

**Draft Annual Plan 1991-92**  
**Details of Outlay**

NIEPA DC



D05768

## CONTENTS

	PAGE
Eighth Five-Year Plan and Annual Plan 1991-92-2—An Abstract .. ..	1
GN-1 : Heads of Development—Outlay and Expenditure .. ..	2
GN-2 : Minor Heads of Development—Outlay and Expenditure .. ..	9
GN-4 : Minimum Needs Programme—Outlay and Expenditure .. ..	36
EAP : Externally Aided Projects .. .. .	38

**H FIVE-YEAR PLAN AND ANNUAL PLAN 1991-92—HEADS OF DEVELOPMENTWISE  
OUTLAYS—AN ABSTRACT.**

(RUPEES IN LAKHS.)

<i>Heads of Development.</i>	<i>Eighth Plan, 1990-95</i>	<i>Annual Plan, 1990-91</i>	<i>Annual Plan. 1991-92</i>
	<i>Proposed Outlay.</i>	<i>Approved Outlay.</i>	<i>Proposed Outlay.</i>
(2)	(3)	(4)	(5)
I Agriculture and Allied Services .. .. .	67,000.00	16,029.00	17,258.69
II Rural Development .. .. .	42,600.00	7,387.00	7,854.00
III Irrigation and Flood Control .. .. .	55,000.00	7,400.00	8,800.00
IV Energy .. .. .	3,24,500.00	45,700.00	50,700.00
V Industry and Minerals .. .. .	47,500.00	9,224.00	10,419.30
VI Transport .. .. .	47,500.00	41,285.00	9,066.85
VII Science and Technology and Environment .. .. .	2,500.00	218.00	210.40
VIII General Economic Services .. .. .	1,500.00	146.00	151.66
IX Social Services .. .. .	3,07,775.00	46,516.00	54,484.79
X General Services .. .. .	4,125.00	1,095.00	1,054.75
<b>GRAND TOTAL ..</b>	<b>9,00,000.00</b>	<b>1,45,000.00</b>	<b>1,60,000.44</b>

## STATEMENT—G.N.-1.

EIGHTH FIVE-YEAR PLAN AND ANNUAL PLAN 1990-91 AND 1991-92—HEADS OF DEVELOPMENT—  
OUTLAYS AND EXPENDITURE.

STATE : TAMILNADU

(RUPEES IN LAKHS)

Code No.	Major Heads/Minor Heads of Development.	Eighth Plan (1990-95).		Annual Plan 1990-91.			Annual Plan 1991-92.	
		Proposed Outlay.	Of which Capital Content.	Approved Outlay.	Budgeted Outlay.	Of which Capital Content.	Proposed Outlay.	Of which Capital Content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
101 2401 00	I. AGRICULTURE AND ALLIED SERVICES—							
2401 00	CROP HUSBANDRY .. ..	25,975.00		9,711.00	9,711.47	284.48	1,02,55.50	1,94.44
2402 00	SOIL AND WATER CONSERVATION .. ..	4,960.00		840.00	840.50	76.27	10,23.73	88.00
2403 00	ANIMAL HUSBANDRY .. ..	5,000.00		495.00	494.97	16.67	6,36.70	13.92
2404 00	DAIRY DEVELOPMENT .. ..	500.00		5.00	5.00	3.00	0.02	0.02
2405 00	FISHERIES .. ..	3,000.00		312.00	311.71	122.49	4,72.12	74.53
2406 00	FORESTRY AND WILD LIFE	19,100.00		2,761.00	2,761.17	2,003.08	30,00.00	22,81.62
2407 00	PLANTATIONS .. ..							
2408 00	STORAGE AND WAREHOUSING ..	150.00		..	50.01	50.01	0.01	0.01
2115 00	AGRICULTURAL RESEARCH AND EDUCATION .. ..	3,000.00		1,393.00	1,392.84	..	15,05.00	..
2116 00	AGRICULTURAL FINANCIAL INSTITUTIONS .. ..	515.00		120.00	120.00	120.00	1,56.00	1,56.00

2435 00	OTHER AGRICULTURAL PROGRAMMES—							
2435 01	(a) Marketing and Quality Control .. .. .	650.00	76.00	25.80	0.01	25.80	0.01	
2435 02	(b) Others .. .. .	..	..	..	..	..	..	
2425 00	CO-OPERATION .. .. .	4,150.00	316.00	316.41	66.60	183.81	16.03	
101 0000 00	TOTAL—I .. .. .	67,000.00	16,029.00	16,029.88	2,742.61	1,725.89	28,24.58	
	II. RURAL DEVELOPMENT—							
102 2501 00	SPECIAL PROGRAMME FOR RURAL DEVELOPMENT—							
2501 01	(a) Integrated Rural Development Programme (IRDP) .. .. .	12,875.00	2,788.00	2,788.00	..	28,88.90	..	
2501 02	(b) Drought Prone Area Programme (DPA) .. .. .	2,000.00	363.00	363.49	..	3,61.50	..	
2501 04	(c) Integrated Rural Energy Programme (IREP) .. .. .	500.00	25.00	25.00	..	20.00	..	
102 2505 00	RURAL EMPLOYMENT—							
2505 01	(a) NREP/JRY .. .. .	10,250.00	3,833.00	3,833.51	..	38,64.43	..	
2505 60	(b) Other Programmes (like Employment Guarantee Schemes, etc. to be Specified) .. .. .	..	4.00	4.09	4.09	..	..	
102 2505 06	LAND REFORMS .. .. .	100.00	12.00	12.00	..	17.00	..	
2515 00	OTHER RURAL DEVELOPMENT PROGRAMMES INCLUDING COMMUNITY DEVELOPMENT AND PANCHAYATS .. .. .	16,875.00	362.00	361.58	35.31	7,02.17	..	
102 0000 00	TOTAL—II. .. .. .	42,600.00	7,387.00	7,387.67	39.40	78.54.00	..	

## STATEMENT—G.N. 1.

EIGHTH FIVE-YEAR PLAN AND ANNUAL PLAN, 1990-91 AND 1991-92—HEADS OF DEVELOPMENT—  
OUTLAY AND EXPENDITURE—cont.

(RUPRES IN LAKHS)

Code No.	Major Heads/Minor Heads. of Development.	Eighth Plan 1990-95.		Annual Plan 1990-91.			Annual Plan 1991-92.	
		Proposed Outlay.	Of which Capital Content.	Approved Outlay	Budgetted Outlay.	Of which Capital Content.	Proposed Outlay.	Of which Capital Content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
103 0000 00	III. SPECIAL AREA PROGRAMMES .. ..	..	..	..	..	..	..	..
	IV. IRRIGATION AND FLOOD CONTROL—							
104 2701 00	MAJOR AND MEDIUM IRRIGATION .. ..	20,638.00		3,826.00	3,746.47	3,267.25	49,13.48	41,33.48
2702 00	MINOR IRRIGATION .. ..	28,362.00		2,634.00	2,634.48	960.02	26,77.02	10,32.01
2705 00	COMMAND AREA DEVELOPMENT	3,000.00		890.00	889.50	146.15	8,89.50	1,46.15
2711 00	FLOOD CONTROL PROJECTS (INCLUDING ANTI-SEA EROSION DRAINAGE, ETC.) ..	3,000.00		50.00	1,30.00	1,30.00	3,20.00	3,20.00
104 0000 00	TOTAL—IV. .. ..	55,000.00		7,400.00	7,400.45	4,503.42	88,00.00	56,31.64
	V. ENERGY—							
105 2801 00	POWER .. ..	3,20,000.00		45,500.00	45,500.00	45,350.00	50,355.00	50,131.00
2810 00	NON-CONVENTIONAL SOURCES OF ENERGY .. ..	4,500.00	*	200.00	200.01	150.00	3,45.00	1,65.00
105 0000 00	TOTAL—V. ..	3,24,500.00		45,700.00	45,700.01	45,500.00	50,700.00	5,02,96.00

\* excluding Rs. 500.00 lakhs for IREP.

VI. INDUSTRY AND MINERALS—								
106 2851 00	VILLAGE AND SMALL INDUSTRIES .. ..	24,306.00	4,240.00	4,239.75	175.90	44,00.00	1,54.45	
2852 00	INDUSTRIES (OTHER THAN VILLAGE AND SMALL INDUSTRIES) .. ..	22,894.00	4,964.00	4,963.81	2,220.00	60,00.00	37,25.46	
	WEIGHTS AND MEASURES .. ..	..	10.00	10.23	..	7.30	..	
2853 02	MINING .. ..	300.00	10.00	10.51	..	12.00	..	
106 0000 00	TOTAL—VI. .. ..	47,500.00	9,224.00	9,224.30	2,395.90	1,04,19.30	38,79.91	
VII. TRANSPORT—								
107 3051 00	PORTS AND LIGHTHOUSES .. ..	200.00	31.00	30.43	24.55	75.00	72.98	
3052 00	SHIPPING .. ..	..	..	..	..	0.01	0.01	
3054 00	ROADS AND BRIDGES .. ..	26,800.00	6,196.00	6,195.90	2,778.03	68,86.00	48,67.07	
3055 00	ROAD TRANSPORT .. ..	20,200.00	5,058.00	5,058.37	5,018.37	21,05.83	20,50.12	
3056 00	INLAND WATER TRANSPORT .. ..	300.00	..	..	..	0.01	0.01	
107 0000 00	TOTAL—VII. .. ..	47,500.00	11,285.00	11,284.71	7,820.95	90,66.85	69,90.19	
108 0000 00	VIII. COMMUNICATIONS .. ..	..	..	..	..	..	..	
IX. SCIENCE TECHNOLOGY AND ENVIRONMENT—								
109 3425 00	SCIENTIFIC RESEARCH (INCLUDING S & T) .. ..	1,500.00	87.00	87.17	21.45	90.00	25.00	
3435 00	ECOLOGY AND ENVIRONMENT .. ..	1,000.00	131.00	130.39	2.00	1,20.40	..	
109 0000 00	TOTAL—IX. .. ..	2,500.00	218.00	217.56	23.45	2,10.40	25.00	
X. GENERAL ECONOMIC SERVICES—								
110 3451 00	SECRETARIAT ECONOMIC SERVICES .. ..	100.00	44.00	44.30	..	45.17	..	
3452 00	TOURISM .. ..	500.00	76.00	76.32	40.04	76.90	54.65	
3454 00	SURVEY AND STATISTICS .. ..	400.00	21.00	20.41	..	24.18	..	
3456 00	CIVIL SUPPLIES .. ..	500.00	5.00	4.62	0.03	5.41	0.01	
110 0000 00	TOTAL—X. .. ..	1,500.00	146.00	145.65	40.07	1,51.66	54.66	

**EIGHTH FIVE-YEAR PLAN AND ANNUAL PLAN, 1990-91 AND 1991-92—HEADS OF DEVELOPMENT—  
OUTLAYS AND EXPENDITURE—Contd.**

(RUPEES IN LAKHS)

Code No.	Major Heads/Minor Heads of Development.	Eighth Plan (1990-95)		Annual Plan 1990-91.			Annual Plan 1991-92.	
		Proposed Outlay.	Of which Capital Content.	Approved Outlay.	Budgetted Outlay.	Of which Capital Content.	Proposed Outlay.	Of which Capital Content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	<b>XI. SOCIAL SERVICES—</b>							
221 2202 00	GENERAL EDUCATION .. ..	41,067.00		3,203.00	3,202.45	584.89	41,19.75	5,12.84
2203 00	TECHNICAL EDUCATION .. ..	3,869.00		229.00	229.44	31.09	4,43.33	24.59
2204 00	SPORTS AND YOUTH SERVICES ..	1,260.00		97.00	97.16	..	1,20.00	..
2205 00	ART AND CULTURE .. ..	1,304.00		192.00	191.65	9.24	1,96.23	6.70
221 0000 00	SUB.—TOTAL (EDUCATION) ..	47,500.00		3,721.00	3,720.70	625.22	48,79.31	5,44.13
222 2210 00	MEDICAL AND PUBLIC HEALTH .. ..	25,000.00		4,284.00	4,284.39	780.40	46,09.62	11,61.32
223 2215 00	WATER-SUPPLY AND SANITATION .. ..	1,00,000.00		17,626.00	17,625.38	17,624.34	2,20,15.09	2,20,15.06
223 2216 00	HOUSING INCLUDING POLICE HOUSING .. ..	26,000.00		4,386.00	4,386.34	4,361.91	37,73.67	37,69.25
223 2217 00	URBAN DEVELOPMENT (INCLUDING STATE CAPITAL PROJECTS) .. ..	26,500.00		4,246.00	4,245.78	3,761.55	48,09.67	43,36.50
224 2220 00	INFORMATION AND PUBLICITY .. ..	300.00		47.00	47.27	38.17	52.66	52.65



225 2225 00	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES .. .. .	18,888.00	4063.00	4,062.80	745.30	46,66.77	7,65 61
226 2230 00	LABOUR AND EMPLOYMENT—						
	(i) Labour and Labour Welfare * .. .. .	3,475.00	259.00	258.79	165.92	2,58.02	1,52.40
633 2233 00	(ii) Special Employment Scheme (OJOF) .. .. .						
310 2235 00							
227 2235 00	SOCIAL WELFARE .. .. .	10,112.00	1,723.00	1,722.94	15.40	24,01.21	71.77
5300 2236 00							
227 2236 00	NUTRITION .. .. .	50,000.00	6,155.00	6,154.76	7.55	70,13.00	
313 2252 00							
228 2252 00	OTHER SOCIAL SERVICES .. .. .		6.00	5.77	5.77	5.77	5.77
200 0000 00	TOTAL—XI. .. .. .	3,07,775.00	46,516.00	46,514.92	28,131.53	5,44,84.79	3,28,74.46

\* Including weights and measures shown separately.

## STATEMENT G.N. 1

EIGHTH FIVE-YEAR PLAN AND ANNUAL PLAN 1990-91 AND 1991-92—HEADS OF DEVELOPMENT—  
OUTLAYS AND EXPENDITURE—cont.

(RUPEES IN LAKHS.)

Code No. (1)	Major Heads/Minor Heads. of Development. (2)	Eighth Plan 1990-95		Annual Plan 1990-91			Annual Plan 1991-92.	
		Proposed outlay. (3)	Of which Capital Content. (4)	Approved Outlay. (5)	Budgetted Outlay. (6)	Of which Capital Content. (7)	Proposed Outlay. (8)	Of which Capital Content. (9)
	<b>XII. GENERAL SERVICES—</b>							
342 2058 00	STATIONERY AND PRINTING ..	1,25.00		1,05.00	1,43.65	1,43.65	54.75	54.75
2059 00	PUBLIC WORKS .. .. .	40,00.00		9,90.00	9,90.77	9,89.21	10,00.00	9,98.00
200 0000 00	<b>TOTAL—XII.</b> ..	41,25.00		10,95.00	11,34.42	11,32.86	10,54.75	10,52.75
999 9999 99	<b>GRAND TOTAL</b> ..	90,00,00.00		14,50,00.00	14,50,39.57	9,23,30.19	16,00,00.44	10,36,79.19

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**DRAFT EIGHTH FIVE-YEAR PLAN AND ANNUAL PLAN 1990-91 AND 1991-92  
OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.]  
(RUPEES IN LAKHS)**

Code No.	Name of the Scheme/Project.	Eighth Plan (1990-95)		Annual Plan 1990-91.			Annual Plan 1991-92.	
		Proposed Outlay.	Of which Capital content.	Approved Outlay.	Budgeted Outlay.	Of which Capital content.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
01 0000 00	<b>I. AGRICULTURE AND ALLIED SERVICES—</b>							
101 2401 00	<i>Crop Husbandry—</i>	25,975.00		9,711.00	9,711.47	284.48	1,02,55.50	1,94.44
001	<b>DIRECTION AND ADMINISTRATION.</b>	265.92			0.41		0.44	
103	<b>SEEDS</b>	3,976.15			1,563.94	63.24	18,34.31	19.33
104	<b>AGRICULTURAL FARMS</b>				157.27	7.27	150.03	0.03
105	<b>MANURES AND FERTILISERS</b>	666.00			3,665.38		34,37.00	
107	<b>PLANT PROTECTION</b>	2,603.55			807.01	0.01	8,08.74	0.01
108	<b>COMMERCIAL CROPS</b>	4,934.03			1,146.52	160.24	11,57.31	1,65.03
109	<b>EXTENSION AND TRAINING</b>	6,845.50			2,102.16	0.01	25,51.00	0.01
113	<b>AGRICULTURAL ENGINEERING</b>	1,280.00			35.04	35.02	0.03	0.01
119	<b>HORTICULTURE AND VEGETABLE CROPS</b>	3,855.85			162.60	16.51	2,36.00	10.00
	<b>DRY LAND DEVELOPMENT</b>	1,050.00					0.63	
111	<b>AGRICULTURAL ECONOMICS AND STATISTICS</b>				5.12		5.12	
	<b>TRIBAL AREA SUB-PLAN</b>	*			63.81	0.01	74.85	0.01
800	<b>OTHER EXPENDITURE</b>	498.00			2.21	2.17	0.04	0.01
101 2402 00	<i>Soil and Water Conservation—</i>	4,960.00		840.00	840.50	76.27	10,23.73	88.00
101	<b>SOIL SURVEY AND TESTING</b>	350.00			123.22	0.01	1,23.23	
102	<b>SOIL CONSERVATION SCHEMES</b>	4,610.00			717.28	76.26	9,00.50	88.00

\* Included under Horticulture and Vegetable Crops.

**DRAFT EIGHTH FIVE-YEAR PLAN AND ANNUAL PLAN 1990-91 AND 1991-92  
OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.**

(RUPEES IN LAKHS).

Code No.	Name of the Scheme/Project.	Eighth Plan (1990-95).		Annual Plan 1990-91.			Annual Plan 1991-92.	
		Proposed Outlay.	Of which Capital Content.	Approved Outlay.	Budgeted Outlay.	Of which Capital content.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>I. AGRICULTURE AND ALLIED SERVICES—cont.</b>								
101 2403 00	<i>Animal Husbandry</i> ..	5,000.00		495.00	494.97	16.67	6,36.70	13.92
001	DIRECTION AND ADMINISTRATION	52.00		..	..	..	..	..
109	EDUCATION AND TRAINING ..	37.00		..	1.42	..	1.70	..
101	VETERINARY SERVICES AND ANIMAL HEALTH .. .. .	1,769.00		..	123.53	12.00	99.20	12.00
113	ADMINISTRATION, INVESTIGATION AND STATISTICS .. ..	56.00		..	5.60	..	6.25	..
102	CATTLE AND BUFFALO DEVELOPMENT .. .. .	2,716.00		..	154.01	1.91	2,92.19	1.91
103	POULTRY DEVELOPMENT .. ..	138.00		..	0.08	..	0.08	..
104	SHEEP AND WOOL DEVELOPMENT ..	196.00		..	134.19	0.01	1,71.62	0.01
105	PIGGERY DEVELOPMENT .. ..	..		..	1.12	..	1.20	..
107	FODDER AND FEED DEVELOPMENTS	21.00		..	0.45	..	0.43	..
	TRIBAL AREA SUB-PLAN ..	..		..	56.80	..	64.00	..
800	OTHER EXPENDITURE .. ..	15.00		..	17.77	2.75	0.03	..
101 2404 00	<i>Dairy Development</i> ..	500.00		5.00	5.00	3.00	0.02	0.02
001	DIRECTION AND ADMINISTRATION	..		..	..	..	..	..

## DRAFT EIGHTH FIVE-YEAR PLAN AND ANNUAL PLAN 1990-91 AND 1991-92.

## OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES PROJECTS.

(RUPEES IN LAKHS)

Code No.	Name of the Scheme/Project.	Eighth Plan (1990-95).		Annual Plan 1990-91.			Annual Plan 1991-92.	
		Proposed Outlay.	of which Capital Content.	Approved Outlay.	Budget- Outlay.	Of which Capital content.	Proposed outlay	Of which Capital content.
(2)		(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>I. AGRICULTURE AND ALLIED SERVICES—cont.</b>								
<b>DAIRY DEVELOPMENT—cont.</b>								
102	CATTLE-cum-DAIRY DEVELOPMENT PROJECT .. .. .	425.00	..	..	5.00	3.00	0.02	0.02
191	ASSISTANCE TO DAIRY CO-OPERATIVES .. .. .	75.00	..	..	..	..	..	..
101	2405 00 Fisheries—	30,00.00	..	312.00	3,11.71	1,22.49	4,72.12	74.53
001	DIRECTION AND ADMINISTRATION .. .. .	..	..	..	..	..	..	..
109	RESEARCH, EDUCATION AND TRAINING .. .. .	50.00	..	..	10.53	2.12	5.50	0.03
101	INLAND FISHERIES .. .. .	1,60.00	..	..	47.88	6.26	43.45	0.02
	MECHANISATION AND IMPROVEMENT TO FISHING CRAFTS .. .. .	1,87.50	..	..	23.33	..	3.02	..
	FISHING HARBOURS AND LANDING FACILITIES .. .. .	4,65.00	..	..	23.37	8.03	86.48	69.46
103	DEEP SEA FISHERIES .. .. .	30.00	..	..	..	..	..	..
120	FISHERIES CO-OPERATIVES .. .. .	..	..	..	5.01	5.00	5.01	5.00
	FISHERMEN HOUSING .. .. .	18,12.50	..	..	1,00.01	..	3,0.03	..
	ANTI SEA EROSION PROJECTS	*	*	*	1.00.00	100.00	*	*
	COASTAL AQUACULTURE .. .. .	2,57.50	..	..	..	..	8.59	..
800	OTHER EXPENDITURE .. .. .	37.50	..	..	1.58	1.08	0.04	0.02
101	2406 00 FORESTRY AND WILD LIFE—							
01	A. Forestry—	1,91,00.00	..	27,61.00	27,61.17	20,03.08	30,00.00	22,81.62
001	DIRECTION AND ADMINISTRATION .. .. .	150.00	..	..	..	..	0.01	..
109	EXTENSION AND TRAINING	1300.00	..	..	80.04	57.70	82.21	56.21
005	SURVEY OF FOREST SOURCES RESEARCH							
102	SOCIAL AND FARM FORESTRY (INCLUDING NURSERIES AND PLANTATION SCHEMES) .. .. .	1,11,95.00	..	..	1,879.67	1,442.40	20,94.50	16,62.50

\* Shown under 'Major and Medium Irrigation and Flood Control'.

## DRAFT EIGHTH FIVE-YEAR PLAN AND ANNUAL PLAN 1990-91 AND 1991-92.

## OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES PROJECTS.

(RUPEES IN LAKHS)

Code No.	Name of the Scheme/Project.	Eighth Plan (1990-95).		Annual Plan 1990-91.			Annual Plan 1991-92.	
		Proposed Outlay.	Of which Capital content	Approved Outlay.	Budgetted Outlay.	Of which Capital content.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	<b>I. AGRICULTURE AND ALLIED SERVICES—cont.</b>							
	<i>A. Forestry—cont.</i>							
105	FOREST PRODUCE .. .. .	7,40.00	..	..	74.51	56.75	86.50	68.25
070	COMMUNICATION AND BUILDINGS	10,50.00	..	..	35.01	35.00	35.01	35.00
	TRIBAL AREA SUB-PLAN .. ..	10,00.00	..	..	1,18.39	77.16	135.51	82.01
02	<b>B ENVIRONMENTAL FORESTRY AND WILD LIFE—</b>							
110	WILD LIFE .. .. .	0,75.00	..	..	1,48.61	80.11	1,67.26	94.50
111	ZOOLOGICAL PARKS .. .. .							
112	PUBLIC GARDENS .. .. .							
300	OTHER EXPENDITURE (NATURE CONSERVATION)							
101	2407 00 PLANTATIONS—							
	PULPWOOD .. .. .	9,00.00	..	..	1,41.59	1,02.00	1,48.00	1,08.50
313	CASHEW .. .. .	75.00	..	..	7.61	5.65	9.00	7.70
322	CINCHONA .. .. .	..	..	..	60.62	7.01	..	..
	SOFTWOOD .. .. .	35.00	..	..	4.26	4.00	5.00	4.70
	TEAK .. .. .	90.00	..	..	11.10	10.50	15.00	14.25
	SANDALWOOD .. .. .	2,50.00	..	..	42.26	31.84	49.00	37.00
	WATTLE .. .. .	90.00	..	..	13.53	10.25	16.00	12.00
	FUEL TREES * .. .. .	7,00.00	..	..	85.43	1,95.44	95.00	72.00
	OTHER PLANTATIONS .. .. .	..	..	..	..	..	..	..
300	OTHER EXPENDITURE .. .. .	450.00	..	..	58.54	21.71	62.00	27.00
101	2408 00 STORAGE AND WAREHOUSING—	150.00	..	**	50.01	50.01	0.01	0.01
190	ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS ..	150.00	..	..	50.01	50.01	0.01	0.01

\* Rural fuelwood plantations only.

\* \* included under Marketing and Quality Control shown below.

**DRAFT EIGHTH FIVE-YEAR PLAN AND ANNUAL PLAN, 1990-91. and 1991-92  
OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS**

(RUPEES IN LAKHS.)

Code No.	Name of the Scheme/Project.	Eighth Plan (1990-95)		Annual Plan 1990-91.			Annual Plan 1991-92.	
		Proposed Outlay.	Of which Capital Content.	Approved Outlay.	Budgeted Outlay.	Of which Capital content.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
101 2415 00	<b>AGRICULTURE RESEARCH AND EDUCATION</b>	30,00.00		13,93 .00	13,92.84	..	15,05.00	..
	<i>Crop Husbandry—</i>							
001	DIRECTION AND ADMINISTRATION.							
004	RESEARCH .. .. .	20,00.00			10,01.61		10,05.00	..
277	EDUCATION .. .. .							
800	OTHERS .. .. .							
	<i>Animal Husbandry—</i>							
001	DIRECTION AND ADMINISTRATION							
004	RESEARCH .. .. .	8,00.00		..	3,91.23	..		
277	EDUCATION .. .. .							
800	OTHERS .. .. .				..	..		
	<i>Fisheries—</i>						4,50.00	..
001	DIRECTION AND ADMINISTRATION.							
004	RESEARCH .. .. .	2,00.00		..	..	..	50.00	..
277	EDUCATION .. .. .							
800	OTHERS .. .. .							
101 2416 00	<i>Investment in Agriculture Financial Institutions—</i>	515.00		120.00	120.00	120.00	1,56.00	1,56.00
	<b>INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS</b>	515.00		..	120.00	120.00	1,56.00	1,56.00
	<b>OTHER EXPENDITURE ..</b>							
101 2435 00	<i>Other Agricultural Programmes—</i>							
01	(a) Marketing and Quality Control	650.00		76.00	25.80	0.01	25.80	0.01
102	GRADING AND QUALITY CONTROL FACILITIES .. .. .	650.00		76.00	25.80	0.01	25.80	0.01

**DRAFT EIGHTH FIVE-YEAR PLAN AND ANNUAL PLAN 1990-91 AND 1991-92.  
OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.**

(RUPEES IN LAKHS)

Code No.	Name of the Scheme/Project.	Eighth Plan (1990-95)		Annual Plan 1990-91.			Annual Plan 1991-92.	
		Proposed Outlay.	of which Capital Content.	Approved Outlay.	Budgeted Outlay.	Of which Capital content.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
101 2425 00	<i>Co-operation—</i>	41,50.00		3,16.00	3,16.41	66.60	1,83.81	16.03
001	DIRECTION AND ADMINISTRATION.	51.76		..	10.16	..	5.43	..
003	EDUCATION AND TRAINING ..	25.00		..	2.60	..	6.00	..
107	ASSISTANCE TO CREDIT CO-OPERATIVES .. ..	23,19.05		..	153.26	44.58	0.09	0.03
108	ASSISTANCE TO MARKETING CO-OPERATIVES .. ..	63.00		..	20.00	20.00	..	..
108	ASSISTANCE TO CONSUMER CO-OPERATIVES .. ..	1155.00		..	10.02	10.01	..	..
108	ASSISTANCE TO OTHER CO-OPERATIVES .. ..	82.00		..	21.86	2.00	..	..
	TRIBAL AREA SUB-PLAN ..	4,54.19		..	1,03.51	0.01	1,72.29	16.00
102 0000 00	<b>II. RURAL DEVELOPMENT—</b>							
102 2501 00	<i>Special Programme for Rural Development</i> .. ..							
01	(a) Integrated Rural Development Programme .. ..	1,28,75.00		27,88.00	27,88.00	..	28,88.90	..
02	(b) Drought Prone Area Programme .. ..	20,00.00		3,63.00	3,63.49	..	3,61.50	..
04	(c) Integrated Rural Energy Programme .. ..	500.00		25.00	25.00	..	20.00	..
102 2505 00	<b>RURAL EMPLOYMENT—</b>							
01	<i>National Programme like NREP/JRY.</i>	1,02,50.00		38,37.00	38,37.60	..	38,64.43	..



**DRAFT EIGHTH FIVE-YEAR PLAN AND ANNUAL PLAN 1990-91 AND 1991-92.  
OUTLAY BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECT.**

(RUPEES IN LAKHS)

Code No.	Name of the Scheme/Project.	Eighth Plan (1990-95)		Annual Plan, 1990-91.			Annual Plan, 1991-92.	
		Proposed Outlay.	of which Capital Content.	Approved Outlay.	Budgeted Outlay.	Of which Capital content.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>II. RURAL DEVELOPMENT—cont.</b>								
102 2506 00	<i>Land Reforms—</i>	100.00		12.00	12.00	..	17.00	..
001	DIRECTION AND ADMINISTRATION ..							
101	REGULATION OF LAND-HOLDING AND TENANCY .. ..							
103	MAINTENANCE OF LAND RECORDS							
102	CONSOLIDATION OF HOLDINGS ..	100.00		12.00	12.00	..	17.00	..
104	ASSISTANCE TO ALLOTTEES OF SURPLUS LAND .. ..							
112	STATISTICS AND EVALUATION ..							
100	OTHER EXPENDITURE .. ..							
102 2615 00	<i>Other Rural Development Programmes—</i>							
101	PANCHAYAT RAJ .. ..							
102	COMMUNITY DEVELOPMENT ..	16,875.00		362.00	361.58	35.31	7,02.17	..
103 0000 00	<b>III. SPECIAL AREA PROGRAMMES—</b>							
2551 0160	WESTERN GHATS—OTHER HILL AREAS.							
2575 00	OTHER SPECIAL AREA PROGRAMMES—							
02	(a) Backward Areas ..							
03	(b) Tribal Areas Development							
06	(c) Others .. ..							

**DRAFT EIGHTH FIVE-YEAR PLAN AND ANNUAL PLAN 1990-91 AND 1991-92.  
OUTLAY BY MINOR HEADS/DEVELOPMENT SCHEMES/PROJECTS.**

(RUPEES IN LAKHS)

Code No.	Name of the Scheme/Project.	Eighth Plan (1990-95)		Annual Plan 1990-91.			Annual Plan 1991-92.	
		Proposed Outlay.	Of which Capital content.	Approved. Outlay.	Budgeted Outlay.	Of which Capital content.	Proposed Outlay.	Of which capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
104 0000 00	Irrigation .. ..	5,50,00.00		74,00.00	74,00.45	45,03.42	88,00.00	56,31.64
2701 00	Major and medium Irrigation .. ..	2,06,38.00		38,26.00	37,46.47	32,67.25	49,13.48	41,33.48
	Multipurpose River-valley Project .. ..	..		..	0.03	..	0.01	0.01
	<i>Continuing Schemes :</i>							
	(i) Major Projects .. ..	12,70.00		..	8,85.40	8,85.40	15,50.00	15,50.00
	(ii) Medium Projects .. ..	23,30.00		..	4,27.24	4,27.24	5,06.00	5,06.00
	<i>C. New Schemes—</i>							
	(i) Major Projects .. ..	97,38.00		..	61.74	61.74	1,00.01	1,00.01
	(ii) Medium Projects .. ..	45,00.00		..	19,61.25	16,53.06	25,19.00	18,64.00
	(iii) Other expenditure .. ..	28,00.00		..	1,71.00	..	12,5.00	..
	(iv) Pro-rata Charges .. ..				2,39.81	2,39.81	1,13.46	1,13.46
104 2702	Minor Irrigation .. ..	2,83,62.00		26,34.00	26,34.48	9,60.02	26,77.02	10,32.04
	1. Direction and administration. .. ..	..		..	3.87	0.01	3.91	0.01
	2. Investigation .. ..	11,00.00		..	1,29.51	..	2,00.02	..
	3. Tube wells .. ..	14,00.00		..	1,16.09	0.01	1,16.09	..
	4. Other minor Irrigation Works. .. ..	76,82.00		..	4,10.01	1,85.00	4,10.00	1,85.00
	5. Schemes less than 2,000 hectares. .. ..	74,25.00		..	5,35.00	5,35.00	6,07.00	6,07.00
	6. Ongoing schemes .. ..	43,50.00		..	2,40.00	2,40.00	2,40.00	2,40.00
	7. Modernisation Project .. ..	64,05.00		..	12,00.00	..	11,00.00	..
	Drainage Schemes .. ..	10,00.00		..	80.00	80.00	70.00	70.00
	Flood Protection Works and Anti-sea Erosion .. ..	20,00.00		50.00	50.00	50.00	2,50.00	2,50.00
104 270 500	COMMAND AREA DEVELOPMENT .. ..	30,00.00		8,90.00	8,89.50	1,46.15	8,89.50	1,46.15

## OUTLAY BY MINOR HEADS/DEVELOPMENT SCHEMES, PROJECTS.

Code No.	Name of the Scheme/Project.	Eighth Plan (1990-95).		Annual Plan 1990-91.			Annual Plan 1991-92.	
		Proposed Outlay.	Of which Capital Content.	Approved Outlay.	Budgeted Outlay.	Of which Capital Content.	Proposed Outlay.	Of which Capital Content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
05 0000 00	V. ENERGY—							
05 2801 00	Power—	32,00,00.00		4,55,00.00	4,55,00.00	4,53,50.00	5,03,55.00	5,01,31.00
	A. HYDEL GENERATION—							
01	DIRECTION AND ADMINISTRATION .. .. .							
52	MACHINERY AND EQUIPMENT ..							
	SUSPENSE .. .. .							
00	OTHER EXPENDITURE .. .. .	1,84,08.25			5,16.06	5,16.06	20,05.97	20,05.97
31	PURCHASE OF POWER ..							
02	HYDRO-ELECTRIC SCHEMES ..							
90	INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS ..							
2	B. THERMAL POWER GENERATION—							
01	DIRECTION AND ADMINISTRATION—							
	MACHINERY AND EQUIPMENT ..							
	SUSPENSE .. .. .							
00	OTHER EXPENDITURE .. .. .							
01	PURCHASE OF POWER .. .. .	11,21,65.89			2,75,33.94	2,75,33.94	2,11,09.95	2,11,09.95
00	THERMAL POWER SCHEME ..							
90	INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS ..							

DRAFT EIGHTH FIVE-YEAR PLAN AND ANNUAL PLAN 1990-91 AND 1991-92. G.N. 2  
OUTLAY BY MINOR HEADS/DEVELOPMENT SCHEMES/PROJECTS.

(RUPES IN LAKHS)

Code No.	Name of the Scheme/Project.	Eighth Plan (1990-95).		Annual Plan 1990-91.			Annual Plan 1991-92.	
		Proposed Outlay.	Of which Capital Content.	Approved Outlay.	Budgeted Outlay.	Of which Capital content.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	V. ENERGY—cont.							
	Power—cont.							
04	C. DIESEL/GAS POWER GENERATION .. .. .							
001	DIRECTION AND ADMINISTRATION,							
052	MACHINERY AND EQUIPMENT ..							
	SUSPENSE .. .. .	3,84,25.76			8,00.00	8,00.00	33,59.08	33,59.08
800	OTHER EXPENDITURE .. ..							
800	DIESEL/GAS POWER SCHEME ..							
190	INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS .. ]							
05	D. TRANSMISSION AND DISTRIBUTION—							
001	DIRECTION AND ADMINISTRATION .. ..							
52	MACHINERY AND EQUIPMENT ..							
	SUSPENSE .. .. .	13,90,00.00			1,55,00.00	1,55,00.00	2,21,00.00	2,21,00.00
800	OTHER EXPENDITURE .. ..							
800	TRANSMISSION DISTRIBUTION SCHEMES .. ..							
190	INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS .. ]							

## DRAFT EIGHTH FIVE-YEAR PLAN AND ANNUAL PLAN 1990-91 AND 1991-92.

G.N.—2

## OUTLAY BY MINOR/DEVELOPMENT SCHEMES/PROJECTS.

(RUPRES IN LAKHS.)

Code No.	Name of the Scheme/Project.	Eighth Plan (1990-95)		Annual Plan 1990-91.			Annual Plan 1991-92.	
		Proposed Outlay.	Of which Capital Content.	Approved Outlay.	Budgeted Outlay.	Of which Capital content.	Proposed Outlay.	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	V. ENERGY—cont.							
	Power—cont.							
06	E. RURAL ELECTRIFICATION—							
001	DIRECTION AND ADMINISTRATION							
052	MACHINERY AND EQUIPMENT ..							
	SUSPENSE .. .. .							
101	PURCHASE OF POWER .. ..	1,00,00.00			10,00.00	10,00.00	1500.00	15,00.00
900	OTHER EXPENDITURE ..							
800	MINIMUM NEEDS PROGRAMME ..							
190	INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS ..							
80	F. GENERAL—							
04	RESEARCH AND DEVELOPMENT ..							
003	TRAINING .. .. .	2,000.00			1,50.00		2,80.00	56.00
101	ASSISTANCE TO ELECTRICITY BOARDS .. .. .							
800	OTHER EXPENDITURE .. ..							
105	2810 00 NON-CONVENTIONAL SOURCE OF ENERGY .. ..	45,00.00		2,00.00	2,00.01	1,50.00	3,45.00*	1,65.00
01	Bio-Gas—							
001	DIRECTION AND ADMINISTRATION							
004	RESEARCH AND DEVELOPMENT ..							
003	TRAINING .. .. .	4,75.00						
101	NATIONAL PROGRAMME FOR BIO-GAS DEVELOPMENT .. ..							
102	COMMUNITY AND INSTITUTIONAL BIO-GAS .. .. .							
103	BIO-MASS .. .. .				0.01			
800	OTHERS .. .. .							

\* includes Rs. 150 lakhs of T.N.E.B.

## DRAFT EIGHTH FIVE-YEAR PLAN AND ANNUAL PLAN 1990-91 AND 1991-92.

G.N. 2

## OUTLAY BY MINOR HEADS/DEVELOPMENT SCHEME PROJECTS.

(RUPEES IN LAKHS)

Code No.	Name of the Scheme/Project.	Eighth Plan (1990-95)		Annual Plan 1990-91.			Annual Plan 1991-92.		
		Proposed Outlay.	of which Capital Content.	Approved Outlay.	Budgeted Outlay.	Of which Capital content.	Proposed Outlay.	Of which Capital content	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
	<b>V. ENERGY—cont.</b>								
	<i>Power—cont.</i>								
02	<i>Solar—</i>								
101	SOLAR THERMAL .. .. .	17.50.00			50.00		69.00	..	
102	PHOTO-VOLTAIC .. .. .								
800	OTHERS .. .. .								
03	<i>Wind—</i> .. .. .								
101	WIND ENERGY .. .. .	19.90.00			1,50.00	1,50.00	58.50	15.00	
800	OTHERS .. .. .						*	1,50.00	1,50.00
60	<i>Others—</i>								
101	CHOO LAH .. .. .	785.00					67.50	..	
600	OTHERS , .. .. .								
106 0000 00	<b>VI. INDUSTRY AND MINERALS—</b>								
106 2851 00	<b>VILLAGE AND SMALL INDUSTRIES—</b>	2,43,06.00		42,40.00	42,39.75	1,75.90	44,00.00	1,54.45	
101	INDUSTRIAL ESTATES .. .. .	..			0.20	0.10	2.43	2.43	
102	SMALL-SCALE INDUSTRIES .. .. .	23,06.00			8,51.73	12.92	13,30.99	17.92	
103	HANDLOOM INDUSTRIES .. .. .	1,30,00.00			21,39.70	1,02.03	18,82.49	1,25.02	
104	HANDICRAFT INDUSTRIES .. .. .	..			0.01	..	0.01	..	
105	KHADI AND VILLAGE INDUSTRIES	30,00.00			3,55.58	..	4,45.00	..	
107	SERICULTURE INDUSTRIES .. .. .	35,00.00			6,86.91	33.80	6,07.04	4.06	
110	CO-OPERATIVES .. .. .	..			42.93	27.04	10.52	5.02	
	TRIBAL AREA SUB-PLAN .. .. .	..			1,06.15	..	1,06.00	..	
200	OTHER CO-OPERATIVE INDUSTRIES,	..			55.76	0.01	15.52	..	
	POWER LOOM CENSUS .. .. .	..			0.78	..	..	..	
	AGRO-BASED INDUSTRIES .. .. .	25,00.00			..	..	..	..	

\* relates to TNEB

**DRAFT EIGHTH FIVE-YEAR PLAN AND ANNUAL PLAN 1990-91 AND 1991-92. G.N.—2**  
**OUTLAY BY MINOR HEADS/DEVELOPMENT SCHEMES/PROJECTS.**

(RUPEES IN LAKHS.)

Code No.	Name of the Scheme/Project.	Eighth Plan (1990—95)		Annual Plan 1990-91.			Annual Plan 1991-92.	
		Proposed Outlay.	Of which Capital content.	Approved Outlay.	Budgeted Outlay	Of which Capital content.	Proposed Outlay.	Of which capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
00 0000 00	<b>VI. INDUSTRY AND MINERALS—cont.</b>							
	<i>Industries—</i>							
06 2852 00	MEDIUM AND LARGE ..	22,894.00		4,964.00	4,963.81	22,20.00	60,00.00	37,25.46
01	SUGAR .. .. .	2,000.00		..	1,113.02	1,110.01	12,00.00	1,080.00
	CO-OPERATIVE SPINNING MILLS.	..		..	..	..	..	..
02	TEXTILES .. .. .	..		..	0.01	0.01	..	..
	CERAMICS .. .. .	..		..	..	..	..	..
15	NEWS PRINT AND PAPER.	..		..	..	..	..	..
08	<b>CONSUMER INDUSTRIES—</b>							
190	TIDCO .. .. .	4,500.00		..	1,000.01	800.01	15,00.00	15,00.00
	SIPCOT .. .. .	1,00,00.00		..	2,087.00	100.00	22,50.00	1,00.00
	SALT .. .. .	..		..	0.02	..	10.00	10.00
	TIIC .. .. .	4,500.00		..	550.01	0.01	6,10.00	6,10.00
	ELCOT .. .. .	1,500.00		..	200.00	200.00	3,00.00	3,00.00
204	LEATHER : .. .. .	394.00		..	0.02	0.01	..	..
800	OTHER EXPENDITURE .. ..	..		..	13.72	10.02	1,30.00	1,25.46
06 2853 02	<i>Mining—</i>	300.00		10.00	10.51	..	12.00	..
102	MINERAL EXPLORATION .. ..	..		..	10.50	..	12.00	..
	MINING INDUSTRIES .. ..	..		..	0.01	0.01	..	..
	OTHER EXPENDITURE .. ..	..		..	..	..	..	..
107 0000 00	<b>VII. TRANSPORT.</b>							
107 3051 00	PORTS AND LIGHT HOUSES ..	200.00		31.00	30.43	24.55	75.00	72.98
02	<i>Minor Ports—</i>							
	DEVELOPMENT OF MINOR PORTS.	200.00		..	24.55	24.55	72.98	72.98
102	PORT MANAGEMENT .. ..	..		..	5.88	..	2.02	..
107 3052 00	SHIPPING .. .. .	..		..	0.01	0.01	0.01	0.01

## DRAFT EIGHTH FIVE-YEAR PLAN AND ANNUAL PLAN 1990-91 AND 1991-92.

G.N.—1

## OUTLAY BY MINOR HEADS DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKHS.)

Code No.	Name of the Scheme/Project.	Eighth Plan (1990-95).		Annual Plan 1990-91.			Annual Plan 1991-92.	
		Proposed Outlay.	Of which Capital content	Approved Outlay.	Budgeted Outlay.	Of which Capital content.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
107 3054 00	ROADS AND BRIDGES—	26,800.00		6,196.00	6,195.90	2,778.03	68,86.00	48,67.00
01	<i>A. National Highways—</i>							
337	ROAD WORKS .. .. .							
102	BRIDGES .. .. .							
052	MACHINERY AND EQUIPMENT : ..	200.00			14.41	0.19	60.00	60.00
	SUSPENSE .. .. .							
800	OTHER EXPENDITURE .. .. .							
03	<i>B. State Highways—</i>							
337	ROAD WORKS .. .. .							
102	BRIDGES .. .. .							
052	MACHINERY AND EQUIPMENT : ..	1,500.00			92.40	86.40	97.00	91.00
	SUSPENSE .. .. .							
800	OTHER EXPENDITURE .. .. .							
04	<i>C. District and Other Roads—</i>	8,900.00			2,426.97	745.88	32,70.00	15,11.00
	MINIMUM NEEDS PROGRAMME.	7,000.00			1,330.00		11,72.00	11,72.00
800	OTHER EXPENDITURE .. .. .				1,988.11	1,701.32	19,48.07	18,18.07
80	<i>D. General—</i>							
001	DIRECTION AND ADMINISTRATION.				99.77		1,23.93	
052	MACHINERY AND EQUIPMENT ..	500.00			39.00	39.00	10.00	10.00
	TRIBAL SUB-PLAN .. .. .	500.00			205.24	205.24	2,05.00	2,05.00
800	OTHER EXPENDITURE .. .. .							



## DRAFT EIGHTH FIVE-YEAR PLAN AND ANNUAL PLAN 1990-91 AND 1991-92 G.N.—2

## OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS

(RUPBES IN LAKHS.)

Code No.	Name of the Scheme/Project.	Eighth Plan (1990—95)		Annual Plan 1990-91.			Annual Plan 1991-92.	
		Proposed Outlay.	of wh ch Capital Content.	Approv- ed Outlay.	Budget- ed Outlay.	Of which Capital content.	Propos- ed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
107 3055 00	Road Transport—	20,200.00		50,58.00	50,58.37	50,18.37	21,05.83	20,50.12
001	DIRECTION AND ADMINISTRATION (MVMO) .. .. .	3,00.00		..	58.22	18.37	55.83	0.12
003	TRAINING .. .. .	50.00		..	..	..		
004	RESEARCH .. .. .							
190	ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS.	19,850.00		..	50,00.15	50,00.00	20,50.00	20,50.00
107 3056 00	Inland Water Transport—	300.00			..	..	0.01	0.01
103 0000 00	VIII. COMMUNICATIONS—							
109 0000 00	IX. SCIENCE TECHNOLOGY AND ENVIRONMENT—	25,00.00		218.00	217.56	23.45	2,10.40	25.00
199 3425 00	(a) SCIENTIFIC, RESEARCH (INCLUDING S. & T.) ..	15,00.00		87.00	87.17	21.45	90.00	25.00
3435 00	(b) ECOLOGY AND ENVIRONMENTAL PROGRAMMES ..	10,00.00		131.00	1,30.39	2.00	1,20.40	..
004	(c) PREVENTION AND CONTROL OF POLLUTION .. .. .							
110 0000 00	X. GENERAL ECONOMIC SERVICES—							
110 3451 00	Secretariat Economic Services .. .. .	1,00.00		44.00	44.30	..	45.17	..
101	PLANNING COMMISSION—PLANNING BOARD .. .. .	50.00		..	30.01	..	30.01	..
090	SECRETARIAT .. .. .	..		..	14.29	..	12.66	..
092	MONITORING AND EVALUATION ..	50.00		..	..	..	2.50	..

## DRAFT EIGHTH FIVE-YEAR PLAN AND ANNUAL PLAN, 1990-91 AND 1991-92 G.N.—24

## OUTLAY BY MINOR HEADS OF DEVELOPMENT SCHEMES—PROJECTS

(RUPRES IN LAKHS.)

Code No.	Name of the Scheme /Project.	Eighth Plan (1990—95)		Annual Plan 1990-91.			Annual Plan 1991-92.	
		Proposed Outlay.	Of which Capital Content.	Approved Outlay.	Budgeted Outlay.	Of which Capital content.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	<b>X. GENERAL ECONOMIC SERVICES—cont.</b>							
110 3452 00	TOURISM .. .. .	5,00.00	..	76.00	76.32	40.04	76.90	54.65
101	<i>A. Tourism—Accommodation</i>							
190	ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	..	..	..	..	..	..	..
800	OTHER EXPENDITURE ..	..	..	..	..	..	..	..
80	<i>B. General—</i>							
001	DIRECTION AND ADMINISTRATION .. .. .	5.00	..	..	13.50	..	12.00	..
798	INTERNATIONAL CO-OPERATION	..	..	..	..	..	..	..
101	TOURIST CENTRES .. .. .	1,76.00	..	..	40.07	40.04	42.15	42.15
104	PROMOTION AND PUBLICITY ..	94.00	..	..	..	..	..	..
103	TOURIST TRANSPORT ..	18.70	..	..	..	..	..	..
190	INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.	62.75	..	..	22.75	..	22.75	12.50
003	TRAINING .. .. .	32.50	..	..	..	..	..	..
800	OTHER EXPENDITURE ...	1,11.05	..	..	..	..	..	..
110 3454 00	<i>Survey and Statistics—</i>	400.00	..	21.00	20.41	..	24.18	..
	DISTRICT STATISTICAL MACHINERY ...	..	..	..	..	..	..	..
	DATA BANK .. .. .	..	..	..	..	..	..	..
	TIMELY REPORTING OF AREA AND CROPS .. .. .	..	..	..	6.23	..	7.54	..
	MAN POWER AND EMPLOYMENT	..	..	..	4.98	..	6.03	..
	DIRECTION AND ADMINISTRATION .. .. .	..	..	..	8.12	..	9.30	..
890	OTHER EXPENDITURE ...	..	..	..	1.08	..	1.31	..

## DRAFT EIGHTH FIVE-YEAR PLAN AND ANNUAL PLAN, 1990-91 AND 1991-92.

## OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKHS).

Code No.	Name of the Scheme/Project.	Eighth Plan (1990—95)		Annual Plan 1990-91.			Annual Plan 1991-92.	
		Proposed Outlay.	Of which Capital content.	Approved Outlay.	Budgetted Outlay.	Of which Capital content.	Proposed Outlay.	Of which capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>X. GENERAL ECONOMIC SERVICES—cont.</b>								
110 3456 00	Civil Supplies— .. ..	500.00		5.00	4.62	0.03	5.41	0.01
	PROCUREMENT AND SUPPLY ..	340.00			0.01	0.01	0.01	0.01
800	OTHER EXPENDITURE .. ..	160.00			4.61	0.02	5.40	..
	REGULATION OF WEIGHTS AND MEASURES .. ..			10.00	10.23	..	7.30	..
200 0000 00	<b>XI. SOCIAL SERVICES—</b>							
221 0000 00	<b>EDUCATION—</b>							
221 2202 00	GENERAL EDUCATION—	4,10,67.00		32,03.00	32,02.45	5,84.89	41,19.75	5,12.84
01	(a) Elementary Education ..	2,69,69.00			23,18.37	30,60.00	30,60.31	3,00.00
001	DIRECTION AND ADMINISTRATION .. ..	..			..	..	..	..
104	INSPECTION .. ..	4,45.00			..	..	..	..
	FORMAL EDUCATION .. ..	11,214.00			115.25	..	2,07.04	..
108	TEXT BOOKS .. ..	34,91.00			7,50.00	..	9,50.00	..
109	SCHOLARSHIPS AND INCENTIVES.	94,53.00			11,50.01	..	16,00.00	..
052	BUILDINGS AND EQUIPMENT ..	23,66.00			3,01.02	3,00.00	3,01.02	3,00.00
800	OTHER EXPENDITURE .. ..	..			2.09	..	2.25	..
02. (b)	Secondary Education— .. ..	89,11.74			3,05.49	2,27.78	3,47.62	1,36.84
001	DIRECTION AND ADMINISTRATION .. ..	82.20			0.14	..	0.14	..
101	INSPECTION .. ..	..			0.01	..	..	..
103	NON-FORMAL EDUCATION .. ..	..			2.00	..	2.20	..
004	RESEARCH AND TRAINING .. ..	51.52			3.64	..	4.00	..
105	TEACHERS' TRAINING .. ..	5,00.00			14.34	..	14.34	..

## DRAFT EIGHTH FIVE-YEAR PLAN AND ANNUAL PLAN, 1990-91 AND 1991-92.

## OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKHS).

Code No.	Name of the Scheme/Project.	Fifth Plan (1990-95).		Annual Plan 1990-91.			Annual Plan 1991-92.	
		Proposed Outlay.	of which Capital Content.	Approved Outlay.	Budgetted Outlay.	Of which Capital content.	Proposed Outlay.	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	<b>XI. SOCIAL SERVICES—cont.</b>							
	<b>02 (b) Secondary Education—cont.</b>							
107	SCHOLARSHIPS AND INCENTIVES	100.00			0.04	..	..	..
108	EXAMINATIONS .. .. .	24.50			7.18		8.00	..
052	BUILDINGS AND EQUIPMENTS	49,56.25			2,30.61	2,27.78	1,36.84	1,36.84
109	GOVERNMENT SECONDARY							
	SCHOOLS .. .. .				0.02	..	..	..
110	ASSISTANCE TO NON-							
	GOVERNMENT SECONDARY							
	SCHOOLS .. .. .	23,57.50			11.08	..	11.08	..
191	ASSISTANCE TO LOCAL BODIES							
	FOR SECONDARY EDUCATION. }	..			0.51	..	0.51	..
800	OTHER EXPENDITURE .. .. .	8,39.77			35.92	..	1,70.51	..
03	<b>(c) University and Higher</b>	29,27.00			2,63.50	30.46	3,64.45	76.00
	<b>Education—</b>							
001	DIRECTION AND ADMINISTRATION	45.00			0.01	..	..	..
102	ASSISTANCE TO UNIVERSITIES ..	17,70.00			1,44.75	..	2,00.00	..
103	GOVERNMENT COLLEGES AND							
	INSTITUTIONS .. .. .	8,97.00			57.23	30.46	1,02.95	76.00
112	INSTITUTIONS OF HIGHER							
	LEARNING.:	1,25.00			11.50	..	11.50	..
105	FACULTY DEVELOPMENT							
	PROGRAMME .. .. .	..			0.01	..	..	..
104	ASSISTANCE TO NON-							
	GOVERNMENT COLLEGES ..	..			..	..	..	..
107	SCHOLARSHIPS AND INCENTIVES	90.00			50.00	..	50.00	..
04	<b>(d) Adult and Non-Formal</b>							
	<b>Education—</b>	22,59.26			2,74.76	..	3,35.07	..
001	DIRECTIONS AND ADMINISTRATION							
	.. .. .	..			4.65	..	5.50	..
200	ADULT NON-FORMAL EDUCATION							
	PROGRAMMES .. .. .	22,59.26			2,70.11	..	3,29.57	..
	<b>(e) OTHERS—</b>							
					40.33	26.65	12.30	..
102	PROMOTION OF MODERN INDIAN							
	LANGUAGES AND LITERATURE..	*			13.68	..	12.30	..
800	OTHER EXPENDITURE .. .. .	..			26.65	26.65	..	..

\* Shown under ' Art and Culture '.

## DRAFT EIGHTH FIVE-YEAR PLAN AND ANNUAL PLAN, 1990-91 AND 1991-92—cont.

## OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKHS).

Code No.	Name of the Scheme/Project.	Eighth Plan, (1990-95).		Annual Plan, 1990-91.			Annual Plan, 1991-92.	
		Proposed Outlay.	Of which Capital Content.	Approved Outlay.	Budgetted Outlay.	Of which Capital content.	Proposed Outlay.	Of which Capital Content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>XI. SOCIAL SERVICE—cont.</b>								
221 2203 00	Technical Education—	38,69.00		2,29.00	2,29.44	31.09	4,43.33	24.59
101	DIRECTION AND ADMINISTRATION.	} 1,27.00			0.76	..	0.15	
101	INSPECTION .. .. .							
102	ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION.	8,16.00			59.60	..	61.26	
105	POLYTECHNICS .. .. .	15,45.00			1,08.05	4.09	3,00.00	4.09
112	ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES	13,81.00			59.82	27.00	80.15	20.50
104	ASSISTANCE TO NON-GOVERNMENT TECHNICAL COLLEGES AND INSTITUTES .. .. .	..			0.01	..	..	..
106	BOOK PROMOTION .. .. .	..			..	..	..	..
004	RESEARCH .. .. .	} ..			1.50	..	1.77	..
003	TRAINING .. .. .							
221 2205 00	Art and Culture—	13,04.00		1,92.00	1,91.65	9.24	1,96.23	6.70
101	FINE ARTS AND EDUCATION ..	1,00.00			19.32	8.64	15.10	6.10
102	PROMOTION OF ARTS AND CULTURE .. .. .	3,56.00			1,03.51	..	1,14.01	..
104	ARCHIVES .. .. .	1,00.00			32.57	..	27.60	..
107	MUSEUMS .. .. .	1,68.00			5.78	0.60	6.78	0.60
105	PUBLIC LIBRARIES .. .. .	3,00.00			18.00	..	21.00	..
106	ARCHAEOLOGY AND ARCHAEOLOGICAL SURVEY .. .. .	2,62.00			12.47	..	11.74	..
800	OTHER EXPENDITURE .. .. .	18.00			..	..	..	..

## DRAFT EIGHTH FIVE-YEAR PLAN AND ANNUAL PLAN, 1990-91 AND 1991-92—cont.

OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.  
(RUPEES IN LAKHS).

Code No.	Name of the Scheme/Project.	Eighth Plan. (1990—95)		Annual Plan, 1990-91.			Annual Plan, 1991-92.	
		Proposed Outlay.	Of which Capital Content.	Approved Outlay.	Budgetted Outlay.	Of which Capital Content.	Proposed Outlay.	Of which Capital Content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>XI. SOCIAL SERVICE—cont.</b>								
221 2204 03	<i>Sports and Youth Service—</i>	12,60.00		97.00	97.16	..	1,20.00	..
001	DIRECTION AND ADMINISTRATION .. .. .	2,01.00			0.65	..	3.80	..
001	PHYSICAL EDUCATION .. .. .	17.00			0.13	..	..	..
102	YOUTH WELFARE PROGRAMMES FOR STUDENTS .. .. .	5,15.00			66.22	..	81.19	..
103	YOUTH WELFARE PROGRAMMES FOR NON-STUDENTS .. .. .	26.00			2.52	..	4.00	..
104	SPORTS AND GAMES .. .. .	5,01.00			27.64	..	31.01	..
<b>XI. HEALTH.</b>								
222 2210 00	<i>Medical and Public Health—</i>	2,50,00.00		42,84.00	42,84.39	780.40	46,09.62	1161.32
	A. Medical .. .. .	1,94,88.50			25,06.10	733.13	27,53.28	1130.43
01	<i>Allopathy—</i>	1,84,88.50			24,53.71	720.02	27,02.26	1099.53
001	DIRECTION AND ADMINISTRATION .. .. .	1,56.44			6.67	..	3.60	..
	MEDICAL RELIEF .. .. .	1,38,54.68			13,95.65	144.25	10,62.80	195.24
05	EDUCATION .. .. .	40,56.75			834.41	462.97	14,60.93	850.00
05	TRAINING .. .. .	..			20.53	..	20.79	..
05	RESEARCH .. .. .	25.00			0.15	..	0.15	..
200	OTHER HEALTH SCHEMES .. .. .	2,63.70			58.21	..	65.51	..
	TRIBAL AREA SUB-PLAN .. .. .	1,31.93			45.91	20.65	88.48	54.29
500	OTHER EXPENDITURE .. .. .	..			92.18	92.18	..	..
02	<i>Other Systems of Medicines—</i>	10,00.00			52.39	13.11	51.02	30.90
101	AYURVEDA .. .. .	33.15			1.00	..	..	..
103	HOMOEOPATHY .. .. .	1,11.43			4.09	0.01	..	..
103	UNANI .. .. .	26.66			2.74	..	1.32	..
104	SIDDHA .. .. .	7,68.09			41.26	10.10	38.58	22.90
200	OTHER SYSTEMS .. .. .	60.67			3.30	3.30	11.12	8.00

## DRAFT EIGHTH FIVE-YEAR PLAN AND ANNUAL PLAN, 1990-91 AND 1991-92.

## OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS:

(RUPEES IN LAKHS.)

Code No.	Name of the Scheme;Project.	Eighth Plan (1990—95)		Annual Plan 1990-91.			Annual Plan 1991-92.	
		Proposed Outlay.	Of which Capital Content.	Approved Outlay.	Budgeted Outlay.	Of which Capital content.	Proposed Outlay.	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>XI. SOCIAL SERVICES—cont.</b>								
06	<i>B. Public Health—</i>	55,11.50	..	..	17,78.29	47.27	18,56.34	30.89
001	DIRECTION AND ADMINISTRATION	..	..	..	4.52	..	5.00	..
101	PREVENTION AND CONTROL OF DISEASES .. .. .	24,43.27	..	..	12,06.52	..	14,57.92	..
102	PREVENTION OF FOOD ADULTERATION .. .. .	98.04	..	..	..	..	..	..
104	DRUG CONTROL .. .. .	5,92.15	..	..	6.66	..	8.00	..
113	PUBLIC HEALTH EDUCATION AND PUBLICITY .. .. .	4,60.79	..	..	2,09.05	..	59.79	..
107	PUBLIC HEALTH LABORATORIES	1,84.20	..	..	21.36	17.60	23.40	4.76
	SANITATION SERVICES .. .. .	..	..	..	7.50	..	..	..
	FAMILY WELFARE .. .. .	8,65.00	..	..	2,89.09	..	2,72.26	..
800	OTHER EXPENDITURE .. .. .	7,05.45	..	..	33.59	29.67	29.97	26.13
	Danida Assisted Health Care Project .. .. .	1,62.60	..	..	..	..	..	..
<b>XII. WATER-SUPPLY, HOUSING AND URBAN DEVELOPMENT.</b>								
223 2215 00	Water-Supply and Sanitation	10,00,00.00	..	1,76,26.00	1,76,25.38	1,76,24.34	2,20,15.09	2,20,15.06
<b>A. Water-Supply—</b>								
001	DIRECTION AND ADMINISTRATION							
005	SURVEY AND INVESTIGATION ..							
004	RESEARCH .. .. .	1,00.00	..	..	..	..	..	..
003	TRAINING .. .. .							
052	MACHINERY AND EQUIPMENT ..							
	SUSPENSE .. .. .							
101	URBAN WATER-SUPPLY ..	5,95,00.00	..	..	1,29,36.96	1,29,35.96	1,65,30.03	1,65,30.03
102	RURAL WATER-SUPPLY	2,70,00.00	..	..	36,27.76	36,27.76	36,00.02	36,00.02
191	MINIMUM NEEDS PROGRAMME							
800	OTHER EXPENDITURE .. .. .				0.04	..	0.03	..

## DRAFT EIGHTH FIVE-YEAR PLAN AND ANNUAL PLAN, 1990-91 AND 1991-92.

## OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKHS.)

Code No.	Name of the Scheme/Project.	Eighth Plan (1990-95)		Annual Plan 1990-91.			Annual Plan 1991-92.	
		Proposed Outlay.	Of which Capital Content.	Approved Outlay.	Budgeted Outlay.	Of which Capital content.	Proposed Outlay.	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>XI. SOCIAL SERVICES—cont.</b>								
02	<i>B. Sewerage and Sanitation—</i>							
001	DIRECTION AND ADMINISTRATION							
005	SURVEY AND INVESTIGATION							
004	RESEARCH .. ..							
003	TRAINING .. ..							
105	SANITATION SERVICES ..							
107	SEWERAGE SERVICES ..	1,34,00.00	..	..	10,60.62	10,60.62	18,85.01	18,85.01
052	MACHINERY AND EQUIPMENT							
191	ASSISTANCE TO LOCAL BODIES, MUNICIPALITIES ETC.							
190	ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDER TAKINGS							
800	OTHER EXPENDITURE ..							
223 2216 00	Housing—	2,60,00.00		43,86.00	43,86.34	43,61.91	37,73.67	37,69.25
01	<i>A. Government Residential Buildings—</i>							
10	GENERAL POOL ACCOMMODATION	6,00.00	..	..	4,33.59	4,33.59	1,39.25	1,39.25
107	POLICE HOUSING .. ..	18,00.00	..	..	0.01	..	3,60.00	3,60.00
700	OTHER HOUSING .. ..	..	..	..	..	..	..	..
02	<i>B. Urban Housing—</i>							
190	ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS ..	2,05,36.00	..	..	34,52.74	34,28.32	28,24.42	28,20.00
03	<i>C. Rural Housing—</i>							
140	HOUSING CO-OPERATIVES (MNP)	30,64.00	..	..	5,00.00	5,00.00	4,50.00	4,50.00



## EIGHTH FIVE-YEAR PLAN AND ANNUAL PLAN 1990-91 AND 1991-92.

## OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAHKS.)

Code No.	Name of the Scheme/Project.	Eighth Plan (1990-95).		Annual Plan (1990-91).			Annual Plan 1991-92.	
		Proposed Outlay.	Of which Capital Content.	Approved Outlay.	Budgeted Outlay.	Of which Capital content.	Proposed outlay.	Of which Capital contents
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
223	2217 00 URBAN DEVELOPMENT	2,65,00.00		42,46.00	42,45.78	37,61.55	48,09.67	43,36.50
01	<i>A. State Capital Development.</i>							
191	ASSISTANT TO LOCAL BODIES ..	1,86,00.00		25,83.53	..	25,70.04	28,43.47	28,30.00
191	ASSISTANCE TO MADRAS CORPORATION .. .. .	5,00.00		..	8,40.00	7,40.00	9,65.00	9,65.00
190	ASSISTANCE TO METROPOLITAN DEVELOPMENT AUTHORITY.	54,00.00		..	5,53.89	2,01.50	7,16.50	2,81.50
	TOWN AND REGIONAL PLANNING.	20,00.00		..	43.35	25.00	49.70	25.00
04	ENVIRONMENTAL IMPROVEMENT OF SLUMS (M.N.P.) .. .. .	..		2,70.00	2,25.01	2,25.01	2,35.00	2,35.00
800	OTHER EXPENDITURE .. .. .							
224	2220 00 INFORMATION AND PUBLICITY—	3,00.00	..	47.00	47.27	38.17	52.66	52.65
0.1	<i>A. FILMS—</i>	220.20	..	..	46.42	38.17	52.65	52.65
001	DIRECTION AND ADMINISTRATION CERTIFICATION OF CINEMATOGRAPHIC FILMS FOR PUBLIC EXHIBITION PRODUCTION OF FILMS .. .. .							
60	<i>B. OTHER—</i>	79.80	..	..	0.85	..	0.01	
106	FIELD PUBLICITY .. .. .							
003	INSTITUTE OF MASS COMMUNICATION .. .. .							
800	OTHER EXPENDITURE .. .. .							

## DRAFT EIGHTH FIVE -YEAR PLAN AND ANNUAL PLAN 1990-91 AND 1991-92.

## OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKHS.)

Code No.	Name of the Schemes/Project.	Eighth Plan (1990-95).		Annual Plan 1990-91.			Annual Plan 1991-92.	
		Proposed Outlay.	Of which Capital content	Approved Outlay.	Budgeted Outlay.	Of which Capital content.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
225 2225	WELFARE OF SCHEDULED CASTES SCHEDULED TRIBES AND OTHER BAGKWARD CLASSES—	1,88,88.00	..	40,63.00	4,062.80	7,45.30	46,66.77	7,65.61
01	<i>A. Welfare of Scheduled Castes—</i>	1,35,88.00	..	..	2,709.16	4,90.65	29,76.03	4,60.00
279	EDUCATION .. ..	1,09,00.00	..	..	11,44.10	4,90.65	14,22.96	4,60.00
102	ECONOMIC DEVELOPMENT.. ..	4,00.00	..	..	86.13	..	89.47	..
282	HEALTH, HOUSING AND OTHER SCHEMES .. ..	22,88.00	..	..	1,478.93	..	14,63.60	..
02	<i>B. Welfare of Scheduled Tribe—</i>	23,00.00	..	..	351.86	26.91	5,93.43	1,40.02
277	EDUCATION .. ..	380.00	..	..	65.03	26.91	1,70.77	1,40.02
102	ECONOMIC DEVELOPMENT.. ..	60.00	..	..	10.33	..	10.76	..
282	HEALTH, HOUSING AND OTHER SCHEME: .. ..	20.00	..	..	4.00	..	10.00	..
796	TRIBAL AREA SUB-PLAN .. ..	1,840.00	..	..	272.50	..	4,01.90	..
03	<i>C. Welfare of Backward Classes—</i>	30,00.00	..	..	997.20	223.16	10,92.73	1,61.01
277	EDUCATION .. ..	2,569.00	..	..	833.49	123.15	8,79.29	1,61.01
102	ECONOMIC DEVELOPMENT.. ..	250.00	..	..	128.99	100.01	1,57.99	..
282	HEALTH, HOUSING AND OTHER SCHEME: .. ..	181.00	..	..	34.72	..	55.45	..
800	<i>E. Other Expenditure .. ..</i>	..	..	..	4.58	4.58	4.58	4.58

## DRAFT EIGHTH FIVE-YEAR PLAN AND ANNUAL PLAN 1990-91 AND 1991-92.

## OUTLAYS BY MINOR HEADS DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKHS.)

Code No.	Name of the Scheme/Project.	Eighth Plan (1990—95).		Annual Plan 1990—91.			Annual Plan 1991—92.	
		Proposed Outlay.	Of which Capital Content.	Approved Outlay.	Budgeted Outlay.	Of which Capital Content.	Proposed Outlay.	Of which Capital Content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	<b>LABOUR AND LABOUR WELFARE.</b>							
26 2230 00	LABOUR AND EMPLOYMENT.	34,75.00		259.00	258.79	165.92	2,58.02	1,52.40
01	<i>A. Labour</i> ..	10,00.00			2.27	..	1.50	
01	DIRECTION AND ADMINISTRATIONS.							
101	INDUSTRIAL RELATIONS ..				2.27			
102	WORKING CONDITIONS AND SAFETY.							
103	GENERAL LABOUR WELFARE ..							
004	RESEARCH AND EDUCATION ..							
112	REHABILITATION OF BONDED LABOUR.	..		6.00*	5.77*	5.77*		
03	<i>B. Training</i> ..	23,00.00			2,36.45	1,65.85	2,46.27	1,52.40
101	INDUSTRIAL TRAINING INSTITUTES.				41.60	13.93		
003	TRAINING OF CRAFTSMEN AND SUPERVISORS.				1,66.94	1,51.90		
102	APPRENTICESHIP TRAINING				27.91	0.02		
004	RESEARCH AND STATISTICS							
02	<i>C. Employment</i> ..	7175.00			20.07	0.07	10.25	
	(i) <i>Employment Services</i>							
001	DIRECTION AND ADMINISTRATION.				7.81	..		
101	EMPLOYMENT SERVICES ..				5.47	0.01		
004	RESEARCH, SURVEY AND STATISTICS.				1.74	..		
	OTHER EXPENDITURE ..				5.05	0.06		
	(ii) <i>Special Employment Schemes</i>							
	ONE JOB FOR ONE FAMILY ..							

\*Expenditure included under other Social and Community Services.

## DRAFT EIGHTH FIVE-YEAR PLAN AND ANNUAL PLAN 1990-91 AND 1991-92.

## OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKHS)

Code No.	Name of the Scheme/Project.	Eighth Plan (1990-95)		Annual Plan 1990-91.			Annual Plan 1991-92.	
		Proposed Outlay.	Of which Capital Content.	Approved Outlay.	Budgeted Outlay.	Of which Capital content.	Proposed Outlay.	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	<b>SOCIAL SECURITY AND WELFARE.</b>							
02	SOCIAL WELFARE.	1,01,12.00		17,23.00	17,22.94	15.40	24,01.21	71.77
001	DIRECTION AND ADMINISTRATION.	36.68		..	..	..	..	..
101	WELFARE OF HANDICAPPED ..	18,42.93		..	1,46.65	..	1,88.40	..
103	WOMENS WELFARE .. ..	59,32.77		..	14,22.96	..	19,41.72	..
102	CHILD WELFARE .. ..	15,90.43		..	10.00	..	10.70	..
104	WELFARE OF POOR AND DESTITUTE.	1,00.80		..	1,16.12	..	1,24.25	..
106	CORRECTIONAL SERVICES ..	4,88.12			10.09	4.00	90.15	62.07
	TRIBAL AREA SUB-PLAN ..	8.27		..	3.92	..	1.87	..
	ADI-DRAVIDAR WELFARE—INTER-CASTE MARRIAGE SCHEME ..	1,12.00		..	28.70*	..	30.00	..
800	OTHER EXPENDITURE .. ..	..		..	13.20	11.40	14.12	12.20
227 223 600	NUTRITION. ..	5,00,00.00		61,55.00	61,54.76	7.55	70,13.00	..
02	A. Distribution of Nutritious Food and Beverages.	..			36.00	..	..	..
	PROGRAMME FOR PRE SCHOOL CHILDREN.	2,00,00.00		..	35,00.27	..	40,12.95	
	APPLIED NUTRITION PROGRAMME.			..	38.34	..		
190	ASSISTANT TO PUBLIC SECTOR AND OTHER UNDERTAKINGS.			..	575.00	..		
800	TINP AND OTHER PROGRAMME	3,00,00.00		..	20,05.15	7.55	30,00.05	

\*Budgetary Provision shown under Welfare of S.C./S.T. and OBC'S.

## DRAFT EIGHTH FIVE-YEAR PLAN AND ANNUAL PLAN 1990-91 AND 1991-92.

## OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPBES IN LAKHS.)

Code No.	Name of the Scheme/Project.	Eighth Plan (1990-95)		Annual Plan 1990-91.			Annual Plan 1991-92.	
		Proposed Outlay.	of which Capital Content.	Approved Outlay.	Budgeted Outlay.	Of which Capital content.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
229 225 200	OTHER SOCIAL SERVICES—	..		6.00	5.77	5.77	5.77	5.77
	<i>C. General Services.</i>							
300 000 000	XII. GENERAL SERVICES							
342 205 800	STATIONERY AND PRINTING—	1,25.00		1,05.00	143.65	143.65	54.75	54.75
001	DIRECTION AND ADMINISTRATION.	..		..	..	..		
101	PURCHASE AND SUPPLY ON STATIONERY STORES. ..	..		..	..	..		
102	PRINTING STORAGE AND DISTRIBUTION OF FORMS. ..	..		..	..	..		
103	GOVERNMENT PRESS .. ..	1,25.00		..	1,43.65	1,43.65	54.75	54.75
104	COST OF PRINTING BY OTHER SOURCE : .. ..	..		..	..	..		
105	GOVERNMENT PUBLICATION ..	..		..	..	..		
800	OTHER EXPENDITURE .. ..	..		..	..	..		
342 205 900	PUBLIC WORKS .. ..	40,00.00		9,90.00	990.77	989.21	10,00.00	998.00
01	(a) Office Buildings—							
131	CONSTRUCTION—GENERAL POOL OFFICE ACCOMMODATION.	40,00.00		..	9,90.77	9,89.21	10,00.00	998.00
053	MAINTENANCE AND REPAIRS ..				..	..		
103	FURNISHINGS .. ..	..		..	..	..		
104	LEASE CHARGES .. ..	..		..	..	..		
052	MACHINERY AND EQUIPMENTS	..		..	..	..		
	SUSPENSE .. ..	..		..	..	..		
800	OTHER EXPENDITURE .. ..	..		..	..	..		

**DRAFT EIGHTH FIVE-YEAR PLAN AND ANNUAL PLAN 1990-91 AND 1991-92.**  
**OUTLAY AND EXPENDITURE—MINIMUM NEEDS PROGRAMME.**

(RUPEES IN LAKHS).

Code No.	Name of the Scheme/Project.	Eighth Plan (1990-95)		Annual Plan 1990-91.			Annual Plan 1991-92	
		Proposed Outlay.	Of which Capital content.	Approved Outlay.	Budgeted Outlay.	Of which Capital content.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(i)	<i>Rural Fuel Wood:—</i>							
	RURAL FUELWOOD PLANTATIONS.	7,00.00		80.00	85.43	61.00	95.00	72.00
(ii)	CIVIL SUPPLIES .. ..	5,00.00		5.00	4.62	..	5.41	0.01
(iii)	RURAL ROADS .. ..	70,00.00		23,00.00	23,30.00	23,30.00	11,72.00	11,72.00
(iv)	ELEMENTARY EDUCATION —	2,69,69.00		1,914.00	23,18.37	..	30,60.31	3,00.00
(v)	ADULT EDUCATION .. ..	22,59.00		345.00	2,74.76	..	3,35.07	..
(vi)	RURAL HEALTH .. ..	67,51.26		18,25.00	921.55	75.00	5,30.06	1,27.16
(vii)	(i) RURAL WATER SUPPLY ..	2,70,00.00		4,462.00	36,27.76	36,27.76	36,00.02	36,00.02
	(ii) RURAL SANITATION ..	..		10.00	..	..	2,00.00	2,00.00
(viii)	RURAL HOUSING .. ..	30,64.00		450.00	5,00.00	5,00.00	4,50.00	4,50.00
(ix)	ENVIRONMENTAL IMPROVEMENT OF URBAN SLUMS ..	30,60.00		270.00	2,25.01	2,25.01	2,35.00	2,35.00
(x)	NUTRITION .. ..	5,00,00.00		5,366.00	61,84.76	..	70,13.00	..
	<b>Total ..</b>	<b>12,73,03.26</b>		<b>1,70,27.00</b>	<b>1,64,72.26</b>	<b>68,18.77</b>	<b>1,66,95.87</b>	<b>61,56.19</b>

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**EXTERNALLY AIDED PROJECTS**

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**DRAFT EIGHTH PLAN**  
**STATEMENT REGARDING EXTERNALLY AIDED PROJECTS**

(RUPEES IN LAKHS)

(1) Serial number.	(2) Name, nature and location of the project with project code and name of external funding agency.	(3) Date of sanction, date of commencement of work.	(4) Terminal date of disbursement of external aid (a) Original (b) Revised.	(5) Estimated cost (a) Original (b) Revised (Latest)	(6) Pattern of funding. (a) State's share. (b) Central Assistance. (c) Other sources. (d) Total.	(7) Cumulative expenditure upto VII Plan. (a) State's share (b) Central Assistance. (c) Other Sources. (d) Total.	(8) Provision necessary during the VIII plan (a) State's share (b) Central Assistance. (c) Other Sources. (d) Total.	(9) Annual Plan. 1990-91 Outlay.	(10) Annual Plan 1991-92 Proposed Outlay.
1	National Water Management Project IDA/1770-IN.	October 1987	30-6-1993	Rs. 52,70.00	(a) 1491.35 (b) 37,78.65 (c) Nil. (d) 52,70.00	(a) 267.00 (b) 508.00 (c) Nil. (d) 775.00	(a) 14,95.00 (b) 30,00.00 (c) Nil. (d) 44,95.00	(a) 1,200.00	11,00.00
2	Modernisation of Tank Irrigation with E.E.C. assistance—								
	(a) Phase-I E.E.C. Agri. No. NA. 8318	25th June 1984	(a) May 1989 (b) March 1991	Rs. 44,43.00	(a) 718.00 (b) Nil. (c) 37,25.00 (d) 44,43.00	(a) 847.04 (b) Nil. (c) 33,49.90 (d) 41,96.90	(a) 281.48 (b) Nil. (c) 656.79 (d) 938.27	(a) 470.00	11,00.00
	(b) Phase II	27th April 1989	March 1995	Rs. 53,12.00	(a) 13,92.00 (b) Nil. (c) 39,20.00 (d) 53,12.00	(a) 10.07 (b) Nil. (c) 23.48 (d) 33.55	(a) 14,89.50 (b) Nil. (c) 3,475.50 (d) 4,965.00	(a) 730.00	
3	Modernisation of Periyar Vafgai Irrigation System	12th October 1984, October 1983	(a) April 1988 (b) April 1991	Rs. 58,45.00 Rs. 95,00.00	Funded by State Government.	(a) 64,54.00	(a) 3,243.00	(a) 1,500.00	14.00



4	T.W.A.D. Board, Tamil Nadu Water Supply and Sanitation Project (IDA Credit No. 1454 IN & SF. 12 IN).	31st March 1983	(a) 30—6—1990 (b) 30—6—1993 (to be approved World Bank)	(a) 1,4942.00 (b) 19,281.00 (Restructured cost Rs. 29,983.00 to be approved by World Bank 25,42.00)	T.W.A.D. Board incurred expenditure and claims reimbursement from World Bank through G. O. I. as per the terms of agreement entered into with the World Bank. Rs. 15,00 lakhs is the committed aid from the E.E.C. The balance amount to be met out from the A.R.P. and M.N.P. funds. 62 per cent of the total project will be with World Bank assistance. The balance of 38 per cent will be mobilised by State Government and M.M.W. S.S.B.	1,0996.71 20,60.17 39,34.14	2,2830.00	4,000.04	45,00.00
5	T.W.A.D. Board—European Economic Community Project (N-A/82/10-I).	15th September 1983	(a) 31—12—1989 (b) 31—3—1990					0.01	0.01
6	Madras Water Supply and Sanitation Project (IDA Credit 1822-IN IBRD Loan 2846-IN)	17th March 1988 1st April 1986	(a) 31—12—1995	(a) 1,5080.30			1,1146.16	2,854.51	27,00.00
7	Lower Mettur HEP Salem-Periyar District O.E.C.F. Japan ID-P 14	24th September 1980 1981—82	(a) 31—12—1988 (b) 31—12—1990	(a) 83,60.00 (b) 1,6889.00	(a) 1,4053.86 (b) 28,35.14 (c) Nil. (d) 1,6889.00	(a) 1,4221.10 (b) 2,615.90 (c) Nil. (d) 1,6837.00	(a) (—) 167.24 (b) 219.24 (c) Nil. (d) 52.00	(—)1,55.55	..
8	Micro Hydel Project Nilgiris, Periyar, Madurai Districts. OECF/Japan ID—P23.	28th August 1981 1987—88	(a) 23—2—1990 (b) 23—8—1991	(a) 11,72.00 (b) 41,80.99	(a) 27,25.69 (b) 14,55.30 (c) Nil. (d) 41,80.99	(a) 27,11.70 (b) 11,82.30 (c) Nil. (d) 38,94.00	(a) 13.99 (b) 273.00 (c) Nil. (d) 286.99	(a) 211.66	48.85
9	North Madras T.P.P. Chengai-Anna District ADB/Manila IND-798	16th April 1986 July, 1989	(a) 30—6—1992	(a) 5,4779.00 (b) 7,6387.00	(a) 5,8536.30 (b) 1,7850.70 (c) Nil. (d) 7,6387.00	(a) 5171.22 (b) 35,28.70 (c) Nil. (d) 86,99.92	(a) 5,3365.08 (b) 1,4322.00 (c) Nil. (d) 6,7687.08	(a) 10,000.00	12,000.00
10	Basin Bridge G.T.F.H. Madras District, OECF/Japan.	9th December 1988 Not yet commenced.	(a) 27—3—1995	(a) 12,335.00	(a) 27,17.00 (b) 96,18.00 (c) Nil. (d) 1,23,35.00	Nil.	(a) 27,17.00 (b) 96,18.00 (c) Nil. (d) 1,23,35.00	(a) 1050.19	32,59.08
11	Tamil Nadu Urban Development Project 1923- N/IDA.	16th September 1988 November 1988.	(a) July 1995	(a) 6,32,60.00	I.D.A. (N t) 29,946.00 GOTN Loan 1,34,40.00 Revolving Fund (Land). 2,465.00	(a) 56,00.00 (b) Annual Provision and Additionally.	(a) 46,9,15.00 (b) Annual Plan Provision and Additionally.	(a) 2525.15	46,29.00
					SIP Revolving Fund 464.00	(c) 15,00.00 (d) 7,100.00	(c) 19,957.00 (d) 66,872.00		
					Internal Generation— Land .. 11,228.00 SIP .. 696.00 PTC .. 1,176.00 MDUF .. 3,845.00				
					Total ..				63,260.00

**STATEMENT REGARDING EXTERNALLY AIDED PROJECTS—(contd).**

(1) Serial number.	(2) Name, nature and location of the project with project code and name of external funding agency.	(3) Date of sanction, date of commencement of work.	(4) Terminal date of disbursement of external aid (a) Original (b) Revised.	(5) Estimated cost (a) Original (b) Revised (Latest)	(6) Pattern of funding (a) State's share. (b) Central Assistance. (c) Other sources. (to be specified) (d) Total.	(7) Cumulative expenditure upto VII Plan. (a) State's share (b) Central Assistance. (c) Other Sources. (to be specified) (d) Total.	(8) Provision necessary during the VIII plan. (a) State's share (b) Central Assistance. (c) Other Sources. (to be specified) (d) Total.	(9) Annual Plan. 1990-91 Outlay.	(10) Annual Plan 1991-92 Proposed Outlay.	
12	Tamil Nadu Women in Agriculture (TANWA) in 6 Districts—Chengai Anna, South Arcot, Thanjavur, Pudukkottai, Ramanathapuram and Tirunelveli (DANIDA.)	Nov. 1986	September 1993	321.00	100 per cent by DANIDA	209.37	111.63 However the additional funds required if any will be requested from DANIDA.	(a) 26.69	29.67	
13	SIDA Aided Social Forestry Scheme Phase-II.	15th October 1988	31st March 1993	85,40.00	No credit component	17,13.00	..	(a) 1612.53	18,09.00	
14	East Coast Road ADB/IND-0052.	15th Nov. 1988	December 1994	53,00.00	(a) 16,30.00 (b) Nil (c) 36,70.00 (d) 53,00.00	(a) 20.00 (b) Nil (c) Nil (d) 20.00	(a) 16,10.00 (b) Nil (c) 36,70.00 (d) 52,80.00	(a) 5,20.00	5,20.00	
15	Tamil Nadu Integrated Nutrition Project (TINP) (IDAI/003-IN (Phase-I).	May 1980 November 1980.	30th September 1989	(a) 5,578.00 (b) 10,593.77	GOTN. .. IDA. .. Total ..	67,13.36 38,80.41 10,593.71	GOTN. 70,43.01 IDA. 38,43.82 Total 10,886.83	TINP-I Closed by 30th September 1989.	20,00.00	
16	Tamil Nadu Corporation for Development of Women. Dharmapuri/Salem and South Arcot Districts (240. IN.)	30th May 1989	31st December 1997	43,89.15	GOTN. .. IFAD .. Bank .. Total	11.69 54.59 33.72 52.09	GOTN. 3.23 IFAD. 36.04 Bank 12.82 Total 4,389.15	GOTN. 513.00 IFAD. 23,96.15 Bank 14,80.00 Total 4,389.15	(a) 1,63.00	3,50.00
17	DANIDA Health Care Project Phase IIc 2[10]	1st April 1989	31st March 1992	16,26.15	DANIDA .. GOL .. GOTN. .. Total ..	85 per cent. 5 per cent 10 per cent 12,73.83 74.96 1,49.92 14,99.21	1382.24 81.31 162.60 Total .. 1626.85	2,73.37	8,40.70	
18	Indian Population Project-V IDA/1931-IN.	16th September 1988	31st December 1995	56,89.00	GOL .. GOTN ..	3,10.67	5120.00 569.00 5689.00	302.19	10,22.10	

@Provision for TINP (Phase II)

Sub. National Systems Unit,  
National Institute of Educational  
Planning and Administration  
17, B. S. Road, Connaught Place, New Delhi-110001  
DOC. No. D-5768  
Date. 4-2-91

