTY ALLEVIATION	12105	...	12105	43011	...	43011	53000	...	53000
17	MINISTRY OF HEALTH & FAMILY WELFARE	2280373	1787433	4067806	2579083	2231950	4811033	3665200	3014150	6679350
18	MINISTRY OF INDUSTRY	28044	18713	46757	302500	17410	319910	169700	17780	187480
19	MINISTRY OF STEEL & MINES	3587	...	3587	4700	...	4700	4000	...	4000
20	MINISTRY OF RURAL AREA & EMPLOYMENT	191219	34800	226019	187500	47200	234700	187500	56600	244100
21	MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT	4975147	19609	4994756	3099200	44280	3143480	3995300	40600	4035900
22	MINISTRY OF RAILWAYS	...	426138	426138	...	509371	509371	...	759045	759045
23	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES..	36350	72799	109149	80400	122000	202400	110200	139800	250000
24	DEPTT. OF YOUTH AFFAIRS & SPORTS	923311	474018	1397329	1168100	868300	2036400	1751500	357600	2109100
25	DEPARTMENT OF ARTS & CULTURE	1022118	988635	2010753	1241100	1564600	2805700	1272000	1740000	3012000
26	DEPTT. OF WOMEN & CHILD DEVELOPMENT	8295354	463552	8758906	10259500	481200	10740700	12259500	482800	12742300
27	DEPARTMENT OF ELECTRONICS	25	...	25	500	...	500	...	...	...
28	MIN. OF PLANNING & PROGRAMME IMPLEMENTATION	4355	...	4355	30000	...	30000	20000	...	20000
29	DEPARTMENT OF POST	12872	22727	35599	19000	68300	87300	21800	71000	92800
30	MINISTRY OF FINANCE	5649	...	5649	7000	...	7000	7000	...	7000
31	DEPARTMENT OF CHEMICALS & PETROCHEMICALS..	10000	...	10000	140000	...	140000	140000	...	140000
32	MINISTRY OF FOOD PROCESSING INDUSTRIES	1928	49985	51913	11500	67300	78800	30700	89800	120500
33	DEPARTMENT OF EDUCATION	24967500	11753600	36721100	33504400	13654000	47158400	42441700	28026400	70468100
	TOTAL	45791966	17351369	63143335	54183970	24409488	78593458	68662475	36371945	105034420

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STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 1996-97 (ACTUAL)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			GRAND TOTAL	
			EDUCATION	FORMAL	INFORMAL		TOTAL
1	ANDHRA PRADESH	19344763.00	5329058.00	451398.00	10166.00	5790622.00	25135385.00
2	ARUNACHAL PRADESH	866689.00	65825.00	29613.00	...	95438.00	962127.00
3	ASSAM	10094086.00	254748.00	521207.00	910.00	776865.00	10870951.00
4	BIHAR	22225874.00	1343197.00	289199.00	6152.00	1638548.00	23864422.00
5	GOA	1313907.00	118125.00	56747.00	1695.00	176567.00	1490474.00
6	GUJARAT	20232900.00	2334236.00	1368599.00	31217.00	3734052.00	23966952.00
7	HARYANA	7352274.00	802499.00	591936.00	12811.00	1407246.00	8759520.00
8	HIMACHAL PRADESH	4034827.00	209527.00	233138.00	2358.00	445023.00	4479850.00
9	JAMMU & KASHMIR	4162892.00	652981.00	23641.00	3078.00	679700.00	4842592.00
10	KARNATAKA	18523648.00	1619319.00	755051.00	3579.00	2377949.00	20901597.00
11	KERALA	15838147.00	1820800.00	491452.00	5044.00	2317296.00	18155443.00
12	MADHYA PRADESH	18537746.00	5078190.00	556922.00	14428.00	5649540.00	24187286.00
13	MAHARASHTRA	42025279.00	4689115.00	1739476.00	71520.00	6500111.00	48525390.00
14	MANIPUR	1164291.00	111732.00	76720.00	...	188452.00	1352743.00
15	MEGHALAYA	1664167.00	75955.00	54273.00	1429.00	131657.00	1795824.00
16	MIZORAM	1013863.00	202899.00	54975.00	2490.00	260364.00	1274227.00
17	NAGALAND	1042380.00	131426.00	99018.00	4846.00	235290.00	1277670.00
18	ORISSA	10534331.00	1188789.00	244293.00	35434.00	1468516.00	12002847.00
19	PUNJAB	10204147.00	624892.00	413550.00	979.00	1039421.00	11243568.00
20	RAJASTHAN	19627579.00	875303.00	761766.00	7760.00	1644829.00	21272408.00
21	SIKKIM	549712.00	27623.00	29047.00	...	56670.00	606382.00
22	TAMIL NADU	24705396.00	2131531.00	868388.00	8394.00	3008313.00	27713709.00
23	TRIPURA	2177813.00	184827.00	46023.00	49690.00	280540.00	2458353.00
24	UTTAR PRADESH	38232357.00	5091218.00	885995.00	50353.00	6027566.00	44259923.00
25	WEST BENGAL	23827470.00	1291863.00	490428.00	35506.00	1817797.00	25645267.00
TOTAL (STATES)		319296538.00	36255678.00	11132855.00	359839.00	47748372.00	367044910.00
26	A. & N. ISLANDS	400124.00	13766.00	20165.00	199.00	34130.00	434254.00
27	CHANDIGARH	823324.00	243192.00	15538.00	...	258730.00	1082054.00
28	DADRA & NAGAR HAVELI	77416.00	2412.00	3427.00	...	5839.00	83255.00
29	DAMAN & DIU	82966.00	3408.00	5829.00	...	9237.00	92203.00
30	DELHI	5499865.00	377802.00	169446.00	149.00	547397.00	6047262.00
31	LAKSHADWEEP	99699.00	11609.00	585.00	...	12194.00	111893.00
32	PONDICHERRY	715350.00	179529.00	30339.00	450.00	210318.00	925668.00
TOTAL (U.T.s)		7698744.00	831718.00	245329.00	798.00	1077845.00	8776589.00
TOTAL (STATES & U.T.s)		326995282.00	3708794.00	11378184.00	360637.00	48826217.00	375821499.00
CENTRE TOTAL		4721100.00	22540634.00	3040352.00	841249.00	26422235.00	63143335.00
GRAND TOTAL		363716382.00	59628030.00	14418536.00	1201886.00	75248452.00	438964834.00

STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 1997-98 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			GRAND TOTAL	
			EDUCATION	FORMAL	INFORMAL		TOTAL
1	ANDHRA PRADESH	20766377.00	7128014.00	509581.00	31556.00	7669151.00	28435528.00
2	ARUNACHAL PRADESH	1030830.00	69310.00	45434.00	...	114744.00	1145574.00
3	ASSAM	12413698.00	632620.00	660200.00	10403.00	1303223.00	13716921.00
4	BINAR	29158311.00	1862670.00	456273.00	12900.00	2331843.00	31490154.00
5	GOA	1713725.00	140184.00	68221.00	1700.00	210105.00	1923830.00
6	GUJARAT	22130300.00	2638267.00	1735122.00	37134.00	4410523.00	26540823.00
7	HARYANA	8014917.00	890700.00	712148.00	15794.00	1618642.00	9633559.00
8	HIMACHAL PRADESH	3839431.00	206159.00	240183.00	3136.00	449478.00	4288909.00
9	JAMMU & KASHMIR	5978869.00	997981.00	57399.00	2584.00	1057964.00	7036833.00
10	KARNATAKA	21332535.00	2267610.00	833709.00	5400.00	3106719.00	24439254.00
11	KERALA	19871379.00	2415193.00	789992.00	7500.00	3212685.00	23084064.00
12	MADHYA PRADESH	19663901.00	7356317.00	888836.00	15732.00	8260885.00	27924786.00
13	MAHARASHTRA	40074438.00	5278419.00	1401846.00	88290.00	6768555.00	46842993.00
14	MANIPUR	1931520.00	296662.00	78231.00	...	374893.00	2306413.00
15	MEGHALAYA	1887726.00	100869.00	101929.00	2580.00	205378.00	2093104.00
16	MIZORAM	1061517.00	196820.00	57499.00	5284.00	259603.00	1321120.00
17	NAGALAND	1140192.00	139715.00	81132.00	1880.00	222727.00	1362919.00
18	ORISSA	12147051.00	1483844.00	325348.00	41493.00	1850685.00	13997736.00
19	PUNJAB	12255731.00	991841.00	1049246.00	6003.00	2047090.00	14302821.00
20	RAJASTHAN	21970012.00	883749.00	779428.00	10632.00	1673809.00	23643821.00
21	SIKKIM	619559.00	39229.00	30894.00	50.00	70173.00	689732.00
22	TAMIL NADU	29904975.00	3331947.00	1068832.00	7961.00	4408740.00	34313715.00
23	TRIPURA	2718788.00	219142.00	48836.00	51392.00	319370.00	3038158.00
24	UTTAR PRADESH	65245566.00	7026733.00	1474603.00	57784.00	8559120.00	53804686.00
25	WEST BENGAL	22118813.00	1481232.00	686280.00	58731.00	2226243.00	31345056.00
TOTAL (STATES)		365990161.00	48075227.00	14181202.00	475919.00	62732348.00	428722509.00
26	A. & N. ISLANDS	573500.00	24610.00	24125.00	335.00	49070.00	622570.00
27	CHANDIGARH	950553.00	385435.00	18075.00	...	403510.00	1354063.00
28	DADRA & NAGAR HAVELI	99364.00	3112.00	4496.00	...	7308.00	106672.00
29	DAMAN & DIU	108393.00	5600.00	7965.00	...	12665.00	121058.00
30	DELHI	7919401.00	556226.00	240275.00	300.00	796801.00	8716202.00
31	LAKSHADWEEP	125257.00	11498.00	793.00	...	12291.00	137548.00
32	PONDICHERRY	736577.00	157494.00	37415.00	...	194909.00	931486.00
TOTAL (U.T.s)		10513045.00	1143975.00	331944.00	635.00	1476554.00	11989599.00
TOTAL (STATES & U.T.s)		376503206.00	49219202.00	14513146.00	476554.00	64208902.00	440712108.00
CENTRE TOTAL		47158400.00	23314960.00	3808058.00	4312040.00	31435058.00	78593458.00
GRAND TOTAL		423661606.00	72534162.00	18321204.00	4788594.00	95643960.00	519305566.00

STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 1998-99 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			GRAND TOTAL	
			EDUCATION	FORMAL	INFORMAL		TOTAL
1	ANDHRA PRADESH	23398911.00	8584481.00	538194.00	15624.00	9138299.00	32537210.00
2	ARUNACHAL PRADESH	997795.00	77654.00	45190.00	...	122844.00	1120639.00
3	ASSAM	15964412.00	528171.00	700162.00	14895.00	1243228.00	17207640.00
4	BIHAR	37303856.00	2530474.00	605727.00	12900.00	3149101.00	40652957.00
5	GOA	1644293.00	121124.00	66746.00	1700.00	189570.00	1833863.00
6	GUJARAT	23982300.00	3372861.00	2129384.00	51583.00	5553828.00	29536128.00
7	HARYANA	13470034.00	1322893.00	1031936.00	27711.00	2382540.00	15852574.00
8	HIMACHAL PRADESH	5259080.00	267058.00	297851.00	324.00	568150.00	5827230.00
9	JAMMU & KASHMIR	6757860.00	1134225.00	52031.00	2746.00	1189002.00	7946862.00
10	KARNATAKA	25661757.00	1865661.00	983523.00	5400.00	2854584.00	28516341.00
11	KERALA	21899790.00	2452926.00	3362441.00	8000.00	5823367.00	27723157.00
12	MADHYA PRADESH	20161339.00	7907185.00	759600.00	...	8666785.00	28828124.00
13	MAHARASHTRA	44845082.00	4663835.00	348748.00	58008.00	5070591.00	49915673.00
14	MANIPUR	1869110.00	151853.00	88404.00	...	240257.00	2109367.00
15	MEGHALAYA	2174153.00	108749.00	107947.00	5942.00	222638.00	2396791.00
16	MIZORAM	1063645.00	203790.00	58859.00	600.00	263249.00	1326894.00
17	NAGALAND	1222698.00	211533.00	79234.00	1880.00	292647.00	1515345.00
18	ORISSA	12457256.00	1940203.00	350470.00	48159.00	2338832.00	14796088.00
19	PUNJAB	13319667.00	1846444.00	660299.00	26140.00	2532883.00	15852550.00
20	RAJASTHAN	28751834.00	1035621.00	869303.00	4432.00	1909356.00	30661190.00
21	SIKKIM	921902.00	33599.00	35430.00	50.00	69079.00	990981.00
22	TAMIL NADU	35007775.00	4076625.00	1137162.00	8389.00	5222176.00	40229951.00
23	TRIPURA	2420207.00	183260.00	122460.00	3050.00	308770.00	2728977.00
24	UTTAR PRADESH	50863123.00	5995690.00	1095674.00	28228.00	7119592.00	57982715.00
25	WEST BENGAL	29115093.00	2520966.00	722061.00	57435.00	3300462.00	32415555.00
TOTAL (STATES)		420532972.00	53136881.00	16248836.00	386113.00	69771830.00	490304802.00
26	A. & N. ISLANDS	664000.00	26400.00	26653.00	355.00	53408.00	717408.00
27	CHANDIGARH	956486.00	448388.00	18893.00	...	467281.00	1423767.00
28	DADRA & NAGAR HAVELI	109048.00	3312.00	4416.00	...	7728.00	116776.00
29	DAMAN & DIU	113800.00	4750.00	6660.00	...	11410.00	125210.00
30	DELHI	8538027.00	643310.00	333220.00	500.00	977030.00	9515057.00
31	LAKSHADWEEP	126893.00	14073.00	785.00	...	14858.00	141751.00
32	PONDICHERY	902535.00	222496.00	60968.00	...	283464.00	1185999.00
TOTAL (U.T.s)		11410789.00	1362729.00	451595.00	855.00	1815179.00	13225968.00
TOTAL (STATES & U.T.s)		431943761.00	54499610.00	16700431.00	386968.00	71587009.00	503530770.00
CENTRE TOTAL		70468100.00	27487771.00	6322505.00	756044.00	34566320.00	105034420.00
GRAND TOTAL		502411861.00	81987381.00	23022936.00	1143012.00	106153329.00	608565190.00

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STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
1996-97 (ACTUALS)

(RUPEES IN CRORES)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	126.98	1807.49	1934.47	147.37	431.69	579.06	274.35	2239.18	2513.53
2	ARUNACHAL PRADESH	43.44	43.23	86.67	5.01	4.53	9.54	48.45	47.76	96.21
3	ASSAM	323.62	685.79	1009.41	40.81	36.88	77.69	364.43	722.67	1087.10
4	BIHAR	63.68	2158.90	2222.58	9.06	154.79	163.85	72.74	2313.69	2386.43
5	GOA	23.35	108.04	131.39	5.89	11.77	17.66	29.24	119.81	149.05
6	GUJARAT	91.03	1932.26	2023.29	149.17	224.24	373.41	240.20	2156.50	2396.70
7	HARYANA	124.36	610.87	735.23	60.85	79.87	140.72	185.21	690.74	875.95
8	HIMACHAL PRADESH	132.40	271.08	403.48	23.93	20.57	44.50	156.33	291.65	447.98
9	JAMMU & KASHMIR	68.98	347.31	416.29	8.73	59.24	67.97	77.71	406.55	484.26
10	KARNATAKA	372.87	1479.49	1852.36	129.87	107.92	237.79	502.74	1587.41	2090.15
11	KERALA	86.66	1497.15	1583.81	66.20	165.53	231.73	152.86	1662.68	1815.54
12	MADHYA PRADESH	330.96	1522.81	1853.77	63.67	501.28	564.95	394.63	2024.09	2418.72
13	MAHARASHTRA	457.72	3744.80	4202.52	200.95	449.07	650.02	658.67	4193.87	4852.54
14	MANIPUR	44.25	72.18	116.43	13.32	5.53	18.85	57.57	77.71	135.28
15	MEGHALAYA	22.77	143.65	166.42	5.54	7.62	13.16	28.31	151.27	179.58
16	MIZORAM	23.66	77.73	101.39	10.99	15.04	26.03	34.65	92.77	127.42
17	NAGALAND	15.57	88.67	104.24	10.52	13.01	23.53	26.09	101.68	127.77
18	ORISSA	335.95	717.48	1053.43	45.85	101.01	146.86	381.80	818.49	1200.29
19	PUNJAB	112.02	908.39	1020.41	19.00	86.94	103.94	131.02	993.33	1124.35
20	RAJASTHAN	418.97	1543.79	1962.76	49.44	115.04	164.48	468.41	1658.83	2127.24
21	SIKKIM	23.91	31.06	54.97	4.00	1.66	5.66	27.91	32.72	60.63
22	TAMIL NADU	143.61	2326.93	2470.54	101.78	199.05	300.83	245.39	2525.98	2771.37
23	TRIPURA	60.38	157.40	217.78	22.02	6.03	28.05	82.40	183.43	245.83
24	UTTAR PRADESH	414.81	3408.43	3823.24	305.37	297.39	602.76	720.18	3705.82	4426.00
25	WEST BENGAL	79.04	2303.70	2382.74	75.57	106.21	181.78	154.61	2409.91	2564.52
TOTAL (STATES)		3940.99	27988.63	31929.62	1574.91	3199.91	4774.82	5515.90	31188.54	36704.44
26	A. & N. ISLANDS	8.12	31.90	40.02	1.54	1.88	3.42	9.66	33.78	43.44
27	CHANDIGARH	8.99	73.35	82.34	21.79	4.08	25.87	30.78	77.43	108.21
28	DADRA & NAGAR HAVELI	2.23	5.52	7.75	.40	.19	.59	2.63	5.71	8.34
29	DAMAN & DIU	1.81	6.48	8.29	.41	.51	.92	2.22	6.99	9.21
30	DELHI	114.43	435.55	549.98	14.18	40.56	54.74	128.61	476.11	604.72
31	LAKSHADWEEP	.99	8.98	9.97	.86	.36	1.22	1.85	9.34	11.19
32	PONDICHERRY	19.90	51.64	71.54	14.60	6.43	21.03	34.50	58.07	92.57
TOTAL (U.T.s)		156.47	613.42	769.89	53.78	54.01	107.79	210.25	667.43	877.68
TOTAL (STATES & U.T.)		4097.46	28602.05	32699.51	1628.69	3253.92	4882.61	5726.15	31855.97	37582.12
CENTRAL TOTAL		2496.75	1175.36	3672.11	2082.45	559.78	2642.23	4579.20	1735.14	6314.34
GRAND TOTAL		6594.21	29777.41	36371.62	3711.14	3813.70	7524.84	10305.35	33591.11	43896.46

STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
1997-98 (REVISED ESTIMATES)

(RUPEES IN CRORES)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	185.58	1891.05	2076.63	222.15	544.77	766.92	407.73	2435.82	2843.55
2	ARUNACHAL PRADESH	57.12	45.97	103.09	6.24	5.24	11.48	63.36	51.21	114.57
3	ASSAM	365.11	876.26	1241.37	87.88	42.44	130.32	452.99	918.70	1371.69
4	BIHAR	131.59	2784.24	2915.83	45.67	187.51	233.18	177.26	2971.75	3149.01
5	GOA	17.48	153.89	171.37	7.08	13.93	21.01	24.56	167.82	192.38
6	GUJARAT	136.95	2076.08	2213.03	180.85	260.20	441.05	317.80	2336.28	2654.08
7	HARYANA	120.99	680.50	801.49	50.84	111.03	161.87	171.83	791.53	963.36
8	HIMACHAL PRADESH	121.80	262.14	383.94	23.12	21.83	44.95	144.92	283.97	428.89
9	JAMMU & KASHMIR	111.55	486.34	597.89	9.64	96.15	105.79	121.19	582.49	703.68
10	KARNATAKA	302.52	1830.74	2133.26	163.01	147.66	310.67	465.53	1978.40	2443.93
11	KERALA	90.58	1896.56	1987.14	83.10	238.17	321.27	173.68	2134.73	2308.41
12	MADHYA PRADESH	341.65	1624.74	1966.39	217.76	608.33	826.09	559.41	2233.07	2792.48
13	MAHARASHTRA	146.17	3861.28	4007.45	174.40	502.46	676.86	320.57	4363.74	4684.31
14	MANIPUR	68.02	125.13	193.15	31.45	6.04	37.49	99.47	131.17	230.64
15	MEGHALAYA	25.34	163.44	188.78	12.97	7.57	20.54	38.31	171.01	209.32
16	MIZORAM	25.40	80.75	106.15	10.39	15.57	25.96	35.79	96.32	132.11
17	NAGALAND	13.35	100.67	114.02	9.91	12.37	22.28	23.26	113.04	136.30
18	ORISSA	413.58	801.13	1214.71	66.82	118.24	185.06	480.40	919.37	1399.77
19	PUNJAB	154.45	1071.12	1225.57	78.62	126.09	204.71	233.07	1197.21	1430.28
	RAJASTHAN	267.75	1929.25	2197.00	41.40	125.98	167.38	309.15	2055.23	2364.38
	SIKKIM	23.47	38.48	61.95	5.03	1.99	7.02	28.50	40.47	68.97
22	TAMIL NADU	157.74	2832.76	2990.50	86.91	353.96	440.87	244.65	3186.72	3431.37
23	TRIPURA	96.05	175.83	271.88	24.71	7.22	31.93	120.76	183.05	303.81
24	UTTAR PRADESH	503.92	4020.64	4524.56	362.20	493.71	855.91	866.12	4514.35	5380.47
25	WEST BENGAL	209.31	2702.58	2911.89	64.73	157.90	222.63	274.04	2860.48	3134.52
TOTAL (STATES)		4087.47	32511.57	36599.04	2066.88	4206.36	6273.24	6154.35	36717.93	42872.28
26	A. & N. ISLANDS	13.04	44.31	57.35	2.11	2.79	4.90	15.15	47.10	62.25
27	CHANDIGARH	10.91	84.15	95.06	35.32	5.03	40.35	46.23	89.18	135.41
28	DADRA & NAGAR HAVELI	2.72	7.22	9.94	.42	.31	.73	3.14	7.53	10.67
29	DAMAN & DIU	2.09	8.75	10.84	.58	.69	1.27	2.67	9.44	12.11
30	DELHI	122.35	669.59	791.94	18.99	60.70	79.69	141.34	730.29	871.63
31	LAKSHADWEEP	1.76	10.76	12.52	.70	.53	1.23	2.46	11.29	13.75
32	PONDICHERRY	23.86	49.79	73.65	13.39	6.10	19.49	37.25	55.89	93.14
TOTAL (U.T.s)		176.73	874.57	1051.30	71.51	76.15	147.66	248.24	950.72	1198.96
TOTAL (STATES & U.T.)		4264.20	33386.14	37650.34	2138.39	4282.51	6420.90	6402.59	37668.65	44071.24
CENTRAL TOTAL		3350.44	1365.40	4715.84	2067.96	1075.55	3143.51	5418.40	2440.95	7859.35
GRAND TOTAL		7614.64	34751.54	42366.18	4206.35	5358.06	9564.41	11820.99	40109.60	51930.59

STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
1998-99 (BUDGET ESTIMATES)

(RUPEES IN CRORES)

.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	241.45	2098.45	2339.90	285.03	628.80	913.83	526.48	2727.25	3253.73
2	ARUNACHAL PRADESH	54.03	45.75	99.78	7.21	5.08	12.29	61.24	50.83	112.07
3	ASSAM	390.52	1205.92	1596.44	72.50	51.82	124.32	463.02	1257.74	1720.76
4	BIHAR	159.01	3571.38	3730.39	55.53	259.38	314.91	214.54	3830.76	4045.30
5	GOA	11.97	152.46	164.43	4.12	14.84	18.96	16.09	167.30	183.39
6	GUJARAT	187.32	2210.91	2398.23	234.30	321.08	555.38	421.62	2531.99	2953.61
7	HARYANA	180.23	1166.78	1347.01	63.31	174.95	238.26	243.54	1341.73	1585.27
8	HIMACHAL PRADESH	175.26	350.65	525.91	29.99	26.82	56.81	205.25	377.47	582.72
9	JAMMU & KASHMIR	129.64	546.15	675.79	13.37	105.53	118.90	143.01	651.68	794.69
10	KARNATAKA	407.22	2158.95	2566.17	108.55	176.90	285.45	515.77	2335.85	2851.62
11	KERALA	93.16	2096.82	2189.98	84.87	497.47	582.34	178.03	2594.29	2772.32
12	MADHYA PRADESH	319.05	1697.08	2016.13	234.50	632.18	866.68	553.55	2329.26	2882.81
13	MAHARASHTRA	224.41	4260.10	4484.51	177.72	329.34	507.06	402.13	4589.44	4991.57
14	MANIPUR	69.85	117.06	186.91	16.18	7.85	24.03	86.03	124.91	210.94
15	MEGHALAYA	24.39	193.02	217.41	14.92	7.34	22.26	39.31	200.36	239.67
16	MIZORAM	22.72	83.64	106.36	10.40	15.93	26.33	33.12	99.57	132.69
17	NAGALAND	13.56	108.71	122.27	16.55	12.72	29.27	30.11	121.43	151.54
18	ORISSA	375.63	870.10	1245.73	106.51	127.37	233.88	482.14	997.47	1479.61
19	PUNJAB	177.35	1154.62	1331.97	83.90	169.39	253.29	261.25	1324.01	1585.26
20	RAJASTHAN	262.99	2612.20	2875.19	42.21	148.73	190.94	305.20	2760.93	3066.13
21	SIKKIM	22.04	70.15	92.19	4.41	2.50	6.91	26.45	72.65	99.10
22	TAMIL NADU	182.06	3318.72	3500.78	105.43	416.79	522.22	287.49	3735.51	4023.00
23	TRIPURA	68.88	173.14	242.02	22.60	8.28	30.88	91.48	181.42	272.90
24	UTTAR PRADESH	513.72	4572.59	5086.31	293.07	418.89	711.96	806.79	4991.48	5798.27
25	WEST BENGAL	210.97	2700.54	2911.51	70.05	259.99	330.04	281.02	2960.53	3241.55
TOTAL (STATES)		4517.43	37535.89	42053.32	2157.23	4819.97	6977.20	6674.66	42355.86	49030.52
26	A. & N. ISLANDS	16.47	49.93	66.40	2.28	3.06	5.34	18.75	52.99	71.74
27	CHANDIGARH	4.13	91.52	95.65	35.05	11.68	46.73	39.18	103.20	142.38
28	DADRA & NAGAR HAVELI	3.67	7.23	10.90	.45	.32	.77	4.12	7.55	11.67
29	DAMAN & DIU	2.48	8.90	11.38	.60	.55	1.15	3.08	9.45	12.53
30	DELHI	211.94	641.86	853.80	24.29	73.41	97.70	236.23	715.27	951.50
31	LAKSHADWEEP	1.99	10.70	12.69	.96	.52	1.48	2.95	11.22	14.17
32	PONDICHERRY	23.83	66.42	90.25	19.49	8.85	28.34	43.32	75.27	118.59
TOTAL (U.T.s)		264.51	876.56	1141.07	83.12	98.39	181.51	347.63	974.95	1322.58
TOTAL (STATES & U.T.)		4781.94	38412.45	43194.39	2240.35	4918.36	7158.71	7022.29	43330.81	50353.10
CENTRAL TOTAL		4244.17	2802.64	7046.81	2622.08	834.55	3456.63	6866.25	3637.19	10503.44
GRAND TOTAL		9026.11	41215.09	50241.20	4862.43	5752.91	10615.34	13888.54	46968.00	60856.54

STATEMENT NO (3-A) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION
DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE
(REVENUE ACCOUNT)

S.NO.	STATE/ UNION TERRITORY	1996-97 (ACTUALS)			1997-98 (R.E.)			1998-99 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	6.52	14.53	13.44	8.02	15.44	14.26	7.67	16.05	14.42
2	ARUNACHAL PRADESH	20.61	11.04	14.39	21.30	11.24	15.23	19.40	11.65	14.86
3	ASSAM	38.91	25.03	28.26	27.38	25.58	26.08	29.13	29.12	29.12
4	BIHAR	5.90	30.09	26.93	5.73	29.06	24.55	6.75	29.88	26.07
5	GOA	26.47	15.42	16.66	17.13	14.91	15.11	12.60	11.48	11.55
6	GUJARAT	7.95	21.20	19.72	8.23	20.98	19.15	8.31	21.03	18.78
7	HARYANA	17.13	10.11	10.86	14.32	12.37	12.63	15.36	18.04	17.63
8	HIMACHAL PRADESH	20.47	18.07	18.79	18.12	15.19	16.01	18.90	15.79	16.71
9	JAMMU & KASHMIR	15.97	14.08	14.36	17.89	17.03	17.18	19.02	16.22	16.69
10	KARNATAKA	15.80	18.87	18.16	10.52	20.44	18.03	12.67	21.28	19.21
11	KERALA	7.03	26.95	23.33	4.29	26.75	21.59	4.39	27.96	22.76
12	MADHYA PRADESH	13.57	16.88	16.17	13.23	16.84	16.08	12.23	12.84	12.74
13	MAHARASHTRA	12.12	21.94	20.16	3.79	20.83	17.90	5.68	17.40	15.77
14	MANIPUR	26.09	13.40	16.44	36.62	19.91	23.72	33.92	16.86	20.76
15	MEGHALAYA	13.79	31.79	26.97	9.28	26.48	21.20	8.98	30.20	23.87
16	MIZORAM	14.95	16.81	16.34	12.70	16.78	15.58	13.60	17.68	16.62
17	NAGALAND	7.14	13.70	12.05	6.03	12.87	11.36	6.32	14.45	12.65
18	ORISSA	24.87	19.05	20.59	26.04	18.92	20.86	21.94	15.69	17.17
19	PUNJAB	20.20	14.26	14.73	19.88	14.44	14.95	13.84	13.95	13.94
	RAJASTHAN	29.87	21.98	23.29	21.34	24.25	23.86	17.31	26.12	24.95
21	SIKKIM	19.10	3.13	4.91	15.92	3.34	4.76	16.24	5.23	6.24
22	TAMIL NADU	6.25	21.61	18.91	7.19	22.31	20.08	8.40	20.90	19.40
23	TRIPURA	22.34	24.71	24.01	29.41	22.03	24.17	21.38	16.82	17.91
24	UTTAR PRADESH	12.69	21.38	19.90	10.93	19.63	18.03	10.55	20.14	18.45
25	WEST BENGAL	4.55	26.71	22.99	9.44	25.78	22.93	9.73	24.32	21.93
TOTAL (STATES)		13.76	20.24	19.13	11.50	20.49	18.85	11.53	20.05	18.57
26	A. & N. ISLANDS	13.20	10.89	11.29	16.13	12.86	13.48	18.39	13.14	14.14
27	CHANDIGARH	17.02	19.92	19.55	17.26	17.35	17.34	7.83	18.84	17.76
28	DADRA & NAGAR HAVELI	23.66	7.51	9.35	23.05	6.88	8.52	27.87	5.60	7.66
29	DAMAN & DIU	21.02	9.78	11.08	23.55	9.24	10.47	24.17	7.92	9.28
30	DELHI	17.71	31.43	27.07	17.18	36.70	31.22	21.35	30.34	27.47
31	LAKSHADWEEP	4.24	9.65	8.56	6.64	10.59	9.77	6.95	9.97	9.33
32	PONDICHERY	16.44	15.35	15.64	18.50	13.88	15.11	16.73	14.33	14.89
TOTAL (U.T.)		16.96	23.45	21.75	17.12	26.39	24.19	19.90	23.10	22.27
TOTAL (STATES & UTs)		13.86	20.30	19.18	11.66	20.61	18.96	11.80	20.11	18.65
CENTER TOTAL		7.89	.92	2.31	9.28	.93	2.59	9.70	1.69	3.35
GRAND TOTAL		10.78	11.10	11.04	10.48	11.28	11.13	10.71	11.53	11.38

STATEMENT NO (3-B) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION & OTHER
DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE
(REVENUE ACCOUNT)

S.NO.	STATE/ UNION TERRITORY	1996-97 (ACTUALS)			1997-98 (R.E.)			1998-99 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	14.08	17.99	17.46	17.61	19.89	19.53	16.71	20.86	20.06
2	ARUNACHAL PRADESH	22.98	12.20	15.98	23.63	12.52	16.92	21.99	12.94	16.69
3	ASSAM	43.82	26.38	30.44	33.97	26.82	28.82	34.54	30.37	31.39
4	BIHAR	6.74	32.25	28.91	7.72	31.02	26.52	9.11	32.05	28.28
5	GOA	33.14	17.10	18.89	24.07	16.26	16.97	16.93	12.60	12.89
6	GUJARAT	20.97	23.66	23.36	19.10	23.61	22.96	18.69	24.09	23.13
7	HARYANA	25.52	11.43	12.94	20.34	14.38	15.18	20.76	20.75	20.75
8	HIMACHAL PRADESH	24.16	19.44	20.87	21.56	16.46	17.89	22.14	17.00	18.51
9	JAMMU & KASHMIR	17.99	16.48	16.71	19.44	20.39	20.22	20.98	19.35	19.63
10	KARNATAKA	21.30	20.25	20.49	16.19	22.08	20.65	16.05	23.02	21.34
11	KERALA	12.39	29.93	26.75	8.22	30.11	25.08	8.38	34.59	28.81
12	MADHYA PRADESH	16.18	22.43	21.10	21.67	23.15	22.84	21.22	17.62	18.21
13	MAHARASHTRA	17.43	24.57	23.28	8.32	23.54	20.92	10.17	18.74	17.55
14	MANIPUR	33.95	14.43	19.10	53.56	20.87	28.33	41.78	17.99	23.43
15	MEGHALAYA	17.14	33.48	29.11	14.03	27.70	23.51	14.47	31.35	26.31
16	MIZORAM	21.90	20.06	20.53	17.90	20.02	19.39	19.82	21.05	20.73
17	NAGALAND	11.97	15.71	14.77	10.49	14.45	13.58	14.04	16.14	15.68
18	ORISSA	28.26	21.73	23.46	30.25	21.71	24.04	28.16	17.99	20.39
19	PUNJAB	23.62	15.59	16.23	29.99	16.14	17.45	20.39	16.00	16.59
20	RAJASTHAN	33.40	23.62	25.25	24.64	25.84	25.67	20.09	27.60	26.61
21	SIKKIM	22.30	3.29	5.42	19.33	3.51	5.30	19.49	5.42	6.71
22	TAMIL NADU	10.68	23.46	21.21	11.15	25.09	23.04	13.27	23.52	22.29
23	TRIPURA	30.49	25.66	27.10	36.98	22.93	27.01	28.40	17.62	20.19
24	UTTAR PRADESH	22.04	23.25	23.04	18.78	22.04	21.44	16.57	21.99	21.03
25	WEST BENGAL	8.91	27.94	24.75	12.37	27.29	24.68	12.96	26.66	24.42
TOTAL (STATES)		19.26	22.55	21.99	17.32	23.14	22.08	17.03	22.62	21.65
26	A. & N. ISLANDS	15.70	11.53	12.26	18.75	13.67	14.63	20.94	13.95	15.28
27	CHANDIGARH	58.30	21.02	25.70	73.14	18.39	24.71	74.29	21.25	26.44
28	DADRA & NAGAR HAVELI	27.90	7.77	10.05	26.62	7.18	9.14	31.31	5.84	8.20
29	DAMAN & DIU	25.82	10.55	12.31	30.05	9.97	11.69	29.98	8.41	10.21
30	DELHI	19.91	34.36	29.76	19.85	40.03	34.36	23.80	33.81	30.61
31	LAKSHADWEEP	7.91	10.03	9.61	9.26	11.12	10.73	10.30	10.46	10.43
32	PONDICHERRY	28.51	17.26	20.24	28.88	15.59	19.10	30.42	16.23	19.57
TOTAL (U.T.)		22.78	25.51	24.80	24.05	28.69	27.59	26.15	25.70	25.81
TOTAL (STATES & UTs)		19.37	22.61	22.05	17.51	23.26	22.20	17.33	22.68	21.75
CENTER TOTAL		14.48	1.36	3.97	15.00	1.67	4.31	15.69	2.19	5.00
GRAND TOTAL		16.84	12.52	13.33	16.26	13.02	13.64	16.48	13.14	13.78

STATEMENT NO (4) : TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	TOTAL STATE BUDGET	1996-97 (ACTUALS)		TOTAL STATE BUDGET	1997-98 (R.E.)		TOTAL STATE BUDGET	1998-99 (B.E.)	
			EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(3) TO COL(2)		EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(6) TO COL(5)		EXP. ON EDN. & TRAN. BY EDU. & OTHER DEPT.	% AGE OF COL(9) TO COL(8)
1	2	3	4	5	6	7	8	9	10	
1	ANDHRA PRADESH	143923600.00	25135385.00	17.46	145615800.00	28435528.00	19.53	162237900.00	32537210.00	20.06
2	ARUNACHAL PRADESH	6022300.00	962127.00	15.98	6770100.00	1145574.00	16.92	6712600.00	1120639.00	16.69
3	ASSAM	35713000.00	10870951.00	30.44	47593900.00	13716921.00	28.82	54819200.00	17207640.00	31.39
4	BIHAR	82538600.00	23864422.00	28.91	118761000.00	31490154.00	26.52	143065100.00	40452957.00	28.28
5	GOA	7888800.00	1490474.00	18.89	11338700.00	1923830.00	16.97	14230600.00	1833863.00	12.89
6	GUJARAT	102594400.00	23966952.00	23.36	115590200.00	26540823.00	22.96	127670200.00	29536128.00	23.13
7	HARYANA	67670000.00	8759520.00	12.94	63480900.00	9633559.00	15.18	76402900.00	15852574.00	20.75
8	HIMACHAL PRADESH	21468700.00	4479850.00	20.87	23977000.00	4288909.00	17.89	31478900.00	5827230.00	18.51
9	JAMMU & KASHMIR	28985600.00	4842592.00	16.71	34796400.00	7036833.00	20.22	40492400.00	7946862.00	19.63
10	KARNATAKA	102010800.00	20901597.00	20.49	118332000.00	24439254.00	20.65	133605800.00	28516341.00	21.34
11	KERALA	67881100.00	18155443.00	26.75	92038800.00	23084064.00	25.08	96237700.00	27723157.00	28.81
12	MADHYA PRADESH	114620600.00	24187286.00	21.10	122288600.00	27924786.00	22.84	158268000.00	28828124.00	18.21
13	MAHARASHTRA	208458000.00	48525390.00	23.28	223906900.00	46842993.00	20.92	284404700.00	49915673.00	17.55
14	MANIPUR	7081700.00	1352743.00	19.10	8141400.00	2306413.00	28.33	9002000.00	2109367.00	23.43
15	MEGHALAYA	6169600.00	1795824.00	29.11	8903800.00	2093104.00	23.51	9109200.00	2396791.00	26.31
16	MIZORAM	6206300.00	1274227.00	20.53	6812000.00	1321120.00	19.39	6400900.00	1326894.00	20.73
17	NAGALAND	8652200.00	1277670.00	14.77	10038800.00	1362919.00	13.58	9666100.00	1515345.00	15.68
18	ORISSA	51172500.00	12002847.00	23.46	58231000.00	13997736.00	24.04	72563800.00	14796088.00	20.39
19	PUNJAB	69256700.00	11243568.00	16.23	81956500.00	13028221.00	17.45	95553300.00	15852550.00	16.59
20	RAJASTHAN	84256700.00	21272408.00	25.25	92097200.00	23643821.00	25.67	115215600.00	30661190.00	26.61
21	SIKKIM	11188600.00	606382.00	5.42	13013100.00	689732.00	5.30	14762600.00	990981.00	6.71
22	TAMIL NADU	130648900.00	27713709.00	21.21	148935900.00	34313715.00	23.04	180480400.00	40229951.00	22.29
23	TRIPURA	9071600.00	2458353.00	27.10	11247500.00	3038158.00	27.01	13515200.00	2728977.00	20.19
24	UTTAR PRADESH	192077000.00	44259923.00	23.04	250964900.00	53804686.00	21.44	275734500.00	57982715.00	21.03
25	WEST BENGAL	103623500.00	25645267.00	24.75	126990600.00	31345056.00	24.68	132740900.00	32415555.00	24.42
X	TOTAL (STATES)	1669180800.00	367044910.00	21.99	1941823000.00	428722509.00	22.08	2264370500.00	490304802.00	21.65
26	A. & N. ISLANDS	3543037.00	434254.00	12.26	4254700.00	622570.00	14.63	4694600.00	717408.00	15.28
27	CHANDIGARH	4210574.00	1082054.00	25.70	5480900.00	1354063.00	24.71	5384800.00	1423767.00	26.44
28	DADRA & NAGAR HAVELI	828207.00	83255.00	10.05	1166800.00	106672.00	9.14	1424300.00	116776.00	8.20
29	DAMAN & DIU	749083.00	92203.00	12.31	1035500.00	121058.00	11.69	1226000.00	125210.00	10.21
30	DELHI	20318100.00	6047262.00	29.76	25365800.00	8716202.00	34.36	31083900.00	9515057.00	30.61
31	LAKSHADWEEP	1164883.00	111893.00	9.61	1281700.00	137548.00	10.73	1359600.00	141751.00	10.43
32	PONDICHERRY	4574551.00	925668.00	20.24	4876186.00	931486.00	19.10	6060802.00	1185999.00	19.57
	TOTAL (U.T.s)	35388435.00	8776589.00	24.80	43461586.00	11989599.00	27.59	51234002.00	13225968.00	25.81
	TOTAL (STATES & U.T.)	1704569235.00	375821499.00	22.05	1985284586.00	440712108.00	22.20	2315604502.00	503530770.00	21.75
	TOTAL (CENTRE)	1589330000.00	63143335.00	3.97	1822000000.00	78593458.00	4.31	2100620000.00	105034420.00	5.00
	GRAND TOTAL	3293899235.00	438964834.00	13.33	3807284586.00	519305566.00	13.64	4416224502.00	608565190.00	13.78

STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(ROPEES IN THOUSANDS)

1996-97 (ACTUALS)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(3) TO COL.(2)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(5) TO COL.(2)
1		2	3	4	5	6
1	ANDHRA PRADESH	19344763.00	1269832.00	6.56	18074931.00	93.44
2	ARUNACHAL PRADESH	866689.00	434380.00	50.12	432309.00	49.88
3	ASSAM	10094086.00	3236195.00	32.06	6857891.00	67.94
4	BIHAR	22225874.00	636833.00	2.87	21589041.00	97.13
5	GOA	1313907.00	233534.00	17.77	1080373.00	82.23
6	GUJARAT	20232900.00	910334.00	4.50	19322566.00	95.50
7	HARYANA	7352274.00	1243601.00	16.91	6108673.00	83.09
8	HIMACHAL PRADESH	4034827.00	1323984.00	32.81	2710843.00	67.19
9	JAMMU & KASHMIR	4162892.00	689809.00	16.57	3473083.00	83.43
10	KARNATAKA	18523648.00	3728744.00	20.13	14794904.00	79.87
11	KERALA	15838147.00	866608.00	5.47	14971539.00	94.53
12	MADHYA PRADESH	18537746.00	3309627.00	17.85	15228119.00	82.15
13	MAHARASHTRA	42025279.00	4577249.00	10.89	37448030.00	89.11
14	MANIPUR	1164291.00	442511.00	38.01	721780.00	61.99
15	MEGHALAYA	1664167.00	227717.00	13.68	1436450.00	86.32
16	MIZORAM	1013863.00	236584.00	23.33	777279.00	76.67
17	NAGALAND	1042380.00	155690.00	14.94	886690.00	85.06
18	ORISSA	10534331.00	3359510.00	31.89	7174821.00	68.11
19	PUNJAB	10204147.00	1120205.00	10.98	9083942.00	89.02
20	RAJASTHAN	19627579.00	4189718.00	21.35	15437861.00	78.65
21	SIKKIM	549712.00	239108.00	43.50	310604.00	56.50
22	TAMIL NADU	24705396.00	1436110.00	5.81	23269286.00	94.19
23	TRIPURA	2177813.00	603846.00	27.73	1573967.00	72.27
24	UTTAR PRADESH	38232357.00	4148052.00	10.85	34084305.00	89.15
25	WEST BENGAL	23827470.00	790441.00	3.32	23037029.00	96.68
TOTAL (STATES)		319296538.00	39410222.00	12.34	279886316.00	87.66
26	A. & N. ISLANDS	400124.00	81168.00	20.29	318956.00	79.71
27	CHANDIGARH	823324.00	89868.00	10.92	733456.00	89.08
28	DADRA & NAGAR HAVELI	77416.00	22262.00	28.76	55154.00	71.24
29	DAMAN & DIU	82966.00	18129.00	21.85	64837.00	78.15
30	DELHI	5499865.00	1144321.00	20.81	4355544.00	79.19
31	LAKSHADWEEP	99699.00	9944.00	9.97	89755.00	90.03
32	PONDICHERRY	715350.00	198961.00	27.81	516389.00	72.19
TOTAL (U.T.s)		7698744.00	1564653.00	20.32	6134091.00	79.68
TOTAL (STATES & U.T.)		326995282.00	40974875.00	12.53	286020407.00	87.47
TOTAL (CENTRE)		36721100.00	24967500.00	67.99	11753600.00	32.01
GRAND TOTAL		363716382.00	65942375.00	18.13	297774007.00	81.87

STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1997-98 (REVISED ESTIMATES)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(8) TO COL.(7)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(10) TO COL.(7)
1		7	8	9	10	11
1	ANDHRA PRADESH	20766377.00	1855841.00	8.94	18910536.00	91.06
2	ARUNACHAL PRADESH	1030830.00	571166.00	55.41	459664.00	44.59
3	ASSAM	12413698.00	3651110.00	29.41	8762588.00	70.59
4	BIHAR	29158311.00	1315887.00	4.51	27842424.00	95.49
5	GOA	1713725.00	174840.00	10.20	1538885.00	89.80
6	GUJARAT	22130300.00	1369488.00	6.19	20760812.00	93.81
7	HARYANA	8014917.00	1209912.00	15.10	6805005.00	84.90
8	HINACHAL PRADESH	3839431.00	1218018.00	31.72	2621413.00	68.28
9	JAMMU & KASHMIR	5978869.00	1115474.00	18.66	4863395.00	81.34
10	KARNATAKA	21332535.00	3025179.00	14.18	18307356.00	85.82
11	KERALA	19871379.00	905753.00	4.56	18965626.00	95.44
12	MADHYA PRADESH	19663901.00	3416456.00	17.37	16247445.00	82.63
13	MAHARASHTRA	40074438.00	1461676.00	3.65	38612762.00	96.35
14	MANIPUR	1931520.00	680248.00	35.22	1251272.00	64.78
15	MEGHALAYA	1887726.00	253350.00	13.42	1634376.00	86.58
	MIZORAM	1061517.00	254017.00	23.93	807500.00	76.07
17	NAGALAND	1140192.00	133539.00	11.71	1006653.00	88.29
18	ORISSA	12147051.00	4135794.00	34.05	8011257.00	65.95
19	PUNJAB	12255731.00	1544513.00	12.60	10711218.00	87.40
20	RAJASTHAN	21970012.00	2677536.00	12.19	19292476.00	87.81
21	SIKKIM	619559.00	234714.00	37.88	384845.00	62.12
22	TAMIL NADU	29904975.00	1577422.00	5.27	28327553.00	94.73
23	TRIPURA	2718788.00	960537.00	35.33	1758251.00	64.67
24	UTTAR PRADESH	45245566.00	5039156.00	11.14	40206410.00	88.86
25	WEST BENGAL	29118813.00	2093053.00	7.19	27025760.00	92.81
	TOTAL (STATES)	365990161.00	40874679.00	11.17	325115482.00	88.83
26	A. & N. ISLANDS	573500.00	130400.00	22.74	443100.00	77.26
27	CHANDIGARH	950553.00	109090.00	11.48	841463.00	88.52
28	DADRA & NAGAR HAVELI	99364.00	27195.00	27.37	72169.00	72.63
29	DAMAN & DIU	108393.00	20893.00	19.28	87500.00	80.72
30	DELHI	7919401.00	1223500.00	15.45	6695901.00	84.55
31	LAKSHADWEEP	125257.00	17614.00	14.06	107643.00	85.94
32	PONDICHERRY	736577.00	238632.00	32.40	497945.00	67.60
	TOTAL (U.T.s)	10513045.00	1767324.00	16.81	8745721.00	83.19
	TOTAL (STATES & U.T.)	376503206.00	42642003.00	11.33	333861203.00	88.67
	TOTAL (CENTRE)	47158400.00	33504400.00	71.05	13654000.00	28.95
	GRAND TOTAL	423661606.00	76146403.00	17.97	347515203.00	82.03

STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1998-99 (BUDGET ESTIMATES)						
S.NO.	STATE/ UNION TERRITORY	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL. (13) TO COL. (12)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL. (15) TO COL. (12)
1		12	13	14	15	16
1	ANDHRA PRADESH	23398911.00	2414461.00	10.32	20984450.00	89.68
2	ARUNACHAL PRADESH	997795.00	540286.00	54.15	457509.00	45.85
3	ASSAM	15964412.00	3905200.00	24.46	12059212.00	75.54
4	BIHAR	37303856.00	1590101.00	4.26	35713755.00	95.74
5	GOA	1644293.00	119693.00	7.28	1524600.00	92.72
6	GUJARAT	23982300.00	1873217.00	7.81	22109083.00	92.19
7	HARYANA	13470034.00	1802267.00	13.38	11667767.00	86.62
8	HIMACHAL PRADESH	5259080.00	1752555.00	33.32	3506525.00	66.68
9	JAMMU & KASHMIR	6757860.00	1296378.00	19.18	5461482.00	80.82
10	KARNATAKA	25661757.00	4072248.00	15.87	21589509.00	84.13
11	KERALA	21899790.00	931600.00	4.25	20968190.00	95.75
12	MADHYA PRADESH	20161339.00	3190548.00	15.83	16970791.00	84.17
13	MAHARASHTRA	44845082.00	2244103.00	5.00	42600979.00	95.00
14	MANIPUR	1869110.00	698538.00	37.37	1170572.00	62.63
15	MEGHALAYA	2174153.00	243949.00	11.22	1930204.00	88.78
16	MIZORAM	1063645.00	227245.00	21.36	836400.00	78.64
17	NAGALAND	1222698.00	135578.00	11.09	1087120.00	88.91
18	ORISSA	12457256.00	3756260.00	30.15	8700996.00	69.85
19	PUNJAB	13319667.00	1773512.00	13.31	11546155.00	86.69
20	RAJASTHAN	28751834.00	2629872.00	9.15	26121962.00	90.85
21	SIKKIM	921902.00	220360.00	23.90	701542.00	76.10
22	TAMIL NADU	35007775.00	1820597.00	5.20	33187178.00	94.80
23	TRIPURA	2420207.00	688830.00	28.46	1731377.00	71.54
24	UTTAR PRADESH	50863123.00	5137216.00	10.10	45725907.00	89.90
25	WEST BENGAL	29115093.00	2109680.00	7.25	27005413.00	92.75
TOTAL (STATES)		420532972.00	45174294.00	10.74	375358678.00	89.26
26	A. & N. ISLANDS	664000.00	164700.00	24.80	499300.00	75.20
27	CHANDIGARH	956486.00	41313.00	4.32	915173.00	95.68
28	DADRA & NAGAR HAVELI	109048.00	36728.00	33.68	72320.00	66.32
29	DAMAN & DIU	113800.00	24800.00	21.79	89000.00	78.21
30	DELHI	8538027.00	2119382.00	24.82	6418645.00	75.18
31	LAKSHADWEEP	126893.00	19900.00	15.68	106993.00	84.32
32	PONDICHERRY	902535.00	238290.00	26.40	664245.00	73.60
TOTAL (U.T.s)		11410789.00	2645113.00	23.18	8765676.00	76.82
TOTAL (STATES & U.T.)		431943761.00	47819407.00	11.07	384124354.00	88.93
TOTAL (CENTRE)		70468100.00	42441700.00	60.23	28026400.00	39.77
GRAND TOTAL		502411861.00	90261107.00	17.97	412150754.00	82.03

STATEMENT NO. (6): TOTAL BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97(ACTUALS)				1997-98(R.E.)				1998-99(R.E.)			
		PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	% OF PLAN EXP. TO TOTAL EXP. ON EDN.	PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	% OF PLAN EXP. TO TOTAL EXP. ON EDN.	PLAN EXP. BY EDN. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	% OF PLAN EXP. TO TOTAL EXP. ON EDN.
1	ANDHRA PRADESH	1269832.00	1473695.00	2743527.00	10.91	1855841.00	2221476.00	4077317.00	14.34	2414461.00	2850267.00	5264728.00	16.18
2	ARUNACHAL PRADESH	434380.00	50132.00	484512.00	50.36	571166.00	62361.00	633527.00	55.30	540286.00	72055.00	612341.00	54.64
3	ASSAM	3236195.00	408055.00	3644250.00	33.52	3651110.00	878834.00	4529944.00	33.02	3905200.00	724993.00	4630193.00	26.91
4	BIHAR	636833.00	90598.00	727431.00	3.05	1315887.00	456744.00	1772631.00	5.63	1590101.00	555322.00	2145423.00	5.30
5	GOA	233534.00	58893.00	292427.00	19.62	174840.00	70843.00	245683.00	12.77	119693.00	41152.00	160845.00	8.77
6	GUJARAT	910334.00	1491661.00	2401995.00	10.02	1369488.00	1808480.00	3177968.00	11.97	1873217.00	2343047.00	4216264.00	14.27
7	HARYANA	1243601.00	608537.00	1852138.00	21.14	1209912.00	508388.00	1718300.00	17.84	1802267.00	633071.00	2435338.00	15.36
8	HIMACHAL PRADESH	1323984.00	239295.00	1563279.00	34.90	1218018.00	231145.00	1449163.00	33.79	1752555.00	299921.00	2052476.00	35.22
9	JAMMU & KASHMIR	689809.00	87327.00	777136.00	16.05	1115474.00	96445.00	1211919.00	17.22	1296378.00	133689.00	1430067.00	18.00
10	KARNATAKA	3728744.00	1298704.00	5027448.00	24.05	3025179.00	1630150.00	4655329.00	19.05	4072248.00	1085538.00	5157786.00	18.09
11	KERALA	866608.00	661951.00	1528559.00	8.42	905753.00	830970.00	1736723.00	7.52	931600.00	848716.00	1780316.00	6.42
12	MADHYA PRADESH	3309627.00	636720.00	3946347.00	16.32	3416456.00	2177609.00	5594065.00	20.03	3190548.00	2344985.00	5535533.00	19.20
13	MAHARASHTRA	4577249.00	2009455.00	6586704.00	13.57	1461676.00	1743989.00	3205665.00	6.84	2244103.00	1772713.00	4021316.00	8.06
14	MANIPUR	442511.00	133152.00	575663.00	42.56	680248.00	314543.00	994791.00	43.13	698538.00	161781.00	860319.00	40.79
15	MEGHALAYA	227717.00	55446.00	283163.00	15.77	253350.00	129705.00	383055.00	18.30	243949.00	149203.00	393152.00	16.40
16	MIZORAM	236584.00	109949.00	346533.00	27.20	254017.00	103933.00	357950.00	27.09	227245.00	103982.00	331227.00	24.96
17	NAGALAND	155690.00	105211.00	260901.00	20.42	133539.00	99069.00	232608.00	17.07	135578.00	165488.00	301066.00	19.87
18	ORISSA	3359510.00	458455.00	3817965.00	31.81	4135794.00	668249.00	4804043.00	34.32	3756260.00	1065108.00	4821368.00	32.59
19	PUNJAB	1120205.00	190047.00	1310252.00	11.65	1544513.00	786184.00	2330697.00	16.30	1773512.00	838956.00	2612468.00	16.48
20	RAJASTHAN	4189718.00	494423.00	4684141.00	22.02	2677536.00	414015.00	3091551.00	13.08	2629872.00	422096.00	3051968.00	9.95
21	SIKKIM	239108.00	40026.00	279134.00	46.03	234714.00	50303.00	285017.00	41.32	220360.00	44059.00	264419.00	26.68
22	TAMIL NADU	1436110.00	1017778.00	2453888.00	8.85	1577422.00	869122.00	2446544.00	7.13	1820597.00	1054276.00	2874873.00	7.15
23	TRIPURA	603846.00	220206.00	824052.00	33.52	960537.00	247145.00	1207682.00	39.75	688830.00	225993.00	914823.00	33.52
24	UTTAR PRADESH	4148052.00	3053671.00	7201723.00	16.27	5039156.00	3622036.00	8661192.00	16.10	5137216.00	2930686.00	8067902.00	13.91
25	WEST BENGAL	790441.00	755667.00	1546108.00	6.03	2093053.00	647269.00	2740322.00	8.74	2109680.00	700536.00	2810216.00	8.67
TOTAL STATES		39410222.00	15749054.00	55159276.00	15.03	40874679.00	20669027.00	61543706.00	14.36	45174294.00	21572133.00	66746427.00	13.61
26	A. & N. ISLANDS	81168.00	15365.00	96533.00	22.23	130400.00	21132.00	151532.00	24.34	164700.00	22841.00	187541.00	26.14
27	CHANDIGARH	89868.00	217912.00	307780.00	28.44	109090.00	353171.00	462261.00	34.14	41313.00	350486.00	391799.00	27.52
28	DADRA & NAGAR HAVELI	22262.00	3982.00	26244.00	31.52	27195.00	4220.00	31415.00	29.45	36728.00	4540.00	41268.00	35.34
29	DAMAN & DIU	18129.00	4139.00	22268.00	24.15	20893.00	5760.00	26653.00	22.02	24800.00	5960.00	30760.00	24.57
30	DELHI	1144321.00	141830.00	1286151.00	21.27	1223500.00	189850.00	1413350.00	16.22	2119382.00	242921.00	2362303.00	24.83
31	LAKSHADWEEP	9944.00	8588.00	18532.00	16.56	17614.00	6964.00	24578.00	17.87	19900.00	9610.00	29510.00	20.82
32	PONDICHERY	198961.00	145991.00	344952.00	37.27	238632.00	133906.00	372538.00	39.99	238290.00	194949.00	433239.00	36.53
TOTAL U. T.		1564653.00	537807.00	2102460.00	23.96	1767324.00	715003.00	2482327.00	20.70	2645113.00	831307.00	3476420.00	26.28
TOTAL (STATES & UTs)		40974875.00	16286861.00	57261736.00	15.24	42642003.00	21384030.00	64026033.00	14.53	47819407.00	22403440.00	70222847.00	13.95
TOTAL (CENTRE)		24967500.00	20824466.00	45791966.00	72.52	33504400.00	20679570.00	54183970.00	68.94	42441700.00	26220775.00	68662475.00	65.37
GRAND TOTAL		65942375.00	37111327.00	103053702.00	23.48	76146403.00	42063600.00	118210003.00	22.76	90261107.00	48624215.00	138885322.00	22.82

STATEMENT NO. (7): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	940418.00	7579360.00	8519778.00	44.04	1169982.00	6379951.00	7549933.00	36.36	1584381.00	6427855.00	7992236.00	34.16
2	ARUNACHAL PRADESH	246650.00	259331.00	505981.00	58.38	295629.00	297912.00	593541.00	57.58	304600.00	295757.00	600357.00	60.17
3	ASSAM	1721582.00	4430068.00	6151650.00	60.94	1997800.00	5684427.00	7682227.00	61.89	2006300.00	7683832.00	9690132.00	60.70
4	BIHAR	459296.00	14292518.00	14751814.00	66.37	1848698.00	18338171.00	19386869.00	66.49	1329450.00	24784525.00	26113975.00	70.00
5	GOA	38144.00	313936.00	352080.00	26.80	15759.00	462679.00	478438.00	27.92	13100.00	457150.00	470250.00	28.60
6	GUJARAT	377062.00	10507317.00	10884379.00	53.80	763400.00	11418621.00	12182021.00	55.05	973700.00	11934253.00	12907953.00	53.82
7	HARYANA	486541.00	3072308.00	3558849.00	48.40	470395.00	3173153.00	3643548.00	45.46	607468.00	4914985.00	5522453.00	41.00
8	HIMACHAL PRADESH	694272.00	1600908.00	2295180.00	56.88	526429.00	1620622.00	2147051.00	55.92	852784.00	2175456.00	3028240.00	57.58
9	JAMMU & KASHMIR	327140.00	1692739.00	2019879.00	48.52	645442.00	1731626.00	2377068.00	39.76	708330.00	1286348.00	1994678.00	29.52
10	KARNATAKA	2129957.00	7815682.00	9745639.00	52.61	1742707.00	9365256.00	11107963.00	52.07	2592707.00	10942623.00	13535330.00	52.75
11	KERALA	131314.00	7363650.00	7494964.00	47.32	70048.00	970004.00	9770092.00	49.17	50000.00	10609627.00	10659627.00	48.67
12	MADHYA PRADESH	1538798.00	9793840.00	11332638.00	61.13	1928676.00	10981087.00	12909763.00	65.65	1560519.00	15009908.00	13061427.00	64.78
13	MAHARASHTRA	2181951.00	17057134.00	19239085.00	45.78	671103.00	17801470.00	18472573.00	46.10	868489.00	19853165.00	20721654.00	46.21
14	MANIPUR	301622.00	411366.00	712988.00	61.24	450680.00	736215.00	1186895.00	61.45	399000.00	635892.00	1034892.00	55.37
15	MEGHALAYA	105948.00	744311.00	850259.00	51.09	104833.00	87774.00	982577.00	52.05	125344.00	1030681.00	1156025.00	53.17
16	MIZORAM	93078.00	452677.00	545755.00	53.83	92975.00	448105.00	541080.00	50.97	119225.00	464555.00	583780.00	54.88
17	NAGALAND	69000.00	589287.00	658287.00	63.15	55030.00	681377.00	736407.00	64.59	59891.00	783055.00	842946.00	68.94
18	ORISSA	612257.00	5202941.00	5815198.00	55.20	1074654.00	5801480.00	6876134.00	56.61	762800.00	6427031.00	7189831.00	57.72
19	PUNJAB	17441.00	3095818.00	3113259.00	30.51	50470.00	3826599.00	3877029.00	31.63	59830.00	4145200.00	4205030.00	31.57
20	RAJASTHAN	2495911.00	8450117.00	10946028.00	55.77	1788921.00	10557115.00	12346636.00	56.19	1575980.00	14627058.00	16203038.00	56.35
21	SIKKIM	148504.00	203656.00	352160.00	64.06	115830.00	207315.00	323145.00	52.16	128520.00	240317.00	368837.00	40.01
22	TAMIL NADU	828253.00	10756959.00	11585212.00	46.89	853832.00	13553951.00	14407783.00	48.18	861449.00	15975752.00	16837201.00	48.10
23	TRIPURA	232901.00	668338.00	901239.00	41.38	613919.00	751548.00	1365467.00	50.22	445130.00	746832.00	1191962.00	49.25
24	UTTAR PRADESH	2880259.00	18426260.00	21306519.00	55.73	3595016.00	21788274.00	25383290.00	56.10	3722447.00	25020339.00	28742786.00	56.51
25	WEST BENGAL	188355.00	7557573.00	7745928.00	32.51	1023370.00	8965827.00	9989197.00	34.30	969370.00	9111646.00	10081016.00	34.62
TOTAL STATES		19246654.00	142138094.00	161384748.00	50.54	21165598.00	165149129.00	186314727.00	50.91	22660814.00	192074842.00	214735656.00	51.06
26	A. & N. ISLANDS	36137.00	188612.00	224749.00	56.17	65838.00	241491.00	307329.00	53.59	61529.00	283984.00	345513.00	52.04
27	CHANDIGARH	22463.00	158162.00	180625.00	21.94	29839.00	187903.00	217742.00	22.91	5824.00	232990.00	238814.00	24.97
28	DADRA & NAGAR HAVELI	9644.00	38525.00	48169.00	62.22	12005.00	51675.00	63680.00	64.09	16638.00	51234.00	67872.00	62.24
29	DAMAN & DIU	3571.00	34020.00	37591.00	45.31	2300.00	41400.00	43700.00	40.32	2400.00	48600.00	51000.00	44.82
30	DELHI	26899.00	632131.00	659030.00	11.98	68500.00	767409.00	835909.00	10.56	56370.00	846890.00	903260.00	10.58
31	LAKSHADWEEP	3715.00	45165.00	48880.00	49.03	7449.00	51164.00	58613.00	46.79	5738.00	51815.00	57553.00	45.36
32	PONDICHERRY	60038.00	243876.00	303914.00	42.48	50984.00	228873.00	279857.00	37.99	50712.00	311789.00	362501.00	40.16
TOTAL U.T.		162467.00	1340491.00	1502958.00	19.52	236915.00	1569915.00	1806830.00	17.19	199211.00	1827302.00	2026513.00	17.76
TOTAL (STATE & UTs)		19409121.00	143478585.00	162887706.00	49.81	21402513.00	166719044.00	188121557.00	49.97	22860025.00	193902144.00	216762169.00	50.18
CENTRE TOTAL		15605900.00	10800.00	15616700.00	42.53	22653200.00	14400.00	22667600.00	48.07	27785300.00	15000.00	27800300.00	39.45
GRAND TOTAL		35015021.00	143489385.00	178504406.00	49.08	44055713.00	166733444.00	210789157.00	49.75	50645325.00	193917144.00	244562469.00	48.68

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON P.WY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON P.WY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON P.WY. EDN.
1	ANDHRA PRADESH	26088.00	19112.00	45200.00	.53	0.00	22320.00	22320.00	.30	73984.00	24741.00	98725.00	1.24
2	ARUNACHAL PRADESH	213294.00	229927.00	443221.00	87.60	236200.00	297912.00	534112.00	89.99	245600.00	295757.00	541357.00	90.17
3	ASSAM	53359.00	68454.00	121813.00	1.98	33741.00	88611.00	122352.00	1.59	70408.00	108041.00	178449.00	1.84
4	BIHAR	0.00	238449.00	238449.00	1.62	0.00	235912.00	235912.00	1.22	0.00	323078.00	323078.00	1.24
5	GOA	0.00	11852.00	11852.00	3.37	0.00	12825.00	12825.00	2.68	0.00	13600.00	13600.00	2.89
6	GUJARAT	1054.00	73928.00	74982.00	.69	22700.00	84238.00	106938.00	.68	11321.00	86000.00	97321.00	.75
7	HARYANA	35200.00	78857.00	114057.00	3.20	149100.00	123045.00	272145.00	7.47	27600.00	417273.00	444873.00	8.06
8	HIMACHAL PRADESH	7053.00	55446.00	62499.00	2.72	47470.00	55736.00	103206.00	4.81	44547.00	72740.00	117287.00	3.87
9	JAMMU & KASHMIR	14615.00	75622.00	90237.00	4.47	179143.00	102027.00	281170.00	11.83	194000.00	103137.00	297137.00	14.90
10	KARNATAKA	16219.00	3590.00	19809.00	.20	36500.00	3773.00	40273.00	.36	34700.00	4945.00	39645.00	.29
11	KERALA	0.00	100722.00	100722.00	1.34	0.00	124412.00	124412.00	1.27	0.00	126886.00	126886.00	1.19
12	MADHYA PRADESH	72260.00	525103.00	597363.00	5.27	111992.00	270945.00	382937.00	2.97	132409.00	284567.00	416976.00	3.19
13	MAHARASHTRA	387.00	319044.00	319431.00	1.66	0.00	310408.00	310408.00	1.68	14445.00	342134.00	356579.00	1.72
14	MANIPUR	3800.00	11647.00	15447.00	2.17	3600.00	19247.00	22847.00	1.92	3500.00	21990.00	25490.00	2.46
15	MEGHALAYA	987.00	29580.00	30567.00	3.60	480.00	31530.00	32010.00	3.26	580.00	37780.00	38360.00	3.32
16	MIZORAM	1920.00	12131.00	14051.00	2.57	3220.00	10600.00	13820.00	2.55	10100.00	11010.00	21110.00	3.62
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
	ORISSA	27314.00	99560.00	126874.00	2.18	28214.00	112797.00	141011.00	2.05	35602.00	123545.00	159147.00	2.21
19	PUNJAB	0.00	88246.00	88246.00	2.83	0.00	45141.00	45141.00	1.16	0.00	49742.00	49742.00	1.18
20	RAJASTHAN	183536.00	0.00	183536.00	1.68	158676.00	65653.00	224329.00	1.82	101198.00	234645.00	335843.00	2.07
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL MADU	0.00	7137.00	7137.00	.06	756.00	516509.00	517265.00	3.59	3777.00	645833.00	649610.00	3.86
23	TRIPURA	2900.00	65135.00	68035.00	7.55	3300.00	75966.00	79266.00	5.81	4400.00	51136.00	55536.00	4.66
24	UTTAR PRADESH	326879.00	319235.00	646114.00	3.03	7016.00	480853.00	487869.00	1.92	6455.00	469003.00	475458.00	1.65
25	WEST BENGAL	0.00	118967.00	118967.00	1.54	15005.00	138280.00	153285.00	1.53	15005.00	145575.00	160580.00	1.59
TOTAL STATES		986865.00	2551744.00	3538609.00	2.19	1037113.00	3228740.00	4265853.00	2.29	1029631.00	3993158.00	5022789.00	2.34
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	21980.00	148093.00	170073.00	94.16	29560.00	176072.00	205632.00	94.44	5445.00	219050.00	224495.00	94.00
28	DADRA & NAGAR HAVELI	3151.00	35735.00	38886.00	80.73	3814.00	46565.00	50379.00	79.11	6947.00	47465.00	54412.00	80.17
29	DAHANU & DIU	3571.00	34020.00	37591.00	100.00	2100.00	41200.00	43300.00	99.08	2200.00	48400.00	50600.00	99.22
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	0.00	118.00	118.00	.24	0.00	136.00	136.00	.23	0.00	141.00	141.00	.24
32	PONDICHERRY	202.00	236165.00	236367.00	77.77	448.00	218037.00	218485.00	78.07	599.00	297658.00	298257.00	82.28
TOTAL U.T.		28904.00	454131.00	483035.00	32.14	35922.00	482010.00	517932.00	28.67	15191.00	612714.00	627905.00	30.98
TOTAL (STATE & UTs)		1015769.00	3005875.00	4021644.00	2.47	1073035.00	3710750.00	4783785.00	2.54	1044822.00	4605872.00	5650694.00	2.61

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT PRIMARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	10598.00	316647.00	327245.00	3.84	15966.00	376150.00	392116.00	5.19	9066.00	421415.00	430481.00	5.39
2	ARUNACHAL PRADESH	....	....	....	....	....	....	....	....	....	....	....	....
3	ASSAM	1262359.00	4271381.00	5533740.00	89.96	1074629.00	5376657.00	6451286.00	83.98	1062300.00	7532943.00	8595243.00	88.70
4	BIHAR	0.00	13851300.00	13851300.00	93.90	216403.00	17857652.00	18074055.00	93.23	528452.00	24180901.00	24709353.00	94.62
5	GOA	7851.00	277327.00	285178.00	81.00	2710.00	376538.00	379248.00	79.27	2600.00	367300.00	369900.00	78.66
6	GUJARAT	....	....	....	....	....	....	....	....	....	....	....	....
7	HARYANA	365220.00	2825237.00	3190457.00	89.65	256476.00	2883199.00	3139675.00	86.17	515458.00	4261078.00	4776536.00	86.49
8	HIMACHAL PRADESH	598787.00	1491474.00	2090261.00	91.07	396823.00	1506934.00	1903757.00	88.67	715601.00	2024998.00	2740599.00	90.50
9	JAMMU & KASHMIR	292059.00	1511219.00	1803278.00	89.28	280704.00	1056784.00	1337488.00	56.27	312200.00	889766.00	1201966.00	60.26
10	KARNATAKA	43583.00	0.00	43583.00	.45	30000.00	0.00	30000.00	.27	348000.00	0.00	348000.00	2.57
11	KERALA	26145.00	2657358.00	2683503.00	35.80	18000.00	3865735.00	3883735.00	39.75	19000.00	4033040.00	4052040.00	38.01
12	MADHYA PRADESH	972759.00	8794986.00	9767745.00	86.19	1045464.00	10064232.00	11109696.00	86.06	1047610.00	10571665.00	11619273.00	88.96
13	MAHARASHTRA	....	....	....	....	....	....	....	....	....	....	....	....
14	MANIPUR	66200.00	254813.00	321013.00	45.02	78100.00	441473.00	519573.00	63.78	110000.00	387412.00	497412.00	48.06
15	MEGHALAYA	27580.00	610670.00	638250.00	75.07	30212.00	661214.00	691426.00	70.37	43370.00	793401.00	836771.00	72.38
16	MIZORAM	46945.00	386084.00	433029.00	79.34	47815.00	383630.00	431445.00	79.74	70545.00	399450.00	469995.00	80.51
17	NAGALAND	66400.00	585025.00	651425.00	98.96	52030.00	676650.00	728680.00	98.95	57091.00	778341.00	835432.00	99.11
18	ORISSA	280933.00	4960085.00	5241018.00	90.13	493358.00	5518896.00	6012254.00	87.44	297372.00	6165010.00	6462382.00	89.88
19	PUNJAB	16281.00	2980646.00	2996927.00	96.26	9200.00	3749956.00	3759156.00	96.96	18610.00	4060886.00	4079496.00	97.01
20	RAJASTHAN	802262.00	4703519.00	5505781.00	50.30	357707.00	6012939.00	6370646.00	51.61	359708.00	8197725.00	8557433.00	52.81
21	SIKKIM	46041.00	0.00	46041.00	13.07	31710.00	0.00	31710.00	9.81	30650.00	0.00	30650.00	8.31
22	TAMIL NADU	32600.00	7128038.00	7160638.00	61.81	70000.00	8848968.00	8918968.00	61.90	70001.00	10548319.00	10618320.00	63.06
23	TRIPURA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	437630.00	639005.00	1076635.00	90.32
24	UTTAR PRADESH	0.00	55152.00	55152.00	.26	0.00	71507.00	71507.00	.28	0.00	73703.00	73703.00	.26
25	WEST BENGAL	0.00	4953.00	4953.00	.06	1065.00	11765.00	12830.00	.13	1260.00	11475.00	12735.00	.13
TOTAL STATES		4964603.00	57665914.00	62630517.00	38.81	4508372.00	69740879.00	74249251.00	39.85	6056524.00	86337831.00	92394355.00	43.03
26	A. & N. ISLANDS	26741.00	175539.00	202280.00	90.00	49365.00	224322.00	273687.00	89.05	45366.00	264676.00	310042.00	89.73
27	CHANDIGARH	....	....	....	....	....	....	....	....	....	....	....	....
28	DADRA & NAGAR HAVELI	....	....	....	....	....	....	....	....	....	....	....	....
29	DAMAN & DIU	....	....	....	....	....	....	....	....	....	....	....	....
30	DELHI	....	....	....	....	....	....	....	....	....	....	....	....
31	LAKSHADWEEP	3715.00	45047.00	48762.00	99.76	7449.00	51028.00	58477.00	99.77	5738.00	51676.00	57412.00	99.76
32	PONDICHERRY	....	....	....	....	....	....	....	....	....	....	....	....
TOTAL U.T.		30456.00	220586.00	251042.00	16.70	56814.00	275350.00	332164.00	18.38	51104.00	316350.00	367454.00	18.13
TOTAL (STATE & UTs)		4995059.00	57886500.00	62881559.00	38.60	4565186.00	70016229.00	74581415.00	39.65	6107628.00	86654181.00	92761809.00	42.79

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. PRIMARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PRY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PRY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PRY. EDN.
1	ANDHRA PRADESH	59.00	783612.00	783671.00	9.20	0.00	579188.00	579188.00	7.67	0.00	579188.00	579188.00	7.25
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	45997.00	33849.00	79846.00	1.30	82358.00	50549.00	132907.00	1.73	0.00	40187.00	40187.00	.41
4	BIHAR	0.00	150000.00	150000.00	1.02	0.00	150000.00	150000.00	.77	0.00	190000.00	190000.00	.73
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	0.00	40081.00	40081.00	1.13	0.00	46587.00	46587.00	1.28	0.00	66339.00	66339.00	1.20
8	HIMACHAL PRADESH	6745.00	0.00	6745.00	.29	4000.00	0.00	4000.00	.19	5100.00	0.00	5100.00	.17
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	23.00	28.00	51.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
11	KERALA	0.00	4284258.00	4284258.00	57.16	0.00	5413500.00	5413500.00	55.41	0.00	6113500.00	6113500.00	57.35
12	MADHYA PRADESH	50311.00	365787.00	416098.00	3.67	15020.00	363475.00	378495.00	2.93	19300.00	353475.00	372775.00	2.85
13	MAHARASHTRA	0.00	12459.00	12459.00	.06	0.00	11890.00	11890.00	.06	0.00	12990.00	12990.00	.06
14	MANIPUR	200522.00	120073.00	320595.00	44.96	266650.00	251096.00	517746.00	43.62	263700.00	221894.00	485594.00	46.92
15	MEGHALAYA	32878.00	38854.00	71732.00	8.44	27570.00	40000.00	67570.00	6.88	30000.00	40000.00	70000.00	6.06
16	MIZORAM	42785.00	50405.00	93190.00	17.08	40040.00	49495.00	89535.00	16.55	36580.00	49495.00	86075.00	14.74
17	NAGALAND	700.00	0.00	700.00	.11	1000.00	0.00	1000.00	.14	800.00	0.00	800.00	.09
18	ORISSA	42072.00	34899.00	76971.00	1.32	53862.00	41962.00	95824.00	1.39	55044.00	45560.00	100604.00	1.40
19	PUNJAB	0.00	23629.00	23629.00	.76	0.00	31000.00	31000.00	.80	0.00	34100.00	34100.00	.81
20	RAJASTHAN	393.00	188469.00	188862.00	1.73	4480.00	261000.00	265480.00	2.15	4500.00	323645.00	328145.00	2.03
21	SIKKIM	2098.00	1998.00	4096.00	1.16	2000.00	0.00	2000.00	.62	5000.00	0.00	5000.00	1.36
22	TAMIL NADU	127286.00	3572878.00	3700164.00	31.94	7379.00	4113354.00	4120733.00	28.60	33577.00	4701600.00	4735177.00	28.12
23	TRIPURA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	200.00	23700.00	23900.00	2.01
24	UTTAR PRADESH	1522618.00	17914656.00	19437274.00	91.23	1256461.00	20807502.00	22063963.00	86.92	1199288.00	24088440.00	25287728.00	87.98
25	WEST BENGAL	0.00	7190290.00	7190290.00	92.83	0.00	8501150.00	8501150.00	85.10	0.00	8601150.00	8601150.00	85.32
TOTAL STATES		2074487.00	34806225.00	36880712.00	22.85	1760820.00	40711748.00	42472568.00	22.80	1653089.00	45485263.00	47138352.00	21.95
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	303.00	5132.00	5435.00	3.01	0.00	6100.00	6100.00	2.80	0.00	8000.00	8000.00	3.35
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		303.00	5132.00	5435.00	.36	0.00	6100.00	6100.00	.34	0.00	8000.00	8000.00	.39
TOTAL (STATE & UTs)		2074790.00	34811357.00	36886147.00	22.65	1760820.00	40717848.00	42478668.00	22.58	1653089.00	45493263.00	47146352.00	21.75

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.
1	ANDHRA PRADESH	134846.00	6418726.00	6553572.00	76.92	203956.00	5372001.00	5575957.00	73.85	210069.00	5372001.00	5582070.00	69.84
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BINAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	0.00	433.00	433.00	.01	0.00	480.00	480.00	.01	0.00	1480.00	1480.00	.03
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	0.00	0.00	0.00	.00	0.00	388714.00	388714.00	16.35	0.00	93445.00	93445.00	4.68
10	KARNATAKA	1079113.00	7531186.00	8610299.00	88.35	881467.00	9281716.00	10083183.00	90.77	1323807.00	10768814.00	12092621.00	89.34
11	KERALA	65529.00	315816.00	381345.00	5.09	14500.00	284251.00	298751.00	3.06	0.00	322566.00	322566.00	3.03
12	MADHYA PRADESH	397721.00	63492.00	461213.00	4.07	692200.00	272285.00	964485.00	7.47	286200.00	280700.00	566900.00	4.34
13	MAHARASHTRA	1995172.00	16579674.00	18574846.00	96.55	521018.00	17340052.00	17861070.00	96.69	694397.00	19345288.00	20039685.00	96.71
14	MANIPUR	0.00	13286.00	13286.00	1.86	200.00	1732.00	1932.00	.16	200.00	1872.00	2072.00	.20
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	0.00	0.00	.00	0.00	10.00	10.00	.00	0.00	20.00	20.00	.00
20	RAJASTHAN	781510.00	3238020.00	4019530.00	36.72	430659.00	3689910.00	4120569.00	33.38	427425.00	5163204.00	5590629.00	34.50
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	48906.00	48906.00	.42	0.00	75120.00	75120.00	.52	0.00	80000.00	80000.00	.48
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		4453891.00	34209539.00	38663430.00	23.96	2744000.00	36626271.00	39370271.00	21.13	2942098.00	41429390.00	44371488.00	20.66
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	294.00	59.00	353.00	.73	800.00	500.00	1300.00	2.04	800.00	500.00	1300.00	1.92
29	DAMAN & DIU	0.00	0.00	0.00	.00	200.00	200.00	400.00	.92	200.00	200.00	400.00	.78
30	DELHI	-1628.00	632131.00	630503.00	95.67	0.00	767409.00	767409.00	91.81	0.00	846890.00	846890.00	93.76
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		-1334.00	632190.00	630856.00	41.97	1000.00	768109.00	769109.00	42.57	1000.00	847590.00	848590.00	41.87
TOTAL (STATE & UTs)		4452557.00	34841729.00	39294286.00	24.12	2745000.00	37394380.00	40139380.00	21.34	2943098.00	42276980.00	45220078.00	20.86

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.
1	ANDHRA PRADESH	216731.00	9746.00	226477.00	2.66	89700.00	1487.00	91187.00	1.21	89700.00	1668.00	91368.00	1.14
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	10377.00	7149.00	17526.00	.28	6620.00	985.00	7605.00	.10	0.00	147.00	147.00	.00
4	BIHAR	0.00	49925.00	49925.00	.34	0.00	91562.00	91562.00	.47	0.00	86530.00	86530.00	.33
5	GOA	0.00	1429.00	1429.00	.41	0.00	1706.00	1706.00	.36	0.00	2100.00	2100.00	.45
6	GUJARAT	15810.00	9716438.00	9732248.00	89.41	91227.00	10694233.00	10785460.00	88.54	175881.00	11388091.00	11563972.00	89.59
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	11051.00	0.00	11051.00	.48	4504.00	0.00	4504.00	.21	6048.00	0.00	6048.00	.20
9	JAMMU & KASHMIR	16253.00	84099.00	100352.00	4.97	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
10	KARNATAKA	4523.00	58857.00	63380.00	.65	540.00	134514.00	135054.00	1.22	400.00	142016.00	142416.00	1.05
11	KERALA	37693.00	0.00	37693.00	.50	26000.00	0.00	26000.00	.27	26000.00	0.00	26000.00	.24
12	MADHYA PRADESH	0.00	37663.00	37663.00	.33	0.00	8050.00	8050.00	.06	0.00	8403.00	8403.00	.06
13	MAHARASHTRA	0.00	145957.00	145957.00	.76	0.00	139120.00	139120.00	.75	5000.00	152753.00	157753.00	.76
14	MANIPUR	16150.00	11547.00	27697.00	3.88	80280.00	20885.00	101165.00	8.52	0.00	800.00	800.00	.08
15	MEGHALAYA	263.00	0.00	263.00	.03	157.00	0.00	157.00	.02	200.00	0.00	200.00	.02
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	900.00	4262.00	5162.00	.78	1000.00	4727.00	5727.00	.78	1000.00	4714.00	5714.00	.68
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	79238.00	201658.00	280896.00	79.76	66850.00	207315.00	274165.00	84.84	90170.00	240317.00	330487.00	89.60
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	226501.00	603169.00	829670.00	92.06	608619.00	675547.00	1284166.00	94.05	1400.00	32956.00	34356.00	2.88
24	UTTAR PRADESH	0.00	93580.00	93580.00	.44	1.00	122313.00	122314.00	.48	1.00	108560.00	108561.00	.38
25	WEST BENGAL	6744.00	30675.00	37419.00	.48	38500.00	46085.00	84585.00	.85	27500.00	47000.00	74500.00	.74
	TOTAL STATES	642234.00	11056154.00	11698388.00	7.25	1013998.00	12148529.00	13162527.00	7.06	423300.00	12216055.00	12639355.00	5.89
26	A. & N. ISLANDS	1285.00	2751.00	4036.00	1.80	2300.00	3929.00	6229.00	2.03	4355.00	4435.00	8790.00	2.54
27	CHANDIGARH	180.00	4327.00	4507.00	2.50	279.00	5231.00	5510.00	2.53	379.00	5440.00	5819.00	2.44
28	DADRA & NAGAR HAVELI	9.00	0.00	9.00	.02	30.00	0.00	30.00	.05	30.00	0.00	30.00	.04
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	20718.00	0.00	20718.00	3.14	35450.00	0.00	35450.00	4.24	28715.00	0.00	28715.00	3.18
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	22192.00	7078.00	29270.00	1.95	38059.00	9160.00	47219.00	2.61	33479.00	9875.00	43354.00	2.14
	TOTAL (STATE & UTs)	664426.00	11063232.00	11727658.00	7.20	1052057.00	12157689.00	13209746.00	7.02	456779.00	12225930.00	12682709.00	5.85

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: NON-FORMAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.
1	ANDHRA PRADESH	314726.00	-194.00	314532.00	3.69	400417.00	0.00	400417.00	5.30	400417.00	0.00	400417.00	5.01
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	0.00	0.00	.00	0.00	319.00	319.00	.00	0.00	300.00	300.00	.00
4	BIHAR	420109.00	2844.00	422953.00	2.87	298124.00	3045.00	301169.00	1.55	302750.00	4016.00	306766.00	1.17
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	2794.00	14455.00	17249.00	.85	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	4100.00	0.00	4100.00	.58	2300.00	0.00	2300.00	.19	1000.00	0.00	1000.00	.10
15	MEGHALAYA	4400.00	0.00	4400.00	.52	4400.00	0.00	4400.00	.45	4400.00	0.00	4400.00	.38
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
	ORISSA	64619.00	0.00	64619.00	1.11	105320.00	0.00	105320.00	1.53	126210.00	0.00	126210.00	1.76
	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	58154.00	4893.00	63047.00	.58	99621.00	5280.00	104901.00	.85	124839.00	7127.00	131966.00	.81
21	SIKKIM	698.00	0.00	698.00	.20	700.00	0.00	700.00	.22	0.00	0.00	0.00	.00
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	440576.00	0.00	440576.00	2.07	576453.00	0.00	576453.00	2.27	685536.00	0.00	685536.00	2.39
25	WEST BENGAL	6191.00	318.00	6509.00	.08	32640.00	18400.00	51040.00	.51	5300.00	18773.00	24073.00	.24
	TOTAL STATES	1316367.00	22316.00	1338683.00	.83	1519975.00	27044.00	1547019.00	.83	1650452.00	30296.00	1680748.00	.78
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	50.00	0.00	50.00	.08	50.00	0.00	50.00	.07
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	0.00	0.00	.00	50.00	0.00	50.00	.00	50.00	0.00	50.00	.00
	TOTAL (STATE & U.Ts)	1316367.00	22316.00	1338683.00	.82	1520025.00	27044.00	1547069.00	.82	1650502.00	30296.00	1680798.00	.78

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.
1	ANDHRA PRADESH	-16.00	6340.00	6324.00	.07	0.00	10000.00	10000.00	.13	0.00	10000.00	10000.00	.13
2	ARUNACHAL PRADESH	2780.00	22904.00	25684.00	5.08	25429.00	0.00	25429.00	4.28	25000.00	0.00	25000.00	4.16
3	ASSAM	0.00	983.00	983.00	.02	0.00	1550.00	1550.00	.02	0.00	1550.00	1550.00	.02
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	2293.00	0.00	2293.00	.02	4586.00	0.00	4586.00	.04	4586.00	0.00	4586.00	.04
7	HARYANA	60789.00	3844.00	64633.00	1.82	45860.00	3844.00	49704.00	1.36	45860.00	3844.00	49704.00	.90
8	HIMACHAL PRADESH	30177.00	740.00	30917.00	1.35	33435.00	440.00	33875.00	1.58	37180.00	440.00	37620.00	1.24
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	310251.00	0.00	310251.00	3.18	125000.00	0.00	125000.00	1.13	142000.00	0.00	142000.00	1.05
11	KERALA	0.00	320.00	320.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
12	MADHYA PRADESH	11.00	4293.00	4304.00	.04	9000.00	100.00	9100.00	.07	15000.00	100.00	15100.00	.12
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	900.00	0.00	900.00	.13	1000.00	1766.00	2766.00	.23	500.00	1803.00	2303.00	.22
15	MEGHALAYA	13.00	0.00	13.00	.00	14.00	0.00	14.00	.00	15.00	0.00	15.00	.00
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
	ORISSA	0.00	2599.00	2599.00	.04	0.00	2640.00	2640.00	.04	0.00	2640.00	2640.00	.04
	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	0.00	0.00	0.00	.00	70.00	0.00	70.00	.02	0.00	0.00	0.00	.00
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	5623.00	163.00	5786.00	.03	0.00	7161.00	7161.00	.03	0.00	7158.00	7158.00	.02
25	WEST BENGAL	34253.00	156.00	34409.00	.44	87400.00	11500.00	98900.00	.99	51000.00	10500.00	61500.00	.61
	TOTAL STATES	447074.00	42342.00	489416.00	.30	331794.00	39001.00	370795.00	.20	321141.00	38035.00	359176.00	.17
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	23.00	0.00	23.00	.05	1000.00	0.00	1000.00	1.57	1000.00	0.00	1000.00	1.47
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	6.00	0.00	6.00	.00	12.00	0.00	12.00	.00	0.00	12.00	12.00	.00
	TOTAL U.T.	29.00	0.00	29.00	.00	1012.00	0.00	1012.00	.06	1000.00	12.00	1012.00	.05
	TOTAL (STATE & UTs)	447103.00	42342.00	489445.00	.30	332806.00	39001.00	371807.00	.20	322141.00	38047.00	360188.00	.17

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEXT BOOKS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	30576.00	6500.00	37076.00	7.33	34000.00	0.00	34000.00	5.73	34000.00	0.00	34000.00	5.66
3	ASSAM	0.00	0.00	0.00	.00	1200.00	370.00	1570.00	.02	21200.00	370.00	21570.00	.22
4	BINAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	96479.00	0.00	96479.00	.89	208747.00	0.00	208747.00	1.71	203072.00	0.00	203072.00	1.57
7	HARYANA	1550.00	123856.00	125406.00	3.52	1700.00	115998.00	117698.00	3.23	2950.00	164971.00	167921.00	3.04
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	35736.00	0.00	35736.00	.32	35000.00	0.00	35000.00	.27	40000.00	0.00	40000.00	.31
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	200.00	0.00	200.00	.03	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
15	MEGHALAYA	114.00	0.00	114.00	.01	272.00	0.00	272.00	.03	345.00	0.00	345.00	.03
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	2192.00	105068.00	107260.00	1.84	2710.00	124358.00	127068.00	1.85	2919.00	89449.00	92368.00	1.28
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	13207.00	0.00	13207.00	3.75	10000.00	0.00	10000.00	3.09	2000.00	0.00	2000.00	.54
22	TAMIL NADU	288392.00	0.00	288392.00	2.49	206700.00	0.00	206700.00	1.43	206700.00	0.00	206700.00	1.23
23	TRIPURA	3500.00	34.00	3534.00	.39	2000.00	35.00	2035.00	.15	500.00	35.00	535.00	.04
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	46110.00	99082.00	145192.00	1.87	37000.00	100000.00	137000.00	1.37	29500.00	120000.00	149500.00	1.48
	TOTAL STATES	518056.00	334540.00	852596.00	.53	539329.00	340761.00	880090.00	.47	543186.00	374825.00	918011.00	.43
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	2280.00	0.00	2280.00	.35	1500.00	0.00	1500.00	.18	1500.00	0.00	1500.00	.17
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	13250.00	0.00	13250.00	4.36	18390.00	0.00	18390.00	6.57	22607.00	0.00	22607.00	6.24
	TOTAL U.T.	15530.00	0.00	15530.00	1.03	19890.00	0.00	19890.00	1.10	24107.00	0.00	24107.00	1.19
	TOTAL (STATE & UTs)	533586.00	334540.00	868126.00	.53	559219.00	340761.00	899980.00	.48	567293.00	374825.00	942118.00	.43

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMY. EDN.
1	ANDHRA PRADESH	237386.00	25371.00	262757.00	3.08	459943.00	18805.00	478748.00	6.34	781145.00	18842.00	799987.00	10.01
2	ARUNACHAL PRADESH	---	---	---	---	---	---	---	---	---	---	---	---
3	ASSAM	349490.00	48252.00	397742.00	6.47	799252.00	165386.00	964638.00	12.56	852392.00	214.00	852606.00	8.80
4	BIHAR	39187.00	0.00	39187.00	.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
5	GOA	30293.00	23328.00	53621.00	15.23	13049.00	71610.00	84659.00	17.69	10500.00	74150.00	84650.00	18.00
6	GUJARAT	261426.00	716951.00	978377.00	8.99	436140.00	640150.00	1076290.00	8.84	578840.00	460162.00	1039002.00	8.05
7	HARYANA	23782.00	0.00	23782.00	.67	17259.00	0.00	17259.00	.47	15600.00	0.00	15600.00	.28
8	HIMACHAL PRADESH	40459.00	53248.00	93707.00	4.08	40197.00	57512.00	97709.00	4.55	44308.00	77278.00	121586.00	4.02
9	JAMMU & KASHMIR	1419.00	7344.00	8763.00	.43	185595.00	184101.00	369696.00	15.55	202130.00	200000.00	402130.00	20.16
10	KARNATAKA	676245.00	22021.00	698266.00	7.16	669200.00	25253.00	694453.00	6.25	743800.00	26848.00	770648.00	5.69
11	KERALA	1947.00	5176.00	7123.00	.10	11548.00	12146.00	23694.00	.24	5000.00	13635.00	18635.00	.17
12	MADHYA PRADESH	10000.00	2516.00	12516.00	.11	20000.00	2000.00	22000.00	.17	20000.00	2000.00	22000.00	.17
13	MAHARASHTRA	186392.00	0.00	186392.00	.97	150085.00	0.00	150085.00	.81	154647.00	0.00	154647.00	.75
14	MANIPUR	9750.00	0.00	9750.00	1.37	18550.00	16.00	18566.00	1.56	20100.00	121.00	20221.00	1.95
15	MEGHALAYA	39713.00	65207.00	104920.00	12.34	41728.00	145000.00	186728.00	19.00	46434.00	159500.00	205934.00	17.81
16	MIZORAM	1428.00	4057.00	5485.00	1.01	1900.00	4380.00	6280.00	1.16	2000.00	4600.00	6600.00	1.13
17	NAGALAND	1000.00	0.00	1000.00	.15	1000.00	0.00	1000.00	.14	1000.00	0.00	1000.00	.12
18	ORISSA	195127.00	730.00	195857.00	3.37	391190.00	827.00	392017.00	5.70	245653.00	827.00	246480.00	3.43
19	PUNJAB	1160.00	3297.00	4457.00	.14	41270.00	452.00	41722.00	1.08	41220.00	452.00	41672.00	.99
20	RAJASTHAN	670056.00	315216.00	985272.00	9.00	737778.00	520933.00	1258711.00	10.20	558310.00	700712.00	1259022.00	7.77
21	SIKKIM	7222.00	0.00	7222.00	2.05	4500.00	0.00	4500.00	1.39	700.00	0.00	700.00	.19
22	TAMIL NADU	379975.00	0.00	379975.00	3.28	568997.00	0.00	568997.00	3.95	547394.00	0.00	547394.00	3.25
23	TRIPURA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	1000.00	0.00	1000.00	.08
24	UTTAR PRADESH	584563.00	43474.00	628037.00	2.95	1755085.00	298938.00	2054023.00	8.09	1831167.00	273475.00	2104642.00	7.32
25	WEST BENGAL	95057.00	113132.00	208189.00	2.69	811760.00	138647.00	950407.00	9.51	839805.00	157173.00	996978.00	9.89
TOTAL STATES		3843077.00	1449320.00	5292397.00	3.28	7710197.00	2286156.00	9996353.00	5.37	8041393.00	2169989.00	10211382.00	4.76
26	A. & N. ISLANDS	8111.00	10322.00	18433.00	8.20	14173.00	13240.00	27413.00	8.92	11808.00	14873.00	26681.00	7.72
27	CHANDIGARH	0.00	610.00	610.00	.34	0.00	500.00	500.00	.23	0.00	500.00	500.00	.21
28	DADRA & NAGAR HAVELI	6167.00	2731.00	8898.00	18.47	6311.00	4610.00	10921.00	17.15	7811.00	3269.00	11080.00	16.32
29	DAMAN & DIU	---	---	---	---	---	---	---	---	---	---	---	---
30	DELHI	5529.00	0.00	5529.00	.84	31550.00	0.00	31550.00	3.77	26155.00	0.00	26155.00	2.90
31	LAKSHADWEEP	---	---	---	---	---	---	---	---	---	---	---	---
32	PONDICHERRY	46580.00	7711.00	54291.00	17.86	32134.00	10836.00	42970.00	15.35	27506.00	14119.00	41625.00	11.48
TOTAL U.T.		66387.00	21374.00	87761.00	5.84	84168.00	29186.00	113354.00	6.27	73280.00	32761.00	106041.00	5.23
TOTAL (STATE & UTs)		3909464.00	1470694.00	5380158.00	3.30	7794365.00	2315342.00	10109707.00	5.37	8114673.00	2202750.00	10317423.00	4.76

STATEMENT NO. (9): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	90433.00	5984064.00	6074497.00	31.40	263807.00	5604030.00	5867837.00	28.26	281485.00	5683620.00	5965105.00	25.49
2	ARUNACHAL PRADESH	61194.00	126826.00	188020.00	21.69	104452.00	115768.00	220220.00	21.36	112900.00	115768.00	228668.00	22.92
3	ASSAM	1113559.00	1569271.00	2682830.00	26.58	1072800.00	1943678.00	3016478.00	24.30	992500.00	2983557.00	3976057.00	24.91
4	BIHAR	0.00	4304831.00	4304831.00	19.37	0.00	6125651.00	6125651.00	21.01	0.00	7249607.00	7249607.00	19.43
5	GOA	53191.00	604650.00	657841.00	50.07	25041.00	848595.00	873634.00	50.98	17617.00	821150.00	838767.00	51.01
6	GUJARAT	28993.00	6584837.00	6613830.00	32.69	54163.00	6649299.00	6703462.00	30.29	180120.00	7235663.00	7415783.00	30.92
7	HARYANA	538799.00	1998250.00	2537049.00	34.51	442252.00	2417034.00	2859286.00	35.67	709791.00	4585892.00	5295683.00	39.31
8	HIMACHAL PRADESH	446802.00	824139.00	1270941.00	31.50	491186.00	704238.00	1195424.00	31.14	602983.00	942810.00	1545793.00	29.39
9	JAMMU & KASHMIR	352924.00	1206694.00	1559618.00	37.46	389121.00	2170770.00	2559891.00	42.82	492700.00	1999292.00	2491992.00	36.88
10	KARNATAKA	925002.00	4623431.00	5548433.00	29.95	638278.00	5921165.00	6559443.00	30.75	768532.00	7161541.00	7930073.00	30.90
11	KERALA	240325.00	4694293.00	4934618.00	31.16	175624.00	5911677.00	6087301.00	30.63	217175.00	6802961.00	7020136.00	32.06
12	MADHYA PRADESH	966887.00	2990595.00	3957482.00	21.35	931555.00	2499385.00	3430940.00	17.45	1020170.00	2599240.00	3619410.00	17.95
13	MAHARASHTRA	1386117.00	14736445.00	16122562.00	38.36	162366.00	15384003.00	15546369.00	38.79	668434.00	16713343.00	17381777.00	38.76
14	MAHARASHTRA	76002.00	207309.00	283311.00	24.33	116830.00	352066.00	468896.00	24.28	121930.00	320302.00	442232.00	23.66
15	MEGHALAYA	20513.00	449594.00	470107.00	28.25	50816.00	487880.00	538696.00	28.54	38085.00	580155.00	618240.00	28.44
16	MIZORAM	79080.00	184220.00	263300.00	25.97	89977.00	204046.00	294023.00	27.70	53170.00	211220.00	264390.00	24.86
17	NAGALAND	41174.00	210053.00	251227.00	24.10	37828.00	228454.00	266282.00	23.35	23954.00	214660.00	238614.00	19.52
18	ORISSA	2026409.00	680959.00	2707368.00	25.70	2236158.00	776261.00	3012419.00	24.80	2112355.00	787531.00	2899886.00	23.80
19	PUNJAB	787677.00	4656781.00	5444458.00	53.36	1122402.00	5146746.00	6269148.00	51.15	1203562.00	5499301.00	6702863.00	50.32
20	RAJASTHAN	1268742.00	5423362.00	6692104.00	34.10	464509.00	6848657.00	7313166.00	33.29	570875.00	9086043.00	9656918.00	33.59
21	SIKKIM	71195.00	101615.00	172810.00	31.44	93130.00	117817.00	210947.00	34.05	70745.00	129037.00	199782.00	21.67
22	TAMIL NADU	395632.00	8684486.00	9080118.00	36.75	289843.00	10063060.00	10352903.00	34.62	474035.00	12400408.00	12874443.00	36.78
23	TRIPURA	109075.00	628576.00	737651.00	33.87	79352.00	698149.00	777501.00	28.60	207599.00	645569.00	853168.00	35.25
24	UTTAR PRADESH	551747.00	11425110.00	11976857.00	31.33	300165.00	13554756.00	13854921.00	30.62	526423.00	15927892.00	16454315.00	32.35
25	WEST BENGAL	207575.00	11152616.00	11360191.00	47.68	473560.00	12858163.00	13331723.00	45.78	486220.00	13146734.00	13632954.00	46.82
TOTAL STATES		11839047.00	94053007.00	105892054.00	33.16	10105215.00	107631346.00	117736561.00	32.17	11953360.00	123843296.00	135796656.00	32.29
26	A. & N. ISLANDS	20764.00	101001.00	121765.00	30.43	25504.00	162531.00	188035.00	32.79	47646.00	171587.00	219233.00	33.02
27	CHANDIGARH	37380.00	100058.00	137438.00	16.69	47951.00	115833.00	163784.00	17.23	9851.00	155150.00	165001.00	17.25
28	DADRA & NAGAR HAVELI	3791.00	13815.00	17606.00	22.74	4900.00	17199.00	22099.00	22.24	8300.00	17699.00	25999.00	23.84
29	DAMAN & DIU	4453.00	23357.00	27810.00	33.52	6300.00	36000.00	42300.00	39.02	7400.00	30100.00	37500.00	32.95
30	DELHI	253933.00	3463920.00	3717853.00	67.60	204700.00	5395859.00	5600559.00	70.72	353903.00	4966029.00	5319932.00	62.31
31	LAKSHADWEEP	2024.00	30267.00	32291.00	32.39	3724.00	34951.00	38675.00	30.88	8612.00	36404.00	45016.00	35.48
32	PONDICHERRY	54466.00	177377.00	231843.00	32.41	53102.00	176083.00	229185.00	31.11	47979.00	237832.00	285811.00	31.67
TOTAL U.T.		376811.00	3909795.00	4286606.00	55.68	346181.00	5938456.00	6284637.00	59.78	483691.00	5614801.00	6098492.00	53.44
TOTAL (STATE & Uts)		12215858.00	97962802.00	110178660.00	33.69	10451396.00	113569802.00	124021198.00	32.94	12437051.00	129458097.00	141895148.00	32.85
CENTRE TOTAL		3480300.00	3698300.00	7178600.00	19.55	2539800.00	4514500.00	7054300.00	14.96	4645100.00	4583800.00	9228900.00	13.10
GRAND TOTAL		15696158.00	101661102.00	117357260.00	32.27	12991196.00	118084302.00	131075498.00	30.94	17082151.00	134041897.00	151124048.00	30.08

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	21051.00	31867.00	52918.00	.87	59391.00	38740.00	98131.00	1.67	66339.00	42427.00	108766.00	1.82
2	ARUNACHAL PRADESH	56338.00	101395.00	157733.00	83.89	69407.00	114768.00	184175.00	83.63	77900.00	114768.00	192668.00	84.26
3	ASSAM	25217.00	27582.00	52799.00	1.97	14752.00	45340.00	60092.00	1.99	19280.00	62242.00	81522.00	2.05
4	BIHAR	0.00	98741.00	98741.00	2.29	0.00	126116.00	126116.00	2.06	0.00	144864.00	144864.00	2.00
5	GOA	0.00	218.00	218.00	.03	0.00	210.00	210.00	.02	0.00	200.00	200.00	.02
6	GUJARAT	0.00	20242.00	20242.00	.31	3000.00	23189.00	26189.00	.39	3000.00	34028.00	37028.00	.50
7	HARYANA	11570.00	25429.00	36999.00	1.46	6777.00	33401.00	40178.00	1.41	5020.00	143132.00	148152.00	2.80
8	HIMACHAL PRADESH	1067.00	17247.00	18314.00	1.44	1055.00	18487.00	19542.00	1.63	1350.00	24205.00	25555.00	1.65
9	JAMMU & KASHMIR	1624.00	26548.00	28172.00	1.81	389121.00	29673.00	418794.00	16.36	492700.00	30423.00	523123.00	20.99
10	KARNATAKA	2424.00	68046.00	70470.00	1.27	6200.00	78081.00	84281.00	1.28	15200.00	92160.00	107360.00	1.35
11	KERALA	7700.00	129079.00	136779.00	2.77	12550.00	174345.00	186895.00	3.07	15000.00	188325.00	203325.00	2.90
12	MADHYA PRADESH	0.00	67407.00	67407.00	1.70	0.00	36045.00	36045.00	1.05	0.00	37584.00	37584.00	1.04
13	MAHARASHTRA	2857.00	88355.00	91212.00	.57	0.00	90514.00	90514.00	.58	0.00	96582.00	96582.00	.56
14	MANIPUR	800.00	5994.00	6794.00	2.40	1150.00	9411.00	10561.00	2.25	1250.00	15104.00	16354.00	3.70
15	MEGHALAYA	249.00	2273.00	2522.00	.54	250.00	2230.00	2480.00	.46	250.00	2666.00	2916.00	.47
16	MIZORAM	5705.00	11358.00	17063.00	6.48	3620.00	10958.00	14578.00	4.96	4320.00	11280.00	15600.00	5.90
17	NAGALAND	6087.00	47445.00	53532.00	21.31	8350.00	48832.00	57182.00	21.47	8839.00	40409.00	49248.00	20.64
18	ORISSA	3425.00	34042.00	37467.00	1.38	4600.00	35922.00	40522.00	1.35	4215.00	38251.00	42466.00	1.46
19	PUNJAB	4421.00	77652.00	82073.00	1.51	4300.00	97486.00	101786.00	1.62	5400.00	99876.00	105276.00	1.57
20	RAJASTHAN	29618.00	277178.00	306796.00	4.58	10269.00	280533.00	290802.00	3.98	11261.00	208121.00	219382.00	2.27
21	SIKKIM	10419.00	22873.00	33292.00	19.27	10000.00	24330.00	34330.00	16.27	7200.00	25690.00	32890.00	16.46
22	TAMIL NADU	11291.00	558828.00	570119.00	6.28	9268.00	193125.00	202393.00	1.95	6338.00	233708.00	240046.00	1.86
23	TRIPURA	3200.00	2110.00	5310.00	.72	7650.00	2304.00	9954.00	1.28	2596.00	408.00	3004.00	.35
24	UTTAR PRADESH	19884.00	186415.00	206299.00	1.72	21120.00	279280.00	300400.00	2.17	25801.00	240355.00	266156.00	1.62
25	WEST BENGAL	60.00	88306.00	88366.00	.78	7900.00	124328.00	132228.00	.99	8460.00	135999.00	144459.00	1.06
TOTAL STATES		225007.00	2016630.00	2241637.00	2.12	650730.00	1917648.00	2568378.00	2.18	781719.00	2062807.00	2844526.00	2.09
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	2996.00	2996.00	2.18	0.00	3205.00	3205.00	1.96	500.00	3315.00	3815.00	2.31
28	DADRA & NAGAR HAVELI	1600.00	11716.00	13316.00	75.63	2339.00	15399.00	17738.00	80.27	4239.00	15899.00	20138.00	77.46
29	DAMAN & DIU	4054.00	13287.00	17341.00	62.36	5827.00	17000.00	22827.00	53.96	6250.00	19100.00	25350.00	67.60
30	DELHI	1507.00	18045.00	19552.00	.53	2500.00	26589.00	29089.00	.52	3000.00	27470.00	30470.00	.57
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	15115.00	47372.00	62487.00	26.95	23161.00	45343.00	68504.00	29.89	2869.00	13975.00	16844.00	5.89
TOTAL U.T.		22276.00	93416.00	115692.00	2.70	33827.00	107536.00	141363.00	2.25	16858.00	79759.00	96617.00	1.58
TOTAL (STATE & UTs)		247283.00	2110046.00	2357329.00	2.14	684557.00	2025184.00	2709741.00	2.18	798577.00	2142566.00	2941143.00	2.07

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	1916.00	494576.00	496492.00	8.17	12245.00	565283.00	577528.00	9.84	16195.00	628498.00	644693.00	10.81
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	26330.00	49600.00	75930.00	2.83	11879.00	147470.00	159349.00	5.28	10500.00	178386.00	188886.00	4.75
4	BIHAR	0.00	4028965.00	4028965.00	93.59	0.00	5813276.00	5813276.00	94.90	0.00	6882662.00	6882662.00	94.94
5	GOA	11063.00	67691.00	78754.00	11.97	2100.00	103395.00	105495.00	12.08	3800.00	108800.00	112600.00	13.42
6	GUJARAT	1403.00	245685.00	247088.00	3.74	7725.00	267940.00	275665.00	4.11	6200.00	395391.00	401591.00	5.42
7	HARYANA	483667.00	1821657.00	2305324.00	90.87	387304.00	2208405.00	2595709.00	90.78	650748.00	4074097.00	4724845.00	89.22
8	HIMACHAL PRADESH	371316.00	748129.00	1119445.00	88.08	410197.00	624022.00	1034219.00	86.51	504664.00	838409.00	1343073.00	86.89
9	JAMMU & KASHMIR	351300.00	1170576.00	1521876.00	97.58	0.00	1995675.00	1995675.00	77.96	0.00	1233842.00	1233842.00	49.51
10	KARNATAKA	173257.00	361820.00	535077.00	9.64	162500.00	644431.00	806931.00	12.30	206000.00	796983.00	1002983.00	12.65
11	KERALA	48952.00	1618083.00	1667035.00	33.78	66500.00	2227734.00	2294234.00	37.69	129400.00	2401353.00	2530753.00	36.05
12	MADHYA PRADESH	611566.00	2453837.00	3065403.00	77.46	491597.00	1966065.00	2457662.00	71.63	553776.00	2060155.00	2613931.00	72.22
13	MAHARASHTRA	1000.00	40874.00	41874.00	.26	500.00	41979.00	42479.00	.27	6500.00	38815.00	45315.00	.26
14	MANIPUR	7265.00	42610.00	49875.00	17.60	21965.00	69976.00	91941.00	19.61	24330.00	66026.00	90356.00	20.43
15	MEGHALAYA	3320.00	422353.00	425673.00	90.55	35316.00	459550.00	494866.00	91.86	23485.00	551140.00	574625.00	92.95
16	MIZORAM	36786.00	132947.00	169733.00	64.46	39980.00	149110.00	189090.00	64.31	24720.00	154260.00	178980.00	67.70
17	NAGALAND	2791.00	145039.00	147830.00	58.84	9900.00	161609.00	171509.00	64.41	2450.00	160954.00	163404.00	68.48
18	ORISSA	1481385.00	483383.00	1964768.00	72.57	1598451.00	533933.00	2112384.00	70.12	1542051.00	643844.00	2185895.00	75.38
19	PUNJAB	734330.00	4022020.00	4756350.00	87.36	1056952.00	4433399.00	5490351.00	87.58	1116712.00	4804399.00	5921111.00	88.34
20	RAJASTHAN	1057829.00	4538293.00	5596122.00	83.62	273161.00	5735960.00	6009121.00	82.17	336333.00	7910956.00	8247289.00	85.40
21	SIKKIM	1713.00	0.00	1713.00	.99	4025.00	0.00	4025.00	1.91	1795.00	0.00	1795.00	.90
22	TAMIL NADU	9349.00	4829882.00	4839231.00	53.29	33672.00	6161240.00	6194912.00	59.84	51460.00	7605043.00	7656503.00	59.47
23	TRIPURA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	193550.00	531352.00	724902.00	84.97
24	UTTAR PRADESH	61076.00	2129519.00	2190595.00	18.29	62709.00	2854547.00	2917256.00	21.06	169066.00	2580154.00	2749220.00	16.71
25	WEST BENGAL	2561.00	148371.00	150932.00	1.33	9550.00	218000.00	227550.00	1.71	10110.00	216525.00	226635.00	1.66
TOTAL STATES		5480175.00	29995910.00	35476085.00	33.50	4658228.00	37402999.00	42061227.00	35.72	5583845.00	44862044.00	50445889.00	37.15
26	A. & N. ISLANDS	17116.00	91735.00	108851.00	89.39	20429.00	149169.00	169598.00	90.19	43789.00	157180.00	200969.00	91.67
27	CHANDIGARH	34665.00	86909.00	121574.00	88.46	41650.00	102233.00	143883.00	87.85	3050.00	139440.00	142490.00	86.36
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	1029840.00	1029840.00	27.70	0.00	1544140.00	1544140.00	27.57	0.00	1591590.00	1591590.00	29.92
31	LAKSHADWEEP	2024.00	30267.00	32291.00	100.00	3724.00	34951.00	38675.00	100.00	8612.00	36404.00	45016.00	100.00
32	PONDICHERY	35718.00	103006.00	138724.00	59.84	27241.00	95755.00	122996.00	53.67	34375.00	170039.00	204414.00	71.52
TOTAL U.T.		89523.00	1341757.00	1431280.00	33.39	93044.00	1926248.00	2019292.00	32.13	89826.00	2094653.00	2184479.00	35.82
TOTAL (STATE & UTs)		5569698.00	31337667.00	36907365.00	33.50	4751272.00	39329247.00	44080519.00	35.54	5673671.00	46956697.00	52630368.00	37.09

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	7805.00	1165510.00	1173315.00	19.32	395.00	1142801.00	1143196.00	19.48	395.00	1142801.00	1143196.00	19.14
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	950179.00	1484275.00	2434454.00	90.74	775029.00	1728169.00	2503198.00	82.98	703920.00	2714143.00	3418063.00	85.97
4	BIHAR	0.00	164871.00	164871.00	3.83	0.00	165655.00	165655.00	2.70	0.00	182155.00	182155.00	2.51
5	GOA	16761.00	517832.00	534593.00	81.26	1200.00	716000.00	717200.00	82.09	1000.00	682600.00	683600.00	81.58
6	GUJARAT	22072.00	5758934.00	5781006.00	87.41	33068.00	5772500.00	5805568.00	86.61	156380.00	6207500.00	6363880.00	85.82
7	HARYANA	0.00	124524.00	124524.00	4.91	0.00	144380.00	144380.00	5.05	0.00	315739.00	315739.00	5.94
8	HIMACHAL PRADESH	6766.00	2860.00	9626.00	.76	3200.00	2860.00	6060.00	.51	13900.00	3100.00	17000.00	1.18
9	JAMMU & KASHMIR	0.00	0.00	0.00	.00	0.00	13500.00	13500.00	.53	0.00	13500.00	13500.00	.54
10	KARNATAKA	99070.00	468067.00	567137.00	10.22	38300.00	594182.00	632482.00	9.64	52000.00	682182.00	734182.00	9.26
11	KERALA	0.00	2617410.00	2617410.00	53.04	0.00	3123500.00	3123500.00	51.31	0.00	3701864.00	3701864.00	52.73
12	MADHYA PRADESH	29199.00	393614.00	422813.00	10.68	20374.00	406245.00	426619.00	12.43	23000.00	402755.00	425755.00	11.76
13	MAHARASHTRA	1379911.00	13271327.00	14651238.00	90.87	144251.00	13962706.00	14106957.00	90.74	539999.00	15288213.00	15828212.00	91.06
14	MANIPUR	62592.00	149462.00	212054.00	74.85	88000.00	260482.00	348482.00	74.32	95050.00	233628.00	328678.00	74.32
15	MEGHALAYA	1800.00	21965.00	23765.00	5.06	2500.00	21000.00	23500.00	4.36	1500.00	21000.00	22500.00	3.64
16	MIZORAM	24520.00	17872.00	42392.00	16.10	23200.00	21953.00	45153.00	15.36	18400.00	23050.00	41450.00	15.68
17	NAGALAND	1040.00	0.00	1040.00	.41	1000.00	0.00	1000.00	.38	940.00	0.00	940.00	.38
18	ORISSA	190482.00	110540.00	301022.00	11.12	222589.00	118265.00	340854.00	11.31	183458.00	38818.00	222276.00	7.64
19	PUNJAB	0.00	503174.00	503174.00	9.24	0.00	486354.00	486354.00	7.76	0.00	534989.00	534989.00	7.98
20	RAJASTHAN	1751.00	267970.00	269721.00	4.03	6800.00	351330.00	358130.00	4.90	8000.00	350647.00	358647.00	3.71
21	SIKKIM	8300.00	0.00	8300.00	4.80	10000.00	0.00	10000.00	4.74	9000.00	0.00	9000.00	4.50
22	TAMIL NADU	756.00	3129312.00	3130068.00	34.47	2.00	3516978.00	3516980.00	33.97	2.00	4353494.00	4353496.00	33.82
23	TRIPURA	3500.00	90402.00	93902.00	12.73	3500.00	99854.00	103354.00	13.29	3000.00	94379.00	97379.00	11.41
24	UTTAR PRADESH	398616.00	8772154.00	9170770.00	76.57	158310.00	10027446.00	10185756.00	73.52	269884.00	12523158.00	12793042.00	77.75
25	WEST BENGAL	52295.00	10772686.00	10824981.00	95.29	153760.00	12359900.00	12513660.00	93.86	123500.00	12628800.00	12752300.00	93.54
TOTAL STATES		3257415.00	49804761.00	53062176.00	50.11	1685478.00	55036860.00	56721538.00	48.18	2203328.00	62138515.00	64341843.00	47.38
26	A. & N. ISLANDS	699.00	3348.00	4047.00	3.32	900.00	5000.00	5900.00	3.14	900.00	5000.00	5900.00	2.69
27	CHANDIGARH	0.00	0.00	0.00	.00	0.00	10000.00	10000.00	6.11	0.00	12000.00	12000.00	7.27
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	500.00	500.00	1000.00	4.53	500.00	500.00	1000.00	3.85
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	614983.00	614983.00	16.54	0.00	862400.00	862400.00	15.40	0.00	899900.00	899900.00	16.92
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	0.00	26999.00	26999.00	11.65	0.00	34983.00	34983.00	15.26	0.00	53816.00	53816.00	18.83
TOTAL U.T.		699.00	645330.00	646029.00	15.07	1400.00	912883.00	914283.00	14.55	1400.00	971216.00	972616.00	15.95
TOTAL (STATE & UTs)		3258114.00	50450091.00	53708205.00	48.75	1686878.00	55948943.00	57635821.00	46.47	2204728.00	63109731.00	65314459.00	46.03

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	500.00	3788248.00	3788748.00	62.37	0.00	3321413.00	3321413.00	56.60	0.00	3321413.00	3321413.00	55.68
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	350020.00	350020.00	5.29	0.00	370025.00	370025.00	5.52	0.00	400000.00	400000.00	5.39
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	526811.00	3510349.00	4037160.00	72.76	212756.00	4364238.00	4576994.00	69.78	253132.00	5348944.00	5602076.00	70.64
11	KERALA	45118.00	25138.00	70256.00	1.42	21300.00	30900.00	52200.00	.86	0.00	29780.00	29780.00	.42
12	MADHYA PRADESH	0.00	28047.00	28047.00	.71	0.00	28725.00	28725.00	.84	0.00	30572.00	30572.00	.84
13	MAHARASHTRA	2040.00	1217653.00	1219693.00	7.57	17615.00	1174163.00	1191778.00	7.67	23545.00	1271431.00	1294976.00	7.45
14	MANIPUR	1500.00	6800.00	8300.00	2.93	1500.00	6920.00	8420.00	1.80	0.00	0.00	0.00	.00
15	MEGHALAYA	6799.00	200.00	6999.00	1.49	5290.00	200.00	5490.00	1.02	5300.00	200.00	5500.00	.89
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	6.00	6.00	.00	0.00	6.00	6.00	.00	0.00	6.00	6.00	.00
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	2843.00	664.00	3507.00	.04	3401.00	1.00	3402.00	.03	3401.00	1.00	3402.00	.03
23	TRIPURA	1000.00	5280.00	6280.00	.85	1000.00	5708.00	6708.00	.86	1000.00	5708.00	6708.00	.79
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL STATES	586611.00	8932405.00	9519016.00	8.99	262862.00	9302299.00	9565161.00	8.12	286378.00	10408055.00	10694433.00	7.88
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	399.00	10070.00	10469.00	37.64	473.00	19000.00	19473.00	46.04	1150.00	11000.00	12150.00	32.40
30	DELHI	-4275.00	20800.00	16525.00	.44	0.00	30740.00	30740.00	.55	0.00	37000.00	37000.00	.70
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	-3876.00	30870.00	26994.00	.63	473.00	49740.00	50213.00	.80	1150.00	48000.00	49150.00	.81
	TOTAL (STATE & UTs)	582735.00	8963275.00	9546010.00	8.66	263335.00	9352039.00	9615374.00	7.75	287528.00	10456055.00	10743583.00	7.57

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	0.00	3544.00	3544.00	.06	0.00	5700.00	5700.00	.10	0.00	5700.00	5700.00	.10
2	ARUMACHAL PRADESH	0.00	20831.00	20831.00	11.08	25050.00	0.00	25050.00	11.37	25000.00	0.00	25000.00	10.93
3	ASSAM	118.00	2090.00	2208.00	.08	275.00	4123.00	4398.00	.15	275.00	4295.00	4570.00	.11
4	BIHAR	0.00	5.00	5.00	.00	0.00	9400.00	9400.00	.15	0.00	29753.00	29753.00	.41
5	GOA	0.00	3362.00	3362.00	.51	0.00	2100.00	2100.00	.24	0.00	2100.00	2100.00	.25
6	GUJARAT	481.00	0.00	481.00	.01	700.00	0.00	700.00	.01	700.00	0.00	700.00	.01
7	HARYANA	5140.00	1657.00	6797.00	.27	4225.00	2130.00	6355.00	.22	4225.00	2130.00	6355.00	.12
8	HIMACHAL PRADESH	7816.00	1580.00	9396.00	.74	8128.00	1580.00	9708.00	.81	10963.00	1580.00	12543.00	.81
9	JAMMU & KASHMIR	0.00	9570.00	9570.00	.61	0.00	9570.00	9570.00	.37	0.00	9570.00	9570.00	.38
10	KARNATAKA	0.00	8399.00	8399.00	.15	0.00	7075.00	7075.00	.11	0.00	7079.00	7079.00	.09
11	KERALA	2222.00	5137.00	7359.00	.15	0.00	5600.00	5600.00	.09	0.00	5600.00	5600.00	.08
12	MADHYA PRADESH	1275.00	8607.00	9882.00	.25	6000.00	5200.00	11200.00	.33	7000.00	5275.00	12275.00	.34
13	MAHARASHTRA	0.00	12189.00	12189.00	.08	0.00	11355.00	11355.00	.07	202.00	12887.00	13089.00	.08
14	MANIPUR	370.00	47.00	417.00	.15	840.00	2102.00	2942.00	.63	625.00	2149.00	2774.00	.63
15	MEGHALAYA	0.00	1559.00	1559.00	.33	0.00	3624.00	3624.00	.67	0.00	3624.00	3624.00	.59
16	MIZORAM	2720.00	8381.00	11101.00	4.22	2200.00	8070.00	10270.00	3.49	2250.00	8080.00	10330.00	3.91
17	NAGALAND	763.00	1874.00	2637.00	1.05	571.00	1874.00	2445.00	.92	300.00	1874.00	2174.00	.91
18	ORISSA	0.00	2580.00	2580.00	.10	1348.00	3860.00	5208.00	.17	548.00	3860.00	4408.00	.15
19	PUNJAB	604.00	2118.00	2722.00	.05	0.00	3130.00	3130.00	.05	0.00	3130.00	3130.00	.05
20	RAJASTHAN	2426.00	108658.00	111084.00	1.66	8628.00	115363.00	123991.00	1.70	11128.00	115363.00	126491.00	1.31
21	SIKKIM	694.00	0.00	694.00	.40	300.00	0.00	300.00	.14	50.00	0.00	50.00	.03
22	TAMIL NADU	7237.00	0.00	7237.00	.08	778.00	9924.00	10702.00	.10	1600.00	10124.00	11724.00	.09
23	TRIPURA	670.00	8600.00	9270.00	1.26	1166.00	9422.00	10588.00	1.36	1120.00	9282.00	10402.00	1.22
24	UTTAR PRADESH	4478.00	15547.00	20025.00	.17	0.00	22739.00	22739.00	.16	0.00	21666.00	21666.00	.13
25	WEST BENGAL	0.00	1285.00	1285.00	.01	200.00	2120.00	2320.00	.02	200.00	2120.00	2320.00	.02
TOTAL STATES		37014.00	227620.00	264634.00	.25	60409.00	246061.00	306470.00	.26	66186.00	267241.00	333427.00	.25
26	A. & N. ISLANDS	161.00	82.00	243.00	.20	350.00	100.00	450.00	.24	350.00	100.00	450.00	.21
27	CHANDIGARH	436.00	9833.00	10269.00	7.47	0.00	45.00	45.00	.03	0.00	45.00	45.00	.03
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	150.00	0.00	150.00	.68	150.00	0.00	150.00	.58
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	2387.00	0.00	2387.00	1.03	2404.00	0.00	2404.00	1.05	2401.00	0.00	2401.00	.84
TOTAL U.T.		2984.00	9915.00	12899.00	.30	2904.00	145.00	3049.00	.05	2901.00	145.00	3046.00	.05
TOTAL (STATE & UTs)		39998.00	237535.00	277533.00	.25	63313.00	246206.00	309519.00	.25	69087.00	267386.00	336473.00	.24

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	30119.00	44672.00	74791.00	1.23	76600.00	52247.00	128847.00	2.20	80550.00	55285.00	135835.00	2.28
2	ARUNACHAL PRADESH	195.00	0.00	195.00	.10	195.00	0.00	195.00	.09	200.00	0.00	200.00	.09
3	ASSAM	2019.00	5262.00	7281.00	.27	4200.00	16979.00	21179.00	.70	4200.00	20077.00	24277.00	.61
4	BIHAR	0.00	2212.00	2212.00	.05	0.00	1141.00	1141.00	.02	0.00	0.00	0.00	.00
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	4509.00	4509.00	.07	0.00	5205.00	5205.00	.08	0.00	6109.00	6109.00	.08
7	HARYANA	35568.00	6918.00	42486.00	1.67	41282.00	8227.00	49509.00	1.73	46604.00	17984.00	64588.00	1.22
8	HIMACHAL PRADESH	486.00	0.00	486.00	.04	533.00	0.00	533.00	.04	711.00	0.00	711.00	.05
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	1892.00	1892.00	.03	0.00	1505.00	1505.00	.02	0.00	1580.00	1580.00	.02
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	2558.00	15217.00	17775.00	.45	31867.00	14250.00	46117.00	1.34	31991.00	14799.00	46790.00	1.29
13	MAHARASHTRA	134.00	101243.00	101377.00	.63	0.00	98226.00	98226.00	.63	98113.00	0.00	98113.00	.56
14	MANIPUR	1575.00	2261.00	3836.00	1.35	1575.00	2715.00	4290.00	.91	75.00	2745.00	2820.00	.64
15	MEGHALAYA	100.00	1244.00	1344.00	.29	309.00	1276.00	1585.00	.29	65.00	1525.00	1590.00	.26
16	MIZORAM	720.00	7236.00	7956.00	3.02	1093.00	6857.00	7950.00	2.70	1600.00	7110.00	8710.00	3.29
17	NAGALAND	5602.00	0.00	5602.00	2.23	14273.00	3940.00	18213.00	6.84	4575.00	4357.00	8932.00	3.74
18	ORISSA	3806.00	46960.00	50766.00	1.88	6291.00	57957.00	64248.00	2.13	8917.00	56434.00	65351.00	2.25
19	PUNJAB	48322.00	1811.00	50133.00	.92	61150.00	4771.00	65921.00	1.05	81450.00	1901.00	83351.00	1.24
20	RAJASTHAN	0.00	50903.00	50903.00	.76	0.00	45360.00	45360.00	.62	0.00	62222.00	62222.00	.64
21	SIKKIM	39021.00	78742.00	117763.00	68.15	60005.00	93487.00	153492.00	72.76	50000.00	103347.00	153347.00	76.76
22	TAMIL NADU	72497.00	14537.00	87034.00	.96	99761.00	20633.00	120394.00	1.16	99345.00	23929.00	123274.00	.96
23	TRIPURA	59994.00	522184.00	582178.00	78.92	61305.00	580861.00	642166.00	82.59	3105.00	3925.00	7030.00	.82
24	UTTAR PRADESH	0.00	3813.00	3813.00	.03	0.00	4135.00	4135.00	.03	0.00	9851.00	9851.00	.06
25	WEST BENGAL	1210.00	24019.00	25229.00	.22	0.00	53835.00	53835.00	.40	0.00	53815.00	53815.00	.39
TOTAL STATES		303926.00	935635.00	1239561.00	1.17	460439.00	1073607.00	1534046.00	1.30	511501.00	446995.00	958496.00	.71
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	10933.00	9350.00	20283.00	.55	12100.00	13300.00	25400.00	.45	13000.00	17150.00	30150.00	.57
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	1.00	0.00	1.00	.00	1.00	2.00	3.00	.00	1.00	2.00	3.00	.00
TOTAL U.T.		10934.00	9350.00	20284.00	.47	12101.00	13302.00	25403.00	.40	13001.00	17152.00	30153.00	.49
TOTAL (STATE & UTs)		314860.00	944985.00	1259845.00	1.14	472540.00	1086909.00	1559449.00	1.26	524502.00	464147.00	988649.00	.70

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STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TEXT BOOKS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	2.00	366234.00	366236.00	6.03	0.00	383258.00	383258.00	6.53	0.00	391123.00	391123.00	6.56
2	ARUNACHAL PRADESH	3961.00	3600.00	7561.00	4.02	9000.00	0.00	9000.00	4.09	9000.00	0.00	9000.00	3.94
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	5000.00	0.00	5000.00	.08	6600.00	0.00	6600.00	.10	9060.00	0.00	9060.00	.12
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	0.00	9.00	9.00	.00	0.00	10.00	10.00	.00	0.00	11.00	11.00	.00
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	1000.00	123501.00	124501.00	2.24	1500.00	114923.00	116423.00	1.77	2000.00	112932.00	114932.00	1.45
11	KERALA	0.00	201972.00	201972.00	4.09	0.00	207179.00	207179.00	3.40	0.00	263229.00	263229.00	3.75
12	MADHYA PRADESH	1360.00	473.00	1833.00	.05	5000.00	3365.00	8365.00	.24	6000.00	5000.00	11000.00	.30
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	0.00	40.00	40.00	.01	0.00	235.00	235.00	.05	0.00	235.00	235.00	.05
15	MEGHALAYA	296.00	0.00	296.00	.06	5.00	0.00	5.00	.00	135.00	0.00	135.00	.02
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	9000.00	2642.00	11642.00	4.63	1050.00	2907.00	3957.00	1.49	4050.00	2900.00	6950.00	2.91
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	3661.00	0.00	3661.00	2.12	3000.00	0.00	3000.00	1.42	1000.00	0.00	1000.00	.50
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	290.00	290.00	.03
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	307.00	307.00	.00	0.00	1865.00	1865.00	.01	0.00	1830.00	1830.00	.01
TOTAL STATES		24280.00	698778.00	723058.00	.68	26155.00	713742.00	739897.00	.63	31245.00	777550.00	808795.00	.60
26	A. & N. ISLANDS	739.00	875.00	1614.00	1.33	1050.00	1107.00	2157.00	1.15	1100.00	1247.00	2347.00	1.07
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	620.00	156.00	776.00	.02	1000.00	195.00	1195.00	.02	1000.00	215.00	1215.00	.02
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	303.00	0.00	303.00	.13	293.00	0.00	293.00	.13	631.00	0.00	631.00	.22
TOTAL U.T.		1662.00	1031.00	2693.00	.06	2343.00	1302.00	3645.00	.06	2731.00	1462.00	4193.00	.07
TOTAL (STATE & UTs)		25942.00	699809.00	725751.00	.66	28498.00	715044.00	743542.00	.60	33976.00	779012.00	812988.00	.57

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STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: NON-FORMAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	312943.00	0.00	312943.00	7.91	364217.00	0.00	364217.00	10.62	385903.00	0.00	385903.00	10.66
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	1001.00	474.00	1475.00	.56	3080.00	400.00	3480.00	1.18	100.00	420.00	520.00	.20
17	NAGALAND	2384.00	0.00	2384.00	.95	2634.00	0.00	2634.00	.99	1800.00	0.00	1800.00	.75
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		316328.00	474.00	316802.00	.30	369931.00	400.00	370331.00	.31	387803.00	420.00	388223.00	.29
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	0.00	0.00	.00	600.00	0.00	600.00	.01	1500.00	0.00	1500.00	.03
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	600.00	0.00	600.00	.01	1500.00	0.00	1500.00	.02
TOTAL (STATE & UTs)		316328.00	474.00	316802.00	.29	370531.00	400.00	370931.00	.30	389303.00	420.00	389723.00	.27

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	29040.00	89413.00	118453.00	1.95	115176.00	94588.00	209764.00	3.57	118006.00	96373.00	214379.00	3.59
2	ARUNACHAL PRADESH	700.00	1000.00	1700.00	.90	800.00	1000.00	1800.00	.82	800.00	1000.00	1800.00	.79
3	ASSAM	109696.00	462.00	110158.00	4.11	266665.00	1597.00	268262.00	8.89	254325.00	4414.00	258739.00	6.51
4	BIHAR	0.00	10037.00	10037.00	.23	0.00	10063.00	10063.00	.16	0.00	10173.00	10173.00	.14
5	GOA	25367.00	15547.00	40914.00	6.22	21741.00	26888.00	48629.00	5.57	12817.00	27450.00	40267.00	4.80
6	GUJARAT	37.00	205447.00	205484.00	3.11	3070.00	210440.00	213510.00	3.19	4780.00	192635.00	197415.00	2.66
7	HARYANA	2854.00	18065.00	20919.00	.82	2664.00	20491.00	23155.00	.81	3194.00	32810.00	36004.00	.68
8	HIMACHAL PRADESH	59351.00	54314.00	113665.00	8.94	68073.00	57279.00	125352.00	10.49	71395.00	75505.00	146900.00	9.50
9	JAMMU & KASHMIR	0.00	0.00	0.00	.00	0.00	122352.00	122352.00	4.78	0.00	711957.00	711957.00	28.57
10	KARNATAKA	122440.00	81357.00	203797.00	3.67	217022.00	116730.00	333752.00	5.09	240200.00	119681.00	359881.00	4.54
11	KERALA	136333.00	97474.00	233807.00	4.74	75274.00	142419.00	217693.00	3.58	72775.00	212810.00	285585.00	4.07
12	MADHYA PRADESH	7986.00	23393.00	31379.00	.79	12500.00	39490.00	51990.00	1.52	12500.00	43100.00	55600.00	1.54
13	MAHARASHTRA	175.00	4804.00	4979.00	.03	0.00	5060.00	5060.00	.03	75.00	5415.00	5490.00	.03
14	MANIPUR	1900.00	95.00	1995.00	.70	1800.00	225.00	2025.00	.43	600.00	415.00	1015.00	.23
15	MEGHALAYA	7949.00	0.00	7949.00	1.69	7146.00	0.00	7146.00	1.33	7350.00	0.00	7350.00	1.19
16	MIZORAM	7628.00	5952.00	13580.00	5.16	16804.00	6698.00	23502.00	7.99	1780.00	7020.00	8800.00	3.33
17	NAGALAND	13507.00	13053.00	26560.00	10.57	50.00	9292.00	9342.00	3.51	1000.00	4166.00	5166.00	2.17
18	ORISSA	347311.00	3454.00	350765.00	12.96	442879.00	6324.00	449203.00	14.91	373166.00	6324.00	379490.00	13.09
19	PUNJAB	0.00	50000.00	50000.00	.92	0.00	121600.00	121600.00	1.94	0.00	55000.00	55000.00	.82
20	RAJASTHAN	177118.00	180360.00	357478.00	5.34	165651.00	320111.00	485762.00	6.64	204153.00	438734.00	642887.00	6.66
21	SIKKIM	7387.00	0.00	7387.00	4.27	5800.00	0.00	5800.00	2.75	1700.00	0.00	1700.00	.85
22	TAMIL NADU	291659.00	151263.00	442922.00	4.88	142961.00	161159.00	304120.00	2.94	311889.00	174109.00	485998.00	3.77
23	TRIPURA	40711.00	0.00	40711.00	5.52	4731.00	0.00	4731.00	.61	3228.00	225.00	3453.00	.40
24	UTTAR PRADESH	67693.00	317662.00	385355.00	3.22	58026.00	366609.00	424635.00	3.06	61672.00	552708.00	614380.00	3.73
25	WEST BENGAL	151449.00	117642.00	269091.00	2.37	302150.00	98115.00	400265.00	3.00	343950.00	107645.00	451595.00	3.31
TOTAL STATES		1608291.00	1440794.00	3049085.00	2.88	1930983.00	1938530.00	3869513.00	3.29	2101355.00	2879669.00	4981024.00	3.67
26	A. & N. ISLANDS	2049.00	4961.00	7010.00	5.76	2775.00	7155.00	9930.00	5.28	1507.00	8060.00	9567.00	4.36
27	CHANDIGARH	2279.00	320.00	2599.00	1.89	6301.00	350.00	6651.00	4.06	6301.00	350.00	6651.00	4.03
28	DADRA & NAGAR HAVELI	2191.00	2099.00	4290.00	24.37	1911.00	1300.00	3211.00	14.53	3411.00	1300.00	4711.00	18.12
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	245148.00	1770746.00	2015894.00	54.22	188500.00	2918495.00	3106995.00	55.48	335403.00	2392704.00	2728107.00	51.28
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	942.00	0.00	942.00	.41	2.00	0.00	2.00	.00	7702.00	0.00	7702.00	2.69
TOTAL U.T.		252609.00	1778126.00	2030735.00	47.37	199489.00	2927300.00	3126789.00	49.75	354324.00	2402414.00	2756738.00	45.20
TOTAL (STATE & UTs)		1860900.00	3218920.00	5079820.00	4.61	2130472.00	4865830.00	6996302.00	5.64	2455679.00	5282083.00	7737762.00	5.45

STATEMENT NO. (11): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	43102.00	-116.00	42986.00	.22	238527.00	0.00	238527.00	1.15	225000.00	0.00	225000.00	.96
2	ARUNACHAL PRADESH	7318.00	5340.00	12658.00	1.46	7085.00	7425.00	14510.00	1.41	6700.00	7425.00	14125.00	1.42
3	ASSAM	30136.00	17978.00	48114.00	.48	40700.00	20160.00	60860.00	.49	38200.00	24481.00	62681.00	.39
4	BIHAR	107583.00	0.00	107583.00	.48	96349.00	0.00	96349.00	.33	32597.00	0.00	32597.00	.39
5	GOA	2533.00	3332.00	5865.00	.45	434.00	4250.00	4684.00	.27	280.00	4700.00	4980.00	.30
6	GUJARAT	13502.00	9312.00	22814.00	.11	25710.00	32941.00	58651.00	.27	6065.00	60114.00	66179.00	.28
7	HARYANA	7896.00	6062.00	13958.00	.19	6191.00	6820.00	13011.00	.16	6101.00	5255.00	11356.00	.08
8	HIMACHAL PRADESH	4341.00	2491.00	6832.00	.17	8560.00	3359.00	11919.00	.31	10236.00	4475.00	14711.00	.28
9	JAMMU & KASHMIR	9745.00	10717.00	20462.00	.49	6561.00	11242.00	17803.00	.30	7300.00	11686.00	18986.00	.28
10	KARNATAKA	52757.00	14800.00	67557.00	.36	64805.00	20740.00	85545.00	.40	46439.00	24038.00	70477.00	.27
11	KERALA	6213.00	69.00	6282.00	.04	14500.00	0.00	14500.00	.07	9500.00	0.00	9500.00	.04
12	MADHYA PRADESH	114669.00	41451.00	156120.00	.84	104933.00	42690.00	147623.00	.75	91174.00	39513.00	130687.00	.65
13	MAHARASHTRA	28178.00	74776.00	102954.00	.24	0.00	76420.00	76420.00	.19	71150.00	80325.00	151475.00	.34
14	MANIPUR	5000.00	7817.00	12817.00	1.10	15750.00	11733.00	27483.00	1.42	16200.00	12985.00	29185.00	1.56
15	MEGHALAYA	10600.00	2231.00	12831.00	.77	14148.00	3683.00	17831.00	.94	6091.00	4410.00	10501.00	.48
16	MIZORAM	2096.00	8094.00	10190.00	1.01	5910.00	9491.00	15401.00	1.45	2320.00	9865.00	12185.00	1.15
17	NAGALAND	9282.00	2743.00	12025.00	1.15	5730.00	2880.00	8610.00	.76	8630.00	2907.00	11537.00	.94
18	ORISSA	24539.00	0.00	24539.00	.23	31543.00	0.00	31543.00	.26	18128.00	0.00	18128.00	.15
19	PUNJAB	6685.00	4083.00	10768.00	.11	75000.00	5620.00	80620.00	.66	60000.00	5376.00	65376.00	.49
20	RAJASTHAN	51829.00	6977.00	58806.00	.30	36000.00	6885.00	42885.00	.20	0.00	68000.00	68000.00	.24
21	SIKKIM	2175.00	0.00	2175.00	.40	3600.00	0.00	3600.00	.58	150.00	0.00	150.00	.02
22	TAMIL NADU	47329.00	2347.00	49676.00	.20	69588.00	3663.00	73251.00	.24	78494.00	4523.00	83017.00	.24
23	TRIPURA	11618.00	86221.00	97839.00	4.49	7605.00	96644.00	104249.00	3.83	8334.00	108300.00	116634.00	4.82
24	UTTAR PRADESH	148094.00	5878.00	153972.00	.40	140729.00	8487.00	149216.00	.33	99952.00	15865.00	115817.00	.23
25	WEST BENGAL	31331.00	8801.00	40132.00	.17	74020.00	39285.00	113305.00	.39	74640.00	38925.00	113565.00	.39
TOTAL STATES		778551.00	321404.00	1099955.00	.34	1093978.00	414418.00	1508396.00	.41	923681.00	533168.00	1456849.00	.35
26	A. & N. ISLANDS	856.00	1206.00	2062.00	.52	954.00	1847.00	2801.00	.49	990.00	2082.00	3072.00	.46
27	CHANDIGARH	0.00	250.00	250.00	.03	400.00	300.00	700.00	.07	4500.00	300.00	4800.00	.50
28	DADRA & NAGAR HAVELI	0.00	140.00	140.00	.18	0.00	175.00	175.00	.18	0.00	175.00	175.00	.16
29	DAMAN & DIU	385.00	200.00	585.00	.71	400.00	200.00	600.00	.55	400.00	200.00	600.00	.53
30	DELHI	60710.00	6305.00	67015.00	1.22	10400.00	120201.00	130601.00	1.65	29053.00	108596.00	137649.00	1.61
31	LAKSHADWEEP	205.00	562.00	767.00	.77	318.00	680.00	998.00	.80	392.00	720.00	1112.00	.88
32	PONDICHERRY	15.00	1063.00	1078.00	.15	41.00	1196.00	1237.00	.17	48.00	1553.00	1601.00	.18
TOTAL U.T.		62171.00	9726.00	71897.00	.93	12513.00	124599.00	137112.00	1.30	35383.00	113626.00	149009.00	1.31
TOTAL (STATE & UTs)		840722.00	331130.00	1171852.00	.36	1106491.00	539017.00	1645508.00	.44	959064.00	646794.00	1605858.00	.37
CENTRE TOTAL		860800.00	24800.00	885600.00	2.41	814200.00	30600.00	844800.00	1.79	939700.00	33800.00	973500.00	1.38
GRAND TOTAL		1701522.00	355930.00	2057452.00	.57	1920691.00	569617.00	2490308.00	.59	1898764.00	680594.00	2579358.00	.51

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STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	34171.00	-116.00	34055.00	79.22	59710.00	0.00	59710.00	25.03	66781.00	0.00	66781.00	29.68
2	ARUNACHAL PRADESH	7318.00	5340.00	12658.00	100.00	7085.00	7425.00	14510.00	100.00	6700.00	7425.00	14125.00	100.00
3	ASSAM	17581.00	17948.00	35529.00	73.84	16125.00	19960.00	36085.00	59.29	24770.00	24481.00	49251.00	78.57
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	288.00	288.00	1.26	24.00	395.00	419.00	.71	25.00	600.00	625.00	.94
7	HARYANA	1187.00	2171.00	3358.00	24.06	1698.00	2645.00	4343.00	33.38	2266.00	0.00	2266.00	19.95
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	0.00	0.00	0.00	.00	1494.00	0.00	1494.00	8.39	2130.00	0.00	2130.00	11.22
10	KARNATAKA	36271.00	0.00	36271.00	53.69	28000.00	0.00	28000.00	32.73	29000.00	0.00	29000.00	41.15
11	KERALA	6168.00	0.00	6168.00	98.19	14500.00	0.00	14500.00	100.00	9500.00	0.00	9500.00	100.00
12	MADHYA PRADESH	36464.00	35176.00	71640.00	45.89	33077.00	37317.00	70394.00	47.68	19130.00	35503.00	54633.00	41.80
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	400.00	406.00	806.00	6.29	400.00	739.00	1139.00	4.14	800.00	950.00	1750.00	6.00
15	MEGHALAYA	7544.00	2231.00	9775.00	76.18	11688.00	3683.00	15371.00	86.20	6088.00	4410.00	10498.00	99.97
16	MIZORAM	2096.00	6123.00	8219.00	80.66	2500.00	7176.00	9676.00	62.83	2310.00	7420.00	9730.00	79.85
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	5383.00	0.00	5383.00	21.94	11247.00	0.00	11247.00	35.66	6392.00	0.00	6392.00	35.26
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	593.00	679.00	1272.00	2.56	0.00	1611.00	1611.00	2.20	0.00	2026.00	2026.00	2.44
23	TRIPURA	7759.00	0.00	7759.00	7.93	6825.00	0.00	6825.00	6.55	8084.00	0.00	8084.00	6.93
24	UTTAR PRADESH	48395.00	4450.00	52845.00	34.32	34626.00	7032.00	41658.00	27.92	26.00	15098.00	15124.00	13.06
25	WEST BENGAL	2731.00	0.00	2731.00	6.81	4060.00	0.00	4060.00	3.58	9060.00	0.00	9060.00	7.98
TOTAL STATES		214061.00	74696.00	288757.00	26.25	233059.00	87983.00	321042.00	21.28	193062.00	97913.00	290975.00	19.97
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	6205.00	6205.00	9.26	0.00	5101.00	5101.00	3.91	0.00	6471.00	6471.00	4.70
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	6205.00	6205.00	8.63	0.00	5101.00	5101.00	3.72	0.00	6471.00	6471.00	4.34
TOTAL (STATE & UTs)		214061.00	80901.00	294962.00	25.17	233059.00	93084.00	326143.00	19.82	193062.00	104384.00	297446.00	18.52

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: RURAL FUNCTIONAL LITERACY PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	4000.00	0.00	4000.00	9.31	152617.00	0.00	152617.00	63.90	134487.00	0.00	134487.00	59.77
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	20.00	20.00	.04	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	720.00	0.00	720.00	12.28	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
6	GUJARAT	0.00	6883.00	6883.00	30.17	0.00	6346.00	6346.00	10.82	0.00	9414.00	9414.00	14.23
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	2635.00	0.00	2635.00	38.57	2940.00	0.00	2940.00	24.67	3902.00	0.00	3902.00	26.52
9	JAMMU & KASHMIR	9745.00	10717.00	20462.00	100.00	5067.00	10774.00	15841.00	88.98	5170.00	11209.00	16379.00	86.27
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	45.00	69.00	114.00	1.81	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
12	MADHYA PRADESH	2152.00	0.00	2152.00	1.38	520.00	0.00	520.00	.35	20.00	0.00	20.00	.02
13	MAHARASHTRA	0.00	43273.00	43273.00	42.03	0.00	41670.00	41670.00	54.53	32050.00	0.00	32050.00	21.16
14	MANIPUR	0.00	0.00	0.00	.00	0.00	180.00	180.00	.65	0.00	180.00	180.00	.62
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	0.00	1143.00	1143.00	11.22	3410.00	1340.00	4750.00	30.84	10.00	1390.00	1400.00	11.49
17	NAGALAND	9182.00	2218.00	11400.00	94.80	5630.00	2298.00	7928.00	92.08	8530.00	2339.00	10869.00	94.21
18	ORISSA	255.00	0.00	255.00	1.04	361.00	0.00	361.00	1.14	323.00	0.00	323.00	1.78
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	1420.00	90.00	1510.00	2.57	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
21	SIKKIM	1226.00	0.00	1226.00	56.37	2200.00	0.00	2200.00	61.11	0.00	0.00	0.00	.00
22	TAMIL NADU	10.00	0.00	10.00	.02	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	0.00	492.00	492.00	.32	0.00	492.00	492.00	.33	0.00	0.00	0.00	.00
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		31390.00	64905.00	96295.00	8.75	172545.00	63100.00	235645.00	15.62	184492.00	24532.00	209024.00	14.35
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		31390.00	64905.00	96295.00	8.22	172545.00	63100.00	235645.00	14.32	184492.00	24532.00	209024.00	13.02

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: STATE ADULT EDUCATION PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	949.00	0.00	949.00	43.63	1000.00	0.00	1000.00	27.78	150.00	0.00	150.00	100.00
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		949.00	0.00	949.00	.09	1000.00	0.00	1000.00	.07	150.00	0.00	150.00	.01
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	0.00	0.00	.00	600.00	0.00	600.00	.46	486.00	0.00	486.00	.35
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	600.00	0.00	600.00	.44	486.00	0.00	486.00	.33
TOTAL (STATE & UTs)		949.00	...	949.00	.08	1600.00	...	1600.00	.10	636.00	...	636.00	.04

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STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER ADULT EDUCATION PROGRAMME

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	4264.00	0.00	4264.00	9.92	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	680.00	3332.00	4012.00	68.41	200.00	4250.00	4450.00	95.00	100.00	4700.00	4800.00	96.39
6	GUJARAT	12913.00	1116.00	14029.00	61.49	22876.00	24000.00	46876.00	79.92	2500.00	47900.00	50400.00	76.16
7	HARYANA	5225.00	3891.00	9116.00	65.31	2819.00	4175.00	6994.00	53.75	2500.00	5255.00	7755.00	68.29
8	HIMACHAL PRADESH	1566.00	1951.00	3517.00	51.48	5120.00	2406.00	7526.00	63.14	5834.00	3191.00	9025.00	61.35
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	76053.00	6275.00	82328.00	52.73	71336.00	5373.00	76709.00	51.96	72024.00	4010.00	76034.00	58.18
13	MAHARASHTRA	28178.00	31403.00	59581.00	57.87	0.00	34650.00	34650.00	45.34	32100.00	80228.00	112328.00	74.16
14	MANIPUR	1100.00	7411.00	8511.00	66.40	15050.00	10814.00	25864.00	94.11	15100.00	11855.00	26955.00	92.36
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	12172.00	0.00	12172.00	49.60	11605.00	0.00	11605.00	36.79	7098.00	0.00	7098.00	39.15
19	PUNJAB	0.00	4083.00	4083.00	37.92	0.00	5620.00	5620.00	6.97	0.00	5376.00	5376.00	8.22
20	RAJASTHAN	50409.00	5915.00	56324.00	95.78	36000.00	5805.00	41805.00	97.48	0.00	66560.00	66560.00	97.88
21	SIKKIM	0.00	0.00	0.00	0.00	400.00	0.00	400.00	11.11	0.00	0.00	0.00	.00
22	TAMIL NADU	41698.00	1668.00	43366.00	87.30	63437.00	2052.00	65489.00	89.40	72769.00	2497.00	75266.00	90.66
23	TRIPURA	3009.00	86221.00	89230.00	91.20	530.00	96644.00	97174.00	93.21	0.00	108300.00	108300.00	92.85
24	UTTAR PRADESH	80.00	0.00	80.00	.05	1.00	6.00	7.00	.00	2.00	0.00	2.00	.00
25	WEST BENGAL	788.00	8801.00	9589.00	23.89	0.00	38955.00	38955.00	34.38	0.00	30940.00	30940.00	27.24
TOTAL STATES		238135.00	162067.00	400202.00	36.38	229374.00	234750.00	464124.00	30.77	210027.00	370812.00	580839.00	39.87
26	A. & N. ISLANDS	817.00	975.00	1792.00	86.91	907.00	1461.00	2368.00	84.54	940.00	1650.00	2590.00	84.31
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	0.00	140.00	140.00	100.00	0.00	175.00	175.00	100.00	0.00	175.00	175.00	100.00
29	DAMAN & DIU	385.00	200.00	585.00	100.00	400.00	200.00	600.00	100.00	400.00	200.00	600.00	100.00
30	DELHI	484.00	0.00	484.00	.72	700.00	0.00	700.00	.54	567.00	0.00	567.00	.41
31	LAKSHADWEEP	205.00	562.00	767.00	100.00	318.00	680.00	998.00	100.00	392.00	720.00	1112.00	100.00
32	PONDICHERRY	15.00	1063.00	1078.00	100.00	41.00	1196.00	1237.00	100.00	48.00	1553.00	1601.00	100.00
TOTAL U.T.		1906.00	2940.00	4846.00	6.74	2366.00	3712.00	6078.00	4.43	2347.00	4298.00	6645.00	4.46
TOTAL (STATE & UTs)		240041.00	165007.00	405048.00	34.56	231740.00	238462.00	470202.00	28.57	212374.00	375110.00	587484.00	36.58

STATEMENT NO. (12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	667.00	0.00	667.00	1.55	26400.00	0.00	26400.00	11.07	23732.00	0.00	23732.00	10.55
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	12555.00	10.00	12565.00	26.12	24575.00	200.00	24775.00	40.71	13430.00	0.00	13430.00	21.43
4	BIHAR	107583.00	0.00	107583.00	100.00	96349.00	0.00	96349.00	100.00	32597.00	0.00	32597.00	100.00
5	GOA	1133.00	0.00	1133.00	19.32	234.00	0.00	234.00	5.00	180.00	0.00	180.00	3.61
6	GUJARAT	589.00	1025.00	1614.00	7.07	2810.00	2200.00	5010.00	8.54	3540.00	2200.00	5740.00	8.67
7	HARYANA	1484.00	0.00	1484.00	10.63	1674.00	0.00	1674.00	12.87	1335.00	0.00	1335.00	11.76
8	HIMACHAL PRADESH	140.00	540.00	680.00	9.95	500.00	953.00	1453.00	12.19	500.00	1284.00	1784.00	12.13
9	JAMMU & KASHMIR	0.00	0.00	0.00	.00	0.00	468.00	468.00	2.63	0.00	477.00	477.00	2.51
10	KARNATAKA	16486.00	14800.00	31286.00	46.31	36805.00	20740.00	57545.00	67.27	17439.00	24038.00	41477.00	58.85
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	0.00	100.00	100.00	.10	0.00	100.00	100.00	.13	7000.00	97.00	7097.00	4.69
14	MANIPUR	3500.00	0.00	3500.00	27.31	300.00	0.00	300.00	1.09	300.00	0.00	300.00	1.03
15	MEGHALAYA	3056.00	0.00	3056.00	23.82	2460.00	0.00	2460.00	13.80	3.00	0.00	3.00	.03
16	MIZORAM	0.00	828.00	828.00	8.13	0.00	975.00	975.00	6.33	0.00	1055.00	1055.00	8.66
17	NAGALAND	100.00	525.00	625.00	5.20	100.00	582.00	682.00	7.92	100.00	568.00	668.00	5.79
18	ORISSA	6729.00	0.00	6729.00	27.42	8330.00	0.00	8330.00	26.41	4315.00	0.00	4315.00	23.80
19	PUNJAB	6685.00	0.00	6685.00	62.08	75000.00	0.00	75000.00	93.03	60000.00	0.00	60000.00	91.78
20	RAJASTHAN	0.00	972.00	972.00	1.65	0.00	1080.00	1080.00	2.52	0.00	1440.00	1440.00	2.12
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	5028.00	0.00	5028.00	10.12	6151.00	0.00	6151.00	8.40	5725.00	0.00	5725.00	6.90
23	TRIPURA	850.00	0.00	850.00	.87	250.00	0.00	250.00	.24	250.00	0.00	250.00	.21
24	UTTAR PRADESH	99619.00	936.00	100555.00	65.31	106102.00	957.00	107059.00	71.75	99924.00	767.00	100691.00	86.94
25	WEST BENGAL	27812.00	0.00	27812.00	69.30	69960.00	330.00	70290.00	62.04	65580.00	7985.00	73565.00	64.78
TOTAL STATES		294016.00	19736.00	313752.00	28.52	458000.00	28585.00	486585.00	32.26	335950.00	39911.00	375861.00	25.80
26	A. & N. ISLANDS	39.00	231.00	270.00	13.09	47.00	386.00	433.00	15.46	50.00	432.00	482.00	15.69
27	CHANDIGARH	0.00	250.00	250.00	100.00	400.00	300.00	700.00	100.00	4500.00	300.00	4800.00	100.00
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	60226.00	100.00	60326.00	90.02	9100.00	116100.00	124200.00	95.10	28000.00	102125.00	130125.00	94.53
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		60265.00	581.00	60846.00	84.63	9547.00	115786.00	125333.00	91.41	32550.00	102857.00	135407.00	90.87
TOTAL (STATE & UTs)		354281.00	20317.00	374598.00	31.97	467547.00	144371.00	611918.00	37.19	368500.00	142768.00	511268.00	31.84

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STATEMENT NO. (13): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	55377.00	3862911.00	3918288.00	20.26	31057.00	4288246.00	4319303.00	20.80	38017.00	4738661.00	4776678.00	20.41
2	ARUNACHAL PRADESH	21243.00	22317.00	43560.00	5.03	30990.00	25246.00	56236.00	5.46	31200.00	25246.00	56446.00	5.66
3	ASSAM	244880.00	621035.00	865915.00	8.58	361450.00	784493.00	1145943.00	9.23	368000.00	753084.00	1121084.00	7.02
4	BIHAR	9909.00	2365936.00	2375845.00	10.69	57860.00	2699398.00	2757258.00	9.46	52190.00	2993388.00	3045578.00	8.16
5	GOA	52085.00	100196.00	152281.00	11.59	39087.00	159125.00	198212.00	11.57	39500.00	163000.00	202500.00	12.32
6	GUJARAT	25121.00	1666102.00	1691223.00	8.36	56626.00	1798047.00	1854673.00	8.38	70955.00	1927343.00	1998298.00	8.33
7	HARYANA	123614.00	861710.00	985324.00	13.40	105900.00	1025062.00	1130962.00	14.11	98552.00	1846932.00	1945484.00	14.44
8	HIMACHAL PRADESH	114379.00	201393.00	315772.00	7.83	123786.00	208784.00	332570.00	8.66	143143.00	265970.00	409113.00	7.78
9	JAMMU & KASHMIR	0.00	406905.00	406905.00	9.77	48914.00	477504.00	526418.00	8.80	53700.00	592433.00	646133.00	9.56
10	KARNATAKA	305848.00	2118190.00	2424038.00	13.09	183100.00	2549849.00	2732949.00	12.81	195500.00	2881632.00	3077132.00	11.99
11	KERALA	151749.00	2374110.00	2525859.00	15.95	207600.00	2718395.00	2925995.00	14.72	229600.00	2819050.00	3048650.00	13.92
12	MADHYA PRADESH	227346.00	1856981.00	2084327.00	11.24	217171.00	2109811.00	2326982.00	11.83	241721.00	2133545.00	2395266.00	11.88
13	MAHARASHTRA	181469.00	3891837.00	4073306.00	9.69	206904.00	3550731.00	3757635.00	9.38	85512.00	4392274.00	4477786.00	9.99
14	MANIPUR	48684.00	75319.00	124003.00	10.65	71160.00	123001.00	194161.00	10.05	86860.00	153931.00	240791.00	12.88
15	MEGHALAYA	55184.00	207627.00	262811.00	15.79	67945.00	225382.00	293327.00	15.54	57946.00	267702.00	325648.00	14.98
16	MIZORAM	46060.00	60870.00	106930.00	10.55	44484.00	65455.00	109939.00	10.36	31750.00	67405.00	99155.00	9.32
17	NAGALAND	24450.00	44532.00	68982.00	6.62	22601.00	55589.00	78190.00	6.86	23189.00	52881.00	76070.00	6.22
18	ORISSA	465739.00	1133942.00	1599681.00	15.19	537768.00	1267364.00	1805132.00	14.86	589784.00	1311944.00	1901728.00	15.27
19	PUNJAB	74652.00	1163377.00	1238029.00	12.13	5288.00	1488880.00	1494168.00	12.19	13170.00	1548465.00	1561635.00	11.72
20	RAJASTHAN	119219.00	1230222.00	1349441.00	6.88	121935.00	1462211.00	1584146.00	7.21	170148.00	1789029.00	1959177.00	6.81
21	SIKKIM	11143.00	5333.00	16476.00	3.00	11600.00	5913.00	17513.00	2.83	8285.00	6488.00	14773.00	1.60
22	TAMIL NADU	44785.00	2328835.00	2373620.00	9.61	105912.00	3182831.00	3288743.00	11.00	172885.00	3154850.00	3327735.00	9.51
23	TRIPURA	13395.00	82326.00	95721.00	4.40	15627.00	88058.00	103685.00	3.81	19107.00	96651.00	115758.00	4.78
24	UTTAR PRADESH	201473.00	2921301.00	3122774.00	8.17	191606.00	3420998.00	3612604.00	7.98	179556.00	3394888.00	3574424.00	7.03
25	WEST BENGAL	104387.00	2768121.00	2872508.00	12.06	145200.00	3409755.00	3554955.00	12.21	170440.00	3415685.00	3586125.00	12.32
TOTAL STATES		2722191.00	32371428.00	35093619.00	10.99	3011571.00	37190128.00	40201699.00	10.98	3170710.00	40812457.00	43983167.00	10.46
26	A. & N. ISLANDS	9866.00	15037.00	24903.00	6.22	16149.00	17708.00	33857.00	5.90	17035.00	20046.00	37081.00	5.58
27	CHANDIGARH	6737.00	379955.00	386692.00	46.97	10347.00	416556.00	426903.00	44.91	5600.00	396285.00	401885.00	42.02
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	100.00	0.00	100.00	.10	100.00	0.00	100.00	.09
29	DAMAN & DIU	901.00	5323.00	6224.00	7.50	1000.00	7100.00	8100.00	7.47	1000.00	7400.00	8400.00	7.38
30	DELHI	72156.00	25128.00	97284.00	1.77	81500.00	74430.00	155930.00	1.97	68000.00	12000.00	80000.00	9.37
31	LAKSHADWEEP	1278.00	11212.00	12490.00	12.53	1703.00	17223.00	18926.00	15.11	3504.00	14095.00	17599.00	13.87
32	PONDICHERRY	22291.00	70017.00	92308.00	12.90	31400.00	66749.00	98149.00	13.33	36041.00	82368.00	118409.00	13.12
TOTAL U.T.		113229.00	506672.00	619901.00	8.05	142199.00	599766.00	741965.00	7.06	743280.00	640194.00	1383474.00	12.12
TOTAL (STATE & UTs)		2835420.00	32878100.00	35713520.00	10.92	3153770.00	3778984.00	40943664.00	10.87	3913990.00	41452651.00	45366641.00	10.50
CENTRE TOTAL		2342300.00	4822800.00	7165100.00	19.51	3866000.00	5661000.00	9527000.00	20.20	4127400.00	18217800.00	22345200.00	31.71
GRAND TOTAL		5177720.00	37700900.00	42878620.00	11.79	7019770.00	4345084.00	50470664.00	11.91	8041390.00	59670451.00	67711841.00	13.48

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STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.
1	ANDHRA PRADESH	1076.00	31571.00	32647.00	.83	2888.00	34544.00	37432.00	.87	2100.00	38150.00	40250.00	.84
2	ARUNACHAL PRADESH	17217.00	17672.00	34889.00	80.09	21990.00	25246.00	47236.00	84.00	22200.00	25246.00	47446.00	84.06
3	ASSAM	3745.00	4103.00	7848.00	.91	5080.00	6254.00	11334.00	.99	2820.00	6199.00	9019.00	.80
4	BIHAR	0.00	2882.00	2882.00	.12	0.00	4580.00	4580.00	.17	0.00	6978.00	6978.00	.23
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	585.00	585.00	.03	0.00	3297.00	3297.00	.18	0.00	2858.00	2858.00	.14
7	HARYANA	3039.00	47533.00	50572.00	5.13	2857.00	53810.00	56667.00	5.01	5579.00	105419.00	110998.00	5.71
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	11437.00	8965.00	20402.00	.84	2900.00	14417.00	17317.00	.63	8000.00	16654.00	24654.00	.80
11	KERALA	0.00	26586.00	26586.00	1.05	0.00	32230.00	32230.00	1.10	2000.00	35200.00	37200.00	1.22
12	MADHYA PRADESH	6474.00	21132.00	27606.00	1.32	6300.00	28450.00	34750.00	1.49	20460.00	30445.00	50905.00	2.13
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	100.00	0.00	100.00	.08	200.00	0.00	200.00	.10	500.00	0.00	500.00	.21
15	MEGHALAYA	730.00	4240.00	4970.00	1.89	950.00	4458.00	5408.00	1.84	667.00	5327.00	5994.00	1.84
16	MIZORAM	619.00	3656.00	4275.00	4.00	500.00	3546.00	4046.00	3.68	700.00	4118.00	4818.00	4.86
17	NAGALAND	3600.00	5486.00	9086.00	13.17	3600.00	3482.00	7082.00	9.06	3090.00	9041.00	12131.00	15.95
18	ORISSA	8138.00	11314.00	19452.00	1.22	18575.00	13739.00	32314.00	1.79	18156.00	13525.00	31681.00	1.67
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	3402.00	10046.00	13448.00	1.00	817.00	15195.00	16012.00	1.01	822.00	20411.00	21233.00	1.08
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	1214.00	33080.00	34294.00	1.44	1377.00	39473.00	40850.00	1.24	896.00	54492.00	55388.00	1.66
23	TRIPURA	875.00	4516.00	5391.00	5.63	892.00	5008.00	5900.00	5.69	1041.00	5598.00	6639.00	5.74
24	UTTAR PRADESH	4262.00	14446.00	18708.00	.60	225.00	38360.00	38585.00	1.07	710.00	37964.00	38674.00	1.08
25	WEST BENGAL	0.00	22847.00	22847.00	.80	0.00	41685.00	41685.00	1.17	0.00	40920.00	40920.00	1.14
TOTAL STATES		65928.00	270660.00	336588.00	.96	69151.00	367774.00	436925.00	1.09	89741.00	458545.00	548286.00	1.25
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	901.00	5323.00	6224.00	100.00	1000.00	7100.00	8100.00	100.00	1000.00	7400.00	8400.00	100.00
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		901.00	5323.00	6224.00	1.00	1000.00	7100.00	8100.00	1.09	1000.00	7400.00	8400.00	.61
TOTAL (STATE & UTs)		66829.00	275983.00	342812.00	.96	70151.00	374874.00	445025.00	1.09	90741.00	465945.00	556686.00	1.23

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STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO UNIVERSITIES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	16989.00	1052818.00	1069807.00	27.30	25122.00	1370265.00	1395387.00	32.26	29400.00	1397182.00	1426582.00	29.87
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	12440.00	53259.00	65699.00	7.59	27500.00	120000.00	147500.00	12.87	27500.00	129900.00	157400.00	14.04
4	BIHAR	4542.00	2327950.00	2332492.00	98.18	15700.00	2592405.00	2608105.00	94.59	21800.00	2847406.00	2869206.00	94.21
5	GOA	35000.00	24425.00	59425.00	39.02	16630.00	28800.00	45430.00	22.92	17780.00	28300.00	46080.00	22.74
6	GUJARAT	11276.00	541897.00	553173.00	32.71	40800.00	560000.00	600800.00	32.39	40285.00	530376.00	570661.00	28.56
7	HARYANA	88000.00	201084.00	289084.00	29.34	80539.00	262800.00	343339.00	30.36	63080.00	379627.00	442627.00	22.75
8	HIMACHAL PRADESH	14200.00	90000.00	104200.00	33.00	24000.00	99000.00	123000.00	36.98	32500.00	128700.00	161200.00	39.40
9	JAMMU & KASHMIR	0.00	202026.00	202026.00	49.65	23922.00	233534.00	257456.00	48.91	23254.00	256540.00	279794.00	43.30
10	KARNATAKA	94500.00	611346.00	705846.00	29.12	86000.00	674063.00	760063.00	27.81	89500.00	704682.00	794182.00	25.81
11	KERALA	120000.00	358151.00	478151.00	18.93	160000.00	416925.00	576925.00	19.72	160000.00	570025.00	730025.00	23.95
12	MADHYA PRADESH	44682.00	396987.00	441669.00	21.19	56715.00	472810.00	529525.00	22.76	43535.00	460060.00	503615.00	21.03
13	MAHARASHTRA	141839.00	528442.00	670281.00	16.46	127460.00	558500.00	685960.00	18.26	29600.00	588850.00	618450.00	13.81
14	MANIPUR	150.00	0.00	150.00	.12	200.00	0.00	200.00	.10	200.00	32650.00	32850.00	13.64
15	MEGHALAYA	15074.00	27500.00	42574.00	16.20	15000.00	27500.00	42500.00	14.49	15000.00	32500.00	47500.00	14.59
16	MIZORAM	0.00	0.00	0.00	.00	50.00	0.00	50.00	.05	50.00	0.00	50.00	.05
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	35008.00	242263.00	277271.00	17.33	42546.00	264223.00	306769.00	16.99	34813.00	278064.00	312877.00	16.45
19	PUNJAB	4045.00	534640.00	538685.00	43.51	4500.00	576158.00	580658.00	38.86	6000.00	591836.00	597836.00	38.28
20	RAJASTHAN	46383.00	476373.00	522756.00	38.74	27969.00	616385.00	644354.00	40.68	51600.00	682685.00	734285.00	37.48
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	16435.00	103953.00	120388.00	5.07	65421.00	201146.00	266567.00	8.11	61011.00	137602.00	198613.00	5.97
23	TRIPURA	4000.00	8000.00	12000.00	12.54	6000.00	8000.00	14000.00	13.50	8100.00	10000.00	18100.00	15.64
24	UTTAR PRADESH	144019.00	694539.00	838558.00	26.85	134314.00	774761.00	909075.00	25.16	91306.00	778655.00	869961.00	24.34
25	WEST BENGAL	20602.00	940701.00	961303.00	33.47	63000.00	1098900.00	1161900.00	32.68	66100.00	1119400.00	1185500.00	33.06
TOTAL STATES		869184.00	9416354.00	10285538.00	29.31	1041388.00	10956175.00	11997563.00	29.84	912324.00	11685040.00	12597364.00	28.64
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		869184.00	9416354.00	10285538.00	28.80	1041388.00	10956175.00	11997563.00	29.30	912324.00	11685040.00	12597364.00	27.77

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STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: GOVERNMENT COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.
1	ANDHRA PRADESH	28077.00	1462638.00	1490715.00	38.05	1180.00	1553401.00	1554581.00	35.99	2550.00	1972693.00	1975243.00	41.35
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	14823.00	42030.00	56853.00	6.57	19190.00	57567.00	76757.00	6.70	2800.00	47400.00	50200.00	4.48
4	BIHAR	5367.00	26983.00	32350.00	1.36	40360.00	82421.00	122781.00	4.45	30390.00	117804.00	148194.00	4.87
5	GOA	13295.00	10214.00	23509.00	15.44	18335.00	13200.00	31535.00	15.91	17450.00	14300.00	31750.00	15.68
6	GUJARAT	5578.00	103190.00	108768.00	6.43	4156.00	13350.00	17506.00	.94	5200.00	172609.00	177809.00	8.90
7	HARYANA	30425.00	236062.00	266487.00	27.05	20104.00	286532.00	306636.00	27.11	26753.00	682016.00	708769.00	36.43
8	HIMACHAL PRADESH	55311.00	107226.00	162537.00	51.47	66636.00	105616.00	172252.00	51.79	77443.00	133102.00	210545.00	51.46
9	JAMMU & KASHMIR	0.00	182726.00	182726.00	44.91	21272.00	207656.00	228928.00	43.49	20003.00	220673.00	240676.00	37.25
10	KARNATAKA	106644.00	298233.00	404877.00	16.70	39650.00	467836.00	507486.00	18.57	40500.00	558461.00	598961.00	19.46
11	KERALA	11172.00	351902.00	363074.00	14.37	21800.00	446233.00	468033.00	16.00	26500.00	487401.00	513901.00	16.86
12	MADHYA PRADESH	106990.00	1200873.00	1307863.00	62.75	117613.00	1337151.00	1454764.00	62.52	143895.00	1411815.00	1555710.00	64.95
13	MAHARASHTRA	32418.00	175695.00	208113.00	5.11	42252.00	177036.00	219288.00	5.84	14531.00	180354.00	194885.00	4.35
14	MANIPUR	3300.00	12095.00	15395.00	12.42	4600.00	24123.00	28723.00	14.79	7100.00	22725.00	29825.00	12.39
15	MEGHALAYA	36812.00	160348.00	197160.00	75.02	46478.00	177500.00	223978.00	76.36	37008.00	212630.00	249638.00	76.66
16	MIZORAM	7856.00	34152.00	42008.00	39.29	10114.00	40630.00	50744.00	46.16	10400.00	42244.00	52644.00	53.09
17	NAGALAND	15800.00	36643.00	52443.00	76.02	18001.00	49704.00	67705.00	86.59	18599.00	41534.00	60133.00	79.05
18	ORISSA	32010.00	490662.00	522672.00	32.67	77218.00	552074.00	629292.00	34.86	75291.00	566418.00	641709.00	33.74
19	PUNJAB	30152.00	274627.00	304779.00	24.62	460.00	347906.00	348366.00	23.32	6850.00	393533.00	400383.00	25.64
20	RAJASTHAN	57392.00	527512.00	584904.00	43.34	63087.00	586677.00	649764.00	41.02	94868.00	812910.00	907778.00	46.33
21	SIKKIM	11143.00	5333.00	16476.00	100.00	11600.00	5913.00	17513.00	100.00	8285.00	6488.00	14773.00	100.00
22	TAMIL NADU	10746.00	733780.00	744526.00	31.37	30169.00	1009086.00	1039255.00	31.60	100063.00	1219720.00	1319783.00	39.66
23	TRIPURA	8105.00	63610.00	71715.00	74.92	8320.00	69050.00	77370.00	74.62	9456.00	74253.00	83709.00	72.31
24	UTTAR PRADESH	51005.00	217327.00	268332.00	8.59	20669.00	422971.00	443640.00	12.28	51068.00	390771.00	441839.00	12.36
25	WEST BENGAL	51074.00	202409.00	253483.00	8.82	38900.00	438005.00	476905.00	13.42	45140.00	433485.00	478625.00	13.35
TOTAL STATES		725495.00	6956270.00	7681765.00	21.89	742164.00	8471638.00	9213802.00	22.92	872143.00	10215339.00	11087482.00	25.21
26	A. & N. ISLANDS	9866.00	12130.00	21996.00	88.33	16149.00	15008.00	31157.00	92.03	16935.00	17046.00	33981.00	91.64
27	CHANDIGARH	6737.00	323839.00	330576.00	85.49	9697.00	355731.00	365428.00	85.60	4950.00	330460.00	335410.00	83.46
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	1164.00	9499.00	10663.00	85.37	968.00	14848.00	15816.00	83.57	3433.00	10745.00	14178.00	80.56
32	PONDICHERRY	21446.00	69899.00	91345.00	98.96	30105.00	66548.00	96653.00	98.48	32923.00	82162.00	115085.00	97.19
TOTAL U.T.		39213.00	415367.00	454580.00	73.33	56919.00	452135.00	509054.00	68.61	58241.00	440413.00	498654.00	36.04
TOTAL (STATE & UTs)		764708.00	7371637.00	8136345.00	22.78	799083.00	8923773.00	9722856.00	23.75	930384.00	10655752.00	11586136.00	25.54

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STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (A.B-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.
1	ANDHRA PRADESH	456.00	1306141.00	1306597.00	33.35	0.00	1319928.00	1319928.00	30.56	0.00	1319928.00	1319928.00	27.63
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	201900.00	518682.00	720582.00	83.22	275345.00	594700.00	870045.00	75.92	275629.00	544700.00	818320.00	72.99
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	3790.00	65182.00	68972.00	45.29	4050.00	116700.00	120750.00	60.92	4100.00	120000.00	126100.00	61.28
6	GUJARAT	8267.00	1020130.00	1028397.00	60.81	11670.00	1220200.00	1231870.00	66.42	25470.00	1221200.00	1246670.00	62.39
7	HARYANA	0.00	374348.00	374348.00	37.99	0.00	418500.00	418500.00	37.00	0.00	676400.00	676400.00	34.77
8	HIMACHAL PRADESH	39700.00	0.00	39700.00	12.57	25000.00	0.00	25000.00	7.52	26000.00	0.00	26000.00	6.36
9	JAMMU & KASHMIR	0.00	21353.00	21353.00	5.25	2825.00	27574.00	30399.00	5.77	2427.00	26700.00	29207.00	4.52
10	KARNATAKA	73075.00	1187445.00	1260520.00	52.00	26000.00	1366836.00	1392836.00	50.96	31500.00	1571800.00	1603360.00	52.11
11	KERALA	0.00	1618241.00	1618241.00	64.07	0.00	1801500.00	1801500.00	61.57	0.00	1703000.00	1703000.00	55.86
12	MADHYA PRADESH	69200.00	235635.00	304835.00	14.63	36443.00	267400.00	303843.00	13.06	33710.00	247200.00	280934.00	11.73
13	MAHARASHTRA	7212.00	3185315.00	3192527.00	78.38	37192.00	2812810.00	2850002.00	75.85	40300.00	3620600.00	3661066.00	81.76
14	MANIPUR	7300.00	53807.00	61107.00	49.28	15160.00	88518.00	103678.00	53.40	25600.00	86500.00	112170.00	46.58
15	MEGHALAYA	200.00	13134.00	13334.00	5.07	50.00	13134.00	13184.00	4.49	200.00	14000.00	14200.00	4.36
16	MIZORAM	15689.00	16363.00	32052.00	29.97	15670.00	12600.00	28270.00	25.71	17000.00	12800.00	29860.00	30.11
17	NAGALAND	500.00	2000.00	2500.00	3.62	500.00	2000.00	2500.00	3.20	500.00	1500.00	2000.00	2.63
18	ORISSA	299549.00	386854.00	686403.00	42.91	264659.00	423146.00	689805.00	38.21	337944.00	442287.00	780231.00	41.03
19	PUNJAB	40000.00	351536.00	391536.00	31.63	0.00	560153.00	560153.00	37.49	0.00	558071.00	558071.00	35.74
20	RAJASTHAN	3261.00	187554.00	190815.00	14.14	20606.00	210874.00	231480.00	14.61	10400.00	228832.00	239238.00	12.21
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	3540.00	1446696.00	1450236.00	61.10	701.00	1914226.00	1914927.00	58.23	701.00	1723995.00	1724696.00	51.83
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	0.00	1987860.00	1987860.00	63.66	31801.00	2169625.00	2201426.00	60.94	35500.00	2168604.00	2204106.00	61.66
25	WEST BENGAL	27657.00	1589493.00	1617150.00	56.30	20000.00	1769655.00	1789655.00	50.34	23200.00	1770055.00	1793255.00	50.01
TOTAL STATES		801296.00	15567769.00	16369065.00	46.64	787672.00	17112079.00	17899751.00	44.52	888320.00	18058541.00	18946863.00	43.08
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	55000.00	55000.00	14.22	650.00	60000.00	60650.00	14.21	650.00	65000.00	65650.00	16.34
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	61160.00	25128.00	86288.00	88.70	65300.00	74430.00	139730.00	89.61	663000.00	120000.00	783000.00	97.88
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		61160.00	80128.00	141288.00	22.79	65950.00	134430.00	200380.00	27.01	663650.00	185000.00	848650.00	61.34
TOTAL (STATE & UTs)		862456.00	15647897.00	16510353.00	46.23	853622.00	17246509.00	18100131.00	44.21	1551970.00	18243541.00	19795513.00	43.63

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STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	7.00	8392.00	8399.00	.21	0.00	8200.00	8200.00	.19	100.00	8800.00	8900.00	.19
2	ARUNACHAL PRADESH	4026.00	4645.00	8671.00	19.91	9000.00	0.00	9000.00	16.00	9000.00	0.00	9000.00	15.94
3	ASSAM	160.00	673.00	833.00	.10	250.00	3246.00	3496.00	.31	250.00	3246.00	3496.00	.31
4	BIHAR	0.00	1422.00	1422.00	.06	0.00	12500.00	12500.00	.45	0.00	12500.00	12500.00	.41
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	950.00	2683.00	3633.00	.37	1400.00	3420.00	4820.00	.43	1900.00	3420.00	5320.00	.27
8	HIMACHAL PRADESH	1600.00	4167.00	5767.00	1.83	1500.00	4168.00	5668.00	1.70	2000.00	4168.00	6168.00	1.51
9	JAMMU & KASHMIR	0.00	740.00	740.00	.18	76.00	740.00	816.00	.16	67.00	740.00	807.00	.12
10	KARNATAKA	5073.00	8621.00	13694.00	.56	11500.00	5923.00	17423.00	.64	7500.00	6220.00	13720.00	.45
11	KERALA	192.00	5661.00	5853.00	.23	300.00	7135.00	7435.00	.25	300.00	8240.00	8540.00	.28
12	MADHYA PRADESH	0.00	2354.00	2354.00	.11	100.00	4000.00	4100.00	.18	100.00	4000.00	4100.00	.17
13	MAHARASHTRA	0.00	2385.00	2385.00	.06	0.00	2385.00	2385.00	.06	0.00	2385.00	2385.00	.05
14	MANIPUR	37734.00	9151.00	46885.00	37.81	50900.00	10078.00	60978.00	31.41	53300.00	11758.00	65058.00	27.02
15	MEGHALAYA	0.00	688.00	688.00	.26	7.00	750.00	757.00	.26	20.00	800.00	820.00	.25
16	MIZORAM	21896.00	6699.00	28595.00	26.74	18150.00	8679.00	26829.00	24.40	3600.00	8183.00	11783.00	11.88
17	NAGALAND	500.00	403.00	903.00	1.31	500.00	403.00	903.00	1.15	1000.00	806.00	1806.00	2.37
18	ORISSA	92.00	2349.00	2441.00	.15	5462.00	10782.00	16244.00	.90	1675.00	10250.00	11925.00	.63
19	PUNJAB	455.00	2574.00	3029.00	.24	328.00	4663.00	4991.00	.33	320.00	5025.00	5345.00	.34
20	RAJASTHAN	56.00	2567.00	2623.00	.19	301.00	2430.00	2731.00	.17	301.00	2456.00	2757.00	.14
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	4078.00	9296.00	13374.00	.56	6500.00	15232.00	21732.00	.66	7220.00	15232.00	22452.00	.67
23	TRIPURA	400.00	6200.00	6600.00	6.90	400.00	6000.00	6400.00	6.17	500.00	6800.00	7300.00	6.31
24	UTTAR PRADESH	1247.00	5863.00	7110.00	.23	1247.00	7418.00	8665.00	.24	970.00	7696.00	8666.00	.24
25	WEST BENGAL	0.00	0.00	0.00	.00	0.00	10.00	10.00	.00	0.00	10.00	10.00	.00
TOTAL STATES		78466.00	87533.00	165999.00	.47	107921.00	118162.00	226083.00	.56	90123.00	122735.00	212858.00	.48
26	A. & N. ISLANDS	0.00	2907.00	2907.00	11.67	0.00	2700.00	2700.00	7.97	100.00	3000.00	3100.00	8.36
27	CHANDIGARH	0.00	46.00	46.00	.01	0.00	125.00	125.00	.03	0.00	125.00	125.00	.03
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	114.00	1713.00	1827.00	14.63	735.00	2375.00	3110.00	16.43	71.00	3350.00	3421.00	19.44
32	PONDICHERRY	579.00	118.00	697.00	.76	593.00	201.00	794.00	.81	613.00	206.00	819.00	.69
TOTAL U.T.		693.00	4784.00	5477.00	.88	1328.00	5401.00	6729.00	.91	784.00	6681.00	7465.00	.54
TOTAL (STATE & UTs)		79159.00	92317.00	171476.00	.48	109249.00	123563.00	232812.00	.57	90907.00	129416.00	220323.00	.49

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STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.
1	ANDHRA PRADESH	8772.00	1351.00	10123.00	.26	3867.00	1908.00	5775.00	.13	3867.00	1908.00	5775.00	.12
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	11812.00	2288.00	14100.00	1.63	34085.00	2726.00	36811.00	3.21	61010.00	21639.00	82649.00	7.37
4	BIHAR	0.00	6699.00	6699.00	.28	1800.00	7492.00	9292.00	.34	0.00	8700.00	8700.00	.29
5	GOA	0.00	375.00	375.00	.25	72.00	425.00	497.00	.25	200.00	400.00	600.00	.30
6	GUJARAT	0.00	300.00	300.00	.02	0.00	1200.00	1200.00	.06	0.00	300.00	300.00	.02
7	HARYANA	1200.00	0.00	1200.00	.12	1000.00	0.00	1000.00	.09	1320.00	0.00	1320.00	.07
8	HIMACHAL PRADESH	3568.00	0.00	3568.00	1.13	6650.00	0.00	6650.00	2.00	5200.00	0.00	5200.00	1.27
9	JAMMU & KASHMIR	0.00	60.00	60.00	.01	819.00	8000.00	8819.00	1.68	7949.00	87700.00	95649.00	14.80
10	KARNATAKA	15119.00	3580.00	18699.00	.77	17050.00	20774.00	37824.00	1.38	18500.00	23754.00	42254.00	1.37
11	KERALA	20385.00	13569.00	33954.00	1.34	25500.00	14372.00	39872.00	1.36	40800.00	15184.00	55984.00	1.84
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	1000.00	0.00	1000.00	.02
14	MANIPUR	100.00	266.00	366.00	.30	100.00	282.00	382.00	.20	100.00	288.00	388.00	.16
15	MEGHALAYA	2368.00	1717.00	4085.00	1.55	5460.00	2040.00	7500.00	2.56	5051.00	2445.00	7496.00	2.30
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	4050.00	0.00	4050.00	5.87	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
18	ORISSA	90942.00	500.00	91442.00	5.72	129308.00	1400.00	130708.00	7.24	121905.00	1400.00	123305.00	6.48
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	8725.00	26170.00	34895.00	2.59	9155.00	30650.00	39805.00	2.51	12151.00	41735.00	53886.00	2.75
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	8772.00	2030.00	10802.00	.46	1744.00	3668.00	5412.00	.16	2994.00	3811.00	6805.00	.20
23	TRIPURA	15.00	0.00	15.00	.02	15.00	0.00	15.00	.01	10.00	0.00	10.00	.01
24	UTTAR PRADESH	940.00	1266.00	2206.00	.07	3350.00	7863.00	11213.00	.31	0.00	11178.00	11178.00	.31
25	WEST BENGAL	5054.00	12671.00	17725.00	.62	23300.00	61500.00	84800.00	2.39	36000.00	51815.00	87815.00	2.45
TOTAL STATES		181822.00	72842.00	254664.00	.73	263275.00	164300.00	427575.00	1.06	318057.00	272257.00	590314.00	1.34
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	1070.00	1070.00	.28	0.00	700.00	700.00	.16	0.00	700.00	700.00	.17
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	100.00	0.00	100.00	100.00	100.00	0.00	100.00	100.00
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	10996.00	0.00	10996.00	11.30	16200.00	0.00	16200.00	10.39	17000.00	0.00	17000.00	2.13
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	266.00	0.00	266.00	.29	702.00	0.00	702.00	.72	2505.00	0.00	2505.00	2.12
TOTAL U.T.		11262.00	1070.00	12332.00	1.99	17002.00	700.00	17702.00	2.39	19605.00	700.00	20305.00	1.47
TOTAL (STATE & UTs)		193084.00	73912.00	266996.00	.75	280277.00	165000.00	445277.00	1.09	337662.00	272957.00	610619.00	1.35

STATEMENT NO. (15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	121228.00	446691.00	567919.00	2.94	124000.00	547237.00	671237.00	3.23	262010.00	591081.00	853091.00	3.65
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	70709.00	88818.00	159527.00	1.58	112100.00	108200.00	220300.00	1.77	138900.00	122368.00	261268.00	1.64
4	BIHAR	59379.00	226031.00	285410.00	1.28	107374.00	235868.00	343242.00	1.18	160564.00	313293.00	473857.00	1.27
5	GOA	80306.00	37623.00	117929.00	8.98	84122.00	41673.00	125795.00	7.34	41357.00	44500.00	85857.00	5.22
6	GUJARAT	151068.00	411536.00	562604.00	2.78	217872.00	496551.00	714423.00	3.23	223743.00	648898.00	872641.00	3.64
7	HARYANA	79411.00	113566.00	192977.00	2.62	177574.00	117700.00	295274.00	3.68	372857.00	210861.00	583718.00	4.33
8	HIMACHAL PRADESH	41544.00	14982.00	56526.00	1.40	51014.00	18401.00	69415.00	1.81	122760.00	24371.00	147131.00	2.80
9	JAMMU & KASHMIR	0.00	93898.00	93898.00	2.26	21136.00	106103.00	127239.00	2.13	30200.00	107468.00	137668.00	2.04
10	KARNATAKA	120542.00	346618.00	467160.00	2.52	85450.00	346172.00	431622.00	2.02	103000.00	455860.00	558860.00	2.18
11	KERALA	248497.00	446033.00	694530.00	4.39	338956.00	513807.00	852763.00	4.29	317300.00	599693.00	916993.00	4.19
12	MADHYA PRADESH	455622.00	464103.00	919725.00	4.96	219896.00	520835.00	740731.00	3.77	262610.00	578980.00	841590.00	4.17
13	MAHARASHTRA	376586.00	1201146.00	1577732.00	3.75	219000.00	1315044.00	1534044.00	3.83	505373.00	1422585.00	1927958.00	4.30
14	MANIPUR	3638.00	5278.00	8916.00	.77	5500.00	9440.00	14940.00	.77	15000.00	8790.00	23790.00	1.27
15	MEGHALAYA	9570.00	2533.00	12103.00	.73	9750.00	3566.00	13316.00	.71	10682.00	4005.00	14687.00	.68
16	MIZORAM	4963.00	3760.00	8723.00	.86	5400.00	4000.00	9400.00	.89	5900.00	4200.00	10100.00	.95
17	NAGALAND	9000.00	6919.00	15919.00	1.53	9000.00	7439.00	16439.00	1.44	8854.00	2800.00	11654.00	.95
18	ORISSA	181674.00	103685.00	285359.00	2.71	128785.00	102505.00	231290.00	1.90	154443.00	107901.00	262344.00	2.11
19	PUNJAB	230284.00	70569.00	300853.00	2.95	286103.00	136565.00	422668.00	3.45	427500.00	239017.00	666517.00	5.00
20	RAJASTHAN	122858.00	122867.00	245725.00	1.25	119094.00	153900.00	272994.00	1.24	146132.00	202080.00	348212.00	1.21
21	SIKKIM	0.00	0.00	0.00	.00	1200.00	0.00	1200.00	.19	930.00	0.00	930.00	.10
22	TAMIL NADU	104501.00	638788.00	743289.00	3.01	245047.00	848735.00	1093782.00	3.66	229605.00	865922.00	1095527.00	3.13
23	TRIPURA	1475.00	18497.00	19972.00	.92	1506.00	20672.00	22178.00	.82	673.00	24444.00	25117.00	1.04
24	UTTAR PRADESH	258766.00	706895.00	965661.00	2.53	351821.00	794781.00	1146602.00	2.53	107058.00	811198.00	918256.00	1.81
25	WEST BENGAL	187212.00	321955.00	509167.00	2.14	265393.00	393000.00	658393.00	2.26	278780.00	408713.00	687493.00	2.36
TOTAL STATES		2918833.00	5892791.00	8811624.00	2.76	3187093.00	6842194.00	10029287.00	2.74	3926231.00	7799028.00	11725259.00	2.79
26	A. & N. ISLANDS	9211.00	4794.00	14005.00	3.50	11800.00	6700.00	18500.00	3.23	22900.00	7600.00	30500.00	4.59
27	CHANDIGARH	14717.00	80016.00	94733.00	11.51	16100.00	100756.00	116856.00	12.29	12308.00	108490.00	120798.00	12.63
28	DADRA & NAGAR HAVELI	6159.00	0.00	6159.00	7.96	6700.00	0.00	6700.00	6.74	7800.00	0.00	7800.00	7.15
29	DAMAN & DIU	5204.00	1805.00	7009.00	8.45	6593.00	2500.00	9093.00	8.39	7900.00	2600.00	10500.00	9.23
30	DELHI	123454.00	136751.00	260205.00	4.73	243200.00	199543.00	442743.00	5.59	275700.00	246927.00	522627.00	6.12
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	54584.00	9056.00	63640.00	8.90	93483.00	9874.00	103357.00	14.03	95825.00	11550.00	107375.00	11.90
TOTAL U.T.		213329.00	232422.00	445751.00	5.79	377876.00	319373.00	697249.00	6.63	422433.00	377167.00	799600.00	7.01
TOTAL (STATE & UTs)		3132162.00	6125213.00	9257375.00	2.83	3564969.00	7161567.00	10726536.00	2.85	4348664.00	8176195.00	12524859.00	2.90
CENTRE TOTAL		2408300.00	2834400.00	5242700.00	14.28	3185100.00	2940700.00	6125800.00	12.99	4150000.00	4629800.00	8779800.00	12.46
GRAND TOTAL		5540462.00	8959613.00	14500075.00	3.99	6750069.00	10102267.00	16852336.00	3.98	8498664.00	12805995.00	21304659.00	4.24

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	34.00	13595.00	13629.00	2.40	800.00	14969.00	15769.00	2.35	1300.00	25274.00	26574.00	3.12
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	22746.00	2727.00	25493.00	15.98	24295.00	5071.00	29366.00	13.33	53880.00	5062.00	58942.00	22.56
4	BIHAR	7774.00	7438.00	15212.00	5.33	13553.00	8344.00	21897.00	6.38	21120.00	10639.00	31759.00	6.70
5	GOA	0.00	3933.00	3933.00	3.34	0.00	5581.00	5581.00	4.44	0.00	6200.00	6200.00	7.22
6	GUJARAT	16664.00	16522.00	33186.00	5.90	16500.00	19120.00	35620.00	4.99	18696.00	25751.00	44447.00	5.09
7	HARYANA	5465.00	4738.00	10203.00	5.29	8360.00	5705.00	14065.00	4.76	13212.00	8022.00	21234.00	3.64
8	HIMACHAL PRADESH	1749.00	1389.00	3138.00	5.55	2725.00	1671.00	4396.00	6.33	2955.00	2230.00	5185.00	3.52
9	JAMMU & KASHMIR	0.00	6046.00	6046.00	6.44	1361.00	6832.00	8193.00	6.44	2114.00	7521.00	9635.00	7.00
10	KARNATAKA	4927.00	13583.00	18510.00	3.96	1700.00	16196.00	17896.00	4.15	2250.00	22136.00	24386.00	4.36
11	KERALA	0.00	13812.00	13812.00	1.99	1000.00	13887.00	14887.00	1.75	3500.00	14884.00	18384.00	2.00
12	MADHYA PRADESH	0.00	9325.00	9325.00	1.01	0.00	14460.00	14460.00	1.95	0.00	16555.00	16555.00	1.97
13	MAHARASHTRA	26593.00	45283.00	71876.00	4.56	13000.00	56515.00	69515.00	4.53	21450.00	59100.00	80550.00	4.18
14	MANIPUR	400.00	387.00	787.00	8.83	400.00	980.00	1380.00	9.24	500.00	711.00	1211.00	5.09
15	MEGHALAYA	1200.00	172.00	1372.00	11.34	1350.00	198.00	1548.00	11.63	1500.00	235.00	1735.00	11.81
16	MIZORAM	1065.00	0.00	1065.00	12.21	1100.00	0.00	1100.00	11.70	1100.00	0.00	1100.00	10.89
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	93897.00	7033.00	100930.00	35.37	42546.00	6826.00	49372.00	21.35	77015.00	7460.00	84475.00	32.20
19	PUNJAB	3539.00	0.00	3539.00	1.18	8969.00	4413.00	13382.00	3.17	9539.00	5233.00	14772.00	2.22
20	RAJASTHAN	7141.00	5993.00	13134.00	5.34	8148.00	6360.00	14508.00	5.31	11037.00	8228.00	19265.00	5.53
21	SIKKIM	0.00	0.00	0.00	.00	100.00	0.00	100.00	8.33	100.00	0.00	100.00	10.75
22	TAMIL NADU	172.00	63201.00	63373.00	8.53	210.00	79272.00	79482.00	7.27	150.00	93842.00	93992.00	8.58
23	TRIPURA	5.00	1.00	6.00	.03	5.00	6.00	11.00	.05	0.00	1.00	1.00	.00
24	UTTAR PRADESH	24146.00	11852.00	35998.00	3.73	29935.00	16214.00	46149.00	4.02	10667.00	16384.00	27051.00	2.95
25	WEST BENGAL	0.00	5360.00	5360.00	1.05	0.00	5860.00	5860.00	.89	0.00	5635.00	5635.00	.82
	TOTAL STATES	217537.00	232390.00	449927.00	5.11	176057.00	288480.00	464537.00	4.63	252085.00	341103.00	593188.00	5.06
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	2341.00	2341.00	2.47	0.00	2930.00	2930.00	2.51	0.00	3045.00	3045.00	2.52
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	1312.00	1805.00	3117.00	44.47	1763.00	2500.00	4263.00	46.88	2400.00	2600.00	5000.00	47.62
30	DELHI	3804.00	7835.00	11639.00	4.47	6466.00	13553.00	20019.00	4.52	9800.00	17086.00	26886.00	5.14
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	5116.00	11981.00	17097.00	3.84	8229.00	18983.00	27212.00	3.90	12200.00	22731.00	34931.00	4.37
	TOTAL (STATE & UTs)	222653.00	244371.00	467024.00	5.04	184286.00	307463.00	491749.00	4.58	264285.00	363834.00	628119.00	5.01

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TECHNICAL SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	587.00	161.00	748.00	.13	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	572.00	0.00	572.00	.36	755.00	9108.00	9863.00	4.48	560.00	9651.00	10211.00	3.91
4	BIHAR	0.00	10420.00	10420.00	3.65	550.00	3638.00	4188.00	1.22	100.00	4015.00	4115.00	.87
5	GOA	64154.00	1530.00	65684.00	55.70	62615.00	1800.00	64415.00	51.21	20000.00	2300.00	22300.00	25.97
6	GUJARAT	5483.00	69444.00	74927.00	13.32	13094.00	84612.00	97706.00	13.68	7518.00	106147.00	113665.00	13.03
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	10104.00	10104.00	2.16	0.00	9706.00	9706.00	2.25	0.00	17061.00	17061.00	3.05
11	KERALA	17.00	63687.00	63704.00	9.17	2200.00	83376.00	85576.00	10.04	2500.00	95117.00	97617.00	10.65
12	MADHYA PRADESH	0.00	11935.00	11935.00	1.30	0.00	14810.00	14810.00	2.00	0.00	16025.00	16025.00	1.90
13	MAHARASHTRA	7155.00	144460.00	151615.00	9.61	0.00	155211.00	155211.00	10.12	4059.00	164805.00	168864.00	8.76
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	550.00	0.00	550.00	3.74
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	0.00	1397.00	1397.00	.49	0.00	1426.00	1426.00	.62	0.00	1511.00	1511.00	.58
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	0.00	2829.00	2829.00	.29	0.00	2.00	2.00	.00	3000.00	0.00	3000.00	.33
25	WEST BENGAL	4508.00	39335.00	43843.00	8.61	4400.00	44375.00	48775.00	7.41	4000.00	47430.00	51430.00	7.48
TOTAL STATES		82476.00	355302.00	437778.00	4.97	83614.00	408064.00	491678.00	4.90	42287.00	464062.00	506349.00	4.32
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	32.00	2149.00	2181.00	3.43	0.00	2143.00	2143.00	2.07	0.00	2716.00	2716.00	2.53
TOTAL U.T.		32.00	2149.00	2181.00	.49	0.00	2143.00	2143.00	.31	0.00	2716.00	2716.00	.34
TOTAL (STATE & Uts)		82508.00	357451.00	439959.00	4.75	83614.00	410207.00	493821.00	4.60	42287.00	466778.00	509065.00	4.06

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: POLYTECHNICS

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	110808.00	280754.00	391562.00	68.95	103000.00	328497.00	431497.00	64.28	226860.00	364355.00	591215.00	69.30
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	29608.00	6668.00	36276.00	22.74	55510.00	50421.00	105931.00	48.08	51000.00	63454.00	114454.00	43.81
4	BIHAR	27356.00	73162.00	100518.00	35.22	46196.00	85516.00	131712.00	38.37	85253.00	133763.00	219016.00	46.22
5	GOA	8117.00	15089.00	23206.00	19.68	8945.00	15626.00	24571.00	19.53	10857.00	16300.00	27157.00	31.63
6	GUJARAT	95441.00	182332.00	277773.00	49.37	132849.00	223470.00	356319.00	49.88	127437.00	302569.00	430006.00	49.28
7	HARYANA	49309.00	47651.00	96960.00	50.24	93153.00	49055.00	142208.00	48.16	162590.00	88634.00	251224.00	43.04
8	HIMACHAL PRADESH	29680.00	12884.00	42564.00	75.30	36139.00	15900.00	52039.00	74.97	102205.00	21311.00	123516.00	83.95
9	JAMMU & KASHMIR	0.00	23571.00	23571.00	25.10	5306.00	26635.00	31941.00	25.10	7637.00	27175.00	34812.00	25.29
10	KARNATAKA	16019.00	126885.00	142904.00	30.59	14200.00	136623.00	150823.00	34.94	48100.00	205853.00	253953.00	45.44
11	KERALA	55243.00	103561.00	158804.00	22.86	97650.00	129914.00	227564.00	26.69	84300.00	154300.00	238600.00	26.02
12	MADHYA PRADESH	378511.00	158303.00	536814.00	58.37	117620.00	159345.00	276965.00	37.39	152730.00	200815.00	353545.00	42.01
13	MAHARASHTRA	122873.00	224372.00	347245.00	22.01	193095.00	197682.00	390777.00	25.47	450730.00	215107.00	665837.00	34.54
14	MANIPUR	1800.00	4785.00	6585.00	73.86	4100.00	8250.00	12350.00	82.66	13500.00	7869.00	21369.00	89.82
15	MEGHALAYA	8370.00	2025.00	10395.00	85.89	8400.00	3018.00	11418.00	85.75	8632.00	3420.00	12052.00	82.06
16	MIZORAM	3898.00	3760.00	7658.00	87.79	4300.00	4000.00	8300.00	88.30	4800.00	4200.00	9000.00	89.11
17	NAGALAND	4420.00	5519.00	9939.00	62.43	4420.00	6039.00	10459.00	63.62	4754.00	0.00	4754.00	40.79
18	ORISSA	20296.00	26962.00	47258.00	16.56	25072.00	30315.00	55387.00	23.95	25460.00	33512.00	58972.00	22.48
19	PUNJAB	60522.00	0.00	60522.00	20.12	124418.00	80507.00	204925.00	48.48	253851.00	89010.00	342861.00	51.44
20	RAJASTHAN	34219.00	54911.00	89130.00	36.27	57686.00	58946.00	116632.00	42.72	68359.00	96396.00	164755.00	47.31
21	SIKKIM	0.00	0.00	0.00	.00	1100.00	0.00	1100.00	91.67	830.00	0.00	830.00	89.25
22	TAMIL NADU	82700.00	298200.00	380900.00	51.25	224595.00	397362.00	621957.00	56.86	205386.00	413831.00	619217.00	56.52
23	TRIPURA	318.00	6569.00	6887.00	34.48	323.00	7025.00	7348.00	33.13	86.00	8620.00	8706.00	34.66
24	UTTAR PRADESH	131507.00	173838.00	305345.00	31.62	111898.00	247287.00	359185.00	31.33	31391.00	252311.00	283702.00	30.90
25	WEST BENGAL	133006.00	157876.00	290882.00	57.13	166710.00	165562.00	332272.00	50.47	175116.00	178340.00	353456.00	51.41
TOTAL STATES		1404021.00	1989677.00	3393698.00	38.51	1636685.00	2426995.00	4063680.00	40.52	2301864.00	2881145.00	5183009.00	44.20
26	A. & N. ISLANDS	9211.00	4794.00	14005.00	100.00	11800.00	6700.00	18500.00	100.00	22900.00	7600.00	30500.00	100.00
27	CHANDIGARH	5205.00	14743.00	19948.00	21.06	6100.00	18376.00	24476.00	20.95	1208.00	23260.00	24468.00	20.26
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	3892.00	0.00	3892.00	55.53	4830.00	0.00	4830.00	53.12	5500.00	0.00	5500.00	52.38
30	DELHI	17432.00	56269.00	73701.00	28.32	27789.00	78824.00	106613.00	24.08	33300.00	97309.00	130609.00	24.99
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	11371.00	6024.00	17395.00	27.33	53483.00	6809.00	60292.00	58.33	55825.00	7884.00	63709.00	59.33
TOTAL U.T.		47111.00	81830.00	128941.00	28.93	104002.00	110709.00	214711.00	30.79	118733.00	136053.00	254786.00	31.86
TOTAL (STATE & UTs)		1451132.00	2071507.00	3522639.00	38.05	1740687.00	2537704.00	4278391.00	39.89	2420597.00	3017198.00	5437795.00	43.42

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	4545.00	115180.00	119725.00	21.08	1000.00	152672.00	153672.00	22.89	2000.00	148144.00	150144.00	17.60
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	42078.00	42078.00	14.74	0.00	17500.00	17500.00	5.10	0.00	17500.00	17500.00	3.69
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	30000.00	70479.00	100479.00	14.47	30000.00	77400.00	107400.00	12.59	30000.00	90000.00	120000.00	13.09
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	31000.00	15335.00	46335.00	2.94	0.00	14695.00	14695.00	.96	0.00	15670.00	15670.00	.81
14	MANIPUR	33.00	0.00	33.00	.37	100.00	0.00	100.00	.67	20.00	0.00	20.00	.08
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	0.00	0.00	.00	0.00	15610.00	15610.00	3.69	0.00	11770.00	11770.00	1.77
20	RAJASTHAN	10000.00	13797.00	23797.00	9.68	13000.00	16950.00	29950.00	10.97	16000.00	20817.00	36817.00	10.57
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	3223.00	79207.00	82430.00	11.09	5530.00	84930.00	90460.00	8.27	10730.00	84930.00	95660.00	8.73
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	12660.00	231797.00	244457.00	25.31	20000.00	204064.00	224064.00	19.54	8000.00	204065.00	212065.00	23.09
25	WEST BENGAL	26588.00	57198.00	83786.00	16.46	24400.00	74000.00	98400.00	14.95	25000.00	75000.00	100000.00	14.55
TOTAL STATES		118049.00	625071.00	743120.00	8.43	94030.00	657821.00	751851.00	7.50	91750.00	667896.00	759646.00	6.48
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		118049.00	625071.00	743120.00	8.03	94030.00	657821.00	751851.00	7.01	91750.00	667896.00	759646.00	6.07

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ASSISTANCE TO NON-GOVT. COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	3457.00	31623.00	35080.00	6.18	1000.00	45316.00	46316.00	6.90	4700.00	47022.00	51722.00	6.06
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	21370.00	21370.00	7.49	0.00	17870.00	17870.00	5.21	0.00	19370.00	19370.00	4.09
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	2426.00	34800.00	37226.00	19.29	47281.00	35500.00	82781.00	28.04	149100.00	66770.00	215870.00	36.98
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	33278.00	100804.00	134082.00	28.70	4000.00	156772.00	160772.00	37.25	6000.00	180346.00	186346.00	33.34
11	KERALA	15517.00	110451.00	125968.00	18.14	18300.00	116534.00	134834.00	15.81	16900.00	136750.00	153650.00	16.76
12	MADHYA PRADESH	45878.00	135770.00	181648.00	19.75	82100.00	161500.00	243600.00	32.89	88600.00	315460.00	404060.00	48.01
13	MAHARASHTRA	156280.00	636265.00	792545.00	50.23	6905.00	775102.00	782007.00	50.98	13250.00	843326.00	856576.00	44.43
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	300.00	0.00	300.00	.10	2900.00	14730.00	17630.00	4.17	6600.00	15957.00	22557.00	3.38
20	RAJASTHAN	39475.00	47888.00	87363.00	35.55	40260.00	71309.00	111569.00	40.87	50735.00	76179.00	126914.00	36.45
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	180.00	56459.00	56639.00	7.62	0.00	71332.00	71332.00	6.52	0.00	60073.00	60073.00	5.48
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	66879.00	103447.00	170326.00	17.64	97985.00	120169.00	218154.00	19.03	16000.00	127140.00	143140.00	15.59
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		363670.00	1278877.00	1642547.00	18.64	300731.00	1586134.00	1886865.00	18.81	351885.00	1888393.00	2240278.00	19.11
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	977.00	977.00	.38	0.00	1500.00	1500.00	.34	400.00	2200.00	2600.00	.50
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	977.00	977.00	.22	0.00	1500.00	1500.00	.22	400.00	2200.00	2600.00	.33
TOTAL (STATE & UTs)		363670.00	1279854.00	1643524.00	17.75	300731.00	1587634.00	1888365.00	17.60	352285.00	1890593.00	2242878.00	17.91

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..NICNET..

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: ENGINEERING COLLEGES AND INSTITUTIONS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	11.00	3744.00	3755.00	.66	2000.00	4372.00	6372.00	.95	750.00	4875.00	5625.00	.66
2	ARUNACHAL PRADESH	....	....	....	....	....	....	....	....	....	....	....	....
3	ASSAM	6559.00	1699.00	8258.00	5.18	15390.00	40760.00	56150.00	25.49	16620.00	41361.00	57981.00	22.19
4	BIHAR	3531.00	71368.00	74899.00	26.24	10950.00	102750.00	113700.00	33.13	4164.00	127256.00	131420.00	27.73
5	GOA	8035.00	17071.00	25106.00	21.29	12562.00	18666.00	31228.00	24.82	10500.00	19700.00	30200.00	35.17
6	GUJARAT	29001.00	127674.00	156675.00	27.85	40466.00	150715.00	191181.00	26.76	55566.00	187229.00	242795.00	27.82
7	HARYANA	22211.00	23500.00	45711.00	23.69	28780.00	23890.00	52670.00	17.84	47955.00	43800.00	91755.00	15.72
8	HIMACHAL PRADESH	8876.00	0.00	8876.00	15.70	11000.00	0.00	11000.00	15.85	16000.00	0.00	16000.00	10.87
9	JAMMU & KASHMIR	....	....	....	....	....	....	....	....	....	....	....	....
10	KARNATAKA	0.00	4354.00	4354.00	.93	1200.00	5208.00	6408.00	1.48	1500.00	8175.00	9675.00	1.73
11	KERALA	46539.00	68492.00	115031.00	16.56	83500.00	76432.00	159932.00	18.75	93000.00	90317.00	183317.00	19.99
12	MADHYA PRADESH	24793.00	129660.00	154453.00	16.79	11006.00	147000.00	158006.00	21.33	11310.00	5225.00	16535.00	1.96
13	MAHARASHTRA	27885.00	101521.00	129406.00	8.20	0.00	93060.00	93060.00	6.07	2500.00	101400.00	103900.00	5.39
14	MANIPUR	....	....	....	....	....	....	....	....	....	....	....	....
15	MEGHALAYA	....	....	....	....	....	....	....	....	....	....	....	....
16	MIZORAM	....	....	....	....	....	....	....	....	....	....	....	....
17	NAGALAND	....	....	....	....	....	....	....	....	....	....	....	....
18	ORISSA	49317.00	68239.00	117556.00	41.20	41800.00	63873.00	105673.00	45.69	38300.00	65353.00	103653.00	39.51
19	PUNJAB	165923.00	0.00	165923.00	55.15	149816.00	5800.00	155616.00	36.82	157510.00	7000.00	164510.00	24.68
20	RAJASTHAN	....	....	....	....	....	....	....	....	....	....	....	....
21	SIKKIM	....	....	....	....	....	....	....	....	....	....	....	....
22	TAMIL NADU	18110.00	109124.00	127234.00	17.12	13723.00	160717.00	174440.00	15.95	12110.00	176192.00	188302.00	17.19
23	TRIPURA	535.00	11143.00	11678.00	58.47	850.00	12260.00	13110.00	59.11	342.00	14583.00	14925.00	59.42
24	UTTAR PRADESH	23574.00	176459.00	200033.00	20.71	92003.00	188145.00	280148.00	24.43	38000.00	201369.00	239369.00	26.07
25	WEST BENGAL	14549.00	57313.00	71862.00	14.11	39550.00	87478.00	127028.00	19.29	43300.00	86538.00	129838.00	18.89
TOTAL STATES		449449.00	971361.00	1420810.00	16.12	554596.00	1181126.00	1735722.00	17.31	549427.00	1180373.00	1729800.00	14.75
26	A. & N. ISLANDS	....	....	....	....	....	....	....	....	....	....	....	....
27	CHANDIGARH	9512.00	62323.00	71835.00	75.83	10000.00	78750.00	88750.00	75.95	11100.00	81185.00	92285.00	76.40
28	DADRA & NAGAR HAVELI	....	....	....	....	....	....	....	....	....	....	....	....
29	DAMAN & DIU	....	....	....	....	....	....	....	....	....	....	....	....
30	DELHI	101407.00	71670.00	173077.00	66.52	207886.00	105666.00	313552.00	70.82	230800.00	130332.00	361132.00	69.10
31	LAKSHADWEEP	....	....	....	....	....	....	....	....	....	....	....	....
32	PONDICHERRY	43181.00	500.00	43681.00	68.64	40000.00	500.00	40500.00	39.18	40000.00	500.00	40500.00	37.72
TOTAL U.T.		154100.00	134493.00	288593.00	64.74	257886.00	184916.00	442802.00	63.51	281900.00	212017.00	493917.00	61.77
TOTAL (STATE & UTs)		603549.00	1105854.00	1709403.00	18.47	812482.00	1366042.00	2178524.00	20.31	831327.00	1392390.00	2223717.00	17.75

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	2.00	1633.00	1635.00	.29	1000.00	1411.00	2411.00	.36	1000.00	1411.00	2411.00	.28
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	807.00	43511.00	44318.00	27.78	1150.00	2840.00	3990.00	1.81	1140.00	2840.00	3980.00	1.52
4	BIHAR	0.00	0.00	0.00	.00	0.00	250.00	250.00	.07	200.00	250.00	450.00	.09
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	3.00	3.00	.00	0.00	30.00	30.00	.00	8.00	30.00	38.00	.00
7	HARYANA	0.00	249.00	249.00	.13	0.00	200.00	200.00	.07	0.00	200.00	200.00	.03
8	HIMACHAL PRADESH	1239.00	709.00	1948.00	3.45	1150.00	830.00	1980.00	2.85	1600.00	830.00	2430.00	1.65
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	2551.00	2551.00	.55	0.00	3279.00	3279.00	.76	0.00	3443.00	3443.00	.62
11	KERALA	0.00	14.00	14.00	.00	0.00	70.00	70.00	.01	0.00	100.00	100.00	.01
12	MADHYA PRADESH	350.00	2298.00	2648.00	.29	700.00	2510.00	3210.00	.43	700.00	2510.00	3210.00	.38
13	MAHARASHTRA	0.00	1806.00	1806.00	.11	0.00	1040.00	1040.00	.07	0.00	1035.00	1035.00	.05
14	MANIPUR	371.00	100.00	471.00	5.28	500.00	200.00	700.00	4.69	500.00	200.00	700.00	2.94
15	MEGHALAYA	0.00	336.00	336.00	2.78	0.00	350.00	350.00	2.63	0.00	350.00	350.00	2.38
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	3100.00	1400.00	4500.00	28.27	3100.00	1400.00	4500.00	27.37	3000.00	2800.00	5800.00	49.77
18	ORISSA	0.00	54.00	54.00	.02	0.00	65.00	65.00	.03	0.00	65.00	65.00	.02
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	33.00	33.00	.00	0.00	48.00	48.00	.00	0.00	48.00	48.00	.00
23	TRIPURA	500.00	460.00	960.00	4.81	200.00	1000.00	1200.00	5.41	200.00	720.00	920.00	3.66
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	14.00	14.00	.00	200.00	600.00	800.00	.12	500.00	640.00	1140.00	.17
TOTAL STATES		6369.00	55171.00	61540.00	.70	8000.00	16123.00	24123.00	.24	8848.00	17472.00	26320.00	.22
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	0.00	609.00	609.00	.64	0.00	700.00	700.00	.60	0.00	1000.00	1000.00	.83
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	0.00	383.00	383.00	.60	0.00	422.00	422.00	.41	0.00	450.00	450.00	.42
TOTAL U.T.		0.00	992.00	992.00	.22	0.00	1122.00	1122.00	.16	0.00	1450.00	1450.00	.18
TOTAL (STATE & UTs)		6369.00	56163.00	62532.00	.68	8000.00	17245.00	25245.00	.24	8848.00	18922.00	27770.00	.22

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STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	0.00	0.00	0.00	.00	2000.00	0.00	2000.00	.30	2000.00	0.00	2000.00	.23
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	330.00	0.00	330.00	.06	6200.00	50.00	6250.00	.87	3186.00	50.00	3236.00	.37
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	0.00	39206.00	39206.00	41.75	8825.00	44302.00	53127.00	41.75	12841.00	45696.00	58537.00	42.52
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	3754.00	6666.00	10420.00	1.50	13000.00	6709.00	19709.00	2.31	11800.00	7727.00	19527.00	2.13
12	MADHYA PRADESH	0.00	6631.00	6631.00	.72	0.00	8440.00	8440.00	1.14	0.00	9235.00	9235.00	1.10
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	0.00	0.00	0.00	.00	0.00	3.00	3.00	.02	0.00	3.00	3.00	.01
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	0.00	278.00	278.00	.11	0.00	335.00	335.00	.12	0.00	460.00	460.00	.13
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	116.00	0.00	116.00	.02	989.00	0.00	989.00	.09	1229.00	0.00	1229.00	.11
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	1416.00	1416.00	.28	0.00	4850.00	4850.00	.74	0.00	4665.00	4665.00	.68
TOTAL STATES		4200.00	54197.00	58397.00	.66	31014.00	64689.00	95703.00	.95	31056.00	67836.00	98892.00	.84
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & Uts)		4200.00	54197.00	58397.00	.63	31014.00	64689.00	95703.00	.89	31056.00	67836.00	98892.00	.79

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	1784.00	1.00	1785.00	.31	13200.00	0.00	13200.00	1.97	23400.00	0.00	23400.00	2.74
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	10397.00	34213.00	44610.00	27.96	15000.00	0.00	15000.00	6.81	15700.00	0.00	15700.00	6.01
4	BIHAR	20718.00	195.00	20913.00	7.33	36125.00	0.00	36125.00	10.52	49727.00	500.00	50227.00	10.60
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	4149.00	15561.00	19710.00	3.50	8763.00	18554.00	27317.00	3.82	11332.00	27122.00	38454.00	4.41
7	HARYANA	0.00	2628.00	2628.00	1.36	0.00	3350.00	3350.00	1.13	0.00	3435.00	3435.00	.59
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	0.00	25075.00	25075.00	26.70	5644.00	28334.00	33978.00	26.70	7608.00	27076.00	34684.00	25.19
10	KARNATAKA	66318.00	88337.00	154655.00	33.11	64350.00	18388.00	82738.00	19.17	45150.00	18846.00	63996.00	11.45
11	KERALA	97427.00	8871.00	106298.00	15.31	93306.00	9485.00	102791.00	12.05	75300.00	10498.00	85798.00	9.36
12	MADHYA PRADESH	6090.00	10181.00	16271.00	1.77	8470.00	12770.00	21240.00	2.87	9270.00	13155.00	22425.00	2.66
13	MAHARASHTRA	4800.00	32104.00	36904.00	2.34	6000.00	21739.00	27739.00	1.81	13384.00	22142.00	35526.00	1.84
14	MANIPUR	1034.00	6.00	1040.00	11.66	400.00	7.00	407.00	2.72	480.00	7.00	487.00	2.05
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	1480.00	0.00	1480.00	9.30	1480.00	0.00	1480.00	9.00	1100.00	0.00	1100.00	9.44
18	ORISSA	18164.00	0.00	18164.00	6.37	19367.00	0.00	19367.00	8.37	13668.00	0.00	13668.00	5.21
19	PUNJAB	0.00	70569.00	70569.00	23.46	0.00	15505.00	15505.00	3.67	0.00	110047.00	110047.00	16.51
20	RAJASTHAN	32023.00	0.00	32023.00	13.03	0.00	0.00	0.00	.00	1.00	0.00	1.00	.00
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	32564.00	32564.00	4.38	0.00	55074.00	55074.00	5.04	0.00	37006.00	37006.00	3.38
23	TRIPURA	117.00	324.00	441.00	2.21	128.00	381.00	509.00	2.30	45.00	520.00	565.00	2.25
24	UTTAR PRADESH	0.00	6673.00	6673.00	.69	0.00	18900.00	18900.00	1.65	0.00	9929.00	9929.00	1.08
25	WEST BENGAL	8561.00	3443.00	12004.00	2.36	30133.00	10275.00	40408.00	6.14	30864.00	10465.00	41329.00	6.01
TOTAL STATES		273062.00	330745.00	603807.00	6.85	302366.00	212762.00	515128.00	5.14	297029.00	290748.00	587777.00	5.01
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	6159.00	0.00	6159.00	100.00	6700.00	0.00	6700.00	100.00	7800.00	0.00	7800.00	100.00
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	811.00	0.00	811.00	.31	1059.00	0.00	1059.00	.24	1400.00	0.00	1400.00	.27
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		6970.00	0.00	6970.00	1.56	7759.00	0.00	7759.00	1.11	9200.00	0.00	9200.00	1.15
TOTAL (STATE & UTs)		280032.00	330745.00	610777.00	6.60	310125.00	212762.00	522887.00	4.87	306229.00	290748.00	596977.00	4.77

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STATEMENT NO. (17): PLAN & NON-PAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	188.00	4015.00	4203.00	.02	632.00	6408.00	7040.00	.03	632.00	7035.00	7667.00	.03
2	ARUNACHAL PRADESH	3240.00	0.00	3240.00	.37	3502.00	0.00	3502.00	.34	0.00	0.00	0.00	.00
3	ASSAM	7187.00	23753.00	30940.00	.31	9610.00	19671.00	29281.00	.24	58500.00	84265.00	142765.00	.89
4	BIHAR	16.00	11152.00	11168.00	.05	4806.00	14098.00	18904.00	.06	15100.00	12878.00	27978.00	.08
5	GOA	3452.00	8185.00	11637.00	.89	5950.00	9210.00	15160.00	.88	3330.00	17100.00	20430.00	1.24
6	GUJARAT	0.00	9716.00	9716.00	.05	0.00	10000.00	10000.00	.05	0.00	11000.00	11000.00	.05
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	40.00	981.00	1021.00	.03	0.00	1233.00	1233.00	.03	0.00	1688.00	1688.00	.03
9	JAMMU & KASHMIR	0.00	40482.00	40482.00	.97	0.00	15000.00	15000.00	.25	0.00	15000.00	15000.00	.22
10	KARNATAKA	0.00	1155.00	1155.00	.01	0.00	1466.00	1466.00	.01	0.00	1608.00	1608.00	.01
11	KERALA	6100.00	2172.00	8272.00	.05	12000.00	3079.00	15079.00	.08	12500.00	3320.00	15820.00	.07
12	MADHYA PRADESH	0.00	2216.00	2216.00	.01	0.00	6135.00	6135.00	.03	0.00	6237.00	6237.00	.03
13	MAHARASHTRA	0.00	62586.00	62586.00	.15	0.00	55392.00	55392.00	.14	0.00	50875.00	50875.00	.11
14	MANIPUR	0.00	30.00	30.00	.00	25.00	35.00	60.00	.00	25.00	35.00	60.00	.00
15	MEGHALAYA	0.00	0.00	0.00	.00	218.00	0.00	218.00	.01	0.00	0.00	0.00	.00
16	MIZORAM	900.00	1816.00	2716.00	.27	1008.00	2000.00	3000.00	.28	1000.00	2000.00	3000.00	.28
17	NAGALAND	200.00	5453.00	5653.00	.54	350.00	0.00	350.00	.03	6060.00	0.00	6060.00	.50
18	ORISSA	5116.00	1229.00	6345.00	.06	15050.00	1464.00	16514.00	.14	8200.00	1591.00	9791.00	.08
19	PUNJAB	0.00	5349.00	5349.00	.05	0.00	5823.00	5823.00	.05	0.00	6391.00	6391.00	.05
20	RAJASTHAN	7442.00	9085.00	16527.00	.08	3136.00	10955.00	14091.00	.06	2575.00	14503.00	17078.00	.06
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	5556.00	5556.00	.02	0.00	6681.00	6681.00	.02	0.00	8142.00	8142.00	.02
23	TRIPURA	3523.00	53172.00	56695.00	2.60	2775.00	59023.00	61798.00	2.27	371.00	64081.00	64452.00	2.66
24	UTTAR PRADESH	365.00	0.00	365.00	.00	542.00	44.00	586.00	.00	501.00	0.00	501.00	.00
25	WEST BENGAL	9280.00	9417.00	18697.00	.08	16200.00	12260.00	28460.00	.10	17500.00	19300.00	36800.00	.13
TOTAL STATES		47049.00	257520.00	304569.00	.10	75796.00	239977.00	315773.00	.09	126294.00	327049.00	453343.00	.11
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	8308.00	6592.00	14900.00	1.81	3773.00	10107.00	13880.00	1.46	2950.00	11448.00	14398.00	1.51
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	2913.00	61.00	2974.00	.05	3000.00	1023.00	4023.00	.05	3000.00	75.00	3075.00	.04
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	2279.00	2152.00	4431.00	.62	4877.00	2191.00	7068.00	.96	4161.00	2615.00	6776.00	.75
TOTAL U.T.		13500.00	8805.00	22305.00	.29	11650.00	13321.00	24971.00	.24	10111.00	14138.00	24249.00	.21
TOTAL (STATE & UTs)		60549.00	266325.00	326874.00	.10	87446.00	253298.00	340744.00	.09	136405.00	341187.00	477592.00	.11
CENTRE TOTAL		1100.00	3000.00	4100.00	.01	500.00	3000.00	3500.00	.01	3000.00	3000.00	6000.00	.01
GRAND TOTAL		61649.00	269325.00	330974.00	.09	87946.00	256298.00	344244.00	.08	139405.00	344187.00	483592.00	.10

STATEMENT NO. (18): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: PHYSICAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.
1	ANDHRA PRADESH	188.00	4015.00	4203.00	100.00	632.00	6408.00	7040.00	100.00	632.00	7035.00	7667.00	100.00
2	ARUNACHAL PRADESH	3240.00	0.00	3240.00	100.00	3502.00	0.00	3502.00	100.00	0.00	0.00	0.00	100.00
3	ASSAM	7187.00	23753.00	30940.00	100.00	9610.00	19671.00	29281.00	100.00	58500.00	84265.00	142765.00	100.00
4	BIHAR	16.00	11152.00	11168.00	100.00	4806.00	14098.00	18904.00	100.00	15100.00	12878.00	27978.00	100.00
5	GOA	3452.00	8185.00	11637.00	100.00	5950.00	9210.00	15160.00	100.00	3330.00	17100.00	20430.00	100.00
6	GUJARAT	0.00	9716.00	9716.00	100.00	0.00	10000.00	10000.00	100.00	0.00	11000.00	11000.00	100.00
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	40.00	981.00	1021.00	100.00	0.00	1233.00	1233.00	100.00	0.00	1688.00	1688.00	100.00
9	JAMMU & KASHMIR	0.00	40482.00	40482.00	100.00	0.00	15000.00	15000.00	100.00	0.00	15000.00	15000.00	100.00
10	KARNATAKA	0.00	1155.00	1155.00	100.00	0.00	1466.00	1466.00	100.00	0.00	1608.00	1608.00	100.00
11	KERALA	6100.00	2172.00	8272.00	100.00	12000.00	3079.00	15079.00	100.00	12500.00	3320.00	15820.00	100.00
12	MADHYA PRADESH	0.00	2216.00	2216.00	100.00	0.00	6135.00	6135.00	100.00	0.00	6237.00	6237.00	100.00
13	MAHARASHTRA	0.00	62586.00	62586.00	100.00	0.00	55392.00	55392.00	100.00	0.00	50875.00	50875.00	100.00
14	MANIPUR	0.00	30.00	30.00	100.00	25.00	35.00	60.00	100.00	25.00	35.00	60.00	100.00
15	MEGHALAYA	0.00	0.00	0.00	100.00	218.00	0.00	218.00	100.00	0.00	0.00	0.00	100.00
16	MIZORAM	900.00	1816.00	2716.00	100.00	1000.00	2000.00	3000.00	100.00	1000.00	2000.00	3000.00	100.00
17	NAGALAND	200.00	5453.00	5653.00	100.00	350.00	0.00	350.00	100.00	6060.00	0.00	6060.00	100.00
18	ORISSA	5116.00	1229.00	6345.00	100.00	15050.00	1464.00	16514.00	100.00	8200.00	1591.00	9791.00	100.00
19	PUNJAB	0.00	5349.00	5349.00	100.00	0.00	5823.00	5823.00	100.00	0.00	6391.00	6391.00	100.00
20	RAJASTHAN	7442.00	9085.00	16527.00	100.00	3136.00	10955.00	14091.00	100.00	2575.00	14503.00	17078.00	100.00
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	5556.00	5556.00	100.00	0.00	6681.00	6681.00	100.00	0.00	8142.00	8142.00	100.00
23	TRIPURA	3523.00	53172.00	56695.00	100.00	2775.00	59023.00	61798.00	100.00	371.00	64081.00	64452.00	100.00
24	UTTAR PRADESH	365.00	0.00	365.00	100.00	542.00	44.00	586.00	100.00	501.00	0.00	501.00	100.00
25	WEST BENGAL	9280.00	9417.00	18697.00	100.00	16200.00	12260.00	28460.00	100.00	17500.00	19300.00	36800.00	100.00
TOTAL STATES		47049.00	257520.00	304569.00	100.00	75796.00	239977.00	315773.00	100.00	126294.00	327049.00	453343.00	100.00
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	8308.00	6592.00	14900.00	100.00	3773.00	10107.00	13880.00	100.00	2950.00	11448.00	14398.00	100.00
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	2913.00	61.00	2974.00	100.00	3000.00	1023.00	4023.00	100.00	3000.00	75.00	3075.00	100.00
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	2279.00	2152.00	4431.00	100.00	4877.00	2191.00	7068.00	100.00	4161.00	2615.00	6776.00	100.00
TOTAL U.T.		13500.00	8805.00	22305.00	100.00	11650.00	13321.00	24971.00	100.00	10111.00	14138.00	24249.00	100.00
TOTAL (STATE & UTs)		60549.00	266325.00	326874.00	100.00	87446.00	253298.00	340744.00	100.00	136405.00	341187.00	477592.00	100.00

STATEMENT NO. (19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	18675.00	111241.00	129916.00	.67	27211.00	2016083.00	2043294.00	9.84	42311.00	3467108.00	3509419.00	15.00
2	ARUNACHAL PRADESH	94735.00	18495.00	113230.00	13.06	129508.00	13313.00	142821.00	13.85	84886.00	13313.00	98199.00	9.84
3	ASSAM	9327.00	59415.00	68742.00	.68	13100.00	122922.00	136022.00	1.10	262200.00	334211.00	596411.00	3.74
4	BIHAR	0.00	49845.00	49845.00	.22	200.00	76580.00	76780.00	.26	0.00	89232.00	89232.00	.24
5	GOA	1258.00	12451.00	13709.00	1.04	1400.00	13355.00	14755.00	.86	1500.00	16900.00	18400.00	1.12
6	GUJARAT	311826.00	123046.00	434872.00	2.15	243792.00	344924.00	588716.00	2.66	404384.00	278925.00	683309.00	2.85
7	HARYANA	2140.00	56777.00	58917.00	.80	1100.00	65236.00	66336.00	.83	1598.00	103842.00	105440.00	.78
8	HIMACHAL PRADESH	18507.00	57408.00	75915.00	1.88	12166.00	55967.00	68133.00	1.77	15065.00	80071.00	95136.00	1.81
9	JAMMU & KASHMIR	0.00	10931.00	10931.00	.26	4300.00	351150.00	355450.00	5.95	4148.00	1449255.00	1453403.00	21.51
10	KARNATAKA	175347.00	19900.00	195247.00	1.05	303160.00	19916.00	323076.00	1.51	355415.00	23210.00	378625.00	1.48
11	KERALA	63872.00	33242.00	97114.00	.61	66500.00	34204.00	100704.00	.51	72500.00	36336.00	108836.00	.50
12	MADHYA PRADESH	4539.00	33996.00	38535.00	.21	11450.00	31613.00	43063.00	.22	11829.00	37779.00	49608.00	.25
13	MAHARASHTRA	422948.00	423623.00	846571.00	2.01	202303.00	429219.00	631522.00	1.58	45145.00	87929.00	133074.00	.30
14	MANIPUR	7494.00	14661.00	22155.00	1.90	20200.00	18432.00	38832.00	2.01	59400.00	38437.00	97837.00	5.23
15	MEGHALAYA	14886.00	28802.00	43688.00	2.63	4907.00	34530.00	39437.00	2.09	4595.00	41380.00	45975.00	2.11
16	MIZORAM	5500.00	13729.00	19229.00	1.90	6520.00	14908.00	21428.00	2.02	7180.00	14780.00	21960.00	2.06
17	NAGALAND	....	....	....	....	....	....	....	....	....	....	....	....
18	ORISSA	25858.00	6607.00	32465.00	.31	93362.00	8828.00	102190.00	.84	92091.00	8769.00	100860.00	.81
19	PUNJAB	197.00	59483.00	59680.00	.58	250.00	69812.00	70062.00	.57	350.00	69032.00	69382.00	.52
20	RAJASTHAN	74912.00	55695.00	130607.00	.67	124624.00	62021.00	186645.00	.85	131680.00	84222.00	215902.00	.75
21	SIKKIM	5434.00	0.00	5434.00	.99	7754.00	53800.00	61554.00	9.94	11230.00	325700.00	336930.00	36.55
22	TAMIL NADU	2485.00	801757.00	804242.00	3.26	315.00	568700.00	569015.00	1.90	1.00	667400.00	667401.00	1.91
23	TRIPURA	229457.00	30685.00	260142.00	11.95	236900.00	37568.00	274468.00	10.10	5000.00	38236.00	43236.00	1.79
24	UTTAR PRADESH	107348.00	276749.00	384097.00	1.00	457712.00	354054.00	811766.00	1.79	501229.00	274879.00	776108.00	1.53
25	WEST BENGAL	41766.00	1189627.00	1231393.00	5.17	61310.00	1303495.00	1364805.00	4.69	69080.00	817650.00	886730.00	3.05
TOTAL STATES		1638511.00	3488165.00	5126676.00	1.61	2030044.00	6100830.00	8130874.00	2.22	2182817.00	8398596.00	10581413.00	2.52
26	A. & N. ISLANDS	4240.00	8306.00	12546.00	3.14	9255.00	12793.00	22048.00	3.84	13600.00	13971.00	27571.00	4.15
27	CHANDIGARH	245.00	6005.00	6250.00	.76	330.00	7048.00	7378.00	.78	180.00	7460.00	7640.00	.80
28	DADRA & NAGAR HAVELI	2668.00	2674.00	5342.00	6.90	3490.00	3120.00	6610.00	6.65	3890.00	3212.00	7102.00	6.51
29	DAMAN & DIU	3615.00	132.00	3747.00	4.52	4300.00	300.00	4600.00	4.24	5700.00	100.00	5800.00	5.10
30	DELHI	592816.00	91248.00	684064.00	12.44	600300.00	137436.00	737736.00	9.32	708494.00	130128.00	838622.00	9.82
31	LAKSHADWEEP	2722.00	2549.00	5271.00	5.29	4420.00	3625.00	8045.00	6.42	1654.00	3959.00	5613.00	4.42
32	PONDICHERRY	5219.00	12804.00	18023.00	2.52	4757.00	12967.00	17724.00	2.41	3524.00	16538.00	20062.00	2.22
TOTAL U.T.		611525.00	123718.00	735243.00	9.55	626852.00	177289.00	804141.00	7.65	737042.00	175368.00	912410.00	8.00
TOTAL (STATE & UTs)		2250036.00	3611883.00	5861919.00	1.79	2656896.00	6278119.00	8935015.00	2.37	2919859.00	8573964.00	11493823.00	2.66
CENTRE TOTAL		64500.00	214800.00	279300.00	.76	183100.00	316700.00	499800.00	1.06	289200.00	357700.00	646900.00	.92
GRAND TOTAL		2314536.00	3826683.00	6141219.00	1.69	2839996.00	6594819.00	9434815.00	2.23	3209059.00	8931664.00	12140723.00	2.42

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	5000.00	93898.00	98898.00	76.12	7043.00	105313.00	112356.00	5.50	13843.00	112379.00	126222.00	3.60
2	ARUNACHAL PRADESH	1917.00	8445.00	10362.00	9.15	1650.00	13313.00	14963.00	10.48	1800.00	13313.00	15113.00	15.39
3	ASSAM	5049.00	5441.00	10490.00	15.26	6590.00	4345.00	10935.00	8.04	6590.00	5197.00	11787.00	1.98
4	BINAR	0.00	24750.00	24750.00	49.65	0.00	42186.00	42186.00	54.94	0.00	37172.00	37172.00	41.66
5	GOA	1258.00	12426.00	13684.00	99.82	1400.00	13330.00	14730.00	99.83	1500.00	16875.00	18375.00	99.86
6	GUJARAT	13090.00	68933.00	82023.00	18.86	37935.00	104494.00	142429.00	24.19	50525.00	148919.00	199444.00	29.19
7	HARYANA	1688.00	52680.00	54368.00	92.28	1000.00	61186.00	62186.00	93.74	1348.00	100537.00	101885.00	96.63
8	HIMACHAL PRADESH	7953.00	18282.00	26235.00	34.56	3155.00	17602.00	20757.00	30.47	4016.00	22716.00	26732.00	28.10
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	1726.00	1726.00	.88	0.00	1680.00	1680.00	.52	0.00	2399.00	2399.00	.63
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	4539.00	26716.00	31255.00	81.11	5600.00	22805.00	28405.00	65.96	5979.00	29481.00	35460.00	71.48
13	MAHARASHTRA	68402.00	80603.00	149005.00	17.60	67570.00	84862.00	152432.00	24.13	0.00	7691.00	7691.00	5.78
14	MANIPUR	651.00	8807.00	9458.00	42.69	1250.00	11191.00	12441.00	32.04	600.00	0.00	600.00	.61
15	MEGHALAYA	221.00	15241.00	15462.00	35.39	214.00	16830.00	17044.00	43.22	247.00	20175.00	20422.00	44.42
16	MIZORAM	610.00	8201.00	8811.00	45.82	600.00	8636.00	9236.00	43.10	1300.00	8480.00	9780.00	44.54
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	111.00	5291.00	5402.00	16.64	1491.00	6533.00	8024.00	7.85	816.00	6628.00	7444.00	7.38
19	PUNJAB	50.00	58435.00	58485.00	98.00	150.00	69376.00	69526.00	99.23	200.00	68596.00	68796.00	99.16
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	0.00	0.00	0.00	.00	0.00	53800.00	53800.00	87.40	0.00	325700.00	325700.00	96.67
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	1600.00	30685.00	32285.00	12.41	5100.00	37568.00	42668.00	15.55	4950.00	38236.00	43186.00	99.88
24	UTTAR PRADESH	0.00	1376.00	1376.00	.36	0.00	3799.00	3799.00	.47	0.00	3608.00	3608.00	.46
25	WEST BENGAL	6091.00	0.00	6091.00	.49	10300.00	8885.00	19185.00	1.41	10255.00	9065.00	19320.00	2.18
TOTAL STATES		118230.00	521936.00	640166.00	12.49	151048.00	687714.00	838762.00	10.32	103969.00	977167.00	1081136.00	10.22
26	A. & N. ISLANDS	2089.00	7974.00	10063.00	80.21	5150.00	12273.00	17423.00	79.02	7780.00	13416.00	21196.00	76.88
27	CHANDIGARH	242.00	5998.00	6240.00	99.84	330.00	6993.00	7323.00	99.25	180.00	7395.00	7575.00	99.15
28	DADRA & NAGAR HAVELI	1966.00	2625.00	4591.00	85.94	2640.00	2470.00	5110.00	77.31	3040.00	2562.00	5602.00	78.88
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	22153.00	22153.00	3.24	0.00	32155.00	32155.00	4.36	0.00	32675.00	32675.00	3.90
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	690.00	10658.00	11348.00	62.96	1006.00	10509.00	11515.00	64.97	1075.00	13301.00	14376.00	71.66
TOTAL U.T.		4987.00	49408.00	54395.00	7.40	9126.00	64400.00	73526.00	9.14	12075.00	69349.00	81424.00	8.92
TOTAL (STATE & UTs)		123217.00	571344.00	694561.00	11.85	160174.00	752114.00	912288.00	10.21	116044.00	1046516.00	1162560.00	10.11

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STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	36.00	36.00	.07	0.00	1200.00	1200.00	1.56	0.00	500.00	500.00	.56
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	11891.00	11891.00	2.73	0.00	15407.00	15407.00	2.62	0.00	18140.00	18140.00	2.65
7	HARYANA	0.00	3047.00	3047.00	5.17	0.00	4000.00	4000.00	6.03	0.00	3255.00	3255.00	3.09
8	HIMACHAL PRADESH	3997.00	1460.00	5457.00	7.19	1702.00	1460.00	3162.00	4.64	2102.00	1460.00	3562.00	3.74
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	65.00	65.00	.03	1000.00	68.00	1068.00	.33	1000.00	71.00	1071.00	.28
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	0.00	2652.00	2652.00	6.88	0.00	4025.00	4025.00	9.35	0.00	4025.00	4025.00	8.11
13	MAHARASHTRA	0.00	30907.00	30907.00	3.65	0.00	32179.00	32179.00	5.10	30797.00	40384.00	71181.00	53.49
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	0.00	100.00	100.00	.23	0.00	100.00	100.00	.25	0.00	100.00	100.00	.22
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	3.00	3.00	.01	0.00	18.00	18.00	.03	0.00	18.00	18.00	.03
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	5434.00	0.00	5434.00	100.00	5010.00	0.00	5010.00	8.14	3000.00	0.00	3000.00	.89
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	1202.00	6973.00	8175.00	.66	5500.00	8720.00	14220.00	1.04	5500.00	7770.00	13270.00	1.50
TOTAL STATES		10633.00	57134.00	67767.00	1.32	13212.00	67177.00	80389.00	.99	42399.00	75723.00	118122.00	1.12
26	A. & N. ISLANDS	0.00	100.00	100.00	.80	0.00	100.00	100.00	.45	0.00	100.00	100.00	.36
27	CHANDIGARH	0.00	0.00	0.00	.00	0.00	35.00	35.00	.47	0.00	35.00	35.00	.46
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	750.00	600.00	1350.00	20.42	750.00	600.00	1350.00	19.01
29	DAMAN & DIU	31.00	132.00	163.00	4.35	400.00	300.00	700.00	15.22	1600.00	100.00	1700.00	29.31
30	DELHI	1543.00	17858.00	19401.00	2.84	22600.00	17040.00	39640.00	5.37	23300.00	17800.00	41100.00	4.90
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	266.00	154.00	420.00	2.33	104.00	300.00	404.00	2.28	104.00	305.00	409.00	2.04
TOTAL U.T.		1840.00	18244.00	20084.00	2.73	23854.00	18375.00	42229.00	5.25	25754.00	18940.00	44694.00	4.90
TOTAL (STATE & UTs)		12473.00	75378.00	87851.00	1.50	37066.00	85552.00	122618.00	1.37	68153.00	94663.00	162816.00	1.42

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STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: RESEARCH

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	0.00	107.00	107.00	.08	0.00	200.00	200.00	.01	0.00	200.00	200.00	.01
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	1342.00	0.00	1342.00	1.95	100.00	0.00	100.00	.07	100.00	0.00	100.00	.02
4	BIHAR	0.00	22809.00	22809.00	45.76	200.00	27506.00	27706.00	36.08	0.00	50898.00	50898.00	57.04
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	144.00	144.00	.03	0.00	300.00	300.00	.05	0.00	400.00	400.00	.06
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	204.00	130.00	334.00	.44	273.00	145.00	418.00	.61	368.00	0.00	368.00	.39
9	JAMMU & KASHMIR	0.00	1663.00	1663.00	15.21	0.00	1952.00	1952.00	.55	0.00	2024.00	2024.00	.14
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	17854.00	10871.00	28725.00	29.58	22500.00	11200.00	33700.00	33.46	25500.00	12300.00	37800.00	34.73
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	1500.00	1500.00	3000.00	2.25
14	MANIPUR	1549.00	5340.00	6889.00	31.09	2350.00	6851.00	9201.00	23.69	12200.00	30872.00	43072.00	44.02
15	MEGHALAYA	20.00	0.00	20.00	.05	20.00	0.00	20.00	.05	10.00	0.00	10.00	.02
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	1332.00	17460.00	18792.00	14.39	3480.00	18790.00	22270.00	11.93	2450.00	25635.00	28085.00	13.01
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	9892.00	9256.00	19148.00	4.99	1226.00	13952.00	15178.00	1.87	3.00	11367.00	11370.00	1.47
25	WEST BENGAL	0.00	1377.00	1377.00	.11	0.00	1045.00	1045.00	.08	0.00	1245.00	1245.00	.14
TOTAL STATES		32193.00	69157.00	101350.00	1.98	30149.00	81941.00	112090.00	1.38	42131.00	136441.00	178572.00	1.69
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	625.00	590.00	1215.00	6.74	850.00	601.00	1451.00	8.19	900.00	791.00	1691.00	8.43
TOTAL U.T.		625.00	590.00	1215.00	.17	850.00	601.00	1451.00	.18	900.00	791.00	1691.00	.19
TOTAL (STATE & UTs)		32818.00	69747.00	102565.00	1.75	30999.00	82542.00	113541.00	1.27	43031.00	137232.00	180263.00	1.57

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TRAINING

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	12417.00	6836.00	19253.00	14.82	16132.00	6743.00	22875.00	1.12	22732.00	7507.00	30239.00	.86
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	2936.00	53047.00	55983.00	81.44	6410.00	116234.00	122644.00	90.16	6410.00	45084.00	51494.00	8.63
4	BIHAR	0.00	2118.00	2118.00	4.25	0.00	5032.00	5032.00	6.55	0.00	0.00	0.00	.00
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	42078.00	42078.00	9.68	0.00	57000.00	57000.00	9.68	0.00	80000.00	80000.00	11.71
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	0.00	6535.00	6535.00	59.78	4300.00	7513.00	11813.00	3.32	4148.00	7880.00	12028.00	.83
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	0.00	17617.00	17617.00	18.14	0.00	18063.00	18063.00	17.94	0.00	19086.00	19086.00	17.54
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	165186.00	32860.00	198046.00	23.39	77575.00	33297.00	110872.00	17.56	12848.00	38354.00	51202.00	38.48
14	MANIPUR	5164.00	0.00	5164.00	23.31	15700.00	0.00	15700.00	40.43	42300.00	0.00	42300.00	43.24
15	MEGHALAYA	14634.00	9837.00	24471.00	56.01	4193.00	12600.00	16793.00	42.58	4204.00	15105.00	19309.00	42.00
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	19242.00	756.00	19998.00	61.60	63853.00	1055.00	64908.00	63.52	67246.00	952.00	68198.00	67.62
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	70099.00	35069.00	105168.00	80.52	117703.00	39141.00	156844.00	84.03	123947.00	53256.00	177203.00	82.08
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	97356.00	258790.00	356146.00	92.72	204131.00	328792.00	532923.00	65.65	158052.00	259904.00	417956.00	53.85
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		387034.00	465543.00	852577.00	16.63	509997.00	625470.00	1135467.00	13.96	441887.00	527128.00	969015.00	9.16
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	315.00	315.00	.05	0.00	220.00	220.00	.03	0.00	285.00	285.00	.03
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	315.00	315.00	.04	0.00	220.00	220.00	.03	0.00	285.00	285.00	.03
TOTAL (STATE & Uts)		387034.00	465858.00	852892.00	14.55	509997.00	625690.00	1135687.00	12.71	441887.00	527413.00	969300.00	8.43

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STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	1258.00	10400.00	11658.00	8.97	4036.00	1903827.00	1907863.00	93.37	5736.00	3347022.00	3352758.00	95.54
2	ARUNACHAL PRADESH	92818.00	10050.00	102868.00	90.85	127858.00	0.00	127858.00	89.52	83086.00	0.00	83086.00	84.61
3	ASSAM	0.00	927.00	927.00	1.35	0.00	2343.00	2343.00	1.72	249100.00	283930.00	533030.00	89.37
4	BIHAR	0.00	132.00	132.00	.26	0.00	656.00	656.00	.85	0.00	662.00	662.00	.74
5	GOA	0.00	25.00	25.00	.18	0.00	25.00	25.00	.17	0.00	25.00	25.00	.14
6	GUJARAT	298736.00	0.00	298736.00	68.70	205857.00	167723.00	373580.00	63.46	353859.00	31466.00	385325.00	56.39
7	HARYANA	452.00	1050.00	1502.00	2.55	100.00	50.00	150.00	.23	250.00	50.00	300.00	.28
8	HIMACHAL PRADESH	6353.00	37536.00	43889.00	57.81	7036.00	36760.00	43796.00	64.28	8579.00	55895.00	64474.00	67.77
9	JAMMU & KASHMIR	0.00	2733.00	2733.00	25.00	0.00	341685.00	341685.00	96.13	0.00	1439351.00	1439351.00	99.03
10	KARNATAKA	175347.00	18109.00	193456.00	99.08	302160.00	18168.00	320328.00	99.15	354415.00	20740.00	375155.00	99.08
11	KERALA	46018.00	4754.00	50772.00	52.28	44000.00	4941.00	48941.00	48.60	47000.00	4950.00	51950.00	47.73
12	MADHYA PRADESH	0.00	4628.00	4628.00	12.01	5850.00	4783.00	10633.00	24.69	5850.00	4273.00	10123.00	20.41
13	MAHARASHTRA	189360.00	279253.00	468613.00	55.35	57158.00	278901.00	336059.00	53.21	0.00	0.00	0.00	.00
14	MANIPUR	130.00	514.00	644.00	2.91	900.00	590.00	1490.00	3.84	4300.00	7565.00	11865.00	12.13
15	MEGHALAYA	11.00	3624.00	3635.00	8.32	480.00	5000.00	5480.00	13.90	134.00	6000.00	6134.00	13.34
16	MIZORAM	4890.00	5528.00	10418.00	54.18	5920.00	6272.00	12192.00	56.90	5880.00	6300.00	12180.00	55.46
17	NAGALAND	---	---	---	---	---	---	---	---	---	---	---	---
18	ORISSA	6505.00	560.00	7065.00	21.76	28018.00	1240.00	29258.00	28.63	24029.00	1189.00	25218.00	25.00
19	PUNJAB	147.00	1045.00	1192.00	2.00	100.00	418.00	518.00	.74	150.00	418.00	568.00	.82
20	RAJASTHAN	3481.00	3166.00	6647.00	5.09	3441.00	4090.00	7531.00	4.03	5283.00	5331.00	10614.00	4.92
21	SIKKIM	0.00	0.00	0.00	.00	2744.00	0.00	2744.00	4.46	8230.00	0.00	8230.00	2.44
22	TAMIL NADU	2485.00	801757.00	804242.00	100.00	315.00	568700.00	569015.00	100.00	1.00	667400.00	667401.00	100.00
23	TRIPURA	227857.00	0.00	227857.00	87.59	231800.00	0.00	231800.00	84.45	50.00	0.00	50.00	.12
24	UTTAR PRADESH	100.00	7327.00	7427.00	1.93	252355.00	7511.00	259866.00	32.01	343174.00	0.00	343174.00	44.22
25	WEST BENGAL	34473.00	1181277.00	1215750.00	98.73	45510.00	1284845.00	1330355.00	97.48	53325.00	799570.00	852895.00	96.18
TOTAL STATES		1090421.00	2374395.00	3464816.00	67.58	1325638.00	4638528.00	5964166.00	73.35	1552431.00	6682137.00	8234568.00	77.82
26	A. & N. ISLANDS	2151.00	232.00	2383.00	18.99	4105.00	420.00	4525.00	20.52	5820.00	455.00	6275.00	22.76
27	CHANDIGARH	3.00	7.00	10.00	.16	0.00	20.00	20.00	.27	0.00	30.00	30.00	.39
28	DADRA & NAGAR HAVELI	702.00	49.00	751.00	14.06	100.00	50.00	150.00	2.27	100.00	50.00	150.00	2.11
29	DAMAN & DIU	3584.00	0.00	3584.00	95.65	3900.00	0.00	3900.00	84.78	4100.00	0.00	4100.00	70.69
30	DELHI	591273.00	50922.00	642195.00	93.88	577700.00	88021.00	665721.00	90.24	685194.00	79368.00	764562.00	91.17
31	LAKSHADWEEP	2722.00	2549.00	5271.00	100.00	4420.00	3625.00	8045.00	100.00	1654.00	3959.00	5613.00	100.00
32	PONDICHERY	3638.00	1402.00	5040.00	27.96	2797.00	1557.00	4354.00	24.57	1445.00	2141.00	3586.00	17.87
TOTAL U.T.		604073.00	55161.00	659234.00	89.66	593022.00	93693.00	686715.00	85.40	698313.00	86003.00	784316.00	85.96
TOTAL (STATE & UTS)		1696494.00	2429556.00	4126050.00	70.35	1918660.00	4732221.00	6650881.00	74.44	2250744.00	6768140.00	9018884.00	78.47

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STATEMENT NO. (21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT
PROGRAM: TOTAL EXPENDITURE

(REVISED IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	411.00	86765.00	87176.00	.45	625.00	68581.00	69206.00	.33	625.00	69090.00	69715.00	.30
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	38815.00	47553.00	86368.00	.86	43550.00	79037.00	122587.00	.99	40608.00	73414.00	114012.00	.71
4	BIHAR	650.00	338728.00	339378.00	1.53	600.00	352658.00	353258.00	1.21	208.00	270832.00	271040.00	.73
5	GOA	2565.00	0.00	2565.00	.20	3047.00	0.00	3047.00	.18	3009.00	100.00	3109.00	.19
6	GUJARAT	2762.00	10700.00	13462.00	.07	7925.00	10429.00	18354.00	.08	14250.00	12887.00	27137.00	.11
7	HARYANA	5200.00	0.00	5200.00	.07	5200.00	0.00	5200.00	.08	5908.00	0.00	5908.00	.04
8	HIMACHAL PRADESH	4099.00	8541.00	12640.00	.31	4877.00	8809.00	13686.00	.36	5586.00	11686.00	17272.00	.33
9	JAMMU & KASHMIR	0.00	10717.00	10717.00	.26	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
10	KARNATAKA	19291.00	55128.00	74419.00	.40	7679.00	82792.00	90471.00	.42	10658.00	98997.00	109655.00	.43
11	KERALA	18538.00	57970.00	76508.00	.48	20525.00	84420.00	104945.00	.53	23025.00	97203.00	120228.00	.55
12	MADHYA PRADESH	1766.00	44937.00	46703.00	.25	2775.00	55889.00	58664.00	.30	2526.00	54589.00	57115.00	.28
13	MAHARASHTRA	0.00	483.00	483.00	.00	0.00	483.00	483.00	.00	0.00	483.00	483.00	.00
14	MANIPUR	71.00	0.00	71.00	.01	103.00	150.00	253.00	.01	128.00	200.00	328.00	.02
15	MEGHALAYA	11016.00	1352.00	12368.00	.74	733.00	1591.00	2324.00	.12	1206.00	1871.00	3077.00	.14
16	MIZORAM	4907.00	52113.00	57020.00	5.62	7751.00	59495.00	67246.00	6.33	6700.00	62375.00	69075.00	6.49
17	NAGALAND	2584.00	27703.00	30287.00	2.91	3000.00	30914.00	33914.00	2.97	5008.00	30817.00	35817.00	2.93
18	ORISSA	17918.00	45458.00	63376.00	.60	18474.00	53355.00	71829.00	.59	18459.00	56229.00	74688.00	.60
19	PUNJAB	3269.00	28482.00	31751.00	.31	5000.00	31213.00	36213.00	.30	9100.00	33373.00	42473.00	.32
20	RAJASTHAN	48805.00	139536.00	188341.00	.96	19317.00	192132.00	211449.00	.96	32482.00	251027.00	283509.00	.99
21	SIKKIM	657.00	0.00	657.00	.12	1600.00	0.00	1600.00	.26	500.00	0.00	500.00	.05
22	TAMIL NADU	13125.00	50558.00	63683.00	.26	12885.00	99932.00	112817.00	.38	4128.00	110181.00	114309.00	.33
23	TRIPURA	2402.00	6152.00	8554.00	.39	2853.00	6589.00	9442.00	.35	2616.00	7264.00	9880.00	.41
24	UTTAR PRADESH	0.00	322112.00	322112.00	.84	1565.00	285016.00	286581.00	.63	50.00	280866.00	280916.00	.55
25	WEST BENGAL	20535.00	28919.00	49454.00	.21	34000.00	43975.00	77975.00	.27	43650.00	46760.00	90410.00	.31
TOTAL STATES		219386.00	1363907.00	1583293.00	.50	205384.00	1547460.00	1752844.00	.48	230387.00	1570242.00	1800629.00	.43
26	A. & N. ISLANDS	94.00	0.00	94.00	.02	900.00	30.00	930.00	.16	1000.00	30.00	1030.00	.16
27	CHANDIGARH	18.00	2418.00	2436.00	.30	350.00	2960.00	3310.00	.35	100.00	3050.00	3150.00	.33
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	11440.00	0.00	11440.00	.21	11900.00	0.00	11900.00	.15	12862.00	0.00	12862.00	.15
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	75.00	38.00	113.00	.02	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL U.T.		11627.00	2456.00	14083.00	.18	13150.00	2990.00	16140.00	.15	13962.00	3080.00	17042.00	.15
TOTAL (STATE & UTs)		231013.00	1366363.00	1597376.00	.49	218534.00	1550450.00	1768984.00	.47	244349.00	1573322.00	1817671.00	.42
CENTRE TOTAL		204300.00	144700.00	349000.00	.95	262500.00	173100.00	435600.00	.92	502000.00	185500.00	687500.00	.98
GRAND TOTAL		435313.00	1511063.00	1946376.00	.54	481034.00	1723550.00	2204584.00	.52	746349.00	1758822.00	2505171.00	.50

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STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: PROMOTION OF MODERN INDIAN LANGUAGES & LITERATURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	376.00	1707.00	2083.00	2.39	316.00	1510.00	1826.00	2.64	316.00	1510.00	1826.00	2.62
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	6576.00	6576.00	7.61	0.00	1339.00	1339.00	1.09	0.00	0.00	0.00	.00
4	BIHAR	650.00	174.00	824.00	.24	600.00	174.00	774.00	.22	200.00	174.00	374.00	.14
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	2307.00	2947.00	5254.00	39.03	7225.00	3429.00	10654.00	58.05	13550.00	4098.00	17648.00	65.03
7	HARYANA	5200.00	0.00	5200.00	100.00	6500.00	0.00	6500.00	100.00	5900.00	0.00	5900.00	100.00
8	HIMACHAL PRADESH	0.00	1132.00	1132.00	8.96	0.00	1114.00	1114.00	8.14	0.00	1473.00	1473.00	8.53
9	JAMMU & KASHMIR	0.00	10717.00	10717.00	100.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
10	KARNATAKA	564.00	1424.00	1988.00	2.67	0.00	2290.00	2290.00	2.53	0.00	2685.00	2685.00	2.45
11	KERALA	17699.00	11684.00	29383.00	38.41	19500.00	11612.00	31112.00	29.65	22000.00	13775.00	35775.00	29.76
12	MADHYA PRADESH	2.00	24228.00	24230.00	51.88	550.00	33204.00	33754.00	57.54	300.00	30749.00	31049.00	54.36
13	MAHARASHTRA	0.00	23.00	23.00	4.76	0.00	23.00	23.00	4.76	0.00	23.00	23.00	4.76
14	MANIPUR	0.00	0.00	0.00	.00	13.00	100.00	113.00	44.66	13.00	100.00	113.00	34.98
15	MEGHALAYA	390.00	550.00	940.00	7.60	670.00	430.00	1100.00	47.33	1140.00	510.00	1650.00	53.62
16	MIZORAM	2879.00	45974.00	48853.00	85.68	5830.00	53450.00	59280.00	88.15	4100.00	56080.00	60180.00	87.12
17	NAGALAND	2584.00	27703.00	30287.00	100.00	3000.00	30914.00	33914.00	100.00	5000.00	30817.00	35817.00	100.00
18	ORISSA	1585.00	9146.00	10731.00	16.93	2526.00	10486.00	13012.00	18.12	2359.00	10960.00	13319.00	17.83
19	PUNJAB	3269.00	0.00	3269.00	10.30	5000.00	0.00	5000.00	13.81	9100.00	0.00	9100.00	21.43
20	RAJASTHAN	2862.00	4522.00	7384.00	3.92	5200.00	3353.00	8553.00	4.04	6150.00	3759.00	9909.00	3.50
21	SIKKIM	653.00	0.00	653.00	99.39	1400.00	0.00	1400.00	87.50	400.00	0.00	400.00	80.00
22	TAMIL NADU	6.00	11722.00	11728.00	18.42	34.00	15554.00	15588.00	13.82	34.00	4200.00	4234.00	3.70
23	TRIPURA	1090.00	2715.00	3805.00	44.48	1810.00	2981.00	4791.00	50.74	1565.00	2981.00	4546.00	46.01
24	UTTAR PRADESH	0.00	50700.00	50700.00	15.74	0.00	22677.00	22677.00	7.91	0.00	19181.00	19181.00	6.83
25	WEST BENGAL	6958.00	1032.00	7990.00	16.16	12300.00	2290.00	14590.00	18.71	12300.00	2310.00	14610.00	16.16
	TOTAL STATES	49074.00	214676.00	263750.00	16.66	72474.00	196930.00	269404.00	15.37	84427.00	185385.00	269812.00	14.98
26	A. & N. ISLANDS	94.00	0.00	94.00	100.00	900.00	30.00	930.00	100.00	1000.00	30.00	1030.00	100.00
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	66.00	38.00	104.00	92.04	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
	TOTAL U.T.	160.00	38.00	198.00	1.41	900.00	30.00	930.00	5.76	1000.00	30.00	1030.00	6.04
	TOTAL (STATE & UTs)	49234.00	214714.00	263948.00	16.52	73374.00	196960.00	270334.00	15.28	85427.00	185415.00	270842.00	14.90

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: SANSKRIT EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	11.00	74210.00	74221.00	85.14	225.00	57626.00	57851.00	83.59	225.00	58135.00	58360.00	83.71
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	14494.00	21817.00	36311.00	42.04	10850.00	13250.00	24100.00	19.66	7800.00	14082.00	21882.00	19.19
4	BIHAR	0.00	110619.00	110619.00	32.59	0.00	124229.00	124229.00	35.17	0.00	98648.00	98648.00	36.40
5	GOA	5.00	0.00	5.00	.19	9.00	0.00	9.00	.30	9.00	0.00	9.00	.29
6	GUJARAT	455.00	7753.00	8208.00	60.97	700.00	7000.00	7700.00	41.95	700.00	8789.00	9489.00	34.97
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	117.00	4354.00	4471.00	35.37	139.00	4134.00	4273.00	31.22	139.00	5513.00	5652.00	32.73
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	5830.00	31800.00	37630.00	50.57	3500.00	32073.00	35573.00	39.32	5100.00	41692.00	46792.00	42.67
11	KERALA	326.00	-2.00	324.00	.42	525.00	0.00	525.00	.50	525.00	0.00	525.00	.44
12	MADHYA PRADESH	1764.00	20052.00	21816.00	46.71	2225.00	22185.00	24410.00	41.61	2225.00	23325.00	25550.00	44.74
13	MAHARASHTRA	0.00	460.00	460.00	95.24	0.00	460.00	460.00	95.24	0.00	460.00	460.00	95.24
14	MANIPUR	71.00	0.00	71.00	100.00	90.00	30.00	120.00	47.43	110.00	50.00	160.00	49.54
15	MEGHALAYA	25.00	507.00	532.00	4.30	9.00	756.00	765.00	32.92	10.00	886.00	896.00	29.12
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	10689.00	34951.00	45640.00	72.01	13219.00	41243.00	54462.00	75.82	13207.00	43474.00	56681.00	75.89
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	42979.00	128592.00	171571.00	91.10	11567.00	180688.00	192255.00	90.92	23392.00	235945.00	259337.00	91.47
21	SIKKIM	4.00	0.00	4.00	.61	200.00	0.00	200.00	12.50	100.00	0.00	100.00	20.00
22	TAMIL NADU	219.00	8351.00	8570.00	13.46	73.00	11143.00	11216.00	9.94	72.00	13265.00	13337.00	11.67
23	TRIPURA	712.00	618.00	1330.00	15.55	643.00	647.00	1290.00	13.66	651.00	647.00	1298.00	13.14
24	UTTAR PRADESH	0.00	270879.00	270879.00	84.09	1565.00	260567.00	262132.00	91.47	50.00	260067.00	260117.00	92.60
25	WEST BENGAL	91.00	19699.00	19790.00	40.02	1000.00	23430.00	24430.00	31.33	1000.00	23930.00	24930.00	27.57
	TOTAL STATES	77792.00	734660.00	812452.00	51.31	46539.00	779461.00	826000.00	47.12	55315.00	828908.00	884223.00	49.11
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	186.00	0.00	186.00	1.63	200.00	0.00	200.00	1.68	162.00	0.00	162.00	1.26
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	9.00	0.00	9.00	7.96	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
	TOTAL U.T.	195.00	0.00	195.00	1.38	200.00	0.00	200.00	1.24	162.00	0.00	162.00	.95
	TOTAL (STATE & UTs)	77987.00	734660.00	812647.00	50.87	46739.00	779461.00	826200.00	46.70	55477.00	828908.00	884385.00	48.65

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head w/fee)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	0.00	562.00	562.00	.65	2700.00	461.00	3161.00	2.58	2800.00	570.00	3370.00	2.96
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	2686.00	2746.00	5432.00	42.97	3218.00	3252.00	6470.00	47.27	3850.00	4295.00	8145.00	47.17
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	0.00	0.00	0.00	.00	0.00	20.00	20.00	7.91	0.00	50.00	50.00	15.48
15	MEGHALAYA	8.00	295.00	303.00	2.45	20.00	405.00	425.00	18.29	25.00	475.00	500.00	16.25
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	25077.00	25077.00	78.98	0.00	27659.00	27659.00	76.38	0.00	29537.00	29537.00	69.54
20	RAJASTHAN	0.00	1803.00	1803.00	.96	0.00	2316.00	2316.00	1.10	0.00	4527.00	4527.00	1.60
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	355.00	9509.00	9864.00	15.49	2374.00	12019.00	14393.00	12.76	1947.00	14874.00	16821.00	14.72
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	0.00	533.00	533.00	.17	0.00	1272.00	1272.00	.44	0.00	1118.00	1118.00	.40
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		3049.00	40525.00	43574.00	2.75	8312.00	47404.00	55716.00	3.18	8622.00	55446.00	64068.00	3.56
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		3049.00	40525.00	43574.00	2.73	8312.00	47404.00	55716.00	3.15	8622.00	55446.00	64068.00	3.52

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STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER LANGUAGE EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	0.00	657.00	657.00	1.41	0.00	500.00	500.00	.85	0.00	515.00	515.00	.90
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	146.00	146.00	.30	0.00	805.00	805.00	1.03	0.00	865.00	865.00	.96
TOTAL STATES		0.00	803.00	803.00	.05	0.00	1305.00	1305.00	.07	0.00	1380.00	1380.00	.08
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & UTs)		...	803.00	803.00	.05	...	1305.00	1305.00	.07	...	1380.00	1380.00	.08

STATEMENT NO. (22): PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LNG. DVL.
1	ANDHRA PRADESH	24.00	10848.00	10872.00	12.47	84.00	9445.00	9529.00	13.77	84.00	9445.00	9529.00	13.67
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	24321.00	18598.00	42919.00	49.69	30000.00	63987.00	93987.00	76.67	30000.00	58762.00	88762.00	77.85
4	BIHAR	0.00	227935.00	227935.00	67.16	0.00	228255.00	228255.00	64.61	0.00	172010.00	172010.00	63.46
5	GOA	2560.00	0.00	2560.00	99.81	3038.00	0.00	3038.00	99.70	3000.00	100.00	3100.00	99.71
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	1296.00	309.00	1605.00	12.70	1520.00	309.00	1829.00	13.36	1595.00	403.00	1998.00	11.57
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	12897.00	21904.00	34801.00	46.76	4179.00	48429.00	52608.00	58.15	5555.00	54620.00	60175.00	54.88
11	KERALA	513.00	46288.00	46801.00	61.17	500.00	72808.00	73308.00	69.85	500.00	83428.00	83928.00	69.81
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	10593.00	0.00	10593.00	85.65	34.00	0.00	34.00	1.46	31.00	0.00	31.00	1.01
16	MIZORAM	2028.00	6139.00	8167.00	14.32	1921.00	6045.00	7966.00	11.85	2600.00	6295.00	8895.00	12.88
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	5644.00	1361.00	7005.00	11.05	2729.00	1626.00	4355.00	6.06	2893.00	1795.00	4688.00	6.28
19	PUNJAB	0.00	3405.00	3405.00	10.72	0.00	3554.00	3554.00	9.81	0.00	3836.00	3836.00	9.03
20	RAJASTHAN	2964.00	4619.00	7583.00	4.03	2550.00	5775.00	8325.00	3.94	2940.00	6796.00	9736.00	3.43
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	12545.00	20976.00	33521.00	52.64	10404.00	61216.00	71620.00	63.48	2075.00	77842.00	79917.00	69.91
23	TRIPURA	600.00	2819.00	3419.00	39.97	400.00	2961.00	3361.00	35.60	400.00	3636.00	4036.00	40.85
24	UTTAR PRADESH	0.00	0.00	0.00	.00	0.00	500.00	500.00	.17	0.00	500.00	500.00	.18
25	WEST BENGAL	13486.00	8042.00	21528.00	43.53	20700.00	17450.00	38150.00	48.93	30350.00	19655.00	50005.00	55.31
TOTAL STATES		89471.00	373243.00	462714.00	29.22	78059.00	522360.00	600419.00	34.25	82023.00	499123.00	581146.00	32.27
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	18.00	2418.00	2436.00	100.00	350.00	2960.00	3310.00	100.00	100.00	3050.00	3150.00	100.00
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	11254.00	0.00	11254.00	98.37	11700.00	0.00	11700.00	98.32	12700.00	0.00	12700.00	98.74
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		11272.00	2418.00	13690.00	97.21	12050.00	2960.00	15010.00	93.00	12800.00	3050.00	15850.00	93.01
TOTAL (STATE & UTs)		100743.00	375661.00	476404.00	29.82	90109.00	525320.00	615429.00	34.79	94823.00	502173.00	596996.00	32.84

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STATEMENT NO. (23): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1996-97 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION		SECONDARY EDUCATION		ADULT EDUCATION		UNIV. & HIGHER EDU.		TECHNICAL EDUCATION		PHYSICAL EDUCATION		GENERAL EDUCATION		LANGUAGE DEVELOPMENT		T O T A L
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	
ANDHRA PRADESH	8519778.00	44.04	6074497.00	31.40	42986.00	.22	3918288.00	20.26	567919.00	2.94	4203.00	.02	129916.00	.67	87176.00	.45	19344763.00
ARUNACHAL PRADESH	5059981.00	58.38	188020.00	21.69	12658.00	1.46	43560.00	5.03	.00	.00	3240.00	.37	113230.00	13.06	.00	.00	866689.00
ASSAM	6151650.00	60.94	2682830.00	26.58	48114.00	.48	865915.00	8.58	159527.00	1.58	30940.00	.31	68742.00	.68	86368.00	.86	10094086.00
BHAR	14751814.00	66.37	4304831.00	19.37	107583.00	.48	2375845.00	10.69	285410.00	1.28	11168.00	.05	49845.00	.22	339378.00	1.53	22225874.00
CHHATTA	352080.00	24.80	657841.00	50.07	5865.00	.45	152281.00	11.59	117929.00	8.98	11637.00	.89	13709.00	1.04	2565.00	.20	1313907.00
GUJARAT	10884379.00	53.80	6613830.00	32.69	22814.00	.11	1691223.00	8.36	562604.00	2.78	9716.00	.05	434872.00	2.15	13462.00	.07	20232900.00
KARNATAKA	3558849.00	48.40	2537049.00	34.51	13958.00	.19	985324.00	13.40	192977.00	2.62	.00	.00	58917.00	.80	5200.00	.07	7352274.00
KERALA	2295180.00	56.88	1270941.00	31.50	6832.00	.17	315772.00	7.83	56526.00	1.40	1021.00	.03	75915.00	1.88	12640.00	.31	4034827.00
JHARKHAND	2019879.00	48.52	1559618.00	37.46	20462.00	.49	406905.00	9.77	93898.00	2.26	40482.00	.97	10931.00	.26	10717.00	.26	4162892.00
KARNATAKA	9745639.00	52.61	5548433.00	29.95	67557.00	.36	2424038.00	13.09	467160.00	2.52	1155.00	.01	195247.00	1.05	74419.00	.40	18523648.00
KERALA	7494964.00	47.32	4934618.00	31.16	6282.00	.04	2525859.00	15.95	694530.00	4.39	8272.00	.05	97114.00	.61	76508.00	.48	15838147.00
MADHYA PRADESH	11332638.00	61.13	3957482.00	21.35	156120.00	.84	2084327.00	11.24	919725.00	4.96	2216.00	.01	38535.00	.21	46703.00	.25	18537746.00
MHARASHTRA	19239085.00	45.78	16122562.00	38.36	102954.00	.24	4073306.00	9.69	1577732.00	3.75	62586.00	.15	846571.00	2.01	483.00	.00	42025279.00
MIZORAM	712988.00	61.24	283311.00	24.33	12817.00	1.10	124003.00	10.65	8916.00	.77	30.00	.00	22155.00	1.90	71.00	.01	1164291.00
NEPAL	850259.00	51.09	470107.00	28.25	12831.00	.77	12103.00	15.79	12103.00	.73	.00	.00	43688.00	2.63	12368.00	.74	1664167.00
ORISSA	545755.00	53.83	263300.00	25.97	10190.00	1.01	106930.00	10.55	8723.00	.86	2716.00	.27	19229.00	1.90	57020.00	5.62	1013863.00
PUNJAB	658287.00	63.15	251227.00	24.10	12025.00	1.15	68982.00	6.62	15919.00	1.53	5653.00	.54	.00	.00	30287.00	2.91	1042380.00
RAJASTHAN	5815198.00	55.20	2707368.00	25.70	24539.00	.23	1599681.00	15.19	285359.00	2.71	6345.00	.06	32465.00	.31	63376.00	.60	10534331.00
TAMIL NADU	3113259.00	30.51	5444458.00	53.36	10768.00	.11	1238029.00	12.13	300853.00	2.95	5349.00	.05	59680.00	.58	31751.00	.31	10204147.00
WEST BENGAL	10946028.00	55.77	6692104.00	34.10	58806.00	.30	1349441.00	6.88	245725.00	1.25	16527.00	.08	130607.00	.67	188341.00	.96	19627579.00
ANDHRA PRADESH	352160.00	64.06	172810.00	31.44	2175.00	.40	16476.00	3.00	.00	.00	.00	.00	5434.00	.99	657.00	.12	549712.00
KARNATAKA	11585212.00	46.89	9080118.00	36.75	49676.00	.20	2373620.00	9.61	743289.00	3.01	5556.00	.02	804242.00	3.26	63683.00	.26	24705396.00
MHARASHTRA	901239.00	41.38	737651.00	33.87	97839.00	4.49	95721.00	4.40	19972.00	.92	56695.00	2.60	260142.00	11.95	8554.00	.39	2177813.00
GUJARAT	21306519.00	55.73	11976857.00	31.33	153972.00	.40	3122774.00	8.17	965661.00	2.53	365.00	.00	384097.00	1.00	322112.00	.84	38232357.00
WEST BENGAL	7745928.00	32.51	11360191.00	47.68	40132.00	.17	2872508.00	12.06	509167.00	2.14	18697.00	.08	1231393.00	5.17	49454.00	.21	23827470.00
TOTAL STATES	161384748.00	50.54	105892054.00	33.16	1099955.00	.34	35093619.00	10.99	8811624.00	2.76	304569.00	.10	5126676.00	1.61	1583293.00	.50	319296538.00
ANDAMAN & N. ISLANDS	224749.00	56.17	121765.00	30.43	2062.00	.52	24903.00	6.22	14005.00	3.50	.00	.00	12546.00	3.14	94.00	.02	400124.00
ANDHRA PRADESH	180625.00	21.94	137438.00	16.69	250.00	.03	386692.00	46.97	94733.00	11.51	14900.00	1.81	6250.00	.76	2436.00	.30	823324.00
ARUNACHAL PRADESH	48169.00	62.22	17606.00	22.74	140.00	.18	.00	.00	6159.00	7.96	.00	.00	5342.00	6.90	.00	.00	77416.00
ASSAM	37591.00	45.31	27810.00	33.52	585.00	.71	6224.00	7.50	7009.00	8.45	.00	.00	3747.00	4.52	.00	.00	82966.00
BHAR	659030.00	11.98	3717853.00	67.60	67015.00	1.22	97284.00	1.77	260205.00	4.73	2974.00	.05	684064.00	12.44	11440.00	.21	5499865.00
CHHATTA	48880.00	49.03	32291.00	32.39	767.00	.77	12490.00	12.53	.00	.00	.00	.00	5271.00	5.29	.00	.00	99699.00
GUJARAT	303914.00	42.48	231843.00	32.41	1078.00	.15	92308.00	12.90	63640.00	8.90	4431.00	.62	18023.00	2.52	113.00	.02	715350.00
KARNATAKA	1502958.00	19.52	4286606.00	55.68	71897.00	.93	619901.00	8.05	445751.00	5.79	22305.00	.29	735243.00	9.55	14083.00	.18	7698744.00
MHARASHTRA	162887706.00	49.81	110178660.00	33.69	1171852.00	.36	35713520.00	10.92	9257375.00	2.83	326874.00	.10	5861919.00	1.79	1597376.00	.49	326995282.00
GUJARAT	15616700.00	42.53	7178600.00	19.55	885600.00	2.41	7165100.00	19.51	5242700.00	14.28	4100.00	.01	279300.00	.76	349000.00	.95	36721100.00
TOTAL CENTRE	178504406.00	49.08	117357260.00	32.27	2057452.00	.57	42878620.00	11.79	14500075.00	3.99	330974.00	.09	6141219.00	1.69	1946376.00	.54	363716382.00

STATEMENT NO. (23 A) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(CAPITAL ACCOUNT) FOR 1996-97 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	.00	.00	33021.00	.00	.00	.00	33021.00
ARUNACHAL PRADESH	181730.00	.00	.00	.00	.00	.00	.00	.00	181730.00
ASSAM	129.00	3486.00	.00	6349.00	45838.00	.00	.00	.00	55802.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	4829.00	5216.00	.00	582.00	45142.00	.00	.00	.00	55769.00
GUJARAT	5501.00	2422.00	.00	2491.00	83181.00	.00	.00	.00	93595.00
HARYANA	203.00	40.00	.00	8894.00	34211.00	.00	.00	.00	43348.00
HIMACHAL PRADESH	17271.00	12683.00	.00	4862.00	46627.00	.00	.00	.00	81443.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	534983.00
KARNATAKA	.00	29487.00	.00	34715.00	14097.00	.00	.00	.00	78299.00
KERALA	39051.00	64780.00	.00	40188.00	86213.00	.00	10485.00	.00	204717.00
MADHYA PRADESH	14777.00	49321.00	.00	8385.00	199213.00	.00	.00	.00	347146.00
MAHARASHTRA	.00	.00	.00	19038.00	435035.00	.00	.00	.00	454073.00
MANIPUR	9448.00	5474.00	.00	3613.00	.00	.00	1001.00	.00	19536.00
MEGHALAYA	17299.00	495.00	.00	2759.00	1638.00	.00	49653.00	.00	71844.00
MIZORAM	19871.00	1400.00	.00	8000.00	1000.00	.00	.00	.00	30271.00
NAGALAND	30140.00	3500.00	.00	.00	2000.00	.00	16029.00	.00	51669.00
ORISSA	90000.00	1992.00	.00	11192.00	.00	.00	.00	.00	103184.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	.00
RAJASTHAN	14756.00	22489.00	.00	.00	16327.00	.00	584.00	1371.00	65250.00
SIKKIM	14876.00	13087.00	.00	2949.00	128.00	.00	.00	.00	31040.00
TAMIL NADU	.00	.00	.00	.00	.00	.00	.00	.00	.00
TRIPURA	.00	45.00	.00	12775.00	7430.00	.00	1000.00	.00	20250.00
UTTAR PRADESH	.00	57833.00	.00	143800.00	63091.00	.00	128.00	.00	264852.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL STATES	459881.00	273750.00	.00	395765.00	1114192.00	.00	78880.00	1371.00	2821822.00
A. & N. ISLANDS	59850.00	46929.00	.00	16985.00	11968.00	.00	36595.00	.00	172327.00
CHANDIGARH	6398.00	11601.00	.00	7105.00	11158.00	.00	666.00	.00	36928.00
DADRA & NAGAR HAVELI	23685.00	7699.00	.00	.00	15470.00	.00	.00	.00	46854.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	23146.00	.00	23146.00
DELHI	109453.00	255768.00	.00	.00	267585.00	.00	.00	.00	.00
LAKSHADWEEP	.00	.00	.00	4919.00	.00	.00	.00	.00	4919.00
PONDICHERRY	.00	20532.00	.00	5360.00	28.00	.00	.00	.00	25920.00
TOTAL U.T.s	199386.00	342529.00	.00	34369.00	306209.00	.00	60407.00	.00	310094.00
TOTAL (STATES & UT)	659267.00	616279.00	.00	430134.00	1420401.00	.00	139287.00	1371.00	3131916.00

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STATEMENT NO. (23 B) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(LOAN AND ADVANCES ACCOUNT) FOR 1996-97 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	.00	.00	43000.00	.00	.00	.00	43000.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	1000.00	.00	.00	.00	.00	.00	.00	1000.00
GUJARAT	.00	.00	.00	.00	.00	.00	56.00	.00	56.00
HARYANA	.00	.00	.00	.00	.00	.00	.00	.00	.00
HIMACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	600.00	.00	600.00
KARNATAKA	.00	.00	.00	.00	.00	.00	1000.00	.00	1000.00
KERALA	.00	.00	.00	40.00	.00	.00	.00	.00	40.00
MADHYA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	4.00	.00	.00	.00	.00	4.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	.00
RAJASTHAN	.00	.00	.00	.00	.00	.00	.00	.00	.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	.00	.00	.00	14040.00	.00	14040.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL STATES	.00	1000.00	.00	44.00	43000.00	.00	15696.00	.00	59740.00
A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	.00	.00	.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	.00	.00	.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	.00	.00	.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERRY	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL U.T.s	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL (STATES & UT)	.00	1000.00	.00	44.00	43000.00	.00	15696.00	.00	59740.00

STATEMENT NO. (24): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1997-98 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION		SECONDARY EDUCATION		ADULT EDUCATION		UNIV. & HIGHER EDU.		TECHNICAL EDUCATION		PHYSICAL EDUCATION		GENERAL EDUCATION		LANGUAGE DEVELOPMENT		TOTAL
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	
ANDHRA PRADESH	7549933.00	36.36	5867837.00	28.26	238527.00	1.15	4319303.00	20.80	671237.00	3.23	7040.00	.03	2043294.00	9.84	69206.00	.33	20766377.00
ARUNACHAL PRADESH	593541.00	57.58	220220.00	21.36	14510.00	1.41	56236.00	5.46	.00	...	3502.00	.34	142821.00	13.85	.00	...	1030830.00
ASSAM	7682227.00	61.89	3016478.00	24.30	60860.00	.49	1145943.00	9.23	220300.00	1.77	29281.00	.24	136022.00	1.10	122587.00	.99	12413698.00
BIHAR	19386869.00	66.49	6125651.00	21.08	96349.00	.33	2757258.00	9.46	343242.00	1.18	18904.00	.06	76780.00	.26	353258.00	1.21	29158311.00
GOA	478438.00	27.92	873634.00	50.98	4684.00	.27	198212.00	11.57	125795.00	7.34	15160.00	.88	14755.00	.86	3047.00	.18	1713725.00
GUJARAT	12182021.00	55.05	6703462.00	30.29	58651.00	.27	1854673.00	8.38	714423.00	3.23	10000.00	.05	588716.00	2.66	18354.00	.08	22130300.00
HARYANA	3643548.00	45.46	2859286.00	35.67	13011.00	.16	1130962.00	14.11	295274.00	3.68	.00	...	66336.00	.83	6500.00	.08	8014917.00
HIMACHAL PRADESH	2147051.00	55.92	1195424.00	31.16	11919.00	.31	332570.00	8.66	69415.00	1.81	1233.00	.03	68133.00	1.77	13686.00	.36	3839431.00
JAMMU & KASHMIR	2377068.00	39.76	2559891.00	42.82	17803.00	.30	526418.00	8.80	127239.00	2.13	15000.00	.25	355450.00	5.95	.00	...	5978869.00
KARNATAKA	11107963.00	52.07	6559443.00	30.75	85545.00	.40	2732949.00	12.81	431622.00	2.02	1466.00	.01	323076.00	1.51	90471.00	.42	21332535.00
KERALA	9770092.00	49.17	6087301.00	30.63	14500.00	.07	2925995.00	14.72	852763.00	4.29	15079.00	.08	100704.00	.51	104945.00	.53	19871379.00
MADHYA PRADESH	12909763.00	65.65	3430940.00	17.45	147623.00	.75	2326982.00	11.83	740731.00	3.77	6135.00	.03	43063.00	.22	58664.00	.30	19663901.00
MAHARASHTRA	18472573.00	46.10	15546369.00	38.79	76420.00	.19	3757635.00	9.38	1534044.00	3.83	55392.00	.14	631522.00	1.58	483.00	.00	40074438.00
MANIPUR	1186895.00	61.45	468896.00	24.28	27483.00	1.42	194161.00	10.05	14940.00	.77	60.00	.00	38832.00	2.01	253.00	.01	1931520.00
MEGHALAYA	982577.00	52.05	538696.00	28.56	17831.00	.94	293327.00	15.54	13316.00	.71	218.00	.01	39437.00	2.09	2324.00	.12	1887726.00
MIZORAM	541080.00	50.97	294023.00	27.70	15401.00	1.45	109939.00	10.36	9400.00	.89	3000.00	.28	21428.00	2.02	67246.00	6.33	1061517.00
NAGALAND	736407.00	64.59	266282.00	23.36	8610.00	.76	78190.00	6.86	16439.00	1.44	350.00	.03	.00	...	33914.00	2.97	1140192.00
ORISSA	6876134.00	56.61	3012419.00	24.80	31543.00	.26	1805132.00	14.86	231290.00	1.90	16514.00	.14	102190.00	.84	71829.00	.59	12147051.00
PUNJAB	3877029.00	31.63	6269148.00	51.15	80620.00	.66	1494168.00	12.19	422668.00	3.45	5823.00	.05	70062.00	.57	36213.00	.30	12255731.00
RAJASTHAN	12344636.00	56.19	7313166.00	33.29	42885.00	.20	1584146.00	7.21	272994.00	1.24	14091.00	.06	186645.00	.85	211449.00	.96	21970012.00
SIKKIM	323145.00	52.16	210947.00	34.06	3600.00	.58	17513.00	2.83	1200.00	.19	.00	...	61554.00	9.94	1600.00	.26	619559.00
TAMIL NADU	14407783.00	48.18	10352903.00	34.62	73251.00	.24	3288743.00	11.00	1093782.00	3.66	6681.00	.02	569015.00	1.90	112817.00	.38	29904975.00
TRIPURA	1365467.00	50.22	777501.00	28.60	104249.00	3.83	103685.00	3.81	22178.00	.82	67798.00	2.27	274468.00	10.10	9442.00	.35	2718788.00
UTTAR PRADESH	25383290.00	56.10	13854921.00	30.62	149216.00	.33	3612604.00	7.98	1146602.00	2.53	586.00	.00	811766.00	1.79	286581.00	.63	45245566.00
WEST BENGAL	9989197.00	34.30	13331723.00	45.78	113305.00	.39	3554955.00	12.21	658393.00	2.26	28460.00	.10	1364805.00	4.69	77975.00	.27	29118813.00
TOTAL STATES	186314727.00	50.91	117736561.00	32.17	1508396.00	.41	40201699.00	10.98	10029287.00	2.74	315773.00	.09	8130874.00	2.22	1752844.00	.48	365990161.00
A. & N. ISLANDS	307329.00	53.59	188035.00	32.79	2801.00	.49	33857.00	5.90	18500.00	3.23	.00	...	22048.00	3.84	930.00	.16	573500.00
CHANDIGARH	217742.00	22.91	163784.00	17.23	700.00	.07	426903.00	44.91	116856.00	12.29	13880.00	1.46	7378.00	.78	3310.00	.35	950553.00
DADRA & NAGAR HAVELI	63680.00	64.09	22099.00	22.26	175.00	.18	100.00	.10	6700.00	6.74	.00	...	6610.00	6.65	.00	...	99364.00
DAMAN & DIU	43700.00	40.32	42300.00	39.02	600.00	.55	8100.00	7.47	9093.00	8.39	.00	...	4600.00	4.24	.00	...	108393.00
DELHI	835909.00	10.56	560059.00	70.72	130601.00	1.65	155930.00	1.97	442743.00	5.59	4023.00	.05	737736.00	9.32	11900.00	.15	7919401.00
LAKSHADWEEP	58613.00	46.79	38675.00	30.88	998.00	.80	18926.00	15.11	.00	...	.00	...	8045.00	6.42	.00	...	125257.00
PONDICHERRY	279857.00	37.99	229185.00	31.18	1237.00	.17	98149.00	13.33	103357.00	14.03	7068.00	.96	17724.00	2.41	.00	...	736577.00
TOTAL U.T.s	1806830.00	17.19	6284637.00	59.78	137112.00	1.30	741965.00	7.06	697249.00	6.63	24971.00	.24	804141.00	7.65	16140.00	.15	10513045.00
TOTAL (STATES & UTs)	188121557.00	49.97	124021198.00	32.94	1645508.00	.44	40943664.00	10.87	10726536.00	2.85	340744.00	.09	8935015.00	2.37	1768984.00	.47	376503206.00
TOTAL CENTRE	22667600.00	48.07	7054300.00	14.95	844800.00	1.79	9527000.00	20.20	6125800.00	12.99	3500.00	.01	499800.00	1.06	435600.00	.92	47158400.00
GRAND TOTAL	210789157.00	49.75	131075498.00	30.94	2490308.00	.59	50470664.00	11.91	16852336.00	3.98	344244.00	.08	9434815.00	2.23	2204584.00	.52	423661606.00

STATEMENT NO. (24 A) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(CAPITAL ACCOUNT) FOR 1997-98 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV.& HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	.00	.00	71100.00	.00	.00	.00	71100.00
ARUNACHAL PRADESH	119625.00	.00	.00	.00	.00	.00	.00	.00	119625.00
ASSAM	.00	3000.00	.00	6400.00	53100.00	.00	.00	.00	62500.00
BIHAR	.00	.00	.00	.00	107286.00	.00	.00	.00	.00
GOA	10261.00	6550.00	.00	1713.00	56201.00	.00	.00	.00	74725.00
GUJARAT	12360.00	12014.00	.00	2440.00	87787.00	.00	.00	.00	114601.00
HARYANA	.00	.00	.00	14000.00	208126.00	.00	.00	.00	222126.00
HIMACHAL PRADESH	8501.00	6500.00	.00	5700.00	39280.00	.00	.00	.00	59981.00
JAMMU & KASHMIR	229189.00	98978.00	3300.00	.00	.00	.00	2957.00	.00	334424.00
KARNATAKA	.00	36500.00	.00	5000.00	15000.00	.00	.00	.00	56500.00
KERALA	17200.00	33100.00	.00	30200.00	165800.00	.00	45000.00	.00	291300.00
MADHYA PRADESH	263316.00	16284.00	.00	10051.00	110695.00	.00	.00	.00	400346.00
MAHARASHTRA	.00	100.00	.00	24016.00	356085.00	.00	.00	.00	380201.00
MANIPUR	18000.00	.00	.00	4000.00	.00	.00	1000.00	.00	23000.00
MEGHALAYA	16900.00	700.00	.00	1000.00	10982.00	.00	19250.00	.00	48832.00
MIZORAM	2000.00	600.00	.00	2000.00	400.00	.00	.00	.00	5000.00
NAGALAND	28000.00	.00	6450.00	.00	2000.00	.00	.00	.00	36450.00
ORISSA	300.00	.00	.00	4323.00	.00	.00	.00	.00	4623.00
PUNJAB	.00	.00	.00	.00	30673.00	.00	.00	.00	38473.00
RAJASTHAN	81479.00	5570.00	.00	7800.00	66737.00	.00	220.00	.00	160859.00
SIKKIM	18300.00	21000.00	.00	4600.00	1200.00	.00	.00	.00	45100.00
TAMIL NADU	.00	.00	.00	50000.00	.00	.00	.00	.00	50000.00
TRIPURA	.00	30.00	.00	2797.00	455.00	.00	1200.00	.00	4482.00
UTTAR PRADESH	15741.00	225837.00	.00	210639.00	209736.00	.00	14021.00	.00	675974.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL STATES	841172.00	466763.00	9750.00	393532.00	1592643.00	.00	83648.00	.00	3280222.00
A. & N. ISLANDS	67300.00	30000.00	.00	23700.00	10000.00	.00	19000.00	.00	150000.00
CHANDIGARH	11700.00	12000.00	.00	6500.00	5700.00	.00	.00	.00	35900.00
DADRA & NAGAR HAVELI	16905.00	6167.00	.00	.00	9000.00	.00	.00	.00	32072.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	27400.00	.00	27400.00
DELHI	165000.00	364900.00	.00	.00	231800.00	.00	.00	.00	.00
LAKSHADWEEP	.00	2300.00	.00	3600.00	.00	.00	.00	.00	5900.00
PONDICHERRY	.00	17350.00	.00	4725.00	100.00	.00	.00	.00	22175.00
TOTAL U.T.s	260905.00	432717.00	.00	38525.00	256600.00	.00	46400.00	.00	273447.00
TOTAL (STATES & UT)	1102077.00	899480.00	9750.00	432057.00	1849243.00	.00	130048.00	.00	3553669.00

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STATEMENT NO. (24 B) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES
(LOAN AND ADVANCES ACCOUNT) FOR 1997-98 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	.00	.00	88900.00	.00	.00	.00	88900.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	.00	.00	.00	.00	.00	500.00	.00	500.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	175.00	.00	.00	.00	.00	.00	.00	175.00
GUJARAT	.00	.00	.00	.00	.00	.00	175.00	.00	175.00
HARYANA	.00	.00	.00	20.00	.00	.00	.00	.00	20.00
HIMACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	.00	.00	.00	.00	.00	1500.00	.00	1500.00
KERALA	.00	.00	.00	400.00	.00	.00	.00	.00	400.00
MADHYA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	8003.00	.00	.00	.00	.00	8003.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	.00
RAJASTHAN	.00	.00	.00	.00	.00	.00	.00	.00	.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	.00	.00	.00	82502.00	.00	82502.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	.00	.00	.00	.00	.00	.00	1.00	.00	.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	500.00	.00	500.00
TOTAL STATES	.00	175.00	.00	8423.00	88900.00	.00	85178.00	.00	182675.00
A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	2.00	.00	2.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	2.00	.00	2.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	.00	.00	.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERRY	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL U.T.s	.00	.00	.00	.00	.00	.00	4.00	.00	4.00
TOTAL (STATES & UT)	.00	175.00	.00	8423.00	88900.00	.00	85182.00	.00	182679.00

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STATEMENT NO. (25): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1998-99 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION		SECONDARY EDUCATION		ADULT EDUCATION		UNIV. & HIGHER EDU.		TECHNICAL EDUCATION		PHYSICAL EDUCATION		GENERAL EDUCATION		LANGUAGE DEVELOPMENT		T O T A L
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	
ANDHRA PRADESH	7992236.00	34.16	5965105.00	25.49	225000.00	.96	4776678.00	20.41	853091.00	3.65	7667.00	.03	3509419.00	15.00	69715.00	.30	23398911.00
ARUNACHAL PRADESH	600357.00	60.17	228668.00	22.92	14125.00	1.42	56446.00	5.66	.00	...	.00	...	98199.00	9.84	.00	...	997795.00
ASSAM	9690132.00	60.70	3976057.00	24.91	62681.00	.39	1121084.00	7.02	261268.00	1.64	142765.00	.89	596411.00	3.74	114014.00	.71	15966412.00
BIHAR	26113975.00	70.00	7249607.00	19.43	32597.00	.09	3045578.00	8.16	473857.00	1.27	27978.00	.08	89232.00	.24	271032.00	.73	37303856.00
GOA	470250.00	28.60	838767.00	51.01	4980.00	.30	202500.00	12.32	85857.00	5.22	20430.00	1.24	18400.00	1.12	3109.00	.19	1644293.00
GUJARAT	12907953.00	53.82	7415783.00	30.92	66179.00	.28	1998298.00	8.33	872641.00	3.64	11000.00	.05	683309.00	2.85	27137.00	.11	23982300.00
HARYANA	5522453.00	41.00	5295683.00	39.31	11356.00	.08	1945484.00	14.44	583718.00	4.33	.00	...	105440.00	.78	5900.00	.04	13470034.00
HIMACHAL PRADESH	3028240.00	57.58	1545793.00	29.39	14711.00	.28	409113.00	7.78	147131.00	2.80	1688.00	.03	95136.00	1.81	17268.00	.33	5259080.00
JAMMU & KASHMIR	1994678.00	29.52	2491992.00	36.88	18986.00	.28	646133.00	9.56	137668.00	2.04	15000.00	.22	1453403.00	21.51	.00	...	6757860.00
KARNATAKA	13535330.00	52.75	7930073.00	30.90	70477.00	.27	3077132.00	11.99	558860.00	2.18	1608.00	.01	378625.00	1.48	109652.00	.43	25661757.00
KERALA	10659627.00	48.67	7020136.00	32.86	9500.00	.04	3048650.00	13.92	916993.00	4.19	15820.00	.07	108836.00	.50	120228.00	.55	21899790.00
MADHYA PRADESH	13061427.00	64.78	3619410.00	17.95	130687.00	.65	2395266.00	11.88	841590.00	4.17	6237.00	.03	49608.00	.25	57114.00	.28	20161339.00
MAHARASHTRA	20721654.00	46.21	17381777.00	38.76	151475.00	.34	4477786.00	9.99	1927958.00	4.30	50875.00	.11	133074.00	.30	483.00	.00	44845082.00
MANIPUR	1034892.00	55.37	442232.00	23.46	29185.00	1.56	240791.00	12.88	23790.00	1.27	60.00	.00	97837.00	5.23	323.00	.02	1869110.00
MEGHALAYA	1156025.00	53.17	618240.00	28.44	10501.00	.48	325648.00	14.98	14687.00	.68	.00	...	45975.00	2.11	3077.00	.14	2174153.00
MIZORAM	583780.00	54.88	264390.00	24.86	12185.00	1.15	99155.00	9.32	10100.00	.95	3000.00	.28	21960.00	2.06	69075.00	6.49	1063645.00
NAGALAND	842946.00	68.94	238614.00	19.32	11537.00	.94	76070.00	6.22	11654.00	.95	6060.00	.50	.00	...	35817.00	2.93	1222698.00
ORISSA	7189831.00	57.72	2899886.00	23.28	18128.00	.15	1901728.00	15.27	262344.00	2.11	9791.00	.08	100860.00	.81	74688.00	.60	12457256.00
PUNJAB	4205030.00	31.57	6702863.00	50.32	65376.00	.49	1561635.00	11.72	666517.00	5.00	6391.00	.05	69382.00	.52	42473.00	.32	13319667.00
RAJASTHAN	16203038.00	56.35	9656918.00	33.39	68000.00	.24	1959177.00	6.81	348212.00	1.21	17078.00	.06	215902.00	.75	283509.00	.99	28751834.00
SIKKIM	368837.00	40.01	199782.00	21.67	150.00	.02	14773.00	1.60	930.00	.10	.00	...	336930.00	36.55	500.00	.05	921902.00
TAMIL NADU	16837201.00	48.10	12874443.00	36.88	83017.00	.24	3327735.00	9.51	1095527.00	3.13	8142.00	.02	667401.00	1.91	114309.00	.33	35007775.00
TRIPURA	1191962.00	49.25	853168.00	35.38	116634.00	4.82	115758.00	4.78	25117.00	1.04	64452.00	2.66	43236.00	1.79	9880.00	.41	2420207.00
UTTAR PRADESH	28742786.00	56.51	16454315.00	32.35	115817.00	.23	3574424.00	7.03	918256.00	1.81	501.00	.00	776108.00	1.53	280916.00	.55	50863123.00
WEST BENGAL	10081016.00	34.62	13632954.00	46.82	113565.00	.39	3586125.00	12.32	687493.00	2.36	36800.00	.13	886730.00	3.05	90410.00	.31	29115093.00
TOTAL STATES	214735656.00	51.06	135796656.00	32.39	1456849.00	.35	43983167.00	10.46	11725259.00	2.79	453343.00	.11	10581413.00	2.52	1800629.00	.43	420532972.00
A. & N. ISLANDS	345513.00	52.04	219233.00	33.82	3072.00	.46	37081.00	5.58	30500.00	4.59	.00	...	27571.00	4.15	1030.00	.16	664000.00
CHANDIGARH	238814.00	24.97	165001.00	17.25	4800.00	.50	401885.00	42.02	120798.00	12.63	14398.00	1.51	7640.00	.80	3150.00	.33	956486.00
DADRA & NAGAR HAVELI	67872.00	62.24	25999.00	23.44	175.00	.16	100.00	.09	7800.00	7.15	.00	...	7102.00	6.51	.00	...	109048.00
DAMAN & DIU	51000.00	44.82	37500.00	32.95	600.00	.53	8400.00	7.38	10500.00	9.23	.00	...	5800.00	5.10	.00	...	113800.00
DELHI	903260.00	10.58	5319932.00	62.31	137649.00	1.61	800000.00	9.37	522627.00	6.12	3075.00	.04	838622.00	9.82	12862.00	.15	8538027.00
LAKSHADWEEP	57553.00	45.36	45016.00	35.48	1112.00	.88	17599.00	13.87	.00	...	.00	...	5613.00	4.42	.00	...	126893.00
PONDICHERY	362501.00	40.16	285811.00	31.67	1601.00	.18	118409.00	13.12	107375.00	11.90	6776.00	.75	20062.00	2.22	.00	...	902535.00
TOTAL U.T.s	2026513.00	17.76	6098492.00	53.44	149009.00	1.31	1383474.00	12.12	799600.00	7.01	24249.00	.21	912410.00	8.00	17042.00	.15	11410789.00
TOTAL (STATES & UTs)	216762169.00	50.18	141895148.00	32.83	1605858.00	.37	45366641.00	10.50	12524859.00	2.90	477592.00	.11	11493823.00	2.66	1817671.00	.42	431943761.00
TOTAL CENTRE	27800300.00	39.45	9228900.00	13.10	973500.00	1.38	22345200.00	31.71	8779800.00	12.46	6000.00	.01	646900.00	.92	687500.00	.98	70468100.00
GRAND TOTAL	244562469.00	48.68	151124048.00	30.08	2579358.00	.51	67711841.00	13.48	21304659.00	4.24	483592.00	.10	12140723.00	2.42	2505171.00	.50	502411861.00

STATEMENT NO. (25 A) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARHES
(CAPITAL ACCOUNT) FOR 1998-99 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV.& HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	.00	.00	92390.00	.00	.00	.00	92390.00
ARUNACHAL PRADESH	93400.00	.00	.00	.00	.00	.00	.00	.00	93400.00
ASSAM	.00	2500.00	.00	6400.00	89000.00	.00	.00	.00	97900.00
BIHAR	.00	.00	.00	.00	122000.00	.00	.00	.00	.00
GOA	4000.00	2000.00	.00	500.00	10200.00	.00	.00	.00	16700.00
GUJARAT	15260.00	15500.00	.00	29360.00	137957.00	.00	.00	.00	198077.00
HARYANA	.00	.00	.00	15000.00	286743.00	.00	.00	.00	301743.00
HIMACHAL PRADESH	11001.00	15000.00	.00	12500.00	39400.00	.00	.00	.00	77901.00
JAMMU & KASHMIR	189900.00	51335.00	3000.00	.00	.00	.00	2070.00	.00	246305.00
KARNATAKA	.00	36500.00	.00	30000.00	10000.00	.00	.00	.00	76500.00
KERALA	.00	.00	.00	27900.00	127500.00	.00	45000.00	.00	.00
MADHYA PRADESH	263316.00	16284.00	.00	13565.00	61700.00	.00	.00	.00	354865.00
MAHARASHTRA	.00	.00	.00	16932.00	317410.00	.00	2475.00	.00	336817.00
MANIPUR	10000.00	8000.00	.00	6700.00	.00	.00	1000.00	.00	25700.00
MEGHALAYA	16000.00	700.00	.00	1000.00	50.00	.00	18351.00	.00	16101.00
MIZORAM	.00	.00	.00	1200.00	4100.00	.00	.00	.00	5300.00
NAGALAND	28000.00	.00	6450.00	.00	1558.00	.00	.00	.00	36008.00
ORISSA	.00	.00	.00	15550.00	.00	.00	.00	.00	15550.00
PUNJAB	.00	.00	.00	.00	37500.00	.00	.00	.00	63500.00
RAJASTHAN	159901.00	7227.00	1000.00	26000.00	7460.00	.00	.00	.00	179438.00
SIKKIM	21050.00	15500.00	.00	13750.00	3270.00	.00	.00	.00	53570.00
TAMIL NADU	.00	.00	.00	1.00	.00	.00	.00	.00	1.00
TRIPURA	.00	25.00	.00	1305.00	400.00	.00	2800.00	.00	4530.00
UTTAR PRADESH	19241.00	80745.00	.00	130284.00	19001.00	.00	921.00	.00	250192.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL STATES	831069.00	251316.00	10450.00	351797.00	1367639.00	.00	72617.00	.00	2542488.00
A. & N. ISLANDS	77200.00	49300.00	.00	23700.00	10000.00	.00	10010.00	.00	170210.00
CHANDIGARH	16700.00	17000.00	.00	6500.00	4900.00	.00	.00	.00	45100.00
DADRA & NAGAR HAVELI	19905.00	6167.00	.00	.00	9500.00	.00	.00	.00	35572.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	26000.00	.00	26000.00
DELHI	155000.00	265000.00	.00	.00	254300.00	.00	20000.00	.00	.00
LAKSHADWEEP	.00	2210.00	.00	3090.00	.00	.00	.00	.00	5300.00
PONDICHERRY	.00	50.00	5740.00	15500.00	.00	.00	.00	.00	21290.00
TOTAL U.T.s	268805.00	339727.00	5740.00	48790.00	278700.00	.00	56010.00	.00	303472.00
TOTAL (STATES & UT)	1099874.00	591043.00	16190.00	400587.00	1646339.00	.00	128627.00	.00	2845960.00

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..NICNET..

STATEMENT NO. (25 B): BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARHES
(LOAN AND ADVANCES ACCOUNT) FOR 1998-99 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV.& HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	T O T A L
ANDHRA PRADESH	.00	.00	.00	.00	65000.00	.00	.00	.00	65000.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	.00	.00	.00	.00	.00	500.00	.00	500.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	100.00	.00	.00	.00	.00	.00	.00	100.00
GUJARAT	.00	.00	.00	.00	.00	.00	520.00	.00	520.00
HARYANA	.00	.00	.00	20.00	.00	.00	.00	.00	20.00
HIMACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	.00	.00	.00	.00	.00	.00	.00	.00
KERALA	.00	.00	.00	400.00	.00	.00	.00	.00	400.00
MADHYA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00	.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	4010.00	.00	.00	.00	.00	4010.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	.00
RAJASTHAN	.00	.00	.00	.00	.00	.00	1.00	.00	1.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	.00	.00	.00	5502.00	.00	5502.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	.00	.00	.00	.00	.00	.00	1.00	.00	.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	500.00	.00	500.00
TOTAL STATES	.00	100.00	.00	4430.00	65000.00	.00	7024.00	.00	76553.00
A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	.00	.00	.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	2.00	.00	2.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	.00	.00	.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERRY	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL U.T.s	.00	.00	.00	.00	.00	.00	2.00	.00	2.00
TOTAL (STATES & UT)	.00	100.00	.00	4430.00	65000.00	.00	7026.00	.00	76555.00

STATEMENT NO.(26): SECTOR-WISE PLAN & NON-PLAN ACTUAL EXPENDITURE OF EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1996-97. (ACTUALS)

(RUPEES IN CRORES)

No. SECTOR	P L A N			N O N - P L A N			T O T A L			XAGE OF PLAN EXP.	XAGE OF NON-PLAN EXP.	XAGE OF TOTAL BUDGET
	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13
1 ELEMENTARY EDUCATION	1940.91	1560.59	3501.50	14347.86	1.08	14348.94	16288.77	1561.67	17850.44	53.10	48.19	49.08
2 SECONDARY EDUCATION	1221.59	348.03	1569.62	9796.28	369.83	10166.11	11017.87	717.86	11735.73	23.80	34.14	32.27
3 ADULT EDUCATION	84.07	86.08	170.15	33.11	2.48	35.59	117.18	88.56	205.74	2.58	.12	.57
4 UNIVERSITY & OTHER HIGHER EDUCATION	283.54	234.23	517.77	3287.81	482.28	3770.09	3571.35	716.51	4287.86	7.85	12.66	11.79
5 TECHNICAL EDUCATION	313.22	240.83	554.05	612.52	283.44	895.96	925.74	524.27	1450.01	8.40	3.01	3.99
6 PHYSICAL EDUCATION	6.05	.11	6.16	26.63	.30	26.93	32.68	.41	33.09	.09	.09	.09
7 LANGUAGE DEVELOPMENT	23.10	20.43	43.53	136.64	14.47	151.11	159.74	34.90	194.64	.66	.51	.54
8 GENERAL	225.00	6.45	231.45	361.19	21.48	382.67	586.19	27.93	614.12	3.51	1.29	1.69
TOTAL	4097.48	2496.75	6594.23	28602.04	1175.36	29777.40	32699.52	3672.11	36371.63	100.00	100.00	100.00

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STATEMENT NO.(27): SECTOR-WISE PLAN & NON-PLAN REVISED ESTIMATES FOR EDUCATION DEPARTMENTS
OF STATES/UNION TERRITORIES AND CENTRE (REVENUE ACCOUNT) FOR 1997-98.
(REVISED ESTIMATES)

(RUPEES IN CRORES)

DR	PLAN			NON-PLAN			TOTAL			%AGE OF PLAN EXP.	%AGE OF NON- PLAN EXP.	%AGE OF TOTAL BUDGET
	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL			
	1	2	3	4	5	6	7	8	9				10	11	12	13
ENTARY EDUCATION	2140.25	2265.32	4405.57	16671.90	1.44	16673.34	18812.15	2266.76	21078.91	57.86	47.98	49.75
NDARY EDUCATION	1045.14	253.98	1299.12	11356.98	451.45	11808.43	12402.12	705.43	13107.55	17.06	33.98	30.94
T EDUCATION	110.65	81.42	192.07	53.90	3.06	56.96	164.55	84.48	249.03	2.52	.16	.59
ERSITY & OTHER HIGHER EDUCATION	315.38	386.60	701.98	3778.99	566.10	4345.09	4094.37	952.70	5047.07	9.22	12.50	11.91
NICAL EDUCATION	356.50	318.51	675.01	716.16	294.07	1010.23	1072.66	612.58	1685.24	8.86	2.91	3.98
ICAL EDUCATION	8.74	.05	8.79	25.33	.30	25.63	34.07	.35	34.42	.12	.07	.08
UAGE DEVELOPMENT	21.85	26.25	48.10	155.04	17.31	172.35	176.89	43.56	220.45	.63	.50	.52
RAL	265.69	18.31	284.00	627.81	31.67	659.48	893.50	49.98	943.48	3.73	1.90	2.23
L	4264.20	3350.44	7614.64	33386.11	1365.40	34751.51	37650.31	4715.84	42366.15	100.00	100.00	100.00

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STATEMENT NO.(28): SECTOR-WISE PLAN & NON-PLAN BUDGET ESTIMATES FOR EDUCATION DEPARTMENTS
OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1998-99
(BUDGET ESTIMATES)

(RUPEES IN CRORES)

No.	SECTOR	PLAN			NON-PLAN			TOTAL			%AGE OF PLAN EXP.	%AGE OF NON- PLAN EXP.	%AGE OF TOTAL BUDGET
		STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL			
1		2	3	4	5	6	7	8	9	10	11	12	13
1	ELEMENTARY EDUCATION	2286.00	2778.53	5064.53	19390.21	1.50	19391.71	21676.21	2780.03	24456.24	56.11	47.05	48.68
2	SECONDARY EDUCATION	1243.71	464.51	1708.22	12945.81	458.38	13404.19	14189.52	922.89	15112.41	18.93	32.52	30.08
3	ADULT EDUCATION	95.91	93.97	189.88	64.68	3.38	68.06	160.59	97.35	257.94	2.10	.17	.51
4	UNIVERSITY & OTHER HIGHER EDUCATION	391.40	412.74	804.14	4145.27	1821.78	5967.05	4536.67	2234.52	6771.19	8.91	14.48	13.48
5	TECHNICAL EDUCATION	434.87	415.00	849.87	817.62	462.98	1280.60	1252.49	877.98	2130.47	9.42	3.11	4.24
6	PHYSICAL EDUCATION	13.64	.30	13.94	34.12	.30	34.42	47.76	.60	48.36	.15	.08	.10
7	LANGUAGE DEVELOPMENT	24.43	50.20	74.63	157.33	18.55	175.88	181.76	68.75	250.51	.83	.43	.50
8	GENERAL	291.99	28.92	320.91	857.40	35.77	893.17	1149.39	64.69	1214.08	3.56	2.17	2.42
	TOTAL	4781.95	4244.17	9026.12	38412.44	2802.64	41215.08	43194.39	7046.81	50241.20	100.00	100.00	100.00

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STATEMENT NO (29) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1996-97 (ACTUALS)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	33021.00	9844400.00	.34	43000.00	8879600.00	.48
2	ARUNACHAL PRADESH	181730.00	2871000.00	6.33	...	11300.00	.00
3	ASSAM	55802.00	5711800.00	.98	...	1216400.00	.00
4	BIHAR	...	9231500.00	.00	...	2297500.00	.00
5	GOA	55769.00	1544400.00	3.61	1000.00	29500.00	3.39
6	GUJARAT	93595.00	18384200.00	.51	56.00	4780400.00	.00
7	HARYANA	43348.00	6693700.00	.65	...	3946100.00	.00
8	HIMACHAL PRADESH	81443.00	4043500.00	2.01	...	814100.00	.00
9	JAMMU & KASHMIR	534983.00	10930800.00	4.89	600.00	295000.00	.20
10	KARNATAKA	78299.00	13928100.00	.56	1000.00	3866300.00	.03
11	KERALA	204717.00	8134000.00	2.52	40.00	3410200.00	.00
12	MADHYA PRADESH	347146.00	13123600.00	2.65	...	3073000.00	.00
13	MAHARASHTRA	454073.00	33066600.00	1.37	...	8524900.00	.00
14	MANIPUR	19536.00	2978700.00	.66	...	77500.00	.00
15	MEGHALAYA	71844.00	1514200.00	4.74	...	170600.00	.00
16	MIZORAM	30271.00	1715400.00	1.76	...	174400.00	.00
17	NAGALAND	51669.00	2152600.00	2.40	...	152700.00	.00
18	ORISSA	103184.00	10794700.00	.96	4.00	1136700.00	.00
19	PUNJAB	...	1930500.00	.00	...	4285900.00	.00
20	RAJASTHAN	65250.00	22407700.00	.29	...	2977700.00	.00
21	SIKKIM	31040.00	1206000.00	2.57	...	12400.00	.00
22	TAMIL NADU	...	12573700.00	.00	14040.00	10800000.00	.13
23	TRIPURA	20250.00	2653600.00	.76	...	62800.00	.00
24	UTTAR PRADESH	264852.00	22415600.00	1.18	...	15674800.00	.00
25	WEST BENGAL	...	18714100.00	.00	...	7981200.00	.00
TOTAL (STATES)		2821822.00	238564400.00	1.18	59740.00	84651000.00	.07
26	A. & N. ISLANDS	172327.00	1514713.00	11.38	...	5117.00	.00
27	CHANDIGARH	36928.00	478710.00	7.71	...	...	.00
28	DADRA & NAGAR HAVELI	46854.00	213757.00	21.92	...	8370.00	.00
29	DAMAN & DIU	23146.00	149693.00	15.46	...	2581.00	.00
30	DELHI	...	4169800.00	.00	...	10665500.00	.00
31	LAKSHADWEEP	4919.00	154815.00	3.18	...	1700.00	.00
32	PONDICHERRY	25920.00	1069084.00	2.42	...	131489.00	.00
TOTAL (U.T.s)		310094.00	7750572.00	4.00	...	10814757.00	.00
TOTAL (STATES & U.T.)		3131916.00	246314972.00	1.27	59740.00	95465757.00	.06

STATEMENT NO (30) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1997-98 (REVISED ESTIMATE)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	71100.00	15276800.00	.47	88900.00	11184500.00	.79
2	ARUNACHAL PRADESH	119625.00	3299500.00	3.63	...	12300.00	.00
3	ASSAM	62500.00	7586900.00	.82	500.00	1855700.00	.03
4	BIHAR	...	13235300.00	.00	...	7891300.00	.00
5	GOA	74725.00	1469000.00	5.09	175.00	37500.00	.47
6	GUJARAT	114601.00	22848000.00	.50	175.00	4430200.00	.00
7	HARYANA	222126.00	7416100.00	3.00	20.00	3848800.00	.00
8	HIMACHAL PRADESH	59981.00	3873900.00	1.55	...	671300.00	.00
9	JAMMU & KASHMIR	334424.00	13643700.00	2.45	...	493700.00	.00
10	KARNATAKA	56500.00	14166800.00	.40	1500.00	1588700.00	.09
11	KERALA	291300.00	9881700.00	2.95	400.00	5107800.00	.01
12	MADHYA PRADESH	400346.00	22514400.00	1.78	...	5023800.00	.00
13	MAHARASHTRA	380201.00	41896800.00	.91	...	9343800.00	.00
14	MANIPUR	23000.00	2822600.00	.81	...	66100.00	.00
15	MEGHALAYA	48832.00	1871500.00	2.61	...	669700.00	.00
16	MIZORAM	5000.00	2146300.00	.23	...	259400.00	.00
17	NAGALAND	36450.00	2113200.00	1.72	...	151100.00	.00
18	ORISSA	4623.00	11354600.00	.04	8003.00	2400900.00	.33
19	PUNJAB	38473.00	12250500.00	.31	...	5703300.00	.00
20	RAJASTHAN	160859.00	33757400.00	.48	...	3547100.00	.00
21	SIKKIM	45100.00	1476300.00	3.05	...	18300.00	.00
22	TAMIL NADU	50000.00	16152000.00	.31	82502.00	4818700.00	1.71
23	TRIPURA	4482.00	2615300.00	.17	...	62900.00	.00
24	UTTAR PRADESH	675974.00	32873600.00	2.06	...	17718200.00	.00
25	WEST BENGAL	...	12267800.00	.00	500.00	13631100.00	.00
TOTAL (STATES)		3280222.00	308810000.00	1.06	182675.00	100536200.00	.18
26	A. & N. ISLANDS	150000.00	1815100.00	8.26	...	7000.00	.00
27	CHANDIGARH	35900.00	584898.00	6.14	2.00	2.00	100.00
28	DADRA & NAGAR HAVELI	32072.00	245782.00	13.05	2.00	8618.00	.02
29	DAMAN & DIU	27400.00	183268.00	14.95	...	2432.00	.00
30	DELHI	...	7532900.00	.00	...	12551300.00	.00
31	LAKSHADWEEP	5900.00	175900.00	3.35	...	3000.00	.00
32	PONDICHERRY	22175.00	1262933.00	1.76	...	112088.00	.00
TOTAL (U.T.S)		273447.00	11800781.00	2.32	4.00	12684440.00	.00
TOTAL (STATES & U.T.)		3553669.00	320610781.00	1.11	182679.00	113220640.00	.16

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STATEMENT NO (31) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT)
FOR 1998-99 (BUDGET ESTIMATE)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL.(5) TO COL.(6)
1	2	3	4	5	6	7	
1	ANDHRA PRADESH	92390.00	19908100.00	.46	65000.00	13181300.00	.49
2	ARUNACHAL PRADESH	93400.00	3117000.00	3.00	...	16000.00	.00
3	ASSAM	97900.00	8325900.00	1.18	500.00	1686000.00	.03
4	BIHAR	...	16493400.00	.00	...	4779400.00	.00
5	GOA	16700.00	1281700.00	1.30	100.00	44600.00	.22
6	GUJARAT	198077.00	27702800.00	.72	520.00	5828000.00	.01
7	HARYANA	301743.00	14766400.00	2.04	20.00	3573000.00	.00
8	HIMACHAL PRADESH	77901.00	5539600.00	1.41	...	729800.00	.00
9	JAMMU & KASHMIR	246305.00	12122800.00	2.03	...	591200.00	.00
10	KARNATAKA	76500.00	20511800.00	.37	...	2448400.00	.00
11	KERALA	...	9932600.00	.00	400.00	3541200.00	.01
12	MADHYA PRADESH	354865.00	16052800.00	2.21	...	2902800.00	.00
13	MAHARASHTRA	336817.00	30422400.00	1.11	...	5783100.00	.00
14	MANIPUR	25700.00	2567600.00	1.00	...	44300.00	.00
15	MEGHALAYA	16101.00	2313200.00	.70	...	345900.00	.00
16	MIZORAM	5300.00	1141000.00	.46	...	172600.00	.00
17	NAGALAND	36008.00	3569900.00	1.01	...	151000.00	.00
18	ORISSA	15550.00	14640600.00	.11	4010.00	4452200.00	.09
19	PUNJAB	63500.00	16621800.00	.38	...	7780300.00	.00
20	RAJASTHAN	179438.00	25981200.00	.69	1.00	4000000.00	.00
21	SIKKIM	53570.00	1518100.00	3.53	...	12200.00	.00
22	TAMIL NADU	1.00	20672600.00	.00	5502.00	4874500.00	.11
23	TRIPURA	4530.00	2824000.00	.16	...	89400.00	.00
24	UTTAR PRADESH	250192.00	35780900.00	.70	...	18890300.00	.00
25	WEST BENGAL	...	16341000.00	.00	500.00	17496000.00	.00
TOTAL (STATES)		2542488.00	330149200.00	.77	76553.00	103413500.00	.07
26	A. & N. ISLANDS	170210.00	2077100.00	8.19	...	13900.00	.00
27	CHANDIGARH	45100.00	778400.00	5.79	...	...	.00
28	DADRA & NAGAR HAVELI	35572.00	273383.00	13.01	2.00	8917.00	.02
29	DAMAN & DIU	26000.00	204568.00	12.71	...	2632.00	.00
30	DELHI	...	8666700.00	.00	...	11599400.00	.00
31	LAKSHADWEEP	5300.00	221900.00	2.39	...	7000.00	.00
32	PONDICHERRY	21290.00	1118630.00	1.90	...	117628.00	.00
TOTAL (U.T.s)		303472.00	13340681.00	2.27	2.00	11749477.00	.00
TOTAL (STATES & U.T.)		2845960.00	343489881.00	.83	76555.00	115162977.00	.07

STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1998-99 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	REVENUE ACCOUNT			CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT		
		TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(3) TO COL(2)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(6) TO COL(5)
1		2	3	4	5	6	7
1	ANDHRA PRADESH	162237900.00	23398911.00	14.42	19908100.00	92390.00	.46
2	ARUNACHAL PRADESH	6712600.00	997795.00	14.86	3117000.00	93400.00	3.00
3	ASSAM	54819200.00	15964412.00	29.12	8325900.00	97900.00	1.18
4	BIHAR	143065100.00	37303856.00	26.07	16493400.00	...	.00
5	GOA	14230600.00	1644293.00	11.55	1281700.00	16700.00	1.30
6	GUJARAT	127670200.00	23982300.00	18.78	27702800.00	198077.00	.72
7	HARYANA	76402900.00	13470034.00	17.63	14766400.00	301743.00	2.04
8	HIMACHAL PRADESH	31478900.00	5259080.00	16.71	5539600.00	77901.00	1.41
9	JAMMU & KASHMIR	40492400.00	6757860.00	16.69	12122800.00	246305.00	2.03
10	KARNATAKA	133605800.00	25661757.00	19.21	20511800.00	76500.00	.37
11	KERALA	96237700.00	21899790.00	22.76	9932600.00	...	.00
12	MADHYA PRADESH	158268000.00	20161339.00	12.74	16052800.00	354865.00	2.21
13	MAHARASHTRA	284404700.00	44845082.00	15.77	30422400.00	336817.00	1.11
14	MANIPUR	9002000.00	1869110.00	20.76	2567600.00	25700.00	1.00
15	MEGHALAYA	9109200.00	2174153.00	23.87	2313200.00	16101.00	.70
16	MIZORAM	6400900.00	1063645.00	16.62	1141000.00	5300.00	.46
17	NAGALAND	9666100.00	1222698.00	12.65	3569900.00	36008.00	1.01
18	ORISSA	72563800.00	12457256.00	17.17	14640600.00	15550.00	.11
19	PUNJAB	95553300.00	13319667.00	13.94	16621800.00	63500.00	.38
20	RAJASTHAN	115215600.00	28751834.00	24.95	25981200.00	179438.00	.69
21	SIKKIM	14762600.00	921902.00	6.24	1518100.00	53570.00	3.53
22	TAMIL NADU	180480400.00	35007775.00	19.40	20672600.00	1.00	.00
23	TRIPURA	13515200.00	2420207.00	17.91	2824000.00	4530.00	.16
24	UTTAR PRADESH	275734500.00	50863123.00	18.45	35780900.00	250192.00	.70
25	WEST BENGAL	132740900.00	29115093.00	21.93	16341000.00	...	.00
TOTAL (STATES)		2264370500.00	420532972.00	18.57	330149200.00	2542488.00	.77
26	A. & N. ISLANDS	4694600.00	664000.00	14.14	2077100.00	170210.00	8.19
27	CHANDIGARH	5384800.00	956486.00	17.76	778400.00	45100.00	5.79
28	DADRA & NAGAR HAVELI	1424300.00	109048.00	7.66	273383.00	35572.00	13.01
29	DAMAN & DIU	1226000.00	113800.00	9.28	204568.00	26000.00	12.71
30	DELHI	31083900.00	8538027.00	27.47	8666700.00	...	.00
31	LAKSHADWEEP	1359600.00	126893.00	9.33	221900.00	5300.00	2.39
32	PONDICHERRY	6060802.00	902535.00	14.89	1118630.00	21290.00	1.90
TOTAL (U.T.s)		51234002.00	11410789.00	22.27	13340681.00	303472.00	2.27
TOTAL (STATES & U.T.)		2315604502.00	431943761.00	18.65	343489881.00	2845960.00	.83
TOTAL CENTRE		2100620000.00	70468100.00	3.35	281677200.00	200.00	.00
GRAND TOTAL		4416224502.00	502411861.00	11.38	625167081.00	2846160.00	.46

STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1998-99 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	LOAN AND ADVANCES			TOTAL REVENUE ACCOUNT, CAPITAL AC count and loans		
		TOTAL BLDGET	EDUCATION DEPARTMENT	%AGE OF COL(9) TO COL(8)	TOTAL BLDGET	EDUCATION DEPARTMENT	%AGE OF COL(12) TO COL(11)
	1	8	9	10	11	12	13
1	ANDHRA PRADESH	13181300.00	65000.00	.49	195327300.00	23556301.00	12.06
2	ARUNACHAL PRADESH	16000.00	...	.00	9845600.00	1091195.00	11.08
3	ASSAM	1686000.00	500.00	.03	64831100.00	16062812.00	24.78
4	BIHAR	4779400.00	...	.00	164337900.00	37303856.00	22.70
5	GOA	44600.00	100.00	.22	15556900.00	1661093.00	10.68
6	GUJARAT	5828000.00	520.00	.01	161201000.00	24180897.00	15.00
7	HARYANA	3573000.00	20.00	.00	94742300.00	13771797.00	14.54
8	HIMACHAL PRADESH	729800.00	...	.00	37748300.00	5336981.00	14.14
9	JAMMU & KASHMIR	591200.00	...	.00	53206400.00	7004165.00	13.16
10	KARNATAKA	2448400.00	...	.00	156566000.00	25738257.00	16.44
11	KERALA	3541200.00	400.00	.01	109711500.00	21900190.00	19.96
12	MADHYA PRADESH	2902800.00	...	.00	177223600.00	20516204.00	11.58
13	MAHARASHTRA	5783100.00	...	.00	320610200.00	45181899.00	14.09
14	MANIPUR	44300.00	...	.00	11613900.00	1894810.00	16.32
15	MEGHALAYA	345900.00	...	.00	11768300.00	2190254.00	18.61
16	MIZORAM	172600.00	...	.00	7714500.00	1068945.00	13.86
17	NAGALAND	151000.00	...	.00	13387000.00	1258706.00	9.40
18	ORISSA	4452200.00	4010.00	.09	91656600.00	12476816.00	13.61
19	PUNJAB	7780300.00	...	.00	119955400.00	13383167.00	11.16
20	RAJASTHAN	4000000.00	1.00	.00	145196800.00	28931273.00	19.93
21	SIKKIM	12200.00	...	.00	16292900.00	975472.00	5.99
22	TAMIL NADU	4874500.00	5502.00	.11	206027500.00	35013278.00	16.99
23	TRIPURA	89400.00	...	.00	16428600.00	2424737.00	14.76
24	UTTAR PRADESH	18890300.00	...	.00	330405700.00	51113315.00	15.47
25	WEST BENGAL	17496000.00	500.00	.00	166577900.00	29115593.00	17.48
	TOTAL (STATES)	103413500.00	76553.00	.07	2697933200.00	423152013.00	15.68
26	A. & N. ISLANDS	13900.00	...	.00	6785600.00	834210.00	12.29
27	CHANDIGARH	...	...	.00	6163200.00	1001586.00	16.25
28	DADRA & NAGAR HAVELI	8917.00	2.00	.02	1706600.00	144622.00	8.47
29	DAMAN & DIU	2632.00	...	.00	1433200.00	139800.00	9.75
30	DELHI	11599400.00	...	.00	51350000.00	8538027.00	16.63
31	LAKSHADWEEP	7000.00	...	.00	1588500.00	132193.00	8.32
32	PONDICHERRY	117628.00	...	.00	7297060.00	923825.00	12.66
	TOTAL (U.T.s)	11749477.00	2.00	.00	76324160.00	11714263.00	15.35
	TOTAL (STATES & U.T.)	115162977.00	76555.00	.07	2774257360.00	434866276.00	15.68
	TOTAL CENTRE	362414100.00	100.00	.00	2744711300.00	70468400.00	2.57
	GRAND TOTAL	477577077.00	76655.00	.02	5518968660.00	505334676.00	9.16

STATEMENT NO. (33): PLAN AND NON-PLAN TOTAL BUDGET (CENTRE AND STATE)

(Rupees in Thousands)

STATE/UNION TERRITORY	1996-97(ACTUAL)			1997-98(C.R.E.)			1998-99(B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
ANDHRA PRADESH	19485500	124438100	143923600	23148200	122467600	145615800	31497400	130740500	162237900
ARUNACHAL PRADESH	2108100	3914200	6022300	2681200	4088900	6770100	2784400	3928200	6712600
ASSAM	8316100	27396900	35713000	13333700	34260200	47593900	13406100	41413100	54819200
BIHAR	10789100	71749500	82538600	22957100	95803900	118761000	23554300	119510800	143065100
GOA	882300	7006500	7888800	1020800	10317900	11338700	950200	13280400	14230600
GUJARAT	11456700	91137700	102594400	16640600	98949600	115590200	22553100	105117100	127670200
HARYANA	7258300	60411700	67670000	8446500	55034400	63480900	11732600	64670300	76402900
HIMACHAL PRADESH	6469400	14999300	21468700	6720400	17256600	23977000	9270400	22208500	31478900
JAMMU & KASHMIR	4320300	26665300	28985600	6234400	28562000	34796400	6817100	33675300	40492400
KARNATAKA	23601400	78409400	102010800	28749600	89582400	118332000	32141100	101464700	133605800
KERALA	12332300	55548800	67881100	21134400	70994400	92038800	21238000	74999700	96237700
MADHYA PRADESH	24395300	90225300	114620600	25816800	96471800	122288600	26084500	132183500	158268000
MAHARASHTRA	37779200	170678800	208458000	38519600	185387300	223906900	39531800	244872900	284404700
MANIPUR	1695800	5385900	7081700	1857500	6283900	8141400	2059400	6942600	9002000
MEGHALAYA	1651700	4517900	6169600	2730600	6173200	8903800	2717300	6391900	9109200
MIZORAM	1582100	4624200	6206300	2000000	4812000	6812000	1671200	4729700	6400900
NAGALAND	2179500	6472700	8652200	2216400	7822400	10038800	2144800	7521300	9666100
ORISSA	13510400	37662100	51172500	15880200	42350800	58231000	17121000	55442800	72563800
PUNJAB	5546200	63710500	69256700	7770900	74185600	81956500	12810400	82742900	95533300
RAJASTHAN	14025100	70231600	84256700	12548900	79548300	92097200	15190500	100025100	115215600
SIKKIM	1252000	9936600	11188600	1474400	11538700	13013100	1356600	13406000	14762600
TAMIL NADU	22967100	107681800	130648900	21948800	126987100	148935900	21665000	158815400	180480400
TRIPURA	2702800	6368800	9071600	3265500	7982000	11247500	3221300	10293900	13515200
UTTAR PRADESH	32679400	159397600	192077000	46124200	204840700	250964900	48695200	227039300	275734500
WEST BENGAL	17360600	86262900	103623500	22160600	104830000	126990600	21676400	111064500	132740900
TOTAL (STATES)	286346700	1382834100	1669180800	355381300	1586441700	1941823000	391890100	1872480400	2264370500
A. & N. ISLANDS	614917	2928120	3543037	808300	3446400	4254700	895800	3798800	4694600
CHANDIGARH	527919	3682655	4210574	632000	4848900	5480900	527400	4857400	5384800
DADRA & NAGAR HAVELI	94072	734135	828207	118000	1048800	1166800	131800	1292500	1424300
DAMAN & DIU	86255	662828	749083	88700	946800	1035500	102600	1123400	1226000
DELHI	6460300	13857800	20318100	7120100	18245700	25365800	9925600	21158300	31083900
LAKSHADWEEP	234344	930539	1164883	265400	1016300	1281700	286400	1073200	1359600
PONDICHERRY	1209968	3364583	4574551	1289751	3586435	4876186	1424002	4636800	6060802
TOTAL (U.T.s)	9227775	26160660	35388435	10322251	33139335	43461586	13293602	37940400	51234002
TOTAL (STATES & U.T.s)	295574475	1408994760	1704569235	365703551	1619581035	1985284586	405183702	1910420800	2315604502
TOTAL CENTRE	316350000	1272980000	1589330000	361200000	1460800000	1822000000	437610000	1663010000	2100620000
GRAND TOTAL	611924475	2681974760	3293899235	726903551	3080381035	3807284586	842793702	3573430800	4416224502

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JEMANTY & BUCCHERATIUM CENTRE
 National Institute of Educational
 Planning and Administration,
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 Doc. No.
 Date: 16/02/2001