

**DISTRICT PRIMARY EDUCATION PROGRAMME
(D.P.E.P.)**

For Achieving

**UNIVERSAL PRIMARY EDUCATION
(U.P.E.)**

(1994 - 2001)

DISTRICT : SURGUJA

NIEPA DC



D08489

ACKNOWLEDGEMENT

Education is a fundamental tool of human being, which plays a key role to enhance and strengthen social, economic and political status of a community and the nation too. Primary education is essential for all children which is now recognized as cutting edge of development. As recognized by the world conference on education for all, primary education is essential for today's child.

It is a matter of great pride and privilege that SURGUJA has been chosen under "Universalisation of Primary Education Programme" of the Govt. of Madhya Pradesh.

I am very happy to present the proposal for the "Universalisation of the Primary Education in Surguja" to the Govt. of the Madhya Pradesh as per the stipulated time schedule. This proposal is the outcome of numerous consultations at the village block and district levels.

This process started with setting up of District planning group.

Preparation and revision of the district plan in such a short period of time was not an easy task. We have extremely fortunate that we have experienced and dynamic team.

Working together on this proposal has developed a good team spirit between officers of various departments. That will continue to inform all activities at the implementation stage as well. My thanks to Mr. N.S. Bhardwaj, Asst. Commissioner (TW); Mr. U.K. Tripathi, Project Administrator Mr. KBL Saxena, Deputy Director of Education Mr. C.M. Mishra, Principal DIET and officer from the other departments for their valuable efforts in ensuring timely completion of this proposal.

R.K. GOYAL
Collector Surguja
& chairman District
planning Group

LIBRARY & DOCUMENTATION CENTRE

National Institute of Educational
Planning and Administration.

17-B, Sri Aurobindo Marg,

New Delhi-110016

DOC. No D-8489

Date 07-03-95

TABLE OF CONTENTS

CHAPTER

PART-A

*	1.	An Introduction to the District.	01-08
*	2.	UPE : Present Status and the task ahead.	09-29
*	3.	Goal and Targets.	30-32
*	4.	Starategy	33-36
*	5.	Programme component and Non-financial intervention.	37-40
*	6.	Costs and funding.	41-73
*	7.	Monitoring and Review.	74-75
*	8.	Project Risks.	76
*	9.	Appendix	
*		1. Process of plan Preparation.	77-82
*		2. Basic Data	83-96

CHAPTER - 1
An Introduction to the District :

Surguja, the second biggest district of the state, is situated in Bilaspur revenue Division. It emerged in its present shape in the year 1948, consequent upon the merger of erstwhile Princely states of Surguja, Korea, and Chhambher. The District may be well identified as a Coal Bowl of the eastern Madhya Pradesh due to location of Bishrampur, Jhagrakhand, Doman Hill, Khonga pani and Bhatagaon Coal mines.

1.1 Location :-

District Surguja is located in the north east corner of Madhya Pradesh between 22-38° and 24-61° latitudes and 81-35° and 85-15° longitude. The height is 609 metres above the sea level.

Area :-

The geographical area of the District is 22337 Sq.Kms. out of which 12091.14 Sq.Kms. i.e. 54% is the forest area. Sanjay national park in Baikantpur I.T.D. project covering a total area of 1471 Sq.Km. is a place of tourist attraction.

The Surguja District is surrounded by Mirzapur District of Uttar Pradesh in North, Palamu District of Bihar State in the east, Raigarh and Bilaspur District of M.P. in South, Sidhi District of M.P. in the North West and Shahdol District in the West.

Population :-

As per 1991 census, the total population of the district is 20.82 lacs. Out of which 1.5 lacs is 5.52% are Scheduled Cast and 11.18 lacs is 53.68% are Scheduled Tribes. Rural population of the district is 18.31 Lakhs i.e. 87.94% of the total population where as 2.51 lakhs i.e. 12.06% is the urban population.

Population Density :-

Density of population as per 91 census is 93 persons per sq.km as compared to 73 persons per sq.km. in '81. The decadal increase in density of population per sp.km is 20 persons. Bharatpur Block of the District has the lowest density of population i.e. 25 persons per sq.km.

1.2 Geography :-

From Geographical point of view one part of the Distt. is fully endowed with coal mines and on the other hand 54% of the total area is covered with dense forest. The eastern part of the Distt. has various hill pleatues. viz. Mainpat, Jamirapat, Jarangzpat, Lahsunpat etc. Among them, Mainpat is most attractive with fascinating natural beauty and climatic conditions. It is well known for Carpet production and the Tebettian rehabilitation. The main rivers of the distt. are Rihand, Hasdo and Kanhar which have so many tributaries. The central partt of the district consists of plains of Rehand and Hasdo river where as the western part comprises Hillsecond pleatyees.

1.3 Demography :-

As per census '91 the population of the district is 20,82,630. Out of which 1064628 are males and 1018002 are females. Hence the ratio of females on per thousand males in the district is 955 as compared to the ratio of the state which is 932 females per thousand males. The population of the Scheduled tribes is 11.18 lakhs i.e. 53.68% and Scheduled Caste population is 1.5 lakhs i.e. 5.52% of the total population of the district. The Rural and Urban population of the district is 18.31 lacs and 2.51 lacs respectively. Among the 24 blocks of the district the population of Backunthpur block is the maximum i.e. 1.43 lacs where as that of Sonhat Block is the lowest i.e. 0.31 lakhs.

It is a common motion that the population increases in decade but on the contrary, the population of Batauli Block of the district has decreased in 1991 in comparison to 1981. The population of the said block in 1981 was 51,314 which has come down to 50,839.

There are six municipal areas in the district whose population in 1991 reads to 1.993 lacs. Chirimiri comes under SADA. The district consists of 2439 village and 8237 habitations. The ratio of the habitations under different population is described below.

S.No.	Population Slab	No. of Habitation
1	2	3
1	More than 250	2281
2	200 - 250	1177
3	100 - 200	2896
4	Less than 100	1883
Total		8237

The population of Municipal areas as under : (as per 1991 census)

S.NO.	Name of the Town	Total Population	S.T.	S.C.
1	2	3	4	5
1.	Ramanuj Ganj	7834	649	281
2.	Baikunthpur	8316	833	363
3.	Mahendra garh	26326	25778	1687
4.	Surajpur	13049	1814	685
5.	Jhagarakhand	13933	2255	1944
6.	Ambikapur	50277	5003	20

The classification of the population among workers and non-workers is as follows :

	Rural			Urban		
	Male	Female	Total	Male	Female	Total
Cultivators	445611	69999	495601	2395	250	2638
Agriculturist	77701	54261	124968	1111	409	1520
Collage Industry	7723	2536	10259	1300	125	1425
Other Workers	48618	5292	54110	55051	4389	59440
Margind Workers	11111	223714	234825	381	1124	1505
Non Workers	387174	525177	912351	74303	109985	184288
Total	931144	900970	1832114	134540	116276	250816

In this district there are 4,95,601 agriculturists, 1,24,968 labours, 10,259 engaged in cottage industries and 9,12,351 workers in rural areas as against 2,638 agriculturists, 1520 agricultural labours, 1425 engaged in cottage industries and 59444 other workers, 1505 manginal workers and 1,84,288 non workers in urban areas.

It is evident from the above table that 47.35% of the total population off the district relates to workers and the rest 52.65% ralates to non workers. The percentage of workers and non owrkers in rural areas is 20.20% and 49.79 respectively as against 26.5% and 73.47% respectively in urban areas. It is notable that 67.47% out of workers are engaged in agricultural business while 32.52% are engaged in other varieties.

The literacy rate as per 1991 census for the district is shown below :-

Total	-	23.81%
Male	-	17.11%
Female	-	6.70%
Rural (As per 81 Census)	-	13.12%
Urban (As per 81 Census)	-	48.83%
Schedule Tribe	-	14.45%
Schedule Caste	-	12.94%

If the blockwise literacy rate is ascertained the highest i.e. 40.42% is that of Baikunthpur block 24% of which is that of female whereas, Premnagar block has the lowest rate i.e. 18.58%, having 7.65% that of female.

1.4 Infrastructure :-

In comparison to other districts, Surguja, which is the second district in area in the state 54% of which is covered with dense forest, still faces backwardness. As per 1991, 5,51,100 hectare land was used for Agriculture purposes covering 55,091 hectare. As such 9.31% of the total area is irrigated land. In this district, there are 197 minor irrigated and 2 medium projects. At present 5 medium irrigated projects are under construction which, after completion would cover 88,658 hectare area for irrigation.

Almost two thirds villages of the district are too distant from the nucleus and their being connecting from the roads is in the offing. All urban areas of the district are well connected with the Packed roads while 432 Panchayat head quarters 973 villages are connected with Packed roads or open season approachable roads and the remaining with Kacha roads.

Plans of town water supply in Ambikapur, Baikunthpur, Manendragarh, Ramanujanpur, Surajpur and Chirimini, and rural tap water supply plans in other 12 villages of Surguja district have been running, 6667 hand pumps have been dug (or hollow out) in 2396 villages of Surguja District up to the year 1991 and in rest of villages, the digging work of hand pumps are going on.

Electrification of 2168 villages has been done upto 31/03/91 by Electricity Board, in view of electrification. Cent per cent electrification in villages of Sitapur, Ambikapur, Batauli, Lundra and Ramanujanpur, blocks has been done. In the second stage, cent per cent electrification in Balarampur, Mainpat, Kusmi, Ramanujanpur, Surajpur, Prem Nagar, Bhaiyathan, Odgi, Pratapur, Shankargarh, Rajpur and Wadraf Nagar is being done.

ECONOMIC DEVELOPMENT

Main occupation of inhabitants of this district is agriculture. In addition to agriculture, collection and sale of forest products are the means of financial base of inhabitants. In spite of these, wages is also the means of financial source in Coal and Bauxite mines. In main crops paddy, oils pulse, gotangi Kodo, Kutke, Maize and mustard are produced. Production of paddy in the district is the highest, when only 13 percent area is the area of double crops of total area of agriculture. Consequently agriculture is the only financial source. Those who totally depend upon agriculture are living under poverty line. This is the in view of industries, is counted most backward district of Madhya Pradesh, undoubtedly in spite of much area of Coal mines, in (District) does not keep remarkable achievements. Making of luni galicha is done mainly as Hathkargha (Hand loom) industries. In spite of these written above, some small units of function, cans, pots of aluminium, and apparatus used in coal mines have been established as small industries units.

The work of establishing in employment giving training to 9447 village sculpture under Trisem plan is being done. through DRDA. Thus 308 college industries of 1891 woman are being managed by 308 woman groups under DWACRA for village women. Those families which are living under poverty line are being benefited.

3 silk seed centres have been running in Rajpur, Bataih and Narbada pur simultaneously, keeping in view of silk production in the district. In addition to this, Resham centres in 21 other places have been set up. These kosa seed contain in 11 places of the district have been set up through which medium type Kosha Silk and Sahtoote Silk are being produced in Sarguja district. Production of Silk/Kosa also is the financial base of villages.

Fisheries has been adopted as industry in the district, fisheries production has been taken as occupation by 979 S.T. families and 205 S.C. families in 5722 Hectare water area of the district. Thus, (in this way) village milk production are being given facilities of milk sale through one Integrated Tribal Milk Development Project. In accordance with, these have been benefitting to 184 Customers (interested persons).

Per capita Income:-

It is natural that income, per capita income has decreased due to diminution of economic measure and backwardness of the district. At present per capita income of the district is Rs. 732/- per annum. Total number of families which are living under poverty line are 270487 in which there are 150007 S.C. and 245285 S.T. Expected financial helps as aid are bank loan are being given to these families through D.R.D.A. and Anvyavasai Nigam.

Labourer's families, are going out from the district or out of M.P. in search of livelihood, are less in number. Undoubtedly the district is dry affected district, Going are 75 laborers families has been minimised due to, time to time relief work has been strated. Laborers do not go out of thus place in search of weges.

SOCIAL STATUS :- The district is numerous total district. In addition to general castes main Scheduled tribes are Gond, Kanwar, Dahagat, In addition to those castes Gond, Kanwar Dahagat, there are Pahodi Korwa, Manjhi Manjhwara, Pando, Kherwar and vracon scheduled tribes reside in the district. Among them, Pahadi Korwa has been declared special backward tribe having population of 13000 approximately. They reside in shan Kargarh, Kusmi, Rajpur, Lundra, Batauli and Mainpat blocks. Gharria and Gharria reside as main scheduled castes in scheduled castes.

LANGUAGE AND DIALECT :-

Surgujia dialect which is one of the sub dialects of Chhatisgarhi, spoken as main dialect in the district. In addition to this, use of Hindi is every where in the district. uraon tribes use their own local Kuduk dialect which is the origin of Dravid language.

Related to caste and social groups :-

One side in the district where numerous scheduled tribes, the other side in uraon scheduled tribe, due the change of religion, social progress, deadline are visualised. On one side in the district there are tyribals, much in number, on the other side, social and progress and clean lines are visualised, due to change of religion in uraon tribes. In comparison to other scheduled tribes, uraon scheduled tribe has more percentage in

literacy. In addition to main scheduled tribe, the other scheduled tribes are more backward in view of finance and social status. Among these tribes are hard working. These all scheduled tribes are the original scheduled tribes of Dravid in which, these all are the customer of inter caste marriage or behaviour. There remains upto now, expansion of blind faith, Gotra, family and village God, Puja, Jhad Phuk and tora lottea in all the scheduled tribes. Widow marriage, custom of remarriage are visualised to some places.

Culture and tradition :-

In this area, present colonization and formation of Society, before in habitancy, in main kherwar scheduled tribes of this district, are visualised. Herre resided Gond scheduled tribe, is mainly agriculturist. None of this caste are well folk dancers. They celebrate Holy, Chhata, and Karwa festivals. None of kanwar scheduled tribe speak mixed Chhatishgarhi Hindi. People of this scheduled tribe are known as eminent due to korwar ancestors. This caste also celebrates Karma, Chhorde, Holy and Dahhara festivals etc. Nagesra caste thinks itself the ancestor of Nag. Some ladies don't put on bangles. There is the custom of brides price in Korwa tribe. Korwa scheduled tribe helps the bride grooms Good. Dewathan, swana and Hloy Karma are main festivals of this scheduled tribe. Pahadi karwas burn those houses where their relations due. Pando scheduled tribe burns the dead body and they say themselves the ancestor of Paudaves. There are festivals of Pandos like Karwas. they take interest in folk dance and celebrate Karwa, Chhata, Holy festivals.

The cultural heritage of Swigs can be seen in almost all the podes of the district in its most null diseducational structure and continue customs and systems, sotas and rituals, various trends of marriage ceremonies, pre and post festival pertaining to agriculture and various similar aspects and systematic style there of in because cultural specialities of the district

FOLK ART AND FOLK SONG :-

Most of village sculptures and artists have earned much fame. Sona bai (Son Kuwar Bai) was honoured with Tulsi Samman. One side and on the side, she has represented India in Bharat Mahatasava, organised in different countries. Dolls of Terry Cot and base metal, pots, goods of deiarh idoli of petal and koushi Darri with prices of cloth Rajan and wooden work, made by these folk artists. Folk dance artists have earned much fame through Lok Kala Parishad Bhopal.

Special Area :-

There are not running any other big construction waste or big industry's project or any big irrigation project in the district but excavation work of Uranium Coal and Bauxite can be said to be the main projects. Shyam Ghunghuts, Rehar-kanhur, Kuwarpur, Baides, Baruiem and Gej irrigation projects are completed as medium irrigation projects in the district.

ADMINISTRATIVE STRUCTURE-

Sarguga district is the district of numerous tribals which comes under Bilaspur, revenue division. The district has been divided into 11 revenue to horls and 6 sub divisions. The head quarters of the district is Ambikapur, In view of development district has been divided into 24 tribal blocks.

The district is divided into 4 united tribals development project. One in veiw of administrative and development due numerous tribals district which are simultaneously Ambikapur, Surjpur, Baikumthpur and Pal. In this way, keeping in view of educational facilities and area district has been divided into 4 Educational districts on the basis of the area of tribal sub places. Whole district has taken the shape of one educational division for education. There are six municipal areas, 2438 villages and one Sada. Villages of the district have been divided into panchayats areas. there are 911 village panchayats, out of which 682 scheduled tribe panchayats and 2 scheduled caste panchayats in the district. For maintaining rural development activities, there are two District Rural Development Abhikaran at Ambikapur and Baikunth pur in which simaltaneously, 14 and 10 blocks have been included. In view of the urban development, there has been established one Urban Vikas Abhikaran.

Now there has been running Akikrat Bal Vikas Pariyogna in 11 blocks of the district for managing the programmes of Mahila and Bal Vikas.

ADMINISTRATIVE SHADE OF THE DISTRICT

Tribal Project and Education	Tahsil	Blocks	Bal Vikas Pariyogna	Revenue Sub-division
Ambikapur	- Ambikapur	Ambikapur	- Udaipur	Ambikapur
		Rajpur		
		Lakhanpur		
		Lundra		
		Sitapur		
Ambikapur	- Surajpur	Surajpur	- Bhaiyatha	Surajpur
		Bhaiyatha		
		Odgi		
		Ramanuj Nagar		
		Pratappur		
PAL Ramanuj gang	- Ramanujgang-	Ramanujgang	- Ramanujgang	Ramanujgang
		Balaram pur		
		Samani		
		Wadaraf Nagar		
Backunpur	Baikunthpur	Baikunthpur	Baikunthpur	Baikunthpur
		Sonhat		
		Mahendra garh		
		Khadgawan		
		Bharat pur		
		Bharat pur	Bharat pur	Mandru garh

THE SPECIALITIES OF THE DISTRICT :-

Archaeological remains of Surguja is evident that present of Surguja may be what so ever, but its part was filled up with its richness.

In Surguja be artistic work relics of fort, idols and its remains of post period and of 3rd to 8th, 9th and century are visualised. In addition to Ram garh, Mahesh pur, Deo garh, Satmahela, Dipadihi, Belsar, Haladaud, Kudar garh and Bhawarsond there are many places which are the areas of alteration for archaologist. In other remains where on one side, administrative and political scenes of ruling and seen, on the other side sculpture and ash - concidness are visualised.

CHAPTER -2

UPE : Present Status and the Task Ahead

2.1.1 Primary Education in the district :-

Four types of educational institutions are functioning at present for Primary Education. Of course, the responsibility of education, constitutionally lies on the head of the state government but beside the state this responsibility is being borne by Private Sectors along with the local bodies as well. The Education Department as well as the Tribal Welfare Department of the M.P. Government manage the educational institutions. Along with this, the schools are also run by the local bodies such as municipal boards and Janpad Panchayats. The educational institutions are also being run by the private management in the form of the aided or unaided private institutions. At present 3276 Primary Schools including Ashram Schools and 185 junior Primary Schools are running in the district. The total number of villages in the district is 2439 where as the total number of primary schools is 3276. It means on an average, there is one primary school in each village. There are 595 middle schools in the district. Thus the ratio of Middle schools to Primary Schools is one to five.

2.1.2 The Primary Schools affiliated to the High Schools :-

In the district 23 Primary Schools are working in affiliation with Middle Schools and High Schools, and all the remaining Primary Schools are working independently.

2.1.3 Enrolment position as on 30.9.93

The number of boys and girls student enrolled in the Primary Schools of the district is as follows.

TABLE NO.

Class-wise enrolment position in Primary Schools as on 30/9/93

Class	S.C.		S.T.		Total	
	Boy	Girl	Boy	Girl	Boy	Girl
First	1695	1292	18513	12382	31921	23271
Second	1818	1435	15116	11068	32728	24344
Third	2008	1522	17171	12304	35034	28458
Fourth	1439	713	12044	8349	20387	15527
Fifth	1013	509	7509	5592	13425	9973
TOTAL	7973	5471	70353	49707	133487	99573

Class-wise enrolment position of Middle Schools as on 30/9/83

Class	S.C.		S.T.		Total	
	Boy	Girl	Boy	Girl	Boy	Girl
Sixth	964	434	5754	1973	14567	7893
Seventh	675	346	6004	1269	14023	5793
Eighth	818	316	6178	1083	12670	4904
TOTAL	2457	1996	17936	4325	41260	18590

2.1.4 School Calander and School timings :-

Teaching in all the schools of the district is conducted on the teaching days in the fixed periods according to the Prescribed syllabi.

The average working hours of Primary Schools are four hours and thirty minutes. 2563 Primary Schools are running in one shift where as Primary and Middle Schools run in the same building in two shifts in 713 places. If the Primary School runs in the day shift and vice versa. Usually the time of the morning shift is 7=30 a.m. to 11=40 a.m. and the time of the day shift is in the afternoon from 12=00 to 5=10. If the Primary Schools runs in one shift the time is from 11=30 a.m. to 4=40 p.m.

2.1.5 Average Teaching Hours :-

The average teaching hours is for four hours and thirty minutes and the teaching days are 224. This amounts to 918.40 teaching hours in one year.

2.1.6 Learners Evaluation Method :-

The syllabus for teaching of a subject is divided into ten units. The number of teaching days are prescribed for each monthly unit and thus subject teaching is done according to the syllabus divided into ten monthly units. Monthly tests are held according to the Portion of the syllabus taught in each unit to evaluate the students. This monthly test is called internal valuation. The total marks obtained in the ten tests is shown at the end of the year. Besides these monthly unit tests students progress is also evaluated by quarterly, half-yearly and yearly examinations.

2.1.7 Management wise Description of Primary Schools :-

There are four kinds of Schools from the management part of view in Surguja Distt. e.g. (i) Schools of Education Department (ii) School of Tribal Welfare Department (iii) Private Schools (iv) Schools of Local bodies.

The following table shows management wise number of Schools.

Management form	Junior Primary Schools		Primary Schools		Middle Schools	
	Boys	Girls	Boys	Girls	Boys	Girls
Education Department	25	-	1366	62	127	31
Tribal Welfare Department	155	-	1359	116	332	31
Private/Local Govt.	-	-	109	08	74	-
Primary Ashrams	-	-	52	09	-	-
TOTAL	185	-	2896	195	513	62

2.1.8 The Primary Schools by enrollment size :-

In view of the target size of the enrollment number of schools is very small, even then there are some such institutions which have considerable enrollments. the table below indicates the information thereof

No. of Primary Schools by the size of Enrollment :-

S.No.	Enrollment Number Group	Number of Primary Schools
1.	Enrolled more than 500	14
2.	401 to 500	09
3.	301 to 400	24
4.	201 to 300	117
5.	Less than 100	3112

2.1.9 As regards the rural and urban distribution of Primary Schools in the district, there are 3167 Primary Schools in urban areas and 109 Primary Schools in rural areas.

2.2 Primary School Teachers :-

In the Government and Non-Government Primary Schools of the District on an average two post of Assistant teachers are sanctioned for each institution and one post is sanctioned for each junior Primary School. Management wise number of the post of assistant teachers in the Primary Schools of the district is as follows :

TABLE NO
Management-wise Number of teachers in Primary Schools

S.No.	Description of Management	No. of Posts : Sanctioned	No. of Posts : Filled	No. of Posts : Vacant
1.	Education Department	3314	3001	313
2.	Tribal welfare Department	3420	2633	587
3.	Local bodies and Private	1360	1351	99
	TOTAL	8094	7185	909

2.2.1 Teacher - pupil ratio :-

The enrollment of the boys and the girls in the Primary Schools as on 30/09/93 is 233024, whereas the number of teachers working in the Primary Schools is 7185. Thus teacher pupil ratio at present in the Primary Schools is 1 : 33.

2.2.2 Qualification and Training Status of Teachers :-

The following table indicates qualification standard and training status of Primary School Teacher.

TABLE NO.

Below High Schools	Above High Schools	Trained	Untrained
448	6737	3487	3698

2.2.3 Description of the Schools having less than One teacher per Class :-

The number of schools with less than one teacher per class by and large are in majority. As a matter of fact at present in the district there are only 164 Primary Schools which have one teacher for each class. The remaining 2927 Primary Schools have on an average two teachers per school. Junior 185 Primary Schools of the District are single teacher school.

2.3.1 Position of School Buildings :-

The number of buildingless primary schools in the district is 985 out of which 442 schools are of Tribal Development Department and 543 Education Department.

2.3.2 Deficiency of rooms in the Primary Schools :-

In the district only 2291 Primary Schools out of 3276 have their own buildings where as keeping in view the size of present enrollment 387 Primary Schools have in adequate accomodation which need the construction of 478 additional rooms. (Besides this keeping in view the speculated enrollment number in the year 2000 more additional rooms will be needed for 315 Primary Schools.)

2.3.3 Deaand and recovery of Education cess :-

In the district regarding the education cess in comparison to the demand the cess realisation is about 60%. Since the cess fund is not realised from the Tribal Peasants in the district in the year 1992-93 the district received only Rs.2,59,372.00 as the educational cess fund.

2.3.4 Principal sources of fundingg of School buildings in the past year :-

In the past years construction off Primary School buildings has always been responsibility of Block Offices and Rural Engineering Services. The construction of Primary School buildings has been carried out with the financial allotments obtained in the following funds :-

1. Jawahar Rozgar Yojana
2. Operation Blackboard fund
3. Tribal Project Fund
4. Tribal Development/Authority funds
5. National Rural Employment Programme
6. Local bodies as Municipal boards and Janpad Panchayat Fu
7. Public participation of local citizens.

2.4 Status of Secondary and other Institutions :-

The status of different educational institutions for Higher Secondary/higher education and Tecnical Education is given below.

2.4.1 - Upto Higer Secondary Standard :-

S. Form of Management No.	Middle School		High School		Higher Secondary		Vocational /Learn and Earn	
	Co-Edn. Girls	Co-Edn. Girls	Co-Edn. Girls	Co-Edn. Girls	Co-Edn. Girls	Co-Edn. Girls	Co-Edn. Girl	Co-Edn. Girl
1. Education Deptt.	127	31	24	68	14	65	67	64
2. Tribal Welfare Deptt	332	31	65	69	25	68	69	65
3. Private and Local Bodies Educational Institutions	74	-	15	-	12	-	-	-

2.4.2 The Status of the Technical and Collegiate education is as follows :-

1. Degree College	-	Co-education	-	09
		Women/Girls	-	02
2. Polytechnic	-	01		
3. I.T.I. (Labour and Employment Department)	-	01		
4. Women's I.T.I. (Tribal Welfare Department)	-	01		
5. Training Cum Production Centre	-	01		
6. DIET	-	01		

2.5 The System of Educational Administrative Set-up :-

In the district the Education Department and the Tribal Welfare Department have Separate administrative structure. Status and functions of supervisors, and inspectors are department wise different. The following table shows its comprehensive form :-

Education Department :

S.No.	Post	Sanctioned Posts	Filled Up	Lying Vacant	Number of Institutions per Supervisor
1.	Joint Director Public Instruction	01	-	01	3276
2.	Dy. DSE	02	01	01	3276
3.	Divisional Coordinator (Non-formal Education)	01	01	-	2000
4.	Deputy Director-Edn.	04	02	02	819
5.	Assistant Director (Dy Director Edn. Office)	04	01	03	819
6.	Assistant Director (Non-formal Education)	04	04	-	500
7.	Block Education officers	-	-	-	The posts of BEO in the district are under T.W.D.
8.	A.D.I.S.	36	25	11	91
9.	Project Officer (Non-formal Education)	20	18	02	100
10.	Supervisor	200	187	13	10

Tribal Welfare Department :-

S.No. Post	Sanctioned Posts	Filled Bp	Lying Vacant	Number of Institutions per Supervisor
1. Assistant Commissioner	01	01	-	3276
2. Project Officer	04	04	-	019
3. Assistant Project Officer	04	04	-	019
4. Area Organiser	02	02	-	1638
5. Block Educational Officer	24	22	02	136
6. Circle Organiser	37	20	17	08

2.5.2 Official establishments are as follows :-

- [A] In the office of the Joint Director Public Instruction, 01 Accounts Officer, 01 Statistical Officer, 01 Divisional Sports Officer, 04 Auditors and 05 Accountants, 11 Upper Division Clerkss, 05 Lower Division Clerks posts are sanctioned.
- [B] In the Office of the Deputy-Director Education 01 Account Officer, 01 Auditor, 01 Assistant Statistical Officer, 04 Accountants, 09 UDC, 04 LDC posts are sanctioned.
- [C] In the office of the Assistant Commissioner Tribal, 01 Assistant Statistical Officer, 02 Junior Account Officers, 11 Accountants, 13 UDC, 05 LDC posts are sanctioned.
- [D] In the office of the Assistant Project Officer, Tribal Welfare, 01 Accountant, 03 UDC, 03 LDC posts are sanctioned.
- [E] In the office of the Block Educational Officer (Tribal), 01 Accountants, 01 Investigator, 02 Upper Division Clerks, 02 Lower Division Clerks postss are sanctioned.

2.5.3. Availability of Physical facilities and Equipments in the Offices :-

Telephone, Typewriters are available in Divisional and District offices but behicke facility (Jeep) is available only to the Joint Director Ambikapur, Assistant Commissioner (Tribal) Ambikapur, Deputy Director Surajpur, and Dy-Director Baikunthpur, Assistant Project Officer (Tribal) Ambikapur, and Asstt. P.O. Baikunthpur only. Vehicle facility is not available to any other officer.

Telephone, Typewriter, Duplicator and any other kind of Vehicle facility is not available in the offices of the Block Educational Officers, neither these facilities are available to any Supervisor nor any Insector like A.D.(N.F.E.), Circle Organiser or P.O.(N.F.E.).

2.5.4. System of disbursement of Salary to the teachers :-

The disbursement of Salary to the teachers in the Tribal Welfare Department is being made through banks. The pay bills are prepared in the offices of the Block Education Officers. After their being drawn from the treasuries the amounts of salaries are deposited into the saving bank accounts of the teachers, opened in various banks.

In Education Departments the pay bills are prepared by the Pay-centre in charges and submitted to the Dy-Directors. They draw the amount from treasuries and make its payments through the pay centre incharges by cash.

2.6. Resource Institutions in the district :-

DIET [District Institute of Education and Training] is the only resource institute in the distt, which has been conducting the task of In-Service training, orientation courses for the instructors, supervisors and project officers of the non-formal education system. In the Institute there is facility of training for fifty regular trainees. Besides this the DIET provides training under Operation Blackboard, English Language Teaching, Science Training, Maths Training and Population Education etc.

At present the post of Principal in the DIET, Ambikapur is lying vacant. Apart from this, out of 24 posts sanctioned for lecturers, only 13 posts of lecturers are filled up and 11 posts are still lying vacant.

2.6.2 DRU Unit of DIET Ambikapur is not functioning properly. There is no lecturer is posted to look after this unit.

The DIET Building is under construction. The DIET is functioning in the old B.T.I. Building.

2.6.3 Angan-Wadi Workers Training Centre :-

There is only one Angan Wadi Workers Training Centre at Ambikapur. In this training centre 35 Angan-Wari workers can be trained. This training centre functions in regular manor.

2.6.4 College of Education :-

The district has no College of Education. The Bilaspur College of Education, where Graduate and Post-graduate courses are conducted in Education Course this distt. The College of Education, Bilaspur is affiliated to Guru Ghasidas University, Bilaspur.

2.6.5 Non-government organisation's :-

In the district non-government organisations such as Lions Club, Rotary Club, Jaycees and Leopard Clubs are working in the field of Social Services. There are some other eminent non government organisations, working for Educational department. Amongg these organisations Christian Missionaries, Sarvoday Samiti, Sarguja, Rameshwar Gahira Guru Samaj, Vanvasi Sewa Mandal, Sarswati Shishu Mandir Samitis.

2.6.6 Outstanding teachers :-

Among the prominent teachers, awarded by the State Government and his excellency, the President of India for their outstanding carrier and contribution in the field of Education are Shri Bhagirath Gauraha, Headmaster Middle School Jainagar, Shri S.S.P.Shrivastav Sports Instructor, DIET Ambikapur, Shri D.K.Singh, Kedarpur, Shri Ramakar Tripathi, Girls Manipur, Smt.Veena Bhatnagar Primary School, Kedarpur, Shri S.P.Soni, H.S.School, Manipur.

2.6.7 Other Resource Persons :-

Amount the prominent persons associated with education and can be treated resource persons are Shri R.K.Shrivastav, retired Assistant Commissioner T.W.D. Ambikapur, Shri Tribhuvan Tiwari, retired Head Master, Ambikapur, Shri R.K.Pandey, retired Principal, Govt. H.S.School Karjee, Shri R.P.Dubey, retired Principal Ambikapur, Shri R.D.Pandey, retired Deputy DSE, Ambikapur, and Shri M.P.Verma, retired Deputy DSE Ambikapur.

2.7 The Status and iapact of various programme conducted in the district :-

2.7.1 Operation Black board Scheme :-

In first phase of operation blackboard scheme 02 blocks of Ambikapur, 01 block of Baikunthpur, 01 block of ramanujanj and 01 block of Surajpur Edn. Dustrict were covered. In the second phase 02 blocks in the Ambikapur, 02 blocks in the Surajpur, 01 block in Baikunthpur and 02 blocks in Ramanujanj Education District were covered. In the third phase were taken 01 block of Ambikapur, 01 block of Surajpur, 01 block of Baikunthpur and 02 blocks of Ramanujanj Education District. In the same order in fourth phase 02 blocks were covered under in Ambikapur, 02 blocks in Surajpur and 02 blocks in Baikunthpur Education Distt. In the fourth phase no block waas remaining to be covered in Ramanujanj Edn. Distt. Thus in fourth phase all 24 blocks of the district have been covered under the operation Blackboard Scheme.

The State of blocks selected step-wise and district wise under Operation Blackboard Scheme

S. No.	Education District	Blocks taken in first Phase	No.of Sanct ioned schools	Blocks taken in second Phase	No.of sanct ioned schools	Blockr taken in third Phase	No.of Sanct ioned schools	Blocks taken in fourth Phase	No.of Sanct ioned schools
1.	Ambikapur	Lakhanpur	132	Mainpat	78	Ambikapur	211	Sitapur	100
		Lundra	164	Udaipur	103	Rajpur	106	Batauli	91
2.	Surajpur	Ramanuj-nagar	121	Surajpur	192	Prem nagar	93	Pratappur	130
				Bhaiyathan	94			Odagi	107
3.	Baikunthpur	Baikunth-pur	125	Khadagawan	120	Sonhat	75	Manendra garh	118
								Bharatpur	121
4.	Ramanujanj	Vadraf-nagar	144	Kusmi	138	Ramanujanj	128	-	-
				Shankar	102	Balrampur	129	-	-

Kits of teaching aids were provided only in the first and the second phases. 235 candidates have been appointed on the posts of assistant teachers created in the third phase under the operation Black board scheme.

Under operation Black board scheme construction of 204 Primary Schools building was to be carried over but only 202 buildings have been constructed and the remaining two are under construction.

2.7.2 Non-Formal Education :-

The aim of this scheme is to impart elementary education to drop outs and non entered children in the age group 6 - 14. At district level which is a education division, the cell of Divisional Coordinator has been created in the office of the responsible to the Joint-Director. The cell of Assistant Director (Non-formal education) has been created on Education District level for conduction and management of non-formal education. Assistant-Director is responsible to his Deputy-Director Education. There are twenty non-formal education projects 100 centres each. there are as many instructors as many centres. Therefore the number of acting instructors is changeable. For the post of a male instructor the minimum qualification is Matric and for the female instructor that is only Middle.

There are 200 posts of N.F.E. Supervisors. Every supervisor has to inspect 10-12 centres. The Village/Para group of 10-12 centres is called Parisar. All these centres are within eight kilometres of the head quarters of the supervisor. A supervisor gets in a year a sum of Rs.6,000/- as remuneration.

The posts of both the instructor and supervisor are non-government posts and they are paid honourariums.

(1) Particulars of Instructors/Supervisors :-

Posts Sanctioned		Posts Filled Up		Post Vacant	
Instructor	Supervisor	Instructor	Supervisor	Instructor	Supervisor
200	200	1822	187	178	13

(2) Number of Centres in function :-

Rural Area				Urban Area				
Girls	Co-edu	Middle	Total	Girls	Co-edu	Middle	Total	Grand
cation				cation				Total
582	1039	122	1753	11	24	-	35	1788

[3] No. of Centres Sanctioned :-

Primary Level			
Girls	Co-education	Middle	Total
952	861	187	2000

[4] Enrolment Number :-

Boys			Girls			Grand
Primary Centre	Middle Centre	Total	Primary Centre	Middle Centre	Total	
32740	2731	35470	15296	624	15920	51390

[5] Result of Examination 1992-93 :-

Appeared at Class Five	Passed	Appeared at Eight	Passed
1. Boys	3336	585	416
2. Girls	1184	119	96
Total	4440	704	506

2.7.3 DIET :-

DIET is established at Ambikapur. It conducts Pre-service training, In-service training, Operation Black board training. Trainings in Science, Maths, English and Hindi, Population Education training, and training for non-formal Education Supervisors and Instructors.

The post of Principal in DIET, is lying vacant. Out of twenty-four Sanctioned posts of Lecturers only 13 posts are filled and 11 posts are lying vacant.

The following is an account of the training programmes conducted by the DIET since the establishment upto 30/09/93 :-

S.No.	Nature of Training	Number of Trainees	
1	2	3	
1.	Pre-Service Training	305	First year
		315	Second year
2.	Pre-Service Training (Current Trg. Year)	49	First year
		42	Second year
3.	In-Service Training	916	
4.	Operation Blackboard Scheme	73	
5.	English Training	66	
6.	Population Education Training	1156	
7.	Non-formal Education Training		
	(a) Training of Project Officers	26	
	(b) Instructor/Supervisor Training	282	

In addition to these trainings the DIET conducts workshops regarding School-readiness Programme relating to the MLL4.

2.7.4 Educational Technology :-

In the district Educational Technology is being adopted in Teacher's training besides teaching management. In Pre-service training trainees receive not only Theoretical Knowledge but also Practical Knowledge. Training is not only given in making charts, models, posters, graphs etc. but also it's use is stressed. Beside this, trainees are practically trained to use and maintain Radio, T.V., Tape recorder, Light projector etc. Trainees are practically trained in making flannel boards, cutouts etc.

2.7.5 Minimum levels of learning :-

At the Primary level no special efforts have been made to obtain minimum levels of learning, but in DIET, Preservice trainees and In-service trainees learn about minimum levels of learning. Trainees are taught all about what should be the minimum levels of learning at Primary level. Trainees prepare evaluation papers based on minimum levels. Training is provided to develop & examine skills based on minimum levels of learning for class I to V, for each and every subject as well as for each unit.

2.7.6 INCENTIVE PROGRAMMES IN THE DISTT :-

Various incentive programmes are being run in the district. Details of these programmes is given as under.

(a) Free Supply of Text books :

The Scheduled Caste and Scheduled Tribe students of classes one and two are provided Bal Bharti & Maths text books free of cost. In the years 1993-94 the free supply of text books was as follows :-

S.No.	Caste	Class - 1		Class - 2	
		Language	Maths	Language	Maths
1	2	3	4	5	6
1.	S.T.	18700	18700	16500	16500
2.	S.C.	500	500	330	330

(b) Encouraging Girls Literacy :-

To attract the S.T. and S.C. girl's towards education and to raise literacy among them Tribal Welfare Department is giving Rs.250/- and Rs.500/- every year to the girls under "KANYA SAKSHARTA PROTSAHAN SCHEME" who have passed classes 5 and 8.

The following table shows the expenditure on this scheme in 1992-93.

S.No.	Caste	Number of Girl Students	Amount Distributed
1	2	3	4
1.	Schedule Tribe	140	70,000/-
2.	Schedule Caste	95	47,500/-

Year 1993-94 100 girls of Premnagar Block which has lowest female literacy have been distributed bicycles with under this scheme.

(c) Free distribution of Uniforms :-

To encourage Girls education the scheme of free distribution of Uniforms once a year to the Scheduled Caste and Scheduled Tribe girls at Primary School level is being implemented by the Education Department. Under this scheme in the district in 1992-93 girls have been benefitted as follows :-

[1]	Scheduled Tribe	-	37968
[2]	Scheduled Caste	-	6963

(d) Distribution of Scholarships :-

Scholarship is distributed to the SC/ST girls of classes third to tenth as well as the SC/ST boys of classes sixth to tenth in the district by T.W.Deptt. It's detail is shown in the following table :-

Scheduled Tribe :-

S.No.	Class	Number of Students Sanctioned	Amount Sanctioned	Amount Distributed
1	2	3	4	5
1.	3 to 5	17280	22,05,000.00	21,30,763.00
2.	6 to 8	25144	63,93,000.00	63,57,700.00
3.	9 to 10	2700	8,35,000.00	8,25,600.00
Total		45124	94,33,000.00	93,22,063.00

Scheduled Caste :-

S.No.	Class	Number of Students Sanctioned	Amount Sanctioned	Amount Distributed
1	2	3	4	5
1.	3 to 5	3500	5,25,000.00	5,21,000.00
2.	6 to 8	8897	6,60,200.00	6,54,950.00
3.	9 to 10	1134	1,70,100.00	1,60,050.00
Total		13531	13,55,300.00	13,36,000.00

Backward Class :-

S.No.	Class	Number of Students Sanctioned	Amount Sanctioned	Amount Distributed
1	2	3	4	5
1.	3 to 5	-	-	-
2.	6 to 8	14496	24,45,150.00	24,37,375.00
3.	9 to 10	1890	4,60,650.00	4,59,570.00
Total		16386	29,05,800.00	28,96,945.00

(e) Midday meals Programme :-

Through 1269 rural & 30 urban distribution centres of all the 24 blocks of the district, special nutritive food is given to the Scheduled Tribe and Scheduled Caste students of Primary level. Under this scheme 96779 Tribal students are being benefitted.

2.7.7 Computerised planning for education :-

In the district there is no separate scheme for Computerised planning of education. In the district computer education for the students upto Higher Secondary standard is conducted at Govt. Multi-purpose H.S.School Ambikapur, DIET. Ambikapur and Kanya Shiksha Parisar (Girls Academic Complex) Ambikapur.

2.7.8 I.C.D.S. and Other E.C.C.E. Programmes :-

Only 11 blocks of the district are covered under I.C.D.S. scheme. In these blocks 1177 Anganbaris are functioning. Through these anganbadis, 8441 children of 0-7 age-group, 16359 children of 3-6 age-group, 6218 lactating mothers and 4893 pregnant ladies have been benefitted by providing nutritious meals, inoculation and other health facilities.

Food-grain in form of nutritious meals is being distributed by the CARE Madhya Pradesh through Angan Baris. The following statement shows details of I.C.D.S. Projects :

S.No.	Name of Project	Year of Establishment	Number of Anganbari Centres
1.	Vadraf Nagar	1982-83	144
2.	Kusni	1982-83	106
3.	Shankargarh	1982-83	89
4.	Balrampur	1983-84	112
5.	Bharatpur	1983-84	183
6.	Baikunthpur	1986-87	151
7.	chandamedha	1986-87	87
8.	Ramchandrapur	1986-87	107
9.	Sitapur	1986-87	51
10.	Batauli	1989-90	107
11.	Udaipur	1989-90	70
TOTAL			1177

Proposals have been submitted to open I.C.D.S. Projects in the remaining 13 blocks of the district.

Inoculation :-

The following table shows the State of Inoculation Programme conducted in the district :

S.No.	Programme	Number Benefitted
1.	D.P.T.	11700
2.	Polimyelitis	12271
3.	B.C.G.	14019
4.	T.T.R.	8748
5.	T.T.	5944

Besides these schemes Midday meal Programme is also being conducted by Women and Child Development Department.

2.7.9 DATTAK PUTRI YOJANA :-

Under this scheme such girls are adopted whose guardians are unable to educate them. The person who adopts the girl bears the educational expenses on that girl for ten months. Rs.30/- per month is given to the girls upto Primary standard and Rs.40/- per month is to the girls upto Middle School Standard as an aid by the person who has adopted the girl.

2.7.10 DUCRA Scheme :-

Under this scheme in the district 308 societies of craftwomen and house-wives have been established in which 1891 women are members and they are being benefitted by this scheme. The members of these groups have been benefitted by Integrated Rural Development Programme [I R D P]. An amount of Rs.15,200/- per group has been deposited as rolling capital. Out of this amount Rs.5,000/- is borne by Unicef, Rs.5,100/- is borne by Central Government and Rs.5,100/- is borne by State Government.

2.7.11 Adult Education Programme :-

Under the Gramin Kriyatmak Saksharta Programme, Adult Education classes were being conducted by Panchayat and Social Welfare Department, in 11 blocks of the district. 100 Adult Education Centres for each block were running. By the order of the Government Adult Education Programme was started since April '92.

In six blocks of the district 74 Jan Shiksha Nilayam Kendras are being run now a days. A motivator has been appointed at every centre. They are providing books means of recreation etc. to the adults benefitted by Adult Education Centres through these centres.

2.7.12 Programmes for the Disabled :-

There is no institute in the district to impart education to the disabled. According to a survey conducted by the Panchayat and Social Welfare Department there are 6394 disabled. Out of these 4283 belong to the Scheduled Tribe and 51 to the Scheduled Caste.

To eradicate blindness among them Eye-camps are organised by voluntary organisations and Health Department. Besides these artificial organs are also being distributed to physically handicapped.

2.8 Analysis of the district Literacy rates :-

As per 1991 census the literacy rate of the district is 30.09, which does not include literacy rates of the children in age group of 0 - 6. The following table shows the blockwise, sexwise literacy rates in the district.

S.No.	Block	Aggregate Literacy Rate	Female Literacy Rate	Male Literacy Rate
1	2	3	4	5
1.	Ambikapur	31.53	18.45	43.83
2.	Udaipur	28.39	9.87	38.58
3.	Batauli	26.54	14.47	38.38
4.	Mainpat	19.82	18.43	28.96
5.	Rajpur	28.78	11.12	29.98
6.	Lakhanpur	21.89	18.31	33.27
7.	Lundra	21.48	18.88	31.78
8.	Sitapur	32.11	19.59	44.77
9.	Odji	19.22	8.16	29.78
10.	Pratappur	22.64	11.21	33.73
11.	Premnagar	18.58	7.65	29.51
12.	Bhaiyathan	28.56	14.85	38.71
13.	Ramanujnagar	25.84	18.39	39.44
14.	Surajpur	32.88	17.46	46.54
15.	Baikunthpur	48.42	24.88	55.74
16.	Sonhat	24.89	18.74	36.82
17.	Khadgawan	39.66	25.98	45.75
18.	Nanendragarh	27.43	14.38	39.17
19.	Bharatpur	26.46	12.73	39.28
20.	Balrampur	22.65	12.31	32.44
21.	Ramanjuganj	19.82	8.81	29.32
22.	Vadruffnagar	24.24	11.21	36.36
23.	Kusmi	26.63	14.55	38.37
24.	Shankargarh	27.88	15.33	48.84

Literacy rate of Scheduled Caste and Scheduled Tribe is not available. the decadal growth in the literacy is given in the following table :

Year	Literacy Percentage		Literacy Growth		Literacy Growth rate
	Male	Female	Male	Female	
1	2	3	4	5	6
1951	4.88	8.68	-	-	-
1961	7.88	2.62	3.88	2.82	6.85
1971	28.48	4.98	12.68	1.28	13.75
1981	24.57	7.56	4.17	2.66	3.42
1991	33.46	13.78	8.89	6.14	6.99

Thus Literacy which was 2.301% in 1951 increased upto 23.21% in 1991.

2.9 The status of Universalisation of Primary Education :-

2.9.1 Access :-

There are 2439 villages with 8237 habitations, whereas the total number of Primary Schools is 3276 including 61 Ashrams and 185 junior Primary Schools. 2000 Non-formal education centres have been sanctioned, against which 1666 Primary centres are running. Thus with a view to Primary education in all 4942 Educational Institutions are running.

(a) The number of accessless habitations in the district is 1332 out of 8237 habitations. The total unserved populations is 217934.

(b) The number of villages with substantial number of out-of-school children but not having non-formal education centre is 445. For these villages 445 N.F.E. Centres are proposed. Thus in all in 1332 habitations there is no Primary Education facility in an access within 1 km.

2.9.2 Participation :-

As on 30/09/93 the G.E.R. of the district is 83.08 and the R.R. of the district is 53.28. Its detailed account is shown in the following table.

G.E.R. Total /R.R.	Scheduled Tribes			Scheduled Caste				
	Boys	Girls	Total	Boys	Girls	Total		
G.E.R. 83.08	93.62	72.06	95.13	68.41	81.94	101.41	72.49	87.27
R.R. 53.28	56.67	48.39	50.99	44.88	48.37	52.25	46.11	49.65

The average attendance of the students in the Primary Schools is approximate 60%. Thus the G.E.R. is 83.08, whereas the R.R. of the district is 53.28.

2.9.3 Achievement :-

Minimum level of learning has not been evaluated so far in the district. Thus it is unwise to say about GAMR of the district.

2.10 Identification of low literacy pockets :-

Premnagar is the block having lowest literacy ratio in the district. Its total literacy rate is 18.88 while female literacy rate is 7.65. Followed by Ramanujanj block has 19.02 and 8.01. Odagi has 19.22 and 8.16. Mainpat has 19.82 and 10.43, Lundra block has 21.46 and 10.00, Udaipur has total literacy rate 20.39 and female literacy rate 9.87.

In above listed blocks low female literacy pockets are Mahangai, Umeshwarpur, Vindhyachal and Kotal in Premnagar block, Begra,

Dindo and Kameshwarnagar in Ramanujganj block, Bank, Biharpur, Chandani, Bhatrang and Mahuli in Odagi block, Jori, Bilma, Bargidih in Lundra block, Bijalahwa and paint in Mainpat block, Salka and Surhul in Udaipur block.

Apart from this Pahadj korwas one the most backward tribas in the district. The total population of this tribe in the district is 13119. The total literacy percentage of Korva tribe is 2.82 while female literacy percentage is 0.65. Pando, Majhwar, Nageria, Dhanwar and Agaria tribes have also low literacy percentage.

2.11 The Magnitude of the task ahead :-

It is speculated that in 2000 448442 children will be available for primary education. Action plan to educate them is to be prepared. Keeping in view the years before 2000-2001, admission will be issued in Primary Schools or non-formal education centres.

Considering the present state as the base the future Programme for cent percent Universalization of education in the district :-

[1] In the State of 30/09/93

[A] Enrolled in Primary Schools	-	233024
[B] Enrolled in non-formal education centres	-	33567

Total	-	266591

[2] In the State of 30/09/93

[A] Enrolled in Middle Schools	-	59850
[B] Enrolled in Non-formal education centres	-	3355

Total	-	63205

[C] The number of children off the age group 6-11 years in the state of 01/01/93	-	317080
[D] The number of children, not enrolled of the age group 6-11 years	-	50489

[3] Taking 1993-94 as the base year increase in the number of the children of the age-group 6-11 years in the DPEP Scheme period :

Years	1993-94	94-95	95-96	96-97	97-98	98-99	99-2000	2000-2001
Estimated number of Children 6-11 years age group	320855	327144	335953	343503	354052	358602	366152	372267

[4] Keeping in view, the Present enrolment, following table shows the requirement of additional teachers and that of additional non-formal education centres :

	Primary Teachers	NFE Instructor
1994-95	212	58
1995-96	-	136
1996-97	-	136
1997-98	-	136
1998-99	-	137
1999-2000	-	-
2000-2001	-	-

Thus present requirement of additional teachers is 212 where as 603 N.F.E. instructors will be required.

Inputs required to achieve regular attendance, MLLs and to ensure retention :

The percentage of dropout in the district is 46.72 efforts are being made to lower it upto 5 percent upto the years 2000-2001. The following efforts are proposed to increase the regular attendance at present 60% to 95%, and to achinve 80% of the MLLs :

1. To make the School premises attractive and pleasant.
2. To ensure the identical functioning of anganwadies, balwadis, with Primary Schools.
3. To ensure supply of sports and recreation kits to Primary Schools as per requirement of Primary School children.
4. Ensuring child centred teaching methods.
5. Implementation of incentive programmes such as Providing Mid day meal, Uniforms both girls and boys, Scholarship programmes in all the Primary Schools and non-formal education centres.
6. Publicity of Elementary education at MELAS, Markets and other Public places with the help of loud speakers, pamphlets, Postters, banners, street plays and hoardings and conducting mass awareness compaigns through village education committies.
7. Intensive training programmes should be conducted through DIET to train the Primary School teachers and the instructors of the non-formal education centres so that every student might be able to achieve MLLs.

2.12 Factors hindering the universalization of Primary education in the district :-

1. Geographical Factors :-

The district with a vast area of 22337 Square Kilometres having 24 blocks. The eastern part of the district is covered with hilly pleatues (paats) whereas the western part is covered with hillocks, coal mines and dense forests. These geographical factors cause hinderances to the children.

2. Sparsely Populated Area :-

8237 habitations are scatterd within the district, whereas the number the total number of Primary Schools and non-formal education centres is 4942. It is obvious by this 1332 habitations are still access less lohere no facilty for Primary education is Provided.

3. Lack of awareness towards education :-

So far as education is concerned Sarguja district is extremely backward and most of the people are illiterate. The basic head of the villagers is to find out their economic resources. Thus they engage their children in earning livelihood inspite of sending them to the School. As a result the children in the School going age do not go to School or drop out in mid session.

4. The condition of School buildings :-

At present in the district 985 schools are without buildings; whereas 388 schools are having inadequate accomodations. Consequently, on one hand, children have no charm in going to school and on the other hand guardians are least interest in sending their words to school.

5. Teachers Absentee :-

Teachers Absenteeism and their late coming tendency is also a factor of great concern.

6. Lack of Co-curricular and extre-curricular activities.

7. Social conditions for girls :-

Social factor is one of the important reasons hindering girls literacy. Early marriage, house hold affairs, lorbng after youngesters, labour oriented economic support to the family are the factors which divert away the girls from education.

2.1.3 District strength in achieving the goal of UPE :-

Strength and resources available in the district can be utilised in following meaner to achieve UPE :

1. Total no. of habilattions is 8237 in the district, where as 4942 primary educational institutions are working. Full strength of these institutions will be utilised in proper manner.

2. DIET situated at district head quarter will be properly utilised to train and latest innovation and methodologies of education.

3. With the help of 61 Ashrams running in the district educationn facilities will be provided to the children of spersely populated and geographically cut-off areas. Full capacity of ashrams will be utilised.

4. Through 1177 angan wadijs running under 11 ICDS Projects, Pre-primary education facilities will be provided as well as "Mehila Samakhya" will also be implemented in those blocks.

5. Mass awareness programme will be conducted through the "YUVA MANDALS" of NEHRU YUWA KENDRA & DWCRA groups working in the Distt.

CHAPTER - 3

GOALS AND TARGETS

3.1 PROJECT GOAL:-

While the main aim of the DPEP is to provide primary education to all children between 6-11 age group in the entire district, the following goals have been set to be realized within the DPEP period :-

- (a) The GAR will be raised to 100%
- (b) The GER will be raised to 120%
- (c) The RR will be raised to 90% or more in order to complete five years schooling with MLL.
- (d) The GAMR will be raised by 25% or more from the existing one.
- (e) The disparities between gender and social groups in the enrolment etc. will be reduced.

3.2 TARGETS :-

The DPEP sets following targets and present the year-wise breakup:

- (a) Unserved areas will be provided with schooling /NFE facilities.
- (b) All children between the age group 6 - 11 will be enrolled in schools/NFE centres.
- (c) The SC/ST/OBC/girls will be provided special attention for enrolment and retention to complete five year schooling.
- (d) Quality improvement programmes will be developed and launched to achieve the MLL.
- (e) All the vacant posts of teachers will be filled up.

3.2.1 - GAR (GROSS ACCESS RATIO)

Target Group	94-95	95-96	96-97	97-98	98-99	99-2000	2000-2001
GAR	88%	91%	94%	98%	100%	100%	100%

The above targets have been projected on the basis of 93-94 base year.

Primary education facilities will be provided to identified accessless habitations, within a period of five years of the projects.

Scheme will be implemented in different steps.

3.2.2 GER :-

In the state of 30/09/93 the GER of the district is total 83.08 out of which girls GER is 72.06, 87.27 is of S.T. and 81.94 is of S.C. As on above basis yearwise fixation of the Targets ahead is being made as follows :-

Year	Girls	S.C.	S.T.	Total
94-95	80%	95%	92%	97%
95-96	90%	103%	100%	98%
96-97	105%	110%	107%	108%
97-98	117%	117%	115%	117%
98-99	120%	120%	120%	120%
99-2000	120%	120%	120%	120%
2000-2001	120%	120%	120%	120%

It will be ensured that the drop outs and not entered children of 6-11 years age-group or 9-14 years age-group, will be entered in any of the primary education institution. this will be either the regular Primary School or non-formal education centre.

Co-operation of the village people and the members of the village education committee will be sought, teachers will be activated and given incentives to insure hundred percent enrollment.

3.2.3 R.R. :-

As on 30/09/93, the R.R. of the district is 53.28 out of which 48.39 is of girls, 49.85 of S.C. and 48.37 is of S.T. On above basis, targets of RR is projected as below :

Year	Girls	S.C.	S.T.	Total
94-95	57	58	57	58
95-96	65	66	65	65
96-97	73	75	75	74
97-98	81	81	81	81
98-99	84	84	84	84
99-2000	87	87	87	87
2000-2001	90	90	90	90

To achieve above targets it will be taken into consideration that dropouts from the schools, must be minima and the children who

are admitted to class one must attend regularly upto class five.
S.2.4 G.A.M.R. :-

At present the G.A.M.R. of the district is not available. No M.L.L. tests have been conducted so far. The DPEP proposes to achieve the MLL by 25% more than the present one. For this child centred approach and MLL based activities will be undertaken in the districted .

CHAPTER - 4

STRATEGY

Component wise strategy is being proposed to achieve targets of the universalisation of primary education.

4.1 Making System work :-

Under this strategy following programmes will be taken up :

- [A] The teachers of Primary Schools will be activated to dedicate themselves towards their functions and by inspiring them constantly towards their duties. Their working capacity will be fully utilized.
- [B] Inspection and Supervision will be made more effective and drastic step will be taken in order to curb teacher's practice of absenteeism.
- [C] It will be ensured that inspecting personnel tour twenty days in a month.
- [D] Along with the creation of new posts, present vacant posts will be filled up. Deficit and Surplus positions will be rationalised.
- [E] Village education committees, Block education committees and authorities of other departments such as SDOS, Tehsildars, Naib Tehsildars and BDOS, the Principals of the Higher Secondary Schools, lecturers and the headmasters of Middle Schools also will be delegated powers to inspect the Primary Schools and non-formal education centres of their respective areas.
- [F] Teachers will be motivated to use the teaching aids in schools.
- [G] Teaching will be ensured according to an annual school calendar of the School activities.

4.2 Environment Building :-

Public consciousness, mass awareness and public participation are essential for the Universalization of primary education. Three components are significant from this standpoint - Guardian, Learner and the Teacher. This will be through multi-media approach.

Achievement of U.P.E. is not possible unless the guardian is awake towards education, the pupil has attraction to learning, and the sense of bearing responsibility along with the sense of devotion is created in the teachers. An environment for education can be built up only as the result of the cumulative efforts of the above three components. Programmes will be conducted, such as, distribution of pamphlets, posters, banners etc to build up environment. Publicity by loudspeakers, "PAD-YATRAS", and door to door public contact. Efforts will be made to accelerate people's participation through the members of the Village Education Committee (V.E.C.) by training them. Publicity will be made through the cinema, audio-visual media and bioscope. Efforts will

be made to bring about Public consciousness by street plays (NUKKAD NATAK), Songs and Musical instruments. For this purpose, meetings of villagers will be held in the areas where the literacy rate is very low. Village people will be convinced to send their wards to school and maintain the regularity of their attendance at School.

4.3 Galvanizing and empowering teachers, women and community :-

Teachers, women and the society will be inspired to play important role to achieve U.P.E. In this respect provisions of rewards and punishments will be made according to the work and achievements of the teachers. Teachers will be inspired by solving their Personal grievances and paying their claims in time.

Teachers will be involved in planning, process, implementation, follow-up and decisions making process related to education.

5 (A) Steps will be taken to improve the teachers.

(B) Special efforts will be made in the direction of "MAHILA SAAMAKHYA". Hundred percent admission of girls and their regular attendance will be ensured. Girl's Primary Schools and Girl's Middle Schools will be established and co-operation will be sought of the members of the DWCRA. They will be entrusted with the responsibility of sending girls to schools. Women awakening camps will also be organized through the DWCRA groups. Women's Education Workers Training Centres will be established. Training Programmes will be arranged to make the woman labours as skilled workers.

(C) To ensure public participant in this programme, the Village Education Committees will made be more powerful & they will be made fully responsible to inspect the schools and to motivate the Public Participation. Programme will be conducted for the training and orientation of the members of the Village Education Committee.

4.4 Universal Access :-

Primary Schools or non-formal education centres should be within the access or within the radius of one kilometre so that the children of 6-11 years age group may easily reach. Steps will be taken to promote female literacy. Incentive programmes would be carry over continued like uniforms, distribution, Mid day meals etc. 10 Girls Ashrams will be opened and in low female literacy pockets, Girls schools will be opened. Women teachers will be posted, as far as possible, where special attention is paid for establishment of girls schools. Primary School or N.F.E. facilities will provided to each and every accessless habitation.

4.5 Universal Participation :-

One off the reasons for not achieving the goals of the UPE is lack of mass awareness. Goals of Universalization of primary education cannot be achieved unless people's participation is not ensured or not increased. For it following Programmes are being proposed.

[A] To make people conscious towards education through the members of the Village Education Committee, by providing them special trainings.

[B] To make attractive and interesting atmosphere, and face-lift the premises of schools, so that the children and their guardians may have interest in schools.

[C] Village people and eminent villagers will be made responsible to ensure that teachers are present regularly and students attend the schools regularly.

[D] Inspecting and supervisory authorities should not only be trained but also be prepared for effective inspection and guidance.

[E] Special efforts will be made to achieve female literacy goals. Working members of the DWERA Groups at village level and Mahila Mandals at blocks will be made responsible for the admission and regular attendance of girls in schools.

[F] At present to inspire girls education in Premnagar block the scheme of free supply of bicycle to Scheduled Tribe girls of classes 6 to 8 is going on. Programmes will be made to extend this scheme to other blocks too.

[G] Proposal will be made to sanction special incentive through scholarships to girls who are admitted to class six after passing class five.

[H] New girls Primary Schools will be opened in the pockets where girls schools are needed.

4.6 Universal Achievement :-

Following programmes are proposed to achieve M.L.Ls.

[A] To make the training more effective and result oriented, block level resource centres will be established. Teachers will be constantly trained through in-service training and orientations. These trainings will have special attention in M.L.Ls.

[B] Teacher Resource Centres will be setup with a cluster of atleast 10-15 schools .

[C] The curriculum of primary level will be made child - centred. Through the DIET improved and interesting text books will be prepared and teaching will be performed accordingly.

[D] Evaluation of the Students will be made constantly and special attention will be paid to the weak pupils. Constant efforts will be made to enable them to attain minimum levels of learning.

[E] Evaluation of minimum levels of learning of students will be made once a year by impartial (non-government) people.

[F] For the initial levels of classes 1 and 2 special text-books and learning materials will be developed in the child's own

dialect.

[G] Regular health check-up will be done in schools atleast twice a year .

[H] Games and recreation materials will be made available in sufficient quantity to the schools. Teachers will be provided training in developing teaching aids and their use in class rooms.

4.7 Training and Capability Building :-

In order to build up the capability to undertake programmes under the DPEP following steps will be taken:-

[A] The vacant posts of lecturers in Ambikapur DIET will be filled up.

[B] Block level resource centres will be established.

[C] Orientation Programmes will be held to train the Block Educational Officers, Assistant District Inspectors of Schools, Circle Organizers, Assistant Directors(Non-formal), Project officer(non-formal), Supervisors, Instructors, Head masters and Assistant Teachers and Member of Village Education Committee.

[D] Teachers will be constantly made familiar with the subject matters of new syllabi and innovations of education through training. They will also be trained to make teaching aids and use them.

4.8 Management Revamp :-

[A] Under the guidance of State level committee District Units and BRCs will be established.

[B] For the MIS computer data resource facility will be created at the district head quarters .

4.9 Promoting Studies, experiments, innovations :-

The educational innovations ,experiments and research studies will be encouraged in the district to study the problems of the tribal children and especially of girls in the district. The shikshak samakhyas model and mahila samakhyas model will be used as innovative approaches for enrolment ,retention and better achievement.

CHAPTER - 5

Programme components and Non-Financial Interventions

Keeping in view the aims and objectives of the district primary education programs Financial and non-financial interventions are equally essential. They are as follows :-

5.1 To make the system work

5.1 (A) Optimal utilization of existing man power :

By rationalizing the Primary Schools and non-formal education centers more than the required numbers will be shifted to such villages or habitations where no primary education facility is available. In the district, 17 primary schools will be shifted to the nearest villages or paras [habitations].

2 The deficit and surplus of teachers will also be adjusted and rationalised in proportion to enrolment.

3 All the posts of teachers /NFE instructors will be duly filled up.

5.1 To Eliminate teachers' Absenteeism :

The following steps will be taken to eliminate teachers' tendencies of absenteeism.

(1) Powers of inspection will be delegated to the members of the village Education Committee and other local public representatives.

(2) Teachers who do not reside at the place of their posting will be asked to reside in their places of posting.

(3) For effective inspection and supervision, touring of the inspecting authorities will be ensured according to their tour programs.

5.1 Basic teaching and learning materials to every school:

In Primary schools the learning task remains incomplete because of the deficiency of learning and teaching materials. For want of learning material, the students of average intelligence level or the students of intelligence less than this remain unable to attain the minimum levels of learning. Learning can be made comprehensive by getting made the teaching aids by the teachers and the students in the local environment. The shortage of abacuses can be removed by making earthen models. In the same way the round shape of the earth can be made by making an earthen globe, or in the same way there are many kinds of things without any cost, which can be used as learning aids. In case some learning equipment is unavailable,

costless learning material can be used. For this there will be a provision of contingency amount in the DPEP.

This work will be performed and completed with the co-operation of teachers and learners at local level. The entire responsibility of this work will be of the DIET.

5.1 F) Ensure prescribed number of teaching days every year:-

A total number of 225 teaching days are essential in a year. Where as the actual teaching days in a year are 205 to 210 days only. The basic reasons of this are increase in the number of holidays and non availability of adequate school buildings. Therefore the number of teaching days can be increased only by reducing the number of holidays and providing all weather school buildings.

Essential revisions will be made in the school calender to raise the level of teaching upto 225 days a year. To fulfill this object the period of summer vacation has been proposed from May, 20 to June, 30 in place of May, 16 to June, 30 at present.

5.2 Environment Building for U.P.E. :-

Steps will be taken in the direction of accelerating Public Participation and inspiring public-awakening through Bharat Gyan-Vigyan group (Sattha) Total literacy, campaign, National service scheme and other voluntary - Educational institutions.

For this purpose, street theaters, choupal symposiums, Folk Songs, Cultural, religious and other social activities and family programs will be adopted under multimedia approach.

The responsibility of making the illiterate members of their families literate can be put on the shoulders of the students of class four and above. This achievement of children can be added to the marks secured by them in the annual evaluation.

5.3 GALVANIZING AND EMPOWERING TEACHERS, WOMEN

The following measures can be adopted for galvanizing and empowering teachers and women:-

5.3[A] Improve teacher motivation and morale :

In such an environment in which the teacher is neglected and his status in the society is reducing day-by-day, it is absolutely meaningless to expect devotion without any adequate system of incentives and motivation.

To achieve this goal the teacher will be rewarded/punished on teaching performance and achievements.

5.3(A)(ii) Redressal of Teachers' Grievances:-

The economic problems of teachers will be given topmost priority and crash programmes will be launched in order to solve their problems, economic claims and other administrative problems. District and block level administration will be made teacher-sensitive in order to solve their problems.

5.3(B) Women's education and empowerment.

The female literacy rate in the district is 17.14%, which means the district is very backward in female - education.

Principal factors responsible for less female literacy are:(i) Girl child as an economic asset in the family for fuel and water fetching .(ii) Girl child is responsible for sibling care .

Co-operation of women organisations, rural women-workers, teachers and Graasevikas, will be sought. This task will be made successful by seeking co-operation of the members of DWRA groups.

5.3(C) Participation of the Community.

The community participation in all the educational activities is almost negligible. The DPEP proposes to create positive community participation through VECs. The various voluntary organisations and NGOs working in the district will also contribute to the programmes of the DPEP such as:-

- (i) Enrolment
- (ii) Retention
- (iii) Teacher's regular attendance
- (iv) Supervision
- (v) Construction and maintenance of buildings
- (vi) Coordination among various departments and community workers.

5.8. Management Re-vamp

- (i) Teacher's absenteeism will be reduced to zero level.
- (ii) Decentralisation of the educational administration will be done by delegation of powers to BEOs and other field level functionaries in the NFE stream .
- (iii) Infrastructural facilities will be created at the District and Block levels and their functioning will be streamlined .
- (iv) MIS will be developed for educational data through computers.
- (v) Assistant commissioners ,Project Administrators ,District organisers, BEOs, DDs, ADIS and Headmasters will be trained in management skills.

5.9 Promoting studies, innovations and experiments

The teachers upto the Primary level don't get themselves acquainted with the new experiments and researches in education. As a result of this, they are indifferent to teaching. Innovative practices, active researches and baseline studies will be encouraged.

Chapter VI

Costs and Funding

The total cost of the District Primary Education programme in SURGUJA district comes to Rs. 4000.00 Lakhs. The details are given in tables 1 to 32. The abstract of costs on each intervention are given at table. These table are reproduced in the annexure.

Each strategy component/sub-component has been brokenup into the following heads of expenditure :-Non-Recurring

Costs

i.	Civil Works.	930.58
ii.	Professional fees.	63.70
iii.	Furniture	27.28
iv.	Equipment	41.28
v.	Educational Material	180.49
vi.	Vehicles	06.98
vii.	Books	5.00
viii.	Local Fellowships	00.00
ix.	Local Training	335.28
x.	Studies	2.73
xi.	NGOs	76.00

Recurring Costs

i.	Salaries	1449.71
ii.	Operation & Maintenance	726.93
ii.	Building Maintenance	154.10

Against each category is given the Unit Cost in lakhs of Rupees and the Percent of Central assistance for that item of expenditure. At the bottom of each table is the total aggregate share of central and state funding.

Each table is spread over two pages and gives details of total cost and the state and central share of funding for each item of expenditure. The aggregate ratio of central to state funding for the entire project is 4 : 1 .

The total cost on civil works is 23.26% and on management is 5.89% which is within DPEP norms.

The first year outlay is Rs. 285.34 lakhs which is 7.13% of the seven year outlay.

The total recurring expenditure in the last year of the project is Rs. 463.27 lakhs. The component wise recurring and non recurring expenditure of every year are given in the table enclosed.

SURGUJA

RAJIV GANDHI PRATHMIK SHIKSHA MISSION

REVISION OF DISTRICT PLANS
MASTER TABLE FOR FINANCIAL CALCULATIONS

Table-1

Total		1	2	3	4	5	6	7
Out lay	4000.00	285.34	571.92	758.42	766.81	503.26	539.17	575.08
		7.13%	14.30%	18.96%	19.17%	12.58%	13.48%	14.38%
Civil works		930.58	23.26%	CENTRAL SHARE ==				
Management		235.73	5.89%		80.65%			

Total	Year ---->	BASIC VARIABLES						
		1	2	3	4	5	6	7
ACCESS								
166	No. of new PS	0.00	76.00	60.00	30.00	0.00	0.00	0.00 nos.
332	New Teachers	0.00	152.00	120.00	60.00	0.00	0.00	0.00 nos.
155	New NFE Centres	0.00	57.00	98.00	0.00	0.00	0.00	0.00 nos.
1	New NFE Projects	0.00	1.00	0.00	0.00	0.00	0.00	0.00 nos.
203	No of new building	0.00	65.00	66.00	72.00	0.00	0.00	0.00 nos.
147	No. of new rooms	0.00	36.00	85.00	26.00	0.00	0.00	0.00 nos.
147	New teachers	0.00	36.00	85.00	26.00	0.00	0.00	0.00 nos.
ENVIRONMENT BUILDING								
168	Multi-media campn.	24.00	24.00	24.00	24.00	24.00	24.00	24.00 blocks
142	Awards to groups	0.00	22.00	24.00	24.00	24.00	24.00	24.00 blocks
168	Workshops/seminars	24.00	24.00	24.00	24.00	24.00	24.00	24.00 blocks
IMPROVING QUALITY								
285	Repairs - major	0.00	45.00	150.00	90.00	0.00	0.00	0.00
11830	School Contingency & teaching matl.	1637.00	1668.00	1693.00	1708.00	1708.00	1708.00	(total schools each year)
1	ECCE projects-new	0.00	1.00					enter total new projects to be opened that year
	BRCs-teacher Inq.	24.00						(enter total blocks in year of opening)
	Management	24.00						(enter total blocks in year of opening)

Table 1

COST ABSTRACT

Table 2

ITEM	1 94-95	2 95-96	3 96-97	4 97-98	5 98-99	6 99-2000	7 2000-01	total	% CENTRAL FUNDING	CENTRAL FUNDING
UNIVERSAL ACCESS										
New Primary School	0.00	56.85	100.03	125.53	130.14	139.44	148.74	700.73	75.50%	529.05
New NFE Centres	0.00	6.21	17.32	16.72	18.01	19.30	20.58	98.14	75.44%	74.04
New NFE Projects	0.00	13.31	14.22	15.41	16.59	17.78	18.96	96.26	0.00%	0.00
New Buildings	0.00	160.88	178.20	210.60	0.00	0.00	0.00	549.68	90.00%	494.71
Additional Rooms	0.00	41.18	118.18	79.20	57.62	61.74	65.86	423.78	79.72%	337.83
ENVIRONMENT BUILDING										
Multi-media campai	6.00	6.60	7.20	7.80	8.40	9.00	9.60	54.60	100.00%	54.60
Awards to groups	0.00	2.42	2.88	3.12	3.36	3.60	3.84	19.22	100.00%	19.22
Workshops/seminars	0.24	0.26	0.29	0.31	0.34	0.36	0.48	2.18	100.00%	2.18
IMPROVING QUALITY										
Repairs	0.00	24.75	90.00	58.50	0.00	0.00	0.00	173.25	90.00%	155.93
School cent. & teaching mat	32.74	36.70	40.63	44.41	47.82	51.24	54.66	308.20	82.50%	254.26
ECCE	0.00	25.53	20.20	21.84	23.48	25.13	26.77	142.95	76.36%	109.16
Training -Res. Cen	174.00	158.40	129.60	140.40	151.20	162.00	172.80	1088.40	84.48%	919.50
CAPACITY BUILD										
DIET strengthening	17.90	6.49	4.38	4.75	5.11	5.48	5.84	49.94	96.29%	48.09
Management	42.95	26.18	28.56	30.94	33.32	35.70	38.08	235.73	76.22%	179.67
NIS	11.51	6.17	6.73	7.29	7.85	8.41	8.98	56.95	83.74%	47.69
Innovations										
TOTAL	285.34	571.92	758.42	766.81	503.26	539.17	575.08	4000.00	80.65%	3225.92

Inflation Adjustment	0.00	0.10	0.20	0.30	0.40	0.50	0.60
----------------------	------	------	------	------	------	------	------

Table 3

NEW PRIMARY SCHOOLS COMPONENT

No. of new PS	0.00	76.00	60.00	30.00	0.00	0.00	0.00	166.00
No. of new teachers	0.00	152.00	120.00	60.00	0.00	0.00	0.00	332.00

	% Assistance	Unit Cost	Nos.							Total	Total						
			1 94-95	2 95-96	3 96-97	4 97-98	5 98-99	6 99-2000	7 2000-01		1 94-95	2 95-96	3 96-97	4 97-98	5 98-99	6 99-2000	7 2000-01
Inflation Adjustment										0.00	0.10	0.20	0.30	0.40	0.50	0.60	
NON-RECURRING																	
Civil Works	90.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Professional fees	100.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Furniture	90.00%	0.01	0.00	152.00	120.00	60.00	0.00	0.00	0.00	332.00	0.00	1.67	1.44	0.78	0.00	0.00	
Equipment	90.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Educational matl.	90.00%	0.10	0.00	76.00	60.00	30.00	0.00	0.00	0.00	166.00	0.00	8.36	7.20	3.90	0.00	0.00	
Vehicles	90.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Books	90.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Local Fellowships	100.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Local Training	100.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Studies	100.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	
NGOs	100.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL NON-RECURRING		0.00								0.00	10.03	8.64	4.68	0.00	0.00	0.00	
RECURRING																	
Salaries	75.00%	0.28	0.00	152.00	272.00	332.00	332.00	332.00	332.00		0.00	0.00	0.00	0.00	0.00	0.00	
Operation & Mtce.	75.00%	0.00								0.00	46.82	91.39	120.85	130.14	139.44	148.74	
Building maintainan	75.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL RECURRING		0.00								0.00	46.82	91.39	120.85	130.14	139.44	148.74	
TOTAL		0.00								0.00	56.85	100.03	125.53	130.14	139.44	148.74	

FUNDING BY SOURCE

Centre	%	State	%	Total	%
Outlay	529.05	75.50%	171.68	24.50%	700.73
				100.00%	

44

0.10 0.20 0.30 0.40 0.50 0.60

0.10 0.20 0.30 0.40 0.50 0.60

Table 4

Central Share							
1	2	3	4	5	6	7	total
94-95	95-96	96-97	97-98	98-99	99-2000	2000-01	
	0.10	0.20	0.30	0.40	0.50	0.60	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.50	1.30	0.70	0.00	0.00	0.00	3.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	7.52	6.48	3.51	0.00	0.00	0.00	17.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	9.03	7.78	4.21	0.00	0.00	0.00	21.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	35.11	68.54	90.64	97.61	104.58	111.55	508.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	35.11	68.54	90.64	97.61	104.58	111.55	508.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	44.14	76.32	94.85	97.61	104.58	111.55	529.05

State Share							
1	2	3	4	5	6	7	total
94-95	95-96	96-97	97-98	98-99	99-2000	2000-01	
	0.10	0.20	0.30	0.40	0.50	0.60	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.17	0.14	0.08	0.00	0.00	0.00	0.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.84	0.72	0.39	0.00	0.00	0.00	1.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.00	0.86	0.47	0.00	0.00	0.00	2.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	11.70	22.85	30.21	32.54	34.86	37.18	169.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	11.70	22.85	30.21	32.54	34.86	37.18	169.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	12.71	23.71	30.68	32.54	34.86	37.18	171.68

HEFE

NEW HE CENTRES	COMPONENT							
No. of new centres	0.00	57.00	98.00	0.00	0.00	0.00	0.00	155.00

Table 5

	% Assistance	Unit Cost	Nos.							Total	total							Total
			1 94-95	2 95-96	3 96-97	4 97-98	5 98-99	6 99-2000	7 2000-01		1 94-95	2 95-96	3 96-97	4 97-98	5 98-99	6 99-2000	7 2000-01	
Inflation Adjustment										0.00	0.10	0.20	0.30	0.40	0.50	0.60		
NON-RECURRING																		
Civil Works	90.00%	0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Professional fees	100.00%	0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Furniture	90.00%	0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Equipment	90.00%	0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Educational Matl.	90.00%	0.016	0.00	57.00	98.00	0.00	0.00	0.00	0.00	0.00	1.00	1.88	0.00	0.00	0.00	0.00	2.88	
Vehicles	90.00%	0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Books	90.00%	0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Local Fellowsh ps	100.00%	0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Local Training	100.00%	0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Studies	100.00%	0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
NGOs	100.00%	0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL NON-RECURRING		0.00							0.00	1.00	1.88	0.00	0.00	0.00	0.00	0.00	2.88	
RECURRING		0.00																
Salaries	75.00%	0.052	0.00	57.00	155.00	155.00	155.00	155.00	155.00	0.00	3.28	9.67	10.48	11.28	12.09	12.90	59.68	
Operation & Mnce.	75.00%	0.031	0.00	57.00	155.00	155.00	155.00	155.00	155.00	0.00	1.94	5.77	6.25	6.73	7.21	7.89	35.58	
Building maintenanc	75.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL RECURRING		0.00							0.00	5.20	15.44	16.72	18.01	19.30	20.58	20.58	95.26	
TOTAL		0.00							0.00	6.21	17.32	16.72	18.01	19.30	20.58	20.58	98.14	

FUNDING BY SOURCE

	Centre	% State	% Total	%
Outlay	74.04	75.44%	24.10	24.56%
			98.14	100.00%

Table 6

Central Share								State Share							
1	2	3	4	5	6	7	Total	1	2	3	4	5	6	7	Total
94-95	95-96	96-97	97-98	98-99	99-2000	2000-01		94-95	95-96	96-97	97-98	98-99	99-2000	2000-01	
	0.10	0.20	0.30	0.40	0.50	0.60			0.10	0.20	0.30	0.40	0.50	0.60	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.90	1.69	0.00	0.00	0.00	0.00	2.60	0.00	0.10	0.19	0.00	0.00	0.00	0.00	0.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.90	1.69	0.00	0.00	0.00	0.00	2.60	0.00	0.10	0.19	0.00	0.00	0.00	0.00	0.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	2.45	7.25	7.86	8.46	9.07	9.67	44.76	0.00	0.02	2.42	2.62	2.82	3.02	3.22	14.92
0.00	1.46	4.32	4.68	5.05	5.41	5.77	26.68	0.00	0.49	1.44	1.56	1.68	1.80	1.92	8.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	3.90	11.58	12.54	13.51	14.47	15.44	71.44	0.00	1.30	3.86	4.18	4.50	4.82	5.15	23.81
0.00	0.00	4.81	13.27	12.54	13.51	14.47	74.04	0.00	1.40	4.05	4.18	4.50	4.82	5.15	24.10

NEW NFE PROJECTS			COMPONENT								Table 7								
No. of new projects			0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00								
			Nos.								Total								
% Unit Cost Assistance			1	2	3	4	5	6	7	Total	1	2	3	4	5	6	7	Total	
			94-95	95-96	96-97	97-98	98-99	99-2000	2000-01		94-95	95-96	96-97	97-98	98-99	99-2000	2000-01		
Inflation Adjustoent											0.00	0.10	0.20	0.30	0.40	0.50	0.60		
NON-RECURRING																			
Civil Works	90.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Professional Fees	100.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Furniture	90.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Equipment	90.00%	0.25	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.28	0.00	0.00	0.00	0.00	0.00	0.28	
Educational Matl.	90.00%									0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Vehicles	90.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Books	90.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Local Fellowships	100.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Local Training	100.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Studies	100.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
NGOs	100.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL NON-RECURRING										0.00	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.28	
RECURRING																			
Salaries	75.00%	3.50	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.35	
Operation & Mtce.	75.00%	8.35	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.19	10.02	10.86	11.69	12.53	13.36	67.64		
Building maintainan	75.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL RECURRING										0.00	13.04	14.22	15.41	16.59	17.78	18.96	95.99		
TOTAL										0.00	13.31	14.22	15.41	16.59	17.78	18.96	96.26		
FUNDING BY SOURCE																			
Outlay	Centre	% State	% Total																
	72.24	75.04%	24.02	24.96%	96.26	100.00%													

Table 8

Central Share								State Share							
1	2	3	4	5	6	7	Total	1	2	3	4	5	6	7	Total
94-95	95-96	96-97	97-98	98-99	99-2000	2000-01		94-95	95-96	96-97	97-98	98-99	99-2000	2000-01	
	0.10	0.20	0.30	0.40	0.50	0.60			0.10	0.20	0.30	0.40	0.50	0.60	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	2.89	3.15	3.41	3.68	3.94	4.20	21.26	0.00	0.96	1.05	1.14	1.23	1.31	1.40	7.09
0.00	6.89	7.52	8.14	8.77	9.39	10.02	50.73	0.00	2.30	2.50	2.71	2.92	3.13	3.34	16.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	9.78	10.67	11.55	12.44	13.33	14.22	71.99	0.00	3.26	3.56	3.85	4.15	4.44	4.74	24.00
0.00	0.00	10.02	10.67	11.55	12.44	13.33	72.24	0.00	0.00	3.29	3.56	3.85	4.15	4.44	24.02

NEW BUILDINGS COMPONENT

Table 9

No of new buildings 0.00 65.00 66.00 72.00 0.00 0.00 0.00 203.00

	% Assistance	Unit Cost	Nos.							Total	Total							
			1 94-95	2 95-96	3 96-97	4 97-98	5 98-99	6 99-2000	7 2000-01		1 94-95	2 95-96	3 96-97	4 97-98	5 98-99	6 99-2000	7 2000-01	Total
Inflation Adjustment										0.00	0.10	0.20	0.30	0.40	0.50	0.60		
NON-RECURRING																		
Civil Works	90.00%	2.25	0.00	65.00	66.00	72.00	0.00	0.00	0.00	203.00	0.00	160.88	178.20	210.60	0.00	0.00	0.00	549.68
Professional fees	100.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture	90.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	90.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Educational Matl.	90.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vehicles	90.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Books	90.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Local Fellowships	100.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Local training	100.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Studies	100.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGOs	100.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00																
TOTAL NON-RECURRING		0.00									0.00	160.88	178.20	210.60	0.00	0.00	0.00	549.68
RECURRING		0.00									0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries	75.00%	0.00																
Operation & Mtce.	75.00%	0.00																
Building maintenanc	75.00%	0.00																
TOTAL RECURRING		0.00									0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00									0.00	160.88	178.20	210.60	0.00	0.00	0.00	549.68

FUNDING BY SOURCE

	Centre	%	State	%	Total	%
Outlay	494.71	90.00%	54.97	10.00%	549.68	100.00%

Table 10

Central Share								State Share							
1	2	3	4	5	6	7	Total	1	2	3	4	5	6	7	Total
94-95	95-96	96-97	97-98	98-99	99-2000	2000-01		94-95	95-96	96-97	97-98	98-99	99-2000	2000-01	
	0.10	0.20	0.30	0.40	0.50	0.60			0.10	0.20	0.30	0.40	0.50	0.60	
0.00	144.79	160.38	189.54	0.00	0.00	0.00	494.71	0.00	16.09	17.82	21.06	0.00	0.00	0.00	54.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-----								-----							
0.00	144.79	160.38	189.54	0.00	0.00	0.00	494.71	0.00	16.09	17.82	21.06	0.00	0.00	0.00	54.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
-----								-----							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	144.79	160.38	189.54	0.00	0.00	0.00	494.71	0.00	16.09	17.82	21.06	0.00	0.00	0.00	54.97

Table 11

ADDITIONAL ROOMS			COMPONENT								Total							
			Mos.							Total	Total							
			1	2	3	4	5	6	7	Total	1	2	3	4	5	6	7	Total
			94-95	95-96	96-97	97-98	98-99	99-2000	2000-01		94-95	95-96	96-97	97-98	98-99	99-2000	2000-01	
No. of new rooms			0.00	36.00	85.00	26.00	0.00	0.00	0.00	147.00								
No. of new teachers			0.00	36.00	85.00	26.00	0.00	0.00	0.00	147.00								
	% Assistance	Unit Cost																
Inflation Adjustment											0.00	0.10	0.20	0.30	0.40	0.50	0.60	
NON-RECURRING																		
Civil Works	90.00%	0.75	0.00	36.00	85.00	26.00	0.00	0.00	0.00	147.00	0.00	29.70	76.50	25.35	0.00	0.00	0.00	131.55
Professional Fees	100.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture	90.00%	0.01	0.00	36.00	85.00	26.00	0.00	0.00	0.00	147.00	0.00	0.40	1.02	0.34	0.00	0.00	0.00	1.75
Equipment	90.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Educational Matl.	90.00%									0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vehicles	90.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Books	90.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Local Fellowships	100.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Local Training	100.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Studies	100.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NGOs	100.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL NON-RECURRING		0.00								0.00	30.10	77.52	25.69	0.00	0.00	0.00	133.30	
RECURRING																		
Salaries	75.00%	0.28	0.00	36.00	121.00	147.00	147.00	147.00	147.00		0.00	11.09	40.66	53.51	57.62	61.74	65.86	290.47
Operation & Mtce.	75.00%	0.00									0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Building maintainan	75.00%	0.00									0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RECURRING										0.00	11.09	40.66	53.51	57.62	61.74	65.86	290.47	
TOTAL		0.00								0.00	41.18	118.18	79.20	57.62	61.74	65.86	423.78	
FUNDING BY SOURCE																		
Outlay	Centre	% State	% Total													%		
	337.83	79.72%	85.95%	20.28%	423.78													100.00%

Table 12

Central Share								State Share							
1	2	3	4	5	6	7	Total	1	2	3	4	5	6	7	Total
94-95	95-96	96-97	97-98	98-99	99-2000	2000-01		94-95	95-96	96-97	97-98	98-99	99-2000	2000-01	
	0.10	0.20	0.30	0.40	0.50	0.60			0.10	0.20	0.30	0.40	0.50	0.60	
0.00	26.73	68.85	22.82	0.00	0.00	0.00	118.40	0.00	2.97	7.65	2.54	0.00	0.00	0.00	13.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.36	0.92	0.30	0.00	0.00	0.00	1.58	0.00	0.04	0.10	0.03	0.00	0.00	0.00	0.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	27.09	69.77	23.12	0.00	0.00	0.00	119.97	0.00	3.01	7.75	2.57	0.00	0.00	0.00	13.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	8.32	30.49	40.13	43.22	46.31	49.39	217.85	0.00	2.77	10.16	13.38	14.41	15.43	16.46	72.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	8.32	30.49	40.13	43.22	46.31	49.39	217.85	0.00	2.77	10.16	13.38	14.41	15.43	16.46	72.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	35.40	100.26	63.25	13.22	46.31	49.39	337.83	0.00	5.78	17.92	15.95	14.41	15.43	16.46	85.95

Table 13

MULTI-MEDIA CAMPAIGN COMPONENT

No. of campaigns (one per block) 24.00 24.00 24.00 24.00 24.00 24.00 24.00 168.00

	% Assistance	Unit Cost	Mos.							Total	Total							
			1	2	3	4	5	6	7		total	1	2	3	4	5	6	7
			94-95	95-96	96-97	97-98	98-99	99-2000	2000-01		94-95	95-96	96-97	97-98	98-99	99-2000	2000-01	
Inflation Adjustment											0.00	0.10	0.20	0.30	0.40	0.50	0.60	
NON-RECURRING																		
Civil Jorks	90.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional Fees	100.00%								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture	90.00%	0.00																
Equipment	90.00%	0.00																
Educational Matl.	90.00%	0.00																
vehicles	90.00%	0.00																
Books	90.00%	0.00																
Local fellowships	100.00%	0.00																
Local training	100.00%	0.00																
Studies	100.00%	0.00																
MSOs	100.00%	0.25	24.00	24.00	24.00	24.00	24.00	24.00	24.00	168.00	6.00	6.60	7.20	7.80	8.40	9.00	9.60	54.60
TOTAL NON-RECURRING		0.00								0.00	6.00	6.60	7.20	7.80	8.40	9.00	9.60	54.60
RECURRING																		
Salaries	75.00%	0.00									0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operation & Mtce.	75.00%	0.00																
Building maintenanc	75.00%	0.00																
TOTAL RECURRING		0.00									0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00									6.00	6.60	7.20	7.80	8.40	9.00	9.60	54.60

FUNDING BY SOURCE

	Centre	%	State	%	Total	%
Outlay	54.60	100.00%	0.00	0.00%	54.60	100.00%

Table 14

Central Share							
1	2	3	4	5	6	7	Total
94-95	95-96	96-97	97-98	98-99	99-2000	2000-01	
	0.10	0.20	0.30	0.40	0.50	0.60	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.00	6.60	7.20	7.80	8.40	9.00	9.60	54.60
6.00	6.60	7.20	7.80	8.40	9.00	9.60	54.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	6.00	6.60	7.20	7.80	8.40	9.00	54.60

State Share							
1	2	3	4	5	6	7	Total
94-95	95-96	96-97	97-98	98-99	99-2000	2000-01	
	0.10	0.20	0.30	0.40	0.50	0.60	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AWARDS TO GROUPS		COMPONENT							
No. of awards (blocks)		0.00	22.00	24.00	24.00	24.00	24.00	24.00	142.00
		Nos.							Total
% Unit Cost Assistance		1	2	3	4	5	6	7	Total
		94-95	95-96	96-97	97-98	98-99	99-2000	2000-01	
Inflation Adjustent									
NON-RECURRING									
Civil Works	90.00% 0.00								0.00
Professional fees	100.00% 0.00								0.00
Furniture	90.00% 0.00								0.00
Equipment	90.00% 0.00								0.00
Educational Matl.	90.00% 0.00								0.00
Vehicles	90.00% 0.00								0.00
Books	90.00% 0.00								0.00
Local Fellowships	100.00% 0.00								0.00
Local Training	100.00% 0.00								0.00
Studies	100.00% 0.00								0.00
NGOs	100.00% 0.10	0.00	22.00	24.00	24.00	24.00	24.00	24.00	142.00
TOTAL NON-RECURRING									0.00
RECURRING									0.00
Salaries	75.00% 0.00								0.00
Operation & Mtce.	75.00% 0.00								0.00
Building maintenanc	75.00% 0.00								0.00
TOTAL RECURRING									0.00
TOTAL									0.00
FUNDING BY SOURCE									
Outlay	Centre 19.22 100.00% State 0.00 0.00% Total 19.22 100.00%								

Table 15

		total							Total
1	2	3	4	5	6	7	Total		
94-95	95-96	96-97	97-98	98-99	99-2000	2000-01			
0.00	0.10	0.20	0.30	0.40	0.50	0.60			
0.00	2.42	2.88	3.12	3.36	3.60	3.84	19.22		
0.00	2.42	2.88	3.12	3.36	3.60	3.84	19.22		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
0.00	2.42	2.88	3.12	3.36	3.60	3.84	19.22		

Table 16

Central Share								State Share							
1	2	3	4	5	6	7	Total	1	2	3	4	5	6	7	Total
94-95	95-96	96-97	97-98	98-99	99-2000	2000-01		94-95	95-96	96-97	97-98	98-99	99-2000	2000-01	
	0.10	0.20	0.30	0.40	0.50	0.60			0.10	0.20	0.30	0.40	0.50	0.60	
0.00	2.42	2.88	3.12	3.36	3.60	3.84	19.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	2.42	2.88	3.12	3.36	3.60	3.84	19.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	2.42	2.88	3.12	3.36	3.60	3.84	19.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Table 17

WORKSHOPS/SEMINARS		COMPONENT																					
Nos.		24.00	24.00	24.00	24.00	24.00	24.00	24.00	168.00														
	% Unit Cost Assistance	Nos.							Total	Total							Total						
		1	2	3	4	5	6	7	Total	1	2	3	4	5	6	7	Total						
		94-95	95-96	96-97	97-98	98-99	99-2000	2000-01		94-95	95-96	96-97	97-98	98-99	99-2000	2000-01							
Inflation Adjustment										0.00	0.10	0.20	0.30	0.40	0.50	0.60							
NON-RECURRING																							
Civil Works	90.00%								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Professional Fees	100.00%								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Furniture	90.00%																						
Equipment	90.00%																						
Educational Matl.	90.00%																						
Vehicles	90.00%																						
Books	90.00%																						
Local fellowships	100.00%																						
Local training	100.00%																						
Studies	100.00%																						
NGOs	100.00%																						
		24.00	24.00	24.00	24.00	24.00	24.00	24.00	168.00	0.24	0.26	0.29	0.31	0.34	0.36	0.38	2.18						
TOTAL NON-RECURRING										0.24	0.26	0.29	0.31	0.34	0.36	0.38	2.18						
RECURRING																							
Salaries	75.00%									0.00	0.00	0.00	0.00	0.00	0.00	0.00							
Operation & Mtce.	75.00%																						
Building maintainan	75.00%																						
TOTAL RECURRING										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TOTAL										0.24	0.26	0.29	0.31	0.34	0.36	0.38	2.18						
FUNDING BY SOURCE																							
Outlay	Centre	% State	% Total	%																			
	2.18	100.00%	0.00	0.00%	2.18	100.00%																	

Table 18

Central Share								State Share							
1	2	3	4	5	6	7	total	1	2	3	4	5	6	7	total
94-95	95-96	96-97	97-98	98-99	99-2000	2000-01		94-95	95-96	96-97	97-98	98-99	99-2000	2000-01	
	0.10	0.20	0.30	0.40	0.50	0.60			0.10	0.20	0.30	0.40	0.50	0.60	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.24	0.26	0.29	0.31	0.34	0.36	0.38	2.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.24	0.26	0.29	0.31	0.34	0.36	0.38	2.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.24	0.26	0.29	0.31	0.36	0.38	2.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

REPAIRS	COMPONENT								
Major repairs -nos.		0.00	45.00	150.00	90.00	0.00	0.00	0.00	285.00

Table 19

	% Assistance	Unit Cost	Nos.							Total	Total							
			1 94-95	2 95-96	3 96-97	4 97-98	5 98-99	6 99-2000	7 2000-01		1 94-95	2 95-96	3 96-97	4 97-98	5 98-99	6 99-2000	7 2000-01	Total
Inflation Adjustent										0.00	0.10	0.20	0.30	0.40	0.50	0.60		
NON-RECURRING																		
Civil Works	90.00%	0.50	0.00	45.00	150.00	90.00	0.00	0.00	0.00	285.00	0.00	24.75	90.00	58.50	0.00	0.00	0.00	173.25
Professional Fees	100.00%	0.00																
Furniture	90.00%	0.00																
Equipment	90.00%	0.00																
Educational Matl.	90.00%	0.00																
Vehicles	90.00%	0.00																
Books	90.00%	0.00																
Local fellowships	100.00%	0.00																
Local training	100.00%	0.00																
Studies	100.00%	0.00																
AGOs	100.00%	0.00																
TOTAL NON-RECURRING		0.00									0.00	24.75	90.00	58.50	0.00	0.00	0.00	173.25
RECURRING		0.00									0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Salaries	75.00%	0.00																
Operative & Mnce.	75.00%	0.00																
Building maintenanc	75.00%	0.00																
TOTAL RECURRING		0.00									0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00									0.00	24.75	90.00	58.50	0.00	0.00	0.00	173.25

FUNDING BY SOURCE

	Centre	%	State	%	Total	%
Outlay	155.93	90.00%	17.33	10.00%	173.25	100.00%

Table 20

Central Share								State Share							
1	2	3	4	5	6	7	Total	1	2	3	4	5	6	7	Total
94-95	95-96	96-97	97-98	98-99	99-2000	2000-01		94-95	95-96	96-97	97-98	98-99	99-2000	2000-01	
	0.10	0.20	0.30	0.40	0.50	0.60			0.10	0.20	0.30	0.40	0.50	0.60	
0.00	22.28	81.00	52.65	0.00	0.00	0.00	155.93	0.00	2.48	9.00	5.85	0.00	0.00	0.00	17.33
0.00	22.28	81.00	52.65	0.00	0.00	0.00	155.93	0.00	2.48	9.00	5.85	0.00	0.00	0.00	17.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	22.28	81.00	52.65	0.00	0.00	0.00	155.93	0.00	2.48	9.00	5.85	0.00	0.00	0.00	17.33

SCHOOL CONTINGENCY
& TEACHING MATERIAL
Nos.

1637.00 1668.00 1693.00 1708.00 1708.00 1708.00 1708.00 11830.00

Table 21

	% Assistance	Unit Cost	Nos.							Total	Total								
			1	2	3	4	5	6	7		1	2	3	4	5	6	7	Total	
			94-95	95-96	96-97	97-98	98-99	99-2000	2000-01		94-95	95-96	96-97	97-98	98-99	99-2000	2000-01		
Inflation Adjustment											0.00	0.10	0.20	0.30	0.40	0.50	0.60		
NON-RECURRING																			
Civil Works	90.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional Fees	100.00%	0.00								0.00									
Furniture	90.00%	0.00								0.00									
Equipment	90.00%	0.00								0.00									
Educational Matl.	90.00%	0.01	1637.00	1668.00	1693.00	1708.00	1708.00	1708.00	1708.00	11830.00	16.37	18.35	20.32	22.20	23.91	25.62	27.33	154.10	
Vehicles	90.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Books	90.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Local fellowships	100.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Local training	100.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Studies	100.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NGOs	100.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00																	
TOTAL NON-RECURRING		0.00									16.37	18.35	20.32	22.20	23.91	25.62	27.33	154.10	
		0.00																	
RECURRING		0.00									0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Salaries	75.00%	0.00									0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operation & Mtce.	75.00%																		
Building maintainan	75.00%	0.01	1637.00	1668.00	1693.00	1708.00	1708.00	1708.00	1708.00		16.37	18.35	20.32	22.20	23.91	25.62	27.33	154.10	
TOTAL RECURRING											16.37	18.35	20.32	22.20	23.91	25.62	27.33	154.10	
TOTAL		0.00									32.74	36.70	40.63	44.41	47.82	51.24	54.66	308.20	

FUNDING BY SOURCE

	Centre	% State	% Total	%
Outlay	254.26	82.50%	53.93	17.50%
				308.20
				100.00%

Table 22

Central Share								State Share							
1	2	3	4	5	6	7	Total	1	2	3	4	5	6	7	Total
94-95	95-96	96-97	97-98	98-99	99-2000	2000-01		94-95	95-96	96-97	97-98	98-99	99-2000	2000-01	
	0.10	0.20	0.30	0.40	0.50	0.60			0.10	0.20	0.30	0.40	0.50	0.60	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14.73	16.51	18.28	19.98	21.52	23.06	24.60	138.69	1.64	1.83	2.03	2.22	2.39	2.56	2.73	15.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14.73	16.51	18.28	19.98	21.52	23.06	24.60	138.69	1.64	1.83	2.03	2.22	2.39	2.56	2.73	15.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.28	13.76	15.24	16.65	17.93	19.22	20.50	115.57	4.09	4.59	5.08	5.55	5.98	6.40	6.83	38.52
12.28	13.76	15.24	16.65	17.93	19.22	20.50	115.57	0.00	4.09	4.59	5.08	5.55	5.98	6.40	38.52
0.00	27.01	30.27	33.52	36.64	39.45	42.27	254.26	0.00	5.73	6.42	7.11	7.77	8.37	8.97	53.93

Table 23

ECCE		COMPONENT		Table 23																	
No. of Projects-new (200 schools)				0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00								
Trg.costs		Year 1	1.92 Year 2,3,	0.51	Nos.							Total									
		% Unit Cost		1	2	3	4	5	6	7	Total	1	2	3	4	5	6	7	Total		
Assistance				94-95	95-96	96-97	97-98	98-99	99-2000	2000-01		94-95	95-96	96-97	97-98	98-99	99-2000	2000-01			
Inflation Adjustent											0.00	0.10	0.20	0.30	0.40	0.50	0.60				
NON-RECURRING																					
Civil Works		90.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Professional Fees		100.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Furniture		90.00%	3.02	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	3.32	0.00	0.00	0.00	0.00	0.00	3.32		
Equipment		90.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Educational Matl.		90.00%	2.03	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.23	0.00	0.00	0.00	0.00	0.00	2.23		
Vehicles		90.00%	0.00																		
Books		90.00%	0.00																		
Local fellowships		100.00%	0.00																		
Local training		100.00%	0.00								0.00	1.92	0.51	0.51	0.51	0.51	0.51	0.51	0.51	4.47	
Studies		100.00%	0.00																		
NGOs		100.00%	0.00																		
TOTAL NOT-RECURRING		0.00									0.00	7.48	0.51	0.51	0.51	0.51	0.51	0.51	0.51	10.03	
RECURRING:																					
Salaries		75.00%	14.40	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Operation & Mtce.		75.00%	2.01	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	2.21	2.41	2.61	2.81	3.02	3.22	16.28		
Building maintainan		75.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL RECURRING		0.00									0.00	18.05	19.69	21.33	22.97	24.62	26.26	26.26	132.92		
TOTAL		0.00									0.00	25.53	20.20	21.84	23.48	25.13	26.77	26.77	142.95		
FUNDING BY SOURCE:																					
Centre		% State	% Total																		
Outlay		109.16	76.36%	33.79	23.64%	142.95	100.00%														

SCHOOL CONTINGENCY
& TEACHING MATERIAL
Nos.

1637.00 1668.00 1693.00 1708.00 1708.00 1708.00 1708.00 11830.00

Table 21

	% Assistance	Unit Cost	Nos.							Total	Total						
			1 94-95	2 95-96	3 96-97	4 97-98	5 98-99	6 99-2000	7 2000-01		1 94-95	2 95-96	3 96-97	4 97-98	5 98-99	6 99-2000	7 2000-01
Inflation Adjustment										0.00	0.10	0.20	0.30	0.40	0.50	0.60	
NON-RECURRING																	
Civil Works	90.00%	0.00						0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Professional Fees	100.00%	0.00						0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Furniture	90.00%	0.00						0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Equipment	90.00%	0.00						0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Educational Matl.	90.00%	0.01	1637.00	1668.00	1693.00	1708.00	1708.00	1708.00	11830.00	16.37	18.35	20.32	22.20	23.91	25.62	27.33	
Vehicles	90.00%	0.00						0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Books	90.00%	0.00						0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Local Fellowships	100.00%	0.00						0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Local Training	100.00%	0.00						0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Studies	100.00%	0.00						0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
NGOs	100.00%	0.00						0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00															
TOTAL NON-RECURRING		0.00								16.37	18.35	20.32	22.20	23.91	25.62	27.33	
		0.00															
RECURRING		0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Salaries	75.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operation & Mtce.	75.00%									0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Building maintainan	75.00%	0.01	1637.00	1668.00	1693.00	1708.00	1708.00	1708.00		16.37	18.35	20.32	22.20	23.91	25.62	27.33	
TOTAL RECURRING										16.37	18.35	20.32	22.20	23.91	25.62	27.33	
TOTAL		0.00								32.74	36.70	40.63	44.41	47.82	51.24	54.66	

FUNDING BY SOURCE

	Centre	%	State	%	Total	%
Outlay	254.26	82.50%	53.93	17.50%	308.20	100.00%

Table 22

Central Share								State Share							
1	2	3	4	5	6	7	Total	1	2	3	4	5	6	7	Total
94-95	95-96	96-97	97-98	98-99	99-2000	2000-01		94-95	95-96	96-97	97-98	98-99	99-2000	2000-01	
	0.10	0.20	0.30	0.40	0.50	0.60			0.10	0.20	0.30	0.40	0.50	0.60	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14.73	16.51	18.28	19.98	21.52	23.06	24.60	138.69	1.64	1.83	2.03	2.22	2.39	2.56	2.73	15.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14.73	16.51	18.28	19.98	21.52	23.06	24.60	138.69	1.64	1.83	2.03	2.22	2.39	2.56	2.73	15.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.28	13.76	15.24	16.65	17.93	19.22	20.50	115.57	4.09	4.59	5.08	5.55	5.98	6.40	6.83	38.52
12.28	13.76	15.24	16.65	17.93	19.22	20.50	115.57	0.00	4.09	4.59	5.08	5.55	5.98	6.40	38.52
0.00	27.01	30.27	33.52	36.64	39.45	42.27	254.26	0.00	5.73	6.42	7.11	7.77	8.37	8.97	53.93

Table 23

ECCE		COMPONENT		Table 23																	
Mo. of Projects-new (200 schools)				0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00								
Trg.costs	Year 1	1.92	Year 2,3,	0.51	Mos.							Total									
	% Unit Cost Assistance				1	2	3	4	5	6	7	Total	1	2	3	4	5	6	7	Total	
					94-95	95-96	96-97	97-98	98-99	99-2000	2000-01		94-95	95-96	96-97	97-98	98-99	99-2000	2000-01		
Inflation Adjustent													0.00	0.10	0.20	0.30	0.40	0.50	0.60		
NON-RECURRING																					
Civil Works	90.00%	0.00											0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional Fees	100.00%	0.00											0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture	90.00%	3.02		0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	3.32	0.00	0.00	0.00	0.00	0.00	0.00	3.32
Equipment	90.00%	0.00										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Educational Matl.	90.00%	2.03		0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.23	0.00	0.00	0.00	0.00	0.00	0.00	2.23
Vehicles	90.00%	0.00																			
Books	90.00%	0.00																			
Local fellowships	100.00%	0.00																			
Local Training	100.00%	0.00											0.00	1.92	0.51	0.51	0.51	0.51	0.51	0.51	4.47
Studies	100.00%	0.00																			
NGOs	100.00%	0.00																			
TOTAL NON-RECURRING				0.00									0.00	7.48	0.51	0.51	0.51	0.51	0.51	0.51	10.03
RECURRING																					
Salaries	75.00%	14.40		0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	15.84	17.28	18.72	20.16	21.60	23.04	23.04	116.64
Operation & Mtce.	75.00%	2.01		0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	2.21	2.41	2.61	2.81	3.02	3.22	3.22	16.28
Building maintainan	75.00%	0.00											0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RECURRING				0.00									0.00	18.05	19.69	21.33	22.97	24.62	26.26	26.26	132.92
TOTAL				0.00									0.00	25.53	20.20	21.84	23.48	25.13	26.77	26.77	142.95
FUNDING BY SOURCE:																					
Outlay	Centre	% State	% Total	%																	
	109.16	76.36%	33.79	23.64%	142.95	100.00%															

Table 2A

Central Share							
1	2	3	4	5	6	7	Total
94-95	95-96	96-97	97-98	98-99	99-2000	2000-01	
	0.10	0.20	0.30	0.40	0.50	0.60	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	2.99	0.00	0.00	0.00	0.00	0.00	2.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	2.01	0.00	0.00	0.00	0.00	0.00	2.01
0.00	1.92	0.51	0.51	0.51	0.51	0.51	4.47
0.00	6.92	0.51	0.51	0.51	0.51	0.51	9.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	11.88	12.96	14.04	15.12	16.20	17.28	87.48
0.00	1.66	1.81	1.96	2.11	2.26	2.41	12.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	13.54	14.77	16.00	17.23	18.46	19.69	99.69
0.00	0.00	20.46	15.28	16.51	17.74	18.97	20.20
0.00	0.00	20.46	15.28	16.51	17.74	18.97	109.16

State Share							
1	2	3	4	5	6	7	Total
94-95	95-96	96-97	97-98	98-99	99-2000	2000-01	
	0.10	0.20	0.30	0.40	0.50	0.60	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.22
0.00	0.56	0.00	0.00	0.00	0.00	0.00	0.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	3.96	4.32	4.68	5.04	5.40	5.76	29.16
0.00	0.55	0.60	0.65	0.70	0.75	0.80	4.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	4.51	4.92	5.33	5.74	6.15	6.56	33.23
0.00	0.00	5.07	4.92	5.33	5.74	6.15	6.56
0.00	0.00	5.07	4.92	5.33	5.74	6.15	33.79

Table 25

TRAINING COMPONENT									
BRCs, TRCs, Total blocks				24.00	0.00	0.00	0.00	0.00	0.00
COSIS (Rs 000)	Furniture	Equipment	Prof. fee	training	Sal.	Mtce.			
TRC (10/block)	5.00	5.00	10.00	2.00	22.50				
BRC	15.00	10.00	25.00	35.00	30.00	15.00			
Total/block	65.00	60.00	25.00	135.00	50.00	240.00			

	% Assistance	Unit Cost	Nos.							total	Total							total
			1 94-95	2 95-96	3 96-97	4 97-98	5 98-99	6 99-2000	7 2000-01		1 94-95	2 95-96	3 96-97	4 97-98	5 98-99	6 99-2000	7 2000-01	
Inflation Adjustent										0.00	0.10	0.20	0.30	0.40	0.50	0.60		
NON-RECURRING																		
Civil Works	90.00%	3.00	12.00	12.00					24.00	36.00	39.60	0.00	0.00	0.00	0.00	0.00	75.60	
Professional fees	100.00%	0.25	24.00	24.00	24.00	24.00	24.00	24.00	168.00	6.00	6.60	7.20	7.80	8.40	9.00	9.60	54.60	
Furniture	90.00%	0.65	24.00						24.00	15.60	0.00	0.00	0.00	0.00	0.00	0.00	15.60	
Equipment	90.00%	0.60	24.00						24.00	14.40	0.00	0.00	0.00	0.00	0.00	0.00	14.40	
Educational Matl.	90.00%	0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Vehicles	90.00%	0.90							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Books	90.00%	0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Local Fellowships	100.00%	0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Local Training	100.00%	1.35	24.00	24.00	24.00	24.00	24.00	24.00	168.00	32.40	35.64	38.88	42.12	45.36	48.60	51.84	294.84	
Studies	100.00%	0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
NGOs	100.00%	0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL NON-RECURRING		0.00								104.40	81.84	46.08	49.92	53.76	57.60	61.44	455.04	
RECURRING		0.00																
Salaries	75.00%	0.50	24.00	24.00	24.00	24.00	24.00	24.00	24.00	12.00	13.20	14.40	15.60	16.80	18.00	19.20	109.20	
Operation & Mtce.	75.00%	2.40	24.00	24.00	24.00	24.00	24.00	24.00	24.00	57.60	63.36	69.12	74.88	80.64	86.40	92.16	524.16	
Building mainten	75.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL RECURRING										69.60	76.56	83.52	90.48	97.44	104.40	111.36	633.36	
TOTAL		0.00								174.00	158.40	129.60	140.40	151.20	162.00	172.80	1088.40	

FUNDING BY SOURCE

	Centre	%	State	%	Total	%
Outlay	919.50	84.48%	168.90	15.52%	1088.40	100.00%

Table 26

Central Share								State Share							
1	2	3	4	5	6	7	total	1	2	3	4	5	6	7	total
94-95	95-96	96-97	97-98	98-99	99-2000	2000-01		94-95	95-96	96-97	97-98	98-99	99-2000	2000-01	
	0.10	0.20	0.30	0.40	0.50	0.60			0.10	0.20	0.30	0.40	0.50	0.60	
32.40	35.64	0.00	0.00	0.00	0.00	0.00	68.04	3.60	3.96	0.00	0.00	0.00	0.00	0.00	7.56
6.00	6.60	7.20	7.80	8.40	9.00	9.60	54.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14.04	0.00	0.00	0.00	0.00	0.00	0.00	14.04	1.56	0.00	0.00	0.00	0.00	0.00	0.00	1.56
12.96	0.00	0.00	0.00	0.00	0.00	0.00	12.96	1.44	0.00	0.00	0.00	0.00	0.00	0.00	1.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32.40	35.64	38.88	42.12	45.36	48.60	51.84	294.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
97.80	77.88	46.08	49.92	53.76	57.60	61.44	444.48	6.60	3.96	0.00	0.00	0.00	0.00	0.00	10.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.00	9.90	10.80	11.70	12.60	13.50	14.40	81.90	3.00	3.30	3.60	3.90	4.20	4.50	4.80	27.30
43.20	47.52	51.84	56.16	60.48	64.80	69.12	393.12	14.40	15.84	17.28	18.72	20.16	21.60	23.04	131.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52.20	57.42	62.64	67.86	73.08	78.30	83.52	475.02	17.40	19.14	20.88	22.62	24.36	26.10	27.84	158.34
0.00	150.00	135.30	108.72	117.78	126.84	135.90	919.50	0.00	24.00	23.10	20.88	22.62	24.36	26.10	168.90

DIET STRENGTHENING COMPONENT

Table 27

	% Assistance	Unit Cost	Mos.							Total	Total							
			1 94-95	2 95-96	3 96-97	4 97-98	5 98-99	6 99-2000	7 2000-01		1 94-95	2 95-96	3 96-97	4 97-98	5 98-99	6 99-2000	7 2000-01	Total
Inflation Adjustment										0.00	0.10	0.20	0.30	0.40	0.50	0.60		
NON-RECURRING																		
Civil Works	90.00%	0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional Fees	100.00%	1.00	1.00	1.00	1.00	1.00	1.00	1.00	7.00	1.00	1.10	1.20	1.30	1.40	1.50	1.60	9.10	
Furniture	90.00%	2.00	1.00						1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
Equipment	90.00%	5.00	1.00						1.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
Educational Matl.	90.00%	0.20	1.00	1.00	1.00	1.00	1.00	1.00	7.00	0.20	0.22	0.24	0.26	0.28	0.30	0.32	1.62	
Vehicles	50.00%	2.25	1.00	1.00					2.00	2.25	2.48	0.00	0.00	0.00	0.00	0.00	4.73	
Books	50.00%	5.00	1.00						1.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
Local Fellowships	100.00%	0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Local Training	100.00%	2.15	1.00	1.00	1.00	1.00	1.00	1.00	7.00	2.15	2.37	2.58	2.80	3.01	3.23	3.44	13.57	
Studies	100.00%	0.30	1.00	1.00	1.00	1.00	1.00	1.00	7.00	0.30	0.33	0.36	0.39	0.42	0.45	0.48	2.73	
MECs	100.00%	0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL NON-RECURRING		0.00							0.00	17.90	6.49	4.38	4.75	5.11	5.48	5.84	49.94	
RECURRING		0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Salaries	75.00%	0.00							0.00									
Operation & Mtce.	75.00%	0.00							0.00									
Building mainten.	75.00%	0.00							0.00									
TOTAL RECURRING		0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL		0.00							0.00	17.90	6.49	4.38	4.75	5.11	5.48	5.84	49.94	
FUNDING BY SOURCE:																		
	Centre	% State	% Total															
Outlay	48.09	96.29%	1.85	3.71%	49.94	100.00%												

Table 28

Central Share								State Share							
1	2	3	4	5	6	7	Total	1	2	3	4	5	6	7	Total
94-95	95-96	96-97	97-98	98-99	99-2000	2000-01		94-95	95-96	96-97	97-98	98-99	99-2000	2000-01	
	0.10	0.20	0.30	0.40	0.50	0.60			0.10	0.20	0.30	0.40	0.50	0.60	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.00	1.10	1.20	1.30	1.40	1.50	1.60	9.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.80	0.00	0.00	0.00	0.00	0.00	0.00	1.80	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.20
4.50	0.00	0.00	0.00	0.00	0.00	0.00	4.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50
0.18	0.20	0.22	0.23	0.25	0.27	0.29	1.64	0.02	0.02	0.02	0.03	0.03	0.03	0.03	0.18
2.03	2.23	0.00	0.00	0.00	0.00	0.00	4.25	0.23	0.25	0.00	0.00	0.00	0.00	0.00	0.47
4.50	0.00	0.00	0.00	0.00	0.00	0.00	4.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.15	2.37	2.58	2.80	3.01	3.23	3.44	19.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.30	0.33	0.36	0.39	0.42	0.45	0.48	2.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.46	6.22	4.36	4.72	5.08	5.45	5.81	48.09	1.45	0.27	0.02	0.03	0.03	0.03	0.03	1.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	16.46	6.22	4.36	4.72	5.08	5.45	48.09	0.00	1.45	0.27	0.02	0.03	0.03	0.03	1.85

MIS

COMPONENT

Table 29

	% Assistance	Unit Cost	Mos.							Total	Total							Total
			1 94-95	2 95-96	3 96-97	4 97-98	5 98-99	6 99-2000	7 2000-01		1 94-95	2 95-96	3 96-97	4 97-98	5 98-99	6 99-2000	7 2000-01	
Inflation Adjustment										0.60	0.10	0.20	0.30	0.40	0.50	0.60		
NON-RECURRING																		
Civil Works	90.00%	0.50	1.00						1.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50	
Professional Fees	100.00%	0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Furniture	90.00%	0.70	1.00						1.00	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.70	
Equipment	90.00%	4.70	1.00						1.00	4.70	0.00	0.00	0.00	0.00	0.00	0.00	4.70	
Educational Matl.	90.00%	0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Vehicles	90.00%	0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Books	90.00%	0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Local Fellowships	100.00%	0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Local Training	100.00%	1.60	1.00	1.00	1.00	1.00	1.00	1.00	7.00	1.80	1.98	2.16	2.34	2.52	2.70	2.88	16.38	
Studies	100.00%	0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MCOs	100.00%	0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL NON-RECURRING		0.00							0.00	7.70	1.98	2.16	2.34	2.52	2.70	2.88	22.28	
RECURRING		0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Salaries	75.00%	0.96	1.00	1.00	1.00	1.00	1.00	1.00	8.74	0.96	1.06	1.15	1.25	1.34	1.44	1.54	8.74	
Operation & Mtce.	75.00%	2.85	1.00	1.00	1.00	1.00	1.00	1.00	25.94	2.85	3.14	3.42	3.71	3.99	4.28	4.56	25.94	
Building maintenance	75.00%	0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL RECURRING		0.00							0.00	3.81	4.19	4.57	4.95	5.33	5.72	6.10	34.67	
TOTAL		0.00							0.00	11.51	6.17	6.73	7.25	7.85	8.41	8.98	56.95	
FUNDING BY SOURCE																		
Centre																		
Outlay	47.69		83.74%	9.26	16.26%	56.95	100.00%											

Table 30

Central Share								State Share							
1	2	3	4	5	6	7	Total	1	2	3	4	5	6	7	Total
94-95	95-96	96-97	97-98	98-99	99-2000	2000-01		94-95	95-96	96-97	97-98	98-99	99-2000	2000-01	
	0.10	0.20	0.30	0.40	0.50	0.60			0.10	0.20	0.30	0.40	0.50	0.60	
0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.07
4.23	0.00	0.00	0.00	0.00	0.00	0.00	4.23	0.47	0.00	0.00	0.00	0.00	0.00	0.00	0.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.80	1.98	2.16	2.34	2.52	2.70	2.88	16.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.11	1.98	2.16	2.34	2.52	2.70	2.88	21.69	0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.72	0.79	0.86	0.94	1.01	1.08	1.15	6.55	0.24	0.26	0.29	0.31	0.34	0.36	0.38	2.18
2.14	2.35	2.57	2.78	2.99	3.21	3.42	19.45	0.71	0.78	0.86	0.93	1.00	1.07	1.14	6.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.86	3.14	3.43	3.71	4.00	4.29	4.57	26.00	0.95	1.05	1.14	1.24	1.33	1.43	1.52	8.67
0.00	9.97	5.12	5.59	6.05	6.52	6.99	47.69	0.00	1.54	1.05	1.14	1.24	1.33	1.43	9.26

Table 31

MANAGEMENT	COMPONENT																		
	Mos																		
Blocks	24.00																		
Costs (R/ Takhi)	Sal.	Mtce.	Equipment	Vehicle															
Floor	0.50	0.20	0.00																
Drate	1.50	1.50	2.50	2.25															
Total	17.50	6.30	16.90	2.25															
	%	Unit Cost	Mos.							Total									
Assistance			1	2	3	4	5	6	7	Total	1	2	3	4	5	6	7	Total	
			94-95	95-96	96-97	97-98	98-99	99-2000	2000-01		94-95	95-96	96-97	97-98	98-99	99-2000	2000-01		
Inflation Adjustment											0.00	0.10	0.20	0.30	0.40	0.50	0.60		
NON-RECURRING																			
Civil Works	50.00%	0.00								0.00									0.00
Professional Fees	100.00%	0.00								0.00									0.00
Furniture	50.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	50.00%	16.90	1.00							1.00	16.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.90
Educational Matl.	50.00%	0.00								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vehicles	90.00%	2.25	1.00							1.00	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.25
Books	50.00%	0.00								0.00									0.00
Local Fellowships	100.00%	0.00								0.00									0.00
Local Training	100.00%	0.00								0.00									0.00
Studies	100.00%	0.00								0.00									0.00
MEDs	100.00%	0.00								0.00									0.00
TOTAL NON-RECURRING		0.00									19.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.15
RECURRING		0.00																	
Salaries	75.00%	17.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00		17.50	19.25	21.00	22.75	24.50	26.25	28.00		159.25
Operation & Mtce.	75.00%	6.30	1.00	1.00	1.00	1.00	1.00	1.00	1.00		6.30	6.93	7.56	8.19	8.82	9.45	10.08		57.33
Building maintenanc	75.00%	0.00									0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
TOTAL RECURRING											23.80	26.18	28.56	30.94	33.32	35.70	38.08		216.58
TOTAL											42.95	26.18	28.56	30.94	33.32	35.70	38.08		235.73
FUNDING BY SOURCE																			
Outlay	Centre	%	State	%	Total	%													
	179.67	76.22%	56.06	23.78%	235.73	100.00%													

Table 32

Central Share							
1	2	3	4	5	6	7	Total
94-95	95-96	96-97	97-98	98-99	99-2000	2000-01	
	0.10	0.20	0.30	0.40	0.50	0.60	
							0.00
							0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15.21	0.00	0.00	0.00	0.00	0.00	0.00	15.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.03	0.00	0.00	0.00	0.00	0.00	0.00	2.03

17.24	0.00	0.00	0.00	0.00	0.00	0.00	17.24

13.13	14.44	15.75	17.06	18.38	19.69	21.00	119.44
4.73	5.20	5.67	6.14	6.62	7.09	7.56	43.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

17.85	19.64	21.42	23.21	24.99	26.78	28.56	162.44

35.09	19.64	21.42	23.21	24.99	26.78	28.56	179.67

State Share							
1	2	3	4	5	6	7	Total
94-95	95-96	96-97	97-98	98-99	99-2000	2000-01	
	0.10	0.20	0.30	0.40	0.50	0.60	
							0.00
							0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.69	0.00	0.00	0.00	0.00	0.00	0.00	1.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.23

1.92	0.00	0.00	0.00	0.00	0.00	0.00	1.92

4.38	4.81	5.25	5.69	6.13	6.56	7.00	39.81
1.58	1.73	1.89	2.05	2.20	2.36	2.52	14.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

5.95	6.55	7.14	7.74	8.33	8.93	9.52	54.15

7.87	6.55	7.14	7.74	8.33	8.93	9.52	56.06

CHAPTER 7

MONITORING AND REVIEW

Monthly, Quarterly and Yearly monitoring and review will be made by the functionaries at various levels.

7.1 Monitoring & Review at Village level :-

The VEC will ensure centpercent enrolment of school going age children. This committee will revview the position of enrolment every fortnight from July to September. After September this committee will monitor relation and dropout every month. If committee finds increase in the drop out, it will be free to enquire from the teacher concerned and the parents. This committee will be responsible in following manner to monitor and review :-

1. Ensure enrolment of 6-11 years age group children in primary schools.
2. To keep watch over regular attendance and retention.
3. To ensure re-enrolment of dropout children by inspiring them and their parents.
4. Constant watch on teachers attendance to eliminate their absenteeism.
5. To promote and motivate students, teachers and the parents to host and organise cultural and co-curricular activities.
6. To solve local problems and grievances of the teachers at the village level.
7. To help teachers and students in making their school premises and building attractive.

7.2 Monitoring and review at school complex level :-

A monthly meeting will be held at school complex. In this meeting the head of TRC will review achievements of students with special reference to MLLs as well as teaching methods adopted by the teachers. The teachers will oriented to latest techniques, experiments and ^{how to make} teaching aids in these meetings. Problems and grievances of the teachers will be solved in such meetings.

7.3 Monitoring and review at block level :-

Block education will be responsible to organise a block level monitoring and review meeting every quarter. In this meeting principals, AIDS, Circle organisers, P.O.NFECs, Heads of TRCs and resource persons from BRCs will participate. This meeting will monitor and review the following :-

1. Training and orientation programmes conducted at the BRCs.
2. Progress of construction of new building and repairs.
3. Follow-up actions and compliance of inspections performed by the authorities at primary schools and NFE level.
4. Review of incentive programmes.
5. Review of environment building.
6. Monitoring of teachers absenteeism, drop out and enrolment in the primary schools as well as NFE centres.
7. To ensure rationalisation of teachers.
8. To review the unit test and evaluation based on MLLs.
9. To monitor the availability and production of teaching aids and other sports and games materials.
10. To review the disposal of claims and redressal of grievances.

7.4 Monitoring and review at District level :-

Yearly monitoring and review will be done in annual general meeting of the district committee.

After every annual review, the annual action plan for the next year will be changed accordingly. Physical and financial targets will be fixed according to achievement of the previous year.

CHAPTER-8
Assumptions & Risks.

Assumptions

The DPEP assumes that

- (i) All the accessless villages and habitations are served by schools / N F E centres within the distance of 1 Km.
- (ii) All the children between 6-11 age group including SC/ST/OBC/girls are enrolled and retained for five year schools.
- (iii) The vacant posts of teachers are filled up and teaching takes place for the whole session in accordance with the MLL.
- (iv) The proposed buildings are constructed and additional requirement of rooms are fulfilled in order to run the schools without climatic hinderances.
- (v) The VECs / supervision system/ Dist Administration/ DIET are made functional and effective.
- (vi) The rationalization of teachers is done in order to adjust the surplus and deficiencies.
- (vii) The entire tribal population becomes education minded due to positive environment.

Risks

- (i) The vacancies are not filled up and the activities of teaching/supervision/monitoring/evaluation suffer.
 - (ii) The school/NFE timings are not changed and adjusted according to the demand due to distance problems and lack of transfer facilities.
 - (iii) There are political interferences in the formulation of the VECs and campaigns and consequently by the demand generating environment is not built.
 - (iv) All weather building are not constructed and school days suffer.
 - (v) Dropout rate increases due to recurrent illness or diseases and health care system is not functional.
- How to eliminate risks :**

The DPEP proposes to eliminate the risk factors by continuous inter-departmental coordination and community support through VECs and other voluntary or social service organisation.

APPENDIX

1. PROCESS OF PLAN PREPARATION

District plan is prepared in supervision and guidance off the district planning group. District planning group is constituted by collector Surguja, and following members :

- | | | |
|-----|--|--|
| 1. | Collector, Surguja | Chairman |
| 2. | Joint Director, Education Surguja Division | Member |
| 3. | All form Dy. Director, Education | --do-- |
| 4. | Astt. Commissioner Tribal | --do-- |
| 5. | Principal, DIET, ITDP's Distt. Surguja | --do-- |
| 6. | All fan P.O's, ITDP's Distt. Siurguja | --do-- |
| 7. | All 4 Astt. Director (N.F.E.) | --do-- |
| 8. | Distt. Statistical Officer | --do-- |
| 9. | Distt. Planning Officer | --do-- |
| 10. | Distt. Women and Child Development Officer | --do-- |
| 11. | Executive Engineer, R.E.S. | --do-- |
| 12. | Public relation officer | --do-- |
| 13. | Dy. Director, Panchayat and Social Welfare | --do-- |
| 14. | Shri Rama Shankar Ram | Teacher representative |
| 15. | Shri Saleem Khan | Co-ordinator,
Mehru Yuwak Kendra |
| 16. | Sat. Leena Jaiswal | Social Worker and
Secretary T.L.C. |
| 17. | Ku. Vandana Dutta | Secretary, Samala and
Social Worker |

1. Meeting of DPG - 22/12/93 :

In presence of above members, first meeting of the DPG was held on 22/12/93 presided over by the Collector, Surguja.

Member Secretary of the DPG (Astt. Commi) Surguja presented a brief outline of the project as well as aims and motos of UPE before the members. Thus the DPG was constituted in this meeting. All 24 Block Education Officers was also present to konw how the plan would be prepared at block level. All the present dignities were given a brief note of guidelines in Hindi emphasizing the plan preparation procedure tables and appendixes to be in corporated, methods of projection of data and formulae regarding GER, RR, GHR and GAMR. This brief guide lines were also in corporate the time bound programme of plan prepration.

Resource persons were appointed for every block from DIET, Senior Principals or Executive Officers. They also attended this meeting.

Needs and necessities of the distt. to achieve UPE were discussed in this meeting and target year to achieve the UPE was fixed by the members that is 2000-2001. Members also suggested to obtain statistics, habitation wise population, list of Accessless habitations etc. from tthe survey of PHE Deptt. held in 1992 as well as from census 1991 available at Distt. Information Centre. Through the detailed education survey was not available as required, at Edu. Distt., thus it was decided to obtain such data either from PHE survey 1992 or a fresh survey should be made at grass root level.

2. Meetings on 24 Dec'93 :-

Revenue Distt. Surguja which is an educational division comprises of 4 Educational districts, Ambikapur, Surajpen, Ramenuj gang, and Baikumth pur. At these educational distt. level, separate meetings were held on 24/12/93. In these meetings, block level function area of different deptt. and non officials of the block areas and representatives from teachers were invited. These meetings were presided on respectively by

Shri V.K. Tripathy	P.O. ITDP, Ambikapur
Shri K.B.L.Saxena	Dy. Director, Education
Shri N.S.Bharadwaj	Astt. Comm.
and Shri A. Lakra	O/C J.D., Education.

These resource persons presented the briefs of the project and discussed plan. Preparation members among the participants. The participants were told to come with their suggestions in the block level meetings to be held at all 24 block level on 27/12/93.

3. Meetings on 27/12/93 at block level :-

Block levels planning groups were constituted by the S.D.O.'s of the block concerned. These planning groups were having memberships of surpanches, gram pradhans, social workers, teachers, patels and academicians. Block level meetings were held on 27/12/93 followed by another meeting on 07/01/94. Resource persons appointed by the D.P.G. for each block also attended these meetings.

Suggestions were invited from the participants. A separate brief note of suggestions as prepared at every block. Block level plans were prepared by the block education officers with the help of ADIS, P.O.(NFE), C.D.P.Os, B.D.O. and Circle organisers of the block concerned. This prepared plan was again presented before the members of Block level committees in the meeting held on 07/01/94 at the block headquarters.

This block level plan was approved by the block level committee in the meeting of 07/01/94 and was sent to the District level committee on 11/01/94.

4. District Level Plan Preparation and Meetings of DPG :

First meeting of D.P.G. was held on 22/12/93 as stated in previous paras. After this meeting District plan preparation process started. First of all statistics was collected from various sources like Distt. Statistical Officer, Distt Information Centre, Director Education, Distt. Co-ordinator NFE, Asstt. Commissioner T.D., Distt. Women and Childre Devp. Officer etc.

After collection of the statistics tables were prepared and filled up. During this Block level reports and Block level statistics were also submitted to the district planning group.

Again a meeting of D.P.G. was called on 16/01/94. In this meeting eminent Educationists and Social Worker of the district were called. Suggestions and views of all the participants were invited in this meeting and they were told of different proposals and financial interventions related to all the blocks. Participants suggested some of the action to reduce teachers absentism as well as to make relations etc.

Conclusions of this meeting were noted down and on the basis of these suggestions, conclusions and statistics feeded by the blocks, District plan was prepared during 16/01/94 to 20/01/94.

A meeting of D.P.G. was again held on 21/01/94, in which project plan prepared was presented before the members. This meeting was presided over by the Collector. The D.P.G. approved the district plan with some changes and ammendments.

During 21/01/94 to 30/01/94, the district plan finally written off, and came to this shape.

5. Suggestions and Views of the participants :

In the meetings held at District level as well as at block levels, participants, specially N.G.Os, and Sarpanchs, Pattels and other public representatives were asked to give their suggestions and openions on following problems -

- a) To ensure teachers rregular attendance.
- b) To ensure enrollment and retention.
- c) To ensure girls enrollment and their regular attendance.
- d) What methods can be applied to ensure peoples perticipation to achieve UPE
- e) What steps may be taken to make School premises more attractive and interesting for the children.
- f) Regarding quality improvement and curricullar reference to achieve MLLs.

Above mentioned problems were presented before the participants at Distt. level meetings and all block level meetings. Following suggestions were came up in these meetings :-

1. To ensure teachers regular attendance and redressal of his absentm, it was suggested by the participants that all the teacher's should must stay at their place of postings. They must provided residential facilities at their posting place. It was also suggested that School buildings should be designed in such shape, in which a small residence of the teacher would be attached.

It was also suggested that the teachers should be posted at or nearby their permanent residence, so that they should not absent from the schools. Constant and surprise inspections should be done of those school teachers who are habitant to absent from the schools. Cross checking system can also be introduced to reduce teachers abseentism.

2. To ensure enrollment and retention of the students, it was suggested that mass awareness camps should be organised. The students can be attracted towards school by incentives like Chocklet or Toffee distribution. School atmosphere must be attractive, so the means of recreation as per mental level of students be kept in schools.

It was suggested that teaching should not a traditional and routine type of teaching, but it should be "teaching with plays and songs", types of teaching.

The teachers should try to teach easily in their local dialect. Teachers must be responsible to ensure, cent percent enrollment of the school going age-group children and to retain them. If the teacher fails to do so, he must be punished. As well as members of V.E.C. will also make responsible to make cent percent enrollment.

3. It was also suggested, to encourage female literacy (Girls literacy), one women activist will be appointed at every village level. She will responsible to motivate the women towards education of girls. She will also responsible to bring the girls to schools and look-after retention of them.

JHULA GHARS : To make retain the girls at schools, the suggesting came in the meetings that "JHULA GHARS" can be opened in some of the villages, where kids can kept under motherly supervision of women worker, so the lectuting and nourishing mothers can freely do their labour oriented works. This can be solve the problem of looking after the youngsters by the elder sisters.

A number of girls ashrams should be opened in low female literacy pockets.

4. To ensure peoples participation, it was discussed in the meetings that Sarpanch, Panch and other local public representaatives must bear responsibility to motivate the local people. This responsibility can also be given to Teachers, Gram Sewaks and Health workers at village level.

Bharat Gyan Vigyan Jatha, N.S.S., 'YUWA MANDALS' of Nehru Yuwak Kendra and other N.G.Os, like Samta and Sarvodaya Samittee may also take the responsibility to inspire the people towards elementary education.

5. How to make the school premises more attractive and how to make its atmosphere more interesting, was a question raised before the participants. They suggested that "BAGWANI" (Gardening) should be introduced as a extra carricular activity in primary schools and Co-operation of Horticulture deptt and Aggriculture deptt. may be sought to promote this. Every children of School will be owner of a group of 5 plants of that garden. Another on suggestion was that every school building must be white washed and well looking, well equipped. Slogans and thoughts must be exhibited on the walls of the school and the children can paint their folk paintings and their own art over the walls of the schools.

School must have play grounds, and recreation facilities as per mental level of the children.

Teachers should not only teachers but they should friends of the students. They prepare the students in field of songs, music and other cultural fields.

6. A independent autonomous agency can evaluate the learning levels of the students. It was also suggested that cross checking of MLLs achievements can be done by the teachers off each other schools. The inspecting authorities also should evaluate through random and sample evaluation regarding MLL's and other extra curricular standards.

One more and important suggestion also can in the meeting that SUMMER VACATION can be converted into Winter/Rainy vacation, because the winter and rainy season is more important in respect with the agriculture and crop works. The children normally cooperate their parents in there works, so that can not mentain their regularity in school and they drop-out. If the summer vacation can be converted in two parts of Rainy and Winter vacation, drop-out can be reduced.

No. of participants attended the different meeting at
District as well as Block level :

District level			
Dates	Attendance		
	Govt. Servant	Social Workers	Women activists
22/12/93	53	23	11
24/12/93	51	09	06
Ambikapur			
Surejpur	48	11	05
Baikunthpur	53	13	08
Ramanjugnj	46	05	07

Block level		
Block	No. of participants attendance on	
	27/12/93	07/01/94
1. Ambikapur	103	117
2. Udaipur	92	104
3. Batauli	85	107
4. Mainpat	93	111
5. Rajpur	89	95
6. Lakhanpur	104	118
7. Lundra	81	96
8. Sitapur	115	120
9. Odgi	78	91
10. Pratappur	97	115
11. Premnagar	83	97
12. Bhaiyathan	94	106
13. Ramanuj Nagar	90	105
14. Surajpur	118	126
15. Baikunthpur	113	118
16. Sonhat	96	98
17. Khadgaon	102	108
18. Mahendragarh	135	161
19. Bharatpur	76	94
20. Balranpur	81	92
21. Ramanjuganj	103	117
22. Vadrif Nagar	79	94
23. Kusai	74	86
24. Shankar garh	81	98

On 16/01/94 a meeting was held at the district level in which 12 member of DPG, 14 Educationists, 08 Social workers, 06 Retired Govt. Servants from the field of education.

On 21/01/94 a meeting of DPG was held to give a final shape to the report all the 24 BEOs, 25 ADIS, 12 DPG members and 14 Social Workers attended the meeting.

2. BASIC DATA IN REGARD TO THE DISTRICT

Table 1.1 Demographic Data

1. Population (1991 Census) (in lakhs)

	<u>Figures</u>	<u>Percentage</u>
Total :	2082630	100%
Male :	1064626	51.12%
Female :	1018002	48.88%
Rural :	1831471	87.94%
Urban :	251159	12.06%
SC :	114832	5.51%
ST :	1117577	53.66%

2. Sex Ratio (Females per thousand Males):

as per successive censuses

1971:- 965

1981:- 963

1991:- 956

3. Literacy Rate (1991 Census)

<u>Group</u>	<u>Literacy Rate</u>
1. Overall	30.09
2. Male	42.13
3. Female	17.14
4. SC	
a) Overall	12.94 (1981)
b) Male	18.62
c) Female	3.91
5. ST	
a) Overall	14.45 (1981)
b) Male	16.95
c) Female	2.87

4. No. of Towns (1991 Census)

i) Total	17	
ii) With Population more than 5 lakhs		NIL
iii) With Population 1 - 5 lakhs		NIL
iv) With Population 50,000-1 lakh		01 (AMBIKAPUR)
v) With Population 10,000 - 50,000		10 (JHAGRAKHAND, SURAJPUR, MANENDRAGARH, CHIRMIRI, VISHARAMPUR, CHARCHA, RAMANUJGANJ, BAIKUNTHPUR, PASHCHIT CHIRMITI, KORIYA.)
vi) With Population less than 10,000		06

5. No. of Villages

i) Total	2439
ii) Inhabited	2421
iii) Un-inhabited	18

6. No. of Rural Habitations

i) As per Census 1991	:-	8237
ii) As per V All India Education Survey, 1986	:-	6864

7. Special Areas in the District, if any

Category	Name	Details
i) Areas of Industrial Concentration,	NIL	Nil.
ii) Areas of Major Mining activity,		
iii) Areas of Major Construction activity. (e.g. irrigation projects)		
iv) Any other areas with high incidence of child labour.		

8. Blockwise Population, No. of Habitations and Literacy Rate

Block	Population (1991 Census)	Number of			Literacy Rate					
		Villages		Total	Habitations as per		Male	Female	Total	
		Inhabited	Un-inhabited		1991 Census	V All India Edn Survey, 1986				
1	2	3	4	5	6	7	8	9	10	11
1.	AMBIKAPUR	177286	127	--	127	378	----	44.65	18.45	31.5
2.	VAIPUR	53498	87	--	87	269	----	36.14	09.87	25.3
3.	BATAULI	50839	54	--	54	189	----	38.61	14.47	26.5
4.	MAINPAT	53730	46	--	46	187	----	22.74	10.43	19.8
5.	RAJPUR	70692	87	--	87	277	----	29.92	11.12	20.7
6.	LAKHANPUR	82360	98	01	99	267	----	33.04	10.31	21.8
7.	LUNDRA	83733	112	--	112	340	----	32.12	10.00	21.4
8.	SITAPUR	71573	51	--	51	241	----	36.39	19.59	32.1
9.	ODAGEE	57926	99	01	100	304	----	29.71	08.16	19.2
10.	PRATAPPUR	96420	116	--	116	437	----	33.73	11.21	22.64
11.	PREMNAGAR	42941	47	--	47	197	----	28.99	07.65	18.58
12.	BHAIYATHAN	89151	91	--	91	306	----	38.71	14.85	28.56
13.	RAMANUJGANJNAGAR	84484	76	--	76	395	----	40.10	10.39	25.04
14.	SURAJPUR	155075	120	--	120	298	----	50.40	17.46	32.06
15.	BAIKUNTHPUR	151616	142	01	143	629	----	44.20	24.00	40.42
16.	SONAHAT	31300	103	01	104	220	----	15.40	10.74	24.09
17.	KHADGANWA	143011	92	--	92	570	----	70.28	25.98	39.68
18.	MANENDRAGARH	111367	129	02	131	341	----	39.18	14.38	27.43
19.	BHARATPUR	60041	175	08	183	490	----	31.00	12.73	26.46
20.	BALRAMPUR	72190	123	02	125	272	----	32.00	12.31	22.65
21.	RAMANUJGANJ	100188	113	--	113	209	----	35.00	08.01	19.02
22.	WADRAFANAGAR	102284	120	02	122	328	----	28.37	11.24	24.24
23.	KUSHI	80237	106	--	106	349	----	16.00	14.55	26.63
24.	SHANKARGARH	52616	86	--	86	242	----	40.04	15.33	27.88
Total for All Blocks		2082630	2400	18	2418	7728	----	36.82	12.49	24.89
Aggregate for all Urban areas		251159	509	WARD	509	509	----	77.81	54.77	67.23
Grand Total for the District		2082630	2421	18	2439	8237	6864	42.13	17.14	30.09

Table 1.2:Administrative Data

1. ITDP, Sub-Divisions, Tahsils & Blocks,	
i) No. of ITDPs	-- 04
a) Total	-- 04
b) Major	-- 04
c) Medium	-- --
d) Small	-- --
ii) No. of Sub-Divisions	06
iii) No. of Tahsils	11
iv) No. of Blocks	24
a) Total	24
b) TD	24
c) Non-TD	--
2. No. of various kinds of local bodies	
i) Urban:	
a) Municipal Corporations	--
b) Municipalities	06
c) Notified Area Committees	--
d) SADAs	01
ii) Rural:	
a) Janpad Panchayats	24
b) Gram Panchayats	511,ST, 682, SC
3. Setup of Educational and related Administration:	
i) Whether the District is also the headquarters of an Education Division :-	YES
ii) No. and names of Education Districts within the (Revenue) District	4(AMBIKAPUR, SURAJPUR, BAIKUNTHPUR AND RAMANUJGANJ).
iii) No. of BEOs	
a) Total sanctioned	24
b) In position (as on 1/4/1993)	18
iv) No. of ADIS	
a) Total Sanctioned	36
b) In position (as on 1/4/1993)	25
v) No. of Circle Organisers, TW	
a) Total Sanctioned	36
b) In position (as on 1/4/1993)	18
vi) No. of NFE Projects : Rural 1998, Urban-02, Total-2000	
vii) No. of ICDS Projects: Rural 11, Urban---, Total- 11	
viii) No. of Blocks under TLC, if any	--- ---
ix) No. of Blocks under DWCRA, if any	--- 09

Table 1.3 : Educational Data for the District

1.3.1 No. of Schools (Ref. Date : 30.9.93)

Category	Total		Management-wise Breakup													
	Schools	Teachers	School Education Department		SC, ST, BCW Department		Total Govt		Local Bodies.		Non - Government					
			S.	T.	S.	T.	S.	T.	S.	T.	Aided		Unaided	Total		
1.Primary Schools	3290	7185	1338	3001	1584	2833	2922	5834	108	213	26	112	234	1026	368	1351
2.Upper Primary School	588	2275	133	555	372	1378	505	1935	5	20	12	43	66	279	83	342
3.High Schools	67	469	12	88	41	271	53	359	--	--	2	12	12	98	14	110
A.H.S. Schools	65	676	18	209	34	448	52	657	1	7	5	63	5	49	13	119

1.3.2 No. of NFE Centres (Ref. Date : 1.4.93)

Category	No.
1. Total	1788
2. Co-Education	1196
3. Girls only	592
4. Urban	35
5. Rural	1753
6. Primary	1666
7. Upper Primary	122

1.3.3 No. of Habitations having neither a Primary / Jr.Primary School nor an NFE Centre within 1 KM

Population *	No. of habitations without access as above	
	as per 1986 Survey	As on 30/09/93 (based on 1991 population)
a) Over 300	N.A.	335
b) 200-299	N.A.	252
c) 100-199	N.A.	412
d) Below 100	N.A.	333
e) Total	----	1332
Gross Access Ratio (30/09/93):-		82.76%

1.3.4. Enrolment, GER, RR and Out-of-School Children at Primary Stage (Ref. Date 30/09/93)

Category	Estimated Population in 6-11 age group (30.9.93)		Enrolment (I - V)									
			Schools			NFE			Total			
			B	G	T	B	G	T	B	G	T	
1. Over-all	164019	156836	320855	133487	99537	233024	20082	13485	33567	153569	113022	266591
2. SC	9039	8652	17691	7973	5471	13444	1194	801	1995	9167	6272	15439
3. ST	87156	85021	172177	70353	49707	120060	12565	8462	21027	82918	58169	141087

Category	GER			RR			Estimated No of Children (6-11 Years) AGE GR. NOT IN PRI Schools/NFE Centres			Estimated No. of Children in 6-11 age group on 30/09/93		
	B	G	T	B	G	T	B	G	T	B	G	T
1. Over-all	93.62	72.06	83.08	56.57	48.79	53.28	41164	66418	107582	191034	182668	373702
2. SC	101.41	72.49	87.27	52.25	46.11	49.65	1705	3634	5339	10528	10077	20605
3. ST	95.3	68.41	81.94	50.95	44.88	48.37	20021	36486	59307	101511	99024	200535

1.3.5 Trend of GER and RR over 1988-93

		As on 30th Sept of					
Indicator	Group	1988	1989	1990	1991	1992	1993
1. GER	1. Over-all	62.62	66.16	64.32	64.18	65.19	68
	2. Boys	92.11	98.28	94.58	92.60	99.47	93
	3. Girls	68.50	73.43	73.58	74.70	68.80	72
	4. SC						
	a)Over-all	81.39	89.94	92.84	93.86	99.91	97
	b)Boys	96.63	99.77	92.67	99.18	99.89	101
	c)Girls	65.42	78.84	86.74	87.10	99.93	72
	5. ST						
	a)Over-all	76.55	79.54	79.50	77.14	76.50	81
	b)Boys	91.63	92.29	91.20	98.59	95.31	95
c)Girls	60.31	66.20	67.20	54.68	56.20	68	
2. RR	1. Over-all	53.48	54.23	55.50	59.82	54.71	53
	2. Boys	59.28	59.06	59.06	61.55	56.18	56
	3. Girls	45.19	47.79	50.79	57.72	49.18	48
	4. SC						
	a)Over-all	49.57	51.12	50.07	58.05	57.56	49
	b)Boys	54.59	50.37	55.97	65.19	64.45	52
	c)Girls	42.03	52.18	45.33	46.53	46.17	46
	5. ST						
	a)Over-all	48.68	47.96	57.56	64.89	54.72	46
	b)Boys	56.58	52.82	60.13	75.90	57.28	50
c)Girls	37.20	41.10	53.74	49.23	48.88	44	

1.3.6 Primary Teacher Data

1. Total No of Teachers in Primary Schools and Primary Sections of higher schools	6948
a) Male	5896
b) Female	1052
2. Teachers whose qualification is less than High School	°
No.-	448
% -	6.44%
3. Untrained Teachers (Who do not have a Teacher Training qualification - BTC/B.E)	
No.-	3487
% -	50.18%
4. Teacher-Pupil Ratio at the Primary stage	1:38

1.3.7 Availability of Buildings (as on 01/04/93)

1. Total No. of Primary Schools	3091
2. Of which, running in a pakka building	
a) own building	2106
b) building of another School	80
c) Other public building (e.g. Panchayat Bhavan, etc)	38
d) Private building - rented or otherwise	187
e) Total	2411
3. No. of Primary Schools running in kachcha buildings	466
4. No. of Primary Schools having no building at all (running in tents, under trees, etc)	519
5. No. of Schools needing new building (3+4)	985
6. No. of Schools running in own pakka buildings which require major repairs.	776
7. Deficiency of Classrooms in School running in pakka buildings [i.e. no. in 2(e) above]	478

Extent of Classroom Deficiency	No. of Schools with deficiency as in col(1)	Total Deficiency of Classroom
(1)	(2)	(3)=(1) x (2)
Zero	1818	-
One Classroom	325	325
Two Classrooms	45	90
Three Classrooms	12	36
Four Classrooms	04	16
Five Classrooms	01	05
Six Classrooms	01	06
Total	2106	478

1.3.8 Estimated Size of the District Plan Target Group (No. of Children) in the first and last years of the (District) Plan period

A. Children in 6-11 age group

Category	Total Estimated Population - 1991 Census	Estimated Population - 30-9-94			Estimated Population - 30-9-2000	
		Total	Enrolled in PS / NFEC	Un-enrolled	Total	Un-enrolled
(1)	(2)	(3)	(4)	(5)	(6)	
1. All	301981	327144	266591	107582	372267	
2. Boys	154371	167463	153569	41164	190559	
3. Girls	147610	159681	113022	66418	181708	
4. SC a) All	16603	18055	15439	5339	20543	
b) Boys	8492	9234	9167	1905	10509	
c) Girls	8111	8821	6272	3634	10634	
5. ST a) All	161116	175466	141087	59307	201784	
b) Boys	82411	89752	82918	20821	103215	
c) Girls	78705	85714	58169	38486	98569	

B. Target Group Children in 11-14 age group

Category	Total Estimated Population - 1991 Census	Estimated Population - 30-9-94			Estimated Population - 30-9-2000		
		Total	No. who completed Prim. Education *	No. who did not complete Prim. Education (Col.3 - Col.4)	Total	No. who may not complete Pria. Education	Basis of Estimate in Col. 7
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1. All	158280	172129	57851	114278	195871	22855	
2. Boys	80912	87992	36711	51281	100129	10256	
3. Girls	77368	84137	21140	62997	95742	12599	
4. SC a) All	8727	9491	3170	6321	10799	1264	
b) Boys	4459	4849	2063	2786	5518	557	
c) Girls	4268	4642	1107	3535	5282	707	
5. ST a) All	84936	92368	27674	64694	105108	12939	
b) Boys	42995	46757	17912	28845	53206	5769	
c) Girls	41941	45611	9762	35849	51902	7170	

C. Total Children in Target Group (9-14 yrs)

Category	Estimated Population - 30-9-94			Estimated Population - 30-9-2000		
	All Children of 6-11 Yrs (Col.3,Tab.A)	Children of 11-14 yrs not completing Prim. Education (Col.5,Tab B)	Total Target Group (2+3)	All Children of 6-11 yrs (Col.6,Tab.A)	Children of 11-14 yrs not completing Prim. Education (Col.7,Tab B)	Total Target Group (5+6)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. All	327144	114278	401422	372267	22855	395122
2. Boys	167463	51281	218744	190559	10256	200815
3. Girls	159681	62997	222678	181708	12599	194307
4. SC						
a) All	18055	6321	24376	20543	1264	21807
b) Boys	9234	2786	12020	10509	557	11066
c) Girls	8821	3535	12356	10034	707	10741
5. ST						
a) All	175466	64694	240160	201784	12939	214723
b) Boys	28845	118597	147442	5769	106984	112753
c) Girls	35849	121583	157432	7170	105739	112909

Table 1.4 Block-wise Educational Data

1.4.1 Block-wise Position of Coverage of various Programmes

Block	No. of Habitation			No. of Schools			No. of Primary HFE Centres			No. of Anganwadis			No. of Access-less Habitations* with population (1991)					No. of Middle Schools		Ratio of Primary to Middle Schools	Phase of OB programme under which covered (I/II/III/IV)		Whether Block is covered under	
	>250	<250	Total	Jr. Prim.	Prim. Total	Co-ed	Girls Only	Total	> 300	200-300	100-200	< 100	Total	Total	Girls Only	I/II/III/IV	TLC	DWCRA						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	22	22	
01. AMBIKAPUR	248	130	378	10	201	211	97	03	100	-	39	21	44	15	119	32	08	7:1						
02. VAIPUR	184	65	269	03	97	105	53	--	53	70	18	22	11	--	51	18	02	6:1						
03. BATAULI	83	106	189	09	83	92	97	--	97	107	08	07	08	08	31	19	03	5:1						
04. MAINPAT	90	97	187	02	77	97	21	08	29	--	10	10	10	08	36	13	01	6:1						
05. RAJPUR	99	178	277	01	107	108	81	05	86	--	10	05	03	08	24	20	01	5:1						
06. LAKHANPUR	76	184	260	01	131	132	44	--	44	--	10	13	05	24	52	23	06	6:1						
07. LUNDRA	128	212	340	03	161	164	47	43	90	--	18	10	18	20	66	25	03	7:1						
08. SITAPUR	121	120	241	10	102	112	22	42	64	51	18	06	07	03	34	24	04	5:1						
09. ODAGEE	171	133	304	07	102	108	51	25	76	--	09	10	17	31	67	18	01	6:1						
10. PRATAPPUR	93	344	437	05	135	140	36	06	42	--	20	07	29	11	67	27	01	1:5						
11. PREMWAGAR	155	42	197	06	87	93	18	21	39	--	06	02	07	07	22	13	01	7:1						
12. BHAIYATHAM	193	113	306	09	126	137	52	56	108	88	13	08	03	--	24	24	02	6:1						
13. RAMANUJGANJANJNAGAR	67	328	395	15	107	122	34	28	62	--	12	22	11	10	55	19	01	6:1						
14. SURAJPUR	229	89	298	17	175	192	24	25	49	--	17	07	--	--	24	024	02	8:1						
15. BAIKUNTHPUR.	485	144	629	15	193	208	48	39	87	151	09	10	07	06	32	34	03	7:1						
16. SONAHAT	50	170	220	05	71	76	38	51	89	--	01	03	17	13	34	12	--	7:1						
17. KHADGANHA	102	468	570	07	113	120	70	03	73	--	03	08	09	12	32	28	04	4:1						
18. MAHENDRAGARH	93	248	341	08	139	147	24	33	57	--	11	04	06	15	36	37	03	4:1						
19. BHARATPUR	107	383	490	01	120	121	55	34	89	183	12	08	42	77	139	21	03	6:1						
20. BALRAMPUR	127	145	272	07	123	130	70	15	87	112	16	05	03	02	26	20	01	6:1						
21. RAMANUJGANJ	25	104	209	14	110	124	45	49	94	105	03	01	11	05	20	27	02	5:1						
22. VADRAFANAGAR	141	187	328	03	143	146	90	10	100	114	38	40	76	17	171	41	07	7:1						
23. KUSHI	93	256	349	09	137	146	28	45	73	107	21	12	21	20	74	28	06	5:1						
24. SHANKARGARH	154	88	242	10	96	106	49	51	100	89	13	11	47	25	96	20	03	5:1						
Total	3314	4414	7728	185	3091	3276	1196	592	1788	1177	335	252	412	333	1332	566	69	6:1						

1.4.2 Block-wise Position of GAR, GER, ER and Out-of-School Children

(Ref. Date: 30.09.93)

Block	GAR						GER								
							Over-all			SC			ST		
							B	G	T	B	G	T	B	G	T
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
01. AMBIKAPUR	378	119	259	57	77.75	72.94	75.42	80.91	60.59	70.9	99.26	99.9	89.8		
02. UAIPUR	269	51	218	81	94	75	85	100	75	89	96	75	86		
03. BATAULI	189	31	158	83.59	104	76	91	98.4	90.5	94.6	95	98	96		
04. MAINPAT	187	36	151	80.74	85.83	62.4	74.53	33	78.68	86.05	92.4	60.9	77.05		
05. RAJPUR	277	21	256	91.33	99.9	69.2	84.8	64.34	26.01	45.6	100	76	88.2		
06. LANHANPUR	260	52	208	79.6	89.3	86.7	78.8	87.88	75.76	81.7	95.5	59.1	79.93		
07. LUNDRA	340	68	272	80.59	53.83	54.96	54.37	91.96	61	77	46.85	41.60	44.28		
08. SITAPUR	241	34	207	85	103	99	101	102	98	100	110	102	106		
09. ODAGEE	304	67	237	64.42	96	62	80	94	62	79	98	41	71		
10. PRATAPPUR	437	67	370	84	93.75	70.38	82.46	81.11	70.75	76.09	97.95	67.07	80		
11. PREMNAGAR	197	22	175	88.83	85.15	47.99	67.21	85.27	40.49	63.6	74.2	39.7	57.5		
12. BHAIYATHAN	306	24	282	92	101	83.27	92.44	77.25	65.19	72.34	82.22	61.73	72.06		
13. RAMANUJG- ANJNAGAR	395	55	340	86.07	94	76.5	85	63	41	52	75	46	61		
14. SURAJPUR	298	24	274	91.8	97.70	80.48	90.42	83.74	81.62	82.72	95.2	80.94	88		
15. BAIKUNTH- PUR.	629	30	599	94.86	93	88	83	89	60	76	90	72	82		
16. SONAHAT	220	34	186	85	112	102	107	100	89	95	112	97	104		
17. KHADGANVA	570	32	538	94.38	93.36	67.5	80.8	128	86.65	108	108.6	59.78	84.8		
18. MANENDRA- GARH	341	36	305	89	120	92	106	145	100	123	96	61	78		
19. BHARATPUR	490	139	351	71.6	96	78	83	90	73	42	96	80	88		
20. BALRAMPUR	272	23	249	90.44	98	67	83.4	118	74	96	89	56	73		
21. RAMANUJGANJ209	20	189	90	90	58	74	100	72	86	83	47	65			
22. WADRAFAGAR328	171	157	47	96.6	70.8	85.9	82.23	55.4	69.19	102.9	62.81	82.15			
23. KUSHI	349	74	275	79.36	91.7	80.4	83.6	83.6	70.11	77.00	90.26	86.6	88.5		
24. SHANKARGARH242	96	146	86	107	93	100	100	72	87	103	86	96			
Total	7728	1332	6396	82.76	93.62	72.06	83.08	101.41	72.49	87.27	95.13	68.41	81.94		

Block	RR						Estimated No of Children (6-11 Years) <u>not</u> in Primary Schools/NFE Centres														
	Over-all			SC			ST			Over-all			SC			ST			SC		
	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	
1	2	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
01. AMBIKAPUR	53.89	33.22	43.58	43.36	55.88	48.39	34.28	36.81	35.45	3144	3568	6712	124	224	348	1892	1947				
02. VAIPUR	47	45	46	33	35	34	58	53	51	767	515	1282	48	26	74	511	339				
03. BATAULI	58	52	51	44	34	39	48	44	46	288	87	287	28	84	144	69	283				
04. MAINPAT	73.43	65	74.84	57.69	44.44	52.27	83.17	73.52	79.78	728	1881	2529	11	31	22	295	1443				
05. RAJPUR	93.19	98.9	93.4	75	85	91.67	91.83	96	98.82	84	1651	1655	46	91	137	---	942				
06. LAKHANPUR	43.29	37.15	48.75	21.7	38.5	38.9	46.91	36.32	42.35	789	2121	2838	82	61	143	136	1291				
07. LUNDR	46.42	34.7	48.79	45.5	32.5	39.3	39.6	29.6	34.64	3888	2885	5885	28	91	111	2418	2547				
08. SITAPUR	69	72	78	65	84	74	62	66	64	1889	1887	2896	54	49	183	764	784				
09. ODAGEE	57.98	55.1	51.84	53.5	56.25	54.54	46.59	47.19	42.64	1829	2169	3198	48	156	196	647	1269				
10. PRATAPPUR	68.58	66	63.67	64.95	56.86	62	63.85	54.61	66.88	1423	1181	2684	289	111	388	1825	826				
11. PREMNAGAR	46.2	39.16	43.3	22.85	25	23.52	47	37	43	588	1661	2169	19	72	91	531	1158				
12. BHAIYATHAN	53.54	43.53	48.86	45.86	39.42	44.66	47.68	49.81	45.18	571	1189	1688	121	158	271	415	668				
13. RAMANUJG- ANJNAGAR	48	46	42	27	38	28	41	51	45	1984	3357	5261	247	279	526	1666	2853				
14. SURAJPUR	51.85	51.86	51.86	53.84	54.95	54.35	55.52	57.88	56.38	31	1897	1928	92	97	189	155	668				
15. BAIKUHTH- PUR.	71	68	69	58	53	55	69	65	68	364	1225	2117	98	325	423	426	1828				
16. SONAHAT	63	23	48	57	21	34	68	21	48	258	541	791	38	48	78	585	196				
17. KHADGANVA	53.3	32.6	34.6	25.6	33.1	29.4	33	16.3	25.9	756	3455	4211	124	182	226	498	489				
18. MANENDRA- GARH	68	72	78	56	48	53	53	51.1	52	1259	1282	2461	11	18	31	1362	1388				
19. BHARATPUR	71	75	73	68	58	56	56	58	57	878	842	1728	58	48	98	576	561				
20. BALRAMPUR	43	39	42	38	34	32	34	32	33	5753	5378	1123	166	154	328	3528	3292				
21. RAMANUJGANJ	54	58	52	59	58	55	42	36	39	759	3131	3898	87	66	153	1282	956				
22. WADRAFANAGAR	58.9	45	52.9	72.2	26.5	51	43.5	48.9	44.9	27	2186	2213	94	223	317	---	1698				
23. KUSHI	45	39	42.4	31	48	32	39	26	34	429	1264	5693	61	184	165	481	618				
24. SHANKARGARH	56	35	47	48	42	42	35	38	29	828	773	1681	52	49	181	624	682				
Total	56.67	48.39	53.28	52.25	46.11	49.65	58.99	44.88	48.37	41164	66418	187582	3634	1785	5339	2884	38486				

93

Block

Estimated No. of Children in
6-11 age group on 30/09/2000

1	2	SC			ST			Over-all		
		B	G	T	B	G	T	B	G	T
		34	35	36	37	38	39	40	41	42
01.	AMBIKAPUR	16554	15357	31811	721	673	1397	680	6366	1318
02.	UAIPUR	5288	4935	10223	294	216	510	3290	2803	609
03.	BATAULI	4362	9035	205	187	392	3663	3419	7082	----
04.	MAINPAT	4987	4654	9641	151	141	292	3804	3550	735
05.	RAJPUR	6832	6646	13478	160	151	311	4889	4795	968
06.	LAKHANPUR	7644	7134	14778	491	416	907	3871	3614	748
07.	LUNDRA	8257	7707	15964	308	290	598	5612	5398	1011
08.	SITAPUR	6642	6200	12842	352	328	680	4713	4399	91
09.	ODAGEE	5300	5062	10362	223	214	437	3118	2979	60
10.	PRATAPPUR	9132	8520	17652	309	302	611	5983	5583	115
11.	PREMNAGAR	3986	3719	7705	151	141	292	2398	2238	46
12.	BHAIYATHAN	8895	8452	17347	694	545	1239	2949	2906	58
13.	RAMANUJG- ANJNAGAR	7913	7385	15298	472	440	912	3614	3373	698
14.	SURAJPUR	12131	11322	24354	659	615	1274	4322	4034	83
15.	BAIKUNTH- PUR.	14072	13133	27502	1074	002	2076	4864	4839	940
16.	SONAHAT	3112	2793	5905	192	168	360	1789	1565	335
17.	KHADGANVA	12926	11183	24109	1415	910	2325	4410	2883	7292
18.	NANENDRA- GARH	10340	9875	20215	1035	989	2024	4344	4150	8494
19.	BHARATPUR	5692	5453	33345	320	315	635	3735	3635	7370
20.	BALRAMPUR	4913	3131	8044	156	145	301	3319	3098	6417
21.	RAMANUJGANJ	9299	8679	17978	383	362	745	4888	4610	9498
22.	WADRAFAGAR	9857	8722	18559	641	568	1209	6652	5011	10663
23.	KUSMI	7297	7100	14397	433	406	839	5757	5374	11131
24.	SHANKARGARH	4882	4558	9440	304	284	588	3634	3392	7026
Total		191034	182668	373702	10528	10071	20605	101511	99024	200535

Table 1.5 Coverage of Incentive Programmes in 1992-93

Incentive Programme	No. of Beneficiaries in Classes I-V												Reasons for Difference between E & A, if any	Estimated No. of entitled Beneficiaries by 2000-01			
	SC			ST			OBC			Other Girls					Total		
	E	A	%	E	A	%	E	A	%	E	A	%			E	A	%
1.Scholarships	2553	2348	91.97	22185	19962	89.99	2144	2144	100	-	-	-	26882	24454	90.96	31586	
2.Mid-Day Meal	10281	9132	88.82	84420	75056	88.90	32922	32804	99.64	7859	6063	77.14	135482	123055	90.82	159191	
3.Free Text Books	9760	9781	100.21	79487	72481	91.18	38062	37489	98.47	7638	7293	95.48	134947	127044	94.14	158563	
4.Free Uniforms	5782	4558	77.83	46423	30567	65.84	18422	8505	46.16	4695	3066	65.30	75322	46696	61.99	88503	
5.Others(Pl.specify)																	
a)																	
b)																	
c)																	

E = Entitled to the benefit

A = Actually benefitted

% = A/E x 100

Table 1.6 Broad Proposals for rationalisation

1. No. of Primary Schools which could be transferred to access-less habitations	17
2. No. of Primary Teachers who could be transferred from schools with surplus staff to deficient ones	211

needed during the District Plan period
Table 1.7 Net No. of additional institutions and teachers
(after Rationalisation)

Block	Jr.Primary Schols	Primary Schools	NFE Centres	Peripatetic Shiksha Kareis	Addl.Teachers/ Shiksha Kareis in existing Primary Schools	Girls Middle Schools	Balwadis	Child Care Facility in Primary Schools	Hostels	Ashrams
1	2	3	4	5	6	7	8	9	10	11
01. AMBIKAPUR	18	33	64	13	90	-	116	09	-	01
02. UDAIPUR	11	10	14	02	35	-	-	-	-	-
03. BATAULI	07	08	21	08	24	-	-	-	06	05
04. KAINPAT	10	10	18	06	37	-	-	-	-	-
05. RAJPUR	03	10	49	05	29	-	65	10	-	-
06. LAKHANPUR	13	08	19	24	33	-	77	08	-	06
07. LUNDRA	10	18	31	16	03 554	13	-	02	-	-
08. SITAPUR	06	18	18	04	64	-	-	-	06	02
09. ODAGEE	10	09	40	31	32	-	59	09	-	-
10. PRATAPPUR	07	20	37	11	67	-	91	09	-	04
11. PREMNAGAR	02	36	38	37	20	-	39	06	-	04
12. BHAIYATHAN	08	13	18	-	44	02	-	-	-	-
13. RAMANUJGANJ	11	10	22	10	41	-	73	-	-	-
14. SURAJPUR	07	17	18	-	50	-	98	09	-	02
15. BAIKUNTHPUR	09	08	29	06	62	01	-	-	01	02
16. SONAHAT	03	01	26	13	08	01	25	14	-	-
17. KHADGANVA	08	03	34	12	20	-	78	05	-	01
18. MANENDRAGARH	02	11	32	15	35	-	58	14	-	-
19. BHARATPUR	08	12	76	61	37	03	-	-	10	02
20. BALRAMPUR	03	14	09	02	38	-	-	-	-	-
21. RAMANUJGANJ	01	03	29	05	19	-	-	-	-	-
22. VADRAFANAGAR	40	36	100	17	126	04	-	-	19	09
23. KUSMI	12	21	45	20	64	-	-	-	-	06
24. SHANKARGARH	11	13	20	25	38	-	-	-	-	10
Total :	220	314	815	313	1060	14	876	-	42	54

Table 1.8 Size of various Target Groups for Training

Target Group	No. in position	Vacant Posts (where applicable)	Additional posts proposed to be created (where applicable)	Total Estimated Size
1. Primary Teachers	5624	909	1060	7593
2. Head Masters	254	50	-	304
3. ADISs	25	11	04	40
4. BEOs	24	-	-	24
5. NFE Instructors	1788	212	603	2603
6. NFE Supervisors	111	31	87	229
7. NFE Project Officers	18	02	06	29
8. VEC Members	-	-	19472	19472
9. Volunteers	-	-	-	-
10. Women	1177	-	985	2162
11. Others (Please specify)	-	-	-	-

NIEPA DC



D08489

LIBRARY & DOCUMENTATION CENTRE,
National Institute of Educational
Planning and Administration,
17-B, Sri Aurobindo Marg,
New Delhi-110016
DOC. No. D-8489
Date 07-03-95