

COVERNMENT OF ASSAM

DRAFT ANNUAL PLAN 1970-71

CHAPTER -1.

A brief survey of the problems facing the State and a short description of the strategy adopted in the Fourth Plan.

1.1 Assam, a land-locked State standing like a sentinel guard on the north-eastern frontier of the country, is flanked on three sides by the foreign territories of China, Burma and East Pakistan. It is the core of the entire strategic North-eastern region of the country comprising Assam, N.E.F.A., Nagaland, Manipur and Tripura.

1.2 Assam covers an area of 47091 sq.miles (4 per cent of the country's total area) with a population of 11.9 millions (1961) or 2.7 per cent of India's population. The State divide itself into two disfinct regions hills and plains of almost equal size with widely divergent economics. The plains area (24,355 sq.miles) comprising seven districts consists of two valleys - the Brahmaputra valley consisting of 6 valley districts in the north is separated from its miniature counterpart, the Barak-Kushiara valley in the goth by the Khasi-Mikir and N.C. Hills ranges. The hill regions (22734 sq.miles) consists of four hills districts. The density of population in the State is 252 per sq.mile but the hill region is sparsely populated with only 58 persons per sq.miles as against 432 persons per sq.mile in the Plains.

1.3 Despite development potential in all the major fields, Assam has been persistently lagging behind other States in many of the important sectors. The State has been blessed with vast natural resources. Her net work of rivers, rich minerals and oil deposits, big forest resources and the richest power potential - all these if properly harnessed can provide the State's economy with a sound base for agricultural and industrial development. But unfortunately, the resources of Assam are still in the early stages of development and the state is based with many problems, of economic growth. An attempt is made in the following paragraphs to make a brief survey of the more important problems of economic growth besetting the State's economic scene.

1.4. Rapid growth of population is one of the major problems in growth of populaticalssam. During the decade 1951-61, the State's population increased by 34.45 per cent against the all-India average of 21.5 per cent. The natural growth rate of the population itself is very high. According to studies recently is made the natural growth rate during the current decade is 2.8 per cent per annum. At this rate the population of the state on account of natural growth alone will be around 16 million in 1971.

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1.5. Assam's economy is predominently agricultural. About 69 percent of the population is engaged in agriculture and agriculture contributes 45% to the State National Income. High priority has been given to agricultur in the preceeding plans. But the progress has not been as is desired. Inspit of the various measures like use of fertiliser, improved seeds, irrigations, plant protection etc, agri-culture continues to be unstable. One of the major factors responsible for instability in agriculture is the recurrence floods caused by heavy rainfall in this region and aggravated by the practice of shifting cultivation in hills all around. Over the past decade the loss of crops and property due to floods has been estimated, on the average, at Rs. 7 crores annually. In recent years the floods have become more frequent and have assumed increased dimension. In 1966-67 alone, the loss due to flood was put at Rs., 24 crores. The Flood Control measures taken so far were only of short-term nature. A more scientific approach for a permanent solution of this flood problem is called for. It may be beyond the Fourth Plan allocation of the State to cover such a programme, and the Centre will have to come in a large measure for lunching such a programme.

<u>Soil</u> Erosion: 1.6. Intricately linked up with the problem of flood, soil erosion is another serious problem in Assam. The prevalence of shifting cultivation and large scale deforestation in hill districts as well as in the neighbouring territories of NEFA, Nagaland and Manipur along with heavy rainfall are responsible for silting of rivers and streams of Assam, In this context the steps taken by Assam alone in regard to floods control will remain

insdequate unless the related measures are also undertaken in those territories.

ece ustria despite the rich natural resources in oill, coal, gas, water forest, and other minerals. The extent of exploitation of those resources has been neggre. In the first three plans, though the investment for development of infra-structure like power, transport etc. has been substantial, the investment in Industries lagged behind and in particular, the level of private investment have been disappointing the total Private Sector investment including tea and oil was of the order of Rs.220 crores only.

Over the period from 1951-69 the investment in Central Government industrial project in Assam was only Rs.440.2 crores or 1.6% of the all-India total of Rs. 2450 crores. The programme in the State Government sector have been hardicapped by limitation of funds.

ment:

1.6. The slow progress of development, and industrial development in particular, in Assam is already reflected in employment front. During the Third Plan while employment grew by 27.9% for the India as a whole, in Assam the rate was negligible. The Third Plan is estimated to have generated 5.84 lakh full time jobs only as against the requirement of 7.06 lakhs leaving a backlog of 3.22 lakhs unemployed persons. During the Fourth Plan period 13 lakh job opportunities will require to be created including 6.47 lakhs for new entrants into the labour florce during the plan period.

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1.9. Transport difficulties constitute a very serious hindrance in maintaining the supply lines to Assam who has to spend for most of her essentials on supplies from outside. The capacity of the link line is inadequate and the river route through Fakistan has now been closed down, while transport by road is costly. As Assam has to import all it's capital goods and bulk of consumer's goods from other parts of the country, the price level prevailing in Assam is much higher than that in other parts in the country. High cost of transport is a great handicap for implementation of the development programme.

The internal transport situation is also not very satisfactorry. Due to topography and configuration, the rail and river some reach many of the important markets and business centres. Even, out eleven district headquarters only eight are connected by railways, RRoad transport, therefore, has to take a very important piace in the whannsport system of the State. According to the all-India road plan Assam is tto be served by a network of roads with a total length of about 35, 2000 kmsis. by 1981. By the end of 1967-68, the total road kilometerage under P.W. BD. ha been estimated to be 21.7 thourand kms. thus leaving a balance of 144.51 thousand kms. to be constructed during the comming decade. Whatewer is t total kilometerage, there are many basic deficiencies like sub-standard narrow lanes and bridges, missing links, unbridged corossing etc. whilich require to be improved. The position in regard to surfaced road is star far from satisfactory. The length of surfaced road per unit area im Assar (3 kms. per 100 sq.kms.) is only one third of that for all-India. Many inter-State Roadsproject require to be undertaken but only one project could be included in the State's Fourth Plan because of Limitation or fur

Short description of the strategy adopted in the Fourth Plan; 1.10. In view of the isolated position of the State and the predominance of it's agricultural economy as well as the experience; of chronic food shortages over the past few years highest priority will11 be accorded to increased agricultural production, it's stabilisation amond diversification. Programmes for rational land use improved cropping; patteringation use of fertiliser, improved seeds, plant protection, increased credit facilities, flood control etc. are being included in the Flann. In the related sectors development of livestock, forestry, soil comservation and marketing and warehousing have been emphasised as part of a diweresifi acticultural programme. Maximum effort will be made to increase produductive in the agriculture sector (per unit area and per worker) which will1: in ture help create employment for the surplus labour.

1.11. In power, all the continuing generation project will be completed during the Fourth Plan in order to ensure that adequate capacity is available to meet the requirement in the Fourth Plan, side by side, the transission schemes will be completed to ensure that the installed generating capacity is fully utilised. Inter State link for supply of power to west Bengal and Manipur has also to be taken up under the Central sector. Rural electrification has been given high priority in view of the objective of increased agricultural production. Certain investigations of Kopil: project are being carried out. Besides investigations of a few small hydel projects are in progress. But because of limitation of funds no new projects could be included in the plan except expansion of Namrup Thermal project to take care of States Power requirement during the Fifth Plan period. The feasibility of taking up an additional Thermal Station at Namrup or Hydel Station in K & J Hills district is now being examined.

1.12. In Industries sector in order to break the stagnation special efforts will have to undertaken by the Central and the State Govts, as the outlock for Private investment continues to be uncertain. It is, therefore, desirable that the Central Government would allow no delay in the establishment of the Bokajan Cement factory, Paper Pulp plant and expansion of of Namup fertiliser and would also under take the setting up of second Refinery and Petro-chemical complex in Assam. On the part of the State Government the fund originally provided im the State plan have been meagre in relation to the requirement. Assamadditional allocation has been proposed as a result of the increase in the size of the Plan by raising additional resources in the State. The expansion of the Cherra Cement Factory will be completed and that for nattural gas distribution project will be undertaken. A Petro-chemical unit (glue and plastics), a paper-pulp plant and a caustic soda plant will also be undertaken in collaboration with other parties because of limitation of funds in the State Plan, The Industrial Development Corporation will be further strengthened and the

the development of industrial areas will be undertaken. In the Fourth than consultancy services will also be developed. Small Scale Industries, handloom, sericulture, khadi and handicrafts, have received increased emphasis in view of their employment potential as also to ensure dispersal of industries as also utilisation of local skill and materials. Two distributiles be selected for incentive for industrial development.

1.13. In Transport & Communications it is expected that the extension of broad guage line from Jogigopa further inside Assam will be undertaken by the Central Govt. In the State Plan development of roads has been emphasised as a measure to subserve social and economic ends. Along with the expansion of road net work, emphasis has been laid on progressive elimination of basic deficiencies like sub-standard surface, missing links weak and narrow bridges and culverts etc. of the roæd system. Provision has also been made for construction of roads in connection with industries One inter State road connecting Manipur could only be included in the State plan.

1.14. Social services has been assigned due emphasis as a part of balanced programme for development. In education along with expansion, quality improvement, terminalization and work-orientation will be undertaken.

In health effort will be made to improve the standard of medical care and public health facilities. Construction of buildings for the medical colleges will be completed and expansion of training facilities of para-medical personnel will be undertaken. The Family Planning programme will be intensified. In water supply, the programme will be stepped up to cover as much population as possible both in urban and rural areas. The weaker section of the population namely, scheduled castes, scheduled tribes and other backward classes will be given more attention under the plan. In this context a separate programme for the development of hill areas has already been drawn up and included in the State plan. For the other weaker section of the

of the population also suitable programme has been included in the general plan.

1.15. In drawing up the Fourth Plan as well as the Annual Plans, the broad national objectives have been kept in view. In this context employment generation has also been accepted as a major objective of the State Plan. In drawing up the detailed schemes, the possibility of making them more employment oriented but at the same time without sacrificing the efficient and economy of the scheme is being explored. The progress of employment generation of the State Plan schemes is also being reviewed.

CHAPTER II- THE SOCIA-ECONOMIC SITUATION.

- 2.1. Pending finalisation of the Fourth Five Year Plan and the determination of well defined strategy for development, the Interreggum between the Third and the Fourth Plan was covered by three adhoc annual plans. These annual plans were broadly designed to carry forward the process of development initiated during the 3 Plan and to prepare grounds for implementation of bigger programme in the Fourth Plan. These three years period covered by adhoc annual plans, had been a period of consolidation effort being directed to wards completion of the schemes remaining incomplete at the end of the Third Plan.
- 2.2. The level of development in Assam even after the implementation of three successive five years plan and annual plans, is extremely low assessed in the light of all India averages. While is true that significant advances have been made in certain directions, the State even after three successive five years plans and annual plans continues to show all the symptoms of an economically backward region, namely, a high pressure of population on wheat lar excessive dependance on agriculture(which is subject to issicitud of floods) leading to a high incidence of rural under-employment slow pace of industrialisation, absence of large-scale urbanisation productivity in agriculture, inadequacy of economic overhead like Transport, technology etc., and the consequent tardy growth of tertiary sector.
- 2.3. An attempt is made here to give a brief discription of the socio-economic situation, prevailing during the period between third and Fourth Plan, in its important facts, and their implication the following paragraphs.

- years, 1965-66 and 1966-67, in successions, recovered during 1967-63 and improved further in 1968-69. Production in 1963-69 was 21.39 lakes tonnes as against 13.11 lake tonnes in 1966-67 and this was for the first time that it exposed the 20 lake tonnes mark. According to prevailing conditions, the production during the current was year, so far, is not likely to be affected by adverse factor. The target for 1969-70 has been set at 20.53 lakes tonnes, the trend in respect of other crops like oilseeds, sugarcane, potato etc., was targely the same. But in the case of Jute the fluctuation that has been experienced since the beginning of the Third Plan, continued till 1963-69.
- 2.5. In the Industrial front, the trend since 1966 were somewhat mixed. In industries like plywood, coal and sillimasite the recessionsy trneds were still in eveidence till 1963. Sugar & Match production was maintained at steady level. Tea production reached the record level of 207 million Kgs. during 1968. Generation of electricity maintained as consistently rising trend and reached 237 million kwh during 1968-69 as against 70 million kwh in 1965. Production of spun silk mill which was around 39/40 thousand kgs over the past few years improved during 1968-69 inspite of the the difficulties in procuring raw materials. The cherra cement factory went into production in November 1966 and during 1968 the level of production reached was 62 thousand tonnes. The Assam Gas Company has been supplying gas to the Namrup fertiliser plant of the Food Corporation of India and to the gas turbine station of the Assam State Electricity Board and has also started LFG distribution scheme. The expansion programmes of the company are at hand. With the Gauhati Refinery new working at full capacity, the production of Reginery products has been maintaining steady level.

2.6. The State income at current prices has shown a constant prices (1943-49 prices) the growth has been slow. The level reacturing 1967-68 was \$.400.6 crores, as against \$.369.9 thores deriving the services it continue to fall till 1966-67. In 1967-68 per capita income at the fall till 1966-67. In 1967-68 because of the better performance in Agriculture, ind the current year, 1969-70, is likely to show much im vement over what has been during the past few years.

2.7. The General price level in Assam has been ris by leads and bounds since about the beginning of the Third plan till 1967. Index of wholesale price in Assam (base 1953-100) wall 177 in 1965 as against 131 in 1960. It jumped further to 247 du 1967. During 1968, the price level was still rising but the ris been moderate and the Index for the year stood at 263. Sinc September/October 1968, the general price level started a downward movement.

2.8. On employment front, the situation continued to deteriorate.

The number of jobseekers remaining in the line regis of the Employment Exchanges increased from year to year. And at the end of 31st March 1969 the number stood at 60.73 thousand appoinst 58264 at the end of 1965.

2.9. Now on the one hand the states economy is exhibiting certain steady trends and favourable conditions which have been obtained in agriculture, industries and in many other sectors of the economy. Side by side, the prices are moving towards a stable level. These are considered to be favourable, if not ideal, conditions for launching a bigger programme of development. Again, on the other hand, the State has a big back-log of both unemployment and development. This also suggests the necessity of a big programme over-long period. Sufficient efforts should therefore, be made in these directions during the next year through the State Annual Plan.

CHAPTER III - THE FINANCIAL OUTLOOK

- According to the decision arrived at in the meeting held in New Delhi on December 31,1968 between the Chief Minister and the Deputy Chairman, Planning Commission, the size of the State Fourth Plan was fixed at 225,50crores. To finance a Plan of this size, the Planning Commission promised to make available Rs. 220 crores as Central assistance while the remaining amount of Rs. 5,50 crores was taken as States own resources representing Rs. 5 crores to be raised by the Assam State Electricity Board from L.I.C. and Rs. 50 lakhs of L.I.C. loan for housing schemes. The total Fourth Plan as fixed by the Planning Commission is made up for Rs. 160.50 crores for the General Plan and Rs. 65 crores for the Hill Plan.
- 3,2 After award of the Fifth Finance Commission, the State resources were reassessed in a meeting held in October last in New Delhi between the State Government officials and the officials of the Planning Commission. It revealed a total non-plan gap of Rs. 110.88 crores in the State resources for the Fourth Plan,
- 3.3. The size of the State Fourth Plan and the gap in the State resources for the Fourth Plan was further discussed by the Deputy Chairman, Planning Commission in New-Delhi on November 27, 1969 with the Chief Minister and the Finance Minister. It was indicated in the meeting that the State Government might also raise an additional loan of Rs. 11.25 crores of which Rs. 11 crores as market loans to be borrowed by A.S.E.B. and Rs. 25 lakhs loan from the Reserve Bank of India for Co-operative Credit, raising the States resources for the Fourth Plan from Rs. 5.50 crores to Rs. 16.75 crores. Taking into account Rs. 16.75 crores as

States own resources, the size of the Fourth Plan was suggested at Rs. 236.75 crores as against Rs. 225.50 crores originally envisaged.

In the course of the disgussion, the Planning 3.4 Commission indicated that the Finance Ministry would give us accommodation to the extent of the non-plan gap of Rs.110.88 crores for the Fourth Plan period provided the State Government could also raise an additional resource to the extent of Rs. 40 crores by way of taxation and improvement of revenue collection. But the Planning Commission were given to understand that it would not be possible for the State Government to raise an additional resource of Rs. 40 crores for the Fourth Plan period. The State Government did not agree also to the non-plan gap of Rs. 110.88 crores in view of the fact that it did not take into account the State Governments! demand for modernising the Police Force and providing them with housing accommodation. There was a second round of discussion between the Officers of the Planning Commission and the State representatives in which the Home Ministry was also represented. It was agreed in the meeting that the States resources gap for the Fourth Plan would Be Rs.115.00 crores instead of Rs. 110,88 crores and Government of India's accommodation would be available to that extent. To avail of Government of India's accommodation to the extent of Rs. 115 crores in resources gap, an assurance was given to the Planning Commission on behalf of this State Government with the approval of the Chief Minister and Finance Minister to raise additional resource of Rs. 25 crores as the maximum by exerting to the utmost. As a result, the size of the Fourth Plan will come to Rs. 261.75 crores (Rs. 236.75 crores + Rs. 25 crores).

The additional resource of Rs. 25 crores is proposed to be raised by the State Government as follows:

1969-70	Nīl
1970-71	Rs. 4 crores
1971-72	Rs. 5 crores
1972-73	Rs. 7 grores
19 7 3=74	Rs. 9 crores
TOTAL:	Rs.25 crores

Outlay for the current year's Annual Plan as originally agreed to by the Planning Commission was of the order of Rs. 34.20 crores. The size of this year's Plan will rise by Rs. 2.05 crores, to raising of State resources by way of negotiated amount of loans of Rs. 2 crores to be raised by the A.S.E.B. and loan of Rs. 0.05 crores from the Reserve Bank of India to this State for Co-operation and therefore the size of the Annual Plan for 1969.70 will come to Rs. 36.25 crores only. It will not be possible for this State Government to raise any further additional resources during the current year (1969-70) out of the amount of Rs. 25 crores.

3.6 For the Annual Plan for 1970-71, the State's resources as assessed in the recent discussions amount **bb**Rs. 3.15 crores representing only the negotiated loans and the market borrowings of the State enterprises. This will increase by Rs. 1.00 crores after taking into account the additional borrowings by the A.S.E.B. raising the State resources for the Annual Plan to Rs. 4.15 crores. Central assistance to the State during 1970-71 is envisaged by the Planning Commission at Rs. 39.94 crores. Thus the total Plan outlay for 1970-71 would add up to Rs. 44.09 crores. The State Government has proposed to raise additional resource to the

extent of Rs. 4 crores in 1970—71 out of Rs. 25 crores decided to be raised by the State Government during the Fourth Plan period. The size of the next year's Annual Plan would therefore entail a total outlay of Rs. 48.09 crores, which is made up of Rs. 35.59 crores for the General Plan and Rs. 12.50 crores for the Hill Plan.

CHAPTER IV- THE SECTORAL PROGRAMMES

A brief review of the Working of some important programmes, the progress of continuing schemes and the financial allocations envisaged for schemes to be continued and indicated in the year 1970—71 have been indicated in the sectoral write-up under the General Plan as well as the Hill Plan separately.

CHAPTER - V

PROGRAMMES FOR BACKWARD AREAS/ COMMUNITIES.

5.1 The Fourth Five Years Plan pays considerable attention to the backward and weaker section of the population as a step towards building up a socialist society and correcting imbalances. In Assam the objective has a special significance considering the large components of Scheduled Castes, Scheduled Tribes and Other Backward Classes population and the existence of good number of backward areas and pockets all over the State. Moreover, the State contains a large number of weaker section of population of small farmers and share croppers, landless labour, village artisans etc. The hill districts of Assam are generally known as backward. But apart fr n these, there are scattered localities all over the State which are backward in some respect or other. Steps have already been taken to identi\$y these areas so that the lag in the level of development, particularly, in the field of education, irrigation, agriculture, drinking water, health and communication may be improved. This is being done through two sources, for the areas inhabited by the backward classes, the general programme of development is supplemented by a specific programme for welfare of backward classes.

The development programme for welfare of Plains tribal may be broadly grouped under three heads. These are Education, Economic uplift; and Health, Housing and miscellaneous. The education group includes schemes like free education, scholarship, grants for cultural activities and non-Govt. educational institutions. For Economic uplift provisions has been made for stipends in different crafts, for

development of Cottage Industries, Sericulture and Weaving, improvement of communications, grants to Cooperative Societies etc. Under Health, Housing and miscellaneous group, provisions has been made for rural Water supply, establishment of dispensaries, grants to patients suffering from T.B. and other fell diseases, stipends for nursing course, leprosy control etc.

CHAPTER- II

- Oistricts of Assam, necessary instructions have been issued to the Deputy Commissioners and the Sub-divisional officers for preparation of district/sub-divisional plans for the Fourth Plan period on an area development basis. Taking into account the needs of the areas based on the potentialities, local resources and the infrastructures that already exist at the district/sub-divisional level. To prepare the district/sub-divisional plans realistically, they have also been instructed to prepare district maps showing the physical features, the natural resources available, the location of the existing development schemes and the infrastructure already built up.
- fine development departments have also been requested to break-down the amounts of Fourth Plan allocations and the physical targets for the districts/sub-divisions and to communicate the same to the Debuty Commissioners and the Sub-divisional Officers. On receipt of these allocations

and physical targets from the development departments the Deputy Commissioners and the Sub-divisional Officers will prepare the district/sub-divisional plans on area development basis. The areas which lack development opportunities will be given due weightage in formulation of development projects in those areas. These district/sub-divisional plans so prepared will be examined and considered by the Mahkuma Parishads in the light of these allocations and physical targets. In case the district/sub-divisional plans are revised to exceed the allocations made by the development departments, local resources will have to be found to make up the gap. The Mahkuma Parishads and its Planning and Administrative Committee will, therefore, have to make a thorough gommaisal of the existing facilities available in the areas and the resources that may be raised locally in order to have a realistic and progressive plan. The revised plans thus prepared will then be considered in the Working Groups set up by the administrative departments in which the local Heads of the districts and the Sub-divisions will also be associated. The schemes and the provisions as approved by the Working Groups will form part of the district/sub-divisional plans.

For preparation of district/sub-divisional plans, a proposal for strengthening the existing Head quarter Staff and the district Staff is under consideration of the State Government.

Sl. Heid & Sub-heid on No.! Development.	detual	1963-69 Actual	* ± \(\alpha \text{T}\)	1969-70 1pproved -	Tuntant	1970-77	1 Protection	in lakhs.) d_outlay) _ '_
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I. AGRICUSTURAT PROGRAMMES.								
1. Agricultural Production. 2. Minor Irrigation:-	22 2.39	186.00	1117.00	216.00	217.06	226.00	67.65	10.00
(a) by Agriculture. (b) by P.W.ب. (٦.C.& I). 3. Soil Conservation.	36.33 60.75	26.31 59.63	300.00		40.00 60.00	120.00	120.00	6.00
1. Ayacut Development rogr	7. 33	7.29	90,00	10.00	10.00			-
5. Animal Husbanury. 6. Dairying & Wilk supply.	35.19 6.06	35.81 7.50	25.00 320.00 70.00	5.00 25.00 15.00	5.00 41.90	59.00	59. 35	2.00 0.50
7. Corests. 3. Pisheries.	13.71 7.03	20.53 7.35	265.00	35.00 9.00	15.00 35.00 9.00	55.00	33.67	1,00
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Cotel - II.	113.6	36.20	673.00	773.71	113,00		72.58	

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III. IRRIGATION & POVER. 1. Irrigation. 2. Flood Control. 3. Power. ** ** ** ** ** ** ** ** **	111.21 250,53 944.03 T305.77	313,26 576 . 56	515.00 2185.00 2703.00	700.00	100.00 340.00 672.00	435,00 700.00	485.00 635.00	15.00	
 IV. INDUSTRYFS& MINING. 1. Large & Medium Industries. 2. Mineral Devalopment. 3. Village & Small Industries:- 	38.98 7.11		1155.00	150.00 12.00	150.00 12.00	317.00 13.00	2 9 0.10 2.00	3 . 30	
(a) Cottage Industry. (b) Sericulture & Weavi (c) Cooperation Handlor (d) Khādi & Villāga Irā	m {.39 us	17.00 8.93 8.32	100.00	22.00 13.00 12.00	34,50 13.00 13.00	25.00 24.00	17.00 2.03 14.50	0.13.	
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V. TRANSPORT & COMMUNICA 1. Roads. 2. Road Transport. 3. Ports & Hurbours. 4. Other Transport.	120,00		1200.00 400.00	150.00 30.00		270.00 83. 9 5	270,00 83,50	 	
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Unit. 5. Tourism.	1.00	0.21 0.25	2,00 29,00	1,00 3.00	0.40 5.62	0,40 6.00	-	•••	
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I.	SOCIAL SERVICES:									
1.	General Education	145.55	150.84	1542.10	198,35	199.35	255.00	25,25	•	
2.	Technical Education	34.06	21.63	217.00	40.00	37.61	40.00	27.95		
3.	Cultural Programme	1.99	0.39	21.90	3.65	3,65	5.00	1.00	***	
4,	Health	101,20	109.98	688,00	73. 00	98,00	138,00	100845		* Includes
5,	Water Supply & Sanitation	31,41	16.41	380.00*		45.70	66,00*	65.46 *		provision
6,3	Housing	4,95	4.82	60.00	6.00	6:00	14,00	11.81	40	for Gauha-
7.	Urban Development	3.45	7 , 63	100.00	24,00	23.52	41,00	~)3 . 00		ti Sewerage
8.	Welfare of Backward Classes				•					and Draina-
	(Plains Tribals, Scheduled Caste							•	(ge scheme.
	and Other Backward Classes)	65.87	6 7. 52	450.00	82.00		110.00	cust	<u></u>	
9.	Social Welfare	. 5.52	5.05	2 7. 00	5,00	5,00	9,00	3.00	ta	
٥.	Craftsmen Training & Labour Wel:			11.00	• 00		0.00			
	a) Labour	1,70	1.22	11.00	1.90	1.90	2.00	1.50	•	
	b) Employment	0.02	0.10	5,00	0.10	0.10	0,40	, ,∌	***	
	c) Craftsmen Training	9.65	8.74	67.00	12.00	12.00	12.00	10.95	-	
- 1	a) E.S.I.	1.00	1.00	6,00	1,00	1.002	1.00	**	6.3	
ĸŧ.	Public Cooperation	. 🛏	ècnò	ఈఎ	***	5. 4)	gu>	***	**	
	TOTAL: VI:	406.37	395,23	357 5。00	493.00	529.83	693.40	280,37	***	
	MISCELLANEOUS!									
l.	Statistics	0.82	. 0.49	14.00	2.00	1.59	2,50	8 0	60	
2.	Information and Publicity	6,25	5.64	30.00	10,00	8.44	9,80	1.50	-	
3.	State Capital Projects	· · · · · ·	•••	E20	# ***	**	16	مو	-	
4.	Hill and Border Areas	707 . 9 7	671,51	6500,00	950.00	950,00	1250,00	689.22	₩	
5.	Evaluation .	0.95	0,98	4,00	 ∪	L#	1,00	ex:	##	
5.	Others: (a)Planning Organisation		0.95	15,00	3,00	3,00	3,00	S xx	6 30	
•	(b)Local Bodies.	2,25	13.81	35,00	9.00	9.00	12,00	12.00	80	
	TOTAL: VII:	710.00	603.38	6598,00	974.00	972.03	1278,30	702.72	-	
	TOTAL VIII							- 10 - Martin Committee (April 10 April		Appropriate Control of the Control o
	GRAND TOTAL:	3213.25	2780.83	22553,00	3420.00	3608 .3 4	4809.00	3359,39	47.	93
	,				-					

GOVERNMENTOF ASSAM.

DRAFT ANNUAL PLAN

F O R

GENERAL AREAS

1970-71.

ANNUAL PLAN. 1970-71

1. AGRICULTURAL PRODUCTION (GENERAL AREAS OF ASSAM)

The State Fourth Year Plan (1969-70 to 1973-74) for Agricultural Production has been formulated with the two main objectives of creating conditions conducive to maximization of Agricultural Production and to provide for participation by the small farmers in adoption of improved practices. The total Fourth Plan provision for the General Areas of the Stated is Ps. 1,117.00 lakhs inclusive of Ps. 121.00 lakhs for programmes of Land Reforms executed by the State Revenue Department. The allocation for 1969-70 is R. 216.00 lakhs and the expenditure anticipated during the year is also of the same order. The development activities under the Plan will be continued in the next year also with necessary strengthening or expansions under different programmes as detailed hereafter. The outlay proposed for Agricultural Production Programmes during 1970-71 is Rs. 220.00 lakhs, inclusive of Ps. 22,00 lakhs for programmes of Land Reforms.

A General assessment of the progress made so far and target for 1969-70 can be had from the following review. PRODUCTION TREND:

As *evealed in the table below there has been a gradual rise in production inspite of periodical setbacks due to severe natural hazards of drought and flood, particularly in 1966-67. The production of rise, the staple food of the State reached an all time high figure of 21,37 lake tonnes in 1968-69 and the production in 1969-70 is anticipated to reach target of 22.77 lake tonnes. The production of Jute in 1968-69 fell very much due to a slump in jute prides compared

compared to that of food graine 3-But in 1969-70 the position has improved and the provisional estimate of jute production is . 8.90 lakh bales against the target for 10.00 lakh bales.

STATISTICS OF WHOLE STATE INCLUSIVE OF HILLS (LIKH TOWNES/BALES)

		•			,	
Name of Crops	1 <u>965-36</u>	1965-67	1967-68	<u> 1968-69</u>	1969-70	
1. Rice	18447	17.50	19.14	21.37	(Towset) 22,77	
2. Pulses.	0.37	0.36	0.37	0.39	0.40	
3. Total Foodgra	ains: 19.02	18.11	19.71	21 .9 3	23,00	
4. Jute	9.45	9,91	10.49	7,73	10,00	
5. Mustard	0.53	0.59	0.60	0.61	0.67	
6. Potato.	1.15	2.26	2.50	2.60	2.70	
7. Sugar Cane (G	ur) 1.06	1.04	1.17	1.21	1.31	
*FROTISIONAL.						

PROGRAMME TREND: In regard to important programmes which contribute production directly there has been a progressive increase as revealed in the statement below. The progress under certain items like fertilizer has, however, not been upto the expectation but though slow it is making a steady increase.

STATEMENT FOR WHOLE STATE INCLUSIVE OF HILL:

	Programmes 1 1. Land Reclamation(000 Acres)	62	166 1 _3_	§67 § -4		1968-119 69 (6 (28:00	7 20 00
	2. Fertilizer('()00 Tonnes) (a) Nitrogeneous (b) Phosphates	0.90		6.91	12.87 7.80	19.81 15.00	35.00 22.50
	(c) Potassic:. Total :2:-	Î -	19,00	- 13.89	3.78 24.45	4.8 9	7.00 64.50
3.	Plant Protection(1000acres)	-		163.00	135.00	205.96	500.0
	4. High Yielding Varieties		-	9,00	76.30	171.00	292.

OGRAMMES 1961-

UGRAMMES	1991 -	1902 -	1906	79.0-	19.00-	70
Minor Irrigation(Ag-	•					(Imper)
(Net) lakh acres	_	8-43	8.78	9, 38	9.51	9,74
Multiple Cropping.	-		17.,30	1.2.50	14.00	16,00
Having built up the						
Adhoc Plan pariod,	the emp	hasis in	the Fou	ırth Plan	and the a	nnual
n partaning to it, i	s on st	rengthen	ning of :	organisat	ion such a	s seed
ting, soil testing a	and soil	survey	and bui]	ding up	of farmers	train-
programmes with a v	iew to	push thr	ough suc	dessfull	y the High	Yielding
rietics Programme wh	ich his	come to	stay a	s the mai	n drive fo	r
reasing agricultural	. produc	tion. Co	-Ordina	tion of A	gricultura	1
search, Education and	l Extens	ion is b	sing at	sempted i	n the Stat	;e
ricultural University	with i	ts estab	olishmen	t towards	the end o	of
68-69 and functioning	g from t	he curre	ent year.	. The fir	nancingof A	lgri-
ltural Projects are h	oeing do	ne throu	igh the (Commercia	al Banks. V	With the
rst year of the Fourt	th Plan,	reorier	ntation (ioileg le	les and pro	ogrammes
e gradually being mad	le to su	it the]	Local re	quirement	S.	
<u>lective</u> :-						

1968- 1968-

1967.

1968-

Within the Broad objective of the Fourth Plan, following specific actives are set for the Annual Plan 1970-71.

To increase the production of the Foodgrain at an average annual rate of 5%.

To increase the average yield per acre of Jute instead of increasing the area and this to arrest the decline in production.

To increase the production of Oilseed and Pulses in which the State is chronically deficit.

To inprease the parea under wheat cultivation.

To implement programmes in a manner as to benifit the small farmers.

To increase the area under irrigation.

PROGRAMMES FOR AGRIL. PRODUCTION

The targets envisaged for production and programme contents in General Areas are provided in the Statement IV. The details of programme envisaged for 1970-71 are given below:-

I. IMPROVED SEEDS:

Production of improved seeds is done by the State Seeds Corporation a large Mos. of Seed Farms spread all over the State.

The distribution is organised by the Corporation. The requirement of seeds like Hybrid Maize is arranged through N.S.C.

For the necessary development of Sced Farms, a provision of Rs. 1.00 lake has been kept in the budget for 1969-70 and a similar amount is also proposed for 1970-71.

The Seed lct, 1966 has been enforced in the State from October, 1969. District Agril. Officers have been appointed Ex-Office Seed Inspector and the Director of Agriculture has been made Appellate authority for the implementation of the Seed Act. Seed Testing Laboratory for certification of seeds will be strengthened according to the necessity. Truthful labelling of all seeds supplied by the Assam Seed Corporation Ltd. will be undertaken during 1970-71.

2. MANNURES AND FERTILIZERS:

It is proposed to increase the consumption of fertilizer to 62,000 tonnes as against current years target of 53,000 tonnes. The distribution of fertilizer down to the village level is entrusted to State Agro-Industries Corporation. Private dealers also would be encouraged to under take fertilizer business. Supply of Urea & Amonium Sulphate are obtained from Namrup Fertilizer Factory. No Short Term Fertilizer-Loan is proposed to be issued during the year. Necessary loans will be issued through Co-Operatives where feasible short term loans would be arranged from the Commercial Baq also.

e it has become necessary to increase the capacity of each Soiling Laboratory of the State from the present level of 10,000, Samples),000 samples per annum. In 1970-71 it is proposed to strengthen Soil Testing Laboratory at Johat. Necessary provision for the Soiling Laboratory exists under the scheme for "Begional & District arch Station."

Inder the programme for L.M.R. the production of urban compost and I compost will be continued.

Application of Soil conditioner is yet to become popular and so r this programme large scake demonstration and subsidised sale of have been envisaged.

TAMT PROTECTION:

As against an achievement of 2.06 lakhs acres under Plant protection mures during 1968-69, it is anticipated to cover 2.30 lakh acres 1969-70. The target for 1970-71 is set at 2.63 lakh acres. The vision of S. 7.60 lakhs as proposed in the Plan for 1970-71 includes vision for the schemes like Rat control, Prophylectic treatment and demic control which have been transferred to the State Sector. 10 ile squads are operating in the plain Districts of the State.

Areal Spraying operation was carried out over an area of 12000 as at Jorhat, Sibsagar, North Lakhimpur, and Barpeta Sub-Division inst rice hispa and jute pests in 1969-70. Survey and coverage of ge area under this programmes are envisaged in 1970-71.

The subsidy on pasticides, has been discontinued, It is however ued free in case of epidemic. Subsidy for manually operated equipts will be continued as this has made the programme popular with growers.

The distribution of pesticides and equipments has been entrusted to the Agro Undustries Dev. Corporation which is having distribution points | sll over the State.

4. AGRIL. IMPLEMENT AND MACHINERIES.

Under this programme it is proposed to continue the following Schemes:-

- (a) Demonstration of heaving implements like Seed-cum-fertilizer drills, winnowing machines, puddlers, threshers etc. Some moderne implements are proposed to be procured for trial and demonstration.
- (b) Subsidy on improved implement sold to small farmers through A.I.D.C., will be continued.
- (c) Training in farm machineries will be continued in four established centres with 100 participants in each.
- (d) Work of Research, testing and training centre at Jorhat will be continuader the Assam Agricultural University.
- (c) Workshop at Regional, District and Sub-Divisional levels will be continued for providing facility of repair and maintenance of farm implement.
- (f) Hiring out of tractors for ploughing and harrowing of cultivators field is being done departmently at nominal charge.

Procurement and sale of implements on each and on hire purchase systemate done by the A.I.D.C. A provision has been made in the Plan for Share Capital contribution with a view to strengthening the Corporation.

5. COMMERCIAL CROPS:

Specific programme for development of Commercial Grops like, Jute, Sugarcane, Vegetable, Horticultural Grops have been proposed to be continued in 1970-71. Intensive multivation of Jute will be continued in 14 Jute growing blocks and one additional block will be taken up under the special package programme.

Sugarcane development works will be continued for intensive as well as extensive development in the existing and the proposed Mill Zones of the State.

Applied nutration has been taken up in 23 block in the Plain Districts upto 1969-70. A few more blocks are proposed to be covered during 1970-71.

6. AGRIL. EDUCATION AND RESEARCH:

With the establishment of the Assam Agril. University, Jorhat, Agril. education and research have been brought under one fold. The Assam Agril. College and the rice research and research on subject matematters like Agril. Chemistry, Mycology, Encomology and Agril. Engineering research have been transferred to the Assam Agril. University. Other research activities and training centres maintained under the Department will be gradually transferred to the Assam Agril. University as per the provision of the University Act. Necessary funds for the transferred activities as well for the development of the University have been proposed for 1970-71.

It is proposed to continue the Schemes for Advance training in Agriculture and E.Sc. (AG) course for the Gram Sevaks during 1970-71.

The Scheme for Soil Survey and Soil testing, mobile Soil testing and Seed testing under the Scheme for Regional and District Research Stations have been proposed to be continued with necessary strengthening and expansion of activities.

7. EXTENTION TRAINING.

Preservice training for Gram Sevaks/Demonstrators will be continued in two centres at Khanapara and Arunachal for in-service training. Three Gram Sevak training Centres at Jorhat, Khanapara and Arunachal have been Upgraded.

8. FARMERS? TRAINING AND DEMONSTRATION:

Under the centrally sponsored Scheme for farmers' education and training 3 centres at Khanapara and Jorhat have already been established. Another one is yet to be established. Other Districts of plain areas of Assam not coveredby these centres are taken care of with regards to Farmer's training under the State Plan Schemes for Farmers' Institute.

Training facilities were also offerred to farmers and Gram Sevaks in the four training Centres for farm machineries. Provision of fund for Demonstration on improved Seeds, fertilizer, Plant protection measures and H.V.P. is provided for large scale Pilot demonstration program on F.M.C. basis has been taken up since 1968-69 for popularisation of H.V.P. and to initiate F.M.Cs to build up their own funds for implementation of Agril. programme in subsequent years. This will be constinued.

The Scheme for Agril. Information is proposed to be continued as usual.

9. AGRIL. STATISTICS:

Under this programme it is proposed to set up an independent agent for collection of Agril. Statistics with a view to improve the quality data collected and also, to take up studies of new aspect as may be necessary along with introduction of new programmes. Farm management studies and adhoc surveys as may be necessary from time to time have been envisaged for taking up under this programme.

10. INTENSIVE GULTIVATION PROGRAMME.

It is proposed to continue the I.A.D.Pin the Cacher district with total coverage.

Upto 1969-70, blocks have been brought under I.A.A.P. and it is proposed to continue the programme with addition of few more blocks.

- H.M.F. will be continued superimposing it on the I.A.A. Blocks. The target for coverage in 1970-71 is set at 323.90, thousand acres against an anticipated coverage of 268.60 thousand acres during 1969-11. LAND DEVELOPMENT:
- (6) The Land development programme has two aspects: (a) Protection from errosion by Soil Congervation measures which is executed out in the Agricultural field by the Agriculture Department, as a supplemental work of the State Soil Conservation Deptt. During 1968-69,

pill that the law ant was the tenave Seen taken up with a librity

During 1968-69, 6460 acres were benefitted by this programme. In 1969-70, five new projects in different districts have been taken up with a likely benefit to \$4,500 acres. In 1970-71, it is proposed to take up a few more new projects besides completion of spill over works.

(b) LAND RECLAMATION:

Under this scheme reclamation/development of cultivable waste-land has been taken up on a phased manner. Department has a fleet of 170 tractors including 12 bulldozers which have been engaged in clearing/levelling and ploughing of land. The age of these tractors is standing in way of efficient service. An allotment of 20 Nos. 84 caterpiller tractors is however expected to be received from Govt. of India in 1969-70 when the position will some-what improve. Govt. of India is also requested for 30 Nos. of D 5 Crawler Tractors.

12. OTHERS:

- (a) Campaign and Demonstration through Panchayats Grants are given to Panchayats with a view to initiate them in taking up agricultural development programmes suitable to individual areas. It is specifically-ment for conducting of demonstrations for increasing production of the sea and also to aid the F.M.Cs and to offer prizes to best growers in the Panchayat.
- (b) WORK-SHOPS: Programme of the Workshops established to look after epair and maintenance of agricultural equipments at Regional, Districts and Sub-Divisional level will be continued.
- (c) <u>ADMINISTRATION</u>: The Scheme mainly provides for strengthening of the Engineering Wing with the increased volume of work for irrigation and other branches of agricultural engineering. The departmental vehicles are also borne under this Scheme. It is also proposed to provide repair services at block levels by posting p a machanic in each.

- (d) <u>SEED CORPORATION</u>: A provision of Rs. 10 lakhs has been proposed for 1970-71 to augment its share capital which may be necessary with the expanded activities.
- (d) AGRIL. MARKETING: It is proposed to continue the scheme with streng thening of programme in respect of market intelligence, grading and marketing vegetable produce from glub areas with the help of the departmental vans.
- (e) <u>COLD STORAGE</u>: The programme is to complete the existing cold storages. Setting up of new cold storages will be taken up by the Seed Corporation.
 - (f) FRUIT PROCESSING: Under this programme only one unit is functioning for the plain districts of Assam. In keeping with the need of the day it is proposed to reorient Its activities and take up programmes for communicanning and peripatetic training. In 1970-71 it is proposed to take up such programme in two districts of the State. Provision for 1970-71 is made accordingly.

13. Agro-Industries Development Corporation:

The . Assam Agro-Industries Development Corporation Set up in 1967 is engaged in distribution of agricultural inputs like fertilizers posticides and all Sorts of Agril implements including tractors and pump sets. It has astablished distributing points all over the State to reach the cultivators directly. Sale is affected on cash as well as on hire purchase system. The Corporation envisages production of improved implements, repairs, maintenance and after sale service as well as training of cultivators in use of farm machineries. To cope with the expanded activities, the Corporation may be in need of more fund and so a provision of R. 2 18.40 lakhs has been proposed as share capit in the plan for 1970-71.

LAND REFORMS:

- (i) <u>CONSOLIDATION OF HOLDINGS</u>: Out of the target of 4000 bighas for -69, 2005 bighas were covered under this scheme, continuing of 41 ages. The target of consolidation for 1969-70 has been fixed at 10,000 as. The scheme will be continued during 1970-71 also.
- iii) PREPARATION OF RECORDS OF RIGHTS: The work was completed in the se districts of Kamrue, Goalpara and Sibsagar and in Karimgani Subsion of Cacher district. The scheme is now under operation in Nowgong Lakhimpur district and in the remaining Sub-Divisions of Cacher District. It is proposed to take up this work in Darrang District during 9-70 and will be continued thereafter.

111) RE-SETTLEMENT OF LANDLESS AGRICULTURAL LABOURS:

During 1968-69, the programme was for re-settlement of 430 families. all the families could not be settled that year. It is proposed to the the remaining families and also another 220 families (approx) during 9-70. More families are also proposed to be settled during 1970-71. (iv) There is also another scheme for strengthening of Primary and ervisory Land Record Agencies for collection of Agricultural Statistics. Is scheme will also continue during 1970-71.

R. 26/XII/69.

MINOR IRRIGATION

A. By Agriculture Department.

Minor Irrigation programme in the State is implemented by the State Agril. Department for projects costing unto Rs.4.00 lakes. The Fourth Five Year Plan provision for Minor Irrigation in the General Areas of the State is Rs.360.00 lakes. The allocation for 1969-70 is Rs.40.00 and the expenditure is also anticipated to be of the same order or a little more than that.

The emphais is laid on completion of the spillover schenes and taking up of new schemes of quick maturing nature, Construction of pucca headworks to ensure longer life of the channel is recommended in most cases.

By the programmes of the Agficulture Department an additional area of 24,000 acres (Net) were brought under irrigation in the General areas in 1968-69. The programmes for 1969-70 envisages irrigation f acility to 29,200 acres (Net). The Target set for 1970-71 is 26,950 acres (Net) against the Fourth Plan Target of 1,81,000 acres (Net) to be achieved over Five Years.

The Minor Irrigation Programmes are executed under the following Sub-heads:-

- (a) <u>Flow Irrigation:</u> Diversion channels from rivers and streams are constructed with a view to seasonal as well as perennial types of irrigation. While the smaller projects are executed through the Panchavats the bigger projects are executed by the department. A subsidy of 40% is allowed on Kachcha works and 100% on masonry works.
 - (b) Lift Irrigation :- Programme of the State consists of:-
- (i) Cash sale or sale on hire-purchase system of diesel pumpsets from 1.6 H.P. to 10 H.P. to the growers through the Assam Agro-Industries Corporation. It is proposed to sell 450 numpsets during 1970-71, in addition to hir hiring out 200 Nos. of departmental numpsets to sma-11 growers at minimal charges. The numpsets are sold to small farmers at subsidised rates and on easy installment system.
- (ii) <u>Electric Pumpsets</u>:- With the extension of transmission lines under Rural Electrification programme, the programme for installation of electrically energised pumpsets is making a satisfactory progress. It is expected to install 200 electric pumpsets of 20 H.P. each during 1969-70 bringing the total number

of such installation to 260. During 1970-71 it is proposed to install 250 more electric pumps of the same size in the Govt. sector. It is expected the in the private sector also 150 electric pumps of 3-5 H.P. each will be energised by the end of 1970-71.

- (iii) Sha-llow Tube Well:- The scheme has been taken up since 1968-d with the procurement of more rigs and experience gathered by the staff in drill the programme will gather momentum. It is proposed to set up 200 shallow tube-v during 1970-71. 50% of the cost material is borne by Growers and the boring is free at Govt. cost.
- (iv) Ground Water Exploration: The scheme is being taken up in 1969; and will be continued in 1970-71.
- (v) Mobile Unit for repair and maintenance of pumsets:— The scheme is being put into operation in 1969-70. The aim is to organise a few mibble worked to provide service facilities right in the interior at the place of operation pumpsets. It is proposed to continue the scheme in 1970-71. In 1969-70, five Jurucks have been procured for conversion into mobile workshops.

Provision has also been kept for purchase of shares/dehentures of Agro-Industries Corporation/ I.B.D. for institutional Financing of irrigation projects.

B. By P.W. (F.C.I.) Department: The Fourth Plan outlay on Minor Trrigation by P.W. (F.C.I.) Department is Rs.550.00 lakhs and the Annual plan allocation for 1969-70 is Rs.60.00 lakhs. The spill over amount of schemes continuing from the previous plan alone is estimated at Rs.151.48 lakhs. Thus, the allocation for 1969-70 is considered to be meagre which may not exert any reasonable impact in development of irrigation in Assam. About 20,000 acres of additional land is likely to be brought under irrigation in 1969-70.

The Annual plan allocation earmarked for 170-71 is Rs. 95.00 lakhs. This plan allocation may fall short of the actual need. At any rate, steps wi be taken to physically complete the continuing schemes in this year and some schemes will also be taken up. It is proposed to bring under irrigation about 34,000 acres of additional land in 1970-71.

SOIL CONSERVATION.

Fourth Plan outlay for Soil Conservation is Rs.90.00 lakhs. The allocations for 1969-70 & 1970-71 are Rs.10.00 lakhs and Rs.13.00 lakhs respectively.

Soil Conservation works in the Plan Districts.

Damages caused by Soil erosion is not confined only to Hill Districts. Some of the sloping land on the foot hills of the Himalayss as situated on the northern part of Goalpara, Kamrup, Darrang and Lakhimpur Districts are also being rapidly damaged and becoming unproductive due to severe gully erosion. In this tract there is also the problem of hill torents which require stablising measures.

The problem is also aggravated by Gully formations which mostly originate from wrongly planned irrigation channels constructed by the cultivators themselves and also due to peculiar type of soil of the tract. The important schemes undertaken for tackling the problem are as given below:-

a) <u>Gully control works:-</u> The direct works involved for tackling the active gullies are undertaken departmentally such as easing of gully heads, construction of check dams establishment of generatelle on gully heads, ring bunds around the gully head etc. Ancielliary works which indirectly contribute in controlling gully erosion such as contour bunding etc. are in most cases done by the farmers themselves. The Department also gives technical guidance to villagers in proper planning and construction of irrigation channels. The tentative allocation for this scheme for the Fourth Five Year Plan is 8.24.69 lakhs.

b) Control of stream bank erosion (Engineering works)

The suggested allocation for this item of the schemes is 8s.5.05 lakhs for the Fourth Five Year Plan period. The stream bank erosion control works by both vegetative and Engineering means have been extended in the General Areas. The work consists of minor engineering works such as spurs etc. and afforestation of the banks. Under this scheme attempts are made to control bank

erosion of small streams only which are damaging paddy fields on the adjoining banks.

(c) Protective afforestation on land capability basis:

An allocation of Rs.11.25 lakhs is proposed for this item for the Fourth Plan period. Land unsuitable for agricultural purpose are taken up for afforestation works for controlling erosion and to meet local demands of fuel wood, fodder etc and to reduce pressure on Reserved Forests. The Scheme of this Department is also to bring the bare land available in the catchments of the rivers and the areas on the banks of streams which are not suitable for agriculture as per land capability classification, under a forest cover to reduce sheet and Gully erosion and to stabilise the bank of the otherwise meandering rivers specially on the north bank of the Brahmaputra.

These lands are usually degraded rocky and often devoid of top soil and establishment of a forest is usually difficult and more expensive than doing so within forest reserves. The average expenditure on afforestation is Rs.310/- per acre upto the 5th year of the plantation. The areas created under this scheme upto 1968-69 are as follows:-

Over 5 years old plantation 785 acres.

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5 year old - 192 acres.
4 " " - 110 "
3 " " - 642 "
2 " " - 368 "
1 year old - 578 acres.
Total: 2673 "
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(d) Grassland Development on eroded lands :-

This work is important for stopping elosion due to overgrazing and for growing badly needed fodder on land unsuited for agriculture. Demand for grazing and fodder is very heavy in some of the tracts in Darrang and Lakhimpur Districts. Due to execessive grazing some lands have been converted into gullies. Such areas are taken up under grass land development programme. The areas taken up are managed under deferred rotation system.

contd....3..

An allocation of Rs.4.70 lakhs under this item of work for the Fourth Five Year Plan period has been suggested.

II) All the continuing schemes are progressing satisfactorily. The following table shows achievements upto to the end of last financial year and the targets for 1969-70, of the major items of work,

Item of works	Achievement upto end of 1968-69	Targets fo r 1969-70		
i) Gully control works (Land development)	5800 acres	2400 acres.		
ii)Protective afforestation	Created & Mair- t ein ed 2673 acres	Naintainance - 2673 acres New Creation - 820 acres.		
iii)Grassland Dev.on eroded lands.	Created and Naintained -250 acres.	Maintainance- 250 acres.		

- III) <u>Unutilised potentials:</u> The Department is working fully without keeping any resource unutilise.
- iv) Descriptive note about the schemes to be continued in 1970-71: Keeping in view the remarks made in the first paragraph of this note, physical objectives and financial allocations envisaged for important programmes proposed for the year 1970-71 are as under:
- i) Soil Conservation (Land Development) on riculture land and Gully Control: It is proposed to development (including maintenance) about 15,000 acres of land during the year 1970-71 within an allocation of Rs. 2.57 lakhs.
- ii) <u>Control of stream bank erosion (Engineering works):-</u> It is proposed to take up bank protection works with a total allocation of Rs.O.,78 lakhs during the year 1970-71. Details as to the number of projects that can be taken up will depend upon the detailed estimates after the same are finalised
- iii) Protective afforestation on land capability basis inclusive of specific accommodation and approach roads: It is proposed to take up 1500 acres of new areas under the scheme during the year 1970-71. Funds required

for this item is Rs.1.65 lakhs which includes provision for specific accommodation of field staff in Basa type houses. Over and above there are 2408 acres of 4 to 1 year old plantations which will have to be maintained during the pre-establishment stage. This is a committed expenditure. Total amount required for this purpose during the year 1970-71 is Rs.2.53 lakhs. Therefore a total allocation (for new creation and maintenance of 1 to 4 year old areas) of Rs.4,18 lakhs is proposed for the year 1°70-71 for this item of the scheme.

- Iv) <u>Grassland development eroded lands:</u> It is proposed to create 25 acr of pasture land and maintain existing 70 acres. Total allocation proposed under this item of scheme is Rs.O.O5 lakks during the year 1970-71.
- v) <u>Cash Grop Development:</u> It is proposed to maintain the existing 7 acres of Black-pepper and cashewnut areas in the Howkip Demonstration Centre of the Cachar District. Allocation proposed is Rs.O.02 lakhs during the year 1970-71.
- vi) Extension wing:- An allocation of Rs.O.10 lakhs is proposed under this item of schemes for carrying out Soil Conservation publicity works.

 vii) Soil Conservation Survey: In amount of Rs.O.05 lakhs is proposed under this item for doing land-capability survey in the foothills for

identifying critical areas.

been created recently in the Plain Districts. North-Lakhimpur Division was created during the year 1965-66, Nalbari Division was created during the year 1967-68 and Goalpara Division was created during the year 1969-70. In these Divisions, as these are recently created; accommodation facilities for the staff is very meagere and inadequate.

A minimum of 18 new constructions are needed to accommodate the staff in these divisions for which a minimum of Rs.3.33 lakhs are required during the year 1970-71. But due to paucity of fund proposal for allocating against this item has been brought down to Rs.1.23 lakhs only.

ix) Plants. Tools and Stor's:- It is proposed to maintain existing stores, tools and plants with an amount of Rs.O.14 lakhs. A new jeep also will be required and some other sundry items. The total amount that will be required is Rs.O.40 lakhs.

It has already been pointed out at the beginning of the report that some of the sloping lands on the foot hills of the Himalayas situated on the Northern part of the District of Goalpara, Kamrup, Derrang and North Lakhimpur, are being rapidly damaged and becoming un-productive due to erodion. The Soil Conservation Works of the Plain Divisions are mostly confined to these tracts of these Districts. The areas are inhabited mostly by Cachar is, Tea garden-Tribes, Miris, Mikirs, Coch, Raj Bangshis, Ravas, who are tribal or backward classes. Most of the benefits of the Soil Conservation Works in the General Areas, therefore goes, to these people.

AYACUT DEVELOPMENT

The Scheme aims at undertaking a coordinated action for proper utilisation of irrigation potential created by Major/Medium Irrigation projects. The Scheme envisages an all round development programme in the project areas covering aspects of Soil Survey, reshaping of lands, Consolidation of holdings, construction of irrigation Channels, creation of drainage facilities and crop planning for maximisation of production.

In the State to begin with, the programme is being taken up in a compact area covered under Jamuna Irrigation project within Nowgong District with one field unit. It is proposed to undertake similar programmes within command areas of Sukla or other medium irrigation projects when completed.

The provision for this programme in the Fourth Five Year Plan is Rs. 25 lakhs. The survey of the K Jamuna Irrigation Project area has been completed and the Programme is being worked out for 1969-70 with an allocation of Rs. 5.00 lakhs. A sum of Rs. 5.00 lakhs is proposed for 1970-71 also.

ANIMA-L HUSBANDRY

Fourth Plan allocation for Animal Husbandry programmes in the General in is Rs.320.00 lakhs and a llocation for 1969-70 and 1970-71 are Rs.45.00 lakhs 59.

1 Rs. 54.00 lakhs respectively.

- 2. Animal Husbandry coouples a prominent place in the small economy of a m and is next only to agriculture in importance in the rural areas of the State provides subsidiary occupation to the state's rural population and nutritices and in the shape of milk, meat, egg and their products to the people. According to be Livestock Census of 1961, the cattle population numbered 66.50 lakhs, goat 150 lakks, sheep 0.41 lakhs, pigs 3.72 lakhs, other livestocks 2.87 lakhs and altry 98.00 lakhs.
- \$. The progress and programmes of development are briefly described low:-
- (1) INTENSIVE CATTLE DEVELOPMENT PROJECT:— The scheme was started in 37-68. In 1967-68 one General Semen Bank, 3 new stockmen centres were established 1 16 existing stockmen Centres were intensified, 50 A.I. Born Centres were given 5 sidy, 20 fodder demonstration plots, 3 silopits were subsidised, 17 village poperatives were organised, 3,378 weedy-Bulls were castrated, 4421 cows were seminated, 647 cows were covered by natural service, 9857 cattle were treated inst various diseases and 21500 animals were vaccinated. In 1968-69, 10 new clamen Centres were established, £5 existing Stockmen Centres were intensified ides intensification of feed and fodder development activities, crossbreeding of als by A.I., treatment/va ccination of animals etc. During 1969-70 a new ject will be established at Jorhat besides continuation of existing I.O.B. ject at Gauhati and further expansion of 20 more estockmen centres. The scheme 1 be intensified during 1970-71.
- (2) KEY VILLAGE SCHEME: Crossbreeding of cattle with exotic blood in a view to increasing production of milk and its product cutside the areas of D. project has been taken up under this scheme. In 1967-68, 16,345 cattle were ifficially inseminated, 31,704 weedy-bulls were castrated, 1,50,101 animals were cinated and 14,789 cattle were treated against various diseases, 38 demonstration der plots were established and 300 A.I. born centres were subsidised. In 1968-69 new key village block was established at Bokakhat, besides intensification

of 5 existing key village blocks and one contral camen Dank. Danks 2000 of the proposed to establish one new key Village key village block and to intensify 2 extensive Key village blocks. Of the 41 Key Village centres, four (4) have been marged with ICDP, leaving a total 37 at the end of 1968-69. More Blocks are proposed to be during 1970-71.

(%) SCHEME FOR ESTABLISHMENT OF UNITS OF EXOTIC DAIRY BRANCH IN STATE LIVESTOCK FARM:

In 1967-68 and 1968-69, 2 existing Livestock Farms were expanded with machineries a-nd implements to make the farms self-sufficient in regard to fooler. It is proposed to introduce a new scheme with exotic Cattle in one of the existing Sta-te Livestock Farms.

- (4) FEED AND FOODER DEVELOPMENT PROGRAMME:— A fooder seed production Farm was established at Angarkata in 1966-67. This Farm was continued in 1967-68 and 1968-69. During 1967-68,27.31 & of Coder seeds,3,03,810 Nos. roots and 5,00, cutting were supplied to the farmers at subsidised rate. During 1963-69, 50.00 qu of fooder seeds were distributed. For 1969-70, the programme is to expand the exi Foodder Seed Production Farm and to introduce new schemes of (i) Forage conserv (2) Development of selected grass lands and (3) strengthening of Fooder Development Organisation. Under these schemes 40 demonstration Fooder Centres and one Demons Fooder Farm will be established with a view to distributing fooder seeds, roots to the interested Fooder cultivators. These schemes will be continued in 1970-71
- (5) POULTRY DEVELOPMENT:— In 1967-68, a new Intensive Egg and Poult Production-cum-Marketing Centre was established at Tezpur besides continuation 3 other centres at Gauhati, Jorhat and Silchar. The existing boultry and Duck fawers expanded and 6 A.N.P. blocks were taken up. 32.62 lakh eggs and 2 lakh chick produced. In 1968-69, 560 poultry units were distributed 6 A.N.P. blocks were taken up besides continuation of 4 Intensive Egg and Poultry Production-Cum-Marketing centres and 4 centres for manufacturing and distributing readymade poultry need.

 47.25 lakh eggs and 3 lakh chicks were produced during the vear 1969-70, it is programmed to establish one poultry feed manufacturing plant with a marketing upone Intensive egg and Poultry Production-cum-Marketing Centre, 12 A.N.P. blocks to distribute 30,000 birds, to start 7 poultry and Duck Farms and to expand 4 of Instensive Egg and Poultry production-cum-marketing Centres, More centres are poto be openeddduring 1970-71.

- (6) SHEEP AND COAT DEVELOPMENT:— In 1967-68 and 1968-69 the existing Dat Farm at Panbari (Dhubri) was expanded. In 1969-70 it is proposed to expand the xisting Goat Farming to take up the new schemes for (i) establishment of new Goat X arming Economy and (ii) Assistance to weaker section of population. Under these where s programme has been made to assist 40 interested farmers and 40 families with the its of improved goats and sheep. These programmes will be expanded during 1970-71.
- (7) PRGGERY DEVELOPMENT: In 1967-68 and 1968-69, one pig Farm was xpanded and a new Research Scheme for cross_breeding of pigs was taken up. During 969-70, it is proposed to expand the existing pig Farm and to establish one new pig reeding Farm. Besides, 400 improved Boars and Pig trios will be distributed to the atterested breeders. Distribution to villagers will be done mostly through the C.D. Locks. These programmes will be intensified in 1970-71.
- (8) ANIMA-L HEALTH AND DESEASE CONTROL:— In 1967-68 and 1968-69, 2 isting L.B. Veterinary Dispensaries were reconstructed, 6 new Vety. Dispensaries, Mobile Vety. Dispensaries were established. Follow up programme against Rinderpest ntrol, Va-coination against various diseases like humpsore, Anthrax, Ranikhet etc. s also intensified. The Biogocal Products Section was expanded with necessary chineries, equipment etb., for production of freeze dried vaccines. In 1969-70, is proposed to reconstruct 2 L.B. Vety. Dispensaries, to establish 3 new Vety. spensaries, to expand B.P. Section and to continue follow up programme against nderpest. In addition to the above, 2 new schemes, viz; Disease Intelligence Service d Control of T.B. and Brucclosis will be taken up. These schemes will be continued ing 1970-71,
- (9) VETERINARY EDUCATION AND RESEARCH:— In 1967-68 and 1969-69 the Assam sterinary College and the School of Veterinary science and Animal Husbandry were panded for providing facilities for undergraduate classes and the trainees for F.A. course. Facilities for Research and post-graduate course at the Assam sterinary College were extended, 6 Research schemes sponsored by the I.C.A.R. were intinued at the Assam Veterinary Vollege and also the Livestock Research Station. Khanapara. In 1969-70, the Assam Veterinary College has been transfered to the sam Agricultural University which has since been established. The school of terinary science and Animal Eusbandry will further be expanded to provide facilities.

for intake of more students from the State as well as from the neighbouring States of Manipur, NEFA, Tripura, Nagaland etc.

(10) <u>WORLD FOOD PROGRAMME</u>: Intensive Egg and Poultry Production-cum-Marketing Centre, Khanapara has been selected for assistance under Project No.333 and is to receive maize at the rate of about 400 tonnes per year.

Dairing and Milk Supply

Fourth Plan outlay for this programme is Rs.70 lakhs. The allocations for 969-70 and 1970-71 are Rs.15.00 lakhs and Rs.13.00 lakhs respectively.

- 2. Inspite of the lafge caltle population, there has been acute shortage of milk in Assam for quite many year a now. Consequently, the price of milk was rising and this has given rise to adulteration and other evils. This shortage was keenly felt in towns as well as in rural areas.
- 3. In 1967-68, the Gauhati Town Milk supply scheme and Jorhat Town Milk supply scheme were expanded and 2 Chilling plants at Jagiroad and Bokakhat were betablished. In 1968-69, the central Dairy a-t Khanapara had been completed with installation of Dairy plant and other machineries and has been commissioned. The Town Milk supply schemes at Gauhati and Jorhat and the Chilling plants at Jagiroad and bokakhat are in operation. On a daily average 6,000 litres of milk are distributed at Gauhati and Jorhat. During 1969-70 it is proposed to implement a new Town Milk pupply Scheme, to establish 2 Rural Dairies and to organise 16 Dairy Co-operatives. It is also propsed to advance loans to the producers' Co-operative Socities and to brovide individuals with leans for purchase of milch animals. The programmes will be instensified during 1970-71.

RORESTS.

Fourth Plan Outlay (1969-74) under Farestry programmes for General Areas of the State is Ps.265.00 lakhs. The allocations for 1969-70 and 1970-71 are Ps.35.00 lakhs and Ps.56 lakhs respectively.

- 2. The main ideas behind the Forestry Schemes are the overall improvement of the Experience Forests, increase in the areas of forest Reserves, improvement of the growing stock both in quality and quantity, betterment of Communication and extraction facibilities for economic exploitation, regeneration of valuable species, establishment of forest based industries etc.
- 3. Puring 1968-69, almost all the schemes implemented during 1967-68 were continued. New scheme of logging training was introduced during that year with the object of popularising mechanical methods of instruction and proper utilisation of timbers and to check falling and other damages to trees.
- 4. It is proposed to implement all the continuing schemes of the Ad-hoc Plan period on an intensive scale during 1969-70 and 1970-71. The State 400 and Botanical Jarden will be developed and the training facilities in the Assam Forest School will be expanded. Creation of a new Forest Division at North Lakhimpur is proposed under the scheme of Intersification of Management. There will be more mobile patrolling squads for detection of illegalities. Under the fast growing plantation scheme and the scheme of Wild Life. It is proposed to create one more division under each of the above schemes. Provision of facilities for tourists visiting Wild Life sanctuaries and other protective measures

protective measures for the fauna are also proposed under the scheme of National Park and Wild Life Sanctuary. All the existing plantation schemes such as Teak, Plywood, Match wood etc. are proposed on a larger scale and this the will enrich the State Forest considerably bringing in additional revenue to the State enchaquer.

5. The physical targets achieved under some of the main programmes and targets for 1969-70 & 1970-71 are indicated in the table below:-

Programmes.	1		1	Target.	
1. Regeneration.	Hectt.(c)	358	570	878.	Mainte-
2.Plywood Plan- tation. 3.Matchwood Plan tation. 4. Teak Planta- tion.	" (m) n- Hectt.(c) " (m)	230 300 260 527 227	-	$ \begin{array}{r} 1313 \\ 140. \\ 283 \\ 400 \\ 1094 \\ 400 \\ 1136 \end{array} $	
5. Khoir Plantati					
6. Forest Roads. (a) New Road. (b) Improvement of	K.M.	32.19	9	13.	
road. 7. Plantation of Forest rowing species.	_ <u>K.M.</u> g Hectt.(c)	300	700 2284.69	1200	
		<u></u>			

FISHERIES.

Fourth Flan outlay for Fishery Programme is Rs. 106.00 lakhs. The Plan allocations for 1969-70 and 1970-71 are Rs. 9.00 lakhs and ks. 22.00 lakhs respectively.

- 2. The acquatic resources of the State we varied and abundant. The State has a number of rivers, natural fisheries, swamps and beels, besides a number of reservoirs, tanks, ponds etc. In the matter of fishery development, however, the progress so far has not been commensurate with the fishery resources available in the State. The reasons for such slow progress are mainly as follows:-
- (1) Increased demand of fricultural land has encouraged reclamation of catchment area as well as beel areas, where fish can take their shelter and breeding ground.
- (2) Gradual silting of bed of rivers and construction of flood control bunds across the connecting channels of the rivers with the beel fisheries has affected migration of fish to the breeding ground for breeding.
- (3) Rapid disappearmace of big pools in the main rivers by silting reduced deeper areas where fish use to take shelter and also affected on migration of Anadromus fish like Hilsa which are generally migrating from the sea coast to the upstream in search of coal and fresh water for breeding.
- (4) Growth of water hyacinth and other vegetation in the beel fisheries affecting the multiplication of commercially important fishes like Chitols etc.
- (5) Lack of adequate knowledge of improved methods for fishing particularly in Riverine Fisheries.
- (6) Highly acidic condition of soil and water in general and high cost of treatment of soil and water also one of the reasons for slow progress in piscicultural activities.

- to all productive schemes viz., (1) Fish Seed Farming (ii) Development of Beal Fisheries (iii) Development of Riverine Fisheries and (iv) Applied Notrition Programme. Amongst these, more emphasis has been given to first two schemes. Two new schemes viz., (i) Investigation and cultural of air breeding fish and (ii) Investigation of river carp spawn and collection technique, have been proposed for the year 1970-71. These are sponsored by Indian Council of Agriculture Research and the State Govt. are to provide certain facilities.
- 4. The physical targets achieved and the targets for 1969-70 and 1970-71 under certain fisheries programmes are shown below:

Item	l (T (Unit)	argets Achieve 1968-69	d) Targets (1969-70)	proposed 1970-71
Co-operative Marketing	M.T.	5000	5000	5000
Loans advanced to Fisheries Co-operatives.	Rs.in lakhs		ech .	5,00
Fingerling5distributed	No.in lakh	s 40.00	80,00	120.00
Fish Seed Farms established	Nos.	20	25	25
Fish Production(Inland)	M.T.	450	1000	1380

- 5. A short descriptive note in respect of certain important programmes is given below:
- Fish Seed farming:- Greater emphasis will be given on extensive production of quality fish seeds by exploiting spann from the Brahmaputra and other resourceful rivers, resides extension of Induced breeding and recommon carp breeding. The grass carpywhich are expecting maturity by next year will be attempted breeding. Nursery area (water) which is expected to be extended to 80 acres by the end of 1960-70 as against 45 acres till 1968-69 will be fully utilised for raising fish seeds. An additional water area of 40 acres proposed to be brought under new rurseries towards the end 1970-71 bringing the Infil water will be made available for raising seeds during 1971-72. Under intensive will be made available for raising seeds during 1971-72. Under intensive

pisciculture programme, it is proposed to bring 2500 acres of water area through priviate sectors who besides assisting with quality seeds and other requisites as grant/lean from the Bank will be arranged to meet their initial expenditure to open new farms. The Department in course of raising brooders in the Departmental tanks attached to Seed farm and additional 40 matric tennes of marketable fish would produce as hyproducts of seed farm.

The targets of production as envisaged under this scheme during the year are proposed as follows:-

(a)	Spawn	• • • •	25	crores	-	to be produced by collection from the rivers, induced breeding, common carp and
						grass carp breeding.
(ъ)	Fray & fingerlings	•••	150	lakh <u>.</u>		to be produced out of spawn produced departmentally as indicated under (a) above.
(c)	Marketable fish en out of above seeds		630	M . T 5		production proposed in both at public and private sectors.
(d)	New nurseries to b constructed,	e	40	acres		this is in addition to existing 80 acres bringing total area to 120 acres by the end of year.
(e)	Area to be covered	under 2	50 0	acres		both at private and public

Rs. \$.00 lakh proposed under this scheme for the year 1970-71

sectorse.

pisciculture.

(2) <u>Development of beel fisheries</u>: Beel fisheries which are extensively prevailed in the State, particularly in the plains districts are the most important fishery resources for which bulk of supply comes. It is, therefore, needed to put greater emphasis in these fisheries. Due to various natural calamities they are deteriorating very fast. Opening of direct link with the rivers for migration of fish for breeding, clearance of water hyacinth and other vegetation, redemarcation of boundaries to stop frequent encroachment, protection of breeding ground in such fisheries are the principal feathers which need greater attention to revitalise the fish population in the beels.

Out of 1.20 lakh (approximate) acres of beel areas, 1500 acres of derelict fisheries have been taken over, of which 500 acres are expected to be developed during 1969-70. With the taking over of more area, it is proposed to develop 2000 acres during 1970-71 of which 500 acres will be converted into buffer stock for stocking of all undersize fish available in these fisheries.

The target as envisaged under this scheme during the year is on the basis of Rs. 7.00 allotted for the purpose. The following are the physical targets proposed to be achieved out of the programme taken up during 1970-71 -

(a) Area to be developed

2000 acres.

(b) Area to be brought under buffer stock

500 acres

(c) Additional production of fish 300 M.T.

Besides the above development programme to be taken up departmenta; it is also proposed to develop further area through private sectors by advancing financial assistance through Bank under A.R.C. Scheme for which such parties will be given long terms settlement of beel fisheries. It is expected to develop 1500 acres of area through private sectors to produce 275 M.T. of additional fish.

Operated in the Brahmaputra river this year and will be continued till next year. The actual technique will be evolved only after seeing the result of emploratory fishing. This arrangement has been made with the Fishery Technological Research Institute, Cochin of I.C.A.R., A sum of Rs.1.25 lakhs is provided for 1970-71.

WARE-HOUSIN; AND MARKETIN;

The Assam State Ware-housing Corporation was set up during the Second Plan period. By the end of the Third Plan, the storage capacity of the Corporation owned Godowns increased to 11,418 tonnes in 8 Ware-housing factors. Besides, the Corporation is utilizing hired Godowns having a total capacity of 31,582 tonnes in 23 Centres.

A plan allocation of Ps.2.00 lakhs has been made for the Gorporation as States! Share Constitution for 1970-71, in order to enable the Corporation to raise its own Godowns! capacity.

CO-OPERATION.

The prime objective of Plan Programme in Co-operation Sector is to meet the varied economic needs of farmers. Consequently, the emphasis is laid on the expansion of agricultural credit and merketing with processing as its adjunct. The Fourth Plan Allocation for Co-operation is 8.339.00 lakhs. The allocations for 1969-70 & 1970-71 are 78.45.

UI.

There has been considerable expansion of rural credit since the end of the Third Five Year Plan. The total amount of agricultural loan advanced in 1966-65,1967-68 and 1968-69 stood at 3.222.03 lakhs, 237.17 and 286.08 lakhs respectively. During 1970-71, the total agricultural loan arcgramme is estimated at 3.4.00 crores. In-commensurate as progress of the movement has been with the hope with which it was re-oriented, it cannot be conceded that the effort has not been worth the money which has gone into it. The coverage of agricultural families in the State by the membership of Primary Agricultural Credit Societies at the end of the Third Five Year Plan and 27.80 % by the end of 1967-68, the coverage of villages has rises to 70%.

IIN:

The activities of marketing societies is proposed to be stepped up. The role of Co-operative Marketing Societies programment of Food grains variets from period to period depending on the policy of the Government. The Plan wise break up of the food grains handled by Co-operatives is given below:-

	First Plan	Second <u>Plan</u>	Third <u>Plan</u>	Ad-hoc <u>Plan.</u>
1. Value of agricultural produce har				-
(Rs. in lakhs).	Nil	892.06	2758,79	1427.43.

Though the gains actually fall short of the expectation yet it is undeniable that the Co-operative marketing has moved far. Many problems both internal and external beset the marketing sector with a view to raise both organisational and functional efficiency, the revitalisation of marketing Co-operatives is aimed at.

There is need and scope of developing and improving of Co-operative Processing particularly in view of the expanded agricultural programme. During the Third Five Year Plan out of 30 Rice Mills taken up, 19 are in operation, 6 efe ready for operation and five are at the last stage of completion. During Fourth Plan period, it is proposed to set up four modern Rice Mills, beside, modernising 6 of the existing Rice Mill, 3 oil seed processing unit, 2 fruit and vegetable processing untis. In 1970-71 the programme is to set up one Rice Mill and one fruit and vegetable processing unti, one oil mill and one Sugar Mill.

other Schemes. In the field of consumers Coroperatives, the Fourth Plan aim is to Etrengthen and improve the functioning of the existing stores and to enlarge sale operation with DIVERSIFICATION OF THE COMPOSITION OF TRADE. The total business turn-over in 1967-68 is amounted to Rs.5.21 crores.

As regards farming co-operatives it is aimed at strengthening and improvement of the operation of the existing farming co-operatives. Emphasis will be laid on the revitalisation of the existing farming co-operatives.

COMMUNITY DEVELOPMENT

Fourth Plan Allocation for Community Development is Rs.274.00 lakhs.

The a llocations for 1969-70 and 1971-72 is Rs.60.00 lakhs 425.74.00 lakhs respective

In the General Areas of the State, there are in all 121 C.D.Blocks, covering the entire rural areas. The stages of these blocks are given below:-

- (i) Stage I 3
- $(ii)^{S}$ tage II $59\frac{1}{2}$
- (iii) Stage III-58½

 Total -121

The Community Development Programme embraces all aspects of development in rural community life. The emphasis has been laid on agriculture, which is mainstay of the but other aspects such as health and samilation rural water supply, education, social education etc. also occupy an important place in the programme. The plan is carried out on the basis of a schematic programme and a prescribed budget for each of the Blocks. But due to restricted outlay, it will rather be difficult to implement all the programmes as envisaged in the schematic pattern.

PANCHA YAT

- With the enforcement of the Assam Panchayat Act, 1959, the three-tier Panchayat Organisation came into existence. About 2600 Gaon Panchayats, 121 Anchalik Panchayats and 17 Mahkuma Parishads have been constitued covering the entire plains districts of the State. In the Third Plan strees had been on integration of Panchayats and Community Development. Provision of staff for Panchayat programmes for creation of renunerative assets for Panchayas and training of Panchayat personnel were also taken up. According to the provisions of the Panchayat Act, the preparation and implementation of rural development programmes devolved on the Panchayats. Detailed procedure for transfer of schemes of the development departments to the Panchayats has been worked out and the departmental schemes along with funds are being transferred to the Panchayats.
- In the Fourth Plan, Panchayats will be given the full respon-2. sibility for assessment 66 local-felt needs, association of Voluntary Orgationsations and enlistment of peoples' participation. Implementation of certain schemes of development departments by the people will enthuse greater response from them in planning and implementation of local development programmes. It is proposed to set up 121 Panchayat Adalats during Fourth Plan. With the intention to improve and to encourage the collection of taxes by the Panchayats (Taxes on Houses, etc), it is proposed to give financial assistance to the Panchayats in the shape of matching grants during the Fourth Plan staying from 1970-71. A new composite programme for Women and Pre-School Children is being introduced from 1969-70. The main object of the scheme is to expand education in rural areas (outside Applied Nutrition Programme) through a programme of cooking demonstrations based on locally available foods etc. and to encourage the economic activities by granting of incentive to Mahila Mandals etc.

A total outlay of Rs.60 lakhs is proposed for the Fourth Plan period for General Areas of the State. The allocations for 1969-70 & 1970-71 are Rs.8.00 lakhs and Rs.10.00 lakhs respectively!

• • • • • • • • •

IRRIGATION & FLOOD CONTROL.

Upto the end of the Second Five Year Flan, no major and medium irrigation projects were taken up in the State. The Third Flan allocation on Medium Irrigation was only Rs.228.00 lakhs. Major portion of this allocation was carmarked for Jamuna Irrigation scheme which was Rs.168.00 lakhs. No substantial progress was also made on this project fill 1964-65. The expenditure on Jamuna Irrigation scheme upto 1968-69 is Rs.162.59 lakhs, leaving a spillover expenditure of Rs.26.00 lakhs during the Fourth Flan period. The Jamuna Irrigation scheme has been physically completed during 1968-69. The gross commended area of this scheme is 85,600 acres. The estimated net commanded area is 63,500 acres; of this 40,000 acres was brought under commanded area from the khariff crop season of 1969.

The other important scheme during the Third Flan period was Sukla Irrigation scheme. The Third Flan expenditure was Rs.14.28 lakhs and AMHILLE AND AME expenditure during the ad-hoc annual plan period was Rs.17.03 lakhs. The spillover expenditure on this scheme during the Fourth Flan period is Rs.266.69 lakhs. The gross annual commanded area is 55,830 acres and net commanded area is 42,500 acres.

The Fourth Plan allocation on Major & Medium Irrigation projects is Rs.515.00 lakhs. Only one Major Irrigation scheme viz., Ihansiri Irrigation scheme has been included in the Plan for implementation during the Fourth Plan period. The Fourth Plan outlay on the above scheme is Rs.25.00 lakhs only. Only the preliminaries such as investigation will be under taken during the Fourth Plan period.

The medium irrigation schemes proposed to be implemented are Phulaguri Irrigation scheme, Sirajuli Irrigation scheme, Longa Irrigation scheme and Lift Irrigation from Brahmsputra in Nowgong District. All the above medium irrigation schemes except Lift Irrigation scheme are likely to be physically completed during the Fourth Plan period.

The allocation for Medium Irrigation schemes during 1969-70 is Rs.100.00 lakhs and the entire expenditure will be spent during the year. The major portion of the allotted amount will be spent on the two continuit schemes viz. Jamuna & Sukla Irrigation scheme. Longa Irrigation scheme is being given a short this year. Investigation and collection of data will continue. Full irrigation potential of 63,500 acres under Jamuna Irrigation scheme has been achieved during the khariff crop period of 1969.

The proposed allocation during 1970-71 is Rs.131.50 lakhs. Out of this Rs.90.00 lakhs is proposed for Sukla Irrigation scheme alone and the balance amount on Lift Irrigation scheme in the river Brahmaputra, Longa Irrigation scheme and Investigation and survey.

FLOOD CONTROL .

Upto the end of 1968-69, a sum of Rs.26.37 crores has been incurred on Flood Control works in the State and the total area benefitted is 18. Land lakes acres. Moreover, Flood Dykes of 3497Km, drainage channels of 790 Km were also constructed during the above period. The Fourth Plan allocation on Flood Control Programme is Rs.21.85 crores, which includes a spillover expenditure of Rs.4.76 crores.

The allocation for 1969-70 is Ns.2.00 crores which is considered insufficient. No substantial work can be carried out with this meagre amount of Moreover, some new schemes were taken in hand viz. Protection of Kakilamuland Dhubri Town protection work at the instance of the Union Minister of Irrigation & Power when he visited Assam during 1968-69. In view of the above facts, the expenditure on Flood Control works during 1969-70 is likely to be affected order of Rs.4.50 crores.

The proposed allocation during 1970-71 is Rs.4.10 crores. With this amount, it is proposed to carry out works on continuing schemes and also to take up some new schemes. There are some pressing Town Protection work new embankment and raising and strengthening of existing embankment execution of which is considered essential for providing necessary protection against erosion and flood protection.

POWER,

The exection for Power for the Fourth Five Year rian is 8s.2703.00 lakhs. The provision for 1969-70 is 8s.700.00 lakhs. An amount of 8s.700 lakhs has been proposed for 1970-71.

Prief description of the schemes included in the Annual Plan for 1970-71 is given below:

Generation Schemes.

- (1) <u>Jmiam Hydel Project Stage II:</u> The project is in its final stage of completion. Almost all the Civil Works have been completed. Construction of Power House is also nearing completion. It is expected that the project with its installed capacity of 2x9 MW will be commissioned by the end of 1969-70. The Fourth unit of 2.8 MW at Umtru has already been commissioned in July, 1968. Rs. 25.00 lakhs has been provided for this schemes for 1963-70. For 1970-71 only a small amount of Rs. 5 lakhs is required.
- (2) Namrup Thermal Project (3x23MW). This project has already been commissioned. A small provision of Rs.1.50 lakes has been made for 1969-70 for payment in respect of some spare parts and for meeting the deferred payment obligations. During next year also an amount of Rs.1.50 lakes will be required.
- Garo Hills Thermal Project (2x2.5 MW): Most of the civil works on this main project have been completed. The Union Power House building, Plant foundation including boiler and turbo generation etc. were completed. Works in respect of switch yard, switchyard installation of two generators are in progress. It is expected that the first set work be commissioned by March, 1970 and the second set by December, 1970. An amount of Rs.5.00 lakhs has been provided in the Annual Plan for 1969-70 for this scheme but the expenditure is likely to be of the order of Rs.15 lakhs. During 1970-71, an amount of only Rs. 5 lakhs will be required for completion of the scheme.
- (4) <u>Genhati Thermal Project (1x30 MW)</u>:- Civil Works relating to site preparation and foundation works have been completed. Plant and equipments have arrived and stored at the site. But of the approach road

Narangi-Chandrapura road have been completed, About 30% of the residential buildings and 60% of the temporary buildings have been completed. The project is scheduled to be commissioned in 1971-72. A sum of Rs. 110,000 lakes has been provided in current year's plan. As sum of Rs. 96 lakes will be required during 1970-71 to complete the project according to schedule.

(5) Namrup Thermal Station (Extension 1x30 MW):- Firm orders for the Power Flant equipment have already been placed with different manufacturers. Necessary civil works have kx also been started. The unit is scheduled to be commissioned by 1972-73. A provision of Rs.180.00 lakhs has been made in the Annual Flan of 1969-70 and an amount of Rs.150 lakhs is required for next year to carry on the works as per phased programme. Programme for undertaking two additional 30 MW sets has also been drawn up to meet the power shortages in upper Assam region in the early part of Fifth Flan and an amount of Rs.20 lakhs will be required next year for this phase of the project.

(1) Transmission and Distribution Schemes 220 KV Gauhati - Nowgorg line.

The scheme envisaged drawing of a transmission line of about 112 Km from Gauhati to Nowgong with substations at Samaguri and Chandrapura.

Foundation works for the transmission line have been completed and towar materials procured. The transmission line is to be completed by March 1971.

as a fresh step for inter-connection of Upper and Lower Assam systems. A sum of Rs.45.00 has been provided in the Annual Flan for current year and a sum of Annual Flan for current year and a sum of Annual Flan for next year.

(2) 132 Kv line from Badapur to Churaibari: The 132 Kv transmission

line from Badarpur to Churaibari with a distance of 136 Km has been completed
and charged. Notice has been given to Tripura Government for receiving the
power at their end. Provision for 1960-70 is Rs.15.00 lakhs. For next year

a sum of Rs. 6 lakhs is required to carry out the remaining works.

- (3) Additional 132 Kv/66 Kv line including Padapur to Dullavcherra line:

 Construction of 152 Kv Sub-station at Dullavcherras is in progress.

 The work will be completed by the end of 1969-70. A sum of Rs.7.00 lakhs
 1976-71.

 Thave been provided for this scheme in the Annual Fban for 1969-70.
- (4) 220 Kv Samaguri Mariani Line: This scheme represents the second phase to inter-connect the Upper and Lower Assam systems by 220 Kv line—the first being the Gauhati Nowgong section referred to above. The scheme envisages stringing of 175 K.m. D.C. line from Samaguri to Mariani with a substation at Mariani and the extension of the proposed Samaguri sub-station of Gauhati Nowgong Samaguri line Norks relating to detailed survey will be continued during the year. The transmission lines is to be completed by 1974-75, Rs.28.00 lakhs has been provided for this scheme in Carrent 70 aim the remuel Plan and Rs. 30 lakhs will be required for next year.
- (5) 33/11 Kv Sub-Transmission and Nural Electrification: Sub-transmission system is a pre-requisite for extension of rural electrification works since from that system alone thee distribution lines are to be drawn in rural areas so far, 379 villages and small towns have been electrified and 54 pump sets energised. During the current year, the programme is to electrify another 160 villages and energise 189 pump sets. In amount of Rs.175 lakhs has been provided in the current year's plan for sub-transmission and rural electrification but the expenditure is a likely to go upto Rs.180 lakhs on account of additional villates to be taken up in connection with the closing of Gendhi Centenary year. For the next year an amount of Rs.160 lakhs is required.
- (6) Normal Development including Namrup Grid augmentation: The works which were otherwise not included in the plan schemes but have to be undertaken by way of maintenance and for other necessities are taken up under normal development works. These includes construction of new lines, renovation of H.T./L.T. systems, renovation and augmentation of sub-

substations etc. The Namrup grid augmentation has already been taken up and under implementation. A sum of Rs.75 lakhs has been provided for these works in the current year's plan and Rs. 60 lakes will be required for next year.

(7) <u>Miscellaneous schemes</u>:- Investigation & Research - A sum of Rs. 34.45 lakhs has been spent under this scheme for Kopili and other investigations during 1968-69. A sum of Rs. 10 lakhs has been provided in the current year to continue the scheme and Rs. 15 lakhs will be necessary for the purpose during 1970-71. A number of hydro-meterological studies were carried out. In regard to Kopili inviestation, the routine investigations and seismic refraction survey, electrical resistivity survey, sub-surface, drilling, reconnaisance survey etc. are being carried out.

Desearch work on lightening and other factors are also being conducted.

LARGE & MEDIUM INDUSTRIES.

The provision for Large & Medium Industries in the State's Fourth Five Year Plan is Rs. 1155.00 lakhs including Rs.19.00 lakhs for weights and Measures. For 1969-70, an amount of Rs.150.00 lakhs has been provided. The outlay proposed for 1970-71 is Rs.202.00 lakhs including Rs.5.00 lakhs for Weights & Measures.

The schemes taken up for 1970-71 are described briefly below:
1. Expansion of Assam Cements Ltd:- The first phase of the Cherra

Cement Factory, with a production capacity of 250 tons/day has been

commissioned and its product already put in the market. It has been

flecided to expand the capacity of the factory to 850 tons/day in order to

improve the economics of the project as well as to increase the local

supply of cement to the extent possible. The expansion programme will be

completed by the middle of the Fourth Han. The total cost of the

expansion phase in the Fourth Plan including the ropeway line from

Ichamati to the factory according to present estimate is Rs.550 lakhs.

The amount already spent for the expansion programme is Rs.297.50 lakhs.

The expenditure for 1969-70 is Rs.100.00 lakhs and proposed for 1970-71

is also Rs.100.00 lakhs.

Development Industrial Areas: In order to promote industrial development in the State development of suitable areas into industrial areas has been taken up. These areas were to be provided with the facilities like roads, power, water supply etc. necessary for industrialisation. Five zones in different parts of the State have been tentatively selected for this purpose. By the end of 1968-69, about 120 bighas of land have been acquired in Gauhati and development work there has been started. Acquisition of land around Badarpur and Amingaon is also being finalised while other areas are under negotiation. Any amount of Rs.4.00 lakhs has been proposed for 1970-71 for this scheme.

Industrial Development Corporation:- To promote the growth of industries directly and indirectly, the Assam Industrial Development Corporation was set up. In the context of special circumstances of Assam, it would be necessary for the corporation to intiate and take up some important projects on its own, apart from participating in the equity capital of such private projects that might come up in Assam. A sum of Rs.54.50 lakh has been contributed till 1968-69 by the State Government towards the share capital of the Corporation. The corporation has prepared project reports for some industries which are now under awaiting implementation. An amount of Rs.33.00 lakhs has been provided for 1969-70% further contribution to the share capital of the corporation.

For 1970-71, a sum of Rs. 75 lakhs has been proposed for this scheme for implementation of the following schemes. projects:

- 1) paper project: Regotiations in respect of setting up of a paper mill in Assam is in progress and the project will be implemented through the A.I-D.C.
- 2) Caustic Soda Plant: Caustic Soda is required in the mainfacture of paper and a plant is proposed to be installed by the A.I.D.C.
- 3) There is enough scope for Jute and Sugar Mills in Assam. AIDC will participate in the share capital in concerns that may come up in the State for manufacture of Jute and Sugar or will manufacture themselves.
- 4. <u>Cas Distribution Project:</u> This scheme was taken up in the Third Five Year Plan for supplying natural gas to the Namrup fertilizer project, Naharkatiya Gas Turbine Station and to some of the tes gardens. The project was implemented by the Assam Gas Company Ltd. is a State Government undertaking The work of laying pipeline from Nahorkatiya to Namrup for supply of gas to the Gas Turbine station and the fertilizer factory has already been completed and gas supplied. The company is negotiating for taking over

the Tingri and Moran gas grids. They have also taken up distribution of L.P.G. (Liquafied Petroleum Gas) at Gauhati as an agent of Indian O.1 Company. With the expansion of the Namrup Fertiliser Project and the Expansion of the Nahorkatiya Gas Turbine Station, their requirement of gas cannot be supplied from Nahorkatiya gas fields alone. The Assam Gas Co. has therefore drawn up a scheme for laying a pipe line connecting Moran gas oil fields with Namrup. An amount of Rs.650 lakhs has been provided for 1969-70 for the above purposes and for carrying on the general distribution programme. Provision proposed for 1970-71 for this scheme is Rs.45.CO lakhs.

Strengthening of the Directorage of Industries and liaison Officer (Industries) establishment: Rs,6,00 Takh has been proposed for 1970-71 for these two establishments. It is proposed to appoint a number of specialists on different subjects to privide consultancy service to various industries in the State. These specialists will prepare fully comprehensive project reports and for implemention of a particular project, they will also render advice for prepration of tender specifications, floating tenders, material schedule, work programme, commissioning and gumentee etc. It may be necessary to appoint Foreign Specialists in specific fields. A sum of Rs.1.00 lakh in Foreign Exchange has been provided.

NEW SCHEMES.

- Petro-chemical Industries: A license for setting up a plant for manufacture of Urea-formaldehyde from natural gas has been received. This industry will be set up as a Government undertaking. A sum of Rs.55,00 lakhs has been proposed for 1970-71 for meeting the initial requirement.
- 2. Plant for manufacture of medicine from local herbs and plants: This scheme envisages utilisation of various herbs and plants available in Assam for manufacture of drugs. A token provision of Rs.1.00 lakhs has been Proposed for 1970-71.
- 3. <u>Power subsidy to large Industrial Units:</u> An amount of Rs. 0.40 lakes has been proposed for grant of power subsidy to large industrial units as a measure of relief.
- 4. Grant to commercial undertakings on account of price difference under store purchase programme: Manufacturers in Assam finds difficulty in marketing their products due to the competition from productes from outside the State. Under the Government Stores Purchase Programme, the Commercial undertakings have been asked to obtain their supplies from local manufacturers only. Under this programmes, subsidy will be given to commercial undertakings under the Government to make up the difference in price of goods that may result from giving preference to local manufacturers.

An emount of Rs. 0.50 lakhs has been proposed for this progrator 1970-71.

Chemical Project and Paper Mill:- To ensure appointment of local a youngmen, in view of the present unemployment situation and policy Govt., it is proposed to impart training to the local youngmen to be them up to the level acceptable to the industrial units for direct recruitment at the time of domnissioning the Phonts, in the year 197 it is proposed to train a number of youngmen in Cement factories in India. We have provided a sum of Rs.5.00 lakks in Foreign Exchange which is the fee payable to the foreign plant supplier on account of training of Indian Engineers and Technicians in & Foreign Country.

6, Investigation of New Project:

The Technology, in Petro-chemical and other such modern industries, tends not only to be complicated but to be constantly changing so much so a particular process presently in vague may prove to be obsolute within a short time. Therefore, investigations are to be made and some investigations have to be made in a foreign country through Foreign Agencies. A sum of Rs. 1.50 lakhs in Foreign Exchange has been provided.

MIMERAL DEVELOPMENT.

The Fourth Plan Outlay for Mineral Development is %.85.00 lakhs. The provision for 1969-70 is %.12.00 lakhs. An amount of 16.00 lakhs has been proposed for 1970-71.

The programme for mineral development consists of the following Schemes.

I. Geology and Mining.

- (a) Directorate :- Under this abhanc provision is made for recruitment and maintenance of staff as well as other expanditures, such as purchase of stores, geological and other equipments, necessary for carrying out mineral investigation.
- (b) <u>Petroleum Cell</u>:— This unit is engaged in checking, assessment and realisation of royalties, rents etc on Petroleum and Matural : s due to the State Jovernment.

II. Intensive Mineral Investigation.

Under this scheme provision is made for financing exploration of mineral deposits. They include the exploration and investigations by drilling atc. of reported minerals occurances. The investigations carried ow! during the past two years are that following:-

- 1) Detailed investigation of limestone (a) Investigation of the Limestone deposit along Jowai Badarpur Road and (b) investigation of limestone and phosphates around Siju area.
- 2) Detailed investigation of coal at Laitdoh.
- 3) Detailed investigation of pyrite occurances around Laitryngew-Schrarin.
- 4) Test drilladg in the gold bearing area around Tyrsad.
- 5) Investigation of felspar and quartz near Tura.

- 6) Investigation of Irom Ore at Mishangram and Chandradings ar
- 7) Investigation for comper near Mahamaya.
- 8) Investigation of Fuller's earth in Subankhata area.

The extent of work done under these investigations during 1967-68 and 1968-69 were as follows:-

Year (Drilling) Pitting (Large (Sampling) Bulk sampling. (scale) (mapping)

1967-63 550.34RM. 245.26CM 65.33KM 640Nos. 3 nos.

1963-69 507.85RM. 650.00CM 112.00SKM 393Nos. 6 nos.

IV. Amalytical Unit.

This until is engaged in the analytical work of the rock and mineral samples collected by the field officers.

V. Assam State Mineral Development Corporation.

This scheme is meant for the development of mineral based industries in the State. The amount earmarked for this scheme will be utilised as share capital of Jovernment in the Assam State Mineral Development Corporation.

VI. Fround watters Cell.

This cell has been created at the end of the last year for the purpose of exploring the vast resources of ground water for irrigation, agriculture and other purposes in the State.

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COTTAGE & SMALL SCALE INDUSTRIES.

The schemes under this head may be broadly divided into three categories viz., (1) Small scale Industries (2) Industrial Estates and (3) Handicrafts.

The allocation in the Fourth Plan for Cottage and Small Scale

Industries is Rs.235.00 lakins. The anticipated expenditure for 1960-70

is Rs.34.50 lakins. A sum of Rs. 25.00 lakins has been proposed for 1970-71.

The group-wise break up of this amount is (1) Small Scale Industries -
Rs.18.80 lakins (ii) Industrial Estates - Rs.5.00 lakins and (iii) Handicrafts -
Rs.1.20 lakins.

The main schemes under the small industries group which are continuing from the previous plan and for which provision have been proposed in the next year's Annual Plan are: Re-organisation of the Cottage Industries Department, quality marking and control scheme, service workshops, Assam Small Industries Development Corporation, Assam Govt. Marketing Corporation, Apprenticeship and Implant Training Programme, grant of loans for Cottage and Small Scale Industries, cluster type training centre in Rural Areas.

The construction of service workshops (6 Nos) and cluster type training centres (5 nos) have almost been completed and installation of machineries are in progress. I sum of 8s.5.00 lakhs has been proposed for the next year. Under the quality marking and control scheme, two centres at Tinsukia and Gauhati have been set up when the machineries and laboratory are in the process of installation. A sum of 8s. 0.90 lakhs has been proposed for 1970-71, Under the implant training programme, a total number of 1205 persons have been trained from 1966-67 to 1968-69 both inside and cutside the State in different trades and a large number of them has been profitably engaged in public and priviate sector undertakings. The tempo will be maintained next year also. Under the scheme for subsidy for power supply to small industries, a sum of 8s.0.28 lakhs was given as subsidy to 70 units for 1966-67 to 1968-69. Provision has been proposed for next year for continuance of the scheme. As the number of applicants for industrial loans are increasing particularly after the last Industrial

Conference, a provision of Es. 2500 level has been proposed for the next year. The Small Scale Industries Dev. Corporation and the issum Govt.

Marketing Corporation are proposed to be further strengthened to enable them to undertake new industries besides providing capital to private sector projects by the former and proper marketing of the products of the Small Scale units by the later, a total amount of Es. 4.00 lakes has been proposed for this two schemes. The scheme for abstituted surveyed Village and small industries in the unorganised sector will be continued next year. The Cottage Industries Department will be further reorganised for implementing various projects. In organisation comprising of experts in various fields of industries wing and Commercial Intelligence wing will continue to function. Necessary provisions have been proposed in the next year's plan for this purpose.

The new schemes taken up in 1939-70 and to be continued in 1970-71 and to be continued in 1970-71 are-scheme for assisting Technically qualified Entreprenuers for establishment of Small Scale Industries, Common facility Centre for calendaring and preparatory phant, common facility centre for seasoning and treatment of timber, common facility centre for packing, forwarding and marketing of small industries products, designing and marketing unit, Grants to inventors with special ability, subsidy for preparation project reports on Small Scale Industries, subsidy on interest of industrial loan given by financial institutions, implant training for skilled workers and prospective entrepreneurs and execute gurantee scheme.

The Credit Guarantee scheme for Small Scale Industries and Industrial Cooperatives is being implemented from 1960-70 and an amount of Rs.15.00 labbs is expected to be spent this year. Under this scheme, fixed lumpsum amount will be kept in Banks against which Banks will advance loans to Small Scale Industries at the recommendation of the Government. The Banks

will have the option to adjust the outstanding dues of repayment from the the department. The idea is to make funds available to applicants expeditously as processing of ordinary loan applicantions takes time.

Industrial Estates.

No new indistributes that will be taken up in 1970-71, The Industrial Estates at Tinsakia. Narbana, Chebrajalia and Gauhati are functioning. The estates at Juniary Mowgong and Sibsaget are under completion. A sum of 38,3,4% takes has been proposed for these estates for completion of comstruction worth.

Provision has also been proposed for two new schemes taken up in 1969-70 which will be continued. These are (1) Development of Growth Centres for S.S.I., and (ii) subsidy on rent of Industrial Estate. It is found that the Industrial Estate in rural sweas are lying ideale in most cases. Under the Growth Centre scheme, it is contemplated to develop land in rural areas making it the forestarting industries on the basis of demand forom small scale flids and also in the basis of demand forom small scale flids and also so,

Towal provision proposed flow I.E. is No. 5,00 lakhs.

* sum of Rest. 20 Jakhs has been proposed for continuing the existing whomas viz. common facility centre for glazed red day pottery, common facility service centres for Brass and Bell Metal, centre for dying yern and Subject and, celebration of Handicrafts week, award of prices and supply of improved tools, training, grants etc., for development of Handicrafts.

SERICULTURE.

The Fourth Plan provision for development of Sericulture in the plains areas of assam is %.80.00 lakhs. Expenditure during the ad-hoc plan period was Ps. 13. 888. Provision for 1969-70 is 3.9.50 lakhs while a sum of 3.17:00 lakhs has been pro posed for 1970-71.

For the divelopment of Sericulture in plains areas of Assam, six broad-based schemes were taken up during the Ad-hoc Annual Plan period (1966-69). These are schemes for expansion of Eri, Muga & Mulberray silk industry, marketing, training and strengthening of technical and superritory staff. These schemes relates mainly to consolidation and expansion of existing activities besides establishment of a few new forms, grainages etc. The level of production of ERi Muga and Mulberry by the end of 1968-69 stands as follows:-

- (a) Eri Silkworm seeds -7.66 lakhs lays.
 (b) Eri cut cocoons -1.05 lakhs kg.

- (c) Muga basic seed cocoons.-12.00 lakhs. (d) Muga raw silk 0.90 lakhs kg.
- (e) Mulberry raw silk 0.12 lakhs kg.
- (f) Mulberry silworm seeds- 9.00 lakhs lays.

Turing this period, of Eri grainage was established and 8 grainages were expanded. 3 Eri concentration centres were set and 368 eri spinning charkes were supplied at concessional rates. One new Muga fara and two substations were started and others expanded and one mugo reeling unit was established. As regards Mulberrry silk, the existing farms (7 Nos) reeling units (6 Nos) and graft.nurseries (3 nos) were expanded and four collective Mulberry lardens were established on the marketing side, one page silk growers! Cooperative was established and two existing cooperatives were expanded by providing additional working capital and other subsidis.

-2-PRO RAIME FOR 1989-70.

The programme for development of Sericulture in 1969-70 consists of 7 broad based schemes. These schemes relates mainly to consolidation of the progress made and to expansion works on existing lines. The level of production respect of Eri, Muga and Mulberry by the end of 1969-70 is anticipated a follows:-

- 1. Eri cut cocoons - 1.1 lakh kg.
- 2. Eri dåsease free loyings 8.0 lokh 3. Muga raw silk 0.72 lokh - 0.72 lakh kg.
- 4. Muga Basic sedd cocoon.
- Q13. lokh kg. 5. Mulberry raw silk
- 6. Mulberry disease free layings- 6.0 lakhs.

PRO RAME FOR 1970-71. During 1970-71 it is proposed to continue the activi ties taken up in 1969.70.

Works relating to establishment of 2 Eri Seed Frainages and one parent Stock Station besides expansion of the existing Eri Seed Frainages numbering 9 will be continued . In addition, it is also proposed to start & Eri concentration Centres durin; the next year. In regard to Muga Silk Industry, activities in the matter of establihament of one Basic Muga Seed form with Multiplication areas besides exponsion of the existing 5 Muga Farms and 2 Sub- stations and one Muga Reeling Unit will be continued. It is also proposed to raise the seed breed through plantations in V.J.Rs Covering an area of 500 acres. Provision for grants-in-aid to Saed Cocoon Growers and loan to Muga realers has also been made. In regard to Mulberry Silk Industry, works on establishment of one Barent stock station for multivoltine silkworm seeds and expansion of expisting 7 Sericulture Farms will be continued.

It is also proposed to organise Extension centres comprising of 6 collective Mulberry Pardens and small realing until attached to each garden.

On the marketing side, it is proposed to organise 4 nos silk Cooperatives besides expansion of existing 7 Silk Cooperatives by providing Wroking Capital. The Scheme for 1970-71 also includes provision for publicity and propaganda, trainning in Sericulture and strengthening of technical and supervisory staff for smooth implementation of development schemes.

HANDLOOM OUTSIDE COORERATIVE FORD.

The Fourth Plan provision for the development of Hand-loom weaving outside cooperative fold is R.40.00 lakhs. An amount of 3.3.00 lakhs has been provided for 1969-70 and for 1970-71, 3.5.00 lakhs has been proposed.

For the development of Handloom Weaving (outside Coop. fold), following broad based schemes have been taken up for i implementation: (a) production of Handloom fabrics, (b) training in handloom weaving (c) expansion of the research and designing centre at pathati and (2) Strengthening of technical and supervisory staff. These schemes mainly relate to expansion of activities of the previous plan programmes besides supply of accessories at concessional rates to deserving weavers and extrainers. As a result of extneding the above facilities, the level of production of handloom fabrics by the end of 1963-69 reached to 37 million metres.

PROGRAMME FOR 1970-71

It is proposed to expand and consolidate the existing Weavers' Extension Service Units by providing them Working Capital, additional looms, preparatory sets etc. Besides thesem 200 sets of sleys and accessories are proposed to be supplied to weavers at concessional rates. One additional weaving training class will be started in addition to one in the process of establishment. Provision is also made for award of stall deserving stipends to trainees and loans to/data dr. factories. The existing training centres and institutions will also be expan ded by providing additional implements and by improvement of buildings. The Handloom Research and Designing Centre will be expanded with the introduction of Semi-automatic looms etc. Efforts will be intensified for popularisation of designs and devises evolved from the mentre amongst the weavers. With a view to implementing the developmental programme, the headquarter staff will be expanded for which necessary provision has been proposed.

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HANDLOOM COOPERATIVE

The allocation for Fourth Five Year Plan for the Handloom Cooperatives including Powerlooms is Rs. 100 lakhs. The expenditure during the ad-hoc plan period(1966-69) was Rs. 21,41 lakhs. An amount of Rs. 12 lakhs has been provided for 1969-70 and a sum of Rs. 19.00 lakhs has proposed for 1960-71.

The development of handloom in Assam has been undertaken both inside and outside the cooperative fold. There are at present about 1600 Weaving Cooperative Societies with about 50,000 members on the roll. The aim is to gradually bring as many weavers as possible into the Cooperative fold. But in Assam problems are many and complex. The present policy, therefore is to consolidate whatever has been achieved and put the Societies in sound line by granting such Societies as much facilities as possible. The programme in Cooperative sector follows the pattern approved by the All India Handloom Board and generally consists of schemes for formation of Weaver's Cooperative societies, Organised marketing, Share capital and Working capital loans, supply of improved types of looms and accessories, propaganda and publicity, establishment of sales depots to facilitate marketing of handloom products, rebates on sales of handloom cloth, subsidy on cost of yarn, establishment of factory sheds, housing colonies and other promotional activities including stipend to trainees. These schemes will be continued during the Fourth Plan and in 1970-71 .

A calendering plant for calendering the finished products of handloom and Powerlooms has been established by the Assam Apex Cooperative Society at a cost of about Rs. 8 lakhs. Provision has been made in current year's plan for a Bleaching and Dyeing plant which will provide facilities for bleaching and dyeing of handloom and Powerloom products.

POWERLOOMS

On the recommendation Powerloom Inquiry Committee, the Government of India have allotted 10,000 powerlooms to the State of Assam. These powerlooms are to be established both in the Cooperative and the Private sector. Having regard to the resources available, a programme for installation of only 1000 powerlooms during the Fourth Plan in the Cooperative sector have been drawn up. These powerlooms will require two preparatory plants each consisting of two sizing machines and two processing plants. The idea is to have a cluster of about 500 looms around one preparatory plant. Each of the processing units will be equipped with a complete bleaching and dyeing plant so that each cluster of 500 Powerlooms get a regular supply of sized beams and common facilities for finishing, bleaching and dyeing.

In the next year (1970-71), some important projects will be taken up. These are - (A) Establishment of 200 powerlooms, (b) Establishment of processing plant (c) Completion of the second stage of the calender project at Industrial Estate, Gauhati. Besides, factory buildings will be constructed, land will be arranged, Staff will sanctioned and subsidy power consumption will be granted to the Societies towards Working Capital.

Provision for 1970-71 for Handloom and Powerloom projects are Rs. 12.50 lakhs and 6.50 lakhs respectively.

KHADI AND VILLAGE INDUSTRIES

The Assam Khadi and Village Industries Board a statutary body constituted in the year 1953-54 with the h objectives of Flanning and initiating measures for the elopment of Village industries including Khadi. The State ernment allot a share of plan allocation to the Board as nts-in-aid to meet the recurring expenditure of the Board's inistration. In order to meet the other capital expenditure, Khadi Commission provides the financial assistance in the n of Working capital. A total amount of Rs. 12 lakhs was nted by the State Government during the ad-hoc plan period. Fourth Plan provision for Khadi & Village Industries is 20.00 lakhs. For 1969-70, the provision is Rs. 3.00 lakhs a sum of Rs. 4.00 lakhs has been proposed for 1970-71.

In spite of various problems faced by the Board, performance in respect of Khadi & Village Industries appears be quite satisfactory. The schemes are implemented either by Board directly or through industrial cooperatives, registered titutions or individuals engaged in different village industries. far 660 societies received financial assistance from the Board. ut 30,000 persons got employment, part and whole time, in rerent industries including Khadi. Apart from other village ustries products, Khadi cloth worth Rs. 7.19 lakhs was produced the Khadi Production Centres and sales worth Rs. 8.10 lakhs effected during 1968-69.

A provision of Rs. 4.00 lakhs has been made for 1970-71 to continue the schemes which are:-

- 1. Khadi Production Centre: Two new Centres will be set up besides the 8 centres continuing.
- 2. Khadi Bhanders: Two new Khadi Bhanders will be set up besides 11 existing.
- 3. A model Ghani Centre will be established.
- 4. Two Zonal offices will be set up for efficient implementation of the Board's schemed. Besides, provision for the Cottage Match Factory at Raha, Marketing Organisation, Dyeing and the Land works Printing Unit will be continued.

ROADS

During First, Second and Third Plan periods, an amount of %. (274.10+575.86+833.16)=1,683.12 lakhs were spent on plan work against allocation of m. (265.00+665.00+900.00)= 1830.00 lakhs.

At the end of the Third Plan period, Assam's Road mileage under P.W.D. including National Highway both for Hills and Plains stood at 11,602.00 miles (18672 K.M.), the break up of which is shown below:

Note * The road length of 1968-69 shown after adding road length of plain areas achieved during three adhoc annual plans with the road length of both plain and hill areas on 1965-66. The road length of 1947-48, 1 1955-56, 1960-61 and 1965-66 are whown for both Hills and Plain: Expenditure incurred during the three Adhoc annual plans from 1966-67 to 1968-69 is *s.(127.80+120.00+ 110.00)=357.80 lakks against the allocation of *s. (153.00+160.00*135.00)= *s. 453.00 lakks (General plan).

The Annual Plan provision for 1966-67 was N. 158.00 lakhs against which an expenditure of N. 127.80 lakhs was incurred Work continued mainly on Spillover Schemes. No new schemes except (1) improving, metalling and black topping of certain length of Dhodar Ali (1) improving construction of Sonari Man Road (3) improving Tinsukia Guijan Mokkongselek Road and (4) approach Road of Railway over Bridge at Gauhati were takenup. Physical targets achieved during 1966-67 are

Physical target achieved during 1966-67 are

- (a) Construction/improvement of new Roads- 25 K.M. (b) Improving and gravelling existing PWR Road- 2000, 119 KM
- (c) Metalling and black topping of existing PWD. Road. 14 K.M. (d) Reconstruction of weak bridges and culverts on existing PWD. Road 5260 Rft.
- Completion of incomplete works of six major bridges, Started in previous Plan permods, viz. Dehing bridge at Neharkatia, Desang bridge on Phojo Sonari Road, Barak bridge at Silchar, Jhanji and Desang Bridge on Sapan Suffari Road and Bhogdoi Bridge.

(f) Part work of approaches of Railway over bridge at Dibrugarh which was started in previous plan period and Gauhati.

The annual plan provision for 1967-68 was Rs. 160.00 lakhs against which an expenditure of Rs. 120.00 lakhs was incurred. We continued mainly on spillover schemes, as no new project was selected during this period except the work of the projects started in previous annual plan. periods.

Physical targets achieved during 1967-68 are as follows :-

(a) Construction/improving of new roads- 60 K.M.

(b) Improving and gravelling existing PWD. Road-150 K.M.

(e) Metalling and black topping of existing PWD. ROAD. 40 K.M

(d) Reconstruction of weak bridges and culverts- 700 Rft.
 (e) Part work of the Major bridges started in previous

Plan periods viz. bridge over Sonari River on S.M.D. Road bridge over Jhanji River at Tamulichings, bridge over Ruthi, bridge over Katakhal river at Matijuri on S.H.Road Bharali over Longai on Patharkandi Bubrighat Patharia Road Bharali Bridge- at Gauhati, Bridge over Katlicherra on

Hailakandi Katlicherra Road.

(f) Part work of approaches of railway over bridge at Dibrugarh which was started in previous plan period and Gauhati which was started in the year 1966-67.

The Annual plan provision for 1968-69 was Ft. 135.00 lakhs against which an expenditure of Ft. 110.00 lakhs was incurred. A Major portion of this amount was spent on spillover schemes from previous plan period and on works started during adhoc Annual Plan periods. Only a few schemes were taken up during the year due to late finantisation of the projects.

(f)

Physical targets achieved during 1968-69 are as follows:

construction/e improving of new road-110 K.M.
Improving and gravelling existing PWD. ROad-60 K.M.
Characteristic Road-30 K.M.
Characteristic Reconstruction of weak bridges and culverts-1500 Rft.
Completion of incomplete works of four major bridges

Reconstruction of weak bridges and culverts-1500 Rft. Completion of incomplete works of four major bridges viz bridge over Sonaki river on S.M.D. Road, bridge over Jhanji river at Tamulichinga, bridge over Rukni river, bridge over Longai at Patharkandi Bubrighat Patharia road part works of bridge on Katakhal river at Matijuri on S.H.Road, Bharali Bridge at Gauhati, bridge over Katlicherra

on H.K.Road.

Part work of approaches of railway over bridge at Dibrugarh which was started in the previous plan periods

and Gauhati which was statted in the year 1966-67.

The Annual plan provision for the year 1969-70 is %. 150.00 lakhs against which anticipated expenditure during the year is %. 180.00 lakhs, at is proposed to improve 120 km. of existing FWD. Road, metalling and black topping 25 k.M. and construction/improving of 90 k.M. of new roads and also to carry out the works on approaches to the Railway over bridge at Gauhati on Dr. B.Baruah Road which was started in 1966-67 and part work of other new over bridges on Railway level crossings, at Gauhatt, Silchar Tinsukia and Kokrajhar. Works of some major Bridges are also proposed to be taken up. Spillover works of previous plans and three Adhoc annual plan periods will also be carried out. A sum of %. 10.00 lakhs as share capital to the Assam Goyt. Construction Corporation will also be paid during the year.

The annual plan provision proposed for the year 1970-71 is %. 270.00 lakhs. Works have been programmed to improve 100 KM. existing PWD Roads, metalling and Black topping 30 K.M. and construction/improvement of 180 K.M. of new roads and also to carry out the works on Railway over bridges, major bridges and spill over works of previous plans and three adhoc annual plans.

An amount of *s. 10.00 lakhs has been kept separately for contribution towards the Share Capital to A.G.C.C. during the year 1970-71.

DRAFT ANNUAL PLAN 1970-71 PLAN OUTLAYS- SCHEME-WISE

STATENEMT-III

(Rs. lakhs)

			Fourth P			1066	~~~	C	70-71	
Sl.	Head/Sub-head/Scheme	Expdr.	Total 10	1969-74 apital[1969		Propose	Capit	Y Foreign
No.			110car 16	aproari	Exchan	de Jæeq i Mabbro.	pated	10tar	al	Exchange
•	i .		Î	Ş		outlay	Expdr.	ĵ	~ -	ĺ
1	2	3	141	<u>5</u> [6	1 7	<u> 8</u>	19	10	11
	A COTTLOVED COVERED EDON TUTO									
	A. SPILLOVER SCHEMES FROM THIRD FIVE YEAR PLAN AND THIRD FINANCE									
	COMMISSIONS AWARD AND THREE									
	AD-HCC ANNUAL PLANS.									
	Bit has an electric Briefer C-1885 - call - discussion in PRESIDENT - call - ca				•				_	
	Construction of Major Bridges	9.00	6.00	6.00	-	4.00	4.00	0.50	0.50	> -3
2.	Improving of existing low	0 00	16 00	16 00		10.00	11 00	2 00	3,00	
3.	standard P.W.D. Roads. Reconstruction of Weak bridges	9,00	16.00	16.00	•••	10,00	11 _e 00	3.00	3,00	•••
,	and culverts.	9.00	28,00	28,00	*	15.00	15.70	5.00	5,00	-
4.	Metalling and Blacktopping of	, ,	- •	- •		• •	•			
	Roads.	3.00	10.00	10.00	•	7.00	7.00	1.50	1 50	***
5.	Construction/improvement of new		~~ 0 00	=0 00		10.00	00 00	10 00	• • • • • •	
4	roads including petrol tay programme Construction of road in connection	50,00	72.00	72.00	***	42.00	33,00	13.00	13,00	
J ¢	with industries.	3:00	3.00	3.00	₩0	1.00	1.00	0.50	0.50	eu
7.	Providing road over bridge over			0,00					• • • •	
	Railway crossing on major important									
_	towr.s.	•	5.50	5.50	7.63	3,50	3,50	0.50	0.50	
3.	Road Research station with equip-		0 54)	8,50		2,50	2.50	2-50	2.50	
9.	ments and accommodation. Furchase of special tools and	₩ብ	8.50	8,50	₩3	2,50	2.50	∠=50	2,50	
J 0	plants for expansion of P.W.D.									
	Organisation-construction of office	and						,		
	residential accommodation, workshop							,		
	ard collection of housing and		10.00	10.00	-	5 00	o oo	2 50	2 50	
	building statistics.	•••	10.00	13.00		5.00	2,30	3.50	3.50	•••
	TOTAL:	83.00	159,00	159.00	did managanan	90.00	80,00	30.00	30,00	

ROAD_TRAMSPORT.

The Fourth Plan allocation for Road Transport is 8.400.00 Lakhs, made up of (a) schemes of the Director of State Transport 5.367.00 lakhs (b) schemes of the Commissioner of Transport-S. 23.00 lakhs and (c) share Capital contribution to the Central Road Transport Corporation-S.10.00 lakhs.

The Plan allocation during 1969-70 for the Directorate of State Transport is %.23.00 lakhs. During the year, the Director of State Transport has nationalised two new routes, viz. Sibsagar-Phojo and Goalpara-Agia-Lakhimpur routes. Morever the Directorate has taken up construction of some buildings for the existing routes plready nationalised viz. Staff quarter. Canteen, Station buildings etc. The amount provided in the Plan will be utilised in full.

The page 311 ocation proposed under the Director of ptate Transport during 1970-71 is %.30.00 lakhs. With this amount, the department will nationalise two new routes, 22 additional buses also proposed to be purchased for the nationalised routes due to increase in the number of passengers. Morever, it is also proposed to undertake some construction works viz. Staff quarters, Jodowns etc., A Sum of %.5.00 lakhs is also proposed for purchase of Plants & machinery for the existing workshop. The Allocation Pering 69-70 for schemes under Commissioner of Transport is %.5.00 lakhs, out of which the department expects to spend %.3.00 lakhs only. The major shortfall is on the scheme Construction of Parking places which is due to the fact that land acquisition case has not yet been finalised.

The allocation during 1970-71 is only %.1.95 lakhs which is likely to utilised in full on the approved schemes.

is in the year 1969-70, the department will contribute 3.2.00 lakks as share Capital to the Road Transport construction during 1970-71 also,

INLAND WATER TRANSPORT A N D TRANSPORT SURVEY UNIT

The Fourth Plan outlay for Inland Water Transport schemes is Rs. 95.00 lakhs and the allocation during 1969-70 is Rs. 7.00 lakhs. During 1969-70, the department expects to spend the entire amount. The important schemes are Crew Training (expansion), purchase of Ferry vessels, embarking and dis-emb-arking facilities, construction of approach roads to ghats etc.

The proposed outlay during 1970-71 is Rs. 15.00 lakhs. The bulk of the proposed outlay will be spent in the following schemes which are continuing from 1969-30.

1. PURCHASE OF FERRY VESSELS:

The outlay proposed is Rs. 8.50 lakhs with this amount, it is proposed to replace the Old Wooden Full ferries by modern powered vessels which will be cheaper in operation and faster in movement. Moreover, during the floods, the existing old vessels cannot ply over the forrential river like Brahmaputra.

2. EMBARKING AND DISEMBARKING FACILITIES:

In Assam, propoer embarking and disembarking facilities are lacking. The Inland Water Transport Directorate, has devised a new system for embarking and disembarking facilities which is known as PONTCON. This is very suitable in operation and can be used in the rivers of Assam. A provision of Rs. 3.50 lakhs has been proposed during 1970-71.

3. TERMINAL FACILITIES:

A provision of Rs. 1.50 lakhs has been proposed for the above scheme. With the amount, it is proposed to provide housing facilities to the Sectional Officers and Moharries in the Ghats apart from constructing some waiting sheds for the passengers. The other Schemes taken up during 1969-70 will also continue.

(B) TRANSPORT SURVEY UNIT:

The Fourth Plan outlay is Rs. 2.00 lakhs. The allocation for 1969-70 is Rs. 1.00 lakhs. It is reached to undertake study regarding the expansion of transport system covering all modes of transport keeping in view the major defficiencies of the system, future distribution of economic activities within the State, determination of priorities etc. Originally it was proposed to conduct the survey in consecutive four years i.e. during the lat year and the last year of the Ath Plan. Sue to some difficulties, the survey could not be undertaken during the current year but it is proposed to do the same during 1960-71, for which a provision of Rs. 0.40 lakhs is proposed.

TOURISM

The Fourth Plan allocation for Tourism is R. 29.00 lakhs and the approved allocation during 1969-70 is Rs. 3.00 lakhs. Apart from spending the allotted amount on the approved schemes the Department has taken up two new schemes viz. Beautification of Sibsagar and Renovation and repairs to the Tourist Bungalow at Kohora during 1969-70. Sibsagar is a famoug historical town having some ruins of the ancient Ahom Kings. Also there are some temples of which Sibsagar Dal temple is the largest Hindu temple in Assam. In the heart of the town, there is a tank also. Development of Sibsagar town and tank is, therefore, considered important both from Tourist and archealogical point of view. The estimate cost of the project is Ps. 5.31 lakhs, out of which Ps. 1,35 lakhs is proposed to be spent in 1969-7D The department wants to removate the existing tourist bunglow at Kohara near Kaziranga to provide accommodation to to get accommodation in the existing Kaziranga Tourist Bunglow. The total cost involved in the proposal is B. 0.67 lakhs approximately. The Department expects to spend Rs. 5.62 lakhs during 1969-70. The proposed allocation during 1970-71 is Rs. 6.00 lakhs and the amount will be spent on the schemes proposed by the Department.

EDUCATION::(GENERAL)

ANNUAL PLAN FOR 1970-71 (PLAINS AREAS)

STATE: ASSAM.

4th Plan Allocation (1969-74) Allocation (1970-71)

General Education- 1554,00 General Education- 230.00 lakhs

Cultural Programme- 10.00 Cultural Programme- 5.00 lakhs

TOTAL: 235.00 lakhs

An amount of Rs. 203.00 lakhs was provided for the Annual Plan 1969-70. The Annual Plan 1970-71 has been drawn up with an allocation of Rs. 235.00 lakhs including cultural programme.

During the Ad-hoc Plan period, the allocation were Rs. 149.63 lakhs for 1966-67; Rs. 152.00 lakhs for 1967-68 and Rs. 162.00 lakhs for 1968-69. As against, the expenditure were Rs. 134.80 lakhs, Rs. 147.54 lakhs and Rs. 151.23 lakhs respectively. The percentage of expenditure being 90,08%, 97.06% and 93.35%.

A. ELEMENTARY EDUCATION:

1. Expansion of Elementary Education for Children of agegroup 6-10 plus and 11-12 plus:

In the Fourth Five Year Plan, a provision of Rs. 150.00 lakhs has been made to appoint 5000 teachers and enroll 4.28 lakhs additional pupils for the age group 6-10 plus and to raise to the percentage to 78% from 71% by the end of 4th Five Year Plan. During the 1969-70, 523 teachers are being appointed at an estimated expenditure of Rs. 2.88 lakhs.

Next year i.e., 1970-71, 500 additional teachers are proposed to be entertained. The original provision of Rs. 0.74 lakhs (1969-70) to appoint 226 teachers had to be raised to 2.88 lakhs for appointment of 297 Bodo teachers.

For Middle stage i.e., age group 11-13 plus, it is proposed to appoint 4000 additional teachers and to enrol. 1.20 lakhs pupils at an estimated cost of Rs. 80.00 lakhs for the 4th Plan period. The percentage proposed to be achieved by the end of 4th Plan is 40% from 28% by the end of 1968-69. ూడ్ of Rs. 80.00 lakhs, Rs. 16.44 lakhs has been earmarked for M.V. Schools and Rs. 63.56 lakhs for M.E. Schools. The parliamentary standing Committee on Education has recommended for rationalisation of the principle for giving grant-ineaid to M.E. and High Schools. Under the new rationalised rule; no school will be given deficit grant-in-aid during the 4th Plan period and instead, the alab of Ad-hoc grant has been raised to 400 per month from 250 per month for M.E. School and 1500 per month from 750 per month to High Schools. For implementing this recommendation the original provision of Rs. 0.48 lakhs for M.E. Schools(for 2 months) had to be raised to 4.29 lakhs for giving Ad-hoc grant at the rationalised rate for 6 months. This will however, not effect the 4th Plan target and it will be possible to accommodate within 63.56 lakhs.

TEST BOOK LIBRARIES IN PRIMARY SCHOOLS:

A scheme for giving library grant for purchase of text books @ Rs. 250/-per school has been made. The Fourth Plan provision is Rs. 5.00 lakhs; and for each of 1969-70 and 1970-71, one lakh of ruppes has been provided.

SCHOOL BUILDING FOR PRIMARY SCHOOLS:

The General condition of the Primary School buildings in the State cannot be said to be satisfactory.

Therefore, a scheme to improve the condition of the school buildings on a self help basis has been provided for the 4th Plan Scheme. Rs. 27.98 lakhs have been earmarked for the year

year 1969-70. The average grant to each school is approximately @ Rs. 0.05 lakhs each.

FREE EDUCATION TO BOYS UPTO CLASS V TO VI:

In conformity with the State policy for providing free education upto Class VI, a scheme has been included in the 4th Plan at an estimated expenditure of Rs. 186.00 lakhs. The scheme has been proposed to be implemented in a phased programme i.e., Class IV during 1969-70, Class IV & V during 1970-71 and IV, V & VI from 1971-72. The annual provision is Rs. 15.00 lakhs and 31.00 lakhs for 1969-70 and 1970-71 respectively. The Girls education upto Class VI be already been made free.

SECONDARY EDUCATION:

1. AGR GROUP 14-17 PLUS:

Under the scheme, a provision of Rs. 148.78 lakhs has been made in the 4th Five Year Plan to appoint 3200 additional teachers and enrol 80,000 additional pupils in the relevent age group. The target to achieve by the end of the Fourth Plan is 22% from 18.6%. The original provision for the Annual Plan had to be raised from 0.58 lakhs to 7.53 lakhs to implement the recommendation of the standing Committee. This will not effect the financial ceiling of the Scheme and it will be possible to adjust within the allotted amount of Rs. 148.78 lakhs during the Fourth Plan period.

STRENGTHENINING OF HIGHER SECONDARY SCHOOLS & M.P.SCHOOLS:

Under the scheme, a provision of Rs. 80.72 lakhs has been made for strengthening of existing 62 Higher Secondary Schools and M.P. Schools for appointment of Additional teachers and other essential staff to cope with the increasing volume of Classes and also to facilitate the ----

implementation of the new schools complex pattern of 12 years. For the current year, i.e., 1969-70 a provision of Rs. 3.05 lakhs and Rs. 18.00 lakhs for 1970-71 have been made for the purpose.

Schemes for strengthening of School Libraries for text books, improvement of Play grounds, introduction of Craft and Agriculture bias, construction of Headmaster quarters improvement of Secondary Schools building and construction of Sainik School building have also been included in the Plan.

SCHOLARSHIPS:

In addition to the provision of Scholarships for the Sainik School, printing and Technology, provision of subject Scholarships on Mathematics and Science have been made both for Elementary and Secondary Stage. The aim of creation of this Scholarship is to create special interest for this subject. FEMALE EDUCATION:

Special schemes for Girls Education has been included in the Plan for all the stages of education i.e.

Primary, Secondary and Collegiate. While provision for Free Text Books and Schools Uniforms has been made for Primary Education, provision for construction of Girls Common Robm with Sanitary facilities, Hostels, Free studentship for Class VII to X has been made for Secondary stage.

TEACHERS TRAINING:

Provision for strengthening of teachers
training programme in both the stages, i.e., Primary and Secondary has been made. Provision for deputation of teachers and award of stipends and grant-in-aid to the aided training
Institutions has been provided.

COLLEGIATE EDUCATION:

Under the Collegiate education, deficit grants to 9(nine) new Colleges and Science section of 1(one) existing Colleges have been given during the year 1969-70 at an estimated cost of Rs. 2.19 lakhs for the current year, i.e. 1969-70. The expenditure for the subsequent year will be Rs. 4.80 lakhs approximately annualy. The rate of ad-hoc grant has also been rationalised by the standing Committee by raising the maximum grant to Rs. 3,500/- per month from Rs. 2,000/-per month. The expenditure under this head will be Rs. 3.80 lakhs for the current year (1969-70) and Rs. 8.00 lakhs annually for the subsequent year. This will however, not exceed the 4th Plan allocation set apart for this scheme. It will be possible to make adjustment within the allocated amount.

During 1969-70, Post Graduate Classes in Physics has been ppened in the Cotton College, Post Graduate in other subjects like Botany, Chemistry, English, Mathematics, etc.will be opened in a phased programme.

Provision for text books libraries, a maintenance grant for Science Colleges, hostels have blso been made.

Provision for research facilities has also been made for the fourth plan and $\Lambda nnual\ Plan$

OTHER EDUCATION:

Provision for strengthening of existing libraries and opening of 5 new libraries at Nalbari, Barpeta,
Kokrajhar, Hailakandi and Mangaldoi have also been made.
Provincialisation of the Arts School at Gauhati is also under consideration. Establishment of a Sanskrit College at Gauhati is also likely to be materialised shortly.

 Λ scheme to implement the various Educational recommendation of the linguistic minority Commissioner's has also been included in the Plan.

Strengthening of planning cell for purposeful Planning and better evaluation of the Plan scheme at various level has been included.

DRAFT ANNUAL PLAN FOR 1970-71 TECHNICAL EDUCATION , ASSAM (General Plan)

Fourth Five Year Plan.

The approved out-lay for the Fourth Five Year Plan on Technical Education in Assam is Rs.217.00 lakhs. Out of this Rs.121.43 lakhs has been earmarked for the continuing schemes and Rs.80.57 lakhs for the new schemes proposed and Rs.15.00 lakhs has been provided as state share for the centrally sponsored scheme of Establishment of the Regional Engineering College at Silchar.

The important shhemes which are functioning under the Technical Education Department are the Engineering Colleges, Polytechnics and Junior Technical Schools. The Engineering Colleges that are functioning in the State are at Gauhati and Jorhat. The College at Gauhati offers the courses of Study in Civil, Mechanical, Electrical and Chemical Engineering while the College at Jorhat have the former three courses only. Both the Colleges have been provided with necessary buildings, workshops, Laboratories, Staff quarters etc. Efforts have been made to equip fully the laboratories and workshops. For this purpose provision has also been made in the 4th Plan. Though the Chemical Engineering Course was introduced in the Assam Engineering College in the year 1963-64, the main building required for this course was yet to be constructed for which sanction had been given. The total sanctioned annual admission capacity for these two Colleges if 330. But in the year 1969-69 and 1969-70, the target of admission was made at 240 only.

This had to be done with a view to check the growing problem of un-employment among Engineers in future. But the actual admission in these years is for below the target fixed. This is because of the reason that the present problem of unemployment among Engineers has created a doubt about the future employment prospect among the students.

At Diploma level five Polytechnics are now functioning in the Plain areas of the State with a total sanctioned annual admission capacity of 940. Actions have been taken to provide all these Polytechnics with necessary buildings, staff quarters, workshop, laboratories etc. provision have also been made in the 4th Plan to meet all the requirement of these Poly technics. Like the Engineering Graduate at diploma level also the problem of un -employment has become very acute. This has greatly effected the Institutions. In the years 1965-69 and 1969-70 the target of annual admission were fixed at 660 but the actual admission were far below. Besides these five Polytechnics, there is one Birls! Polytechnic at Gauhati offering the courses of study in (i) Civil Engineering Draughtsman-ship &(ii) Secretarial practice and stenography. The works of construction of the Institute building for this Polytechnic has been entrusted to the A.J.C.C. and about Ps.2.00 lakhs has already been sanctioned to A.J.C.C. to take up the work.

Two Junior Technical Schools, one at Jolaghat and the other at Sibsagar are also functioning since 1963-69 with an annual admission capacity of 30 students in each. The school at Jolaghat has been started in its own building while the School at Sibsagar is functioning in certain rooms of the Govt. Higher Secondary School. Actions have been initiated to acquire land and construct the buildings for the school at Sibsagar in the year 1969-70.

The Staff position of the Engineering Colleges and the Polytechnics of Assam has been greatly improved in the last two years. More than 90 p.c. of the posts are filled up. To improve the quality of teaching some teachers of the College have been deputed for post graduate study and some teachers and Instructors of the Polytechnics have been sent for training

ANNUAL PLAN FOR 1969-70

In the annual plan for 1969-70, total approved outlay for Technical Education was Ps.40.00 lakks only. This was distributed in the plan in different items as mfollows:

	'Flan prov	ision fo	r	
Items.	'Continuing New Total.			
	'Schemes.	'Sch-'	-	
	1	'emes'		
	Rs. lakhs.	^p s.lakhs	Rs.laksh,	
1. Construction of buildings &				
acquistion of land etc.	17.92	4.48	22.40	
2. Purchase of tools & equip-				
ments.	5.93	1.42	7.35	
3. Staff salaries & other con-				
tingencies.	7.83	2. 37	9.25.	
4. Grant to Regional Engineering				
College Silchar.	<u> </u>		1.00 _	
Total	_32.73 ·	7.27	40.00	

The objectives of the new schemes proposed for the year were to provide certain additional facilities to the existing institution. No new courses or subjects were proposed to be introcuded during the year. But 17 new Scholarahips in a certain number of specialised subjects were proposed to be awarded, but no progress could be made so far as these were yet to be sanctioned by the Jovernment.

For the qualitative improvement of Angineering education, some teachers of the Colleges have been deputed for higher study, while some teachers and instructors of the Polytechnics have been sent for training. Efforts have also been made to provide the workshops and laboratories with all the requisite tools and equipments so as to enable the students to have intensive training in the Institutions itself.

In the annual plan for 1969-09.against a provission of %.40.00 lakes it has been anticipated that the expenditure to be incurred is about %.37.61 lakes. The **** total provision would not be utilised.

The total allocation for the Annual Plan on Technical Education for 1970-71 is %.40.00 lakks only. This amount has been provided in the plan in different items of both the continuing and the new schemes as follows:-

وشيق وشيق والمراكب	Proposed	for 1970-71	-0
Items.	'Continuin	g'New 'T 'Schemes'	
	Ps. lakhs	Ps. Iakhs.	Fs. Iokhs.
 Construction of buildings and acquisition of land etc. Purchase of tools & equip- 	14.42.	7.93	22.35.
ments. 3. Staff salaries and other	4.50	1.70	6.20.
contingencies.	4.73	1.72	6.45.
4. Frant to Regional Engineerin College.	ug <u>5,00</u> _28,65	- 11.35	<u>5,00</u> _

The provision under the continuing schemes has been made for consolidation of the existing institutions by providing all requirate buildings, Equipments, teaching staff etc. Under the new schemes, provision has been made for some of the schemes which were taken up during 1969-70. Four new schemes viz.(1) Development of the State Directorate,(2) Faculty Development (3) Re-Organisation of the degree courses (4) Diversification of diploma courses have been proposed to be taken up during the year 1970-71 and total amount provided for these four schemes is Ps.1.50 lakhs

The selected physical targets proposed to be achieved during 1970-71 are as follows.

Levels.	Achievedment during 1969-	Proposed for 1970-71		
Degree.	<u>"70</u>			
1. No. of Engineering Colleges.	2	2		
2. Actual annual admission.	110	2 40		
3. Cut turn.	163	225.		
Diploma.				
1. No of Polytechnics.	5	5		
2. Actual Annual admission.	274	660		
3. Cut turn.	248	342		

HEALTH

In the Fourth Five Year Plan 1969-74, an amount involving Rs.688 / Lake has been prescribed.

In the annual Plan for the year 1969-70 an allocation of Rs.73.00 lakhs was provided and the anticipated expenditure is expected to be to the tune of the annual Plan allocation. This amount was mainly provided for the improvement of two medical colleges at Gauhati and Silchar and for starting contruction of building of primary Health centres in 31 community Development Blocks. Acquisition of land and starting of construction of building for the newly opened sub-divisional Hospital at Nalbari was taken up.

In the annual Plan, 1970-71 an amount of Rs. 80-00 lakhs has been provided. The important programmes proposed in the annual plan are summarised below.

1. Medical Education :-

Much emphasis has been given on the completion of the two Medical Colleges at Gauhati and Silchar. The provision proposed under the head provides for construction of College buildings, hospital buildings and staff quarters at Gauhati and Silchar. Provision has been made for opening of all the Clinical Classes of the Medical College at Eilchar, besides construction of buildings as mentioned above. The provision also provides for purchase of equipments and accessories for Clinical departments and appointment of teaching and other staff. The Gauhati Medical College which is now functioning at two sites will be consolidated at its permanent site and for this reason required buildings needs completion during the year. It is also proposed to start construction of some additional hostel buildings in the Assam Medical College at Dibrugarh including some other improvement works.

2. Training programmes:

Provision has been made for opening of four new Nurses' training institutions attached to the District hospitals at Nowgong, Jorhat, Tezpur and Silchar and in all the training institutions. The annual intake capacity of trainees will be 80. Besides this, training of other para-medical personnel is also proposed.

3. Hospitals and Dispensaries:

Construction of buildings of a newly opened Subdivisional Hospital at Nalbari is proposed to be completed. It is also proposed to improve the District and Subdivisional hospitals providing specialist services and additional number of beds.

4. Primary Health Centres:

An allocation of Rs.10.10 lakhs has been founded provided under the head for construction of building, in Community Development Block areas. It is proposed to construct as many number of Primary Health Centres as possible within the proposed amount.

5. Indigenous and other System of Medicine:

Provision has been made for 23 Ayurvedic Subsidised dispensariand 15 Homeopathic sub-sidised dispensaries in rural areas.

6. 0 thers:

Health Education activities are proposed to be expanded to rura areas. The School Health Programme now confined in three Districts is proposed to be extended to all Plains Districts. The activities under the Control of food adulteration scheme will be expanded.

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HEALTH

In the Fourth Five Year Plan 1969-74, an amount involving Rs.688//add.

In the annual Plan for the year 1969-70 an allocation of Rs.73.00 lakhs was provided and the anticipated expenditure is expected to be to the tune of the annual Plan allocation. This amount was mainly provided for the improvement of two medical colleges at Gauhati and Silchar and for starting contruction of building of primary Health centres in 31 community Development Blocks. Acquisition of land and starting of construction of building for the newly opened sub-divisional Hospital at Nalbari was taken up.

In the annual Plan, 1970-71 an amount of Rs. 80.00 lakhs has been provided. The important programmes proposed in the annual plan are summarised below.

1. Medical Education :-

Much emphasis has been given on the completion of the two Medical Colleges at Gauhati and Silchar. The provision proposed under the head provides for construction of College buildings, hospital buildings and staff quarters at Gauhati and Silchar. Provision has been made for opening of all the Clinical Glasses of the Medical College at Silchar, besides construction of buildings as mentioned above. The privision also provides for purchase of equipments and accessories for Clinical departments and appointment of teaching and other staff. The Gauhati Medical College which is now functioning at two sites will be consolidated at its permanent site and for this reason required buildings needs completion during the year. It is also proposed to start construction of some additional hostel buildings in the Assam Medical College at Dibrugarh including some other improvement works.

2. Training programmes:

Provision has been made for opening of four new Nurses' training institutions attached to the District hospitals at Nowgong, Jorhat, Tezpur and Silchar and in all the training institutions. The annual intake capacity of trainees will be 80. Besides this, training of other para-medical personnel is also proposed.

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6. <u>Others</u>:

Health Education activities are proposed to be expanded to rura areas. The School Health Programme now confined in three Districts is proposed to be extended to all Plains Districts. The activities under the Control of food adulteration scheme will be expanded.

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HOUSING

The Fourth Plan provision for Housing schemes is Rs. 60.00 lakhs. The anticipated expenditure for 1969-70 is Rs. 6.00 lakhs, and a provision of Rs. 14.00 kakhs has been proposed for 1970-71.

Λ brief distription of the schemes is given below:

LOW INCOME GROUP HOUSING SCHEME:

(1) Loans to individuals & Co-operative Societies:

An amount of Rs. 1.66 lakhs was issued as loan to individuals during the year 1968-69 and construction of 12 houses was completed during that year. Λ sum of Rs. 1.00 lakh has been allotted under this scheme during the current finanacial year against a physical target of 10 houses. Λ sum of Rs. 7.75 lakhs has been proposed under this Scheme for the year 1970-71 with a physical target of 75 houses.

(ii) Construction by Govt. for hire purphase:

This scheme was not implemented during the years 1968-69 and 1969-70. A sum of Rs. 1.62 Lakhs has been proposed under this scheme for the year 1970-71 against a physical target of 7 houses.

(iii) Construction by Govt. for weaker section of the Community;

A sum of Rs. 1.50 lakhs was disbursed to the Assam Govt. Construction Corporation during the year 1968-69 for construction of 100 Harijan houses at Gauhati. Λ sum of Rs. 2.00 lakhs has also been alloted under this scheme for completion of the above houses, during the current financial year and 24 houses are likely to be completed during the year 1969-70. No fund has been proposed under this scheme for the year 1970-71.

2. SUBSIDISED INDUSTRIAL HOUSING SCHEME:

(1) Construction by private employers:

A sum of Rs. 1.16 lakhs was disbursed as subsidy to a loanee company during the year 1968-69 who completed the project long ago. A sum of Rs. 1.00 lakh has been allotted under this scheme during the current financial year against a physical target of 40 tenements. A sum of Rs. 1.50 lakhs (Rs.1.00 lakh loan, Rs. 0.50 lakhs subsidy) has been proposed for the year 1970-71 against a physical target of 20 tenements.

3. PLANTATION LABOUR HOUSING SCHEME:

No loan was disbursed under this scheme during the year 1968-69, due to revision of State Rules under the scheme. A sum of Rs. 1.50 lakhs has been allotted under this scheme during the current financial year against a physical target of 25 houses, but this allocation has since been diverted and being utilised under Low Income Group Housing Scheme. A sum of Rs. 1.98 lakhs has also been proposed under this scheme for the year 1970-71 against a physical target of 50 houses only.

8. VILLAGE HOUSING PROJECT SCHEME:

No loan under thes scheme was issued during the year 1958-69 and no fund has also been alloted under this scheme during the current financial year, for paucity of funds. A sum of Rs. 0.45 lakhs has been proposed under this scheme for the year 1970-71 against physical target of 15 houses only.

URBAN DEVELOPMENT.

Four Plan provision for Urban Development is Rs. 100,00 lakhs. An amount of Rs. 23.52 lakhs is expected to be spent in 1969-70 and Rs. 41.00 lakhs has been proposed for 1970-71.

Five schemes viz., Establishment, Training, Urban Development, Drainage and Sewerage, and Road widening scheme - are continuing from previous years. The scheme for preparation of Master Flan and Development Plans was hitherto a Centrally Sponsored scheme, Since 1969-70, it has been included in the State Flan. There is a marked step-up of outlay - from Rs.3.60 lakhs to Rs.20.00 lakhs under the scheme for urban development. This has become necessary for making more provision to municipalities and town committes to enable them to carry out specific schemes of urban development. This and the inclusion of the Master Flan preparation in the State Plan account for sudden increase in outlay as compared to 1968-69.

A brief note on the schemes is given below:
1. Establishment: - An amount of Rs.O.70 lakhs is proposed for 1970-71

under this scheme for contining the supervisory staff in the Town Planning organisation. The main function of this organisation is to supervise the activities of the unit offices engaged in preparation of master plans of different town in Assam. It also supervises the works of the Development Authorities in implementation of Master Flan as well as Municipalities and Town Committees under urban Development Schemes.

- 2. Training of Town Planning Personnel: A sum of %s.0.30 lakhs has been proposed for this scheme in the next year. It is proposed to sponsored four candidates to undergo post-graduate diploma course in Town Planning
- Jirban Development Scheme: A sum of Rs. 20.00 lakhs has been proposed for 1970-71 for grants to different Municipalities and Town Committees for executing specific schemes like improvement of roads, drains, parks, markets etc.

- 4. <u>Drainage and sewerage scheme</u>. Rs. 3.00 lakhs has been proposed for this scheme for executing specific schemes of two selected towns of Assam viz.. Gauhati and Tinsukia.
- 5) Road Widening Scheme:- An amount of Rs. 3.00 lakhs has been proposed for this scheme for 1970-71 for widening important existing roads of some important towns.
- Preparation of Master Plans and Development schemes:~ Ns.7.00 lakhs have been preposed under this schemes for preparation of Master Plans of Dibrugarh, Silchar, Jorhat and Tezpur and comprehensive Development Plan of Gauhati.

Preliminary works for preparation of master plans of Silchar,

Jorhat and Tezpur have been completed and final Plan for Dibrugarh is

being published. Socio-economic survey in connection with the

comprehensive Development Plan for Cauhati is in progress.

Besides the above, the Drainage and sewerage scheme of Gauhati for which Rs.150.00 lakhs have been provided in the Fourth Plan under Water Supply" will be implemented by the Town Planning Organisation.

A sum of Rs.12.00 lakhs have been proposed for 1970-71 for preliminary works. Preparation of Master Plan for the Drianage and sewerage at Gauhati has already been undertaken and expenditure so long met from item 4 above. Part of the scheme may be ready for implementation in 1970-71.

6. <u>Construction of electric crematorium</u>:- An amount of Rs.7.00 lakhs have been proposed for construction of electric crematorium at Gauhati and Shillong. The Crematorium will be handed over to the respective Municipalities after completion.

A brief note regarding Developmental Schemes proposed to be taken up during 1970-71 for the welfare of Backward Classes.

In the 4th Five Year Plan ,1969-74, an amount involving Rs.450.00 lakhs has been provided. The approved allocation under the Velfare of Backward classes Programme for 1969-70 was Rs.85 lakhs. The plan was drawn up within the above ceiling keeping into consideration the special need for development of the Plains Tribals, scheduled Castes and other Backward Classes People. The main features of the Sector-wise allocations are given in the following paragraph.

(1) EDUCATION: In regard to the giving educational facilities to the Plains Tribals the schemes relating to free education; "Special Scholarships" are continued. The amount earmarked for these two scheme is Rs.12.50 lakhs. Grants-in-aids are given to the deserving organisations engaging in cultural activities. Grants for non-Govt, Educational Institutions are also given for construction and improvement of school buildings etc. For this purpose an amount of Rs.1 lakh and Rs.5 lakhs fixed.

(2) ECONOMIC UPLIFT:

Under this group the schemes undertaken relate to the grant of stipends for Craftsmen Training, supply of subsidised tools, Development of Sericulture and weaving in the P.T. Areas atc. Provision was made for construction of Roads for improving communications in the areas where Plains Tribals form a sizable proportion of the population for which an amount of Rs.12.10 lakhs was earmarked for the scheme.

To expand co-operative movement in the P.T.Areas a scheme in the shape of giving grants-in-aid to different type of co-operative societies has been taken up.

(3) HEATTH, HOUSING & MISCELLANEOUS:

In this sector provision is made for giving grants to Plains Tribals suffering from T.B. and other fell diseases as well as for giving grants to non-official organisations doing anti-leprosy work. It is also proposed for giving stipends for Nursing Course to attract Plains Tribal girls to take up the profession of Nursing. A scheme for assisting or completing the dispensaries etc., in the P.T. Areas is also taken up. With a view to making

available of drinking water facilities in the P.T. Areas, schemes for taking up Water Supply Projects on self-help basis are taken up.

Under Miscellaneous heads, the main scheme taken up relates to the construction of 'Tribal Mest House' for making arrangements for their stay and keeping merchandise etc., by the tribals who come to important markets for selling their produces and purchasing the essential commodities. The scheme for grants—in—aid to non—official organisations and 'Self—help Scheme' are also taken up with a view to rendering financial help to the deserving organisations who extend their welfare activity within the plains Tribal Areas.

SCHEDULED CASTES

The schemes for this sector also are drawn up more or less on the same line as explained in the previous paragraphs. With a view to facililate spread of education among the Scheduled Castes, free education and special scholarship facilities are given to the students from scheduled castes. Schemes for development of cottage Industry and Sericulture and Weaving and are also taken up, Grants-in-aid is given to passed out trainees under Cottage Industry. Provision is made for helping development of co-operative movement among the scheduled castes. Provisions are made for giving grants-in-aid to patients suffering from T.B. and other fell diseases as well as for extending drinking water facilities in the areas inhabited by Scheduled Castes People. Provision is made for giving housing subsidy to the poor Scheduled Castes people. The provision is also made to give grants-in-aid to the organisations/Institutions for doing welfare activities among Scheduled Castes people and also taking up schemes/programmes for removal of untouchability. There is also provision for self-help schemes.

OTHER BACKWARD CLASSES

Under this sector only educational facilities are given to the students belonging to Other Backward Classes.

Due to increased demand under educational schemes for Plains Tribals, Scheduled Castes and Other Backward Classes the anticipated expenditure for the current year i.e., 1969-70 has gone up to Rs.96 lakhs as against the approved allocation of Rs.82 lakhs for the Welfare of Backward Classes.

PROGRAMME FOR 1970-71

An amount of Rs lakhs has been provided for the Welfare of Backward Classes for 1970-71.

Tribal is being Planned is the area Development approach" by aiming at integrated development of the pocket of tribal population. The schemes drawn up aim at integrated development of the Plains Tribal Community by provision of educational facilities such as Free Education, Special Scholarship etc., training in Crafts and Cottage Industries, Sericulture and Weaving etc. The other schemes included in the programme relate to development of communications in the interior Plains Tribal areas and Strengthening of co-operative societies among Plains Tribals. Improvement c. rural Water supply measures e.g. anti-lapresy works etc. also grants to non-official organisation for doing Welfare works etc. find place in the programme under this sector.

SCHEDULED CASTES:

The main schemes taken up for the welfare of Scheduled Castes relate to grant of free-ships and Scholarships to the Scheduled castes students. It is proposed to grant stipends for training in different crafts and various cottage Industries and Sericulture and Veaving. The Programme also provides for taking up rural water supply schemes, grants, to non-official organisation and self-help schemes. It is also proposed to give-housing subsidy to scheduled castes people including sweepers for making improvement of their living condition.

OTHER BACKWARD CLASSES.

The schemes drawn up for Other Backward Classes relate to extending educational facilities to the students belonging the Other Backward Classes. An amount of Rs. 20.85 has been provided for the year, 1970-71.

SOCIAL WELFARE.

The Fourth Plan allocation for Social Welfare is %.27.00 lak an amount of %.9.00 lakhs have been proposed for implementation of the following schemes during 1970-71.

A. WOMEN WELFARE.

1. HOME FOR DESTITUTE AND HELPLESS PERSONS INCLUDING OLD WIDOWS AT JORHAT AND AT JALUKBARI.

During 1969-70, a Home at Jorhat is expected to be started in a hired house with a strength of 50 inmates. A detailed scheme for the Home has been drawn up.

To meet the maintenance charges and establishment of the Home during 1970-71, a sum of %.60.000/- has been proposed.

The existing Home for Destitute Women and Helpless Wadows at Jalukbari is situated in a part of the buildings of the State Home Jalukbari. It is proposed to acquire land for the Home for construting its own buildings.

The land for construction of building for the Destitute Home at Jorhat is available and it is proposed to construct necessary buildings for the Home.

A total amount of %.1.50 lakhs, has been proposed for 1970-7

2. ESTABLISHMENT OF TR AINING CUM PRODUCTION CENTRE AT MOWNING.

A scheme has been taken up for establishment of a Training cum Production Centre attached to the State Home. Nowgong. It is expected that the Provision of Ps.50.000/- made in the Plan for 196 70 will be expended.

For maintenance of the Centre a sum of %.40.000/- has been proposed in the annual plan for 1970-31.

B. CHILD WELFARE.

BAL BHAWAM: OF BUILDIN; FOR THE EXISTIN; BALBHAWAM AT JAUHATO.

Durin; the 3rd Plan period, a Bal Bhawan has been established and it has proved to be a very popular institution with the school goin; children.

During the Fourth Five year Plan, it is proposed to acquire land and to construct buildings at Gauhati. For this purposes a sof Ps. 1.00 lakh has been provided in the Annual Plan 1969-70, and sum of Ps. 0.50 lakh has been proposed for this scheme in the Annual Plan for 1970-71.

IMPROVENSUI & EXPANSION OF THE EXISTING CHILDREN HOME (SEGRADATION).

It is considered essential to segragate the boys and girls the older age group of the children Home. A sum of %.50.000/- had therefore, been proposed in the Annual Plan 1970-71 for this purp CHILDREN WELFARE AND NUTRITION S HEME.

A sum of Ps.2.00 lakhs has been proposed for 1970-71 . This a new Scheme.

C. GRADICATION OF BEHARY :: VARANTS HO 1E.

The buildings constructed by the Managing Committe for the purpose of the Vagrants' Home requires additions and alterations a suit the purpose of the Act. Accordingly, as sum of 8.20.000/- has been provided in the Annual Plan for 1960-70 and a small provision of 8.0.15 lakh has been made for the purpose for the year 1970-71 completion of the work.

- D. SOCIAL DEFENCE.
- 1. GRANTS TO DISCHAR ED PRISONERS/INMATES FROM CORRECTIONAL INSTI-TUTIONS FOR REHABILATATION.

A sum of %s.5,000/- has been provided for the year 1969-70 for giving grants to ex-convicts/inmates/probationers, for their Rehabilitation. A similar amount has been proposed for the Annual Plan 1970-71 for the purpose.

2. IMPLEMENTATION OF CHINDRE" ACT & BORSTAL ACT.

A token provision of %.5,000/- has been proposed in the Annu Plan 1970-71.

3. IMPROVENENT AND EXPANSION OF THE STATE HOMES.

There are 3 State Homes in the States. These Homes required further expansion. A sum of ps. 0.95 lakhs has been proposed in the Annual Plan for 1970-71 for improvement and expansion of the existing buildings of the State Homes.

- E. REHABILITATION OF THE HANDICANPED.

 1. DEAF AND DUMB SCHOOL: A sum of 3.0.50 lake has been made in the annual Plan for 1969-70 for purchase of modern equipments for the existing Deaf & Dumb School for making it a Standard Institution. A sum of %.0.25 lakh has been proposed for the Annual Plan 1970-71 for improvement of the school.
- 2. SUPPLIOF PROSTHETIC AID TO HANDICAPPED.

As per direction of the Central working group on social Welfare, a sum of %.0.10 lakh has been provided in the Annual Plan for 1969-70 for giving aid to the handicapped for purchase of artificial limbs.

- a sun of %.0.05 lakh has been provided in the budget for 1970-71 for the same purpose.
- 3. ETABLISHMENT OF BLIND SCHOOL.
- A sum of %.1.00 lakhs has been proposed for 1970-71 for purchase of land and construction of buildings for the proposed **ha School.
- F. GRAMTS IM AIDS.
- 1. GRANTS IN AID TO THE EXISTING SCHOOL: As per direction of the Central Working group on Social Welfare, a sum of %.0.20 lakh has been spent by way of giving grants to the existing Blind School run by Braemanta Sankar Mission Nowgong during the year, 1920-70 and a sum of %.40.000/- has been proposed for the Annual Plan 1970-71.

2. GRANTS IN AID TO VOL. WELFARE ORGANISATIONS.:- It has been four that unless some financial assistance is given to the voluntary we fare organisations, who are actively engaged in Welfare activities for a long time, they find it extremely difficult to raise resour to run the existing activities & consequently, the grants given them earlier becomes infractious expenditure. For this purpose, a token provision was made in the Annual Plan for 1969-70.

A sum of 's.O.80 lakhs has been proposed for 1970-71 for give grants to the voluntary welfare orgns. who are actively engaged is welfare activities in the State.

J. XXXXXX TRAIMING RESEARCH AND ADMINISTRATION .

1. ADMINISTRATION.

Establhisment of statistical cell:- It is proposed to establish a statistical cell in the Directorate of Social Welfare. Similarly, entertainment of technical staff for implementation of the Acalso under consideration.

As regards training of field workers 4 traineers have been deputed for a two years course of training in Social sciences in Bombay and Baroda. The annual expenditure for those trainees conto ps.12.000/-

A sum of %.20.000/- has been proposed in the Annual Plan for 1970-71 for establishment of a statistical Cell, entertainment of technical staff and training in Social Sciences.

A. SCHEMES UMDER PUBLIC COOPERATIOM.

A sum of %.20.000/- provided in the Annual Plan for 1969-7 is likely to be spant during the year in giving grants to continuthe activities of the existing Nashabandi Lok Karya Khetras. A sof %.10,000/- has been proposed in the Annual Plan for 1970-71 for L.K.Nashabandi and also for deputation of Study Teams.

LABOUR WELFARE

Stipends for Rowriah Labour Welfare Training Centre.

This is a continuing Scheme under the Five Year Plan. An annual recurring grant-in-aid of Rs. 12,000/- is earmarked for 1970-71 for awarding stipends to 120 trainees drawn from the tea garden male workers to undergo training in health, hygiene, crafts and other allied matters on labour projects.

Stipends for Female Welfare Training Centre at Mazenga:

This is also an existing scheme. A provision of Rs. 12,000/- is made during 1970-71 to impart training to 60 female tea garden workers.

Establishment of Community Centre for Plantation Labour:

This is a continuing Welfare scheme initiated with a view to promote welfare-cum cultural activities through the Centres. At present 14 such Centres have been established and 13 are functioning in the tea plantation a reas throughout the State. In order to complete the spillover works of the Makeypore Centre, an amount of Rs. 0.70 lakhs is earmarked during 1970-71.

Establishment of Welfare Centre for Urban Industrial Labour:

This scheme is also continuing from the previous years. It is further expected to spend an amount of Rs. 0.39 lakhs during 1970-71 for this scheme at Gauhati for completion of the Centre during 1970-71.

Craft training in Community Centre for Plantation Labour:

This is also an existing scheme carried over to the Fourth Plan. During 1969-70 an amount of Rs. 0;80 lakks have been earmarked for construction of 3 Craft Sheds, For 1970-71 an amount of Rs. 0.52 lakks has been provided for

construction of one Craft Shed and Staff quarters.

Training of Departmental Officers in Labour Welfare and specialised subjects:

This is a continuing scheme carried over to the Fourth Plan. An amount of Rs. 0.01 lakhs has been provided under Annual Plan for 1970-71 for the purpose of training of Departmental Welfare Staff in Labour Welfare and allied subjects outside the State.

Holiday Home Scheme for tea garden labourers within the State:

An amount of Rs. 0.05 lakhs have been provided under this head during the Fourth Plan and an amount of Rs.0.01 lakhs have been provided during 1970-71 to avail of the facilities by 33 tea plantation labours.

Expansion of General Staff for supervision of Development Works and enforcement of Labour Machinery:

Rs. 0.10 lakhs have how been provided during 1970-71 for creation of one post of Labour Welfare Inspector, one Lower Division-cum-Typist and one post of peon.

EMPLOYMENT SERVICES.

The Fourth Plan allocation for "Employment" is Rs.5.00 lakhs.

According to the Plan programme it is proposed to implement the following development schemes under "Employment" during the year 1969-70,

- (1) Setting up of an Employment Exchange at Mongaldoi.
- (2) Strengthening of State Directorate by creation of a post of Joint Director,
- (3) Strengthening of the Employment Market information unit at the State Directorate by creation of a post of Deputy Director (Manpower).
- (4) Setting up of a Vocational Guidance Unit at the District Employment Exchange, Dhubri.

The following new schemes are proposed to be implemented during the year 1970-71 in addition to the continuation of the above schemes.

- (1) Setting up of an Employment Exchange at Hailakandi.
- (2) Setting up an Employment Information and Assistance Bureau in the Development Block.
- (3) Strengthening of the State Directorate by appointment of a Deputy Director.
- (4) Strengthening of the Ctate Employment Market Information Unit by appointment of an Asstt. Director and one field Investigator.
- (5) Strengthening of Employment Market Information Unit at the Divisional Employment Exchange, Tezpur by appointment of an Assistant Employment Officer an also strengthing of the Divisional Employment Exchange, Gauhati and District Employment Exchange, Dibrugarh by appointment of one Investigator at each of the Exchanges.

Total estimated expenditure on the continuous schemes and also the new schemes during the year 1970-71 will be Rs. 0.40 lakhs.

CRAFTSMAN TRAINING.

The Fourth Plan allocation for Craftsman Training is %.67.00 lakhs. An amount of %.12.00 lakhs has been provided in the Annual Plan for 1963-70. The amount proposed for 1970-71 is also %.12.00 lakhs.

A short memorandum on the important schemes indicating the programme for 1970-71 is given below:-

1. Second phase expansion of existing I.T.Is at Jorhat, Srikona Tezpur & Nowgong.

Those are spillover Schemes. All seats have been introduced. The fund for 1970-71 is Ps.1.00 lakes for purchasing of deficit equipment and building construction.

2. Third phase expansion of existing I.T.Is at Bongaigeon, Gauhati Nowgong, Jorhat Srikona and Tezpur.

These are also spillover Schemes. All seats under this expansion programme have been introduced. The provision of %.3.50 lakks in 1970-71 is for purchasing of deficit equiment and completion of buildings.

3. Ad-hoc expansion of existing I.P.I. Gauhati, Jorhat and Srikona:

These are new Schemes for the expansion of the I.T.Is for introducing new trades and additional seats and also for construction of buildings at I.T.I. Pauhati. Out of the 472 seats sanctioned, 92 seats have already been introduced by the end of 1.7 1963-69 Current year's provision of 3.1.30 lakhs is for purchasing of equipment and construction of buildings.

4. Establishment of I.T.Is at Tinsukia and Barpeta-

this is a spillover scheme. The provision of %.1.50 lakks is meant for purchasing of equipments and building construction. The site for I.T.I. Burbeta has not been selected as yet. The institution is functioning at I.T.I. sauhati as suest I.T.I.

5. Fourth phase expansion of existing I.T.Is Jorhat, Puhati Srikona, Bongaigaon & Barpeta:-

Under this phase of expansion, the less popular trades will be dropped and new popular trades will be introduced. For 1970-71, %. 0.75 lakks has been provided for meeting the cost of tools and equipments for new trades.

resides the above schemes, schemes like apprenticeship training, expansion of State Directorate, Training Staff, Publicity award of prizes etc., will be continued and expanded during 1971-71.

STATISTICS.

Only three schemes of the Department were under implementation during the year 1969-70. The progress of these schemes and the programme for next year is briefly discussed below:-

1. Setting up of a machinery for Special Survey in the Hills Districts.

Schedules for carrying out a fresh round of survey in the districts of Jaro Hills and U.M. & N.C.Hills were designed and the plan of the survey drawn up. It is expected that the field work of the survey will be started by **: the end of the current year. This work will continue during next year.

2. Printing equipment for Statistical Publications.

The offset printing unit completed the printing of a number of reports during the period under review. And the period under review.

3. Strengthening of Headquarters administration.

The post of Joint Director continued during the year. The post of Internal Auditor proposed under the scheme is being sanctioned. These posts will continue during 1970-71.

4. Improvement of State income estimates.

Estimation of working force for inter-Censal years for Assam, preparation of revised series of State Income for 1960-61 to 1966-67 and the economic and functional classification of the State Budget will be undertaken.

5. Survey of distributive trade.

A survey of distributive trade covering the registestablishments in the State will be taken up to fill the gaps in statistical data for national income estimation, and other related works.

6. Statistical Cell for Housing Statistics(Deptr., of Economics & Statistics)

The work programme of the cell will be in accordance with guidelines provided by the Mational Building Organisation.

7. Preparation of Junicipal Statistical Year Book District Statistical Hand Books.

Compilation of Municipal Statistical Hand Books for Shillong, Authori and Dibrugarh municipalities and publication of the annual District Statistical Hand Books will be taken up.

3. Training programmes.

Regular courses of training for the junior technic staff of the Department will be organised. Besides, "true in the job training will also be imparted.

9. Machine Tabulation Unit.

It is proposed to expand the unit by the addition of one sorter and one verifier machine to cope with the increased work of tabulation.

proposed In 1970-II. Jer implementation of the allone echerge,

PUBLICITY

1. FILMS (ANDIO-KISUAL PUBLICITY).

This is a spillover scheme. The construction work of the Film Studio at Kahilipara, Jauhati has been completed excepting construction of the Staff quarters and some minor addition and alteration in the existing buildings. A sum of Folio lakks has been proposed for 1970-71 for equipments etc.

2. PUBLICATION OF PUBLICIT LITERATURE AND EFFECTIVE DISTRIBUTION UPTO VILLAGE LEVEL.

This is one of the important schemes of this Directorate. During the period from 1966 to 1969 sufficient number of Publicity literatures have been brought out in different languages for effective Publicity both in urban and rural areas.

During the annual Plan for 1970-71, this Directorate proposes to bring out pamphlats, leaflets, folders etc, with a view to communicating the message of the plan to the people, An amount of Bs. 0.70 lakhs has been provided under this scheme.

- 3. Strengthening of Exhibition Units:— The importance of the the audio visual Publicity especially in rural areas connot RB over emphasised. It is therefore, proposed to strengthen the existing exhibition unit with the creation of one Assistant Exhibition Officer during the annual Plan 1970-71. Further it is proposed to put up at least two State level exhibitions and some District and Sub-divisional level exhibitions. An amount of ~.0.50 lakks has been provided under this scheme.
 - 4. Strengthening of Cultural Wing:- During the Annual Plan for 1970-71 it is proposed to organise one State drama festival, one Summer Drama Festival, Besides, the cultural wing will organise cultural shows both inside and outside the State. The cultural wing is not fully equipped with different costumes & musical instruments. Hence the provision of 3.0.40 lakhs under this scheme.
 - 5. Estt. of Central Information Centres at Calcutta, Delhi and Jauhati:-

Projection of Assam outside the State has so for been inadequate. One Information Centre has already been set up in New Delhi during 1963-69. It is also considered necessary to set up Information Centres in Calcutta and Jauhati during the Annual Plan for 1970-71. Besides, the setting up of an Information and Public Relations Office at Dhemaji is considered necessary with a view to catering the needs of the people of the Sub-Division as the areas are comparatively nearer to the borders. Hence the provision of S.O.70 lakks under the scheme.

- 6. Strengthening of Administrative Staff: It is proposed to set up a Statistical wing for smooth functioning of the Plan Publicity work during the annual Plan for 1970-71. An amount of Ps.O.20 lakks has been provided under this Scheme.
- 7. Purchase of Vehicles:- It is proposed to replace the existing wornont vehicles in a phased manner. During the annual Plan for 1970-71, it is proposed to purchase three Jeep Vehicles with Trailors for which the provision of Rs.O.60 lakks has been made under this scheme.

8. Rural Broadcasting System:-

A Central Wireless Laboratory has been set up at substituting third plan period with a view to strengthening the maintenance services of C.R.Sets and other electronic equipments. Some spare parts will be necessary for the purpose.

As regards implementation of Radio Rural Forum, 96
Forums have already been formed in Kamrup, Nowgong, boalpara and Darrang Districts. An amount of %.0.30 lakhs has been provided for 1970-71 for smooth functioning of the schema.

The is considered most essential to establish two Regional Offices at Buhati and Jorhat for effectively publicity in the field and giving guide lines to the District and Sub-divisional Information and Public Relations Officers. It is expected that by dividing the Districts into two regions, the resources of all the District and Sub-divisional Information and Public Relations Offices in the area could be effectively to-ordinated for more effecient field publicity work. Each region will be provided with one Regional officer. Publicity tapproach for each Regional officer under his jurisdication will be two fold-firstly, to bring to the notice of the Jovt. The facts and factors of rural life and the people and secondly to publicise Jovt. policies and development programmes was amongst the people. An amount of 3.0.30 lakhs has been provided under this scheme.

- O. administration of Rebindra where: The Rebindra whaven till be atilised for holding cultural functions. The day to day management of the whaven shall be vested to a responsible with officer. The Bhavan will be made available to any Govt. Eddd institution free of charge for holding cultural functions. Further the Mational Theatre consisting of some rekthowned artists and art lovers of assam will be housed in the Rebindra whaven. An amount of "s.1.20 lakhs has been povided under the annual plan scheme for 1970-71 for smooth anctioning of the scheme.
- A. Press Tour: Under this scheme, the journalists and ditors from important news papers are proposed to be taken us to areas in the State having important development procests so that they may make an objective assessment of the evalopment projects and facus them through press for enaghtment of the people. An amount of m.O.10 lakhs has been a povided under this schemes in the annual plan for 1970-71.
- A Strengthening of District Information and Rublic Relations Officers:- With the progressive expansion of the xxx some of field publicity work, It has become difficult for the District Information & Public Relations Officers to award to various dubies and functions efficiently. As such

As such the services of 7(seven) assistant Information and Public Relations officers are considered most essential to assist each of the District Information and Public Relations officers in the plain District head quarters. The services of a Liaison officer for the District Informatiand Public Relations Office, Jauhati is also considered necessary in view of the increased load of work. An amount of %.0.40 lakes has been provided under the Scheme.

13. Extension of Fixed Loud Speaker System in important towns:-

With view to disseminating authentic information of urgent and important nature, the fixed loud speaker system was installed at a number of head quarter towns. Facilities of such nucleus loud speaker system have also been extended to the Sub-divisional head quarters. It is proposed to extend this system to four important head quarters towns during the annual plan for 1970-71 for which a sum of 3.40 lakhs has been provided.

of Pog 80 Collen has been proposed for implementation of the above Schemen.

AID TO LOCAL BODIES.

The Fourth Plan provision for Aid to Local Bodies is Rs.35.00 lakhs. The anticipated expenditure for 1969-70 is Rs.9.00 lakhs and an amount of Rs.12.00 lakhs as proposed for 1970-71.

The programme of Local Bodies consists of developing the productive sources like improvement and opening of markets, implementation of water supply, improvement of roads and sanitation and other services which go to enhance the amenities of the public.

For 1970-71, a provision of Rs.12.00 lakhs has been made for aid to Local Bodies for the following schemes:-

(1) Construction of new market at Naharkatiya, (ii) Re-construction of Golaghet Municipal Bazar, (iii) Implementation of Dhubri Water Supply scheme, (iv) construction of two R.C.C. buildings at Barpeta Bazar, (v) Sanitation and Hygenic schemes and (vi) Augmentation of Golaghat Water supply

EVALUATION AND PLANNING ORGANISATION.

Evaluation :- In Evaluation Unit under Planning & Development Department consisting of one Director, two Dy. Directors, three Research Officers and some supporting staff has been functioning since the Third Plan.

The Unit has already prepared (consideration of the Covt. During 1969-70, two reports one on Family Planning and another on Industrial Estates in Assam have been compiled. Five other reports are under compilation and three more will be taken up shortly. The development target for 1970-71 is preparation of 15 reports on various/schemes.

The Evaluation Unit will be further re-organised and strengthen eduring 1970-71. In the first phase, it is proposed to start three field units at Gauhati, Jorhat and Silchar, In the second phase, it is proposed

to reorganised the staff at head-quarter into functional groups - each group covering a number of allied subject and departments. The field units, besides carrying out the field enquiries for Evaluation studies, will make continuous observations on the working of Agriculture Extension,

Agriculture Production Program e, Flood Control Schemes and Test Relief Works.

An amount of Rs.1.00 lakhs is proposed. For 1970-71 against Four Plan outlay of Rs.4.00 lakhs.

Planning Organisation:

An emount of Rs. 3.00 lakhs has been proposed for the Research Division of the Manning & Development Department. This organisation is engaged in preparing State Plans and other allied matters. It is proposed to further strengthen this unit in the next year to meet the incressed volume of the work.

State - Assam.

DRAFT ANNUAL PLAN 1970-71 Outlay and Expenditure Programmes (General Man)

<u>Statement -II.</u> (Rs. lakhs)

SI	11067 60	Y1969 60	Fourth Flag	1969-7	<u> </u>	11970-71
	· ·	<u>C</u>	*:	Approved A		
No Programme.	Actual		Yacco 74			outlay.
	lexpdr.	exper.	1969 - 74	outlay !-		Y
	1 - 3 -	4	4		xpdr	4 8
1 2	<u> </u>	4	5	6		
(i) AGRICULTURE.						
1. Improved Seed Programme	11,20	2,78	2,00	1.00	1.00	1.00
2. Manures & Fertilizers.	2.81	3.17	14,00	2,50	2,50	2.60
3. Flant Protection.	7,51	6.80	40,00	7.00	7.00	8.00
4, Agricultural Implements		0,50	15 .ø0	1.50	1.50	2,00
5. Commercial Crops.	13.33	14,12	65,00	10.70	10.70	11,25
6. Horticulture.	3.88	4,51	31 ,00	5.00	5,00	5,50
7. Agricultural Education.		21.80	101,50	18.40	18,40	20.50
8. Fgricultural Research	10.71	13.47	76.50	14.25	14,25	15,50
9. Extension training and					·	
Farmers Education.	15.28	20.82	156,00	29.85	29,85	30 ,25
10. Agricultural Statistics		_	11.00	1.00	1.00	2.20
11. Intensive Cultivation	•		11100	4,00		
Programme (IADP., IAAP.,	31.52	34,46	165.00	29.50	29.50	29,00
and HVP etc.)	01406	01,10	100,00	20800	W0 • 0 =	
12.Land Development.	10,19	12.16	94.50	16,10	16.10	17.00
13. Consolidation of Holdin		0.54	5 55	1.40	1.40	1.00
14. Small Farmers (Spl. schem		0 6 0 TE	0 0 00	1,40	1.0	
15.Agro-Industries Corpn.	47.50	13.00	40.00	15.00	15.00	18.40
•	-		184,50	39.20	40.26	40.65
16. Others Agri.	49.53	25,20	-	_	23,60	21.00
)Revenue	11,28	12.87	115,45	23,60		
TOTAL:-	222,89	183,00	1117.00	216.00	217,06	226.00
(ii) MINOR IRRIGATION.						
1.Construction/repair of				•		
Percolation Wells.	-	-	5.00	1.00	1.00	1.00
2. Boaring of wells.		-	-	enit	-	-
3, Constn, of tube wells	1.79	3.22	20 ,50	₹,50	3 , 50	4.00
4.Lift Irrig, from streams,	60.75	59,63	5 50,00	60,00	60,00	120.00
reservoirs etc)		~			(by PWD)
5.Installation of electric	23.76	13.08	150,00	14.50	14.50	20.00
pumps.)					
6.Installation of diesel)					
pumps.)					
7.Others.	11,28	9,51	124,50	21.00	21,00	22,00
TOTAL:-	97.58	86,44		100.00	100,00	167.00
(iii) COOPERATION.	-	-	•			
1. Credit	4.63	2,21	68,98	10.22	10,22	18.25
2. Marketing	2,69	**	48,12	8.81	8.81	
3. Processing other than			02.7	- •		
sugar factories and lan	°26 **.	-	79,00	4.00	4.00	28.00
processing units.			, - , -	 0	-400	
4. Cooperative Sugar Factor	ries A 7	'2 -	35.00	_		2,00
5. Cooperative Farming.	1.05		16.00	3 . 76	3.76	
6. Congumer Cooperatives	1.00 T.00	/U U • ≖/	\$4 ₋ 53		8,16	_
7. Cooperation Storage.	1.8	34 =	17.40	2.70	2,70	
8. Administration.	6 .9 3			-		
9. Others.		8.13	14.28	5.14	3.14	
TOT/L:	$\frac{4.12}{21.98}$		25,87	4.22	4,22	
1014112	€T °90	14.54	339,00	45.00	45,00	10.40

1 9		,				_α -
	3		5	<u> </u>		8_
II. IRRIGATION & POWER.						
(i) <u>Irrigation</u>						
(a) Earmarked projects	_	-	-	-	-	-
(project-wise	∍)					
(b)Others:-						
1)Continuing	5					
(a)Nejor(projectwise		69 _	, i	۰» .	•	ież.
. murbeM(d)	107.71	67,37	293,00	95,90	95,90	91.50
2) New (Major & Medium)		-	200,00	0,30	0.30	35,00
(c)Investigation &	3,50	4.25	22,00	3.80	3,80	5,00
Rosearch,						
TOTAL - Irrigation.	111,21	71.C2	515,00	100.00	100 000	131,50
(ii) Power.				•	`	
(a) Earmarked Projects						
(Project-wise))					
(b)Others :						
1) Generation.	395,27	223.29	1049.00	321.50	281,00	373,50
2) Transmission &	-			-		į
Distribution.	303.,36	224.61	635,00	195,00	172,00	141,00
(c) Rural Electrification		94,21	600,00	75.00	100,00	100.00
(d) Investigations.	34,01		94.50	10,00	100.00	15,00
(c)Miscellaneous	139_83	0.25	432,50	98,50	109.00	70,50
Total - Power.	944,03	576.56	2703.00	700.00	672,00	700.00
III. INDUSTRY & MINING.	U + - p - C	0.05	N1 50 6 2 5	100 900	014000	,0
1) Large & Medium Industr	-4					
1.State Industrial Project	<u> 165</u> - 97 50	112 91	826,00	106.50	106,50	201,10
2. Industrial Area.	S 01 OU	113,21 0,79	50°00	9,80	9.80	4.00
		_				
3. Industrial Dev. Compa.	· •	10,00	25,00	3 3,00	33. 00	85,00
4. State Finance Corporation		40	••	Ora	44	-
h Hannach Dannan at mate)					
5. Research, Demonstration &	Že.					_
Pilot Projects.	•••	•• • • • • •	₩			
Pilot Projects. 6. Others.	<u> </u>	0.85	29,00	0.70	0.70	26.90 717.00
Pilot Projects. 6. Others. TOTAL (1)	1.48 88.98	0 <u>.85</u> 124 <u>.</u> 85	29 <u>.00</u> 1155 <u>.</u> 00	0.70 150.00	0.70 150.00	26.90 317.00
Pilot Projects. 6. Others. TOTAL (i) (ii) Village & Small Indus	1.48 88.98 stries:	124,85	1155, 00	150.00	150,00	317.00
Pilot Projects. 6. Others. TOTAL (i) (ii) Village & Small Indus 1. Handloom Industry.	1.48 88.98		1155。00 100。25	150.00 10.10	150,00 10,10	317.00 20.75
Pilot Projects. 6. Others. TOTAL (i) (ii) Village & Small Industry. 1. Handloom Industry. 2. Power looms.	1.48 88.98 stries: 11.03	124 _. 85 10 _. 61	1155,00 100,25 39,75	150.00 10.10 5.40	150,00 10,10 5,40	317.00 20.75 9,25
Pilot Projects. 6. Others. TOTAL (i) (ii) Village & Small Industry. 1. Handloom Industry. 2. Power looms. 3. Small Scale Industries	1.48 88.98 stries:	124,85	1155。00 100。25	150.00 10.10	150,00 10,10	317.00 20.75
Pilot Projects. 6. Others. TOTAL (i) (ii) Village & Small Industry. 1. Handloom Industry. 2. Power looms. 3. Small Scale Industries 4. Industrial Estates:	1.48 88.98 stries: 11.03	124 _. 85 10 _. 61	1155,00 100,25 39,75	150.00 10.10 5.40	150,00 10,10 5,40	317.00 20.75 9,25
Pilot Projects. 6. Others. TOTAL (1) (ii) Village & Small Industry. 2. Power looms. 3. Small Scale Industries 4. Industrial Estates: (a) Rural	1.48 88.98 stries: 11.03	124 _. 85 10 _. 61	1155,00 100,25 39,75	150.00 10.10 5.40	150,00 10,10 5,40	317.00 20.75 9,25
Pilot Projects. 6. Others. TOTAL (1) (ii) Village & Small Industry. 1. Handloom Industry. 2. Power looms. 3. Small Scale Industries 4. Industrial Estates: (a) Rural (b) Semi-urban, and	1.48 88.98 stries: 11.03 - 16.39	124.85 10.61 - 11.60 1.85	1155,00 100,25 39,75 167,00 34,90	150.00 10.10 5.40 12.80 3.90	150.00 10.10 5.40 27.32 2.40	317.00 20.75 9.25 26.80 2.00
Pilot Projects. 6. Others. TOTAL (1) (ii) Village & Small Industry. 2. Power looms. 3. Small Scale Industries 4. Industrial Estates: (a) Rural	1.48 88.98 stries: 11.03 - 16.39	124.85 10.61 - 11.60	1155,00 100,25 39,75 167,00	150.00 10.10 5.40 12.80	150,00 10,10 5,40 27,32	317.00 20.75 9,25 26.80
Pilot Projects. 6. Others. TOTAL (i) (ii) Village & Small Industry. 1. Handloom Industry. 2. Power looms. 3. Small Scale Industries 4. Industrial Estates: (a) Rural (b) Semi-urban, and (c) Urban)	1.48 88.98 stries: 11.03 - 16.39 1.80 3.70	124.85 10.61 - 11.60 1.85 3.18	1155,00 100,25 39,75 167,00 34,90 27,10	150.00 10.10 5.40 12.80 3.90	150.00 10.10 5.40 27.32 2.40 4.18	317.00 20.75 9.25 26.80 2.00
Pilot Projects. 6. Others. TOTAL (1) (ii) Village & Small Industry. 2. Power looms. 3. Small Scale Industries 4. Industrial Estates: (a) Rural (b) Semi-urban, and (c) Urban 5. Handicrafts.	1.48 88.98 stries: 11.03 - 16.39 1.80 3.70 0.38	124.85 10.61 11.60 1.85 3.18 0.37	1155,00 100,25 39,75 167,00 34,90 27,10 6,00	150.00 10.10 5.40 12.80 3.90 4.10	150.00 10.10 5.40 27.32 2.40 4.18 0.60	317.00 20.75 9.25 26.80 2.00 3.00
Pilot Projects. 6. Others. TOTAL (i) (ii) Village & Small Industry. 2. Power looms. 3. Small Scale Industries 4. Industrial Estates: (a) Rural (b) Semi-urban, and) (c) Urban 5. Handicrafts. 6. Sericulture.	1.48 88.98 stries: 11.03 - 16.39 1.80 3.70	124.85 10.61 - 11.60 1.85 3.18	1155,00 100,25 39,75 167,00 34,90 27,10	150.00 10.10 5.40 12.80 3.90	150.00 10.10 5.40 27.32 2.40 4.18	317.00 20.75 9.25 26.80 2.00
Pilot Projects. 6. Others. TOTAL (1) (ii) Village & Small Industry. 2. Power looms. 3. Small Scale Industries 4. Industrial Estates: (a) Rural (b) Semi-urban, and (c) Urban 5. Handicrafts. 6. Sericulture. 7. Coir Industry.	1.48 88.98 stries: 11.03 - 16.39 1.80 3.70 0.38 6.62	124.85 10.61 	1155,00 100,25 39,75 167,00 34,90 27,10 6,00 89,60	150.00 10.10 5.40 12.80 3.90 4.10 12.80 9.50	150.00 10.10 5.40 27.32 2.40 4.18 0.60 9.48	317.00 20.75 9.25 26.80 2.00 3.00 1.20 19.00
Pilot Projects. 6. Others. TOTAL (1) (ii) Village & Small Industry. 2. Power looms. 3. Small Scale Industries 4. Industrial Estates: (a) Rural (b) Semi-urban, and) (c) Urban 5. Handicrafts. 6. Sericulture. 7. Coir Industry. 8. Khadi & Village Industries	1.48 88.98 stries: 11.03 - 16.39 1.80 3.70 0.38 6.62 - ies 4.00	124.85 10.61 	1155,00 100,25 39,75 167,00 34,90 27,10 6,00 89,60	150.00 10.10 5.40 12.80 3.90 4.10 12.80 9.50 3.00	150.00 10.10 5.40 27.32 2.40 4.18 0.60 9.48	317.00 20.75 9.25 26.80 2.00 3.00 1.20 19.00
Pilot Projects. 6. Others. TOTAL (1) (ii) Village & Small Industry. 2. Power looms. 3. Small Scale Industries 4. Industrial Estates: (a) Rural (b) Semi-urban, and) (c) Urban 5. Handicrafts. 6. Sericulture. 7. Coir Industry. 8. Khadi & Village Industrial Total (ii)	1.48 88.98 stries: 11.03 - 16.39 1.80 3.70 0.38 6.62	124.85 10.61 	1155,00 100,25 39,75 167,00 34,90 27,10 6,00 89,60	150.00 10.10 5.40 12.80 3.90 4.10 12.80 9.50	150.00 10.10 5.40 27.32 2.40 4.18 0.60 9.48	317.00 20.75 9.25 26.80 2.00 3.00 1.20 19.00
Pilot Projects. 6. Others. TOTAL (i) (ii) Village & Small Industry. 2. Power looms. 3. Small Scale Industries 4. Industrial Estates: (a) Rural (b) Semi-urban, and) (c) Urban) 5. Handicrafts. 6. Sericulture. 7. Coir Industry. 8. Khadi & Village Industrial Total (ii) (iv) Roads.	1.48 88.98 stries: 11.03 - 16.39 1.80 3.70 0.38 6.62 43,92	124.85 10.61 11.60 1.85 3.18 0.37 6.64 -4.00 38.25	1155,00 100,25 39,75 167,00 34,90 27,10 6,00 89,60 - 20,00 475,00	150.00 10.10 5.40 12.80 3.90 4.10 12.20 9.50 	150.00 10.10 5.40 27.32 2.40 4.18 0.60 9.48 	317.00 20.75 9.25 26.80 2.00 3.00 1.20 19.00 4.00 86.00
Pilot Projects. 6. Others. TOTAL (i) (ii) Village & Small Industry. 2. Power looms. 3. Small Scale Industries 4. Industrial Estates: (a) Rural (b) Semi-urban, and) (c) Urban) 5. Handicrafts. 6. Sericulture. 7. Coir Industry. 8. Khadi & Village Industricated (ii) (iv) Roads. Spillover	1.48 88.98 stries: 11.03 16.39 1.80 3.70 0.38 6.62 	124.85 10.61 11.60 1.85 3.18 0.37 6.64 - 4.00 38.25 83.00	1155,00 100,25 39,75 167,00 34,90 27,10 6,00 89,60 - 20,00 475,00	150.00 10.10 5.40 12.80 3.90 4.10 12.20 9.50 	150.00 10.10 5.40 27.32 2.40 4.18 0.60 9.48 	317.00 20.75 9.25 26.80 2.00 3.00 1.20 19.00 4.00 86.00
Pilot Projects. 6. Others. TOTAL (i) (ii) Village & Small Industry. 2. Power looms. 3. Small Scale Industries 4. Industrial Estates: (a) Rural (b) Semi-urban, and) (c) Urban) 5. Handicrafts. 6. Sericulture. 7. Coir Industry. 8. Khadi & Village Industrial Total (ii) (iv) Roads.	1.48 88.98 stries: 11.03 - 16.39 1.80 3.70 0.38 6.62 43,92	124.85 10.61 11.60 1.85 3.18 0.37 6.64 -4.00 38.25	1155,00 100,25 39,75 167,00 34,90 27,10 6,00 89,60 - 20,00 475,00	150.00 10.10 5.40 12.80 3.90 4.10 12.20 9.50 	150.00 10.10 5.40 27.32 2.40 4.18 0.60 9.48 	317.00 20.75 9.25 26.80 2.00 3.00 1.20 19.00 4.00 86.00
Pilot Projects. 6. Others. TOTAL (1) (ii) Village & Small Industry. 2. Power looms. 3. Small Scale Industries 4. Industrial Estates: (a) Rural (b) Semi-urban, and) (c) Urban 5. Handicrafts. 6. Sericulture. 7. Coir Industry. 8. Khadi & Village Industriation of the country. Spillover New	1.48 88.98 stries: 11.03 - 16.39 1.80 3.70 0.38 6.62 - 16.400 43,92 100.17 19.83	124.85 10.61 	1155,00 100,25 39,75 167,00 34,90 27,10 6,00 89,60 - 20,00 475,00 159,00 1041,00	150.00 10.10 5.40 12.80 3.90 4.10 12.80 9.50 3.00 50.00 90.00 60.00	150.00 10.10 5.40 27.32 2.40 4.18 0.60 9.48 3.00 62.48 80.00 100.00	317.00 20.75 9.25 26.80 2.00 3.00 1.20 19.00 4.00 86.00 30.00 230.00
Pilot Projects. 6. Others. TOTAL (1) (ii) Village & Small Industry. 2. Power looms. 3. Small Scale Industries 4. Industrial Estates: (a) Rural (b) Semi-urban, and) (c) Urban 5. Handicrafts. 6. Sericulture. 7. Coir Industry. 8. Khadi & Village Industrial Total (ii) (iv) Roads. Spillover New	1.48 88.98 stries: 11.03 16.39 1.80 3.70 0.38 6.62 	124.85 10.61 11.60 1.85 3.18 0.37 6.64 - 4.00 38.25 83.00	1155,00 100,25 39,75 167,00 34,90 27,10 6,00 89,60 - 20,00 475,00	150.00 10.10 5.40 12.80 3.90 4.10 12.60 9.50 3.00 50.00 90.00 60.00	150.00 10.10 5.40 27.32 2.40 4.18 0.60 9.48 3.00 62.48 80.00 100.00	317.00 20.75 9.25 26.80 2.00 3.00 1.20 19.00 4.00 86.00 30.00 230.00 10.00 220.00
Pilot Projects. 6. Others. TOTAL (i) (ii) Village & Small Industry. 2. Power looms. 3. Small Scale Industries 4. Industrial Estates: (a) Rural (b) Semi-urban, and) (c) Urban 5. Handicrafts. 6. Sericulture. 7. Coir Industry. 8. Khadi & Village Industrict Total (ii) (iv) Roads. Spillover New Total:- of which	1.48 88.98 stries: 11.03 - 16.39 1.80 3.70 0.38 6.62 4.00 43.92 100.17 19.83	124.85 10.61 11.60 1.85 3.18 0.37 6.64 	1155,00 100,25 39,75 167,00 34,90 27,10 6,00 89,60 	150.00 10.10 5.40 12.80 3.90 4.10 12.20 9.50 3.00 50.00 90.00 60.00 150,00	150.00 10.10 5.40 27.32 2.40 4.18 0.60 9.48 3.00 62.48 80.00 100.00 180.00 Share cap	317.00 20.75 9.25 26.80 2.00 3.00 1.20 19.00 4.00 30.00 230.00 10.00 220.00 ital to A
Pilot Projects. 6. Others. TOTAL (i) (ii) Village & Small Industrated & Industry. 2. Power looms. 3. Small Scale Industries 4. Industrial Estates: (a) Rural (b) Semi-urban, and) (c) Urban) 5. Handicrafts. 6. Sericulture. 7. Coir Industry. 8. Khadi & Village Industrial Total (ii) (iv) Roads. Spillover New Total: of which (a) Rural Roads,	1.48 88.98 stries: 11.03 - 16.39 1.80 3.70 0.38 6.62 - 100.17 19.83 120.00 92.81	124.85 10.61 11.60 1.85 3.18 0.37 6.64 -4.00 38.25 83.00 27,00 110.00 73.25	1155,00 100,25 39,75 167,00 34,90 27,10 6,00 89,60 - 20,00 475,00 159,00 1041,00 1200,00 631,00	150.00 10.10 5,40 12.80 3.90 4.10 12.20 9.50 3.00 50.00 90.00 60.00 150.00 *	150.00 10.10 5.40 27.32 2.40 4.18 0.60 9.48 3.00 62.48 80.00 100.00 180.00 Share cap	317.00 20.75 9.25 26.80 2.00 3.00 1.20 19.00 4.00 86.00 30.00 220.00 ital to 4 119.00
Pilot Projects. 6. Others. TOTAL (i) (ii) Village & Small Industry. 2. Power looms. 3. Small Scale Industries 4. Industrial Estates: (a) Rural (b) Semi-urban, and) (c) Urban 5. Handicrafts. 6. Sericulture. 7. Coir Industry. 8. Khadi & Village Industrict Total (ii) (iv) Roads. Spillover New Total:- of which	1.48 88.98 stries: 11.03 - 16.39 1.80 3.70 0.38 6.62 4.00 43.92 100.17 19.83	124.85 10.61 11.60 1.85 3.18 0.37 6.64 	1155,00 100,25 39,75 167,00 34,90 27,10 6,00 89,60 	150.00 10.10 5.40 12.80 3.90 4.10 12.20 9.50 3.00 50.00 90.00 60.00 150,00	150.00 10.10 5.40 27.32 2.40 4.18 0.60 9.48 3.00 62.48 80.00 100.00 180.00 Share cap	317.00 20.75 9.25 26.80 2.00 3.00 1.20 19.00 30.00 230.00 230.00 10.00 220.00 ital to A 119.00 141.00
Pilot Projects. 6. Others. TOTAL (i) (ii) Village & Small Industrated & Industry. 2. Power looms. 3. Small Scale Industries 4. Industrial Estates: (a) Rural (b) Semi-urban, and) (c) Urban) 5. Handicrafts. 6. Sericulture. 7. Coir Industry. 8. Khadi & Village Industrial Total (ii) (iv) Roads. Spillover New Total: of which (a) Rural Roads,	1.48 88.98 stries: 11.03 - 16.39 1.80 3.70 0.38 6.62 - 100.17 19.83 120.00 92.81	124.85 10.61 11.60 1.85 3.18 0.37 6.64 -4.00 38.25 83.00 27,00 110.00 73.25	1155,00 100,25 39,75 167,00 34,90 27,10 6,00 89,60 - 20,00 475,00 159,00 1041,00 1200,00 631,00	150.00 10.10 5,40 12.80 3.90 4.10 12.20 9.50 3.00 50.00 90.00 60.00 150.00 *	150.00 10.10 5.40 27.32 2.40 4.18 0.60 9.48 3.00 62.48 80.00 100.00 180.00 Share cap	317.00 20.75 9.25 26.80 2.00 3.00 1.20 19.00 4.00 86.00 30.00 220.00 ital to 4 119.00
Pilot Projects. 6. Others. TOTAL (i) (ii) Village & Small Industry. 2. Power looms. 3. Small Scale Industries 4. Industrial Estates: (a) Rural (b) Semi-urban, and) (c) Urban 5. Handicrafts. 6. Sericulture. 7. Coir Industry. 8. Khadi & Village Industrity Total (ii) (iv) Roads. Spillover New Total: of which (a) Rural Roads. (b) Others.	1.48 88.98 8tries: 11.03 16.39 1.80 3.70 0.38 6.62 1.80 43.92 100.17 19.83 120.00 92.81 27.19	124.85 10.61 11.60 1.85 3.18 0.37 6.64 	1155,00 100,25 39,75 167,00 34,90 27,10 6,00 89,60 -20,00 475,00 159,00 1041,00 1200,00 631,00 569,00	150.00 10.10 5.40 12.80 3.90 4.10 12.80 9.50 3.00 50.00 90.00 60.00 150.00 *** 95.00 55.00	150.00 10.10 5.40 27.32 2.40 4.18 0.60 9.48 3.00 62.48 80.00 100.00 180.00 Share cap 108.70 71.30	317.00 20.75 9.25 26.80 2.00 3.00 1.20 19.00 30.00 230.00 10.00 270.00 119.00 119.00 10.00
Pilot Projects. 6. Others. TOTAL (i) (ii) Village & Small Industrated & Industry. 2. Power looms. 3. Small Scale Industries 4. Industrial Estates: (a) Rural (b) Semi-urban, and) (c) Urban) 5. Handicrafts. 6. Sericulture. 7. Coir Industry. 8. Khadi & Village Industrial Total (ii) (iv) Roads. Spillover New Total: of which (a) Rural Roads,	1.48 88.98 stries: 11.03 - 16.39 1.80 3.70 0.38 6.62 - 100.17 19.83 120.00 92.81	124.85 10.61 11.60 1.85 3.18 0.37 6.64 -4.00 38.25 83.00 27,00 110.00 73.25	1155,00 100,25 39,75 167,00 34,90 27,10 6,00 89,60 - 20,00 475,00 159,00 1041,00 1200,00 631,00	150.00 10.10 5,40 12.80 3.90 4.10 12.20 9.50 3.00 50.00 90.00 60.00 150.00 *	150.00 10.10 5.40 27.32 2.40 4.18 0.60 9.48 3.00 62.48 80.00 100.00 180.00 Share cap	317.00 20.75 9.25 26.80 2.00 3.00 1.20 19.00 30.00 230.00 230.00 10.00 220.00 ital to A 119.00 141.00

- 3,-

		,		<u> </u>	7	8 -
	_3,	4	5			
O GENERAL EDUCATION.	FO 00	OF CO	543,93	62,29	62.29	78,86
Elementary Education,	50,98	67.68	329,20	32,55	32,55 .	58,07
Secondary Education.	18.75 51.81	20.56 45.80	430,49	59.01	59.01	65,70
hiversity Education. eachers' Training:-	97 207	49,00	450 \$ 10	000	• •	-
Elementary	11.82	5.26	86 ,23	19,39	19.39	18.56
Secondary	5.53	4,69	53,77	6.81	6.81	6,01
ocial Education.	0.19	-	13.05	1,48	1 .4 8	2,21
•	6.47	6.85	1035.43	17,82	17.82	25,59
ultural Programmes	1.99	0.39	21,90	3 . 65	3,65	5.00
TOTAL :	147.54	151.23	1564,00	203,00	203,00	260,00
HEALTH		•				447 00
Medical Education.	32.16	38,80	368.00	48,00	73.00	113,00
Training Programmes,	0.34	0.43	10.00	2.00	2,00	2,50
Hospitals & Dispensaries		5,21	92,83	8,78	8,78	8 . 25
Primary Health Centres	1,59	1,75	184.31	10,00	10.00	10.10
Indigenous system of	n 0 "	0.70	0 11	0 77	0.77	1.37
medicine.	0.05	0.38	9 . 11	0.77 3.45	3.45	2.78
Other Programmes,	61,08	63,41	23.75			
	101,20	109,98	688,00	73.00	98.00	138.00
I: WATER SUPPLY & SANITAT	ICN:					
Urban - a)Water Supply	07 74	1/1 07	175 00	57 . 00	36.70	45.46
b) Sewerage & Drainage.	23,71	14,07	175 . 00 150 . 00	51,000	JO • 10	12,00
Pural -	••	•••	T20 *00	_	4.0	12800
*) Piped Water Supply.	7,70	2,34	25,00	6.80	6,80	6.54
b) Wells & Hand pumps	4	~ 0 U ∓	10,00	2,20	2.20	2,00
					4F FO	66.00
TOTAL :- II: HOUSING:	31.41	16.41	360,00	46.00	45,70	66.00
Subsidised Industrial:	1.43	1,16	14.00	1.00	1.00	1.50
Housing.	1010	سلامي سان	14,00	1,00	200	- •
ica Income Group Housing	2.88	3.16	25,00	3. 00	3.00	9.37
Village Housing Projects		0.40	5,00	0.50	0.50	0.90
Plantation Labour Housing		_	15,00	1.50	1.50	1.98
Slum clearance		State Company		- /	-	••
Others	•	-	1,00	•••	, m	0.25
TOTAL:	4,95	4,72	60,00	6.00	6,00	14.00
TOWN FLANNING & URBAN		+616	00 300	0.00	•••	
Town Planning	0,05	0.13	33 . 9 0	8,00	8.00	8.00
Urban Development.	3,40	7.50	. 66,10	16.00	16.00	33,00
TCTAL:	2,45	7.63	100.00	24,00	24.00	41.00
WELFARE OF BACKWARD CLA		1	_			•
Scheduled Tribes:-						
a)Education.	19,50	_	110.75	18,50	23,50	25.20
b) Economic Uplift.	5,77	ϵ ,40	82,25	14.00	14,00	18.30
c)Health, Housing and				معدد فسية	44 00	11 50
other Programmes.	4,69	4.U	57.00	11.00	11.00	14.50 1.00for
:					uos ka	est sections
cheduled Castes.					M.C: V.F.	200 200010115
) Education.	15.00	14.71	60,00	11,20	14.20	16.25
) Economic Uplift.	1,08	_	13,00	2,50	2.50	2.10
:)Health, Housing and		-		at .		· ·
other schemes.	1.46	2,10	£ 32,00	5 , 80	5,80	7.15
					سمع أحم	0.50for t sections.
					weares	n BACATOHRY

12	_3	4		6	7	_8_\$
5. Other Bachward Classes.	40 77	01 00	9 5 . 00	19.00	25,00	25,00
(2) Education,	18.37	21.00	90 aCC	10,00	no (10 -	£-#
(b) Economic Uplift.	r.		•			
(c) Health, Housing and other schemes.				-	#	-
Coner Schemes,						
TOTAL:	65.87	67.52	450,00	82,00	96.00	110,00
XI: SOCIAL WELFARE						- 00
1. Women Welfare.	0.65	-	7.00	1.70	1.70	2,00
2. Child Welfare.	0.76	c.	5 , 00	1.00	1.00	3,00
3. Eradication of Beggary	0.09	4 0	2,00	0,20	0,20	0.15
4. Social Defence.	0.05	0.05	5,50	0.50	0,50	1.05
5, Rehabilitation of the				0.00	0.00	4 50
Handicapped.	0.32	0.80	2,00	0.60	0.60	1,30
6.Grants-in-aid to				0.50	0.20	1.20
Volunrary Organisations.	2,45	4,00	1,00	0.30	0	Tero
7. Training, Research &			~ FO	0,50	0.50	0,20
Administration			3,50	0,30	0,20	0,10
8. Others	1.20	0,20	1,00	0.20	0 6 20	0,10
T Or Ali:	5,52	5.05	27,00	5,00	5.00	- 9 .00
	0,00	0 500	101 80 0	•		
XII: CPAFT SMEN TRAINING &						
LABOUR WELFARE				12000		
1. Craftsmen Training,	3,86	3,50	66 ,9 9	120.00	12.00	12,00
2. Bural Training Institutes		-	0.01	•••	***	
3, Employment Services						0.40
Schemes.	ິງ "02	0.10	5,00	0.10	0.10	0.40
4.Labour Welfare/			_		4 00	9.00
Administration.	1.70	1.22	11,00	1,90	1.90	2.00
5. Empluyees State			2.00	4 00	1 00	1,00
Insurance	1.00	1,00	6,00	1.00	1.00	1,500
6.Othors	No. of	~,	ы	••	40	-
ويون المراد المر						
TOTAL:	6,58	5,82	89.00	15.00	15.00	15.40
Transaction of the second			•			
NIII- INFORMATION & INIX	EEL;					
1. Community Listening			•	•		
Schemes.	0.26	0.46	3.38	0.30	0.50	0.30
2. Others	\$,02	5,18	26,62	9,70	9.70	9,50
TOTAL :-	5.33	5,64	30.00	10.00	10.00	9.80
WHIT Theo I - I .	0 h=	1	4 00			1.00
XIV: Evaluation	0,95	0.98	4.00	-	_	7.000

PLAN OUTLAY: SCHEME-WISE (GENERAL AREAS) DRAFT ANNUAL PLAN: 1970-71

(Rs. in lakhs)

Sile	Head/Sub-head/ Schemes	[1968-69]	19	969-70		1969=		71070-7	•	ed outlay)
No.	Ž	Lxpdr.	Total	Capital	Foreign Exchan-	Approved outlay	∮ pated	[Total	[Capital	Foreign Exchange
1	2	3	4	5) ge 6	77	≬Expdr.	9	10	11
I.	AGRICULTURAL PRODUCTION: IMPROVED SEEDS PROGRAMMES:									
1.0	Seed Farm and Nurseries Subsidy on Seeds	0:34 2:44	2.00	2.00	en.	1.00	1,00	1,00	1.00	609 CLD 501 • 1
	Total: I	2 .7 8	2,00	2.00	e nde	1,00	1.00	1.00	1,00	CETS
II. 3. 4. 5.	MARURES AND FERTILIZERS: Recal Manurial Resources Fertilizers Socil Conditioner	3,05 C.07 O.05	10.00	102	ger ged (m)	2,00	2.00	2.00 0.60	0.50 ~	ner 6ca cap
	Total: II	3,17	14,00	2.00		2,50	2,50	2,60	0,50	400
III 6.	Plant Protection	6,80	40.00	8,50	54	7.00	7.00	8.60	1,50	a a
	Total; III	6,80	40.00	8,50	Grif i An Marian (Maria) - An Albandar (Mar	7.00	7,00	8.00	1,50	940 grmaterialpungscom
ŢV.,	AGRICULTURAL IMPLEMENTS: Agricultural implements	0,50	15.00	5,25	u d	1.50	1.50	2.00	0.50	~
	Iotal: IV	0,50	15,00	5,25	; p4	1.50	1.50	2,00	0.50	gast garri- dannagatarratu

			- 2	est.	•				
	3	4	5	6	7	8		10	
V. COMMERCIAL CROPS: 3. Jute Development 9. Sugarcane Development 10. Vegetable Development 11. Rabi Crops 12. Potato 13. Dev. of Commercial Crops(S.S.) 14. Special package programme(S.S) 15. Jute Retting Tanks(State Share)	8.26 1.85 1.13 1.06 0.37 0.66 0.12 0.67	42.00 15.00 8.00	4,50	64 64 66 66 66 66 66 66 66 66 66 66 66 6	6.50 3.20 1.00	6.50 3.20 1.00	7.50 2.50 1.25	1.50	and end end and end end
Total V:	14,12	65,00	6,50	-	10.70	10.70	11.25	1.90	ECC
VI. HORTICULTURES: 16. Horticulture Development 17. Applied Nutrition	2.71 1.60	15.00 16.00	0.00	544 875	2.00 3.00	2,00 3,00	2.50 3.00	0.20	
Total VI:	4.31	31,00	0.80	10 0	5.00	5.00	5,50	0.20	tada Amerikan
VII. AGRICULTURAL EDUCATION: 18. Agricultural University & A.A.C. 19. Advance Training in Agriculture 20. B.Sc(Agri)Course for G.S.	21.62	100Ç00 0,50 1,00	12.50	em led	18.00 0,30 0,10	18.00 0.30 0.10	20.50 0,05 0,10	3,00	gand GES Santy
Totalt VII	21.80	101.50	12,50	ENG	18.40	18.40	20.65	3,00	gate
VIII. AGRICULTURAL RESEARCH: 21. Research on Crops. 22. Research on subject matter 23. Soil Survey 24. Regional & District Research Station. 25. Research Testing and Training in	8.62 1.05 1.43	35.00 7.00 ±0.00	6.00 1.40 2.30 2.50	pali um usi Sio	7.50 1.25 1.50 3.00	7.50 1.25 1.50 3.00	6,50 1,25 2,30 4,25	1,50 0,25 0,50	ent ten en en
Improved Agricultural Implements.	0,88	7,50	-	14	1.00	1.00	1.20	-	94 0
Total • Witt	13,47	76,50	12,20		14,25	14.25	15.50	2.75	•

1		3	4.	5	6	7	8	_ 9	10	II
1X. 26,	EXTENSION TRAINING & FARMERS' EDU G.S.T.C. including Upgraded	CATION:								
	G.S.T.C.	5.01	28.00	3,00	æ¢	5.50 1.55	5.50 1.55	5,30 1,55	0,50 0,30	•••
2 7. 28.	Farmers Institute Training in Farm Machineries	0.48 0.59	7,00 5,00	1,40 1.00	~~	0.80	0,80	0.90	0.30	6-10 6-10
29.	Demonstration	8:49	95,00		æ.	18.00	18,00	18.50		en .;
30. 31.	Agricultural Information Field Management Committee	3.22 1.11	21.00	1.20	***	4.00	4.00 -	4.00	0.30	**
32.	Incentive to Farmers	1.92		₩.	-	•	<u> </u>		***	-
	Tctal:IX	20,82	156,00	6.60	842) Marian ayan yan 1 yan 12 yan ayan 1	29,85	29,85	30,25	1.30	open generalises
Х.	AGRICULTURAL STATISTICS:		• • • • •			• 00		0190		
33. 24.	Agricultural Statistics. Crop Insurance	•••	10.00 1.00	1.00	**	1.00	1.00	2:20	section of the sectio	345 346
	Total: X	tary	11.00	1,00	(Ag) Tiraj Persinakinakanikania.	1.00	1,00	2:30	8 43	NACO
XI.	INTENSIVE CULTIVATION PROGRAMME:									
35. 36.	I.A.A.including H.V.P.	16.46 18.00	48.00 117.00	5.00 12.30		10.00 19.50	10.00 19.50	8,00 21,00	1,00 2,50	and tests
	Total: XI:	34.46	165.00	17,30		29.50	29,50	29.00	3,50	Çene
XII.	LAND DEVELOPMENT:									
37. 38.	Soil Conservation Land Reclamation	3.96 8,20	17.50 77.00	17.50 77.00	30,00	2.50 13,60	2.50 13.60	3.00 14.00	3.00 14.00	10.00
	Total: XII	12.16	94,50	94,50	30,00	16.10	16,10	17,00	17.00	10.00

T CAMP - garagin - realizar - discillor - discillor - propers - terms - garagi		3	4	STAGE TO STATE STATE STATE	_6	kana kanggapana baba da m bala da da bar kan	8	9	10 -	
39. Fru	T H E R S: it Processing. paign & Demonstration	0.21	10,50	3.85	•	0,55	0,55	1.05	0.60	S ECO
thr 41. Wor 42. Agr 43. Ass 44. Agr	ough Panchayat. kshop icultural Administration am Seeds Corporation. icultural Marketing. d Storage	3.73 9.65 5.00 2.83 1.35 2.08	54.00 15.00 60.00 20.00 20.00 2.00 3.00	7,50 12,50 20,00 5,00 2,00 3,00	geo and end and and and and	8.10 3.50 10.85 10.00 3.20 2.00 1.00	8.10 3.50 10.85 10.00 3.20 2.00 1.00	9.40 2.50 11.70 10.00 3.60 1.00	1,00 2,50 10,00 1,00 1,00	cerci Trada Gali Gali Gali Gali Gali Gali Gali Gal
	Total: XIII	24.95	184.50	53,85		3 9,20	39,20	39.25	16,10	Exilib Manager conditioning
Garage .	RO-INDUSTRIES CORPORATION: co-Industries Corporation.	13.00	40.00	40.00	però	15,00	15.00	18,40	18.40	•••
	Total: XIV.	13,00	40.00	40.00	8 0	15,00	15,00	18.40	18.40	tion
	Total: Agriculture:	172.34	996.00	2.63,00	30.00	191.00	191.00	202:60	67.65	10,00
1. Con 2. Str Sup	ID REFORMS E1C. Asolidation of Holding Sengthening of Primary and Dervisory Land Record Agencies	0.54	5,55	885	=	1,40	1.40	1.00	66	***
Sta	collection of Agricultural	10,41	55.00	•••	-	11.85	11.85	10.00	847	pa?
Adh	paration of tenants and liars Record of Rights. settlement of Landless	1,00	20.00	-	gres.	8,00	8.00	3,00	-	das
	ricultural Labourers.	1.46	40.45		-	3.75	3 # 75	8,00	es.	507
	Tetal:	13,41	121,00	deo		25,00	25,00	22,00	Section 1	ggerig Makamania sa salamna dikama dika sa sina sa sina sa sina sa sina sa
	Grand Total:	185.75-	1117.00	263,00	30;00	216.00	216.00	222,00	67.45	10.00

No, 'Head/Sub-haad	'expen- 'diture.'		1	TForeign 'exchange.		'cipa 'ted	t 1 t t		exchai
	1 _ 1		_ 1			'expdr.	11	!	
XVI. CEMTRALL [ST NSURED SCHEMES. (State share).									
l. Aerial Sprajing of Uro. & Jute	9 -	-	-	~	-	0.13	0.31	-	
2. Special Package Program on Jude.	mme 0,25	George	 .	-	-	0.65	0.75		
3. Model Agrencaic Experi	ment	~	***	_	~	0.07	0.09	-	
4. Simple fertiliszer tri	al		-	-	-	0.21	0.25		***
Total-XVI-	C ₋ 25		-			1.06	1.40	Mary State	

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STATEMENT-III (GENERAL AREAS)

DRAFT ANNUAL PLAN 1970-71

PLAN OUTLAYS- SCHEME-WISE.

(Rs. in lakhs)

	Head/Sub-head/Scheme	71968-691 Actual		lay 69-74		1969	-70	197 Ugropose	0-71 d 0 utla v)
ا ء٥-		Expdr.	Total	Ţ	gn Ex-	Approved	Antici-	Total	Capital	Foreign Exchange
1	2	3	4	5	change 6	7	Expdr. 8	9	10	11
	MINOR IRRIGATION: A. By Agriculture Department,									
1. 2. 3.	Flow Irrigation Life Irrigation Deep Tube Well Shallow Tube Well	8.69 13.08 0.71 2.51	80,00 150,00 4,00 16,50	80.00 135.60 1.75 14.50	5.00 	9.50 14.50 0.70 2.80	9,50 14,50 0,70 2,80	13,00 20,00 0,75 3,15	13.00 17.20 0.35 2.90	1.00
5. 5. 7. 9.	Open Well Irrigation Mobile Unit for Repair and mainte- nance of Agriculture pumpsets. Ground Water Survey Debenture of ARC/LDB. Share Capital to AIDC.	1.82	5,00 20,00 14,50 5,00	5,00 14.00 7.50 5.00	ond ond ond the	1.00 5.20 3.30 1.00 1.00	1.00 5.20 3.30 1.00 1.00	1.00 4.50 2.60 1.00	1.00 4.00 1.20 1.00	960 660 569 660
±0.	Applied Nutrition Programme. TOTAL: A:	26,81	5,00 300,00	5,00 268,45	5 , <u>∩0</u>	40.00	<u>20.00</u>		1.00 41.65	<u></u> 00
3•	By P.W.D.(F.C&I):	59.63	550,00	550.00	963	60,00	60,00	120,00	120.00	
**************************************	GRAND TOTAL:	86,44	850.00	818.45	5,00	200.00	100.00	167,00	16 1,65	t:s
1.	ΛΥΛCUT DEVELOPMENT: Λrea Development Programme		25.00	20,00	10.00	5,00	5.00	5.00	2.00	2.0

S T A T E M E N T - III (General Areas)

DRAFF AN UAL PLAN 1970-71. -Plan Outlays-Scheme-wise.

			J.,10 11 11 17 -	. •		(Da dim	7 6 1-1 1	
	T1 <u>968-</u> 69	Fourth	Plan ou	tTəy(1969-74)' I969	-70 -,-	1970-7	lakhs). I(Proposa	FT Outland
No. Head/Sub-head Scheme	'Actual 'expdr.	'Total '(Capita	'Foreign 'exchange.	'Appro-	'Anti-T Siosté	otal ('Foreign 'exchange.
	1	1 1		1	'expdr.	'G ex-	t		!
<u> </u>	r -3 1	-4	5 -	'	- 	'odr.'-	9 ;	70	, , ₁ -
SOIL CONSCIONATION		10 07							And Angelle States and
I. Pay and allowances of staff.	2.01	17.61	•••		3.44	2.99	3.12	-	••
(b) Training.	0.01	1.50		-	0.05	0.09	010	-	-
II. Soil Conservation Morks.									
(a) Land Development. (b) Tally control works.	- 1.60	6.70 17.29	6.70 17.29	_	0.08 1.79	0.14 1.86	0.10 2.47	0,10 2,47	
(c) Protecting efforestation on	1.00	11,23	11440	_	1.75	1,00	△ • ± !	4.41	**
land carapility basis inclu- ding of specific accommoda-	•							1.65	•
tion approach roads.	1.81	11.25	11.25	-	1.93	2,20	4.18	14. 765	
III. Agronomical Works.									
(a) Follow-up-Trograme for deve-	0.01	2.98	2,98		0.04				
lopment land. (b) Soil conservation works.	- 0.01	2.90	2.90	Starts.	- U = U ±	_	~		_
IV. Cash-Crop development.	0.17	1.50	1,50			0,02	0.02	0.02	
•	0.1	1.00	1,00		_	0,,02	0.02	0:02	_
V. Miscellaneous Soul Corservation Works. (Conservation Irrigation).	,	2.70	_			_			_
	ı_								
(a) Angineering Works,streams band erosion,control of excess wate	er								
disposal need works for dongs (b) Grassland development on erode	. 0.18	5.05	5.05	~	0.96	0.74	0.73	0.78	
land over razed sloped (new									
areas).	0.12.	4,70	4.70	~~	0.09	0.10	0.05	0.05	

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					2-			
E.I	<u> </u>	₫ 3 _	_ 0 4 _	<u>0</u> _5 (6	_17_	<u>6 3 1 9</u>	10 11
tion pul	ion wing, Soil Conservate olicity exhibition, and tarphlets. onservation Survey, Aerial		0.50	~	-	0.07	0.11 0.10	0.10 -
(d) Soil So Photogr	onservation Furvey, Aerial caph surve, works etc.	0.08	1,55		•••	0.03	0,06 0.05	O.05 ~
71. ⊃uilding	and sparned roads etc.	0.69	8.30	7.63	-	1.23	1.25 1.23	1.09 -
VII. Tools,P	Lants and Stores etc.	0.48	6.08	2.53	-	0.17	0.21 0.54	0.40 -
VIII. Miscel	Laneous, Contingencies	0.12	0.25	-	-	0.07	0.23 0.26	0.26 -
Agusto adi, sel arcine addire Manda SAPPA p		7.29	90.00	61.67		_{10.00}	T0.00 T3.00 -	- 6.97 .
	· · · · · · · · · · · · · · · · · · ·		:					

contd....2.

	7.005.70	· · · · · · · · · · · · · · · · · · ·		- (7 070° - 7 1	Y ~ 555 E			7
S1 No Head/Sub-head/Scheme.				(1969-74) Foreign	Approved			
no nearly bub-nearly buneme .	expdr.) local i	(A Trout (Lab	exchange	(outlay			Y TOO TOTAL
	· ·	ì	;	01101101116 0	V -	expdr	, ,	ĺ
1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	$\frac{2}{3}$	4	5	6	7	8		10
ANIMAL HUSBANDRY								
Lavestock Development Schemes.								
1. Intensive Cattle Dev. Project including Sire	G 50	FO 00	46.00		r 00	r. 00	44 50	E 00
Evaluation Call at the Directorate.	3.76	59,00	10,00	E.5	5,00	5,00	11,50	
2. Key Village Schemes,		11.00	2,50	~	1,00	1,00	2,00	0,50
3. Establishment of Bull Rearing Farms 4. Goushala Development Scheme.	0.47	5.00	1.00	***	0,50	0,50	0,70	0.30
5. Scheme for Cartle show	0.26	1,80 2,00	. n . n	***	0,30	0,30	0,20 0, 30	en en
6. Assistance to Specialised Dairy Farming	U . 20	8,00	-	-	0,30	0,30	0,50	
Cooperation.	_	0,00		-	-	Ç.	•	_
V. Expansion of Breeding operation	•	6,00	_	•	3,-00	2.60	1,,00	<u>د</u> .
8. School for training of farmers	**	4.50	1.10	(to	0.20	0.20	C.75	0,30
9. Scheme for estt. of units of exotic Dairy		•			-	•	•	-
Reanch in State Livestock Farms.	0,50	5,00	1.00	2,00	1,00	1,00	1.00	0.20
Re-organisation of Livestock Ferms.	•	•			·		•	•
10.Milk Yield Competition,	**	2.00	•	•	0.20	0.20	0,20	***
11. Scheme for estimation of Livestock & Livestock								
products.	***	4.00	ra		0.40	0.40	0.70	**
12. Loans for purchase of Milch Animals.	*	2,85	2,85		2,85	2,85		
TOTAL:	6,91	113.15	18.45	2.00	12.45	12.45	18,35	4.30
Feeds and Fodder Development Schemes.								
1. Expension of Fodder Seed Farms.	C,48	2,00	•	-	0.50	0,50	0.80	0.20
2. Scheme for Forfage Conservation	•••	1.10			0.20	0,20	0.20	-
3. Establichment of Fodder Banks	449	4,50	1.00	•			••	4.5
4. Development of selected grass lands.	•	2,50	0,30	ear .	0,60	0.60	0,60	see
5, Strengthering of Fooder Dev. Organisation,	***	1,00	- 70		6,10	0.10	0.15	<u> </u>
TOTAL:	0.48	11.10	1.30	120	1.40	1.40	1.75	0.20
Sheep & Goa Pevel opment Schemes.	0,20	E 00	0.90		0.30	0,50	0.40	0, 20
1. Expansion of Goat Farms,	しゃんひ	5.00	0.50	_		0,50	0,40	ر م -
2. Introduction of Goat Farming Economy.	**	5 ₋₀ 00 ·	0.90		0,50	O _⊕ 5U	Up5U	
3. Establishment of new Goat Farms.	# 1	3,00	0,50	-	-	-		

TRAFT ANGUAL PLAN- 1970-71

		Tringer.	F TEM TO THE TO		•		D上点头监照了。 * **********************************	
		Plan	Outlays-S	chemeawise.	MENT-III			
SI. Head/ No. Sap-Head/Scheme	1968-69 Actual	VFourth Youtlay	(1969-74)		(1939-70-		1370-71 1(Propo-	
\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Expenditure.	tal in all the second s		Foreign Exchange.	Approved to the contract of th	Anticipated expenditure		
1 2	3	1 4 1	5	6	7 9	8	9 10 11.	
DATRYING AND MILT SUPP	<u>q.V</u>	• • •						
4. Scheme for Urban Milk Su-	7.20	45.00	11.00	3,00	10.05	10.05	0.25.000.1.00	
2. Scheme for Rural Dairy	20	43.00	11.00	3.00	10.85	10.95	9.65 200 1.00	
Expansion services.	€200 €200	10.00	0.40	***	2.40	2.40	2.00	
3. Loan for Purchase of Milo Animals.	- -	10.00	10.00	2,25	1.15	1.15	1,00 -	
4. Dairy Development Staff.	***	3.00		_	0.20	0.20	0.20	
5. Training of Dairy personn	nel. 0.30	1.50	•	-	0.30	0.30	0.15	
6. Scheme for Survey & Stat	istics	0.50	<u>v</u>	end -	0.10	See		
Total :	7.50	_7 <u>0,0</u> 0	21.40	3.00	15.00_	15,00	13.00 300 1.0	

		4		6	7			10 11
Veterinary Education & Research.								
1. Expansion of Assam Veterinary College.	3,30	5,00	1.30	-	1.50	1,50	0.75	420 gade
2. Expansion of school of Veterinary Science.	1.10	3,00	0.20	, š	0.40	0,40	0.40	•
3. Expansion of Livestock Research Station.	1,20	5,00	1,70	-	1.00	1,10	1.30	0.75 -
4. I.C. A.R. Schemes.	1.69	6,50	~		1.70	1,70	1.80	en one
5. Animal Husbandry Schemes in I.A.D.P. Package Areas	130		5 · ••	•	- .	ests	0,30	ACP toda
TOTAL::	7,29	19,50	3,20	productiva (no constitutiva del constitu	4,60	4.70	4.55	0.75 -
GRAND TOTAL::	35,81	320,00	63,45	6.70	45.00	45,00	54,00	12,85 0,50
ω								
	grs w	~~~~						

DRAFT ANNUAL PLAN- 1970-71 PLAN OUTLAYS- SCHEME-WISE

STATEMENT (III) GENERAL

SI.	· · · · · · · · · · · · · · · · · · ·	1968-69 Actual)	Plan outlay		1969- Approved		19°	7	
No.		Expdr.	Total	Capital			pated T Expdr.	Iotal	Capital	Foreign Exchange
1	2	3	4	5	iange <u>6</u>	7	8	9) 10	<u> </u>
	FORESTS: I. FLAN SCHEMES: ECONOMIC PLANTATIONS:									
10200	Regeneration Plywood Plantation Matchwood Plantation Teak Plantation Khoir Plantation	0.60 0.82 1.10 1.40 0.13	18.30 5.12 8.16 12.02 0.36	18,30 5,12 8,16 12,02 0,36	යට ඉපට සේට ගම සෙට	2.36 0.76 1.33 1.90 0.10	2.36 C.76 1.33 1.90 O.10	3,30 0.94 1.53 2.80 0.08	3.30 0.94 1.53 2.80 0.08	619 104 60 63
	TOTAL: ECONOMIC PLANTATION:	4.05	43。96	43.96	ges.	6,45	6.45	8 .6 5	8,65	æ
6 c	Rehabilitation of Degraded Forests. Minor Forest Products-Cultivation	0,50	8.73	8,73	₩	0.45	0.45	1.95	1.95	**
8. 9.	of Medicinal Plant. Communication Consolidation of Forests	0.22 1.88	2.05 17. 00	2.05 17.00	945 1-89	0,29 2,00	0.29 2.00	0.42 4.00	0.42 4.00	dia dia
, n	including Survey and Demarcation.	2.43	7.00	0.50		1.00	1.000	1.25	663	ún
	TOTAL:	5.03	34,78	28,28	**	3.74	3,74	7 c 62	6.37	•

38.00 17,00 2.09 6.00 63.09 4.00 4.95 5.68 1.00 1.50	13,50 7,75 0,20 2,90 24,35	Size seat con and correction of the correction o	4.00 2.20 0.50 1.40 8.10 0.28 1.00 0.20	8 4.00 2.20 0.50 1.40 8.10	9.50 4.00 0.45 1.40 15.35	10 4.50 2.30 0.80 7.60	1.)
17,00 2.09 6.00 63.09 4.00 4.95 5.68 1.00 1.50 10.00	7.75 0.20 2.90 24.35 0.80	ester Chair store	2,20 0,50 1,40 8,10 C,50 0,28 1,00	2,20 0,50 1,40 8,10 0,50 0,405 1,00	4.00 0.45 1.40 15.35 0.80 0.93 1.20	2.30 0.80 7.60	सर्व राज
17,00 2.09 6.00 63.09 4.00 4.95 5.68 1.00 1.50 10.00	7.75 0.20 2.90 24.35 0.80	ester Chair store	2,20 0,50 1,40 8,10 C,50 0,28 1,00	2,20 0,50 1,40 8,10 0,50 0,405 1,00	4.00 0.45 1.40 15.35 0.80 0.93 1.20	2.30 0.80 7.60	सर्व राज
4.00 4.95 5.68 1.00 1.50	0.80	estr (the me)	C,50 0,28 1,00	0.50 0,405 1.00	0,80 0,93 1,20	0 6 40	940
4.95 5.68 1.00 1.50 10.00	1 , 80 as col	0c# 	0.28 1.00	0,405 1,60	0,93 1,20	فتبه	54) 654
8.00 2,50 19.69 59.85 2.00 4.00	8.00 0.90 6.25 59.85 4.00 81.60	644 865 865 865 865 865 865 865 865 865 865	0.20 1.85 1.00 0.50 1.65 9.09 0.44 16.71	0.29 0.20 1.85 1.00 0.50 1.525 9.09 0.44 16.71	0.50 1.90 1.95 0.50 3.60 10.40 0.50 1.00	1.85 0.10 1.80 10.40 1.00	940 (40) (40) (40) (40) (40) (40) (40) (4
265.00	178,19	w	3 5。00	35.00	55.00	38,67	හා
	2.00 4.00 123.17	2.00 4.00 4.00 4.00 123.17 81.60	2.00 4.00 4.00 123.17 81.60	2.00 4.00 4.00 0.44 123.17 81.60 = 16.71	2.00 4.00 4.00 0.44 0.44 123.17 81.60 16.71 16.71	2.00 4.00 4.00 0.44 0.44 1.00 123.17 81.60 = 16.71 16.71 23.38	2.00 4.00 4.00 0.44 0.44 1.00 1.00 123.17 81.60 16.71 16.71 23.38 16.05

GDAND TOTAL - OF SI OFF AO 179 10 - 35 OO 35 OO

55 00 20 47

						(Ps. in	lakhs).	,•
Sl. Hes /Sub-head/Scheme.	11963-69	SFOURTH-	Plan Oi	itlay (1969-74)	71969-	70	Ĭ970 - 7	I (Propo	sed out
No.	lactual	Brotal T	Capita	I'Foreign	'Appro	'Anti'	lav	, , , , , , , , , , , , , , , , , , ,	1 .
1	'expen-			'exchange.	'ved	teinat	POE aT	Capital	Fore
•	'diture			(Chemana C	out	'ted'	10031	OBPICOL	lian I
•	ulture	• •		•	'lay	'exp'	,		ign !
, ,	•			•	Tay		,		exch
1	•	•		•	•	'endi'			'ange.'
1 2		_		_	_	ture!			,
and the state of t	3	4	5	6		8!	_91	<u> 1</u> 0	<u>' 11_ </u>
FISHERIES.									
Z. Fish seed Farming.	3,25	15,85	9.65	0.75	1.50	1.50	4.00	2.50	0.15.
2. Day Sopment of Beal Fishe-							•		
riess	0.71	20.50	12,60	_	2.00	2.00	8.00	5.25.	-
3. Assistance to Fishermer					• -			- • •	
Cooperative Societies.		4.68	3.70	0.50	0.48	0.48	0.30	0.65	0.10.
4. Assistance to Private Pis-		±. 00	0.70	0.00	0.10	0,10	0.00	0.00	0.10.
ciculturists.		5.30			0.55	0.55	1.00	-	
	•••	5.30		-	0.00	0.00	1.00	-	-
5. Davelopment of Riverine	7 07				A 50	0 50		0 5	
Fisheries.	1.31	6.47	4.05		0.52	0,52	1.25	0.75	
6. Applied Nutwitton Progra-									
mine .	0.21	26.30	12,88	•••	0.75	0.75	1.50	1.00	-
7. Marketing and Tranposit									
of "ish.	0.49	4.40	2.15.	•••	0.70	0.70	0.70.	0.35	⊖
8. Training in ^F isheries.	0.16	4.75	2.85		0.40	0.40		0.45	
9. Research.	0.27	3.65	2.10	_	0.50	0.50	0.65	0.40	_
10. Survey and collection of	0, 3 .	0.00			0.00	0.30	0.00	0.10	
Statistics.	0.28	4.86	1.25	_	0.60	0.60	0.45	0.29	_
		±,00	1. • 2.0	-	0.00	0.00.	0.40	0.40	-
11. Fisheries Information Ser		0 11	0 00		0.45	0.45	0 45	0.70	
vise.	0.62	3.44	0.60	-	0.45		0.45		•
12. Supervision.	0.05	4.80	1.00	~	0.55	0.55	0.70	0.15	-
3. Fishery commonation.	·	1.00	1.00	-		-			-
<pre>14. Facilities to I.C.A.R.</pre>									
for investigation & cultu	re								
of Air breeding fish.	-	_	_		_		1.00	-	-
La. Facilities to I.CR. fo	יו								
investigation on Riverine									
<u> </u>									
caro spawn prospecting &							7 00		
collection techniques.							_1 <u>.00</u>		
	E 67	700 00	CO 00	1 05	0 00	0 00	00.00	11 00	
Total :-	7.35	106.00	53.83	1.25	9.00	9.00	22.00	11.80	0.25

STATEMENT-III(GENERAL AREAS) DRAFT ANNUAL PLAN 1970-71 ::: PLAN OUTLAYS-SCHEMEWISE (Rs.in lakhs)

1.1	Head/ Sub-head/ Scheme	11968-69 Actual	Ĭ.	n Plan o 1969-74		1969-7	Ď	197	sed outl 0-71	•
٠٥،	,	Expdr.	Total	1	ign	Approved Loutlay	pated [Total	'Capital	Foreign Exchange
š		V Š	Ď	1	'Exch-	y t	Expdr.		ţ	7
l	2	<u> </u> 3	<u> 4</u>	5	1 6	7 !	8 Î	9	10	' 11
1.	CO-OFERATION: Credit	2,21	68.98	7.00	c.	10,22	10.22	18,23	6,50	
3.	Marke ting		48,12	32 , 08	e	1.808	8,82	11.0 7	4,93	
3.	Processing other than Sugar	5-0	79 ₆ 00	7 9,00	w 7	4,00	4.00	28,00	28,00	
4.	Co-operative Sugar factories	us	35,00	35 . 00	••	भर	æ	2.00	2,00	
5.	Co-operative Farming.	0 0,47	16,00	9,54	c.a	3 ₀ 7 6	3,76	2,00	1,50	
5.	Storage	go¢.	17,40	13,17	₩	2,70	2,70	4.70	3,53	
7.	Training and Education	3,66	17,50	eat)	200	2,75	2,75	3,00	cm	
3.	Consumers Cooperatives.	faigh	34,35	23,61	core	8,15	8,15	6.10	5 _{0,} 60	
3.	Administration.	8,13	14,28	-	grau	3,14	3.14	2.00	eri	
7.	Others	0,07	8,37	2.25	pac	1.47	1.47	1.33	1,00	
	TOTAL:	14,54	339.00	201,6	4 ~	45,00	45,00	78,45	53,06	
	WAREHOUSING AND MARKETING:									
- 6	Warehousing Corporation	(s)	20,00	20,0	0 🕳	2,00	•••	2,00	2.00	

DRAFT ATTUAL PLAN 1970-71 PLAN OUTLAZS-SCHEME-WISE.

					[ay 1 969-7]			°s. in 71970-	laki 71()	Propo	sed out	Ta⊽)T
Sl 'Head/Sub-heac/Scheme	e 'actual	'Tot	alic	apita]	L'Foreign	'Appro	anti	'Total	l Ca	oitel	3Foreig	11
No.'	'Expdr.	!	Ť		'exchange.				1		'Exchan	zə. 1
1	1	1	1		1	'outlay	' expdr.	1	*		1	1
		· ! · · · ·	1 1	_5	1 6	1 -7	1 8	' 9	1	10	1 n	

COMMUNITY LIVELOPMENT.

C.D.Schemes. 70.00 274.00 59.30

NIL

60.00

60.00 74.00 17.02

NIL.

DRAFT ANNUAL PLAN. 1980-71

STATEMENT-III(GENERAL)

FLAN OUTLAYS SCHEME-WISE (Rs. in lakhs)

\$1. No.	Head/ Sub-head/ Scheme	1968-69 Actual Expdr.			1969-74 Foreign	Approved outlay				sed cutla l Foreign Exhhang
1	2	3	1 3		6	1 7	8	191	10	11
2. 3. 4. 5. 6. 7. 8. 9. 10. 11.	PANCHAYATS Loans and grants to Panchayats for creating Remunerative assets. Grants to G.P. Buildings Sonmelons Composite programme for Women and Pre-School Children. Training Reserve Training of Panchayat Secretaries Publication of Literature Upgrading of Panchayat Secys. Panchayati Raj Training Centre Study Tours for non-officials Loans to Gramdan Areas Panchayati Adalat. Financial Assistance in Shape of Matching Grants.	0.10 0.64 0.05 0.87	10.00 0.30 0.50 5.00 1.00 5.00 0.50 10.00 7.00 1.00 5.00	7.50 		1.50 0.10 0.50 0.20 1.50 0.10 1.00 1.90 0.20 1.00	1.50 0.10 0.50 0.20 1.50 1.00 1.90 0.20 1.00	1.25 0.25 0.05 1.00 0.15 1.30 0.06 0.10 2.50 1.25 0.10 0.50 0.10	1.08	Wind State of State o
	TOTAL:	1.66	60,00	12.50	•	8,00	8.00	10.00	1.50	•

STATEMENT- III (GENERAL)

DRAFT ANNUAL PIAN 1970-71 PLAN OUTLAYS- SCHEME-BISE.

(RS. IN LAKHS)

				9-74				_		
[[1968-69]		lan Ou	tlay	1959	70	1970-	.71 (Prop	osed outlay)
Sl.	Head/Sub-head/Schemes		Total	Capi	Forei-	Appro-	Antici-	Total	Capital	Foreign
No.≬		Expdr.	}	1 tal	gn Ex	ved	pated	}	Q	{Exchange
. 4	•		}	1 _	change	outlay	expdr.		Į	Q
1 1	talen international contrata contrata contrata contrata in the contrata con	y 3	4	<u>y</u> 5	6		8 3	<u>9</u>	10	
										(

COMMUNITY DEVELOPMENT:

C.D. Schemes

70.00 274.00 59.80 Nil 60.00 60.00 60.00 13.99 Nil

PRAFT ANNUAL PLAN 1970-71

PLAN OUTLAYS SCHEMEWISE.

(Rs. in lakhs)

1.0.	Head/Sub-head/ Scheme	1968-69 (Actual	1869	74			9-70	Į.	posed ou 1970-71	<u>. </u>	lupto	Esti- mated
•		Expdr.	lotar	Capitai !	'gn Ex≂	, ≬	ed Antici pated	į,	l'Capi- tal	foreig	n 197463	cost:
1 :	2.	3	<u> 4</u>	1 5	change 6	7	Expdr.	9	10	1 11	12	13
87/24	RRIGATION:											
	ajor Irrigation. hansiri Irrigation Scheme	•••	25,00	25,00	call	•	•••	••	ess	grat	:	***
	edinm Irrigation Schemes.											
) Continuing Scheme . Jam and Irrigation					•	•			•		_
2	Scheme. Sukla Irrigation Scheme	62,41 4,96		26,31 266,69	64 0	95 ,90	95 . 90	±.50 90.00	1,50 つ った/	 cso	307,24 26/65	395.00 298.00
	EW SCHEMES:	- 	200607	200,07					e name	,		
	hulguri Irrigation Scheme		35.00	3 5,00	ant	· #D	945	•	~	***	-	35,00
	irajuli Irrigation Scheme onga Irrigation Scheme		40.00 50.00		•3	0. 30	0.30	25 . 00	25 , 00	m a	4.49	00ء 40 50 ء 00
4. L:	ift Irrigation Scheme for	TON.	50,00	30.00	tus tus	0,00	J & CO	20,00	20,00	_	-	30,00
D:	rahmaputra in Nowgong 'strict.	sac) .	50.00	50,00	***	es	•	10,00	10.00	803	pà .	153,00
	nvestigation, Survey nd Research.	4.25	22.00			3 ,80	3,80	5,00	5,,00	owa.		360
a.	**************************************	7040	22,00	### G U U						بيليهينين المحافظة واليهيدين المحافي الحافي	-	en vannudaaselleren a , e-va
	ROTAL:	71,62	5 15 , 00	515,00	enth	100,00	100,00 1	31,50	131.50	Cardo	333,59	972.00

1			4	5	6		8	9	Io	Īī_	<u>T</u> 2	<u>_13</u> _
	FLOOD CONTROL, DRAINAGE E	TC:										
1.	Continuing Scheme	313,26	476,00	476 _e 00	C4	159.80	200,00	130,00	130.00	•	-	m ÷
	NEW SCHEME.											
12345 5573 9	R/S of dykes. Embankment. Drainage Sluices River training & dredger Town protection Raised planform. Storage Reservoir and incl construction of Barrak Dam. Flood forecasting and wark	-	640,00 326,00 28,00 70,00 130,00 390,00 10,00	640,00 326,00 28,00 70,00 130,00 10,00 50,00 15,00	15,00	16:00 5:00 2:00 2:00 5:20 10:00	20.00 7.00 10.00 100.00	93,00 44,00 1,00 20,00 5,00 185,00 1,00	93.00 44.00 1.00 20.00 5.00 185.00 1.00		648 866 863 863 863 666	and and and cal and stra
io.	5 .	*19	50,00	50.00	un-	D=0	3,00	1.00	1,00	-	#•	Card
	TOTAL:	313,26	2185.00	2185,00	15.00	200,00	340.00	485,00	485.00		10	ed .

Note: There are numbeous projects under Flood Control Programme and so that is not possible to show the expenditure to end of 1967-68 and estimated value of each of these project.

STATEMENT- IV

(Rs. in lakhs)

DRAFT ANNUAL PLAN 1970-71
Important Projects costing Rs. E crores and above.

SI. No.	Head of Development	Total estimated	Total Exp dr.	19	Plan outlay 69-74	1969 Appro-	2-70 Antici-		970-71 osed outlay (Foreign
		cost.	incurred by	Total	Foreign Exchange	Ved outlay			Foreign Exchange
1	2	<u>1</u> 3	1968 - 69 (5	6	7	8	9	10
			1						
	FLOOD CONTROL:		•						
l.	Barak	1100,00	900 f	30,00	-	•	40	67	=
2.	Dhansiri	784.00	•••	25,00	sab	-	-	-	***

STATEMENT - 5

ANNUAL PLAN 1970-71

Check list in respect of principal projects costing Rs. 5 crores and above.

- 1. Name of project with brief description and location.
- a) Barak Dam Projects:-

This is a multipurpose project with total estimated cost of Rs.42.00 crores approximately. The share of the flood control element of the project is estimated as Rs. 11.00 crores at that of the Power element is estimated at Rs. 31.00 crores.

b) Dhansiri Irrigation Scheme:

This scheme is located in the Mongoldoi Civil Sub-division of Darrang District. This will be a run-off the river Major Irrigation Scheme. The Dhansiri river will be tapped for irrigation with a had work immediately down stream of Bhairabkundu which will command a gross area of about 1.50 lakh acres to the west of the Dhansiri river. Perennial irrigation water will be supplied by this scheme.

2. Date of commencement -

End of Fourth Plan.

- 3. Estimated date of completion: End of Fifth Plan.
- 4. Cost estimate and outlays:
- a) Barak- Rs. 1100,00 lakhs (F.C. elements only)
- b) Dhansiri- Rs. 784.00 lakhs.
- a) Approved cost(estimated)
- Total: 1) Barak- Rs. 1100,00 lakhs
 - 2) Dhansiri- Rs. 784,00 lakhs.

Foreign Exchange

- 1) Barak Rs. 25,00 lakhs.
- 2) Dhansiri-Rs. 10.00 lakhs.

b) Revised cost. total Foreign Exchange

NII. NII.

C. Outlay and Expenditure:

			¥					69-70		
Proje ct		pto 1968-69		approve !	Out.1	ay approved				utlay 70-71
	Total	Foreign . Exchange		Foreign Exchange	Total	Foreign Exchange		Foreign Exchange		Foreign Exchange
1	Σ	3	4	5	6	7	8	9) 10	11
Barak	sup-	 (30.00 estimated)		\$ ≈0;	-	•	-	&	••
			25,00 extimated)	-	e >	•••	***************************************	-	43	•
5. Programme	of out-put	benefits:								-
Item)	Unit (Progress upto 68-69	Target Fourth	for Plan	Target for 69.70			Anticipated progress 69-70	Target for 70-71
I. Barak (acr	es) 00	O(acres)	COD.	60		. EV ?	7		M	##

Skilled personnel

000(acres)

tildelige skillheis – martin – ha minninde skillebreik medin fleskepara ellikteriks stillebreiks	Tec	Hnical	Non-Technical	Unskilled
	Degree	Daproma		
1969-70	Nil	Nil	Nil	Nil (Barak)
1 45	Nil	Nil	Nil	Nil(Dhansiri)
1970-71	-do-	-do-	-do-	-dodo-
	1000	1200	<u>2475</u>	<u>40,,000</u>

36,500

End 66 Fourth Plan:

2. Ehansiri(acres)

Estimated requirements of labe a during operatical/maintenance phase:

Name for 1969-70, 1970-71 and end of Fourth Plan as the major part of the projects will only be taken up in the Fourth Plan.

1000

^{6.} Employment data (Man days)
a) Labour equipment during the constructive phase.

STATEMENT-I

GUIDELINES FOR THE FORMULATION OF AUNUAL PLAN 1969-71)

(Irrigation and Flood Control)

LIST OF INTER-STATE SCHEMES.

NILT FOR ASSAM.

Name of Scheroffit	refits≬ <u>tc</u> (Pc	end of ct-luti ti-[sat	11-0P	oten () [interpolation of the line o	th Plan 1973-74) Ste-NUti	- II-	969-70 ote-10t tial(li	1- 019 3- 019 3- 000 1000	ial (TOTAL STATES
A. CONTINUING SCHEMES				Х								
1. Major Schemes. 2. Total (1)		V11										
II. <u>Medium Schemas</u> 1) Jamuna Irrgn. Scheme. 2) Sukla Irrgn. Scheme.	25.80 17.20 Total: "	-		25,80 	16.20	25.80 2 17.20		25. 80 2	25. 80	25.80	25-80	
The control of the co	43.02		1007 	25 <u>.</u> 80	_1 <u>6.2</u> 0	43.00_4	<u>43.0</u> 0	25.80_2	2 <u>5.8</u> 0_	25.80	25,80	w s /sz
B: NEW SCHEMES 1. Major Schemes 1. Dhansiri Irrg. Schen		Produced Section (1981) and the section (1981	San Marke helicula ademay			Shall want top to the stage apparency	esta See - uide rede state stage ru	eller No versenge see tweed room re	P. S.	ende Yang kanda i saga indik manda sang i kagi k	destinations of the engineering of	no (100 / 200 - 1
TOTAL 'I' II. Medium Schemes	48.50			-			#4# ***********************************				india Marie San	area or
1. Phulaguri Irrng.Scl 2. Surajuli Irrng.Sch 3. Longa Irrgn.Schene	. 3.24 . 4.05 4.83		1000 1000	~ ♥	7.5 110	4.05	3.24 4.05 4.86	 	-		~ 7	
4. Lift Irrgn. Schema from Brahamaputra	8.51		-	-		-	2.00	•	~	•	**	
in Nowgong Dist.				4554	-		•					

STATEMENT-IV.

EMPLOYMENT OF ENGINEERS FOR IRRIGATION AND FLOOD CONTROL PROGRAMME.

(Nos)

Name of Project	During 1968-69	Ĭ	During 1969-70	- }	During 19	970-71 T	1969. During	Engineers of the control of the cont	ver
(a) Project under constru- ction Irrigation and Flood Control	130 Ŷ	220	132	2 65	Nil	Nil	Nil	Nil	
(b) New Projects prepared for construction irrigation and flood control	A SAN SAN SAN SAN SAN SAN SAN SAN SAN SA	-		_	20	40	25	50	
(c) Projects under Investi- gation Irrigation and flood control.	ў 30	45	32	7 5	Nil	Nil	Nil	Nil	
(d) New Projects prepared for investiation Irrigation and flood control				-	5	10	7	14	

STATEMENT- III

P	0	W-	E	R
		and the latest terminal to the		

DRAFT ANNUAL PLAN 1970-71 PLAN OUTLAYS- SCHEME-WISE.

(Rs. in lakhs)

	trodofficers and comments with the control with a Constructive was down down the control and material control control and cont		maria de la composición dela composición de la composición de la composición dela composición dela composición de la composición dela composición de la composición de la composición dela composición de la composición dela composición de	A. Carrier	**********	Diag		1969				
Sl. No.	Name of Scheme	Cost	Expendi ture upto		Fourth	969 -7 4	истау	lout-	/_/O	¥		
1/10 0	rame of Scheme		31-3-68	12900-09		Capit-	Forei	E	Cipate	d Total	L Capi -	Forei-
				Ď			[Exchai		Expdr.) .	[tal	gn
	Į.	· · · · · · · · · · · · · · · · · · ·		≬ .	ĝ	Q	∤ge •	Į	}	<u> </u>	Į	Exch-
				9 _		Ŷ ~) ·		Ŷ	1		ange
<u></u>	1 2	3 1	4	5	6	<u> </u>	8	1 9	1 10	111_	112	13
	A. GENERATION (Continuing Sche	emes)	·									
1.	Umiam Hydro-Electric Proje-											
	ct State- W.	-	_ ++	15.51	3.00			•	3,00	**	••	-
2.	Umiam H.E. Project, Stage-II	419.00	3 63 , 90	40.21	30.00	3 0,00	***	25¢ 00	25 ,00	5 ,00	5,00	***
3,	Namrup Thermal Project											
	3 x 23 MW	8 86 , 50	797.27	2.73	31.50	31.50	••	1.50	28.00	1.50	1.50	-
4.	Gro Hills Thermal Project 2 x 2 ₂ 5 MW	191.00	168.43	15.94	20.00	20.00		5.00	15.00	5.00	5.00	
5,	Gauhati Thermal 1 x 30 MW	663.00	277.54	131.01	286.00	286.00	- 7	110,00	110,00	86.00	86:00	
6,	Namrup Thermal Extension	000,00	211104	101.01	20-10-		•					
- •	1 x 30 MW.	549.01	-	16.00	540,00	540.00	₩ .	180.00	90.00	150.00	150.00	-
7.	Gauhati Gas Turbine											
	1 x 12.5 MW				-0.00		14:00		10.00		o= 00	0 00
	(For Namrup extension).	140.00	20.07	1.89	90.00	98.00	16.00	•••	10.00	106.00	97.00	9.00
	NEW GENERATION SCHEMES:							•		·		
1.	Namrup Thermal Extension								• •			
	(2nd 30 MW)	00ء453	-	-	48.50	48,50	₩	-	409	20900	20,00	***
	B. TRANSMISSION & DISTRIBUTION	N:										
1.	220 KV Gauhati Nowgong Line-	222.66	27.78	73.78	115.00	113,00	2.00	45.00	45.00	45.00	43.00	2.00
2.	132 KV Badarpur-Churaibari		_, • . •		•	•		-	•			
	Line.	54.90	24.54	13.63	21.00	21.00	-	15.00	15.00	6.00	6.00	ert
			-									

4		3	4		6	7	8	9	10	11	12_	13_
3, 4, 5,	Additional 132 KV and 66 line - Dullav-cherra line and S/S. Umiam Transmission Schemes 66 KV to Nagaland	25.29 ~	5. 00	13.55 11.45 .48	-	7.00		7,00	7.00 25,00		-	-
1, 2,	NEW SCHEMES: 220 KV Samaguri-Mariani Line 33/11 KV Sub-Transmission	310.00	9.65 299.2 7	*111.72	158.00 336.00		3.00	28.00 00.00	80.00	30.00 60.00	28.00 60.00	2.00
C.	RURAL ELECTRIFICATION SCHEMES	* un	207.98	94,21	600,00	600,00	- ;	€0 . 00 .	100.00	100,00	100.00	ess)
r°	INVESTIGATION AND RESEARCH:	•	••	34.45	94,50	94,50	-	10,00	10.00	15,00	15.00	•
E. 1.	MISCELLANEOUS: Normal development including Namrup Grid Augmentation & Stores building at Gauhati and Kahelipara. Acquisition of Licenses.	Sel) galo	647 144	- -	300 ₄ 00 24 _• 50	289 ₂ 00 24 <u>5</u> 0	11.00	75.00 23.50	85 _e 00 24 _e 00	60.00	58.00 10.50	
	GRAND TOTAL:	and Transcentarios and a state of the state		576,56	2703,00	2687.00	32,00	700.00	672.00	700.00	685.00	15 _e 00
1,	INTER STATE LINKS: 132 KV line to Manipur 132 KV line to West Bengal	64,00 92,00	en unio	e∪ •••	60,00 100,00	57。00 95 . 00						
	TOTAL INTER STATE LINKS				160.00	152.00	8,00	20.90	20.90	30.00	30.00	43

^{*} Includes expenditure of Normal Development.

Note: Actual expenditure upto the end of 1967-68 is under compilation and final figure will be communicated later.

STATEMENT IV

(Rs. in lakhs)

ANNUAL PLAN- 1970-71
Important Projects Costing Rs. 5 crores and above.

Si. No.	Head of Development/Schemes	estimated	Total expen- diture incu- rred by 1968-69	7th Plant Total	Foreign Exchange		Λnticî- pated Expdr.		osed Foreign Exchan
1	2	3	<u>1</u> 4	5	6	7	8	9	ge [10
	POWER:								
1,	Gauhati Thermal Station (1 x 30 MW).	663,00	408,55	286,00		110.00	110.00	86.00	•
2.	N_a mrup Thermal Project Extension (1 x 30 MW).	549.01	16.00	540,00	•	180.00	90.00	150.00	***

SI	$^{\prime}\mathrm{AT}$	\mathbf{F}	177	TT)	III	
~ ~				- 4		

	P 1 3	n Quela	/S -SCI	ieme wrzi	<u> </u>			-	
There was not the same of the							(os. in lak	sh).
S1, 'Head/Sub-head Scherns.	`1963 ~ 69 '_	4th Plar	n outla	y 1969~	74 ' 1969	<u>-70 '</u>	1970 - 7	1(Propose	d outlay) '
No.	'Actual 'T	otal Ca						Capitaa	Foreign
1	'expend '	t	!	exchange	e.'oved	l'antic'		1	'exchange.'
1	'iture '	1	,	1		dipated		•	1 1
†	1 1	1	1		'lay	'expdr!		1	1 1
t	1 1	1	!	·		1 1		1	1 1
	3_1	4	_51		'	<u>ਾਤੁ</u> ਾ	<u>_</u>	T 10	'1 <u>1</u> '-
						,			
aid to local Boules.									
1. Jonstruction of Maw))					
Market at Naharkatiya.)	2.50	2.50	-)					
))					
2. Construction of Gola-))			•		
ghat Municipal Razar.)	6.50	6.50	-)					•
-))					
3. Dhubri Water Supply))					
Scheme.)	6.50.	6.50	~)					
	3 13.31)	9.00	9.00	12.00	12.00	***
4. Construction of buil-	3 ")					
dings at Barpeta sca-))					
tion Bazar.)	5.50	5.50)					
•	3)					
5. Sanitation & Hygenia	3			•)				**	
sche le.	•	7.50	7.50)					
))					
6. Golaghat Water Supply))					
Scheme.)	6.50	6.50)					
*))				_ <u> </u>	
<u> </u>	Totel :-	35.00	35,00		9.00	9.00	12.00	12.00)

CHECK LIST,

1. Name of Project with bri	ef description & location :-	Namrup Thermal Pr	oject (Ext	ension) 1x30)	MW to be set up a	t Namrup.
2. Date of commencement :-	1968-69					
8. Estimated date of comple	tion s- 1972-73					
4. Cost estimates and outla (a) 'pproved cost (b) Mevised cost (c) Outlay & expd	Total:- Rs. 549.01 lak	ch s			(D., 3	.1
Expenditure upto 1968-69 (0	utlay approved for i Outlay	approved for Antiques	ticipated of	expenditure	Proposed for 1970	71
Total F. Exchange	Total_ F. Erchange (Total_	· · · · · · · · · · · · · · · · · ·		Exchange	Total Foreign (assohan oo
1 2	3 4 5	6 7		8	9 10	Wild To The Control of the Control o
16,00	540.00 4 90.00	9 180	0.00	8+0	150 o	
5. Programme of output/bene	fits.	Carried St. Communications		, , , , , , , , , , , , , , , , , , ,		
Item Unit. Progr	ess upto 1968-69	Target for 4th Man	Target	for 1969-70	Anticpated progress for 1969-70.	for 1970-71
1 2	were have their 1990 block thick edges shown while later their many aller query.	4		5	5	तात्र पंजा प्रमाण प्रमाण हरूक <u>करूक करूक</u> ⊅प्र है
turbine extension been position. (India)	s for Power Plant equipment h placed with Mys. Heavy Electri a), Bhopal and Sharat Heavy			ection of permags site prepa	anent as in ration column 5.)
const	rical, Tiruchi, Tenders for ruction of permanent building been finalised.	rs		(i) Hop a	quined on continue	wif 50 0 45 Plan
ទី, <u>់ការរំ ១២៥១</u> ៦,			•	(a) Trees	inical — Tahnical — killed —	. 80 10
(i) Additional requirer	ments :	<u> 1969₄70</u>	1970-71	(6) Non	- Tachnical -	30
SPILled. (a) Technical		45	45	uns	killeck —	
(b) Non-technical		10	10			
Unskilled		120	120		contd	.2

Check list in respect of Principal Projects costing Rs. 5 crores and above.

- 1. Name of the Project with Brief description and Location: Gautati Thermal Project (1x30 MW) at Chandrapura, 16 miles from Gauhati.
- 2. Date of commencement :- 1964-65.
- 3. Estimated date of complete :- By the end of 1971.
- 4. Cost estimates and Outlays.
 - (a) Approved cost Total Rs.663 lakhs.

 F.Exch. Rs.200 "
 - (b) Ravised cost:-
 - (c) Outlay & Expdr.

	. .								
4 06.5 5	200,00	286.00	***	110.00	∷ #	110.00	~	86,00	••
(1)	2	3	4	5	6	7	8	9	10
		[Total	Wafkchange	[Total]	F. Eychange.	Total	F.Exchange	Total	loublay for 1970-71. Foreign Exchange.
Totel	F. Exchange	1969	-74	Ĭ		Ñ 18	969 <u>-</u> 70	•	•
Expd:	upho 1968-69.	. [Outlay	approved	Cutlay a	approved 1969-70	Antici	pated Expdr.)	Proposed	loublay for 1970471.
									(Rs.18khs)

5. Programme of output/benefits.

Item	Unit.	Progress upto 1968-69	Target for Fourth Flan	-	Anticipated Progress 1969-70	Targed for 1970-71.
30 MW Steam Turbine Station.	1x30MW	Machinery received at site and construction of Power House, etc. is in progress. Store building super structure complete. About 10% of approach road to Power house complete.	Erection and Commission -ing.	Const.cf Power House building & ancilliery works.	Completion of Power House concrete works, completion of approach read & ancilliary buildings.	Contining works indicates against column 5.
6. Employment: - (i) dditional re	<u>quiromen</u>	1969 <u>70</u>	<u> 1970-71</u>	*		

S. Eaglowent:		Y	(
(i) <u>dditional requirements</u>	1969-70	<u> 1970-71</u>	Ŷ
<u>Skilled</u> :-		· ·	ĺ
(a) Technical	60	100	Ì
(b) Non-technical	40	3 0	Ý
Unskilled	250	150	Ĭ
(ii) Staff required on continuing basis		End of Fourth Plan.	Ě
Shiled			ř
(- \ @			

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STATEMENT - III

DRAFT ANNUAL PLAN 1970-71
PLAN OUTLAYS- SCHEME-WISE.

(Rs. in lakhs)

Sl. No.	Head/ Sub-head/ Scheme			1969-7 Approved Coutlay	o		posed outla; 1970-71 ai{Capi-{Foreign tal ∤Exchange			
	2	3	l 1 a	5	€	7	Expdr.	9	10	11
	LARGE AND MEDICUM INDUSTRIES: 1. CONTINUING SCHEMES:									
1. 2. 3.	Expansion of Cherra Cement Factory. Development of Industrial Areas. Industrial Development Corporation. a) Paper project b) Caustic Soda Project	0.79	50,00	50,00) 🐱	100,00 9,80 33,00	100.00 0.80	100.00 4.00 85.00	100,50 4,00 85,00	N A .
4. 5. 6.	c) Participation in Jute & Sugar Mill. Gas Distribution-Project. Participation in Indian Refineries. Strengthening of (1) Directorate of Industries, establishment of	3 _e 21	200.00 1.00			6,50	6.50 =	45,00 0,10	45.00 0.10	N . A . N . A .
	consultancy service, appointment of Foreign Consultants.	0,85	5,00	gs.	k :3	0.50	0.50	5,80	ķ i.	1.00
	(ii) Liason Officer's Estt.	uo	1.00	gas.	\$NO	0,20	0.20	0.20	25	6 2
	TOTAL: (I)	124,85	1057.00	1051.00	81.00	150,00	150.00	240,00	234.10	1.80

9		3 -	<u> </u>	5	- 6	7 -	8	9	10	īı
	II. NEW SCHEMES:					1				•
n	Petro Chemical Project	မာ	75,00	80.00	$N_{\bullet}A_{\bullet}$	6 20	¢× ⊕	55,00	55,00	E
,	Plant for utilisation of local		•							
	herbs and medicinal plant.	an an	1,00	1.00	27	cate:	ta .	1,00	1.00	¢:3
0	Powers Subsidy to large Industrial	•			•	•				
	Units.	6 0	2,00		⇔	фD		0,40	es.	ಳವ
٥	Grants to commercial undertakings on account of price difference									
	under Store purchase programme.	es.	1.00	toch	es:	. 6 3	a.	. 0.50	8 43	æ
1	Training of Personal required for									
	Coment Factory, Petro-Chemical project and Paper Mill.	~ 0	eas	e 20	95)		s i é	12,00	e.e.	5.0
•	Investigation of New Project.	60	QL)	çıs ,	= >	caso :	eu	3,00	•	1.5
o	Introduction of Metric System,	9 10	19.00	os:	un	day.	œ	5 . 000	eυ	es.j
	TOTAL OF (II)	(2)	98,00	81.00	pes	DG.		75,90	56,00	6.,50
	GRANT TOTAL (I AND II)	124,85	1155,00	1132.00	81,00	150.00	150.00	317 _e 00	290,10	8.30

STATEMENT IV

DRAFT ANNUAL PLAN 1970-71 Important projects costing Rs. 5 crores and above.

Şerial No.	Head of Development		penditure	Outlay Total	Plan 1969-74 Foreign Exchange	Appro- ved	pated]	* -	970-71 psed outlay Foreign Exchange
1	2	3	4	5	6	7	8	9	10
1	Large and Medium Industries	560,00	377.50	550.00	150.00	100.00) 100.00	100.00	-
	Total:	560.00	377.50	3 50.00	150.00	100,00	100.00	100.00	-

DRAFT	ANNUAL	PI./N	1970-71
the same of the sa		THE RESERVE AND ADDRESS OF THE PERSON NAMED IN	CONTRACTOR OF THE PARTY OF THE
PLAM	JULLAYS	. SCH1	MESWISE

STATEMENT- III

						111110- 001	. 2. 3.71 2.00 4.9 1				
	Marin page of the second							(Rs. in	<u>lakhs)</u>	
	8		1.1968=69	Fourt	n Plan o			9-70	Propos	ed outlay	
31.	↓ Head/Sub-in	ead/ Scheme	[Actual		1960-74		Appro-	.Antici-	1	(1970-	
No.	Į.		Expdr.	Total	'Capital	Foreign	ved	<pre>!pated</pre>	Total	Capital (Foreig
	l		Ĭ .	Ĭ	1	'Exchange	loutlay	(Expdr.	Į .	8	Exchar
1	<u>)</u> 2		! 3	1 4	t 5	1 6	7	8	1 9	IO. (1 1
					1						
	WEIGHTS AND MEA	SURES:									
1.	Strengthening o	f Weights and	•		,	•	•				
	Measures Organi	sation.	9-3	15,60	c#	•••	467	Card .	1,60	***	
2.	Purchase of Veh	icle.	***	0,90	•	€	•••	esti.	0,90	ca	
3,	Construction of		= 3	0,50	50 م	***	940	6 23	0,50	0.50	
		3		•					·		
	TOT	AL:(A)	wa	17,00	0.50	prof.	-	₩	3.00	0,50	
1	Frankian of Vm	~									
4.		post and purchase		1 00					1 00		
	of metric Instr	uments by PWD.		1.00	ne#	₩	••	**	1,00	CSD	
	***	er - (D)	3.	1 00							
	101	VT: (B)	2	1.00	**	**	640	•	1.00	wat	
	announce on a	gan i kanan sa samannin makangkangkangkang pagangkangkangkangkangkangkangkang								-	٠. سودمه دسون
5。	idontina of mot	* : -									
၁ ေ	Adoption of met	rac system		1 00					1 00		
	in Land Record.		ando	1,00	• 🕶		940	•••	1,00	423	
	m 0 m								• • •		
	TOT	VT:(C)	949	1,00	•	***	676	•	1,00	CAS	
	Speciming supplying					·			-	·····	-
	CDAND TOTAL:			10.00	0 50				E 00	0.50	
	GRAND TOTAL:		w	13.00	0.50	••	100	60	5,00	0.50	
								-		بنائية المكافئة والمتحددة والمتحددة والمتحددة	

DRAFT ANNUAL PLAN-1970-71

PLAN OUTLAY SCHEMES-WISE

Statement-III

(Rs. in Lakhs)

SIN	¥1963-69			[3y(1969-70)	1969-70			proposed	
No. Thead/Sub-Head	Actual Exper.	XTotal : X	Capital	Y		Anticipa- Ited	Arorst in	apita± % V	r.H.
)	X	Ž		lgn lExch-	(Expdr.	X X	Ŷ	
I	Ů.	1-4	5	lange.	7	8	9-1	<u> 10 Î</u>	11
MINERAL DEVELOPMENT.									
I. Geology & Mininga) Directorate.	1.19	13.11	·	-	2.84	2,84	2,88		and
b) Petroleum Cell	-	1.89	-		0.64	0.64	0.34	-	
II. Intensive Mineral Investigation.	4,42	25.00		-	3.64	3,64	5.49		****
III. Statistical Unit.		***	emit	~	-		_	-	→
IV. Analytical Unit.	0.36	5.00	• . -	-	0.87	0.87	1.27	_	
V. Assam State Mineral Dev. Corporation.		9,00	9.00	~	1.00	1.00	2.00	2.00	
VC. Ground Water Cell.	•	30.00) <u> </u>	-	3-01	3=01	6,02	,	-
The same of the sa	6.11	85,00	9,0	00	12.00	12.00	18.00		

STATEMENT -III. DRADT ANNUAL PLAN -1970-71 - PLAN OUTLAY -SCHEMESTISE.

SI.	11968-69)	4th Plan	n cutlay	~ 69-7 Q	1969-70	1970-71	(Propose	ed outlay)
No Head -Sub-head/Scheme,	Mctual)	Total (Capital	Foreign)	Approved Ar	nticipa (Total (Capital &	oreign
,	Expdr.	Ĭ			(outlay.)-t		Ĭ		exc h ange
		Ŷ		(ge.)		mdr.)	Ţ.	X	
1	3	4	5	6	7	8	9	10	11
COTTAGE INDUSTRIES.		AND THE PERSON OF THE PERSON O	and the second section of the second		April 1990	art. attimuse a Areal sty		what defends a work supplement	
State Plan Schemes (General).									
Section of the purpose of the contraction of the co									
3, Srall Scale Industries.									
1. Re-organisation of C.I. Department.	1.415	10.80	-	99-	1.05	0.82	1.05		-
2. Statistics relating to village & emall Scale	_	-							
Industries in unorganised sectors in the	-	1.70	-	-	0.15	-	0.25	-	***
Industries Department.									
3. Completion of quality marking & control Scheme.	0.28	5,15	3.48		1.20	1,00	0.90	0.40	-
4. Completion of Service Workshop.	0.15	6,80	2,22		2.52	1.00	2.00	1.25	
5. Exhibition.	0.135	3.30	-	-	0 •30	0.30	0.30	-	-
6. Completion of Six training Centres (Cluster type)									
in Rural Areas,	0.52	6.80	2,00	-	2,00	1.00	1.00	0.50	- .
7. Apprenticeship & Inplant training programme both					1.05	1.05	1.10		
within and otuside Assam and Abroad.	0.70	7 . 23	463	-			•		
8. Subsidy for power supply for small Industries	0.105	1,60	••		0.15	0.15	0.15	-	-
9. Share capital contribution to Small Scale									i .
Industries Development Corporation,	3.00	10.00	10.00	**	0.05	-	2.00	2.00	-
10. Loans to Cottage & Small Scale Industries.	5,00	41.00	41.00	••	2.90	4.90	4.00	4.00	-
11. Share participation to Assam Govt. Marketing Corpn.									
the control of the second of the second section is the second of the sec		5.80	5.80	-	0.05	1.50	2.00	2.00	-
12.Financing technically qualified entrepreneurs									
for establishment of Small Scale Industries.	-	10,00	10.00	-	0,50	0.50	1,00	1.00	-
13. Common facility Centre for Calendering and									
preparatory plant.	-	8.50	7.00	_	0.80	-	0.20	0.15	***
14. Common facility Centre for seasoning and treatment									
of wood working plant,	••	3.60	2.65	-	0.20	-	0.10	0.10	-
15. Common facility centre with Expert knowledge in									
packing, forwarding and marketing Small Industries	-	1.40	0.90	-	0.10	-	0.20	0.20	***
products.									
						contd	2	•	

1	3	4	5	6		8	9	40	
Ale and the second of the seco			· · · · · · · · · · · · · · · · · · ·	<u>.</u>				10	4
16. Designing and marketing units for products.	_	2,00	1.65	_	0.05	_	0.05		
17. Grant to inventors of Special ability.		1.00	- T	•	0.05	0.05	0.10		
18. Subsidy towards cost of preparation of Pros	ie#-				3,00	••••	0 0 10		-
report of Small Scale Industries.	-	0.50	-		0.01	-	0.05	==	-
19. Subsidy on interest of block loans given to Small		•			6		. • • •		
Scale Industries,	-	0.50	-	-	0:01 00	-	-0.05	***	_
20. Subsidy on interest of Industrial loans given by									
bank, A.F.C. to Small Scale Industries.	_	1.00	PTR		0101	***	0.10	•••	**
21. Inplant training for Skilled Workers. Supervisory							. •		
staff and prospective entreprenaurs	-	0 .63	•••	-	0.10	0.05	0.15	**	•
22. Participation of Share Capital debentures for						•			
Small Scale Industries.	-	5,00	5.00	~	0.10		0.40	0.40	•
23. Centre for designer and cutter with stock of raw							•	•	
materials for ready made garments industry.	-	2,35	1,65	_	0.05	-	0.30	0.30	-
24. Credit guarantee schemes for Small Smale Industries									
& Small : ' Scale Industries Co-operatives.	-	25.00	00 و 25	-	-	15.00	0.10	0.10	••
25. Subsidy on account of Electrical power consumption									
by uneconomic units.	-	1.00	-		••	-	0.25	-	_
26. Grants to commercial undertakings for giving									
subsidy to industrial units to the extent of price		,							
preferential (differential) under Govt.Store		4.00	-	-	-	-	1.00	-	-
purchases programme.				***	maraman more oping a supply name			Saperdanistan internal de distance estado	-
Total Small Scale Industries:-	11.605	167.00	118,35	-	12,80	27.32	18.80	12.40	-
4. Intustrial Estate,									
(b) Serwyrban Estate.	0 00 "	0.05	0.05		٥ ٥٢	0.40			
27. Completion of Industrial Estate at Tinsukia.	0.695	•	0.05		0.05	0.48	6 00	• • • • • • • • • • • • • • • • • • • •	-
28. Completion of Industrial Estate at Jorhat	1.20		14,50	•••	4.00	1,50	2,00	2.00	••
29, Completion of Industrial Estate at Nowgong.	1,255	12,05	11,55	-	0.05	2,20	1.00	1.00	-
(c) Rural Estate. 50. Completion of Industrial Estate at Sibsagar.	1.845	3,70	1.70		1.50	1.50	0,45		
31. Dev. of Growth Centres for Small Scale Industries	1.040	30,60	30,60	_	2,30	0.80	1,EO	1.50	₩
32. Subsidy on rent of Industrial Estate.	_	0.60	- UU 2 U U	_	0.10	0.10	0.05	∓*Ω0	-
OM* DANDTER OF THEM OF THEM SOFTET DEPOYOR!	-	0.00	_	_	0.410	0.10	0.00		
	يتنفضون ويسوم	er a se		· /~ edug	enter en	د به و و و د و د و د و د و د و د و د و د و	-	-	er de reconstruingen au c
Total Industrial Estate:-	5,025	62,00	58 •40	~	8,00	6.58	5.00	4.50	· 🛥

-	مهر القرار في المحارفة والمهاردة والمهاردة المعاردة المهاردة والمهاردة والمه	Company Company of the Company of th	continue major coup (sp.)	مصورتين عداد معدد	re fisher - h design - chandle (specie sum:	West Transactions, self-	PA- 146 - 1	e en englishmen i manage		and the same of th
1		3	_4	5	6	7	8	<u> </u>	10	11
	. Hendicrefts,						•			
	ompletion of Common facility centre for Glazed ed Clay Pottery.	0.22	2,09	0.24	-	0.46	0,33	೦ೄತಿಕ	0.10	er.
	ommon Facility Service Centre Sarthebari for elt Metal.	e	0.78	*	-	0.15	CM.)	0.15	-	•
35 a	ommon facility service centre Hajo for Brasshetal		0,78	-		0.15	0.05	0.45	allegi .	-
	ommon facility service centre Sualkuchi, for ying yarn.	t.)	1,13	isos	sec	0.22		0,22	-	, #C3
37.	elebration of All India Handicrafts Week.	0,03	0.25	-	-	0.05	0.05	೦್ಲಿ೧5	.	-
	upply of improved tools, provision of training, rants etc. for development of Handicrafts.	0 .12	0.75	•	-	0.15	0.15	0.15	•	They
39.	Prizes for the best Craftsman and Industrial Co-operatives for development of Handicrafts.	£.7	0.22	e no	-	0.02	0.02	0,05	**	-
	Total Handicrafts:	0.37	6,00	0.24		1,20	0,60	1,20	0.10	AND SECURITY OF THE PARTY OF TH
	Grand total Cottage Industries (General)	17.00	235,00	176,99	4. D	22.00	34,50	255.00 33	17.00	

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#### STATE EMT-III DRAFT AMULL PLAM 1970-71. Plan Gutlays-Scheme-Wise.

(ps.in lakhs).

| Si; Heid Wsub-niid/Scheme                                                    | 1963-6971<br>Actual Texpdr. | th Plan<br>otal C | apital        | Foreign<br>exchange                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 'appr'<br>'oved' | antici pated expdr. | Total                 | Capital              | ed_outley) Terreign exchange.      |
|------------------------------------------------------------------------------|-----------------------------|-------------------|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------|-----------------------|----------------------|------------------------------------|
| 1 1 2                                                                        | 31_                         | 4 '               | 5             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | •                |                     | 9 1                   | 10                   | 11                                 |
| SERICULTURE & VEAVING SERICUTIURE.  1. Schane for expansion of               |                             |                   |               | Table of the second sec |                  | COLUMN COLUMN CO.   | ng Vinng siliki dasin | · •••• •••• •••• ••• | no senso meno meno meno meno meno. |
| Plains Areas. 2. Scheme for expansion                                        | 1.93                        | 26.50             | 3.05          | ი.09                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2.36             | 2.36                | \$.96                 | 0.45                 | 0,05                               |
| of Muga Pilk Industry<br>in Plains areas.<br>3. Schane for development       | 3.10                        | 32,30             | 2.00          | 0.04                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 3.50             | 3.50                | 3.07                  | 0.50                 | 0.04                               |
| of Aulberry Silk industry in Plains Areas.<br>4. Schane for establishmen     |                             | 14.00             | 3.10          | 0.16                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2,20             | 2,20                | 3.36                  | 0.83                 | 0.01                               |
| & expansion of Jucoon<br>Marketing & Sil't Grower<br>Co-operatives for Plain |                             |                   | •             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                  |                     |                       |                      |                                    |
| Areas.                                                                       | 0.03                        | 2.00              | -             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 0.34             | 0.32                | 0.53                  | -                    | •                                  |
| 5. Schame for Publicity Propogramda.                                         | jeu                         | 1.50              | -             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 0.22             | 0.22                | 0.55                  | -                    | -                                  |
| 6. Scheme for training in Sericulture. 7. Scheme for Strengthening           |                             | 1.00              | ws            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0.18             | 0.18                | 0.22                  | _                    |                                    |
| of fechnical & Supervi-<br>sory Staff.                                       | -                           | 2.20              | a.eq          | 944                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 0.20             | 0.20                | 0.44                  |                      | -                                  |
| Tot31 (BEFISCITER)                                                           | - 6.64-                     | 30.00             | <b>-8</b> ,15 | <sub>0</sub> -29 -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 9.50             | 9.43                | 19.00                 | 778 -                | -0.13                              |

| HANDLOOM-WELVING OUT-<br>SIDE COOPERATI/F SEC-<br>TOR.<br>1. Scheme for Production |                   | 141    | 5 7      | _6 (       | 7     | <u></u> | <u></u> | 10 - 7 | <u>11</u> 0                                       |
|------------------------------------------------------------------------------------|-------------------|--------|----------|------------|-------|---------|---------|--------|---------------------------------------------------|
| of Handloom Fabrics                                                                |                   |        |          |            |       |         |         |        |                                                   |
| for Plains areas. 2. Scheme for Training in                                        | 0 <sub>e</sub> 65 | 20,50  | 3,95     | -          | 1.773 | 1.773   | 2,50    | 0.25   | -                                                 |
| Handloom Veaving for Plains Areas.                                                 | 1.04              | 15.50  | _        | ***        | 1.407 | 1.407   | 2.60    | _      | _                                                 |
| 3. Scheme for expansion of Handloom Research and                                   |                   |        | ••       |            |       |         |         |        |                                                   |
| Designing Jentre, Guuhati 1. Scheme for Strengtroning                              | . 0.27            | 2.50   |          | ***        | 0.26  | 0.26    | 0.60    | -      |                                                   |
| of fachnical & Super-<br>vmsary starf.                                             | _                 | 1,50   | -        | <b>***</b> | 0.06  | 0.06    | 0.30    | _      |                                                   |
| 5. Assan Textile lustitute.                                                        | 0.33              |        | ·m.      |            | ~     | -       | -       | -      | -                                                 |
| Total (HANDLOOK-VTAVING - etc).                                                    | 2.29              | 40,00  | <br>3.95 |            | 3,50  | 3.50    | · 6.00  | 0.25   | TO HATTER AND |
| Grand Total(Handloom-<br>Weaving &<br>Sericultura)                                 | 3,93              | 120.00 | 12.10    | 0,29       | 13.00 | 12:98   | 25.00   | 2.03   | 0 13                                              |
| Sericultura)                                                                       | 3,93              | TS0.00 | TK = TO  | 0.29       | T3.00 | TS: 80  | 25.00   | 2,03   | 0.13                                              |

| No. 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Expdr.  | TOPST.    | , Oa hireat    | Foreign         | Trod<br>Trodaro | 'pated ' | roral |                                       |                  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-----------|----------------|-----------------|-----------------|----------|-------|---------------------------------------|------------------|
| ,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | EW har. | •         | } .            | 'exchange       |                 | 'expen'  |       |                                       | exchang          |
| · · · · · · · · · · · · · · · · · · ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |         | •         | •              |                 |                 | 'diture' |       | , , , , , , , , , , , , , , , , , , , | •                |
| 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |           | Ì              |                 |                 | 'urcure' | ,     | ,                                     | <b>'</b>         |
| 7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 3       | -,- 4 - 7 | - <sub>5</sub> | <del>-</del> -6 |                 | i- 8 - 1 | a- +  |                                       | , — <del>-</del> |
| All and the same than the same than the same that the same that the same than the same |         |           |                |                 | _'              |          |       |                                       | <u> </u>         |
| Handloom industry. (Cot                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | (4      |           |                |                 |                 |          |       | ,                                     |                  |
| 1. Financing the Shere co                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 10      |           |                |                 |                 |          |       |                                       |                  |
| pital of weavers to be                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         |           |                |                 |                 |          |       |                                       |                  |
| admitted into ccopera                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |         |           |                |                 |                 |          |       |                                       |                  |
| tion fold.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | _       | 1.50      | <b>-</b> ·     |                 | -               |          | 0.50  | 0.50                                  | ~                |
| 2. Working capital to pri-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |         |           |                |                 |                 |          |       |                                       |                  |
| mary weavers compera                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |           |                |                 |                 |          |       |                                       |                  |
| tive societies.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         | 2.00      | 2.00           | -               | -               | •        |       | -                                     | -                |
| 3. State participation in                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |         |           |                |                 |                 |          |       |                                       |                  |
| the share capital of                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |           |                |                 |                 |          |       |                                       |                  |
| Assem Apem Weavers!                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |           |                |                 |                 |          |       |                                       |                  |
| Sooperetive society itd                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |         | 0.25      | 0.25           | -               | ~               |          |       | -                                     |                  |
| 4. Subsidy on cost of trasn                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |         |           |                |                 |                 |          |       |                                       |                  |
| port of yarn.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 0.10    | 1.25      | -              | -               | 0.15            | 0.15     | 0.15  | -                                     |                  |
| 5. Rebate on sales of hand                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |         |           |                |                 |                 |          |       |                                       |                  |
| loon cloth.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1,90    | 12.00     | <del>-</del>   | -               | 1,90            | 1.90     | 3.00  | -                                     | -                |
| 6. Supply of improved loom                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |         |           |                |                 |                 |          |       |                                       |                  |
| & accessories.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0.50    | 3.35      |                | •               | 35 ء 0          | 0,35     | 0.50  |                                       | -                |
| 7. Establishment of Desig-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |         | <b>.</b>  |                |                 |                 |          |       |                                       |                  |
| ning and Dyeing Centre.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |         | 1.50      |                |                 | 0.03            |          | 0.05  |                                       | -                |
| 3. Organisational expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |         |           | <b>-</b> -     | **              | 0.55            | 0.55     | 0.55  | -                                     |                  |
| 9. Collection of Statistic                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |         | 0.10      |                | -               | -               | -        | -     | •••                                   | •                |
| 10. Establishment of sales                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |         | . 5.      |                |                 | 0.00            |          |       |                                       |                  |
| depot.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 0.40    | 0.70      |                | <del>gard</del> | 0.20            | 0.20     | 0.40  | en.                                   | -                |
| 11. Deputation of Wayers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | ^ ^0    | `A 1.5    |                | 9               | 0.00            | 0.00     | 0.00  |                                       |                  |
| to Weaving Centres.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 0.03    | 0.15      |                | ~               | 0.03            | 0°03     | C.03  | ~                                     | <b>t</b> rops    |
| 12. Training in accounts of                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |         |           | •              |                 |                 |          |       |                                       |                  |
| Secretaries of weavers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         | 0.00      |                |                 |                 |          | 0 04  |                                       |                  |
| cooperative societies.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -       | 0.08      |                |                 | ;               | -        | 0.04  | -                                     |                  |
| 13. Establishment of Hou-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |         | 0 00      |                |                 | A 1 A           | 0.10     | 0 10  |                                       |                  |
| sing colony for weavers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -       | 3,00      | -              | -               | 0.10            | 0.10     | 0.18  | ***                                   | -2-              |

|                                                |                   |                 |                                              |              | 2           | -        |                        |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|------------------------------------------------|-------------------|-----------------|----------------------------------------------|--------------|-------------|----------|------------------------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| FGIIIZIIIIC                                    | _3 (              | _ <u>_</u> 4_ 仁 | <u> 5                                   </u> | _6_ <u>]</u> | _7 <u>_</u> | <u> </u> |                        |          | _1 <u>I</u> 9_                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 14. Construction of wea                        |                   |                 |                                              |              |             |          |                        |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| ving shed.                                     |                   | 0,10            |                                              | A,           | ••          | • •      | <b>-</b> .             | •••      | \$ -3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 15. Opening of Inter-State                     |                   | - 0-            |                                              |              |             |          |                        |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| seles Depot.                                   | **                | 0.25            | <b>**</b> **1                                | <b>~</b>     | -           | h        | -                      |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| of Howkers by weavers co                       | ^                 |                 |                                              |              |             |          |                        |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| perative societies.                            | · ,               | 0,40            | <u></u>                                      | . –          |             |          |                        |          | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 17. Sale promotion activi-                     |                   | •               |                                              |              |             |          |                        |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| ties.                                          | 0.099             | 0.70            |                                              | ~            | 0.12        | 0,12     | 0.30                   | -        | ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 13. Formation of Joop.                         | 6 00 <b>5</b>     | 0 70            |                                              |              | A 17A       | 0 50     | 7 = 0                  |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Weaving Auctory.                               | 0.835             | 3.70            | -                                            |              | 0.76        | 0.76     | 1.50                   |          | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 19. Subsidy for cent and furniture of New Silk |                   |                 |                                              |              |             | _        |                        |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Societies to be formed                         | 0.02              | 0.25            | _                                            | -            | 0.04        | 0.04     | 0.10                   | -        | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 20. Spining M. 17.5.                           | -                 | 1.00            |                                              | -            |             | -        | -                      | ••       | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 21. Establishment of Diea-                     |                   |                 |                                              |              |             |          |                        |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| ching Factory.                                 |                   | 13.00           | -                                            | Pres.        | 1.00        | 1.00     | 5.50                   | 5.50     | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 22. Establishment of Contre                    | ւ<br>0,235        | 1,20            |                                              |              | 0.28        | 0.23     | 0.40                   | )        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Depot. 23.Assistance for establi-              | 0,233             | 1,40            | ACTION 1                                     |              | 0.40        | 0.45     | U•-±U                  | _        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| shient of Printing fac-                        |                   |                 |                                              |              |             |          |                        |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| tory                                           |                   | 2.00            | -                                            | -            |             | -        |                        | _        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 24. Subsidy for Managerial                     |                   |                 |                                              |              |             |          | •                      |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| staff of Weavers Coop.                         | 0.40              | 0 05            |                                              |              | 0 10        | 0 10     | 0.70                   |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Societies.                                     | 0.40              | 2.05            | -                                            | -            | 0.40        | 0.40     | 0.70                   | 149.     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 25. Observance of All India Handloom "esk.     | -                 | 0.15            | -                                            | ***          | 0.01        | 0.01     | 0,02                   | -        | _                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 26. Training-oum-Demonstra-                    |                   | 0.20            |                                              |              | 04.0-       | 0 0 0    | 0 0 0 0                |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| tion Centra.                                   | 0.3175            | 1.76            | Prints                                       | (mage        | 0.05        | 0.05     | 0.03                   | <b>-</b> | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 27. Staff and intrest sub-                     |                   |                 |                                              |              |             |          |                        |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| sidy of Reserve bank of                        | 0,15              | 1.32            |                                              |              | 0.30        | 0.30     | 0.40                   |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| India Schame.<br>23. Station Wagon.            | U <sub>s</sub> LO | 0,57            |                                              |              | 0.30        | 0.30     | 0.40<br>0.35           | •        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 29. Stipend for training                       | -                 | 0601            | _                                            |              |             | -        | <i>∪<sub>€</sub>∪∪</i> |          | <b></b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| in handloon technology.                        | -                 | 0.15            |                                              | _            | 0.03        | 0.03     |                        |          | and the same of th |
| ٠ <u>٠</u>                                     |                   |                 |                                              |              |             | •        |                        |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

| INTITIATION                                                                                        | 3_1     | <u>4</u> <u>4</u> | <u>5</u> ≬_   | _6_ | <u> </u>         | _s_ <u>ĭ</u> | <u> </u>         |            | <u> </u>   | 1                |
|----------------------------------------------------------------------------------------------------|---------|-------------------|---------------|-----|------------------|--------------|------------------|------------|------------|------------------|
| 380 Working aspital Luan<br>to Assam Aper Weavers<br>Coop. Societ: Ltd.                            | 0.30    | 2.30              | <b></b>       | -   | 0.30             | 0.30         | -                | -          | _          |                  |
| TOTAL HALDTOOM INPUSTRY. :-                                                                        | 5.57    | 60.25             | 2.25          |     | 6.60             | 6.60         | 11.75            | 6.00       |            |                  |
| POWER LOUM IMDUSIRY.                                                                               |         |                   |               |     |                  |              |                  |            |            |                  |
| <ul><li>1. Cost of powerlooms including installution.</li><li>2. Establishment of Proce-</li></ul> | -       | 18.00             | 2.00          | -   | 2.00             | 2,00         | 5,35             | 5.C0       |            |                  |
| ssing for powerloam.  3. Sizer.  4. Lend for construction                                          | 2.75    | 3.85<br>4.00      | 4.10          |     | 1.50             | 1.50         | -<br>-           | ~~.<br>~~. | en<br>Seri |                  |
| of building.                                                                                       | <b></b> | 6.20              | 1.60          | -   | 1.60             | 1.60         | 3.50             | 3.50       |            |                  |
| 5. Staff for implementation of Powerload Schemes.                                                  | -       | 1.70              | ***           | -   | 0.10             | 0.10         | 0,20             | <b>p</b>   | -          |                  |
| 6. Subsidy for power con-<br>sumption.                                                             | _       | 1.00              | <b>~</b> ~    | ~   | 0.20             | 0.20         | 0.20             | -          |            |                  |
| TO TAIL POWERTACA.:-                                                                               | 2.75    | _39.75_           | -7.7 <u>0</u> |     | 5.40             | 5.40         | - 79 <b>7</b> 25 | 9.50       | <br>       | enter salar duri |
| GRAND INTAL :-                                                                                     | 8,32    | 100.00            | <b>9.</b> 95  |     | -1 <u>2.</u> 00- | 12.00        | -24,00           | - 14,50 -  |            |                  |

| 31                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                 |          |               | y 1969-74) |              |              |                  | Proposed outlay |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------|---------------|------------|--------------|--------------|------------------|-----------------|
| No. Head/Sub-head/Scheme.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | A etual         | ] Total  | .,            | _          | A pproved    |              | [ Total ]        | C. ital Formig  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Expdr.          | )        | Ĵ             | lexchange  | outlay       | <i></i>      | Å Å              | Jexchang        |
| 1 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 1 3             | <u>4</u> | <u> </u>      | 6          | <u> </u>     | lexpdr.<br>8 | <u>1 - 9 - 1</u> | 10 11           |
| A SPILLOVER SCHEMES FROM THIRD FIVE YEAR PLAN & THIRD FINANCE COMMISSIONS AWARD AND THREE AD-HOC ANNUAL PLANS.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <u></u> <u></u> | 7        | U             |            |              | 0            |                  | 10              |
| 1. Construction of Major Nridges.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 9.00            | 6,00     | 6,00          |            | 4.00         | 4.00         | 0,50             | 0.50 ~          |
| 2. Improving of existing low standard P.W.D. Roads                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 9,00            | 16,00    | 16.00         | <b>m</b> / | 10.00        | 11.00        | 3,00             | 3.00 -          |
| 3. Reconstruction of Weak bridges and culverts.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 9.00            | 28,00    | 28.00         | -          | 15.00        | 15.70        | 5,00             | 5,00            |
| 4. Metalling and Elacktopping of roads. 5. Construction/improvement of new roads including                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 3.00            | 10.00    | 10.00         |            | 7.00         | 7,00         | 1,50             | 1.50 -          |
| petrol taxprogramme, 6. Construction of road in connection with                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 50,00           | 72.00    | 72.00         | •-         | 42,00        | 33,00        | 13,00            | 13,00 -         |
| industries. 7. Providing road over bridge over Railway crossing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 3,00            | 3,00     | 3,00          | -          | 1.00         | 1.00         | 0,50             | 0.50 -          |
| on major important towns.  8. Road Research station with equipments and                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                 | 5,50     | 5 <b>,</b> 50 | 441        | 3,50         | 3,50         | 0,50             | 0.50 -          |
| accommodation. 9. Purchase of special tools and plants for expansion                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>-</b>        | 8,50     | 8,50          | aus .      | <b>2</b> ,50 | 2,50         | 2,50             | 2.50 -          |
| of P.W.D. organisation—construction of office and residential accommodation, workshop and residential accommodation. | car             | 10.00    | 10,00         | <b>-</b>   | 5,00         | 2,30         | 3 <b>,</b> 50    | 3,50 -          |
| TOTAL:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 83.00           | 159,00   | 159,00        | -          | 90.00        | 80,00        | 30 <b>.</b> 00   | 30.00 -         |

| 1   | 2                                                                                                                                                                                                                           | 3            | 4                        | 5                                | 6                | 7     | 8                      | 9                      | 10                     | 111  |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------------|----------------------------------|------------------|-------|------------------------|------------------------|------------------------|------|
|     | B. NEW SCHEMES:                                                                                                                                                                                                             |              |                          |                                  |                  |       |                        |                        |                        |      |
| 1.  | Improvement of existing low standard P.W.D. Roads                                                                                                                                                                           |              |                          |                                  |                  |       |                        |                        |                        |      |
|     | <pre>(a)Gravelling,widening,   reconstruction of weak and   temporary bridges and culverts,   improvement to ferries on   existing P.W.D. Roads. (b)Metalling and blacktopping (c)Railway Station approach road. ****</pre> | 2.50<br>2.50 | 100.00<br>80.00<br>20.00 | 100.00<br>80.00<br><b>2</b> 0.00 | 903<br>46<br>946 | 10.00 | 20.00<br>16.50<br>1.00 | 20.00<br>23.00<br>5.00 | 20,00<br>23,00<br>5,00 |      |
| 2.  | Construction of major bridges                                                                                                                                                                                               | •••          | 136.00                   | 136.00                           | -                | 1.00  | 6.008                  | 35.00                  | 35,00                  |      |
| 3.3 | Construction & improvement of new roads including completion of incomplete length of roads already taken up during previous plan periods and missing links.                                                                 | 5.25         | 400.00                   | 400.00                           | tub              | 17,00 | 29.00                  | <b>7</b> 5.00          | <b>7</b> 5.00          |      |
| 4.  | Construction and improvement of Inter-State roads(connecting Manipur State)                                                                                                                                                 | ••           | 15,00                    | 15,00                            | ger)             | 1.00  |                        | 0.00                   | 0.00                   | tuo. |
| 5.  | Construction and improvement of roads in connection with Industries                                                                                                                                                         |              | 10,00                    | 10.00                            | tub              | 1.00  | 2.00                   | 2.00                   | 2,00                   | w    |
| 6.  | Improvement of Municipal roads or P.W.D roads within Municipal area by widening including footpath, road junction, traffic rotary etc.                                                                                      | <b>-</b>     | 50.00                    | 50,00                            | nut.             | 5,00  | 5,00                   | 8.00                   | 8,00                   | ~    |
| 7.  | Providing road over bridges on Rly. crossing in major important towns.                                                                                                                                                      | 5.00         | 70.00                    | 70.00                            | ***              | 2.00  | 5,00                   | 10.00                  | 10.00                  | **   |

| 1                |                                                                                                                                                                                                                                                                |                 |              | 5             | 6                 |        | 8       | 9       | 10      | 11       |
|------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------|---------------|-------------------|--------|---------|---------|---------|----------|
| 8 <b>.</b><br>9. | Road Research Station with equipment and accommodation. Purchase of special tools and plants and expansion of PWD organisation construction of office and residential accommodation and workshop etc. (7% % approx).                                           | <b>ટ્રે</b> ૰00 | 5.00<br>V.10 | 5,00          |                   | 1.00   | 1,000   | 2,00    | 2.00    | •        |
|                  | <ul> <li>a) Buildings for office and construction of residence etc.</li> <li>b) Construction of workshop.</li> <li>c) Collection of housing and buildings statistic etc.</li> <li>d) Additional Staff</li> <li>e) Tools and plant and vehicles etc.</li> </ul> | 9.75            | 65,00        | 60.00         | 5.00              | 10.00  | 10.50   | 20,00   | 20.00   | ·        |
| 10.              | Border roads of security importance.                                                                                                                                                                                                                           |                 | 90.00        | <b>9</b> 0.00 | •                 | 2.00   | 4.00    | 30.00   | 30,00   | ₩        |
|                  | TOTAL:-                                                                                                                                                                                                                                                        | 27.00           | 1041,00      | 1036,00       | 5.00              | 60.00  | 100,00  | 230.00  | 230.00  | •••      |
|                  | GRAND TOTAL:                                                                                                                                                                                                                                                   | 110.00          | 1200,00      | 1195,00       | 5,00              | 150.00 | 180.00  | 260,00  | 260.00  | •        |
|                  | of which Rural Roads.                                                                                                                                                                                                                                          | 75,75           | 631.00       | 631.00        | 9.0               | 95.00  | 108,70  | 119.00  | 119.00  |          |
|                  | Others:-                                                                                                                                                                                                                                                       | <b>3</b> 4,25   | 569.00       | 554,00        | 5.00              | 55,00  | 71.30   | 141,00  | 141,00  |          |
|                  | GRAND TOTAL:- C) Contribution towards share capital to A.G.C.C.                                                                                                                                                                                                | 110.00          | 1200.00      | 1195,00       | 5 <sub>6</sub> 00 | 150.00 | *180.00 |         | 260,00  |          |
|                  | OTAL OF A + B * C:                                                                                                                                                                                                                                             | 110.00          | 1200000      | 1195.00       | 5-00              | 150_00 | 180_00. | 270 00. | 270 -00 | <u>-</u> |

(Rs.tn lakhs)

| Sl<br>No.                           | (Head/Sub-head/Scheme.                                                                                                                                                                                                                                                                                                                                         | 11968-69<br>Letuel<br>Lexpdr. |                                                    | (Capital                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Forei                                  | 74) 1969.<br>gn Approve<br>nt Outlay          | d Antici                                |                                | Proposed<br>Capital                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | outlay)<br>  Foreign<br>  exchange. |
|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|----------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------------------------|-----------------------------------------|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| er v <del>Pirelmina z Pig</del> raj | ROAL TRANSPORT.                                                                                                                                                                                                                                                                                                                                                |                               | - i i i i i i i i i i i i i i i i i i i            | Apple on the State of the State | ************************************** |                                               | *************************************** |                                | ing and the second of the seco |                                     |
| B                                   | State Transport Schemes. Provision for Addl. Assets to raise the standary of nationalised service. (a) Purchase of Addl. Buses. (b) Purchase of Addl. Trucks. (c) Construction of mildings (d) Purchase of Plant in Nachinery. Nationalisation of new Routes. Total.  Schemes of the Commissioner of Transport, (i) Planning & Dev. Wing. (ii) Weight Bridges. | 7.20<br>0.79<br>-<br>7.99     | 100.00<br>32.00<br>35.00<br>367.00<br>2.73<br>3.42 | <b>9</b> ,25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                        | 5.00<br>-<br>8.00<br>-<br>10.00<br>-<br>23.00 | 3.00<br>                                | 5.00<br>50.00<br>30.00<br>0.45 | 10.00<br>5.00<br>50.00<br>80.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                     |
|                                     | iii) Construction of Parking places. (iv) Construction of waiting shads.                                                                                                                                                                                                                                                                                       |                               | 15.00<br>1.35                                      | 15.00<br>1.85                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | **                                     | 3.00<br>0.27                                  | 0,87<br>0,80                            | 1.00<br>0.50                   | 1.00<br>0.50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | ***                                 |
| 3.                                  | TOTAL.  Purchase of shares of the Contral  road Transport Corporation by the                                                                                                                                                                                                                                                                                   | <b>3</b>                      | 23.00                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        | <u>- 5.00</u>                                 | 3.00                                    | 1.95                           | - I.50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | and the same and                    |
| ${ m q}$                            | State Government.                                                                                                                                                                                                                                                                                                                                              | 7.99                          | 10.00                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        | 2.00                                          |                                         | 2.00<br>8 <b>3.05</b>          | 2.00<br>-83.50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     |

STATEMENT II

# ROAD TRANSPORT State Passenger Road Transport.

| Date                       | Total<br>Number of<br>buses on<br>road in the<br>State | buses on   road in   the public   sector(ST) |     | route<br> kilome -<br> tre age | <pre>metreage loperated ex- lolugively lby public</pre> | Route Kilo-<br>metreage on<br>which both<br>public and<br>privatesector<br>buses operated | tage of<br>(6) to<br>(5) | Percentage of (7) to | Remarks |
|----------------------------|--------------------------------------------------------|----------------------------------------------|-----|--------------------------------|---------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------------|----------------------|---------|
|                            | <u>2</u>                                               | 1 3                                          | 1 4 | 5                              | 1 6                                                     | 1 7                                                                                       | 8                        | <u> 9</u>            | 10      |
| 31-3-1966                  | Not availabl                                           | e 267                                        |     |                                | 10,236                                                  |                                                                                           |                          |                      |         |
| 31-3-1969<br>(anticipated) | ) -do-                                                 | <b>3</b> 00                                  |     |                                | 10,500                                                  |                                                                                           |                          |                      |         |
| 31-3-1974<br>(Proposed)    | -do-                                                   | 550                                          |     |                                | 20,000                                                  |                                                                                           |                          |                      |         |
| 31=3=1970<br>(articipated) | ) ≈do⊶                                                 | 370                                          |     |                                | 14,000                                                  |                                                                                           |                          |                      |         |
| 31-3-1971<br>(Proposed)    | ~ <u>E</u> . C ~                                       | 420                                          |     |                                | 15,000                                                  |                                                                                           |                          |                      |         |

|                                                   |       |                   |                   |         |                        |             |                               |                       |                                                       |                            |                | nount in                               | tatement<br>n %. lok |        |                                          |
|---------------------------------------------------|-------|-------------------|-------------------|---------|------------------------|-------------|-------------------------------|-----------------------|-------------------------------------------------------|----------------------------|----------------|----------------------------------------|----------------------|--------|------------------------------------------|
| Z.Fiod                                            |       | ioi<br>t'ici      | To<br>tal<br>'No. | Total   | shop'e<br>exp'd        | xper<br>itu |                               | 'exper                | r'Total'<br>n'expen'<br>'ditu o<br>'re (5)<br>'+(6)+' | D.R.F.&<br>kmxx<br>profits | other<br>funds | met fra<br>'Sta<br>'te<br>'}ovt<br>''s | om                   | Other  | 'fotal (11<br>'+(12)+(13)<br>'*(14)+(15) |
|                                                   | 1 2   | 1<br>T 3          | 1 4               | 1 3 - 1 | 6                      | <u>-</u>    | 1<br>1 3                      | !<br>!_9_             | (3)+<br>(9).<br>110                                   |                            | 727            | 'tri<br>'kutio                         |                      | 1715 - | ;<br>1 <u>6</u>                          |
| 1.Third Plun.                                     | 190   | 40                | 237               | 1 13, 7 | 5 16.43                | -           | 24.33                         | 6.31                  | 155.87                                                | 87,42                      | -              | -                                      | -                    | 68.45  | 155.87                                   |
| 2. 1966-69(an<br>ticipated)                       | 61    | 103               | <b>\$</b> 67      | 110.65  | 5.15                   |             | 9.11                          | 8,43                  | 133.34                                                | 36.25                      |                | ***                                    | ***                  | 97.09  | 133.34.                                  |
| 3.Fourth Plan (Proposed) (i)for routes            |       |                   |                   |         |                        |             | ,                             |                       |                                                       |                            |                |                                        |                      | ٠.     |                                          |
| ready nation alisad. (ii)For new rootili) Totale. | 1.10  | 143<br>107<br>250 | 7 1.07            | 66.20   | 20.00<br>8.00<br>28.00 | -           | 62.00<br><u>8.80</u><br>70.30 | 2. <b>6</b> 0<br>2.00 | 259.00<br>85.00<br>344.00                             | _ =                        | ·              |                                        |                      | 85.00  | 250.00<br>0_85.00<br>341.00              |
| 4. 1963-70<br>(-atlgipated                        | d) 50 | 20                | 70                | 49.60   | ) <b>-</b>             |             | a <b>.</b> 00                 | 2.30                  | 59.90                                                 | 34.60                      | <del></del>    | -                                      | No.                  | 25.30  | 59.90                                    |
| 5.1970-71(Pro-<br>posed)                          | 31    | 1.1               | 75                | 53.76   | 6 4.00                 | _           | 8.00                          | 7.00                  | 72.76                                                 | 22.76                      |                | ~                                      | -                    | 50,00  | 72.76.                                   |

Notes: - (i) expenditure kept outside the State Plan may also be shown in the proforma.

(ii) Break-up of Information into items 3(i) and (ii) may be given only on receipt of columns 3,4,% 5

### STATEMENT - IV.

## ROAD\_TRANSPORT - PROPORMA III \_ \_\_\_\_\_\_ Goods Services.

|                                                                                        |        | L968-69 'P | ourth tan 'A   | Inticipated! | L970-71<br>Proposed).                 |
|----------------------------------------------------------------------------------------|--------|------------|----------------|--------------|---------------------------------------|
| 1. Total number of trucks in the state.                                                |        |            |                |              |                                       |
| 2. Number of wrucks, operated if any by the State undertaking.                         | 161    | 217        | 385            | 217          | 217                                   |
| 3. Outlay (Rs. lakhs) for purchase of trucks workshops atc. Other connected programmes | 35169  |            | 100,00         |              | · · · · · · · · · · · · · · · · · · · |
| 4. Routes operated (Length)                                                            | 103 KM | 156        | 156            | 156          | 156.                                  |
| 5. Nature of services provided scheduled or non-scheduled.                             |        |            | Schedule       | e Service.   |                                       |
| 6. Nambers suployees                                                                   |        |            |                |              |                                       |
| Skilled                                                                                | 161    | 217        | 385            | 217          | 217                                   |
| Unskilled                                                                              |        | -          | <del>-</del> . | ,            | -                                     |
| Total.                                                                                 | 161    | 217        | 385            | 217          | 221.                                  |

|                                                |                              |                       | -        | ST WLEMENT.                         | -IIII              |         |                                                       |                      | 70 100                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|------------------------------------------------|------------------------------|-----------------------|----------|-------------------------------------|--------------------|---------|-------------------------------------------------------|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                |                              |                       | ~ ~      | A NINTTY S.T.                       | <br>               | 71 DT ' | N OTHER LY                                            | 'ಆ <b>ಆಗ</b> ಕ್ಕ್    | (Ro Lordas)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|                                                | T089 60 18                   | ับรีกกับ "ช่า         |          | T 1"NU11, P<br>AV(1969-74           | 11959-7            | 3 The   | 1970-71                                               | o ouman.<br>Proposed | l outlay)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Sl.No.Head/Sub-                                | Actual X                     | otal 10               | apitali  | Foreign                             | X                  | 110101  | Total (C                                              | api-\For             | eign-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| ine s                                          | Expdr.                       | Ŏ.                    | Ĭ        | Exchange.                           | %oxed (p           |         | ) t                                                   | al (Exc              | hange.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| ž                                              | - Â                          | Ž.                    | Q<br>X   |                                     | ≬out-≬E            | xpar. y | Q                                                     | Š<br>X               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                |                              | 4                     | <u> </u> | _6                                  | 11ay 1<br>-7-      | _8      | 9 - 1                                                 | <u> </u>             | 11                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|                                                |                              |                       |          |                                     |                    |         |                                                       |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 1. OFFIR TRANSPORT. (a) Willand Water Transpor | t                            |                       |          |                                     |                    |         |                                                       |                      | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 1. I.W.T.Admn.                                 | 1.85                         | 2.00                  | _        | -                                   | 0.30               | 0.30    | 0.20                                                  |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 2. Crew training Centre                        | 0 . 0                        | 0 00                  |          |                                     | 0.10               | 0.10    | 0.00                                                  |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| in Assam<br>3. Bottom & Surface                | <b>り, 50</b>                 | 2,00                  | -        | gaser .                             | 0.10               | 0.10    | 0.20                                                  | EMP                  | 204                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| penelling etc.                                 | 0.75                         | 4.00                  |          | <b>4</b> 0                          | 0.25               | 0.25    | 0.25                                                  | -                    | _                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 4. Approach Roads to                           | 46.                          | •                     |          |                                     |                    |         |                                                       |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Ghats.                                         | 3,00                         | 5.OC                  | -        | -                                   | 0,25               | 0.25    | 0.45                                                  | -                    | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 5. Hydrographic Survey work in the river       |                              |                       |          |                                     |                    |         |                                                       |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Brahamaputra                                   | 0.50                         | 3.00                  | -        | _                                   | 0.40               | 0.40    | 0.40                                                  | -                    | ***                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 6. Surchase of ferry                           |                              |                       |          |                                     |                    |         |                                                       |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Vessels.                                       |                              | 50.00                 | 50.00    | <u> </u>                            | 2,70               | 2.70    | 8.50                                                  | 0.50                 | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 7. Embarking & disembarki facilities.          | rug _                        | 14.00                 | 14.00    | _                                   | 2.00               | 2 00    | 3.50                                                  | 3.50                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 8. Terminalfacilities for                      |                              | 14,00                 | T.T.O    | <del></del>                         | 2.00               | 2.00    | 5.00                                                  | 3.30                 | <del></del>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| ferry ghats.                                   | •                            | 17.00                 | 10.00    |                                     | 1,00               | 1.00    | 1.50                                                  | 1.50                 | _                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 9. Pilot project for feed                      | ler                          | <b>5</b> 00           |          |                                     |                    |         |                                                       |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| riverG.<br>TOTAL.                              | 3.00                         | 5 <u>_00</u><br>95_00 | -74, CO  |                                     | - <del>7</del> .00 | 7.00    | - 7 <sub>-</sub>                                      | - 35 <sup>-</sup> 57 | MANUS TERMES TERMES TERMES TO THE TOTAL THE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| (b) (1) (1)                                    |                              |                       | = '      |                                     |                    | 0.40    | 15,00                                                 | 13,50                | THE COME COME COME COME COME COME                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| (b) Transport Survey Unit.                     | ), 22<br>, <b>, ,</b> , , 22 | 2,00<br>2,00          |          | and<br>company on company of<br>the | 1.00               | 0.40    | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$ |                      | mander of the control |
| GRAND TOTAL.                                   | 6,22                         | 97.00                 | 74,00    |                                     | 8.00               | 7.40    | 15.40                                                 | 13.50                | ngangan arangan arangan arangan salahan salahan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

## STATEMENT- 111

PRAFT ANNUAL PLAN- 1970-71 PLAN OHILAYS- SCHEME-WISE (Rs. in lakhs)

| 31,<br>No,     | Head/Sub-head/ Scheme                                                                                       | 1968-69<br>Actual<br>Expdr. | ( .          | 1969~ <b>7</b> 4) |             | Nppro-   | Antici-<br>pated |        |                | 1970-71<br>Foreign<br>Exchange |
|----------------|-------------------------------------------------------------------------------------------------------------|-----------------------------|--------------|-------------------|-------------|----------|------------------|--------|----------------|--------------------------------|
| i e            | TOURISM  Upper Class Tourist Bunglow at Shillong.                                                           |                             | 6.00         | 6,00              | ~           | 0.75     | 0.75             | 2.00   | 2,00           | eca                            |
| · · · ·        | Transport facilities and Tourist Organisation                                                               | 0.25                        | 10.00        | 10,00             | gena        | 1.00     | 1.85             | 1.00   | 1,00           | •                              |
| 3.             | <b>Ørganisation</b> and From <b>otion</b> of Shikar Safaris                                                 | eth                         | 6,50         | 6.50              | E-J         | 1,00     | 1.00             | 1 . 00 | 1.00           | -                              |
| 1.<br>5.<br>5. | Construction of View Towers at Kaziranga Publicity Installation of electric generating set and an electric  | 646                         | 2.00<br>1.50 | 2,50              | <b></b>     | 0.25     | -                | 0-25   | €6.            | 146<br>ah                      |
| 7.             | water pump set electrification of Tourist Bungalow at Manas. Construction of an artificial agoon behind the | es                          | 1.00         | 1,00              | <b>9</b> /- | ₩0       | ess.             | era    | <b>##3</b>     | ww                             |
|                | Kaziranga Tourist Bungalows.                                                                                | un un                       | 2,00         | 2.00              | gen         | <b>6</b> | 10               | •••    | R <del>1</del> | <b>-</b>                       |
| 3.             | Beautification of Sibsagar. Renovation and repairs of                                                       | •                           | ••           | 88                | (4)         | 139      | 1,25             | 1.75   | 1.75           | ₩                              |
|                | Tourist Bungalows at Kohoras                                                                                | ĝos                         | •            | K1                | فسن         | trja     | 0,67             | بنه    | 6.2            | <b>63</b>                      |
|                | TOTAL:                                                                                                      | ಿ.25                        | 29,00        | 27.50             | 850<br>     | 3,00     | 5 <b>. 5</b> 2   | 6,00   | 5,75           | es ·                           |

| No Head/Sub-head/Scheme.                                                                                                               | Actual Mexpdr.     |                                   |          | lay(1969-74<br>Foreign<br>exchange | Approved)             | Antici)              | Total                 | (Capf.ta)<br>( | sed outlay )<br>  Foreign<br>  exchange.     |
|----------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------|----------|------------------------------------|-----------------------|----------------------|-----------------------|----------------|----------------------------------------------|
| 1                                                                                                                                      | 3                  | 4                                 | 5        | 6                                  | 7                     | 8                    | 9                     | 10             | 11                                           |
| FLEMENTARY EDUCATION:  1. Pre-Primary Education.  2. Expension of Education facilities for the age gr                                  | O.                 | 1:00                              | en       | •                                  | 0,90                  | 0 <b>.9</b> 0        | 0,47                  | : 4            | ear e                                        |
| (1) 6-10 plus                                                                                                                          | 52 <sub>a</sub> 93 | 150.00                            | PO .     | c=                                 | 2,88                  | 2,88                 | 11,04                 | **1            | Including                                    |
| (11) 11-13 plue s: (a) MgE.                                                                                                            | 9.72.1             | 63,56                             | C)       | <b>#</b> 2                         | 4,29                  | 4.29                 | 8.58                  | r=4            | Bodo teachem.                                |
| (b) M <sub>o</sub> V <sub>e</sub>                                                                                                      | 5,55               | 16,44                             |          | •4                                 | 0.10                  | 0.10                 | 0.75                  | <b>€</b> 2     | en en en e                                   |
| 3. Scholarships for pupils.                                                                                                            | 0,52               |                                   | 6,3      | <b>7</b> 2.7                       | <b>4</b> 3            | 40                   | 45                    | <b>28</b> )    | **                                           |
| 4. Text Book Libraries in Primary Schools                                                                                              | 4.7                | 5,001                             | · .=     | 6.3                                | 1 400                 | 1.00                 | 1,00                  | ¢              | Cul                                          |
| 5. School Building.<br>(E) Primary & Junior basis.                                                                                     | • •                | 50 <sub>0</sub> 00                | J ===    | e <del>1</del>                     | 27 .98                | 27.98                | 7.30                  | u.             | ų.a                                          |
| (b) Middle Scholls.                                                                                                                    | ens .              | 8,80                              |          | 4.77                               | 2,00                  |                      | _                     | ¢÷             | .3                                           |
| S. Furniture & teaching aids for Primary Schools.                                                                                      | 1004               | 19,56                             | <i>)</i> | gino .                             | 4,50                  | 4,50                 | 3,75                  | 65             | FT                                           |
| 7.Strengthening of Inspecting staff & construction of office-cum-residential quarters. 8.Science Education: Science in Middle Schools: | 1.48<br>6.22*      | 5*00 <sub>-</sub>                 | 6.15     | -                                  | æ4                    | ೯೧                   | 2,50                  | 2,50           | ) va                                         |
| (a) Equipments (b) Training of teachers.                                                                                               | (12,44)            | 0. <b>95*</b><br>(1.17)<br>(0.82) | المجار   | <b>6</b> 7                         | 0 <u>,50</u><br>1,00* | <u>0.50</u><br>1.00* | 6 <u>,50</u><br>13,00 | Sel            | ≈50% of the cos<br>will be met by<br>UNECET, |
| 9. Science in Primary Schools: (a) Equipments: 10. Work Orientation (Graft bias including Agricultus)                                  | (1565)             | 0.41                              | /<br>sm  | 9%                                 | <b>t-1</b>            | go.                  | 1,60<br>3,20          |                |                                              |
| in Middle School)<br>(a) M.V. & Senior Basic Y                                                                                         | 0.47               | 2.54                              | 3.57     | tu                                 | 0,70                  | 0.70                 | 0.33                  | <b>C</b> 3     |                                              |
| (b) M.E. I                                                                                                                             | ₹3                 | 1.13 -<br>186.00                  | <b>-</b> | ecri<br>Mai                        | <b>1</b> 5.00         | 15.00                | 31 <sub>•</sub> 00    | €A<br>sæ       |                                              |
| 2. Special Schemes for Girls Education: (a) Free-Text Books & School Uniform etc.                                                      | gen                | 0,20                              | <b></b>  | geo d                              | 0.04                  | 0.04                 | 0.04                  | 6.4            |                                              |
| (a) 11 de 11 eau books & balloor official euc.                                                                                         |                    |                                   |          |                                    |                       |                      |                       |                |                                              |

contd....2...

| A service of the serv | 3,            | 4                     | 5           | 6          |                   | . 8                             | ()                   | 10           | 11                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------|-------------|------------|-------------------|---------------------------------|----------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| TRES PREMISES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |               |                       |             |            | .,.               |                                 |                      |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 13. Special Schemes for Garla Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | $\mathcal{A}$ |                       | <i></i>     |            |                   |                                 |                      |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| (a) Free-flext Books & School Uniform etc.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |                       |             |            | 4. 4.3            |                                 |                      |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| (b) Fublication of Health Yearly bulletin on                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 12.00         | 32,00                 | <b>w</b> 1  | 4~         | 2,40              | ફે. <sub>.મ</sub> ે)            | 2.40                 | on:          | 1279                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Female Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 16.37         | -                     | C)          | 410        | 2.3               | - 3                             | 3.40                 | F22          | ′ າ                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 14. Reduction of Wastage and Stagnation.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | C.)           | 11,00                 |             | E-3<br>    | PS)               | i i<br>Laboratorio de la capita | enga samu anny agent |              | The second of th |
| TOTAL FOR ESPACE EDUCATION ::                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 67 ,67        | 543,93                | 6,15        | ę.;t       | 62,29             | 62,29                           | 78,86                | 2,50         | **                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| SECONDARY RIDUCATIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |               |                       |             |            |                   |                                 |                      |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 1. Expension of Industional Actionies for group                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |               |                       |             |            |                   |                                 |                      |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 14-19 mus                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 11, 30        | 148 ,°C               | . Z-        | ۵.         | 7 <sub>0</sub> 53 | 7.55                            | 15,03                | * <u>*</u> . |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| $2. { m St}$ rengthending of emissions Higher Jecondary & ${ m M_0P_0}$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |               |                       |             |            |                   |                                 |                      | •            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Schools mass New Sament complex Partarn.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | ఎందిక         | 80,72                 | -           |            | შე05              | 3 <sub>0</sub> ()f              | 18,00                |              | Ċ.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 3. Provision of Improvement of Science Educations.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | •             |                       |             |            |                   |                                 |                      |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| (A) Strong healing of Science Laboratories.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | * •           | 6,00                  | æ           | مت         | 1.580             | 1,20                            | 5 <u>,49</u>         | ,            | • ,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| (n) Rout ments:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | e.            | 4.30                  | هد          | ç. •       | \$6.0             | J.68                            | C , 90               | de s         | *50% of the                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |               | (9,78)                |             |            | 1,245             | 1 344                           |                      | co           | self willing the west                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| (a)Thadrame of teachers,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | r)            | 0,51*<br>(1,03)       | . 1         | 4.3        |                   |                                 |                      | J.y          | CN L CHAT.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 4, <u>5000,000 in 100</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |               | (1300)                |             |            |                   |                                 |                      |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| (E) Scholarships for Sainth Schools                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 4,40          | 6,21                  | و ص         | وين        | <b>୍</b> ଟେ       | 0୍ଟ୍ର                           | 1,15                 | g.a.         | £4.1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| (b) Scholar sups for Frinting & Technology.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               | 0,59                  | `4          | ن          | 0,09              | 0,07                            | € 08                 |              | 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 5 Special Socolarships                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               | ( 1,0)                |             |            | O p.c.            | 0 (12)                          | 0,00                 |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| (a) Mathematics                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | to            | ٽاڻ داد               | <u> </u>    | C          | U,12              | 0,12                            | 0,12                 | •            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| For the water                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | .,            | ິດ <sub>ທ</sub> ີ່ 55 | :-3         | <b>.</b> 2 | 0.11              | 0.11                            | 0.11                 | •            | 411                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| S.Improvement of flay Grounds.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>(</b> )    | 10,00                 |             | بيو        | 2 <sub>3</sub> 00 | 2,00                            | 0,50                 | <b>64</b>    | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| "School labouries for Text Books & Reference Books,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 0.52          | 9,,00                 |             | e ·        | 2, 25             | 2,25                            | 2,25                 | 4.7          | •••                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 8, a introduction of Crafts bias in Secondary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |               | ,                     |             |            |                   |                                 |                      |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Moule, 1/ Bounpments & buildings                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 6.26          | 2,50                  | מנ          | ep         | 1,10              | 1,10                            | 1,45                 | rc.          | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 11)Touchers Fraining.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 11 0 M.       | 3 <sub>3</sub> 25     | i-mit       | Gψ         | au () 22 0        | 3. A D O                        | 2,720                | kru          | ν·,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| (b) voosumonal Education in Secondary Schools.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | ra ·          | 10,00                 | mas .       | ون ا       | •                 |                                 | t-a                  |              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| t Start Quincis for decimaster & other essential sta                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |               | 5,00                  | o.:         |            | 4.                | 149                             | 150                  | E-+          | tu .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| and it is building for becondary Schools.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 12            | 19,50                 | 0.50        | <b>3-</b>  | 4,50              | 4,50                            | 4,50                 | atin.        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| UnSpecial Chemas in Cirls Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |               | · · · ·               |             |            |                   |                                 | -900                 |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| _ to a last water footilities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | etc.          | 2,50                  | <b>d</b> ry | i <b>s</b> | 0.50              | 0.50                            | 1.50                 | ***          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

| <b>ge</b> n | 2 | - |
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| 1                                                    | 3             | 4                 | 5           | 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | To The same of the | 8      | 9                                      | 10                                     | 11       |  |  |
|------------------------------------------------------|---------------|-------------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|----------------------------------------|----------------------------------------|----------|--|--|
| (h)Free-studentship for students of Class VII to X   | 1,15          | 14,30             | <b>B</b> ri |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,36                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1,36   | 2,50                                   | 90                                     | (2)      |  |  |
| (a)Hostels etc.                                      |               | 0.50              | 0.50        | with                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0,25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0,25   | 0,25                                   | 0,25                                   | ហ        |  |  |
| 12.School complex                                    | 25 <b>3</b> 0 | 00ء 1             | =           | gas                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 0,20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0 , ຂວ | 0,20                                   | #F3                                    | tao      |  |  |
| 13.Sainik School.                                    | •             | 450               | <b>4</b> 13 | gan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 7 .00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 7.00   | 00ء 5                                  | 5.e                                    | <b>-</b> |  |  |
| 14. Revised D.A. to teachers.                        | 2,17          | ***               | <b>t</b> 20 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | ée'                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | us)    | <b>923</b>                             | · 980                                  | ••       |  |  |
| TOTAL FOR SECONDARY EDGESTION ::                     | 20.56         | 325,20            | 1.00        | 46<br>46                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$2,55                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 52,55  | 58,07                                  | U,25                                   | (B)      |  |  |
| COLLEGIATE & UNIVERSITY EDUCATION:                   |               | 20                |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |                                        |                                        |          |  |  |
| (a)Existing Colleges (Alded) Deficit                 |               |                   |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2.17                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2,17   | 4.50                                   | (~)                                    | ~        |  |  |
| (ii) Arrear claim                                    |               | e de la           | <b>8.3</b>  | <b>604</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 4,94                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 4.94   | 4,61                                   | end:                                   | 2,       |  |  |
| i)(b)New Deficit Colleges                            |               | =30.10            | oc          | ta .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2,19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2,19   | 4,50                                   | e-3                                    | غجا      |  |  |
| ii)Rationalised (Ad-hoc)                             |               | 13,50             | er#         | £396                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 3,,80                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 5,80   | 8,00                                   | Emil                                   | CTS      |  |  |
| (c) Jorhat Science College                           | 13.55         | 20.00             | -           | ***                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2ູ50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2್ತ50  | 8 ,00                                  | <b>4</b> 5                             | -        |  |  |
| (d)Addl_Staff for Cotton College, Gauhati. 1         |               | 3,02              | tp          | *4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 0,30                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0.30   | 060                                    | •                                      | ·        |  |  |
| (e) Improvement of College buildings (1) which we    |               | 25,00             | 10,00       | tres                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 5 ,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 5 ,00  | 1,50                                   | O <sub>e</sub> 50                      | t.m      |  |  |
| 2. Pigralisation of Fre-University Course For Factor | grunt-        |                   | -           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1.40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1.40   | 1.40                                   |                                        |          |  |  |
| (Conversion of two years Course)                     |               |                   |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1 4 -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | , 4-   | , -, -                                 |                                        |          |  |  |
| For Aided,                                           |               |                   |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |                                        |                                        |          |  |  |
| (at Extension of buildings.                          | <b>e</b> r    | 00 و 45           | <b>co</b> n | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | s->                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |        |                                        |                                        |          |  |  |
| (c) Science equipments and furniture.                | •             | 22,50             | 6           | tri                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | >~                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                                        |                                        |          |  |  |
| (c) Staff (Addl.)                                    | -             | 4.05              | <b>¢</b> ⊓  | <b>50</b> 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | **                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                                        |                                        |          |  |  |
| For Gwernmert Colleges:                              |               |                   |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |                                        |                                        |          |  |  |
| (d) Cotton Colleges buildings.                       | e: b          | 1.00              | 1,00        | Bass                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | ₩.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |                                        |                                        |          |  |  |
| (e) Science equipments & furniture                   | <b>€</b> 3    | 0,50              | -           | <b>\$</b> 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | po<br>Cu                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |                                        |                                        |          |  |  |
| (f) Stuff,                                           | <b>6</b> 7    | 0.92              |             | æ                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | que)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |        |                                        |                                        |          |  |  |
| 3. Text Books Library:                               |               |                   |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |                                        |                                        |          |  |  |
| (a) hided Colleges (i) For Ad-hoc Colleges (         | #P            | 4 <sub>0</sub> 50 | 44          | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1,08                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1.08   | 2,32                                   | tu)                                    |          |  |  |
| (ii)For Deficit Colleges (                           | ec)           | em                | ₩.          | •••                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2,25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2,25   | 1.75                                   | · ·                                    |          |  |  |
| (h) Cotton College (Govt. College).                  | ten.          | 0.20              |             | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0.20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0,20   | <del>(C)</del>                         | derg                                   |          |  |  |
| 4) Approach a Considerate House for Colleges:        |               | 1                 |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |                                        |                                        |          |  |  |
| (a) Eided Colleger.                                  | Lap.          | 20,00             | ••          | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 5,24                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 5.24   | 5,00                                   | <b>84</b>                              |          |  |  |
| (b)Cotton College.                                   | 400           | 12,00             | 12,00       | ••                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 6.50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0,50   | 0,50                                   | 0.50                                   | -        |  |  |
| 5. Research facilities for Lecturers & Frofessors.   | <b>362</b>    | 1.85              | -           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 0.09                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0,09   | 0,37                                   | .000                                   | -        |  |  |
| 6. Revised D.A.                                      | 1.83          |                   | ***         | entergraphy and the control of the c | m                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        | ************************************** | ************************************** | Cat)     |  |  |
| TOTAL FOR COLLECTATE & UNIVERSITY EDUCATION:         | 15.26         | 254, 8            | 23,00       | 630                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 31,66                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 31,66  | 42.45                                  | 1,00                                   | •=       |  |  |

contd....3...

| 7                | ya ii ar ira sarahibib ta'a, ar                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 3           | 4                 | 5                    | 6                  | 7                     | U W          | r. o              | 10             | 11         |
|------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------------|----------------------|--------------------|-----------------------|--------------|-------------------|----------------|------------|
| <u> </u>         | discussion of the control of the con |             |                   |                      |                    |                       | <u>в</u>     | 9                 | <u> </u>       | 11         |
|                  | STIY & RESEARCH INSTITUTIONS:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |             |                   |                      |                    |                       |              |                   |                |            |
|                  | ti University.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0.575       | 0.50              |                      |                    | 4 50                  | 4 50         | 0 50              |                |            |
|                  | iversity Compus Dev. and water supply.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 0.75        | 2 <sub>5</sub> 50 | er)<br>Personalities | <b>8</b> 0         | 1,50                  | 1,50<br>1,50 | 0.50              | en<br>Attended | 413        |
| (a) Po           | udents welfare projects, Hostels, Auditorium, a cilding and Residential Quarters.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0,75        |                   |                      | <b>4</b> 000       | <b>450</b>            | 1,50         | 1.50              | 1000           | 6          |
|                  | pansion of Academic Department i)Science.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2,50        | 3,00<br>12,00     |                      | <b>400</b>         | 2,00                  | 2,00         | 2 <sub>5</sub> 00 | <del>- 1</del> | ęs.        |
| (0.) 22          | ii)Humanities.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |             | 7.00              | GEO                  |                    | 1,00                  | 1,00         | 1 <sub>2</sub> 00 | esi<br>Oki     | COMP       |
| (م) <del>ا</del> | acilities for Research work,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1000        | 10,00             | -                    |                    | 1,50                  | 1,31         | 1,00              | ok)            | e.<br>     |
|                  | at Books Library.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b></b>     | 3.75              | 54                   |                    | 0,75                  | 0.75         | # 300<br>#        |                |            |
| ems -            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |             |                   | . ~                  | 179 Non on 177 ton |                       |              |                   |                |            |
|                  | Total,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 6.25        | 42,75             | <b>e</b> zri         | <b>&gt;=</b>       | 9,56                  | 9,56         | 5,50              | (12)           | 149        |
| 7 Dthan          | garh University:= _                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | ,           |                   |                      |                    |                       |              |                   |                |            |
| (a) Tab          | poratory equipment (Physics, Chemistry, Botony                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |             |                   |                      |                    |                       |              |                   |                |            |
| & 7<br>& 7       | Column edativens (in President Parallement)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2,00        | 6,74              | 524                  | ***                | 1,33                  | 1,55         | 1,00              |                |            |
|                  | 3 & Cirls Hostels.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2000        | 8,10              |                      | _                  | 2,00                  | 2.00         | 1,00              |                | _          |
|                  | elopment of site, water supply, Whatrification                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | on          | 0,10              |                      |                    | 2,00                  | A.00         | 1800              | _              |            |
| Roa              | de & Drainage.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |             | 11,00             | **                   | ***                | 1,50-                 | 1,50         | 0,50              | Con            | •          |
|                  | ff Quarters.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |             | 7,00              | -                    | ents.              | 1,00                  | 1,00         | 0.50              | est .          | •-         |
| (g) Lat          | oratory Buildings (Eotany, Zoology etc.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |             | 10.00             | <b>12</b>            | -                  | 1,00                  | 1,00         | -                 | ~              | 4:A        |
| (ř) Lit          | rary.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |             | 2,50              | -                    | tade               | 0,50                  | 0 ູ 50       | 0150              | ••             | -          |
| , •:             | dents Welfare etc.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |             | 1.00              | ••                   | -                  | 0.20                  | 0.20         | 0,20              | **             | r=         |
| (h) Fec          | ilities for Research Work.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             | 2,50              | **                   | est .              | 0.50                  | 0.50         | 0.25              | tive           | (CO)       |
| TOT              | AL FOR DIERUCARH UNIVERSITY::                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 2,00        | 2007              | 43.84                | 74                 | € <sub>0</sub> 03     | 8,03         | 5,98              |                | Ç.         |
| 8 Mesas          | cum-Morit Scholarships                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 14.50       | 10 FO             | 20,00                | •                  | <b>2</b> ,00          | 2,00         | 2,00°             | •              | •3         |
| 9.Long S         | cholarships.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1.2.5       | £ 25              | 638 <b>5</b>         | -                  | 4.25                  | 1020         | 1.25              |                | ***        |
| 10.N.C.C         | le                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1.50        | 7.60              | 7-30                 | <del>****</del>    | 00ء 🕹                 | 1,00         | ჯემმ              |                | •          |
|                  | evance Grants for Science Colleges,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |             | 14-00             | 14976                | ***                | 2,00                  | ಒಂದ          | 2,25              |                | , <b>=</b> |
|                  | hop for Science Laboratories, in Science Coll                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | leges:      | 17                |                      |                    |                       |              |                   |                |            |
|                  | ided Colleges.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |             | es.               | 1.35                 | 20                 | <b>#4</b>             |              |                   |                |            |
|                  | otton College                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |             | čtυ               | 0.05                 | 40.00              | get<br>() E5          | 5m0          | 0.05              | ^**            | -          |
|                  | Quarters for Cotton College                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |             |                   | 10.00                | 10.00              | 50 ه                  | 0,50         | 2,50              | 2,00           | •          |
|                  | al Schemes for Cirls Education.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Y           |                   |                      |                    |                       |              |                   |                |            |
|                  | stole Suputs, quarters for Girls hostel.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Ŷ           | 0,90              |                      |                    | <b>9</b> 08           | 30,0         | 0.18              | <b>€</b>       | <b>43</b>  |
|                  | st Graduate Scholarships for Home Science.<br>rls Common Room with Sanitary facilities in (                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 20. 11 1/1* | \$00              | <b>*</b>             | <del></del>        | ອຸປວ<br>0 <b>.</b> 75 | 0.75         | 2,00              | CD             |            |
|                  | restional Institutions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | AT STATE    | St. Golden        | •                    | <del></del>        | Uelu                  | 0,10         | £ 500             | <del>100</del> | -          |
| , "I             | Marie  |             |                   |                      |                    |                       |              |                   |                |            |

| 1                    | nami-andramaganggan, navarias (f. s. amerias una per p. 1955), perustra nami pate dali. "Magalia una ipere dipercentro del propositi del propo | 3                 | 4      | 5              | 6                         | 7     | 8         | 9                 | 10                | 11                        |
|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|--------|----------------|---------------------------|-------|-----------|-------------------|-------------------|---------------------------|
| 15. Openin<br>in Cot | g of Post Graduate Classes<br>ton Collwge, Gauhati                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | ₽•                | ឆ      | •••            | -                         | 0.28  | 0,28      | 2 <sub>e</sub> 13 | <b>8</b> 23.      | æ                         |
| 16. Develo           | pment of Regional Language.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>20.4</b>       | 25,00  | •              | -                         | -     | <b>43</b> | em .              | \$15a             | <b>€</b>                  |
| 17. Schola           | rships Colleges.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 3 <sub>e</sub> 80 |        | end            | 95.0                      |       | •,        | ••                | <b>a</b> re       | ₹ <sub>₩</sub>            |
|                      | Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 22.19             | 84.70  | 11.90          | e garrinan yang ration ya | 9,76  | 9,76      | 13,30             | 2,00              | ng - mandra ang kalang ka |
|                      | GRAND TOTAL :::::                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 45,80             | 430,49 | 3 <b>4,9</b> 0 | ess                       | 59,01 | 59.01     | 65,70             | 3 <sub>0</sub> 00 | Eν                        |

contd.....6....

|                                                                                                                                                                                                           | _ 3 _                            | 4                             |                            | <u> </u>                 |                                      | <u> 8</u>                            | 9                                    | 10                       |                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-------------------------------|----------------------------|--------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| TRAINING OF TEACHERS: ELEMENTARY:                                                                                                                                                                         | 4.14                             | *31.00                        | 9.00                       | (14<br>(14               | 2,88                                 | 2,88                                 | 6,00                                 | 2,50                     | * excl                    | uding/expenditur                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Spillover. 2. Middle(Normal).                                                                                                                                                                             | u <b>o</b>                       | 30,00                         | 30,00                      | E30                      | 10.00                                | 10.00                                | 7:00                                 | 7.00                     |                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| a) Nowgorg Normal School building b) Deputation of Teacher. B) Stigend for Normal Training. d) Spill over. e) Bongalgaon Normal School                                                                    | 1.22                             | 6.00<br>5.12<br>1.06<br>13.05 | 6.00                       | 679<br>679<br>674<br>675 | 1.00<br>0.26<br>0.10<br>5.00<br>0.05 | 1,00<br>0,36<br>0,10<br>5,00<br>0,05 | 2,00<br>1,02<br>0,24<br>2,00<br>0,30 | 2,00                     | 6 o 42                    | Succession of the succession o |
| TOTAL FOR ELEMENTARY EDUCATION:                                                                                                                                                                           | 5.26                             | 86,23                         | 58 <sub>0</sub> 05         |                          | <u>1.9 , 39</u>                      | 19 39                                | 18,56                                | 13,50                    | CO<br>Simple white commen | S. CONTRACTOR AND TRACTOR AND TRACTOR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <ul> <li>SECONDARY:</li> <li>a) Establishment of New P.G.</li> <li>College</li> <li>b) Strengthening of existing</li> <li>B,T.Colleges:Staff.</li> </ul>                                                  | •••                              | r¢                            | ener                       | es .                     | E.)                                  | <b>a.</b> 3                          | ę.j                                  | <b></b>                  | ಜ                         | ~>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <ul> <li>i) Jorhat Post Graduate College</li> <li>ii) Banikanta B.T. College</li> <li>iii) Teachers Training College, Silc) Deputation and Stipends.</li> <li>d) Inservice Short term training</li> </ul> | char<br>4.69                     | 1.00<br>0.75<br>1.05<br>19.67 | 63<br>49<br>69             | 84<br>81<br>20           | 0.08<br>0.15<br>0.03<br>1.97         | 0.08<br>0.15<br>0.03<br>1.97         | 0.17<br>0.15<br>0.03<br>3.10         | usi<br>usi<br>usi<br>usi | top<br>top                | යා<br>පෘ<br>cos :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| (6 weeks).<br>e)_Buildings:                                                                                                                                                                               | 1,00                             | 1.80                          | <b>=1</b>                  | а                        | 0.12                                 | 0,12                                 | 0.12                                 | eugi                     | ⊕.y                       | en .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| i) Banikanta B.R.College ii) Teachers Training College, Silchar.                                                                                                                                          |                                  | 2.50<br>1.50                  | 60                         | en<br>m                  | 2,00<br>0,66                         | 2.00                                 | 0.50<br>0.84                         | <b>జ</b> ప               |                           | ~<br><b>a</b> ∙                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| f) Hostel-Post Graduate Training College, Jorhat. g) Nowgong B.T. College. h) Spillover. i) Seminar etc.                                                                                                  | state<br>p<br>p<br>state<br>2-48 | 1.50                          | 1.50<br>4.00               | 940<br>443               | 1,50<br>0,20<br>0,10                 | 1.50<br>0.20<br>0.10                 | 0.50                                 | 0.50                     | 64<br>64                  | es<br>us<br>us<br>us                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| TOTAL: GRAND TOTAL:                                                                                                                                                                                       | 4.69<br>9.95                     | 33 <b>.77</b><br>120.00       | <b>5,5</b> 0 <b>63,5</b> 5 | and<br>reserving         | 6.81<br>26.20                        | 6,8 <u>1</u><br>26,20                | 6.01<br>24.57                        | 0.50<br>14.00            | est (                     | <b>100</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |

| Motor many reads above where have note many many pader above these maps, being being being being being                                                    | -           |                      |            |                   |                      |                      |                      | MANAN BALAN MANAN KININ |      |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------------------|------------|-------------------|----------------------|----------------------|----------------------|-------------------------|------|-------------|
| SOCIAL EDUCATION:                                                                                                                                         |             |                      |            |                   |                      |                      |                      |                         |      |             |
| <ul> <li>1.(a) Adult Education</li> <li>(b) Community Centres.</li> <li>(c) Rural Libraries.</li> <li>(d) Condensed Course for School Leavers.</li> </ul> | un<br>un    | 1.05<br>1.50<br>3.60 | <br>       | 944<br>144<br>944 | 0,60<br>0,10<br>0,08 | 0,08<br>0,10<br>0,60 | 0.15<br>0.20<br>0.66 | 444<br>444<br>444       | -    | ue<br>ue    |
| (e) Audio-Visual Education.                                                                                                                               | <b>**</b>   | 0.50                 | ***        |                   | ens<br>the           | -                    | 0.20                 | -                       | -    | <b>6</b> 17 |
| 2. (a) Assistance to Voluntary Educational Organisation. (b) Grants to Assam Science                                                                      |             | 5.00                 | go.        | **                | 0 <b>.3</b> 2        | 0,32                 | 0.61                 | -                       |      |             |
| Society.                                                                                                                                                  | <del></del> |                      | <b>-</b> , | -                 | 0.38                 | <b>0.3</b> 8         | 0.39                 | -                       | 620  | 30          |
| TOTAL:::                                                                                                                                                  | -           | 13.05                |            |                   | 1.48                 | 1,48                 | 2,21                 | prote                   | mib. |             |
|                                                                                                                                                           |             |                      |            |                   |                      |                      |                      |                         |      |             |
| OTHER EDUCATIONAL PROGRAMMES:                                                                                                                             |             |                      |            |                   |                      |                      |                      |                         |      |             |
| OTHER EDUCATIONAL PROGRAMMES:  1. Strengthening of Educational Administration:                                                                            |             |                      |            |                   |                      |                      |                      |                         |      |             |
| 1. Strengthening of Educational                                                                                                                           |             |                      |            |                   |                      |                      |                      |                         |      |             |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | C 3 _        | <u> </u>                                             | V 5      | <u> </u> | C 7 _                                | <u> </u>                     | <u>( 9                                   </u> | 0 10                     | <u>[ 11 ]</u>                |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------------------------------------------|----------|----------|--------------------------------------|------------------------------|-----------------------------------------------|--------------------------|------------------------------|
| B.Strengthening of Inspectorate: i)Statistical Unit. ii)Additional Staff. iii)Office-cum-Residential Quarters.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              | 0.60<br>2.07<br>6.90                                 |          |          | 0.20                                 | 0.20                         |                                               | 2.00                     | ned)<br>Swall                |
| TOTAL:::::                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0,88         | 12.97                                                | 7.20     | <u>.</u> | 3.20                                 | 3.20                         | 3.58                                          | 2.30                     | ends trial sector            |
| 2.SANSKRIT EDUCATION: A.RE-ORGANISED TOLS: (a)Teaching staffs (b)Contingency, Equipments Frants. (c)Library Grants. (d)Menial Staffs (e)Scholarships.  B.strengthening of Nalbari Sanskrit College(i)Staff. ii)Buildings.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1.74         | 5.14<br>0.25<br>1.50<br>3.00<br>2.39<br>0.50<br>0.10 | -        |          | 0.20<br>0.05<br>0.30<br>0.60<br>0.15 | 0.05<br>0.30<br>0.60<br>0.15 | 0.30<br>0.60<br>0.36                          | and<br>week              |                              |
| C.Establishment of Sanskrit Jollege.  (a) Staff.  (b) Library.  (c) Furniture & Equipments.  (d) Land & Buildings.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <br>         | 3.92<br>0.50<br>0.75                                 | ·        | -        |                                      | 0.13<br>0.20<br>0.20         | 0.90<br>0.20<br>0.40                          | 7<br>-<br>-<br>-<br>0,50 | end<br>man                   |
| 3. Madrassa Education: (a) Grants for additional Staff. (b) Equipments, Furniture etc. (c) scholarships. (d) Library.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 0.47         |                                                      | -        |          | 0.20<br>0.12<br>0.20                 | 0.30<br>0.20<br>0.12<br>0.20 | 0.20<br>0.22<br>0.40                          | 944<br>445               | esso<br>duri<br>esch<br>mate |
| TOTAL SECTION | 2,21         | 24.97                                                | 0.50     | -        | 3.58                                 | 3.60                         | 2529                                          | 0,50                     | and/                         |
| 4. Development of sports & lames & N.S.C.  i) Nehru Stadium.  ii) Sports Council  5. (a) Scouts & Guides (N.S.C)  (b) N.S.S. & N.S.O., Red-Coss.  6. Physical Education.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0.40<br>1.79 | 7.00<br>9.00<br>-<br>2.50                            | <b>-</b> | -        | 3.50<br>1.50<br>-<br>0.55            | 1.50                         | 2.00<br>1.50<br>0.50<br>0.40                  |                          | ero<br>ero<br>ero<br>ero     |

| Physical Education.                                                   |            | 0.20                 | <u></u> |             | 0.10         | 0.10         |              | ***  | •• |
|-----------------------------------------------------------------------|------------|----------------------|---------|-------------|--------------|--------------|--------------|------|----|
| TOTAL ::::::                                                          | 2.79       | 18.70                | -       |             | 5.65         | 5.65         | 4.55         |      |    |
| 8. IMPROVEMENT OF LIBRARY SERVICE:                                    |            |                      |         |             | •            |              | 7            |      |    |
| A. State Central Library:                                             |            | 0.26                 |         | w. <b>o</b> | e.us         | <b></b>      | 0.02         |      |    |
| ii)Gandhi Corner.                                                     |            |                      | _       | ***         | 0.10         | 0.10         | ***          |      |    |
| iii)staff Quarters.                                                   | 0.66       |                      | 0.40    | <b>.</b> .  | 0,20         | 0.20         |              |      |    |
| iv)Contingencies.                                                     |            | 0.40                 |         | -           | 0′03         | 0.09         | 0,08         |      |    |
| v)Books.                                                              |            | 1.25                 | -       |             | 0.15         | 0.15         | 0.25         |      |    |
| B.D. strict Libraries:                                                |            | 2 50                 |         |             | 0.40         | 0.40         | ·            |      |    |
| 1)Additional Staff.                                                   |            | 2.56<br><b>3.</b> 50 | _       | , mad       | 0.10<br>0.70 | 0.10         | 0.60<br>0.70 |      |    |
| ii)Books. iii)Buildings for District Lioravies.at (                   |            | J.50                 | _       | ••          | 0.70         | 0.10         | 0.70         |      |    |
| Dhubri & Dibrugarh,                                                   |            | -                    | ***     |             | 0.71         | 0.71         | 2.50         | 2.50 |    |
| iv)Accoustical treatment of Pistrict                                  |            |                      |         |             |              |              |              |      |    |
| Library Auditoriums. (                                                |            | 5.21                 | 5.21    | -           |              | _            |              |      |    |
| v)Change from D.C. to A.C. Curnet at                                  |            |                      |         |             | 0 50         | 0 50         |              |      |    |
| Tezpur & Silchar District Libraries.                                  |            | 1.05                 |         | P.          | 0.21         | 0.50<br>0.21 |              | _    |    |
| vi)Contingencies, Fulniture, Equipments etc. vii)Acquisition of Land. |            | 1.05                 |         |             | 0.13         | 0.13         |              |      |    |
| A                                                                     |            | _                    |         | <u> </u>    | 0 1 1        |              |              |      |    |
| C.Sub-Divisional Libraries:                                           |            | 0.75                 |         |             | 0.03         | 0.03         | 0 17         |      |    |
| i)Additional Staff. ii)Books.                                         | -          | 1.00                 | _       |             | 0.20         | 0.20         |              |      |    |
| iii)Furniture, Equipments, Contingencies.                             |            | 0.25                 |         | _           | 0.05         | 0.05         | 0.05         |      |    |
| · · · · · · · · · · · · · · · · · · ·                                 |            | •                    |         |             |              |              |              |      |    |
| D. New Sub-Divisional Libraries: i)Staff.                             | ,          | 1.26                 |         |             | 0.07         | 0.07         | 0.50         |      |    |
| ii)Books,                                                             | · <b>-</b> | 0.76                 | -       | met:        | 0,20         | 0.20         | 0.20         |      |    |
| iii)Contingencies, Equipments, Furniture.                             | -          | 0.19                 | _       | ***         | 0.05         | 0.05         | 0.05         | -    |    |
| TOTAL ::::::::::::                                                    | 0.66       | 18.84                | 5.61    |             | 3.49         | 3.49         | 5.73         | 2.70 |    |
|                                                                       | 0,00       |                      | ·       |             |              |              |              |      |    |
| 9. Hindi Training College.                                            | _          | 4.95                 |         | _           | 0-50         | 0.50         | 0.50         | _    |    |
| 10.State Institute of Education. 11.State Institute of Science.       |            | 7.50                 | _       | _           | 0.50         |              |              | _    |    |
| 12. Publication & Production of Yext Looks.                           | 0.74       | 17.50                |         |             | 0.50         |              | 0.50         |      |    |

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|                                                                                                                     | C 3 ]   | 0 4 -          | <u>C 5 </u> | <u>6</u>      | <b></b>  | <u>√</u> 8 -                                                                                                    | <b>7</b> 9 -       | <b>6</b> 70      | <u> </u>                |
|---------------------------------------------------------------------------------------------------------------------|---------|----------------|-------------|---------------|----------|-----------------------------------------------------------------------------------------------------------------|--------------------|------------------|-------------------------|
| 13. Grants to Publication Poirs. 14. Implementation of Education Commission's                                       | -       | _              |             |               |          |                                                                                                                 | 0.50               | E-1 E-2          | C Tagget State Sections |
| Recommedations. 15.Safeguards to Linguistic Mincrities                                                              | <b></b> |                | -           | tset -        | -        | 473                                                                                                             | *****              |                  | <b></b>                 |
| (a)Administration. (b)Primary.                                                                                      |         | <br>           | _           | — ≬<br>— Å    | 0.40     | 0.401                                                                                                           | (a)0.20            |                  |                         |
| (c)secondary.                                                                                                       |         | -              | -           | - Š           | 0.70     | (                                                                                                               | b)1.06<br>c)0.95   | _                |                         |
| TOTAL:::::::                                                                                                        | 0:31    | 29 <b>.</b> 95 |             |               | 1.90     | 1.90                                                                                                            | 4.46               |                  | gr. 4 gaze ta e tace#   |
| البيان دروو فرزو مدين مصدر مديو ودرية مصدر الدين فالموا كالع فلمدود فلادة المحدد فاسط فموس مدين مصرو المسور المدوود |         | , میں بنی میں  |             | was said said |          | 100 May |                    |                  |                         |
| GRAND TOTAL ::::::::                                                                                                | 6.85    | 197.43         | 13.31       |               | 17.82    | 17.82                                                                                                           | 25'54              | 5-50             |                         |
| CULTURAL PROGRAMIES:                                                                                                | -       | 6.50           | 3,25        | -             | 0.50     | 0.50                                                                                                            | 2.00               | 1.00             | . V                     |
| 17.Archeology. (a)Convervation of Monuments. (b)Laying out of Archeological Garden.()                               |         |                |             |               | -        |                                                                                                                 |                    | •                |                         |
| (c)Exploration of Archeological Sites. (d) Archeological Library. (                                                 | 0.13    | 5.40           | <b>-</b>    | -             | 1.25     | 1.25                                                                                                            | 1.00               | -                |                         |
| (e) Excavation of Old Sites. (f) Chemical Laboratories. (                                                           |         |                |             |               |          |                                                                                                                 |                    |                  |                         |
| 18. Academics etc. (a) Sangeet Natak, Lalit Kala etc.                                                               | 0. 26   | 5.00           |             | _             | 1.00     | 1.00                                                                                                            | 1.00               |                  |                         |
| (b) Provincialisation of Arts School, Gauhat.                                                                       |         | 2.00           | ***         | -             | 0.20     |                                                                                                                 |                    |                  | -                       |
| 19. Campus Work Project including Youth Welfar                                                                      |         | 3.00           | не#         | _             | 0.70     | 0.70                                                                                                            | 0.52               | -                |                         |
| 20. Theatre Completion of Rabindra Theatre.                                                                         |         |                | -           |               | -        | <b></b> .                                                                                                       | -                  | -                |                         |
| TOTAL ::::::::                                                                                                      | 0.39    | 21,90          | 3.25        | -             | 3.65     | <b>3.</b> 65                                                                                                    | 5.00               | 1.00             | ***                     |
| GRAND TOTAL::::                                                                                                     | 51.23   | 1504.00        | 122.1       | 6 - 3         | 203.00 % | 203.00                                                                                                          | 2 <del>35.00</del> | 24 725<br>7 2612 | ,5                      |
|                                                                                                                     |         |                |             |               |          |                                                                                                                 |                    |                  |                         |

| (b) Establishment of Findi Training                                                                                                                                            | <u> </u> | <u>V</u> _4_                    | <b>V</b> 5  | 1 _6_          | . 1 _7_ | _88_  | 19             | <u> 10</u>               | 711                          |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|---------------------------------|-------------|----------------|---------|-------|----------------|--------------------------|------------------------------|
| College.                                                                                                                                                                       |          | 17.25                           | 1.50        | -              | 3.69    | 3.69  | 4.10           |                          | 10.00                        |
| TOTAL::::                                                                                                                                                                      | 10.48    | 179.58                          | 1.50        |                | 11.88   | 11.88 | 14.82          |                          | more to a pure spage         |
| 2. Development of Sanskrit: (a) Providing facilities for teaching of                                                                                                           |          |                                 |             |                |         |       |                |                          |                              |
| Sanskrit in secondary & higher                                                                                                                                                 | 0.16     | 13.16                           | _           | **             | 0.31    | 0.31  | 0.44           | -                        | te rate                      |
| secondary schools as Elective subject. (b) Scholarships: i) For Pols.                                                                                                          | ···      | 4.82                            | _           | _              | 0.47    | 0.47  |                | _                        | co-gi                        |
| ii) For Post Matric. (c)Improvement of Pay Scrles of Ceachers                                                                                                                  | -        | 4.16                            | k.29        | ***            | 0.29    | 0.29  | 0.76           | -                        | scale.                       |
| of banskrit Pathsalas. (Tols.) (d) Modernisation of Fanskrit Pathsalas                                                                                                         | 1.50     | 6.85                            | œs.         | -              | 1.17    | 1.17  | 1.20           | view.                    | -                            |
| (Tols.) (e)Financial assistance to eminent                                                                                                                                     | 0.70     | 21.78                           | <b>4-77</b> | 71. <b>9</b>   | 2.22    | 2.22  | 3.00           |                          | 623)                         |
| panskrit scholars.                                                                                                                                                             | 0.07     | 0.75                            |             | -              | 0.10    |       | 0.12           |                          | स्टब्ब                       |
| (f)Establishment of Fanskrit College.                                                                                                                                          |          | 10.25                           | فسجو فسيو   |                |         |       | 2.50           |                          | 936F 1,164 \$1. 4            |
| POTAL:::::                                                                                                                                                                     | 2.43     | 61.72                           | 5.25        | . <del>-</del> | 7.06    | 7.06  | 8.02           | •••                      |                              |
| <ul> <li>3. Development of Regional Languages including Book Production:</li> <li>4. Scheme for Promoting National Integration i) Grants to Professional Ineatrical</li> </ul> | -        | 100.00                          | -           | -              | 16.00   | 16.00 | 15.46          | ·                        | •••                          |
| Institutions/Organisation for Organi-                                                                                                                                          |          |                                 |             |                |         |       |                |                          |                              |
| sing & Presenting Dramas on National Integration.                                                                                                                              | -        | 3,00                            | _           | -              | 0.95    | 0.95  | 0.75           | _                        |                              |
| ii)Grants to Cultural Institutions/<br>Organisation working in the field of                                                                                                    | _        | 3.00                            | -           | _              | 0.25    | 0.25  | 0.50           |                          |                              |
| National Integration. iii)Grants to Authors for Production of                                                                                                                  |          | 1.25                            | _           |                | 0.25    | 0.25  | 0.25           |                          |                              |
| Literature on Wational Integration.                                                                                                                                            |          |                                 |             |                |         |       |                |                          |                              |
| iv)Inter State Eiving.                                                                                                                                                         | _        | 1.00                            |             | -              | 0.20    | 0.20  |                |                          |                              |
| v)Excursion.                                                                                                                                                                   | -        | 2.50                            |             | -              | ***     | -     | 0.50           |                          | -                            |
| vi)Bharat Darshan.                                                                                                                                                             | -        | 2.50                            | -           |                | -       |       | 0.50           | -                        | -                            |
| 5. Latablishment of Home Science/College                                                                                                                                       |          | 2 <b>7</b> 7                    | 1.00        |                | _       |       | 2.20           | _                        |                              |
| Extension Wing. 6.Establishment of Institute of Larguages                                                                                                                      | _        | 20.00                           |             |                | _       | _     | 3.00           | _                        | <del>-</del>                 |
| TO TAL ::::                                                                                                                                                                    |          |                                 | 1.00        |                | 77.65   | 77.65 | 24.36          |                          | . हर्म घरते ५०० च्या<br>च्या |
| GRAND TOTAL :                                                                                                                                                                  | 12.71    | 136 <u>02</u><br>377 <u>3</u> 2 | 7.75        |                | 36.59   | 36.59 | 24.36<br>47.20 | 10.10 taum (0.00<br>atau | مستس دیم ادیم مسمور ر        |

| No. Service | Head sul/ 1968-59 (rour-<br>Head. (Matual (Total<br>Expen-<br>diture (1968-59 (rour-<br>Total)<br>Expen-<br>3 1 4<br>Social Services.                                                                                    | nian<br>Cepi<br>k | tal Pore              | ign<br>ange.          | 1969-70<br>IApprove<br>Jout-lay | l Ant<br>I ted       | icipa- k<br>expdr. 0             | 1970-71(Pr<br>Total (Car | coposed coital For | reign<br>change.                                            | - |
|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----------------------|-----------------------|---------------------------------|----------------------|----------------------------------|--------------------------|--------------------|-------------------------------------------------------------|---|
| 2.          | Technical Education <pre> Etate Plan schemes</pre> (Continuing/scheme)                                                                                                                                                   |                   |                       |                       |                                 |                      |                                  |                          |                    |                                                             |   |
| C1.         | Assam Engg. College Gauhati.  (a) Expansion of A.E.C. including increase intake in Mechnical and Electrical Engineering Courses.  (b) Introduction of Chamical Engineering Course.  (c) Additional equipments for A.E.C. | C.58 1.33 0.37    | 3.75<br>15.36<br>5.05 | 0.10<br>11.11<br>0.70 |                                 | 1.25<br>3.10<br>1.20 | 1-25<br>3.10<br>1.00             | 1.55<br>1.96.<br>1.00    | 1.26<br>0.40       | · ·                                                         |   |
|             | (d) Development of A.E.C. Total:                                                                                                                                                                                         | 1.37<br>3,85      | 2.09<br>26.25         | 2.09<br>14.00         |                                 | 1.40<br>6.95         | - <u>1</u> .40<br>- <u>6</u> .75 | $\frac{2.60}{7.11}$      | 2,60<br>4,26       | gan<br>kana yan tema yanga t<br>wat<br>wat tema tema yang k |   |
| _           | Jorhat Engineering College. for A.E.C.) Development of Jonhat Ebgineering College.                                                                                                                                       | 1.69              | 3.00                  | 3.00                  | _                               | 1 <b>.4</b> 3        | 1,43                             | 0,91                     | 0.91               |                                                             |   |
| <b>C</b> 3. | Establishment of Silchar. Polytedhnic, Silchar.                                                                                                                                                                          | 0.13              | •                     | <b></b>               |                                 | æ                    |                                  | <b>∞</b>                 | -                  | ey                                                          |   |
| 04.         | Establishment of Nowgong Polytechnic, Nowgong.                                                                                                                                                                           | 1.07              | 2.78                  | 2,00                  | <b>6-</b>                       | 0.85                 | 0.85                             | 0.20                     | -                  | -                                                           |   |

| 05. | Expansion of F.O.W.I. Jorhat.                                         | 0.35<br>3.27 | 1.24<br>7.02 | - <u>1</u> .24 | gang<br>g r sa raga radi ma<br>Jawa | 0.74                                 | _ 0 <u>.74</u><br>_ 3 <u>.0</u> 3 | 0.60<br>1.7 <u>1</u> | 0.60<br>1.51 | 9449<br>1440<br>1440<br>1440 |
|-----|-----------------------------------------------------------------------|--------------|--------------|----------------|-------------------------------------|--------------------------------------|-----------------------------------|----------------------|--------------|------------------------------|
|     | Establishment of Dibrugarh Polytschnic Dibrugarh Engineering Insti    | arh.         | 28.16        | 21.00          | 1.00                                | 4.38                                 | 4,38                              | 2.05                 | 1.45         |                              |
| (a) | tute. Gauhati Establishment of the Training Centra for Che Operators. |              | 4.53         | 2,89           | para .                              | 1.14                                 | 1,09                              | 0.50                 | 0,20         | tu                           |
| 08. | Establishment of Eirl's Polytechnic, Gauhati.                         | . l.37       | 8.18         | 7,29           | <b></b>                             | <b>3.</b> 30                         | 3,30                              | 1.70                 | 1.50         | -4                           |
| 09, | Establishment of Junion Technical Schools.  1) Golaghat.              | 1.20         | 11,75        | 3,78           | -                                   | 3,04                                 | 3,04                              | 2,59                 | 0,50         | ದ                            |
|     | 2) Sibsagar.                                                          | 0.66         | 18.46        | 11.11          | -                                   | 4.90                                 | 4,90                              | 4-49                 | 2.50         |                              |
|     | 3) Goalpara.                                                          | 0-04         | 6-58         | 2,20           |                                     | - mile                               | •••                               | <b>301</b>           |              | -                            |
| 10. | Teacher's Training Programme.                                         | O.IC         | 0-50         | <b>-</b>       | -                                   | 0.30                                 | 0,18                              | 0.30                 | -            | ~                            |
| 11. | Staff quarters for the Rechnical Institutions.                        | 5,28         | 10.00        | 10.00          | <b></b>                             | 4,70                                 | 4.70                              | 3.30                 | 3,50         | ~                            |
| 12, | Expansion of State  Directorate for Techanical Education, Assam.      | 0.36         | fat          | <b>5</b> 0     | un                                  | ************************************ | -                                 |                      | - Back       | ***                          |
|     | al for the State Plan                                                 | 2C.62        | 12743        | 78.51.         | 2,80                                | 31.73                                | 31,36                             | 23.65                | 15.2         | 2_ =                         |

|     |                                                                                  | _           |               |                     | <b>~</b> | ~~   | 8~ - •  | 9 - 1               | .5      | 1 <del>T</del>                   |
|-----|----------------------------------------------------------------------------------|-------------|---------------|---------------------|----------|------|---------|---------------------|---------|----------------------------------|
| 15, | Zevelopment of Sitchar Pllytechnic.                                              |             | 5.00          | 3,00                |          | 0,95 | 0.45    | 0,60                | 0.50    |                                  |
| 16, | Davelopment of No gong Folytechnic.                                              |             | 3.00          | 2.00                |          | 0.35 | ••      | 0.20                | 0.20    | -                                |
| 17. | Development of P.O.W.I. Jornat.                                                  | ***         | 1.00          | 0.50                |          | 0.20 | 0.20    | 0,25                | 0,25    | · •                              |
| 18. | Development of Assam<br>Engg. Institute.Gauhati.                                 | <del></del> | 1.50          | 1.00                |          | 0.30 | ***     | 0.30                | 0,20    | •                                |
| 19. | Development of Dibrugarh Polytechnic.                                            |             | 1.50          | 1.27                | \$**\$   | 0.57 | 0,25    | 0.50                | 0.50    | •••                              |
| 20. | Student Amenities. O                                                             | .01         | 4.00          | 0.18                | ~        | 0.18 | 0.10    | 0.92                | 0.68    | 449                              |
| 21, | Staff quarters for Technical Institutions.                                       |             | 5.00          | 5,00                | <b></b>  | 0.70 | 0.70    | 2,70                | 2,,70   | ದಾ                               |
| 22, | Award of Scholarships on<br>Engg. & Technological su<br>Institutions outside the | bjects in t | 3.02<br>he    | <b>.</b>            |          | 0.32 | ••      | 0.08                | tenti . | BAI .                            |
| 23, | Grant-in-aid to various                                                          | bolies      | 2,50          | -                   | ***      | 1.05 | 1.00    | 0.10                | -       |                                  |
| 24. | Development of State Directorate.                                                |             | 5.55          | ం లక్ష్మ<br>రాల్హ్మ | æ        | 0.05 | -       | 0.40                | 0.20    |                                  |
| 25. | Faculty Development.                                                             | -           | 6.00          | tes .               | -        | •    |         | 0.10                | •       | •                                |
| 26. | Development of Firl's Polytechnic at Gauhatt. Total:                             | -c.oi       | 0.50<br>55.54 |                     |          | -7.2 | 7 = 5,2 | 5 - <del>1</del> 0. | 35 8.73 | OPP<br>us ingligate from<br>path |

| The same and the same that takes make the same that the sa | and the rate was |                  | ~ _ /           |             | . T. 100 - T. 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 | _ ~ ` ~ -    | er ones come come come come come come come come |
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| 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | _3               | 4                | 5               | 6           | 7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | *_8^         | E 14                                            |
| 7. Recommisation of Degree course,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | est &            | 5.00             | •               | <b>far</b>  | was                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>375</b> 3 | <b>2.</b> 50 <b></b>                            |
| 8. Diversification of Diploma course,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | D qua            | 20,00            | -               | -40         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | •••          | 0,50                                            |
| Total for new State Plan Scheros.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 7.01             | <b>-</b> 80.57   | 27,50           | <br>        | 7.27                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 5,25         | 11.33 8.73                                      |
| Total for the continuing and new State Flan schemas.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | _2 <u>0.6</u> 3_ | 202,00           | _1 <u>06.01</u> | <u>2.80</u> | _39,00_                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <u>36.61</u> | <u>35.00 23.95</u>                              |
| Contrally Sponsored Schemes with State Share.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                  |                  |                 | e .         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |              |                                                 |
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| 3. 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| 4. 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| 2. 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| 1. 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| 3. 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| 5. 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| 6. Assistance to toka Priya Gopi Nath Bardoloi                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              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| 7. 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| 4. PRIMARY INVESTIGENES: 1. 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PRIMARY HEALTH CENTRES:            |                          |              |                              |                                                      |                                      | ***                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                 |                                        |                                                                                                                           |
| 5_INDICATIONS & CHECK SYSTEM OF PREDICATES  1. Dett. of Fyurvedic Subsidised Rispensaries. 0.38                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1. Establishment of Primary Health Co |                          |              |                              | مانسين. بينياني بادان جنيزاد خان <sub>ي يون</sub> ي. |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Annabia for capital contract                    | Aller and the party of the base        | gallig<br>navorani de la managani agrica di la managani agrica di la managani agrica di la managani agrica di la managani |
| 1. Eath, of Fymrwedic Subsidised Exponenties. 2. Esth of Homopathic Subsidised 3. 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| 2. 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| 5. Expansion and improvement of the hymroid College at Jalukbari including constn. of staff quarters.  **Teffit 6**  **Teffit 6* |                                       | ensGries.                | 0.38         |                              | -                                                    | -                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                 | -                                      | -                                                                                                                         |
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| 6.0FEN PROGRAMS:  1. School Health Services Scheme,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           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| 1. School Health Services Scheme. 2. Expansion of the scheme for control of food 3. Improvement of Vital Statistics. 3. Improvement of Vital Statistics. 4. Health Statistics. 5. Expansion of Drugs Control Scheme. 6. How it. Mucatica. 7. Additional staff for headquarter. 8. Improvement of Hood Bank Services. 7. Additional staff for headquarter. 8. Improvement of Hood Bank Services. 7. CONFROL OF DISPASES: 7. Nalaria cradication programme. 8. Smallpox cradication programme. 8. Smallpox cradication programme. 8. Smallpox cradication programme. 9. Stabilishment of new T.B. Clinics and upgrading of existing T.B. Clinics under District Tuber. 9. Control Programme. 9. Control Prog |                                       | ecal 5                   | 0.38         | 9.11                         | 2.95                                                 | •                                    | 0.77                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0.77                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1 57                                            | 0.35                                   | •                                                                                                                         |
| 2. Expansion of the scheme for control of food                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              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| ## Stablishment of Vital Statistics.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                       |                          |              |                              |                                                      | - 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                                     | •••                                                                                                                       |
| 5. Improvement of Vital Statistics.  8. Health Statistics.  9.46                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                       | of food                  | 0.24         | 8.00                         | 5,00                                                 | - 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| ## Health Statistics.   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| 5. Expansion of Drugg Control Scheme \$ 00 0.50 0.50 0.50 - 6.50 - 6.50 th. Additional staff for headquarter 5.00 - 0.75 - 0.10 0.10 0.15 - 0.75 - 0.10 0.10 0.15 - 0.75 - 0.10 0.10 0.15 - 0.15 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 0.55 0.20 - 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| 6. How the Advantage - 5.00 - 0.60 0.60 0.68 - 7. Additional staff for headquarter 0.75 - 0.10 0.10 0.15 - 8. Improvement of Blood Bank Services 1.95 0.20 - 0.95 0.95 7. CONTROL OF DISPASES:  1. 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| TOTAL: 6 1.45 23.75 5.20 - 3.45 3.45 2.78 - 7. CONTROL OF DISEASES:  1. 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| 7. CONTROL OF DISPASES:  1. Malaria eradication programme. 55.53                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                       |                          | 4 15         |                              | سان د نید . نازده سید از پهريد                       | ***                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | and the same of th | 0.70                                            | ************************************** |                                                                                                                           |
| 1. Malaria eradication programme.  2. Smallpox eradication programme.  3.75  3. Establishment of new T.B. Clinics and upgrading of existing T.B. Clinics under District Tuber-  0.55  culosis Control Programme.  4. Establishment of a T.B. Demonstration and Training  Centre at Gauhati.  0.30  5. Cholera Control Programme.  7. Cholera Control Programme.  7. Cholera Control Programme.  7. Cholera Control Programme.  8. FAMILY FLANATING:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| 3. Establishment of new T.B. Clinics and upgrading of existing T.B. 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Clinics under District Tuber— 0.55                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                       | and unorading            | 0010         | - 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| gi Held Sucheed/Scheme                                                                          | - '1963=6 <mark>9</mark> | 'Hth Plan               | N outlav                | (169-            | 707 1967-7                       | 707170-7                             | I(Propose                            | ed outlav)      | . i |
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| †                                                                                               | 1                        | 1 1                     | 1                       |                  | 'lay 'e                          |                                      | t :                                  | 1               | 1   |
| 7-1-                                                                                            | 1-3                      | 1-4-T                   | -5 T                    | - <del>-</del> 6 | ーー・一 芳 下                         | 3 9 -                                | ,- TO                                | , <del> </del>  | 7   |
| ander ough water water trans trans trans parts trans trans which water to                       |                          |                         |                         | . <u> </u>       |                                  |                                      | _ =                                  |                 | -   |
| " 30-PH-II-PH-This." 1.Urban W.T.Schones A. Continuing Schones.                                 |                          |                         |                         |                  |                                  |                                      |                                      |                 |     |
| 1. Gauhati W.S.Scheme.                                                                          | 2.43                     | 10.00                   | 10.00                   | -                | 4.00 4                           | 1.00 0.50                            | 0.50                                 | _               |     |
| 2. Karimjan, W.S.Schame.                                                                        | 0.84                     | 8,53                    | 3.53                    | -                |                                  | 2.60 6. <b>50</b>                    | 6.60                                 |                 |     |
| 3. Rangia.                                                                                      | _                        | •                       | <b></b>                 | ***              |                                  | D.50 - 💆                             | <b>-</b>                             | -               |     |
| 4. Silchor. "                                                                                   | 7.07                     | 42,64                   | 42.64                   |                  | 8,00   4                         | 10.00                                | 10.00                                | -               |     |
| 5. Since gar "                                                                                  | 3.13                     | 40.75                   | 10.75                   | -                | 9.00 10                          | 2000 9.00                            | 9.00                                 | _               | *   |
| 6. North Jauleti."                                                                              | -                        | 6.14                    | 6.14                    | _                |                                  | 3.40 5.00                            | 5.00                                 | _               |     |
| 7. Barpeta. "                                                                                   | -                        | 17,00                   | 17,00                   | -                | 7.00 2                           | 2.50 5.00                            | 5.00                                 | -               |     |
|                                                                                                 | . <b>-</b>               |                         |                         |                  | والمهور المداري والمدار والموارد | من ہے۔ اپنے اپنے اپنے                |                                      | سه مدر مد بسد   |     |
| TOTAL -A.                                                                                       | 14.07                    | 125.11                  | I25.I1                  | -                | = 37.00 36                       | 5,40 35,00                           | ~3 <b>2.0</b> 0                      | ***             |     |
| B. NEW SCHEEZS.  3. Ehubri W.S.Scheme.  9. fezour  10. Nowgong. "  11. Dhemajee. "  12. Anguri. |                          | 10.00<br>14.39<br>25.00 | 10.00<br>14.39<br>25.00 | -<br>-<br>-      |                                  | 3.50<br>1.00<br>3.00<br>1.46<br>0.50 | 3.50<br>1.00<br>3.00<br>1.46<br>0.50 | <br>-<br>-<br>- |     |
| TOTAL-R.                                                                                        |                          |                         | T40.39                  |                  |                                  | -7 - 9.46                            |                                      |                 |     |
| Total A & E.                                                                                    | 14.07                    | 175.00                  | 175,00                  | -                | 37.00 36                         | 6. <b>75</b> 0 <b>45.</b> 46         | 45.46.                               | ***             |     |
| II Piped Water supply Seemes (Rural)                                                            | <u>n-</u>                |                         |                         |                  |                                  |                                      | , manus grape, album erger           |                 |     |
| E. Soneri (lst phage) V.S                                                                       | .5.8.94                  | 2.00                    | 2,00                    | curd.            | 0.60                             | 1.60 0.50                            | 0.50                                 | -               |     |
| 2. Borhat (-do-)                                                                                | 0,16                     | 1.60                    | 1.60                    | -                | 0.30                             | 1.60 -                               |                                      | ***             |     |
| 3. Khonamukh "                                                                                  | 0.12                     | 0.60                    | 0.60                    | _                |                                  | 0.40 -                               |                                      | ***             |     |
| 1. Misajan                                                                                      | 0.52                     | 0.52                    | ♠.52                    | _                |                                  | 0.20 <del>-</del>                    | _                                    | _               |     |
| x = 11x4 - 3 - 2 - 2                                                                            | 0.00                     | 300                     |                         |                  |                                  | <b>' l</b>                           |                                      |                 |     |

|                                                                                                                                                                                               | 3_1_        |                | <u> </u>        | <u> </u>    | 1 <u>_8(</u> | <u> </u>     | _97                          |                              | <u></u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------------|-----------------|-------------|--------------|--------------|------------------------------|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5. Rankrishna Nagar "                                                                                                                                                                         | 0.60        | 1.30           | 1.30            | -           | 0,40         | 0.70         | 0.50                         | 0.50                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| TOTAL - A.                                                                                                                                                                                    | 8=24        | <u> </u>       | <b>6.52</b>     |             | I.30         | 4.70         | -1.00 -                      | 1.00                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| B. NEW SCHEMIS.  1. Borkhold W.S.Schemes. (Cathan Dist).  2. Jamuguri (Parang Dist) W.S.Schemes.  3. Simulguri (Sibsagar Dist) W.S.Schemes. 4. hupdhara (Goalpara Dist) 5. Other New Schemes. | -           | -              | -<br>-<br>-     | -<br>-<br>- | -            |              | 2.54<br>1.00<br>1.50<br>0.50 | 2.54<br>1.90<br>1.50<br>0.50 | -<br>-<br>-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| ToTAT - B. Total A & B.                                                                                                                                                                       | 2,31        | 13.43<br>25.00 | 13, 18<br>25.00 |             |              | 2.10<br>6.30 | 5.54<br>6.54                 | 5.54<br>6.54                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| IV. Well consumption programme (CD,                                                                                                                                                           | <b>E</b> ta | 10.00          | 10.00           | -           | 2.20         | 2.20         | 2.00                         | 2.00                         | <del></del>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Grand Total.                                                                                                                                                                                  | 16.41       | 210,00         | 210.00          |             | 46.00        | 75.70        | 51.00                        | \$1.70                       | And the same and t |

#### DRAFT ANNUAL PLAN 1970-71 PLAN OUTLAY - SCHEMEWISE

Statement-III (Rs.lakhs)

| SI.                                                              |                | 1968-69          |                  |                | [ay(]969 <b>-</b> 77 |                                                                                                                | 70-                       |                 |                      | ed outlay           |
|------------------------------------------------------------------|----------------|------------------|------------------|----------------|----------------------|----------------------------------------------------------------------------------------------------------------|---------------------------|-----------------|----------------------|---------------------|
| No. Name of the Head/Sub-                                        | head/Scheme.   | fctual<br>expdr. | Tota.I           | U pital        | Foreign exchange.    | Approved outlay                                                                                                | Antici<br>paged<br>expdr. | Total           | Cepital              | Foreign<br>exchange |
| 1 2                                                              |                | 3                | 4                | 5              | 6                    | 7                                                                                                              | 8                         | 9               | 10                   | 11                  |
| SOCIAL SERVICES.  1. Housing. 1.1.Low Income Group Housing Sch   | eme.           |                  |                  |                |                      |                                                                                                                |                           |                 |                      |                     |
| (i)Loans to individuals & Coo<br>(ii)Construction by Govt. of hi |                | 1.66             | 18,00            | 18,00          | -                    | 1.00                                                                                                           | 1.00                      | 7.75<br>1.62    | <b>7.7</b> 5<br>1.62 | ##                  |
| (iii) Constn. by Govt. of weaker s                               |                | _                | <del>-</del>     | _              |                      |                                                                                                                |                           | 1 pon           | 2000                 |                     |
| community.                                                       |                | 1.50             | 7.00             | 3,50           | -                    | 2.00                                                                                                           | 2.00                      | -               | -                    |                     |
|                                                                  | TOTAL:         | 3.16             | 25,00            | 21.50          |                      | 3,00                                                                                                           | 3.00                      | 9.37            | 9.37                 | <b>*</b>            |
| 2.Subsidised Industrial Housing                                  | Scheme -       |                  |                  |                |                      |                                                                                                                |                           |                 |                      |                     |
| (i) Construction by private em                                   |                | 1.16             | 14,00            | 7.00           | -                    | 1.00                                                                                                           | 1.00                      | 1.00            | 0.75                 |                     |
| (ii) Leans.                                                      | Imples 2.      | # C 44 C         | **               | -              | -                    | -                                                                                                              | -                         | 0.50            | -                    | •                   |
|                                                                  | TOTAL:-        | <u>1.16</u> -    | 14.00            | 7,00           | 1.00                 | 1.00                                                                                                           | 1.50                      | 0.75            |                      |                     |
| 3. Plantation Labour Housing School                              | me.            | <b>15。</b> 00    | 7,50             |                | 1.50                 | 1.50                                                                                                           | 1.98                      | 0,99            |                      |                     |
|                                                                  | TOTAL:-        | 15,00            | 7.50             |                | 1,50                 | 1.50                                                                                                           | 1.98                      | ~ 0 <b>.9</b> 9 |                      |                     |
| 4. Village Housing Project scheme                                | •              |                  |                  |                |                      |                                                                                                                |                           |                 |                      |                     |
| (i) Loan<br>(ii) Housing Cell                                    | -              | 0.31             | 3,00<br>1,50     | 3.00           | <b></b>              | 0,46                                                                                                           | 0,46                      | $0.45 \\ 0.40$  | 0.45 -               | •                   |
| (iii) Physical (Eng.) Survey                                     |                | 0.09             | 0,50             |                |                      | •                                                                                                              | -                         | -               |                      |                     |
|                                                                  | TOTAL:         | 0.40             | 5,00             | - <u>5.</u> 00 |                      | 0,50                                                                                                           | 0.50                      | 0.90            | 0.45                 |                     |
| 5. Housing Statistics.                                           |                |                  | 1.00             | 1.00           |                      |                                                                                                                |                           | 0.25            | 0.25                 |                     |
| •                                                                | TOTAL:-        |                  | <del>1</del> .00 | 1.00           |                      | نواه ودي محمد المحمد المحم |                           | 0.25            | 0.25                 | to many state State |
| i                                                                | BRAND TOTAL :- | 4.72             | 60,00            | 40.00          | **                   | 6,00                                                                                                           | 6,00                      | 14.00           | 11.81                |                     |

## DRAFT ANNUAL PLAN 1970-71

| Sl. Head                                                  | 953-F9                | ไlFourth_Pi | an outlay  | T <u>CUTI</u><br>(1959- | 14)1969-70    | WISE,         | 970-71(Pr | Rs.          | in lakhs.                   |
|-----------------------------------------------------------|-----------------------|-------------|------------|-------------------------|---------------|---------------|-----------|--------------|-----------------------------|
| No. & Sub-Head/Schema. 11                                 | couarl                | Mandal bes  | pital (For | reign-                  | Approved A    | Intici To     | otal (Cap | ital (For    | eign                        |
|                                                           | Expandi-<br>Sure<br>3 | 4 4         | V          | _66                     |               | Expdr.        | 9- 1      |              | nange.                      |
| URBIN DEVELOPIENT.                                        |                       | * * 1       |            |                         |               |               |           |              |                             |
| l. Establishment.                                         | Agranda .             | 3.00        | •          | ***                     | 1.00          | 0.50          | 0.70      | -            | <b>~</b>                    |
| 2. Training of Town Planning Bersonal.                    | 7.13                  | 0.90        | -          | ~                       | 0.25          | 0.37          | 0.30      | -            | -                           |
| 3. Urban Dev. Scheme.                                     | 3,00                  | 40,10       | 40.10      | -                       | 11.00         | 11.00         | 20.00     | 20.00        | -                           |
| 4. Drainage and Sewerage Scheme.                          | 2,90                  | 10.00       | 10.00      | -                       | 2.00          | 2.00          | 3.00      | <b>3.</b> 00 | -                           |
| 5. Road Widening scheme.                                  | . 1,00                | 9.00        | 9,00       | -                       | 3,00          | 3.00          | 3.00      | 3.00         |                             |
| 6. Preparation of Master<br>Plan and Development<br>Plans | -                     | 30.00       | ••         | ø5                      | 6 <b>.7</b> 5 | 6 <b>,</b> 75 | 7,00      |              | ~                           |
| 7. Electric cremetorium at Gauhati & Shillong             |                       | 7-00        | 7,00       |                         |               | -             | 7.00      | 7.00         | -                           |
| Total:-                                                   | 7,63                  | 100.00      | 66.10      |                         | 24.00         | 23.52         | 41.00     | 33,00        | riska na na india e         |
| Drainage & Saweraga<br>Schema at Gauhati.                 |                       | 150.00      | 150.00     |                         |               |               | 12.00     | 13.00        | ungg Armely Alang Select To |
|                                                           |                       |             |            |                         |               |               |           |              |                             |

## STATEMENT -III. DRAFT ANNUAL PLAN FOR 1970-71, PLAN OUTLAYS - SCHEMEWISE.

| SI                                                                                | 11968-69                         | Fourth 1                              | lan out]                | ay(1969-74                      | 1969-7                 | <u> </u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1970-71                               | (Propo                     | sed outlay)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|-----------------------------------------------------------------------------------|----------------------------------|---------------------------------------|-------------------------|---------------------------------|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| No Head/Sub-Head/Scheres.                                                         | Mactual X                        | Total                                 | Capital                 | Foreign                         | Approved               | Antici                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Towl )                                | Capital                    | Foreign                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                                                                   | expdr.                           |                                       | Ŷ<br>Ŷ                  | exchange.                       | .,                     | pated (<br>expdr.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                     | :                          | exchange.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2                                           |                                  | 4                                     | 5                       |                                 |                        | 8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 9                                     | 10                         | <u></u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| WILDARE OF BY CKWARD CLASSES:                                                     |                                  |                                       |                         |                                 |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                       |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| SCHEDULED TRIBES (PLAINE) Group-I-Education:                                      |                                  |                                       |                         |                                 |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                       |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 1. Free Education.                                                                | 17,35                            | 65,00                                 | **                      | -                               | 10.00                  | 15,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 15,50                                 | <b>4</b>                   | æo                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 2. Special Sabolarships                                                           | 1.10                             | 20,00                                 | لطف                     | 4.0                             | 2.50                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2.70                                  | -                          | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 3. Grants for Cultural activities                                                 | 0.25                             | 5,00                                  | -                       | •••                             | 1.00                   | 1.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1.00                                  |                            | <del>-</del>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 4. Grants-in-aid to Non-Govt, educational Instts. TOTAL FOR EDUCATION:            |                                  | 20,7 <u>5</u>                         | 560<br>500 mm mm<br>500 | diffe and bring their device of | 5 <u>.</u> 00<br>18.50 | 23.50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 6.00<br>25.20                         |                            | 1988<br>1.07 18.0 1878 18.0 1988<br>1888                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Group II-Economic Uplift:                                                         | 10010                            | 1100.0                                |                         |                                 | 1040                   | NO • 00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                       |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 2. Creftsman Training:                                                            |                                  |                                       |                         |                                 |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                       |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 5. Stipends in different crafts.                                                  | 0_35_                            |                                       |                         |                                 |                        | 0.50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                       |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| TOTAL FOR CRAFTSMEN TRAINING:                                                     | 0.35                             | 2,50                                  | ***                     | <b>5/4</b>                      | 0.50                   | 0,50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0,60                                  | <b>4</b> 43                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 3. Cottage Industries.                                                            |                                  |                                       |                         |                                 | 0.55                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 0.45                                  |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 6. Supply of Subsidised Tools.                                                    |                                  | 2.00                                  | P-0                     |                                 | 0.35                   | 0.35                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | $-\frac{0.15}{3.15}$                  | She<br>s mate gran ara s   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| TCT'L FOR COTT'GE INDUSTRY;                                                       |                                  | 2,00                                  | 67                      | -                               | 0.35                   | 0.35                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0.15                                  | •••                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 4. Sericulture and Weaving:                                                       | 0.04                             |                                       |                         | ·                               |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                       |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 7. Supply of subsidised slays.                                                    | 0.04                             | · · · · · · · · · · · · · · · · · · · |                         | and was are the second          |                        | <br>0.50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | · · · · · · · · · · · · · · · · · · · | gent<br>n erna papa acom l |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 8. Dev. of Sericulture & Weaving in P.T., areas. TOP'L FOR SERICULTURE & WEAVING: |                                  | 2,50                                  |                         |                                 | 0.50                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | $\frac{1.00}{1.00}$                   | e des emes dess e<br>en:   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 5. Veterinary:                                                                    | 0.04                             | 2.50                                  | -                       | •                               | 0.50                   | 0.50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1,00                                  | ***                        | / pa                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 9. Stipends for V.F.As course,                                                    | 0,02                             | 0.25                                  | -                       | -                               | 0.05                   | 0 ු වර                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 0.05                                  |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| TOTAL FOR VETERINARY:                                                             | 0,02                             | 0.25                                  |                         |                                 | 0,05                   | 0.05                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0,05                                  |                            | and the state of t |
| 6. Communication:                                                                 | 0,02                             |                                       | •                       |                                 | - ,                    | - 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | - 3                                   |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 10. Improvement & constn. of incomplete roads & br                                | idges 5,99                       | 72,00                                 | -                       | 8.7                             | 12,10                  | 12,10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 16,00                                 | -                          | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| TOTAL FOR COMMUNICATION:                                                          | 5,99                             | 72.00                                 |                         |                                 | 12,10                  | .12.10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 16.00                                 | -                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 7, Co-operation:                                                                  |                                  |                                       |                         |                                 |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                       |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 11. Grants to different type of Co-op. Societies.                                 | er<br>Ic Spirmun andersteinbrich | <u>3,00</u>                           |                         |                                 | 0.50                   | STATES AND ADDRESS OF THE PARTY | 0.50                                  |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| TOTAL FOR CO OPERATION : KCI TOTAL FOR GROUP - II :-                              | <u></u><br>6_4Ú                  | 3 <u>.00</u><br>82.25                 | <u> </u>                |                                 |                        | 0.50<br>14.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 0,50<br>18,30                         |                            | <b>(See</b><br>Blacks: vol.678(6796)615-4644, res-sub-y-lipsissanine susuble                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| FET LOTHE LOW RUGGE - II :-                                                       | 0.40                             | 0 K • KĐ                              | -                       | -                               |                        | 1.4.0U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | _                                     | d2.                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |

|                                                                     | •             | - ;                | 2 -              | ,             |         |       |               |                        |        |
|---------------------------------------------------------------------|---------------|--------------------|------------------|---------------|---------|-------|---------------|------------------------|--------|
| 1 2                                                                 | 3             | 4                  | 5                | 6             | 7       | 8     | _9 ′          | 10                     | A      |
| GROUP-II HEALTH, HOUSING & MISCELLANEOUS:                           |               |                    |                  |               |         |       |               |                        |        |
| 8, Health,                                                          |               |                    |                  | -             |         |       | •             |                        |        |
| 12. Grants to patients suffering from T.B. and other fell diseases. | 0.20          | 5,00               | -                | -             | 1,00    | 1,00  | 1,25          | -                      |        |
| 13. Grants to non-official organisation doing anti-leprosy work.    | 0,20          | 3.00               |                  | -             | 0.50    | 0.50  | 0.55          | •                      |        |
| 14. Stipends for Nursing course.                                    | 0.15          | 1.00               | . •              | , <del></del> | 0.20    | 0.20  | 0,20          | -                      |        |
| 15. Grants-in-aid for Rural Water Supply,                           | 0.25          | 8.00               | •                |               | 1.60    | 1,60  | 2,00          | . <b></b>              |        |
| 16. Fatt of dispensaries. Completion of incomplete                  | - •           | . •                |                  |               |         | ,     |               |                        |        |
| schemes and improvement of Dispensaries including Maternity Centre. | 1.14          | 11.00              | •••              | <del></del>   | 2,00    | 2,00  | 3,00          | * <b>pri</b>           |        |
| 17. Leprosy Control Scheme.                                         | 0.20          | -                  | •                |               | <b></b> | _     | •             | , sui                  |        |
| 18. Leprosy Control units-Survey Education and                      |               |                    |                  |               |         |       |               |                        |        |
| Treatment Centre,                                                   | r <del></del> | 3,00               |                  | 100           | 0.50    | 0,50  | 0.50          | ***                    |        |
| TOTAL FOR HEALTH :                                                  | 2,14          | 51.00              | ( <del>( )</del> | qua<br>       | 5,80    | 5,80  | 7,50          | ==                     | ****** |
| 9. Miscellaneous:                                                   |               |                    |                  |               |         |       |               |                        |        |
| 9. Grants to non-official organisation doing                        | 1.07          | 8.00               | •                | ••            | 1.60    | 1,60  | 2,00          | <b>596</b>             |        |
| welfare works among the P.T. people.                                |               |                    |                  |               |         |       |               |                        |        |
| D. Grants-in-aid for Self-help Schemes.                             | 0.50          | 8.00               | -                | ••            | 1.60    | 1,60  | 1.50          | <b></b>                |        |
| 1. Construction of Tribel Rest House                                | 0,35          | 10.00              | -                |               | 2,00    | 2,00  | ع <u>.</u> 50 |                        |        |
| TOTAL FOR MISCELLANEOUS:                                            | 1,00          | 26,00              | EU               | 100           | 5,20    |       | 7,00          | #/                     |        |
| TOTAL FOR GROUP-III :-                                              | 4.06          | 57 <u>,00</u>      | <u> </u>         | <b>6</b> 3    |         | 11,00 | 14,50         | (d)                    |        |
| TOTAL :                                                             | 29.16         | 250,00             | •                | <b>604</b>    | 43,50   | 48,50 | 58,00         | •                      |        |
| Schemes for the Weakest sections amongst the                        |               |                    |                  |               |         |       |               |                        |        |
| kcheduled Tribes (Plains) i.e., for Boro,                           | -             | -                  | -                | •             | -       | -     | 1.00          | •••                    |        |
| oro-Kachari & Rabha.                                                |               | •                  |                  |               |         |       |               |                        |        |
| TOTAL FOR PLAINS TRIBALS :-                                         | 29.16         | 250.00             | C.F              | -             | 43,50   | 48.50 | 59.00         | 4                      | -      |
| CHEDULED CASTES (REMOVAL OF UNIQUESABILITY)                         |               | ,                  |                  |               |         |       |               |                        |        |
| roup - I - Education.                                               |               |                    |                  |               |         |       |               |                        |        |
| Free Education.                                                     | 13,75         | 50,00              | ~                | -             | 10.00   | 13.00 | 14,25         | 43                     |        |
| Special Scholarships.                                               | 0.42          | 10,00              | -                | _             | . 1.20  | 1,20  | 2,00          | ens.                   |        |
| TOTAL FOR EDUCATION.                                                | 14.17         | 60.00              | ***              |               | 11.20   | 14.20 | 16,25         | . or                   |        |
| ROUP -II - ECONOMIC UPLIT.                                          |               |                    |                  |               |         | *     |               | rien.                  |        |
| Craftsmen Training                                                  |               |                    |                  |               |         |       |               |                        |        |
| Stipends for craft spen Training.                                   | 0,42          | 3 <u>00</u>        |                  | _ =           | 0.60    | 0,60  | 0.50          | -                      |        |
| TO THE OWN TIAININGS                                                | 0.42          | 3.00               |                  |               | 0.60    | 0.60  | 0.50          | *** *** *** ***<br>*** |        |
|                                                                     |               | · <del>-</del> - · |                  |               |         |       | -             | 2.                     |        |

|                                                                                            |         |                   | ·         |                                           | A.                                                                                                             |            |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
|--------------------------------------------------------------------------------------------|---------|-------------------|-----------|-------------------------------------------|----------------------------------------------------------------------------------------------------------------|------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 1 2                                                                                        | 3       | 4                 | 5         | 6                                         | 77                                                                                                             | 8          | 9              | 10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 11           |
| 3. Cottage Industry.                                                                       |         |                   |           |                                           |                                                                                                                |            |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
| 4. Stipends in different crafts.                                                           | 0,05    | 1.00              |           | -                                         | 0,20                                                                                                           | 0.20       | 0.10           | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |              |
| 5. Grants-in-aid to passed out trainees.                                                   | 0.15    |                   | and .     |                                           | 0,15                                                                                                           | 0,15       | 0,15           | •••                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | ••           |
| 6. Cottage Industry Service Centre                                                         |         | _1,00             |           |                                           | 0.15                                                                                                           | 0.15       | 0,10           | <b>9</b> 43                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |              |
| TOT/L FOR COTT/GE INDUSTRY:                                                                | 0,20    | 3,00              | -         | Ele .                                     | 0.50                                                                                                           | 0,50       | 0.35           | ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | ₩4           |
| 4. Sericulture & Weaving.                                                                  |         |                   |           |                                           |                                                                                                                |            |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
| 7. Stipends in Sericulture & Weaving.                                                      | 0.07    | SM                | -         | W2s                                       | ***                                                                                                            | <b>E</b> 7 | ea .           | •••                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>\$107</b> |
| 8. Subsidised Supply of Shays                                                              | 0.10    | **                | **        | CMA                                       | ***                                                                                                            | 124        | •              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -            |
| 9. Dev. of Sericulture & Weaving among EHS<br>SCH Castes people,                           |         | 2,00              |           |                                           | 0.40                                                                                                           | 0,40       | 0,50           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
|                                                                                            |         |                   |           |                                           | 0.40                                                                                                           |            | -              | PR 448 PC 276 /                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
| TOTAL FOR SERICULTURE & WEAVING:                                                           | 0.17    | 2,00              | ato .     | ~                                         | 0.40                                                                                                           | 0.40       | 0.50           | ***                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | emo          |
| 5. Co-operation.                                                                           | 0 50    | r. 00             |           |                                           | 4 00                                                                                                           | 4 00       | A 75           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
| 10. Grants-in-aid to different type of Co-operative Societies:                             | 0.30    | 5,00              | 100       | -                                         | 1.00                                                                                                           | 1.00       | 0.75           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
| TOTAL FOR CO OPERATION                                                                     | 0.30    | 5.00              |           |                                           | 1.00                                                                                                           | 1.00       | 75             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
| TOTAL FOR GROUP II                                                                         | 1,09    | 13,00             | <b>(3</b> | 91 <b>9</b>                               | 2,50                                                                                                           | 2,50       | 2,10           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
| GROUP-TIT-Health Housing & Miscellaheous:                                                  |         |                   |           |                                           |                                                                                                                |            |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
| 6. Ilealth.                                                                                |         |                   |           |                                           |                                                                                                                |            |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | •            |
| 11. Grants to patients suffering from T.B. &                                               | 0.25    | 3 <sub>e</sub> 00 | 427       | 400                                       | 0,460                                                                                                          | 0,60       | 1,25           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
| other fell diseases.                                                                       |         |                   |           |                                           | e and and the same of                                                                                          |            |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
|                                                                                            | 0.70    |                   | _ =       | 7.00<br>100 100 100 100 100               |                                                                                                                | _1.000     |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
| TOTAL FOR HEALTH: 7. <u>Housing</u>                                                        | 0,95    | 10.00             | <b>~</b>  | •••                                       | 1, 60                                                                                                          | 1,60       | 3 <b>,</b> 75  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
| 13. Housing subsidy for SCH Castes people                                                  | 0 \$ 50 | 10,00             | ,,,,,,    | <b>=</b>                                  | 2.00                                                                                                           | 2,00       | 1,25           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
| including sweepars.                                                                        | 0 0 0   |                   |           |                                           |                                                                                                                |            |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
| 744 TOTAL FOR HOUSING:                                                                     | ົດ. 50  | 10,00             |           | -                                         | 2,00                                                                                                           | 2.00       | 1.25           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
| 8. Miscellaneous                                                                           |         |                   |           |                                           | <b>-</b>                                                                                                       |            |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
| 14. Grants to non-official organisation doing                                              | 0,55    | 5.00              |           | ••                                        | 1,00                                                                                                           | 1.00       | 1,00           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
| welfare works including village Namehars. 15. Listi. statistical & Research Unit in T.A. & | 0.10    | - 2.00            |           | <del></del> .                             | 0.20                                                                                                           | 0.20       | - 0,15-        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
| W. B.C. Department.                                                                        | 0 0 10  | ~ a O O           |           |                                           | . 02100                                                                                                        | 0.00       | 0 3 1 0        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
| 16. Crants for self-help scheme.                                                           | 80      | 5,00              | ••        | =3                                        | 1.00                                                                                                           | 1,00       | 1.00           | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |              |
|                                                                                            |         |                   |           | terrorethianascerent a glasse e afficient | errito bacariante de la compansión de la c |            | etratingscript | The same and the same of the s | -            |
| TOTAL FOR MISCELLA NEOUS:                                                                  |         | 12.00             | gect      | <b>P</b> A                                | 2,20                                                                                                           | 2,20       | 2,15           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
| TOWAL FOR GROUR- III.                                                                      | 2,10    | 32,00             | en .      | •                                         | 5,30                                                                                                           | ದಿತ್ಮಿಕ    | 7,15 ontd      | 1.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |              |
|                                                                                            |         |                   |           |                                           |                                                                                                                | G          | OTTOCHERO      | *                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |              |

| 1                                          |                               | 5     | 4        | 5      | 6        | 7           | 8       | 9                  | 10           | 11               |
|--------------------------------------------|-------------------------------|-------|----------|--------|----------|-------------|---------|--------------------|--------------|------------------|
|                                            | Total :-                      | 17.36 | 105,00   | •      | 1984     | 19.50       | 22,50   | 25 <sub>(</sub> 5) | et:          | épsk             |
| Schemes for Weakes<br>Scheduled Cates      | t Sections among the          | -     | <b>~</b> | se     | <b>~</b> | <b>S</b> aq | <b></b> | <b>-0</b> .50      | කුවේ .       | -                |
| Tc                                         | tal for SCH, Castes,          | 17.36 | 105,00   | MC     | CIO      | 19,50       | 22,50   | <u>≱</u> 6 ,∂0     | an           |                  |
| Other Backward Cla<br>1, Educational Schem | sses.<br>es for O.B.C.People. | 21,00 | 95,00    | 148    | •••      | 19,00       | 25,00   | 25,00              | 657          | g <sub>a</sub> d |
| Total for O.I                              | 3.C. :                        | 21.00 | 95,00    | ced    | <b>-</b> | 19,00       | 25,00   | 25,00              | <b>S</b> ALL | •                |
| Total for Bac                              | kward Classes.                | 67.52 | 450,00   | ' rara | -        | 82,00       | 96,00   | 110,00             |              |                  |
|                                            | •                             |       |          |        |          |             |         |                    |              |                  |

\*\*\*\*

## STATEMENT - IIII

DRAFT ANNUAL PLAN 1970-71 FLAN OUTLAYS SCHEME-WISE (Rs. in lakhs)

|            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                     |              |                     |            | Y 10        |         | 1 has 2-rated to the second | a tanàna manana | - Philippings dipublikani |
|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------|---------------------|------------|-------------|---------|-----------------------------|-----------------|---------------------------|
|            | The diff the hand frahama                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 11968-69<br>[Actual |              | n Flan o<br>1969-74 | utlay      | 306         | 9-70    | 3                           | 970-71          |                           |
| i.         | Head∕ Sub⊷head∕ Scheme                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Expdr.              | Total        | (Capita)            | Foreign    |             | Mntici~ | (propose<br>  Total [       |                 | Foreign                   |
| ا د ۲۰۰۰   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | ) ZXP «II           | Ì            | Capro               | Exchange   | ved         | lpated  |                             |                 | Exchang                   |
| Ş          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | ŷ                   |              | ļ                   |            | outlay      | Expdr.  | Į į                         |                 |                           |
| 1          | 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1 3                 | 1 4          | ) 5                 | 6          | 1 7         | 8       | 1 9 1                       | 10              | 11                        |
|            | :: SCCIAL WELFARE WOMEN WELFARE:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                     |              |                     |            |             | •       |                             |                 |                           |
|            | phase and described from the master of the College |                     |              |                     |            |             |         |                             |                 |                           |
| 1.         | Homes for Destitute Women and                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     |              |                     |            |             |         |                             |                 |                           |
|            | helpless persons including Old widows at Jorhat & Jalukhari.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>4</b> 8          | 4,00         | 1,50                | ax†        | 1,20        | 1.20    | 1,60                        | 1,00            | uzs                       |
| 2.         | Establishment of Training Cum                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                   | 4000         | <b>—</b> , , , , ,  | •          |             |         | • •                         |                 |                           |
|            | Production Centre, Nowgenge                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Total               | <b>3</b> ,00 | ထ                   | ۵)         | 0,50        | 0,50    | 0,40                        |                 | (n)                       |
| 3.         | CHILD WELFARE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     |              |                     |            |             |         |                             |                 |                           |
| •          | D-1 Dhanna                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                     |              |                     |            |             |         |                             |                 |                           |
| 1.         | Bal Bhawan: Construction of buildings for the                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     |              |                     |            |             |         |                             |                 |                           |
|            | existing Bal Bhawan at Gouhatis                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | ••                  | 5,00         | 5,00                | gm.)       | $T^{c}00$   | 1.00    | 0,50 \                      | 0.50            | , 1                       |
| 2.         | Improvement and expansion of the                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                     |              |                     |            |             |         |                             |                 |                           |
|            | existing children Home                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                     |              |                     | ***        |             |         | 0,50                        | 0.50            |                           |
| 3.         | (for segregation). Children Nutrition and Welfare                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>6</b> 27         | 617<br>617   | ه)<br>دع            | <b>●</b> 0 | 962<br>31.J |         | 2,00                        | <b>∵</b> 6      | ç0                        |
| J.,        | Onligien Natifition and Wellate                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                     | •••          | -                   |            |             |         |                             |                 |                           |
| •          | ERADICATION OF BEGGARY:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |              | . • ·               | •          | •           |         |                             | ž.              |                           |
| 1.         | Vagrants F Home &                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                     |              |                     |            |             |         |                             |                 |                           |
| <b>-</b> 6 | Additions & Alteration of the                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     |              |                     |            |             |         |                             |                 |                           |
|            | existing Home.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | gno .               | 2,00         | <b>MC</b>           | ***        | 0.20        | 0,20    | 0.15                        | 6.7             | r.ul                      |
|            | SOCIAL DEFENCE;                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                     |              |                     |            |             |         |                             |                 |                           |
| 10         | Grants to discharged prisoners/<br>irrates from correctional Institut                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 0.05<br>tion        | 0.05         |                     | <b>*</b> 3 | 0,05        | 0.05    | 0,05                        | t/a             | (LE)                      |

|          | · · · · · · · · · · · · · · · · · · ·                                                                                          | <u> </u>      | - <del></del> | <b>-</b> 2     | <del>-</del> 6 |                   | 8            |               | - <del>1</del> 0 |            |
|----------|--------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|----------------|----------------|-------------------|--------------|---------------|------------------|------------|
| 2.       | Probation Hostel                                                                                                               | the same      | 2,00          |                |                | 0,40              | 0.40         | est           | ***              |            |
| 3,       | Improvement & expansion of the State Homes.                                                                                    | <b>م</b>      | •••           | •              | <b>.</b>       | şenir.            | 0,95.        | 0.95          | ***              | <b></b>    |
| 4.       | Implementation of the Children Act & Borstal Act(token provision)                                                              | •••           | 3.00          | ಆ              | ces            | 0,05              | 0,05         | <b>0</b> , 05 | ist.             | -          |
|          | REHABILITATION OF HANDICAPPED:                                                                                                 |               |               | ,              |                |                   |              |               |                  |            |
| 1,       | Deaf & Dumb School for purchase of equipments.                                                                                 | 0.80          | 1.50          | acs .          | ***            | C <sub>3</sub> 50 | 0,50         | <b>4</b> ,25  | sud.             | w          |
| 2.<br>3. | Supply of Prosthatic aid for handicapped. Estt. of a Blind School Purchase                                                     | est           | 0,50          | •              | l-a)           | 0,10              | 0.10         | 0,05          | tes#             | tub        |
|          | of land & construction of buildings)                                                                                           | <b>9</b> 40 . | <b>k</b> d    | -              | <b>,</b>       | Cano              | ***          | 1.00          | T.O D            | -          |
| 1.       | <pre>GRANTS_IN_AID ? Grants in aid to existing blind</pre>                                                                     |               |               |                |                | 2 22              | • • • •      | 0 (0          | <i>r</i> -       |            |
| 2.       | school. Grants in aid to Vol. Welfare                                                                                          | 4,,90         | 1,00          | FO.            |                | 0,20              | 0.20<br>0.10 | 0.40<br>0.80  |                  | £.#        |
|          | Organisations.  TRAINING RESHARCH & ADMINISTRATION:                                                                            | 4,90          | ther          |                | •              | 0.4.0             | Oelo         | 0,00          | •••              | <i>(</i> 2 |
|          | (a) Estt. of Statistical Coll (b) Entertairment of a Technical (Staff for implementation of the (c) Training of Field Workers. | Act.          | 3,50          | <b>⊷</b>       | دس             | ್ರ 50             | 0,50         | 0,20          | ыр               | ⇔          |
|          | SCHEMES UNDER PUBLIC COmercial (a) L.K.K. Mashabandii (b) Planning Forum (c) Deputation of Study Team                          | 0.20          | 1.00          | <del>v</del> o | <b>-</b>       | 0,20              | 0,20         | 0.1.0         | es               | £.5        |
|          | * TATOT                                                                                                                        | 5,,05         | 27,00         | <b>6</b> 。50   | 648            | 5,00              | 5,00         | 9,00          | 3,00             | ru         |

(Rs.in lakhs)

| 51.<br>No.     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |       | lan Outl<br>apital (F   |        | 4 (1969-70<br>** pproved) |        |                 |         | d Outlay<br>Foreign |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-------|-------------------------|--------|---------------------------|--------|-----------------|---------|---------------------|
| ,              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Expendi 🌡  | Ĵ     | _<br>Je                 | exchan | Joutlay.                  | ted    | į               |         | exchange            |
| - <sub>,</sub> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ture 1     |       | <sub>_</sub> <u>/</u> = | .gg    |                           | Expor. | )_ <del>5</del> | -10 - 1 |                     |
| _1             | 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | _ <u>5</u> | _4    | <sup>5</sup>            | 6      | 7                         |        | _ =             | _10     | _ 11                |
| 1. St          | BOUR WELFARE.  in and for Rowriah Labour Welfare Training on the control of the c | 0.12       | •60   | -                       | -      | 0.12                      | n ,12  | 0.12            | -       | -                   |
| 2. St          | ipend for Female Labour Welfare Training<br>ntre at Mezenga.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0.12       | •60   | -                       | -      | 0.12                      | 0.12   | 0.12            | ~       | •                   |
| 3. Es          | tt, of Community Centre for Plantation bour.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0.72       | 1.31  | 1.18                    |        | 0.45                      | 0.45   | 0.73            | 0.73    |                     |
| 4. Es          | tt. of Welfare Centre for Urban Industrial                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | ~          | 0.79  | 0.64                    | •      | 0.39                      | 0.39   | 0.39            | 0.25    | -                   |
| 5. Cr          | aft Training in Community Centre for Plantation bour.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0.22       | 5.51  | 3.35                    | -      | 0.80                      | 0.80   | 0.52            | 0.52    | -                   |
| 6. Ai          | d to Voluntary Organisation.<br>aining of Departmental Officer in Labour                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | •          | -     | -                       | -      | •                         | -      | -               | •••     | -                   |
| We.            | lfare and Specilised subject.<br>Liday Home Scheme for Tea Garden Labourers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0.01       | 0.05  | •                       |        | 0.01                      | 0.01   | 0.01            | -       |                     |
| wi             | thin the State.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 0.03       | 0.05  | ••                      | ***    | 0.01                      | 0.01   | 0.01            | -       |                     |
| Pla            | bile Audio Visual entertainment scheme for antation Labour and Welfare publicity. nstruction of Hostels for children of                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -          | ••    | -                       | -      | -                         | -      | ***             | -       | -                   |
| P1             | antation and Industrial Workers at Shillong d Gauhati.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -          | ~     | •                       | ==     |                           | •      | •               | <b></b> | -                   |
| 11.Co          | nducted Tour for Plantation and Industrial rkers outside the State.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -          | -     | -                       | -      |                           | ***    | -               | -       | -                   |
| 12.Ex          | pansion of General staff ror Supervision of v.work and enforcement of Labour Machinery.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | ***        | 0,73  |                         | -      | p.45                      | ••     | 0,10            | ••      | -                   |
| 13.Lia         | asion Officers establishment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -          | -     | -                       |        | **                        | **     | <b>.</b>        | -       | •••                 |
| 14.Im          | provement of Labour Statistics.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -          | 1.36  | ~                       | -      |                           | -      | -               | -       | -                   |
|                | TOTAL :::                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1.22       | 11.00 | 5,17                    |        | 1.90                      | 1.90   | 2,00            | 1.50    | ***                 |

Statement -III.

Annual Plan 1970-71. Plan Obtlay-Scheme-wise.

| S1.'Head/Sub-Head Scheme                                  | 11 <u>968-</u> 691 | $\frac{1}{4th}$ | ntlav     | -<br>(19 <u>6</u> 9-7                 | 74 Y                 |                                | ( <u>"</u> s | i <u>n</u> <u>l</u> akl | ns) <u>.</u>                     |                     |
|-----------------------------------------------------------|--------------------|-----------------|-----------|---------------------------------------|----------------------|--------------------------------|--------------|-------------------------|----------------------------------|---------------------|
|                                                           | 'Actual '          |                 | - <u></u> | · · · · · · · · · · · · · · · · · · · |                      | 1969-70                        | 1970-7       | /l(brope                | osed Outlay                      | nortina             |
| 1                                                         | 'Expdr.            |                 |           | Exchang                               |                      | 'Anticipated'<br>'Expenditure' |              | ;apitar                 | 'Foreign<br>'Exchange.           | 'ARK<br>'S          |
| I                                                         | <u>-3</u>          | 4               |           | <u>-</u>                              | _' <u>Outlay</u><br> | -,8                            | - 9          | To                      | ÷ - 11                           |                     |
|                                                           |                    |                 |           |                                       |                      |                                |              |                         | and makes their course which the | ·                   |
| EMPLO YMENT.                                              |                    |                 |           |                                       |                      |                                |              |                         |                                  |                     |
| Employment Service Sche                                   | emes.              |                 |           |                                       |                      |                                |              |                         |                                  |                     |
| 1. Expansion of Employment Service.                       | 0.10               | 2.73            |           | _                                     | 0.05                 | 0.05                           | 0.25         | ₩.                      | _                                | erie                |
| 2. Collection of Employ-<br>ment Market Infor-<br>mation. | -                  | 1.31            | -         | -                                     | 0.03                 | 0,03                           | 0.10         |                         |                                  |                     |
| 3. Vocational Guidance and Employment Counselling.        |                    | 0,81            | -         | _                                     | 0.02                 | 0.02                           | 0,05         | Arrit                   | _                                |                     |
| 4. Occupational Research and Analysis.                    | -                  | 0.15            | -         | -                                     |                      | -                              | -            | ~-                      |                                  |                     |
| TOTAL.                                                    | -0.10              | 5.00            |           |                                       | -0110                | 0.10                           | 0.40         |                         |                                  | **** **** **** **** |

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DRAFT ANNUAL PLAN 1970 - 71 FLAN OUTLAYS SCHEME VISE

STATEMENT. III

(Rs. in Alkha)

|     |                              |                                                                                    |        |         |          |                        |         |        | /\    |          |
|-----|------------------------------|------------------------------------------------------------------------------------|--------|---------|----------|------------------------|---------|--------|-------|----------|
|     |                              | 1968-69 4th Plan outlays 1969-74 1969-70<br>Added Toral Capital Foreign Approved A |        |         |          | 0 1970-71(proposed out |         |        |       |          |
| Sl. | Head/ Sub-head/ Schemes      | Laureal                                                                            | Times  | Gapital | Foreign  | Approved               | (Anti-  | Total  | Capi- | Forei    |
| No. |                              | Expdr.                                                                             | A<br>S |         | Exchange | outlay                 | cipated | {<br>- | tal   | Excha    |
| (   |                              | )                                                                                  | į.     | ſ       | 1        |                        | Expdr.  | { t    |       | <b>≬</b> |
| _1  | 2                            | 3                                                                                  | 4      | 1 5     | ! 6      | 7                      | 8       | 9'     | 10    | 11       |
|     | OD A PTCAKINI TO A TRITRIC A |                                                                                    |        |         |          |                        |         |        |       |          |
|     | CRAFTSMEN TRAINING:          |                                                                                    |        |         |          |                        |         |        |       |          |

(General Plan for Plains Districts of Assam)

#### A. SPILLOVER SCHEMES: Second phase expansion of exis-1. ting I.T.Is.Jornat, Srikona, 1.70 1.00 0.55 5,12 5,12 1.70 1.00 Tezpur and Nowgong. 2. Third phase expansion of existing I.T.Is, Bongaigaon, Gauhati Jorhat Nowgong Srikona & Tezpur. Ad-hoc expansion of existing 12,30 12,30 2.35 **3**。35 3.50 3.50 3,26 3. 24,30 24,30 3,85 **ି**୍ଷ 85 4.20 4.20 I.I.Ts Gauhati, Jorhat & &rikona. 1.45 4. Latablishment of I.T.Is. Tinsukia and Barpeta. 3.10 14.40 14.40 1.50 1.50 1.50 1.50 B. CONTINUING SCHEMES. Expansion of Apprenticeship 5. 0,26 4.00 -0.50 0.50 0.70 Training Programme. 0.15 1.00 -0.15 0.15 6. Expansion of State Directorate. 0.08 Publicity on Craftsmen Training 7. Programme. 0.04 0.60 -0.15 0.15 0.15 8. Award of prizes to best trainees 0,05 ~ 0.01 0.01 10.0 Training of Craftsmen Training 9. 0.20 -0.04 0.04 Staff. 0.04 10. Re-organisation of Craftsmen Training Programme. C. NEW SCHEMES. 0.75

| 11. | Fourth phase expansion of existing I.T.Is, Jorhat, Gauhati Srikona |     |           |    |      |      |      |   |
|-----|--------------------------------------------------------------------|-----|-----------|----|------|------|------|---|
|     | Bongaigaon and Barpeta.                                            | 44  | 5,00 5,00 | •  | 0.75 | 0.75 | 0.75 | C |
| 12. | Establishment of New I.T.Is                                        | ••• | 0.01 -    | 24 | •    | tur  | ••   |   |

| 7   | The state that the state one of the state of | 3           | -4    | 5     | 6    | 7     | 8     | 9     | <u> 10                                   </u> | <u> </u> |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------|-------|------|-------|-------|-------|-----------------------------------------------|----------|
| 13. | Establishment of Rural Training Institutes(R.T.Is).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <del></del> | 0.01  | -     | •••  |       | wat   |       |                                               | ***      |
| 145 | Part-time classes for industrial workers.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <del></del> | 0.01  | •     | wars |       | ***   |       | <b></b>                                       | •        |
|     | TOTAL:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 8.74        | 67.00 | 61,12 | -    | 12,00 | 12.00 | 12.00 | 10,95                                         | <b>a</b> |

STATEMENT III

DRAFT ANNUAL PLAN 1970-71

(Rs. in lakhs)

| Serial<br>No. | , | 11968-69<br>  Actual | Fourt | h Flan o<br>1969-74 | outlay              |                         |       | Committee of Branches of Management Low. | in gerian tett a petangan minagar ingga - indta mine | ر برهیدی والی احظال دواقی به فالسند الاستخبار و بدویواند د |
|---------------|---|----------------------|-------|---------------------|---------------------|-------------------------|-------|------------------------------------------|------------------------------------------------------|------------------------------------------------------------|
|               | , | Expen-<br>diture     | Total | Capital             | Foreign<br>Exchange | Appro-<br>ved<br>outlay | pated | Total                                    | Capital                                              | Foreign<br>Exchange                                        |
|               | 2 | 3 1                  | 4     | 5                   | 6                   | 7                       | 8     | 9                                        | 10                                                   |                                                            |

#### EMPLOYEES STATE INSURANCE SCHEME:

| E.S.I. Scheme. |       | 1.00 | 6.00 | ₩ |          | 1.00 | 1.00 | 1.00 | D# | •••     |
|----------------|-------|------|------|---|----------|------|------|------|----|---------|
|                |       |      |      |   |          |      |      |      |    |         |
| Т              | OTAL: | 1.00 | 6.00 | - | <b>w</b> | 1.00 | 1.00 | 1.00 | -  | <b></b> |

#### STATEMENT-III

#### DRAFT ANNUAL PLAN 1970-71 PLAN OUTLAY- SCHEME-WISE

(Rs. in Makhs)

| Sl.      | Head/Sub-head/Schemes                                                                                                  | 11968-69<br>Actual | 19    | 69-74       |              | 1969               |                             |              | osed outl<br>970-71 | ay               |
|----------|------------------------------------------------------------------------------------------------------------------------|--------------------|-------|-------------|--------------|--------------------|-----------------------------|--------------|---------------------|------------------|
| No.      |                                                                                                                        | Expdr.             | Total | (Capi-      |              | Approved<br>outlay | Antici-<br>lpated<br>Expdr. |              |                     | (Fore:<br>(Exch: |
| 1        | 2                                                                                                                      | <u>3</u>           | 4     | 5           | 6            | 7                  | 8                           | 9            | 10                  | <u>) 11</u>      |
|          | STATISTICS:                                                                                                            |                    |       |             |              |                    |                             |              |                     |                  |
|          | Setting up of a machinery for special survey in the Hills Districts.                                                   | 0.39               |       | <b>m</b> d  | end .        | 0.72               | 0.45                        | 0,78         |                     | <b>8</b> 27      |
| 2.       | Printing equipment for Statistical Publications.                                                                       | 0.05               |       | 1960        | <b>#</b> 0   | 0.10               | 0.07                        | 0.14         | ಐ                   | ••               |
| 3.       | administration.                                                                                                        | 0.05               |       | •           | pc           | 0,21               | 0,32                        | 0.35         | •••                 | Şira             |
|          | Improvement of State Income estimates<br>Euryey of distributive trade                                                  | •••                | 14.00 | uirk<br>DIS | and<br>badi  | 0.21<br>0.28       | 0.16                        | 0,25<br>0,30 | 944<br>944          | ***              |
| 6.<br>7. | Statistical Cell for Housing Statistics(Department of Economics and Statistics).  Propagation of Municipal Statistical | - 2                |       | -           | -            | 0.12               | 0.11                        | 0.15         | Exul                | <b>sec</b>       |
| 1 a      | Preparation of Municipal Statistical<br>Year Books and District Statistical<br>Hand Book.                              |                    |       |             | Mel          | 0,21               | 0,14                        | 0,22         |                     |                  |
| 8.<br>9. | Training Programmes Machine Tabulation Unit.                                                                           | 4                  |       | end)        | tide<br>edit | 0.15               | 0.07                        | 0.18         |                     | ,,44<br>440      |
|          | TOTAL *                                                                                                                | 0.49               | 14.00 | <b>R</b> V  | w            | 2,00               | 1.59                        | 2,50         | cus                 | april .          |

(Rs,lakhs)

| <u>51</u> |                                            |                  |             |                   | lay 1969-74.    |                 |                      |             |          | osed outlav) |
|-----------|--------------------------------------------|------------------|-------------|-------------------|-----------------|-----------------|----------------------|-------------|----------|--------------|
| No        | Head Sub-head/scheme.                      | <i>J</i> etual j | Total       | Capital           |                 | [Approved]      |                      | Total,      | [Capita] | ., —         |
|           | **                                         | expdr.           |             | }                 | exchange.       | () outlay       |                      | j           |          | jexchange.   |
| _,        |                                            | . 4 _ ~ 4        | ا ــ ــ الم | ر - <sub>-5</sub> | l_              | ا ـ ـ ـ ـ ـ الح | (_Expdr              | ل _ و . الم | <u> </u> | 1, -         |
|           | LICITY.                                    |                  | · -*        |                   |                 | <i>k</i>        |                      | ~~ ~        | 10 -     | <del>-</del> |
|           | ns (Spillover)                             | 2,08             | ) _         |                   | 1.71            | 4.00            | 2,44                 | 4.00        | 1.50     |              |
|           | ication of Publicity Literature and        | 0.70             | ) <u> </u>  | -                 | .π. <b>.</b> π. | 0.65            | 0.65                 | 0.70        | 1.00     | <del>-</del> |
|           | cribution.                                 | 0.10             | ) _         | -                 |                 | UEUU            | <b>0</b> 83 <b>0</b> | 0.70        | _        | _            |
|           | engthening of Txhibition Unit.             | 0.22             | )           |                   |                 | 0.49            | 0,49                 | 0.50        | •        | _            |
|           | engthening of Cultural wings               | 0.42             | )           |                   |                 | 0.34            | 0.54                 | 0.40        | •••      | -            |
|           | engthening of Administrative staff at head | -                | )           |                   |                 |                 |                      |             | **       | -            |
| 5 ques    |                                            | 0.12             | )           |                   |                 | 0.08            | 0.08                 | 0.20        | •••      | _            |
|           | of Information Centre at Sub-Divisional    | <b>V</b>         | )           |                   |                 | •               |                      | •           |          |              |
| leve      |                                            | 0.61             | ) _         | -                 | •               |                 |                      | -           | -        | _            |
| 7. Esti   | of Information centre at Delhi,            |                  | )           |                   |                 |                 |                      |             |          |              |
|           | cutta and Gauhati.                         | 0.38             | <b>)</b> •• | -                 | -               | 0.70            | 0.70                 | 0.70        | -        |              |
| 8. Cons   | struction of accommodation for office      |                  | 30,00       | 5,00              |                 |                 |                      |             |          |              |
| and       | stores.                                    | 0,10             | (           |                   |                 | 0,26            | 0,26                 | -           | **       | -            |
| 9. Puro   | chase of Vehicle.                          | 0.48             | <b>)</b>    |                   |                 | 0.50            | 0.53                 | 0,60        | ***      | •••          |
| 10.Rura   | l Broadcasting System & Radio Rural Forum. | 0.46             | .)          |                   |                 | 0 • 30          | 0,30                 | 0.30        | -        | -            |
| 11.Esta   | blishment of Regional offices.             | pus              | )           |                   |                 | 0.23            | 0.23                 | 0.30        | -        |              |
| 12.Prog   | gramme for Dev. of Women Education.        | ***              | )           |                   |                 | -               | ••                   |             | -        | -            |
| 13. Pres  | s Tour.                                    |                  | ?           |                   |                 | 0.10            | 0.10                 | 0.10        |          | -            |
| 14.Str    | engthening of District Information &       |                  | {           |                   |                 |                 |                      |             |          |              |
| Pub]      | ic Relations Offices.                      | -                | }           |                   |                 | 0,20            | 0.20                 | 0.40        |          | -            |
| 15.Exte   | ension of Fixed Loud Speaker System.       | -                | (           |                   |                 | 0.40            | 0,40                 | 0.40        | -        | -            |
| 16. Admi  | nistration of Rabindra Bhavan.             | -                | )           |                   |                 | 1.72            | 1.72                 | 1.20        | _        | -            |
|           | darising development schemes among Tea     |                  | (           |                   |                 |                 |                      |             |          |              |
| gard      | len labourers.                             | <b>44</b>        | <i>)</i>    |                   |                 |                 |                      |             |          |              |
|           | TOTAL::                                    | 5.64             | 30.00       | -9325             | 1.71            | 10.00           | 8,44                 | 9 "80       | ••       | e desire     |
|           |                                            |                  |             | 5.00              |                 |                 |                      |             |          |              |

## DRAFT ANNUAL PLAN- 1970-71 PLAN OUTLAY SCHEME-WISE

STATEMENT- III
(Rs. laks)

| S2.<br>No. | Head/Sub-head/Schemes | 1968-69<br>Actual<br>Expdr. | Fourt | (1969-74)<br>(Capital | Foreign         | 1970-71   Appro-   Antici -   Proposed outlay |
|------------|-----------------------|-----------------------------|-------|-----------------------|-----------------|-----------------------------------------------|
|            | EVALUATION:           |                             |       |                       |                 | Expenditure for the existing                  |
| 1,         | EVALUATION.           | 0,98                        | 4.00  | - Gaze                | ,<br><b>«</b> s | Staff met  from normal 1.00  Budget.          |

STATEMENT -III.
DRAFT ANNUAL PLAN 1970-71
PLAN OUTLAYS SCHEMEWISE

'Rsein lakhs'

| SI<br>No | Head/Schemes.                              | and respect and spectron of the control of the control of                                                                                                                                                | 1968-69<br>Actual<br>expdr.                                                                                       | Fourth<br>Total        | Man Otli<br>Capital                                                                                       | ay (1969-74)<br>Foreign<br>exchange | 1969-'<br>Approved<br>outlay                                                                                   | Antici<br>pated |                                                                                           |                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|----------|--------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------------------------------------------------------------------------------------------------|-----------------|-------------------------------------------------------------------------------------------|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1        | 2                                          | amenden, miljereträggend i strag er i staattalengij miljereträtrijkingskildendendelden.<br>Amendeldendendendendenden op in staat van de | i jilikhar jana - dandar, Amazagada dagu maga - ama - mag<br>Mara punggapandah Agamanggapan man nggyanggaban - ma |                        | y namanapanin' ta Madalaga ya nga maganin ya nasalaga<br>Mananan namanan ta namanan namanan namanan na na |                                     | r en generale de descripción de la company de la compa | expdr.          | derekegga esinde <mark>ggilde</mark> keggar turkina.<br>Mila, eus traditar engensonasseur | ureas vivin i repurpiyasininininininisisisisisi | e diplomatic marganisation per e materialização e se esta de la constitución de la consti |
| Others ( | a) Planning & Development<br>Organisation. |                                                                                                                                                                                                          | 0.95                                                                                                              | 15.00                  | -                                                                                                         | _                                   | 3.00                                                                                                           | 3,00            | <b>3.</b> 00                                                                              | <u></u>                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| (        | b) Aid to Local Bodies.                    | er dereken appropriet i derektiger i derek von von erdet der i betydelt betret.<br>-                                                                                                                     | 13,81                                                                                                             | <b>5</b> 5 <b>.</b> 00 | 35,00                                                                                                     | (lec)                               | 9,00                                                                                                           | 9.00            | 12.00                                                                                     | 12,00                                           | ***                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |

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#### STATEMENT- VI DRAFT ANNUAL PLAN 1970-71 PRYSICAL PROGRAMME

(GENERAL PLAN)

| haddiningspanipmentellinensee 🔻 Welch sup                                     |             |            | J.EVEL.                    | ATT RECEIVED                        | ACN'T                      | 4th Plan                           |
|-------------------------------------------------------------------------------|-------------|------------|----------------------------|-------------------------------------|----------------------------|------------------------------------|
| #Item :                                                                       | )<br>V      | nit        | 1968-59                    | OF ACHIEVEN<br>1969-70              | 1970-71                    |                                    |
| i 🤾                                                                           | Ŷ<br>       | 2.         | 3                          | 49                                  | 55                         | 6                                  |
| EA UNDER FORESTS:  ea under work plan  prking plan)                           |             | acres      | 3300                       | 3420                                | 3420                       | 3600                               |
| rea under Quick<br>bwing/Economic pla<br>bn.<br>Area under Fuel<br>lantation. | anta        | <b>C7</b>  | 95                         | 102                                 | 110                        | 134* * incl<br>det und<br>(iv) (a) |
| ther                                                                          |             | 14         | •                          | -                                   |                            |                                    |
| U.S.F.under State                                                             |             | <b>N</b> f | 2000                       | 1.900                               | 1800                       | 1800 •                             |
| U.S.F.under Autono<br>11s Dist. Council:                                      | omous<br>s. | 92         | <b>5</b> 000               | 4500                                | 4000                       | 4000                               |
| tal Area under For                                                            | cests.      | o ty       | 10,300                     | 9820                                | 9220                       | 9400 "                             |
| anals:                                                                        | 00 ac:      |            |                            |                                     |                            |                                    |
| et<br>ross                                                                    |             | 85<br>11   | 902,50<br>120 <b>3,</b> 50 | 910.50<br>1214.50                   | 920,50<br>12 <b>0</b> 5.00 | 962,50<br><b>2</b> 28 <b>3.</b> 50 |
| cvt. Tube Well:<br>et<br>ross                                                 |             |            | ea<br>ea                   | 14.00                               | 28.75<br>39.00             | 90.00<br>120.00                    |
| rivate Tube Well<br>et<br>ross,                                               | Pumps       | ets:       | £79<br>E70                 | 1.00<br>1.50                        | 3.00<br>4.50               | 30.00<br>40.00                     |
| ascnry Wells:                                                                 |             |            | 6-3<br>CG                  | 0.20                                | 0,40<br>0,50               | 1.00<br>2.50                       |
| handarhs, Tanks & nder major and dium Irrigation: Net Gross                   | · ·         | 3 0        | us<br>                     | ණ<br>පූප                            | era<br>era                 | 1872<br>Çe <b>s</b>                |
| nder Minor Irriga<br>Net<br>Gross                                             | tion:       | ÷          | න<br>ස                     | •••                                 | CIII)<br>GIII)             | cas.<br>Gra                        |
| Lirrigated Areas<br>let<br>Gross                                              | :<br>130 eo | ite e      | 902, 50<br>1203, 50        | 925 <b>.7</b> 0<br>1234 <b>.9</b> 0 | 952.65<br>1260.00          | 1083.00<br>1445.00                 |

| 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 6                       |
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| addistrayer, as after 6 representative from the first security of the delegation of the first security of the | THE STREET, ST |                         |
| 45.70<br>7.32<br>19.74                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 46.13<br>7.79<br>20.73                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                         |
| 2.14<br>0.46<br>0.79                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 3.09<br>0,50<br>0.76                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 3,38<br>0,65<br>0,96    |
| 48,84<br>7,78<br>20,53                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 49.35<br>8.23<br>21.51                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 50.92<br>11.71<br>25.68 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                         |
| 3.10<br>9.58                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 3.25<br>9.70                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 3.43<br>10.40           |
| 76.53<br>117.50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 80.01<br>1 <b>3</b> 2.84                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 90.45<br>138.86         |
| 344.68<br>62.58                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 360.34<br>65.42                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 40%.32<br>73.94         |
| 71.10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 74.10<br>-<br>139.28                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 83.10<br><br>164.60     |
| ood<br>per                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | es<br>es                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | and<br>and<br>and       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | tod<br>Ann<br>Yush                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | bre<br>see              |
| 17.70<br>246.10<br>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 18.51<br>300.46<br>-<br>4.93                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 74,00<br>560.00<br>8.00 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 246, 10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 246,10 300,46           |

| 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2                            | 3                                                           | 4                                                           | 3                                                           | 6                                                           |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------|
| LINDER INPROVED VARIET                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | IES:                         |                                                             |                                                             |                                                             |                                                             |
| Padir                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | acres                        | 199.21<br>12.24<br>10.00<br>11.00<br>5.40<br>10.29<br>25.50 | 285,76<br>12,85<br>10,80<br>15,50<br>5,60<br>10,80<br>26,55 | 350.76<br>13.50<br>11.02<br>18.38<br>5.88<br>10.31<br>27.57 | 600,00<br>15,63<br>12,76<br>28,45<br>6,82<br>13,08<br>32,25 |
| YIELDING VARIETIES DISTRUBUTED: ROP/QUANTITY.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                                                             |                                                             |                                                             |                                                             |
| The state of the s | tonnes<br>u                  | 0.11<br>2.80<br>0.04                                        | 0.72<br>2.96<br>0.04                                        | 0,76<br>8,00<br>0,04                                        | 0.96<br>5.60<br>0.06                                        |
| OVED VARIETIES SEEDS<br>RIBUTED:CROPS/QUANTITY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | •                            |                                                             |                                                             |                                                             |                                                             |
| Pulses  0%2 reeds  Jute  Wheat  Potato                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | tonnes  " " " " " " " setts. | 2.38<br>0.18<br>0.05<br>0.05<br>0.15<br>5.29<br>45.66       | 5.71<br>0.06<br>0.05<br>0.06<br>0.15<br>5.40                | 7.01<br>0.07<br>0.06<br>0.07<br>0.16<br>5.65<br>49.98       | 12.00<br>0.08<br>0.07<br>0.11<br>0.15<br>6.54<br>56.46      |
| ILIZER CONSUMED:<br>trogeneous(As N) .000<br>nosphate (As P205)<br>ptassic (As K205)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | tonnes                       | 3.00<br>2.13<br>2.03                                        | 5.86<br>2.86<br>2.89                                        | 7.25<br>3.01<br>3.49                                        | 16.00<br>6.00<br>7.50                                       |
| UNDER GREEN MANURE:  roan Compost distri- uted000 rea covered by Lan Protection:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | tonnes                       | 408.00                                                      | 565,15                                                      | 828,23                                                      | 1456,00                                                     |
| Food Crops .000 Commercial Crops Horticulture                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | acres                        | 135,32<br>43,60<br>6,53                                     | 165.00<br>58.20<br>6.28                                     | 193.80<br>61.80<br>7.72                                     | 300.00<br>75.00<br>13.00                                    |
| TOTAL:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -do-                         | 185,45                                                      | 229 , 48                                                    | 263,32                                                      | 368,00                                                      |
| CONSERVATION IN CULTURAL LAND: .000 of Regulated Markets                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | acres                        | 6.46<br>**                                                  | 7.00                                                        | 7 ° 50                                                      | 50 <u>6</u> 0                                               |
| age Capacity Available                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | .jr<br>0                     |                                                             |                                                             |                                                             |                                                             |
| For Fertilizers .000<br>For Food Grains<br>For others.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | tonnes (                     | 20.00                                                       | 22,00                                                       | 22.50                                                       | 23,00                                                       |
| TOTAL:-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                              |                                                             |                                                             |                                                             |                                                             |

|                                                                            | 2              | 3                  | 4                | Service Control of the Control of th | and the second s |
|----------------------------------------------------------------------------|----------------|--------------------|------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| AGRICULTUPAL IMPLEMENTS<br>DISTRIBUTED THROUGH<br>AGRO-INDUSTRIES: CORPORA | TION:          |                    |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| i) Pumpeste                                                                | Nos.           | <b>9</b> 00        | 750              | 1,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 6,200                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| ii) Fower tillers<br>iii) Tractors                                         | 0å0 <b>-</b> - | 25                 | 30               | 35                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 100                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| ANIMAL HUSBANDRY:                                                          |                |                    |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Veterinary hospitals/                                                      | **             | 0                  | 4                | 4.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| dispensaries.<br>Intensive Cattle                                          | Nos.           | 3                  | 4<br>1           | ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | i<br>i                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Development Blocks                                                         |                |                    |                  | EO 200                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Artificial Insemination<br>Stockmen Centres                                | 83<br>85       | 15,202<br>10       | 40,000<br>25     | 50,000<br>30                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 3,00,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Area under fodder crops<br>Key Village Blocks                              | n              | 1,150              | 1,200            | 1.,350                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 7,100                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| a) established<br>b) empanded                                              | 99<br>18       | <u> </u>           | 2<br>10          | <u>1</u><br>5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 4<br>30                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Cattle Braeding Farms established                                          | <b>£</b> 3     | ers.               | @                | (S)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | ¢:>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Sheep breeding Farms established                                           | 10             | aci                | t <del>ua</del>  | ¢.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | ংক                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Sheep and Wood Extension Centres.                                          | No.            | 139                | •                | ••••                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>0.39</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Wool shearing Grading and Marketing Centres.                               | No.            | ea                 | 84               | cer.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | ero<br>ero                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Production of Animal Pro                                                   |                | <b>:</b>           |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| a) Mik/Milk Products.<br>b) Meat                                           | Lit:<br>dail   | es 6,00            |                  | 20,000<br>45.000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 20,000<br>2,50,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|                                                                            | rage           |                    | ψ'n              | 67                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | es                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| No. of Govt. Poultry Farms established.                                    |                |                    | ,<br>cm          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                                            |                |                    | <b>ω</b> ,       | ι_                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| No, of Foultry<br>Cooperatives,                                            |                | æ                  | es               | خيه                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| No. of Poultry                                                             |                |                    |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Farmers trained: 1 Short-term course                                       | No.            | 1.00               | 100              | 100                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| ii) Long-term course                                                       | No.            | tor.               | o <del>s</del> t | ~                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | _                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Intensive Egg. and Poultry production-cum-                                 |                | ·                  | q                | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Marketing centres.                                                         | No,            | ca <sub>t</sub>    | 1                | 1.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| FISHERIES: Mechanisation of boats                                          | ì              | 2                  | कारी             | (sat)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Trawlers procured<br>Cold storages for                                     | No.            | ONE.               | ops              | uri                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | en .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| storing fish Copperative Marketing(Quality Landing & Berthing              | No.<br>antity  | in MI)             | 5000 5,000       | 5,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 25,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| facilitie s                                                                | No.            |                    |                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| a) Major ports<br>b) Minor ports                                           | 🛥 😘 .          | र व<br>इंदेशका है। | , ato            | <b>දැර</b><br>සින්                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | tab                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |

|                                                    | (Rs.in       |               | ·               |               |               |
|----------------------------------------------------|--------------|---------------|-----------------|---------------|---------------|
| advanced to                                        | lakhs)       | ಎ             | 840             | 5,00          | 25,00         |
| erlings distributed<br>▶                           |              | 40,00         | 80,00           | 120.00        | 630.00        |
| of Fish-seed farms<br>blished,                     | Nos.         | 20            | 25              | 35            | 65            |
| Production: ) Inland ) Marine                      | (MT)         | 450           | 1000            | 1380          | 9500<br>••    |
| ,                                                  | 2. COOPER    | RATION:       |                 |               |               |
| Primary Cooperative                                | Societies    | (Λgricultι    | ral Credit      | )             |               |
| Number Membership in                               | n lakhs      | 3,000<br>4,00 | 3,000<br>4,50   | 3,000<br>5.00 |               |
| Share capital<br>of members. (Amour<br>Deposits    | nt in lakh   | s) 69.70      | 71.20           | 75.00         | 100.00        |
| •                                                  | -do-         | 28,00         | 29.00           | 35.00         | 50,00         |
| Agricultural Credi                                 | <del>†</del> |               |                 |               |               |
| ) Short & Medium te<br>Advances during th<br>year. |              | 2,86          | <b>3.</b> 25    | 4.00          | 20.80         |
| Amount outstanding the end of the yea              |              | 5.64          | <b>6.</b> 00    | 6 <b>.</b> 50 | 0.73          |
| ) Long term Advances during th                     | e Year"      | 0.08          | 0,14            | 0,20          | 4,00          |
| Amount outstanding the end of the yda              |              | 0,22          | 0,25            | 0 <b>.</b> 99 | 5:60          |
| Primary Marketing bcieties                         | Nos.         | 134           | 136             | 138           | 144           |
| usiness handled dur<br>he year                     |              | 815.00        | 3413 <b>0</b> 0 | 630,00        | 3360,00       |
| 'rocessing Societi                                 | <u>.es</u> . |               |                 |               |               |
| Rice Mills<br>Buciness handled                     | No.          | 16            | 30              | 30            | 34            |
|                                                    | lakhs)       | 110.00        | 200.00          | 200.00        | 250,00        |
| Sugar factories<br>Production                      | (Rs. lakhs)  | 1<br>50.00    | 1<br>50.00      | 1<br>50.00    | 2             |
| Cotton ginning and pressing Business               | 4 No         | •             | top             | t;sa          | (HS)          |
|                                                    | Rs.lakhs)    | **            | •••             | **            | <del>()</del> |

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| and the responsibility of the control of the contro | 2           | 3                          | 4                          |                            | <u> </u>                |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------------------------|----------------------------|----------------------------|-------------------------|
| 3 <b>.</b> <u>I</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | RKIG        | ATIO                       | N.                         |                            |                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 000 acre    | 3<br>182,,90               | 196,40                     | 1,96,40                    | 196.4                   |
| under Minhr Irrigation.<br>a)New irrigated area                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -           | -                          | 20,00                      | 62.00                      | 197.0                   |
| added(additional)<br>b)Depreciation on                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |             | 13,50                      | 20,00                      | ب چهمشن                    | -                       |
| existing works<br>c) Total area under                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |             | c.\$                       | <b>3₽</b>                  | <b>~</b>                   | <del></del>             |
| minor irrigation. (Potential)cumulative)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | v -         | 196.40                     | 216,40                     | 258,,40                    | <i>3</i> 93,4           |
| d)Total utilisation (cumulative) d) Benefits through                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |             | 1.82,90                    | 196.40                     | 2@C <sub>3</sub> 40        | 353.4                   |
| stabilisation,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |             | ***                        | ers)                       | 42                         | <b>648</b>              |
| Major & Medium Irrigation.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |                            |                            |                            |                         |
| Estimated area under irrigal as Potential b) Utilisation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | gation(oo   | o hectar                   | es)<br>63,50<br>40,00      | 63,50<br>63,50             | 136.0<br>136.0          |
| . D; OCTITS actor                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | ν ο υ       | WER.                       | 1000                       |                            |                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 46 5        | YY L. IV                   |                            |                            |                         |
| <ul><li>i) Installed capacity</li><li>ii) Electricity generated</li><li>iii) Electricity sold</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | d(cooKwh)   | 141.10<br>236.00<br>172.50 | 159.10<br>333.00<br>256.50 | 159.10<br>454.00<br>350.50 | 219.1<br>919.0<br>704.0 |
| fw) Rural Electrification                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <u>.</u> .  |                            |                            |                            |                         |
| A) Villages electrified                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Nos,        | 130                        | 175                        | 175                        | 836                     |
| b) Pump sets energised by electricity.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |             | 5                          | 627                        | 5 <b>7</b> 5               | 3202                    |
| c) Tübewells energised be electricity.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Nos.        | <del>ga</del> s)           | to-dr                      | çari                       | <b>⇔</b>                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 5. IR       | ANSPORT.                   |                            |                            |                         |
| I. Roads                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |             |                            |                            |                            |                         |
| 1. State Highways                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 000 Kms.    | 3, 00                      | <b>3</b> 。00               | 15.00                      | 50.0                    |
| a) Surfaced b) Unsurfaced                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | # MIS 6     | ***                        | era                        | 2.00<br>17,00              | 10.0<br>60.0            |
| c) Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | *           | 3,00                       | <b>3.</b> 00               | 11,00                      | 00.0                    |
| 2. Major District Roads                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |             |                            | ·                          | *0.00                      | 40                      |
| a) Sumfaced<br>b) Unsurfaced<br>c) Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | #<br>#<br># | 9,00                       | 5.00<br>15.00<br>20.00     | 10.00<br>20.00<br>30.00    | 40.0<br>150.0<br>190.0  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |             |                            |                            |                            |                         |

| Bits - Ballandin s - Agricultur |                                   |                                  | 4                        | 9                         | ggggat, a selder sahre - brings maa, stalkagerzgar b as planter tibe. T<br>for<br>gang galan samtagang planter , maa, between the productive tenter |  |  |  |  |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------------------------------|--------------------------|---------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|
| Other District Roads.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                   |                                  |                          |                           |                                                                                                                                                     |  |  |  |  |  |
| Surfaced Unsurfaced Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 000 Kms;                          | 8,00<br>15,00<br>24,00           | 6,00<br>25,00<br>31,00   | 10.00<br>50.00<br>60.00   | 40,00<br>200,00<br>240,00                                                                                                                           |  |  |  |  |  |
| <u>Village Roads</u> .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                   |                                  |                          |                           |                                                                                                                                                     |  |  |  |  |  |
| i) Surfaced ) Unsurfaced ) Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 73<br>59                          | 10,00<br>94,00<br><b>1</b> 04,60 | 6-00<br>50-00<br>56-00   | 5,00<br>88,00<br>93,00    | 25,00<br>.590,00<br>615,00                                                                                                                          |  |  |  |  |  |
| Total Roads.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                   |                                  |                          |                           |                                                                                                                                                     |  |  |  |  |  |
| i) Surfaced b) Unsurfaced c) Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 85<br>85<br>85                    | 30,00<br>110,00<br>140,00        | 20.00<br>90.00<br>110.00 | 40,00<br>160,00<br>200,00 | 155,00<br>950,00<br>1105,00                                                                                                                         |  |  |  |  |  |
| Villages not connected by roads                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | i<br>No.                          | జు                               | <b>6</b> 2J              | <b>187</b> 7              | <b>⇔</b>                                                                                                                                            |  |  |  |  |  |
| Vehicles owned by Star<br>Transport undertaking,<br>Corporation,<br>a) Tracks<br>b) Buses<br>Taxis<br>d) Others                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                   | 217<br>422<br>38<br>50           | 20<br>                   | 44                        | 168<br>250                                                                                                                                          |  |  |  |  |  |
| 6. GENERAL EDUCATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                   |                                  |                          |                           |                                                                                                                                                     |  |  |  |  |  |
| Gone ral Education.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                   |                                  |                          |                           |                                                                                                                                                     |  |  |  |  |  |
| Enrolment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                   |                                  |                          |                           |                                                                                                                                                     |  |  |  |  |  |
| i) Classes I. V , as percentage of the population in the a group 6-11 a) boys b) girls c) total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | e<br>ge<br>N <b>o.i</b> nlak<br>" | hs 8.588<br>5.10<br>13.88        | 8,78<br>5,30<br>14,03    | 8,98<br>5,50<br>14,48     | 10,88<br>7,28<br>18,16                                                                                                                              |  |  |  |  |  |
| i) Classes VI- VIII  as percentage of population in this group 11-14-a hoys b girl c) tota                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | er<br>S                           | 1, 83<br>1, 03<br>Ω, 96          | 1,92<br>1,12<br>3,04     | 1.92<br>1.12<br>3.04      | 2,48<br>1,68<br>4,16                                                                                                                                |  |  |  |  |  |
| i) Classes IX - XI as percentage of population in this age group. a) boys b) girls c) total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$9<br>55<br>86                   | 1,61<br>0,89<br>2,20             | 1.54<br>0.62<br>2.26     | 1.75<br>6.74<br>2.50      | 2.03<br>0.88<br>3.00                                                                                                                                |  |  |  |  |  |

| Comment of the second s | 2             | 3               | 4              | 5                      | 6                   |
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| iv) Cutput of matriculat<br>Higher Secondary per<br>10:000 of population                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |               |                 |                |                        |                     |
| a) boys No.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | in lakh       | 5 😄             | 80             | (23                    | ga)                 |
| b) girls<br>c) total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 36<br>54      | සා<br>සා        | £æ<br>¥≈9      | යා                     | <i>ය</i><br>න       |
| v) University/Collegiate<br>Total(Arts,Science &<br>Commerce)<br>Science only.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | •             | ස               | und-           | cə                     | æ                   |
| Teachers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |               |                 | •              |                        |                     |
| i) In Elementary schools No. in lakh.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 5             | <b>(</b> 2)     | <b></b>        | prof                   | 0.35                |
| % age trained                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |               | ü               | 83             | <b>9</b> 73            | 80                  |
| In Secondary Schools % age trained                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               | Ç <del>sa</del> | 6917           | gra                    | 75                  |
| Technical Education i) Engineering Colleges a/ Number of institut                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 5 <b>3.</b> 1 |                 |                |                        |                     |
| cions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Nos.          | £               | 2              | 2                      | 3                   |
| <ul><li>b) Sanctioned annual admission capacity</li><li>c) Outturn</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 15<br>Tr      | 330<br>132      | 330<br>163     | 330<br><b>2</b> 25     | 580<br>9 <b>7</b> 8 |
| ii) <u>Polytechnics</u><br>a) No. of institu-<br>tions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Nos.          | 5               | 5              | 5                      | 5                   |
| b) Sanctioned annual                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | NT            | 940             | 940            | 940                    | 940                 |
| admission capacity e) Outturn                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Nos.          | 343             | 248            | 342                    | 1646                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 7. H_E_       | ALTH.           |                |                        |                     |
| i Hospitals<br>a) Urban                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Nos.          | 43              | 43             | 43                     | 44<br>8             |
| b) Rural                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | $Nos_{e}$     | 8               | 8              | 8                      | ర                   |
| <u>Dispensaries</u><br>a) Urban                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Nos.          | 33              | 81.            | 18                     | <b>2</b> 2          |
| b) Rural                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Nos.          | 558             | 560            | 562                    | 570                 |
| ii) <u>Beds</u><br>a) Urban Hospitals<br>and Dispensaries.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Nosc          | 3700            | <b>3</b> 700   | 3800                   | 4720                |
| b) Rural hospitals<br>and dispensaries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Nos.          | 670             | 670            | 730                    | 1036                |
| iii) Primary Health Cent                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |               |                 |                |                        |                     |
| a) Main centres                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Nos.          | 67              | 677            | 77                     | 127                 |
| b) Sub-centres                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Nos.          | ecr             | +a+ `          | cr3                    | 99                  |
| iv) Training of Nurses Institutes Annual intake Annual outturn                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Nos.<br>Nos.  | 5<br>85<br>65   | 6<br>185<br>65 | 6<br>185<br><b>6</b> 5 | 6<br>925<br>485     |

| •        | and the state of t | 2                            | 3                 | 4                        | 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | entalente i mante cartigonità con sono cartico que se cantido. |
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| -        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                              |                   |                          | and the second s | Marie, aprovince non action organises a dec aprovident         |
|          | Training of Auxiliary Nurse/Midwive                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | siine.                       |                   |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                |
| ţ        | Institutes<br>Annual Intake<br>Annual Outturn                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | No.<br>No.                   | 8<br>\$5<br>80    | 8<br>95<br><b>80</b>     | 8<br>95<br>80                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 8<br>475<br>400                                                |
| 1)       | Control of diseases                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                              |                   |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                |
|          | T.B. Clinics Leprosy Control Units V.D.Clinics Filaria Units S.E.T.Centres                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Nos.<br>Nos.<br>Nos.<br>Nos. | 13<br>1<br>2<br>1 | 14<br>1<br>1<br>10       | 15<br>2<br>1<br>1<br>20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 17<br>5<br>6<br>3<br>100                                       |
| Li.      | Matermity and Child Welfare Centres.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Nos.                         | 739               | ero                      | ***                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>(12)</b>                                                    |
| ļi       | i) Medical Education.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                   |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                |
|          | <ul><li>a) Medical colleges</li><li>b) Annual admissions</li><li>c) Annual outturn</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Nos.<br>Nos.<br>Nos.         | 3<br>300<br>      | 3<br>300<br>2 <b>3</b> 5 | 3<br>300<br><b>1</b> 40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 3<br>1500<br>1195                                              |
|          | 8.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | WATER                        | SUPPIY            | & SANITATION             | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                |
|          | a) <u>Urban</u> <u>Corporation Towns</u> Mi i) Augmentation of protected water supplys                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | llion<br>gallo               | ns<br>-           | 5 <b>≈</b>               | up                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | ,<br><del>v</del>                                              |
|          | fi) population covered                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Milli                        | ons-              | sept :                   | <b>149</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <del>nul</del>                                                 |
| th       | er Towns.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                              |                   |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                |
|          | i) Towns covered ii) Population covered                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Nos.<br>lakhs                | 2<br>0,83         | 3<br>2,20                | 3<br>2•20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 6.50<br>4.50                                                   |
|          | <ul> <li><u>A) Rural</u></li> <li><u>Piped Vater Supply</u></li> <li>i) Villages covered</li> <li>ii) Population covered</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Mos.<br>lakhs.               | 210<br>. C.91     | 212<br>0.95              | 214                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 220<br>1.20                                                    |
| E,I      | <u>ple Wells</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                   |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                |
|          | i) Villages covered ii) Population covered                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Nos.                         | 2600              | 2600                     | 2600                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 13,000                                                         |
|          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | llions                       | 98.18             | 98,18                    | 98.18                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 490.90                                                         |
| <u> </u> | oan Suwerage  1) Augmentation/ provision of sewerage schemes ii) Population covered                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                              | or<br>en          | tight.                   | 867<br>GB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | ęna<br>uno                                                     |

|                                                                                                  |                                         | Ö                           | 4                                | 5              | 6                    |
|--------------------------------------------------------------------------------------------------|-----------------------------------------|-----------------------------|----------------------------------|----------------|----------------------|
|                                                                                                  | 9, <u>Hous</u>                          | ING                         |                                  |                |                      |
| <pre>i) Industrial  ii) Slum clearance iii) Low Income Group    Housing iv Village Housing</pre> | No. of<br>tenements<br>-do-             | ***<br>***                  | 40<br>10                         | 20<br>53       | 330<br>2<br>287      |
| a) No. of villages b) No. of houses completed                                                    |                                         | ends.                       | 6.≯<br>s:#                       | TQ.            | 100                  |
|                                                                                                  | Area deve<br>loped<br>hectares)<br>Nos. |                             | 505                              |                | <b>*</b><br>375      |
|                                                                                                  | 10. TRAI                                | NING OF                     | CRAFTSMEN.                       |                |                      |
| Institutions. a) Existing b) New                                                                 | Nos.                                    | 8                           | 8<br>••                          | 8              | 8<br>4               |
| Intake Existing Outturn                                                                          |                                         | 9 <b>2</b><br>1 <b>1</b> 00 | 1150                             | 136<br>1150    | 8 <b>3</b> 6<br>6550 |
| Intake   New Cutturn                                                                             |                                         | 6E.7                        | enti<br>letti                    | ילים<br>קופט   | 336<br>330           |
|                                                                                                  | ll. Welf                                | are of B                    | ackward Cla                      | <u>sse s</u> . |                      |
| I) T.D. Blocks                                                                                   | Nos.                                    | 49                          | 49                               | 49             | 49                   |
| ii)Training staff by catemaries iii) Post-matric                                                 | Nos                                     | Cardo                       | -<br>neo                         | Pa             |                      |
| Scholarships<br>1)Scheduled Tribes<br>11)Scheduled Castes                                        | Nos.                                    | 7420<br>2605                | 8250<br>28 <b>0</b> 0            | 9500<br>3100   | 13,000<br>4,000      |
| b)Technical and<br>professional cours<br>I) Scheduled Tribes<br>ii) Scheduled Castes             | se s                                    | k-3                         | Stale<br>Stale<br>Stale<br>Stale | tadir<br>Ga.a  | 0.79<br>eng<br>upa   |
| Iv) No. of girls hoste                                                                           | -≈ No.                                  | 13                          | 20                               | 20             | 100                  |
|                                                                                                  | 12. <u>Vi</u>                           | llage & S                   | Small Indust                     |                |                      |
| Industrial Estates                                                                               | No.                                     | 3 C                         | 7                                | 7              | 7                    |

GOVERNMENT OF ASSAM

DRAFT ANNUAL PLAN

1970-71

HILL AREAS OF ASSAM

# Draft annual Plan for the Hill Areas of Assan, 1970-71.

The greatest handicap in the economic development of the hill areas in Assam is the lack of proper and adequate road transport and communication facilities. So the highest priority has been given to the transport and communication sector. A detailed Road Plan has been formulated keeping in view the immediate and urgent need of the different areas.

In order to make the hill areas self-sufficient in food, the next priority has been accorded to the Agriculture and Allied sector. Adequate importance has been actached to the minor and medium irrigation schemes and funds are being provided to complete the potential schemes as early as possible. A project report has been prepared by an expert team of the Govt. of India for integrated agricultural development of Mizo Hills district. In accordance with the suggestion of the Expert Team, a composite farm at Sairang, P.P.V. development unit and a programme for development of Animal Husbandry are being accommodated in the State Plan for Hill areas. Adequate provision for these schemes have been proposed in the next year's plan.

Under the Social Services sector, the highest priority has been given to the Educational programme. As scarcity in the supply of drinking water in the most part of the hill areas is acute, much importance has been attached to the programme for Water Supply. Extension of medical facilities has also been given due importance.

The table below indicates expenditure for 1968-69 outby and anticipated expenditure for 1969-70, and proposed outlay for 1970-71 under the Major Sectors of development.

|             |                                                    | Ta     | ble I                                      | (Rs                         | <u>.Lakhs)</u> | in the state of th |                                              |
|-------------|----------------------------------------------------|--------|--------------------------------------------|-----------------------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|
|             | jor Sectof<br>Dev.                                 |        | 1969-74 [<br>  outlay [6<br>  [8]<br>  [8] | 1969-70<br>cutlay (Revised) | Anti- §        | 1970-71<br>Proposed<br>outlay                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <u>,                                    </u> |
|             | <u> </u>                                           | 1 2.   | 3, I                                       | 4, I                        | <u>5. 1</u>    | 6.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                              |
| ٦.          | Agricultural programme.                            | 144.11 | 1374.00                                    | 226.00                      | 226.00         | 294.98                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                              |
| 2.          | Cooperation a<br>Community Dev                     |        | 274.00                                     | 55.00                       | 55.00          | 76.11                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                              |
| 3.          | Irrigation an<br>Power                             | 52.42  | 390.00                                     | 107.91                      | 107.91         | 113.76                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                              |
| 1.          | Industries<br>(Village &<br>Small Indus-<br>tries. | 11.40  | 268,00                                     | 3 <b>3.</b> 49              | 33,49          | 40.80                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                              |
|             | Transport & Communication                          |        | 2225.00                                    |                             | 327.00         | 416.25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                              |
| 6.          | DOORGE DCIVE                                       |        | 1549.00                                    |                             | 161.60         | 243.36                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                              |
| <u>7</u> •_ |                                                    |        | 420.00                                     | 39.00                       | 39.00          | 64.74                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                              |
| <b></b>     | Total :-                                           | 671.51 | 6500.00                                    | 950.00                      | 950.00         | 1250.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                              |
|             | _ <del></del>                                      |        |                                            |                             | Contd.         | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                              |

| Head/Sub-head.                                 | Actual<br>Expendi<br>Iture.<br>I | Mactual                                   | ¼th Plan<br>Moutlay<br>¥1969-74<br>M | (Approved<br>Outlay<br>(Revised) | lAnticil<br>I-pated l<br>IExpen- l<br>Iditure l | Total  | Outlay<br>Japital | (1970-71)<br>Foreign<br>Exchange. |
|------------------------------------------------|----------------------------------|-------------------------------------------|--------------------------------------|----------------------------------|-------------------------------------------------|--------|-------------------|-----------------------------------|
| 1.                                             | <u>2</u>                         | 1 3.                                      | 14.                                  | I 5.                             | 16. I                                           |        | 8.                | 9,                                |
| I. Agricultural Programme.                     | 2 -                              |                                           |                                      |                                  |                                                 |        |                   |                                   |
| 1. Agricultural Production.                    | 56.37                            | 61.99                                     | 468.00                               | 94.79                            | 94.79                                           | 115,22 | 25.93             | TOTA .                            |
| 2. Minor Irrigation -                          |                                  |                                           |                                      | •                                |                                                 |        |                   | A •                               |
| (a) By Agriculture Deptt.                      | 6.37                             | 10.02                                     | 100.00                               | 22,92                            | 22.92                                           | 28.51  | 22.83             | Wa                                |
| (b) By F.C.& I. Deptt.                         | 7.69                             | 5.85                                      | 150.00                               | . 13.54                          | 13.54                                           | 15.20  | 12.10             | ••                                |
| 3. Soil Conservation                           | 30.10                            | 24.94                                     | 300.00                               | . 41.00                          | 41.00                                           | 64.30  | 44.73             | •                                 |
| 4. Animal Husbandry, Dairying and Milk Supply. | 26,25                            | 26.63                                     | 210.00                               | 34.00                            | 34.00                                           | 40.70  | 9,85              | <b>.</b>                          |
| 5. Forests                                     | 14.00                            | 14.03                                     | 121.00                               | 17.55                            | 17.55                                           | 25,15  | 14,32             | •••                               |
| 6. Fisheries.                                  | 1.12                             | 0.65                                      | 25.00                                | 2.20                             | 2.20                                            | 5.90   | 2,38              | <b>u</b> h                        |
| FOTAL - I                                      | 141.90                           | 144.11                                    | 1374.00                              | 226.00                           | 226.00                                          | 294.98 | 132,74            |                                   |
| II. Cooperation & Community Dev                | 6000 traps 4,34 €79              | No. A A A A A A A A A A A A A A A A A A A | , <del></del>                        | J                                |                                                 |        |                   |                                   |
| 1. Ccoperation.                                | 14.06                            | 10∈00                                     | 100.00                               | 15.00                            | 15.00                                           | 22.84  | 8, 47             | £.)                               |
| 2. Community Development.                      | 83.42                            | 51.34                                     | 164.00                               | 39.00                            | 39.00                                           | 51.87  |                   |                                   |
| 3. Panchayat.                                  | . <b>-</b>                       |                                           | 10.00                                | 1.00                             | 1.00                                            | 1.40   | <b></b>           | -                                 |
| TOTAL II                                       | 97.48                            | 61.34                                     | 274.00                               | 55.00,                           | 55.00                                           | 76.11  | 8.17              |                                   |

| III.     | Irrigation & Power.                                                         | ٠.     |        | \$ 7    | *<br>*                 |            |        |                                       | • •.                |
|----------|-----------------------------------------------------------------------------|--------|--------|---------|------------------------|------------|--------|---------------------------------------|---------------------|
| 1.       | Flood Control.                                                              |        |        | -       | ,                      | · <b>-</b> | 2.00   | 2.00                                  | <b></b>             |
| 2.       | Irrigation (Medium)                                                         | 9.12   | 9.18   | 56.00   | 24.24                  | 24.24      | 12.76  | 12.76                                 | •••                 |
| 3.       | Power.                                                                      | 50.00  | 43.24  | 334.00  | 83.67                  | 83.67      | 99.00  | 99.00                                 | <b></b>             |
|          | TOTAL-III                                                                   | 59.12  | 52.42  | 390.00  | 107.91                 | 107.91     | 113.76 | 113.76                                |                     |
| <br>IV.  | Industry and Mining -<br>Village & Small Industries.                        |        |        |         |                        |            |        |                                       |                     |
| 1.       | Cottage Industries.                                                         | 6.73   | 4.70   | 171.00  | 25,00                  | 25.00      | 28.00  | 18.59                                 |                     |
| 2.       | Sericulture & Weaving.                                                      | -3.85  | 4.72   | 74.00   | 6.00                   | 6.00       | . 9.70 | ŽA.                                   | - पू                |
| 3.       | Cooper tive Handloom.                                                       | 1.09   | 0,98   | 12.00   | 1.00                   | 1,,00      | 1.10   | 0.47                                  | 125                 |
| 1.       | Khadi.                                                                      | -1.75  | 1.00   | 11.00   | 1.49                   | 1,.49      | 2.00   | •••                                   | . · ·               |
|          | TOTAL IV                                                                    | 13.42  | 11.40  | 268.00  | 33.49                  | 33.49      | 40.80  | 19.06                                 | n eco ha er eso e.v |
| v.       | Transport & Communication.                                                  |        |        |         | • <del>• • • •</del> • |            |        | · · · · · · · · · · · · · · · · · · · |                     |
| i.<br>2. | Roads.<br>Read Transport -                                                  | 204.58 | 199.07 | 2000.00 | 309.50                 | 309.50     | 386.00 | 356,00                                | -                   |
|          | State Transport.                                                            | 1.06   | -      | 120.00  | 6.00                   | 6.00       | 10.00  | 10.00                                 | •••                 |
| (t)      | Transport facilities - financial assistance to Dist. Councils/Cooperatives. | 8.00   | 3.60   | 50.00   | 10,00                  | 10.00      | 14.50  | · _                                   | -                   |
| 4.       | Inland Water Transport.                                                     | 1.38   | 0.90   | 45.00   | 1.00                   | 1.00       | 2,00   | -                                     | -                   |

|                                                                       |                 | . •    | -3-     |        |               | _      |        | _          |
|-----------------------------------------------------------------------|-----------------|--------|---------|--------|---------------|--------|--------|------------|
| 1.                                                                    | 2.              | 3.     | 4.      | 5.     | ř 6.          | 7.     | 8. 1   | 9          |
| 5. Tourism.                                                           | •               | 1.25   | 10.00   | 0.50   | 0.50          | 3.75   | 3.63   | ₩          |
| TOTAL:V                                                               | 215.02          | 204.82 | 2225.00 | 327.00 | 327.00        | 416.25 | 369,63 |            |
| VI. <u>Social Services</u> .                                          |                 |        |         |        |               |        |        |            |
| <ol> <li>General Education includ<br/>Cultural Programmes.</li> </ol> | ing 75,37       | 81,80  | 725,00  | 58,50  | <b>5</b> 8•50 | 111.00 | 15.25  | -          |
| 2. Technical Education                                                | 2.14            | 5,56   | 84.00   | 8.18   | 8.18          | 7.20   | 5.40   | -          |
| 3. Water Supply                                                       | 31.68           | 29, 13 | 350.00  | 47.74  | 47.74         | 58.00  | _      | •••        |
| 4. Health                                                             | 3 <b>4.97</b> . | 42.34  | 233,00  | 26,93  | 26,93         | 34.56  | 19.76  | ···        |
| 5. Housing                                                            | 2.31            | 4,10   | 40.00   | 2,55   | 2,55          | 3.80   | 3.75   |            |
| 6. Urban Development                                                  |                 | ~      | 80.00   | 14.00  | 14.00         | 22.00  | akri:  | ~          |
| 7. Social Welfare.                                                    | 2.50            | 1,98   | 12.00   | 2.00   | 2.00          | 2.50   | -      |            |
| 8. Labour Welfare -<br>(a) Employment                                 | 0.01            | 0.18   | 3.00    | 0.10   | 0.10          | .0.30  | -      | · <u>-</u> |
| (b) Craftsman Training.                                               | 1.27            | 0.51   | 22.00   | 1.60   | 1.60          | 4.00   | 2.30   |            |
| T OTAL: VI-                                                           | 150.25          | 165.90 | 1549.00 | 161.60 | 161.60        | 243.36 | 46.46  |            |

Contd ....

| 1.                                                                | _2     | 3.                | 4.      | 5.     | 6.     | 7       | 8 1                         |           |
|-------------------------------------------------------------------|--------|-------------------|---------|--------|--------|---------|-----------------------------|-----------|
| VII. <u>Miscellaneous</u> .                                       |        |                   |         |        |        |         |                             | **        |
| l. Information and Publicity.                                     | 2,47   | 1.53              | 20,00   | 4.00   | 4.00   | 4.74    |                             | ,         |
| 2. Others.                                                        |        | •                 |         |        |        | •       |                             | ••        |
| (a) Hill Planning Organisation                                    | 0.98   | 1.00              | 12.50   | 2,00   | 2.00   | 2,00    |                             | e, a      |
| (b) Grants-in-aid for Self-help Schemes.                          | 1.50   | 1.50              | 15.00   | 1.50   | 1.:50  | 4.00    | onia A o                    | rek 1     |
| (c) Grants to nongofficial Orgn. doing welfare works.             | 2,50   | 3 <sub>y</sub> 50 | 25.00   | 3,00   | 3,00   | 4.00    | um<br>em                    |           |
| (d) Grant-in-aid to Dist.Coun-                                    | 23,33  | 23 . 19           | 347.50  | 27,00  | 27.00  | 45,00   | DA:                         | tests 🐥 , |
| cils for financing their own plan including Model Village Scheme. |        | • .•              |         |        |        | : *     |                             |           |
| e) Financial assistance to Dist                                   | -      | 0.50              | •••     | 1.50   | 1.50   | 5.00    | د                           | er-       |
| Councils for construction of buildings.                           | •      | •                 | • .     |        |        |         |                             | ••        |
| TOTAL: VII                                                        | 30.78  | 31,52             | 420.00  | 39,00  | 39.00  | 64.74   | under og gy kom fra<br>ette | w         |
| Jrand total                                                       | 707.97 | 6/1.51            | 6500.00 | 950.00 | 950,00 | 1250.00 | 689.22                      | Con .     |

### STATEMENT - II

# Draft Annual Plan 1970-71 - Outlay and Expenditure Programmes (Runees - Lakhs)

| The contract to come was too too too and was many many many many many many many many                          |                              |                                       |                                           | (Rupe                                | ses - rakus)                              |                                      |
|---------------------------------------------------------------------------------------------------------------|------------------------------|---------------------------------------|-------------------------------------------|--------------------------------------|-------------------------------------------|--------------------------------------|
| <u>PROGRAMM</u> E                                                                                             | Actual Ex-                   | 1 1968-69<br>Actual Ex-<br>penditure  | <pre>l outlay</pre>                       | Approved IA outlay le                | 69-70 Ø<br>Anticipated Ø<br>expenditure Ø |                                      |
| 1.                                                                                                            | å2.                          | 33                                    | ğ 4.                                      | (Revised)                            | 6. j                                      | 7.                                   |
| (i) AGRICULTURE;                                                                                              | ***                          | * »                                   |                                           | * * * .                              | -                                         |                                      |
| 1. Improved Seed Programme                                                                                    | 10.22                        | 9.94                                  | 38.00                                     | 13.42                                | 13.42                                     | 13.27                                |
| 2. Manures and Fertilizers 3. Plant Protection 4. Agricultural Implements 5. Commercial Crops 6. Horticulture | 2.43<br>1.74<br>0.34<br>4.26 | 2.70<br>1.32<br>0.89<br>5.67<br>1.85  | 35.00<br>14.00<br>20.00<br>44.00<br>22.00 | 5.41<br>3,33<br>2.80<br>8.71<br>5.18 | 5.41<br>3.33<br>2.80<br>8.71<br>5.18      | 5.70<br>3.23<br>1.57<br>7.91<br>5.66 |
| 7. Agricultural Education 8. Agricultural Research 9. Extension training and Farmers Education                | 3.79<br>2.45                 | 6.17<br>1.46                          | 47.00<br>21.00                            | 11.43                                | 11.43<br>4.01                             | 14.17<br>4.05                        |
| 10. Agricultural Statistics 11. Intensive Cultivation Programme (I.A.D.P., I.A.A.P., H.V.P. etc.)             | 1.81                         | 2.08                                  | 2.50<br>27.50                             | 0.24<br>4.41                         | 0.21<br>4.41                              | 0.22<br>2.01                         |
| 12. Land Development                                                                                          | 12.67                        | 8.76                                  | 53.50                                     | 7.15                                 | 7.15                                      | 10,82                                |
| 13. Consolidation of Holdings<br>14. Small Farmers (Special Beheme)                                           | <u>-</u>                     |                                       | _                                         | <del>"</del>                         | ••                                        |                                      |
| 15. Agro-Industries Corporation<br>16. Others                                                                 | 16.66                        | 21.15                                 | 143.50                                    | 28 <b>.</b> 67                       | 28.67                                     | <b>46.</b> 61                        |
| TOTAL - (i) -                                                                                                 | 56.37                        | 61.99                                 | 468.00                                    | 94.79                                | 94.79                                     | 115,22                               |
| (ii) MINOR IRRIGATION:                                                                                        |                              | * * * * * * * * * * * * * * * * * * * |                                           |                                      |                                           |                                      |
| 1. Construction/repair of percolation Wells                                                                   | •                            | _                                     | -                                         | <del>,-</del>                        | -                                         |                                      |
| <ul><li>2. Boring of Wells</li><li>3. Construction of Tube-wells</li></ul>                                    | •                            | <b>~</b> ,                            | 10.50                                     | 0.70                                 | 0.70                                      | 0.16                                 |
|                                                                                                               |                              |                                       |                                           | contd                                |                                           |                                      |

|                                                                                        | 2.                  | 3. 1                                  | 4                                     | 5. 5          | 6.              | 70                             |
|----------------------------------------------------------------------------------------|---------------------|---------------------------------------|---------------------------------------|---------------|-----------------|--------------------------------|
| 4. Lift Irrigation from streams, reservoirs etc.                                       | 2.00                | 3:00                                  | 46:00                                 | 5.29          | 5,29            | 6.62                           |
| 5. Installation of electric pumps 6. Installation of diesel pumps 7. Others            | -<br>12.06          | -<br>12,87                            | <u>-</u><br>193, 50                   | <b>3</b> 0-47 | 30,47           | 56.93                          |
| TOTAL - (ii) :-                                                                        | 14,06               | 15.87                                 | 250.00                                | 36.46         | 36.46           | 43,71                          |
| (iii) COOPERATION:                                                                     | and the the ten ten | 119 840 440 170 440                   |                                       |               |                 | (C) 1889 147 157 1584 151 1505 |
| 1. Credit<br>2. Marketing<br>3. Processing other than sugar                            | 5.11                | 4.35                                  | 31,46                                 | 5.51          | 5.51            | 5,91                           |
| factories and large processing ( 4. Cooperative Sugar Factories 5. Cooperative Farming | mits -              | •••<br>•••                            | €00                                   | esa .<br>Mara | en<br>He<br>m   | Live<br>Sam                    |
| 6. Consumer Cooperatives 7. Cooperative Storage 8. Administration 9. Others            | 2,00<br>6,95        | 2.00<br>3.67                          | 19.85<br>48.69                        | 1.73<br>7.76  | 1.73<br>7.76    | 1.58<br>14.35                  |
| TO TAL - (iii)                                                                         | 14.06               | 10.00                                 | 100-00                                | 15.03         | 1.5 = 00        | 22.84                          |
| O. IRRIGATION AND POWER -  (1) IRRIGATION:                                             |                     |                                       |                                       |               | ## .<br># .<br> |                                |
| (a) Earmarked Projects(Projectwise) b) Others l. Continuing                            | )                   | • • • • • • • • • • • • • • • • • • • | • • • • • • • • • • • • • • • • • • • | ene .         |                 | MT<br>Les                      |
| a) Major (Projectwise) b) Medium 2. New c) Investigation & Research                    | 9.12                | 9.18                                  | 43,40<br>11,60<br>1,00                | 24,24         | 24,24           | 12.76                          |
| Tatal Tanastion                                                                        | 0 10                | 0.10                                  | 56 OC                                 | 24 9          | 24.24           | 15.76                          |

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| يان يورو نصف يسم يسم منه موه نوه منه يور يسم يسم بطو يمو نوه ده نوه .<br>"/"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -              | x                                     |                           |                                    | 1524 Mag Mag 1539 Mag .    | and any cold to the try can     |                   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------------------------|---------------------------|------------------------------------|----------------------------|---------------------------------|-------------------|
| 1.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2.             | γ 3.                                  | f 4.                      | 5, 3                               | ?                          | · / c                           |                   |
| (ii) POWER:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                |                                       |                           | -van es em en t∉ e <sup>†</sup> }- |                            | en) pen, ecu ta≽ ,∗ ses éc⊤     | 94 ga- 4m4        |
| <ul><li>(a) Earmarked Projects(Projectwise)</li><li>(b) Others</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                | ٠                                     | • •                       | -                                  |                            | <b>8</b> 44                     |                   |
| (1) Generation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                |                                       | •                         | -                                  | <b>-</b> -                 | Eng)                            |                   |
| (2) Transmission & Distribution (c) Rural Electrification & others                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 32.78<br>17.22 | 32.37<br>10.87                        | 1 <b>2</b> 8.00<br>206.00 | 63.50<br>20.17                     | 63.50<br>20.17             | 62.12<br>36.88                  |                   |
| (d) Investigations<br>(e) Miscellaneous                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | •••            | <b>15.3</b>                           | esa,                      | ern)<br>Erit                       | enc.<br>€a;                | r is<br>Na                      |                   |
| and part and the topy and the top the |                |                                       |                           | an 1/3 na 40 an                    | 250 mg mg mg 000 1         | 29 K2 GO, COJ &, £2/ WG         | Terri 1888 1884   |
| Total . Power :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 50,00          | 43.24                                 | <b>334</b> - 00           | 83~ <b>6</b> 7                     | 83.67                      | 99.00                           |                   |
| III, INDUSTRY AND MINING -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | r. 200 a. y    | , ,, ,, , , , , , , , , , , , , , , , | nu au Ma <sub>i</sub> au  | يطور کنا که دی سخت                 | sine seen hand Srif to the | i, Apri mana bi mani, Afri kai, | 700 P- <u>148</u> |
| (i) Large & Medium Industries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Let 2          | <b>a</b> 1                            | <b>.</b> .                | • 5                                | **3                        | \$ n7                           |                   |
| 1. State Industrial Projects -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | •••            | _                                     | _                         | 95.0                               | .,                         | <b>-</b>                        |                   |
| 2. Industrial Areas                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>Sec</b> 3   | -                                     | part .                    | #F,                                | -                          | -                               |                   |
| 3. Industrial Development Corporation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 4.3            | <b>**</b> **                          | •••                       | 4.00                               | <b>«</b> 7)                | neó .                           |                   |
| 4. State Finance Corporation 5. Research, Demonstration and                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                |                                       | <b></b>                   | <b>*</b> *                         | va .                       | ~                               |                   |
| Pilot Projects 6. Others                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -              |                                       | <b>9</b> ati              |                                    | ~                          | •                               |                   |
| o. ouders                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                | ~                                     |                           |                                    |                            |                                 |                   |
| TOTAL _ (1) :-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                | 140 j                                 | -                         |                                    |                            |                                 |                   |
| (ii) <u>Village and Small Industries</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                |                                       |                           |                                    |                            |                                 |                   |
| 1. Handloom Industry                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1.69           | 1.58                                  | 17.00                     | 2,00                               | 2.00                       | 2,80                            |                   |
| 2. Power Looms 3. Small Scale Industries 4. Industrial Estates -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 6.73           | 4.57                                  | 149:00                    | 22 40                              | 22.40                      | 24,87                           |                   |
| (a) Rural<br>(b) Semi-urban; and                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | ***            | 9000<br>Manaj                         | 15.00                     | 1.50                               | 1.50                       | 1.50                            |                   |
| (c) Urban                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | •              | •••                                   | <b>89-4</b>               |                                    | -                          | A.a                             |                   |

contd.....4

| _                                                                                                 | •;                          | +>ε -1 4 - 4 -          |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                         |                         |                               |
|---------------------------------------------------------------------------------------------------|-----------------------------|-------------------------|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------------|-------------------------------|
|                                                                                                   | 2                           | ž<br>1- 3.              | 4                                   | 5.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 6,                      | 70                      | Pr                            |
| 5. Mandicrafts 6. Sericulture 7. Ocir Industry                                                    | 3,25                        | 0.15<br>4.12            | 7,00 ·                              | 1,10<br>5,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1.10<br>5.00            | 1,63<br>8,00            |                               |
| 8. Khadi & Village Industries                                                                     | 1.75                        | 1.00                    | 11,00                               | 1,49                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1.49                    | 2,00                    |                               |
| TOTAL (11) :-                                                                                     | 13,42                       | 11.40                   | 268,00                              | 33,42                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 55, 19                  | 40.80                   | <del></del>                   |
| IV. R O A D S:                                                                                    | ه ۱۸۰۰ میل سود ۱۸۰۰<br>د    | ·                       |                                     | entre en<br>La companya de la companya de |                         | ing and and an and      | . · ·                         |
| Roads<br>Spillover<br>Nev                                                                         | 201.58                      | 199.07                  | 2000,00                             | 209,50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 309 (50                 | 386,00                  |                               |
| Total of which : (a) Rural Roads (b) Others                                                       | · ·                         |                         |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                         |                         |                               |
| TOTAL IV:                                                                                         | 204,58                      | 199,07                  | 2000.00                             | 30950                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 309.50                  | 386,00                  | ens en €<br>e.<br>e.          |
| V. GENER.L EDUCATION:                                                                             |                             |                         | · · · · · · · · · · · · · · · · · · | and the                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                         |                         |                               |
| 1. Elementary Education 2. Secondary Education 3. University Education                            | 27 .27<br>20 .14<br>- 9 .30 | 33.67<br>26.40<br>40.74 | 932,90<br>- 170,00<br>- 124,85      | 13,48<br>16,84<br>15,63                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 13,48<br>16,84<br>15,63 | 36,00<br>35,42<br>16 89 |                               |
| 1. Teachers' mraining (a) Elementary (b) Secondary                                                | 0.21                        | 2 83<br>0.88            | 55.75<br>9 <b>.</b> 50              | 3 <sub>6</sub> 95<br>1 <sub>29</sub>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | - 3.95<br>              | 9.10<br>1.35            |                               |
| 5. Social Education(Adult Education)<br>6. Other Educational Programmes<br>7. Cultural Programmes | 3,39<br>2,33<br>1,04        | 3,37<br>3,01<br>0,90    | 30,00<br>29,00<br>13,00             | 3.15<br>2.66<br>1.50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 3,15<br>2.66<br>1.50    | 4,34<br>5,70<br>1,70    |                               |
| TOTAL V:-                                                                                         | 75,37                       | 81,80                   | 725,00                              | 58 .50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 58,50                   | 111,00                  | RG AM, AND<br>Mark N.A. (197) |

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| l.                                                                                                                                                                                                                                                                                                                                                | 8.                           | )<br>1                | 4                     | 5.                    | 6.                       | 7.                    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-----------------------|-----------------------|-----------------------|--------------------------|-----------------------|
| VI. H E A L C H :                                                                                                                                                                                                                                                                                                                                 |                              |                       |                       |                       |                          |                       |
| 1. Medical Education 2. Training Programmes 3. Hospitals and Dispensaries 4. Primary Health Centres 5. Indigenous system of medicine                                                                                                                                                                                                              | 0.26<br>4.98<br>0.09<br>0.03 | 0.47<br>4,23<br>0,40  | 146,55<br>51,50       | 1.80<br>15.10<br>5.03 | 1.80<br>17.15<br>5.03    | 2,80<br>22,42<br>5,60 |
| 6. Other Programmes 7. Communicable diseases (State Share) 8. Family Planning (State Share)                                                                                                                                                                                                                                                       | 1,42<br>27,78<br>0,41        | 3,24<br>33,62<br>0,38 | 23,35<br>-<br>-       | 4.00                  | 2,95                     | 3,74<br>              |
| TOTAL-VI:-                                                                                                                                                                                                                                                                                                                                        | 34,97                        | 42,34                 | 233,00                | 26,93                 | 26,93                    | 34.56                 |
| VII. WATER SUP. IY & SANITATION:  1. Urban - A) Water Supply B) Sewerage and Drainage                                                                                                                                                                                                                                                             | بي                           | ••                    |                       | <b>87</b>             |                          | <b>4</b> ~            |
| 2, Rural - A) Piped Water Supply B) Well's and Hand-pumps                                                                                                                                                                                                                                                                                         | 31,68                        | 29,43                 | 350 <sub>k</sub> 00   | 47.74                 | 47.74                    | 58,00                 |
| TOTAL - VII :-                                                                                                                                                                                                                                                                                                                                    | 31,68                        | 29,43                 | 350,00                | 47.74                 | 47.074                   | 58.00                 |
| VIII. HOUSING:                                                                                                                                                                                                                                                                                                                                    | -                            |                       |                       |                       |                          |                       |
| 1: Subsidised Industrial Housing 2. Low Income Group Housing 3. Village Housing Projects 4. Plantation Labour Housing                                                                                                                                                                                                                             | 2.31                         | 4.10                  | 9.00<br>28.00<br>3.00 | 2,30<br>0,25          | 2.30<br>0.25             | 3.50<br>0.30          |
| 5. Slum Clearance • 6. Others                                                                                                                                                                                                                                                                                                                     | -<br>-                       | ees<br>pen            | <b></b>               | ••                    | 600<br>600<br>600<br>600 | , <del>pag</del>      |
| TOTAL VIII :                                                                                                                                                                                                                                                                                                                                      | 2.31                         | 4.10                  | 40,00                 | 2,55                  | 2.55                     | 3.80                  |
| ga i tangan menganan menganan pengganan pengganan beraman mengang pengganan pengganan menganan pengganan meng<br>Angganan pengganan m<br>Angganan pengganan p | مالاستهاد مسا                |                       |                       |                       |                          |                       |

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|                                                                                                                                    | .: 6:- |              |                      |                   |                                       |                         |  |
|------------------------------------------------------------------------------------------------------------------------------------|--------|--------------|----------------------|-------------------|---------------------------------------|-------------------------|--|
| 1.                                                                                                                                 | 2. 1   | 3.           | 4.                   | 5.                | 6. Y                                  | 7.                      |  |
| IX. TOWN PLANNING & URBAN DEVELOPMENT:                                                                                             |        |              |                      | -                 | · · · · · · · · · · · · · · · · · · · | en on an ne ne en an an |  |
| 1. Town Planning 2. Urban Development                                                                                              |        |              | 80.00                | 14.00             | 14.00                                 | 22.00                   |  |
| T O T A L - IX :-                                                                                                                  |        |              | 80.00                | 14.00             | 14.00                                 | 22,00                   |  |
| X. WELFARE OB BACKWARD CLASSES:                                                                                                    | uder   | er neut      |                      |                   |                                       |                         |  |
| 1. Scheduled Tribes:  (a) Education (b) Economic Uplift (c) Health, Housing and other schemes (2. Scheduled Castes:  (a) Education |        |              |                      |                   |                                       |                         |  |
| (b) Economic Uplift                                                                                                                |        | N            | I. L.                |                   |                                       |                         |  |
| (c) Health, Housing & other schemes 3. Other Backward Classes (a) Education (b) Economic Uplift                                    |        |              | <del>-</del>         |                   |                                       |                         |  |
| (c) Health, Housing & other scheres & TOTAL-X:-                                                                                    | · .    |              |                      | •                 | • •                                   |                         |  |
|                                                                                                                                    |        |              |                      |                   | •                                     |                         |  |
| XI. Social Welfare:  1. Women Welfare  2. Child Welfare  3. Eradication of Beggery  4. Social Defence                              | 0.08   | 0.05         | 2.00<br>2.75<br>2.25 | 0.50<br>-<br>0.39 | 0,50<br>-<br>0,39                     | 0.50<br>0.45            |  |
| 5. Rehabilitation of the Handicapped 6. Grant-in-aid to Voluntary Organi- sations.                                                 | 2.16   | 0.05<br>1.56 | 4.00                 | 1.00              | 1.00                                  | 1.37                    |  |

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| 1.                                                                                                                                 | 2                | 3,           | <b>1</b> 4. <b>1 1 1 1 1 1 1 1 1 1</b> |              | 6.           | 7.                |
|------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------|----------------------------------------|--------------|--------------|-------------------|
| 7. Training, Research and administration.                                                                                          | -                | 0.09         | 1.00                                   | 0.11         | 0.11         | 0.18              |
| 8. Others                                                                                                                          | 0,26             | 0.23         | •~                                     | ••           | -            | <b>-</b> **       |
| TOTAL - XI e-                                                                                                                      | 2,50             | 1.98         | 12.00                                  | 2.00         | 2.00         | 2,50              |
| XII. CRAFTSMEN TRAINING & LABOUR WELF                                                                                              | ARE:             |              |                                        |              |              |                   |
| l. Craftsmen Training                                                                                                              | 1.27             | 0.51         | 22.00                                  | 1,60         | 1.60         | 4.00              |
| 2. Rural Training Institutes 3. Employment Service Schemes 4. Labour Welfare/Administration 5. Employees State Insurance 6. Others | 0.01             | 0.18         | 3.00                                   | 0.10         | 0.10         | 0.30              |
|                                                                                                                                    | sum<br>mm<br>N/m | <br>         |                                        |              | 64)          | <del>-</del><br>- |
| TOTAL XII:-                                                                                                                        | 1.28             | 0,69         | 25.00                                  | 1.70         | 1.70         | 4.50              |
| XIII. INFURMATION AND PUBLICITY:                                                                                                   |                  |              |                                        |              |              |                   |
| 1. Community Listening Schemes 2. Others                                                                                           | 0.82<br>1.65     | 0.24<br>1.29 | 5,00<br>17.00                          | 0,22<br>3,78 | 0.22<br>3.78 | 0.38<br>4.36      |
| TOTAL - XIII :-                                                                                                                    | 2,47             | 1.53         | 22.00                                  | 4.00         | 4.00         | 4.74              |

H.F.

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#### 1.1. Agricultural Production

I. Improved Seed Programme: The programme consists of maintenance and improvement of the existing farms and nurseries and also for the purchase and supply of improved seeds and plants to the cultivators at subsidised rate varying from 25 to 50% with a view to replacing the inferior varieties with the improved ones.

An outlay of Rs. 13.27 lakhs has been made for 1970-71. It is proposed to establish one large size production farm in Khasi Hills during 1970-71.

II. Manures and Fertilizers: The programme aims at development of local manurial resources by means of distribution of green manuring seeds and by making compost from waste harbage and night soil. It also provides arrangement for distribution of fertilizers and for subsidizing the cost of transportation of the same to interior places @ Rs. 50.00 per tonnes with a view to bring down the cost of the fertilizers within the reach of the purchasing power of the cultivators.

An outlay of Rs. 5.70 lakhs has been provided for this programme during 1970-71.

III. Plant Protection: The programme consists of purchase of plant protection materials for making available to Blocks and Gram Sevak Circles for use in plant protection measures. It also provides sale of the articles to the cultivators on 5% subsidy.

An outlay of Rs. 3.23 lakhs has been made for 1970-71 to cover the requirement for epidemic control operation also.

IV. Agriculture Implements: - The scheme aims at purchase and distribution of improved agricultural implements and small machineries on subsidy basis varying from 25 to 50%.

An outlay of Rs. 1.57 lakhs has been made for 1970-71.

V. <u>Development of Commercial Crops</u>: The programme provides for development of important connercial crops, namely Jute, Sugarcane, Cotton, Potatoes, Vegetables and oilseeds by war of supplying seeds and seedlings to the cultivators at a moderate price. It also provides measure for

An outlay of Rs. 7.91 lakhs has been made under this programme for 1970-71.

VI. Horticultural Development and Applied Nutrition Programme: - The programme consists of the development of fruits and other cash crops like Arecanut, Beatleleaf, Spices, Ginger, Black Pepper etc. It also consists of procurement and supply of planting materials to the cultivators on 50% subsidy with an aim to intensify the cultivation of fruits as there is great potentiality in the Hill areas. The programme also provides for opening of progency orchards and nurseries and demonstration plots to demonstrate the improved practices.

An outlay of Rs. 5.66 lakhs has been made for 1970-71.

VII. agricultural Research: The programme includes Land Use Survey,

Research Centres and also for opening new local research and trial centres where research work will be undertaken on crops and soils to evolve suitable varieties for different areas. The programme also provides setting up separate Research Station and lavoratory for Horticulture. A total outlay of Rs. 14.17 lakks has been made under this programme for 1970-1971. Extension training and farmers Institute: An outlay of Rs. 4.05

lakhs, has been made for 1970-71 for the maintenance and improvement of the upgraded Gram Sevak Training Centre at Upper Shillong Farm as well as the three Farmers Institutes recently established. The programme also provides arrangement for taking out the progressive farmers and officials on tour to some developed areas within the outside the state.

IX. Agricultural Statistics:— The programme aims at setting up an agency

to deal with the collection of Agricultural Statistics and fer proper, maintenance of reports and returns so as to enable proper formulation of plan.

An outlay of Rs. 0.22 lakhs has been made for 1970-71.

K. Intensive Agricultural Area Programme including H.V.P.: An outlay of Rs. 2,01 lakhs as provided for 1970-71 for the maintenance of the existing Package Block in Khasi and Jaintia Hills. The programme also

provides for setting up 2 new Blocks, one in Mikir Hills and another in Garo Hills.

XI. Land Reclamation: For 1970-71 an outlay of Rs. 10.82 lakhs has been made to meet the expenditure for reclaiming suitable land for Agricultural purpose. It is proposed to subsidize the cost of reclamation to the tune of 80%, which means only 20% of the reclamation cost to be realised from the benericiaries. The Scheme also provides for the purchase of tractors and bull dozers.

XII. Others :- An outlay of Rs. 46.61 laths has been made for 1970-71

The programme consists of (1) maintenance of the continuing schemes, namely farmers training and Demonstration, multiple cropping, godown construction, programme for Agricultural Information, Agricultural Administration, Incentive to Farmers, Grants to District Councils for implementation of scheme for Land Reforms and Land Records, Fruit Processing, Workshop and Agricultural marketing, (2) taking up of new schemes, namely (a) Agricultural loan (b) Agricultural grants (c) purchase of power tillers for demonstration use to popularise mechanised cultivation in Khasi Hills. (2) Special Pilot Programme viz: - (a) Rock farming in Khasi Hills. (b) Agricultural Follow up programme in group of villages in Garo Hills (c) Mechanised cultivation in Garo Hills where power tillers will be purchased and distributed to the cultivators on 50% subsidy to popularise the possibility and advantages of mechanised cultivation.

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STATE ENT - II

Draft Annual Plan 1970-71. Plan Cutlays-Scheme Mase.

I. Agricultural and Allied Programme. (Rs. Lakhs) Head 1968-69 Fourth Plan Outlay (1969-74) 1969-70 ¥ 1970-71(Proposed Outlay) Sub/Head/ Scheme. Actual Total [ Capital ] Foreign [Approved [Anti- ] Total ] Capital Foreign Expendi Exchange Youtlay Icipa-I (Exchange. ture. (ted (Expdr.) 1.1. Agriculture Production I. Improved Seed Programme. 1. Seed Farms and Nurseries 8.70 11.31 10.74 5.00 8.00 24,00 including Machanised Agri- 7 58 cultural Farm at Kheroni. 2. Seed Saturation. 2.36 14.00 2.00 2.11 2.53 TOTAL -9.94 38.00 8.00 10.70 13.42 13.27 5,00 II. Manures and Fertilizers. Local Manurial Resources. 0.95 8.00 1.00 1.09 0.65 Fertilizers distribution. 1.75 27.00 6.20 5.05 T O T A L: 2.70 35.00 7.20 5.41 5,70 1. Plant Protection. Plant Protection including epidemic Control. 1.32 14.00 2,50 3.33 3.23 TOTAL: 1.32 14.00 2.50 3.23 3.23

Agri. 1

|                                                                                     | ¥ _ 2.1                               |                     |                | <u> </u>                                               | 6.                   | 7 7 X                                 | . 8                     | Agri.                      |                       |
|-------------------------------------------------------------------------------------|---------------------------------------|---------------------|----------------|--------------------------------------------------------|----------------------|---------------------------------------|-------------------------|----------------------------|-----------------------|
| IV. Agricultural Implements.                                                        |                                       |                     |                | ted v                                                  | as Page              |                                       | * 25 ° *                | 255 See 100 July 1         | W The Same            |
| 1. Implements.                                                                      | 0,89                                  | 20.00               | 1.35           |                                                        | 3,25                 | 2,80                                  | 1.57                    | •                          |                       |
| TORAL:                                                                              | 0.89                                  | 20,00               | 1.35           | ду еду рас <b>зай т</b> ов ј<br>1827 -<br>41 - 27 - 44 | 3,25                 | 2.80 °                                | 1.57                    | en un im                   |                       |
| V. Consercial Crops.                                                                | · · · · · · · · · · · · · · · · · · · | uma den men jengen. | , <b>- 6</b> 6 |                                                        | dange agas gave agas | indra in the second of the            | • us 644 eyi 644 -<br>4 | nik tra esa en             | 14 PA BAN             |
| 1. Jute.                                                                            | 0.32                                  | 4.05                | 0.50           | <del>-</del>                                           | 0.85                 | 0.60                                  | 0.40                    | •                          | <b>å</b>              |
| 2. Sugarcane.                                                                       | 0.90                                  | 7.25                | 0.50           |                                                        | 1.25                 | 88,0                                  | 1.88                    | 0.20                       | •••                   |
| 3. Cotton                                                                           | <i>→</i> 0.76                         | 5.05.               | 0.50           | <b>.</b>                                               | 1.05                 | 1.45                                  | 1.13                    | 0.25                       | <b>-</b> , `,         |
| 4. Oil Seeds                                                                        | •••                                   | 1.00                | ***            | ·.                                                     | 0.20                 | 0.23                                  | 0.48                    | s <del>ac</del> e<br>Maria | 2 − €<br>1002<br>2003 |
| 5. Potato                                                                           | 2.87                                  | 20.85               | 1.00           | -                                                      | <b>3.</b> 60         | 4.37                                  | 2,85                    | 0.25                       | •                     |
| 6. Vegetable.                                                                       | 0.82                                  | 4.80                | _              |                                                        | 0.80                 | 1.18                                  | 1.17                    | -                          | -                     |
| TO TALE                                                                             | 5.67                                  | 44.00               | 2.50           |                                                        | 7 •75                | <b>8.</b> 71                          | 7.91                    | 0.70                       |                       |
| VI. Horticultural & Applied Nutrition.                                              |                                       |                     |                |                                                        | ion day and can      | *** *** <sub>125</sub> <b>***</b> *** | P rar 49 em sua         |                            |                       |
| 1. Horticultural Development<br>and Demonstration inclu-<br>ding Applied Nutrition. | Ž<br>Ž                                |                     |                |                                                        |                      | 4.41                                  | 3.91                    | 0.25                       | ••                    |
| Development Arecanut, battle leaf, Spices and other Cash Crops.                     | 1 1.85<br>4<br>1                      | 22.00               | 5.00           | •                                                      | 4.00                 | 0.77                                  | 1.75                    | <b>***</b>                 | **                    |
| TOTAL:                                                                              | 1.85                                  | 22.00               | 5.00           |                                                        | 4.00                 | 5.18                                  | 5.66                    | 0.25                       | 1 to 100 who          |

|                                                                                    | . z. 1             | 3. J            | 4                     | _ 5             | J Sal Is | 7.1                          | _8, _1 |                                        | 3. 10              |
|------------------------------------------------------------------------------------|--------------------|-----------------|-----------------------|-----------------|----------|------------------------------|--------|----------------------------------------|--------------------|
| VII. Arricultural Research.                                                        |                    |                 |                       |                 |          |                              |        |                                        |                    |
| 1. Land Use Survey.                                                                | 0,48               | 10.50           | 0.10                  | _               | 2.50     | 2.30                         | 3.42   | 0.30                                   | ****               |
| 2. Regional & Dist.Research<br>Station and Laboratories<br>including Sub-Stations. | 5.69               | 13.00           | 2.00                  | -               | 4.50     | 6.13                         | 6.75   | 1.00                                   | -                  |
| 3. Horticultural Research                                                          | ·                  | 17.50           | 10.00                 | _               | 5.00     | 3.00                         | 4.00   | 2.00                                   | ) <del></del>      |
| TO CAL:                                                                            | 6.17               | 47.00           | 12.00                 |                 | 12.00    | 11.43                        | 14.17  | 3.30                                   | cs                 |
| VIII. Extension Training and Former's Institute.                                   | .∪9 686 en. 1886 i | ma en 'en 'en g | as as as as as        | ang /g (100 ma) |          | ta tiki atau <sup>mara</sup> |        | ten es Maga                            | <del> </del>       |
| <ol> <li>Upgrading Gram Sevak<br/>Training Centre.</li> </ol>                      | 0.84               | 10.00           | 0.75                  | .u.             | 2.00     | 2.00                         | 2.50   | 0.25                                   |                    |
| 2. Farmer's Institute and Training and Conducted Tours of official and Farmers.    | 0.62               | 11.00           | 0.65                  | - in            | 2.00     | 2.04                         | 1.55   | 0.25                                   | <b>-</b>           |
| TOTAL:                                                                             | 1.46               | 21.00           | 1.40                  | _               | 4.00     | 4.04                         | 4.05   | 0.50                                   | ras non sue        |
| IX. Agricultural Statistics                                                        |                    |                 | <del>.</del>          | _ ~             |          |                              |        |                                        | <u></u> (30 104 ). |
| 1. Agricultural Statistics.                                                        | -                  | 2.50            | -                     | · <b>-</b>      | 0.50     | 0.24                         | 0.22   | •                                      |                    |
| TOTAL:                                                                             |                    | 2.50            | en an <u>an</u> 149 ( |                 | 0.50     | 0.24                         | 0.22   | 45.3 900 999<br>\$7.1<br>, No. 958 988 |                    |

|     |   |    | 2 |   | 4   |
|-----|---|----|---|---|-----|
| . 1 | 7 | 41 | 4 | 0 | 4.4 |

| X   | Intensive Cultivation Programme (I.A.A.P. & H.V.P.)                               |             |                      |             |                     |                  |                    |           |                                        | Ž     |
|-----|-----------------------------------------------------------------------------------|-------------|----------------------|-------------|---------------------|------------------|--------------------|-----------|----------------------------------------|-------|
| 1.  | Intensive A ricultural Area programme including f.V.P.                            | 2:08        | 27.50                | 4.00        |                     | 5.00             | 4,41               | 2.01      | 0.50                                   |       |
|     | TCTAL:                                                                            | 2.08        | £7.50                | 4.00        | .aa. ‱              | 5-00             | 4.41               | 2.01      | 2,50                                   | =,    |
| XI. | Lan Development.                                                                  |             | CAP AND MEN STAD MAD |             | - 10 <del>- 1</del> | 1,00 M3 1379 WAR | 100 NO 100 AND 100 | mer en en | 17g Los med top                        | ** ** |
| 1.  | Land Reclamation                                                                  | 8,76        | <b>5</b> 3.50        | 25,30       | 25.00               | 10,50            | .7.15              | 10.82     | 5.00                                   |       |
|     | TOTAL.                                                                            | 8.76        | 53.50                | 25.30       | 25.00               | 10,50            | 7.15               | . 10.82   | 5,00                                   |       |
| 1.  | Others. Farmer's Training and Demonstration with with Field Management Committee. | 6.03        | 35.00                | . "<br><br> |                     | 6.60             | 6.14               | 6.87      |                                        |       |
|     | Multi Crop Demonstration.                                                         |             | 7.50                 | •••         | ·<br>-              | 1.50             | 1.40               | 2,56      | ************************************** | ۰ بو  |
| 3.  | Godown - Construction.                                                            | 1.07        | 7.50                 | 7.50        |                     | 1.50             | 2.65               | 1.68      | 1.68                                   |       |
| 4.  | Agricultural Information.                                                         | 0.58,       | 7.00                 | 0.45        |                     | 1.00             | 0.87               | 1,39      | 0.30                                   | •     |
| 5.  | Agricultural Administration and Transport.                                        | on,<br>4.11 | 16.50                | 1.65        | . **<br>            | 6.00             | 7.16               | 15.76     | 5.00                                   |       |
| 6.  | Grants to Dist.Councils for land reforms and land records.                        | 2,63        | 20.00                |             | <u>.</u>            | 4.00             | 2.60               | 3.05      |                                        |       |
| 7.  | Incentive to Farmers.                                                             | 0.64        | 7.00                 |             |                     | 1.00             | 1.00               | 0.45      | <b>6</b> .3                            |       |

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|                                                                                                              |                                       |                  |                    |                                       | Agri. 5           |                                          |
|--------------------------------------------------------------------------------------------------------------|---------------------------------------|------------------|--------------------|---------------------------------------|-------------------|------------------------------------------|
|                                                                                                              | _ 2 ]                                 |                  | [4] Î [            | 5. II 6                               | 1 7. 1 8. IL      | 9. 1. 10                                 |
| 8. Agricultural Marketting.                                                                                  | 3.27                                  | 15.00            | 0.50               | 1.50                                  | 3,50 <b>3</b> ,50 | 0.40                                     |
| 9. Fruit Processing.                                                                                         | 1.40                                  | 8.00             | 0.50               | <u> </u>                              | 2.08 2.01         | 0.40 -                                   |
| 10. Workshop.                                                                                                | 1.42                                  | 10.00            | 0.80               | - 1.00                                | 1.27 3.21         | 1.00 -                                   |
| 11. Agricultural Loan.                                                                                       |                                       | was affect       | t, ta.<br>• • • •  | •                                     | - 0.50            | 0.50 -                                   |
| 12. Agricultural Grant. (4)                                                                                  |                                       | • 1              |                    |                                       | - 0.95            | Prc. Spile                               |
| 13. Crop Production from 13.                                                                                 |                                       |                  | ~                  | <b>8</b> 4 1833                       | 1                 | · · · · · · · · · · · · · · · · · · ·    |
| stray cattle.                                                                                                | -                                     | **               |                    | gad 196                               | - 0,50            | -                                        |
| 14. Purchase of Power tillers for Demonstration purposes.                                                    | • • • • • • • • • • • • • • • • • • • | <b>,™</b> *      |                    | <b></b>                               | <b>-</b> 0.80°    | 0.80 -                                   |
| 15. Special Pilot Programme:- (a) Rock Farming in Khasi Hil                                                  | ls                                    | ger = to         | . <del>-</del> , , | · · · · · · · · · · · · · · · · · · · | - 0.70            | •                                        |
| (b) Agril.Followup Programme<br>in Group villages in Garo<br>Halls.                                          | - See                                 | <b>6</b> - 3.    |                    |                                       | 2.00              | en e |
| (c) Mechanised cultivation-<br>Garo Hills-Purchase of<br>Power Tillers for dis-<br>tribution on 50% subsidy. |                                       | en <sup>††</sup> |                    | <b>-</b>                              | <b>-</b> 0.60     | 0.60                                     |
| TOTAL:                                                                                                       | 21:15                                 | 143.500          | 11.40              | 25.60                                 | 28.67 46.61       | 10.68                                    |
| Total for Agricultural Production.                                                                           | 61.99                                 | 468.00           | 70.95              | 25.00 93.00                           | 94.79 115.22      | 25.93                                    |

#### 1.2(a) - Minor Irrigation(by Agri. Deptt.)

During 1970-71 an amount of Rs.28.51 lakhs has been been provided for taking up Irrigation scheme by the Agriculture Department. The current year's provision for the same programme is Rs.22.92 lakhs. Proportional increase has been made during next financial year as it is a very valuable programme for increasing food production. It is expected that the whole amount earmarked for current year will be fully spent to the benefit of the agriculturists.

The next year's programme consists of the following items of works -

- (a) Flow Irrigation.(b) Lift Irrigation.(c) Sinking and Shallow Tube Well.(d) Survey and Investigation of ground water.

#### 1.2(b) - Minor Irrigation (By F.C. & I. Deptt.)

The anticipated expenditure for the Minor Irrigation schemes to be implemented by the Flood Control and Irrigation Department during 1969-70 is Rs.13.54 lakhs. It is expected that a large number of schemes will be completed during 1969-70. The allocation proposed in the Draft Plan for 1970-71 for Minor Irrigation schemes under Flood Control and Irrigation Department is Rs. 15.20 lakhs. The most important continuing scheme during 1970-71 is the Harina Irrigation scheme besides other continuing small projects. A number of new projects will also be taken up during 1970-71. It is expected that an area of 2,600 acres of land will be benefited by implementing the Irrigation schemes proposed during 1970-71,

H.F.

#### STATEMENT - III

# Draft Annual Plan 1970-71 - Plan Outleys - Scheme wise

| 1.3 - S O I L C O H S F R V                         | A C T                                 | 0_1_0                |         |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                               |                       | (Rs. La)     | rhs)                  |
|-----------------------------------------------------|---------------------------------------|----------------------|---------|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-----------------------|--------------|-----------------------|
| 03                                                  | 2<br>L963-69                          | 04th Pl              | Japital | Foreign               | (Approved                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | .70<br>Antin                  | (1970-7]<br>- (Motal) | (Proportal)  | ed Outlay)<br>Foreign |
| Ó-<br>Š                                             | expendi<br>Eture                      | ()<br>()<br>()<br>() |         | Vekchunge<br>()<br>() | -Coullay<br>0<br>0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | V-pated<br>Vexpen-<br>(diture | - ()                  | Ϋε<br>◊<br>↑ | exchange              |
|                                                     | _2                                    | 0_3(_0               | _4      | 0 5. 1                | 06                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 7,                            | Ø_ 8. 0               | 9. 0         | 10.=                  |
| COIC CO SERVATION:                                  | •                                     | •                    | ی       | -                     | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                               |                       | w. 1         |                       |
| l. Establishment                                    | ••                                    |                      |         |                       | ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                               | ¢                     |              |                       |
| (a) Pay and allowances of the existing              | <u></u> .                             | •                    | • •     | • •                   | i de la companya de l | •                             | •                     |              |                       |
| staff and few addi-<br>tional staff.                | 8,55                                  | 58,62                |         | •                     | 9.73                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 9.73,                         | 10.23                 | <del>-</del> | gene.                 |
|                                                     | y .<br>0 - 7 4                        | 11.96                | Vagg    | <b>N</b> P,           | 0.40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0.40.                         | 0.45                  | •            |                       |
| (b) Training 2. Coil Conservation Works.            | 0.14                                  | TT*32                |         | <del>4-</del> 0       | 0.40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | U • 4:U.                      | 0,40                  | <b></b> ₹•   | ••• ·                 |
| (i) Land Improvement.                               |                                       |                      |         |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                               |                       | <b>.</b>     |                       |
| (a) Terracing.                                      | 2.35 (                                | •                    | *<br>   | <b>-</b>              | 8,16                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 8.16                          | 17.10                 | 17.10        |                       |
| (ii) Contour Bunding                                | · · · · · · · · · · · · · · · · · · · | 59,50                | 59 - 50 | <b>-</b> ,            | 0.24                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0.21                          | •                     | ,~ ,         | <del></del>           |
| (iii) <u>Reclamation</u>                            | • ja - 🐧                              |                      | .``     | -                     | 1.62                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1.62                          | 3.82                  | 3.82         |                       |
| (a) Other works                                     | 0.01 à                                |                      |         |                       | 0.48                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0.48                          | 0.84                  | 0.84         | ***                   |
| <pre>(b) Lakhicherra Scheme   (Miz6 District)</pre> | Q                                     |                      |         |                       | 2.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2,00                          | 2.41.                 | 2.41         | -                     |
| (iv) Afforestation                                  | 2,91                                  | 35.41                | 35.41   | <b>-</b> :            | 3,42                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 3.42                          | 5.62                  | 5,62         | —                     |
| (v) Followup Programme                              | • •                                   |                      | a,      |                       | <b>&gt;</b> 0.00 €                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                               |                       |              | er- '                 |
| (a) Followup Programme for developed lands.         | 0.25                                  | 4.55                 | 4.55    | <b>~</b>              | 0,39                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0.39                          | 1.71                  | 1,71         | ~.                    |
| (b) Agronomical experi-<br>ments.                   | 0.02                                  | <u>3</u> 91          |         |                       | <u>0</u> 0%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 7 0=                          | 0 00 <u> </u>         | _            |                       |

|                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 7.                 | _ ( 3. ] | 01.            | _ V _ 5 V    | 6            | <u>v</u> 7 <u></u> | ē <u>.</u> ≬   | 9 7      | 10.         |
|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------|----------------|--------------|--------------|--------------------|----------------|----------|-------------|
| ØVi)                | Water Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 0.18               | 8.32     | 8,22           | •••          | 1.30         | 1,36               | 2.22           | 2.22     | ·<br>••     |
| (vii)               | Cash Crop Dev.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 3.70               | 16.01    | 16.01          | <b>=</b> 1   | 3.23         | 3,23               | 3.41           | 3,41     | -           |
| (viii)              | Soil Conservation<br>Research                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                    |          |                |              |              |                    |                |          |             |
| (a)                 | Zonal Soil Conservation Research Station:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1.89               | 22.10    | 10.00          |              | 3.45         | 3 <b>.</b> 45      | 3.00           | 2.00     | _           |
| (b)                 | Soil Conservation<br>Engineering Works                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                  | 10,65    | 10.65          | -            |              | _                  |                |          |             |
| (ix)                | Miscellaneous Soil<br>Conservation Works                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                    | •        |                | ••           | •            |                    |                |          |             |
| (a)                 | Miscellaneous works                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 5.0.14.            | 0.75     | <del></del> •• | -            | 0.25         | 0.25.              | 0,88           | ·<br>••• | <b>→</b> ,: |
| (b)                 | Grassland dev.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0.30               | 14.70    | 14.70          |              | 0,28         | 0.28               | 0.10           | 0.10     | -           |
| (c)                 | Extension wing.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 0.10               | 4.84     | -              | •••          | 0.27         | 0.27               | 0.77           | <b>-</b> | _           |
| (d)                 | Soil Conservation Survey.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                  | 6.75     | <b></b>        | _            | 0.15         | 0.15               | 0,36           | ••       | -           |
| (e)                 | Pilot Project for control of shifting cultivation.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | gr<br>             | 7.50     |                | _            | 0.50         | 0.50               | 1,00           | _        | _           |
| (x)                 | ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <u>idh</u>         | 1,600    |                |              |              |                    | <b>2 (</b> • • |          |             |
| (a)                 | Residential quarter                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | rs 🏻               |          |                |              |              |                    |                |          |             |
| (b)<br>rat          | Extension of Direct                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | ≬1.56              | 17.18    | 15.00          | <del>-</del> | 2.76         | 2,76               | 4.82           | 4.00     | <b></b>     |
| (c)                 | construction at                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | • ()               |          |                |              | •            |                    |                |          |             |
| (d)                 | Mahur and Ganjung.<br>Constn. of godown<br>at working centres.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Q<br>Q<br>O        |          |                |              |              |                    |                |          |             |
| (xi)                | Tools, Plants & Stor                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | res                | 05.00    | 2 20           |              |              |                    |                |          |             |
| (a)<br>(b)          | Tools & equipment of Miscellaneous                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 0.36               | 1.45     | 6,00<br>-      | -            | 1.67<br>0.42 | 1,67<br>0.42       | 4.54<br>0.60   | 1.50     | -           |
| $(\underline{x}ii)$ | Evaluation TOTAL:-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <del>-</del> 24.94 |          | -<br>180.04    |              | <u>-</u><br> |                    | 0.20<br>64.30  | 44 72    |             |
|                     | The state of the s |                    | ·        |                |              |              |                    |                |          |             |

#### 1.3 - Soil Conservation.

No significant deviation is proposed during the year 1970-71 in the types of schemes already under implementation. The coverage however will be more.

It is proposed to open a new range in Hill Areas during 1970-71.

In the Garo Hills more stress has been given for terracing on Hill slopes under land development.

Quite a few schemes undertaken by this Department in the previous year being of continuous nature, become an integral part of the annual plan for 1970-71. Maintenance of the casherop plantations raised both departmentally and by the villagers, the afforestation areas etc. have to be continued for a number of years under the plan as none of these works can be taken as completed after just one year. Fund necessary for these become committed expenditure. As in the year 1969-70. The main items of works for the year 1970-71 are as follows:

#### Item of works.

#### Land Development

- i) Terracing
- ii) Reclamation
- iii) Other works (land development by levelling, contour bunding and Maintenance & repairs to the existing terraces, minor dams, dones etc. land protection of stream bank from erosion.
  - iv) Irrigation (water distribution on developed lands).
  - v) Follow-up programme
  - II) Afforestation
- [II] Cash crop Development.
- IV) Agronomical Experiments
- V) Building and Approach Roads.
- VI) Tools, stores, plants and Contingencies.

In addition to the above schemes the Pilot Project heme in Mikir Hill for control of Shifting Cultivation to has been initiated during current year will also be attinued during 1970-71. For this scheme an amount of Rs.1.00 ths has been provided in the plan.

The Soil Conservation Research St tion is also a continuing scheme. The Research St tion is confined mainly in studying the problem of Shifting Cultivation. In doing so the Mesearch Station is to carry out field experiments to collect data on Soil and Water loss under jhummed condition, yield of field crops from jhum and comparison of such yield under scientific form of cultivation.

Against the sticipated expenditure of Rs. 41,00 lakhs durin current financial year, the department proposes on allocation of Rs. 64.30 lakhs during 1970-71, which is the absolute minimum requirement for the Soil Conservation programme during the year.

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N.S.N. 281169.

Draft Annual Plan 1970-71 Plan Outlays - Scheme-wise

| Head/Sub-Head/Scheme                        | OActual -              | (Total (                                      | Capital  | Foreign        | (Approved | (Antici                             | Total ( | Capital |                                         |
|---------------------------------------------|------------------------|-----------------------------------------------|----------|----------------|-----------|-------------------------------------|---------|---------|-----------------------------------------|
|                                             | Œxperdi<br>Ø-ture<br>Ø | 0 0                                           | (        | Exchange       | <b>Q</b>  | (-pated (<br>(expen- (<br>(diture ( | (       |         | (excha <b>n</b> gê<br>)<br>)            |
| 1.                                          | <u> </u>               | <u>3.                                    </u> | 4.       | }5             | 6.        | 8 7: « (                            | 8 8: 8  | 9.      | 10.                                     |
| A. By Agriculture Departmen                 | <u>t</u>               | **************************************        | •        | ••             |           |                                     |         |         |                                         |
| 1. Lift Irrigation                          | Q<br>Q                 | 46.00                                         | 13.00    | -              | 8.00      | 5,29                                | 6.62    | 2.00    | · ·                                     |
| 2. Well Irrigation                          | Ŏ<br>Ŏ                 | 10.00                                         | <b>-</b> | -              | 2.00      | 0.60                                | -       |         |                                         |
| 3. Shallow Tube Well                        | 10.02                  | 10.50                                         |          | end.           | 2.00      | 0.70                                | 0.16    |         |                                         |
| 4. Survey and investigation of ground water | V<br>0<br>0            | 8.50                                          | 2.50     | <u>.</u>       | 1.00      | 2.98                                | 0.90    |         | - ··                                    |
| Flow Irrigation                             | V<br>V                 | 25.00                                         | 25,00    |                | 5.00      | 13.35                               | 20.83   | 20.83   | • · · · · · · · · · · · · · · · · · · · |
| Total ;-                                    | 10.02                  | 100.00                                        | 40.50    | <del>-</del> - | 18.00     | 22.92                               | ୧ବ.51   | 22.83   |                                         |

## STATEMENT - III

#### Draft Annual Plan 1970-71 - Plan Outlass- Scheme-wise

| 171 0                                                                                                         | LO MINIMAL | Transfer and   | 770-11        | I TOWN              | <u> </u>       | Jiiomo Wild           | <del>_</del>              |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
|---------------------------------------------------------------------------------------------------------------|------------|----------------|---------------|---------------------|----------------|-----------------------|---------------------------|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 1.2. Minor Irrigation                                                                                         |            |                |               | • • • •             | • •            |                       | (Rs.                      | Lakhs         | )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |              |
| galagi galagi. Suru pung basak suladi kenah birtih birtih salah birtih salah birtih salah birtih salah birtih | 71968-69   | 04th P1        | an Out I      | ay(19 <b>6</b> 9-74 | 795            | 970                   | กังวักแร                  | 7 7 Dron      | tuo Kaso                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 7 5 77 \     |
| Head/Sub-Head/Scheme                                                                                          | OActual    | Orotal O       | Capital       | Foreign             | 04 nnr ove     | d Matici              | MP 0 + 2 1 /              | Canital       | A Foreig                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <u>(Tay)</u> |
| iloga, bas iloga, bollomo                                                                                     | Œxpendi.   | 0 0            | 0 ap 2 0 a.z. | Æxchange            | Outlav         | 0-nated               | γι Ο Ο αιμι <u>(</u><br>1 | Maproa.i      | (exchang                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |              |
|                                                                                                               | 0-ture     | ð              |               | 0                   |                | - dexpen-             |                           | •             | δ (CACITAITE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | , <b>G</b>   |
|                                                                                                               | :          | Ò              | •             | 9.                  |                |                       |                           | <i>;</i>      | ð                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |              |
|                                                                                                               | <u> </u>   | <u>0 3. </u> 0 | 4             | 05                  | ( <b>0</b> _6. | Ž 7.                  | ) <u>_</u> 8(             | 97            | <u> </u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |              |
| D the D II DATE (D T)                                                                                         |            |                |               |                     |                | :                     | <u>.</u>                  | .*            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
| B. By P.W.D(F.C.&.I) Continuing Schemes                                                                       |            |                |               | •                   |                |                       |                           | •             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | `.           |
| 1. Harina Irrigation Scheme                                                                                   | **         |                | •             |                     |                | · E 00                | 4 50                      | 1 E/.         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
| 2. Borjan Irrigation Scheme                                                                                   |            | . =            |               | •                   | 0              | €, <b>0</b> 0<br>0,12 | 4.50                      | 4.50          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
| 3. Khejurband Irrigation Sch                                                                                  | iama       | -              | -             | -                   |                | 0.12                  |                           | • -           | <del></del>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | •            |
| 4. Natunhaja Scheme                                                                                           | iomo .     |                | • -           |                     | <b>-</b> - ,   | 0.25                  | eles.                     | - ,           | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |              |
| 5. Maila Scheme                                                                                               |            |                | _             | _                   | -              | 1.00                  |                           | ***           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
| 6. Tarakhadi Scheme                                                                                           |            |                |               | ₹ <u></u>           |                | 0.12                  |                           | _             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
| 7. Nablaidisha Scheme                                                                                         | ~          |                | ^ [           |                     |                | 0.40                  | . <del>.</del>            | - <del></del> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
| 8. Kharkul Adangiri Scheme                                                                                    |            | _              |               | _                   |                | 1.00                  | 0.10                      | 0.10          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
| 9, Fulbari Scheme                                                                                             |            |                |               |                     | _              | 0.60                  | 0.50                      | 0.50          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
| 10. Improvement of Borjan Irr                                                                                 | i          |                |               |                     |                | 0 8 0 0               | 0.00                      | 0.00          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
| gation Scheme                                                                                                 | -          | -              |               | • ·                 | 7              | 1.00                  | 0.50                      | 0.50          | 7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |              |
| 11. Dikhari Irrigation Schem                                                                                  | ie -       |                | <u></u>       |                     |                | _                     | 0.50                      |               | . <u>.</u> 1.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |              |
| 12. Mandardisha Scheme                                                                                        |            |                |               | ·                   | . <del>-</del> |                       | 2,25                      |               | and the same of th |              |
| 13. Garogisin Irrigation Sche                                                                                 | me         | _              | _             | -                   |                |                       | 0.50                      |               | _                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |              |
| 14. Dorni Irrigation Scheme                                                                                   |            | _              |               | <b>-</b> , ',       |                | 1.00                  |                           | 3,00          | _                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |              |
| 15. Dilma-Gajingpara Irrigati                                                                                 | .on        |                |               |                     | •              |                       |                           | •             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
| Scheme                                                                                                        |            |                |               | _                   | <u></u>        | 0.80                  | -                         | · 🕳           | . <b>-</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |
| 16. Ganol Dalling Irrigation                                                                                  | Scheme     |                | _             | -                   |                | _                     | 0.25                      | 0.25          | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |              |
| 17. Survey and Investigation                                                                                  |            | -              | -             |                     | -              | 2.00                  |                           | -             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |              |
| Total:-                                                                                                       | 5.8        | 5 150.0        | 0 150.0       | 0 -                 | 20.00          | 13.54                 | 15,20                     | 12.10         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |
|                                                                                                               |            |                |               |                     |                |                       |                           |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |

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#### 2. 1 & 2 Animal Husbandry Dairving and Milk Supply

- administrative organisation Supervision unit under dadministrative organisation set-up at the places- Joint Director at Shillong District Offices at Shillong, Tura, Diphu, Aijal, Subwards Divisional Headquarters Jowai, Hamren, Lungleh, P.L. Region and Haflong.
- 2. Scheme for Establishment of Engineering Cell For supervision of works programme an Engineering Cell has been set-up attached toJoint Directorate.
- Scheme for establishment of planning cell A planning cell unit been set up since last quarter of last year attached to Jt. Directorate of Hills, Shillong.
- 4. Training of students in Veterinary Science raining of Hill boys in Veterinary Science, both in college and school are given at 4.V.C. Khanapara and school of Veterinary Science, and A.H. Ghoonghoor, Silchar.
- S. Rinderpest Eradication scheme A scheme has been set up for rinderpest eradication in Hill districts attached to the R.E.O. Assam, 1.1

  Gauhati.
- 6. Scheme for control of swine fever A scheme for control of swine fever in Hill districts of Assam has been set up for supply of vaccine and medicine etc. to the villagers.
- Scheme for L/S. Exhibition show to. Object of Livestock exhibition and show is to demonstrate improved method and scientific manners to be applied in A.H. Programme in rural areas of Hill Districts of Assam under the scheme. The Livestock show will be held in rotation to different places.
- 8. Establishment of Veterinary Dispensary Under the scheme one new Hospital will be established during the year at P.L. Region. The existing dispensaries established under the plan will be maintained from the scheme at Garo Hills, K & J Hills, Mizo Hills.

- 9. Establishment of Mobile Veterinary Dispensary Under the scheme, Mobile Veterinary Dispensaries have been established i.e. one in each district and subdivision headquarter. The objective is to give the veterinary aid to the remote end of the hills and also to attend epidemic cases timely. Two new centres will be set up one at K & J Hills and another at Garo Hills for attending Livestock markets.
- 10. Establishment of Veterinary Aid Centres & R.a.H. Under the scheme, 7 new Veterinary Aid Centres will be established and 7 existing Veterinary Aid Centres in 2 in Garo Hills, 3 in Mikir Hills, 2 in Jaintia Hills will be maintained.
- 11. Key Village Block Under the scheme, Key village blocks set up during 1967-68 in Mikir Hills will be maintained for upgrading the local stock of cattle 6 new Centres will be started during the year in Jowei Sub-Division and Garo Hills.
- 12 Intensive Cattle Development Project Under the scheme, stockmen centres set up in K & J Hills during 1967-68 will be maintained with the help of central semen bank at Khanapara,
- 13. Reorganisation of Livestone Farm Under the scheme feed mill at Bhok have been set up list year for supply of feeds of poultry and cattle to Hill farmers as well as to the private breeders trucks also were purchased last year under the scheme for transportation of Livestock and feeds to Mizo Hills, Wikir Y and Garo Hills.
- Expansion of Poultry and Puck Form Under the scheme, expansion programme of Poultry and Duck forming have been taken in the farms at Tura, Upper Shillong and Bhoi to meet the nucleus / supplies of birds and hatching eggs to the people and T.D. Blocks.
- farms have been set up at abuai, Diphu and Haflong to meet the requirement of nuclues supplied of birds and hatching eggs to the people and 3.D. Blocks. One more farm will be opened at Aijal.
- 16. Research & Training facilities in poultry farming Under the programs trenty farmers from Hill Areas are given training in poultry farming at Bhoi.
- of pig forms at Upper Shillong and Haflong have been taken up in 1967-68 ad will be maintained in this year also to supply piglings to the willagers and Tab. Blocks.
- 18. Establishment of pig farm Under the scheme 2 new small pig f farms with been established at Tura and Diphu during 1967-68 to meet the requirement of piglings for the people and for the T.D. Blocks.
- 19. Distribution of exotic boars and pig Under the scheme pig trios at 75% subsidies are given to the interested pig breeders of the Hill roas of Assam.
- 20. Distribution of poultry units Under the scheme poultry units at 75% absidies are given to the interested poultry breeders of the Hill Areas of Assam.
- 21. Explosion of Sheep Breedin forms Under the scheme one sheep breeding farm has been as ablished at Diphu to meet the require-

- 22. Fodder Demonstration farms Under the scheme 2 Demonstration fodder firms one at K & J Hills and the other one in Mikir Hills have been set up to demonstrate to the people the advantage of growing improved fodders and how to preserve them for loan season for Livestock. The improved fodder cutting and seeds will be supplied to the villagers from the farms.
- 23. Applied Matrition Programme Under the A.M.P. 8 numbers of T.D. Blocks at Mylliem, Bhoi, Resubelpara, Lumbajong, Rongram Jowai, Bokejan and Amri have been taken up to meet the poultry portion of the scheme.
- 24. Introduction of sheep in farm economy (distribution of rams and ewes) Under the scheme distribution of rams and ewes at 75% subsidised for the people and T.D. Blocks.
- 25. Establishment of Bull rearing farms Under the scheme 2 bulls rearing farms are proposed to be taken up for rearing of bull calves and for recovement of Health of breeding bulls which are returned by the loances from the villagers.
- 26 Scheme for town milk supply Under the scheme, Shillong Town Milk Supply is operating.

#### DAIRYING AND MILK SUPPLY:

- 27. Rural Dairy Extension Service Under the rural Dairy extension service scheme, one centre has been opened at Jovai for extension work in the milk pocket area, such as to given Veterinary aid, Feeds and Fodders to the cattle owners and to market this milk and milk products. At present this area is taking the Fluid milk from the producers and converting into ghee.
- 28. Town Milk Supply Scheme; Under the expansion of this scheme one central Dairy Plant will be set up at Shillong during the year 1970-71.

#### NEW SCHEME:

- 1. Scheme for Istablishment of publicity unit Publicity unit mainly suggested for publicity and extension work of A.H.&. Vety. programme in the remote villages of the Hill Districts. But last year unit could not be started for non-approval of separate scheme by the publicity Department, Assam.
- 2. Establishment of Central Jersey Cattle Breeding Farms The Jersey Cattle farm is proposed to be set up during the year.
- 3. Feed Mill for supply of feeds to Poultry. Piggery and Cattle Breeders Under the present exting g feed Mill will expounded to meet the demand of supply of feeds of Livestock Breeders.
- 4. Purchase of Bulls and Dairy Cows Under the scheme Improved Bulls and Cows will be purchased for distribution to the interested breeders of I.C.D. area.
- 5. Bull Rearing Farm Under the scheme dry stock of the existing farms and the Breeding Bull issued to the breeders need requipment of health will be maintained.
- 6. Extablishment of Chicks Rearing Centre Under the Scheme a demonstration of day old chicks rearing centre will be opened to salected T.D. Blocks to popularise the maintenance of day old chicks.

#### STATEMENT -III

# Draft Annual 1969-70

| Head                                                                                    |                                   |            |                                         | (1969-74)                  |                          |              |                                       | (Proposed    |                                        |
|-----------------------------------------------------------------------------------------|-----------------------------------|------------|-----------------------------------------|----------------------------|--------------------------|--------------|---------------------------------------|--------------|----------------------------------------|
| Sub-head/Scheme                                                                         | Actuall<br>Expen- &<br>Iditure. I | , <u>)</u> |                                         | lForeign<br>lExchange<br>l |                          |              | Total (<br>)<br>)<br>(                | Capital (Fo  | oreign<br>xchange.                     |
| 1                                                                                       | 1 2. Î                            | 3.         | 4.                                      | <u>1 5.</u>                | <u> 6.</u>               | 1 7. 1       | 8. ĵ                                  | 9 <b>. İ</b> | 10.                                    |
| .1. Animal Husbandry                                                                    |                                   | •          |                                         | •                          | · .                      | <del>-</del> |                                       |              | ************************************** |
| A. Strengthening and Development of Veterinar facilities.                               | <b>ў</b> .                        |            |                                         |                            |                          |              |                                       |              |                                        |
| • Establishment of Vety.                                                                | ,                                 |            | 1.                                      |                            |                          |              | ·1                                    |              |                                        |
| Despensaries and improve ment of existing dispensaries.                                 | 2,13                              | 19.00      | 10.00                                   | · ••                       | 2.32                     | 4.32         | :1.36                                 | 1.00         | 4                                      |
| Establishment of Vety.<br>Aid Centres and Key<br>Village Centres.                       | 1.87                              | 8.03       | , · · · · · · · · · · · · · · · · · · · |                            | 1.72                     | 1.72         | 5.31                                  | 2.20         | -                                      |
| • Establishment of Mobile Veterinary Dispensary.                                        | 1.76                              | 5.00       | 2.00                                    | -                          | 1.50                     | 1.50         | 1.78                                  | -            | <b>.</b>                               |
| <ul> <li>Construction of building<br/>for office and Residenti<br/>quarters.</li> </ul> |                                   |            | · <b>-</b>                              | 3 <b>-</b> .               | t set <mark>≑</mark> s s | 1 ÷ (6)      | • • • • • • • • • • • • • • • • • • • |              | n s <mark>⊕</mark> -≰ ∕                |
| TOFAL:                                                                                  | 7 <b>5 3</b>                      | 32,03      | 12.00                                   |                            | 5.54                     | 7.54         | 8.45 c                                | 3.20         |                                        |

|                 | 1.                                                           | 2.1  |                                        | 4.                          | 5.                                    | 6.   | 7.        | 8.   | C) (mm mm m            | 10.                                        |
|-----------------|--------------------------------------------------------------|------|----------------------------------------|-----------------------------|---------------------------------------|------|-----------|------|------------------------|--------------------------------------------|
| В               | . Cattle Development.                                        |      | and Salahara                           |                             |                                       |      |           |      |                        |                                            |
| -1.             | Assistance to Private Breeders.                              | •    | •                                      | -                           | • • • • • • • • • • • • • • • • • • • | ••   |           | ·- / | -                      | -                                          |
| Ps              | Establishment of <sup>J</sup> ersey<br>Cattle Breeding Form. | •    | 15.00                                  | 8 • 00                      | •                                     | 4.70 | 4.70      | 2.00 | 2.00                   | -<br>-                                     |
|                 | Reorganisation of Live-<br>Stock Farm.                       | 0.80 | 3.57                                   | -                           | -                                     | 1.50 | 1.50      | 0.81 | -                      | . :<br>                                    |
| 4.              | Estt. of Bull Rearing Centres.                               | 0.27 | -                                      | <b>-</b>                    | <b>-</b>                              | 0.85 | 0-95      | 0.85 | -                      | <del></del>                                |
| 5.              | Intensive Cattle<br>Development Project.                     | 0.72 | 10.00                                  | 3,50                        | teris .                               | 0.85 | 0.85      | 1.09 | ***                    |                                            |
| 6.              | Purchase of exotic Bulls, Cows etc.,                         | -    | 10.00                                  | <b>≟</b> .<br>,, <b>3</b> , | <b>-</b> .                            | 0.50 | 0.50      | 0.75 | #* ** <b>**</b><br>*** | <b></b> -                                  |
| 7.              | Estt. of Cattle Breeding Farms including Demonstrati         | on.  | <del>-</del> :                         | <b>-</b>                    | -                                     | -    | •         | 2.12 | 1.75                   |                                            |
| 8.              | Establishment of Slaughter House.                            |      | 5.00                                   | 4.00                        | -                                     |      | • • • • • | - ·  | ·<br>                  | -<br>-                                     |
| · <del></del> · | TOTAL:-                                                      | 1.79 | 43.57                                  | 15.50                       | · · · · · · · · · · · · · · · · · · · | 8.40 | 8.40      | 7.62 | 1.75                   | Anne Affin Asser cope Affin Asser<br>Angel |
| C               | Poultry Development.                                         |      |                                        |                             |                                       | F    |           |      |                        | was <sub>1.00</sub> cay was 1.30           |
| 1.              | Establishment <b>Ef</b> and Expans of Poultry farm and Duck  | ion  | (.************************************ |                             | ,                                     |      |           |      |                        |                                            |
|                 | Farm.                                                        | 3.16 | 11.50                                  | 4.80                        | •                                     | 3.60 | 3,60      | 6.20 | 2.10                   | ~                                          |
|                 |                                                              |      |                                        |                             |                                       |      |           |      |                        |                                            |

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|                                                                 | 7                      | <u></u> Y                  | e ingr<br>ap Cara and an<br>ghair | kys atra tent 1201<br>Y |                                       | 3 -       | Z=            | * : **       | mana pry 1620 tag. 45      |
|-----------------------------------------------------------------|------------------------|----------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------|---------------|--------------|----------------------------|
| CS 400 MR <sup>CS</sup> (CS | <u>Î</u> 2. <u>İ</u> . | 3. ļ                       | 1. 1                              | 5. 1                    | _6 <u>.</u> 🐧 .                       | . Z·_ 🖁 _ | .8 Ì_         | . 9: j       | 10                         |
| 2. Appl ed Mutrition Programme.                                 | 0.47                   | 8.10                       | -                                 | -                       | 0.84                                  | 0,84      | -0-98         | <b>=</b> €   |                            |
| 3. Establishment of Feed Milk                                   |                        | 15.00                      | 2.00                              |                         | · · · · · · · · · · · · · · · · · · · |           |               |              | -                          |
| 4. Distribution of Cocekrels and Poultry Units.                 | <b></b>                | 5.00                       | -                                 | ~                       | 0.30                                  | 0.30      | 0.62          | <b>-</b>     | ••<br>••                   |
| 5. Demonstration Centre for rearing of Day old chicks           |                        |                            | ***                               |                         | _                                     | -         | 0.70          | <b>~</b>     |                            |
| TOTAL:                                                          | 3.63                   | 39.60                      | 6.80 7                            |                         | 4.74                                  | 4.74      | 8.50.         | 2.10         | en en en en en en en<br>An |
| D. Pigrery Development.                                         | · • • • •              |                            | 44 E) No ED (                     |                         | -                                     |           |               | <b>-</b>     |                            |
| l. Establikshment of Pig<br>forms                               | 0.55                   | 3.00                       | 1.20                              |                         | 0.86                                  | 0.86      | 2 <b>.7</b> 7 | 1.40         | <b>™</b>                   |
| 2. Expansion of Fig Farm,                                       | 0.54                   | 1.50                       | -                                 | -                       | 0.75                                  | 0.75      | 0.63          | ~            | M.                         |
| 3. Distribution of Exetic Boars and Pigs.                       | 0.50                   | 5.00                       | -                                 | -                       | 0.30                                  | 0.30      | 0.76          | -            | -                          |
| TO TAL:                                                         | 1.59                   | 9:50                       | 1.20                              | go na ™ ==              | 1.91                                  | 1.91      | 4.16          | 1.40         |                            |
|                                                                 |                        | پ <del>ه</del> سانجان<br>د | <b></b> .                         |                         |                                       |           | eu = u, no 1  | TON BOOK TON |                            |
| E. Sheep and Goat Developmen                                    | <u>t.</u>              | •                          |                                   |                         |                                       |           |               |              |                            |
| 1. Expansion of Sheep Farms                                     | <b>J.</b> 17           | 4.00                       | 1.50                              |                         | 1,50                                  | 1.50      | 0.84          | ~ [          | , <del>***</del>           |
|                                                                 |                        |                            | :                                 |                         |                                       |           | Contd         |              |                            |
|                                                                 |                        |                            |                                   |                         |                                       |           | •             |              |                            |

| 2. Distribution of Sheep and                                                   |                                       |       |                        |            |      |        |      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                |
|--------------------------------------------------------------------------------|---------------------------------------|-------|------------------------|------------|------|--------|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| gorts(Introduction of Sheep in Farm economy.)                                  | 0.75                                  | 3.00  |                        | <b>-</b> , | 0.26 | 0.26   | 0.37 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -              |
| TOFAL:-                                                                        | 1.32                                  | 7.00  | 1.50                   |            | 1.76 | 1-76   | 1.21 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 65 en en en    |
| F. Feed and Fodder Devlopment                                                  |                                       |       |                        | •          |      |        |      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                |
| l. Establishment of Fodder Demonstration Centres.                              | 0.70                                  | 4.80  | 2.20                   | <b>.</b>   | 1.10 | 1.10   | 1.00 | · -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -              |
| TOTAL:                                                                         | 0,70                                  | 4.80  | 2.20                   |            | 1.10 | 1.10   | 1.00 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | en en en en    |
| G. Common Schemes                                                              |                                       |       |                        |            |      |        | · ·  | *                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                |
| l. Research and Training fa-<br>cilities in Poultry Farms.                     | 0.13                                  | 2.00  | <del>, .</del><br>• ,: | -          | 0.30 | 0,30   | 0.20 | • • • • • • • • • • • • • • • • • • •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>-</b>       |
| 2. Training of students in Veterinary Science.                                 | 0.90                                  | 4.00  | ##*<br>##*             | <b>-</b>   | 0.80 | 0.80   | 1.00 | <b>-</b> '                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>-</b>       |
| 3. Administrative Organisa-<br>tion including Publicity,<br>Planning Cell etc. | 2.11                                  | 30.00 | 5.00                   | · .        | 4.20 | 4.20   | 4.50 | 1.40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                |
| 1. Rinderpest Eradication scheme.                                              | 0.40                                  | 2.00  | -                      | • :        | 0.30 | 0.30   | 0.20 | · <b>-</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>-</b>       |
| 5. Scheme for control of swine fever.                                          | <b>-</b>                              | 1.50. | _                      | <b>-</b>   | 0.20 | 0.20   | 0.15 | **                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                |
| 6. Mass Castration of bulls.                                                   | ••                                    | _     | -                      |            | -    | •      |      | e comment of the comm | ··: t ===      |
| 7. Establishment of Enginee-<br>ring Units.                                    | 0.10                                  | 3.00  | 1.00                   |            | 0.50 | 0.50   | 0.50 | - 1941<br>- 1988                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <del>, -</del> |
|                                                                                | · · · · · · · · · · · · · · · · · · · |       |                        |            |      | Sa - c | d    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                |

| 10                                                                         |          | ž 3.                                                            | 4. §                                    | 5. 1 6.                               | ¥ 07.                                   |         | 9.        | 10.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|----------------------------------------------------------------------------|----------|-----------------------------------------------------------------|-----------------------------------------|---------------------------------------|-----------------------------------------|---------|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 8. Livestock Exhibition show etc.                                          | •        | •                                                               |                                         |                                       | ·                                       | 0.25    |           | <del>-</del>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 9. Miscellaneous                                                           | 1.06     | · • • • • • • • • • • • • • • • • • • •                         | , <del>"</del> - , -                    |                                       | 0.50                                    |         | •         | <b>-</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| TOTAL:                                                                     | 5,15,    | 43.50                                                           | 6.00                                    | - 6.55                                | 7.05                                    | 6.80    | 1.40      | 1 to 2 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 |
| Total Animal Husbandry -                                                   | 21.70    | 180.00                                                          | 45.20                                   | 30.00                                 | 32.50                                   | 37.74   | 9.85      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Dairying and Milk Supply.                                                  |          | er ( <b>m. m. m. m</b> . m. | • • • • • • • • • • • • • • • • • • •   |                                       |                                         |         |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| i. Town Milk Supply Scheme.                                                | 3,95     |                                                                 | • · · · · · · · · · · · · · · · · · · · | <b></b> 4.50                          |                                         | 2.10    | . *       | en.<br>He                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 2. Rural Dairy Extension Services                                          | 0,98     | 6.00                                                            | 2.00                                    | - 1.50                                | 1.50                                    | 0.86    | Ĭ.,       | A. 77                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 3. Establishment of Creamery and Chee Making Centre (Central Dairy Plant). | <u>.</u> | 12.00                                                           | 5,00                                    | , , , , , , , , , , , , , , , , , , , | 2 <b>-</b> ,                            | · · · . | . ·-      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 4. Establishment of Milk Colony.                                           | -        | 12.00                                                           | 3.00                                    | 500                                   | · • • • • • • • • • • • • • • • • • • • | F       | <b>**</b> | æ                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| TOTAL:                                                                     | 4.93     | 30.00                                                           | 10.00                                   | 6.00                                  | 1.50                                    | 2.96    |           | ## ## ## ## ## ##                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Total for Animal Husbandry,<br>Dairying and Milk Supply.                   | 26,63    | 210.00                                                          | 55,20                                   | - 36.00                               | 34.00                                   | 40.70   | 9.85      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

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#### 1.5. - FORESTS

The Forest Plan is divided into two sectors. One is State or Regional Sector programme and the other is District Council sector programme implemented by the District Council authorities. This is because of vast areas of Forests under the management of the District Councils and which are needed to be developed in a planned way which will ultimately help to develop the national economy. During 1969-70 the anticipated expenditure under the Forests programme both under State and District Councils Sectors is Rs.17.55 lakhs. Against this amount a provision of Rs.25.15 lakhs has been provided in the Draft Plan for 1970-71. Following is a brief note for the important schemes included in the Plan for 1970-71.

Teak Plantation: The gentle slopes of the Hills and the forests containing less valuable species, are being replaced by Teak, which is a valuable plantation and grows in Assam easily. The Teak plantation scheme has been included both in the Regional Sector and also in the District Council Sector. The total amount provided for this scheme is Rs.4.00 lakks in both the sectors.

Plywood Plantation: With the development of Plywood Industry the demand for plywood timber is increasing year by year. In order to meet this demand plywood plantation has been taken up to supplement the existing resources. This scheme is taken up under State sector. An amount of Rs.0.25 lakks provided for 1970-71.

Match-wood Plantation: To meet the great demand for matchwood timber for the Match Industry in Assam, this scheme has been taken up to grow quick growing trees suitable for Match Industry. An amount of Rs. 0.24 lakh has been provided in the next Year's Plan in both the sectors?

<u>Wattle Plantation</u>:- A provision of Rs.0.03 lakh has been nade in the next year's Plan for maintaining the existing plantation.

Rehabilitation of Degraded Forests: The scheme is to improve the growing stock of existing forests by Silvicultural means both natural and artificial and getregeneration of the valuable species like Sal, Pama, Titachapia, Hollock etc, which have a growing local demand for house building and other constructional purposes. In amount of Rs.2.34 lakhs has been provided for 1970-71.

Medicinal and Economic Plantation: For maintenance of the existing Ipecac plantation and also for creation of new acreage provision has been made in the next year's Plan both State and District Council sectors.

Communication: For proper maintenance and development of new plantations, good communication system in Forest areas is most. With this aim in view an amount of Rs.2.95 lakhs has been provided both under State Sector and the District Councils Sector luring 1970-71.

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Consolidation of Forests: To carry on survey demarcation of and fixing the boundary pillars in the disputed bound ry areas and also to check the encroachment in the Reserve Forest areas, this scheme has been taken up in both the State and the District Council Sectors.

Acquisition of Green Block: The Green Block in the vicinity of Shillong Town is needed to be acquired and developed forests in a planned way. As it is an important area where the water sources for Shillong Town have been located. Hence necessary amount has been provided in the Plan for this purpose.

Forest Protection Squad :- The aim of the scheme is to check the wild elephant in places from destroying the forest produces and also the agricultural produces in forest areas. This scheme is included in the State sector.

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## SIATHMANT III

# Draft Annual Flor 1970' - Plan Cutlays - Schenewile

| LeOs F U K E S I S                                             |                                                    |                   |          | *                                       |                    |                                            | (Rapee.                       | s - Jalius,         |                          |
|----------------------------------------------------------------|----------------------------------------------------|-------------------|----------|-----------------------------------------|--------------------|--------------------------------------------|-------------------------------|---------------------|--------------------------|
| Head/Sub-bead/Scheme  La FEGIONAL SECTOR:                      | Il968-69 k<br>IActus I I<br>IexpendI k<br>I-ture I | 1th Plan<br>Total | lCapiba≟ | (1969-74) (<br>Troreign (<br>Texchange) | Anproved<br>Outlay | terpanil<br>Perpane<br>Prigiply<br>Juliani | k Total<br>(<br>)<br><u> </u> | (Capitul)<br>(<br>( | Foreign<br>Exchange<br>1 |
| 1. Teak Plantation                                             | 0.85                                               | 7.41              | 7.41     | PF of                                   | 0.66               | 0.83                                       | 1,29                          | 1,20                | •                        |
| 2. Plywood Plantation                                          | 0.17                                               | 2,10              | 2,10     | •                                       | 0.21               | 0,83.                                      | 0.25                          | 0.25                |                          |
| 3. Match-wood Plantation                                       | 0.08                                               | 1.67              | 1.61     | **                                      | 0.34               | 0.04                                       | 0.18                          | 0.13                | e <b>st</b>              |
| 4. Wattle Plantation                                           | 0.08                                               | 1.01              | 1.01     | **                                      | 0.11               | T0.03                                      | 0,63                          | -0-05               | -                        |
| 5. Medicinal and Economic Plant                                | 0,30                                               | 2.49              | 2,49     | •                                       | 0,30               | 0.60                                       | 0.80                          | 0.80                | •9                       |
| 6. Pehakilitation of Degraded Forests.                         | 0,30                                               | 7.466             | 7,66     | w.r                                     | 0.66               | 0,46                                       | 0.72                          | 0.72                | <b>.</b>                 |
| 7. Communication (Forests roads)                               | 1,17                                               | 8-02              | 8.02     | State:                                  | 1.20               | 1.20                                       | 1,37                          | 1.37                | •                        |
| 6. Consolidation of Forests                                    | 0.09                                               | 0.50              | <u> </u> | •• · · · · · · · · · · · · · · · · · ·  | 0.10               | 0.08                                       | 0.22                          | News .              | Same                     |
| O. Acquisition of Green Block                                  | •                                                  | 9.50              | 9.50     | ·<br>•                                  | 0.40               | 0.40                                       | 0.50                          | 0.50                |                          |
| lo. Praining of Forests staff                                  |                                                    | 0.70              | . ·      | · ·                                     | 0.10               | 0.10                                       | 0.25                          | - ···               |                          |
| <pre>11.Forests Protection(Patrolling</pre>                    | ***                                                | 2,00              | er _     | ₩¢                                      | 0.40               | 1,00                                       | 0.°83                         | - <del> </del>      | Sime                     |
| 12.Planning and Statistical Cell (Headquarter)                 | 1.30                                               | 5,50              | · ••     | eros.                                   | 0.78               | 0.98                                       | 0.70                          |                     | n ling. 1                |
| 12 Strengthening of staff in Hill<br>Areas including amenities | 1 -                                                | 6.50              | <b></b>  | ·                                       | 1.00               | 0,80                                       | 1.01                          | a-mp                | eer .                    |
| 1', Construction of buildings                                  | 0.54                                               | 5.02              | 5.02     | -                                       | 1.00               | 1.38                                       | 1.06                          | 1.06                |                          |
|                                                                | . ·                                                |                   | •        |                                         | contd.             | 2 0 0 6 0 g                                |                               |                     |                          |

|                                                               |            | * "            |          |            |       |              |                    |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|---------------------------------------------------------------|------------|----------------|----------|------------|-------|--------------|--------------------|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1.                                                            | 1 2.       | 3.             | <u> </u> | j 5.       | 6.    | 7.           | 8.                 | 9.                    | J.O.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 5. Intensification of Manage-<br>ment (creation of new units) | 1.30       | 0.90           | 0.90     | -          | 0.10  | 0.10         | 0.20               | 0,20                  | n Combon and the fact that and the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that the fact that |
| 36. Logging training                                          | Çmeh       | 1,93           | -        | ÷          | •     | 0.07         | 0.06               | ~                     | , <del>M</del> a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 17. Miscellaneous including stores and contingencies          | 0.10       | 1.37           | -        | •          | ***   | -            | 1., 32             | •                     | . <b></b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| TOTAL                                                         | 6.28       | 64,22          | 45.72    |            | 7.16  | 8,36         | 10.89              | 6,40                  | , man ang men neb had nu gu<br>men                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| DISTRICT COUNCIL SECTOR                                       |            | <del></del>    |          |            |       |              | and one has made a | ay amu 1731 \$27 \$46 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| . Teak Plantation                                             | -          | 7:52           | 7.52     | <b></b>    | 0.56  | 2.04         | 2.71               | 2.71                  | **                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 3. Farm Forestry                                              | <b>-</b> ; |                | 1-9      | ` <b></b>  | •••   | <b>4</b> 477 | 0,16               | er.                   | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| ( . Match-wood Plantation                                     | •          | <b></b> □ 3    | -        | -          | -     | 0.06         | 0.06               |                       | <b>™</b> ^                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| · . Medicinal and Economic Planta                             | cion -     | <b>Ser</b> .   | EAD.     | •••        | -     | <b>-</b> ,   | 0.15               | <b>b</b> /\           | <del></del>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Communication (Forests Roads)                                 | 1.24       | 8.30           | 8,30     | <b>~</b>   | 1.34  | 1.29         | 1.58               | 1.58                  | De.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Rehabilitation of Degraded Forests.                           | 2.03       | 8.03           | 8,03     | -          | 1.02  | 0.89         | 1.62               | 1.62                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 7. Reservation                                                | 0.48       | 4.43           |          | Ne         | 0.42  | 0.34         | 0.36               | -                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| . strengthening of staff                                      | 2.80       | 18.50          | -        |            | 3,60  | 3.63         | 4.50               | redi                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Training of staff                                             | -          | 0.50           | bry      | <b>~</b> ; | 0.10  | 0.10         | 0 <b>.3</b> 8      | -                     | •••·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Stores.                                                       | 1.20       | 7 <b>. 5</b> 0 | 7.50     | -          | 0.70  | 0.74         | 2,01               | 2.01                  | <b>8.</b> 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Forests Protection (Patrol-<br>Jing squad)                    |            | 1.00           | -        | -          | 0.10  | 0.10         | •                  | <b>€</b> NG 1         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| stores and contingencies                                      |            | 1.00           | -        | . •••      | -     |              | 0.73               | •••                   | <b>.</b> 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| TOTAL - B :-                                                  | 7.75       | 56.78          | 31.35    |            | 7.84  | 9.19         | 14,26              | 7.92                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| TOTAL FORESTS -                                               | 14.03      | 121,00         | 77.07    |            | 15.00 | 17.55        | 25.15              | 14.32                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |

#### 2.4. Fishery.

During 1969-70 the schemes under Fishery programme are anticipated to be implemented within an amount of Rs. 2.80 lakhs. During 1970-71 the programme under fisheries has been drawnup within an allocation of Rs. 5.90 lakhs. It is felt necessary to increase the activities under the Fishery programme in Hill areas gradually as there is cope to develop the fishery schemes in the Plain portion of the hilly region. Also research work will be done to develop fishery scheme in high altiture areas.

The following are the important schemes included in the programme for 1970-71.

- 1. Fish Secd Farming: There is great demand for fish seed in Hill Districts. To meet this demand the Fish Seed Farming Scheme is being implemented. Besides other areas a Fish Seed Farmis to be established near the Umiam Lake area in Khasi Hills.
- 2. Assistance to Disciculturists: The scheme aims at advancing financial assistance to the private parties to encourage them to develop fisheries in suitable areas.
- 3. Applied Nutrition Programme: This scheme aims at providing assistance to fish f rm in Block areas stated under A.N.P. Scheme under feeding programme.
- 4. Applied Research: The research work will be carried out to develop different type of fishery scheme in Hill areas. Specially the research will be carried on to culture fish development in high altitute areas
- 5. Training : Training Centre is being established in Hill Areas to impart training to the local candidates in Fishery development.
- 6. Supervision: It is necessary to appoint adequate staff to implement the Fisherv Scheme in Hill areas. Hence the Scheme.

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#### STATEM NT - III

# Draft Annual Plan 1970-71 - Plan Outl ys - Scheme-wise

| <u>2.</u>      | 4 - FISHERIES                                        |                                       |          |                    |                                    | •            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | (R                  | s.Lakhs                   | )                                  |
|----------------|------------------------------------------------------|---------------------------------------|----------|--------------------|------------------------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------------|------------------------------------|
| <b>-</b><br>He | ad/Sub-Head/Scheme (                                 | 1968-69<br>Actual<br>expendi<br>-ture | (Total ( | an Outl<br>Capital | ay(1969-7.<br>Foreign<br>Vexchange | , <b>Q</b> . | Mntici<br>(-pated<br>(expen-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | .OTotal<br>.O<br>.O | 71 (Prov<br>(Capita)<br>( | Oosed Outlay)  O Foreign Oexchange |
| -              |                                                      | _ 2                                   | 1 -3 · 1 | 4.                 | <u> </u>                           |              | <pre> diture  1. 7  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1  1</pre> |                     | 0 - 9.                    |                                    |
| 2.             | 4. Fisheries                                         |                                       |          |                    |                                    |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                     |                           |                                    |
| 1.             | Fish Seed Farming                                    | 0.65                                  | 7.50     | 4.50               | ••                                 | 1.00         | 1.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1.77                | 1.25                      |                                    |
| 2.             | Departmental Fish Farming                            | -                                     | • •      |                    | _                                  | -            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                     |                           | gas.                               |
| 3.             | Development of Bill fisheri                          | es -                                  | _        | -                  | <b>-</b>                           | <del>-</del> | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | ~                   | ٠                         | _                                  |
| 4.             | Assistance to Fisherman Cooperative Societies.       | _                                     | _        |                    | <u>.</u>                           |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | _                   | ·                         |                                    |
| 5.             | Assistance to Private<br>Pisciculturists.            |                                       | 2.00     | ••                 | -                                  | 0.30         | 0.30                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1.68                | -                         |                                    |
| 6.             | Development of Reservoir.                            |                                       | 2.00     | 1.50               |                                    | 0.30         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                   |                           | -                                  |
|                | Applied Nutrition Programm                           |                                       | 3,75     | 1.80               |                                    | 0.35         | 0.35                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 0.21                | 0.13                      | ••••                               |
| 8,             | Applied Research including Survey of Hill Fisheries. | ***                                   | 4.00     | 2.30               |                                    | 0.40         | 0.20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 0.83                | 0.40                      |                                    |
| 9.             | Development of Hill Stream                           | -                                     |          |                    |                                    |              | ,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |                           |                                    |
| 10.            | Training.                                            | •                                     | 3.50     | 2.10               | -                                  | 0.40         | 0.30                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1.05                | 0.60                      | -                                  |
| 11.            | Supervision and Admn.                                |                                       | 2.25     | 0.50               |                                    | 0.25         | 0.05                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 0.36                |                           |                                    |
|                | <u>TOTAL</u> :-                                      | 0 <b>.</b> 65                         | 25.00    | 12.70              |                                    | 3,00         | 2.20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 5.90                | 2.38                      | _                                  |

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#### ST. COOPERATION.

The schematic pattern of the Googerative Societies in the Hill Areas of Assam is centred mound the Gooperative Marketing Societies as most of the crops produced in the Hill Areas are mostly cash crops.

Sub-Area Cooperative Marketing Societies: In the three Hill Districts of the State vize, the U.K.& J. Hills, the Garo Hills and the United Mikir & N.C. dills districts 5 Sub-Area Cooperative Marketing Societies will be organised during 1970-71, these are in addition to the 24 existing Sub-Area Cooperative Marketing Societies. Due to the economic backwardness of the people necessary financial assistance in the shape of (a) Share Capital Contribution (b) Working Capital Grant (c) Loan and Subsidy for construction of godown and (d) Manegerial Subsidy beside spill over Manegerial Subsidy for the Sub-Area Cooperative Marketing Societies organised upto 1969-70, is necessary. The total amount of financial assistance under this head is Rs. 6.01 lakhs.

Grant to Service Cooperatives and Credit Societies: There is a genuine need for augmenting the working capital of the Service Cooperative Societies in order to enable them to carry out their functions properly. Hence it is necessary to provide them with working capital grant and on this account an amount of Rs. 1:19 lakks is earmarked.

Other Cooperatives ~ Besides the Sub-Area Cooperative Marketing Societies and the Service Cooperatives, there are other types of Societies in the Hill Areas like Industrial Cooperatives dealing in Soap making, Cane & Barboo works are, deiry Cooperatives etc. These type of Cooperative Societies need financial assistance to augment their working capital, Hende an amount of Rs.0.52 lakhs have been provided as managerial subsidy and working capital grant to such types of Cooperative Societies.

Cooperatives in Mizo Hills :- The pattern of Cooperative Societies in Mizo Hills and Pown Lokher Region is different from the rest of the Hill areas of the State and this is due to the fact that in this particular area circumstances derived that supply of essential commodities to the population is of prime necessity. Hence in this area Service Cooperatives Societies with Wholesale Cooperative Consumers Stores have been organised for the purpose and the Societies have been financially assisted in the shape of (a) Subsidy for naine tenance of staff (b) Transport Subsidy (c) Loan and Subsidy for construction of Godowns (d) Yorking Capital Grant (e) Loan for purchase of trucks (f) Lean for purchase of Jeeps & Trailers. The total amount involved in this account is Garage CC lakks.

Common Optlay: - An amount of Rs.6.90 lakes has been proveded under "Common outlay" which consists of Training. Headquarter staff and assam Hills Cooperative Dev. Corporation. This amount is necessary in order that the programme for the Gevelopment of the Cooperative Societies in the Hill areas can be carried out proporty. In this connection it is pointed out that (1) the Headquarters staff has to be strengthened proporty. (2) The Assam Hills Cooperative Dev. Corporation has get to be firmable by assisted as this is absorbly organisation in the Hill areas which is to been after the development of the Cooperative movement. The Assam Hills Cooperative development of the Cooperative movement. The Assam Hills Cooperative and to other employees of the Cooperative Societies (b) to find out better market for the produces of the area in order to prevent the exploitation of the simple multivators by vested interest (c) has be provide necessary transport to all the Edb-Area Coope Marketing Societies (d) has to see to the simply and adequate stoply of chemical fertilizers and benevel to the contributors and last but not least has (e) to supply the daily assential commodities to the Cooperative H.F.

# STATEMEN 19 19 Detloys - Scheme-wise

| 2.1 COOPERATION.                                                       | •                                       | •                                       |                |                                  | •                   |                                          | (Range       | es Laki   | ns)                                    |  |
|------------------------------------------------------------------------|-----------------------------------------|-----------------------------------------|----------------|----------------------------------|---------------------|------------------------------------------|--------------|-----------|----------------------------------------|--|
| Head/Sub-head/Scheme                                                   | 1968-69<br>Notual<br>Compandi<br>Julian | 1 Total                                 | (Capital       | (1969-74)<br>Poreign<br>Exchange | Approved<br>Lontray | Mantici<br>Mapated<br>Mexpen-<br>Maiture | l Total<br>Ž | Caratal   | sed outla<br>Foreign<br>Exchange       |  |
| A. M. A. R. K.E. T. I. N. G.                                           | <del>.</del> .                          |                                         |                | , -                              | <b>.</b>            |                                          | •            |           | *                                      |  |
| Sub-Area Marketing Cooperative Societics:                              |                                         |                                         |                |                                  |                     |                                          |              |           |                                        |  |
| 1. Chare Capital Contribution                                          | 0.92                                    | 6,00                                    | 6-00           | • 7.                             | 1,30                | 1.80                                     | 1,400        | 1.400     | ***                                    |  |
| 2. Working Capital Grant                                               | 0,96                                    | 6,00                                    | ••             | 93.                              | .1.80 ·             | 1.80                                     | 2.80         | sage      | ser.                                   |  |
| C. Lean for construction of gode downs (Mandi and rural)               | 0.45                                    | 5.68                                    | 5.68           | ••                               | 0.74                | 0.74                                     | 0.97         | 0.,97     |                                        |  |
| 4. Subsidy for construction of Codowns                                 | 0.15                                    | .2,82                                   | - ins          | •••                              | 0,26                | 0.26                                     | 0.40         |           | ************************************** |  |
| 5. Managerial Subsidy                                                  | 0.85                                    | 5.48                                    | _              |                                  | 0.91                | 0.91                                     | 0.74         | ."<br>*** | •                                      |  |
| 6. Lean for other purposes - (Purchase of trucks etc)                  | 1,00                                    | 5.48                                    | 5.48           | ₩                                |                     | . • •<br>. • •                           | •            |           | <del></del>                            |  |
| TO TOA L A                                                             | 4.33                                    | 31.46                                   | 17.16          |                                  | 5.51                | 5.51                                     | 5.91         | 1.97      |                                        |  |
| B. O T.H E R.S.  1. Grant to Service Dooperatives                      | 0.24                                    | 2.38                                    |                |                                  |                     |                                          | 1.19         |           | 900                                    |  |
| 2. Subsidy to Barabazar Cooperative Bank Ltd for maintenance of staff. | •                                       | . • • • • • • • • • • • • • • • • • • • | . <del>-</del> |                                  | 0.05                | 0.05                                     | 0.10         | -         | •<br>•••                               |  |

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| 1.                                                                                           | 2.         |        | ) 4.  | Ĭ 5. | . 6.<br>1    | 0 7.          | 8.    | 9. 1        | 10.                            |
|----------------------------------------------------------------------------------------------|------------|--------|-------|------|--------------|---------------|-------|-------------|--------------------------------|
| 3. Working Capital Grant/Share<br>Capital contribution to<br>Industrial Cooperatives         | -          | 3.00   | 1.40  | -    | 0.10         | 0.10          | 0.40  | 0.20        | -                              |
| 4. Training and Education                                                                    | 0.07       | 1.00   | •••   | -    | 0.10         | 0.10          | 0.30  | \$trin      |                                |
| 5. Working Capital Grant to Ser-<br>vice Cooperatives in P.P.Vs.                             | ĺ          | 12.10  |       |      | 0.19         | 0.19          | 1.00  | -           | -                              |
| 6. Subsidy for maintenance of<br>staff/transport etc in Ser-<br>vice cooperatives in P.P.Vs. |            |        |       |      | 0.95         | 0.95          | 1.30  | -           | -                              |
| 7. Wholesale Consumer Cooperative Society at Aijal                                           | -          |        | ***   | ***  | 0.60         | 0,60          | 3,17  | <b>Gard</b> | •••                            |
| 8. Leans to Service Cooperatives in PPVs for construction of Godowns and others              | 0.36       | -      | -     | -    | -            | -             | 0.06  |             | see                            |
| 9. Share Capital contribution to Asson Hills Cooperative Development Corporation.            | 1.00       | 30.21  | 30.21 | -    | 5.26         | 5.26          | 6.00  | 6.00        |                                |
| 10.Administration(Headquarter sta                                                            | ff)2.00    | 19.85  | -     | ••   | <b>0.5</b> 5 | 0 <b>.5</b> 5 | 0.60  |             | -                              |
| 11. Field Administration                                                                     | -          | ••     |       | -    | 1.18         | 1.18          | 0.98  | _           |                                |
| 12. Grant to other Cooperatives                                                              | -          |        | -     | -    | ***          | -             | 0.31  | -           | -                              |
| 13. Service Cooperatives in P.L.                                                             | <b>-</b> ' |        |       | -    | 0.51         | 0.51          | 1.50  | •••         | -                              |
| Region. 14. Subsidy for Haflong Dairy Cooperative                                            | <b>-</b>   |        | -     | ••   | -            |               | 0.02  | -           | <del></del>                    |
| TOTAL-B:-                                                                                    | 5,67       | 68.54  | 31,61 |      | 9.49         | 9.49          | 16.93 | 6.20        | 1000 Lay 000 000 000 1000 0000 |
| TOTAL - COOPERATION -                                                                        |            | 100.00 | 48,77 |      | 15.00        | 15,00         | 22.84 | 8,17        |                                |

#### 3. 2 1. 5 Community Development

For the Hill Districts of Assam an amount of Rs. 51.87 Lakhs has been proposed for Annual Plan for the year 1970-71. Of this amount 32.57 Lakhs has been ear-marked for Meghala a comprising Khasi Hills, Jaintia Hills and Garo Hills and Rs. 19.30 lakhs for Mikir Hills, N.C. Hills, Mizo Hills and Pawi Lakher Region.

\_ No. of Blocks in different stages in each of the Hill and the outlay proposed for each is shown below :-

| <u>}</u>                |              | x x     |                  | x                         |                  |   |
|-------------------------|--------------|---------|------------------|---------------------------|------------------|---|
| Name of Hills District. | Stage<br>I   | Stage I | Post<br>Stage II | Total<br>No. of<br>Block. | Amount proposed. |   |
| 1                       | 2.           | 1 3 - Q |                  | 5.                        | 6.               |   |
| 1. Khasi Fills          | 1.           | 5       | 4                | 10                        | 15.30            |   |
| 2. Jaintia Hills        | 3 <b>-</b>   | 1       | 2                | 3                         | 3.47             |   |
| 3. Garo Hills           | 3            | 4       | 4                | 1.1                       | 13.80            |   |
| 4. Mikir Hills          | 1            | 2       | 4                | 7                         | 6.59             | • |
| 5. N.C.Hills            | <b></b>      | 1       | 1                | 2                         | 2,50             |   |
| 6. Mizo Hills           | <b>-</b> ,   | 3       | 3                | 6                         | 8.00             |   |
| 7. Pawi-Lakher          | •            | . 1     | 2                | 3                         | 2,20             |   |
| Region Total -          | <b>-</b> 5 - | 17      | 20               | 42                        | 51,86            |   |
|                         |              |         |                  |                           |                  |   |

The above outlay includes provision for the proposed additional blocks and also for expenditure on staff at the State Head-Headquarter. The number of blocks to be taken up in each of the Hill District is shown below:

| Name of Districts | No. of<br>existing<br><u>Blocks</u> . | No. of<br>Blocks<br>to be<br>taken<br>up. | Tota1 |
|-------------------|---------------------------------------|-------------------------------------------|-------|
| 1. Khasi Hills    | 10                                    | 2                                         | 12    |
| 2. Jaintia Hills  | 3                                     | 1                                         | 4     |
| 3. Garo Hills     | 11                                    | 2                                         | 13    |
| 4. Mübir Hills    | 7                                     | 2                                         | 9     |

| 5. N.C. Hills     | 2       | . 2 | 4              |   |
|-------------------|---------|-----|----------------|---|
| 6, Mizo Hills     | 6       | 2   |                |   |
| 7. Pawi-Lakher Re | egion 3 | 1.글 | $4\frac{1}{2}$ | • |
| Total -           | 42      | 12½ | 54½            |   |

As is usual, in implementing the C.D. Programme, utmost importance will be given to Agriculture including irrigation and Reclamation, Rural Industries and Communication, A providion of Rs. 2.75 Lakhs has also been included for Water Supply in the Rural Areas.

In addition to outlay of Rs. 51.86 Lakhs, a further provision of Rs. 1.40 Lakhs has been made under Panchayats. This amount is proposed to be utilised for composite programme for Wemen and Children and for Training Reserve. The amount will be distributed as below:-

Composite Programme - 1.30 Lakhs.

Training Reserve - 1.0 Lakh
Total - 1.40 Lakhs.

The department will also implement some other Centrally assisted programmes besides the two indicated above and the amount earmarked for each of the schemes is as below:

Applied Nutrition Programme - 3,74 Lakhs

Pilot Project for viable ( - 2,45 Lakhs
Rural Areas. )

From the trend of expenditure during the current plan period upto September, 1969, it can be ensured that the full allocation of Rs. 51.87 Lakhs will be spent during plan period of 1970-71.

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#### STARH WIT . TII

| <b>8</b> .                                         | Prace 2&3 Community Development                                                                                                                         | ft Annual<br>and Panch                                                                                  |                   | 970-71      | •                 | Plan Outlay | s- Scheme-                                 |                     | Lakhs)                  | •                                  |
|----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------|-------------|-------------------|-------------|--------------------------------------------|---------------------|-------------------------|------------------------------------|
| de u                                               | Head<br>Sub-Head/Scheme.                                                                                                                                | 11968-69 NACtual MEXPEN- NACTURE NACTURE NACTURE NACTURE NACTURE NACE NACE NACE NACE NACE NACE NACE NAC | Fourth<br>Total ( | caproar     | ·Moreig<br>Exchan | ), j        | Antici- !!  [pated   [Expendi- ]  [ture. ] | 1970-71<br>Total 16 | (Pronos<br>apital)<br>( | ed Outlay)<br>Foreign<br>Exchange. |
| 3.2                                                | . Community Development.                                                                                                                                | 2. 1                                                                                                    | 3.                | 4.          | 5.                | 6.          | 7. <u> </u>                                | 8 <u>.</u> l        | 9, )                    | 10.                                |
| 1.<br>2.<br>3.<br>4.<br>5.<br>6.<br>7.<br>8.<br>9. | Agriculture and Animal Hustandry. Irrigation. Reclamation Health and Rural Sanitation Education. Social Education Communication. Rural Arts and Crafts. | Ĩ.                                                                                                      | 164.0             | 0 -         | ·<br>-            | 39,00       | 39.00                                      | 51.87               |                         | <b></b>                            |
| 727 Nat                                            | Total:                                                                                                                                                  | 51.34                                                                                                   | 164.0             | 0 -         |                   | 39.00       | 39,00                                      | 51.87               |                         |                                    |
|                                                    | Panchayat.                                                                                                                                              | ٠.                                                                                                      |                   | <del></del> | _ <b></b>         |             |                                            |                     |                         |                                    |
| 1.<br>2.                                           | Composite Programme for women and children. Training Programme.                                                                                         |                                                                                                         |                   | -           | <b>-</b> .        | 1.00        | 1.00                                       | 1.40                | <b>-</b>                | •                                  |
|                                                    | Total:                                                                                                                                                  | 660 May 130 mm 1<br>669<br>140 Mm 100 Mm 100 Mm                                                         | 10.0              | 0 -         |                   | 1.00        | 1.00                                       | 1.40                | W M                     |                                    |

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#### 4.1 - MEDIUM IRRICATION

The anticipated expenditure for Medium Irrigation scheme during 1969-70 is Rs. 24.24 lakhs. The amount proposed during 1970-71 is Rs. 12.76 lakhs. No new scheme is proposed to be takenup during 1970-71, The continuing scheme of Patradisha snf Harguti Irrigation scheme are expected to be completed during 1970-71.

It is expected that on completion of these two scheme an area of 16,000 acres of land will bome under cultivation.

# 4.2. FLOOD CONTROL.

A new scheme of "Extension of South Kopili embankment from Namtoladubi to Kheroni" in Mikir Hills has been included in the Draft Plan for 1970-71. By this embankment about 10,000 acres of land will be saved from flood and cultivation will be done safely. The estimated cost of this project is Rs. 53.86 lakhs. But during 1970-71 an amount of Rs. 2.00 lakh has provided in the Plan. This amount is quite insufficient and a higher allocation if agreed to will be of much help.

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#### STATEMENT - III

#### Draft Annual Plan 1970-71 - Plan Outlays - Scheme-wise

| 4. IRRICATION & POWER.                                                  |                                                                                            | to produce                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | (Rs. Lakhs)          |
|-------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| Head/Sub-Head/Scheme                                                    | (1968-69 (4th Plan Outlay(1969-74)) (Actual (Total (Capital (Foreign (expendi))) (expendi) | Approved (Anticioutlay (-pated                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      |
| 1.                                                                      | 0-ture 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0                                               | <pre>lexpen- lexpen- /pre> | 0<br>0 8. 0 9. ( 10. |
| 4.1 - Irrigation(Medium) Continuin Schemes                              | <u>'</u>                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                      |
| <ol> <li>Patradisha Irrigation</li> <li>Scheme</li> </ol>               | 5.10 6.80 6.80 +                                                                           | 4.32 4.32                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2.59 2.59 -          |
| 2. Harguti Irrigation Scheme                                            | 4.08 36.60 36.60                                                                           | 14.6 <b>8</b> 19.92                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 10.17 40.17 -        |
| 3, Investigation                                                        | - 1.00                                                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | - : - : -            |
| NEW SCHEME                                                              |                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                      |
| 4. Divung Mukh/Irrigation Scheme                                        | . — — — — — — — — — — — — — — — — — — —                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                      |
| 5. Rongai Irrigation Sch                                                | neme 11.60                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                      |
| TOTAL:-                                                                 | 9.18 56.00 55.00 -                                                                         | 19.00 24.24                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 12.76 12.76 -        |
| 4.2 - Flood Control.                                                    |                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                      |
| l. Extension of South<br>Kopili Embankment fro<br>Namtoladubi to Kheron |                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2.00 2.00 -          |
| T O T A L :-                                                            |                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2.00 2.00            |
|                                                                         |                                                                                            | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                      |
| N.S.N.                                                                  | 000                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                      |

#### 3.3. - POWER.

Against the anticipated expenditure of Rs.83.67 lakhs during 1969-70 an amount of Rs.99.00 lakhs has been proposed in the Draft Plan for 1970-71 for implementing Power schemes in Hill Areas. Following is a brief note indicating the programme to be implemented in the different Hill Districts during 1970-71 and also the achievement during 1969-70.

#### Mizc Hills District

The work of Survey of 66 KV line to Aijal has already been taken up on priority basis and certain important items, viz., structures have already been ordered and tenders for insulators, etc have been issued, Land for the diesel stations at Serchhip and Hnahthial have now been finalised and the work of installation of diesel sets is likely to be completed during the current financial year.

During 1970-71 a provision of Es.51 lakes including Es.3 lakes for construction and operation of Small diesel stations in P.L. Region, has been made to continue the work of construction of 66 KV Dullavcherra Aijal line and construction of Small diesel station at isolated places including operation of Aijal, Lungleh and Kolasib and improvement works at Aijal.

#### Mikir Hills

During 1969-70 the work of 33 KV line from Nilbagan to Howraghat has been taken in hand. 30 number of Poles for the line have been granted till the end of the second quarter of the current year. The work is scheduled to be completed during 1970-71, for which a provision of Rs. 5 lakks has been earmarked for the next year.

#### North Cachar Hills

The work of 33 KV line from Badarpur to Haflong is progressing as scheduled. The work of electrification of Mahur and Jatinga have also been taken up during 1969-70. 15 numbers of Poles have been granted till the second quarter of the current year.

A token provision of Rs. 5 lakhs has been kept in the year 1970-71 to complete the construction work of 33 KV line and electrification of Mahur, Jatinga, Haflong, Hills, Haranga-jac and Damcherra.

#### Garo Hills

The work of installation of diesel station at Baghmara has been completed and electrification work is under progress.

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The work of 33 KV line to Simsanggiri has since bed taken up and is progressing satisfactorily.

The work of 33 KV line from Darugiri to Dainadubi has also been taken in hand,

#### Khasi Hills

The work of 132 KV line from Shillong to Cherra is going on as scheduled.

The following places have been electrified -

Laitjem, Sadew, Pomlum and the following are expected to be electrified during the current year - Mawryngkneng, Kreit, Mawmluh, Tyrna, Pammura, 5th mile, Bhoi, Nongthliew.

Work on the Mairang and Hawsynram 33 KV lines have also been taken up.

#### Jaintia Hills

The following places have since been electrified

Shangpung, Jalong, Martiang, Works at the following places are under progress and expected completion by March, 1970.

Raliang, Mawkaiew, Nongban, Sutnga, Rymbai.

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Draft Annual Plan 1970-71 Plan Outlays . Scheme vise

| 3.3 - POWER                                                                                                                                                     | (s. Lakhs)             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| Heal/Sub-Head/Scheme (Actual (Total (Capital (Foreign (Approved (Antic) (Total (Cap  (exchange (outlay (-pated)))  (-ture 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Vexchange              |
| K & J Hills                                                                                                                                                     | 9. ( 10                |
| 1. Electrification of Khar-                                                                                                                                     | ) <b>.</b> 25 <b>-</b> |
| 2. 132 K.V. Line from Shillong to Cherra & associated Sub-Station. 23.04 10.00 10.00 - 9.00 9.00 3.00 3                                                         | 3.00 <b>–</b>          |
| 3. Electrification of Mawmluh, Mawblang, Tyrna 0.50 0.50 - 0.25 0.25 0.25 0                                                                                     | ) <u>.</u> 25          |
| 4. Electrification of Pam-<br>mura Mawryngkneng 1.00 1.00 - 0.95 0.95 0.05 0                                                                                    | · 05 <b>-</b>          |
| 5. Electrification of Mawkrih, Lumsadaw, Sadew, Pomlum, - 4.00 4.00 - 1.30 1.30 1.45 1 Laitjem etc.etc.                                                         | <b></b> 45             |
| 6. Electrification of Maw- synram, Weiloi, pongkung Lynciong, Balat etc 20.00 20.00 - 2.40 2.40 8.50 8                                                          | 3.50 <u>-</u>          |
| 7. Electrifivation of Nong-                                                                                                                                     | 4.75 <b>–</b>          |
| 8. Electrifications of Bhoi-<br>Lymbong and other - 10.00 10.00 - 0.60 0.60 1.15 1                                                                              | 15 <u>-</u>            |
| 9. Electrification of 5th Mile, Upper Shillong C.5C C.50 - 0.10 0.10 -                                                                                          | <u>.</u>               |
| 10. Electrification of Kreit & Mawmih including 33/11 Sub-Station at Barapani 5.00 5.00 - 0.75 C.75 -                                                           |                        |

|                                                                                       | 2. =          | ₫3.1/⟨  | 14      |               | 6            | ( _7 (  | )              | 9. (         | 10       |
|---------------------------------------------------------------------------------------|---------------|---------|---------|---------------|--------------|---------|----------------|--------------|----------|
| ll. Electrification of Shella bazar etc.                                              | · —           | 5,00,   | ·, 5.00 | -             | <del>-</del> |         |                | -            | -        |
| 12, Electrification of Nongbah, Mynso, Nongrai.                                       |               | 3,00    | 3,00    | · _           | 1.50         | 1.50    | 1.50           | 1.50         | -        |
| 13. Electrification of Sutnga, Bapung, Rymbai.                                        | <u></u>       | 4.00    | 4.00    | - Ŏ           | •            | 1.00    | 1.00           | 1.00         | ***      |
| 14. Electrification of<br>Pynursla and surroun-<br>ding villages.                     | -             | 12.00   | 12.00   | - 0<br>0      | 0.98         | 1.48    | <b>-</b> · · · |              |          |
| 15. Electrification of Muste<br>Sohminting, Jarin & 33/11<br>KV Sub-Station at Jowai. | _             | 5,25    | 5,25    | <del></del>   | -            | -       | 1,25           | 1.25         | <b>-</b> |
| 16. Electrification of Nongs area.                                                    | stoin<br>-    | 16.00   | 16,00   |               | -            | - · · · | -              | <del>-</del> | €.       |
| GARO HILLS                                                                            |               |         | ,       |               |              | •       |                |              |          |
| <ol> <li>Augmentation of Tura<br/>Electric Supply.</li> </ol>                         | 1.05          | -       |         | ~             | •            | •       | ***            |              |          |
| 2. 33 KV line from Hangal                                                             |               |         | •       |               |              |         |                |              |          |
| bibra to Simsangiri<br>and Rongrengiri.                                               | 3.20          | 11.00   | 11.00   | _             | 1.00         | 1.00    | 6.00           | 6.00         | -        |
| 3. Electrification of Baghmara.                                                       | 0.98          | _       |         | -             | 1.00         | 1.00    | 2.00           | 2.00         |          |
| 4. Electrification of Medhi-<br>pathar, Dilma etc.                                    |               | 14.00   |         | _             |              | _       |                | -            | **       |
| 5. 33 KV line from Darengiri to Dainadubi,33/11 KV Sub                                | ) <del></del> |         |         |               |              |         |                |              | ·        |
| Station & electrificatior of places.                                                  | 1<br>-        | 15.00   | 15.00   | -             | 8.50         | 8.50    | 5.12           | 5.12         | <b>-</b> |
| 6. 33 KV line from Nangalbit<br>to Saju etc.                                          | ora_          | . 10.00 | 10.00   | , <del></del> |              |         | <b>-</b> .     | -            |          |
|                                                                                       | •.            |         | ,       |               |              |         | Contd.         | • •, • •     |          |

| _  | <u> </u>                                                                                                                              | _( <u> </u>   | 0 4. 0        | 5. | 0 6.     | 0 7.  | ₹,-   | 7 9.  | -( To                                           |
|----|---------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|----|----------|-------|-------|-------|-------------------------------------------------|
| Mi | kir & N.C. Hills                                                                                                                      |               |               |    |          |       |       |       | Makes of Bartists sections, describe the six of |
|    | 33 KV line from Badar-<br>pur to Haflong - Elec-<br>trification of Haflong-<br>and surrounding areas.<br>33 KV line from Bokajan 1.8  | ·             | 26.00         | -  | 12.00    | 12,00 | 5,00  | 5,00  | <b>L</b> and                                    |
|    | to Diphu.                                                                                                                             |               | Q<br>0        |    |          |       |       |       |                                                 |
| 3. | Electrification of Baitha=<br>langso & other areas                                                                                    | 18.00         | 0<br>0 18.00  |    | -        | •     | -     | ~     | 1 - 1/4                                         |
| 4. | Construction of 33 KV line from ilbagan to Howraghat- & electrification of Howraghat area.                                            | 6.00          | 6.00          |    | 4,50     | 4.50  | 5.00  | 5.00  | : •                                             |
| 5. | Mizo Hills                                                                                                                            |               |               |    |          |       |       |       |                                                 |
| 1. | Distribution system at Aijal etc. 1.33                                                                                                |               | 70.00         |    | 2.17     | 2.17  | -     | -     | _                                               |
| 2. | Operational charge for Aijal, Kolasib & Lungleh Sub-Station. 4.55                                                                     | Q<br>Q<br>S Q |               |    | 5.50     | 5.50  |       | _     | -                                               |
| 3. | Construction of 60 KV line from Dullobcherra - to Aijal.                                                                              | ý<br>(        |               |    | 16.33    | 28.50 | 38.00 | 38.00 |                                                 |
|    | Construction of Small diesel station at iselated places ncluding operation of Aijal, Lungleh & Kolasib and improvement work at Aijal. | 58.00         | <b>5</b> 8.00 | -  | 1.00     | 1.00  | 10.00 | 10.00 | <b></b>                                         |
| 5. | Construction of operation of Small diesel station in P.I. Region.                                                                     |               |               |    | <u>.</u> |       | 3.00  | 3.00  | _                                               |
|    | FOTAL:- 43.24                                                                                                                         | 334.00        | 334.00        |    | 70.00    | 83.67 | 99.00 | 99.00 |                                                 |

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#### 4,3,1 Cottage Industry.

- 1. Ginger Dehydration Plant: This is a continuing scheme situated at Nayabunglow, During the current Financial Year the machines have been installed and production is expected to start by the end of this year.
- 2. <u>Industrial Estate</u>: In the last Planning Board Meeting the location of the Industrial Estate was decided to be in Burnihat and now steps have been taken for final site selection. In the next year we hope entrepreneurs will come forward to occupy the sheds in the Industrial Estate.
- 3. Raw Materials-cum-Sales Depot: The scheme has been continued from last year for supply of improved tools, nachines and equipments to artisans and also other necessary raw materials for development of their small Industries.
- 4. Power Subsidy. Implant Training & Study Tours: These are new schemes started during the current Figureial Year. All three aim at helping the artisans and entreprenders by giving them subsidy for power consumption and enabling them to see and learn new methods of managing Small Scale Units.
- 5, Grants-in-aid: In order to help the poor and deserving people, cooperatives, engaged in small industries grants in aids are being given every year. The amount has been provided for 1970-71 also.
- 6. Clay Washing Plant: This scheme has been contemplated in the past year but due to resistance by the local people land for the site and also raw materials could not be made available, Negotiations are under way for obtaining the land in next year. Hence the provision.
- 7. Lime Making Plant: There is a continuing scheme in Jowai where the raw materials are available in plenty. A new scheme is contemplated in Mikir Hills in next year.
- 8. Tailoring, Knitting & Embroidery Training Centre: It is a continuing scheme which caters to the needs of the local people to obtain training in Tailoring, Knitting and Embroidery. There are two centres. One is at Jowai and the other is at Garo Hills.
- 9. Decorative Textile Production Centre :- This is a continuing scheme at Dilma employing local weavers to produce designed cloths.
- 10. Saw Willing and Mechanised Carpentry and Furniture making centre:
  One Saw Mill and Carpentry Jentre has been started in Mikir Hills.
  It is also proposed to start another carpentry and furniture making centre in Garo Hills in 1970-71.
- 11. Bobbin Factory: It is a continuing scheme started with view of utilising the birch wood available in the district. At present arrangement for land for the factory is being done.
- 12. T.C.P.C., Mechanised Carpentry, Handloon Fabric Production, Zamabawk:

  These two schemes are continuing schemes which will produce various goods need in the district, at present factor sheds are being constructed.
- 13. Assam Hills Small Industries Development Corporation: This corporation has been functioning for last two years. There is ample scope to develop various industries in Hill areas. The corporation has been entrusted to setup industries in different places.

#### STATEMENT - DIE

Plan Outlays-Scheme-wise. Draft Annual Plan 1970-71 4.311 Industry and Mining. Village and Small Industry (Rs. lakhs.) Cottage Ladustry; Head 1968-69 14th Plan Outlay(196974) 1960-70 1 1970-71 (Proposed Outlay) Sub-head/Schene. Actual (Total Capital (Foreign (Approved (Anti-(Total (Capital (Foreign [Expendi ( MExchange Wutlay (crpa-) Œzchange. 1-ture Cottage Industry. 1. Supply of Improved Machineries and equipments to 0.11rtisans(common service facil ty for Block Smithy) 2. Ginger dehydration Plants. 0.40 6.00 2.85 0.70 0.70 0.44 0.25 3. Fruit Preservation Factory. 4. Clay Washing Plant. 0.25 0.25 6.00 3,70 5. Lime Making Plants. 8.00 1.45 1.45 ...1.00 1.00 0.14 4.50 Jowai & Mikir Hills. 6. Training-cum-Production Centre, Lungleh. 7. Survey of Industrial Potentiality. 1.50 0.14 0.14 .0.40 8. Supply of Improved tools &

0.50

0.50

0.23

equipments to artisans at

subsidised rate.

3.00

| 1                                                                                       | 'ē. Į | _ 3¥.        |                 | 5                    | <u>í</u> 6, _                         | I. Z.      | 8.1        | 9. K-          | 10         |
|-----------------------------------------------------------------------------------------|-------|--------------|-----------------|----------------------|---------------------------------------|------------|------------|----------------|------------|
| 9. Grants-in-aid to artisans/cooperatives etc.,                                         | 0.18  | 1.00         | •               |                      | 0,20                                  | 0.20       | 0.58       |                | -          |
| 10. Saw M.11/Mechanised Car-<br>pentry & furnitures making<br>centres Diphu & Simsangir |       | 9.00         | 4.15            | -                    | 1,15                                  | 115        | 1.86       | 1.16           |            |
| 11. Mavitalisation of Cooperati Cotton Gining Mill.                                     | ve    | <br>-        | <b></b>         | -                    | -                                     | <b>-</b> , | •          | <del>-</del> 2 | <b>-</b>   |
| 12. Tapioca and Maize Processing.                                                       | . Ama | 8.00         | 4.50            | <b>-</b>             | e e e e e e e e e e e e e e e e e e e | <b>-</b>   | <b>-</b> ' | •              |            |
| 13. Industrial Estate.                                                                  | -     | 15.00        | 12.40           | -                    | 1.50                                  | 1.50       | 1.50       | 1.50           | <b>-</b> ; |
| 14. Decorative Textile Centre, Dilma.                                                   | _0.13 | <b>4.</b> 00 | 1.35            | . · · . <del>-</del> | 0.80                                  | . 0.30     | 1,03       | 0.43           | <b>-</b>   |
| 15. Assam Hill Small Industries Development Corporation.                                | 1.00  | 59.00        | 51 <b>.4</b> 4. | -                    | 10.58                                 | 10.58      | 11.00      | 11.00          | · •        |
| 16. Administrative and Supervisory Staff for Headquarter and Districts.                 | 1.50  | 13.00        | 1.90            | <b>-</b>             | 3.02                                  | 3.02       | 3.50       |                |            |
| 17. Implant Training.                                                                   |       | 1.40         | *·<br>**        | <b>~</b> .           | 0.10                                  | 0.10       | 0.12       | -              | · •        |
| 18. Industrial Loan.                                                                    | -     | 6.00         | 6.00            |                      | 1.00                                  | 1.00       | 1.00.      | 1.00           | ••         |
| 19. Training-cum-production<br>Centre for machenised Car-<br>pentry, Zemabawk.          | -     | 3.00         | 2.10            | -                    | 0.64                                  | 0.64       | 0.40       | 0.40           |            |
| 20. Raw Materilas-cum-sales<br>Depot.                                                   | 0.24  | 8.00         | ·<br>₩          | -                    | 1.90                                  | 1.90       | 2.10       | . ' - ·        |            |

| na en<br>en y ann |                                                                          | 2.2.                  |                                         | 4             | <u>.</u> 5                            | 1 6                                     | 7                                     | 8          | ¥9.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | I I 10.          | 1 / 10s                                 |
|-------------------|--------------------------------------------------------------------------|-----------------------|-----------------------------------------|---------------|---------------------------------------|-----------------------------------------|---------------------------------------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------|
| 21.               | Tailering, Knitting-cum,<br>Embroidery Centre,<br>Khliehriat & Baghmara. | -<br>-                | 1.50                                    | )• <b>5</b> 0 | <b>-</b>                              | 0.60                                    | 0.60                                  | 0.70       | 0.20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | •                |                                         |
| 22.               | Power Subsidy.                                                           | _                     | 0.80                                    | -             | <b>-</b>                              | 0.02                                    | 0.02                                  | 0.08       | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                |                                         |
| 23.               | Study tour for entre-<br>preneur.                                        | " <b>-</b>            | 0.80                                    | <b></b> .     | • • • • • • • • • • • • • • • • • • • | 0.05                                    | 0.05                                  | 0.08       | ing to the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the seco | <b>-</b>         |                                         |
| 24.               | Handloom Fabrics Producti<br>Centre.                                     | on<br>****** <b>-</b> | *3.00                                   | 1,10          |                                       | 0.30                                    | . 0.30                                | 0,60       | <sub>3</sub> 0.60 ½                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | •                |                                         |
| 25.               | Bobbing F. ctory.                                                        |                       |                                         | _             | -                                     | 0.35                                    | 0.35                                  | 0.55       | 0.55                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                |                                         |
| 26.               | Construction of factory<br>Sheds for entrepreneurs.                      |                       | • • • • • • • • • • • • • • • • • • •   | ·             | ·                                     | . · · · · · · · · · · · · · · · · · · · | e e e e e e e e e e e e e e e e e e e | 0.25       | 0.25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | · <b>-</b>       |                                         |
| 27.               | Oil Seed crushing Unit.                                                  |                       | 5,00                                    | 2.65          |                                       | ·                                       |                                       | 0.18       | . :<br>-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                |                                         |
| 28.               | Tannery and Leather Works                                                | · -                   | 7.00                                    | 1.10          |                                       | ·                                       | * * * * * * * * * * * * * * * * * * * |            | . 40a 💂 — 😝                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                |                                         |
|                   | TOTAL: Cottage Indust                                                    | ry. 4                 | .70 171.00 10                           | 3.24          |                                       | 25.00                                   | 25.00                                 | 28.00      | 18.59                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                  | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| 27.               | 11.69.                                                                   |                       | 100 500 100 100 100 100 100 100 100 100 |               |                                       |                                         |                                       | 47) 036 mg | áda ana ena ⊆an                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | سے مسا میں عدد ا | , ku †                                  |

#### 4.3.2 - Sericulture and Weaving.

During 1969-70, 9 schemes have been proposed in respect of Sericulture and Weaving within the estimated outlay of Rs. 6.00 laths. Sonction to the schemes in question are not yet received from Government so no progress can be shown.

On the implementation of the said schemes, the level of achievement in respect of Mulberry, Eri and Production of Handloom fabrics is anticipated as follows :-

- 1. Scheme for Expansion of Eri Silk Industry in Hill Areas
  - (a) Eri Cut Cocoon

1.80 lakhs Kg.

(b) Eri Disease Free Layings

10,00 lakhs Layings,

- 2. Scheme for Development of Mulberry Silk Industry in Hill Areas.
  - (a) Mulberry Raw Silk

0.05 lakhs Kg.

(b) Mulberry Disease Free Layings

2,70 lakhs Layings,

- 3. Scheme for Production of Handloom fabrics in Hill Areas.
  - (a) Handloom fabrics.

18.60 million metres.

### The Programme of Development for 1970-71.

During 1970-71, it is proposed to implement the following 9 schemes:-

- (1) Scheme for Expansion of Eri Silk Industry.
- (2) Scheme for Development of Mulberry Silk Industry.
- (3) Scheme for Training in Sericulture for officials & non-officials.
- (4) Scheme for Cocoon Marketing & Silk Cooperatives.(5) Scheme for Strengthening of Supervisory & Technical for Sericulture.
- (6) Scheme for Training in Handloom Weaving.
- (7) Scheme for Production of Handloom Fabrics,
- (8) Scheme for Strengthening of Technical & Supervisory staff for Handloom Weaving.
- (9) Scheme for Expansion of foreign Races Seed Station.

The Physical Targets in respect of Mulberry, Eri & Production of Fabrics is proposed as follows :-

- 1. Scheme for Expansion of Eri Silk Industry in Hill Areas.
  - (a) Eri Cut Cocoons.

... 1.20 lakhs Kg.

(b) Eri Disease Free Layings.

... 6.30 lakhs Layings.

- 2. Scheme for Development of Mulberry Silk Industry in Hill Areas.

... 0.018 lakh Kg.

(a) Mulberry Raw Silks.
(b) Mulberry Disease Free Layings.

.., 0.25 lakhs Layings.

- 3. Scheme for Production of Handloom Fabrics in Hill Areas,
  - (a) Handloom Fabrics

11.85 million metros.

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## Dr ft Annual Plan 1970-71 - Plan outlays - Scheme-wise.

| 4. Industry and Mining 3. Village & Small Industry 2. Sericulture and Weafing.                                                                                                                                                                                                                                                                            | (Rs. Lak <b>h</b> s |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| Tead/Sub-Head/Scheme                                                                                                                                                                                                                                                                                                                                      | ( exchange          |
| ericulture and Weaving Sericulture  L. Expansion of Eri Silk Industry.  1.59 36.48 3.50 - 2.34 2.34 2.8                                                                                                                                                                                                                                                   |                     |
| 2. Development of Muga Industry. 3. Development of Mulberry Silk Industry. 2.07 22.16 0.50 - 1.71 1.71 3.5 Cocoon Marketing and Silk Cooperatives. 3. Development of Mulberry Silk Industry. 4.12 69.00 4.00 - 5.00 5.00 6.4 Cocoon Marketing and Silk Cooperatives. 3. Development of Muga 0.43 0.52 - 0.43 0.43 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 | 8                   |
| ide Cooperative Fold.  Production of Handloom  Abrics.  O.40 3.12 - 0.56 0.56 0.9  Epn. of Training Programme 0.20 0.41 - 0.27 0.57  Upervisory Staff - 1.47 - 0.17 0.2  Otal B:- 0.60 5.00 - 1.00 1.60 1.7  I Sericulture:- 4.72 74.00 - 6.00 6.30 9.7                                                                                                   | 5 -                 |

### 4,3,5, - Cooperative Handloom,

- 1. Share Capital of Primary Weavers to be admitted into the Cooperative Fold: Since 1967-68, two weavers! societies in Mikir Hills, one in the M.C. Hills and one in the Mizo were revitalised, and were sanctioned Rs.2,000/- each by way of Share Capital Grant in order to enable to subsidise 20 Shares each. The physical target proposed for 1970-71 is one weavers! copperative society in the Mikir Hills having 20 shares for admission into cooperative fold.
- 2. Subsidy on cost of Transport of Yazn: The grant of %.0.0325 lakhs was issued to the 4 societies mentioned in the aforesaid para for the purpose of subsidising the cost of transport of yarn from the procuring to the consuming centres during 1967-68 to 1969-70. Physical target achieved 55 bales of yarn. The proposed physical target for 1970-71 is 19 bales of yarn.
- 3. Rebate on Sales of Handloom Cloth: An amount of Rs,950 was incurred by way of expenditure for grant of rebate on genuine sales of handloom cloth @ 05 paise per rupse in the aforecaid 3 districts during the period in question. The physical target achieved is 9,000 metres of cloth. The said target for 1970-71 is 10,000 metres of cloth.
- 4. Supply of Improved Looms and Accessories: An amount of is.0.06 lakks was incurred by way of expenditure for purchase and supply of 60 sets of improved looms and handloom accessories to the 3 districts during the last 3 years. It is proposed to supply 11 sets of looms and accessories more during the next year to these districts
- 5. Establishment of Sales Depots: During the year 1969-70 financial assistance to the tune of NaO.04 lakhs is proposed to be made available to one society of Mikir Hills for the purpose of setting up of a sales depot for sales of handloom cloth produced by the society. It is proposed to grant a further sum of NaO.04 lakhs to one society of Mizo Hills to set up a sales depot during 1970-71.
- 6. Deputation of Weavers! to Weaving Centres: An amount of &.2.250/was made available to the weavers society of the aforesaid 3 districts for deputing
  23 weavers members both outside and inside the States for acquiring knowledge of
  improved technique in weaving. 's.0.01 lakh is earmarked against 3 districts for
  1970-71 to depute 3 weavers.
- 7. Training of Weavers: A sum of E.O.O2 lakes is proposed to be undervailable to one weaver society of Mikir Hills for the purpose of imparting training to 5 of its members for a period of 6 months and to buy chemicals, dys-stuff, and raw materials for the purpose.
- 8. Sales Promotion Activities: The entire expenditure was incurred for the purpose of propaganda and publicity; exhibitions, purchase of sample cloths for distribution to prospective customer and for the purpose of award of prizes to the best weavers in these 3 districts. The physical target for the next year is 4 such schemes,
- 9. Formation of Cooperative Weaving Factory: Two weavers societies of Mikir Hills were financially assisted @ 1s.25 thousand each for the purpose of setting up of two weaving factories. One is already set up and the other on the process of construction, During 1969-70, it is proposed to make available a sum of 1s.0.17 lakhs to one society of Mizo Hills for formation of a weaving factory. During 1970-71, the committed expenditure of 1s.0.11 lakhs will have to be met in respect of the Mizo Hills society.

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- 10. Managerial Staff Subsidy to Weavers! Cooperative Society So far two weavers cooperative societies in Mikir Hills, two in N.C. Hills and one in Mizo Hills had been financially assisted by way of managerial subsidy for maint tenance of office bearers such as managers, secretaries, etc. by these societies 6 societies are going to be financially assisted for the purpose during the next year.
- 11. Designing and Dyeing Centres: The entire amount of 18.0,0445 lakh was made available to the Assam apex Meavers Cooperative Society Ltd. Gauhati for producing Dye-taff such as chemical colours etc. for dyeing of grey yarn, and supply to the verver societies of these 3 districts free of dyeing cost. It is proposed to give a grant of 18.900/- to the Apex Society during 1970-71 for the purpose.
- 12. Loans to Primary Weavers! Gooderative Societies for Working Capital: Each of the above 4 weavers Societies was granted a working capital of R.O.05 lakes each. It is possible to feed 17 looms per society with this assistance @ Rs.300/- per each cotton loom. The target for 1970-71 is Rs.O.06 lakes. It will be possible to bring under cooperative fold 20 locas @ Rs.300/- each with these amounts in the Mikir Hills districts.
- 13. Organisational Schemes: This is a staff scheme for implementation of Handloom Development Schemes in the Hill areas of Assam.

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<u>Flam tul</u> VII. Topicit Annual Plan 1976-71 - Plan Onthous scromoswise.

4. Industry and Mining
3. Village and Soll Industry.
3. Cooper tive A. Aloom

| Head<br>Sub-head/Scheme.                               | 11968-69<br>Actual<br>Expendi | l Total | an Outlav<br>Capital il<br>V | <br>( <u>1969-74</u><br>Forciga<br>Ex <b>c</b> hange | lAmproved | MARUIA<br>Jeipa- J<br>Itou l | 1970-71<br>Total () | C.pital [   | d Outlav)<br>Foreign<br>Exchange |
|--------------------------------------------------------|-------------------------------|---------|------------------------------|------------------------------------------------------|-----------|------------------------------|---------------------|-------------|----------------------------------|
| 1.0                                                    | 1 2.                          | ( 3.    | <u>v</u> 4. V                | 5,                                                   | Ý G.      | Œzpdr. 1                     | 8. <u>Y</u>         | S 1         | 10.                              |
| Cooperative Handloon.                                  |                               |         |                              |                                                      |           | •                            |                     |             |                                  |
| <ol> <li>Share Capital to Fry,<br/>Weavers.</li> </ol> | 0.04                          | 0.52    | 0.48                         | ~                                                    | 0.01      | 0.04                         | 0.06                | 0.04        | .w.)                             |
| 2. Subsidy on cost of Transport of yarn.               | 0.03                          | 0.46    | ••                           | -                                                    | 0.03      | 0.03                         | 0.03                |             | -                                |
| 3- Rebate on Sales of Hand-<br>loom cleth.             | -                             | 0,27    | ·<br>-                       |                                                      | 0.02      | 0.02                         | 0.01                | •           | •                                |
| 1. Supply of Improved looms and accessories.           | 0.04                          | 0.89    | •                            | ~-                                                   | 0.04      | 0,04                         | 0,03                | ***         | <b>PEC</b>                       |
| 5. Dasiging and Dyeing Centr                           | e.0.05                        | 0.37    |                              | •                                                    | 004       | 0,04                         | 0.02                | <b>S</b> CO | EV.                              |
| 6. Organisational Expenses.                            | -                             | 1.90    | · •.                         | •~•                                                  | 0.20      | 0.20                         | 0,25                |             |                                  |
| 7. Establishment of Sales                              | 0,06                          | 0.96    | -                            | <b>-</b>                                             | 0.08      | 0.08                         | 0.09                | <b>-</b> ,  | -<br>-                           |
| Depot. 8. Deputation of Weavers to Weaving Centres.    | 0.02                          | 0.18    | , 949                        | ~                                                    | 0.02      | 0.02                         | 0.01                | we.         | <del></del> ,                    |
| 9. Training of Weavers.                                | 0.02                          | 0.26    | <br>==                       | -                                                    | 0.02      | 0.02                         | 0.02                | . –         | · <b>-</b>                       |
|                                                        |                               |         |                              |                                                      |           |                              | Cont                | td          |                                  |

| TOTAL:-                                                       | 0.98       | L2.00  | 4.80  | a tay mas<br>Mass<br>aga tau tay | 1.00     | 1.00      | 1.10 | 0.47              | 100 100 177 149<br>100<br>100 45, 100 50 |
|---------------------------------------------------------------|------------|--------|-------|----------------------------------|----------|-----------|------|-------------------|------------------------------------------|
| 14. Establishment of Central Depot.                           | , <b>-</b> | 0.48   | _     |                                  | <u>.</u> | . <b></b> |      | ,                 | NN                                       |
| 13. Loan to Frimary Weavers Cooperatives for Working Capital. | 0.10       | 1.56   | 1.56  | <b>-</b>                         | 0.12     | 0.12      | 0.18 | 0.18              | ••                                       |
| 12. Managerial Staff - Pubsidy to Weavers Coop. Societies.    | 0.11       | 1.00   | -     | -                                | 0.14     | 0.14      | 0.14 |                   | -                                        |
| ll. Formation of Cooperative Weaving Factories.               | 0.49       | 2,99   | 2.76  |                                  | 0.03     | 0.23      | 0.25 | 0.25              | 30 <b>4</b> c                            |
| 10. Sales Fromotion activities                                | 0.02       | 0.22   | gent; | <b>∞</b> .                       | S0,0     | 0.02      | 0.01 | co                | Surt                                     |
|                                                               | ,2, ,1     | . 2.Ĵ. | 4     | .5 <u>.</u>                      |          | 7 \$8     | 3    | ا<br>کا جا سام ما | ]O                                       |

27.11.69.

#### 4.3.4 - Khadi

The aim of the Khadi schemes is to train the people mainly in rural areas and also in urban areas in small trades/industries which can easily be developed on the materials available locally. The programme under Khadi helps to a great extent in solving the unemployment problem in the rural areas. Specially it helps the same educated people to earn their livelihood by learning these trades. The aim of the Khadi organisation is to implement the Plan schemes in such a way so that it may help the people in greater areas.

During current financial year it is anticipated that an amount of Rs. 1.49 lakhs will be spent under the Khadi programme. During 1970-71 an amount of Rs. 2.00 lakhs has been provided in the Draft Plan. This amount of Rs. 2.00 lakhs is the minimum requirement for Khadi schemes during 1970-71. The schemes which are to be implemented during 1970-71 have been shown in the statement. Most of the schemes are of continuing nature.

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STARREN' - III Draft Annual Plan 1970-71

(Rs.lakhs)

4. Industry and Mining.
3. Village and Shall Industry
4. Khadi.

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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|--------------|-----------|---------------------------|-------------------------------------------|-----------|-------------------|------------------------------------------------------------|
| Head<br>Cub land (Cabarra                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 01968-69  | [4th_P]   | an Outl      | y(1969-7  | 4 <u>¥ 1969-7</u>         |                                           |           |                   | ed Outlay)                                                 |
| Sub-head/Scheme.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Expendi   | VIOTAL I  | $CapitoL_2$  | lroreign  | Approved                  | 7                                         | TO GAT NO | abrear            | IForeign<br>IExchange                                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1-ture.   | Ž Š       | {<br>}       | Exchange  | Outlay.                   | Ited I                                    | ĺ         |                   | im change                                                  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ĺ         | Í         |              | Š         | Î                         | IExparl                                   | Ĭ.        |                   | Ĭ                                                          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1 2.      | <u>3.</u> | 4.           | <u>5.</u> | <u>16.</u>                | 1 7. I                                    | 8. I      | 9                 | <u>I</u> 10.                                               |
| <u>Khadi</u> .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |           |           |              | r F       |                           |                                           |           |                   |                                                            |
| 1. Sales Depot.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 0.04      | 0.30      | •            |           | 0.06                      | 0.06                                      | 0.05      |                   | -                                                          |
| 2. Khadi Bhandars.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 0.17      | 1.51      | -            | _         | - 0.20                    | 0-20                                      | 0.22      | -                 | <b>.</b>                                                   |
| 3. Composite Production Centre.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 0.20      | 1.46      |              |           | 0.23                      | 0.23                                      | 0.24      |                   | :<br>                                                      |
| 4. Bee Keeping Centre.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 0.05      | 0.28      | -            | _         | 0.16                      | 0.16                                      | 0.34      | <b></b>           |                                                            |
| 5. Model Giani Centre.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 0.04      | 0.78      | <b>94</b> 1  | -         | 0.06                      | 0.06                                      | 0.07      | -                 |                                                            |
| 6. Gur and Khandsuri                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |           | ,         |              |           | 1.2                       | •                                         |           |                   | 11                                                         |
| Development Programme.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 0.16      | 0.13      |              |           | 0.08                      | 0.57                                      |           | •                 |                                                            |
| 7. Servicing Centre for Pro-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0.05      | 0.91      | <del></del>  |           | 0.04                      | 0.04                                      | 0.12      |                   |                                                            |
| cessing paddy cereals etc. 8. Leather Processing Industr                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |           |           | 1.           | <i>:</i>  |                           |                                           |           |                   | <b>.</b>                                                   |
| Footware Unit.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | - y /<br> | ~ -       |              |           | er<br>Gegen in the second |                                           | 0,03      | _                 | <del>**</del>                                              |
| 9. Training for Karjya Karta                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |           |           |              | ,         |                           | 14 (4) (4) (4) (4) (4) (4) (4) (4) (4) (4 |           | <u> </u>          |                                                            |
| and Artisans.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 0.04      | 0.48      | ***          |           | 0,02                      | 0.02                                      |           | -                 | . · · · · · · · · · · · · · · · · · · ·                    |
| 10. Publicity and Propaganda.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -         | 0.13      |              |           | 7                         | <del>,</del> ,                            | 0.01      | ***               | -                                                          |
| <pre>11.Supervisory and Head   quarter staff.</pre>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 0.25      | 1.45      | <del>-</del> | _         | 0.15                      | 0.15                                      | 0.12      |                   | -                                                          |
| TOFAL:-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1.00      | 11.00     | 0.97         | 7         | 1.00                      | 1.49                                      | 2.00      |                   | Make again PMR MAN And And And And And And And And And And |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |           |           |              |           | ** i, = = *** **          |                                           |           | TO TO TO          | gage 1946 <sub>2078</sub> 5078 Mee                         |

#### 5.1 - R O A D S

As against the approved outlay of Rs. 300 lakhs, anticipated expenditure during 1969-70 may go upto Rs. 309.50 lakhs. Emphasis has been laid on completion of the spill-over projects as early as possible. Increased provision have also been made for earlier completion of works on the missing links. Funds have also been provieded to the maximum extent possible for the important link roads so that transport facilities can be extended as early as possible to the agricultural and industrial potential areas.

An allocation of Rs. 386.00 lakhs has been proposed for 1970-71. This outlay works to 19.3% of the Fourth Plan outlay on Road programme in the Hill Areas. The outlay of Rs. 386.00 lakhs proposed for 1970-71 is the barest minimum to maintain the tempo of works already taken up.

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STATENENT

Draft Annual Plan 1970 72 Plan Octlays Scheme dice

| 5.1 - ROADS.                                                   |                                                                        |                                                                                                                      | (Rupees - Lakhs)                  |
|----------------------------------------------------------------|------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|-----------------------------------|
| Head/Sub-heads/Schemes                                         | (1968-69)4th Plan Out<br>(Actual (Total (Capi<br>(expendi)<br>1-ture ) | tal (for edgn   Mahroved                                                                                             | Mantici   Total (Capital (Foreign |
|                                                                | [ ] [2] [ ] [3] [ ] [4                                                 | المنافقة المنافقة المنافقة المنافقة المنافقة المنافقة المنافقة المنافقة المنافقة المنافقة المنافقة المنافقة المنافقة | I 17. 11. 8. 1 1 9.1 I 10. 1      |
| R O A D S -                                                    |                                                                        |                                                                                                                      |                                   |
| l. Khasi Hills                                                 | 43.50 379.82 379.                                                      | 82 . 72.50                                                                                                           | 72,50 86,07 86.07 -               |
| 2. Jaintia Hills                                               | 14.15 126.61 126.                                                      | 61 - 23,00                                                                                                           | 23,00 26,00 26,00                 |
| G. Garo Hills                                                  | 47,34 316,37 316.                                                      | 37 - 63,24                                                                                                           | 63.24 80.12 80.12 -               |
| 4. Mikir Hills                                                 | 32,47 280,62 280.                                                      | 62 - 51.30                                                                                                           | 51.30 56.38 56.3ర -               |
| 5. North Cachar Hills                                          | 19.09 120.07 120,                                                      | 07 . 21.16                                                                                                           | 21, 16 26 28 26, 22 -             |
| o. Mizo Hills                                                  | 16.88 476.51 476.                                                      | 51 - 48,20                                                                                                           | 48.20 71.21 71.21 -               |
| 7. Establishment, Tools and Plants and Departmental buildings. | 25.14 300.00 50.                                                       | 00 34.00 30.00                                                                                                       | 30.00 40.00 10.00 -               |
| TOTAL:-                                                        | 199.07 2000.00 1750.                                                   | 00 34.00 309.50                                                                                                      | 309.50 386.00 356.00 -            |

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# 5.2 - ROAD TRA SPORT (a) State Transport

The provision of Rs. 6.00 lakhs for 1969-70 is for the following schemes.

i) Mationalisation of Diphu - Colaghat routes - Rs. 5.00

lakhs.

ii) Construction of buildings at Jowai, Khliehriat and Sonapur - Rs. 1.00 lakh.

In view of the impending reorganisation of Assam, it has not been possible to take up any new scheme of nationalisation of routes in the proposed Autonomous State.

A sum of Rs. 10.00 lakh's has been proposed for 1970-71 to take up the following schemes :-

- i) Mationalisation of Diphu Golaghat route Rs.5.00 lakhs.
- ii) Construction of Divisional Workshop, godown etc -Rs. 2,00 lakhs.
- iii) Purchase of trucks for carrying cement from Cherrapunjee to Gauhati - Rw. 2.00 Lakhs.
  - iv) Construction of composite maintenance centre and staff quarters at Jowai - Rs. 1.00 lakh.

### (b) Transport facilities - Financial assistance to District Councils/ Cooperatives.

Funds are being provided as usual to the District/Regional Councils in the Hill areas to strengthen the capacity of their existing fleets of vehicles for catering to the needs primarily of the areas where the State Transport Organisation has not yet extended its services.

As against current year's allocation of Rs. 10.00 lakhs, a provision of Rs. 14.50 lakhs has been proposed for 1970-71. The increased allocation is required for helping the District/Regional Councils to extend their services in new areas where roads. are in existence or will be constructed by 1970-71, This will minimise to a certain extent the possibility of exploiting the producers by the private traders in marketing their produces at a fairly reasonable price.

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H.S.M. 11269

### ETHEM ET - III

### Draft Annual Plan 1970-71 - Plan Outlays - Mcheme-wise.

| 5.2. Road Transport (a) State Transport                                                         |                                            |                                                    |                                               | (Rs. Lakhs)                                |                                        |
|-------------------------------------------------------------------------------------------------|--------------------------------------------|----------------------------------------------------|-----------------------------------------------|--------------------------------------------|----------------------------------------|
| Head/Sub-Head/Scheme M                                                                          |                                            | an Outlay(1969-7/<br>Capital (Foreign<br>(exchange | 1969-70<br>Approved Matici<br>(outlay 0-pated | 01970-71(Proposed Outlotal (Capital (Forei | ign _                                  |
| -                                                                                               | ture 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 4. 0 5.                                            | (expendi                                      | δ δ δ δ                                    | 10.                                    |
| (a) State Transport                                                                             | - 120.00                                   | 115.00 -                                           |                                               | 10.00 10.00                                |                                        |
| (b) Transport faci-<br>lities-Financial<br>assistance to<br>District Councils/<br>Cooperatives. | 3.60 50.00                                 | ) = _                                              | 10.00 10.00                                   | 14.50                                      | •••••••••••••••••••••••••••••••••••••• |

otal:- 3.60 170.00 115.00 - 16.00 16.00 24.50 10.00

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### 5.4 - INLAND WATER TRANSPORT

The allocation of Rs. 1.00 lakhs for 1969-70 is mainly for maintaining the establishment of the Inland Water Transport Organisation for Mizo Hills.

A sum of Rs. 2.00 lakhs has been proposed for 1970-71. As the situation in Mizo Hills is gradually improving, some preliminary works for the Kolodyne Navigational scheme will be taken up during 1970-71 and for this increased allocation has been proposed.

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M.S.N.

| Draft Annu.           | 7 Di n              | 1170-71         | · Plan Outlays   | - Cahan :-   |       |
|-----------------------|---------------------|-----------------|------------------|--------------|-------|
| THE SECTION ASSESSED. | الالمانيات المساورة | _ E _ / U = / L | " There you be a | - 一つじほじおっこー/ | マエンベー |

| 5.4. Inland Water Transpor                           |                                              |                        |                   | ے داکہ ملیب                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |                                              | (Bs        | . iakl                                | ns)                              |
|------------------------------------------------------|----------------------------------------------|------------------------|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|----------------------------------------------|------------|---------------------------------------|----------------------------------|
| Head/Sub-He d/Scheme                                 | 11768-69<br>Actual<br>Expendi<br>0-ture<br>) | Motal &                | n Outl<br>Capital | .y(1969-74<br>Foreign ?<br>%exchange ?<br>)<br>)<br>)<br>)<br>)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ) 196<br>Approve<br>outlay | 9-70 ed (Antici- )p t d )extendi 0-ture 0 7. | (Total (Ca | (Propopital)                          | sed Outly) Foreign exchange  10. |
| OTH R TRASPORT                                       |                                              |                        |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |                                              |            |                                       | :<br>:                           |
| (a) Inband Water Transport                           | •                                            |                        |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |                                              |            | :                                     |                                  |
| 1. Aijal Sub-Division                                | 0.46                                         | 5.00                   | -                 | ~                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1.00                       | 1.00                                         | 1.00       |                                       |                                  |
| 2. Dhaleswari-Katakhal<br>Favigational Scheme        | 0.44                                         | 20.00                  |                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                          | <b>-</b> ~                                   |            | ***                                   | . <del>-</del>                   |
| 3. Kolodyne Ravigational Scheme.                     | =                                            | -                      | -                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>~</b> ·                 |                                              | 1.00       | <del>-</del>                          | , <del>-</del>                   |
| 4. Hydrographic and Traffic Survey of the river Bora |                                              | 10.00                  | -                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | - ,                        |                                              | -          | -                                     | 1 % <u>-</u>                     |
| 5. Kopili Doyang Mavigation Scheme                   | nal<br>-                                     | -                      | -                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                          |                                              |            | <b>-</b> .                            | -                                |
| 6. Jingiram Navigational Se                          | cheme-                                       | 10.00                  | -                 | <sub>ş</sub> . <del>-</del>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                          | <b>-</b>                                     | -          |                                       | -                                |
| 7. Umtru Mavigational Schem                          | me -                                         | `-                     | -                 | ₩<br>•••                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                          | -                                            | -          |                                       | -                                |
| Total:-                                              | 0.90                                         | <b>4</b> 5 <b>.</b> 00 |                   | and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s | 1.00                       | 1.00                                         | 2.00       | • • • • • • • • • • • • • • • • • • • |                                  |
| 271169.                                              |                                              |                        |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |                                              |            |                                       |                                  |

#### 5.5. TOURISM.

The allocation of Rs. 0.50 lakhs for 1969-70 is for improvement of the Tura Peak. The Barapani scheme is yet to be finalised and no expenditure is possible on this project during the current year.

The proposed outlay of Rs. 3.75 lakas for 1970-71 will be utilised in respect of the following schemes:-

- 1. Thadlaskein project including approach roads ... &.0.75 lakbs
- 2. Improvement of Tura Feak ... %.2.00 "
- 3. Small schemes in Khasi Hills ... Rs.1.00

Total - ... Rs.3.75 lakhs

### STATEMENT - III

### <u>Draft Annual Plan 1970-71 - Plan Outlays - Scheme-wise</u>

| 5.5 - Tourism                                           |        |                             |          |      | _          | •                                                                          | (Rs. Lakh    | ns)  |
|---------------------------------------------------------|--------|-----------------------------|----------|------|------------|----------------------------------------------------------------------------|--------------|------|
| Head/Sub-Head/Scheme                                    |        | (Total(                     | Capital  |      | (Approved  | -70 (1970-7<br>(Antici (Total (<br>)-pated (<br>(expen-() (<br>(diture() ( |              |      |
| 1.                                                      | 0 2.   | $0^{-}$ $\bar{3}$ . $0^{-}$ | 4.       | 5.   | § 6.       | 7. 0 8. 0                                                                  | 9, 0         | 10.  |
| TOURISM                                                 | X      |                             |          | 1 an |            |                                                                            |              | ·    |
| l. Tourist Hotel at Bara-<br>pani (Umiam Lake)          | Q<br>Q |                             |          | ·    |            |                                                                            |              | ·    |
| 2. Upper Class tourist Bungalow at Shillong             | 1.00 0 |                             |          |      |            |                                                                            |              |      |
| 3. Diwah Hotspring near Jakrem.                         | 0.25 Å | 10.00                       | 9,00     |      | <b>~</b> . | - 0.24                                                                     | 0.24         | ana. |
| 4. Kyllang Rock Rest House and other Preliminary works. | e ()   |                             |          |      |            | ,                                                                          |              |      |
| 5. Rest House at Kyrdem (Bhoi area)                     | , Q    |                             |          | ·    |            |                                                                            |              |      |
| 6. Rest House at Ranikor 7. Tourist House at Shill      | ong 0  |                             |          | •    |            |                                                                            |              |      |
| 3. Development of Tura Pe                               | ak Š   | <b>-</b>                    | <b>-</b> |      | 0.50       | 0.50 2.00                                                                  | 2.00<br>1.39 |      |
| тотАь:-                                                 | 1.25   | 10.0                        | 0 9.00   |      | 0.50       | 0.50 3.75                                                                  | _3.63        |      |

# 6.1. GENERAL E-UCATION INCLUDING GULTURAL PROGRAMME

l. Elementary Education: During 1969-70, 269 primary school teachers will be appointed; 12 Middle English schools will be provincialised. Besides, recurring grants will be provided to the District Councils for maintenance of L.P. Schools.Nonre curring grants will be sanctioned to Primary and M.E. Schools for improvement and construction of school buildings, purchase of furniture, school-aids etc according to needs. Enrolment in Classes I - V is likely to be stepped up to 6,600.

As against current year's anticipated expenditure of Rs.13.48 lakhs, an outlay of Rs.36.00 lakhs has been proposed for 1970-71. Under Elementary Education Programme. This outlay is only about 15.5% of the Fourth Plan outlay for Elementary Education. There are many pockets in hill areas where extension of facilities for Primary education is a basic need. The District Councils should be financially nelped in extending educational facilities in such areas, besides staffing the existing schools adequately. Delapidated school buildings also require urgent improvement and for this additional funds are required. To meet the additional costs involved in provincialisation of M.E. Schools increased allocation is necessary. This step is directed to improve the standard of education.

2. Secondary Education - Two Birls' High Schools will be provincialised during 1969-70. In order to bring the high schools in different areas in Hills to their proper stature, the existing rate of grant-in-aid will be increased at varying proportion according to need and some more schools will be provided with grants to the minimum extent possible. Non-recurring grants will also be provided to the deserving schools.

An allocation of Rs.35.42 lakes has been proposed for 1970-71. This works to about 20.5% of the Fourth Plan outlay for Secondary Education. There is the increasing demand for provincialisation of High Schools for improving their standard of education. Number of scholarships, free studentships and stipends will also have to be increased. More schools will have to be provided with recurring as well as non-recurring grants for their proper maintenance and improvement. Facilities for Science education in the High and Higher Secondary Schools also needs to be extended to schools where such facilities are not available or inadequate.

- College is being provincialised. Recurring and non-recurring grants are being provided to the Non-Covernment Colleges in the Fill areas for maintenance and improvement. As against current year's allocation of Rs.15.63 lakhs, a provision of Rs.16.83 lakhs has been proposed for 1970-71.
- 4. Teachers! Training As the number of trained teachers in the schools in Hill Districts is quite insufficient a scheme for sending teachers for Higher education and training with scholarship and stipend is being introduced besides the teachers who are being sent for training on deputation. Construction works for Basic Training Centres have been taken up and a Normal school is being started at Aijal during the current year

Next year's proposed outlay of Rs.10.95 lakhs includes Rs.4.00 lakhs for continuing the construction works.

- 5. Adult Education Land for a library at Haflong has been finalised and construction works are being started during the current year. Next year's allocation of Rs. 4.34 lakhs includes provision for continuing the construction works at Haflong.
- 6. Other Programme A scheme for carrying out aptitude test for the students in a scientific manner is being taken up during the current year with the help of expert advise. Extension of facilities for sports, games etc is required for channelising the activities of the students in the right direction. The newly created Inspectorates need to be adequately staffed. To meet the requirement of funds for all these items, a provision of Rs. 5.70 lakks has been proposed for 1970-71.

The proposed outlay of Rs.111.00 lakhs for the General Education including Cultural Programme for 1970-71 is about 15.3% of the Fourth Plan outlay of Rs.725.00 lakhs. The outlay proposed for 1970-71 is rather modest for embarking on a programme of break, through in the field of education in the Hill areas.

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### praft Annual Plan 1970-71 - Hon Outlays-Scheme-wise

| A   | ~ _       |                           | •                                       |           |
|-----|-----------|---------------------------|-----------------------------------------|-----------|
| 6.1 | - Ceneral | Education ?               | Cultural                                | Programme |
|     |           | ***** *** *** *** *** *** | 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 |           |

(Rs. Lakhs)

| -     | Λ                                                               | 1968_60                    | 10/4+h D1 | los Outi        | Lay(1969-74            | 18 1900  |                                       | <br>ለ 1970.      | <br>-71 (Pro | posed Outlay)                           |
|-------|-----------------------------------------------------------------|----------------------------|-----------|-----------------|------------------------|----------|---------------------------------------|------------------|--------------|-----------------------------------------|
|       | Head/Sub-Head/Scheme $\emptyset$                                | Actual<br>expendi<br>-ture | OTotal (  | Capital         | LOForeign<br>Oexchange | Approved | (Antici<br>(~pated<br>(exp•n <b>e</b> | Ørotal<br>≬<br>≬ | (Capital     | Foreign<br>(exchange                    |
| -     | 1,                                                              | 2.                         | 0 (       | \ \<br>\- 4:= . | .05                    | 0 6      | Aditure.                              | 0 <u> </u>       | 0 _9,        | Q 1C.                                   |
| I.    | Elementary Education                                            |                            |           |                 | * •                    |          |                                       |                  |              |                                         |
| 1.    | Scholarship                                                     | 0,20,                      | 1 00      | ••              | ,an                    | 0.07     | 0.07                                  | 1.04             | ·•.          |                                         |
| 2.    | Stipends to students residing in Hostels (M.T.)                 | 1-77                       | / · 8-00  | •               |                        | 0.50     | 0.50                                  | 1.40             | •            |                                         |
| 3.    | Pre-Primary Education                                           | 0,67                       | 1,00      | . ••            | -                      | 0.41     | C.41                                  | 0.77             |              |                                         |
| 4,    | Expansion of Educational facilities                             |                            |           |                 |                        |          |                                       | •                |              | t,∗•                                    |
| (a    | ) for age group 6-10                                            | 19.20                      | 72.00     | -               |                        | 1.10     | 1.10                                  | 7.04             | 0,50         | <i>i</i>                                |
| (b    | ) for age group 11-13                                           | 9.85                       | 45.00     | 3.00            |                        | 1.00     | 1.00                                  | 6.09             | 1,50         | * . · · · · · · · · · · · · · · · · · · |
| , 5 a | School buildings, equipments furniture etc. For Primary Schools |                            | 10.00     | <b></b> ,       |                        | 2.72     | 2,72                                  | 2,82             | ·            | ·                                       |
| Б.    | School buildings for M E.                                       | 1.40                       | 27,00     | 7.20            | pos                    | 2,55     | 2,55                                  | 5.00             | • • •        |                                         |
| 7.    | Provincialisation of M.E. School.                               | .0.53                      | 19,50     | 10.05           | a<br>a<br>g =          | 0.65     | 0,65                                  | 5.48             | 1.00         |                                         |
| 8.    | Sciende in M.T. School                                          | · •••                      | 5.75      | <b></b> '       |                        | 0.76     | 0.76                                  | 0.77             | ··· wen      | ·                                       |
| 9.    | Work Orientation of Schools                                     |                            | 4.00      | <u></u>         | . · ·                  | 0.11     | 0,11                                  | 0.83             | sand.        | ·                                       |
| 10.   | Libraries in M.E. School                                        | èna                        | 0 6.25    | ***             | en-1                   | 0,50     | 0.50                                  | 0.44             |              | , e                                     |
| ]],   | Libraries in Primary School                                     | -                          | Q<br>Q    | <b>-</b> ,      | -                      | 0,12     | 0.12                                  | 0,12             | <b>~</b>     | p-sa                                    |

| 1                                                       |                | § 3.          | <del>3</del> - <del>4</del> | 5_5_       |              | <u> </u>     | _ ( 3, (       | 9 <u>.</u> 9 | 10,          |
|---------------------------------------------------------|----------------|---------------|-----------------------------|------------|--------------|--------------|----------------|--------------|--------------|
| 12 Playground - M.E.                                    |                | 1.00          | _                           | <b>»</b> • | 0, 05        | 0,05.        | 0.36           | •··,         | _            |
| 13. Sports Cames etcPrimary                             | •••            | 2.00          | -                           |            | 0.20         | 0.20         | 0,22           | -            | _            |
| 14. Hostels for M.E. Schools                            | -              | 12.00         | 4.00                        |            | 1,30         | 1,30         | 1,69           | ••           | -            |
| 15. Staff quarters - M.E.                               |                | 8,00          | 3.00                        | -          | 0.50         | 0.50         | 0.62           |              | •••          |
| 16. F-ree Text Books 17. Extra curricular activities    | -              | 1,20          | **                          | -          | 0.10         | 0,10         | 0.14           |              | •            |
| - M.F.                                                  |                | 4.50          | _                           | _          | 0,50         | 0,50         | 0.57           |              |              |
| 18. Training of teachers,                               | •              |               | _                           | _          | 0,00         | 0.00         | 0.01           |              | _            |
| Seminars, excursion etc.                                | _              | 0.70          |                             | _          | 0.01         | 0.01         | 0.15           |              | •••          |
| 19. School clothing to selected                         |                |               |                             |            |              |              |                |              |              |
| Poor & deserving students.                              |                | 4.00          |                             |            | 0.33         | 0"53         | 0.45           |              |              |
| TOTAL = Elementary_Education_:=                         | 33.67_         | 232,.90       | 127.251                     |            | 13.48.       | _ 13,48 _    | 36.00          | . 3,00       |              |
| TT 0                                                    |                |               |                             |            |              |              | •              |              | •            |
| II. Secondary Education                                 | 0 14           | 2 00          |                             |            | 0.15         | 0.15         | 0 10           |              |              |
| 1. Special Scholarships 2. Free Education               | 2.14<br>9.96   | 3.00<br>25,00 |                             | -          | 0,15<br>3,00 | 0,15<br>3,00 | 2.10<br>6.85   | "            | -            |
| 3. Stipends to students                                 | 3 <b>,</b> 30  | 20,00         | -                           | -          | 3.00         | .5.00        | 0.00           | ••           | <del></del>  |
| residing in Hostels                                     |                | 5,00          | •1                          | -          | 0,,50        | 0.60         | 2.40           | •            | <b></b>      |
| 4. Expansion of educational                             |                |               |                             |            |              | -,           | _, _, _,       |              | -            |
| facilities - age group 14-17                            | 9 : 52         | 40.00         | 8.00                        | • ••       | 1,25         | 1.25         | 6,68           | 2.50         | <b>.</b>     |
| 5. Diversification of courses.                          |                | 4.00          | -                           |            | 0.50         | 0.50         | 0.55           | •            | -            |
| 6. Improvement of schools -                             |                |               |                             |            |              |              |                |              |              |
| Upgrading of High Schools to Higher Secondary School    |                | 10.00         |                             |            | 0.60         | 0,60         | 0.80           |              |              |
| 7. Provincialisation of High                            | •••            | 10,00         | •                           | ••         | 0.00         | 0,60         | U. 8U          | ~            | <del> </del> |
| Schools.                                                | · <del>-</del> | 20.00         | 76,00                       |            | 0.81         | 0.81         | 4.20           | 1.50         |              |
| 8. Improvement of Science Edn.                          | -              | 8.35          | •                           |            | 0,99         | 0.99         | 2.29           |              |              |
| 9. Fducational Buildings.                               | 2,36           | 31.75         | 12.00                       |            | 5.14         | 5.14         | 4.80           |              | _            |
| 10. Hostels                                             | 2.25           | 10,00         | -                           | _          | 2,00         | 2.00         | 2.00           | -            | . · · · · ·  |
| 11. Staff quarters                                      | ••             | 5.00          |                             | ~          | 3.,00        | 1.00         | 1.70           | _            | <b>p</b>     |
| 19. Improvement of Playgrounds                          | <b></b>        | 3,00          | ~                           |            | 0,30         | . 0.30       | 0.36           | -            |              |
| 13. Libraries in schools                                | 0.17           | 5,00          |                             | -          | 0.50         | . 0,50       | 0,69           | -            | -            |
| Total Secondary Education                               | 26 <b>, 0</b>  | 170.00        | <u>36.00</u>                |            | 16,84        | 16.84        | 3 <u>5,4</u> 2 | <u>4.00</u>  |              |
| III. University Education                               |                |               |                             |            |              | •            |                |              |              |
| 1. Hill University                                      | _              | 50.00         | 50, 00                      | •••        | _            | -            |                | -            | ***          |
| 2. Expansion of educational facilities - Covt. Colleges |                |               |                             |            |              |              | 0.00           | 0.00         |              |
| Facilities - Covt. Colleges                             | 10.74          | 2800          | 13.00                       |            | 6_≨⊙         | 6,90         | 8.36           | 3 00         |              |

|                                 | 12 × 2 <b>3</b> | _ v o  | articles and   | N    | V. P. | 7     | Ú _ 8 | J 27.    | مَد و       |
|---------------------------------|-----------------|--------|----------------|------|-------|-------|-------|----------|-------------|
| 4. Hostels/Students: Home       | -               | 33,00  | 3,00           |      | 1.70  | 1.70  | 200   | au . 1   | <b>*</b> -3 |
| 5. Staff quarters               | -               | 10,00  | _              | _    | 0.70  | 0 70  | 1.00  | 849      | -           |
| 6. Free Studentship             | -               | 1,65   | -              |      | 0,40  | 0.40  | 1.40  |          | _           |
| 7. Reorganisation of Univer-    |                 |        |                |      |       |       |       |          |             |
| sity course                     | -               | 8.00   | -              | •    | •••   | _     | -     | -        | -           |
| 8. Improvement of College       |                 |        |                |      |       |       |       | •        |             |
| Libraries                       | _               | 4.70   | -              |      | 0.94  | 0.94  | 0.20  | 47-1     | \$47        |
| 9. Improvement of Playgrounds   |                 | 0.00   |                | •    | 0 50  | 0 50  | 0.70  |          |             |
| Sports etc.                     | _               | 2.00   | -              | ~ '  | 0.50  | 0.50  | 0.18  | _        | -           |
| 10. Extra-curricular activities | <del>-</del>    | 2,50   |                |      | 0.50  | 0.50  | 0.60  | <u>~</u> |             |
| Total University Education      | 10.74           | 184.85 | 56.00          | =    | 15.63 | 15.63 | 16.89 | 3.00     |             |
|                                 |                 |        |                |      |       |       |       |          |             |
| IV. Teachers' Training          |                 |        |                |      |       |       |       |          |             |
| 1. Flementary                   | 1.57            | 34.25  | 15,00          |      | 1.75  | 1.75  | 4.35  | 2.00     | -           |
| ?, Middle                       | 1.26            | 21.50  | 14.00          |      | 2.30  | 2.20  | 4.75  | 2.00     |             |
| 3. Secondary                    | -88 ∎0್         | 9.50   |                | . •• | 1.29  | 1.29  | 1.85  | -        | 6~3         |
| Total - Training                | 3.71            | 65.25  | 29.00          |      | 5.24  | 5,24  | 10.95 | 4,00     |             |
|                                 |                 |        | -              | . –  |       |       |       |          |             |
| W. Adult Education              |                 |        |                |      |       | •     |       |          |             |
| 1. Literacy Programme           |                 |        | •              |      |       |       |       |          |             |
| (Social Educabión)              | 1.50            | 8.00   | -              |      | 1.20  | 1.20  | 1.,75 | -m ;     | <b>.</b>    |
| 2. Libraries                    | 1.87            | 22,00  | 13.00          |      | 1.95  | 1.95  | 2.59  | 1.25     | .=4         |
| Total - Adult Education.        | 3.37            | 30.00  | 13.00          | ·    | 3 15  | 3.15  | 4.34  | 3, 26    |             |
| TOOLE - NOOL - ISCHALL          |                 |        |                |      |       | ·     |       | 7.7.20   |             |
|                                 |                 | -      |                |      | -     |       | . •   |          | •           |
| VI. Other Programmes            |                 |        |                |      | · •   |       |       | ,        |             |
| 1 Strengthening of educa-       |                 | **     | •              |      |       |       |       |          |             |
| tional administration %         |                 |        |                |      |       |       |       |          |             |
| planning machinery.             | 0.99            | 5"00   | -              | cu.  | 0.25  | 0.25  | 1.00  | •        | -           |
| 2. Strengthening of             |                 |        | **             |      |       |       |       |          |             |
| inspectorate                    | 1.80            | 10.50  | · <del></del>  | -    | 0,70  | 0.70  | 1.00  |          | -           |
| 3. Addiovisual Education        | 0.10            | 0,50   | -              | ~    | 0.10  | 0.10  | 0.20  | <b>9</b> | •           |
| 4. Physical Education, Sports   | 0.30            | 0.00   |                |      | 0.00  | 0.00  | 0.50  |          |             |
| % Youth Welfare.                | 0.12            | 2.00   | · <del>-</del> |      | 0.26  | 0.26  | 0.50  | • -      | -           |
| 5                               | -               | 5.00   | -              |      | 0.45  | 0.45  | 0.70  | -        | •••         |

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|    | 1                                                                             | 2.           | \$ .3 <u>.</u>  |             | 5.          | <u> </u>     | Q            | 0 8          | 9.       | 0 20.       |
|----|-------------------------------------------------------------------------------|--------------|-----------------|-------------|-------------|--------------|--------------|--------------|----------|-------------|
| 6. | Development of sports & mames including construction of stadia & coaches etc. | -            | 7 <b>.</b> 00   | -           | _           | 0.70         | 0.70         | 2.00         | <b>~</b> | <b></b> .   |
| 7. | Bureau of evaluation, guidance & research                                     | •••          | 2.00            | -           | <b>.</b>    | 0,20         | 0,20         | 0,30         | 4-44     | <b>.</b> _  |
|    | Total - Other Programme                                                       | 3,01         | 29,00           |             | <br>        | 2,66         | 2,66         | 5.70         |          |             |
|    | Total - Ceneral Edn.                                                          | 70,90        | 712.00          | 171.25      |             | 57.00        | 57.00        | 109.30       | 15.25    |             |
|    | Cultural Programme<br>Publication of books                                    | 0,25         | 5,00            | <b>u</b> n. | <b>#</b> 44 | 0.10         | 0.10         | 0.75         |          | _           |
|    | Financial assistance to authors Cultural institutions                         | 0,35<br>0,40 | 1.50<br>6.50    | •••<br>•••  | , se.       | 0.75<br>0.65 | 0.75<br>0.65 | 0.35<br>0.60 | -        | enge<br>Two |
| -  | Total - Cultural Programme                                                    |              | 13.00           |             | san san s   | 1.50         | 1.,50        | 1,70         |          |             |
|    | Crand Total :- Ceneral Edn & Cultural Programme                               |              | <b>7</b> 25, 00 | 171.25      |             | 58.50        | 58.50        | 111.00       | 15.25    |             |

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#### 6.2 - Technical Education.

1. Polytechnics - Of the three Polytechnics to be set up in the Hill Areas, only the Shillong Polytechnic has been functioning. After the 1968 fire to the institute the students were transferred to other Polytechnics in Assam. The Polytechnic has started functioning in its permanent site. At present the admissions in different classes are as follow:

First Year - 4 Second: Year - 10

A provision of Rs.3.00 lakks has been proposed for the Shillong Polytechnic for 1970-71. Bulk of this outlay will be for continuing the essential construction works and for equipment.

The proposal for setting up a Girls Polytechnic at Shillong needs to be further examined whether it will not be more advantageous to have a common Polytechnic for boys and girls instead of starting a separate one for girls. The courses to be offered for the Girls should also be properly selected. No provision has been proposed for the Girls Polytechnic for 1970-71.

A provision of Rs.0.50 lakhs has been proposed for taking up preliminary works in 1970-71 for the establishment of the proposed Polytechnic at Aijal.

2. Junior Technical Schools - The land for Joyai I.T. Is is being acquired during the current year. An allocation of Rs.2.70 lakhs has been proposed for 1970-71 for taking up construction of the School building, hostel buildings, wokshop building etc. It is also proposed to start classes for the Jowai Junior Technical School at the Shilling Polytechnic from 1970-71.

A new site for the Haflong J.T.S. is being finalised. For 1970-71, a sum of Rs.O.50 lakks has been proposed.

3. Administration - A provision of Rs.0.50 lakas has been proposed for 1970-71 for expansion of the Directorate by appointing one accountant, one Planning assistant and one Lower division Assistant.

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Prace menal Plan 1970=71 - Plan Outlays Elsen menalse

| 6.2. Technical Education.                             |                                              | (Ås. Lukhs)                                            |
|-------------------------------------------------------|----------------------------------------------|--------------------------------------------------------|
| Head/Sub-Head/Scheme                                  | 0-ture 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | cici- Total Capital Foreign ced ( ) exchange cendi ( ) |
| 1.                                                    | 0 2. 0 3 0 4. C 5. 0 6. 0 tu                 | 7. 08. 0 9. 0 10.                                      |
| l. Establishment of Shillo<br>Polytechnic, Mawlai.    |                                              | 5.12 3.00 2.20                                         |
| C. Establishment of Junior Technical School, Haflon   |                                              | 0.45 0.50 0.50                                         |
| 3. Establishment of Junior Technical School, Jowai    |                                              | 78 2.70 2.20                                           |
| 4. Fstablishment of Aijal Polytechnic.                | - 12.00 7.30 - 0.05 0                        | 0.05 0.50 0.50 -                                       |
| 5. Book Bank for Hills Tri<br>Students & Scholarships |                                              | 0.11                                                   |
| 6. Expansion of State Dire torate.                    | 0.30 2.00 0.24 - 0.67 0                      | 0.67                                                   |
| 7. Shillon Firls Polytech                             | nic - 16.00 10.20                            |                                                        |
| 8. Expansion of Shillong P technic.                   | Poly-<br>- 6.00 6.00                         |                                                        |
| . Establishment of Junior Technical School, Tura.     |                                              |                                                        |
| Total :-                                              | 5.56 84.00 54.54 2.00 8.18 8                 | 5.18 7.20 5.40 -                                       |

### 6.3. - Water Supply

Out of the allocation of Rs.51.00 lakhs for 1969-70 for Water Supply, a sum of Rs. 3.26 lakhs has been diverted to the power Sector for providing power for expeditious commissioning of the Aijal Water Supply scheme. The Mater Supply Schemes for Tura and Diphu are also progressing satisfactorily. To solve the problem of water scarcity in the greater Shillong area possible alternative schemes are being examined. A new scheme for Mawlai Water Supply is being finalised shortly. Besides, some small projects for providing drinking water to the selected rural areas have also been taken up. A new Division for Tura and a sub-division for Diphu have been created during the current year for effective supervision of works. For overall supervision of projects in the hill areas, a post of superintending Engineer is being created in the Headquarter.

A provision of Rs. 58.00 lakhs has been proposed for 1970-71. Bulk of this outlay will be required for continuing works for the incomplete projects and for survey and investigation. In taking up new schemes, priority will be given keeping in view the immediate needs of the scarcity areas for which schemes are ready.

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### STATEMENT - II

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Draft Annual Plan 1970-71 - Plan Dutlays - Scheme-wise                                    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| o.3 - Water Supply                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | (Re. Lakhs)                                                                               |
| المراجعة والمراجعة والمراج | 01968-69 04th Plan Outlay(1969-74 1989-70 01970-71 (Proposed Outlay)                      |
| Head/Sub-Head/Scheme                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | (Actual (Total (Capital (Foreign (Approved (Antici (Total (Capital (Foreign (expendi) ) ) |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | (-ture ( ) ( ) (expen-() ()                                                               |
| 1.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 0 ( 0 0 0 0 diture 0 0 0 10.                                                              |
| Water Supply.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 29.43 350.00 47.74 47.74 58.00                                                            |

**47.74 47.**74 **58.**00

#### 6.4. - HEALTH,

The revised allocation under the Health Sector(Hills) for 1969-70 is Rs.26.93 lakhs and this allocation is likely to be expended in full during the year. Anticipated achievement under Amportant programmes is indicated below :-

<u>Training Programme</u> :- Four training institutes for training of Nurses and three for training of Auxiliary Nurses, Midwives are being continued and it is expected that the annual outturn from these institutions will be 26 Nurses and 30 A.N.Ms, respectively. The training programme in the G.D. Hospital under the scheme "Integration of Public Health with basic course in Nursing" with the intake capacity of 12 trainees is also continued.

Hospitals and Dispensaries :- Construction of buildings for increase of beds strength in one Sub-divisional Hospital is in progress and it is expected that 50 beds are likely to be added, Six new dispensaries are expected to be opened by the end of the year. Usual subsidy to Non-Govt, hospitals and dispensaries will be paid. In order to extend the medical facilities in the far-flung/. areas where there is no immediate possiblity of starting dispensaries. saries or Primary Health Centres. mobile dispensaries are being put to services. rural

Primary Health Jentres :- Under this scheme the construction work in one place is in progress.

### PROPOSAL FOR 1970-71

The total allocation proposed for the year 1970-71 for all Health Schemes comes to Rs.34.56 lakes and the break-up of this Allocation (District/Regional Council-wise) is as follows :-

| Garo Hills         | 0 1 4 | $Rs_n$            | 4.06              | lakhs |
|--------------------|-------|-------------------|-------------------|-------|
| Khasi Hills        | 024   | Rs-               | 7,86              | 77    |
| Jaintia Hills      | * * 3 | Rs.               | 3,50              |       |
| Mikir Hills        | 000   | Rs.               | 4.25              | 11    |
| North Cachar Hills | - 9 F | Rs.               | 2,44              | •1    |
| Mize Hills         | 6.3   | $\mathrm{Rs}_{z}$ | 6.50              | 4.7   |
| P.L. Region        | * * 0 | Rs.               | 2,00              | **    |
| Common Outlay      | 9 V 6 | Rs.               | 3 <sub>9</sub> 95 | 11    |
| Total :-           |       | Fc                | 34.56             | Takhs |

Fs: 34.56 lakhs

Training Programme :- In addition to the existing raining Institutions, one new school is proposed to be started with the intake capacity of 20 trainses.

Hospital and Dispensaries :- Some construction works in the Subdivisional hospitals will be continued and some new works ill also be taken up. It is also proposed to add 98 beds in three espitals. The dispensaries already opened will continue to funcion and some new works will be taken up during the year. Works hich are in progress will also be continued. Nocessary grants inded to non-Government Hospitals and Dispensaries will be given Primary Health Centres: The construction work in on place which is in progress will be continued. It is proposed to start construction works in 4 Main Centres and 5 sub-Centres for which required funds have been provided.

As long as there remains the problem of availability of doctors to serve in the rapal areas in the hill districts, it is not possible to make appreciable progress to start dispensaries and Primary Health Centres in the rural areas. On the top of it the people living in far away places from the existing dispensaries or Public Health Centres can no longer be denied of the medical facilities. To overcome these problems to a certain extent emphasis has been given to provide for the mobile dispensaries according to the need of the neglected areas in the hill districts. In order to attract the doctors to go for serving in the rural medical centres a proposal for providing additional remuneration to doctors is also being considered.

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| 73 71                       | •                                 |                 |
|-----------------------------|-----------------------------------|-----------------|
| - DMOKE Inches Diam 1970 71 | The same of the first of the same | O = 1= ±        |
| Draft Annual Plan 1970-71 - | Man autlays -                     | Schene-wise     |
|                             |                                   | DV 110, 510, 50 |

| 6.3 - Health and F.P                                                                 | 57 CI 4 O . 4711 100                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <u> </u>               | 1 1 <u>2/0</u> | S.A                    |                       | 智 <b>T</b> T. 点标准图入  | is - penen                            | ie- <u>m., 36</u>              | **                      |              |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------|------------------------|-----------------------|----------------------|---------------------------------------|--------------------------------|-------------------------|--------------|
| Head/Sub-Head, Scheme                                                                | Actual M<br>Expendi M<br>ture M                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | otal (C<br>)<br>)<br>) | apital         | lForeig<br> Exchar<br> | gn ()<br>age ()<br>() | lApproved<br>Loutlay | <pre>lAntic1-! lpated ! lexpdr!</pre> | 1970-7<br>Total ()<br>()<br>() | <u>(Prop</u><br>Capital | lexchange    |
| 1.                                                                                   | 2. 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 3. I                   | 4.             | 5                      | . )                   | ĝ 6.                 | 7. §                                  | 8. 1                           | 9.                      | 10           |
| 1. <u>Health</u>                                                                     | and the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of th |                        |                | · - ·                  | •                     | 4-A                  |                                       | •                              | ••                      |              |
| 1. Training of Para-Medica<br>Personnel viz. Nurses,<br>Auxiliary Murse-Midwive      | 0.47                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                        |                |                        | . M *.                | 1.00                 | 1.50                                  | 2.50                           | 0.50                    | <b>-</b>     |
| ova etc.                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                | •                      | e San                 | 12 * 1.1             |                                       |                                |                         | ·            |
| 2. Integration of Public Health with basic course in Nursing.                        | en en en en en en en en en en en en en e                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 3.00                   | 1.00           | _                      | · •                   | 0-30                 | . 0.30                                | 0.30                           |                         | <b>-</b>     |
| 3. Expansion of District & Sub-Divisional Hospital                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 50.00                  | 30.20          | _                      |                       | 4.00                 | 5.(1                                  | 8.36                           | 5,66                    | ~<br>~       |
| 4. Completion of incomplet medical dispensaries an establishment of new dipensaries. | id 1.73 3<br>.s-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 36 <b>.</b> 20         | 20.25          | -                      |                       | 5.40                 | 5.40                                  |                                | 4.33                    | ~            |
| 5. Improvement of building to the existing dispensions.                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 18.10                  | 12.75          | ~ <b>-</b>             | <b>6</b>              | 1.20                 | 1.20                                  | 2.37                           | 2.37                    | F1           |
| 6. Maternity and Child Welfare Centres.                                              | . <b>-</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 21.50                  | 3.50           | -                      |                       | 2.00                 | 2.04                                  | 1.30                           | 0.30                    | <del>-</del> |
| 7. Expansion and improvement of G.D. Hospital, Shillo                                | ent                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 5.00                   | 5.00           |                        |                       | 1.00                 | 1.00                                  | 1.00,                          | 1.00                    | f ·          |
| 8. Grants to non-Govt.Hosp<br>tals and Dispensaries.                                 | 1.70                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | LO.00                  | <b>=</b> 0     | -                      |                       | 2.00                 | 2,00                                  | 2.01                           | Canta                   | ==           |

|         |                                                                                           | V 2.                                  | [ 3,  ]                                                       | 4. 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     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| 9.      | Establishment of Primary Health Centres (Staff)                                           | •••<br>•ui                            | 5.75                                                          | 21.33<br>- <del>-</del> -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                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| 10.     | Establishment of Primary<br>Health Centres(Buildings)                                     | 0.40                                  | 45.00 I<br>6.50 I                                             | 45.00 \( 6.50 \)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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|         | Appointment of additional Staff for implementation of Hill Plan.                          |                                       | 3.53                                                          | artings<br>African <b>⇔</b> r                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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| 12.     | Health Education.                                                                         |                                       | 7.00                                                          | • • • • • • • • • • • • • • • • • • •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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| 13.     | Grants to patients suffering from T.B., Cancer and other fell diseases including leprosy. | •                                     | 7.50                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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| 4.      | Entertainment of 26 vac-<br>cinators & 7 Health Asst                                      | s.0.53                                | 3.47                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 0.65           | 0.65                             | 0.65                                  | ; <del></del>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | ••                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| .5•     | Grants to non-Govt. organisation for Anti-leprosy Works.                                  | ni-<br>0.15                           | 0.75                                                          | •••                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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| .6.     | Health Statistics                                                                         | 0.23                                  | 0.24                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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| 7 •<br> | Improvement of Vital Statistics.                                                          | 0.11                                  | 0.36                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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| 8.      | Nutrition Programme                                                                       | · · · · · · · · · · · · · · · · · · · | 0.50                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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| 9,      | Communicable Diseases                                                                     | 33,62                                 | · •••                                                         | · · · .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| ٥.      | Family Planning Programme                                                                 | 0.38                                  | and a second of growing or a second of general or a second of | مداد المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث المحادث 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|         | Total :-                                                                                  | 42.34                                 | 233.00                                                        | 126,20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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                                                                                                                                                                                                                                                                                                          | 26,93          | 26.93                            | 34.56                                 | 19.76                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Marie<br>Marie Marie (Marie Marie M<br>Marie Marie Mar |

### 6.5. - Housing (Hills).

- 1. Low Income Group Housing Scheme :-
- (1) Loans to individuals & Co-operative Societies:-A sum of Rs. 2.10 lakhs was issued as loans to individuals during the year 1968-69 and construction of 10 houses was completed during that year. A sum of Rs. 2.30 lakhs has been alloted during the current financial year against a physical target of 20 houses. A sum of Rs. 2.50 lakhs has been proposed under this scheme for the year 1970-71 against a physical target of 25 houses.
- (II) Construction by Covt. for hire purchase :- This scheme was not implemented during the year 1968-69 and 1969-70. A sum of Rs. 1.00 lakh has been proposed for the year 1970-71 for construction of 4 houses.
- (III) Construction by Govt, for weaker Section of the Gommunity: A sum of Rs. 2,00 lakhs was paid to the Assam Govt. Construction Corporation for construction of 100 Tarijan houses, out of which construction of 24 houses has been completed. No fund under this Scheme has been allowed during the current financial year and no fund has also been proposed for the year 1970-71.
- 2. Subsidised Industrial Housing Scheme :-
- (1) Construction by Private employers: No loan under this Scheme has been issued to any Industrialist during the years 1968-69 and 1969-70. Similarly no fund has also been proposed under this Scheme for the year 1970-71.
- 3. Village Housing Project Scheme: No loan under this Scheme has been issued during the year 1968-69. A sum of Rs. 0.15 lakhs has been alloted under this Scheme during the current financial year. A sum of Rs. 0.25 lakhs has been proposed for the year 1970-71 against a physical target of 5 houses.

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N.S.N. 281169

### STATEMENT-III

# Draft Annual Plan 1970-71 - Plan outlays - Schole-wise

| 5.5 HOUSING.                                                         |                                           |                      |               |                                       | (Rupees - Lakhs)   |                                       |                                         |           |                                       |                |
|----------------------------------------------------------------------|-------------------------------------------|----------------------|---------------|---------------------------------------|--------------------|---------------------------------------|-----------------------------------------|-----------|---------------------------------------|----------------|
| Head/Sub-head/Scheme                                                 | 11968-69<br>1Actual<br>1expendi<br>1-ture | 04th Plan<br>Total 0 | Capital       | 1969-74)<br>Foreign<br>Exchange       | approved<br>outlay | lAntici<br>l-pated<br>lexpen-         | (Total<br> <br>                         | [Capital] | ed outlay)<br>Foreign<br>Exchange     |                |
|                                                                      | 1 2.                                      |                      | - 4 J         | 5                                     | ,                  | Iditure                               | ~ <b>-</b> -                            | j - 9     | 1                                     | en.            |
| L. I. G. H. Scheme                                                   |                                           |                      |               |                                       |                    |                                       | •                                       |           |                                       |                |
| (i) Loans to individuals<br>Cooperative Societies.                   | 2.10                                      | 20.00                | 20.00         | -                                     | 2.30               | 2.30                                  | 2.50                                    | 2,50      | •                                     |                |
| (ii)Construction by Govt.<br>for weaker section of<br>the community. | 2.00                                      | 8,00                 | 4.00          | ÷                                     | -                  | -                                     | • • • · · · · · · · · · · · · · · · · · | •         | eest 2<br>. <del>••</del>             | •              |
| ('ii)Construction by Govt. for hire purchase.                        | -                                         | " <b>-</b> .         | -             | • • • • • • • • • • • • • • • • • • • | -                  | ••                                    | 1.00                                    | 1.00      | • • • • • • • • • • • • • • • • • • • |                |
| Construction by Private employers  V. H. P. Scheme                   | -                                         | 9.00                 | 4.50          | -                                     | <del>-</del>       | • • • • • • • • • • • • • • • • • • • | •                                       |           | - 1                                   |                |
| (i) Loans                                                            | _                                         | 2.85                 | 2 <b>.8</b> 5 |                                       | 0.15               | 0.15                                  | 0.25                                    | 0.25      |                                       |                |
| (ii) Physical (Eng) Survey                                           |                                           | 0.15                 | -             |                                       | 0.10               | 0.10                                  | 0.05                                    | -         |                                       |                |
| TOTAL:-                                                              | 4.10                                      | 40.00                | 31.35         |                                       | 2.55               | 2.55                                  | 3.80                                    | 3.75      | , 40 AS 125 FA 1                      | MAN STAS pengh |

#### 6.6 - Urban Development

During 1969-70, funds are being provided to the District Councils and Town Committees etc in the Hill Districts for improvement of markets, widening of town roads, construction of drains, construction of public urinals in the towns and townships etc. The outlay of Rs. 11.00 lakhs is likely to be expanded in full during the current year.

For 1970-71, a sum of Rs.22.00 lakes has been proposed for the programme of Urban Development. Of this allocation, substantial amounts will be required for continuing the works for improvement of markets at Tura and Jowai. The next year's cutlay of Rs.22.00 lakes is worked out on the basis of requirement of funds indicated by the concerned authorities at the district level.

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N.S.N. 212.69 III - III

proft Annual Plan 1970-71 - Plan Outlos - Dcheme-wise.

| E.6- Urban Developme | nt<br>(Rs. Lakhs)                                                                                                                                       |
|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|
| He.d/Sub-Head/Scheme | ( )4th Plan outlay 1969-74 1969-70 (1970-71 (Proposed outlay) )1968-69 (Total (Capital (Proposed Outlay)) (Actual ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( |
| Arran prafóbwell     | - 80.00 = = 14.60 ±1:00 22:00 =                                                                                                                         |

80.00 -- 14.00 -14.00 -22.00 -

## 6.7 - Social Welfare

Current year's provision of Rs.2.00 lakhs is likely to be expanded in full. A provision of Rs.2.50 lakhs has been proposed for 1970-71, mostly for continuing schemes. Bulk of the allocation is meant for grant-in-aid to the Voluntary Social Melfare Organisations in the Hill Districts. Momen and Child Melfare programmes will be continued as usual. Probation services and other schemes under the social Defence programme will also be carried on.

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## STATLMENT JU

## Draft Anaryal Plan 1970 71 - Plan Outlans - Schools - Wisa

| 6." Social Welfare                                |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                       |                       |                           |                    | 4:                  | (Fs.H.a      | r.t.E          |
|---------------------------------------------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|---------------------------|--------------------|---------------------|--------------|----------------|
| Head/Sub-Head/Schema QA                           | 968-69<br>ctual | Odth Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the Plant Of the | an Outla<br>Capital 0 | y(1969-74)<br>Foreign | ) <u>1959</u><br>Approved | 70<br>Antici       | 0 <u>1970</u> 77    | I (Fro       | posed Outla    |
| (\dagger                                          | xpendi<br>ture  | 0 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Ŏ.                    | exchange (            | outlay                    | 0-pated<br>0expan- | ()<br>()            |              | Oexchande<br>O |
|                                                   | 2.              | $\sqrt[6]{3}$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 4 0                   | 5(                    |                           | Oditure 7.         | 0<br>0 <u>8</u> , ( |              | _(             |
| SOCIA, WILFARE                                    |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                       |                       |                           |                    |                     | •            |                |
| 1. Maintenance of a Home for Destitute women &    |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                       |                       |                           |                    |                     |              | •              |
| Helpless widows.                                  | ***             | 2,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1.00                  | ••                    | 0,50                      | 0,50               | 0.50                | Ann          |                |
| 2. Maintanance of Probation Hostel,               | 0.05            | 1,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | _                     | <b>Sec</b> .,         | 0,25                      | 0,25               | 0.25                |              |                |
| 3. Aid to Discharged Priso-                       | •               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                       |                       | ·                         |                    |                     |              |                |
| ners for Rehabilitation. 4. Grants-in-aid to Vol. | 7               | 0,25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>*</b> 1            | •••                   | 0,00                      | 0,05               | 0.TO                | <del>-</del> | THE            |
| Welfare Organisation.                             | 1.56            | 4.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                     | -                     | 1.00                      | 1.00               | 1.37                |              |                |
| Administration 5. Training of Field Workers       |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                       |                       | ,                         | ٠.                 | •                   |              |                |
| (a) Essta, of a statistical                       |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                       |                       | 0,06                      | 006                | 0.10                | ·<br>•       |                |
| cellin Head quarter.                              | 0.09            | 1.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | *                     | Bir.                  | 0.05                      | 0,05               | 0.08                | . •••        | -              |
| (b) Appointment of Tech-<br>nical staff & field   |                 | 1.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                       |                       | 0,09                      | 0.09               | 0.10                |              |                |
| workers for enforce-<br>ment of various Acts.     | -               | 1,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>=</b> 0            | ~•                    | 0,09                      | 0.09               | 0.10                | •••          | ••••<br>••••   |
| 6. Children's Welfare. 7. State Share of expendi= |                 | 2.75                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2,00                  |                       |                           | **                 | · •                 |              |                |
| ture on implementation of schemes by Assam Stat   | 0 <b>.2</b> 3   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>-</b>              |                       | <b>*</b> .                | <b>~</b>           | And the second      |              |                |
| Social Welfare Advisory Board.                    | -               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                       |                       |                           | ÷.                 | •                   |              |                |
| 8. Scholarship to Handica                         | 0.05            | <b></b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                       | tors                  | ••                        | ~                  | -                   | _            |                |
| Total:-                                           | 1.58            | 12.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 3.00                  |                       | 70707                     |                    | ے جم                | :            |                |

### 6.8. (a) Employment Services.

The following schemes are being implemented during 1969-70.

- 1. Setting up of an Employment Information and Assistance Bureau in the Development Block in N.C. Hills.
- 2. Setting up of an E.M.I. Unit at the District Employment Exchange, Haflong.
- 3. Strengthening of the E?M.I. Unit at Diphu,
- 1. Setting up of an Employment Exchange at Jowai.

Activities taken up in 1969-70 will be carried on in 1970-71. Besides, an Employment Information and Assistance Bureau will be set up in the Development Block in Mikir Hills, an Employment Exchange at Lungleh, a vocational guidance Unit at Aijal, an E.M.I. Unit at Jowai will also be set up. The E.M.I Unit at Tura will be strengthened. A provision of Rs.c.30 lakhs has been proposed for 1970-71.

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N.S.N. 21269

## STATEMBAT- III

## <u>Draft Annual Plan 1970-71 - Plan Outlays - Scheme-wise</u>

| 6.8(a) - Employment Service                            |                                   |              | (Rupees - Lakhs)   |
|--------------------------------------------------------|-----------------------------------|--------------|--------------------|
| Heud/Sub-head/Scheme                                   |                                   |              | lexpen-1 1 1       |
| 1.                                                     | 1 2. 1 3. 1                       | 4. j 5. j 6. | 7. 1 8. 1 9. 1 10. |
| 1. Expansion of Employment (Service.                   |                                   |              |                    |
| 2. Collection of Employment Market Information.        | 0,18 3,00                         | - 0.10       | 0.10 0.30          |
| I. Vocational Guidance and Î Employment Counselling. 1 | $\frac{\mathcal{E}}{\mathcal{E}}$ |              |                    |
| TOTAL:-                                                | 0.18 3.00                         | - 0.10       | 0.10 0.30          |
|                                                        |                                   |              |                    |

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# 6.8. (b) Craftsman Training.

No expansion of the existing I.T.Is in the Hill Districts is being taken up during the current year. The revised allocation of Rs. 1.60 lakhs for 1969-70 is for maintenance of the institutes and for purchase of deficit equipment.

The Shillong guest I.T.I. at Gauhati and the Aijal guest I.T.I. at Srikera will have to be shifted to their permanent sites at Shillong and Aijal respectively without any further delay. For this purpose additional funds will be required during 1970-71 to start the required construction works. As the prespect of appreciable admission in the I.T.Is is not every bright it is desirable to go slow with the programme for expansion of the I.T.Is except in opening up of popular trades which may attract more trainees. A provision of Rs. 1.00 lakes has been proposed for 1970-71, of which Rs. 2.30 lakes will be utilised under works.

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| S.8 - Labour Welfare (b) Craftsman Training |                                           |             |              |                                      |                                       |                                                  |                     | (Rs                | wkhs)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        |
|---------------------------------------------|-------------------------------------------|-------------|--------------|--------------------------------------|---------------------------------------|--------------------------------------------------|---------------------|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| Head/Sub-Head/Scheme                        | 01968-69<br>0%ctual<br>0expendi<br>0-ture | Total:      | )Capital     | ay(1969-70<br>Offoreign<br>Oexchange | 1969-7<br>0 Approved<br>0 outlay      | 70<br>1 (Intici<br>(-pated<br>(expen-<br>(diture | Total (<br>()<br>() | 71 (Pro<br>Capital | oosed Outlay) Foreign exchange                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | ndi id |
| 1.                                          | 2.                                        | <b>0</b> з. | 4.           | 5.                                   | 6.                                    | 7.                                               | ) 8. ()<br>()       | 9                  | 10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |
| CRAFTSMF TRAILING                           |                                           |             |              |                                      | e e e e e e e e e e e e e e e e e e e |                                                  |                     |                    | the Marie Country Country and the Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Country Coun |        |
| 1. Establishment of I.T.I                   | S.                                        |             | •            | ** . *                               | ····                                  |                                                  |                     | #                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |
| (a) I.T.I. Shillong ≬                       |                                           | 6.50        | 6.00         |                                      | 0.25                                  | 0.25                                             | 1.50                | 1.30               | <b>-</b> ",                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |
| (b) I.T.I. Aijal                            | 0.27                                      | 3.90        | 3.90         | ·<br>-                               | 0.30                                  | 0.30                                             | 1.20                | 0.80               | <del>-</del>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |
| (c) I.T.I. Diphu                            | 0.27                                      | 2.50        | 2.50         |                                      | 0.40                                  | C.40                                             | 0.23                |                    | · _                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |        |
| (d) I.T.I: Tura                             | . <b></b>                                 | 3.50        | 3.50         |                                      | 0.40                                  | 0.40                                             | 0.25                | _                  | ••                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |
| 2. Expansion of approved training.          | 0.02                                      | 0.25        | ••           | -                                    | 0.03                                  | 0.03                                             | 0.05                | <del>-</del>       | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |
| 3. Expansion of State Dec                   | t. =                                      | 1.20.       | •            | -                                    |                                       |                                                  | 0.10                | -                  | <del>-</del>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |
| 4. 4th phase of Expansion.                  | •                                         | : • ·       | •            | •                                    | <del>*</del>                          | ·:.                                              | ١                   | •                  | •<br>•                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -      |
| I.T.Is, Shillons, Aija<br>Diphu, Tura.      | 10 -                                      | 2.60        | 2.10         |                                      | -                                     | !                                                | 0.20                | -                  | - · · · · · · · · · · · · · · · · · · ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | , ·    |
| 5. Establishment of new I                   | .T.Is -                                   | 0.02        |              |                                      | -                                     |                                                  | _                   | -                  | <del></del>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |
| 3. Establishment of R.T.I                   | •                                         | 0.02        | ÷            |                                      | <del></del>                           | _                                                | -                   | **                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |
|                                             |                                           |             | <del>.</del> |                                      |                                       |                                                  |                     | Contd.             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |

|     | 1.                                        | 2.  | - Q  | _3. K    | 4.    | - O     | 5.   | )                | 6.          | 7. 0     | 8.                                     | ≬ [9.        | ð . 10           |
|-----|-------------------------------------------|-----|------|----------|-------|---------|------|------------------|-------------|----------|----------------------------------------|--------------|------------------|
| 7.  | Re-organisation o C/T Programme.          | _   |      | <b>0</b> | -     |         | -    |                  | -           | <u>-</u> | _                                      | -            | *                |
| 8.  | Training of C/T Staff                     |     |      | 0.04     | -     | •       | _    |                  | 0.01        | 0.01     | 0.0?                                   | -            |                  |
| 9.  | Publicity on C/T.<br>Programme            | 0.0 | )4   | 0.15     | -     |         |      |                  | 0.05        | 0.05     | 0.05                                   |              |                  |
| 10. | Award of Prizes.                          | *** |      | 0.02     |       |         |      |                  | 0.01        | 0.01     | 0.01                                   | -            | · . <del>-</del> |
|     | Special stipend for Hill Tribal Trainees. | 0.0 | 8    | 0.90     | -     |         |      |                  | 0.15        | 0.15     | 0.20                                   |              | -                |
| 12. | Part time classes for Industrial Workers. |     |      |          |       |         |      |                  | <del></del> |          | •••                                    | -            | <b></b>          |
|     | Electricity & Water Supply at I.T.I.      |     |      |          |       |         |      | <b>,</b> · · · · | · · · · ·   |          | en e e e e e e e e e e e e e e e e e e |              |                  |
|     | i) Diphu() i) Tura (                      | 0.1 | .0 . | 0.20     | 0.20  |         | <br> |                  |             |          | 0.15<br>0.0 <b>5</b>                   | 0.15<br>0.05 |                  |
|     | Total :-                                  | 0,5 | 1 5  | 22.00    | 18.40 |         |      |                  | 1.60        | 1.60     | 4.00                                   | 2.30         |                  |
|     | 7.S.<br>271169                            |     |      |          |       |         | -/-  |                  |             | •        |                                        |              |                  |
|     |                                           |     |      |          |       | • • • • | .000 | •••              |             |          | •                                      |              |                  |

#### 7.1 - Information & Publicity

During 1969-70, about 70 Community Radio sets have been installed. Fixed Loud Speaker system has been extended to all the district and sub-divisional headquarters in the hill districts except Saiha. Hill bulletines have been published in five different local languages in the Hills. Exhibition and cultural shows depicting the development activities in the hill areas have also been lakhs organised. The cutlar of Rs. 4.00/for 1969-70 is likely to be expanded in full.

A prevision of Rs. 4.7± lakhs has been proposed for 1970-71. It is proposed to install 200 more Community Radio sets during 1970-71. An information centre will be opened at Saiha in the P.L. Region. Works for construction of office buildings etc at Diphu will be taken up during 1970-71. Other activities will be carried on as usual.

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# STATE AEAT TWO

Draft Amuni Plan 1970-71 - Plan Cutings - Schella-wise

| 1. Information & Publicity                                                  |                                       |          |                |              |                            | (Ro      | ipecs -      | Lokas)                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|-----------------------------------------------------------------------------|---------------------------------------|----------|----------------|--------------|----------------------------|----------|--------------|----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Head/Sub-head/Scheme ()                                                     | 1968-69<br>Actual<br>expendi<br>-ture | & Total  | (Capital)      | Moreign -    | 1969<br>Approved<br>cutlay | [Antici] | Tetal        | @Copital                               | ed cutlay)<br>Horeign<br>Exchange                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|                                                                             |                                       | <u> </u> | 1 4            |              | 1 6.1                      | Iditure  | ί            | 9                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| NFORMATION & PUBLIC RELATIONS:                                              |                                       |          |                |              |                            | •        |              |                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <pre>Films(Audio-Visual Publicity)</pre>                                    | 0.10                                  | 3,00     | •:A            | •            | 0.30                       | 0.30     | 1.22         | es.                                    | S con                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Cringing out Publicity lite-<br>rature & distribution upto<br>village level | 0.10                                  | 1.60     | -              |              | 0.50                       | 0.50     | 1,10         | g                                      | • • • • • • • • • • • • • • • • • • •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| . Strengthening the Exhibition<br>Unit                                      | 0.08                                  | 0.50     | gen<br>L       | 했다           | 0.07                       | 0.07     | 0.27         | ************************************** | E:W                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| , Strengthening the Cultural wing                                           | 0.01                                  | 0.50     | grafe<br>grafe | f-ac         | 0:07                       | 0.07     | 0.15         | 166                                    | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| . Publication of Hill bulletin<br>at the District level                     | 0,53                                  | 3,00     | <b>.</b>       | <b>~</b>     | J 00                       | 1.00     | 0.12         | ************************************** | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| . Office accommodation, stores e                                            | tc -                                  | 2.00     | 2,00           | <b>-</b>     | 0.50                       | 0,50     | 0.58         | •••                                    | · -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Extension of Fixed Loud-<br>speaker system.                                 | 0.08                                  | 3.00     | ·              | · <u>-</u> · | 0.64                       | 0.64     | 0.55         | <b>-</b> (*)                           | - \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Purchase of vehicles                                                        | 0.24                                  | 0.90     |                | •••          | 0.60                       | 0.60     | <b>WAL</b> S | <b></b>                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Press Tour                                                                  | -                                     | 0.50     | •••            | <b>-</b> -,  | 0.10                       | 0.10     | 0.07         | •=                                     | . <b>-</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Rural Broadcasting system                                                   | 0.24                                  | 5.00     |                | -            | 0.22                       | 0.22     | 0.38         | <b>100</b> 4                           | <b>6</b> 6.9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| & Radio Rural Forum<br>Establishment of Information<br><b>Een</b> tre       | . 0.15                                | \$       |                | -            | <b>-</b> ,                 |          | 0.30         | eo                                     | 617                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| TOTAL:-                                                                     | 1.53                                  | 20.00    | 2.00           |              | 4.00                       | 4.00     | 4.74         |                                        | company of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the s |

#### 7.2 - Others

One of the important schemes under this head of development is "Grant-in-aid to District Councils for financing their own plan including Model Village scheme". The District/Regional Councils implement schemes like rural communication, rural water supply, etc out of the provision allotted to them. The "Model Village scheme" is primarily desired for settling the Thurmers in a compact area with the facilities for economic rehabilitation. The main idea behind the scheme is to encourage settled cultivation. But the existing situation in all the hill districts is not alike. In Garo Hills there are large number of small villages with only a few families. Such villages need to be regrouped and the families to be settled in the regrouped villages need to be provided with financial assistance for construction of houses, purchase of Plough Cattle etc. Requirement for surply of seeds, fertilizers etc will be taken care of under the relevant prograrme of agriculture and other departments concerned. The situation in the Mizo Hills is again different. Villagers there are being brought to the P.P.Vs, administrative centres and the security centres. They also require additional assistance for their proper rehabilitation. During 1969-70, a proposal is being considered to set up a model village in Mikir Hills to re-settle about 150 families of Jhummers. During 1970-71, regrouping of villages in Garo Wills will be taken up and the scheme to be started in Mikir Hills will also be continued. A substantial part of the proposed allocation of Rs.45.00 lakhs under this scheme will be required for accommodating "Model Village Scheme".

Additional funds are required by the Jowai District Council, Khasi Hill District Council and the P.L. Regional Council for construction and extension of their office buildings etc. For this purpose additional funds are necessary. A provision of Rs. 5 lakhs has been proposed for construction of buildings by the District/Regional Councils.

Other schemes will be implemented as usual. A total allocation of Rs. 60.00 lakhs has been proposed for different schemes under this head of development.

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## STATEMETE SIT

# Draft Annual Ptan 1970-71 - Flan Outlays - Scheme-wise

| 7.2 <u>OTHERS.</u>                                                                                | 9.4                                                     | ••                   |                                       | •            | (:       | Rupess - | Lakhs)       |                                      |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------------------|--------------|----------|----------|--------------|--------------------------------------|
| Head/Sub-head/Scheme                                                                              | 11968-69 14th<br>1Actual 1 To<br>lexpendi 1<br>1-ture 1 |                      |                                       | Approved     | llantici | ) Total  |              | sed outlay)<br>(Foreign<br>(Exchange |
|                                                                                                   | 1 5 1                                                   | 3. ¥ 4.              | <u> 1 - 5 - 1</u>                     | [_6 <u>:</u> | ¥ 27.    | 18.      | 9.           | 10                                   |
| 1. Grants-in-aid for self-help scheme.                                                            | 1.50 15                                                 | - 00 -               | <u>.</u>                              | 1.50         | 1.50     | 4,00     |              | -                                    |
| 2. Grants to non-official organisations doing welfare wor                                         |                                                         | .00 <u> </u>         | <b></b>                               | 3.00         | 3 +00    | 4.00     | <b>-</b>     | <del>-</del>                         |
| 3. Grants-in-aid to District Councils for financing the own plan including "Model Village Scheme" | ir 22.60 347                                            | <b>.</b> 50 <b>-</b> | • • • • • • • • • • • • • • • • • • • | 27.00        | 27.00    | 45:00    |              | , <b>-</b>                           |
| 4. Financial assistance to District Councils for construction of buildings.                       | 0.50                                                    | <del>,</del>         |                                       | 1.50         | 1.50     | 5.00     | <del>-</del> |                                      |
| 5. Hill Planning Organisation                                                                     | 1.00 12                                                 | •50 -                |                                       | 2.00         | 2.00     | 2.00     |              |                                      |
| TOTAL:-                                                                                           | 29.10 400                                               | .00                  |                                       | 35.00        | 35.00    | 60.00    | -            |                                      |
|                                                                                                   |                                                         |                      |                                       |              | ·        |          |              |                                      |

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# Draft Annual Plan-1970-71 Physical Programme

| tem        | • • • • • • • • • • • • • • • • • • • • |                                       | )<br>( Unit       | 1<br>196869    | Level<br>1969-70)                      | of a <b>c</b> hie<br>1970-71 | vement<br>1969-71- | 474 |
|------------|-----------------------------------------|---------------------------------------|-------------------|----------------|----------------------------------------|------------------------------|--------------------|-----|
|            | 1.                                      | · · · · · · · · · · · · · · · · · · · | 1 2.              |                | 4.                                     | 5.                           | I 6.               |     |
|            |                                         |                                       |                   |                | en En eu                               | , 104 au 106 G               | - 404              |     |
|            | <u>under Fo</u><br>Area un              |                                       |                   |                |                                        |                              |                    |     |
| <i>-</i> ) | werk pl                                 |                                       |                   |                |                                        |                              |                    |     |
| ii)        | Area un                                 |                                       |                   |                |                                        |                              |                    |     |
|            | cuick-g                                 |                                       |                   |                |                                        |                              |                    |     |
|            | wing/ec                                 |                                       |                   |                |                                        |                              |                    |     |
|            | mic pla                                 | nta-                                  |                   |                |                                        |                              |                    |     |
|            | tions                                   |                                       |                   |                |                                        |                              |                    |     |
| .11)       | Area un                                 |                                       |                   |                |                                        |                              |                    |     |
|            | fuel Pl<br>tations                      |                                       |                   |                |                                        |                              |                    |     |
|            | GC O TAME                               |                                       |                   |                |                                        |                              |                    |     |
| iv)        | Others                                  |                                       |                   |                |                                        |                              |                    |     |
| ctal       | arealum                                 | der                                   |                   |                |                                        |                              |                    |     |
| ores       | ts.                                     | •                                     |                   |                |                                        |                              |                    |     |
| nos i      | under Or                                | രിവ മർ ദ                              |                   |                |                                        |                              |                    |     |
|            | ropped a                                |                                       |                   |                |                                        |                              |                    |     |
|            | cropped                                 |                                       |                   |                |                                        |                              |                    |     |
|            | ation ar                                |                                       |                   |                |                                        |                              |                    |     |
|            | nals -a)                                |                                       | (000 (            |                |                                        |                              |                    |     |
|            |                                         | 1                                     |                   | 20.00          | 22,50                                  | 30.00                        | <b>52.50</b>       |     |
| er Com     |                                         | dross                                 | -de-              | 24.00          | 27.50                                  | 36.00                        | 63,00              |     |
| By Go      | vu.<br>ells -a)                         | net.                                  | -đ.o- `           | 1.00           | 2.00                                   | 2.20                         | 5.00               |     |
| こしせい       |                                         | gross                                 | -do-              | 1.20           | 2.40                                   | 2,60                         | 6.00               |     |
| By Pr      | i <b>v</b> ate                          | 51.00                                 | ~~                |                |                                        |                              |                    |     |
| •          | ells- a)                                |                                       | ≈do-              | -              |                                        |                              | · • .              |     |
|            | .p.)                                    | gress                                 | -do-              | <u>.</u>       |                                        | -                            | , <del>-</del>     |     |
| зу Ма      | sonry                                   | · ·                                   | <u>ب</u> تر       |                | u e d' o e                             |                              |                    |     |
| rells      |                                         | net<br>gross                          | -dc-              | •••            | •• · · · · · · · · · · · · · · · · · · | _                            | <b>⊶</b> .         |     |
| By Rh.     | ري<br>andaras                           | 81088                                 | •- uc <del></del> | •••            | •                                      | _                            | _                  |     |
| lanks      |                                         |                                       |                   |                |                                        |                              |                    |     |
| ndi        |                                         |                                       |                   |                |                                        |                              |                    |     |
| _i)        | Under                                   |                                       | •                 | . 5            | _                                      |                              |                    |     |
|            | major&.                                 | •                                     |                   | *              | ************************************** |                              |                    |     |
|            | Griga -                                 |                                       |                   |                |                                        |                              |                    |     |
|            | -tion.                                  | n c t                                 | 4.                |                |                                        |                              | 90 (1)<br>         |     |
|            |                                         | net<br>gross                          |                   |                | · · · · · · · · · · · · · · · · · · ·  |                              | -                  |     |
| i) U       | ນ)<br>nder                              | SIUSS                                 | <b>-</b> 40-      |                | _                                      | <del>-</del> .               | •                  |     |
|            | Irri-                                   |                                       |                   |                | • * , *                                | • •                          |                    |     |
| atio       | •                                       |                                       |                   |                |                                        |                              |                    |     |
|            | a)                                      | net                                   |                   | -              |                                        | . •••                        | <b>-</b> ·;        |     |
| : _ + _ •  |                                         | gross                                 |                   | -              | ,                                      |                              | <b></b>            |     |
| ctat       | Irrigat                                 | ec area                               |                   | 21.00          | 91 50°                                 | 32.20                        | 57.50              |     |
|            | 리.)<br><b>라.</b> )                      | net<br>gross                          | ~do= "            | 25 - 20        | 29.90                                  | 38.60                        | 69.00              |     |
| ced=       | rains                                   | 51022                                 | - uu-             | بان دن         |                                        |                              |                    |     |
|            | harif                                   |                                       |                   |                |                                        |                              |                    |     |
| i) Tc      | tal area                                |                                       |                   | 185.00         | 491.88                                 | 501,22                       | 533.00             |     |
|            | rigated                                 |                                       |                   |                |                                        | 45,00                        |                    |     |
| :) Pr      | cduction                                | ì                                     | Ostorios          | <b>225.</b> 00 | 238,88                                 | 252.12                       | 293,50             |     |
|            |                                         |                                       |                   |                |                                        |                              |                    |     |

| (ii) -Rabi - 1                                                          | 24                    | _3,           | 4.                   | 5, _          | 6:             |        |
|-------------------------------------------------------------------------|-----------------------|---------------|----------------------|---------------|----------------|--------|
| (a) Total area                                                          | (ooo acres            | ) 2,60        | 2,65                 | 2.71          | 2,94           |        |
| (b) Irrigated area                                                      | -do-                  | 1,50          | 1.60                 | 1.70          | •              |        |
| (c) Production                                                          | (000 <b>to</b> nnes   | ) 0,91        | 1.03                 | 1.13          | 1.63           |        |
| Foodgrains(total) (a) Total area                                        | (000 <b>acr</b> es)   | 487.60        | 494,53               | 503,93        | 535,94         |        |
| (b) Irrigated area                                                      | -do-                  | <b>32,5</b> 0 | 38.60                | 46.70         | 72.00          |        |
| (c) Production                                                          | (000 <b>to</b> nnes   | )225.91       |                      |               | 295.13         |        |
| Areas under Commercial<br>Crops including tea and<br>tobaccorcrop wise) |                       |               |                      |               |                |        |
| (1) Jute :-(a) Area<br>(b) Irrigated                                    | (000 acre)            | 18.00         | 18.72                | 19,53         | 22.50          |        |
| area (c) Production (2) Sugarcane :-                                    | -do-<br>n (000 bales) | 39,00         | 41.26                | 45.00         | <b>60.</b> 00  |        |
| (a) Area                                                                | (000 acres)           | 8.00          | 8,64                 | 9,36          | 12,00          |        |
| (b) Irrigated (c) Production (3) Cotton                                 | -do-<br>(000 tonnes   | ) 12.00       | 13.76                | 15.76         | 23,00          |        |
| (3) Cotton :- (a) Area (b) Irrigated                                    | (000 acres)<br>do-    | <b>3</b> 8,00 | 38.32                | 38,68         | 40,00          |        |
| (c) Production (4) Potato:-                                             | (000 bales)           | 7,00          | 7.32                 | 7,68          | 9,00           |        |
| (a) Area<br>(b) Irrigated                                               | (000 acres)<br>-do-   | 47,00         | 48.00                | 49.00         | 52,00          |        |
| (c) Production  Area under High-                                        | (lakh tonnes          | ) 1.41        | 1.44                 | 1.47          | 1,56           | •      |
| Yielding Varieties                                                      | ·. / 000              | 0.10          | 0.00                 | 0.40          | 1 00           |        |
| Wheat<br>Paddy                                                          | (100 acres)<br>do     | 0.12<br>9,00  | 0.26<br>13.96        | 0.49<br>19.54 | 1.,00<br>44,00 |        |
| Jowar                                                                   | -do-                  | <b>→</b>      | 10.30                |               | <del>-</del>   |        |
| Bajra                                                                   | -do-                  |               |                      |               | •••            |        |
| Maize                                                                   | -do-                  | 13,50         | 15,18                | 17.07         | 24,00          |        |
| Area under improved vario                                               | ties                  |               |                      |               |                |        |
| = ·                                                                     | 000 acres)            | 25.00         | 28,30                |               | 109.00         |        |
| 2, Jute                                                                 | -do-                  | 0,35          | 0,37                 | 0.40          | 0.50           |        |
| i) 3. Wheat ii) 4. Potato                                               | -do-<br>-do-          | 0,30<br>9,40  | 0.32<br><b>9</b> ,60 | 0.36<br>9.80  | 0.50<br>10.40  |        |
| 5. Maize                                                                | -do                   | 0.40          | 0.42                 |               | 0.50           |        |
| High vielding varieties seed distributed.                               |                       |               |                      |               |                |        |
| Crop/Quantity 1. Wheat (                                                | 000 acres)            | 0.01          | 0.01                 | 0.02          | 0.04           |        |
| 2. Paddy                                                                | -do-                  | 0,09          | 0.14                 |               |                |        |
| 3. Maize                                                                | -do-                  | 0.10          | 0.12                 | 0.14          |                |        |
| Improved variaties seeds distributed.                                   | Unit                  | 1963-69       | 1969-7               | 70 1970-      | .71 Fourth     | . Plan |
| Crops/Quantity 1, Wheat (<br>2. Paddy                                   | 000 tonnes)<br>do     | 0.01<br>0.50  | 0,01<br>0,58         |               |                |        |
| Fertilisers consumed                                                    | \$ <b>`</b> _         |               | *                    |               |                |        |
| Nitrogenous (As N) (                                                    | 000 tonnes)           | 0.6¢          |                      |               |                |        |
| Phosphatic (As P205)                                                    | -do-                  |               | 0.89                 |               |                |        |
| Potassic (K 20)                                                         | -do                   | 0,25          | 0.61                 | 1.01          | 2,50           |        |
| Area under Green Manure (                                               | 000 acres)            | 2,00          | 10.00                | 19.00         | 50.00          | •      |
| Urban Compost distributed                                               | (000 tonnes)          | P=4           | ·                    | ~             | -              |        |

|                                                   | <u>3</u> : 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | :-     |          |            |                     |
|---------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|----------|------------|---------------------|
|                                                   | 24                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | _3,    | 4        | _ 5        |                     |
| Arra covered for Plant                            | **                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |          |            |                     |
| Pretection                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |          |            |                     |
|                                                   | acres)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 10,00  | **       | 33,80      | 80,00               |
| *                                                 | dò                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2 50   | 4,50     |            | 15.00               |
| iii) Horticulture -                               | do-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -      | 0.80     | 1,70       | 5 <sub>4</sub> 00   |
| Total -                                           | d.o-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 12,50  | 26.50    | 42.25      | 100.00              |
| Son Junger vation on                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |          | •          | •                   |
| Agricultural Land (00                             | a <b>cr</b> es)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,426  | 3.575    | 6.927      | 25,00               |
| Soil Conservation in                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |          |            |                     |
| catchment area of                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |          | <b>_</b> - |                     |
| River Valley Projects                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |          |            | * *                 |
| Area consolidated                                 | , garage and a second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s |        |          | _          |                     |
| No. of Regulated Markets                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | eser . | ***      | res.       | ting and the second |
| Storage Capacity Available                        | 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |          |            |                     |
| i) For fertilisers                                | <b>-</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        | <b>,</b> | -          |                     |
| ii) For foodgrains                                | <b>→</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | ~      | 4-8      |            | -                   |
| iii) For others                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ***    |          | -          | <u> </u>            |
| Total                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -      |          | <b></b>    | ***                 |
| Agricultural Implements distributed through Agro- |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |          |            |                     |
| Ladustries Corporation                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |          |            |                     |
|                                                   | Nos.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 42     | 20       | <b>5</b> 0 | 1200                |
|                                                   | Nos.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -      | -        | 50         | 200                 |
| iii) Tractors In                                  | Nos.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 16     | 5        | 10         | 100                 |
| ·                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |          | •          |                     |
|                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |          | •          |                     |

| Animal Husbandr                    |                   |                     |         |            |              |
|------------------------------------|-------------------|---------------------|---------|------------|--------------|
| Veterinary hospitals               | 3/                |                     |         |            | •            |
| dispensaries                       | No.               | 2                   | Z.      | . 6        | <b>1</b> 0   |
| Intensive Cattle. Dev              |                   | ~                   | •       | O          | 4.0          |
| lopment Blocks                     | No.               | _                   |         | 7          | 1            |
| Artificial Inseminat               |                   | 2000                | 3000    | 4000       | 12000        |
| Stockmen Centres.                  | No No             | , <b>२</b> ०७७<br>द | 6       | 11         | 15           |
| Area under fodder ci               |                   | es) 1               | 1       | 1          | 5            |
| Key Village Blocks                 | ope at og dog.    | ,, _                |         | <b>-</b> . |              |
| a) Established                     | No                | 3                   | 3       | 6          | 10           |
| b) Expanded                        | No                |                     | -       | รื         | .6           |
| Cattle Breeding Farm               | ns                | •                   |         |            |              |
| established                        | No                | ***                 |         | · 3        | 3            |
| Sheep Breeding Farms               | }                 |                     | -       |            |              |
| established                        | Ho                | 1                   | 1       | 2          | 4            |
| Sheeo & Wool Extensi               | nė.               |                     |         |            |              |
| Centres.                           | *14               | -                   | ***     | -          |              |
| Wool Shearing Gradin               | Æ                 |                     |         |            | 0            |
| & Marketing Centres                | era era           |                     | -       |            |              |
| Production of Animal               | -                 |                     |         | . •        |              |
| Products:                          | •                 | •••                 | - '     | -          |              |
| a) Milk/Milk Product               | ා වාර filter      | s 1                 | S .     | . 5        | 10           |
| b) Meat                            | -                 | •• •                | <b></b> | 144        |              |
| c) Wool                            | -                 | <b>-</b> ,          |         | r.mb       | -            |
| No. of Govt. Poultry               |                   |                     |         |            |              |
| Farms established                  | No                | $\epsilon_i$        | ٤       | · 7        | 15           |
| No. of poultry-                    |                   |                     | `.      |            |              |
| Cooperatives                       | -                 | ·                   | -       | -          | -            |
| No. of poultry farms               | rs                |                     |         |            |              |
| trained :-                         |                   |                     |         |            | 4.00         |
| i) Short T erm cours               | le No             | 20                  | 20      | 20         | 100          |
| ii) Long-term course               |                   |                     | -       | -          | -            |
| Intensive Egg and Po               | ui-               |                     |         |            |              |
| try production-cum-                |                   |                     |         |            |              |
| marketing Centres                  | **                | -                   |         |            | -            |
| <u>Fisheries</u>                   |                   |                     |         |            |              |
| Fingerlings distribu               | ited Lakhs        | 1.95                | 3,13    | 6.60       | 27.00        |
| No. of Fish Seed Far               | ms                |                     |         |            |              |
| established                        | No                | ?                   | 2       | 2          | В            |
| Fish Production                    | M.T.              | 55                  | 95      | 175        | 665          |
| Inland.                            |                   |                     |         |            |              |
| 2. Cooperation                     |                   |                     |         |            |              |
| i) Primary Cooperati               | <b>V</b> ⊖        |                     |         |            |              |
| Societies (Agricu                  |                   |                     |         |            |              |
| tural Credit)                      |                   |                     |         |            |              |
| Number                             | Nos               | 230                 | 350     | 420        | <b>1</b> 050 |
|                                    | os in lakhs       |                     | 0,24    | 0.37       | 1.00         |
| Share Capital of                   |                   |                     |         |            |              |
| Members (                          | Rs.Lakhs)         | 0.75                | 1,25    | 2.00       | 10.00        |
| iii) Primary Markati               | ng                | 17                  | 23      | 31         | 43           |
|                                    |                   | 17                  | 20      | 3.1        | 40           |
| Business handled dur<br>the year ( | Ing<br>Rs. Lakhs) | 260                 | 3.90    | 5.00       | 8.50         |
| Olio Mocer                         | THE TOTAL         | W. 00               | 0.00    | 2.30       | ===:,        |

| 1.0 mm mil man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man na 1.0 mm man n | 2                                    | 32            | 4.           | 55    | 6,                        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------------|--------------|-------|---------------------------|
| 3. Irrigation.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                      |               |              |       |                           |
| Minor Irrigation by F.C.&.I. Deptt.  I) Estimated total are under Minor Irriga-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | . 1. 1                               |               |              |       |                           |
| tion. a) New irrigated area                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 000 acres)                           | 0.80          | <b>3.</b> 00 | 6400  | <b>31</b> ,500            |
| <ul><li>b) Depreciation on existing works.</li><li>c) Total area under</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | d <b>ò-</b> -                        | -             |              | -     | <del></del>               |
| minor irrigation<br>(Potential cumulative)<br>d) Total utilisation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -do-                                 | 1.50          | 4.50         | 10.50 | 41,50                     |
| (cumulative) e) Benefit through                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -do-                                 | 1,12          | 3,36         | 7,86  | 31.,20                    |
| stabilisation.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -do-                                 | •••           | ••           | -     | -                         |
| Medium Irrigation, Estimated area under irrigation. a) Potential b) Utilisation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -do-<br>-do-                         | € <b>,</b> ≎0 |              | 7.00  | 18.00<br>-                |
| 4. Power  i) Installed capacity ii) Electricity generated iii) Electricity sold iv) Rural Electrification a) Villages electrification b) Fump sets energing electridity c) Tubswells energing electricity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | (000 KWH)<br>on<br>ied Nos.<br>ed by | 24            | 25           | 25    | <b>2</b> 50               |
| 5. Transport  3. Other District Roads  a) Surfaced                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                      |               |              |       | es 108 Hiles              |
| b) Unsurfaced                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | `                                    | 170 n         | 230 **       | 300 ° | <b>5</b> 500 <sup>9</sup> |
| c) Total.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                      |               |              |       |                           |
| 6. <u>General Education</u> General Education Enrolment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                      |               |              |       |                           |

| ### 1. Chasas I . V ### 2. Chasas I . V ### 3 percentage of the population in ago group 6 - 11  a) boys b) girls c) total  ### 12. Chasas V - VIII ### 3 percentage of population in this age group a) boys b) girls c) total  ### 12. Chasas IX - VIII ### 3 percentage of population in this age group a) boys b) girls c) total  ### 21. Chasas IX - XI ### 3 percentage of population in this age group a) boys b) girls c) total  ### 21. Chasas IX - XI ### 3 percentage of population in this age group a) boys b) girls c) total 11. Output of matriculates/ H## 3 percentage of population a) boys b) girls c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total c) total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | والمعادية فعوافها معادفون والمعادين | <b>No.</b> • • • |           | مون ۱۰۰۰ ما <b>و</b> ۱۰ | ~ ~ ~           | time king saga ama ani at i in jang |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|------------------|-----------|-------------------------|-----------------|-------------------------------------|
| As percentage of the population in age group 6 - 11  a) boys b) girls c) total iii) Classes VI - VIII as percentage of population in this age group a) boys b) girls c) total iii) Chasses IX - XI as percentage of population in this age group a) boys b) girls c) total iii) Chasses IX - XI as percentage of population in this age group a) boys b) girls c) total iii) Otherst IX - XI as percentage of population in this age group a) boys b) girls c) total iv) Output of matriculates/ Hag or Secondary per 19,000 of population a) boys b) girls c) total v) University/Collegiate Total(Arts, Science & Generics) Science only  Teachers i) In Elementary Schools Frimary 5616 No. Strained 325 Strained Middle 12al 200 240 286 In Secondary Schools Strained 22.5 Strained Hagh 763 120 120 160 Strained 11.65  Tochnical Education 1) Englactina Colleges a) Rubber of institutions b) Sanction annual admission capacity Nos. 180 10 4 60 420 c) Outturn Nos. 180 1) Polytchnics a) No. of institutions Nos. b) Sanctiona unmal admission capacity Nos. 180 10 4 60 420 c) Outturn Nos. 180 1) Polytchnics a) No. of institutions Nos. b) Sanctiona unmal admission capacity Nos. 180 10 4 60 420 c) Outturn Nos. 180 1) Polytchnics a) No. of institutions Nos. b) Sanctiona unmal admission capacity Nos. 180 10 4 60 420 c) Outturn Nos. 180                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Emrolment                           |                  |           |                         | <sup>5</sup> %  | <del> </del>                        |
| Author in age group 6 - 11                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | I. Classes I & V                    |                  |           |                         |                 |                                     |
| a) boys b) girls c) total 11 Classes VI - VIII as percentage of population in this age group a) boys b) girls c) total 111 Chasses IX - XI as percentage of population in this a-ge group a) boys b) girls c) total 111 Chasses IX - XI as percentage of population in this a-ge group a) boys b) girls c) total 112 Output of matriculates/ Higher Secondary per 12,000 of population a) boys b) girls c) total v) University/Collegiate Total(Arts,Science & Camarce)/Science only  Teachers 1) In Elementary Schools, Primary 5648 No.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                     |                  |           |                         | 8,800           | 44,000                              |
| b) girls c) total 11) Classes VI - VIII as percentage of population in this age group a) boys 58,800 4,500 5,000 26,000 b) girls c) total iii) Classes KK - XI as percentage of population in this age group a) boys 21,500 5,000 3,000 16,000 b) girls c) total iv) Output of matriculates/ Higor Secondary per 10,000 of population a) boys b) girls c) total v) University/Collegiate Total(Arts, Science & Commons/Science only 6000 (total Commons/Science & 400 Secondary Schools Frimary 5648 300 400 500 No. \$trained 325 \$age trained Hiddle 1281 200 240 280 In Secondary Schools Strained 22.95 \$trained Hiddle 1281 200 240 280 In Secondary Schools Strained 22.95 \$trained Hiddle 1281 200 120 160 \$trained 11.65  Technical Education i) Engineering Colleges a) High 760 120 150 Strained 11.65  Technical Education i) Engineering Colleges a) Munbor of institutions Nos. 3 1 1 1 5 b) Sanction annual admission capacity Nos. 180 10 4 60 420 c) Outturn Nos. 180 ii) Protytichnics a) No. of institutions Pos. b) Sanctioned annual admission capacity Nos. C) Outturn Nos. 7. Health Disconsurics a) Urban Nos. 2 6 13 28  Dispensarics Nos b) Rural i) Beds a) Urban Hospitals & Dispensaries Nos b) Rural ii) Primary Health Contros A) Main centres Nos 4 27 b) Sub-centres Nos 4 27 b) Sub-centres Nos 4 27 contd 5 Contd                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                     | l (Tò            | tal Posit | ion)                    |                 |                                     |
| delta                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                     |                  |           |                         |                 |                                     |
| as procentage of population in this age group 3) boys 58,800 4,500 5,000 26,000 b) girls c) total iii) Chasses IX - XI as percentage of population in this a-ge group a) boys b) girls c) total iii) Other of matriculates/ Higher Secondary per 10,000 of population a) boys b) girls c) total iii) University/Collegiate Total(arts,Science) & Commerce)Science only  Teachers i) In Elementary Schools Frimary 5646 No. Strained 32% Sage trained High 763 trained 22.5% trained 22.5% trained 22.5% trained 22.5% trained 22.5%  Tachnical Education i) Enginerring Colleges a) Number of insti- tutions. b) Sanction annual admission capacity Nos. 180 10 c) Outturn Nos. 180 ii) Polytechnics a) No. of institutions Nos. b) Sanctioned annual admission capacity Ros. 7. Health Disponsaries a) Urban Nos. 2 6 13 28  Disponsaries a) Urban Nos. 2 6 13 28  Disponsaries a) Urban Nos. 2 6 13 28  Disponsaries a) Urban Nos. 2 6 13 28  Disponsaries A) Nos                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                     |                  |           |                         |                 |                                     |
| No.   Strained   Str                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                     |                  |           |                         |                 |                                     |
| a) boys b) girls c) total  iii) Chasses IX - XI as percentage of population in this a-ge group a) boys b) girls c) total iv) Output of matriculates/ Higher Secondary pri 10,000 of population a) boys b) girls c) total v) University/Collegiate Total(arts,Science & Commerce)Science only  Teachers i) In Elementary Schools Frimary 5646 No. Strained 325 Sage trained Middle 12s1 In Secondary Schools Strained 325 Strained High 763 Strained 11.65  Teachers a) Nubber of institutuions Nos. 3 1 1 1 5 Sanction annual admission capacity Nos. 180 10 c) Outburn Nos. 180 c) Outburn Nos. b) Sanctioned annual admission capacity Nos. 180 c) Outburn Nos. c) Outburn Nos. b) Sanctioned annual admission capacity Nos. 2 6 13 28 ii) Beds a) Urban Hospitals & Pippnsaries a) Urban Hospitals & Pippnsaries Nos                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                     |                  |           |                         |                 |                                     |
| b) girls c) total  iii) Classes K - XI as percentage of population in this a-ge group a) boys b) girls c) total iv) Output of matriculates/ Hig.or Secondary per 10,000 of population a) boys b) girls c) total v) University/Collegiate Total(arts,Science) & Commerce)Science only  Teachers i) In Elementary Schoola Primary 5646 No. Strained 32% g age trained Middle 1281 In Secondary Schools Strained 22.% strained 12.8 In Secondary Schools Strained 22.% strained Middle 1281 In Secondary Schools Strained 22.% strained Middle 1281 In Secondary Schools Strained 22.% strained Middle 1281 In Secondary Schools Strained 22.% strained Middle 1281 In Secondary Schools Strained 22.% strained Middle 1281 In Secondary Schools Strained 22.% strained Middle 1281 In Secondary Schools Strained 22.% strained Middle 1281 In Secondary Schools Strained 22.% strained Middle 1281 In Secondary Schools Strained 22.% strained Middle 1281 In Secondary Schools Strained 22.% strained Middle 1281 In Se                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                     |                  | 38,800    | 4.500                   | 5.000           | 26,000                              |
| ### 115 Chasses X - XI ### as percentage of population in this age group ### a) boys ### b) girls ### o) total ### o) total ### o) total ### o) utput of matriculates/ ### as Secondary per ### 10,000 of population ### a) boys ### b) girls ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total ### o) total #                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | b) girls                            |                  | -,        | ,                       | ,               |                                     |
| as percentage of population in this a-ge group a) boys 21,500 3,000 3,000 16,000 b) girls o) total iw) Output of matriculates/ Hig or Secondary per 10,000 of population a) boys b) girls e) total v) University/Collegiate Total(arts,Science & Commerce)Science only 6000 (total Capacity)  Teachers i) In Elementary Schools Primary 5646 500 400 500 No. % trained 32% 40% % age trained Middle 1281 200 240 280 In Secondary Schools % trained 22.% % trained High 763 120 160 % trained 11.6%  Technical Education i) Engineuring Colleges a) Number of institutions. Nos. 3 1 1 1 5 b) Sanction annual admission capacity Nos. 180 10 4 60 420 c) Outturn Nos. 180 10 4 60 420 c) Outturn Nos. 180                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                     |                  |           |                         |                 |                                     |
| Lation in this a-ge group   a) boys                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                     |                  |           |                         |                 |                                     |
| b) girls c) total iv) Output of matriculates/ Higger Secondary per 10,000 of population a) boys b) girls c) total v) University/Collegiate Total(arts,Science & Commerce)Science only  Teachers i) In Elementary Schools Primary 5646 No. Strained 32% Sage trained Middle 1281 200 240 280 In Secondary Schools Strained 22.5% Strained High 763 120 120 160 Strained 11.6%  Technical Education i) Engineering Colleges a) Number of institutions. Nos. 3 1 1 1 3 b) Sanction annual admission capacity Nos. 180 10 4 60 420 c) Outturn Nos. 180 10 4 60 420 c) Outturn Nos. 180                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                     | )                |           |                         |                 |                                     |
| c) total iw) Output of matriculates/ Higher Secondary per 10,000 of population a) boys b) girls c) total v) University/Collegiate Total(Arts,Science & Commerce)Science only  Teachers i) In Elementary Schools Primary 5646 No.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | a) boys                             |                  | 21,500    | 3,000                   | 3,000           | 16,000                              |
| iw) Output of matriculates/ Hig or Secondary per 10,000 of population a) boys b) girls c) total v) University/Collegiate Total(Arts,Science & Commerce)Science only 6000 (total Capacity)  Teachers 1) In Elementary Schools Primary 5646 300 400 500 No.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                     |                  |           |                         |                 |                                     |
| Higher Secondary per 10,000 of population a) boys b) girls c) total v) University/Collegiate Total(Arts, Science & Commerce)Science only 6000 (total Capacity)  Teachers i) In Elementary Schools, Primary 5646 300 400 500 No.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                     | s/               |           |                         |                 |                                     |
| a) boys b) girls c) total v) University/Collegiate Total(Arts,Science & Commerce)Science only 6000 (total Compacity)  Teachers i) In Elementary Schools Primary 5646 300 400 500 No.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                     | -7               |           |                         |                 |                                     |
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| Teachers   Teachers   Teachers     1) In Elementary Schools Primary 5646   300   400   500     No.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | v)) University/Collegiate           |                  |           |                         |                 |                                     |
| Teachers   1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                     |                  |           | _                       |                 | 6000 (total                         |
| Teachers   1   In Elementary Schools                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Commerce Journal of the             | -                | _         | _                       | -               |                                     |
| 1) In Elementary Schools Primary 5646 No. 5 trained 32% % age trained Middle 1281 200 240 280 In Secondary Schools % trained 22.5% % trained High 763 120 120 160 % trained 11.6% % trained 11.6% % trained 11.6%  Technical Education i) Engineering Colleges a) Number of institutions. Nos. 3 1 1 1 3 b) Sanction annual admission capacity Nos. 180 10 4 60 420 c) Outturn Nos. 180                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                     |                  |           |                         |                 |                                     |
| No.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                     | Darimone         | - 5616    | 300                     | 400             | 500                                 |
| % age trained   Middle   1281   200   240   280     In Secondary Schools % trained   22.5%   30%     % trained   High   763   120   120   160     % trained   14.6%   25%     Technical Education     1) Enginering Colleges   25%     a) Number of institutions   Nos. 3   1   1   1   5     b) Sanction annual   admission capacity   Nos. 180   10   4   60   420     c) Outturn   Nos. 180       ii) Polytechnics   a) No. of institutions   Nos.     b) Sanctioned annual admission capacity   Nos.     c) Outturn   Nos.   2   6   13   28     ii) Beds   a) Urban   Nos.   2   6   13   28     iii) Beds   a) Urban   Hospitals &   Dispensaries   Nos.     -     b) Rural   Nos.   2   6   13   28     iii) Beds   Dispensaries   Nos.     -     b) Rural hospitals &   Dispensaries   Nos.     -     b) Rural hospitals &   Dispensaries   Nos.     -     b) Rural hospitals &   Dispensaries   Nos.     -     b) Sub-centres   Nos.   4   27     c) Outturn   27   27     Contd.     -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     |                  |           | 300                     | <del>4</del> 00 | _                                   |
| ### trained #### ### ### ### ###################                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | % age trained                       | Middle           | 1281      | 200                     | 240             | 280                                 |
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| Technical Education i) Engineering Colleges a) Number of institutions. Nos. 3 1 1 1 5 b) Sanction annual admission capacity Nos. 180 10 4 60 420 c) Outturn Nos. 180                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                     |                  |           | 120                     | 120             |                                     |
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| tutions. Nos. 3 1 1 1 3 b) Sanction annual admission capacity Nos. 180 10 4 60 420 c) Outturn Nos. 180                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | a) Number of insti-                 |                  |           |                         |                 |                                     |
| admission capacity Nos. 180 10 4 60 420 c) Outturn Nos. 180                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                     | Nos. 3           | 1         | 1                       | 1               | 3                                   |
| e) Outturn Nos. 180                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                     | N 10             | 00.10     | .1                      | 60              | 4 <b>9</b> 0                        |
| ii) Polytechnics a) No. of institutions Nos. b) Sanctioned annual admission capacity Nos. c) Outturn Nos.  7. Health Dispensaries a) Urban Nos                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                     |                  |           | 4                       | ~               | 420<br>-                            |
| b) Sanctioned annual admission capacity Nos. c) Outturn Nos.  7. Health Dispensaries a) Urban Nos b) Rural Nos. 2 6 13 28 ii) Beds a) Urban Hospitals & Dispensaries Nos b) Rural hospitals & Dispensaries Nos 50 98 260 iii) Primary Health Centres A) Main centres Nos 4 27 b) Sub-centres Nos 5 72                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                     | 1,00, 20         | ,         |                         |                 |                                     |
| sion capacity Nos. c) Outturn Nos.  7. Health Dispensaries a) Urban Nos b) Rural Nos. 2 6 13 28 ii) Beds a) Urban Hospitals & Dispensaries Nos b) Rural hospitals & Dispensaries Nos 50 98 260 iii) Primary Health Centres A) Main centres Nos 4 27 b) Sub-centres Nos 5 72                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                     |                  |           |                         |                 |                                     |
| c) Outturn Nos.  7. Health Dispensaries a) Urban Nos                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                     |                  |           |                         |                 |                                     |
| 7. Health  Dispensaries a) Urban Nos                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                     |                  |           |                         |                 | •                                   |
| Dispensaries a) Urban Nos                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | •                                   |                  |           |                         |                 |                                     |
| a) Urban Nos                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                     |                  | . X       |                         |                 |                                     |
| b) Rural Nos. 2 6 13 28  ii) Beds a) Urban Hospitals &  Dispensaries Nos  b) Rural hospitals &  Dispensaries Nos 50 98 260  iii) Primary Health Centres  A) Main centres Nos 4 27  b) Sub-centres Nos 5 72  Contd 7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                     | Nos.             | -         | •••                     |                 | ***                                 |
| a) Urban Hospitals &  Dispensaries Nos  b) Rural hospitals &  Dispensaries Nos 50 98 260  iii) Primary Health Centres  A) Main centres Nos 4 27  b) Sub-centres Nos 5 72  Contd 7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                     |                  | 2         | 6                       | <b>1</b> 3      | 28                                  |
| Dispensaries Nos                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     |                  |           |                         |                 |                                     |
| b) Rural hospitals &  Dispensaries Nos 50 98 260  iii) Primary Health Centres  A) Main centres Nos 4 27  b) Sub-centres Nos 5 72  Contd 7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                     | Nos              | -         | <b></b>                 | -               |                                     |
| Dispensaries Nos 50 98 260  iii) Primary Health Centres  A) Main centres Nos 4 27  b) Sub-centres Nos 5 72  Contd 7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                     |                  |           | -                       |                 |                                     |
| A) Main centres Nos 4 27<br>b) Sub-centres Nos 5 72<br>Contd 7/                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                     | Nos.             | -         | 50                      | 98              | 260                                 |
| b) Sub-centres Nos 5 72                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                     | res              |           |                         |                 |                                     |
| Contd.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                     |                  |           |                         |                 |                                     |
| $\sigma_{\text{cont}} = \sigma_{\text{cont}} = $ | by Sub-centres                      | NOS.             |           |                         |                 |                                     |
| The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Compared to the American            |                  |           |                         | COHOU.          | 5/                                  |

| tar en la la la la la la la la la la la la la                                                             | in the time of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of t |
|-----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ii) Commercial crops -do-<br>iii) Horticulture -do-                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Total -dc-                                                                                                | 12,50 26.50 42.25 100.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Soil Conservation on Agricultural Land                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Soil Conservation in catchment area of River Valley Projects                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Area consolidated  No. of Regulated Markets                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Storage Capacity Available                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 1) For fertilisers ii) For foodgrains iii) For others Total:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Agricultural Implements<br>distributed through Agro-<br>Industries Corporation                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| i) Pumpsets In Nos. ii) Power Tillers In Nos. iii) Tractors In Nos.                                       | 42       20       50       1200         -       -       50       200         16       5       10       100                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 5. Transport                                                                                              | ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| I. Roads 1. State Highways 2) Surfaced b) Unsurfaced c) Total                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 2. Major District Roads a) Surfaced b) Ursurfaced c) Total                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <ul> <li>8. Other District Roads</li> <li>a) Surfaced</li> <li>b) Unsurfaced</li> <li>c) Total</li> </ul> | 20 Miles 23 Niles 23 Miles 1.08 Miles<br>170 " 230 \" 300 " . 1500 "                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 4. Village Roads a) Surfaced b) Unsurfaced c) Total                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 5. Total Roads a) Surfaced b)=Unsurfaced c) Total                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 6. Villages not connected by Ros 7. Vehicled owned by State Trans Undertaking Corporation                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| a) Trucks No. b) Buses " c) Taxis " d) Others !! "                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 6.3Gonoral Education<br>General Education                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| enrolment .                                                                                               | Genta Let                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |

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| produ www.       | للما ورسا المعارض المعارض الماء الماء ويشار وورا                                                                                                      |                          | _3,                      | 4-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | _ 5           |     | 6.              | <del>-</del>               |
|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----|-----------------|----------------------------|
| iv)              | Training of Nurses of Annual intake                                                                                                                   | Nos. "                   | - 3<br>27<br>21          | 4<br>42<br>26                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 58<br>58      |     | £<br>225<br>225 |                            |
| · <b>v</b> )     | Training of Ausiliary<br>Nurse-mid-wives.<br>Institute<br>Annual Intake<br>Annual Outturn                                                             | No<br>No<br>No           | 3<br>20<br>16            | 3<br>30<br>30                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 3<br>28<br>28 |     | 3<br>140<br>136 | ÷                          |
| vi)              | Control of diseases T.E. Clinics Leprosy Control Units V.D. Clinics Filaria Units S.E.T. Centres                                                      | Nos<br>Nos<br>Nos<br>Nos | - 1<br>- 1<br>- 2<br>- 1 | Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins<br>Bins | -             |     | -<br>-<br>-     |                            |
|                  | Maternity and child<br>welfare centres<br>Medical Education<br>a) Medical Colleges<br>b) Annual Admissions                                            |                          |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <br>          | • , |                 |                            |
| 8; •             | c) Annual Outtern Water Supply & Sanita a) Urban Corporation Towns (No. 1) Augmentation of a protected water supply ii) Population covers Other Towns | illion<br>gallons        |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |               |     | -               |                            |
| <b>i</b><br>b) ] | i) Towns covered i) Population covered Rural Piped Water Supply i) Villages covered ) Population covered                                              | Nos.                     | 9,                       | 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 9             |     |                 | ect to<br>ficition)<br>do- |
| i)<br>ii)<br>i)  | Simple Walls Villages covered Population covered (I Urban Rewarage Augmentation/Provisi of sewerage schemes Population covered                        | hos<br>Hillion           |                          | <b>○€</b> ~ <i>i</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |               |     |                 |                            |
| i<br>ii          | Housing  i) Industrial  of to  i) Slum Clearance  i) Low Income Group  Housing  Village Housing                                                       | Nos<br>nomants<br>do-    | -                        | <u>-</u><br>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 29            |     | 215             |                            |
| v                | a) No. of villages b) He. of houses completed ) Land acquisition Ar & Development (h ) Plantation Labour                                              | ecva <b>re</b> s         |                          | -<br>1<br>-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 5             |     | 95<br>          |                            |
|                  | housing                                                                                                                                               | Nos.                     | ₩.                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -             |     | Contd.          | 3                          |

|                                                           | 2              | <u> </u>    | 4             | 5             | 6,    |
|-----------------------------------------------------------|----------------|-------------|---------------|---------------|-------|
| 10. Training of Craftsmen                                 |                |             |               |               |       |
| I. Institutions                                           |                | :4          | •             |               |       |
| a) Existing I.T.Is                                        | Nos            | 4           | 4             | <u>.</u><br>4 | 4     |
| b) New I.T.Is                                             | x.0 <b>B</b>   | ~~          | -             | <b>-</b>      | ` =   |
| Tntaleo)                                                  |                |             |               |               |       |
| Outturn) Existing                                         | ୍ଟ୍ୟକୃ         | <b>-</b> ;  |               | 32            | 192   |
| ( )                                                       | 126            | 126         | 160           | 235           | 1,114 |
| Intake ) N                                                | <b>-</b> -     | _           | · <del></del> | _             | 688   |
| Outturn) New                                              | res            | <i>t</i> .  | _             |               | 200   |
| II Rural Training Institut                                | tes <b>-</b>   |             |               | · •••         | 2     |
| 11. Welfare of Backward Cl                                | , 3 <b>909</b> |             | \$            | •             |       |
| i) T.D.Blocks                                             | Nos            |             |               |               |       |
| ii) Training staff by                                     | 1100           |             |               |               |       |
| categories                                                | Nos            |             |               |               |       |
| iii) Post-matric                                          | 1.00           |             |               |               |       |
| Scholarships                                              | Nos            |             |               |               |       |
| a) General Courses                                        | 2.00           |             |               |               |       |
| i) Scheduled Tribes                                       |                |             |               |               |       |
| ii) Scheduled Castes                                      |                |             |               |               |       |
| b) Technical & Professional                               | <br>I          |             |               |               |       |
| Courses                                                   | <b>-</b>       |             |               |               |       |
| i) Scheduled Tribes                                       |                |             |               |               |       |
| ii) Scheduled Castes                                      | ••             |             |               |               |       |
| iv) No. of girls hostels                                  | No.            |             |               |               |       |
|                                                           |                |             |               |               |       |
| 12. Villages & Small Indus                                | <u>tries</u>   |             |               |               |       |
| Industrial Estates                                        |                |             |               |               |       |
| 13. Information & Publicity                               | <u>.</u>       |             |               |               |       |
| A.i) Number of district                                   |                |             |               |               |       |
| having publicity offic                                    |                |             |               |               |       |
| information offices                                       | Nos.           |             |               |               |       |
| ii) Number of districts wi                                |                |             |               |               |       |
| out publicity offices                                     | Nos.           | ,           |               |               |       |
| Biii) Number of field publi                               |                | .TS         |               |               |       |
| iv) Number of Taluks/Sub                                  |                |             |               |               |       |
| Divisions covered by                                      |                |             |               |               |       |
| field publicity unit                                      |                |             |               |               |       |
| v) Number of taluks/Sul                                   |                |             |               |               |       |
| divisions not covers                                      | 30.            |             |               |               |       |
| by field publicity                                        | Nos            |             |               |               |       |
| units                                                     | Nos.           |             |               |               |       |
| 4. Irrigation Minor Innigation by F.C. & T                | Dontt          |             |               |               |       |
| Minor Irrigation by F.C.&.I<br>. Estimated total are unde |                |             |               |               |       |
| Minor Irrigation                                          | T              |             |               |               |       |
| a) New irrigated area added                               |                |             |               |               |       |
| (additional) (                                            |                |             | <b>—</b> 00   | 6.00          | 31,00 |
| b) Depreciation on existing                               |                |             |               | 0, 347        | 0     |
| oliverks                                                  | -do-           |             | -12           |               | _     |
| 2) Total area under Irrigat                               |                |             |               | _             |       |
| (Potential)Cumulative).                                   |                | - 1 53      | 4::50:        | 10.30         | 25 FS |
| i) Total Utilisation                                      |                | <u>√</u> 4∪ | <b>.</b> 0 0  | 2 0, 00       |       |
| (cumulative)                                              | do             | 1 19        | 3,06          | 7.86          | 51.20 |
| 3) Benefit through stabilis                               |                | •           |               |               |       |
|                                                           |                |             |               | •             |       |