

ANNUAL REPORT 2012-13 (ENGLISH)



Rashtriya Madhyamik Shiksha Abhiyan, Model Schools Scheme and Girls Hostel Scheme



*Himachal Pradesh School Education Society
Director of State Project
Rashtriya Madhyamik Shiksha Abhiyan
DPEP Bhawan, Lal Pani, Shimla-1*

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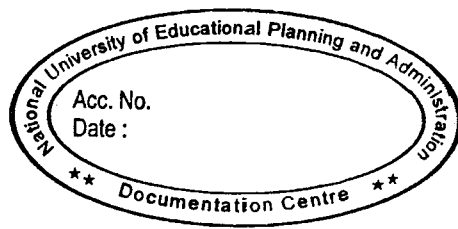
***Rashtriya Madhyamik Shiksha Abhiyan
Model Schools Scheme
and
Girls Hostel Scheme***

Himachal Pradesh School Education Society

Director of State Project

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DPEP Bhawan, Lal Pani, Shimla-1



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HIMACHAL PRADESH AT A GLANCE

Came into existence		15 th April, 1948
Achieved Statehood		25 th January, 1971
Location	Longitude	75° 45' 55" E to 79° 04' 20" E
	Latitude	30° 22' 40" N to 33° 12' 20" N
Area		55673 Sq. Km.
Districts		12
Tehsils		75
C.D.Blocks		77
Villages		20690
Population	2011 Census (P)	68,56,509 Persons
	Male	34,73,892
	Female	33,82,617
Density		123 Persons Per Sq. Km.
	Highest	406 Persons Per Sq. Km (Hamirpur)
	Lowest	02 Persons Per Sq. Km (Lahaul-Spiti)
Sex Ratio		974/1000 F/M
Population Status	Rural	61,67,805 (89.6%)
	Urban	6,88,704(10.4%)
	SC	15,02,170
	ST	2,44,587
Literacy Rate (2011 Census)		51,04,506(83.78%)
	Male	27, 91,542(90.83%)
	Female	23, 12,964(76.60%)
Electrified Villages		100 %
No. of Legislative Assembly Constituencies		68
No. of Parliamentary Assembly Constituencies	Lok Sabha	4
	Rajya Sabha	3



A FACT SHEET
EDUCATION DEPARTMENT HIMACHAL PRADESH

1	Total Schools	Managed By: Department of Education		
	Secondary	841		
	Higher Secondary	1321		
2	Total Enrolment	Boys	Girls	Total
	Secondary	113066	109108	222174
	Higher Secondary	93250	90915	184165
3	Total Teachers	Male	Female	Total
	Secondary	11518	6683	18201
	Higher Secondary	6870	3570	10440
4	GER	Boys	Girls	Total
	Secondary	121.60	116.96	119.39
	Higher Secondary	91.38	91.13	91.26
5	NER	Boys	Girls	Total
	Secondary	72.02	70.36	71.23
	Higher Secondary	52.99	53.61	53.29
6	PTR			
	Secondary			22
	Higher Secondary			
7	Average School Size			
	Secondary			103
	Higher Secondary			139
8	Dropout rate			
	Class X	5.04	4.99	5.02
	Class XI	12.44	7.82	10.26

Source: UDISE 2012-13



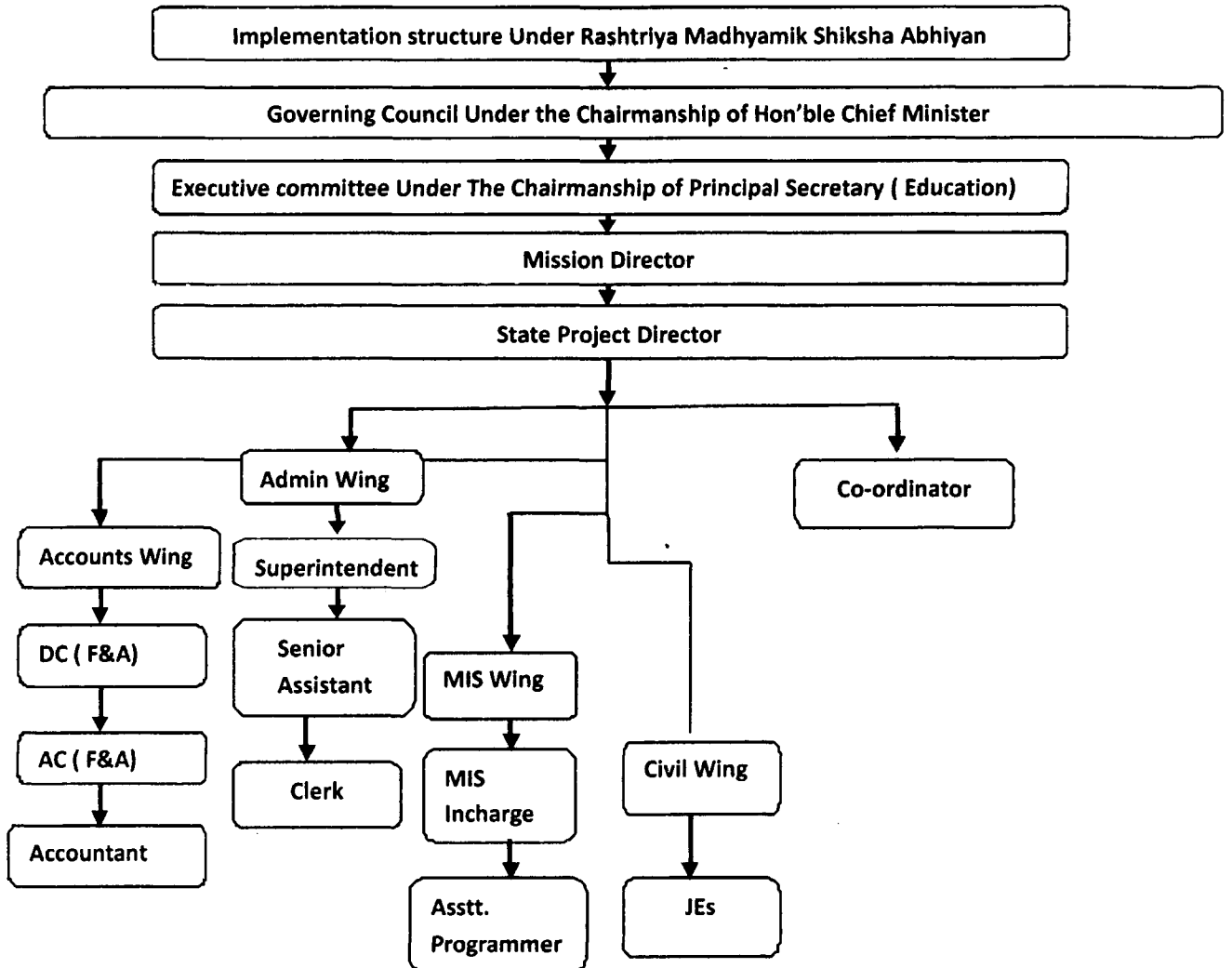
LITERACY RATE OF DISTRICTS IN HIMACHAL PRADESH

District	Population	Male population	Female population	Growth	Sex ratio	Literacy	Density
Bilaspur	382056	192827	189229	12.08	981	85.67	327
Chamba	518844	260848	257996	12.58	989	73.19	80
Hamirpur	454293	216742	237551	10.08	1096	89.01	406
Kangra	1507223	748559	758664	12.56	1013	86.49	263
Kinnaur	84298	46364	37934	7.61	818	80.77	13
Kullu	437474	224320	213154	14.65	950	80.14	79
Lahaul and Spiti	31528	16455	15073	-5.1	916	77.24	2
Mandi	999518	496787	502731	10.89	1012	82.81	253
Shimla	813384	424486	388898	12.58	916	84.55	159
Sirmaur	530164	276801	253363	15.61	915	79.98	188
Solan	576670	306162	270508	15.21	884	85.02	298
Una	521057	263541	257516	16.24	977	87.23	338

District	Female per thousand male
Kinnaur	818
Solan	884
Sirmaur	915
Lahaul & Spiti	916
Shimla	916
Kullu	950
Una	977
Bilaspur	981
Chamba	989
Mandi	1012
Kangra	1013
Hamirpur	1096

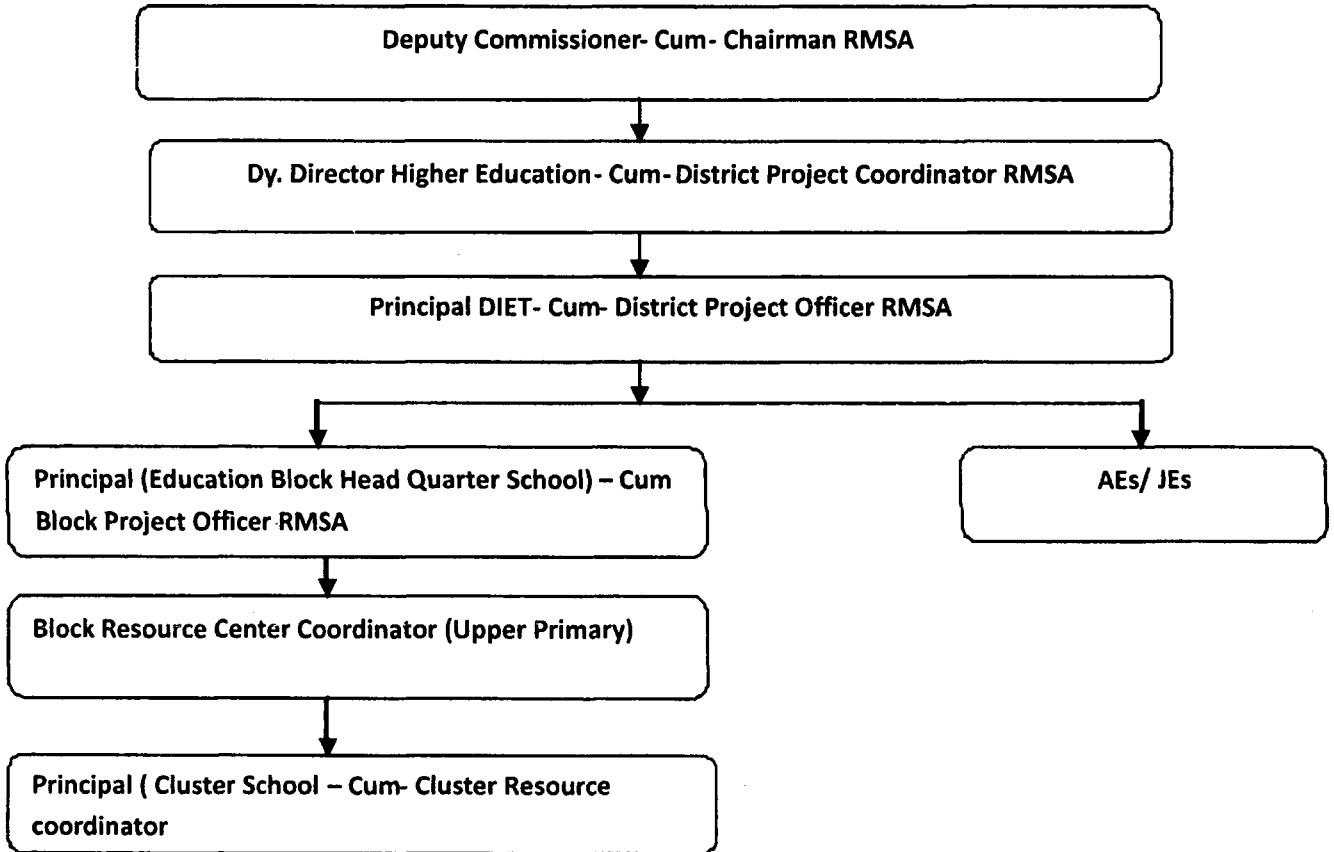


RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN





DISTRICT LEVEL STRUCTURE FOR RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN





Chapter - 1

Rashtriya Madhyamik Shiksha Abhiyan

Introduction

“Rashtriya Madhyamik Shiksha Abhiyan” has been implemented in the State for the secondary level (i.e. for 9th & 10th classes) w.e.f. 2009-2010 through the existing Himachal Pradesh School Education Society and administrative set up of Sarva Shiksha Abhiyan as per the guidelines issued by the GOI. The project is being implemented in the sharing pattern of 75:25 (75% for GOI and 25% for State govt.) during the current five year plan.

The Programme aims to ensure universal access of secondary education by 2017 (GER of 100%) and universal retention by 2020.

Vision

The vision for secondary education is to make good quality education available, accessible and affordable to all young persons in the age group of 14-18 years. With this vision in mind, the following is to be achieved:

- To provide a secondary school within a reasonable distance of any habitation, which should be 5 kilometer for secondary schools and 7 -10 kilometers for higher secondary schools.
- Ensure universal access of secondary education by 2017 (GER of 100%), and Universal retention by 2020.
- Providing access to secondary education with special references to economically Weaker sections of the society, the educationally backward, the girls and the disabled children residing in rural areas and other marginalized categories like SC, ST, OBC and Educationally Backward Minorities (EBM).

Goal and Objectives

In order to meet the challenge of Universalisation of Secondary Education (USE), there is a need for a paradigm shift in the conceptual design of secondary education. The guiding principles in this regard are; Universal Access, Equality and Social Justice, Relevance and Development and Curricular and Structural Aspects. Universalisation of Secondary Education gives opportunity, to move towards equity. The concept of 'common school' will be encouraged. If these values are to be established in the system, all types of schools, including unaided private schools will also contribute towards Universalisation of Secondary Education (USE) by ensuring adequate enrolments for the children from



under privileged society and the children Below Poverty Line (BPL) families.

The above goal translates into the following main objectives;

- To ensure that all secondary schools have physical facilities, staffs and supplies at least according to the prescribed standards through financial support in case of Government/ Local Body and Government aided schools, and appropriate regulatory mechanism in the case of other schools.
- To improve access to secondary schooling to all young persons according to norms through proximate location (say, Secondary Schools within 5 kms, and Higher Secondary Schools within 7-10 kms) / efficient and safe transport arrangements/residential facilities, depending on local circumstances including open schooling. However in hilly and difficult areas, these norms can be relaxed. Preferably residential schools may be set up in such areas.
- To ensure that no child is deprived of secondary education of satisfactory quality due to gender, socio-economic, disability and other barriers.
- To improve quality of secondary education resulting in enhanced intellectual, social and cultural learning.
- To ensure that all students pursuing secondary education receive education of good quality.
- Achievement of the above objectives would also, inter-alia, signify substantial progress in the direction of the Common School System.

The scheme will initially cover upto class X. Subsequently, the higher secondary stage will also be taken up, preferably within few years of the implementation. The strategy for universalizing access to secondary education and improving its quality are as under:

Access

There is a wide disparity in schooling facilities in different regions of the country. There are disparities among the private schools and between private and government schools. For providing universal access to quality secondary education, it is imperative that specially designed broad norms are developed at the national level and provision may be made for each State/UT keeping in mind the geographical, socio-cultural, linguistic and demographic condition of not just the State/UT but also, wherever necessary, of the locality. The norms for secondary schools should be generally comparable to those of Kendriya Vidyaayas. Development of the infrastructure facilities and Learning Resources will be carried out in following ways,



-
- Expansion/ Strategy of existing Secondary Schools & Higher Secondary Schools shift in existing schools.
 - Up gradation of Upper Primary Schools based on micro planning exercise with all necessary infrastructure facilities and teachers. Ashram Schools will be given preference while upgrading upper primary schools.
 - Up gradation of Secondary Schools in Higher Secondary Schools based upon the requirements.
 - Opening of new Secondary Schools/ Higher Secondary Schools in unserved areas based on the school mapping exercise. All these buildings will have mandatory water harvesting system and will be disabled friendly.
 - Rain harvesting systems will be installed in existing school buildings also.
 - Existing school buildings will also be made disabled friendly.
 - New schools will also be set up in PPP mode.

Quality

- Providing required infrastructure like, Black Board, furniture, Libraries, Science & Mathematics laboratories, computer labs, toilet.
- Appointment of additional teachers and in-service training of teachers.
- Bridge course for enhancing learning ability for students passing out of class VIII.
- Reviewing curriculum to meet the NCF, 2005 norms.
- Residential accommodation for teachers in rural and difficult hilly areas. Preference will be given to accommodation for female teachers.

Equity

- Free lodging/ boarding facilities for students belonging to SC,ST,OBC and minority communities
- Hostels/ residential schools, cash incentive, uniform, books, separate toilets for girls.
- Providing scholarships to meritorious/ needy students at secondary level.
- Inclusive education will be the hallmark of all the activities. Efforts will be made to provide all necessary facilities for the differently abled children in all the schools.
- Expansion of Open and Distance Learning needs to be undertaken, especially for those who cannot pursue full time secondary education, and for supplementation / enrichment of face-to-face instruction. This system will also play a crucial role for education of out of school children.



Institutional Reforms and Strengthening of Resource Institutions

Making necessary administrative reforms in each State will be a precondition for Central assistance. These Institutional reforms include,

- Reforms in school governance- Improve schools' performance by decentralizing their management and accountability.
- Adopting a rational policy of teacher recruitment, deployment, training, remuneration and career advancement;
- Undertaking reforms in educational administration including modernization / e-governance and delegation / de-centralization;
- Provision of necessary professional and academic inputs in the secondary education system at all levels, i.e., from the school level upwards; and
- Streamlining financial procedures for speedy flow of funds and their optimal utilization.
- Necessary strengthening of resource institutions at, various levels, e.g.,
 - NCERT (including RIEs), NUEPA and NIOS, at the national level;
 - SCERTs, State Open Schools, SIEMATs, etc., at the State level; and
- University Departments of Education, Reputed Institutions of Science / Social Science / Humanities Education, and Colleges of Teacher Education (CTEs) / Institutions of Advanced Study in Education (IASEs) funded under the Centrally-sponsored Scheme of Teacher Education.
- Involvement of Panchayati Raj and Municipal Bodies, Community, Teachers, Parents and other stakeholders in the management of Secondary Education, through bodies like School Management Committees and Parent Teacher Associations will be ensured in planning process, implementation, monitoring and evaluation.



Chapter -2 *Programme Management*

To implement RMSA in H.P. an autonomous society namely **Himachal Pradesh School Education Society (HPSES)** has been registered under Sub-section (2) of Section 11 of the Himachal Pradesh Societies Registration Act, 2006. (No. 25 of 2006) on the 19th day of March, 2010 by the Registrar of Societies District Shimla, H.P. at Sr. No. 120/95, with Principal Secretary Education to the Government of H.P. as the Chairman of the Society and having its headquarters at the Directorate of Primary Education, Glen Hogen, Lal Pani, Shimla-171001.

Management structure

RMSA Programme is being implemented in a mission mode by Himachal Pradesh School Education Society (HPSES) which has two organs Governing Council with Chief Minister as ex-officio President and Executive Committee under the Chairmanship of Secretary Education to the Government of Himachal Pradesh.

GOVERNING COUNCIL

(Constituted under Rule-7 of the MOA)

1	Hon'ble Chief Minister, H.P.	President
2	Hon'ble Education Minister, H. P.	Vice President
3	Chief Secretary, Govt. of H.P.	Ex. Officio Members
4	Secretary Planning , Economics and Statistics, Govt. of H.P.	-do-
5	Secretary Finance, Govt. of H.P.	-do-
6	Secretary Social and Women Welfare , Govt. of H.P.	-do-
7	Secretary School Education, Govt. of H.P.	-do-
8	Secretary Public health and Family Welfare, Govt. of H.P.	-do-
9	Secretary Panchayati Raj & Rural Development, Govt. of H.P.	-do-
10	Secretary Local Self Govt., Govt. of H.P.	-do-
11	Secretary Public relations, Govt. of H.P.	-do-



12	Commissioner/Secretary Tribal Development, Govt. of H.P.	-do-
13	Principal, SCERT, Solan (H.P.)	-do-
14	Chairman, H.P. Board of School Education	-do-
15	Ms. Indira Chauhan, CHT, Govt. Primary School, Paonta Sahib, Distt. Sirmour	Pre Primary School Teachers & NEF Personal
16	Sh Chaman Thakur, Retd BPEO Vill. Kothi, PO Cholthra Tehsil Sarkaghat, Distt. Mandi	-do-
17	Sh. Ramesh Thakur JBT, Govt. Primary School, Bailag da Ghat Tehsil Bhoranj, District Hamirpur	-do-
18	Sh. Baldev Chand Dhiman Retd. Principal Vill. Kakryana P.O. Tikkar Didwin, Distt. Hamirpur	Upper Primary Teacher
19	Sh. Braham Dutt Sharma, Retd. Dy. Director V&PO Bela Tehsil Nadaun, Distt. Hamirpur	Educationist
20	Mrs. Premi Devi, BEEO, Jhanduta, Distt. Bilaspur	-do-
21	Smt. Kiran Gera, Pragya(NGO), Jeevan Jyoti Building V&PO Reckong Peo, Distt. Kinnaur	Voluntary Agencies
22	Mrs. Sanjana Goyal, IAMD, Hospital Road Tehsil & Distt. Solan	-do-
23	Dr. N.K. Sharma, Clinical Psychologist, National Street, Mandi	Specialist in SC, ST & Disabled Children Educator
24	Sh. Baldev Raj Awasthi (Ayurvedic Officer) Near Gas Agency, Kullu	-do-
25	Smt. Chander Kala, CDPO Drang, Vill. Darang P.O. Kunnu, Distt. Mandi	Women Educationist
26	Smt. Satvir Kaur, W/O Sh. P.S. Bonsra VPO Dehlan, Tehsil & Distt. Una	-do-
27	Sh. S.N Shouriee, Retd. Dy. Director Dharamsala	Social Worker
28	Sh. Jagdish Sharma, Shri Hari Knj, Lower Kaithu Shimla-3	Literacy Figures & Artist
Members Nominated by GOI		
29	Concerned Joint Secretary	
30	Concerned Joint Secretary or his/her nominee	M/O HRD nominee
31	Financial Advisor MHRD or his/her nominee	-do-
32	Dr. Govinda, NUEPA	-do-
33	The Vice Chacellor, H.P. University Shimla (SSA Monitoring Institute)	Educationist
34	Shri J.B.G. Tilak, Sr. Fellow NUEPA	-do-
35	Prof. Shyam Menon, CIE Delhi University	-do-
36	Dr. Aloka Guha, Disability Corp. New Delhi	Specialist in SC, ST & Disabled Children Educator



37	Sh. R.D. Munda, EX-VC, Ranchi University	-do-
38	Sh. Subhash Mahdapurkar, SUTRA, Solan	-do-
39	DR. Pam Rajput, Punjab University	Women Educationist
40	Ms. Kunjana Singh, Ranger Palace, Distt. Sirmour, H.P.	-do-

Executive Committee

The constitution of the Executive Committee is as follows:

1.	Principal Secretary (Education) to the Govt. of H.P.	Chairman
2.	Principal Secretary (Finance) to the Govt. of H.P.	Member
3.	Principal Secretary (Planning, Eco & Stat.) to the Govt. of H.P.	Member
4.	Principal Secretary (Social Justice & Empowerment) to the Govt. of H.P.	Member
5.	Additional/Joint/Deputy/Under Secretary (Education) to the Govt. of H.P.	Member
6.	Director Elementary Education-cum-Mission Director (SSA)	Member
7.	Director Higher Education	Member
8.	Principal SCERT, Solan	Member
Govt. of India's Nominated Members		
9.	Concerned Joint Secretary or his/her nominee	M/O HRD nominee
10.	Financial Advisor MHRD or his/her nominee	----do----
11.	Dr. Govinda, NUEPA	----do----
12.	Dr. Sudesh Negi, Himachal Pradesh University, Shimla (SSA Monitoring Institute)	Educationist
13.	Dr. Tital Malhotra, Amar Jyoti Trust, New Delhi	Voluntary Agency
14.	Ms. Vimala Ramachandran	Women Educationist
Members Nominated by State Govt.		
15.	Sh. Braham Dutt Sharma, Retd. Dy. Director V&PO Bela Tehsil Naduan, Distt. Hamirpur	Educationist
16.	Mrs. Sanjana Goel, IAMD Hospital Road, Tehsil & Distt. Solan	Voluntary Agency
17.	Sh. Jagdish Sharma, Shri Hari Kunj, Lower Kaithu, Shimla-3	Literacy Figures and Artist
18.	State Project Director(SSA) Himachal Pradesh	Member Secretary



Staff Position under RMSA

State Level

Sr. No	Designation	Sanctioned Posts	Filled Posts	Vacant Posts
1	Lecturer	2	2	0
2	TGT	1	1	0
3	Asstt./Clerk	3	2	1

District Level

Sr. No	Designation	Sanctioned Posts	Filled Posts	Vacant Posts
1	District Programme Coordinator / Dy. Directors of Higher Education	12	12	0
2	District Project Coordinator	11	0	11
3	Lecturer	3	0	3
4	Section Officer	14	0	14
5	Clerk-cum-DEO	25	11	14
6	Peon and Chowkidar	14	0	14
	Total	79	23	56



Chapter 3

Intervention wise Progress

1. Finance and Fund Flow

- During the year **2009-10** the plan size was Rs. 4698.83 lakh, out of which Rs. 3677.73 Lakh was received (Rs. 2758 lakh from GOI and Rs. 919.73 Lakh from State Govt.).
- Initially the PAB of GOI approved Rs. 15684.31 lakh for **2010-11** under RMSA which was later on revised to Rs.12390.26 Lakh vide GOI letter No. F.No.1-32/2010-sch.1 dated 17-02-2011.
- Against the revised approval, the GOI sanctioned Rs.1218 lakh & Rs. 128 lakh as first and second installment respectively as recurring grants and the state share of Rs.448.66 Lakh in relation to above sanction was also received. Total Grant received 4843.93 lakhs.
- For the year **2011-12 under RMSA** the PAB of GOI has approved Rs. 20126.80 Lakh (Rs. 15095.10 Lakh as Central share & Rs. 5031.70 Lakh as State Share). In addition the PAB has also approved Rs.571.35 Lakh for the **Supplementary Quality Plan**.
- Against the approval for 2011-12, the GOI has released Rs.951.08 lakh as first installment and Rs.1150.15 lakh (171.40+733.75+245.00) as 2nd installment of Recurring Grant in the month of Oct. 2011 and Feb.2012 respectively. The state share of amount Rs. 700.04 lakh in this regard is also received from the State Govt.
- GOI has also released Rs.3665.21 Lakh as first installment of Non recurring activities on dated 4.4.2012 approved during the year 2010-11 for implementation during 2011-12. The state share of amount Rs.1221.74 lakh in this regard is also received from the State Govt.
- For the year 2012-13 the GOI has constrained in limiting its approval to only Recurring grants due to financial crunches so HPSES submitted the recurring plan under RMSA of size 4185.48 Lac. The GOI has approved the recurring plan of size 4024.33 Lac for the year 2012-13.
- Against AWP&B 2012-13 approval, GOI released Rs. 2035.46 lakh as centre share and Rs. 678.48 Lakh has been received from State Govt. as State Share.

2. Civil Works :

The main issue related to implementation of civil works under RMSA is that, most of these works are quite big in terms of physical outputs and finance involved. As far the RMSA guidelines, the construction is to be done through Building committee of the schools or through special agencies engaged for the purpose. So far as the first option is concerned, as per the FM&P manual for RMSA, it is



not possible to implement the civil works through SMC beyond the value of Rs.10 Lakh. Since under RMSA most of the new works have a cost component bigger than this amount, hence implementation through SMCs became almost impossible. However small repair works or construction of 1-2 class rooms/activity rooms can be assigned to SMCs.

Keeping all this in view, different options were explored for implementing various civil works under RMSA & based on the capabilities available with various agencies like BSNL(civil wing), HIMUDA etc. the construction of complete school building was assigned to these agencies. Another issue which the state has been facing regarding speedy construction of civil works is the non availability of land for construction of new school. Since all vacant land is now treated as forest land, hence, forest clearance is required, which takes a lot of time.

- During the year 2009-10, 69 GMS were upgraded to GHS (Secondary School) under RMSA. The construction works of these schools has been assigned to HIMUDA and BSNL. **Forty** schools have been assigned to HIMUDA & **Twenty Nine** schools to the BSNL agency for construction. The construction work of 24 school buildings has been completed and the construction work of remaining 45 school buildings is in progress.

List of the completed school buildings is as under:-

S. No.	District	Name of the school	Block/ Taluka/ Municipal Corporation	Construction Agency	Progress / Remarks / Expenditure Amount
1	CHAMBA	GMS JUMAHAR	HARDASPUR	BSNL	completed
2	CHAMBA	GMS BAI-KA-BAAG GP TARAGARGH	CHOBARI	BSNL	completed
3	HAMIRPUR	GMS PANYALI	NADAUN	BSNL	completed
4	HAMIRPUR	GMS JIWANI	NADAUN	BSNL	completed
5	HAMIRPUR	GMS RANGAS	NADAUN	BSNL	completed
6	KANGRA	GMS CHOWKI	NURPUR	BSNL	completed
7	KANGRA	GMS BARI	DADASIBA	BSNL	completed
8	KANGRA	GMS JHIKLI BHET	BAIJNATH	BSNL	completed
9	KANGRA	GMS TIKKARI	PANCHRUKHI	BSNL	completed
10	KANGRA	GMS BADUHI	NURPUR	BSNL	completed



11	KANGRA	GMS MUMTA	NAGROTA	BSNL	completed
12	MANDI	GMS KAMAND	SUNDERNAGAR	BSNL	completed
13	SHIMLA	GMS KAINA	MASHOBRA	BSNL	completed
14	SHIMLA	GMS CHIKKER	MASHOBRA	BSNL	completed
15	SIRMAUR	GMS SARLI	PAONTA SAHIB	BSNL	completed
16	SIRMAUR	GMS SOAD DHYARI	SARAHAN	BSNL	completed
17	UNA	GMS BADEHAR	UNA	BSNL	completed
18	UNA	GMS JHANKAUR	UNA	BSNL	completed
19	KANGRA	GMS BARRAM	LAMBAGAON	HIMUDA	completed
20	BILASPUR	GMS BADGAUN	JHANDUTTA	HIMUDA	completed
21	HAMIRPUR	GMS LANJYANA	NADAUN	HIMUDA	completed
22	HAMIRPUR	GMS GULELA	HAMIRPUR	HIMUDA	completed
23	HAMIRPUR	GMS CHAMIANA	SUJANPUR	HIMUDA	completed
24	KANGRA	GMS BHANALA	RAIT	HIMUDA	completed

- For the year 2010-11, 45 Government Middle Schools were approved for up gradation to high schools. Out of these 45 schools only 35 schools have been made functional by the state Govt. The construction work of 25 school buildings has been assigned to BSNL where the land is available for construction.
- For the FY 2010-11, 351 existing GHS/GSSS schools were **approved** for strengthening of infrastructure viz. construction of additional class rooms, Headmaster room, Principal room, Library, Science lab, lab equipments, art/ craft/ cultural room, office rooms/Computer room etc. In the first phase the fund for the 111 schools were released to SMCs for construction where the construction, Furniture and lab equipment cost is about 12.5 lac and in the remaining 241 schools land identification and finalization of construction agency is in progress.
- For the year 2011-12 the PAB GOI has approved 22 Schools for up gradation of (GMS to GHS). Out of these, 2 schools made functional by the State Govt. as per approved list of Govt. of India and 20 schools were upgraded at different location. Under strengthening of infrastructure for existing schools, 320 Govt. High/ Govt. Sr. Secondary schools were approved.
- Due to non release of funds for New School Buildings and for strengthening components from GOI for the year 2011-12, none of the work has been initiated.
- Due to less release of recurring component only annual grant of Rs. 25000 has been released during 2012-13.



GHS BADUHI DISTT. KANGRA



GHS JHIKLI- BETH DISTT. KANGRA



GHS JIWANI DISTT. HAMIRPUR



GHS KIANA DISTT. SHIMLA

TEACHER TRAINING



SCHOOL HEADS TRAINING



COMMUNITY MOBILIZATION





3. *Teachers Training*

- At State level trainings, master trainers in the three main subject's viz. Mathematics, Science and English have been trained. Teachers training under RMSA in the Districts are being conducted through DIET's
- **The SPO is also involving SCERT and SIEMAT for providing support in relation to RMSA trainings. Recently the SCERT has been assigned the task of preparing the plan for ensuring employability and Development of Guide Book on career guidance & Counseling for secondary school students.**
- **The state project office identified the need of in- service training for Headmasters, Principals and developed the module for the Training of Headmasters, Principals and teachers.**
- Five days training of Principals and Headmasters of GSSSs and GHSs is being organized at the District level.
- The main focus of this training is to make all the school heads aware about Pedagogy, Right to Education Act- 2009, School organization, Administrative management, Accounts matters, Role of SMCs in effective functioning of schools, Preparation of School Development Plans, PMIS & RTI and school Leadership etc.
- To improve the quality of teacher's training, SPO has created a pool of master trainers in mathematics and science in collaboration with RIE ,Ajmer
- **Teacher training modules of Science, Maths and English have been developed.**

4. *Gender specific activities*

All the activities planned and implemented under RMSA have been undertaken keeping in view the gender perspective. Following activities have been undertaken under gender intervention:

- All the teachers training modules have been prepared on the bases of gender perspective.
 - SMCs have been sensitized towards girls' education.
 - **Five girls' hostels are under construction.**
 - More emphasis have been given under RMSA to different routine activities like, NSS& NCC to empower girls.
 - In convergence with SJ&E department and with the help of SABLA programme out of school adolescent girls have been taken care of.
-



5. *SMCs & Community mobilization*

- The SMC is monitoring the progress of implementation of all the components of the scheme under RMSA at school level.
- SMC's Members have been authorised to supervise the school at regular intervals and school official are being accountable to the community. SMC members of all schools were trained in collaboration with SSA.

6. *Unified District Information System for Education (UDISE)*

- Uploading of UDISE(Unified District Information System for Education) format for the year 2012-13 has been completed. UDISE data used to prepare AWP &B of RMSA.

7. *Other initiatives for Quality education.*

- The NCERT/SCERT/DIET/SEIMAT/NUEPA & HIPA are providing in service and pre-service courses to educators, administrators of state and district levels.
- The process of teaching and learning through Lesson plan method under “Think it over” project is launched in 68 schools of the state and it was decided that a comparative study has been conducted through SCERT Solan in the month of May 2013.
- In all the trainings special focus is to train teachers in computer /IT education and CAL. The Computer education /Computer Aided Learning is also being made an instrument for improvement in the classroom processes, convergence will be ensured with ICT project.



Chapter 4

Model School Scheme

The HP State Govt. has established 5 Model Schools in Educationally Backward Blocks of Distt. Chamba & Sirmaur, where rural female literacy is below 46.13% and the gender gap is above 21.59%, by upgrading the following Govt. institutions to the level of Senior Secondary Schools and these Model Schools have been made functional w.e.f. 24/11/2010 & locations are as :-

Sr. No.	Name of the School Govt. Model Senior Secondary School	Name of Educationally backward Block	District
1.	Kandiari	Shillai	Sirmaur
2.	Khushnagri	Tissa	Chamba
3.	Bharian Kothi	Mehla	Chamba
4.	Dand	Salooni	Chamba
5.	Hillour	Pangi	Chamba

Cost Norms & Fund Flow:

The above scheme is being run in the State on the sharing pattern of 90:10 (90% GOI, 10% State). The GOI has released the first installment of central share amounting to Rs. 6.78 crore (@ Rs. 1.356 crore per school) and the State Govt. has released Rs. 45,00,000/- during the year 2009-2010. The State Govt. has released Rs. 15 lakh vide letter No. EDN-H(4)-(3) plan dated 1005-2011 as state share during 2011-12.

The GOI has estimated the total non-recurring cost for setting up of the Model Schools on Kendriya Vidyalaya pattern for the classes 6th to 12th with two sections in each class @ Rs. 3.02 crore. The recurring cost per year has been estimated around Rs. 0.75 crore per annum.

The Govt. of India in its meeting of GIAC observed to provide for adoption of CPWD norms applicable to the particular locations. Also Kendriya Vidyalaya Sangthan norms permit higher cost for hilly and remote areas. Considering the above, GIAC recommended 5 Model Schools for the State of Himachal Pradesh with admissible non-recurring cost of Rs. 18.10 crore @ Rs. 3.62 crore per school (at 20% higher cost norms). The central share at a sharing pattern of 90:10 (Himachal Pradesh being a special category State) is Rs. 16.29 crore.



Therefore, the revised pattern of funding as per approval of Govt. of India in its meeting for 5 Model Schools will be as under:

Rs. in crores

Sr. No.	Total Cost Non Recurring	Total cost recurring	Central share non recurring	State Share non recurring	Central share recurring	State share recurring
1.	18.10	3.75	16.29	1.81	3.375	0.375

The scheme provides for 3% of total cost on management, monitoring, evaluation and research. This amount will be spent on the above mentioned activities out of recurring cost.

The progress attained is as follows:-

The State Govt. vide its Notification number Shiksha-II Ga(3)-1/2005, dated 1/6/2010 has created 170 posts of various categories (including teaching & non-teaching) in these 05 Model Schools. Now as per the Notification number Shiksha-II Ga(3)-1/2005, dated 29/10/2011 from the Govt., the 05 posts of Lecturers/PGTs (Commerce) have been created in lieu of earlier created 02 posts of Lecturers/PGTs (Geography) & 03 created posts of Lecturers/PGTs(History) on the pattern of K.V. in these model schools. The Department has posted some staff in these institutions through deputation from the existing cadre of teaching/non-teaching staff.

The State Govt. has signed an agreement with the construction agency HIMUDA in the month of March 2011 and released Rs. 7.24 crore to HIMUDA for the construction of the buildings of these Model Schools. The construction work of Govt. Model Senior Secondary School Kandhari Distt Sirmour is in progress and in remaining four model schools for which the process of land acquisition is under progress.



Chapter 5

Girls Hostel Scheme

The scheme for the Construction and Running of Girls' Hostel for Students of Secondary and Senior Secondary Schools in Educationally Backward Block under the Centrally Sponsored Scheme (90:10) is to strengthen the Boarding and Hostel facilities for Girls' Students of Secondary and Higher Secondary Schools. The girl students studying in classes IX to XII and belonging to SC, ST, OBC, Minority Communities and BPL families shall be benefitted under this scheme. It is absolutely essential to strengthen the girl students of IX to XII by providing them greater access to education and also by improving infrastructure facilities in a significant way. This scheme will play significant role for the promotion of Girl's education and to eliminate gender disparity in Secondary and Higher Secondary Schools in Educationally Backward Blocks in the State.

Objectives of Scheme

1. To provide good quality education to the deprived SC, ST, OBC, Minority Communities and BPL families students of Educationally Backward Blocks.
2. To provide educational development equal to other section of the society.
3. To remove the gender disparities among the disadvantaged communities like SCs, STs, OBCs, and Minorities in Secondary stage.
4. To establish clear links with the provisions for girls Primary Education under SSA with the plans for girls' Secondary Education so that the girls who complete their Primary Schooling are assured of access to Secondary Schooling.
5. To strengthen and attract more girls from SC, ST, OBC, Minority Communities and BPL families.
6. To fulfill specific needs of girls from minority communities, girls with disability, orphaned and deserted girls.
7. To reduce the dropout rate of the girl students after class VIII.

Location of Girls Hostels in the State is as:

Sr. No.	Name of the School	Name of EBB Block	District
1.	GSSS Shillai	Shillai	Sirmaur
2.	GSSS Sach	Pangi	Chamba
3.	GSSS Mehla	Mehla	Chamba
4.	GSSS Himgiri	Salooni	Chamba
5.	GSSS Tissa	Tissa	Chamba



Cost norms & fund flow:

The GOI has estimated the total non-recurring cost for setting up of five Girls Hostels in EBB of Himachal Pradesh @ Rs.42.50 Lakh based on KGVN norms. The recurring cost estimated is @ Rs. 14.27 lakh. The GOI has released Rs.95.62 lakh as first installment of non recurring grant & State Government has released Rs.6.37 lakh during the current financial year for the construction of Girls Hostels in the State.

The progress attained is as follows:

The main issue related to construction of Girls Hostel buildings in educationally backward blocks is non availability of land .Since all vacant land is now treated as forest land hence, forest clearance is required, which takes lot of time. The present status of girls Hostels is as under:

Sr. No.	Name of the Girls Hostel	Name of EBB Block and district	Current status
1.	GSSS Shillai	Shillai (Sirmaur)	Construction work under progress.
2.	GSSS Sach	Pangi (Chamba)	Land sanction & Mutation is in process.
3.	GSSS Mehla	Mehla (Chamba)	Construction work under progress.
4.	GSSS Himgiri	Salooni (Chamba)	Construction work under progress.
5.	GSSS Tissa	Tissa (Chamba)	Net present value (NPV) deposited to the forest department & sanction awaited.



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NITYA NIKETAN BUILDING
CHOTTA SHIMLA
SHIMLA-171002

AUDITOR'S REPORT

The Mission Director,
Himachal Pradesh School Education Society
Rashtriya Madhyamik Shiksha Abhiyan
DPEP Bhawan, Lal Pani,
SHIMLA-171001 (H.P.)

We have examined the Balance Sheet of Rashtriya Madhyamik Shiksha Abhiyan of Himachal Pradesh School Education Society, registered under the Societies Registration Act, 1860 Regn.No.120/95 dated 03.11.1995, DPEP Bhawan, Lal Pani Shimla-171001 (H.P) as at 31.03.2013, Income & Expenditure Account and the Receipt and Payment Account for the year ended on that date of the said Society which are in agreement with the Books of Account maintained by the said Society.

We conducted our audit in accordance with established Standards on Auditing and the accounts manual of Rashtriya Madhyamik Shiksha Abhiyan. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principals used and the significant estimates made by the management, as well as evaluating the over all financial statement presentation. We believe that our audit provides a reasonable basis for opinion.

We conducted our audit in accordance with terms of reference provided to us. In our opinion and read together with the Significant Accounting Policies and Notes to accounts, the financial statements give a true and fair view of the sources and applications of funds for the year ended 31.03.2013 and the financial position of the Rashtriya Madhyamik Shiksha Abhiyan of Himachal Pradesh School Education Society for the year ended 31.03.2013.

for Soni & Rustogi
Chartered Accountants

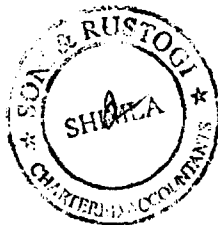
(S.K.SONI)

Partner

M.No.082576

FRN-004737N

Place: Shimla
Dated : 09/12/2013





SONI & RUSTOGI
CHARTERED ACCOUNTANTS
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NITYA NIKETAN BUILDING
CHOTTA SHIMLA
SHIMLA-171002

AUDIT CERTIFICATE

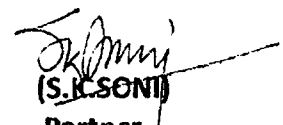
The financial Statements of Rashtriya Madhyamik Shiksha Abhiyan of Himachal Pradesh School Education Society for the year 2012-13 attached hereto, have been audited in accordance with the regulations and standards of audit of the Institute of the Chartered Accountants of India and accordingly included such tests of accounts, record, Internal checks and other auditing procedures, necessary to confirm:

1. That the resources are for the purposes of Rashtriya Madhyamik Shiksha Abhiyan activities, subject to the observations/notes to accounts forming integral part of Balance Sheet of even date annexed.
2. The financial statements are true & correct to best of our knowledge and belief.

During the course of audit, the documents related to above financial statements were examined and they can be relied upon to support reimbursement under the Rashtriya Madhyamik Shiksha Abhiyan.

On the basis of information and explanations given and according to the best of our information as a result of the test audit, it is certified that the Financial Statements read with the observations set out separately represent a true and fair view of the implementation and operations of the Rashtriya Madhyamik Shiksha Abhiyan for the financial year 2012-13.

for Soni & Rustogi
Chartered Accountants


(S.K. SONI)
Partner
M.No082576
FRN-004737N



Place: Shimla
Dated: 09.12.2013



SONI & RUSTOGI
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NITYA NIKETAN BUILDING
CHOTTA SHIMLA
SHIMLA-171002

PROCUREMENT CERTIFICATE

This is to certify that we have gone through the procurement procedure prescribed in the manual on Financial Management and Procurement under RMSA. On the basis of the audit of records for the financial year 2012-13 for the Himachal Pradesh School Education Society, we certify that the procurement procedure prescribed in the manual on Financial Management and Procurement under Rashtriya Madhyamik Shiksha Abhiyan has been followed and no deviations have been found from the procurement procedure.

For Soni & Rustogi
Chartered Accountants


(S.K.SONI)
Partner
M.No.082576
FRN-004737N



Place: Shimla
Dated: 09.12.2013



HIMACHAL PRADESH SCHOOL EDUCATION SOCIETY-CUM-RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN.

Significant Accounting Policies and Notes to Accounts for the year ended 31st March, 2013:

1. The books of accounts of the society have been maintained on cash accounting except that of Teacher's / School staff Salary where accrual system of accounting has been followed.

2. Grant in Aid :

(a) Capital Expenditure:

Capital Reserve is created against the fixed assets purchased/ building constructed including (Work in Progress) against the grant and are considered as assets of the society. However Depreciation on these fixed assets have not been provided.

(b) Revenue Expenditure:

(i) The revenue grant has been considered as income to the extent utilized during the year. The unspent grant is being shown separately in the books of accounts.

(ii) The revenue expenditure is considered as expenditure of the year to the extent which has been finalized/ approved during the year in general.

Notes to Accounts

1. Utilization of Grant in Aid: The grants released to different schools for various activities have been recorded as expenditure on the basis of utilization certificates received from the schools since 2011-12 whereas in earlier year(s) the whole amount released was considered as expenditure in the year of release irrespective of its utilization. The amount received back to the extent not utilized has been reflected as Income during the year in the Income and Expenditure Account and Grant in Aid utilized has been reduced to that extent.
2. The physical verification of fixed assets (except that of at Head Office) has not been carried out during the year under audit.
3. The advances of Rs.95405698.00 and Rs 80360500.00 have been released to Bharat Sanchar Nigam Limited (BSNL) Himachal Pradesh Housing and Urban Development Authority (HIMUDA) respectively for civil works against which utilization certificates have not yet been received. These amounts have been shown under the Head under Current Assets.
4. The balances shown as recoverable and payable are subject to confirmation.
5. The previous year figures have been regrouped / rearranged wherever considered necessary.

Place: Shimla

Date :



For SONI & RUSTOGI
Chartered Accountants

FRN-04737N

(S.K. SONI)

Partner

M.No.82576



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NITYA NIKETAN BUILDING
CHOTTA SHIMLA
SHIMLA-171002

Utilization Certificate under RMSA for the year ended at 31-03-2013

Name of the State: Himachal Pradesh

S.No.	Sanction Letter No. and Date Particulars	AMOUNT (RS.)
A.	Grant-in-aid – GOI Share	
	i) No.F.1-22/2010-Sch.1 dt. 23.03.12	366521000.00
	ii) No. F.1-93/2012-Sch.1 (STSP) dt. 27.12.12	6280000.00
	iii) No. F.1-93/2012- Sch.1 (SCPSC) dt. 27.12.12	40824000.00
	iv) No. F.1-93/2012- Sch.1 (General) dt. 27.12.12	111168000.00
	v) No. F.1-93/2012- RMSA.1 (General) dt. 28.02.13	31800000.00
	vi) No. F.1-93/2012- RMSA.1 (STSP) dt. 28.02.13	1800000.00
	vii) No. F.1-93/2012- RMSA.1 (SCPSC) dt. 28.02.13	11674000.00
	Total	570067000.00
B.	Grant-in-aid- State Share	
	i) No.EDN-H (4)3 (C) 2010-11dt.31.05.12	122174000.00
	ii) No.EDN-H (4)3 (C) 2010-11dt.05.03.13	2094000.00
	iii) No.EDN-H (4)3 (C) 2010-11dt.05.03.13	37056000.00
	iv) No.EDN-H (4)3 (C) 2010-11dt.05.03.13	13608000.00
	v) No.EDN-H (4)3 (C) 2010-11dt.26.03.13	3892000.00
	vi) No.EDN-H (4)3 (C) 2010-11dt.26.03.13	10600000.00
	vii) No.EDN-H (4)3 (C) 2010-11dt.26.03.13	600000.00
	Total	190024000.00
	Sub-Total (A+B)	760091000.00
C.	Unspent Balance from the Previous Year	416183809.50
D.	Bank Interest earned during the year	26144940.00
E..	Other Receipts	1478581.00
	Total (A+B+C+D+E)	1203898330.50
	Less Expenses 2011-12	428971193.00
	Unspent Balance	774927137.50
	Represented By:	
	Advances	318273417.50
	Net Unspent balance (Cash & Bank Balances)	456760689.00





Current Liabilities	106969.00
Total	774927137.50

1. Certified that out of **Rs. 76,00,91,000.00** (Rupees Seventy Six Crore and Ninety one Thousand only) of grant-in-aid received during the year 2012-13 in favour of Member Secretary Himachal Pradesh School Education Society vide Ministry of Human Resources Development, Department of Education and Literacy letter Nos, State Govt. Share Letter Nos., Noted against each and **Rs.2,61,44,940.00** (Rs. Two Crores Sixtyone lakh forty four thousand and nine hundred forty only) on account of interest earned during the year 2012-13, **Rs. 14,78,581.00** (Rupees Fourteen Lakhs Seventy Eight Thousand Five hundred Eighty one only) on account of other Income earned during the year and **Rs. 41,61,83,809.50** (Rupees Forty one Crore Sixty one lakhs Eighty three thousand Eight Hundred Nine and paise fifty only) on account of unspent balance of the previous year, a sum of **Rs. 42,89,71,193.00** (Rupees Forty two Crores Eighty Nine Lakhs Seventy one thousand and one hundred and nincty three only) has been utilized for the purpose for which it was sanctioned and that the balance of **Rs. 77,49,27,137.50** (Rupees Seventy Seven Crore Forty Nine Laes Twenty Seven Thousand One Hundred Thirty Seven and paise fifty only) after deducting advance payments of **Rs. 31,82,73,417.50** (Rupees Thirty One Crore Eighty Two Lac Seventy Three Thousand Four Hundred Seventeen & Paise Fifty Only) and after adding the accounts payable of **Rs. 1,06,969.00** (Rupees One lac Six Thousand Nine Hundred Sixty Nine only), **Rs. 45,67,60,689.00** (Rupees Forty Five Crore Sixty Seven Laes Sixty Thousand and Six Hundred Eighty Nine Only) remaining unutilized at the end of the year will be adjusted towards the grants-in aid payable during the next year.
2. Certified that I have satisfied my self that the condition on which the grants-in-aid was sanctioned have been fully fulfilled and that we have exercised the following checks to see that the money actually utilized for the purpose which it was sanctioned.
3. Kinds of checks exercised.
 - a. Audited Statement of Account (copy enclosed)
 - b. Utilization Certificate
 - c. Progress Report

State Project Director
Rashtriya Madhyamik Shiksha Abhiyan

AUDITOR'S CERTIFICATE

We have verified the above statement with the books and records produced before us for our verification and found the same has been drawn in accordance therewith.

Place: Shimla
Dated: 09.12.2013



for **Soni & Rustogi.**
Chartered Accountants

(S.K. SONI)
PARTNER
M.N.04737N
FRN-004737N

**HIMACHAL PRADESH SCHOOL EDUCATION SOCIETY c/w/ RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN
STATE PROJECT OFFICE (RMSA), DPEP, BHAWAN, LAL PARI, SHIMLA-171001**

BALANCE SHEET AS AT 31ST MARCH, 2013

Previous Year 2011-12	LIABILITIES		Current Year 2012-13	Previous Year 2011-12	ASSETS	
	CAPITAL RESERVE FUND	Amount (₹)			FIXED ASSETS (Under Preparatory Activities)	Amount (₹)
4,791,905.00	Fixed Assets Fund		142,017,843.00	136,330.00	Furniture & Fixtures	142,873.00
-	INTEREST FUND			-	Building (incl. capital WIP of Rs. 48121852)	136,573,852.00
8,190,957.00	Received during the year	26,144,940.00		4,655,575.00	Strengthening of Schools	92,551.00
8,190,957.00		26,144,940.00			Computers / Office Equipments	5,208,567.00
8,190,957.00	Less: Transfer to Unspent Grant	26,144,940.00				
	UNSPENT GRANTS			285,124,783.50	CURRENT ASSETS, LOANS & ADVANCES	
416,183,809.50	Opening Balance	416183809.50			Advances	318,273,417.50
	Add: Received During the year			211,318,241.00	(as per schedule attached)	
	Central Govt	570,067,000.00			Cash & Bank Balances	466,760,689.00
	State Govt	190,024,000.00			(as per schedule attached)	
	Miscellaneous Income	-				
		1,176,274,809.50				
	Less: Grant Utilised	427,492,612.00				
	Balance of Income & Expenditure	748,782,197.50				
	Add: Interest fund	26,144,940.00	774,927,137.50			
7,215.00	CURRENT LIABILITIES		106,969.00			
90,252,000.00	Salary Payable Directors (H.E & DEE)					
511,234,929.50	TOTAL		917,051,949.50	511,234,929.50	TOTAL	917,051,949.50

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(Signature)

(State Project Director)

(Signature)

(Mission Director)



As per our report of even date attached
for Soni & Rustogi

Chartered Accountants

(Soni & Rustogi)

PARTNER

FRN-604737N

M.No.082576

Place : Shimla
Date : 09.12.2013

**HIMACHAL PRADESH SCHOOL EDUCATION SOCIETY cum RASHTRIYA MADHYMIK SHIKSHA ABHIYAN
STATE PROJECT OFFICE (RMSA), DPEP BHAWAN, LAL PANI, SHIMLA-171001**

Income & Expenditure Account for the year ended 31st March, 2013

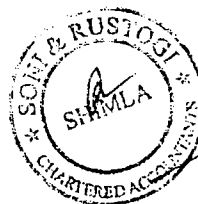
Previous Year 2011-12	EXPENDITURE	Amount Rs.	Current Year 2012-13	Previous Year 2011-12	INCOME	Amount Rs.	Current Year 2012-13
1,485,865.00	RECURRING EXPENSES	-		199,057,007.00	GRANT UTILISED TRANSFERRED FROM BALANCE SHEET		427,492,612.00
29,700,620.00	Preparatory Activities	81,202,457.00			Excess Expenditure of Grant shown on the basis of Amount realised in earlier year Now Rectified)		1,476,490.00
7,486,619.00	Annual School Grant	6,016,387.00			Miscellaneous Income		2,091.00
8,829,843.00	Minor Repair Grant	1,248,041.00		58,614.00	INTEREST RECEIVED		
913,721.00	Teacher Training	1,708,478.00			From Bank		26,009,820.00
-	Excursion Trip	1,240,000.00		8,190,957.00	From Schools		136,120.00
6,018,053.00	Sports Equipment Expenses	4,019,612.00	291,745,255.00				
144,872,000.00	MMER Expenses	198,310,400.00					
	Teacher / School Staff Salary						
	NON RECURRING EXPENSES (Opening)						
-	Furniture & Fixture	6,543.00					
-	Building ((incl. capital WIP of Rs. 48121852)	136,673,862.00					
-	Strengthening of Schools	92,661.00	137,225,938.00				
-	Computers / Office Equipments	552,992.00					
8,190,957.00	Bank Interest of to Balance Sheet		26,144,940.00				
207,308,578.00		Total Rs:-	455,116,133.00	207,308,578.00		Total Rs:-	455,116,133.00

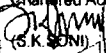
30


(State Project Director)


(Mission Director)

Place : Shimla
Date : 09.12.2013



As per our report of even date attached
for Soni & Rustogi
Chartered Accountants

(S.K. SONI)
PARTNER
FRN-004737M
M.No.082576



**HIMACHAL PRADESH SCHOOL EDUCATION SOCIETY cum RASHTRIYA MADHYMIK SHIKSHA ABHIYAN
STATE PROJECT OFFICE (RMSA), DPEP BHAWAN, LAL PAM, SHIMLA-171001**

Receipts & Payments Account for the year ended 31st March, 2013

Previous Year 2011-12	RECEIPTS	Amount Rs.	Current Year 2012-13	Previous Year 2011-12	PAYMENTS	Amount Rs.	Current Year 2012-13
127,962,182.00	OPENING BALANCES Cash & Bank Balances		211,318,241.00	1,495,865.00	RECURRING EXPENSES Preparatory Activities	0.00	
				29,700,620.00	Annual School Grant	81202457.00	
				7,485,519.00	Minor Repair Grant	8016367.00	
122,053,999.00	GRANT IN AID Received from State Government	190,024,000.00		8,629,843.00	Teacher Training	1248041.00	
222,923,000.00	Received from Central Government	570,067,000.00	760,091,000.00	913,721.00	Excursion Trip	1708478.00	
				-	Sports Equipment Expenses	1240000.00	
	Excess Expenditure of Grant shown on the basis of Amount realised in earlier year (Now Rectified)		1,476,490.00	-	MIMER Expenses	4019512.00	
				6,018,053.00	Teacher / School Staff Salary	196310400.00	291745266.00
				54,420,000.00			
8,190,957.00	Bank Interest received		26,009,620.00		NON RECURRING EXPENSES (Opening)	6,543.00	
	Bank Interest received		135,120.00		Furniture & Fixture	136,573,852.00	
58,614.00	Miscellaneous Income		2,091.00		Building	92,551.00	
					Strengthening of Schools	552,992.00	137,225,938.00
					Computers / Office Equipments		
				160,955,389.00	Increase in Advances		23,148,634.00
				41,501.00	Payment of Liabilities		90,162,246.00
				211,318,241.00	CLOSING BALANCES Cash & Bank Balances (as per sch.)		456,760,689.00
481,188,752.00	Total		999,032,762.00	481,188,752.00	Total		999,032,762.00


31

[Signature]
(State Project Director)

[Signature]
(Mission Director)

Place : Shimla
Date : 09.12.2013

As per our report of even date attached
for Soni & Rustogi
Chartered Accountants
S. R. SONI
PARTNER
REGD. NO. 084737N
No. 082576




HRIJACHAL PRADESH SCHOOL EDUCATION SOCIETY cum RASHTRIYA MADHYAMIK SHIKSHA ABHYAN														
SCHEDULE OF EXPENSES AS ON 31.03.2013														
Schedule "A"														
PARTICULARS	SPO	SHIMLA	UNA	CHAMBA	KULLU	MANDI	SIRMOUR	HAMIRPUR	KINNAUR	BILASPUR	SOLAN	KANGRA	LAHUL & SPITI	TOTAL
RECURRING EXPENSES														
Preparatory Activities														
Annual School Grant		17,789,818.00	5,790,417.00	5,723,053.00	5,350,000.00	12,691,966.00	9,190,000.00	6,750,000.00	1,259,322.00	4,093,476.00	6,226,472.00	4,859,121.00	1,297,794.00	81,202,457.00
Minor Repair Grant		4,568,601.00	239,012.00	378,780.00		21,136.00	474,750.00	27,000.00				108,203.00	177,871.00	6,018,561.00
Teacher Training	48,262.00		740,550.00				179,704.00	30,285.00	41,775.00		20,386.00		77,000.00	1,248,541.00
Excursion Trip		598,896.00	100,279.00	314,800.00	21,208.00	4,800.00	118,200.00	57,600.00				478,804.00	16,000.00	1,708,478.00
Sports Equipment Expenses			140,000.00	160,000.00	100,000.00	320,000.00	140,000.00	120,000.00		120,000.00	140,000.00			1,240,000.00
LABOR Expenses	3,149,581.00	120,806.00	112,622.00	214,046.00	15,557.00	3,474.00	3,289.00	186,756.00	41,827.00	29,349.00	26,748.00	66,086.00	48,293.00	4,019,512.00
Teacher / School Staff Salary		16,579,200.00	17,857,000.00	10,137,800.00	17,635,200.00	25,132,800.00	35,059,200.00	15,206,400.00	3,082,400.00	10,137,800.00	15,828,800.00	29,779,200.00		196,310,400.00
TOTAL RECURRING	3,198,853.00	39,649,218.00	24,328,330.00	17,166,639.00	23,121,957.00	38,482,296.00	45,075,143.00	27,378,941.00	4,405,374.00	14,380,425.00	22,042,404.00	35,898,613.00	1,617,962.00	291,745,255.00
Schedule "B"														
NON RECURRING EXPENSES INCURRED DURING THE YEAR														
Furniture & Fixture														
Furniture & Fixture Purchase During the Year														
Civil Construction											5,543.00			5,543.00
During the Year (incl. capital W/P of Rs. 48121852)		11,705,000.00	21,063,000.00	9,149,000.00	19,150,000.00	934,100.00	15,836,000.00	24,475,000.00			748,100.00	10,959,852.00	2,494,900.00	136,673,852.00
Strengthening of Schools			82,551.00											82,551.00
Computers / Office Equipments														
Computers / Office Equipments Purchase During the year		311,631.00	142,141.00		73,275.00		17,325.00				8,620.00			652,992.00
TOTAL NON RECURRING		12,016,631.00	21,207,892.00	9,149,000.00	1,988,275.00	9,341,000.00	15,853,325.00	24,475,000.00		7,481,000.00	10,975,915.00	24,649,000.00		137,225,538.00
Total of Recurring and Non- Recurring Expenses incurred During the year	3,198,853.00	51,665,849.00	45,626,022.00	26,315,639.00	25,110,232.00	47,823,296.00	60,928,468.00	46,853,041.00	4,405,374.00	21,861,425.00	33,017,418.00	60,547,613.00	1,617,962.00	428,971,193.00
Schedule "B1"														
NON RECURRING EXPENSES (Others)														
Furniture & Fixture as on 01.04.2012														
Furniture & Fixture Purchase During the Year	36910.00	0.00	0.00	0.00	0.00	0.00	89420.00	0.00	0.00	0.00	0.00	0.00	0.00	136330.00
Civil Construction		9.00	0.00			0.00		0.00			6543.00			6543.00
During the Year (incl. capital W/P of Rs. 48121852)		11705000.00	21063000.00	9149000.00	19150000.00	9341000.00	15836000.00	24475000.00			7481000.00	10959852.00	24949000.00	136573852.00
Strengthening of Schools			82551.00											82551.00
Computers / Office Equipments as on 01.04.2012	749527.00	325504.00	325504.00	325504.00	325504.00	325504.00	325504.00	325504.00	325504.00	325504.00	325504.00	325504.00	325504.00	4655575.00
Computers / Office Equipments Purchase During the year	311631.00	142141.00		73275.00		17325.00					8620.00			562992.00
TOTAL NON RECURRING	788437.00	1203084.00	2167131.00	9474504.00	2240904.00	9868404.00	16260924.00	24809404.00	325504.00	7806504.00	11291899.00	24974504.00	325504.00	142017843.00
Schedule "C"														
DETAILS OF INTEREST RECEIVED														
Opening Balance as on 01.04.2012														
Interest received during 2012-13	8,447,900.00	334,538.00	108,271.00	210,895.00	59,014.00	148,898.00	63,171.00	76,297.00	56,880.00	124,734.00	170,226.00	797,510.00	43,281.00	10,640,523.00
Interest received from Schools during the year	24,634,486.00	241,615.00	72,716.00	89,470.00	55,857.00	182,308.00	40,853.00	132,967.00	50,889.00	124,000.00	87,585.00	397,880.00	30,206.00	26,006,820.00
			135,120.00											135,120.00
TOTAL	32,882,366.00	576,153.00	178,987.00	405,485.00	114,671.00	332,082.00	103,824.00	209,284.00	107,673.00	248,734.00	257,811.00	1,195,500.00	73,600.00	36,785,463.00
Schedule "D"														
GRANT UTILISED DURING THE YEAR														
	Op.Bal as on 01.04.2012	Grant received During the year	Interest Received During the year	Other Receipts During the year	Grant Utilised during the year	Balance as on 31.03.2013								
(Under Rashtriya Madhyamik Shiksha Abhyan)	416,183,809.50	780,091,000.00	25,144,940.00	1,478,661.00	428,971,193.00	774,927,137.50								



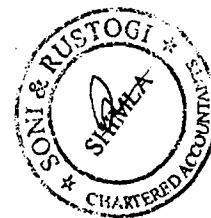


HIMACHAL PRADESH SCHOOL EDUCATION SOCIETY cum RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN			
Schedule D			
DETAILS OF CASH & BANK ACCOUNTS AS ON 31.03.2013			
Cash at Bank			
Punjab National Bank			
SPO	(A/c No.540594)		359,471,939.00
SPO	(A/c No.46332)		32,776,175.00
UNA	(A/c No.32009)		3,808,410.00
Shimla	(A/c No.147947)		8,547,313.00
Chamba	(A/c No.72493)		6,417,565.00
Mandi	(A/c No.4086876)		1,284,325.00
Kullu	(A/c No.5041736)		725,214.00
Hamirpur	(A/c No.9264190)		4,608.00
Kinnaur	(A/c No.8243762)		3,147,394.00
Bilaspur	(A/c No. 8935448)		3,722,879.00
Solan	(A/c No.001338)		1,417,768.00
Kangra	(A/c No.39941)		30,454,700.00
Lahul & Spiti	(A/c No.010858)		1,173,526.00
State Bank of India			
	Nahan (Sirmour) (A/c No.307322)		609,669.00
H.P.Co-operative Bank			
	Bilaspur (A/c No.115200)		78,043.00
ALLAHBAD BANK			
	Hamirpur (A/c No. 50084392010)		1,309,474.00
	Una (A/c No.)		184,609.00
	kangra (A/c No. 5005472037)		1,597,593.00
Cash in Hand			
	Lahaul & Spiti		84.00
	Kinnaur		10,338.00
	Shimla		2,483.00
	Chamba		8,735.00
	SPO Shimla		9,847.00
	Grand Total		456,760,689.00
Schedule E			
Details of Advances			
Advances with DPO Bilaspur			
	Chamba	282,875.50	
	Kullu	417,685.00	
	Una	236,525.00	937,085.50
Advances To Annual School Grant Bilaspur			
	Hamirpur	3,350,000.00	
	Kinnaur	1,147,928.00	
	Chamba	1,234,380.00	
	Kangra	4,175,666.00	
	Kullu	2,675,000.00	
	Bilaspur	2,156,524.00	
	Lahaul & Spiti	979,706.00	
	Mandi	11,676,809.00	
	Shimla	14,289,184.00	
	Sirmour	3,975,000.00	
	Solan	3,689,487.00	
	Una	1,910,223.00	51,239,917.00





Advances To Excursion Trip Grant			
	Chamba	62,200.00	
	Kangra	672,872.00	
	Lahaul & Spiti	4,600.00	
	Mandi	4,900.00	
	Bilaspur	581,300.00	
	Shimla	432,505.00	
	Una	33,700.00	1,792,077.00
Advances To Minor Repair			
	Chamba	182,876.00	
	Kangra	70,288.00	
	Lahaul & Spiti	58,375.00	
	Mandi	46,308.00	
	Shimla	2,835,499.00	
	Una	147,489.00	3,340,834.00
Advances To CIVIL Works			
	Chamba	1,863,000.00	
	Hamirpur	16,367,000.00	
	Kulu	3,076,000.00	
	Lahaul & Spiti	800,000.00	
	Kiannaur	2,513,000.00	
	Mandi	11,978,000.00	
	Bilaspur	12,022,000.00	
	Shimla	18,904,000.00	
	Simour	2,850,000.00	
	Una	10,635,449.00	81,008,449.00
	BSNL (Civil Div. Shimla)		95,405,698.00
	HIMUDA Shimla		80,360,500.00
	Sports Grant Advance Shimla		300,000.00
	Advance strengthening of School (Solon)		3,639,000.00
	Dy Director Elementary Education Kaza		145,500.00
	HPSEDC Khalini		32,586.00
	Kuldeep Sharma		4,330.00
	Sh. D. N. Azad		4,000.00
	H. P. Govt. Printing & Stationery Deptt.		27,942.00
	Vijay Kumar Distt. Solan		2,000.00
	Sh. Rajeev Sharma Distt. Solan		33,489.00
	Grand Total		318,273,417.50
Schedule F			
Detail of Current Liabilities			
	Amount Payable to Schools - Chamba		76,357.00
	Income Tax Salary		4,700.00
	TDS NIELIT		10,730.00
	Relation Tour		320.00
	SIEMAT Charges		14,032.00
	GIS payable		60.00
	TA/DA payable		716.00
	Mr. Bhanu Pratap (Hamirpur)		54.00
	Total		108,969.00





Chapter 6

Audit & Accounts

SONI & RUSTOGI
CHARTERED ACCOUNTANTS
TELEFAX:91-2624188,2622588
MobileNo. 9418001500 & 9418188588
e-mail:sksonifca@yahoo.com

NITYA NIKETAN BUILDING
CHOTTA SHIMLA
SHIMLA-171002

AUDITOR'S REPORT

The Mission Director,
Himachal Pradesh School Education Society
Girls Hostel Scheme
DPEP Bhawan, Lal Pani
SHIMLA-171001 (H.P.)

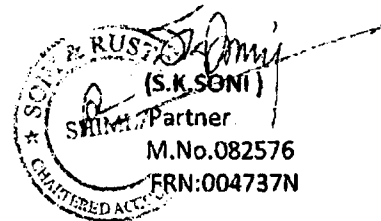
We have examined the Balance Sheet of Himachal Pradesh School Education Society-Girls Hostel Scheme registered under the Societies Registration Act, 1860 Regn.No.120/95 dated 03.11.1995, DPEP Bhawan, Lal Pani Shimla-171001 (H.P) as at 31.03.2013, Income & Expenditure Account for the year ended on that date and the Receipt and Payment Account of the said Society which are in agreement with the Books of Account maintained by the said Society.

We conducted our audit in accordance with established Standards on Auditing and the accounts manual of Girls Hostel Scheme . Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principals used and the significant estimates made by the management, as well as evaluating the over all financial statement presentation. We believe that our audit provides a reasonable basis for opinion.

We conducted our audit in accordance with terms of reference provided to us. In our opinion, and read together with the Significant Accounting Policies and Notes to accounts, the financial statements give a true and fair view of the sources and applications of funds for the year ended 31.03.2013 and the financial position of the Girls Hostel Scheme of Himachal Pradesh School Education Society for the year ended 31.03.2013.

For SONI & RUSTOGI
Chartered Accountants

Place: Shimla
Date: 09/12/2013





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SHIMLA-171002

AUDIT CERTIFICATE

The financial Statements of Girls Hostel Scheme of Himachal Pradesh School Education Society for the financial year 2012-13 attached hereto, have been audited in accordance with the regulations and standards of audit of the Institute of the Chartered Accountants of India and accordingly included such tests of accounts, record, internal checks and other auditing procedures, necessary to confirm:

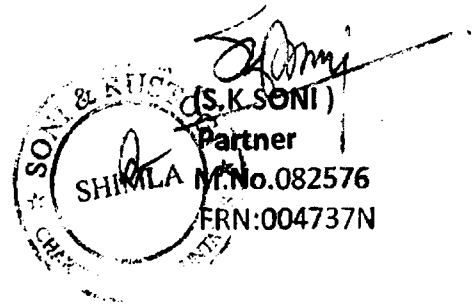
1. That the resources are for the purposes of Girls Hostel Scheme activities, subject to the observations/notes forming integral part of Balance Sheet of even date annexed.
2. The financial statements are correct.

During the course of audit, the documents related to above financial statements and the connected documents were examined and they can be relied upon to support reimbursement under the Girls Hostel Scheme .

On the basis of information and explanation given and according to the best of our information as a result of the test audit, it is certified that the Financial Statements read with the observation set out separately represent a true and fair view of the implementation and operations of the Girls Hostel Scheme for the year 2012-13.

For SONI & RUSTOGI
Chartered Accountants

Place: Shimla
Date: 09/12/2013





SONI & RUSTOGI
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MobileNo. 9418001500 & 9418188588
e-mail:sksonifca@yahoo.com

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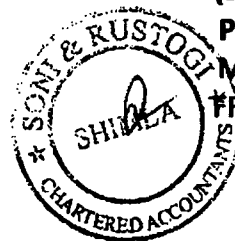
PROCUREMENT CERTIFICATE

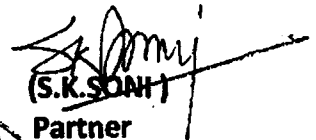
We have gone through the procurement procedure prescribed in the manual on Financial Management and Procurement under Girls Hostel Scheme .

Further, we certify that no procurements were made during the financial year 2012-13. Therefore, no deviations have been found from the procurement procedure prescribed in the manual on Financial Management and Procurement under Girls Hostel Scheme .

For SONI & RUSTOGI
Chartered Accountants

Place: Shimla
Date: 09/12/2013




(S.K. SONI)
Partner
M.No.082576
FRN:004737N



HIMACHAL PRADESH SCHOOL EDUCATION SOCIETY-GIRLS HOSTEL SCHEME

Significant Accounting Policies and Notes to Accounts for the year ended 31st March, 2013:

1. The accounts of the Society (Girls Hostel Scheme) have been maintained on accrual system of accounting.
2. Grant in Aid :
 - a) Revenue Expenditure
 - (i) The revenue grant has been considered as income to the extent utilized during the year. The unspent grant is being shown separately in the books of accounts.
 - (ii) The revenue expenditure is considered as expenditure of the year to the extent which has been finalized/ approved during the year in general.

Notes to Accounts

- a) The Financial Statements have been prepared for funds received / utilized for the Girls Hostel Scheme . The grants received from the inception of the project and interest thereon till 31/03/2013 remains un- utilized as no expenditure has been incurred.
- b) The previous year figures have been regrouped / re- arranged wherever considered necessary.

Place: Shimla

Date: 09/12/2013



For SONI & RUSTGI
Chartered Accountants

(S.K. SONI)

Partner



SONI & RUSTOGI
CHARTERED ACCOUNTANTS
TELEFAX: 91-177-2624188,2622588
Mobile No. 9415001500 & 9418188588
e-mail: sksonifca@yahoo.com

NITYA NIKETAN BUILDING
CHOTTA SHIMLA
SHIMLA-171002

Utilization Certificate under GIRLS HOSTEL Scheme of Himachal Pradesh School

Education Society for the year ended at 31-03-2013.

Name of the State: Himachal Pradesh

Sr. No.	Sanction Letter No. and Date Particulars	AMOUNT
A.	Grant-in-aid – GOI Share	-
	Total	-
B.	Grant-in-aid- State Share	-
	Total	-
	Sub-Total (A+B)	
C.	Unspent Balance from the Previous Year	1,10,62,348.00
D.	Bank Interest earned during the year	3,59,961.00
E..	Other Receipts	0.00
	Total (A+B+C+D+E)	1,14,22,309.00
	Less Expenses 2012-13	18,13,922.00
	Unspent Balance	96,08,387.00
	Represented By:	
	Advances	45,00,000.00
	Net Unspent balance (Cash & Bank Balances)	52,67,603.00
	Current Liabilities	1,59,216.00
	Total	96,08,387.00

1. Certified that out of Rs.Nil of grant-in-aid sanctioned/ received during the year 2012-13 in favour of Member Secretary Himachal Pradesh School Education Society vide Ministry of Human Resources Development, Department of Education and Literacy(NIL) and State Govt. Share Letter (NIL) , noted against each and Rs. 3,59,961.00 (Rupees Three Lac Fifty Nine Thousand and Nine Hundred Sixty One only) on account of interest earned during the year 2012-13, Rs.





1,10,62,348.00 (Rupees One Crore Ten Lac Sixty Two Thousand Three Hundred Forty Eight only) on account of unspent balance of previous year, a sum of Rs. 18,13,922.00 (Rupees Eighteen lac Thirteen Thousand Nine Hundred Twenty Two Only) has been utilized for the purpose for which it was sanctioned and that the balance of Rs. 96,08,387.00 (Rupees Ninty Six Lacs Eight Thousand Three Hundred Eighty Seven only) remaining unutilized at the end of the year, will be adjusted towards the grants-in aid payable during the next year.

2. Certified that I have satisfied myself that the condition on which the grants-in-aid was sanctioned have been fully fulfilled and that we have exercised the following checks to see that the money actually utilized for the purpose which it was sanctioned.
3. Kinds of checks exercised.
 - a. Audited Statement of Account (copy Enclosed)
 - b. Utilization Certificate
 - c. Progress Report

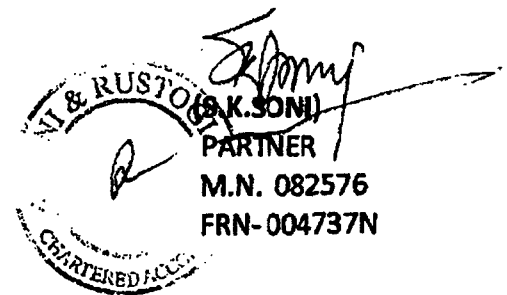

State Project Director
Rashtriya Madhyamik Shiksha Abhiyan

AUDITOR'S CERTIFICATE

We have verified the above statement with the books and records produced before us for our verification and found the same has been drawn in accordance therewith.

For Soni & Rustogi
Chartered Accountants

Place: Shimla
Dated: 09.12.2013



**HIMACHAL PRADESH SCHOOL EDUCATION SOCIETY- GIRLS HOSTEL SCHEME
STATE PROJECT OFFICE (RMSA), DPEP BHAWAN, LAL PANI, SHIMLA-171001**

BALANCE SHEET AS AT 31ST MARCH. 2013

Previous Year 2011-12	LIABILITIES	Amount Rs.	Current Year 2012-13	Previous Year 2011-12	ASSETS	Current Year 2012-13
11,062,348.00	UNUTILISED GRANT IN AID Annexure I		9,608,387.00	11,062,348.00	CURRENT ASSETS, LOANS & ADVANCES Cash & Bank Balances	5,267,603.00
	Current Liabilities Security Deposit from Civil Contractor		159,216.00		Advances Annexure II	4,500,000.00
11,062,348.00	TOTAL (Rs.):-		9,767,603.00	11,062,348.00	TOTAL (Rs.):-	9,767,603.00




(State Project Director)



(Mission Director)

As per our report of even date attached
For Soni & Rustogi
Chartered Accountants


(S.K. SONI)
PARTNER
FRN-004737N
M.No.082576

Place : Shimla
Date : 09.12.2013



**HIMACHAL PRADESH SCHOOL EDUCATION SOCIETY- GIRLS HOSTEL SCHEME
STATE PROJECT OFFICE (RMSA), DPEP BHAWAN, LAL PANI, SHIMLA-171001**

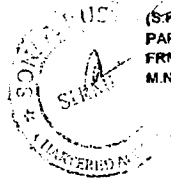
Income & Expenditure Account for the year ended 31st March, 2013

Previous Year 2011-12	Sch. EXPENDITURE	Amount Rs.	Current Year 2012-13	Previous Year 2011-12	INCOME	Sch. Amount Rs.	Current Year 2012-13
-	Bank Charges		170.00		Grant Utilised		1,453,961.00
420,107.00	Construction of Girls Hostel		1,813,752.00	420,107.00	INTEREST RECEIVED		369,961.00
420,107.00		Total Rs:-	1,813,922.00	420,107.00		Total Rs:-	1,813,922.00

[Signature]
(State Project Director)

[Signature]
(Mission Director)

As per our report of even date attached
For Soni & Rustogi
Chartered Accountants
[Signature]
(S.R. SONI)
PARTNER
FRN-004737N
M.No.082576



Place : Shimla
Date : 09.12.2013



**HIMACHAL PRADESH SCHOOL EDUCATION SOCIETY- GIRLS HOSTEL SCHEME
STATE PROJECT OFFICE (RMSA), DPEP BHAWAN, LAL PANI, SHIMLA-171001**

Receipts & Payments Account for the year ended 31st March, 2013

Previous Year 2011-12	RECEIPTS	Amount Rs.	Current Year 2012-13	Previous Year 2011-12	PAYMENTS	Amount Rs.	Current Year 2012 13
10,430,241.00	OPENING BALANCE PNB Sanjauli		11,062,348.00		Advance Disbursed Construction of Girls Hostel Bank Charges		4500000.00 1654536.00 170.00
-	GRANT IN AID Received from Central Govt.	-	-	11,062,348.00	CLOSING BALANCES In saving Account with Punjab National Bank Sanjauli	1,908,478.00	
212,000.00	Received from State Govt.	-	-		In saving Account with State Bank of Patiala Chamba	3,359,125.00	5,267,603.00
420,107.00	Bank Interest received		359,961.00				
11,062,348.00		Total Rs:-	11,422,309.00	11,062,348.00		Total Rs:-	11,422,309.00

43

[Signature]
(State Project Director)

[Signature]
(Mission Director)

As per our report of even date attached
For Soni & Rustogi
Chartered Accountants

[Signature]
(S.K. SONI)
PARTNER
FRN-004737N
M.No.082576



Place : Shimla
Date : 09.12.2013 .



HIMACHAL PRADESH SCHOOL EDUCATION SOCIETY- GIRLS HOSTEL SCHEME
STATE PROJECT OFFICE (RMSA), DPEP BHAWAN, LAL PANI, SHIMLA-171001

Detail of Utilised Grant in Aid as on 31.03.2013

Annexure I

Amount in

	Opening Balance	Received	Utilised	Balance
Grant in Aid	10411200.00	0.00	1813922.00	8597278.00
Interest	651148.00	359961.00	0.00	1011109.00
Total	11062348.00	359961.00	1813922.00	9608387.00



(State Project Director)



(Mission Director)





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e-mail:sksonifca@yahoo.com

NITYA NIKETAN BUILDING
CHOTTA SHIMLA
SHIMLA-171002

AUDITOR'S REPORT

The Mission Director
Himachal Pradesh School Education Society
Model School Scheme
DPEP Bhawan, Lal Pani
SHIMLA-171001 (H.P.)

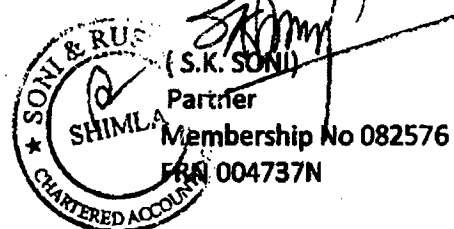
We have examined the Balance Sheet of Model School Scheme of Himachal Pradesh School Education Society, registered under the Societies Registration Act, 1860 Regn.No.120/95 dated 03.11.1995, DPEP Bhawan, Lal Pani Shimla-171001 (H.P) as at 31.03.2013, Income & Expenditure Account for the year ended on that date and the Receipt and Payment Account of the said Society which are in agreement with the Books of Account maintained by the said Society.

We conducted our audit in accordance with established Standards on Auditing and the accounts manual of Model School Scheme . Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principals used and the significant estimates made by the management, as well as evaluating the over all financial statement presentation. We believe that our audit provides a reasonable basis for opinion.

We conducted our audit in accordance with terms of reference provided to us. In our opinion and read together with the Significant Accounting Policies and Notes to accounts, the financial statements give a true and fair view of the sources and applications of funds for the year ended 31.03.2013 and the financial position of the Model School Scheme of Himachal Pradesh School Education Society for the year ended 31.03.2013.

Place : Shimla
Dated : 09/12/2013

For SONI & RUSTOGI
CHARTERED ACCOUNTANTS





SONI & RUSTOGI
CHARTERED ACCOUNTANTS
TELEFAX:91-2624188,2622588
MobileNo. 9418001500 & 9418188588
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NITYA NIKETAN BUILDING
CHOTTA SHIMLA
SHIMLA-171002

AUDIT CERTIFICATE

The financial Statements of Model School Scheme of Himachal Pradesh School Education Society for the year 2012-13 attached hereto, have been audited in accordance with the regulations and standards of audit of the Institute of the Chartered Accountants of India and accordingly included such tests of accounts, record, Internal checks and other auditing procedures, necessary to confirm:

1. That the resources are for the purposes of Model School Scheme activities, subject to the observations/notes forming integral part of Balance Sheet of even date annexed.
2. The financial statements are correct.

During the course of audit, the documents related to above financial statements and the connected documents were examined and they can be relied upon to support reimbursement under the Model School Scheme .

On the basis of information and explanation given and according to the best of our information as a result of the test audit, it is certified that the Financial Statements read with the observation set out separately represent a true and fair view of the implementation and operations of the Model School Scheme for the year 2012-13.

Place : Shimla
Dated : 09/12/2013

For SONI & RUSTOGI
CHARTERED ACCOUNTANTS



(S.K. SONI)
Partner
Membership No 082576
FRN 004737N



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PROCUREMENT CERTIFICATE

We have gone through the procurement procedure prescribed in the manual on Financial Management and Procurement under Model School Scheme.

Further, we certify that no procurements were made during the financial year 2012-13. Therefore, no deviations have been found from the procurement procedure prescribed in the manual on Financial Management and Procurement under Model School Scheme.

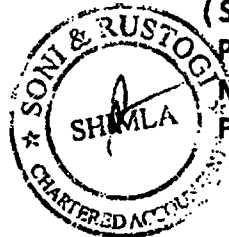
Place : Shimla
Dated : 09/12/2013

For SONI & RUSTOGI
CHARTERED ACCOUNTANTS


(S.K. SONI)

Partner

Membership No 082576
FRN 004737N





HIMACHAL PRADESH SCHOOL EDUCATION SOCIETY–MODEL SCHOOL SCHEME

Significant Accounting Policies and Notes to Accounts for the year ended 31st March, 2013:

1. The accounts of Himachal Pradesh School Education Society (Model School Scheme) have been maintained on accrual system of accounting.
2. Grant in Aid :
 - (i) The revenue grant has been considered as income to the extent utilized during the year. The unspent grant is being shown separately in the books of accounts.
 - (ii) The revenue expenditure is considered as expenditure of the year to the extent which has been finalized/ approved during the year in general.

Notes to Accounts

- a) The Financial Statements have been prepared for funds received / utilized for Model School Scheme. The grants received from the inception of the project and interest thereon till 31/03/2013 remains un- utilized as no expenditure has been incurred.
- b) An amount of Rs 7.24 crores have been released to HIMUDA in earlier year(s) for the construction of Schools have not been adjusted for want of the utilization certificate from the agency. The balance with HIMUDA is subject to confirmation.
- c) The previous year figures have been regrouped / re- arranged wherever considered necessary.

3. The accounts of the society have been maintained on accrual system of accounting.
Grant in Aid :

Revenue Expenditure:

- (iii) The revenue grant has been considered as income to the extent utilized during the year. The unspent grant is being shown separately in the books of accounts.
- (iv) The revenue expenditure is considered as expenditure of the year to the extent which has been finalized/ approved during the year in general.





Notes to Accounts

1. The Financial Statements have been prepared for funds received / utilized for the Model School Scheme .
2. Loans & Advances include an amount of Rs.7,24,00,000/- (Rs. Seven Crore Twenty Four Lac only) which has been given to M/s. Himachal Pradesh Housing and Urban Development Authority (HIMUDA) on 22.03.2011 for the construction of 5 (Five) Model Schools in Chamba & Sirmour District.
3. The balances recoverable & payable are subject to confirmation.
4. Previous year figures have been regrouped / rearranged wherever considered necessary.

Place : Shimla
Dated : 09/12/2013

For SONI & RUSTOGI
CHARTERED ACCOUNTANTS


(S.K. SONI)
Partner
M.NO.082576




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NITYA NIKETAN BUILDING
CHOTTA SHIMLA
SHIMLA-171002

Utilization Certificate under Model School Scheme (RMSA) of Himachal Pradesh School Education Society for the year ended at 31-03-2013

Name of the State: Himachal Pradesh

Sr. No.	Sanction Letter No. and Date Particulars	AMOUNT
A.	Grant-in-aid – GOI Share	0.00
	Total	0.00
B.	Grant-in-aid- State Share	0.00
	Total	0.00
	Sub-Total (A+B)	0.00
C.	Unspent Balance from the Previous Year	7,65,93,949.00
D.	Bank Interest earned during the year	1,69,971.00
E..	Other Receipts	0.00
	Total (A+B+C+D+E)	7,67,63,920.00
	Less Expenses 2012-13	0.00
	Unspent Balance	7,67,63,920.00
	Represented By:	
	Advances	7,24,00,000.00
	Net Unspent balance (Cash & Bank Balances)	43,63,920.00
	Total	7,67,63,920.00

1. Certified that out of nil. (Rupees Nil only) of grant-in-aid sanctioned/ received during the year 2012-13 in favour of Member Secretary Himachal Pradesh School Education Society vide Ministry of Human Resources Development, Department of Education and Literacy(NIL) State Govt. Share (NIL)., Noted against each and Rs. 1,69,971.00 (Rs.One Lac Sixty Nine Thousand Nine Hundred Seventy One Only) on account of interest earned during the year 2012-13, Rs. 7,65,93,949.00 (Rupees Seven Crore Sixty Five Lacs Ninety Three Thousand Nine Hundred





Forty Nine only) on account of unspent balance of previous year, a sum of Rs.NIL has been utilized for the purpose for which it was sanctioned and that the balance of Rs.43,63,920.00 (Rupees Forty Three Lacs Sixty Three Thousand Nine Hundred Twenty only) after deducting advance payment of Rs.7,24,00,000.00 (Rupees Seven Crore Twenty Four Lacs only) and, Rs. 7,67,63,920.00 (Rupees Seven Crore Sixty Seven Lacs Sixty Three Thousand Nine Hundred twenty only) remaining unutilized at the end of the year will be adjusted towards the grants-in aid payable during the next year.

2. Certified that I have satisfied myself that the condition on which the grants-in-aid was sanctioned have been fully fulfilled and that we have exercised the following checks to see that the money actually utilized for the purpose which it was sanctioned.
3. Kinds of checks exercised.
 - a. Audited Statement of Account (copy Enclosed)
 - b. Utilization Certificate
 - c. Progress Report

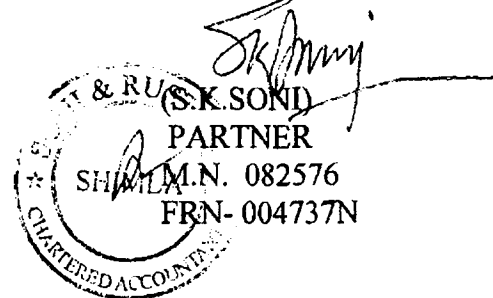

State Project Director
Rashtriya Madhyamik Shiksha Abhiyan

AUDITOR'S CERTIFICATE

We have verified the above statement with the books and records produced before us for our verification and found the same has been drawn in accordance therewith.

for Soni & Rustogi.
Chartered Accountants

Place: Shimla
Dated: 09.12..2013



**HIMACHAL PRADESH SCHOOL EDUCATION SOCIETY- MODEL SCHOOL SCHEME
STATE PROJECT OFFICE (RMSA), DPEP BHAWAN, LAL PANI, SHIMLA-171001**

BALANCE SHEET AS AT 31ST MARCH, 2013

Previous Year 2011-12	LIABILITIES	Amount Rs.	Current Year 2012-13	Previous Year 2011-12	ASSETS	Current Year 2012-13
76,593,949.00	UNUTILISED GRANT IN AID Annexure I		76763920.00	72400000.00	CURRENT ASSETS, LOANS & ADVANCES Advance to HIMUDA for Cosntruction of Schools	72400000.00
				4193949.00	Cash & Bank Balances Saving Account with PNB Sanjauli	4363920.00
76,593,949.00	TOTAL		76,763,920.00	76,593,949.00	TOTAL	76,763,920.00

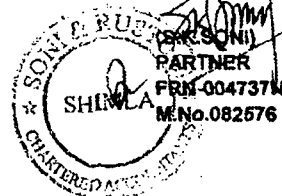
A

(State Project Director)

D

(Mission Director)

As per our report of even date attached
For Soni & Rustogi
Chartered Accountants



Place : Shimla
Date : 09.12.2013



HIMACHAL PRADESH SCHOOL EDUCATION SOCIETY- MODEL SCHOOL SCHEME
STATE PROJECT OFFICE (RMSA), DPEP BHAWAN, LAL PANI, SHIMLA-171001

Income & Expenditure Account for the year ended 31st March, 2013

Previous Year 2011-12	EXPENDITURE	Amount Rs.	Current Year 2012-13	Previous Year 2011-12	INCOME	Amount Rs.	Current Year 2012-13
295,213.00	Amount Transferred to Balance Sheet		169,971.00	295,213.00	INTEREST RECEIVED SPO Shimla		169,971.00
295,213.00	Total		169,971.00	295,213.00	Total		169,971.00

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Ah
 (State Project Director)

De N
 (Mission Director)

As per our report of even date attn
 for Soni & Rustogi
 Chartered Accountants

Place : Shimla
 Date : 09.12.2013



**HIMACHAL PRADESH SCHOOL EDUCATION SOCIETY- MODEL SCHOOL SCHEME
STATE PROJECT OFFICE (RMSA), DPEP BHAWAN, LAL PANI, SHIMLA-171001**

Receipts & Payments Account for the year ended 31st March, 2013

Previous Year 2011-12	RECEIPTS	Amount Rs.	Current Year 2012-13	Previous Year 2011-12	PAYMENTS	Amount Rs.	Current Year 2012-13
2,498,736.00	OPENING BALANCE PNB Sanjauli		4,193,949.00	-	Advance to HIMUDA for Cosntruction of Schools		-
1,500,000.00	GRANT IN AID Received from Central Govt. Received from State Govt.	- -	-	100000.00	Payment to Creditors		0.00
295,213.00	Bank Interest received		169,971.00		CLOSING BALANCES In saving Account with Punjab National Bank Sanjauli	4,363,920.00	4,363,920.00
-	Sundry Creditors		-	4,193,949.00			
4,293,949.00	Total		4,363,920.00	4,293,949.00	Total		4,363,920.00

[Signature]
(State Project Director)

[Signature]
(Mission Director)

As per our report of even date attached
for Soni & Rustogi
Chartered Accountants



[Signature]
PARTNER
FRN-04737N
M.No.32578

Place : Shimla
Date : 09.12.2013



**HIMACHAL PRADESH SCHOOL EDUCATION SOCIETY- MODEL SCHOOL SCHEME
STATE PROJECT OFFICE (RMSA), DPEP BHAWAN, LAL PANI, SHIMLA-171001**

Annexure I

Detail of Utilised Grant in Aid as on 31.03.2012			Amount in	
	Opening Balance	Received	Utilised	Balance
Grant in Aid				
Central Govt	67800000.00			67800000.00
State Govt	6000000.00	0.00	0.00	6000000.00
Interrest	2793949.00	169971.00	0.00	2963920.00
Total	76593949.00	169971.00	0.00	76763920.00

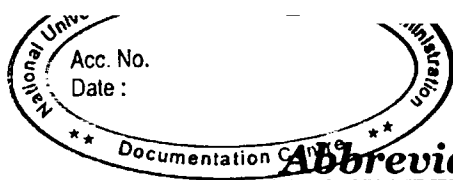


(State Project Director)



(Mission Director)





Abbreviations and Acronyms

AIR	All India Radio	NCB	National Competitive Bidding
ALS	Alternative Schools	NCE	Nodal Continuing Education Centre
AWP & B	Annual Work Plan and Budget	NCERT	National Council of Educational Research & Tr
BPEO	Block Primary Education Officer	NCTE	National Council of Teacher Education
BRC	Block Resource Centre	NFHS	National Family Health Survey
BRCC	Block Resource Centre Coordinator	NEEM	National Elementary Education Mission
CHT	Centre Head Teacher	NER	Net Enrolment rate
CRC	Cluster Resource Centre	NFE	Non Formal Education
CRCC	Cluster Resource Centre Coordinator	NGO	Non Governmental Organisation
CWD	Children with Disabilities	NIC	National Informatic Centre
CWSN	Children With Special Needs	NIOH	National Institute of Orthopedically Handic
DPEO	District Primary Education Officer	NUEPA	National University of Educational Planning & Admini
DC	Deputy Commissioner	NIVH	National Institute of Visually Handicapped
DCFA	Deputy Controller Finance & Accounts	NLM	National Literacy Mission
DEC	Distance Education Coordinator	NPE	National Policy on Education
DPEP	District Primary Education Programme	NRRC	National Research and Resource Centre
DCF	Data Capture Format	PMIS	Project Management Information System
DIET	District Institute of Education and Training	PMRY	Prime Minister Rozgar Yojana
DISE	District Information System for Education	POA	Programme of Action
DEP	Distance Education Programme	PRA	Participatory Rural Appraisal
DG	Director General	PRI	Panchayati Raj Institution
DPE	Directorate of Primary Education	PTA	Parent Teacher Association
DPC	District Project Coordinator	RTE	Regional Institute of Education
DPO	Deputy Project Officer	SC	Scheduled Caste
DS	Deputy Secretary	SCERT	State Council of Educational Research and Tra
EC	Executive Committee	SDP	School Development Plan
ECCE	Early Childhood Care and Education	SEC	School Education Committee
ECE	Early Childhood Education	SES	Selected Educational Statistics
Ed.CIL	Education Consultant India Ltd.	SIEMAT	State Institute of Educational Management & Tr
EFA	Education For All	SIS	State Implementation Society
EGS	Education Guarantee Scheme	SMC	School Management Committee
EMIS	Educational Management information System	SNGC	Special Need Group Children
EVS	Environmental Science	SPD	State Project Director
GC	Governing Council	SPO	State Project Office
GER	Gross Enrolment Rate	SRC	State Resource Centre
GOI	Govt. of India	SRG	State Resource Group
HGVS	Himachal Gyan Vigyan Samiti	SSA	Sarva Shiksha Abhiyan
HI	Hearing Impaired	ST	Scheduled Tribes
HT	Head Teacher	SIM	Self Instructional Material
ICB	International Competitive Bidding	STEPS	State Educational Planning System
ICDS	Integrated Child Development Scheme	TLC	Total Literacy Campaign
IDA	International Development Agency	TLE	Teaching: Learning Equipment
IED	Integrated Education for Disabled	TLM	Teaching Learning Material
IGNOU	Indira Gandhi National Open University	TOR	Term of Reference
JBT	Junior Basic Teacher	TOT	Training of Trainers
JRM	Joint Review Mission	TTI	Teachers Training Incharge
MD	Mission Director	TSG	Technical Support Group
MHRD	Ministry of Human Resource Development	UEE	Universalisation of Elementary Education
MIS	Management Information System	UPE	Universal Primary Education
MR	Mental Retardation	VEC	Village Education Committee
MT	Master Trainer	VEP	Village Education Plan
MTA	Mother Teacher Association		