

**ANNUAL
WORK PLAN FOR**

DISTRICT PRIMARY EDUCATION

PROGRAMME

(D.P.E.P.)

1997-'98

DISTRICT : DANGS

GUJARAT STATE

MAY-1997



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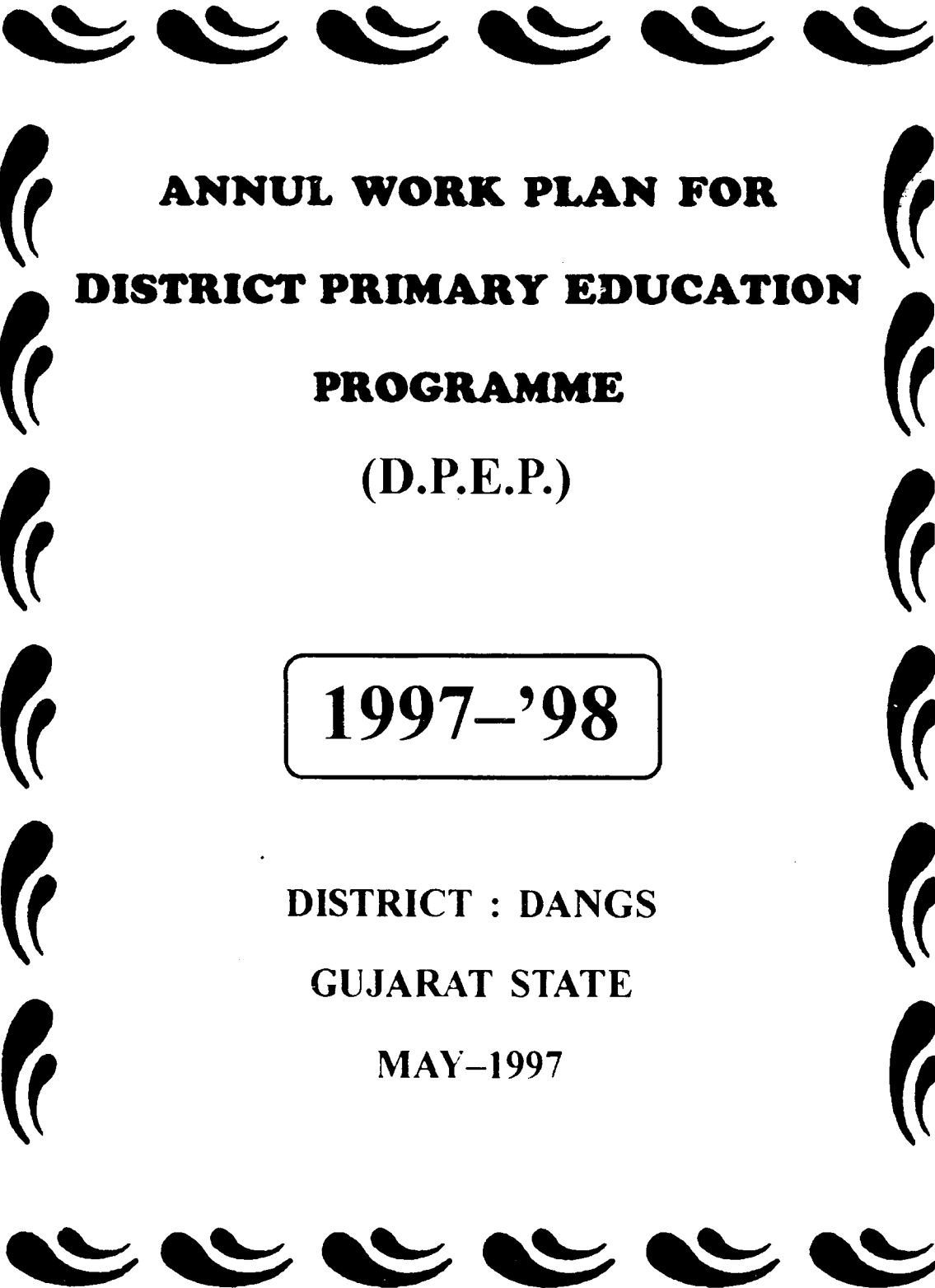
National Institute of Educational
Planning and Administration.

17-B, Sri Aurobindo Marg,

New Delhi-110016

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DANGS DISTRICT.....Govt of Gujarat

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CHAPTER-1

DEMOGRAPHIC PROFILES OF THE DISTRICT :

During the Ramayan period it is said that Dangs was called Dandkranaya. Probably the Dangs name has been derived from the name Dandak itself. The History of the Dangs takes definite shape after the British rule and they contract with the Dangs territory. It is situated on the South Eastern fringers on GUJARAT. Dangs is predominantly inhabited by Scheaule Tribes Called "DANGS" who are by and large illiterate. The Dangis have special customs and traditions and peculiar agricultural habits.

LOCATION :

Dangs district is situated between the parallels of latitude on 20.00 N and the meridians of longitude 73-28 E and 78-57 E. The extreme length from north to south of the territory is about 59 ks. from East west about 50 Kilometers. The district is bounded in the North by Vyara and Songadh Taluka of Surat District of Gujarat and Navapur Taluka of Dhulia District of Maharashtra on the east by Sakri Taluka of Nasik District in Maharashtra on the the South Kalawan Taluka and Surgana Taluka of Nasik District of Maharashtra and on the west by Vansada Taluka of Bulsar District and Vyara of the Surat District of Gujarat State.

ADMINISTRATIVE UNITS :

Dangs is one Taluka (Block) District with Readquarter at Ahwa. Under the British Rule, the area of Dangs was considered as a foreign Territory, and its administration was run under the Foreign Jurisdiction Act. After independence the District of Dangs forms a part of the Bombay province. On bifurcation of the bombay state in May 1960, the district was included in Gujarat and administered as separate administrative Unit by a separate District Coliector. However, after the bifurcation of the surat district. It was placed under the jurisdiction of collector of valsad District. The arrangement continued until 1970 when a separate post with a view to accelerate the development of District in a integrated manner.

As the district is under development and entirely rural. There is lack of normal pattern of local self, Government Institutions. with the result that Panchayat Raj came into existence in Dangs only in 1972.

At present, there are 311 villages in the District all of them are being inhabited by tribals, Being an entirely rural District here is naturally no town in Dangs. Ahwa the District headquarter has total population of 10, 964 while wagtai, the important commercial center has population of 4, 947 are urban area of Dangs.

Other important villages having population of more than 1,000 are Subir, Pimpril, Hanvatchond, Gadhvi, Shamgahan, Malegao, Saputara, Dravalidod, Don, Garkhadi. At present there are 70 group Panchayat functioning in the district.

AREA AND POPULATION :

According to 1991 Census total population of the District has been reported 1,44,091 with a break up of 128180 rural and 15911 urban and 72674 male and 71471 female. The district is inhabited by 1049 SC 135386 S.T. and the rest are general caste and OBC (1991 Census) Tribals residing in Dangs are popularly know as "Dangies" and includes 45% Kokani, 32% Bhill, 14% Varli and the rest of other tribes. The average density of square kilometer is considerably low as compared to State average of 174 persons per square kilometer.

GEOGRAPHICAL CONFLGURATION :

Topographically Dangs is essentially as Forest region. The whole of the track is hilly and broken by deep valleys. The highest elevation is 1317 meters hills sea level. However, barring the few high hills and low depressions most of the areas in the Dangs lies between elevation 700 to 800 meters above sea level.

Pauch of plain ground of small size interspersed with hill terrain making this tract a very indulating rolling country.

The terrain is mostly decan trap and the underlying stratum is rocky. The soils range from Red to Black. Red & Soil is found in the plain of western Dangs. Soil fertility is poor and land is subject to erosion on slopes and terraces. So the entire District is suitable for cultivation of Kharif crops like Nagli and other millets. In the whole of Gujarat, Dangs receives the highest rainfall 1910 2mm rain per year on average. But due to its typical geographical features, the rain can not be stored enough and there is scarcity of water. Only hand pumps, open dug wells small check dams and storage tanks are feasible for water facility out of 1,72,150 hectares of total Geographical area 97,548 hectares are under forest. Predominance of foresty area and paucity of cultivable land are striking features of land utilization in dangs. The total land available for culativation is 49,9591 hectares, which is 28.9% of total Geographical area of the District.

LANGUAGE OF THE PEOPLE :

Official Language in the district is Gujarati but the tribals have their own dialects called "DANGIES" There are 14 sub casts in S.T. communities. Bu they all called "DANGIES." The dialect of each sub caste have some minor difference but somehow they can understand other dilectes also. There is no major difference between these dilectes. So if one can understand the "DANGI" dilect, he can understand all the dilectes of "DANGIES."

CHAPTER-2

I EDUCATIONAL PHOFILE IN THE DISTRICT :

(A) TREND IN LITERCY :

Dangs District being unique in severla respects. is hilly forested rual area with tribal comprising 93.96% of its total population i.e. 1,43,490 (1991 census). The Dnags were never convoked or annexed by the British. How ever, the area under went intense colonial of its timber resources. Educational infrastructure was totally neglected and it was only after 1984 that Education progressed. In 51 there were 2750 Literates in the dangs District with a literacy rate of 5.4%.

With the merger of Dangs district in Gujarat State and introduction of compulsory Education in 1962, there was swifter progress and growth in Educational infrastructure and spread of literacy. In 1948. Dangs had 6 Primary schools with pupils which 1997-98. has grown to 389 Primary schools with 38256 pupils. Overall literacy rate of Dangs district 37.14% (Census of 1991). Mass illiteracy as it existe today is closely linked to our lonial legacy. Colonial rule, direct or indirect, led to a breakdown social cultural and economic progress in the area. In the recent past, the TLC programme has been implemented successfully in the Dangs District.

TABLE-1
SEX ^{wise} ~~NOE~~ LITRACY RATE ^{CENSUS} ~~CENS~~ 1981 & 1991

Year	Total Population			Literate District population			Literacy Rate to		
	M	F	Total	M	F	Total	M	F	Total
1981	57683	55981	113664	22144	11778	33922	38.39	21.04	29.84
1991	72674	71417	144092	33867	19644	53511	46.60	27.51	37.14

The table No. 1 shows that literacy rate of female is still less than the male literacy. The female literacy is the third lowest in The STATE of Gujarat.

The literacy rate among most backward community of scheduled tribble i.e. Bhil, Varli are Still very negligibile and femals litercy among these tribes is below that 10%.

The outcome of the Adult Literacy Programme is reflected in the Table-2 Below.

TABLE-2

ADULT LITERACY PROGRAMME

Sr. No.	Year	No. Covered under			No. of Success		
		Male	Female	Total	Male	Female	Total
1.	1981-82	3535	2783	6318	2117	1648	3765
2.	1982-83	4107	4022	8129	2042	2022	4064
3.	1983-84	1750	1648	3398	848	844	1692
4.	1984-85	3187	2965	6152	1724	1619	3343
5.	1985-86	1614	1586	3200	434	420	854
6.	1986-87	43201	2880	6081	1508	1474	2982
7.	1987-88	43410	2809	6219	1766	1449	3215
8.	1988-89	2999	3028	6027	1233	1444	2647
9.	1989-90	3132	2868	6000	1408	1326	2734
10.	1990-91	3076	2924	6000	1455	1450	2905
11.	1991-92	9596	6017	25613	8090	12979	21069

During the Year-1983-84 and 1985-86 the classes under Adult Education Programme undertaken were less.

After 1991-92 the total literacy campaign was launched in the district. According to the Action plan of TLC 25,069 Adult passed internalk evaluation tests and the Dangs District was declared totally literate in March, 1993.

Now, PLC Programme is launched in the District and every villages is covered under this programme. Also remaining illiterate will be covered under new TLC Action plan.

(B) PROGRESS UNDER PRIMARY EDUCATION :

The British Mission starated a school in Ahwa in 1895, but very little progress was made up to 1948-49, after consulation with Dr. Warriar Elwin and coming of Swaraj Ashram Ahwa in 1948, there were only six(6) Primary schools with total of 284 pupils. Primary Schools are now available almost in each village of the Dangs Distric. The Table-3 Below shows the progress of Education over the years.

TABLE-3

**PROGRES IN PRIMARY EDUCATION
(PANCHAYAT EDUCATION SAMITI)**

(STD 1 ti 7)

Sr. No.	Year	No. of Primary Schools	No. of Teachers	ENROLLMENT		
				Boys	Girls	Total
1	2	3	4	5	6	7
1.	1948-49	6	12	176	108	284
2.	1949-50	90	107	2593	649	3242
3.	1960-61	165	211	4122	1603	5725
4.	1970-71	296	402	7690	4655	12325
5.	1975-76	328	554	10825	8199	19024
6.	1980-81	347	741	13206	10946	24152
7.	1991-92	359	968	15453	13646	29099
8.	1995-96	361	968	18172	16707	34879
9.	1996-97	364	951 ¹⁸¹	17473	15994	33467

The Table shows steady increase after 1960-61 it can be seen from the Table that before 1975-76 the Girls enrollement was significantly less than boys. After 1975-76 the enrollment of Girls was seen in the enrollment of Boys and Girls.

After 1975-76 the progress of Primary Institutions is very slow but the trena of increasea of Primary Teachers is faster than the schools. Each village has primary shcools facility and each child has plimary school facility within walkable distance of 1.00 km. Due to geographical barriers some remote parts of the district require school facility.

Dangs Swaraj Ashram established the first Hostel in 1950-51 at Ahwa and during 1976 additional 9 Hostels were started by district panchayat which is the highest in number that any Year. Among these, three were for girls at Chankhal, Subir and Shamgahan.

First Ashram School was started in Year 1950-51. Then step by new Ashram Schools were Startea by Govt. and News. Today are 9 Government Ashram Schools and 11 Private aided Ashram Schools. The role of the Ashram School is significant in the Education of the District. It expedited the progress of Education in the district.

The Education scenario in Dangs as on today is summed up below :

(C) EDUCATION STATISTICS OF DANGS :

TABLE-4
(1996-97)

I.	(1)	No. of primary schools run by district Panchayat	364
	*	Class 1 to 5 Schools	364
	*	Class 6 to 7 Schools	76
	*	Pay center Schools (CRC)	32
	(2)	Private Schools	5
	*	Aided	1
	*	Non Aided	4
	(3)	Govt. Ashram School	9
		Private Ashram Schools	11
		Total No. of Primary Schools in the district (1 + 2 + 3)	389
II.	(1)	No. of Teacher (Panchayat) 1 to 5	839
	(2)	No. of Teachers (Govt.) 1 to 5	22
	(3)	No. of Teachers (Private) 1 to 5	41
		Total No. of Teacher (1 + 2 + 3) 1 to 5	902
	(4)	Male Teachers	597
	(5)	Female Teachers	305
		Total No. of teachers for Std. 1 to 5	902
III.		Total Enrollment 1996-97 as on 30th Sept. 1996	32091
	(1)	Panchayat 1 to 5	29721
	(2)	Govt. + Private 1 to 5	2370
	(3)	Total No. of Students Std. 1 to 5	32091
IV.		Secondary Schools	23
	(1)	Private	14
	(2)	Government	9
		Total (1 + 2)	23
V.		Higher Secondary Schools	4
	1.	Private	1
	2.	Government	3
		Total (1 + 2)	4
VI.		Govt. ITI Institution	1
VII.		Adarsha Niwasi High School (Govt.)	1
VIII.		Anganwedies	235
IX		Govt. College (Arts & Commerce)	1
X.		Promary sigle teacher Schools	50

Primary Schools are run by District Panchayat, Dist. Educational Committee looks after the Administration of Primary schools. District Primary Education Officer is the Administrator of the Schools. With administrators and supervisory staff, DPEO administration, the private Primary Schools are also under his control.

Ashram (private) Schools are under the control of Social Welfare Department. Government Ashram Schools are under the Education Department of the State, District Education officer is controlled these Institutions.

Adult Education is under the District Adult Education officer.

There is a DIET at Waghi near the capital town Ahwa which will help to provide training of teachers, preparing of teaching materials and work of research and studies in the district.

There are 237 Anganwadies (ECCE) in the district under ICDS Scheme and Ealwadies under Health and Family Welfare Department. State Government provides free school text book to the Primary Schools students. Teaching material is provided by DIET and GCERT.

The present structure of the District Primary Education administration is shown below.

(D) THE DISTRICT PRIMARY EDUCATION STRUCTURE :

**DISTRICT PRIMARY EDUCATION OFFICER
(D.P.E.O.)**

Dy. DPEO (Monitoring)	ADEI Administration (One for each Taluka)	ADEI Enrollment (One for each Taluka and one District lady ADEI per)	ADEL (Academic) (One Per every 50 School)
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The District Adult Education officer is looking after TLC and PLC Programmes.

The District Education Officer is to look after Secondary and Higher Secondary School. He also looks after Government Ashram School. Three AELs are assist DEO.

The Panchayat Schools financially aided by various items by schemes of State Govt. by local self Govt. (Panchayat). by tribal sub plan fund. DRDA and district planning board. The Private aided schools are aided by education department of the state. The Ashram Schools are totally financed by Social welfare Department.

(E) TOTAL EXPENDITURE FOR PRIMARY EDUCATION IS AS UNDER :

1990-91	Rs.	3,65,97,900
1991-92	Rs.	4,26,63,810
1992-93	Rs.	5,78,76,336
1993-94	Rs.	6,42,08,580
1994-95	Rs.	6,51,16,940
1995-96	Rs.	6,24,32,609

Scholarship to the Primary School Students is given by the social welfare department and tribal welfare department. Some of teaching material like Sate, Pens etc. are also provided under various tribal schemes. Uniform to SC/ST students and attendance cash award to SC/ST girl are also provided free of cost.

SCHOOLSHIP TO THE PRIMARY SOFST STUDENTS

Year	Education Expenditure (in rupees)	Expenditure by Social Welfare Deptt. (in rupees)
1990-91	35,700	3,41,294
1991-92	38,400	1,02,490
1992-93	45,770	2,18,843
1993-94	49,600	4,03,101
1994-95	78,460	5,50,751
1995-96	78,770	5,81,500

TABLE-5

ENROLMENT SUMMARY GRAND ERWISE

Dist. Dangs

Year 1996-97

ENROLMENT	I	II	III	IV	V	VI	VII
1	2	3	4	5	6	7	8
Total Students	9362	7146	6273	5777	3533	2682	2202
Boys	4712	3683	3192	3006	2040	1541	1291
Girls	4650	3463	3081	2771	1493	1141	911
S. C. Total	28	24	34	24	23	25	23
S. C. Boys	15	13	16	14	12	12	13
S. C. Girls	13	11	18	10	11	13	10
S. T. Total	9069	6821	6031	5542	3342	2490	2048
S. T. Boys	4540	3509	3088	2875	1954	1435	1206
S. T. Girls	4529	3312	2943	2667	1388	1055	842
OBC Total	149	150	107	104	77	65	51
OBC Boys	78	77	51	52	25	36	27
OBC Girls	71	73	56	52	52	29	24
% S. C.	0.30	0.30	0.54	0.41	0.65		
% S. T.	96.87	95.05	96.14	95.93	94.59		

TABLE-6

Dist. Dang Teachers for Primary In I to V & VI to VII

Year : 1996-97

Teacher	Std. I to V	STD. VI to VII
Total Teachers	902	142
Male	597	80
Female	305	62
S. C. Total Teachers	16	5
S. C. Male	11	4
S. C. Female	5	1
S. T. Total teachers	834	96
S. T. Male	559	58
S. T. Female	275	38
OBC Total Teacher	37	25
OBC Male	20	10
OBC Female	17	15

TABLE-7

DISTRBUTION SCHOOL BY PARALLMENT & TYPE MANAGEMENT

Dsitric : Dangs

Year 1995-96

TYPE OF MANAGEMENT

Education Department	Tribal Welfare Department	Local Body	Private Adided	Private Unaided	Total
9	11	364	1	4	389

II. EDUCATIONAL STATISTICS PROBLEM AND ISSUE १

The district is predeminantly a tribal district with 93.96% of tribal population (1981) The entollment has been effected to a great extent. But for the last several years. with the implementation of literacy campaigns drives the enrollement has been almost completed.

At. Present the District has total 389 primary school (1 to V standard) manged by thstate Government through panchayat and private institutions in these school there are 32083 students out of which 16633 are boys and 15258 are girls and 902 working teachers.

Ambuar, Chamarapada, Dardi, Vakaria, Simbanch and Dumaria these six villages are with population small in size (below 160) and the children go to the nearby schools within radius of 1.0 kms for their Education.

* ENROLLMENT :

The enrollment for 1995-96 is reflected in the Table 3.1 below.

TABLE-8

**PRIMARY SCHOOLS PRIMARY TEACHERS AND ENROLLMENT IN
PRIMARY STAGE I TO V (1996-97)**

Primary Schools	Total	Teachers				Enrollment				
		SC		ST		Total		S.T.		SC
		M	F	M	F	Boys	Girls	Boys	Girls	B. G.
389	902	11	5	559	275	16633	15450	15966	14839	70 63

The district is tribally dominated and the ST student enrollment is about 96.94%. The SC population is very low i.e. less than one percent. Most of the Teachers are not the native Dangs district but they are from nearby tribal district of Malsadurat District. The ST teachers are 93.55%.

The Girls enrollment is about half of total enrollment in primary schools. It shows that no gender disparity is seen in enrollment. Female teachers are one third of the total strength as the outsider female candidates are not willing to work in the Hilly and Forest areas and the socially qualified female candidates are not available due to low percentage in the BEC Examination & less admission to P.T.C. course.

The present ratio of enrollment is shown in the following Table 3.2 (Gross enrollment ratio)

TABLE-9

Year	Age group (6-11) Population			Gross (Std. I to V) Enrollment			Gross Enrollment Ratio		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1991	13335	13090	26425	15202	13132	28334	114%	101%	107%
1992	13594	13744	27338	15633	13678	29311	115%	103%	107%
1993	13857	13603	27460	16074	14481	30555	116%	107%	111%
1994	14126	13867	27993	16688	15504	32192	118%	112%	116%
1995	14400	14136	28536	17165	16080	33245	119%	114%	116%

TABLE-10

TABLE OF NET ENROLLMENT RATIO

Year	Age group (6-11) Population			Net Age group Enrollment			Net Enrollment Ratio		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1991	13335	13090	26425	12402	10472	22873	93%	80%	86%
1992	13594	13744	27338	12778	10942	23720	94%	82%	86%
1993	13857	13603	27460	13164	11698	24862	96%	86%	90%
1994	14126	13867	27993	13702	12619	26321	97%	91%	94%
1995	14400	14136	28536	14130	13172	27302	98%	93%	95%

Recently the district is reported to have 98% enrollment of Boys and 93% enrollment of Girls. Because The enrollment has come to this level but the attendance is very low. It is about 50% to 60%. The district is not having 100% enrollment ratio due some specific problems given below.

1. Unawareness of parents.
2. Socio-economic status of parents.
3. Lack of attraction of school.
4. Children begin employed for house hold and agriculture work.
5. Inadequate school and teachers in the school.
6. Low literacy rate and backwardness of parents.
7. Lack of pre-primary schools.
8. Seasonal migration.
9. Inadequate physical facilities i.e. (class rooms drinking water toilets)
10. Inadequate female teacher.

*** RETENTION :**

The present situation of retention in the district is identified in the following table 3.5

As the District is predominantly tribal hilly and forested. The people of district is economically and socially backward and with low retention specially in the first and second year of schooling. This is discussed in this chapter. Wherein it could be seen that in the whole of the district primary Education is affected by high rate of repeaters as evident from the table which also indicates that the number of repeaters who failed in April 1996 Examination are more in class i.e. Boys 1958 and Girls 1741 compared to other classes because of low attendance due to local dialect problems. Mostly the students of Std. I are not acquainted with Gujarati and they tend to keep away from the School.

TABLE-11

REPEATERS CLASS WISE

District : Dangs

April : 1996

Class	TOTAL ENROLLMENT IN 1995-96			TOTAL REPEATERS IN APRIL-96			% OF REPEATERS ENROLLMENT TO TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
I	4970	4922	9892	1658	1741	3399	33.36	35.37	34.36
II	3604	3625	7229	1005	907	1012	27.88	25.02	25.45
III	3494	3378	6872	812	822	1634	23.44	24.33	23.88
IV	3203	2782	5985	769	661	1430	24.08	24.75	23.87
V	1894	1373	3267	307	224	531	16.20	16.31	16.25

In Primary Education in Dangs there is 35.85 percent retention which is very low. The boys retention rate is 41.44% which is also low in comparison with state. The girls retention rate is 30.25% which is low should be given more attention to this which leads to unsatisfactory condition of UPE in district.

The causes for these problems are as under.

1. Seasonal migration.
2. Theches ineffective
3. Inadequate teaching and learning materials.
4. Insufficient teachers from tribal community.
5. Lack of community participation.
6. Lack of sufficient residential facilities to students as well as teachers.
7. Inadequate infrastructural facilities i.e. class Rooms toilet drinking water furniture library etc.
8. Unattractive text books.
9. Children involvement in parental house hold work (i.e. care of sibling grazing of cattle helping in agricultural and wood cutting work.)
10. Eco-social condition of parents.

TABLE-12

Year	S. T.	Total Enrollment			Retention			Dropout		
		D. Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1980-81	1	3928	3531	7450						
1984-85	5	1443	831	2274	1443	831	2274	2485	2700	5185
					36.53%	23.53%	29.93%	63.27%	76.47%	69.87%
1985-86	1	4241	3991	8205						
1989-90	5	1597	971	2568	1597	971	2568	2617	3020	5637
					37.89%	24.32%	31.10%	62.10%	75.69%	68.90%
1990-91	1	4505	4597	9042						
1994-95	5	1867	1373	3240	1867	1373	3164	2638	3164	5802
					41.44%	30.26%	35.85%	58.55%	67.73%	63.14%

*** ACHIEVEMENT AS PER DATA BASE LINE :**

The achievement level of the students of primary Education in Dangs district is very low. The retention always affect in term of term of achievement. The attendance has also affect in achievement of students. We have seen that attendance and retention are low. Which follows low achievement only. About 10% to 15% boys students and only about 8% to 10% girls students are achievers more than 50% mark in annual examination. About 30% Boys students and Girls students are achieved 35% to 50% marks in annual examination. About 50% to boys students and 60% girls students have achieved less than 35% marks in annual examination. Therefore the achievements level of students is and acute problem in the district. The causes for low achievement may be described as follows :

1. Ineffective teaching learning process.
2. Lack of analysis of Annual results and evaluation.
3. Lack of follow up work and supervision of assignment.
4. Multi grade teaching.
5. Inadequated staff i.e. supervisors teachers.
6. Inefficiency of using teaching aids.
7. Burdan of non academic activities on teachers and supervisors.
8. Seasonal migration.
9. Children involvement in parental house holding (i.e. sibling of little children grazing of cattle, collecting a firewood, collecting jungle products etc.

The study of base Line achievement is going on and the results of study is awaited. But the level of achievement of boys & girls of the district in primary education are discussed on the basis of annual examination result of the students of primary schools of the District.

CHAPTER - 3

PROJECT GOALS AND OBJECTIVES

I. As described in the National policy of Education 1986 and updated 1992 and the programme of action 1992 reaffirm the national commitment of Universalisation of Elementary Education.

The main long term goals of the DPEP includes.

- (a) Universal enrolment.
- (b) Universal retention of children upto (14) years of age and.
- (c) a substantial improvement in quality education to enable all children to achieve essential level of learning.

At the time of independence, we have pledged within ten of the implementation of our constitution our commitment is not raised years 100% enrolment will be made possible but untill it is not resumed.

In the year 1986 it was decided to enrol all the children of the age group of 6 to 14 years. But in the year 1992 it was revised to enrol the children of the age group of 6 to 11 years and to get them all retained also.

II. Annual plan 97-98 specific objectives will be as under :

(1) Access :

As the NER in the district is 97 % over all the target during 1997-98 is to increase girls NER from 95% to 96% to retain the overall NER at 97 %. The total number of children will be increased from 28770 to 29477 in targeted age group 6-10.

(2) Retention :

Retention rate to be increased from 40 % to 51.25%. The targeted retention rate for boys is 55 % and girls 47.5%. Thus the gap of retention between boys and girls will be reduced from 11.18 percentage points (1994-95) to 7.5% (1997-98).

(3) Achievement level :

By implementing M.L.L. 80 % of the students will achieve 75 % of the prescribed competencies within primary education by the end of the project. In 1997-98 target will be to increase competency level by 20 %.

(4) Gender disparity to be reduced by 5 %.

These are based on the findings of BAS/SAS studies and table No. 13,14.

TABLE-13
TARGETED G.E.R.

Year	Age Group (6-10)			Gross (Std.I to V)			Gross		
	Projectd population			Enrollment			Enrollment Ratio		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1996	14680	14410	29089	17469	16571	34040	119%	115%	117%
1997	14964	14690	29654	17657	17080	34697	118%	116%	117%
1998	15255	14974	30229	17696	17220	34916	116%	115%	115%
1999	15551	15265	30816	17883	17402	35285	115%	114%	114%
2000	15825	1561	31413	17754	17428	35182	112%	112%	112%

TABLE-14
TARGETED N.E.R.

Year	Age Group(6-10)			(Targeted (6-10)			Net Enrollment		
	Population			Net Enrollment(I-V)			Ratio		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1996	14680	14410	22090	14356	13545	27901	98%	94%	96%
1997	14964	14690	29654	14814	13814	28770	99%	95%	97%
1998	15255	14974	30229	15102	14375	29477	99%	96%	97%
1999	15551	15265	30816	15551	14960	30511	100%	98%	99%
2000	15825	15561	31413	15852	15562	31413	100%	100%	100%

TABLE-15
TARGETTED RETENTION RATE

Year	Boys	Girls	Total
1994-95	40.44	30.26	35.85
1996-97	-	-	-
1997-98	55.0	47.50	51.25
1998-99	70.00	65.00	67.50
1999-2000	85.00	82.50	83.75
2001-2002	100.00	100.00	100.00

CHAPTER-3

PROJECT GOALS AND OBJECTIVES

As described in the National policy of Education 1986 and updated 1992. and the programme of action 1992 reaffirm the national commitment of Universalisation of Elementary Education.

The main long term goals of the DPEP includes.

(a) Universal enrolment.

(b) Universal retention of children upto (14) years of age and.

(c) a substantial improvement in quality education to enable all children to achieve essential level of learning.

At the time of independence, we have pledged within ten of the implementation of our constitution our commitment is not raised years 100% enrolment will be made possible but until it is not resumed.

In the year 1986 it was decided to enrol all the children of the age group of 6 to 14 years. But in the year 1992 it was revised to enrol the children of the age group of 6 to 11 years and to get them all retained also.

*** ENROLMENT :**

In accordance with the NPE 1986 in this district we have reached enrolment up to 98% of boys and 93% by the year 1997-98.

*** RETENTION :**

In the same way, while thinking of the of the present situation, the retention is 41.44% for boys and 30.26% for girls of the age group of 6 to 11 years. The target is to retain boys of these group age up to 55% and girls upto 40% by the year 1997-98.

*** QUALITY IMPROVING :**

All the students will attain the minimum level of learning at every stage.

All of them will complete their primary education within 5 years.

By implementation of M.L.L. 80% of the students will achieve 75% of the prescribed competencies within primary education.

It shall be our attempt for all S. C., S. T. and other backward class students to reach them the equal level of general students.

The S. C., S. T. and OBC girls students will be motivated to reach the equal level of general girls students if not fully, to some extent.

All the parents and local communities will be involved for achieving above objectives.

TABLE-13

TARGETED G.E.R.

Year	Age Group (6-10)			Gross (Std. I to V)			Gross		
	Projected Population			Enrollment			Enrollment Ratio		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1996	14680	14410	29089	17469	16571	34040	119%	115%	117%
1997	14964	14690	29654	17657	17080	34697	118%	116%	117%
1998	15255	14974	30229	17696	17220	34916	116%	115%	115%
1999	15551	15265	30816	17883	17402	35285	115%	114%	114%
2000	15825	15561	31413	17754	17428	35182	112%	112%	112%

TABLE-14

TARGETED N.E.R.

Year	Age Group (6-10)			Trageted (6-10)			Net Enrollment Retio		
	Population			Net Enrollment (I-V)					
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1996	14680	14410	22090	14356	13545	27901	98%	94%	96%
1997	14964	14690	29654	14814	13814	28770	99%	95%	97%
1998	15255	14974	30229	15102	14375	29477	99%	96%	97%
1999	15551	15265	30816	15551	14960	30511	100%	98%	99%
2000	15825	15561	31413	15852	15562	31413	100%	100%	100%

CHAPTER - 4

STRATEGIES DURING - 1997-98

Priorities of the second year...

1. Improvement Access and Retention through the following Activities :
 - (i) Mobilisation and Environment building.
 - (ii) Awareness campaign, micro planning.
 - (iii) Opening of new school.
 - (iv) Residential school.
 - (v) Additional facilities in existing schools.
 - (a) civil works.
 - (b) School improvement grant.
 - (c) Incentives for retention (special focus group).

2. Achievement and quality improvement
 - (i) Textbook development/revision (at state level).
 - (ii) Supplementary teaching learning material development and distribution.
 - (iii) Dangi dialect handbook.
 - (iv) Training for teachers, training for ECCE workers workshops.
 - (v) Research and evaluating studies.

3. Capacity building :
 - (i) DPO staff, furniture, equipment.
 - (ii) Strengthening of DIET.
 - (iii) Strengthening of BRC/CRC.

As the district is dominated by 97.96% of tribal population characterised by poverty and migration with typical to provision has been made accordingly for the development of primary education.

According to the priorities of three objectives progress overview and planned strategies 1997-98 is given below.

OVERVIEW :

(1) **Improvement Access and Retention :**

(i) Mobilisation and Environment building :

In 1996-97 Mobilisation Activity could not taken place due to other activities but in 97-98 we suggested this programme and spill over amount Rs. 4.00 lakhs will be used. Awareness programmes will be arranged at village level, Al panchayats, MLA's, and VEC will participate in this programme.

Prabhat fery in all villages for two months, Mashal Yatra CRC to CRC, debates, exhibition, pasters and fanners, Dangi dance, drama, Ras-Garba, and selected items will be staged at village level.

All 311 villages have VEC and all 373 schools have MTA/PTA and these institutions have to play a great roll to mobilise parents as well as villages. There will a monthly meeting of VEC and PTA/MTA meetings will be held within a month twice and will be useful for evaluation also.

(ii) Awareness Campaign :

In 1996-97 we arranged many programmes be shikshan Samiti of Dang district. So the campaign could not take place. But in 97-98 we have proposed Rs. 1.00 lakhs for this activity. The spill over of Rs. 1.0 lakhs will be used.

(iii) Opening of new schools :

In 1996-97 four new schools were planned to be opened and 4 new schools were started on the basis of people's demand and Government norms. In 97-98 we proposed 4 more new schools to be opened on the basis of people's demand and need based on village survey. The survey findings are available with the DPO.

(iv) Opening of Residential School :

In 96-97 one trial based Residential school was suggested. Since no construction activity was to be taken up, provision was made for lodging charges of students. Since the financial provision made (Rs.1.00 lakhs) was less and was not as per the state norm. This activity could not be taken up. Therefore during the next year lodging charges as per government norms (Rs.225/- per child per month) will be provided. Additional provision is being made uniforms, salary of teachers. (4) Rent, Salary of two cooks which works out to Rs.4.30 lakhs (Additional). Thus spill over amount of Rs. 1.00

lakhs + Rs. 4.38 lakhs additional will be utilised in 1997-98 for 100 ST boys and girls residential schools.

(v) Additional facilities in existing schools :

(i) Civil works : In 1996-97 no civil works suggested in the plan. Construction of additional classrooms (10), new school building (4), BRC building (1), construction of 5 lady teachers quarters suggested in 1997-98

The planned activity of construction of lady teachers quarter in 1996-97 could not be initiated. Need survey will be initiated during the 1997-98. The construction activities is being dropped during the next year which can be taken up in 98-99. The allocated unspent amount of Rs. 6.00 lakhs will be reappropriated against other activities.

(ii) School improvement Grant :

Rs. 2000/- per school suggested in 1996-97. 373 schools have been given this grant. In 1997-98 we proposed 389 schools for this activities.

(iii) Incentives for retention :

* Provision of pen, pencils, colour box, compass box to each ST/SC boys and girls was suggested in 1996-97, but could not achieve this activity.

* Tour for bright students also suggested in 1996-97 but could not taken place. Total amount Rs.20.50 lakhs was spill over. In 1997-98 this activity is being taken up through spill over amount.

2. Achievement and Quality improvement :

(i) Text book development :

Text book for std.1 made in dangi dialect in 1996-97 by Taxtbook board. No amount was suggested. In 1997-98 this textbook will be given to all ST/SC children in the schools by education Department. No financial provision is made through D.P.E.P.

(ii) Supplementary teaching/learning material

In 1996-97 this activity could not taken up but in 1997-98 this activity suggested.

(iii) Dangi dialect handbook :

In 1996-97 Dangi teachers are identified for development of the handbook. This activity could not taken place. Rs.0.60 lakhs spill over amount will be used in 1997-98.

(iv) Training for teachers :

No training programmes suggested in 1996-97. Orientation and meetings for teachers were arranged.

In 1997-98 were proposed training for teachers, ECCE workers, Panchayat members, project staff, Head Masters. 50 Resource persons will be prepared by the state by the month of september-97. Who in turn will train 50 master trainers to train teachers, ECCE workers, Head masters, Panchayat and VEC members, NGO's, project staff of the district at CRC level.

	<u>Participants</u>
(i) Training for teachers in four areas	900
(ii) Training in MLL for teachers	900
(iii) Training for Jayfull learning and activity based learning.	150
(iv) Conceptual training for co-ordinators.	50
(v) Conceptual training on M.L.L. based training for Head master.	389
(vi) Training for tribal dialect	900
(vii) Training for panchayat members VEC members	4590
(viii) Training for masters trainers/ RP	50

(v) Workshop :

In 1996-97 workshop for orientation programmes could not take off. In 1997-98 workshop for Dangi dialect for making handbook is suggested. This is mentioned earlier.

(vi) Research studies :

Two research studies were suggested in 1996-97 but could not be Implemented. The amount of Rs. 2.00 lakhs spill over will be used in 1997-98.

3. Capacity building :

(i) DPO Office :

In 1996-97 DPO and his office started and the position is given in the Annexary-I. During 1996-97(till March,1996) staff were appointed (dAssistant project co-ordinator, 3 Sr. Clerks, one english typist, one peon, one Accountant, one Research Assistant). All sanctioned staff will be appointed and trained during the next year. Training areas will be Planning and Management, Gender, tribal , As and orientation in D.P.E.P. at district/state/National level.

In 1996-97 Rs. 0.10 lakh furniture has been allocated and computer, xerox, fax, telephone, copier, typewriter were purchased by the SPD and given to the office.

In 1997-98 Rs. 0.90 lakh for furniture spill over amount and Rs. 1.00 lakh from proposed, budget due to increased price. The furniture for office will be taken. Another Rs. 5.40 lakhs proposed for type writer in Gujarati and copy printer, spiral binding. The spill over amount of Rs. 1.00 lakhs for A/c also provided.

(ii) Annual grant of Rs. 500/- per teacher....

Every teacher Rs. 50/- will be given for making necessary teaching, learning aids in his teaching standard. In 1996-97 Rs. 500/- per teacher has given (830). In 1997-98 All teachers teaching in primary schools (1 to 5) i.e. 902, suggested to give Rs. 500/- to each.

(iii) DIET :

In 1996-97 there was no provision for strengthening DIET. In 1997-98 one vehicle, one Driver, proposed - see Annexure.

(iv) CRC/BRC

In 1996-97 old centre teacher had been working as CRC co-ordinators. Identification of good teachers from every pay centre was made. In 1997-98 selection of CRC co-ordinator and BRC co-ordinator will be taken place. This will be done at the end of June, 97.

For strengthening of CRC and BRC furniture's provision was not made during 1996-97. In 1997-98 provision has been made Rs. 2.08 lakhs for 32 CRC and 1 BRC only.

ANNEXURE

District Primary Education Programme

(D.P.E.P.) DANG

Details of Staff

Ref.date : 1.5.1997

<u>No.</u>	<u>Name of the Post</u>	<u>Pay Scale</u>	<u>No.of Posts</u>	<u>Filled Posts</u>	<u>Vacant Posts</u>
1	2	3	4	5	6
1.	Asst.District project co-ordinator Class-I	2000-3500	1	1	
2.	Administrative & Accounts Officer (class-I)	-do-	1	-	1
3.	Officer Incharge (monitoring class-II)	-do-	1	1	-
4.	Officer Incharge (Teachers training) (class-II)	-do-	1	1	-
5.	Officer Incharge (Women Development) Class-II	-do-	1	1	-
6.	Officer Incharge (tribal development class-II)	-do-	1	1	-
7.	Co-ordinator (Tribal Development class-II)	-	-	-	-
8.	Jr.Engineer(class-II)	-do-	2	-	2
9.	Research Assistant (class-III)	1650-2900	1	1	-
10.	Data Entry Operator (class-III)	1400-2600	2	-	2
11.	Accountant(class-III)	-do-	1	1	-
12.	Senior clerk(class-III)	1200-2040	3	3	-
13.	Stenographer grade-II (class-III)	-do-	1	-	1
14.	Clerk cum typist (class-III)	950 - 1500	2	1	1
15.	Driver	-do-	1	1	-

Staff position of D.I.E.T. Waghai Dist.Dangs as on 1.4.97

Sr. No.	Name of the post	Pay scale	No.of posts	Filed posts	Vacant posts
1.	Principal	3000-4500	1	1	-
2.	Sr.lecturer	2000-3500	1	1	-
3.	Jr.lectures	1640-2900	11	4	7
4.	Statastion	1400-2300	-	-	-
5.	Techenition	1350-2200	-	-	-
6.	Office Superintendent	2000-3500	-	-	-
7.	Laibrarian	1200-2040	1	-	1
8.	Accountant	1400-2600	1	1	-
9.	Head clerk	-do-	1	1	-
10.	Sr.clerk	1200-2040	-	-	-
11.	Jr.Clerk	950-1500	3	1	2
12.	Laboratory Assistant	-do-	1	-	1
13.	Steno Grade III	975-1500	1	-	1
14.	Peon	750-940	5	4	1
Total			26	13	13

CHAPTER-4

FOCUS OF THE PROGRAMME

*** ENEROLMENT :**

As described in Table in the year 1995 Net enrolment ratio of the boys is 98% and girls 93% of the age group 6 to 11 years.

In the year 1997-98 we have decided to increase net net enrolment ratio of the above age group of the above age group of boys upto 98% and girls upto 15%.

In this way we have decided to reduce the difference enrolment of boys and girls upto 5%.

*** RETENTION :**

At present the retention rate of boys is 41.44 and or girls is 30.26% of the age group 6 to 11 years.

We have decided to retain boys of this age group up to 55% and girls upto 40% in the year 1997-98. Thus the gap of retention between boys and girls will be reduce by 101 to 20%.

*** ACHIE VEMENT :**

During the year 1996-97 various activites like meeting like meeting workshops for District Panchayat and Taluka Panchyat Members religious and social leaders members of teachers asseiation educationists and NGO's will be helf at district taluka BRC and CRC level for persuing the improvement of education of the students. More over iservice training for ADEIS Head masters teachers BRC's and CRC's coordinators will be half during this year for orientation problems related to Traial gendre disparities Alternative schooling and remedial teaching.

Due to these activities the level of achievement will be increased.

CHAPTER-5

STRATEGIES DURING 1997-98

Priorities of the Second year :

- Establishment of District Project Office.
- Appointment of staff for D.P.O.
- Identification and selection for one BRC and CRCs co-ordinators.
- Strengthening of various resource institution.
- Training of resourcers, teachers, CRCs and BRC Co-ordinators. Alternative school instructors, A.D.E.I. and other resource persons training. Work for quality improvement.
- Community Mobilization for awareness.
- Civil works.
- Research Studies and micro-planning.

ESTABLISHMENT OF DISTRICT PROJECT OFFICES :

District Project office is established at Ahwa with the help of the District Development Officer, District Primary Education Officer is Working as a District Project Co-ordinator.

Management information system will be established in District Project office. Necessary Furniture, Hardware, software, and typewriters and a vehicle will be purchased.

APPOINTMENT OF STAFF FOR D.P.O. :

As mentioned in the plan recruitment of staff such as Asst. Project Co-ordinator, Administrative cum Account Officer, Specialist for MIS, Media, Women Development and teachers training, Jr. Engineer, Research Asstt. Data Entry Operator, Accountant, Senior clerical, Clerk cum typist, Driver, Peon will be appointed.

IDENTIFICATION AND SELECTION FOR BRC & CRC CO-ORDINATORS :

There are one BRC & 32 CRCs in the district. CRC Co-ordinators and B.R.C. Co-Ordinator will be appointed. They will be made available from trained graduates, and from good teachers.

STRENGTHENING OF VARIOUS RESOURCE INSTITUTIONS .

Resource institutions like BRC and CRC DIET will be strengthened. At BRC and CRC level necessary furniture and contingency fund will be given. Books and other aimp.,

will be provide. More over various types of workshop and training programmes will be organised.

PREPARATION AND FOR QUALITY IMFROVEMENT :

For improving quality of education various modules for orientation of programmes for Tribal issues; gendre disparities. Alternatine schooling, Drinking water facilities and class romn interaction will be developed. Text books will be revieved according to different geographical areas of the state. Dangi dilect books will be available for std upto 1 to IV. Training will be given to District resource groups ADEIs, CRC Co-rdinators, DIETs cturers, Head Masters and teachers for orientation of programme. Issues of Tribal, Gender disparities. Alternve scauing a.d. classroom inveraction at DIET, BRCs and CRCs level.

COMMUNITY MOBILIZATION AWARANESS :

For improving enrollment and retention community mobilization for awareness will be made. Various activities like phabhat ferri, Mashal Yatra, Exhibition of Eun. Melas, Folk Dances and Dangi Narutya, Video - shows Banners and posters, and cultural programme will be arranged.

DPEO, District Resource Group, TDO, members at District Panchyat, Taluka Panchyat, Religious leaders, Social leaders, Teachers association, Mahile Mandals MGOs MTA, PTA, will be involved in above.

CIVIL WORK :

Iadetified and selected site for one BRC, 50 additional classrooms; lady teacher quarters, major and minor reparis, toilet and drinking water facilities. electification and bore for drinking water at shcools construction of residential schools are arranged.

RESEARCH STODIES AND MICRO PLANNING :

Identification and selection of District resource group will be done by DPO. under guidance of District earch unit of DTEs, Various research studies and microplanning will be done.

Annual Work Plan & Budget for 1997-98 of DPEP. Dist. Dangs

Sr. No.	Account Code	Activity Description	Budget 1997-98		
			Spill over	Re-appropriative	New items
1.	A011	Construction of Additional Classroom	-	-	10.00
2.	A013	Construction of new Schools	1.14	-	2.86
3.	A017	Construction of BRC Building	8.50	-	-
4.	A019	Repairs and maintance of office building	-	-	0.50
5.	A0113	Construction of five lady teacher quarter	6.00	-	-
6.	B011	Equip, computer hardware	7.20	-	-
7.	B012	Equip computer software	1.00	-	-
8.	B014	Equip Air conditions	1.00	-	-
9.	B015	Equip Duplicating machine typerwriter copuprinter and spiral Bindimem	1.00	-	4.40
10.	B017	Equip TV/VCR	-	-	0.45
11.	B017	Training Equipment	-	-	1.00
12.	B022	Furniture for office	0.90	-	1.10
13.	B023	Furniture for BRC/CRC	-	-	2.08
14.	B031	Educational Magzial Newspaper etc.	-	-	0.10
15.	B041	Purchase of vehicle for DIET	3.00	-	0.50
16.	C011	Dev. of awareness	-	-	0.10
17.	C015	Dev. of suplementrey teaching, learning material	-	-	0.20
18.	C017	Dev. of teaching learning Aids	-	-	1.00
19.	C018	Dev. of Awareuess	-	-	0.25
20.	C0113	Dev. of training material	-	-	0.25
21.	C021	Local COnsuitancy	-	-	0.25
22.	C041	Training for Master Arainer/Resource person	-	-	1.70
23.	C043	Training for faculty members/ Co-ordinary	-	-	0.35
24.	C045	Training for teachers	-	-	10.50
25.	C046	Training for Pachacleyet members/ VEC/NGO otehrrs	-	-	2.43
26.	C048	Training for of project staff	-	-	0.05

Annual Work Plan & Budget for 1997-98 of Dep. Dist. Dangas

Sr. No.	Account Code	Activity Description	Budget 1997-98		
			Spill over	Re-appropriative	New items
27.	C049	Salary for training staff (BRC/CRC Co-ordinators) others	-	-	16.50
27.	C04A	Training of u.m.	-	-	2.72
28.	C051	Workshop for Dansi Dialect for making hand book	0.25	-	-
29.	C053	Preparation of work plan	-	-	0.25
30.	C071	Research studies	2.00	-	-
31.	C072	Evaluation VEC meetings MTA/PTA meetings	4.86	3.36	-
32.	C073	Survey resardiray ALS/Village mapping	12.20	-	-
33.	C074	Team for Apraisal	-	-	0.40
34.	C075	Micro planning	-	-	0.10
35.	C076	Documentation	-	-	0.10
36.	D011	Salary for new teachers	-	2.67	-
37.	D011	Salary for Resi. Teachers	-	-	-
38.	D013	Salary for officers	-	6.00	-
39.	D014	Salary for staff	-	9.60	-
40.	C021	Annual grant to schall	-	-	7.80
41.	D022	Annual grant to teachers for proparing Low cost materail etc.	-	-	4.50
42.	D033	Printing/Supply of supplementary teaching learning material ECCE workers	0.40	-	-
43.	D034	Printng and cupply of Dangi Dialect hand 400 to teachers	0.60	-	-
45.	D039	Printing and supply of training materal (Any type)	-	-	1.00
46.	D041	Innovation facility	-	-	0.25
47.	D051	Rent for Residence school etc	-	-	0.60
48.	D052	Taxes	-	-	0.05
49.	D053	Petrol, Oil, Lubric for vehicle	-	-	1.00

Annual Work Plan & Budget for 1997-98 of Dep. Dist. Dangs

Sr. No.	Account Code	Activity Description	Budget 1997-98		
			Spill over	Re-appropriative	New items
50.	D054	Consuwasles office expense (Stationary etc)	-	1.70	0.30
51.	D055	Meeting Arrangements	-	-	0.20
52.	D056	Telephone	-	-	0.25
53.	D057	Electricity and loater	-	-	0.05
54.	D058	Contigency BRC/CRL office Loding and unifors for boys for Residerfial school	-	1.00	5.60
55.	D059	TAIDA other than workshop/Seminar Traixing	-	-	2.00
56.	D05A	Honararium other than workshop/ seminar/Training	-	-	0.10
57.	D062	Organising cultural proqramues and local visits	1.60	-	-
58.	D063	Organising enrollued drive	-	-	0.78
59.	D065	Mobilisation C Panchayas functionaries (MLA NGO's VEC)	4.00	-	-
60.	D066	Meeting press and propasady of DPEP	-	-	0.10
61.	D068	Mela (Any type)	-	-	0.25
62.	D06B	Promotion of education exhibition	-	-	0.25
63.	D011	Awards six days tourforbirght students SC/ST Girls and boys	-	-	4.00
64.	D071	Awards prouision of pencil, colour box, compars box etc to SC/ST boys and girls	-	-	00.00
65.	D081	Repairs and maintanance equip	-	-	16.50
66.	D083	Repairs and maintanance Velicle	-	-	0.10
			55.65	24.33	105.92

Orientation & Training Programmes of D.P.E.P.

DIST - DANGS 1996-97

Sr. No.	Date	Kind of Training class orientation programme	To whom training issues	By whom	Place of training
1.	28-8-96	Workshop for activit besed learning and school vision at kevadia Dist. persons-5.	Nao, SPD, ADPC and other DPO's.	Shri Subir stukla and coligue	Kevadia Colany Bharuch
2.	16-12-96 to 18-12-96	Workshop base line study and social Assesment study of the Dang District at spooffice and hingar dist. Person-15.	All concerned DPEP officials Nao's	4CERT SPD	Conference Hall SP Gandhinagar
3.	7-1-97 to 11-1-97	Traning in MCC by NCERT and Bleopal Regional College DIET-4.	DIET Lecturers	Bhopal regional college	Ashram Vidylaya, Ahwa
4.	13-1-97	Meeting of CRO Co-ordination for 1997-98 for workplan.	A.D.P.C. and Prinicipal DIET, DPO Ahwa. 32 Co-ordinates	ADPC, Principal DIET, DPO Ahwa	Central Hall, Ahwa
5.	24-1-97	Workshop for Master trainone for orientation in DPEP at CERT Ahmedabad. Dist. Persons-13.	GCERT officers ADEI, Teachers, ADPC, DPEO Dict. Principal	GCERT officers	Conference Hall, GCERT,
6.	24-1-97	Workshop for Dangi Dilects for Teachers about Text books at Ahmedabad. Dist-15.	Dangi dilectt known Teachers	Textbook Mandal	Gandhinagar
7.	3-2-97 to 8-2-97	Traning in elementary education back ground for lecturers of DFET at Ahwa.	Bhopal Regi-onal College All lecturers of DIET	Bhopal Regional College	Ashram Vidyalay Ahwa

Orientation & Training Programmes of D.P.E.P.

DIST - DANGS 1996-97

Sr. No.	Date	Kind of Training class orientation programme	To whom training issues	By whom	Place of training
8.	4-2-97 5-2-97	Workshop for banners and posters etc cet ECERT at Ahmedabad. Dist.-5.	Selected Drawing Teachers	GCERT experts	GCET Ahmedabad
9.	11-2-97	Training for Masters Trainings in gender disparity at ECERT Ahmedabad. Dist.-7.	Master trainer as Teachers, ADEI, ADPC Principal DIET.	GCERT	Conference Hall, Ahmedabad
10.	11-2-97	Workshop for Review Textbook At Ahwa. DIET Dist.-40.	DIET Selected teachers	DIET	Taluka school Ahwa
11.	11-2-97 to 12-7-97	Discussion and necetivy with CRC co-ordinators Ahwa with SPD, officers incharge at Ahwa. Dist.-40.	S.D.D. officer Inchange 32 CRC Co-ordinators	SPD officers Incharge	Taluka School Ahwa
12.	4-3-97 to 5-3-97	Training in Gender issue for teachers women and other working women group. Dist.-40.	ADPC & Resour persons Teachers, working group women	ADPC Resource Persons	Taluka School Ahwa
13.	4-3-97 to 5-3-97	Workshop for Textbook Review at Ahwa Teachers. Dist.-40.	Teachers	DIET lecturers	Taluka School Ahwa
14.	1-3-97	Discussion with Programme officer for Turang Vallas Abhayas at Ahwa. Dist.-2.	ADPC and CRC Co-ordinary	Program officer	Ahwa

Orientation & Training Programmes of D.P.E.P.

DIST - DANGS 1996-97

Sr. No.	Date	Kind of Training class orientation programme	To whom training issues	By whom	Place of training
15.	5-3-97	Oreintation Programme of DPEP with CRC Co-ordinators Dist.-40.	ADPC DPO Principal DIET Resource Person 40 teachers (Co-ordinators)	ADPC DOP Principal DIET R.P.	Taluka School Ahwa
16.	8-3-97	Meeting of CRC Co-ordinators about neigrated children and school not going children.	32 CRC Co-ordinatros	D.P.O. ADPC ADEC.	Taluka School Ahwa

Componual : B04 Vehicle

Sr. No	Activity Code	Activity Description	Ireepled Agency	April 97	May 97	June 97	July 97	Aug 97	Sept. 97	Oct. 97	Nov. 97	Dec. 97	Jan. 98	Feb. 98	March 98
15.	B04(1)	Purchase of vehicle for DIET DIET has important role in DPEP. For monitoring and guidance, visit and training program vehicle becomes necessary. Provision of one vehicle for DIET is made this year.	SPD			√	√	√							

Componual : CO1 Dev. of Education & Study material

Sr. No.	Activity Code	Activity Description	Implementing Agency	April 97	May 97	June 97	July 97	Aug 97	Sept. 97	Oct. 97	Nov. 97	Dec. 97	Jan. 98	Feb. 98	March 98
16.	C01(1)	Dev. of Awareness material Includes Audio visual aids, various material through workshop, seminar will be developed. The material which developed through these workshops will be distributed BRC/CRC.	DIET					√	√						
17.	C01(5)	Dev. of supplementary Teaching learning material In workshops and seminar some teaching learning material will be produced by the teachers, participate to make use in the classroom.	DIET					√	√						
18.	C017	Dev. of teaching learning Aids Rs. 1.00 lakhs learning materials which can be used in the Std. I to V, learning aids can be made by the teachers and will be distributed to the teachers.	DIET						√	√					

Sr. No.	Activity Code	Activity Description	Implementing Agency	April 97	May 97	June 97	July 97	Aug 97	Sept. 97	Oct. 97	Nov. 97	Dec. 97	Jan. 98	Feb. 98	March 98
19.	C018	Dev. of awareness material Awareness material will be developed and distributed for the deconstruction and used in two CRCS and schools.	DIET/DPO						✓	✓					
20.	C01(13)	Dev. 05 training material (Any type) Amount is made available for training material.	DPO			✓	✓								

LIBRARY & DOCUMENTATION CENTRE
National Institute of Educational
Planning and Administration,
7-B, Sri Aurobindo Marg,
New Delhi-110016
DOC, No. D-9583
Date: 21-7-97

Sr. No.	Activity Code	Activity Description	Implementing Agency	April 97	May 97	June 97	July 97	Aug 97	Sept. 97	Oct. 97	Nov. 97	Dec. 97	Jan. 98	Feb. 98	March 98
23.	C04(3)	Training of faculty members Co-ordinator Conceptual M.L.L. based training will be given to all members of the DPEP and BRL/CRL Co-ordinators during this year. This training will be given 7 days. Co-ordinators exp. 50 x 7 x 100	DPO			√									
24.	C04(5)	Training for teachers There are 900 teachers working in the schools. These teachers have to be trained for the better education and qualitative education. These teachers will be given training in various fields and technique. (1) Training for four cells for 5 days Tr. days exp. 900 x 5 x 100 (2) Training in MCC for six days to all teachers Tr. days exp. 900 x 6 x 100 (3) Teachers training in M.L.L. based and Joyful learning for I & II teachers. Tr. days exp. 150 x 2 x 100	GCER				√	√	√						

Sr. No.	Activity Code	Activity Description	Implementing Agency	April 97	May 97	June 97	July 97	Aug 97	Sept. 97	Oct. 97	Nov. 97	Dec. 97	Jan. 98	Feb. 98	March 98
25.	C04(6)	<p>(4) Training for Tribal diled on Text book Std. I Tr. days exp. 150 x 2 x 100</p> <p>Traning of Panchayat members INGOS NEC All the panchayat members VEC, Non officials, <u>Naos</u> will be given two days training regrading their duties and fuctions under DPEP</p> <p>45 Dist. Panchayat Members 20 Taluka 25 Non official 4500 VEC members at village level 4590 Total days exp. 4590 x 2 x 100 day ex Ex 90 x 2 x 100 = 0.18 4500 x 2 x 25 = 2.25 <u>2.43</u></p>	DIET GCERT CKS					√	√						

Componual : C07 Research and Evaluation

Sr. No.	Activity Code	Activity Description	Implementing Agency	April 97	May 97	June 97	July 97	Aug 97	Sept. 97	Oct. 97	Nov. 97	Dec. 97	Jan. 98	Feb. 98	March 98
34.	C07(4)	Teacher for appraisal Rs. 0.25 lakhs amount is made available for the appraisal	DPO/DIET		√	√									
35.	C07(5)	MICRO - Planning/Planning Provision of staliokery and other expenditure for planni is made available.	DPO/DIET		√	√									
36.	C07(6)	Documeutation Various programmes need documeutation for restoring the work and swing other to fallow.	DPO						√	√					

Componual : D02 Grant to Schools

Sr. No.	Activity Code	Activity Description	Ireple-rated Agency	April 97	May 97	June 97	July 97	Aug 97	Sept. 97	Oct. 97	Nov. 97	Dec. 97	Jan. 98	Feb. 98	March 98
40.	D02(1)	Annual grant to school As per the guidelines amount of Rs. 2000/- per school p.c. will be provide for phisial facilities of the school. This fund will be administred jointly be VEC and the school.	DPO					√							
41.	DO2(2)	Annual grant Rs. 500/- per teacher Amount of Rs. 500/- per teacher for making low cost materical for their teaching stals.	DPO					√							

Componual : D03 Technique Ai "S"

Sr. No.	Activity Code	Activity Description	Ireple-rated Agency	April 97	May 97	June 97	July 97	Aug 97	Sept. 97	Oct. 97	Nov. 97	Dec. 97	Jan. 98	Feb. 98	March 98
42.	D03(3)	Printing supply of supplementary teaching learning material Under this activity, supply of teaching, learning mastered to ECCE centres will take place.	DPO/DIET				√	√	√	√					
43.	D03(4)	Printing and supply of Dangi dilect hand book to teachers. Teachers will make hand book in work shop and hand book will be printed and supplies to teachers.	CRC Co-ordinary DPO				√	√							
45.	D03(a)	Printing and supply of training material (Any type) For the traning work shops, semior printer material is to used. The teacher will get a valuable papers to rew and act propary.	DPO/DIET				√	√							

Componual : D04 Innovation

Sr. No.	Activity Code	Activity Description	Implementing Agency	April 97	May 97	June 97	July 97	Aug 97	Sept. 97	Oct. 97	Nov. 97	Dec. 97	Jan. 98	Feb. 98	March 98
46.	D04(1)	Innovation facility Rs. 0.25 lakhs for innovation is provided in this Activity. This amount is to be used innovation in officer room.	DPO							√					

Componual : D05 Office Expenses

Sr. No.	Activity Code	Activity Description	Recepted Agency	April 97	May 97	June 97	July 97	Aug 97	Sept. 97	Oct. 97	Nov. 97	Dec. 97	Jan. 98	Feb. 98	March 98
47.	D05(1)	Rent Under this activity, Residential School is to startel this year and school building is to be reutel. Provision of rent is made.	DPO			√	√	√	√	√	√	√	√	√	√
48.	D05(2)	Taxes Provision of vehicle Taxes or any other taxes will be in curred in this activity.	DPO			√									
49.	D05(3)	POL For the use of vehicle, Petrol, Oil, labricants is necessary. Prevision of PUL is made here.	DPO	√	√	√	√	√	√	√	√	√	√	√	√
50.	D05(4)	Consumables - office expentes For priuted forms, resisters and many kinds of material is to be provided. Stationery expenses provision is male.	DPO	√	√	√	√	√	√	√	√	√	√	√	√
51.	D05(5)	Meeting Arrangments : Several type of meeting will be help at different places. Arrang cut of expediture is available under this activity.	DPO/DIE			√		√		√		√		√	

Sr. No.	Activity Code	Activity Description	Implementing Agency	April 97	May 97	June 97	July 97	Aug 97	Sept. 97	Oct. 97	Nov. 97	Dec. 97	Jan. 98	Feb. 98	March 98
52.	D05(c)	Telephone : The bill of the telephones will be provided under this.	DPO	√	√	√	√	√	√	√	√	√	√	√	√
53.	D05(7)	Electricity and water : For the electric bill and provision of water is provided under this activity.	DPO	√	√	√	√	√	√	√	√	√	√	√	√
54.	D05(8)	Contingency : Contingency provided for expenditure 2-00 office 1-00 Alternative Sales 1-00 BRC/CRC 0-10 uniforms of Recidiented school 2-50 Lolgin cheques 6-60 Total	DPO/CRC BRC HM	√	√	√	√	√	√	√	√	√	√	√	√
54.	D05(a)	D.A. other than workshops similar, training Some amount is to be expected for T.A. other than workshop.	DPO			√	√	√	√						
55.	D05(A)	Honorarium other than workshops/seminar/Training Rs. 0.10 lakhs amount is reserved for expenditure as honorarium which is not included in work shops/seminar/Training.	DPO			√	√	√	√						

Componual : D06 Noncurricular & Media Acitivities

Sr. No.	Activity Code	Activity Description	Irceple-rated Agency	April 97	May 97	June 97	July 97	Aug 97	Sept. 97	Oct. 97	Nov. 97	Dec. 97	Jan. 98	Feb. 98	March 98
57.	D06(2)	Organisation cultural programmes and local vists Cultural programmes of every village groups will be set up et CRC level for enro lument and retention.	DPO/BRC/ CRC Co-ordinary					√	√	√					
58.	306(3)	Organisation of enrldueut drive For enrllment and retention various activiiecs will be held at village schools. App people will participate in this activity.	H.M./CRC/ Co-ordinary			√	√								
59.	D06(4)	Plobilisation Panchayat functionaries MLAS Nao NEC Mobiticalion for awareness programmes will be arranged.at village level, All Pandeday at members, Nao's, MLA and VEC will participate in this programmes such as prebhat. Fery for two months in every village, Mashal yatra from CRC to another CRC, clebates, comebetition, posters and banners, Natan, drama, RSS - aarba, and soluany items will be half at village, CRC, and District level.	BRC/CRC					√	√						

Sr. No.	Activity Code	Activity Description	Recepted Agency	April 97	May 97	June 97	July 97	Aug 97	Sept. 97	Oct. 97	Nov. 97	Dec. 97	Jan. 98	Feb. 98	March 98
60.	D06(6)	Meeting press and propagerd of DPEP For awareness capagn meny meeting and press reports will take place expexteve.	DPO/DIET				✓			✓					
61.	D06(13)	Prometion of edu. exhibiton For different susjects exbition will be hell and the material which produced be the teachers cond children will the attnaction at the exisition.	DPO/BRC								✓				

Componual : D07 Awards

Sr. No.	Activity Code	Activity Description	Implementing Agency	April 97	May 97	June 97	July 97	Aug 97	Sept. 97	Oct. 97	Nov. 97	Dec. 97	Jan. 98	Feb. 98	March 98
63.	D07(1)	Awards Six days tour for bright students of SCIST boys and Girls : every CRC centre, students will be selected bright career and retained every year. These students will provide transportation, loading, boardia and other claerges for out side experience.	DPO/DIET							√	√	√			
64.	D07(1)	Awards Provision of percills, notebooks Rubber, Compasbox, Colour boxetc of SC/ST boys cord Girls All SC/ST bos and girls will provide learning but essexial material for their daily use.	DPC/DIET							√	√	√			

ACTIVITY MASTER

CATEGORY "A"		1996-97 year Budget	Unspent money	laps	Sprill over	Reappro preation
ACCOUNT CODE	ACTIVITY DESCRIPTION					
A01	CIVIL CONSTRUCTION & MAJOR REPAIRS					
A01(1)	CONSTRUCTION OF ADDITIONAL CLASSROOM	-	-	-	-	-
A01(2)	SCHOOL BUILDING FOR EXISTING SCHOOL WITHOUT BUILDING					
A01(3)	NEW SCHOOL BUILDING	1.14	1.14	-	1.14	-
A01(4)	DRINKING WATER IN SCHOOL	-	-	-	-	-
A01(5)	TOILETS IN SCHOOL	-	-	-	-	-
A01(6)	CONSTRUCTION OF RESIDENTIAL SCHOOL/SPECIAL SCHOOLS	-	-	-	-	-
A01(7)	CONSTRUCTION OF OTHER BUILDING (BRC/CRC/OTHER TRAINING INSTITUTE)	8.50	8.50	-	8.50	-
A01(8)	REPAIRS AND MAINTENANCE OF SCHOOL BUILDING	-	-	-	-	-
A01(9)	REPAIRS AND MAINTENANCE	-	-	-	-	-
A01(A)	ELECTRIFICATION IN SCHOOLS	-	-	-	-	-
A01(B)	CONSTRUCTION OF LADY TEACHERS QUARTERS	6.00	6.00	-	6.00	-
		15.64	15.64	-	15.64	-

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CATEGORY "B"		1996-97 year Budget	Unspent money	laps	Spill over	Reappro pation
ACCOUNT CODE	ACTIVITY DESCRIPTION					
B01	EQUIPMENT (CAPITAL INVESTMENT ONLY)					
B01(1)	EQUIPMENT-COMPUTER HARDWARE	-	-	-	-	-
B01(2)	EQUIPMENT-COMPUTER SOFTWARE	7.00	7.20	0.00	7.20	0.00
B01(3)	EQUIPMENT FAX. TELEPHONE	1.00	1.00	0.00	1.00	0.01
B01(4)	EQUIPMENT AIR CONDITIONER AIRCOOLER	0.00	0.00	0.00	0.00	0.00
B01(5)	EQUIPMENT DUPLICATING MACHINE TYPEWRITE COPY PRINTER SPIRLE HIX DIRERY	1.00	1.00	0.00	1.00	0.00
B01(6)	EQUIPMENT PHOTOCOPIER	1.00	1.00	0.00	1.00	0.00
B01(7)	EQUIPMENT TELEVISION VCR	0.00	0.00	0.00	0.00	0.00
B01(8)	EQUIPMENT OTHER OFFICE EQUIPMENTS	0.00	0.00	0.00	0.00	0.00
B01(9)	TRAINING EQUIPMENTS OHP	0.80	0.00	0.00	0.00	0.00
B02	FURNITURE					
	TOTAL	10.20	10.20	00.00	10.20	00.00
B02(1)	SCHOOL	0.00	0.00	00.00	00.00	00.00
B02(2)	OFFICE	1.00	0.90	-	0.90	0.90
B02(3)	TRAINING INSTITUTES	0.00	0.00	00.00	00.00	0.00
B03	LIBRARY BOOKS/BOOKS/JOURNALS (PERIODICL/NEWSPAPER SUBSCRIPTION)					
B03(1)	EDUCATION MAGAZINES INCLUDING PERIODICAL & JOURNAL	0.00	0.00	0.00	0.00	0.00
B03(2)	BOOKS AND EDUCATIONAL MATERIAL	0.00	0.00	0.00	0.00	0.00
B03(3)	TEXTBOOKS FOR SC/ST & GIRL STUDENTS	1.00	0.90	0.00	0.90	0.00
	TOTAL					
B04	VEHICLE					
B04(1)	PURCHASE OF VEHCHICLE DICT	3.00	3.00	0.00	3.00	0.00
		3.00	3.00	0.00	3.00	-
		3.00	3.00	3.00	3.00	-

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CATEGORY "C"		1996-97 year Budget	Unspent money	laps	Sprill over	Reappro preation
ACCOUNT CODE	ACTIVITY DESCRIPTION					
C01	DEVELOPMENT OF EDUCATION & STUDY MATERIAL (THROUGH WORKSHOP, SEMINA	-	-	-	-	-
C01(1)	DEVELOPMENT OF AWARENESS MATERIAL (INCLUDES AUDIO/VISUAL ALSO)	-	-	-	-	-
C01(2)	DEVELOPMENT/PRINTING FOR TRAIL OF TEXTBOOKS (INCLUDE TRANSLATION COST)	-	-	-	-	-
C01(3)	DEVELOPMENT OF CURRICULUM/MLL	-	-	-	-	-
C01(4)	DEVELOPMENT OF TRAINING MODULE (ANY TYPE)	-	-	-	-	-
C01(5)	DEVELOPMENT OF SUPPLEMENTARY TEACHING LEARNING MATERAIL	0.00	0.00	0.00	0.00	0.00
C01(6)	DEVELOPMENT OF MANUAL/HANDBOOK/GUIDE FOR TEACHERS	-	-	-	-	-
C01(7)	DEVELOPMENT OF TEACHING LEARNING AIDS	-	-	-	-	-
C01(8)	DEVELOPMENT OF AWARENESS MATERIAL FOR TEACHERS	-	-	-	-	-
C01(9)	DEVELOPMENT OF WORK BOOK	-	-	-	-	-
C01(A)	DEVELOPMENT OF EVALUTATION/TEST MATERIAL FOR STUDENTS	-	-	-	-	-
C01(B)	DEVELOPMENT OF TRAINING MATERIAL (ANY TYPE)	-	-	-	-	-
C02	CONSULTANTS LOCAL/FOREIGN					
C02(1)	CLOCAL CONSULTANTS	-	-	-	-	-
C02(2)	FOREIGN CONSULTANTS	-	-	-	-	-
C03	FELLOWSHIP LOCAL/FOREIGN					
C03(1)	LOCAL FELLOWSHIP	-	-	-	-	-
C03(2)	FORIGN FELLOWSHIP	-	-	-	-	-
C04	TRAINING					
C04(1)	TRAINING FOR MASTER TRAINER/RESORUCE PERSONS	-	-	-	-	-
C04(2)	TRAINING OFR INSTRUCTORS (ALS & NFE)	-	-	-	-	-
C04(3)	TRAINING FOR FACULTY MEMBERS/CO-ORDINATOR 7 DAYS	0.00	0.00	0.00	0.00	
C04(4)	TRAINING FOR FIELD WORKERS	-	-	-	-	-
C04(5)	TRAINING FOR TEACHERS/SHIKSHA KARMIS 15 DYS	0.00	0.00	0.00	0.00	0.00

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CATEGORY "C"		1996-97 year Budget	Unspent money	laps	Sprill over	Reappro preation
ACCOUNT CODE	ACTIVITY DESCRIPTION					
C04(6)	TRAINING FOR PANCHAYAT MEMBERS/VEC/NON OFFICEIAL/NGO	-	-	-	-	-
C04(7)	TRAINING FOR EDUCATIONAL ADMINISTRATORS	-	-	-	-	-
C04(8)	TRAINING OF PROJECT STAFF	-	-	-	-	-
C04(9)	SALARY FOR TRAINING STAFF (INCLUDING BRC CRC DIET SCERT, SIEM)	15.83	15.83	15.83	0.00	0.00
C04(A)	TRAINING OF HEAD MASTERS	-	-	-	-	-
C04(B)	TRAINING ANY OTHER NOT COVERED ABOVE TOTAL WORKSHOP/SEMINAR/CONFERENCE INCLUDING TA/DA	15.83	15.83	15.83	0.00	0.00
C05	WORKSHOPS (ANY TYPE) DANGIGITED GRAND WORK	0.25	0.25	0.00	0.25	0.00
C05(1)	WORKSHOPS (ANY TYPE) DANGIGITED GRAND WORK	0.00	0.00	0.00	0.00	0.00
C05(2)	SEMINAR & CONFERENCE (ANY TYPE)					
C05(3)	PREPARATION OF DPEP WORK PLAN TOTAL	0.25	0.25	0.00	0.25	0.00
C06	GARANTS					
C06(1)	GRANTS TO NGOs	0.00	0.00	0.00	0.00	0.00
C06(2)	GRANTS TO MAHILA SAMAKHAYA SOCIETY	0.00	0.00	0.00	0.00	0.00
C07	RESEARCH & EVALUATION/SURVEYS/MICROPLANNING/ DOCUMENTATION					
C07(1)	RESEARCH	2.00	2.00	-	2.00	0.00
C07(2)	EVALUATION VELUCTIINGS, MTA/PTA MEETINGS	4.86	4.86	-	4.86	0.00
C07(3)	SURVEY ALS/VILLAGE NECAPPITION	12.20	12.20	-	12.29	0.00
C07(4)	APPRAISAL	0.00	0.00	0.00	0.00	0.00
C07(5)	MICRO PLANNING/PLANNING .	0.00	0.00	0.00	0.00	0.00
C07(6)	DOCUMENTATION	0.00	0.00	0.00	0.00	0.00
		19.06	19.06	0.00	19.06	0.00

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CATEGORY "D"		1996-97 year Budget	Unspent money	laps	Sprill over	Reappro pation
ACCOUNT CODE	ACTIVITY DESCRIPTION					
D01	SALARY					
D01(1)	SALARY FOR TEACHERS/HONORARIUM FOR SHKSHA KARMIS VEWTCEATEN	1.14	1.14	1.14	0.00	0.00
D01(2)	REMUNERATION FOR INSTRUCTORS AND SUPERVISORS	-	-	-	-	-
D01(3)	SALARY FOR OFFICERS	0.72	0.57	0.57	0.00	0.00
D01(4)	SALARY FOR STAFF	1.39	1.11	1.11	0.00	0.00
D02	GRANT TO SCHOOLS	3.24	2.82	2.82	0.00	0.00
	TOTAL					
D02(1)	ANNUAL GRANT RS. 2,000/- PER SCHOOL	7.70	0.24	0.24	0.00	0.00
D02(2)	ANNUAL GRANT RS. 500/- PER TEACHER	4.00	0.35	0.35	0.00	0.00
D03	TEACHING AIDS	12.20	0.59	0.59	0.00	0.00
	TOTAL					
D03(1)	PRINTING/SUPPLY OF CURRICULUM/MLL	-	-	-	-	-
D03(2)	PRINTING/SUPPLY OF TRAINING MODULE (ANY TYPE)	-	-	-	-	-
D03(3)	PRINTING/SUPPLY OF SUPPLEMENTARY TEACHING LEARNING MATERIAL	0.40	0.40	-	0.40	-
D03(4)	PRINTING/SUPPLY OF MANUAL/HANDBOOK/GUIDE FOR TEACHERS DANGS DIRECTS	0.60	0.60	-	0.60	-
D03(5)	PRINTING/SUPPLY OF TEACHING LEARNING AIDS	-	-	-	-	-
D03(6)	PRINTING/SUPPLY OF AWARENESS MATEGIAL FOR TEACHERS	-	-	-	-	-
D03(7)	PRINTING/SUPPLY OF WORKBOOK	-	-	-	-	-
D03(8)	PRINTING/SUPPLY OF EVALUATION TEST MATERIAL FOR STUDENTS	-	-	-	-	-
D03(9)	PRINTING/SUPPLY OF TRAINING MATERIAL (ANY TYPE)	-	-	-	-	-
D03(A)	PRINTING SUPPLY OF MATERIAL (NOT SPECIAL DAROVE)	1.00	1.00	-	1.00	-
D04	INNOVATION					
D04(1)	INNOVATION FACILITY	-	-	-	-	-
D04(2)	INNOVATIONS FOR SCHOOL DFESIGN (CIVIL WORKS)	-	-	-	-	-
DO5	OFFICE EXPENSE					
D05(1)	RENT	-	-	-	-	-
D05(2)	TEXES	-	-	-	-	-
D05(3)	VEHICLE POL	-	-	-	-	-
D05(4)	CONSUMABLE OFFICE EXPENSE (STATIONERY ETC)	2.00	1.06	1.06	0.00	-

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CATEGORY "D"		1996-97 year Budget	Unspent money	laps	Sprill over	Reappro preation
ACCOUNT CODE	ACTIVITY DESCRIPTION					
D05(5)	MEETINGS ARRANGMENTS	-	-	-	-	-
D05(6)	TELEPHONE (INCLUDES INSTALLATION COST)	-	-	-	-	-
D05(7)	ELECTRICITY & WATER	-	-	-	-	-
D05(8)	CONTINGENCY	1.0	0.76	0.76	0.00	-
D05(9)	TA/DA OTHER THEN WORKSHOP/SEMINAR/TRAINING	-	-	-	-	-
D05(A)	HONORARIUM OTHER THEN WORKSHOP/SEMINAR/TRAINING	-	-	-	-	-
D06	NON-CURRICULAR & MEDIA ACTIVITIES (NGO PARTICIPATION) TOTAL	3.00	1.82	1.82	0.00	-
D06(1)	PUPPET SHOW/STREET PLAY OF ANY TYPE (JAN JANTHA KALPATHAKA)	-	-	-	-	-
D06(2)	ORGANISING CULTURAL PROGRAMMES & LOCAL VISITS	1.60	1.60	0.00	1.60	-
D06(3)	ORGANISATION OF ENROLMENT DRIVE	-	-	-	-	-
D06(4)	ORGANISATION OF SPECIAL CAMPAIGNS/ BACK WARD/TRIBAL AREAS WOMEN	-	-	-	-	-
D06(5)	MOBILIZATION (PANCHAYAT FUNCTIONARIES MLAs NGOs VEC)	4.00	4.00	0.00	4.00	-
D06(6)	MEETING PRESS & PROPEGANDA OF DPEP	-	-	-	-	-
D06(7)	WALL WRITING/HOARDING/POSTERS/CUT OUTS	-	-	-	-	-
D06(8)	MALA OF ANY TYPE EX SHISHUMELA BAL MELA MABET	-	-	-	-	-
D06(9)	MAKING & SHOWING OF FILMS ANY TYPE	-	-	-	-	-
D06(B)	PROMOTION OF EDUCATION EXHIBITION	-	-	-	-	-
D06(C)	DEMONSTATION & DOCUMENTATION	-	-	-	-	-
D06(D)	PRODUCTION & SUPPLY OF AWARENESS MATERIAL INCLUDES AUDIO TOTAL	5.60	5.60	0.00	5.60	-
D07	AWARD/INCENTIVES	-	-	-	0.00	0.00
D07(1)	AWARDS (ANY TYPE) SIX DAYS OUR BOYSIGES STUDED PROYLSIONED BEACUSE	4.00	4.00	4.00	-	-
D07(2)	COMPETITION/DEBATE (ANY TYPE)	15.50	16.50	16.50	0.00	0.00
D08	REPAIR & MAINTENANCE TOTAL	20.50	20.50	20.50	0.00	0.00
D08(1)	REPAIRS & MAINTENANCE-EQUIPMENT	0.00	0.00	0.00	0.00	0.00
D08(2)	REPAIRS & MAINTENANCE-FURNITURE	0.00	0.00	0.00	0.00	0.00
D08(3)	REPAIRS & MAINTENANCE-VEHICLE	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL	110.52	97.21	41.56	55.65	-

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CATEGORY "A"		Physical Traget	Unit cost	Total	Soverce		
					Spill Over	Source Rcapprop- riation	New Items
ACCOUNT CODE	ACTIVITY DESCRIPTION						
A01	CIVIL CONSTRUCTION & MAJOR REPAIRS						
A01(1)	CONSTRUCTION OF ADDITIONAL CLASSROOM	10	1.00	10.00	-	-	10.00
A01(2)	SCHOOL BUILDING FOR EXISTING SCHOOL WITHOUT BUILDING	-	-	-	-	-	-
A01(3)	NEW SCHOOL BUILDING	4	1.00	4.00	1.14	1.14	-
2.86							
A01(4)	DRINKING WATER IN SCHOOL	-	-	-	-	-	-
A01(5)	TOILTS IN SCHOOL	-	-	-	-	-	-
A01(7)	CONSTRUCTION OF OTHER BUILDING (BRC/CRC/OTHER TRAINING INSTITUTE)	1	8.50	8.50	8.50	-	0.00
A01(8)	REPAIRS AND MAINTENANCE OF SCHOOL BUILDING	-	-	-	-	-	-
A01(9)	REPAIRS AND MAINTENANCE OF OFFICE AND OTHER BUILDING	1	-	0.50	-	-	0.50
A01(A)	ELECTRIFICATION IN SCHOOLS	-	-	-	-	-	-
A01(B)	CONSTRUCTION OF LADY TEACHER QUARTORS	5	1.20	6.00	6.00	-	0.00
				29.00	15.64		13.36

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CATEGORY "A"		Physical Traget	Unit cost	Total	Soverce		
					Spill Over	Source Reapprop- riation	New Items
ACCOUNT CODE	ACTIVITY DESCRIPTION						
B01	EQUIPMENT (CAPITAL INVESTMENT ONLY)						
B01(1)	EQUIPMENT-COMPUTER HARDWARE	1	-	0.25	7.20	-	-
B01(2)	EQUIPMENT-COMPUTER SOFTWARE	1	-	0.25	1.00	-	-
B01(3)	EQUIPMENT FAX, TELEPHONE	-	-	-	-	-	-
B01(4)	EQUIPMENT AIR CONDITIONER AIRCOOLER FAN	1	1.00	1.00	1.00	00.00	0.0
B01(5)	EQUIPMENT DUPLICATING MACHINE TYPEWRITE COPY PRINTER SPIRLE HIX DIRERY	3	5.40	5.40	1.00	0.0	4.40
B01(6)	EQUIPMENT PHOTOCOPIER	-	-	-	-	-	-
B01(7)	EQUIPMENT TELEVISION VCR	1	0.45	0.45	-	-	0.45
B01(8)	EQUIPMENT OTHER OFFICE EQUIPMENTS	-	-	-	-	-	-
B01(9)	TRAINING EQUIPMENTS OHP	1	1.00	1.00	-	-	1.00
B02	FURNITURE	-	-	-	-	-	-
B02(1)	SCHOOL	-	-	-	-	-	-
B02(2)	OFFICE	1	2.00	2.00	0.90	0	1.10
B02(3)	TRAINING INSTITUTES	34	0.065	2.08	-	-	2.08
B03	LIBRARY BOOKS/BOOKS/JOURNALS (PERIODICL/NEWSPAPER SUBSCRIPTION)	-	-	-	-	-	-
B03(1)	EDUCATION MAGAZINES INCLUDING PERIODICAL & JOURNAL	5	-	0.10	-	-	0.10
B03(2)	BOOKS AND EDUCATIONAL MATERIAL	-	-	-	-	-	-
B03(3)	TEXTBOOKS FOR SC/ST & GIRL STUDENTS	-	-	-	-	-	-
B04	VEHICLE	-	-	-	-	-	-
B04(1)	PURCHASE OF VEHCHICLE DICT	1	3.50	3.50	3.00	-	0.50
				16.03	14.10	-	0.50

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CATEGORY "C"		Physical Traget	Unit cost	Total	Soverce		
					Spill Over	Source Reapprop- riation	New Items
ACCOUNT CODE	ACTIVITY DESCRIPTION						
C01	DEVELOPMENT OF EDUCATION & STUDY MATERIAL (THROUGH WORKSHOP, SEMINA	-	-	-	-	-	-
C01(1)	DEVELOPMENT OF AWARENESS MATERIAL (INCLUDES AUDIO/VISUAL ALSO)	2.00	0.005	0.10			0.10
C01(2)	DEVELOPMENT/PRINTING FOR TRAIL OF TEXTBOOKS (INCLUDE TRANSLATION COST)	-	-	-	-	-	-
C01(3)	DEVELOPMENT OF CURRICULUM/MLL	-	-	-	-	-	-
C01(4)	DEVELOPMENT OF TRAINING MODULE (ANY TYPE)	-	-	-	-	-	-
C01(5)	DEVELOPMENT OF SUPPLEMENTARY TEACHING LEARNING MATERAIL	1	0.20	0.20	-	-	0.20
C01(6)	DEVELOPMENT OF MANUAL/HANDBOOK/GUIDE FOR TEACHERS	-	-	-	-	-	-
C01(7)	DEVELOPMENT OF TEAC HING LEARNING AIDS	34	0.27	1.00	-	-	1.00
C01(8)	DEVELOPMENT OF AWARENESS MATERIAL FOR TEACHERS	1	0.25	0.25	-	-	0.25
C01(9)	DEVELOPMENT OF WORK BOOK	-	-	-	-	-	-
C01(A)	DEVELOPMENT OF EVALUTATION/TEST MATERIAL FOR STUDENTS	-	-	-	-	-	-
C01(B)	DEVELOPMENT OF TRAINING MATERIAL (ANY TYPE)	1	0.25	0.25	-	-	0.25
C02	CONSULTANTS LOCAL/FOREIGN						
C02(1)	CLOCAL CONSULTANTS	1	-	0.25	-	-	0.25
C02(2)	FOREIGN CONSULTANTS	-	-	-	-	-	-
C03	FELLOWSHIP LOCAL/FOREIGN						
C03(1)	LOCAL FELLOWSHIP	-	-	-	-	-	-
C03(2)	FORIGN FELLOWSHIP	-	-	-	-	-	-
C04	TRAINING						
C04(1)	TRAINING FOR MASTER TRAINER/RESORUCE PERSONS	50	-	1.70	-	-	1.70
C04(2)	TRAINING OFR INSTRUCTORS (ALS & NFE)	-	-	-	-	-	-
C04(3)	TRAINING FOR FACULTY MEMBERS CO-ORDINATOR 7 DAYS	50	-	0.35	-	-	0.35

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CATEGORY "C"		Physical Traget	Unit cost	Total	Sovercc		
					Spill Over	Source Reapprop- riation	New Items
ACCOUNT CODE	ACTIVITY DESCRIPTION						
C04(4)	TRAINING FOR FIELD WORKERS	-	-	-	-	-	-
C04(5)	TRAINING FOR TEACHERS/SHIKSHA KARMIS 15 DYS	2100	-	10.50	-	-	10.50
C04(6)	TRAINING FOR PANCHAYAT MEMBERS/VEC/NON OFFICEIAL/NGO 2DAYS	4500	-	2.43	-	-	2.43
C04(7)	TRAINING FOR EDUCATIONAL ADMINISTRATORS	-	-	-	-	-	-
C04(8)	TRAINING OF PROJECT STAFF ONE DAY	50	0.001	0.05	-	-	0.05
C04(9)	SALARY FOR TRAINING STAFF (INCLUDING BRC CRC DIET SCERT, SIEM) <i>with PTA</i>	33	-	16.50	-	-	16.50
C04(A)	TRAINING OF HEAD MASTERS 7 DAYS	389	0.007	2.72	-	-	2.72
C04(B)	TRAINING ANY OTHER NOT COVERED ABOVE	-	-	-	-	-	-
C05	WORKSHOP/SEMINAR/CONFERENCE INCLUDING TA/DA						
C05(1)	WORKSHOPS (ANY TYPE)	1000	0.25	0.25	0.25	00	00
C05(2)	SEMINAR & CONFERENCE (ANY TYPE)	-	-	-	-	-	-
C05(3)	PREPARATION OF DPEP WORK PLAN	1	-	0.25	-	-	0.25
C06	GARANTS						
C06(1)	GRANTS TO NGOs						
C06(2)	GRANTS TO MAHILA SAMAKHAYA SOCIETY						
C07	RESEARCH & EVALUATION/SURVEYS/ MICROPLANNING/DOCUMENTATION						
C07(1)	RESEARCH	2	1.00	2.00	2.00	-	-
C07(2)	EVALUATION VELUCTIINGS. MTA/PTA MEETINGS	778	-	8.22	4.86	3.36	0.0
C07(3)	SURVEY ALS/VILLAGE NECAPPITION	389	-	2.00	12.20	-	-
C07(4)	APPRAISAL	1	0.40	0.40	-	-	0.40
C07(5)	MICRO PLANNING/PLANNING	1	-	0.10	-	-	0.10
C07(6)	DOCUMENTATION	1	-	0.10	-	-	0.10
				32.82	1.00	18.27	13.55

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CATEGORY "D"		Physical Traget	Unit cost	Total	Soverce		
					Spill Over	Source Reapprop- riation	New Items
ACCOUNT CODE	ACTIVITY DESCRIPTION						
D01	SALARY						
D01(1)	SALARY FOR TEACHERS/HONORARIUM FOR SHKSHA KARMIS	8	0.43	2.67	-	2.67	0.00
D01(2)	REMUNERATION FOR INSTRUCTORS AND SUPERVISORS	-	-	-	-	-	-
D01(3)	SALARY FOR OFFICERS <i>with deputation A1.</i>	6	1.00	6.00	-	6.00	0.00
D01(4)	SALARY FOR STAFF <i>—————</i>	14	-	9.60	-	9.60	0.00
D02	GRANT TO SCHOOLS						
D02(1)	ANNUAL GRANT RS. 2,000/- PER SCHOOL	389	0.22	7.80	-	-	7.80
D02(2)	ANNUAL GRANT RS. 500/- PER TEACHER	900	0.005	4.50	-	-	4.50
D03	TEACHING AIDS						
D03(1)	PRINTING/SUPPLY OF CURRICULUM/MLL	200	0.02	0.40	0.40	00	0.00
D03(2)	PRINTING/SUPPLY OF TRAINING MODULE (ANY TYPE)	1000	0.10	0.60	0.60	0.60	0.00
D03(3)	PRINTING/SUPPLY OF SUPPLEMENTARY TEACHING LEARNING MATERIAL	-	-	-	-	-	-
D03(4)	PRINTING/SUPPLY OF MANUAL/HANDBOOK/GUIDE FOR TEACHERS	-	-	-	-	-	-
D03(5)	PRINTING/SUPPLY OF TEACHING LEARNING AIDS	-	-	-	-	-	-
D03(6)	PRINTING/SUPPLY OF AWARENESS MATEGIAL FOR TEACHERS	-	-	-	-	-	-
D03(7)	PRINTING/SUPPLY OF WORKBOOK	-	-	-	-	-	-
D03(8)	PRINTING/SUPPLY OF EVALUATION TEST MATERIAL FOR STUDENTS	-	-	-	-	-	-
D03(9)	PRINTING/SUPPLY OF TRAINING MATERIAL (ANY TYPE)	389	1.00	1.00	-	-	1.00
D03(a)	PRINTING SUPPLY OF MATERIAL (NOT SPECIAL DAROVE)						
D04	INNOVATION						
D04(1)	INNOVATION FACITY	1	0.25	0.25	-	-	0.25
D04(2)	INNOVATIONS FOR SCHOOL DFESIGN (CIVIL WORKS)	-	-	-	-	-	-
D05	OFFICE EXPENSE						
D05(1)	RENT	1	0.05	0.60	-	-	0.60
D05(2)	TEXES	-	-	0.05	-	-	0.05
D05(3)	VEHICLE POL	1	-	1.00	-	-	1.00

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CATEGORY "C"		Physical Target	Unit cost	Total	Soverce		
					Spill Over	Source Reappropriation	New Items
ACCOUNT CODE	ACTIVITY DESCRIPTION						
	D05(4) CONSUMABLE OFFICE EXPENSE (STATIONERY ETC)	1	-	2.00	-	1.70	0.30
	D05(5) MEETINGS ARRANGMENTS	1	-	0.20	-	-	0.20
	D05(6) TELEPHONE (INCLUDES INSTALLATION COST)	2	-	0.25	-	-	0.25
	D05(7) ELECTRICITY & WATER	1	-	0.05	-	-	0.05
	D05(8) CONTINGENCY	5	-	6.60	-	1.00	5.60
	D05(9) TA/DA OTHER THEN WORKSHOP/SEMINAR/TRAINING	20	0.10	2.00	-	-	2.00
	D05(A) HONORARIUM OTHER THEN WORKSHOP/SEMINAR/TRAINING	-	0.10	0.10	-	-	0.10
D06	D06(1) NON-CURRICULAR & MEDIA ACTIVITIES (NGO PARTICIPATION)						
	D06(1) PUPPET SHOW/STREET PLAY OF ANY TYPE (JAN JANTHA KALPATHAKA)						
	D06(2) ORGANISING CULTURAL PROGRAMMES & LOCAL VISITS	38	0.05	1.60	1.60	-	00
	D06(3) ORGANISATION OF ENROLMENT DRIVE	389	0.05	0.78	-	-	0.78
	D06(4) ORGANISATION OF SPECIAL CAMPAIGNS/ BACKWARD/TRIBAL AREAS WOMEN	-	-	-	-	-	-
	D06(5) MOBILIZATION (PANCHAYAT FUNCTIONARIES MLAs NGOs VEC)	4	1.00	1.00	4.00	0.00	-
	D06(6) MEETING PRESS & PROPEGANDA OF DPEP	5	0.02	0.10	-	-	0.10
	D06(7) WALL WRITING/HOARDING/POSTERS/CUT OUTS	-	-	-	-	-	-
	D06(8) MALA OF ANY TYPE EX SHISHUMELA BAL MELA MABET	1	0.25	0.25	-	-	0.25
	D06(9) MAKING & SHOWING OF FILMS ANY TYPE	-	-	-	-	-	-
	D06(B) PROMOTION OF EDUCATION EXHIBITION	2	0.25	0.25	-	-	0.25
	D06(C) DEMONSTATION & DOCUMENTATION	-	-	-	-	-	-
	D06(D) PRODUCTION & SUPPLY OF AWARENESS MATERIAL INCLUDES AUDIO	-	-	-	-	-	-
D07	D07(1) AWARD/INCENTIVES	400	0.01	4.00	-	-	4.00
	D07(1) AWARDS (ANY TYPE)	33000	16.50	16.50	-	-	16.50
	D07(2) COMPETITION/DEBATE (ANY TYPE)	-	-	-	-	-	-
D08	D08(1) REPAIR & MAINTENANCE						
	D08(1) REPAIRS & MAINTENANCE-EQUIPMENT	-	00.10	0.10	-	-	0.10
	D08(2) REPAIRS & MAINTENANCE-FURNITURE	-	0.0	0.0	-	-	-
	D08(3) REPAIRS & MAINTENANCE-VEHICLE	-	0.10	0.10	-	-	0.10
	GRAND TOTAL	37.00	16.71	20.70	55.65	24.33	105.92

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ACTIVITY MASTER 1997-98

CATEGORY "A"

Acc. Code	ACTIVITY DESCRIPTION	Imple Inst.	Budget Provision of 96-97			Budget Provision for 1997 - 98					
			Phy. Trg.	Amount	Expe.	Phy. Trg.	Unit Cost	Spill Over	Re-appr.	Fresh Demd	Total
A01	CIVIL CONSTRUCTION & MAJOR REPAIRS										
A01 (1)	CONSTRUCTION OF ADDITIONAL CLASS	VEC				10	1	-	-	10.00	10.00
A01 (2)	SCHOOL BUILDING FOR EXISTING SCHOOL					-	-	-	-	-	-
A01 (3)	NEW SCHOOL BUILDING	VEC	1	1.14	-	4	1	1.14	-	2.86	4.00
A01 (5)	TOILETS IN SCHOOL SPECIAL SCHOOLS										
A01(7)	CONSTRUCTION OF OTHER BUILDING (BRC/CRC/OTHER TRAINING INSTITUTE)	VEC	1	8.50	-	1	8.50	8.50	-	-	8.50
A01 (8)	REPAIRS AND MAINTENANCE OF SCHOOL										
A01 (9)	REPAIRS AND MAINTENEANCE OF OFFICE & OTHER BUILDING	VEC				1	-	-	-	0.50	0.50
A01 (A)	ELECTRIFICATION IN SCHOOLS										
A01 (B)	CONSTRUCTION OF LADY TEACHERS QUARTERS	VEC	5	6.00	-	0					
	TOTAL....			15.64	-			9.64		13.36	23.00

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CATEGORY "B"

Acc. Code	ACTIVITY DESCRIPTION	Imple Inst.	Budget Provision of 96-97		Budget Provision for 1997 - 98						
			Phy. Trg.	Amount	Expe.	Phy. Trg.	Unit Cost	Spill Over	Re-appr.	Fresh Demnd	Total
B01	EQUIPMENT (CAPITAL INVESTMENT ONLY)										
B01 (1)	EQUIPMENT - COMPUTER HARDWARE	DPO		7.20		1	-	0.20	-	-	0.20
B01 (2)	EQUIPMENT - COMPUTER SOFTWARE	DPO	1	1.00	-	1	-	0.25	-	-	0.25
B01 (3)	EQUIPMENT - FAX TELEPHONE	DPO	1	1.00	-	1	1.00	1.00	-	-	1.00
B01 (4)	EQUIPMENT AIR CONDITIONER	DPO				1	0.50	1.00	-	-	
B01 (5)	EQUIPMENT DUPLICATING MACHINE	DPO	1	1.00	-	2	0.50	1.00	-	-	1.00
B01 (6)	EQUIPMENT PHOTO-COPIER (COPY PRINTER)	DPO	1	1.00	-	1	3.5	1.00	2.5	-	3.5
B01 (7)	EQUIPMENT TELEVISION VCR	DPO	-	-	-	1	0.45	-	0.45	-	0.45
B01 (8)	EQUIPMENT OTHER OFFICE EQUIPMENTS	DPO	-	-	-	-	-	-	-	-	-
B01 (9)	TRAINING EQUIPMENTS TAPE RECORDER VIDEO CAMERAS PROJECTOR	DPO	-	-	-	1	1.00	-	1.00	-	1.00
	TOTAL...	-	-	11.2	-	-	-	3.45	3.95	-	7.40
B02	FURNITURE										
B02 (1)	SCHOOL	-	-	-	-	-	-	-	-	-	-
B02 (2)	OFFICE	DPO/ SPD	1	1.00	0.10	1	2.00	0.90	1.10	-	2.00
B02 (2)	TRAINING INSTITUTES	DPO				34	0.065	-	2.08	-	2.08
	TOTAL...	-	-	1.00	0.10	-	-	0.90	3.18	-	4.08
B03	LIBRARY BOOKS /BOOKS/ JOURNALS										
B03 (1)	EDUCATIONAL MAGAZINES INCLUDING PERIODICAL AND JOURNAL	DPO				5	-	-	0.10	-	0.10
B03 (2)	BOOKS AND EDUCATIONAL MATERIAL	-	-	-	-	-	-	-	-	-	-
B03 (3)	TEXT BOOKS FOR SC/ ST AND GIRLS STUDENTS	-	-	-	-	-	-	-	-	-	-
	TOTAL...	-	-	-	-	-	-	-	0.10	-	0.10
B04	VEHICLE										
B04 (1)	PURCHASE OF VEHICLE	SPO	1	3.00	-	1	3.50	3.00	0.50	-	3.50
	TOTAL...	-	-	3.00	-	-	-	3.00	0.50	-	3.50

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CATEGORY "C"

Acc. Code	ACTIVITY DESCRIPTION	Imple Inst.	Budget Provision of 96-97		Budget Provision for 1997 - 98						
			Phy. Trg.	Amount	Expe.	Phy. Trg.	Unit Cost	Spill Over	Re-appr.	Fresh Demd	Total
C01	DEVELOPMENT OF EDUCATION AND STUDY MATERIAL (THROUGH WORKSHOP, SEMINARY)										
C01 (1)	DEVELOPMENT OF AWARENESS MATERIAL (INCLUDES AUDIO/VISUAL ALSO)	DIET				200	0.0005	-	0.10	-	0.10
C01 (2)	DEVELOPMENT/PRINTING FOR TRAIL OF TEXTBOOKS (INCLUDE TRANSLATION COST)										
C01 (3)	DEVELOPMENT OF CURRICULUM /MLL										
C01 (4)	DEVELOPMENT OF TRAINING MODULE (ANY TYPE)										
C01 (5)	DEVELOPMENT OF SUPPLEMENTARY TEACHING LEARNING MATERIAL	DIET				1	0.20	-	0.20	-	0.20
C01 (6)	DEVELOPMENT OF MANUAL/HANDBOOK/ GUIDE FOR TEACHERS										
C01 (7)	DEVELOPMENT OF TEACHING LEARNING AIDS	DIET/ DPO				34	0.005	-	0.17	-	0.17
C01 (8)	DEVELOPMENT OF AWARENESS MATERIAL FOR TEACHERS					1	0.25	-	0.25	-	0.25
C01 (9)	DEVELOPMENT OF WORKBOOK										
C01 (A)	DEVELOPMENT OF EVALUATION/TEST MATERIAL FOR STUDENTS										
C01 (B)	DEVELOPMENT OF TRAINING MATERIAL (ANY TYPE)	DPO				1	0.25	-	0.25	-	0.25
	TOTAL....							-	0.97	-	0.97
C02	CONSULTANTS LOCAL/FOREIGN										
C02 (1)	LOCAL CONSULTANTS	DPO				1	0.25	-	0.25	-	0.25
C02 (2)	FOREIGN CONSULTANTS										
	TOTAL....						0.25	-	0.25	-	0.25

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CATEGORY "C"

Acc. Code	ACTIVITY DESCRIPTION	Imple Inst.	Budget Provision of 96-97			Budget Provision for 1997 - 98					
			Phy. Trg.	Amount	Expe.	Phy. Trg.	Unit Cost	Spill Over	Re-appr.	Fresh Demd	Total
C03	FELLOWSHIP LOCAL/FOREIGN										
C03 (1)	LOCAL FELLOWSHIP										
C03 (2)	FOREIGN FELLOWSHIP										
	TOTAL.....										
C04	TRAINING										
C04 (1)	TRAINING FOR MASTER TRAINER/ RESOURCE PERSONS	GCERT/ SPD				50	0.03	-	1.50	-	1.50
C04 (2)	TRAINING FOR INSTRUCTORS (ALS & NFE)										
C04 (3)	TRAINING FOR FACULTY MEMBERS/ CO-ORDINATORS	DPO				50	0.007	-	-	0.35	0.35
C04 (4)	TRAINING FOR FIELD WORKERS										
C04 (5)	TRAINING FOR TEACHERS/SHIKSHA KARMIS	GCERT/ DIET				2100	0.005	-	7.00	3.50	10.50
C04 (6)	TRAINING FOR PANCHAYAT MEMBERS	DIET/ CRC				90	0.3	-	-	2.70	2.70
C04 (7)	TRAINING FOR EDUCATIONAL ADMINISTRATORS										
C04 (8)	TRAINING OF PROJECT STAFF	BRC/ DPO				50	0.001	-	0.07	-	0.07
C04 (9)	SALARY FOR TRAINING STAFF (INCLUDING BRC,CRC,DIET,SCERT,SEIMT)	DPO	32	15.36	-	33	200	-	15.36	1.97	17.33
C04 (A)	TRAINING OF HEAD MASTERS	DPO/ DIET				13	0.21	-	-	2.73	2.73
C04 (B)	TRAINING ANY OTHER NOT COVERED ABOVE										
	TOTAL.....			15.36	-	-	-	-	23.93	11.25	35.18
C05	WORKSHOP SEMINARS / CONFERENCE INCLUDING TA/DA										
C05 (1)	WORKSHOP (ANY TYPE) DANGI DILECT HAND BOOK	DPO/ DIET	1	0.25	-	1	0.25	0.25	-	-	0.25
C05 (2)	SEMINAR & CONFERENCE (ANY TYPE)										
C05 (3)	PREPARATION OF DPEP WORKPLAN	DPO				1	0.25	-	-	0.25	0.25
	TOTAL.....			0.25	-	-	-	0.25	-	0.25	0.50

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CATEGORY "C"

Acc. Code	ACTIVITY DESCRIPTION	Imple Inst.	Budget Provision of 96-97			Budget Provision for 1997 - 98					
			Phy. Trg.	Amount	Expe.	Phy. Trg.	Unit Cost	Spill Over	Re-appr.	Fresh Demd	Total
C06	GRANTS										
C06 (1)	GRANTS TO NGO'S										
C06 (2)	GRANTS TO MAHILA SAMAKHYA SOCIETY										
C07	RESEARCH & EVALUATION/SURVEYS/ MICRO-PLANNING/ DOCUMENTATION										
C07 (1)	RESEARCH	DIET	2	2.00	-	2	1.00	2.00	-	-	2.00
C07 (2)	EVALUATION (VEC MITTING AND MTA/PTA MITTING)	CRC	337	4.86	-	778	-	4.86	-	3.36	8.22
C07 (3)	SURVEY - VILLAGE MAPPING & FOCUS DISCUSION	HM/ CO	705	12.20	-	389	-	2.00	-	-	2.00
C07 (4)	APPRAISAL	DPO/ DIET				1	0.40	-	0.40	-	0.40
C07 (5)	MICRO PLANNING	DPO				1	0.10	-	0.10	-	0.10
C07 (6)	DOCUMENTATION	DPO				1	0.10	-	0.10	-	0.10
	TOTAL.....			19.06	-	-	-	8.86	0.60	3.36	12.82

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CATEGORY "D"

Acc. Codo	ACTIVITY DESCRIPTION	Imple Inst.	Budget Provision of 96-97			Budget Provision for 1997 - 98					
			Phy. Trg.	Amount	Expo.	Phy. Trg.	Unit Cost	Spill Over	Re-appr.	Fresh Demd	Total
D01	SALARY										
D01 (1)	SALARY FOR TEACHERS/HONORARIUM FOR SHIKSHA KARMIS	DPO	3	1.14	-	8	0.43	1.14	2.30	-	3.44
D01 (2)	REMUNERATION FOR INSTRUCTORS AND SUPERVISORS										
D01 (3)	SALARY FOR OFFICORS WITH DEP. ALL.	DPO	1	0.72	0.15	6	1.00	0.57	5.73	-	6.30
D01 (4)	SALARY FOR STAFF WITH DEP. ALL.	DPO	2	1.38	0.27	14	-	1.11	1.52	7.17	9.80
	TOTAL.....			3.24	0.42	-	-	2.82	9.55	7.17	19.54
D02	GRANT TO SCHOOLS										
D02 (1)	ANNUAL GRANT @ RS. 2000/- PER SCHOOL	DPO	385	7.70	7.46	389	0.02	0.24	-	7.56	7.80
D02 (2)	ANNUAL GRANT @ RS. 500/- PER TEACHER	DPO	900	4.50	4.15	900	0.005	0.35	-	4.15	4.50
	TOTAL.....			12.20	11.61	-	-	0.59	-	11.71	12.30
D03	TEACHING AIDS										
D03 (1)	PRINTING/SUPPLY OF CURRICULUM/MLL										
D03 (2)	PRINTING/SUPPLY OF TRAINING MODULE (ANY TYPE)										
D03 (3)	PRINTING/SUPPLY OF SUPPLEMETARY TEACHING LEARING MATERIAL	DPO/ DIRECT	200	0.40	-	200	0.02	0.40	-	-	0.40
D03 (4)	PRINTING/SUPPLY OF MANUAL/HANDBOOK GUIDE FOR TEACHERS, DANGI DILECT	CRC/ DPO	1000	0.60	-	1000	0.10	0.60	-	-	0.60
D03 (5)	PRINTING/SUPPLY OF TEACHING LEARNING AIDS										
D03 (6)	PRINTING/SUPPLY OF AWARENESS MATERIAL FOR TEACHERS										
D03 (7)	PRINTING/SUPPLY OF WORKBOOK										
D03 (8)	PRINTING/SUPPLY OF EVALUATION TEST MATERIAL FOR STUDENTS										
D03 (9)	PRINTING/SUPPLY OF TRAINING MATERIAL (ANY TYPE)	DPO/ DIET				389	0.0025	-	-	0.97	0.97
C03 (A)	PRINTING SUPPLY OF MATERIAL (NOT SPECIFIED ABOVE)										
	TOTAL.....			1.00	-	-	-	1.00	-	0.97	0.97