



**GOVERNMENT OF ASSAM**

**DRAFT**  
**ANNUAL PLAN**  
**1972-73**  
**PART II**

**PLANNING AND DEVELOPMENT DEPARTMENT**

Government of India  
**PLANNING COMMISSION**  
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Part II = Pages 225 . .

Part III Hill Areas

Parts bound  
separately.

C O N T E N T S

ASSAM'S DRAFT ANNUAL PLAN 1972 - 73.

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M. Towfique,

IV-I. LARGE AND MEDIUM INDUSTRIES.1. Expansion ~~of the~~ of the Cement Factory, Cherrapunjee.

The expansion programme of the Cement Factory from 250 tonnes to 850 tonnes per day is in progress. This will improve the economics of the project and will increase supply of Cement in the State. Orders for plant and machinery have been placed with M/S. Utkal Machinery Ltd., M/S. K.C.P. Ltd., Madras, Heavy electricals Ltd., etc. So far about 80% of the Crushing and screening plant; 50% of the Cement making machineries and 40% of Electrical equipment have been received. The civil construction is going on and it is expected that about 80% of the Civil Engineering works will be completed during the year 1971-72, provided sufficient quantity of steel materials are available. Nearly all the machinery units are expected to be received by 1971-72 and the actual erection work will be started by the end of this financial year. In order to improve the transport facilities various studies are being made including establishment of a Rope-way. Two consultancy firms e.g. (i) The Kulzan Corporation (India) Ltd. and (ii) Dass Hitachi Pvt. Ltd. were approached for preparation of the feasibility report of the proposed Rope-way from Cherrapunjee to Gauhati. As these two consultancy firms have <sup>not</sup> yet taken any effective steps, to expedite the matter, offers from other consultancy firms have been invited for preparation of the feasibility reports for the Rope-way. In the mean time the State P.W.D. has under taken steps for widening the existing roads.

During the year 1970-71 Govt. contribution towards share-capital was Rs. 50.00 lakhs; current year budget provision is Rs. 10.00 lakhs only. It is estimated that a subsequential amount will be required during 1971-72 and 1972-73 but due to meagre

plan allocation, only a sum of Rs. 10.00 lakhs has been proposed for 1972-73. To meet the full requirement of fund for completion of this project, finance may be obtained from the financial institutions.

2. Development of Industrial Area.

Suitable plots of land in the different places of the State are acquired and developed, providing the necessary facilities like water, power, road, drainage etc., so that prospective entrepreneurs can suitably start their industries. The land at the following places has been acquired and under process of development.

- (i) Gauhati:-154 Bighas, out of which 110 big-has are under process of development through Assam Small Industrial Development Corporation. Three entrepreneurs have already set up their industries and these industries have gone into production.
- (ii) Tezpur:- 104 bighas of land acquired and is under process of development. The estimated cost for development of this land is about 11.50 lakhs.
- (iii) Golaghat:-27 bighas of land acquired and is under process of development. The estimated cost for development of this land is about 3.65 lakhs
- (iv)Mongaldoi:-47 bighas of land acquired and is under process of development. The estimated cost for development is about 6.00 lakhs.
- (v)Borpeta:-About 100 bighas of land has been acquired.

Further steps have already been taken to acquire suitable plots of lands at Abhayapuri, Nowakhat, Dibrugarh, Jorhat and Silchar.

During 70-71 a sum of Rs. 0.28 lakh only was spent. During the year 1971-72 Rs. 6.00 lakhs will be spent for development of land at Tezpur, Golaghat and Mongaldoi. It is expected that about 35% of the development work for the lands at Tezpur, Golaghat and Mongaldoi will be completed during this year. A provision of Rs. 16 lakhs has been proposed for the year 1972-73 for completion of the development work already



taken in hand and also for development of land at Borpeta and other places mentioned above.

3. Loan and Share participation in Assam Industrial Development Corporation and other public and Private companies for various projects including Paper project, Caustic Soda/Chlorine, Petro-chemical Complex etc.

During the year 1970-71, expenditure incurred under this scheme is Rs. 195.50 lakhs as loan and share participation in Assam Industrial Development Corporation (for implementation of Petro-Chemical Complex and Caustic soda/Chlorine Plant & Ashok Paper Mills. Current years budget provision is Rs. 173.50 lakhs and a provision of Rs. 270.53 lakhs has been earmarked for the year 1972-73.

The details of the scheme under implementation/to be implemented during the year 1972-73 are shown below:

I. Petro-Chemical Project at Namrup :

This project has been designed for production of Urea-Formaldehyde glue and Urea-Formaldehyde Moulding Powder. It envisaged the manufacture of the following products :-

<u>Plant</u>	<u>Capacity (tonnes/year)</u>
1) Methanol	7.0
2) Formaldehyde	12.0
3) U.F. Glue	
a) 50% Concentration:	12.0
b) 65%                   "	1.5
4) U.F. Moulding Powder	1.0

The estimated cost of the project is Rs. 5.00 crores.

Progress of the Project :

1) Petro-Chemical Complex at Namrup :

Industrial Licence for the project has been received in February, 1971.

2) Capital Goods:

Capital goods application for the import of equipment and materials from Japan are submitted to the Chief Controller of Export and Import through D.G.T.D in May, 1971. The Govt. of India, vide their letter No. 11(3)069-Ch.I, dated 15th January, 1971 has approved for import of equipment valued  
Contd...../4...

at Rs. 118.04 lakhs (CIF) from Japan, Subject to the arrangement of foreign exchange from ICICI.

3) Loan Application:

Loan application to ICICI for foreign exchange for import of machinery and materials and for rupee component is under preparation and this work has been entrusted to the Merchant Division of M/S. National and Grindlays Bank Ltd., Bombay. M/S. National and Grindlays Bank is submitting the application to ICICI in the 1st week of August, 1971.

4. Technical collaboration :

Technical collaboration agreement for the project has been finalised with M/S. Japan Gas Chemical Co., Inc., Tokyo. The Govt. of India has approved the foreign collaboration of the project vide their letter No. II(3)/69-Ch. I, dated 26th August, 1970.

5) Technical collaboration agreement for the project has been signed on 22nd September, 1970, between Assam Industrial Development Corporation Ltd. and M/S. Marubeni-Iida To, Tokyo and M/S. Japan Gas-Chemical Co. Inc, Tokyo.

6) The Govt. of India has approved the payment of technical collaboration fee of Rs.26.99 lakhs to M/S. Japan Gas Chemical Co.

7) Letter of Credit for payment of technical know-how fee to the foreign collaboration has been opened through M/S. United Commercial Bank Ltd.

8) An Indian Project Engineering and Consultancy organisation has been appointed to undertake the various services including supervision during erection and commissioning, for successful implementation of the project.

9) Draft agreement for supply of imported equipment and materials from Japan has been signed between Assam Industrial Development Corporation Ltd. and M/S. Marubeni-Iida Co., Tokyo, in January, 1971.

10) A new Company under the name and style "Assam Petro-Chemicals Ltd." has been registered on 22nd April, 1971 with the Register of Companies, Assam for implementation and management of the project.

11) Site development works has been started.

12) M/S. Cementation Co. Ltd. has been appointed for undertaking the soil investigation of the factory site and they have completed the soil investigation work.

13) Some Graduate Engineers, to be engaged in the project, have been sent to the Gauhati Refinery for giving necessary practical training.

14) Arrangment are being made for appointment of Senior Personnel including the Project Manager of the Project.

Government contribution towards share capital during 1970-71 was Rs. 20.00 lakhs and it is anticipated that Rs. 52.50 lakhs will be given as loan and share capital in 1971-72. The Govt. contribution towards loan and share capital during the year 1972-73 is envisaged at Rs. 110.53 lakhs. The above amount are being spent on.

- a) Land and Building including s-site development
- b) Foreign collaboration fees.
- c) Machinery, imported and indigenou.
- d) Fee to Indian consultant, preparation of loan application, Issue of Prospectus etc.

#### 11. Caustic Soda/Chlorine Project:

The project envisages the manufacture of the following items having capacities as indicated below:-

<u>Products:</u>	<u>Capacity (tonnes/Year)</u>
1. Caustic Soda	7,700 tonnes.
2. Chlorine	6,780 "
3. Hydrochloric acid (100%)	1,500 "

This project is estimated to cost about Rs. 3.00 crores.

#### Progress of the Project:

##### 1) Letter of Intent:

The Letter of Intent of the Project has been received from the Govt. of India.

##### 2) Import of Capital Goods:

Necessary arrangement for import of capital goods has been made. Advertisement has already been made in the Indian Trade Journal for machinery and Materials sought to be imported as per the policy of the Govt. of India.

##### 3) Appointment of Indian Engineering & Consultancy Organisation.

The appointment of Indian Process Engineering and Consultancy Organisation for undertaking the various services including supervision during erection and commissioning for successful implementation of the project is being finalised shortly.

Contdd...../6...

4) After finalisation of the appointment of Indian Consultant for the project, application for import of capital goods will be submitted to the Govt. of India.

5) Site development work at Jogighopa near Ashok Paper Mills is being started. M/S. Cementation Co. Ltd. is undertaking the soil investigation of the proposed site.

6) Advertisement has already been issued for appointment of the 'Project Manager' for the project.

7) Some graduate engineers to be engaged in the Project have already been selected for giving necessary practical training.

Govt. contribution towards share capital in 1970-71 was Rs. 10.0 lakhs. During the current year it is anticipated that Rs. 25 lakhs will be given as Govt. contribution towards share capital. Govt. contribution towards loan and share capital is envisaged at Rs. 50 lakhs during the year 1972-73.

The above amount will be spent on following items of works:

- a) Land building including site development.
- b) Foreign collaboration fees. Fees to Indian consultant and other miscellaneous expenditure.
- c) Machinery, imported and indigenous.

### III. Sugar Mill in Cachar :

This project has been undertaken to meet the demand of Sugar in Cachar and its neighbouring districts.

The project envisages the establishment of a Sugar Mill in Cachar, with a daily cane-crushing capacity of 1,250 tonnes. The plant will manufacture about 15,000 tonnes of Sugar per annum.

The project is estimated to cost about Rs. 2.6 crores.

#### 1) Progress of the Project:

##### (a) Letter of Intent:

The letter of intent for the project has been received in April 1971.

##### (b) Site Selection for the Project:

The State Government has constituted a Site Selection Committee for taking the necessary steps for the selection of a suitable site for the project.

##### (c) Supply of Plant and Machinery :

Contd...../7...

(c) Supply of Plant and Machinery :

Tender notice has been issued in various newspapers in the first week of March, 1971 even before receipt of a formal Letter of Intent, inviting offers for supply of plant & Machinery and undertaking various services including supervision during erection and commissioning of the project.

(d) Necessary arrangement is being made with N.F. Railway for rail-transport requirement of raw-materials as well as finished products. Railway Siding facilities, etc. for the plant will be decided once the site is selected.

(e) Arrangement are being made for drafting Memorandum and Articles of Association for forming a new Company under the name and style of "Cachar Sugar Mills Ltd."

(f) Loan Application :

Arrangement is being made for preparing the loan application for raising finances from financial institutions.

(g) Training :

A few Graduates Engineers to be engaged in the project have been sent for training in the Institute of Sugar Technology, Kanpur.

(h) Arrangement has already been made for appointment of 'Project Manager' for the project.

During the year it is expected that Rs. 48.00 lakhs will be given as Govt. contribution towards share capital. The Govt. contribution as loan and share capital during 1972-73 is envisaged at Rs. 40.00 lakhs.

The above amount is required for the following works :

- i) Land and Building including site development.
- ii) Machinery.
- iii) Other miscellaneous expenditure.

IV. Power Tillers and Agricultural Implements.

This project envisaged the manufacture of 6,000 Nos. of Power-Tillers of 8 H.P. and 12,000 Nos. of Modern Improved Agricultural Implements of various types.

The Project is estimated to cost Rs. 20<sup>00</sup> crores.

The cost of plant and machinery would be about Rs. 90<sup>00</sup> lakhs of which the imported machinery is about Rs. 30<sup>00</sup> lakhs.

This project will be implemented in West German collaboration.

Progress of the Project :

1) Letter of Intent :

The Letter Intent has been received in August, 1971.

2) Foreign Collaboration :

The Govt. of India has issued approval of the foreign collaboration of the project with M/S. Schanzlin, Maschinenfabrik, Gmbha, West Germany vide their letter No. AEI-II/2(3)/70 dated 19th April, 1971.

3) Import of Power-Tillers and Agricultural Implements as Prototypes.

Import Licence for importing 2 Nos. of 8 H.P. Schanzlin Power-Tiller as prototype and 18 Nos. of matching implements from West Germany have been issued on 24th June, 1971 and 31st July, 1971 respectively. These proto-types will be taken to different places for study of its suitability on various soil conditions in the N.E. Region and also testing and demonstration as well as development purposes. These implements after test and necessary development, will be manufactured in Small Scale Sectors as per policy of the Govt. of India.

4) Selection of Site:

The location of the site was tentatively decided at Gauhat. However, the selection of a suitable site shall have to be finalised on the basis of Techno-economic Report to be prepared in consultation with the Foreign Collaborator.

It is anticipated that Govt. contribution towards share-capital will be Rs. 12.00 lakhs. Govt. contribution towards loan and share-capital during 1972-73 is envisaged at Rs. 30.00 lakhs.

It is anticipated that Govt. contribution  
The above amount will be required for the following works;

- i) Land, Building including site development.
- ii) Foreign collaboration fee, Import of Proto-types and Power-tillers on S.L.D. & C.K.D. basis.
- iii) Machinery.

(V) Starch and Glucose:

The implementation of this project will be undertaken in two phases. In the 1st phase, a starch plant based on maize, having annual capacity of 10,000 tonnes will be installed. In the 2nd phase manufacture of Glucose, dextrose and allied products will be undertaken by processing of 5,000 tons of starch

Contd...../9..

per annum.

The investment of the Starch/Glucose plant will be Rs.120.00 lakhs. Govt. contribution towards loan and share-capital is envisaged at Rs. 10.00 lakhs in 1972-73.

(VI) Tea Corporation :

A Tea Corporation is being set up for purchase, taking control, development and management of Tea industry in Assam and also to undertake marketing, transport and other activities connected with Tea-Industry with an authorised capital of Rs.200 crores.

A sum of Rs. 20<sup>00</sup> lakhs will be given as contribution towards share capital during the year 1971-72. Govt. contribution towards share capital in the year 1972-73 is envisaged at Rs. 10<sup>00</sup> lakhs.

(VII) Miscellaneous Participation:

The following projects have also taken in hand for implementation during this 4th plan.

i) Cigarette Factory :

This has been undertaken to meet the demand of Cigarettes in Assam and the neighbouring areas.

The project envisages the establishment of a factory with an installed production capacity of three thousand million Cigarettes per annum.

The project is estimated to cost about Rs. 85<sup>00</sup> lakhs. The value of plant and machinery is about Rs. 30<sup>00</sup> lakhs, the imported equipment being about Rs. 24<sup>00</sup> lakhs.

Progress of the Project :

1) Letter of Intent :

The Letter of Intent No. 10-17<sup>00</sup>1-LU<sup>00</sup>FF, dated 29th July 1971. The Letter of Intent for the project has been received from the Govt. of India in August, 1971.

ii) Hydrocyanic Acid and Methylene Methacrylate.

iii) Melamine.

iv) Automobile Tyres and Tubes.

v) P.V.C. Rigid Pipe and corrugated sheets etc.

Contd...../10...

vi) Assam hard Board.

vii) Tea traders and Tea brokers.

A sum of Rs. 20<sup>00</sup> lakhs has been earmarked during the year 1972-73 as Govt. contribution towards share capital.

4. Assam Gas Co. (Gas distribution project)

The Assam Gas Company has already completed the 1st phase of the project of laying a pipe line from Naharkatia to Namrup. The Assam Gas Company is at present engaged in laying pipe line connection Moran Gas Grid with Fertilizer Factory which is being expanded. The estimated cost of laying Moran. Namrup pipe line is Rs., 185.00 lakhs.

Orders for pipes have already been placed and a compressor is being imported. Besides another proposal for laying 8" O.D. pipe line for distribution of 5 million cft. of Gas per day from the Kusizan well of M/S. Oil India Ltd. is under examination and the details of the estimates for the same is under preparation. It is expected that the 8" trunk line is likely to cost Rs.25.00 lakhs.

During the year 1970-71 Rs. 40<sup>00</sup> lakhs has been given as Govt. contribution towards share capital. Current years budget provision is Rs. 20<sup>00</sup> lakhs. The Govt. contribution towards share capital during the year 1972-73 is envisaged at Rs. 85.00 lakhs.

5. Strengthening the Directorate of Industries :

The current year's budget provision is Rs. 3.00 lakhs. The idea was to re-organise the Major Industries Deptt. including appointment of a few experts in each field of Industries to provide certain minimum technical competence to evolve scheme, to examine these and to provide advice when necessary to private sectors etc. A sum of Rs. 1.00 was spent during 1970-71 and a provision of Rs.,1.50 lakhs is proposed for 1972-73.



7. Power subsidy to large Industrial undertaking :

This scheme has been incorporated as per new Industrial policy of Assam Govt. It is proposed to give some subsidy on power consumption to those units whose power requirement is very high and uneconomic mainly due to heavy power consumption.

During the year 1970-71, a sum of Rs. 0.20 lakh was spent for giving subsidy to one unit. There is no provision under this scheme during 1971-72. A sum of Rs. 0.25 lakh is proposed for 1972-73.

8. Training of personnel required for Cement Factory, Petro-Chemical Complex, Paper Mills etc.

To ensure appointment of local eligible youngmen and in view of the present unemployment situation in the State, it is proposed to impart training to the local people to bring them upto the level acceptable to industrial units for direct recruitment.

Training arrangement :

i) For Paper Mills.

(a) 41 boys are undergoing training in paper technology, Saharanpur for 2½ years Certificate Course.

(b) 25 Graduates are under going training for 1½ year Diploma Course in Paper Technology in same Institute.

(c) 30 Engineers comprising 15 Mechanical Engineers, 12 Chemical Engineers, 2 Electrical Engineers and one Electro-Communication Engineer have completed the 6 months training in special paper technology in the aforesaid Institute. At present these Engineers are undergoing practical training at Andhra Paper Mills, Rajamundri and Rameswarnagar, Durbangha.

(d) Arrangement are also being made to send the 2nd batch of trainees for similar training.

ii) Petro-Chemical Complex : The training programme ~~has~~ <sup>has</sup> been divided into two categories:

(a) Training in India.

(b) Training in Japan.

Under this programme, at present 16 Graduates Engineers (Chemical-8, Mechanical-6 and Electrical-2) are under going training at Gauhati Refinery. After completion of training at Gauhati Refinery, they will be sent to other Industrial units like Fertilizer Corporation of India etc.

Arrangement are also being made to impart 1 year in-plan training to Science Graduates and Diploma holders in Engineering to take up the supervisory positions at Junior level. Arrangement are also being made to impart training to experienced Science Graduates and Diploma holders in Engineering to take up the position of operators.

(b) Training in Japan:

The Foreign collaborator will arrange training of different categories of personnel in Japan for 150 man-week.

iii) Sugar Mill :

Three Engineering Graduates are under going training in National Sugar Institute, Kanpur for Associateship in Sugar Engineering, Associateship in Sugar Technology and Diploma in Industrial Fermentation and Alcohol Technology.

Arrangement are also being made to train up Science Graduate Diploma holder in Engineering to take up the position of Supervisor, Operator etc.

iv) Caustic Soda and Chlorine Plant :

The training programme is divided into two categories:

a) Training in India.

b) Training in France/Germany

A few Graduate Engineers to be engaged in this project

have already been selected for giving practical training in India Steps are also taken to trainup Graduates and Diploma holders in Engineering to take up the position of Supervisors, Operators etc.

v) Steps will also be taken within this financial year to make necessary arrangement for practical training to local people to bring them upto the level acceptable to the proposed Central projects like, 2nd Refinery with Petro-Chemical Complex at Namrup, Cement Factory at Bokajan etc.

Rs. 2.20 lakhs was spent during 1970-71 for imparting training to local people in Paper Technology. Current Year's budget provision of Rs. 5.00 lakhs will be spent for training of personnel mentioned above. A provision of Rs. 10.00 lakhs has been proposed during the year 1972-73 for training of personnels both in India and abroad as mentioned above.

9. Investigation of New project and feasibility report :

Since it is not possible to entertain experts in all branches of technology, Financing, Industrial management etc. on full time basis in this Directorate, it is found expedient to entrust work relating to investigation of different projects and for drawing up fully comprehensive projects. It may also be necessary to engage foreign consultancy for this purpose and this Directorate may have to pay their travelling allowances in addition to the consulting fees etc.

During the year ~~Rs.~~<sup>Rs.</sup> 0.07 lakh has been utilised for consultancy service for 2nd Refinery by various private firms including Industrial Consulting ~~bureau~~<sup>bureau</sup>. Current years budget provision is Rs. 1.50 lakhs and ~~an~~<sup>an</sup> sum of Rs. 1.75 lakhs has been earmarked for 1972-73.

The above amount <sup>will</sup> be required to avail consultancy for studying the feasibility of starting various Industries from surplus Naptha that will be available from the proposed Bongaigaon

Refinery as well as preparation of scheme for binding polyester fibre with Cotton Wool, Silk Muga etc.

M. Towfique,  
25/10/71.

Sl. No.	Head/Sub-head/ Scheme.	Fourth Plan Outlay (1969-74)			1969-70	1970-71	1971-72	1972-73			
		Total	Capital	Foreign Exchange.	Actual Expenditure.	Actual Expenditure.	Approved Outlay.	Anticipated Expenditure.	(Proposed Outlay)		
									Total	Capital	Foreign Exchange
1	2	3	4	5	6	7	8	9	10	11	12

## IV. INDUSTRY AND MINING

## I. LARGE &amp; MEDIUM INDUSTRIES.

1.	Expansion of Cherrapunjee Cement Factory.	180.00	180.00	-	100.00	50.00	10.00	10.00	10.00	10.00	-
2.	Development of Industrial Area.	39.90	39.90	-	1.62	0.28	6.00	6.00	16.00	16.00	-
3.	Loan and share Participation in Assam Industrial Development Corporation and other Public and Private Companies for various Projects including Paper Project, Caustic Soda, Petro-Chemical Complex etc.	802.25	802.25	280.00	39.00	95.48	173.50	173.50	270.50	270.50	140.00
(i)	Ashok Paper Mills Ltd.	116.00	116.00	-	35.00	65.00	16.00	16.00	-	-	-
(ii)	Petro-Chemical Complex (Glue and Moulding Powder)	200.00	200.00	145.00	-	20.00	120.00	52.50	110.50	110.50	75.00
(iii)	Assam Alkali and Allied/Chemical/Caustic-soda/Cholorine.	100.00	100.00	40.00	-	10.00	20.00	25.00	50.00	50.00	35.00
(iv)	Cachar Sugar Mills	150.00	150.00	-	-	-	10.00	48.00	40.00	40.00	-

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1	2	3	4	5	6	7	8	9	10	11	12
(v) Schanzlin India (Powertiller and Agricultural Imple- ment Factory).	80.00	80.00	40.00	-	-	6.50	12.00	30.00	30.00	12.00	
(vi) Assam Starch and Food Products (Sta- rch and Glucose).	50.00	50.00	25.00	-	-	1.00	-	10.00	10.00	3.00	
(vii) Tea Corporation	40.00	40.00	-	-	-	-	20.00	20.00	10.00	-	
(viii) Miscellaneous par- ticipation in Ind- ustries like:-											
(a) Cigaratte Factory.											
(b) Hydrocynic Acid and Methyle Methacrylate											
(c) Melamine	66.25	66.25	30.00	4.00	0.48	-	-	20.00	20.00	15.00	
(d) Automobile Tyres and Tubes.											
(e) P.V.C. Rigid Pipes Corrogated sheeds etc.											
(f) Assam Hard Board.											
(g) Tea Traders and Tea Brokers											
4. Assam Gas Co. Ltd. (Gas distribution Project).	185.00	185.00	45.24	6.50	40.00	20.00	20.00	80.00	80.00	24.60	
5. Strengthening of Directorate of Ind- ustries.	7-21	-	-	0.21	1.00	3.00	3.00	1.50	-	-	
6. Strengthening of Lai- son Officer.	0.30	-	-	-	0.30	-	-	-	-	-	

1	2	3	4	5	6	7	8	9	10	11	12
7. Power subsidy to large Industrial undertaking.	0.70	-	-	-	0.20	-	-	0.25	-	-	-
8. Training of Personnel required for Cement, Paper, Petro-Chemical Complex etc.	25.20	-	4.50	-	2.20	5.00	5.00	9.00	-	-	2.00
9. Investigation of new projects and feasibility reports.	5.07	-	-	-	0.07	1.50	1.50	1.75	-	-	-
10. Indian Refineries.	4.37	4.37	-	1.17	3.20	-	-	-	-	-	-
Total for Major Industries:	1250.00	1211.52	329.74	148.50	192.73	219.00	219.00	389.00	376.50	166.60	-

M. Lowfique,  
27/10/71.

(b) WEIGHT & MEASURES

The Plan allocation of Rs. 5.00 lakhs has been distributed during the year 1971-72 as under :-

1. Weight & Measures Department	----	Rs. 3.50 Lakhs
2. Land Records Department	---	Rs. 0.50 Lakhs
3. P.W.D. (R&B).	--	Rs. 0.50 Lakhs
4. Technical Education	---	Rs. 0.45 Lakhs

Total Rs. 5.00 lakhs.

The Department of Weights & Measures will in a continuing process carry on with the enforcement of metric system in the other fields as usual and extend the same in the Railways, Posts & Telegraphs Departments and the Oil Companies during the year 1971-72 with the appointment of additional technical and supervisory staff by the Government.

In addition to the three vehicles purchased during the year 1970-71, one more vehicle will be purchased in 1971-72 particularly to facilitate the enforcement work in the Southern Zone of Assam consisting of the Districts of Cachar, Mizo Hills Mikir Hills and N.C. Hills

Acquisition of land for construction of departmental office building has been taken up with a view to get a partial relief from the recurrent payment of over Rs. 0.60 lakh every year for the Departmental office accommodation hiring private houses.

Also the Weight and Measures organisation will be strengthened.

During the year 1972-73 a sum of Rs. 6.03 lakhs has been proposed for the following Schemes :-

1. Strengthening of Weights & Measures Department. ----- Rs.4.53.lakhs
2. Enforcement of metric system in the land records Department. Rs.1.00 lakhs
3. Erection of Km post and purchase of instruments by the P.W.R. (R&B). Rs.0.50 lakhs.

Total Rs.6.03 lakhs



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During 1972-73 the steps will be taken to intensify activities under the various scheme in order to change over the metric system through the Department of Land Records and P.W. (R&B) Deptt. and Technical Education and therefore in plan programme laready started during the later part of the year 1970-71 will have to continue its function during the year 1972-73. The Additional posts already created will have to be retained during the year 1972-73 and as some more temporary posts have to be created so as to carry on the plan programme,

All the offices of this Department including this Directorate have been hiring private houses due to non-availability of Government building at all the District and Sub-Divisional head-quarters and certain places of industrial and commercial importance at a recurring expenditure of more than <sup>1.50 lakhs</sup> ~~1.50 lakhs~~ <sup>housing</sup> ~~housing~~ <sup>per year</sup> ~~per year~~. To solve this problem the Department has provided Rs. 0.50 lakhs for purchase of land during the year 1971-72 and the building programme will have to start during the year 1972-73.

Under the Scheme strengthening of Weights & Measures Organisation a provision of Rs. 4.53 lakhs has been proposed.

M. Towfique,  
25/10/71.

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DRAFT ANNUAL PLAN 1972-73  
Plan outlays and Expenditure - Scheme-Wise.

Statement - III

(Rs. in lakhs)

Sl. No.	Head/Sub-Head/ Scheme.	Fourth Plan Outlay			1969-70	1970-71	1971-72	1972-73				
		1969-74		Foreign	Actual	Actual	Appro-	Antici-	Proposed outlays			
		Total	Capital	Exchange	Expen- diture.	Expen- diture.	ved Outlay	pated Expen- diture.	Total	Capital	Foreign	Exchange.
		3	4	5	6	7	8	9	10	11	12	
<u>IV-Industry &amp; Mining</u>												
<u>(i) Large &amp; Midium Industries.</u>												
<u>(b) Weights &amp; Measures.</u>												
1.	Strengthening of Weights & Measures Department.	15.55	-	-	-	2.37	3.55	3.55	4.53	-	-	-
2.	Enforcement of Metric System in the Department of Land Records.	2.50	-	-	-	-	0.50	0.50	1.00	-	-	-
3.	Erection of Kilo-metre Posts and Purchase of instruments by the P.W.D. (R&B).	1.50	-	-	-	-	0.50	0.50	0.50	-	-	-
4.	Adoption of Metric System in Technical Education.	0.45	-	-	-	-	0.45	0.45	-	-	-	-
<u>Total for Weights &amp; Measures:</u>		20.00	-	-	-	2.37	5.00	5.00	6.03	-	-	-

M. Towfique,  
27/10/71.

IV-2. MINERAL DEVELOPMENT

1. Following are the schemes implemented by the Geology & Minerals Departments:

1. Geology & Mining:- (a) Directorate:- Under this scheme comes the head quarter establishment of this Directorate and it includes the maintenance of staff as well as other expenditure such as purchase of stores, geological and other requirements.

(b) Petroleum Cell :- This unit is engaged in checking assessment and realisation of royalties, rents etc. on petroleum and natural gas etc. The State Government receives about Rs 3.00 crores per year as royalty from oil and gas. Till recently, there was no local office to check production and royalty on oil and gas in Upper Assam fields. This Directorate has established a skeleton cell which will be expanded in due course for the aforesaid purpose and for speedy realisation of dues to Government as well as other matters connected with the development of the oil field activities.

2. Intensive Mineral Investigation:- This scheme is for the purpose of exploration of mineral deposits and it includes the exploration and investigations by drilling etc. of mineral occurrences. This includes the field establishment, operational expenditure and purchase of drilling machine and other accessories required in connection with the investigations of minerals in the State.

3. Analytical Unit: There is a chemical laboratory under this Directorate which is engaged in conducting chemical analysis of the samples of minerals/rocks collection by the field officer in course of investigation for evaluating qualitative assessment of the deposits.

4. Assam State Mineral Development Corporation: This scheme is meant for the development of mineral based industries in the State. The amount earmarked in this scheme will be utilised as share capital of Government in the Assam State Mineral Development Corporation. The amount has been provided in the budget under the head "96- Capital Outlay (Grant No.80)".

5. Ground Water Cell: This cell has been created during the financial 1969-70 for the purpose of exploring the Ground Water resources for Irrigation, agriculture and other purposes in the State.

Progress has been made in making this fully fledged unit by acquiring machineries etc. Recently a senior officer from the G. has been brought on deputation and various schemes are in progress under his guidance.

Progress made in the year 1970-71: During 1970-71, a sum of Rs 12.70 lakhs was spent for implementation of various schemes. 20 field investigations of short as well as long term nature were taken up, some new and some continued from the previous years. The highlight of the years investigation was:

- (1) Investigation for cement and chemical grade limestone near Lumshnong in Jaintia Hills.
- (2) Proving of kaolin deposits near Sheelvata in Mikir Hills District and Pancharatna in Goalpara District.
- (3) Continuous drilling the gold mineralised area of Tyrsad in Khasi Hills.
- (4) Ground water investigation of the Bokajan-Sarupather area.
- (5) Test drilling and development of tube wells for irrigation purposes at Chandrapur and Nalbari in the Kamrup District.

The physical target achieved during the year are shown below

i) Mapping	450 Sq.km. (Large and small scale).
ii) Drilling	1522 R. Metre - 200 = 1722 R. Metre.
iii) Pitting	671 Cu.m.
iv) Sampling	940 Nos.
v) Sample analysed	572 Nos.

Programme for 1971-72: During the year emphasis are being given on extension of intensive mineral investigations and ground water survey. The Ground Water Cell opened in 1969 has already been engaged in carrying out various survey and drilling projects. The main item of investigations to be carried out during the year 1971-72 are:-

1. Continuation of the ground water supply in the Bokajan Sarupathar area for agriculture
2. Exploratory drilling and development of tube well for supply of water for irrigation and other purposes near Barpeta Nalbari, Tezpur, Hajo etc.
3. Proving of coal deposits at Sheelvata.
4. Systematic and geological and geo-hydrological works along the Subansiri Valley.
5. Systematic detailed geological investigations in the Goalpara district for iron ore, kaolin, feldspar and quartz.
6. Limestone investigations in Saini Langso area in connection with the Bokajan Cement Factory.
7. Investigation for sulphide mineralisation at Pancharatna in Goalpara District.
8. Systematic geological mapping and investigation for economic mineral deposits in Mikir Hills. The physical target for 1971-72 is given below:

1. Large scale and small scale mapping	100 Sq.kms.
2. Pitting	500 C.m.
3. Drilling	1000 Rm
4. Sampling and bulk sampling.	650 nos.

Programme for 1972-73:-

The main items of investigations for the year 1972-73 will be:-

1. Continuation of systematic geo-hydrological investigation including test drilling and development of tube wells for irrigation and industry.
2. Continuation of preliminary as well as intensive mineral investigation in Mikir Hills District, Goalpara District and North Cachar District.
3. Continuation of placer gold investigation in Subansiri Valley in Lakhimpur District.

In addition to these, most of the works which are being investigated by drilling and other detailed methods will be carried out to completion.

The proposed target for 1972-73 is as below:-

Mapping (large & small)	600 Sq.k.m.
Pitting	700 C.m
Drilling	3000 R.m.
Sampling	1000 Nos.

DRAFT ANNUAL PLAN 1972-73.  
PLAN OUTLAYS AND EXPENDITURE SCHEMewise.

STATEMENT- III  
(RS. IN LAKHS)

Sl No	Head/Sub-head/Scheme.	4th Plan outlay(1969-74)			1969-70	1970-71	1971-72		1972-73 (proposed outlay)		
		Total	Capital	Foreign exchange	Actual Expdr.	Actual Expdr.	Approved outlay	Anticipated expenditure	Total	Capital	Foreign exchange.
<b>IV. Industry and Mining.</b>											
<b>Iv-2. Mineral Development.</b>											
1.	Geology and Mining.										
	(a) Directorate.	13.11	-	-	1.30	1.64	2.77	2.77	3.10	-	-
	(b) Petroleum Cell	1.89	-	-	0.28	0.16	0.26	0.26	0.49	-	-
2.	Intensive Mineral Investigation	25.00	-	-	3.97	5.25	4.65	4.65	5.50	-	-
3.	Analytical Unit.	6.00	-	-	-	0.70	1.27	1.27	1.70	-	-
4.	Assam State Mineral Development Corporation.	4.00	-	-	0.23	1.66	1.00	1.00	0.60	-	-
5.	Ground Water Cell	25.00	-	1.25	4.81	3.29	5.00	5.00	5.61	-	1.25
	<b>Total:-</b>	<b>75.00</b>	<b>-</b>	<b>1.25</b>	<b>10.59</b>	<b>12.70</b>	<b>14.95</b>	<b>14.95</b>	<b>17.00</b>	<b>-</b>	<b>1.25</b>

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DRAFT ANNUAL PLAN 1972-73  
Physical Target and Achievements.

STATEMENT - VI  
(Rs. in lakhs)

Sl No	Item	Unit.	Achievement 1968-69	Fourth Plan Target 1969 -74	Achievement		1971-72		1972-73 Proposed target.
					1969-70	1970-71	Target	Anticipated Achievement	
	Mapping (large small scale)	Sq.km.	112.00	2500	253.00	450.00	625	600	
	Fitting.	C.M.	650.00	3500	770.00	671.00	700	700	
	Drilling	R.M.	507.00	10000	776.00	1722.00	2800	3000	
	Sampling	Nos	399	5500	670	940	1000	1000	

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DRAFT ANNUAL PLAN, 1972-73

State - Assam

(General Areas)

IV-3. VILLAGE & SMALL INDUSTRIES

(a) COTTAGE INDUSTRY.

Small Scale Industries:-

1) Re-organisation of Cottage Industries Department :-

Due to increase in various activities under Cottage Industries Department, it is felt necessary to strengthen the Department by increasing the Head Quarter as well as the field staff. During 1970-71 there was a provision of Rs 1.05 lakhs. Against this a sum of Rs 0.97 lakhs was spent mainly for the existing staff under the Commercial Intelligence Wing and Store Purchase Wing. In 1971-72 the Budget provision of Rs 1.20 lakhs will be spent for the existing staff mentioned above and proposed Planning Cell. The proposed Planning Cell will look after the Planning work of the entire Department, implementation of various schemes, progress, follow up action and evaluation of various schemes.

During the year 1972-73 a sum of Rs 1.30 lakhs has been earmarked under the scheme. This amount will be utilised for maintenance of the staff in the afore-said Wings and Cell.

2) Statistics relating to Village & Small Scale Industries in unorganised sectors in Industries Department:-

A sum of Rs 0.025 lakhs was spent during the year 1970-71 for the survey work conducted by the staff and students of Gauhati Engineering College in order to obtain the various statistical data on Small Scale Units in un-organised sector. During the current year similar survey works are being conducted by the staff and students of Gauhati Engineering College and Jorhat Engineering College in Lower Assam and Upper Assam respectively. It is expected that the whole provision of Rs 0.05 lakhs will be spent during the year 1971-72.

A sum of Rs. 0.05 lakhs has been proposed for the year 1972-73.

3) Quality Control Scheme :-

During 1970-71 there was a provision of Rs 0.80 lakhs but only an amount of Rs 0.47 lakhs was spent for purchasing the testing machinery, equipment, chemicals and for maintenance of the existing staff.



During 1971-72 a sum of Rs. 1.00 lakh has been provided for purchase of testing machinery, instruments, chemicals and maintenance of existing staff for both the centres i.e., Gauhati and Tinsukia.

A sum of Rs 1.15 lakhs has been proposed for the year 1972-73.

4). Completion of Service workshop:- During the year 1970-71 an amount of Rs 2.00 lakhs was provided for setting up Service Workshops at Industrial Estates, Sibsagar, Tinsukia and Nowgong. Against the above provision only a sum of Rs 0.05 lakhs could be spent. The short fall of expenditure was due to non-completion of the factory sheds for the above estates and for not purchasing the machineries and equipments During 1971-72, a sum of Rs 2.60 lakhs is provided to meet the expenditure connected with the maintenance of staff, purchase of machineries, raw-materials etc.

A sum of Rs 2.60 lakhs is proposed for the year 1972-73 for completion of the above workshop and purchase and installation of machineries etc.

5). Exhibition:- The total provision for the year 1970-71 was Rs 0.30 lakhs but the expenditure was Rs 1.70 lakhs. This was due to state's participation in the exhibition held at Delhi. A sum of Rs 0.45 lakhs is provided in 1971-72 and expected that the whole provision will be required to meet the expenditure.

A sum of Rs 0.51 lakhs has been proposed for the year 1972-73 anticipated states participation in various exhibition both inside and outside the State.

6) Completion of Six Training Centres(Cluster Type) in Rural Areas:-  
A sum of Rs. 1.50 lakhs was provided for entertainment of staff, stipend, purchase of machineries, raw-materials during the year 1970-71. But a sum of Rs 0.55 lakhs was incurred in the same year. The expenditure had to be restricted on a sudden cut of the plan allocation. In the year 1971-72 a sum of Rs 0.90 lakhs is provided with a view to implement the original ideas, as well as introduction of a few more new trades. It is expected the entire provision will be spent.

A sum of Rs 0.70 lakhs is proposed for the year 1972-73 for maintenance of the staff and purchase of machineries etc.

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~~SECRET~~

7) Apprenticeship and Inplant Training programme both within and outside Assam and Abroad:- The idea of the scheme is to train-up / local youths in the established Industries, so as to bring them upto the level acceptable to Industrial Units for direct recruitment. The scheme provided training facilities both within and outside the State.

During the year 1970-71, a sum of Rs 1.10 lakhs was provided and out of it, a sum of Rs 1.07 lakhs was spent imparting training to nearly 300 local youths. A similar provision is also (Rs 1.10 lakhs) for the year 1971-72. The entire provision will be spent for imparting training to about 300 persons.

In the proposed annual plan for 1972-73, a sum of Rs 1.11 lakhs has been earmarked with a view to train up about 300 persons in both within and outside Assam.

8). Share Capital Contribution to A.S.I.D.C.:- With a view to taking up more schemes for development of Small Scale Industries, this department is contributing share capital to the Corporation. There was a provision of Rs. 2.00 lakhs during 1970-71 and the entire provision was spent. A sum of Rs 0.50 lakhs was provided in the Budget of 1971-72.

In the proposed annual plan for 1972-73 a sum of Rs 15.00 lakhs has been earmarked for the purpose of enabling corporation to take up some new schemes like (1) opening of a herborium under Assam Ayurvedic Products, (II) Adding Dying and Bleaching Plant in Cachar Textile Industries. (III) Making the match Splint Factory at Bijni to a full fledged Match making unit. (IV) Development of raw-material Depot and opening up of new sub-deposit etc.

9). Share participation to A.G.M.C. to assure / market for Small Scale Industries Products and export promotion:- The main objectives of the corporation was to assist the Small Scale Unit to sell their products through them. During the year 1970-71 a sum of Rs 2.00 lakhs was spent. In 1971-72, a sum of Rs 0.50 lakhs is provided in the Budget for the purpose.

For the annual plan proposal for 1972-73, an amount of Rs 1.12 lakhs has been earmarked. This amount will be utilised mainly for (I) Expansion of ~~the~~ Laichemfee business which is an exportable commodity.

(II) Expansion of Pat-muga business.

(III) The proposed emporium to be constructed at Duliajan and Bongaigaon and the improvement of the consisting emporiums.

10). Loans to Small Scale Industries With a view to encouraging ~~establishment~~ establishment of Small Scale Industries in the State, this Directorate is advancing loans to various entrepreneurs. In 1970-71, a sum of Rs 4.00 lakhs was provided. Against this, a sum of Rs 3.83 lakhs was spent, rendering benefit to 140 entrepreneurs. ~~During 1971-72, a sum of Rs 6.00 lakhs~~ During 1971-72, a sum of Rs 6.00 lakhs has been provided to encourage 150 Small Scale entrepreneurs in the State.

During 1972-73, an amount of Rs. 5.50 lakhs has been earmarked and it is expected that atleast 145 entrepreneurs will be benefitted.

11) Financing to technically qualified entrepreneurs for establishment of Small Scale Industries:- This scheme is intended to help technically qualified entrepreneurs for establishment of Small Scale Industries in the State. This scheme provides finance to the extent of Rs 7500/- on personal security to a qualified entrepreneurs as margin money to incur initial expenses. A sum of Rs 1.00 lakh was provided under this scheme during 1970-71. The expenditure was Rs 0.65 lakhs. The ~~shortfall~~ shortfall of expenditure was <sup>due</sup> to defects in the individual proposal for advance. In the year 1971-72 a sum of Rs 1.00 lakh is provided to encourage maximum number of proposals.

In the annual plan proposal for 1972-73, a sum of Rs 1.00 lakh has been earmarked for giving financial assistance to prospective entrepreneurs under this scheme.

12) Credit Quarantee Scheme for Small Scale Industries & Small Scale Industries products:- It has been brought to the notice of the Government that a number of young entrepreneurs have not been able to proceed ~~farther~~ in implementation of the schemes because of difficulties in providing margin money required in getting finance from financial Institutions. Normally, when a scheme is found feasible and entrepreneur has a capacity to run the industrial establishment with sincerity,

the banker is ready to finance such a scheme. But in some cases Banker can provide only a part of the margin money, and the rest money is x required to be invested from entrepreneurs resources. In general, entrepreneurs finds it difficult to meet the remaining money. In order to meet such eventualities, the Credit Guarantee funds are created and sponsored to extend the guarantee to the financing Bank to provide this balance money from its own fund. In the year 1970-71 a sum of Rs 0.50 lakhs was provided for the purpose but due to want of concrete proposals, the money could not be spent.

There is a provision of Rs 2.00 lakhs during the 1971-72 and it is expected that the whole amount will be utilised. During the year 1972-73 a sum of Rs, 1.00 lakh has been proposed to encourage more entrepreneurs under this scheme.

13. Common facility centre for Calendering and Preparatory Plant:

During 1971-72 there is provision of Rs 2.75 lakhs for purchase of machinery and construction of building at Sibsagar, necessary quotations for purchase of associated machineries are invited. It is anticipating that the entire provision will be spent.

In the annual plan for 1972-73, a sum of Rs 14.00 lakhs has been proposed for purchase of machinery, buildings and entertainment of staff.

14. Common facility centre for seasoning and treatment of wood:

There are many furniture making units (small scale units) set up in and around Gauhati and other places. Presently there is no seasoning plant at Gauhati and as a result the Small Scale Units are facing hardships for seasoned timber. In 1971-72, a sum of Rs 0.50 lakhs is provided for construction of buildings, advertising cost for inviting quotation etc. Necessary quotations are invited for the purpose. It is expected that the entire provision will be spent for the purpose.

In the annual plan for 1972-73, a sum of Rs 0.75 lakhs has been proposed for the purchase of machineries etc.

15. Subsidy for power supply for Small Scale Industries:-

The small scale unit using electrical power not more than 20 H.P. is eligible for getting benefits under this scheme. During 1970-71, the entire provision of Rs 0.15 lakhs was utilised and 27 Small Scale Units using power not more than 20 H.P. were benefitted thereby.

In the annual plan 1972-73, a sum of Rs 0.20 lakhs has been proposed to increase the number of Small Scale Units.

16. Inplant training for Skilled workers, supervisory staff and Prospective Entrepreneurs.

The scheme is sponsored to facilitate young entrepreneurs in getting see-saw idea about the industry. In 1970-71, a sum of Rs 0.16 lakhs was provided in the budget. The entire amount of Rs 0.16 lakhs was spent giving facilities in different trades to 22 prospective entrepreneurs. In 1971-72, a sum of Rs 0.10 lakhs is provided anticipated see-saw facilities for 10 prospective entrepreneurs within the provisions made in different trades.

In the annual plan for 1972-73, a sum of Rs 0.12 lakhs, has been proposed to accommodate 15 prospective entrepreneurs.

17. Subsidy towards cost of Preparation of project report on Small Scale Industries.

The entrepreneurs are generally required to prepare feasibility study and project report in respect of medium and Small Scale Industries chosen by the individual concerned. It is observed that the new entrepreneurs find it difficult to assess in a correct way the market potentiality, economic prospect of the venture and other co-related factors. In order to give relief in preparation of project report with the help of an expert in line which costs more, this scheme has been sponsored. In 1970-71, a sum of Rs 0.05 lakhs was earmarked, but none approached with concrete proposal, for such subsidy. Hence no expenditure was incurred. In 1971-72 a sum of Rs 0.10 has been provided anticipating more proposals and entire provision will be spent.

In the annual plan for 1972-73, a sum of Rs 0.20 lakhs has been proposed for the purpose.

18. Subsidy on interest of Industrial loans given by Banks, A.F.C. to Small Scale Industries:-

The idea behind the scheme is to giving relief to small scale entrepreneurs while taking loans from the Banks and A.F.C. where rate of interest is high. In 1970-71, a sum of Rs 0.10 lakhs was provided under this scheme but no expenditure was incurred the reasons being non-receipt of concrete proposals for the purpose. During 1971-72, a sum of Rs 0.15 lakhs is provided in the budget and expected that entire provision will be spent giving relief to 40 to 50 entrepreneurs.

In the annual plan for 1972-73, a sum of Rs. 0.15 lakhs has been proposed for the purpose.

19. Grant to inventors of Special ability.

This scheme is intended to give incentive to inventors for their special ability. In 1970-71, a sum of Rs 0.10 lakhs was provided under this scheme and out of it a sum of Rs 0.05 lakhs was spent giving grants to 5 (five) inventors. The shortfall in expenditure was due to non-availability of inventors. In 1971-72, a sum of Rs 0.10 lakhs is provided anticipating that the entire provision will be spent with a physical target of 15 inventors.

A provision of Rs 0.04 lakhs has been proposed in the annual plan for 1972-73.

20. Participation of share capital (debentures for Small Scale Industries:

In any private or public companies or Industrial Co-operative Societies finds difficulties in starting or developing industries, the State Government considering the merit, will participate in the form of share capital or preference share. In 1971-72 a provision of Rs 0.50 lakhs was made. The work amount is likely to be spent.

In the annual plan proposal for 1972-73, a sum of Rs 0.50 has been earmarked under this scheme.

4. Industrial Estate:

1. (Industrial Estates at Tinsukia, Jorhat, Nowgong, Sibsagar)  
(Scheme No 21, 22, 23 and 24 of the 5th year)

Although an amount of Rs. 3.76 lakhs was provided during 1970-71 for the Industrial Estate, Jorhat, Nowgong and Sibsagar but only Rs 2.76 lakhs was spent.

In 1971-72 a provision of Rs 5.80 lakhs is made for the above Industrial Estates. The industrial climate is very favourable in the State of Assam and many young entrepreneurs ~~has~~ come forward for setting up their units at Industrial Estate and steps are necessary for construction of factory sheds. It is expected that the entire amount will be fully utilised. An amount of Rs 3.94 lakhs has been proposed for the above Industrial Estates during 1972-73.

2. Development of Growth Centres normally comes under the category of Industrial Estate. The State Government selected some potential places for development of industries. In these places the factory sheds will be constructed as per requirement of the entrepreneurs. In the year 1970-71, there was a provision of Rs 1.24 lakhs out of which Rs 0.75 lakhs was spent for construction of factory sheds for three Small Scale Industrial Units. In 1972-73, a sum of Rs 3.50 lakhs is likely to be spent. The complete the factory shed of three units, more money will be required. In the meantime two more projects are under scrutiny, hence it is proposed to allocate an amount of Rs 5.11 lakhs for 1972-73 for these purposes.

5. Handicrafts.

27. Common Facility Centre for Glazed Red Clay Pottery.

This is a continuing scheme. This has been set-up in the locality of the artisans, who are practising the age-old Orthodox method for production of Clay-Ware. The idea of setting up this centre is to provide the facilities to the artisans through modern technique of products and for ~~the~~ providing better market for their products.

During 1970-71 there was a provision of Rs. 0.43 lakhs out of this a sum of Rs 0.37 lakhs was spent. During 1971-72 there is a provision of Rs 0.35 lakhs and it is expected that the entire amount will be spent and a sum of Rs 0.40 lakhs has been proposed for the year 1972-73.

28,79. Common Facility Centre Hajo for Brass Metal and Sarthebari for Bell Metal:

Two schemes have been taken up for Brass Utensils Workers and Bell Metal artisans at Hajo and Sarthebari, where there is large concentration of Brass and Bell Metal workers. Till recently these artisans are pursuing the old and traditional technique of making utensils. With a view to acquaint the artisans with modern process the common facility centres are being established. These centres will often facilities to modernise the process of manufacturing with the help of modern machineries so that the finished products can attract market. In 1970-71 a sum of Rs 0.30 lakhs (Rs 0.15 plus 0.50) was provided for both the centres but due to non-availability of suitable rented house these schemes could not be implemented suitably and hence, no expenditure incurred. During 1971-72 a sum of Rs 0.55 lakhs (Rs. 0.30 plus 0.25) is provided and expected that the entire provision will be spent for completion of the departmental building. A sum of Rs 0.55 lakhs (Rs 0.30 plus 0.25) has been proposed for the year 1972-73.

30. Celebration of All-India Handicrafts Week,

The Directorate of Industries celebrate annual All-India Handicrafts Week through out the State as a part of All-India Programme under the instruction of the All-India Handicrafts Board. During the week the Department gives rebate on sale of Handicrafts products and prizes to the best pieces of Handicrafts products. In the year 1970-71, a sum of Rs 0.50 lakhs was provided and the entire provision was spent. During 1971-72, a sum of Rs. 0.05 lakhs is provided and the entire provision will be required to meet the expenditure.

During 1972-73, a sum of Rs 0.075 lakhs has been earmarked for the above purpose.



31. Supply of improved tools, provision of Training, Grants etc. for Development of Handicrafts:-

This scheme is aiming at awarding stipend for trainees of Doll and Toy making section, Cane and Bamboo works, Knitting Embroider & Needle works for development Handicrafts. During 1970-71, a sum of Rs 0.15 lakhs, was provided for the purpose out of which an amount of Rs. ~~23~~ 0.10 lakhs was spent for awarding stipends to 35 trainees. In 1971-72, an amount of Rs 0.25 lakhs is made to encourage more artisans and expected the entire provision will be spent.

A sum of Rs 0.25 lakhs has been proposed for the annual plan 1972-73, for awarding of stipends, grants-in-aid to needy artisans.

32. Prizes for the best craftsmanship and Industrial Cooperatives for development of Handicrafts:-

This scheme is introduced to encourage the artisans engaged in manufacturing quality Handicraft articles by giving prizes. There was a provision of Rs 0.05 lakhs during 1970-71, but no expenditure was incurred due to non-availability of suitable artisans. In 1971-72, a sum of Rs 0.05 lakhs is made for the purpose and expected that the entire amount will be spent.

During 1972-73, a sum of Rs-0.05 lakhs has been earmarked proposed.

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DRAFT ANNUAL PLAN 1972-73 - HILL AREAS OF ASS/M.  
CENTRALLY SPONSORED SCHEMES:  
RURAL INDUSTRIES PROJECTS.

Rural Industries Project:- Only one Rural Industries Project has been taken up in Assam Hill Areas, that is at Aijal in Mizo District. The Project could not achieve the satisfactory progress upto 1969-70 due to the difficult condition prevailing in the Mizo District. But the Department is trying hard to implement the Project in an efficient manner so that the economic condition of the Rural people in the Mizo District is improved by exploring avenues of training among the local people in various trades, so that they may develop various small industries in the form of grant, loan and subsidy are being made available to the local people.

The following are the programmes included in the Rural Industries Project Scheme during 1972-73.

(a) Project Head Quarter:- It may be mentioned here <sup>it</sup> that is difficult to get good building at Aijal with safety and security which an ordinary office should have. Departments other than Industries Department are having their own office building. At present the office building is accommodated in a semi-permanent building, meant for Rural Service Workshop which is also not <sup>very</sup> very safe.

Hence, it practically becomes a must to construct a office building of our own.

The road communication of Aijal District is not yet developed to <sup>extent</sup> extent it should have been. Most of the routes are <sup>fair</sup> safe whether and narrow Katcha hilly roads. It is very difficult to contact the people in Rural areas, where the other mode of Transport is not at all developed. Jeep is the only means of the transport. Hence, for speedy and timely execution of work it becomes a must that the project administration should be equipped with three number of jeeps.

(b) Rural Service Workshop : A start has already been made for a Rural Service Workshop at Aijal. This will help the people to a great extent. It is proposed to augment this workshop during 1972-73 for which adequate financial provision is needed. The workshop is meant for rendering services to the people in repairing, overhauling of motor vehicles, service to the small workshop artisans, apprentice training etc.

It may be mentioned that the Kutcha house in which the workshop is situated is in a very dilapidated condition. It requires immediate construction of building of a permanent nature for the workshop. It is also necessary to construct the staff quarters during 1972-73, as it is very difficult to get a private rented house at Aijal. The Water Supply in Aijal is not at all satisfactory. The workshop is to arrange its own Water Supply. Provision for this purpose has also been made in the programme for 1972-73.

(c) Common Service Workshops :- 4 (Four) Common Service Workshops one each at Lungleh and Kolashib, Serchhip, Kawnpui with a view to provide Workshops facilities on rental basis with provision of improved tools and equipments on subsidy to the shed allottees and demonstration thereof. The Workshops will be estimated for accommodating local Artisans in Carpentry, Blacksmithy, Shoe making and repairing etc. and Tailoring and Knitting. This is a new Scheme which will be started in 1972.73 and expenditure estimated at Rs. 85,000,00 for construction of Workshops and providing water and Electricity.

(d) Handloom Demonstration Unit :- The Handloom Industry has a great prospect in Mizo Hills. About 30% to 40% of the women folk in Mizo District are engaged in handloom weaving. It is necessary to introduce the improved method in handloom weaving by imparting training among the local people and

and also be replacing loom loom by fly shuttle loom etc. The special officer for handloom has already been posted. It is expected that the activities of this Scheme will be much more extended in a greater rural areas of the District during 1972-73. As it is difficult to contact the people of Rural areas where other mode of transport is not all developed. Hence it is proposed that the same should be equipped with atleast a minimum number of one ~~Jeep~~.

(e) Technical Guidance to Village Artisans:- Under this Scheme demonstration and technical guidance on the use of ~~loom~~ <sup>some</sup> machineries in the field of corn crushing, Maize and coffee ~~grinding~~ <sup>grinding</sup>, paddy processing, soap making etc. and other many fold-technical demonstration <sup>on</sup> of different trades <sup>is</sup> the main aim of this <sup>Scheme</sup> Scheme.

(f) Other Developmental Scheme :- Provision has made during 1972-73 for other develop<sup>me</sup>ntal activities such as distribution of tools etc. to deserving artisans on sub<sup>si</sup>dy basis; publicity, exhibition etc.

(g) Raw Materials-Cum-Sales Depot :- In order to assist the individual artisans in the matter of supplying raw materials for their industries, this schemes has been included in the Plan. It is <sup>a</sup> very important scheme. It is very difficult for individual artisans to procure raw materials for their ind<sup>us</sup>tries from the open<sup>ma</sup>rk<sup>e</sup>t. This depot is therefore a great help to them. It is necessary to provide adequate fund for this scheme to run the depot effeciently.

Provision also has been <sup>made</sup> for 4 (four) New <sup>Raw</sup> Material-Cum-Sales Depot at 4 (four) Developed grouping Villages.

(h) Industrial Loan:- Amount has been provided under this scheme just to help the deserving artisans financial<sup>l</sup>ly to take up small industries by themselves.

(i) Provision also has been made for Development of Agriculture product processing Unit <sup>Organisation</sup> on - co-operative and individually and the entire finance is executed to be met by Banks and A.F.C.

(g) Provision has been made for Development of <sup>Khadi</sup> Khadi and Village Industry in the grouping Villages and the entire financial requirement is expected to be met by State Khadi and Village Industry Boards.

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Rural Industries Project, Gauripur: Only one Rural Industries Project has been taken up in Plain areas that is ~~is~~ in Gauripur in Goalpara District. Though the achievements of the Project during the initial stage was not upto the mark it had re-organised and revitalised its activities in making a headway for better <sup>progress</sup> in the past <sup>and</sup> ~~had~~ have been quite ~~s~~atisfactory. It will appear from the reports and datas submitted earlier that the project is doing some tangible work with good result in giving benefit to the people of the Rural Industries Project as well as in bringing an impact on its economy.

But due to the drastic cut in the central allocation of funds compared to the initial years when the platform for work was yet to be built, the project has become in effective in pushing up its programmes etc. in bringing in home its aim and its objectives.

For the present, that is, if the proposed outlay for 1972-73 is not released, the project would never be able to adhere to its programmes envisaged to these <sup>for</sup> the proposed plan provision is highly essential to make the scheme successful. The following are the programmes included in the Rural Industries Project Scheme during 1972-73.

1. Project Head Quarter : This is<sup>a</sup>/continuation scheme with requisite expansion and provision for staff etc. as per the guide lines of staffing pattern with a view to cover the entire District of Goalpara under the project programmes.

2. Training Programmes : Under this Training Programme four types of training has been envisaged for the local artisans and units viz. (1) Impiant Training (2) Apprenticeship training (3) Stipends and (4) Conductive tours to industrial concentrations etc. This training programme has become popular a-t the same time essential to local young entrepreneurs for taking up industrial ventures with the growth of the Industrial Colony and available credit facilities etc. from different agencies and institutions.

The most popular amongst the training scheme is the Handloom demonstration party which goes imparting training almost door to door in the villages. This training scheme has since been appreciated by all.

3. Common Facilities Centres :- Under the sub-head as many as different schemes having possibilities and immense scope are being taken up for implementations. Out of these (i) Industrial Colony, (ii) Sericulture mulburray garden, (i'i) Common workshed, (iv) Reeling unit are already in existence with great appreciations. The rest (v) Collective mulberray gardens at other places (vi) Common Facility Centre (vii) Industrial Colony at other important growth Centres (viii) Dyeing and printing and (ix) Silk Weaving Centre are new Schemes.

4. Other Departmental Commercial Schemes : Under this head only one Raw Material Depot is in continuation at Gauripur attached to the project Head Quarter. Since this scheme has served the cause of the artisans and S.S.I. Units in

the matter of procurement and distribution of industrial Raw materials both indigeneous and imported scarce materials, it requires expansion by opening of two other branches at different centres alongwith the covering of the entire district by the Rural Industries Project Programmes. Another commercial scheme namely poultry farm has also been included at the instance of the District <sup>Veterinary</sup> ~~Veterinary~~ Officer who is also a member of the Project Level Committee.

5. Loans to Industrial Units : Under this Scheme Financial assistance are expected to be made available to deserving units under the provision of the State Aid to Industries Act. Desparate bids for making available of finance from the financing institutes and agencies are <sup>also</sup> ~~also~~ to be arranged. But since the terms etc. laid down by these agencies are not very encouraging so, provision has been made for Industrial Loan.

6. Research : Since few talents are currently doing same research work etc. in the line of evolving new machines etc. with improved technique and simple mechanism for some common machine applications etc. like (i) automatic balance loom (ii) Paddy husking mill, and (iii) fishing net making etc etc etc. the scheme envisaged in giving these inventors necessary financial assistance in the shape of cash and kind

7. Survey : Under the instructions of the Govt. of India the Gauripur, R.I.P, has to cover the entire District of Goalpara from 1972-73. So a detail survey for its resources, manpower, other techno. economic data etc. has to be taken up and so provision has been made.

8. Experimental Pilot Projects : The Govt. of India has repeatedly instructed this project to give due thought over implementations of such Pilot Project for which there are great scope based on local resources and talents. Thus

the Gauripur R.I.P suggests four nos. of such schemes having scope at different places of the district viz. (i) Tamatto products (ii) Fibre making (iii) Tannery and (iv) Lemon grass oil.

9. Other if any:- To help and encourage new and existing S.S.I Units and individual artisans in competing their product with others and then make the district self sufficient a few incentive schemes are suggested. These schemes have also been favoured by the study group of the R.I.P.C.

So, provision has been made for the following :-

1) Power Subsidy, ii) Sale tax subsidy, iii) Transport Subsidy, iv) Non-recurring grants, (v) Distribution of improved tools and small machineries, (vi) Publicity, vii) Exhibition, viii) Intensive Campaign etc.

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11. Collection of Statistics relating to Village and Small Industries in the Unorganised Sector.

Centrally Sponsored Scheme);

During the year 1970-71, a detailed report on the listing operating of the survey of small industries was prepared and also a directory of small industrial units in the urban areas was published. The tabulation of data in respect of half the year of 1971-72. The detailed survey on small industries is also under way and is likely to be completed by the end of the year.

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11. Collection of Statistics relating to Village and Small Industries in the Unorganised Sector (Centrally Sponsored Scheme).

The programme under the Centrally Sponsored Scheme for 1972-73 entails completion of tabulation of data and preparation of report in respect of the detailed survey of small industries. The survey is currently under way and is likely to



DRAFT ANNUAL PLAN 1972-73  
Plan Outlays and Expenditure - Schemewise.

Statement -III  
(Rs. Lakhs)

Sl No	Head/Sub-head/Scheme.	4th Plan outlay (1969-74)			1969-70	1970-71	1971-72		1972-73 (Outlay)		
		Total	Capital	Foreign exchange	Actual Expendr.	Actual Expendr.	Approved outlay	Anticipated expenditure	Total	Capital	Foreign exchange
1	2	3	4	5	6	7	8	9	10	11	12
<b>IV. Industry &amp; Mining.</b>											
<b>IV.3- Village &amp; Small Industries. -</b>											
<b>(a) Cottage Industries.</b>											
1.	Re-organisation of Cottage Industries Deptt.	5.25	-	-	0.56	0.97	1.20	1.20	1.30	-	-
2.	Statistics relating to village & Small Scale Industries in unorganised sector in Industries Department.	0.28	-	-	-	0.02	0.05	0.05	0.05	-	-
3.	Completion of quality marking & control scheme	4.10	2.95	-	0.34	0.47	1.00	1.00	1.15	0.65	-
4.	Completion of Service Workshop. -	8.00	3.72	-	0.17	0.05	2.60	2.60	2.60	1.30	-
5.	Exhibition. ....	3.07	-	-	0.74	1.50	0.45	0.45	0.51	-	-
6.	Completion of Six Training Centres (cluster type) in Rural areas. -	3.70	1.95	-	0.60	0.55	0.90	0.90	0.70	0.20	-
7.	Apprenticeship & inplant training programmes both within and outside Assam and Abroad.	5.12	-	-	0.72	1.07	1.10	1.10	1.00	-	-
8.	Share capital contribution to Assam Small Industries Development Corporation.	34.20	34.20	-	1.70	2.00	0.50	0.50	15.00	15.00	-
9.	Share participation to Assam Govt. Marketing Corpn. to assure market for S.S.I. Products and for export promotion.	8.75	8.75	-	4.63	1.50	0.50	0.50	1.12	1.12	-
10.	Loans to Small Scale Industries.	24.75	24.75	-	4.90	3.83	6.00	6.00	5.50	5.50	-
11.	Financing to technically qualified entrepreneurs for establishment of Small Scale Ind.	4.00	4.00	-	0.22	0.65	1.00	1.00	1.00	1.00	-
12.	Credit Guarantee scheme for Small Scale Industries & Small Scale Industries Products.	15.00	15.00	-	2.50	-	2.00	2.00	1.00	1.00	-
13.	Common Service Facility Centre for calendaring and preparatory plant. 13	20.00	17.00	-	-	-	2.75	2.75	14.00	13.00	-
14.	Common facility centre for seasoning and treatment of wood.	2.00	1.30	-	-	-	0.50	0.50	0.75	0.50	-
15.	Subsidy for power supply for Small Scale Industries.	0.85	-	-	0.10	0.15	0.20	0.20	0.20	-	-
16.	Inplant training for skilled workers supervisory staff and prospective entrepreneurs.	0.55	-	-	0.02	0.16	0.10	0.10	0.12	-	-

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1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
17. Subsidy towards cost of preparation of project reports on Small Scale Industries	0.50	-	-	-	-	-	0.10	0.10	0.20	-
18. Subsidy on interest of Industrial loans giving by Bans, A.F.C. to Small Scale Industries	0.50	-	-	-	-	-	0.15	0.15	0.15	-
19. Grant to inventors of special ability.	0.25	-	-	-	0.04	0.05	0.10	0.10	0.04	-
20. Participation of share capital dependents for small Scale Industries.	1.50	1.50	-	-	-	-	0.50	0.50	0.50	0.50
<b>Total Small Scale Industries:-</b>	<b>143.00</b>	<b>115.12</b>	<b>-</b>	<b>-</b>	<b>17.24</b>	<b>12.97</b>	<b>21.70</b>	<b>21.70</b>	<b>47.00</b>	<b>39.77</b>
<b>4. Industrial Estate:</b>										
21. Completion of Industrial Estate, Tinsukia.	1.08	1.08	-	-	0.57	0.01	0.50	0.50	0.05	-
22. Completion of Industrial Estate, Jorhat.	9.75	9.35	-	-	1.84	1.31	2.69	2.60	2.00	1.90
23. Completion of Industrial Estate, Nowgong.	5.40	4.82	-	-	1.45	0.82	1.10	1.10	1.00	0.80
24. Completion of Industrial Estate, Sibsoagar.	4.00	2.69	-	-	0.44	0.62	1.50	1.50	0.79	0.50
25. Development of Growth Centres for Small Scale Units.	14.87	14.87	-	-	-	0.75	3.50	3.50	5.11	5.11
26. Subsidy on rent of I.E.	0.40	-	-	-	-	-	0.10	0.10	0.10	-
<b>Total Industrial Estate :-</b>	<b>35.50</b>	<b>32.81</b>	<b>-</b>	<b>-</b>	<b>4.30</b>	<b>3.51</b>	<b>9.30</b>	<b>9.30</b>	<b>9.05</b>	<b>8.30</b>
<b>5. Handicrafts:-</b>										
27. Completion of common facility centre for Glazed recilay pottery	1.86	0.26	-	-	0.28	0.37	0.35	0.35	0.40	0.0
28. Common facility service centre at Hajo for Brass Meta.	1.05	0.47	-	-	-	-	0.30	0.30	0.35	0.1
29. Common facility service centre at Sarthebari for Bell metal	1.05	0.30	-	-	-	-	0.25	0.25	0.35	0.1
30. Celebration of All-India Handicrafts Week.	0.30	-	-	-	0.05	0.05	0.05	0.05	0.07	-
31. Supply of improved tools, provision of grants, training etc. for Development of Handicrafts.	1.09	-	-	-	0.13	0.10	0.25	0.25	0.31	-
32. Prizes for the best craftsmanship and Incl. Cooprative for Development of Handicrafts.	0.15	-	-	-	-	-	0.05	0.05	0.05	-
<b>Total Handicrafts :-</b>	<b>5.50</b>	<b>1.03</b>	<b>-</b>	<b>-</b>	<b>0.46</b>	<b>0.52</b>	<b>1.25</b>	<b>1.25</b>	<b>1.53</b>	<b>0.3</b>
<b>Grand total Cottage Industries:-</b>	<b>184.00</b>	<b>148.96</b>	<b>-</b>	<b>-</b>	<b>22.00</b>	<b>17.00</b>	<b>32.25</b>	<b>32.25</b>	<b>57.58</b>	<b>48.4</b>

Physical Targets and AchievementsSTATEMENT -VI.

Sl No	Item	Unit	Achievement 1968-69	Fourth Plan Target 1969-74.	Achievement 1969-70	1970-71	1971-72 Target	1972-73 Anticipated achievement	1972-73 Proposed Target.
1	2	3	4	5	6	7	8	9	10

INDUSTRIAL ESTATES.

(i) Estates established	Number	4	4	4	4	4	4	4	4
(ii) Sheds established	- do -	44	62	14	20	8	4	4	4
(iii) Sheds occupied	- do -	-	98	20	26	20	16	24	

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Centrally Sponsored Schemes. 270

Statement-V

STATE: ASSAM.

Draft Annual Plan 1972-73 Scheme-wise outlay and expenditure. (Rs. in lakh)

State Head Quarter, Shillong.

Sl. No.	Name of Scheme	Fourth Plan Outlay 1969-74.	Actual Expenditure		1971-72		1972-73	
			1969-70	1970-71	Outlay	Anticipated expdr.	Proposed Outlay	Capital
1	2	3	4	5	6	7	8	9

Village and Small Industries.

1. State Head Quarter(R.I.P.), Shillong.	3.27	0.31	0.32	0.74	0.74	0.89		
2. Collection of Statistics relating to Village and small Industries in the Unorganised Sector.	-	0.12	0.17	0.30	0.30	0.35		

IV-3(b) SERICULTURE & WEAVING(General Areas)A. SERICULTURE

During 1970-71 an amount of Rs. 12.48 lakhs was spent. The two newly established Eri Seed Grainage at Jamuguri (Darrang) and Rangchali (Lakhimpur) were in the process of establishment during the year. Acquisition of land etc. for establishment of the new Basic Muga Seed Farm in Sibsagar, district was also made during the year including construction and fencing as well as cultivation and plantation work. The existing 9 Eri Seed Grainage, 5 Muga Farms and 7 Sericultural Farms were further expanded according to phased-out programmes equipping them with necessary instruments and appliances including repair and improvement works to existing buildings. Besides, 5 Eri Concentration Centres and 5 Collective Mulberry Gardens with small reeling units attached to each Garden were started during the year. The programme for plantation of muga food plants was also taken up in 5 new V.G.Rs besides raising of seed broods in existing V.G.Rs.

In addition to above, 79 Nos of Eri Spinning Charkas were supplied @ 1/5th cost price to deserving Eri spinners. Bonus was also given to 15 Eri Seed Cocoon Growers and 21 Muga Seed Cocoon Growers, Grants-in-aid was also given to 46 Nos. of Mulberry rearers for purchase of rearing appliances, manure etc. Loan to muga reelers was also issued during the year.

The programme for Cocoon marketing was also taken up for better marketing facilities and 3 Nos. of Silk Growers' Co-operatives were registered during the year for supply of cocoons besides financial assistance by way of grants and subsidy to the existing Co-operative. The amount of working capital loan could not be utilised in full in view of certain

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difficulties in observing the required formalities.

Under the Training Programme, one stipend was awarded for higher training in Sericulture in Mysore, besides study tour taken up for 21 certificate course trainees of the Sericultural Training Institute, Titabar.

The programme for wide-scale publicity and propoganda was also taken up during the year through the medium of printing of brochures, pamphlets and other journals beside/ participation in exhibitions and films shown etc.

EXPECTED ACHIEVEMENTS 1971-72:- During 1971-72 programme has been taken up to continue the activities already undertaken in the previous years of the Plan in the matter of establishment and expansion of Farms and Grainages. In addition, 5 more Eri Concentration Centres, Muga Plantation in 6 V.G.Rs and 6 collective Mulberry Gardens ~~and~~ <sup>are</sup> being started for which selection ~~of~~ site for the purpose is under way.

Provision for supply of rearing appliances, fly~~pr~~ proof door and windows @ 1/4th cost price to Eri Seed Cocoon Growers, supply of Eri Spinning Charkhas @ 1/5th cost price to Eri Spinners and supply of rearing appliances to Mulberry rearers is made during the year. Bonus to Eri Graineurs, Muga Seed cocoon Growers is also being given besides award of prizes to inventor of best Muga reeling machine.

Under the programme for Cocoon Marketing it is expected to organise 4 Silk Growers' Co-operatives by providing fund for share and working capital loan besides grants and subsidy for the existing Co-operatives.

Under the "Additional Programme for Additional Production of Silk for the Petro Chemical Complex" preliminary steps ~~and~~ <sup>are</sup> to be undertaken in 1971-72 to achieve the desired target under the Programme in the following years, 1972-73.

B-HANDLOOM-WEAVING(OUTSIDE CO-OPERATIVE)- For the development of Handloom Industry (Handloom-Weaving) outside Co-opera

Co-operative sector in Plains areas of Assam 4 broad-based schemes were included in the Annual Plans for 1970-71 and 1971-72.

During 1970-71 only 3 broad-based schemes were under implementation and the scheme for Strengthening of Technical and Supervisory Staff could not be implemented. A total expenditure of Rs. 1.61 lakhs was incurred during the year.

The existing W.E.S. Units were provided with working capital for management. One W.T.C. addition to the one already started in 1969-70, was established during the year.

Supply of 500 sets of sleys and accessories @ 1/5th cost price to deserving weavers was made during the year and loan given to 2 weaving factories. Grants-in-aid to 2 aided Private Institutes was given for purchase of yarn, accessories.

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EXPECTED ACHIEVEMENTS 1971-72 - During 1971-72 programme is to continue the existing activities in the matter of expansion of the existing W.E.S. Units, existing W.T.C. Classes, Actions are under way to start another W.T. Class during the year. Arrangement is also being made for supply of sleys & accessories at concessional rates to deserving weavers, award of stipends for artisan course in the W.T. Class.

#### PROGRAMME FOR 1972-73

##### A-SERICULTURE:

For the development of Sericulture Industry in Plains areas of Assam, seven broad-based schemes were included in the Draft Annual Plan for 1972-73 within the total proposed outlay of Rs. 23.94 lakhs. In addition, a new scheme for additional production of Silk for Ptero Chemical Complex is also included as an additional programme involving an amount of Rs. 9.94 lakhs for 1972-73.

Each of the above seven broad-based schemes inclu-

includes a number of programmes/activities, under each sector of the industry, which were taken up during the first two years of the fourth plan and are in progress in current year (1971-72). These are proposed to be continued in 1972-73 mainly in the matter of (1) establishment of two Eri Seed Grainages one Eri Parent Stock Station and one Muga farm (2) Expansion of nine existing grainages, five existing Muga Farms and seven existing Sericulture Farms. In addition, it is also proposed to start five Eri Concentration Centres, Muga Food Plantation in five V.G.Rs and five collective Mulberry Gardens with small reeling units attached to each Garden. Moreover, 4 new Silk Co-operatives, are proposed to be financed by providing working Capital loans and the existing ones will be given financial assistance by way of grants and subsidy. Provision for award of 2 stipends for higher course training in Sericulture at Mysore is also made accordingly including study tour of trainees of the Certificate Course of the Sericultural Training Institute Titabor.

The Schemes also envisage programme for grants-in-aid such as supply of rearing appliance, fly-proof doors and windows to Eri and Mulberry Growers, grants of bonus to Eri Grainers for production of Seed Cocoons, supply of Eri Spinning Charkas @ 1/5th cost price to deserving Eri/spinning <sup>spinners</sup> and award of prizes to inventor of best Muga reeling machine.

A programme for wide-scale publicity and propaganda through the medium of printing of brochures, pamphlets and other journal, participation in exhibition and production and screening of documentary films etc., is also envisaged in the concerning scheme.

FOURTH PLAN ADDITIONAL PROGRAMME- This is a programme for additional production of Silk with a view to producing blended yarn with synthetic fibres to be produced out of Petro-Chemi



Chemical Complex. The scheme drawn up was already approved by the Cabinet. The total cost of the scheme is Rs. 104 lakhs for a period of 6 years beginning from 1971-72 out of which a sum of Rs. 27.96 lakhs is needed during the Fourth Plan Period (1969-74). The proposed outlay for 1972-73 is Rs. 9.94 lakhs in addition to the outlay of Rs. 23.94 lakhs for Group Sericulture

B-HANDLOOM - WEAVING ( OUTSIDE CO-OPERATIVE ):- For the development of Handloom Industry (Handloom-Weaving outside Co-operative sector) in Plains areas of Assam 4 broad-based schemes are included in the Draft Annual Plan for 1972-73 within the total proposed outlay of Rs. 14.49 lakhs which includes provisions for training of technical personnel who are required to take up different programme for utilisation of Ployester in Assam.

These broad-based schemes include a number of programmes/activities with the following main objectives in view:-

1. To step up the production of handloom fabrics in the State and bring down the cost of production.
2. To improve the method of handloom-weaving by providing technical know-how to the artisans in the use of improved looms and appliances and introduction of new designs.

and

3. To <sup>improve</sup> ~~improve~~ the quality of fabrics.

In 1972-73 it is proposed to continue and expand the activities already taken up in the matter of (1) extension of the existing 22 weavers Extension Service Units by providing sufficient amount of working capital (2) establishment of 3 Weaving Training Classes and expansion of the existing ones, and (3) expansion of the Handloom Research and Designing Centre at Gauhati.

Provision are also made for supply of sieys and accessories @ 1/5th cost price to deserving weavers, supply

supply of ~~slays~~ to the ex-trainees to enable them to take up the industry on commercial basis and grants for purchase of yarn, accessories etc. of the aided Private Institutes.

In addition to <sup>above</sup>~~above~~, it is also proposed to take up additional programmes under-(1) scheme for production of Handloom fabrics for establishment of production centres to increase production of quality handloom fabrics; and (2) scheme for Training in Handloom Weaving - to include programmes for providing facilities for short term implant training of textile Technologist outside the state to get <sup>acquainted</sup>~~acquainted~~ with the latest technological know how of the textile industry who would be in a position to draw up and implement programmes particularly for <sup>polyester</sup>~~polyester~~ fabrics. The long term institutional training is also essential to ensure regular flow of technical <sup>personnel</sup>~~personnel~~ of different categories that will be needed for execution and supervisory position in textile industry. Under this programme it is proposed to send student for training in Degree Courses in Textile. The long term institutional training also required training of technical personnel of the level of Diploma holders who will be required in substantial numbers with the growth and expansion of textile industry in the State. To provide such a training the Diploma Course of study at Assam Textile Institute Gauhati has been included in the scheme for the year 1972-73.

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Sl. No.	Head/Sub-head/ Scheme.	Fourth Plan Outlay (1969-74)			1969-70	1970-71	1971-72		Proposed Outlay 1972-73		
		Total	Capital	Foreign Exchange	Actual Expenditure.	Actual Expenditure.	Approved outlay	Anticipated Expenditure.	Total	Capital	Foreign Exchange
1	2	3	4	5	6	7	8	9	10	11	12

## IV. INDUSTRY AND MINING

## 3. VILLAGE AND SMALL INDUSTRIES

## (b) SERICULTURE &amp; WEAVING

## GROUP: SERICULTURE

1.	Scheme for expansion of Eri Silk Industry in Plains Areas.	29.00	3.00	0.09	2.48	4.70	6.40	6.40	8.00	1.10	0.05
2.	Scheme for expansion of Muga Silk industry in Plains Areas.	34.40	2.00	0.04	2.18	4.15	7.20	7.20	10.35	0.93	0.04
3.	Scheme for development of Mulberry Silk in Plains areas.	15.00	3.10	0.16	2.25	2.68	3.15	3.15	3.70	-	0.04
4.	Scheme for Establishment and Expansion of Cocoon Marketing and Silk Growers' Co-operatives in Plains areas.	2.00	-	-	0.15	0.20	0.45	0.45	0.61	-	-
5.	Scheme for Publicity and Propoganda.	2.00	-	-	-	0.54	0.55	0.55	0.55	-	-
6.	Scheme for Training in Sericulture.	1.00	-	-	0.14	0.11	0.20	0.20	0.25	-	-
7.	Scheme for Strengthening of Technical and Supervisory Staff.	1.60	-	-	0.10	0.10	0.40	0.40	0.48	-	-
TOTAL:		85.00	8.10	0.29	7.30	12.48	18.35	18.35	24.94	2.03	0.13.

	1	2	3	4	5	6	7	8	9	10	11	12
<u>GROUP : HANDLOOM-WEAVING</u> <u>(OUTSIDE CO-OPERATIVE</u> <u>SECTOR)</u>												
1. Scheme for production of Handloom Fabrics in plains areas.	17.00	5.15	-	-	0.61	0.80	2.43	2.43	7.28	2.00	-	-
2. Scheme for Training in Handloom Weaving in Plains areas.	15.00	-	-	-	0.17	0.53	2.12	2.12	6.21	-	-	-
3. Scheme for expansion of Handloom Research and Designing Centre.	2.00	-	-	-	0.22	0.28	0.32	0.32	0.60	-	-	-
4. Strengthening of Technical and Supervisory Staff.	1.00	-	-	-	-	-	0.13	0.13	0.40	-	-	-
<b>Total:-</b>	<b>35.00</b>	<b>5.15</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>1.61</b>	<b>5.00</b>	<b>5.00</b>	<b>14.49</b>	<b>2.00</b>	<b>-</b>	<b>-</b>
<b>Total: (Seri and Weaving):</b>	<b>120.00</b>	<b>13.25</b>	<b>0.29</b>	<b>-</b>	<b>8.30</b>	<b>14.09</b>	<b>23.35</b>	<b>23.35</b>	<b>58.43</b>	<b>4.03</b>	<b>0.13</b>	<b>-</b>
<u>(FOURTH PLAN ADDITIONAL PROGRAMME)</u>												
1. Scheme for Additional production of Silk for Petro-Chemical Complex	27.96	-	-	-	-	-	-	-	*9.94	-	-	-
<b>Total:-</b>	<b>27.96</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9.94</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total:(Seri &amp; Weaving)</b>	<b>147.96</b>	<b>12.10</b>	<b>0.29</b>	<b>-</b>	<b>8.30</b>	<b>14.09</b>	<b>23.35</b>	<b>23.35</b>	<b>48.37</b>	<b>4.03</b>	<b>0.13</b>	<b>-</b>

\* This scheme aims at production of silk for Petro-Chemical Complex. This involves an outlay of Rs.27.96 lakhs during the remaining years of the-4th Plan, for 1972-73, the proposed outlay is Rs.9.94 lakhs.

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State - Assam

DRAFT ANNUAL PLAN 1972-73

(General Areas)

IV-3(c) COOPERATIVE HANDLOOM

1. Financing of share capital of Weavers Cooperative Societies:- During 1970-71 an amount of Rs 0.50 lakhs was spent towards participation of share capital of the Weavers Cooperative Societies. During 1971-72 an amount of Rs 2.00 lakhs is likely to be spent. Provision proposed for 1972-73 is Rs 2.00 lakhs.
2. Working capital of Primary Weavers Cooperative Societies:- During 1970-71 no provision was made. The anticipated expenditure during 1971-72 is Rs 5.00 lakhs. Proposed provision for 1972-73 is Rs. 3.60 lakhs.
3. Subsidy on Transport cost of yarn:- During 1970-71, an amount of Rs 0.15 lakhs was spent as subsidy for 500 bales of yarn. During 1971-72, a sum of Rs 0.10 lakhs will be spent. Proposed outlay for 1972-73 is Rs 0.20 lakhs
4. Rebate on sales of handloom cloth:- During 1970-71 an amount of Rs 3.00 lakhs was spent to meet the rebate cost of ~~Rs~~ 60 lakh ~~metres~~ of cloth. Another sum of Rs 3.06 lakhs is likely to be spent in 1971-72. The proposed outlay for 1972-73 is Rs 3.10 lakhs to meet the demand of 500 societies.
5. Supply of improved looms and accessories:- During 1970-71, 700 looms were installed by weaving societies the cost being Rs 0.50 lakhs. During 1971-72 the anticipated expenditure is Rs 1.50 lakhs. Proposed outlay for 1972-73 is Rs 1.50 lakhs to cover installation of 2000 looms.
6. Establishment of Designing and dyeing Centre:- An amount of Rs 0.05 lakhs was spent in 1970-71. This amount was disbursed to Assam Apex Weavers' Cooperative Society Ltd. for the purpose of dyeing and evolving new designs. During 1971-72 anticipated expenditure is Rs 0.45 lakhs. The proposed outlay for 1972-73 is Rs 0.20 lakhs.

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7. **Organisational Expenses:-** This is a staff scheme. Provision is made for maintenance of staff entrusted for implementation of handloom development schemes.
8. **Establishment of Sales Depots :-** During 1970-71 6 new sales Depots were established in addition to maintenance of old 10 depots. During 1971-72, 4 more depots are undertaken. Proposed outlay for 1972-73 is Rs. 0.40 lakhs.
9. **Deputation of Weavers to Weaving Centres:-** During 1970-71, 15 weavers were deputed at a cost of Rs 0.30 lakhs. During 1971-72 provision is Rs. 0.04 lakhs for another 20 weavers. During 1972-73 it is proposed to depute 25 weavers.
10. **Training in accounts of Secretaries of Weavers Cooperative Societies:-** An amount of Rs 0.04 lakhs was spent in imparting training to the Secretaries of Weavers Cooperative Societies during 1970-71. The proposed outlay for 1972-73 is Rs 0.05 lakhs.
11. **Establishment of housing colony:-** During 1970-71 one colony at Silchar was constructed and amenities were provided in other colonies. During 1972-73 amenities will be provided to 3 existing colonies.
12. **Sales promotion activities:-** This includes activities like giving publicity award of prizes, purchase of samples and participation in exhibition.
13. **Formation of Cooperative Weaving Factory:** During 1970-71, 10 new weaving factories were established. 9 more new factories will be established in 1971-72. Proposed outlay for 1972-73 is Rs. 2.60 lakhs.
14. **Establishment bleaching Factory :-** During 1970-71, Rs 5.00 lakhs was paid to the Apex Weavers Society for purchase of machineries etc. and to start with the plant. The work is being continued through 1971-72 at a cost of Rs 1.50 lakhs. Proposed outlay for 1972-73 is Rs. 0.20 lakhs to complete the residual works.

15. Establishment of Central Depots :- During 1970-71, 10 Central depots were established. During 1972-73 a sum of Rs 0.24 lakhs has been proposed to complete ~~to~~ <sup>to</sup> more Central Depots.
16. Managerial staff subsidy:- During 1970-71, a sum of Rs 0.70 lakhs was spent to assist 60 societies. 70 societies will be assisted in 1971-72. During 1972-73 proposed outlay is Rs 0.90 lakhs to assist 90 societies.
17. Observance of All-India handloom week:- During 1970-71 all-India handloom week was observed in Lakhimpur district. Provision is also proposed in 1972-73.
18. Training-cum-demonstration centre:- This a continuing scheme. The proposed outlay for 1972-73 is Rs ~~0.15~~ 0.15 lakhs
19. Reserve Bank of India scheme: The expenditure is made on supervisory staff of Apex Bank and District Central Banks.
20. Station wagon:- A provision of Rs 0.35 lakhs has been proposed during 1972-73.
21. Stipend for training in handloom technology: During 1970-71, Rs.0.03 lakhs was spent for deputing 2 trainees. ~~Another 2 trainees.~~ Another 2 trainees have been deputed in 1971-72. During 1972-73 another 3 trainees are proposed to be deputed.
22. Working capital loan to Assam Apex Weavers Co-operative Society: The proposed outlay for 1972-73 is Rs 0.40 lakhs.
23. Establishment of Processing Plant:- The proposed outlay for 1972-73 is Rs 1.60 lakhs
24. Land for construction of factory building:- During 1970-71, a sum of Rs 3.50 lakhs was spent as loan to ~~provision~~ Powerloom Cooperatives. Proposed outlay for 1972-73 is Rs 1.00 lakh.
25. Staff for Powerloom scheme:- A sum of Rs.0.30 lakhs has been proposed for 1972-73.
26. Subsidy for Power consumption:- The scheme is intended to give power subsidy to powerloom societies. Proposed outlay for 1972-73 is Rs. 0.60 lakhs.

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DRAFT ANNUAL PLAN 1972-73  
PLAN OUTLAY AND EXPENDITURE - SCHEMewise

STATEMENT-III  
(RS. IN LAKHS)

Sr No	Head/Sub-head/scheme.	4th plan outlay			1969-70	1970-71	1971-72		1972-73 (Proposed outlay)		
		Total	Capital	Foreign	Actual	Actual	Approved	Anticipated	Total	Capital	Foreign
1	2	3	4	5	6	7	8	9	10	11	12
		1969-70	outlay	exch.	Expdr.	Expdr.	outlay	Expenditure	outlay	outlay	exchange.
<b>IV. Industry and Mining.</b>											
<b>IV-3. Village &amp; Small Scale Industries.</b>											
<b>(c) Cooperative Handloom.</b>											
<b>(i) Handloom Schemes (Co-op)</b>											
1.	Financing of share capital of Weavers Co-operative Societies.	4.50	4.50	-	-	0.50	2.00	2.00	2.00	2.00	-
2.	Working capital of Primary Weavers Co-op. Societies.	10.00	10.00	-	-	-	5.00	5.00	3.60	3.60	-
3.	Share capital of Assam Apex Weavers Co-operative Society Ltd.	0.25	0.25	-	-	-	-	-	-	-	-
4.	Subsidy on transport cost of yarn.	0.70	-	-	0.15	0.15	0.10	0.10	0.20	-	-
5.	Rebate	13.96	-	-	1.90	3.00	3.06	3.06	3.10	-	-
6.	Supply of improved looms and accessories.	4.86	2.33	-	0.35	0.50	1.50	1.50	1.50	0.50	-
7.	Estt. of Designing and Dyeing Centre	0.79	-	-	0.03	0.05	0.45	0.45	0.20	-	-
8.	Organisational expenses	4.15	-	-	0.42	0.50	0.90	0.90	0.90	-	-
9.	Establishment of sales depot.	2.20	-	-	0.20	0.40	0.60	0.60	0.40	-	-
10.	Deputation of Weavers' to weaving Centre	0.15	-	-	0.03	0.03	0.04	0.04	0.05	-	-
11.	Training in accounts of Secretaries of Weavers' Cooperative Societies.	0.18	-	-	-	0.04	0.05	0.05	0.05	-	-
12.	Establishment of Housing Colony.	0.62	-	-	0.10	0.18	0.08	0.08	-	-	-
13.	Construction of Weaving Shed.	0.10	-	-	-	-	-	-	-	-	-
14.	Opening of Inter-State Sales Depot.	0.12	-	-	-	-	-	-	-	-	-
15.	Sales promotion activities.	0.81	-	-	0.12	0.30	0.15	0.15	0.15	-	-
16.	Formation of Co-operative Weaving Factory	7.40	4.95	-	0.76	1.50	2.14	2.14	2.60	-	-
17.	Subsidy for New Silk Societies.	0.24	-	-	0.04	-	0.10	0.10	-	-	-
18.	Establishment of Bleaching Factory	13.00	10.40	-	1.00	5.00	1.15	1.15	0.20	-	-
19.	Establishment of Central Depot.	1.63	-	-	0.28	0.40	0.25	0.25	0.24	-	-
20.	Managerial Staff Subsidy.	3.00	-	-	0.40	0.70	0.70	0.70	0.30	-	-
21.	Observance of All-India Handloom Week	0.10	-	-	0.01	0.02	0.03	0.03	0.03	-	-
22.	Training-cum-Demonstration Centre	0.27	-	-	0.04	0.04	0.04	0.04	0.15	-	-
23.	Reserve Bank of India Scheme.	2.00	-	-	-	-	0.50	0.50	0.50	-	-



1	2	3	4	5	6	7	8	9	10	11	12
24. Station Wagon.		0.55	-	-	-	-	0.03	0.03	0.35	-	Rs
25. Stipend for training in Handloom Technology.		0.15	-	-	0.03	0.03	0.03	0.03	0.08	-	-
26. Working capital loan to Assam Apex Weavers' Co-operative Society.		0.70	0.70	-	0.30	-	-	-	0.40	0.40	-
27. Excess recovery.		0.02	-	-	-	-	-	-	-	-	-
(ii) Power loom.	TOTAL:	72.45	33.13	-	6.16	13.74	18.90	18.90	17.60	6.50	-
28. Cost of Powerloom including installation	15.00	15.00	-	2.00	5.00	2.00	2.00	-	-	-	-
29. Establishment of Processing Plant	2.00	1.50	-	1.00	-	-	-	-	1.60	1.60	-
30. Land for construction of factory building.	8.20	7.40	-	1.60	3.50	1.00	1.00	1.00	1.00	4.00	-
31. Staff for Powerloom Scheme.	0.75	-	-	-	-	-	0.15	0.15	0.30	-	-
32. Subsidy for power consumption and recurring expenditure.	1.60	-	-	0.20	0.35	0.35	0.35	0.35	0.60	-	-
	TOTAL:	27.55	23.90	-	4.80	8.85	3.50	3.50	3.50	2.60	-
	GRAND TOTAL:	100.00	57.03	-	10.96	22.59	22.40	22.40	21.10	9.10	-

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57.03

The Annual Plan for 1972-73 is prepared within the outlay of Rs 4.40 lakhs as allotted by the Government. The details of progress of expenditure and physical achievements in respect of the different schemes are furnished in the statement attached herewith. A descriptive notes given below on some important programmes and schemes.

(1) Khadi Production Centres:- It is proposed to continue the existing 10 nos of centres with their sub-centres during 1972-73. These centres are helping the poor villagers by supplying raw materials and implements for spinning and weaving and taking in return their produces on payment of reasonable wages. The village artisans have been able to be economically self-sufficient through these centres. The trained workers of the centres train up the villagers in the improved methods of spinning and weaving. They also supervise the works and guide them in making designs and repair their implements when required. The artisans after completion of training are registered in the centres. They are supplied implements free of cost or at rebate and raw-materials to engage themselves in regular works. Their produces are lifted by the centres on payment of labour charges. At present thousands of villagers are getting such facilities.

The numbers of registered artisans working regularly under the centres were 2468 in 1970-71 and it is expected to increase the number upto 2500 during the year 1971-72. The centres/<sup>are</sup>also selling khadi goods to the artisans and other villagers.

The production of the centres in 1970-71 was worth Rs 2.00 lakhs and it is expected to be Rs 2.60 lakhs during 1971-72. Sales of khadi goods by these centres were Rs 0.67 lakhs in 1970-71 and expected to be Rs 1.10 lakhs during 1971-72.

The expenditure for maintenance of these K.P.Cs during the year 1972-73 is estimated to be Rs 1.27 lakhs.

(2) Khadi Bhandars:- The Khadi Bhandars located in different commercial places of the State are engaged in disposing of the produces of the different centres. These also sell goods brought from other States in exchange of ~~the~~ local produces. Sale proceeds of the Bhandars are utilised for purchase of khadi and village industries goods from other States in <sup>these</sup> ~~the~~ centres. For maintenance of the Bhandars, during 1972-73, an outlay of Rs 0.96 lakhs will be required.

(3) Cottage Match Factory at Roha:- It is proposed to continue the centres in 1972-73 also. It has provided a few staff for manufacture of matches which is increasing year by year.

(4) Foot Wear Unit:- With a view to giving incentive to the local un-employed youths for making footwear and selling them it is proposed to engage trained personnel within an estimated expenditure of Rs 0.03 lakhs only during the year.

(5) Miscellaneous of expenditure of the Board on account of payment of Board's contribution towards C.P.F. etc. :-

An outlay of Rs 0.56 lakhs is proposed under this head as the Board is required to entail expenditure under the different schemes on account of payment of Board's contribution towards C.P.F., T.A. of members, medical re-imburement, maintenance of vehicles, maintenance of buildings, audit fees etc.

(6) Supervisory Staff:- For the purpose of close and proper supervision of the programmes ~~which~~ undertaken through the different centres, the services of the existing supervisory staff are considered indispensable and therefore proposed to be continued. Some additional staff will be required for ~~the~~ better and frequent supervision. An expenditure of Rs 0.91 lakhs is estimated for the purpose.

(7) Zonal Office :- The Zonal office is to be continued in this year also. Its purpose is to relieve the head office of some of its direct supervisory and accounting works and of obtaining some necessary data timely from the different centres, societies, Institutions etc. sponsored by this Board. An expenditure for maintaining the Zonal Office is estimated at Rs 0.10 lakhs.

(8) Rajkot Model Centres:- It is proposed to maintain the centre during the year 1972-73 so that the local artisans may know the technique of operating the six spindle power driven Ambar Charkha known as Rajkot Charkha and thereby improve the khadi production both qualitatively and quantitatively and also augment their earnings thereby. An expenditure of Rs 0.10 lakhs is estimated for the purpose.

(9) Marketing Organisation:- The present marketing organisation has provided marketing facilities for disposing of the productions of different centres and procuring raw-materials etc. for the artisans from the growing areas inside and outside the State. The organisation arranges outside markets for disposing of the products of K.P.Cs in cash or in exchange of their khadi and village industries products. In order to make the marketing organisation more efficient a post of Sales Promotion Officer has also been created so as to facilitate timely procurement and disposal of goods.

An outlay of Rs 0.12 lakhs only will be provided for the year 1972-73.

Apart from the above schemes it is proposed to allot certain amount for some other schemes, viz., Soap making and non-edible oil extraction unit, Dyeing and Printing, Spinning Instructors in Jails, Training in Refreshers' Course, Electrification of Handmade Paper Industry and K.P.C. buildings. Introduction of Hot Chambers in two departmental Cottage Match Unit and expansion of existing Model Ghani Centres.

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ANNUAL PLAN FOR 1972-73  
Outlay and Expenditure.

STATEMENT- III.  
(Rs. in lakhs)

State - Assam.

Sl No	Head/Sub-head.	4th Plan	Actual Expenditure		1971-72		1972-73 Proposed Outlay		
		outlay 1969-74	1969-70	1970-71	Approved outlay.	Anticipated expenditure.	Total	Capital	Foreign exchange
1	2	3	4	5	6	7	8	9	10
	IV - Industry and Mining IV-3(d) Khadi & Village Industries.								
1.	Khadi Production Centres	6.83	1.32	1.66	1.26	1.26	1.27	-	-
2.	Khadi Bhandars	4.59	0.76	0.89	0.96	0.96	0.96	-	-
3.	Cottage Match Unit (Roha)	0.65	0.10	0.21	0.12	0.12	0.09	-	-
4.	Soap Making & N.E.O. Extraction Unit	0.23	-	-	0.10	0.10	0.05	-	-
5.	Footwear Unit, Gauhati (Departmental)	-	-	-	-	-	0.03	-	-
6.	Misc.expenditure of the Board on account of payment of Board's contribution towards CPF., Medical Re-imbusement Audit Fees etc.	-	-	-	-	-	0.56	-	-
7.	Supervisory staff	4.14	0.61	0.82	0.89	0.89	0.91	-	-
8.	Marketing Organisation	0.48	0.04	0.08	0.11	0.11	0.12	-	-
9.	Dyeing & Printing Section	0.96	0.17	0.20	0.18	0.18	0.11	-	-
10.	Spinning Instructors in Jail	0.23	-	0.02	0.06	0.06	0.06	-	-
11.	Zonal Office	0.54	-	-	0.22	0.22	0.10	-	-
12.	Training in Refresher's Course (Dptl)	0.15	-	-	0.05	0.05	0.01	-	-
13.	Rajkot Model Khadi Prodn. Centre.	0.21	-	-	-	-	0.10	-	-
14.	Electrification of HMP, Ind and KPC Buildings.	0.35	-	0.08	0.05	0.05	0.01	-	-
15.	Introduction of Hot Chambers in two Departmental CMF Units.	0.08	-	-	-	-	0.01	-	-
16.	Expansion of existing M.G. Centres	0.56	-	0.14	0.15	0.15	0.01	-	-
	Total:-	20.00	3.00	4.10	4.15	4.15	4.40	-	-

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DRAFT ANNUAL PLAN 1972-73  
Physical Targets and Achievements.

Statement-IV

Sl No.	Items.	Units.	Achievement 4th Plan	Achievement		1971-72		1972-73.	
			1968-69	target 1969-74	1969-70	1970-71	Target		Anticipated Achievement.
1. Khadi Production Centres	Centres (No)		12	10	7	7	10	10	10
	Production (Rs) <i>(Lakh)</i>		7.12	18.40	1.93	2.00	2.60	2.60	3.40
	Sales (Rs) <i>(Lakh)</i>		1.28	5.30	0.80	0.67	1.10	1.10	1.40
	Empl. (No)		5008	3500	1655	2468	2500	2500	3500 (3500)
2. Khadi Bhandars	Bhandars (Nos)		19	13	11	11	13	13	13
	Sales (Rs) <i>(Lakh)</i>		5.50	21.37	2.07	3.17	4.20	4.30	5.40
	Staff (No)		33	31	23	23	27	27	13
3. Marketing Organisation	Sales (Rs) <i>(Lakh)</i>		11.33	68.65	13.02	14.10	14.20	14.30	14.50
	Staff (No)		3	4	3	2	4	4	4
4. Cottage Match Factory	Unit		1	1	1	1	1	1	1
	Production (Rs) <i>(Lakh)</i>		0.03	0.38	0.05	0.07	0.08	0.08	0.09
	Empl. (No)		16	15	9	11	12	12	15
5. Model Ghani Centres	Centres (No)		-	3	1	1	1	1	3
	Production (Rs) <i>(Lakh)</i>		-	1.56	0.15	0.18	0.19	0.19	0.52
6. Soap Making Unit	Unit (No)		1	1	-	1	1	1	1
	Production (Rs) <i>(Lakh)</i>		-	0.25	-	-	0.10	0.05	0.10
7. Supervisory Staff	Staff (No)		21	32	27	27	27	27	32

N.B- Some of the Khadi Production Centres and Khadi Bhandars existing in the year 1968-69 were normalised during 1969-70.

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V - I, R O A D S

During 1970-71 a sum of Rs. 260.00 lakhs was provided for implementation of Roads and bridges programme. The provision was subsequently increased to Rs. 275.00 lakhs. But the actual expenditure was still higher being Rs. 344.38 lakhs.

The physical target achieved is indicated below:

- (a) Construction/improvement of roads - 230 kms. against the original target of 180 kms.
- (b) Improvement and gravelling of existing P.W.D. roads - 200 kms. against the original target of 100 kms.
- (c) Metalling and black-topping:- 76 kms. against the target of 30 kms.

In addition works on railway overbridges, major bridges and spill over works of the previous plans were carried out.

The Plan provision for 1971-72 is Rs. 248.00 lakhs. The physical programme of this outlay is to improve 20 kms of existing P.W.D. roads, metalling and black.topping 30 kms. construction/improvement of new roads of 245 kms. and also to carry out the works on railway over bridges, major bridges and spillover works of the previous plans.

The annual plan provision for 1972-73 is Rs. 295.10 lakhs (proposed). The works has been programmed with the allocation to improve 25 kms. of existing P.W.D. roads, metalling and black-topping 16 kms. and construction/improvement of new roads for 205 kms. and also to carry out the works on railway overbridges, major bridges and spillover works of previous plans.

.....

Sl. No.	Head/Sub-head/Schemes.	Fourth Plan Outlay (1969-74)			Actual Expenditure		1971-72		1972-73 (proposed)		
		Total	Capital	Foreign exchange	1969-70	1970-71	Approved Outlay	Anticipated expenditure.	Total	Capital	Foreign Exchange
1	2	3	4	5	6	7	8	9	10	11	12
7. Transport & Communication. 7-I. Roads and Bridges											
7. SPILL OVER SCHEMES FROM THIRD FIVE YEAR PLAN AND THIRD FINANCE COMMISSION'S AWARD.											
1.	Construction of Major bridges	6.00	6.00	-	4.00	0.50	0.50	0.50	0.50	0.50	-
2.	Improvement of existing Low Standard P.W.D. Roads	18.00	18.00	-	11.00	6.00	0.40	0.40	0.30	0.30	-
3.	Reconstruction of weak bridges & culverts	28.00	28.00	-	15.70	5.00	4.00	4.00	2.00	2.00	-
4.	Metalling & blacktopping of roads.	10.00	10.00	-	7.00	1.50	0.50	0.50	0.50	0.50	-
5.	Construction/Improvement of New Roads.	70.00	70.00	-	33.00	11.50	10.00	10.00	10.00	10.00	-
6.	Construction of roads in connection with Industries.	3.00	3.00	-	1.00	0.50	0.50	0.50	0.50	0.50	-
7.	Providing roads over bridges on Rly. crossing on major important towns.	5.50	5.50	-	3.00	0.50	0.50	0.50	0.50	0.50	-
8.	Road Research Station with equipment and accommodation.	8.50	8.50	-	2.50	2.00	2.00	2.00	1.50	1.50	-
9.	Purchase of special tools and plants, expansion of P.W.D. Organisation construction of office and residential accommodation, workshops and collection of housing building statistics.	10.00	10.00	-	2.30	2.50	2.00	2.00	2.00	2.00	-
Total:-		159.00	159.00	-	80.00	30.00	20.40	20.40	17.80	17.80	-

M. Towfique,

Contd..../2...



	1	2	3	4	5	6	7	8	9	10	11	12
<u>B. NEW SCHEMES.</u>												
1. Improvement of existing Low Standard P.W.D. Roads.												
(a) Graveling, widening, reconstruction of weak and temporary bridges and culverts, improvement to ferries on existing P.W.D. Roads.	100.00	100.00	-	35.00	50.00	5.00	5.00	5.00	5.00	5.00	-	-
(b) Metalling & Surfacing.	95.00	95.00	-	22.50	43.00	16.00	16.00	16.00	10.00	10.00	-	-
(c) Rly. Station approach roads.	10.00	10.00	-	1.00	5.00	4.00	4.00	4.00	<del>0.00</del>	<del>0.00</del>	-	-
2. Construction of major bridges	200.00	200.00	-	10.00	44.38	25.00	25.00	86.62	86.62	-	-	-
3. Construction & Improvement of New Roads including completion of incomplete length of roads already taken up during previous plan periods and missing link.	400.00	400.00	-	47.72	95.00	115.00	115.00	81.28	81.28	-	-	-
4. Construction & Improvement of Inter-state Roads connecting Manipur State.	15.00	15.00	-	-	5.00	5.00	5.00	3.00	3.00	-	-	-
5. Construction & Improvement of roads in connecting with Industries.	10.00	10.00	-	2.00	2.00	2.00	2.00	3.00	3.00	-	-	-
6. Improvement of Municipal roads or P.W.D. Roads within Municipal area by widening including footpath, roads junction, traffic rotary.	50.00	50.00	-	5.00	8.00	10.00	10.00	17.00	17.00	-	-	-
7. Providing road over bridges on Rly. crossing in Major important towns.	75.00	75.00	-	5.00	10.00	10.00	10.00	30.00	30.00	-	-	-
8. Roads Research station with equipment and accommodation.	5.00	5.00	-	1.00	2.00	1.00	1.00	0.50	0.50	-	-	-

	1	2	3	4	5	6	7	8	9	10	11	12
9. a) Construction of building for office and residence												
b) Establishment of Work-shops.			66.00	11.00	5.00	10.50	20.00	12.60	12.60	12.90	7-90	-
c) Additional Staff.												
d) Purchase of special tools & plants & Vehicles etc.												
e) Collection of housing & building statistics												
10. Border Roads of security importance.			90.00	90.00	-	4.00	30.00	22.00	22.00	28.00	28.00	-
<hr/>												
TOTAL:			1116.00	1111.00	5.00	143.72	314.38	227.60	227.60	277.30	272.30	-
GRAND TOTAL:			1275.00	1270.00	5.00	223.72	344.38	248.00	248.00	295.10	290.10	-
of WHICH RURAL ROADS:			631.00	631.00	-	142.42	172.50	138.40	138.40	101.58	101.58	-
OTHERS			644.00	639.00	5.00	81.30	171.88	109.60	109.60	193.52	188.52	-
<hr/>												
TOTAL:			1275.00	1270.00	5.00	223.72	344.38	248.00	248.00	295.10	290.10	-
<hr/>												

M. Towfique,  
14/10/71.

Sl. No.	Item	Unit	Achievement	Fourth Plan	Achievement		1971-72		1972-73
			1968-69	Target. 1969-74.	1969-70	1970-71	Target	Anticipated achievement	Proposed target.
1	2	3	4	5	6	7	8	9	10
<b>1. Roads</b>									
1.	<u>State Highway :</u>								
	a) Surfaced	K.M.	3.00	60.00	6.00	10.00	10.00	10.00	10.00
	b) Unsurfaced.	K.M.	0.00	10.00	0.00	0.00	0.00	0.00	5.00
	c) Total.	K.M.	3.00	70.00	6.00	10.00	10.00	10.00	15.00
2.	<u>MAJOR DISTRICT ROADS.</u>								
	a) Surfaced	K.M.	9.00	50.00	10.00	8.00	8.00	8.00	4.00
	b) Unsurfaced.	K.M.	0.00	150.00	15.00	30.00	30.00	30.00	30.00
	c) Total	K.M.	9.00	200.00	25.00	38.00	38.00	38.00	34.00
3.	<u>OTHER DISTRICT ROADS.</u>								
	a) Surfaced	K.M.	8.00	40.00	10.00	8.00	8.00	8.00	2.00
	b) Unsurfaced.	K.M.	16.00	200.00	25.00	50.00	50.00	50.00	50.00
	c) Total.	K.M.	24.00	240.00	35.00	58.00	58.00	58.00	52.00
4.	<u>VILLAGE ROADS.</u>								
	a) Surfaced	K.M.	10.00	25.00	9.00	4.00	4.00	4.00	0.00
	b) Unsurfaced.	K.M.	94.00	590.00	70.00	135.00	135.00	135.00	120.00
	c) Total.	K.M.	104.00	615.00	79.00	139.00	139.00	139.00	120.00
5.	<u>TOTAL ROADS.</u>								
	a) Surfaced	K.M.	30.00	175.00	35.00	30.00	30.00	30.00	16.00
	b) Unsurfaced	K.M.	110.00	950.00	110.00	215.00	215.00	215.00	205.00
	c) Total	K.M.	140.00	1125.00	145.00	245.00	245.00	245.00	221.00
6.	<u>VILLAGES NOT CONNECTED BY ROADS.</u>								
									Not record available with P.W.D.

NOTE: Surfaced provision has been kept only on existing P.W.D. Roads. So total length of road will not increase due to surfacing.

(a) ASSAM STATE ROAD TRANSPORT CORPORATION.

The State Transport undertaking has been converted into Assam State Road Transport Corporation with effect from 31-3-70.

The actual expenditure of Assam State Road Transport Corporation for the year 1970-71 was Rs 63.70 lakhs distributed as follows:

1. Nationalisation of new routes	...	Rs. 47.75 lakhs.
2. Purchase of additional Buses.	...	Rs. 7.75 lakhs.
3. Purchase of additional plants and <del>machinery</del> machinery and tools and implements.	...	Rs. 3.19 lakhs.
4. Construction of building.	...	Rs. 5.00 "
		<u>Rs. 63.70 lakhs</u>

According to programme the Corporation had to nationalise the following routes with 50 Buses during 1970-71. But due to non-receipt of vehicles ordered in time, the routes could not be nationalised during 1970-71. However, the necessary arrangement has since been made to nationalise the routes during 1971-72.

1. North Lakhimpur-Dhamagi - 169 K.M. with effect 2-10-71.
2. Nowgong - Lanka route - 78 K.M. | DURING 1971-72
3. Mangaldoi-Tangla-Parrani- 106 K.M. |

For the scheme purchase of additional buses for existing routes already nationalised, order for 8 Buses were placed and the vehicles were also received. Besides above the Corporation had acquired Tools and Plants worth Rs 3.19 lakhs to strengthen the existing workshops and spent Rs 5.00 ~~on~~ *on lakhs* on construction of station Building at Silchar during 1970-71.

The Plan allocation for Road Transport Corporation for the year 1971-72 is Rs 84.75 lakhs as below:-

1. Nationalisation of new routes	..	Rs. 33.25 lakhs
2. Purchase of additional Buses	..	Rs. 20.00 lakhs
3. Purchase of additional trucks	..	Rs. 8.00 lakhs
4. Purchase of Plants & Machy & Tools	..	Rs. 8.22 lakhs
5. Construction of Building	..	<u>Rs. 15.28 lakhs</u>
		Rs. 84.75 lakhs

The Corporation has placed order the 80 vehicles with respective ~~dealers~~ *dealers* for nationalisation of new routes and for additional buses for existing routes. It is expected that the entire provision will be utilised during the year.

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During 1972-73, a sum of Rs 90.00 lakhs has been proposed for implementation of the following schemes:

A. Nationalisation of new routes	...	Rs. 25.00 lakhs.
B. Raising the standard of nationalisation of existing routes already taken over.		Rs.
(1) Purchase of additional buses	...	Rs. 45.00 lakhs
(2) Construction of building	...	Rs. 20.00 lakhs
		Rs. 90.00 lakhs

(b) Commissioner of Transport.

During 1970-71, a sum of Rs. 0.37 lakhs was spent against the year's provision of Rs. lakhs. A schemewise review is given below:

(i) Planning and Development Wing - This is a staff scheme. During the year the wing conducted traffic surveys in North Lakhimpur sub-division in Lakhimpur District and in Darrang District and collected various statistics required by Government on road and road transport.

(ii) Construction of parking places - The programme included improvement of the public Bus Stand at Jorhat. However, owing to technical difficulties, the scheme could not be implemented.

(iii) Construction of Waiting Sheds:- The programme for this year is for construction of 2 Waiting Sheds in Dibrugarh. In this case also owing to some difficulties, the scheme could not be implemented.

During 1971-72, a provision of Rs. 3.00 lakhs has been made for implementation of the following schemes :-

(i) Planning and Development Wing:- During the year the wing conducted surveys in Cachar and Goalpara districts.

(ii) Weigh bridges:- The scheme during the year is only for payment of the outstanding 10% of the price of the two weigh bridges machines purchased in 1969-70. The steps for installation of these machines are almost finalised. However, the installation will be made next year, owing to non-availability of fund in the current financial year.

(iii) & (iv) Construction of Parking Places and Waiting Sheds:- The scheme during the year is for construction of a Parking Place-cum-Waiting Sheds at Khanapara, G.S. Route near Gauhati in Kamrup District. The preliminary steps namely selection of sites, plans and estimate are being finalised.

~~2070~~

The following are the schemes with respective allocation proposed against each during 1972-73.

- |                                       |            |                                    |
|---------------------------------------|------------|------------------------------------|
| (i) Planning & Development Wing       | - Proposed | allocation - Rs. 0.80 lakhs        |
| (ii) Weighbridges                     | - Proposed | allocation - Rs. 4.50 lakhs        |
| (iii) Construction of Parking Places. | - Proposed | <u>allocation - Rs. 2.00 lakhs</u> |

(i) Planning & Development Wing:- The proposed allocation is for maintenance of the staff and the expenditures for undertaking the different development work of the department entrusted to the Wing.

(ii) Weigh-bridges:- The proposed scheme for the year is for installation of the 3(three) Weigh-bridges machines, already purchased (one in 1967-68 and the 2 other in 1969-70). The cost of installation of these machines is estimated at Rs 1.50 lakhs each, totalling Rs. 4.50 lakhs. These machines are proposed to be installed at the following places:

- (i) Jhalukbari, Gauhati in Kamrup District.
- (ii) Chaprakata near Aie bridge in Goalpara District.
- (iii) Jorhat in mile post No.188/6 on N.H. -37.

(iii) Construction of Parking Places:- The programme for the year is for construction of Parking Places -cum-Waiting Sheds at the following places -

- (i) Rangiya in Kamrup District, Plan estimates are already finalised. Proposed allocation Rs. 50,000.
  - (ii) Karimganj and Silchar in Cachar district - Plan estimates etc., are being prepared. Proposed allocations - Rs. 50,000 each.
  - (iii) Dibrugarh in Lakhimpur district - Plans estimates are being finalised soon. Proposed allocation Rs. 50,000.
- (c) Purchase of shares of the Central Road Transport Corporation.

During the Fourth Five Year Plan a provision of Rs. 10.00 lakhs have been made for the purchase of shares of the Central Road Transport Corporation by the Government of Assam. During the years 1969-70 and 1970-71 shares for Rs 2.00 lakhs each year were purchased. During 1971-72 shares for Rs 1.00 lakh will be purchased. During 1972-73 it is proposed to purchase shares for Rs 2.00 lakhs only.

(d) Transport Survey & Planning Cell:

Transport Survey & Planning Cell has been functioning with a skeleton staff since 1969-70. The Survey Cell with the above limited staff undertake necessary preliminary steps during this year for preparation of the state-wise fresh survey to be conducted in the subsequent years. An amount of Rs 0.25 lakhs was spent for the purpose.

Programmes of works undertaken by the Survey Cell in 1970-71 were as follows:-

- a) Persuasion for collection of data relating to transport matters from various official and non-official agencies.
- b) Preliminary steps for undertaking field activities in connection with Inter-State and Intra-State transport survey. An amount of Rs. 0.22 lakh was spent during the year.

Performance in 1971-72:-

- a) Ad-hoc survey in Cachar and South Kamrup in connection with assessment of demand for issuing permits for stage carriages and bazar buses have been conducted.
- b) Ad-hoc Economic Survey on Barpeta-Mathanguri Road has been conducted.
- c) A survey on cost of operation for private vehicles in Assam Valley and Cachar District has been conducted.
- d) Collection of data relating to transport matters and regional economy in connection with State-wise survey is under progress and about 50% of the above work will be completed during this year.
- e) Field activities for the first round focal point survey in the State will be taken up in the ensuing Winter season. Necessary steps for the purpose has been processed. An anticipated amount of Rs 0.85 lakhs will be spent during the year.

Programme for 1972-73:-

- a) Second and third round field activities on focal point survey will be taken up at selected focal points.
- b) Collection of data relating to transport matters and regional economy will be pursued to cover-up the gap left during 1971-72.
- c) Tabulation programme of State-wise survey will be taken up. Financial allocation for the year is Rs 0.90 lakhs.

State-wise transport survey with publication of report thereof is the physical target to be achieved at the end of the Fourth Five Year Plan.

**DRAFT ANNUAL PLAN 1972-73**  
**PLAN OUTLAY AND EXPENDITURE - SCHEMewise.**

Statement-III  
(Rs. in lakhs)

Sl No	Head/Sub-head/Scheme.	4th Plan outlay (1969-74)			1969-70	1970-71	1971-72		1972-73 (Outlay)		
		Total	Capital	Foreign exchange	Actual Expdr.	Actual Expdr.	Approved outlay.	Anticipated expdr.	Total	Capital	Foreign exchange
1	2	3	4	5	6	7	8	9	10	11	
<b>IV. TRANSPORT AND COMMUNICATIONS:</b>											
<b>IV-2. ROAD TRANSPORT.</b>											
<b>A-Assam State Road Transport Corpn.</b>											
(i)	Nationalisation of New Routes.	115.00	115.00	-	9.00	47.75	33.25	33.25	25.00	25.00	-
(ii)	Raising the standard of existing nationalised services.										
(a)	Purchase of additional buses.	100.00	100.00	-	12.00	7.76	20.00	20.00	45.00	45.00	-
(b)	Purchase of additional trucks.	60.00	60.00	-	-	-	8.00	8.00	-	-	-
(c)	Purchase of additional plants and machinery.	10.00	10.00	-	-	-	8.22	8.22	-	-	-
(d)	Construction of buildings.	52.00	52.00	-	0.40	5.00	15.28	15.28	20.00	20.00	-
	<b>Total:</b>	<b>337.00</b>	<b>337.00</b>	<b>-</b>	<b>21.40</b>	<b>63.70</b>	<b>84.75</b>	<b>84.75</b>	<b>90.00</b>	<b>90.00</b>	<b>-</b>
<b>B-Commissioner of Transport.</b>											
(i)	Planning & Development Wing.	2.73	0.23	-	0.23	0.36	0.50	0.50	0.80	-	-
(ii)	Setting up of weighbridges.	5.55	5.55	-	0.94	-	0.11	0.11	4.50	4.50	-
(iii)	Construction of Parking Places	7.00	7.00	-	-	-	2.00	2.00	2.00	2.00	-
(iv)	Construction of waiting sheds.	0.72	0.72	-	-	-	0.39	0.39	-	-	-
	<b>TOTAL:-</b>	<b>16.00</b>	<b>13.50</b>	<b>-</b>	<b>1.17</b>	<b>0.36</b>	<b>3.00</b>	<b>3.00</b>	<b>7.30</b>	<b>6.50</b>	<b>-</b>
<b>C. Purchase of shares of the Central Road Transport Corporation.</b>											
	<b>Total:- 4.2 Road Transport.</b>	<b>10.00</b>	<b>10.00</b>	<b>-</b>	<b>2.00</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>2.00</b>	<b>2.00</b>	<b>-</b>
	<b>Total:- 4.2 Road Transport.</b>	<b>363.00</b>	<b>360.50</b>	<b>-</b>	<b>24.57</b>	<b>66.06</b>	<b>88.75</b>	<b>88.75</b>	<b>99.30</b>	<b>98.50</b>	<b>-</b>
<b>D. Transport Survey &amp; Planning Cell.</b>											
		3.00	-	-	0.25	0.22	0.85	0.85	0.90	-	-
	<b>GRAND TOTAL:</b>	<b>366.00</b>	<b>360.50</b>	<b>-</b>	<b>24.82</b>	<b>66.28</b>	<b>89.60</b>	<b>89.60</b>	<b>100.20</b>	<b>98.50</b>	<b>-</b>



DRAFT ANNUAL PLAN 1972-73  
Physical Targets and Achievements:

Statement - VI.

Sl No	Item	Unit	Achievement 1968-69	Fourth Plan Target 1969- 74	Achievement		1971-72		1972-73
					1969-70	1970-71	Target	Anticipated Achievement	Proposed Target.
Vehicles owned by State Transport undertaking/ Corporation:									
(a)	Trucks	No.	227	85	-	-	14	14	-
(b)	Buses	No.	435	250	31	58	50	50	80
(c)	Taxis	No.	38	-	-	-	-	-	-
(d)	Others	No.	41	-	-	-	-	-	-
<b>TOTAL:</b>			741	335	31	58	64	64	80

STATE: ASSAM

(General Areas).

V.-3.OTHER TRANSPORT INLAND  
WATER TRANSPORT.

During 1970-71, a sum of Rs. 9.40 lakhs was spent for implementation of various Schemes, on the physical side, crew training vessel was repaired and 60 youths were imparted training both preliminary and higher in the line of Laskar, Greaser coal timber, serang, Driver etc. Hydrographis Survey was conducted in two different places, viz. Dibrugarh to Morkongsellek (50 kms.) and Dhansirimukh to Biswanath viz Gamirighat (130 kms.), Under bottom and surface panelling programme, bandalling workswere done at Dibru-Sonari-Burisuti, Neamati-Kamalabari; Desangmukh-Matmorah and Jogigopa-Pancharatna. Approach roads to ghats were constructed on ferry ghats at Sadiya, Kamalabari, Goalpara and Dhubri. To provide embarking and disembarking facilities pontoon type ferry for Neamati-Kamalabari ferry was constructed. For replacement of the old wooden haul ferries to modern powered vessels, 4 diesel Engines were purchased along with spare parts at a cost of Rs. 3.40 lakhs. Terminal facilities were provided at ferry ghats at Sonari-Dibrugarh Silghat Bhomoraguri and Sadiya-Saikhowa at a cost of Rs. 1.50 lakhs. These facilities includes inspections bungalows including cooksheds, booking office-cum-passenger shed, Moharrir's quarters etc.

During 1971-72 a sum of Rs. 18.60 lakhs have been provided against the following schemes. Schemewise target and anticipated achievement is given below:-

(1) Expansion of Inland Water Transport Administration.

The volume of work of this Directorate is increasing day by day with the implementation of various Inland Water Transport Schemes. It is, therefore necessary to recruit staff. A provision of Rs. 0.20 lakh has been made for this purpose.

Contd..../2..

(2) Expansion of Crew Training Centre

In the year 1971-72 it is proposed to train at least 20 (twenty) Nos. of persons for the higher training. It is anticipated that they will be employed in newly constructed modern ferry crafts. The provision of Rs. 0.20 lakhs includes stipends, uniform etc. and also purchase of various Naval equipments for the said training.

(3) Hydrographic survey

Hydrographic survey has been completed in few stretches of the river Brahmaputra and a few tributaries. Most of the ferry points are to be surveyed with a view to investigate the feasibilities for smooth plying of Inland Water Transport vessels. This survey comprises of detailed hydrographic survey and collection of other <sup>hydrological</sup> ~~hydrographical~~ data required every year for improving the channels for introduction of modern steel hulled ferry vessels.

In the year 1971-72 the target is to conduct the following hydrographic survey :-

- |   |   |                        |
|---|---|------------------------|
| (1) Kharupatia to Biswanath                       | - | 50 Km.                 |
| (2) Rameswari to Nagarbera over the river Jaljoli | - | 50 Km.                 |
| Total-  |   | <u>100 Km (approx)</u> |

(4) Bottom and surface panneling including other methods of river training

Bottom and surface panneling including other method of river training is highly essential for maintaining the navigable channels.

The handalling work are done every year during the winter season when the water level near the major ferry ghats drops to very low level which is generally unfit for plying marboats. To avoid this difficulty, handalling work are necessary.

The following handling works during the year 1971-72 are being undertaken.

- (1) Dibru-Sonari-Burisuti
- (2) Neamati-Kanalabari
- (3) Sadiya-Saikhowa.
- (4) Jogighopa-Pancharatna

(5) Approach roads to ghats

To improve the Inland Water Transport system, the improvement of the approach roads to ghats are essential.

In the ghats areas there is no permanent approaches for which during the summer season the movement of traffic becomes very difficult. It is, therefore, proposed to take up the following approach road during this year :-

- (1) Fakirganj
- (2) Saikhowa
- (3) Desangmukh
- (4) Sonari

(6) Embarking and disembarking facilities

Embarking and disembarking facilities in Assam is highly essential because the behaviour of the Brahmaputra is very much unpredictable. As it is not feasible to provide permanent cargo handling facilities like pacca ghat etc. pontoon type of ferry vessels were constructed (both the banks)

In the year 1971-72 the target is to introduce pontoon type ferry vessels for Dibru-Sonari-Burisuti ferry.

(7) Construction of ferry vessels

For replacement of the old and rotten wooden hulled ferries to modern powered vessels, construction of ferry vessels are essential.

In the year 1971-72 it is proposed to take up construction of 2 Nos. of ferry vessels to be introduced at -

- (1) Dibru-Kachari-Oryamghat via Balighat and Morkongsellek.
- (2) Dhubri-Kakirganj ferry.

(8) Terminal facilities in the ferry ghats

The terminal facilities are indispensable for efficient running of the ferries. In most of the cases the ghats are situated far away from town area and in these cases housing facilities of the Sectional Officers and moharrirs in the ghats are necessary. Some passengers after missing the ferry find themselves in helpless condition without any transport facility to go out from ghat and without any shelter to stay there also. As such the inspection bungalows for passengers and officers are required for removing difficulties at the ghats.

During 1971-72 it is proposed to take up and complete the following works:-

- (1) Sadiya-Saikhowa  
Inspection Bungalow, including cook shed.
- (2) Jogighopa-Pancharatna  
Inspection Bungalow including coodshed, Booking Office-cum-passengers shed and Sectional Officers quarter.
- (3) Nagarber-Rameswari  
Booking Office-cum-passenger shed.

During the year 1972-73 a sum of Rs. 22.80 lakhs has been proposed for implementation of the following Schemes:

<u>Name of Schemes</u>	<u>Proposed outlay (Rs. in lakhs)</u>
1. Expansion of I.W.T. Administration...	Rs. 0.30
2. Expansion of Crew Training Centre ...	Rs. 0.30
3. Hydrographic survey	... Rs. 0.60
4. Botton & Surface panelling including other methods of river training	... Rs. 0.60

<u>Name of Schemes</u>	<u>Proposed Outlay (Rs. in lakhs)</u>
5. Approach roads to Ghats ...	Rs. 0.50
6. Embarking and disembarking facilities ...	Rs. 3.00
7. Construction and purchase of ferry vessels. ...	Rs. 15.00
8. Terminal facilities for ghats	Rs. 2.50
<b>Total:</b>	<b>Rs. 22.80.</b>

(1) Expansion of I.W.T. Administration

The present Inland Water Transport Directorate ~~is~~ consist of one Director and a few staff. The volume of work and responsibility of this Directorate is going on increasing with the implementation of the various schemes under the 4th five year plan period. ~~To look after the additional work of~~ ~~the Directorate of the 4th five year plan.~~ The amount allotted for the purpose relates to establishment charges of this directorate. Regarding expansion of Inland Water Transport Administration <sup>one</sup> ~~the~~ post of Deputy Director, one post of Statistical Inspector one post of Technical Inspector, two posts of I.D.A. and two posts of U.D.A. for this Directorate will be necessary. Steps for entertainment of the above mentioned staff has already been taken.

(2) Expansion of Crew Training Centre

The Inland Water Transport Crew Training Centre is giving the preliminary training to the local youths in the line as Lasker, Greaser, Sea-Cunny, Coal trimmer etc. So far 200 nos. of local youths have been up and all of the are employed in different ferry services and by other private Inland Water Transport operators.

This training Centre is being expanded by introducing the higher training i.e. training for Master, Driver, Serang etc. At present ~~all~~ almost all such persons employed in Assam Water's are untrained. The higher training is intended

for giving them the training for efficient and proper handling of the vessels and machineries. The estimate includes stipend, uniforms etc. (both for preliminary and higher training) and also repairing and maintenance of Training Ship "T.S. Brahmaputra". During 1972-73 it is proposed to train up about 30 additional boys.

(3) Hydrographic survey

Hydrographic survey was completed in a few stretches of the river Brahmaputra with a view to investigate the feasibilities for smooth plying of Inland Water Transport vessels. In the year 1972-73 hydrographic surveys will be conducted on the river Brahmaputra from Kolongmukh to Kharupatia and Gauhati to Kolongmukh.

(4) Bottom and surface panning other methods of river training.

Bottom and surface panning including other methods of river training is unavoidable for maintaining the navigable channel. The following panning work will be taken up during 1972-73.

(1) Dibru-Sonari-Burisuti

(2) Neamati-Kamalabari

(3) Sadiya-Saikhowa

(4) Jogighopa-Panchazratna

(5) Desangmukh-Matmora

(5) Approach roads to ghats

To improve the Inland Water Transport system, the improvement of the approach roads to ghats are necessary. The amount is required for construction of approach roads to ghats namely - (1) Nagarbera (2) Fakirganj and Dhubri (both banks) and (3) Neamati.

(6) Embarking and disembarking facilities

As it will be very difficult to provide per-

Contd...../7...

permanent cargo handling facilities like pucca ghat etc. this department proposed to be introduced pontoon type ferry vessel at Dhubri ghat within Rs. 3.00 lakhs.

(7) Construction of ferry vessels

This amount is required for construction of 2 Nos. of ferry vessels to ~~be~~ introduced at Jogighopa-Pancharatna and Tazpur-Silghat-Panpur ferry services.

(8) Terminal facilities in the ferry ghat for Rs.2.50 lakhs

The amount is required in connection with the terminal facilities at Dhubri and Nagarbera ferry ghats for the following works:-

- (1) Inspection Bungalow including cook shed, Booking Office-cum-passenger shed and Moharrir quarters and Sectional Officer quarters.

It is anticipated that the above programme will be implemented in full during the year.

M. Towfique,  
1/11/71.



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DRAFT ANNUAL PLAN 1972-73  
Plan outlay and Expenditure Scheme-wise.

STATEMENT -III.  
(Rs. in lakhs)

Sl. No.	Head/Sub-head/Scheme	Fourth Plan Outlay (1969-74)			1969-70	1970-71	1971-72		1972-73 (Proposed outlay)		
		Total	Capital	Foreign Exchange	Actual Expenditure.	Actual Expenditure.	Approved Outlay	Anticipated Expenditure.	Total	Capital	Foreign Exchange.
1	2	3	4	5	6	7	8	9	10	11	12
<b>IV. TRANSPORT AND COMMUNICATION.</b>											
<b>IV.3. Other Transport.</b>											
<b>(a) Inland Water Transport.</b>											
(i)	Expansion of I.W.T. Administration.	2.00	-	-	0.22	-	0.20	0.20	-0.30	-	-
(ii)	Expansion of crew Training Centre.	2.00	-	-	0.10	0.20	0.20	0.20	0.30	-	-
(iii)	Hydrographic Survey.	3.00	-	-	0.48	0.40	0.40	0.40	0.60	-	-
(iv)	Bottom and Surface Panning and other methods of river.	4.00	-	-	0.25	0.25	3.50	0.50	0.60	-	-
(v)	Approach roads to ghats.	5.00	-	-	0.25	0.45	0.50	0.50	0.50	-	-
(vi)	Embarking & disembarking.	14.00	-	-	2.00	3.50	4.00	4.00	3.00	-	-
(vii)	Purchase of ferry vessels	40.00	-	-	2.70	3.10	10.00	10.00	15.00	15.00	-
(viii)	Terminal facilities for major ferrighats	10.00	-	-	1.00	1.50	2.80	2.80	2.50	-	-
(ix)	Pilot project for feeder rivers.	5.00	-	-	-	-	-	-	-	-	-
<b>TOTAL:</b>		<b>85.00</b>	<b>-</b>	<b>-</b>	<b>7.00</b>	<b>9.40</b>	<b>18.60</b>	<b>18.60</b>	<b>22.80</b>	<b>12.20</b>	<b>-</b>

M. Towfique,  
1/11/71.

STATE: ASSAM

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CENTRALLY SPONSORED SCHEMES  
DRAFT ANNUAL PLAN 1972-73- SCHEMewise OUTLAY AND EXPENDITURE

STATEMENT -VII.  
(Rs. in lakhs)

Sl.No.	Name of the Scheme	Fourth Plan outlay 1969	Actual Expenditure		1971-72		1972-73	
			1969-70	1970-71	Outlay	Anticipated Expenditure.	Proposed Outlay	Capit
1	2	3	4	5	6	7	8	9
1.	Criss-Cross-Service on the river Brahma- putra.	30.00	-	-	-	-	30.00	30.
2.	Commercial service on the river Borak	9.37	-	-	-	-	9.37	9.
3.	Subansiri River Service.	5.00	-	-	5.00	5.00	-	-
TOTAL:		44.37	-	-	5.00	5.00	39.37	39.

M. Towfique,  
1//11//71.

During 1970-71, an amount of Rs 2.87 lakhs was spent for execution of 5 schemes, viz, construction of tourist bungalow at Shillong, transport facilities and organisation of conducted towns, beautification of Sibsagar Tanks; publicity and organisation of Shikar safari. On the physical side, construction of tourist bungalow at Shillong was in progress, two mini-buses were purchased to provide transport facilities to the tourists and one tourist transit camp was opened at Jorhat. The scheme for Shikar Safaris was abolished, two illustrated folders, one for Kaziranga and the other for Shillong was published at a total cost of Rs 0.18 lakhs.

During 1971-72, the entire provision of Rs. 6.55 lakhs is being anticipated to be utilised. The programme for 1971-72 includes completing of the tourist bungalow at Shillong and beautification of Sibsagar tank. One tourist counter has been opened in Calcutta during 1971-72 and another counter at Bombay is being opened. Necessary steps have already been taken for construction of artificial lagoon at Kaziranga and for construction of staff quarters. Some folders for publicity and maps for tourists information and guidance are under preparation Advertisement are also published in the news papers and important magazines to popularise the tourists sports.

During 1972-73, a sum of Rs 9.25 lakhs has been proposed for implementation of various schemes. With this provision the following works will be taken up:

- (1) construction of an upper class tourist bungalow at Shillong:-

Provision of Rs 0.50 lakh has been made to continue the remaining works of the Shillong Tourist Bungalow.

- (2) Construction of artificial lagoon at Kaziranga:-

The construction of the Artificial Lagoon which is expected to start this year will have to be continued in the next year also. So the provision for Rs 0.75 lakhs has been made for 1972-73.

(3) Transport facilities for tourists etc:-

The Transport facilities for tourist in this State is very poor. Development in this regard is urgently necessary. So provision of Rs 2.75 lakhs has been proposed for the next year to be spent for procuring transport and to provide other facilities to the tourists.

(4) Beautification or Sibsagar tank:-

The scheme for beautification of Sibsagar Tank which is in progress now shall have to be continued during the next year, also. So, a provision of Rs 0.75 lakh has been proposed for the next year.

(5) Publicity:-

Tourism in the State needs vigorous and wide publicity. More folders, maps and other publicity materials and engagement of a full time publicity Officer will be necessary in the next year. So, a provision of Rs 0.75 lakh has been proposed for 1972-73.

(6) Construction of a Rest House and improvement of Nambur Garampani as a tourist centre:-

The provision for development of Garampani for the current year will not be sufficient to complete the scheme proposed to be undertaken. To complete the scheme a provision of Rs 0.75 lakh has been proposed for 1972-73.

(7) Construction of officers and staff quarters:-

The scheme for construction of officers and staff quarters in the Tourist Bungalows has been started during the current year. But the current year's provision will not be enough to meet even one fourth of our requirement. To continue the scheme a provision for Rs. 1.00 lakh has been made for 1972-73.

(8) Construction of tourist bungalow at Manas and Barpeta road:-

Construction of Tourist Bungalow at Manas and rest house at Barpeta Road would require more fund as the provision during current year is very meagre. So a provision for Rs 1.00 lakh has been made to continue the works for the next year also considering the needs for the visiting tourists to this sanctuary.

(9) Development of Manas as a tourist centre :-

The Development of Manas as a Tourist Site will take much time and money. It is expected to complete the works for development during the Fourth Five Year Plan period. A provision of Rs 1.00 lakh has been proposed to continue to works for the next year which will be started this year.

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DRAFT ANNUAL PLAN 1972-73  
 PLAN OUTLAY AND EXPENDITURE - ~~SE~~HEMewise.

STATEMENT- III  
 ( Rs. lakhs )

Sl No	Head/Sub-Head/Scheme.	4th Plan outlay(1969-74)			1969-70	1970-71	1971-72		1972-73 (Outlay)		
		Total	Capital	Foreign exchange	Actual Expdr.	Actual Expdr.	Approved outlay	Anticipated expenditure	Total	Capital	Foreign exchange
1	2	3	4	5	6	7	8	9	10	11	12
<u>V- Transport &amp; Communication.</u>											
<u>4. Tourism.</u>											
1.	Construction of an Upper Class Tourist Bungalow at Shillong.	2.38	2.38	-	1.10	0.28	0.50	0.50	0.50	0.50	-
2.	Constn. of an Artificial Lagoon at Kaziranga.	2.00	2.00	-	-	-	1.00	1.00	0.75	0.75	-
3.	Transport facilities & Organisation of conducted Tours and Tourist Organisation	9.01	-	-	0.48	<del>0.103</del> 1.03	1.80	1.80	2.75	-	-
4.	Beautification of Sibsagar Tank.	4.43	4.43	-	0.79	1.17	1.50	1.50	0.75	0.75	-
5.	Publicity. -----	2.34	-	-	-	0.09	0.75	0.75	0.75	-	-
6.	Const. of a Rest House and Improvement of Nambor Garampani as Tourist Centre.	1.75	1.75	-	-	-	-	-	0.75	0.75	-
7.	Constn. of Office Staff Quaters at Tourist Centres.	3.00	3.00	-	-	-	1.00	1.00	1.00	1.00	-
8.	Constn. of Tourist Bungalow at Manas & Barpeta Road.	2.20	2.20	-	-	-	-	-	1.00	1.00	-
9.	Development of Manas as a Tourist Centre provision of furniture, Transport and organisation for the purpose.	2.30	2.30	-	-	-	-	-	1.00	1.00	-
10.	Organisation and provision of Shikar Safari Scheme.	0.59	-	-	0.29	0.30	-	-	-	-	-
Total:-		30.00	18.06	-	2.66	2.87	6.55	6.55	9.25	5.75	-

B/r.12/X/1971

VI. SOCIAL SERVICES :::: I. GENERAL EDUCATION :

The 4th Plan was drawn up at Rs. 2,209.41 Lakhs for General Education and for Cultural Programmes. This was done keeping in view the fulfilment of constitutional directives and assurance given in the Assembly and to give effect to the implementation of Kothari Commission's Recommendation of new schooling pattern (10+2+3) without detriment to the qualitative improvement of education at all stages.

Due to limited resources of the State the revised Fourth Plan allocation has been fixed at Rs. 1,575.00 lakhs including Cultural Programmes. This allocation will be somehow adequate to fulfil the Physical target of 78%, 40% and 25% for the age-group 6-10 plus, 11-13 plus and 14-17 plus respectively by the end of the Fourth Plan period.

In Assam two important points have to be specially considered. First it is with regard to the education of the children of the tea garden labourers including the ex-tea garden labourers. Second is the question of transferred areas. With regard to the first, it has been estimated that 1000 addl. teachers will be required for tea-garden schools, and 1500 teachers for schools meant for the ex-tea garden labourers. The tea-garden, ex-tea garden and transferred areas have posed a grave problem to the State and special attention has to be paid to cater to the needs of this community of people.

In the 4th Plan emphasis has been shifted from rapid expansion to consolidation and qualitative improvement and to achieve this, the following schemes have been proposed.

A. ELEMENTARY EDUCATION1. Expansion of Elementary Education for Children of Age-group 6-10 Plus and 11-13 plus :

In the Fourth Five Year Plan a provision of Rs. 180.00 lakhs has been made to appoint 5000 teachers and enrol 4.28 lakhs addl. pupils for the age-group 6-10 plus and to raise the percentage to 78% from 71% by the end of Fourth Five Year Plan. During the first two years of the

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Plan (1969-71) 1296 addl. teachers have been entertained. During the current year (1971-72) 800 addl. teachers are proposed to be appointed. For 1972-73 another 500 addl. teachers are proposed to be appointed at an estimated cost of Rs. 50.00 lakhs.

For Middle Stage i.e., age-group 11-12 plus, it is proposed to appoint 4000 addl. teachers and to enrol 1.20 lakhs pupils at an estimated cost of Rs. 100.00 lakhs for the Fourth Plan period. The percentage proposed to be achieved by the end of Fourth Plan is 40% from 28% by end of 1968-69. Out of this 100.00 lakhs Rs. 20.00 lakhs has been earned for M.V. Schools and Rs. 80.00 lakhs for M.E. Schools. The Parliamentary Standing Committee on Education has recommended for rationalisation of the principle for giving grant-in-aid to M.E. & High Schools. Under the new rationalised rule no school will be given deficit grants-in-aid during the Fourth Plan period and instead the slab of Ad-hoc grant has been raised to Rs. 400 per month from Rs. 250/- per month for M.E. Schools and Rs. 1500 per month from Rs. 750/- per month to High Schools. This will however, not effect the Fourth Plan Target and it will be possible to achieve the desired target of 40% by the end of the 4th Plan.

For this purpose Rs. 12.87 lakhs have been spent during the first two years of the Plan. During the current year Rs. 11.94 lakhs have been provided, and for the next year Rs. 20.19 lakhs have been suggested.

Free Education to Boys upto Class VI ; In conformity with State policy for providing free education upto Class VI a scheme has been included in the Fourth Plan at an estimated expenditure of Rs. 178.00 lakhs. The scheme has been implemented in a phased programme, i.e., Class IV during 1969-70 Class IV & V during 1970-71 and IV, V & VI from 1971-72. During 1969-71 43.12 lakhs had been spent. During 1971-72, 43.70 lakhs have been suggested. A sum of Rs. 45.30 lakhs has been suggested for next year i.e., 1972-73. The students belonging to other Backward Classes will also be covered by this scheme. The Girls Education upto Class VI has already been made free and is being financed from Normal Budget.

Education of Wastage & Stagnation : A token provision of Rs.1.00 lakhs has been made in the 4th Plan period with a view to initiate implementation of the recommendation of the Education Commission for the purpose. A sum of Rs.0.20 lakhs has been provided during the current year 1971-72 and <sup>^</sup> a sum of Rs.0.40 lakhs has been proposed for the next year. Nowgong District has been selected for implementation of the Pilot project including reduction of Wastage & Stagnation at the Primary Stage.

Scholarships : A token provision of Rs.0.12 lakhs has been made for creation of scholarships on Mathematics and Science during the 4th Plan. The aim of creation of the scholarships is to create special interest for the subject and prepare students accordingly from the bottom. A sum of Rs.0.04 lakhs has been provided during the current year and <sup>^</sup> another amount of Rs.0.04 lakhs has been suggested for the next year 1972-73.

(C) Teachers Training Programmes : Under this scheme it is proposed to complete the expansion work taken up under the Advance Action Programme (1965-66) and in addition to this it is also proposed to arrange regular short intensive and in-service training course. Provision has also been made for deputation of existing teachers and award of stipends to intending teachers. The percentage of trained teachers 65% at the end of 1968-69 is expected to be raised to 80% by the end of the Fourth Plan.

#### B. SECONDARY EDUCATION :

(A) In Secondary stage also emphasis has been laid on consolidation and improvement rather than on expansion; in view of this, the physical target for the relevant age-group i.e., 14-17 plus has been aimed at 25%. To achieve this 0.80 lakhs addl. students will be brought into the school. Provision of Rs.140.00 lakhs has been made <sup>16</sup> to appoint 3200 addl. teachers during the 4th Plan period. The Parliamentary standing Committee ~~of~~ on Education has recommended for rationalisation of the principles of giving grant-in-aid to aided M.E. and High Schools. For this <sup>^</sup> purpose

Rs.7.53 + Rs.15.06 lakhs were spent during the year 1969-70 and 1970-71. For the current year i.e., 1971-72 Rs.21.00 lakhs has been provided for the <sup>purpose</sup> ~~purpose~~. For next year 1972-73 an amount of Rs.42.41 lakhs has been suggested. This change of Principle for giving grants to Aided Schools will not affect the financial ceiling of the scheme and it will be possible to achieve the desired target of 25% by end of the 4th Plan period.

(b) SCHOOL COMPLEX : A limited allocation of Rs.2.47 lakhs has been made for implementing the recommendation of the Second Education Commission. The scheme is being implemented in Sibsagar District on experimental basis. During the current year (1971-72) an amount of Rs.0.50 lakhs has been provided for the purpose and for the next year 1972-73 an amount of Rs.0.60 lakhs has been proposed.

(c) TEACHER TRAINING PROGRAMME : Considering the low percentage of trained teachers in the secondary Stage, necessary provision has been made for expansion and strengthening of existing B.T. Colleges and establishment of new B.T. Colleges during the Plan period. The scheme includes provision for deputation of existing teachers and award of stipends to intending teachers. Intensive inservice training courses of short duration have been proposed to be conducted for the benefit of teachers. The percentage of trained teachers proposed to be raised to 30% by the end of the 4th Plan from 20% in 1969-70. Rs.7.28 lakhs has been provided in the current year for the purpose. In the next year Rs.7.76 lakhs has been suggested.

STRENGTHENING OF HIGHER SECONDARY SCHOOLS & M.P. SCHOOLS :

Under this scheme a provision of Rs.30.00 lakhs has been made for the entire plan for strengthening of existing 63 Higher Secondary M.P. Schools. This amount has been provided with a view to meeting the addl. requirement in respect of accommodation, laboratory facilities and addl. staff, for introduction of the two year Higher Secondary courses in the light of the recommendation of the Kothari Commission which is a 10 years schooling programme followed by a two year Higher

Secondary Course. The Govt. decision was that the two year Higher Secondary Course in the revised pattern should be introduced with effect from 1974. The two Universities however, have decided to introduce the 2 years P.U. Course with effect from 1973. The present Govt. decision in respect of the year for introducing Higher Secondary Course will have to be revised in the light of the University decision. As a matter of fact Govt. have been already moved for the change. In any event the revised two year course cannot be introduced before, 1972. The expenditure on this account will have to be incurred in 1971 in making arrangement for accommodation, equipment etc. The addl. staff required being entertained from January, 1973.

FEMALE EDUCATION: Special schemes for Girls Education has been included<sup>ad</sup> in the the Plan for all the stages of education i.e., Primary, Secondary & Collegiate. While provision for free text books and school uniforms have been made for Primary Education, provision for construction of Girls Common Room with Sanitary facilities, Hostels, Free studentship for Class VII to X have been made for Secondary.

COLLEGIATE AND UNIVERSITY EDUCATION .:

(i) In view of the decision taken by the University authorities to convert one year P.U. Class to two years classes a sum of Rs. 49.42 lakhs has been provided under the plan to implement the scheme in all the colleges of the Plains Districts. Provision is for addl. space, purchase of Science equipments and appointment<sup>of</sup> addl. staff. Rs. 8.00 lakhs has been provided for the purpose during the current year, and a sum of Rs. 8.55 lakhs has been suggested for the next year 1972-73.

In 1969-70, 9(nine) new colleges and one Science Section of 1 existing college have been given <sup>deficit</sup> ~~deficit~~ grant-in-aid. On the recommendations of the Parliamentary parties Standing Committee, the rate for giving ad-hoc grants have also been rationalised. Rs. 29.63 lakhs has been made during the <sup>current</sup> ~~current~~ year 1971-72 these purposes and also for giving addl. teachers in existing colleges, and for 1972-73 Rs. 39.00 <sup>lakhs</sup> have been suggested.

Provision for establishment of a Govt. Science College with effect from July, 1971, has been made, Initially the college will be a degree college with honours facilities Rs. 7.87 lakhs has been provided during the current year for the purpose, and Rs. 12.00 lakhs has been suggested for the next year. Rs. 5.53 lakhs has been provided for Matching share of U.G.C., grant for Colleges during the current year 1971-72 so that the colleges can take advantage of the various scheme of the U.G.C. and for the next year Rs. 5.55 lakhs has been suggested.

During 1969-70 Post Graduate Classes in Physics was opened in Cotton College, Gauhati and the total expenditure incurred was approximately Rs. 0.37 lakhs. Post Graduate Classes in other subjects have been proposed to be opened in Cotton College and in some other selected colleges in a phased programme. During the current year i.e. 1971-72 while chemistry, Botany, Mathematics are proposed to be covered in Cotton College, opening of Post Graduate Classes in certain other subjects in some of the aided colleges are proposed to be taken up. During the current year Rs. 3.10 lakhs have been provided for the purpose and for the next year a sum of Rs. 3.41 lakhs have been suggested.

Provision for Research facilities has also been made in the Fourth Plan. Universities- Provision for Campus Development and water supply in Gauhati University was raised to Rs. 12.00 lakhs, for the Plan period to enable completion of water supply scheme and Rs. 1.50 lakhs has been provided during the current year 1971-72. During the next year Rs. 1.00 lakh have been suggested. The provision for Boys' & Girl Hostels in Dibrugarh University was raised to Rs. 11.50 lakhs and during 1971-72, Rs. 1.00 lakh has been provided. For next year Rs. 3.00 lakhs have been suggested. The provision for Transport facilities for University students and staff was raised to Rs. 5.00 lakhs in the case of Gauhati University and Rs. 3.50 lakhs in the case of Dibrugarh University. Rs. 2 lakhs each University have been provided for the purpose, Rs. 1.50 lakh

and 0.75 lakhs for Gauhati University and Dibrugarh University respectively have also been suggested during the next financial year 1972-73.

OTHER EDUCATION: SOCIAL EDUCATION :

During 1969-70 provision for strengthening of existing libraries and 5 new libraries at Nalbari, Barpeta, Kokrajhar, Hailakandi and Mangaldoi were made. Provincialisation of the Arts School, at Gauhati also been made. A Govt. Sanskrit College at Gauhati was started during 1969-70.

A scheme to implement the various educational recommendations of the Linguistic Minority Commission has also been included in the 4th Plan. This scheme will be implemented by a special cell to be established in the Directorate.

Strengthening of Planning Cell for purpose, full planning and better evaluation and research of the plan scheme at various level and also for follow up actions as envisaged in the Planning Commission's circular of 3.10.70 has been included in the Plan.

Provision for development of Social and adult education, Assam Science Society Assam Sahitya Sabha, Ananda Ram, Barua Bhaban and taking over of 10 more new tols under re-organisation scheme have been made in the 4th Plan. Rs. 3.03 lakhs has been made under the plan for development of Extra-curricular activities and excursion Rs. 2.00 lakhs has been sanctioned during the current financial year in connection with the Bharat Darshan of 1000 schools and college students. A special train for the purpose has been arranged. Rs. 4.13 lakhs has been made during the plan period for construction of recreation hall-cum-auditorium etc. by the Schools and Colleges on a matching basis.

Regarding preparation of District Plans for expansion and improvement of Educational facilities, it is not considered essential as the Plan itself has been prepared as a "State Plan". It may however, be mentioned that in implementing the schemes, district-wise allocations

are always made.

Necessary provision for students welfare and National Service scheme have been provided under the Centrally Sponsored Scheme.

It is to be mentioned here that necessary provision for implementation of various pilot projects have been made outside the plan as the entire expenditure will be re-imbursed by the Government of India.

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C U L T U R A L      P R O G R A M M E

The Fourth Five Year Plan (1969-74) allocation for the Cultural Programme is Rs. 21.00 lakhs. During 1969-70, an amount of Rs. 3.05 lakhs was provided for this Programme, out of which an amount of Rs. 4.77 lakhs was spent. In the current year (1971-72) an amount of Rs. 4.81 lakhs was provided and the entire amount is expected to be spent. For the next year annual plan 1972-73, an amount of Rs. 4.00 lakhs has been provided under this programme.

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CENTRALLY SPONSORED SCHEMES  
SCHEMES FOR PROMOTING NATIONAL INTEGRATION.

Under this scheme the following sub-schemes have been worked out for implementation of the scheme of National Integration.

1. Grants to professional theatrical Institutions/organisation for organising and presenting dramas on National Integration.

Under this sub-scheme a provision of Rs.3.00 lakhs has been provided for the Fourth Plan Period. For the next year 1972-73, Rs.1.50 lakhs has been suggested and the aim of this scheme is to help those theatrical organisations who have mass appeal for their dramas and have covered the State and ~~are~~ put up performances in almost all the Districts of the State. In this State it is considered to be the most affective ~~and~~ media of communication of ideas to the common people, and hence this has been encouraged. 15 organisations will be given such help during the next year.

2. Grants to Cultural Institutions/Organisations working in the field of National Integration.

Under this sub-schemes a provision of Rs.3.00 lakhs has been provided during the Fourth Plan period, for giving grants-in-aid to those organisations working in the field of National Integration. The next year 1972-73, 30 such organisations will be given grant-in-aid at the estimated cost of Rs.1.50 lakhs.

3. Grants to authors and publishers for production of literature on National Integration.

Under this sub-scheme a provision of Rs.1.00 lakh has been provided during the 4th Plan period, for giving financial help to the authors and publishers for production of literature on National Integration. Rs.0.50 lakh has been suggested for the next year.

4. Inter State Living.

Under this sub-schemes a provision of Rs.1.00 lakh has been made during the 4th Plan period for providing facilities for Inter-State



living amongst the students of different States for exchange of ideas and to foster emotional integration. 100 participants will be benefited under this sub-schemes. Rs.0.50 lakhs has been suggested for the next year.

5. Excursion and Bharat Darshan.

Under this sub-scheme provision of Rs.2.50 lakhs has been provided for arranging excursions to students and outsiders to widen their outlook and increase their Educational Knowledge on the spot study. Rs.1.00 has been suggested in the next year for the purpose.

DEVELOPMENT OF HINDI AND OTHER LANGUAGES :

Under the scheme development of Hindi, a provision of Rs.102.25 lakhs have been provided under the Fourth Plan period for entertainment of 800 addl.Hindi teachers in Secondary Schools and for establishment of a Govt.Hindi training college. Provision has also been made for appointment of Hindi teachers in Colleges.

SANSKRIT : During the Fourth Plan period adequate provision has been made for Sanskrit Education under the following sub-schemes :-

1. Providing facilities for teaching of Sanskrit in Secondary and Higher Secondary Schools as Elective subjects :-

Under this sub-schemes provision of Rs.8.50 lakhs has been made during the 4th Plan period for appointment of 63 Sanskrit Teachers in 63 Higher Secondary & M.P.Schools of the State for teaching Sanskrit as an elective subjects.

2. Scholarships for tols and for post Matric students :-

Rs.3.15 lakhs has been provided in the Fourth Plan period for the <sup>purpose</sup> ~~purpose~~ of raising the value of the scholarships to Rs.20/-p.m. ea for the students studying in the Re-organised tols of the State and Rs.31.00 lakhs has been provided for giving Post Matric Scholarships to students reading within and outside the State.

3. Improvement of pay scales of teacher of Sanskrit Pathshalas (tol) :-  
Rs.4.50 lakhs has been provided during the 4th Plan period for giving revised scale of pay and D.A.applicable to their counterpart in

Secondary Schools.

4. Modernisation of Sanskrit Pathshalas :-

A provision of Rs. 17.50 lakhs has been provided during the 4th Plan period for providing better teaching aids, equipments, library books etc. and also for introduction of modern subjects like humanities Science in the re-organised tols. Under the scheme 100 teachers are proposed to be appointed (50 for Humanities & 50 for Science), 50 re-organised tols, and also for giving Non-recurring grants for the above ~~purpose~~ <sup>purpose</sup> to develop the Institutions.

5. Financial assistance to eminent sanskrit scholars :-

Rs. 0.70 lakh has been provided during the 4th Plan period for giving financial help to the eminent Sanskrit Scholars of the State.

6. Establishment of Sanskrit College :-

The scheme envisaged for establishment of a Govt. Sanskrit College at Gauhati at an estimated cost of Rs. 9.00 lakhs during the 4th Plan period. Rs. 1.80 lakhs has been provided for the 1971-72, and Rs. 3.03 lakhs suggested for next year 1972-73.

7. Grants to Adyanath Jyotir Vigyan Mandir :-

This Institutions is proposed to be developed as a Model Institutions for development of Kamrupya Jyotish and imparting practical training for astrology and Jyotish.

8. YOUTH SERVICES :- Rs. 15.00 lakhs has been provided during the 4th Plan period under the scheme during the year 1971-72 Rs. 3.00 lakhs has been provided as a token provision, and Rs. 6.00 lakhs suggested for next year 1972-73.

9. PRE-VOCATIONAL CENTRES : Rs. 15.00 lakhs has been provided during the 4th Plan period for establishment of 10- Pre-Vocational Centres in the State. Rs. 5.00 lakhs has been provided during the current year and Rs. 4.00 lakhs suggested for the next year 1972-73 for the purpose.

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DRAFT ANNUAL PLAN 1972-73  
PLAN OUTLAYS AND EXPENDITURE - SCHEME-WISE.

STATEMENT-III  
(RS. IN LAKHS)

SL. NO.	HEAD/SUB-HEAD	FOURTH PLAN OUTLAY 1969-70				Departmental 1970-71 Actual Expenditure.	1971-72		1972-73 Proposed			Proposed 1972-73 Outlay	Foreign Exchange	M.A.R. Range	RS
		TOTAL	Capital	Foreign Exchange.	Actual Expenditure.		Approved Outlay	Anticipated Expenditure	TOTAL	Capital	Foreign				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
<b>ELEMENTARY EDUCATION :</b>															
1.	Pre-Primary Education.	5.00	-	-	0.90	0.40	1.68	1.68	0.70	-	-	-	-	-	
2.	Expansion of Educational facilities for age-groups 6-10 plus.	180.00	-	-	2.71	13.06	25.00	25.00	50.00	-	-	-	-	-	
	(ii) 11-13 plus :: (a) M.E.	80.00	-	-	4.29	8.58	11.94	11.94	20.19	-	-	-	-	-	
	(b) M.V.	20.00	-	-	0.10	0.83	2.24	2.24	6.84	-	-	-	-	-	
3.	Text Book Libraries in Primary Schools.	3.00	-	-	1.00	1.00	1.00	1.00	-	-	-	-	-	-	
4.	School buildings.														
	(i) (a) Government Primary.	8.00	-	-	-	1.00	3.00	3.00	-	-	-	-	-	-	
	(b) Non-Govt. Primary & Junior Basic.	43.06	-	-	28.76	7.50	5.00	5.00	-	-	-	-	-	-	
	(ii) Middle Schools.	12.00	-	-	-	9.30	4.50	4.50	2.00	-	-	-	-	-	
5.	Furniture & teaching aids to Primary Schools :: (a) Govt. Primary.	4.00	-	-	-	0.50	3.00	3.00	0.50	-	-	-	-	-	
	(b) Aided Primary.	7.75	-	-	4.50	0.75	2.50	2.50	-	-	-	-	-	-	
6.	Strengthening of Inspecting Staff & Construction of Office-cum residential qrs.	5.00	2.00	-	-	-	-	-	2.00	1.00	-	-	-	-	
7.	Science Education, Science in Middle Schools:														
	(a) Equipments.	4.00	-	-	0.50	-	3.50	3.50	-	-	-	-	-	-	
	(b) Training of teachers.	8.00	-	-	-	-	-	-	-	-	-	-	-	-	
8.	Science in Primary Schools.														
	(a) Equipments.	0.90	-	-	-	-	0.90	0.90	-	-	-	-	-	9-	
	(b) Training of teachers.	1.80	-	-	-	-	-	-	-	-	-	-	-	-	
9.	Work Orientation (Craft bias including Agriculture in Middle Schools.														
	(a) M.V. & Senior Basic.	3.37	-	-	0.72	0.53	0.64	0.64	0.70	-	-	-	-	-	

	3	4	5	6	7	8	9	10	11	12	13
10. Free Education of Boys from class IV to VI.	178.00	-	-	12.12	31.00	43.70	43.70	45.30	-	-	-
11. Special Scholarships Mathematics & Science.	0.12	-	-	-	-	0.04	0.04	0.04	-	-	-
12. Special Schemes for Girls Education.											
(a) Free Text Books & school Uniforms etc.	9.00	-	-	2.40	-	1.40	1.40	2.40	-	-	-
(b) Publication of Half Year bulletin for Female Education.	0.40	-	-	-	-	0.10	0.10	0.10	-	-	-
13. Reduction of Wastage & Stagnation.	1.00	-	-	-	-	0.20	0.20	0.40	-	-	-
14. Addl. Staff for Govt. Jr. & Sr. Basic, L.P. & M.V. Schools.	6.05	-	-	-	-	3.00	3.00	1.00	-	-	-
<b>TOTAL FOR PRIMARY EDUCATION :::</b>	<b>570.65</b>	<b>2.00</b>	<b>-</b>	<b>58.00</b>	<b>74.45</b>	<b>113.34</b>	<b>113.34</b>	<b>132.17</b>	<b>1.00</b>	<b>-</b>	<b>-</b>

SECONDARY EDUCATION :

1. Expansion of Educational facilities for age-group 14-17 plus.	140.00	-	-	7.53	15.06	21.00	21.00	42.41	-	-	-
2. Strengthening of existing Higher Secondary & M.P. Schools, Under New School complex pattern.	30.00	-	-	0.15	3.34	5.39	5.39	6.29	-	-	-
3. Provision of Improvement of Science Education.											
(a) Strengthening of Science Education: Lab Laboratories.	9.72	-	-	1.82	2.40	5.50	5.50	-	-	-	-
(b) Equipments.	19.44	-	-	-	-	-	-	-	-	-	-
(c) Training of teachers.											

4. SCHOLARSHIPS :

(a) Scholarships for Sainik School.	6.01	-	-	0.69	0.95	1.61	1.61	1.38	-	-	-
(b) Scholarships for Printing & Technology.	0.21	-	-	0.05	0.04	0.02	0.02	0.04	-	-	-
5. (a) Special Scholarships :: (a) Mathematics	0.36	-	-	-	-	0.12	0.12	0.12	-	-	-
(b) Science.	0.33	-	-	-	-	0.11	0.11	0.11	-	-	-
6. Improvement of Play Grounds.	4.50	-	-	2.00	1.50	1.00	1.00	-	-	-	-
7. School Libraries for Text Books & Reference books.	5.47	-	-	2.47	2.25	0.75	0.75	-	-	-	-

	1	2	3	4	5	6	7	8	9	10	11	12	13
8.(a) Introduction of Craft bias in Secondary Schools.	0	9.90	-	-	1.30	2.24	2.29	2.29	1.97	-	-	-	-
i) Equipments & Buildings.	0												
ii) Teachers Training.	0												
(b) Vocational Education in Sec. Schools.	0												
9. Staff Qrs. for Headmaster & Other Essential Staff.	-	-	-	-	-	-	-	-	-	-	-	-	-
10. School buildings for Secondary Schools	19.50	1.25	-	4.00	10.00	2.50	2.50	-	-	-	-	-	-
						(P.W.D. 0.50)							
11. Special Schemes for Girls Education.													
(a) Common Room & Sanitary facilities.	3.00	-	-	0.50	1.50	1.00	1.00	-	-	-	-	-	-
(b) Free studentship for students of Class VII to X.	11.36	-	-	1.36	2.50	2.50	2.50	2.50	-	-	-	-	-
(c) Hostels etc.	2.00	2.00	-	*P.W.D.	*P.W.D.	0.25 (P.W.D.)	0.25	0.75	0.75	-	-	-	-
12. School complex.	2.47	-	-	-	-	0.50	0.50	0.60	-	-	-	-	-
13. Sainik School.	60.00	60.00	-	*P.W.D.	*P.W.D.	5.00 (P.W.D.)	5.00	15.00	15.00	-	-	-	-
<b>TOTAL FOR SECON-DAY SCHOOLS:</b>	<b>304.83</b>	<b>63.25</b>	<b>-</b>	<b>21.87</b>	<b>41.78</b>	<b>49.54</b>	<b>49.54</b>	<b>71.17</b>	<b>15.75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

1. COLLEGIATE & UNIVERSITY EDUCATION :

(a) Existing Colleges.	0			6.81	5.07	19.63	19.63	25.00	-	-	-	-	-
(b) Deficit Colleges.	0	126.03	-	5.91	5.58								
(c) Rationalised (Ad-hoc) Colleges.	0				8.58	10.00	10.00	14.00	-	-	-	-	-
(d) Jorhat Science Colleges.	35.00	15.81	-	0.06	*	7.87	7.87	12.00	8.00	-	-	-	-
(e) Addl. staff for Cotton College.	2.70	-	-	-	0.57	0.70	0.70	0.70	-	-	-	-	-
(f) Improvement of Colleges building.	16.00	1.00	-	6.50	6.70	2.50	2.50	2.50	-	-	-	-	-
(g) Matching share of U.G.C. Grant.	18.60	-	-	-	6.90	5.35	5.35	5.55	-	-	-	-	-
						(P.W.D. 0.50)							

FOR AIDED COLLEGES :

(a) Extension of buildings.	30.00	-	-	-	-	7.50	7.50	-	-	-	-	-	-
(b) Science equipments & furniture.	13.00	Rs	-	-	-	-	-	6.00	-	-	-	-	-
(c) Staff.	4.00	-	-	-	-	-	-	1.25	-	Rs	-	-	-

1	2	3	4	5	6	7	8	9	10	11	12	13
<b>FOR GOVERNMENT :</b>												
(a)Extension of building.	1.00	1.00	-	-	-	-	0.50 (PWD)	0.50	0.50	0.50	-	-
(b)Science,Equipments & furniture.	0.50	-	-	-	-	-	-	-	0.50	-	-	-
(c)Staff.	0.92	-	-	-	-	-	-	-	0.30	-	-	-
<b>3.TEXT BOOK LIBRARIES :</b>												
(a)Aided Colleges.												
(i)Ad-hoc colleges.	4.40	-	-	1.08	1.32	1.00	1.00	0.50	-	-	-	-
(ii)Deficit Colleges.	4.00	-	-	2.25	1.75	-	-	-	-	-	-	-
(b)Govt.Colleges.												
(i)For Cotton College.	0.20	-	-	0.20	-	-	-	-	-	-	-	-
<b>4.Hostels,students Home for College,including Supdts' Q-uarters.</b>												
(a)Aided Colleges.	14.69	-	-	6.69	6.00	2.00	2.00	1.00	-	-	-	-
(b)Cotton College.	10.00	10.00	-	*	*	0.50 (PWD)	0.50	0.50	0.50	0.50	-	-
<b>5.Research facilities for Lecturers &amp; Professors.</b>												
	1.50	-	-	-	0.35	0.50	0.50	0.50	-	-	-	-
<b>TOTAL FOR COLLEGIATE &amp; UNIVERSITY ::</b>	<b>282.54</b>	<b>27.81</b>	<b>-</b>	<b>29.50</b>	<b>42.82</b>	<b>58.05</b>	<b>58.05</b>	<b>70.80</b>	<b>9.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>UNIVERSITY &amp; RESEARCH INSTITUTIONS :</b>												
<b>6.GAUHATI UNIVERSITY :</b>												
(a)University campus development & Water Supply.	12.00	-	-	1.50	2.50	1.50	1.50	1.00	-	-	-	-
(b)Students Welfare Projects.	3.50	-	-	1.50	1.00	1.00	1.00	1.00	-	-	-	-
(c)Building & Residential Quarters.	1.50	-	-	1.50	-	-	-	1.00	-	-	-	-
(d)Expansion of Academic Departments :												
i)Science.	10.00	-	-	2.00	2.00	1.00	1.00	2.00	-	-	-	-
ii)Humanities.	6.65	-	-	1.00	1.00	1.00	1.00	1.50	-	-	-	-
(e)Facilities for Research Work.	5.00	-	-	1.31	1.00	1.00	1.00	1.00	-	-	-	-
(f)Text Books Libraries.	2.00	-	-	0.75	1.00	-	-	-	-	-	-	-
(g)Grants for Specialised Courses.	1.50	-	-	-	-	0.50	0.50	0.50	-	-	-	-

	1	2	3	4	5	6	7	8	9	10	11	12	13
(h)Transport facilities for the University students & Staff.	5.00	-	-	-	-	-	2.00	2.00	1.50	-	-	-	-
(i)Completion for translation & Printing. of Mahabharata In Assamese.	0.62	-	-	-	-	-	-	-	0.62	-	-	-	-
(ii)Grants to Indian Economic Association.	0.05	-	-	-	-	0.05	-	-	0.05	-	-	-	-
(k)Development of University Press.	-	-	-	-	-	-	-	-	0.50	-	-	-	-
<b>TOTAL FOR GAUHATI UNIVERSITY :::</b>	<b>47.82</b>	-	-	<b>9.56</b>	<b>7.55</b>	<b>8.00</b>	<b>8.00</b>	<b>11.37</b>	-	-	-	-	-
<b>7. DIBRUGARH UNIVERSITY :</b>													
(a)Laboratory equipments(Physics,Chemistry Botany & Zoology).	5.00	-	-	1.33	1.00	1.00	1.00	1.00	1.00	-	-	-	-
(b)Boys & Girls Hostels.	11.50	-	-	2.00	1.00	1.00	1.00	3.00	-	-	-	-	-
(c)Development of site,water supply, Electrification,Roads & Drainage.	11.00	-	-	1.50	0.50	1.50	1.50	3.50	-	-	-	-	-
(d)Staff Quarters.	5.00	-	-	1.00	0.50	-	-	1.50	-	-	-	-	-
(e)Laboratory buildings.	10.00	-	-	1.00	-	1.00	1.00	3.00	-	-	-	-	-
(f)Library.	2.50	-	-	0.50	0.50	-	-	0.75	-	-	-	-	-
(g)Students Welfare Projects.	1.00	-	-	0.20	0.20	0.50	0.50	0.10	-	-	-	-	-
(h)Facilities for Research works.	2.00	-	-	0.50	0.25	0.50	0.50	0.25	-	-	-	-	-
(i)Grants to specialised courses.	1.50	-	-	-	-	0.50	0.50	0.50	-	-	-	-	-
(j)Transport facilities for Dibrugarh University students & Staff.	3.50	-	-	-	0.75	2.00	2.00	0.75	-	-	-	-	-
<b>TOTAL FOR DIBRUGARH UNIVERSITY ::</b>	<b>53.00</b>	-	-	<b>8.03</b>	<b>4.70</b>	<b>8.00</b>	<b>8.00</b>	<b>14.35</b>	-	-	-	-	-
8.Means cum Merit Scholarships.	16.00	-	-	2.00	1.00	2.00	2.00	5.00	-	-	-	-	-
9.Loan Scholarships.	6.25	-	-	1.25	1.25	1.25	1.25	1.25	-	-	-	-	-
10.N.C.C.	7.00	-	-	1.00	1.00	1.50	1.50	1.00	-	-	-	-	-
11.Maintenance Grants for Science Colleges	11.25	-	-	0.80	5.12	2.15	2.15	2.00	-	-	-	-	-
12.Workshop for Science Laboratories in Science Colleges ::(a)Aided Colleges.	1.35	-	-	-	-	-	-	0.60	-	-	-	-	-

	1	2	3	4	5	6	7	8	9	10	11	12	13
(b) Cotton College.	0.05	-	-	-	-	-	-	-	-	0.05	-	-	-
13. Staff Quarters for Cotton College.	8.00	8.00	-	*	*	1.00	1.00	2.00	2.00	2.00	-	-	-
						(PWD)							
14. Special Schemes for Girls Education.													
(a) Hostels, Supdts. Qrs. for Girls Hostel.	2.50	-	-	-	-	-	-	1.00	-	-	-	-	-
(b) Post Graduate Scholarships for Home Sc.	0.50	-	-	0.02	0.12	0.12	0.12	0.12	-	-	-	-	-
(c) Girls Common Room with Sanitary facilities in co-educational Institutions.	7.25	-	-	0.75	6.05	0.50	0.50	0.40	-	-	-	-	-
(d) Hostels.	2.90	2.90	-	*	*	0.50	0.50	1.00	1.00	-	-	-	-
						(PWD)							
15) Opening of Post Graduate Classes.													
(a) Cotton College, Gauhati.	9.16	-	-	0.37	0.86	2.35	2.35	2.66	-	-	-	-	-
(b) Selected Aided Colleges.	2.50	-	-	-	-	0.75	0.75	0.75	-	-	-	-	-
16. Grants to Law Colleges.	0.90	-	-	0.15	0.15	0.15	0.15	0.15	-	-	-	-	-
17. Science club in colleges including, Cotton College.	0.50	-	-	-	0.05	-	-	0.20	-	-	-	-	-
18. Scholarships for Training in Journalism.	0.06	-	-	-	-	0.02	0.02	0.02	-	-	-	-	-
<b>TOTAL FOR UNIVERSITY &amp; RESEARCH INST.</b>	<b>76.17</b>	<b>10.90</b>	<b>-</b>	<b>6.34</b>	<b>15.60</b>	<b>12.29</b>	<b>12.29</b>	<b>18.20</b>	<b>3.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>GRAND TOTAL :::::</b>	<b>459.53</b>	<b>38.71</b>	<b>-</b>	<b>53.43</b>	<b>70.67</b>	<b>86.34</b>	<b>86.34</b>	<b>114.72</b>	<b>12.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TRAINING OF TEACHERS :: ELEMENTARY :</b>													
1. Primary :													
Government.	17.00	4.00	-	1.88	0.50	1.50	1.50	5.00	1.50	-	-	-	-
Aided.						2.00	2.00						
Spill over.	12.00	12.00	-	-	-	-	-	1.00	1.00	-	-	-	-
2. Middle (Normal).													
(a) Nowgong Normal School building & Girls Hostel.	2.00	2.00	-	-	-	0.50	0.50	0.50	0.50	-	-	-	-
(b) Deputation of teachers.	4.85	-	-	0.36	0.80	1.23	1.23	1.23	-	-	-	-	-
(c) Stipends for Normal Training.	1.69	-	-	0.10	0.13	0.43	0.43	0.43	-	-	-	-	-
(d) Spill over.	6.00	6.00	-	-	-	-	-	1.00	1.00	-	-	-	-
(e) Bongaigaon Normal School.	0.85	-	-	-	-	-	-	0.40	-	-	-	-	-
<b>TOTAL FOR ELEMENTARY :::::</b>	<b>44.39</b>	<b>24.00</b>	<b>-</b>	<b>2.34</b>	<b>1.43</b>	<b>5.66</b>	<b>5.66</b>	<b>9.56</b>	<b>4.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



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SECONDARY :

(a) Establishment of New B.T.College,														
(b) Strengthening of Existing B.T.College Staff :														
i) Jorhat Post Graduate College.	0.65						0.17	0.17	0.20					
ii) Banikanta B.T.College, Gauhati.	0.75			0.15		0.15	0.15	0.15	0.20					
iii) Teachers Training College, Silchar.	1.05			0.15		0.03	0.03	0.03	0.03					
(c) Deputation & Stipends.	22.60			2.01		3.10	5.83	5.83	5.83					
(d) Inservice short term training (6 weeks)	0.24								0.10					
(e) Buildings.														
i) Banikanta B.T.College.	2.50			2.00		0.50								
ii) Teachers Training colleges, Silchar.	1.50			0.66		0.84								
iii) Hostel P.G.T.C.Jorhat.	2.50	2.50					0.50	0.50	0.50	0.50				
(g) Nowgong B.T.College.	2.50			0.20		0.50	0.50	0.50	0.50					
(h) Spill over:														
(i) Seminar etc.	0.50			0.10		0.10	0.10	0.10	0.10					
(j) Kokrajhar B.T.College.									0.30					
<b>TOTAL FOR SECONDARY ::::</b>	<b>34.79</b>	<b>2.50</b>		<b>5.27</b>		<b>5.22</b>	<b>7.28</b>	<b>7.28</b>	<b>7.76</b>	<b>0.50</b>				
<b>GRAND TOTAL :::::</b>	<b>79.18</b>	<b>26.50</b>		<b>7.61</b>		<b>6.65</b>	<b>12.94</b>	<b>12.94</b>	<b>17.32</b>	<b>4.50</b>				

SOCIAL EDUCATION :

1. (a) Adult Education.	0.57			0.08			0.14	0.14	0.14					
(b) Community Centres.	0.83			0.10			0.22	0.22	0.22					
(c) Rural Libraries.	2.20			0.60		0.54			0.60					
(d) Condensed Course for School Leavers.	0.20													
(e) Audio-visual Education.	0.50								0.50					
2. (a) Assistance to Voluntary Educational Orgn. Organisation.	3.22			0.32		1.33	0.50	0.50	0.50					
(b) Grants to Assam Science Society.	1.92			0.38		0.39	0.38	0.38	0.38					
(c) Grants to Assam Sahitya Sabha.	2.00					0.10	0.50	0.50	0.50					
(d) Ananda Ram Baruah Bhawan.	1.00						0.50	0.50	0.50					
<b>TOTAL FOR SOCIAL EDUCATION ::::</b>	<b>12.44</b>			<b>1.48</b>		<b>2.36</b>	<b>2.24</b>	<b>2.24</b>	<b>3.34</b>					

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Other Educational Programmes-Strengthening of Educational Administration :

A.Strengthening of Directorate :

i)Planning & Evaluation Research Unit.	1.50	-	-	-	-	0.41	0.41	0.54	-	-	-
ii)Statistical Unit.	0.47	-	-	-	-	0.12	0.12	0.15	-	-	-
iii)Officers Quarters.	-	-	-	-	-	-	-	-	-	-	-
iv)Bureau of Vocational Guidance.	1.50	-	-	0.30	0.30	0.30	0.30	0.30	-	-	-
v)T.A. & D.A.of Officers & Members attending conference.	0.75	-	-	-	-	0.27	0.27	0.23	-	-	-

B.Strengthening of Inspectorate :

i)Statistical Unit.	1.58	-	-	-	-	0.38	0.38	0.60	-	-	-
ii)Additional staff.	2.00	-	-	-	0.20	0.60	0.60	1.10	-	-	-
iii)Office-cum-residential quarters.	6.50	6.50	-	*	*	2.00	2.00	1.00	1.00	-	-
<b>T O T A L :::::</b>	<b>14.30</b>	<b>6.50</b>	<b>-</b>	<b>0.30</b>	<b>0.50</b>	<b>4.08</b>	<b>4.08</b>	<b>3.92</b>	<b>1.00</b>	<b>-</b>	<b>-</b>

2.Sanskrit Education.

A.Re-organised Tols.

(a)Teaching Staff.	9.16	-	-0	-	1.15	2.33	2.33	2.39	-	-	-
(b)Contingency,Equipments Grants etc.	0.70	-	-0	-	0.16	0.16	0.16	0.16	-	-	-
(c)Library Grants.	1.00	-	-0	0.31	0.30	-	-	0.40	-	-	-
(d)Menial Staff.	2.26	-	-0	-	0.60	0.60	0.60	0.60	-	-	-
(e)Scholarships.	1.44	-	-0	-	0.09	0.45	0.45	0.45	-	-	-

B.Strengthening of Nalbari Sanskrit College.

i)Staff.	0.57	-	-	-	0.09	0.14	0.14	0.16	-	-	-
ii)Buildings.	0.30	-	-	-	0.20	0.06	0.06	0.04	-	-	-

C.Establishment of Sanskrit College.

(a)Staff.	-	-	-	-	-	-	-	-	-	-	-
(b)Library.	-	-	-	-	-	1.14	1.14	-	-	-	-
(c)Furniture & Equipments.	-	-	-	0.27	0.80	-	-	3.03	1.10	-	-
(d)Land & Buildings.	9.00	2.10	-	-	-	0.16	0.16	-	-	-	-
						0.50	0.50				

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	1	2	3	4	5	6	7	8	9	10	11	12	13
D. Opening of Night Classes in Sanskrit.										0.50			
3. Madrasa Education :													
(a) Grants for Addl. staff.	5.74	-	-	0.30	1.24	1.39	1.39	1.40	-	-	-	-	-
(b) Equipments, furniture etc.	0.96	-	-	0.20	0.76	-	-	-	-	-	-	-	-
(c) Scholarships.	0.34	-	-	-	-	-	-	0.12	-	-	-	-	-
(d) Library.	0.44	-	-	0.20	0.24	-	-	-	-	-	-	-	-
(e) Buildings.	1.00	-	-	-	0.25	0.25	0.25	0.25	-	-	-	-	-
T O T A L :::::	32.91	2.10	-	1.28	5.88	7.18	7.18	9.50	1.10	-	-	-	-
4. Development of Sports & Games & N.S.O.													
i) Nehru Stadium.	7.00	-	-	3.50	3.50	-	-	-	-	-	-	-	-
ii) Sports Council etc.	7.60	-	-	1.60	1.58	1.50	1.50	1.50	-	-	-	-	-
iii) State Level Meet etc.	0.90	-	-	-	-	0.30	0.30	-	-	-	-	-	-
5. (a) Scout & Guides (NSC)	2.60	-	-	0.50	0.50	0.50	0.50	0.40	-	-	-	-	-
(b) N.S.S. & N.S.O. (Red Cross).	2.00	-	-	-	-	0.40	0.40	0.20	-	-	-	-	-
6. Physical Education.	0.21	-	-	0.01	0.04	0.06	0.06	0.05	-	-	-	-	-
7. Purchase of teaching aids equipments for Physical Education.	0.30	-	-	0.10	-	-	-	0.10	-	-	-	-	-
8. Grants to Assam Mountaineering Association	0.65	-	-	-	0.15	0.10	0.10	0.20	-	-	-	-	-
9. Assam Flying Club.	0.25	-	-	-	0.25	-	-	-	-	-	-	-	-
10. Gauhati Sweeming Pool.	-	-	-	-	-	-	-	0.20	-	-	-	-	-
T O T A L :::::	21.51	-	-	5.71	6.02	2.86	2.86	2.65	-	-	-	-	-
5. Improvement of Library Services :													
A. State Central Library, Shillong.													
i) Staff.	0.48	-	-	-	-	0.14	0.14	0.16	-	-	-	-	-
ii) Books.	0.80	-	-	0.25	0.25	0.10	0.10	0.10	-	-	-	-	-
iii) Staff Quarters.	-	-	-	-	-	-	-	-	-	-	-	-	-
iv) T.A. & D.A. of Officers.	0.14	-	-	-	0.05	0.01	0.01	0.04	-	-	-	-	-
v) Contingencies.	0.40	-	-	0.08	0.08	0.08	0.08	0.08	-	-	-	-	-

	1	2	3	4	5	6	7	8	9	10	11	12	13
ii) Books.	3.03	-	-	-	0.70	1.70	0.35	0.35	0.14	-	-	-	-
iii) Buildings for District Libraries at Dibrugarh & Dhubri.													
iv) Accountant's treatment of District Libraries Auditorium.	10.00	10.00	-	*	*	2.50	2.50	2.79	2.79	-	-	-	-
v) Change from D.C. to A.C. Current at Tezpur & Silchar District Libraries													
vi) Contingencies, equipments, furniture etc	3.89	-	-	-	0.21	3.05	0.21	0.21	0.21	-	-	-	-
vii) Acquisition of Land.	0.15	-	-	-	0.15	-	-	-	-	-	-	-	-
<b>C. Sub-Divisional Libraries.</b>													
i) Addl. Staff.	3.03	-	-			0.66	0.73	0.73	0.75	-	-	-	-
ii) Books.	1.75	-	-		0.60	0.50	0.25	0.25	0.30	-	-	-	-
iii) Contingencies etc.	1.15	-	-			0.25	0.25	0.25	0.25	-	-	-	-
iv) Furniture & equipments.	1.00	-	-	-	-	0.50	-	-	0.50	-	-	-	-
v) Renovation etc.	1.00	-	-	-	-	-	-	-	0.60	-	-	-	-
<b>T O T A L ::::</b>	<b>29.27</b>	<b>10.00</b>	<b>-</b>	<b>-</b>	<b>2.01</b>	<b>7.47</b>	<b>5.17</b>	<b>5.17</b>	<b>6.57</b>	<b>2.79</b>	<b>-</b>	<b>-</b>	<b>-</b>
10. State Institute of Education.	4.00	-	-	-	0.50	0.50	1.00	1.00	1.00	-	-	-	-
11. State Institute of Science.	5.40	-	-	-	0.05	0.25	1.00	1.00	2.02	-	-	-	-
12. Grants to Board of Text Books Production & Research.	0.40	-	-	-	-	-	0.20	0.20	0.10	-	-	-	-
13. Grants to Publication Board including preparation for an Assamese Encyclopedia.	6.62	-	-	-	0.50	1.60	1.95	1.95	1.08	-	-	-	-
14. Safeguards to Linguistic Minority.													
(a) Administration.	0.32	-	-	-	-	-	0.10	0.10	0.10	-	-	-	-
(b) Primary.	3.00	-	-	-	-	-	0.75	0.75	1.00	-	-	-	-
(c) Secondary.	3.71	-	-	-	-	0.06	1.00	1.00	1.20	-	-	-	-
15. Celebration of Inter National Educational Year - 1970.	0.10	-	-	-	-	0.10	-	-	-	-	-	-	-
16. Hindi Training College.	1.50	-	-	-	-	0.66	-	-	1.64	-	-	-	-
17. Financial assistance to persons/organs/ for preparation/publications/translation of selected books of eminent scholars/writer.	1.30	-	-	-	-	-	0.30	0.30	0.50	-	-	-	-

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	1	2	3	4	5	6	7	8	9	10	11	12	13
18. Extra-curricular activities & Excursions.	3.03	-	-	-	-	0.03	2.00	2.00	-	-	-	-	-
T O T A L :::::	29.38	-	-	-	-	1.05	3.20	8.30	8.30	8.64	-	-	-
G R A N D T O T A L :::::	127.37	18.60	-	-	-	10.35	23.07	27.59	28.59	31.28	4.89	-	-
<u>CULTURAL PROGRAMMES :</u>													
19. Museum.	2.70	0.42	-	-	0.25	0.14	0.50	0.50	0.75	0.25	-	-	-
20. Archeology.													
(a) Conservation of Monuments.													
(b) Lying out of Archeological Garden.													
(c) Exploration of Archeological sites.	6.32	-	-	-	1.25	1.12	1.25	1.25	1.35	-	-	-	-
(d) Archeological Library.													
(e) Excavation of Old Sites.													
(f) Chemical Laboratories.													
21. Academic/ etc.													
(a) Sangeet Natak, Lalit Kala & Assam Academy.	3.60	-	-	-	0.80	1.40	0.60	0.60	0.30	-	-	-	-
(b) Arts school, Gauhati.	2.05	-	-	-	0.15	0.28	0.46	0.46	0.50	-	-	-	-
(c) Grants to Non-Govt. Institutions/Organisations like mobile theatres etc. on National Integration for Cultural Activities.	2.20	-	-	-	-	0.20	1.00	1.00	0.50	-	-	-	-
22. Campus works projects including Youth Welfare.	4.13	-	-	-	0.60	1.63	1.00	1.00	0.60	-	-	-	-
T O T A L :::::	21.00	0.42	-	-	3.05	4.77	4.81	4.81	4.00	0.25	-	-	-
P.W.D. PROJECTS.	-	-	-	-	28.72	14.67	-	-	-	-	-	-	-
G R A N D T O T A L :::::	1575.00	149.48	-	-	184.51	238.42	296.80	297.80	374.00	38.39	-	-	-

OUTSIDE THE STATE PLAN CELLING.

1. Crash Programmes text books.	0.81	-	-	-	-	-	0.50	0.50	0.31	-	-	-	-
2. Extension Services Centres.	3.50	-	-	-	-	-	1.10	1.10	1.20	-	-	-	-
3. Pilot Projects.	5.00	-	-	-	-	-	0.40	0.40	2.10	-	-	-	-
4. UNICEF Aided Project.	50.00	-	-	-	-	-	-	-	15.00	-	-	-	-
5. UNDP Aided Project.	10.00	-	-	-	-	-	-	-	3.00	-	-	-	-

DRAFT ANNUAL PLAN 1972-73  
IMPORTANT PROJECT COSTING Rs. 5 CRORES AND ABOVE.

STATEMENT IV.  
 ( Rs. lakhs )

SL. NO.	Head of Development	Total	Fourth Plan 1969-74		Total	Actual expenditure			1971-72	1972-73		R E M A I N I N G			
		Estimated cost	Total	Capital exchange	Foreign exchange	upto 1968-69	1968-69	1969-70	1970-71	Approved outlay	Anticipated expenditure		Proposed Total	Capital exchange	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

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DRAFT ANNUAL PLAN 1972-73  
PHYSICAL TARGETS AND ACHIEVEMENTS

Sl NO	I T E M	Unit	Achieve ment	Fourth Plan Target	ACHIEVEMENT		1971-72		1972-73	Remarks
					1968-69	1969-70	1970-71	Target	Anticipa ted Achei vement	
1	2	3	4	5	6	7	8	9	10	11

GENERAL EDUCATION ENROLLMENT

i) Class I-V as percentage of population in age group 4-11

	%	69	78	71	72	74	74	76
(a) Boys	Number	8.78	10.88	8.78	8.98	10.14	10.14	9.92
(b) Girls	-do-	5.10	7.28	5.30	5.50	5.66	5.66	6.88
(c) Total	-do-	13.88	18.16	14.08	14.48	15.80	15.80	16.80

ii) Classes VI-VIII as percentage of population in age group 11-14.

	%	28	40	28.5	30%	32.5	32.5	36
(a) Boys	-do-	1.88	2.48	2.02	2.12	2.24	2.24	2.38
(b) Girls	-do-	1.08	1.68	1.12	1.22	1.32	1.32	1.52
(c) Total.	-do-	2.96	4.16	3.14	3.34	3.56	3.56	3.90

iii) Classes IX-XI a percentage of the population in the age group 14-17

	%	15.6	25	19.2	21.5	22.5	22.5	24
(a) Boys.	-do-	1.61	2.02	1.64	1.76	1.86	1.86	1.97
(b) Girls'	-do-	0.89	0.98	0.62	0.74	0.84	0.84	0.93
(c) Total.	-do-	2.20	3.00	2.26	2.50	2.70	2.70	2.90

Out put of Matriculates/Higher

Secondary per.10,000 of population %

(a) Boys	Number,		N		N.
(b) Girls	-do-				
(c) Total	-do-				

v) University/Collegiate total (Arts Science & Commerce)

Science only : Number.

Teachers

1) In Elementary Schools (Primary)	Number,	0.41	0.52	0.416	0.422	0.43	0.43	0.48
Percentage trained	%	65%	80%	66%	68%	70%	70%	75%
2) In Secondary schools								
(i) Middle	Number.	0.13	0.17	1.13	0.33	0.14	0.14	0.16
Percentage trained.	%	32%	45%	33%	35%	37%	37%	41%
(ii) High No.	Number.	0.15	0.18	0.152	0.157	0.16	0.16	0.17
Percentage trained	"	185%	30%	20%	22%	24%	24%	27%

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STATEMENT VII

DRAFT ANNUAL PLAN 1972-73-SCHEME-WISE

OUTLAY AND EXPENDITURE

CENTRALLY SPONSORED SCHEMES

(Rs. IN LAKHS)

Sl. No.	Name of the Schemes.	4th plan Actual expenditure 1971-72		1972-73		RE MARKS			
		Outlay 1969-74	1969-70	1970-71	Outlay Anticipated expenditure		Proposed Capital		
1	2	3	4	5	6	7	8	9	10
1. Schemes for Promoting National Integration.									
(a)	Grant to Professional theatrical Institution/Organisation for organising presenting dramas on National Integration.	3.00	-	-	-	-	1.50	-	-
(b)	Grants to Cultural Institutions/Organisation of working in the field - National Integration.	3.00	-	-	-	-	1.50	-	-
(c)	Grants to Authors and publishers for production of Literature on National Integration.	1.00	-	-	-	-	0.50	-	-
(d)	Inter State Living.	1.00	-	-	-	-	0.50	-	-
(e)	Excursion.	2.50	-	-	-	-	1.00	-	-
(f)	Bharat Darshan.	2.50	-	-	-	-	1.00	-	-
(g)	Crash Programmes-Text Books.	1.50	-	-	9.50	9.50	0.50	-	-
2. Development of Hindi/Others Languages Hindi.									
(a)	Establishment of Hindi Training College.	25.00	0.69	<del>1.00</del> ss. 0.66	6.15	6.15	7.35	4.00	-
(b)	Additional Teachers (Schools)	60.00	6.65	7.00	11.76	11.76	15.00	-	-
(c)	Additional teachers (College)	17.25	-	-	2.25	2.25	5.00	-	-
(d)	Grants to Assam Prasthabasa Prasara Samity, Gauhati.	3.00	-	-	1.00	1.00	1.00	-	-
(ii) Sanskrit.									
(a)	Providing facilities for teaching of Sanskrit in Secondary/Higher Secondary school as elective subject.	8.50	0.17	0.20	1.44	1.44	3.00	-	-



	1	2	3	4	5	6	7	8	9	10
(b) Scholarships.	-	-	-	-	-	-	-	-	-	-
i) For Tols.	3.15	-	-	-	1.05	1.05	1.05	-	-	-
ii) For Post-Matric.	3.06	-	-	-	1.02	1.02	1.02	-	-	-
c) Improvement of pay scale of teachers of Sanskrit Pathsalas (Tols)	4.50	-	-	-	1.37	1.37	1.50	-	-	-
(d) Moderisation of Sanskrit Pathsalas (tols)	17.50	0.94	-	-	3.90	3.90	5.66	-	-	-
(e) Financial assistance to eminent sanskrit Scholars.	0.70	0.10	0.12	0.14	0.14	0.14	0.16	-	-	-
(f) Establishment of Sanskrit College.	9.00	-	-	-	1.80	1.80	3.03	1.10	-	-
(g) Grants to Adyanath Vytir Bigyan Mandit.	1.88	-	0.10	0.58	0.58	0.60	-	-	-	-
(h) Grants to Girish Vidya Path.	1.50	-	-	0.50	0.50	0.50	-	-	-	-
3. Other Regional Languages: Dev. of Regional Languages.	100.00	5.00	5.00	15.00	15.00	30.00	-	-	-	-
4. Youth Service including excursion.	15.00	-	-	3.00	3.00	6.00	-	-	-	-
5. Pre-Vocational Centres.	15.00	0.88	0.80	5.00	5.00	5.00	-	-	-	-
6. Vocational Guidance.	1.50	-	-	0.50	0.50	0.50	-	-	-	-
7. National Services Corps. (Grants to Dibrugrah University & Gauhati University)	-	-	-	-	-	-	-	-	-	-
Matching share.	1.00	-	0.42(s.s)	0.50	0.50	0.50	-	-	-	-
<b>T O T A L : : :</b>	<b>302.04</b>	<b>14.43</b>	<b>15.55</b>	<b>57.48</b>	<b>57.46</b>	<b>92.37</b>	<b>5.10</b>			
				(1.08s.s)						

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DRAFT ANNUAL PLAN 1972-73::CENTRALLY SPONSORED SCHEMES::SCHEME-WISE PHYSICAL TARGETS AND ACHIEVEMENTS :: STATEMENT VIII

Sl. NO.	NAME OF THE SCHEMES.	UNIT	FOURTH ACHIEVEMENT			1971-72		1972-73
			Plan Target 1969-74	1969-70	1970-71	Proposed	Anticipated achievement	
1	2	3	4	5	6	7	8	9
1. Schemes for Promoting National Integration.								
Theatrical.								
(a)	Grant to Professional theatrical Institutions/organisation for organising & Presenting dramas on National Integration.	Institutions/ Organisations	30	-	-	-	-	15
(b)	Grants to Cultural Institutions/Organisation Working in the field of National Integration	Institutions/Organisations.	60	-	-	-	-	30
(c)	Grants to Authors & Publishers on National Integration.	Grants - in - Aid.						
(d)	Inter State Living.	Participants	100	-	-	-	-	500
(e)	Excursion.	Participants.	1000	-	-	-	-	400
(f)	Bharat Darshan.	Participants.	1000	-	-	-	-	400
2. Development of Hindi & Other Languages.								
(i) Hindi.								
(a)	Establishment of Hindi Training College.	College.	-	Continuants	3			
(b)	Additional teachers(Schools)	Teachers.	800	340	100	100	100	100
(d)	Grants to Assam Rastra Bhasha Prashar Samity, Gauhati.							
(ii) Sanskrit.								
(a)	Providing facilities for teaching of Sanskrit in Secondary & H.S.Schools as elective subjects.	Teachers.	63	4	-	53	53	6
(b) SCHOLARSHIP S.								
(i) For Tois.								
(ii) For Post Matric.								

Cont...2.

1	2	3	4	5	6	7	8	9	10
(c) Improvement of Pay scales of teachers of Sanskrit Pathshalas (tols)	Teachers.	150	-	-	150	150	-	-	-
(d) Moderisation of Sanskrit Pathshalas (Tols)	Teachers Tols	124 63	- =	- =	100	100	24 63	- =	- =
(e) Financial assistance to eminent Sanskrit Scholars.	-	-	-	-	-	-	-	-	-
(f) Establishment of Sanskrit College.	College.	1	-	-	-	-	-	-	-
(g) Grants to Adyanath Jyotir-Vigyan Mandir.	-	-	-	-	-	-	-	-	-
(h) Grants to Girish Vidyapith.	-	-	-	-	-	-	-	-	-
3. Other Regional Languages : Development of Regional Languages.	-	-	-	-	-	-	-	-	-
4. Youth Services including excursion.	-	-	-	-	-	-	-	-	-
5. Pre-Vocational Centres.	Centre.	10	-	-	5	5	5	-	-
6. Vocational Guidance Bureau.	-	Rs	-	-	-	-	-	-	-
7. National Services Corps (Grants to Dibrugarh & Gauhati University-Matching share.	-	-	-	-	-	-	-	-	-

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Draft Annual Plan 1972-73.

(General Areas)

1. Annual Plan 1970-71 Review of Progress.

Physical targets and achievements :- In the annual Plan for 1970-71, emphasis was put on consolidation of the academic facilities of the existing technical institutions by providing institutional buildings, workshop, equipments, hostels and staff quarters etc. No new institutions or expansion, <sup>either</sup> ~~either~~ at degree level or at diploma level was proposed. The numbers of degree colleges in engineering and Polytechnics at diploma level that were functioning in the state during the year 1970-71 were two and five respectively. Besides these, there were one Polytechnics for Girls' and two Junior Technical Schools at Certificate level.

The targets of providing equipments, staff quarters and hostel buildings for the technical institutions were achieved to a considerable extent. But in respect of certain buildings like the building for the Chemical Engineering and five year Integrated courses and hostel buildings for Girls at Assam Engineering College, main institutional building for the Polytechnic at Dibrugarh, Girls' Polytechnic at Gauhati and Junior Technical School at Sibsagar, the desired achievements could not be made. This happened because of certain technical difficulties of the State P.W. Department.

The total annual sanctioned admission capacity of the two colleges in Assam is 330. But in view of the problem arising out of large scale unemployment of technical personnels, the annual intake has automatically gone down for the last few years. Government of India has also decided to reduce the total annual

admission capacity of the engineering colleges in India with the object of minimising the future unemployment among the engineers. Keeping in tune with the Government of India's decision the annual admission capacity of the colleges of Assam was also restricted to 200 only against the total sanctioned 330 seats for the year 1970-71 and this target of 200 annual admission was fully achieved.

In the five Polytechnics, the total sanctioned annual admission capacity is 940. But in the year 1970-71 it was restricted to 660 only for the same reasons as that of the Colleges and the total achievements was 414 only.

In the Girls' Polytechnic the total sanctioned annual admission capacity is 60 only, against which the achievement was 21 only. The two Junior Technical Schools, has a total annual intake capacity of 60 in the year 1970-71 and this was fully achieved.

The total outturn of engineering Graduates from the two colleges and the five diploma level Polytechnics were 231 and 315 respectively during the year.

Besides the two engineering colleges at Gauhati and Jorhat, the proposal for establishment of the Regional Engineering College at Silchar was also under implementation. The Board of Governors of the College has took up the works of Construction of buildings for the College. But in the year 1970-71, no admission into the College was proposed.

A scheme for re-organisation of the degree courses and another scheme for diversification of diploma courses were also proposed in the annual plan for 1970-71, but the details Scheme of these proposals could not be made ready within the year as a result of which no action could be taken up for implementation of these schemes. Another schemes for training of teachers was also implemented during this year. Under this Scheme a number of

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( - 344 )

teachers and instructors of the colleges and Polytechnics were deputed for higher study and training with the object of improving their efficiency in teaching and there by to improve the standard and quality of technical education.

A centre for part-time diploma course was functioning at Assam Engineering Institute, Gauhati upto 1969-70. But the performance of this centre being not so satisfactory, it was closed in the early part of the year 1970-71.

Plan allocations and Expenditures:- The total original plan allocation for the state plan schemes for the year 1970-71 was Rs. 35.00 lakhs. But in the month of February, 1971, a review of the progress of the plan schemes was made by the Planning and Development Department depending on the performance of the different plan schemes. After this review the original allocation was revised and a revised allocation of Rs. 18.47 lakhs was made. Against this allocation the total expenditure was Rs. 15.75 lakhs only.

Over and above this, an amount of Rs. 5.53 lakhs was provided in the budget for implementation of the fully financed centrally sponsored schemes out of which only Rs. 5.01 lakhs was spent.

2. Annual Plan - 1970-71.

Targets and anticipated achievements:- In the annual plan for 1971-72 also, emphasis has been given in achieving similar objects as that of the annual plan 1970-71. The number of technical institutions functioning in the State remains same and also there has been made no change in the targets of annual admission both in the College, Polytechnics, Girls' Polytechnic and in the Junior technical Schools. The achievements anticipated in respect of intake and out turn for the year 1970-71 are as follows:-

<u>Level</u>	<u>Targets.</u>		<u>Anticipated achievements.</u>	
	Annual		<u>Annual intake.</u>	<u>Outturn.</u>
	<u>Intake.</u>	<u>Outturn</u>		
1. Engineering Colleges.	200	224	200	224.
2. Diploma Institutions.	660	288	600	178
3. Girls & Polytechnic.	60	28	60	19
4. Junior Technical Institutions.	60	26	48	19

The scheme for establishment of the Regional Engineering College is in progress. But it was not proposed to admit students into this College during 1971-72.

The proposals for Re-organisation of Degree Courses, Diversification of Diploma courses are also there in the annual plan for 1971-72. But implementation of these schemes are not yet started. Under the teachers training programme and quality improvement programmes under taken by the central Government, teachers from the colleges and Polytechnics have been deputed for training.

#### PLAN ALLOCATIONS AND ANTICIPATED EXPENDITURE:-

An amount of Rs. 39.20 lakhs has been allotted for the State Plan Schemes for the annual plan of Technical Education for the year 1971-72. But it is anticipated that there would be an expenditure of about Rs. 27.18 lakhs only. The shortfall is mainly anticipated in buildings projects, as the construction works of some of the major buildings which are already sanctioned, are not yet started by the P.W.D. and shortfall may also occur due to delay in receipt of the tools and equipments ordered for during the year.

Under Centrally sponsored scheme of the Establishment of the Regional Engineering College at Silchar and also for Introduction of A.M.I.E. Courses, a provision of Rs. 2.20 lakhs is made in the budget. But the A.M.I.E. Courses is yet to be introduced.

#### 3. ANNUAL PLAN -1972-73.

Physical targets:- In the annual plan for 1972-73 the Physical target of annual admission into the two engineering colleges

has been proposed to be same as that for the years 1970-71 and 1971-72. At degree level no new Institution under the State Plan is proposed neither any expansion is envisaged. Only at degree level in the Scheme for Re-organisation of degree courses. At diploma level also, the new proposal for implementation of the Scheme of "Diversification of Diploma Courses" is proposed. Under this Scheme three diploma courses, viz Agricultural Engineering, Automobile Engineering and Electrical Communication Engineering are proposed to be introduced at Dibrugarh Polytechnic, H.R.H. the Prince of Wales Institute and Silchar Polytechnic respectively with 30 intake in each course. The detail of these schemes have been made ready. Except these, the total annual admission capacity of the Polytechnics will remain as 660 for the year 1972-73 also. In respect of the Girls' Polytechnic and the Junior Technical Schools, no change is proposed in the annual admission capacities.

Admission into the Regional Engineering College at Silchar is also not proposed for the year 1972-73.

Plan allocations:- The tentative allocation for the annual plan of Technical Education for 1972-73 is Rs. 47.98 lakhs. Out of this Rs. 4.00 lakhs is proposed for the Regional Engineering College at Silchar as a State share. The balance amount of Rs. 43.98 lakhs is proposed for the State Plan Schemes. In the State Plan Schemes, emphasis has been put on consolidation of the academic facilities of the existing Technical Institutions, besides making provisions for the Schemes "Re-organisation of Degree Courses" and "Diversification & Diploma Courses" provision have also been made for award of scholarships for study of specialised courses in Engineering and Technology and also for Teachers Training Programme. The report of the Polytechnic Re-organisation committee as mentioned in the guide lines for the annual plan 1972-73, has not yet been received.

The Capital proposed in the plan is mainly for construction of some of the Institutional and other buildings for which sanction are there but work is not yet started.



## PLAN OUTLAY &amp; EXPENDITURE - SCHEME WISE.

Sl. No.	Head/Sub-head/Scheme.	Fourth Plan Outlay (1969-74).		1969-70		1970-71		1971-72		1972-73 (Proposed Outlay)	
		Total	Capl- Ital.	Foreign Exchange	Actual Expdr.	Actual Expdr.	Approved Outlay.	Anticipated Expdr.	Total	Capl- Ital.	Foreign Exchange.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.

## VI. SOCIAL SERVICES.

## 2. TECHNICAL EDUCATION.

~~STATE PLAN SUMMARY.~~1. Assam Engineering College,  
Gauhati.

(a) Expansion of Assam Engg. College including increase intake in Mech. & Elect. Engg. Course.	3.03	0.03	-	1.27	1.38	0.28	0.10	0.18	-	-
--	------	------	---	------	------	------	------	------	---	---

(b) Introduction of Chemical Engg. Course.	12.80	10.04	-	0.06	0.22	3.40	1.40	3.00	3.00	-
--	-------	-------	---	------	------	------	------	------	------	---

(c) Additional Equipments for A.E.C.	4.15	-	-	0.37	0.78	0.50	0.50	1.00	-	-
--------------------------------------	------	---	---	------	------	------	------	------	---	---

(d) Development of Assam Engg. College.	15.23	15.03	-	0.82	3.17	8.50	8.34	2.25	2.15	-
---	-------	-------	---	------	------	------	------	------	------	---

2. Jorhat Engg. College,  
Jorhat.

(a) Development of Jorhat Engg. College, Jorhat.	13.06	8.30	-	2.07	1.47	3.15	2.10	3.73	2.73	-
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Contd....2....

1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12.

3. Nowong Polytechnic,  
Nowong.

|  |      |      |   |      |      |      |      |      |      |   |
|--|------|------|---|------|------|------|------|------|------|---|
| (a) Estt. of Nowong Polytechnic, Nowong.       | 2.32 | 0.84 | - | 1.04 | 0.81 | 0.47 | 0.47 | -    | -    | - |
| (b) Development of Nowong Polytechnic, Nowong. | 1.30 | 1.00 | - | -    | -    | 0.40 | -    | 0.70 | 0.40 | - |

4. H.R.H., the Prince of Wales Instt., Jorhat.

|  |      |      |   |      |      |      |      |      |      |   |
|--|------|------|---|------|------|------|------|------|------|---|
| (a) Expansion of H.R.H., the P.O.W.I., Jorhat.   | 1.29 | 1.29 | - | 0.58 | 0.10 | 0.30 | 0.30 | 0.31 | 0.31 | - |
| (b) Development of H.R.H., the P.O.W.I., Jorhat. | 0.67 | 0.67 | - | -    | 0.03 | 0.40 | 0.20 | 0.44 | 0.44 | - |

5. Dibrugarh Polytechnic,  
Dibrugarh.

|  |       |      |   |      |      |      |      |      |      |   |
|--|-------|------|---|------|------|------|------|------|------|---|
| (a) Esstt. of Dibrugarh Polytechnic, Lahowal.      | 15.71 | 9.31 | - | 3.42 | 0.59 | 3.90 | 1.40 | 4.00 | 3.00 | - |
| (b) Development of Dibrugarh Polytechnic, Lahowal. | 1.54  | 1.54 | - | -    | -    | 0.40 | -    | 1.00 | 1.00 | - |

6. Assam Engineering Institute., Gauhati.

|   |      |      |   |      |      |      |      |      |      |   |
|---|------|------|---|------|------|------|------|------|------|---|
| (a) Esstt. of Training Centre for Chemical operation. | 3.78 | 2.25 | - | 0.74 | 0.30 | 0.45 | 0.20 | 0.01 | 0.25 | - |
| (b) Development of Assam Engg. Institute, Gauhati.    | 1.00 | 0.40 | - | -    | -    | 0.30 | 0.20 | 0.35 | 0.15 | - |

Contd....(3)....

| 1.  | 2.  | 3.    | 4. | 5.   | 6.   | 7.   | 8.   | 9.   | 10.  | 11. | 12. |
|-----|---|-------|----|------|------|------|------|------|------|-----|-----|
| 7.  | <u>Silchar Polytechnic,</u><br><u>Meharpur, Cachar.</u>                             |       |    |      |      |      |      |      |      |     |     |
| (a) | Development of Silchar Polytechnic.   |       |    |      |      |      |      |      |      |     |     |
|     | 3.00  | 2.00  | -  | 0.11 | -    | 0.50 | 0.50 | 0.90 | 0.50 | -   | -   |
| 8.  | Establishment of Girls' Polytechnic, Gauhati.                                       |       |    |      |      |      |      |      |      |     |     |
|     | 6.60  | 6.10  | -  | 0.10 | 0.08 | 2.10 | 2.10 | 5.42 | 5.20 | -   | -   |
| 9.  | Establishment of Junior Technical School  |       |    |      |      |      |      |      |      |     |     |
| (a) | Junior Technical School at Golaghat.  |       |    |      |      |      |      |      |      |     |     |
|     | 9.20  | 1.90  | -  | 1.67 | 1.64 | 2.32 | 1.82 | 3.55 | 0.75 | -   | -   |
| (b) | Junior Technical School at Sibsagarh.   |       |    |      |      |      |      |      |      |     |     |
|     | 10.94   | 5.50  | -  | 0.81 | 0.84 | 2.97 | 1.87 | 4.17 | 2.00 | -   | -   |
| (c) | Junior Technical School at Goalpara.  |       |    |      |      |      |      |      |      |     |     |
|     | -   | -     | -  | -    | -    | -    | -    | -    | -    | -   | -   |
| 10. | Faculty Development   |       |    |      |      |      |      |      |      |     |     |
|     | 2.10  | -     | -  | 0.28 | 0.38 | 0.45 | 0.45 | 0.55 | -    | -   | -   |
| 11. | Construction of staff quarter for Technical Institutions.                           |       |    |      |      |      |      |      |      |     |     |
|     | 26.54   | 26.54 | -  | 5.52 | 3.67 | 5.81 | 3.40 | 5.80 | 5.80 | -   | -   |
| 12. | Scholarship for study of Engg. & Technological subject in the Instt. outside Assam. |       |    |      |      |      |      |      |      |     |     |
|     | 1.50  | -     | -  | -    | 0.08 | 0.32 | 0.32 | 0.50 | -    | -   | -   |
| 13. | Grants-in-aid in various bodies.  |       |    |      |      |      |      |      |      |     |     |
|     | 2.50  | -     | -  | -    | -    | 0.06 | 0.06 | 0.40 | -    | -   | -   |
| 14. | Development of state Directorate.   |       |    |      |      |      |      |      |      |     |     |
|     | 1.80  | 0.50  | -  | -    | -    | 0.30 | -    | 0.40 | 0.10 | -   | -   |

Contd....(4).....

|   | 1. | 2. | 3.            | 4.            | 5.       | 6.           | 7.           | 8.           | 9.           | 10.          | 11.          | 12.      |
|---|----|----|---------------|---------------|----------|--------------|--------------|--------------|--------------|--------------|--------------|----------|
| 15. Re-organisation of Degree Course.   |    |    | 1.70          | -             | -        | -            | -            | 0.20         | -            | 0.30         | -            | -        |
| 16. Diversification of Diploma courses <sup>Introduction</sup>                            |    |    |               |               |          |              |              |              |              |              |              |          |
| (a) Agriculture Engg. at Dibrugarh Polytechnic.   |    |    | 4.00          | 1.00          | -        | -            | -            | 0.60         | -            | 0.60         | -            | -        |
| (b) Introduction of Diploma course in Automobile Engg. at H.R.H. the P.O.W.I., Jorhat.    |    |    | 3.75          | -             | -        | -            | -            | 0.25         | -            | 0.50         | -            | -        |
| (c) Introduction of Diploma course in Electrical Communication Engg.                      |    |    | 3.00          | -             | -        | -            | -            | 0.25         | -            | 0.40         | -            | -        |
| 17. Students amenities, (College & Polytechnics) Centrally sponsored Scheme (State share) |    |    | 7.49          | 6.01          | -        | 0.17         | 0.21         | 0.62         | 1.45         | 2.99         | 1.90         | -        |
| 18. Establishment of R.E.C. Silchar (State share)   |    |    | 13.00         | -             | -        | -            | 5.00         | -            | -            | 4.00         | -            | -        |
| <b>Total :-</b>   |    |    | <b>173.00</b> | <b>100.25</b> | <b>-</b> | <b>19.13</b> | <b>20.75</b> | <b>39.20</b> | <b>27.18</b> | <b>47.98</b> | <b>29.68</b> | <b>-</b> |

State :- ASSAM.

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STATEMENT - IV

DRAFT ANNUAL PLAN 1972-73  
IMPORTANT PROJECT COSTING Rs. 5 CRORES AND ABOVE.

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The fourth Five Year Plan on Technical Education not have any project costing Rs. 5 crores and above.

DRAFT ANNUAL PLAN 1972-73.

STATEMENT - V

State :- ASSAM

Check list in respect of Principal projects costing Rs. 5 crores and above

The Fourth Five Year Plan on Technical Education does not have any project costing Rs. 5 crores and above.

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STATEMENT - VI

DRAFT ANNUAL PLAN 1972-73  
PHYSICAL TARGETS & ACHIEVEMENTS

| Sl. No. | Item | Unit | Achievement 1968-69. | Fourth Plan target 69-74 | Achievements |         | 1971-72 |                           | 1972-73.         |  |
|---------|------|------|----------------------|--------------------------|--------------|---------|---------|---------------------------|------------------|--|
|         |      |      |                      |                          | 1969-70      | 1970-71 | Target  | Anti-cipated achievement. | Proposed target. |  |
| 1.      | 2.   | 3.   | 4.                   | 5.                       | 6.           | 7.      | 8.      | 9.                        | 10.              |  |

TECHNICAL EDUCATION

1) Engineering Colleges.

|   |      |     |     |     |     |     |     |     |     |
|---|------|-----|-----|-----|-----|-----|-----|-----|-----|
| a) Number of Institutions                             | No.  | 2   | 3   | 2   | 2   | 2   | 2   | 2   | 2   |
| b) San <sup>e</sup> tioned Annual admission capacity. | Nos. | 330 | 580 | 110 | 200 | 200 | 200 | 200 | 200 |
| c) Out turn.  | Nos. | 132 | 940 | 193 | 231 | 224 | 224 | 193 |     |

2) Polytechnics:

|   |      |      |      |     |     |     |     |     |     |
|---|------|------|------|-----|-----|-----|-----|-----|-----|
| a) No. of Institutions.                               | Nos. | 6    | 5    | 5   | 5   | 5   | 5   | 5   | 2   |
| b) San <sup>e</sup> tioned Annual admission capacity. | Nos. | 1120 | 940  | 274 | 414 | 660 | 600 | 660 | 660 |
| c) Out turn.  | Nos. | 343  | 1665 | 317 | 315 | 288 | 178 | 342 |     |

CENTRAL SPONSORED SCHEMES.  
DRAFT ANNUAL PLAN 1972-73.  
SCHEMewise OUTLAY AND EXPENDITURE.

STATEMENT -VII.

(Rs. lakhs)

| Sl. No. | Name of Scheme. | Actual Expenditure 1971-72. |         |         |                              | 1972-83.        |          |
|---------|-----------------|-----------------------------|---------|---------|------------------------------|-----------------|----------|
|         |                 | Fourth Plan outlay 1969-74. | 1969-70 | 1970-71 | Outlay. Anticipated Expendr. | Proposed outlay | Capital. |

2.8. Regional Engineering Colleges.

|  | (1)   | (2) | (3)  | (4)  |      |      |   |
|--|-------|-----|------|------|------|------|---|
| 1. Establishment of Regional Engineering College at Silchar. Only State Share is shown here. | 13.00 | -   | 5.00 | 2.00 | 2.00 | 4.00 | - |
| 2. Introduction of A.M.I.E. Courses.   | -     | -   | 1    | 0.20 | -    | 0.20 | - |
|  | 13.00 | -   | 5.00 | 2.20 | 2.00 | 4.20 | - |

- (1) This is the state share allocated for the 4th Plan.  
 (2) This is the amount granted by the State Govt. to Regional Engg. College from the budget provision under centrally sponsored Scheme.  
 (3) This is the provision made in the current year's budget under centrally sponsored scheme.  
 (4) This is the amount proposed under State Plan Scheme as state share.

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DRAFT ANNUAL PLAN 1972-73.  
CENTRALLY SPONSORED SCHEMES.  
SCHEMewise PHYSICAL TARGETS AND ACHIEVEMENTS.

| Sl. No. | Name of the Scheme | Unit. | Fourth plan targets 1969-74. | Achievements 1969-70 | 1970-71 | 1971-72 Proposed. | 1972-73 Anticipated achievement. | 1972-73 Proposed |
|---------|--------------------|-------|------------------------------|----------------------|---------|-------------------|----------------------------------|------------------|
| 1       | 2                  | 3     | 4                            | 5                    | 6       | 7                 | 8                                | 9                |

1. Establishment of Regional Engg. Colleges at Silchar.

|   |      |     |   |   |   |   |   |   |
|---|------|-----|---|---|---|---|---|---|
| (a) Number & Colleges                           | Nos. | -   | - | - | - | - | - | - |
| (b) Total Sanctioned annual admission capacity. | Nos. | 250 | - | - | - | - | - | - |
| (c) Actual Admission.                           | Nos. | 250 | - | - | - | - | - | - |
| (d) Out-turn                                    | Nos. | -   | - | - | - | - | - | - |



ANNUAL PLAN  
1972-73

HEALTH (General Areas)

(1) A Critical review of the performance for the year 1970-71 and the expected achievement of 1971-72.

The annual Plan for the year 1970-72 provided an allocation of Rs.130.00 lakhs against which an expenditure of Rs.121.70 lakhs (93.62% of allocation) actually incurred. Subheadwise allocation and expenditure furnished below.

|                                   | <u>Allocation</u> | <u>Expenditure</u> | <u>Expenditure percentage to allocation.</u> |
|-----------------------------------|-------------------|--------------------|--|
| <del>(1) Medical education</del>  |                   |                    |  |
| (1) Medical education             | Rs. 90.28         | Rs. 82.28          | Rs. 91.14                                    |
| (2) Training programme            | " 2.00            | " 2.00             | " 100.00                                     |
| (3) Hospitals and Dispensaries    | " 11.00           | " 11.00            | " 100.00                                     |
| (4) Primary Health Centres        | " 25.00           | " 25.00            | " 100.00                                     |
| (5) Indigenous system of medicine | " 0.62            | " 0.62             | " 100.00                                     |
| (6) Other Programme               | " 1.10            | " 0.80             | " 72.73                                      |
| Total                             | <u>Rs.130.00</u>  | <u>Rs.121.70</u>   | <u>Rs. 93.62</u>                             |

As will be seen from above, expenditure was cent percent under Training Programme, Hospitals and Dispensaries, Primary Health Centres and Indigenous system of medicine while there was a short-fall of about 8.86 p.c. under medical education and about 27.27 P.C. under other programmes. The shortage under medical education was due to slow progress of construction of building as a result of shortage of essential buildings materials.

As for physical achievement during the year, the two newly established Medical Colleges at Gauhati and Silchar continued to function with annual admission of 100 and 50 students respectively. Construction of necessary buildings viz-College building, Hospital building in the Gauhati Medical College and two hostel buildings, residential quarters for Principal and Vice-Principal, Hospital buildings and a few other quarters were under construction. An Eye Bank attached to Gauhati Medical College Hospital was established. In the Assam Medical College, Dibrugarh,

Construction of buildings for upgrading the Department of Medicine, installation of water works were in progress besides completing some minor improvement works.

Under Training Programme, the four Nurses training schools attached to District hospitals at Nowgong, Tezpur, Jorhat and Silchar started during 4th Plan were continued.

Under Hospitals and Dispensaries, expansion/improvement work at Kokrajhar, Golaghat and Tezpur were undertaken and land requisition process for establishment of a new hospital at Balbari and for expansion of the Civil Hospital at Sibsagar were in progress. Grants in aid were also given to eight voluntary organisations for treatment of T.B. and Cancer patients, 23 Ayurvedic subsidised dispensaries were continued.

Under Primary Health Centres, Construction of building 23 C.D.Blocks for establishment of new Primary Health Centres, staff quarters in eight existing Primary Health Centres were in progress. Sanction for construction of buildings for Primary Health Centres in another ~~6~~ 12 C.D. Blocks were also received during the year.

#### Centrally sponsored Schemes.

Under Malaria eradication programme 9.95 units were continued activities under attack and consolidation phases of the programme. Under N.S.E.P. Additional staff as per pattern of the Govt. of India were appointed. Seven S.E.T. Centres were established under Leprosy Control programme. Construction of building for establishment of a T.B. Demonstration and Training Centre at Gauhati were in progress.

#### Expected achievement of 1971-72.

Total provision in the Annual Plan is Rs.114.80 lakhs and the entire allocation is expected to be spent during the year.

Physical targets expected to be achieved under each subhead is given below in brief.

#### (1) Medical Education

The head covers three Medical Colleges of the State out of which one is already in position and two are in various stages of establishment. During the year, allocation earmark provides for

Completions/Continuance of College buildings, hospital buildings, residential quarters for teaching and other staff and Nurses hostel etc. for the newly established Medical Colleges at Silchar and Gauhati. Provisions have also been made for purchase of equipments for all Clinical Departments for the Medical College at Silchar. In the Assam Medical College at Dibrugarh, Construction of two hostel building (One for boys and one for girl) are being started with a view to remove dearth of hostel accomodation. Construction of necessary building for upgrading of the Department of Medicine in the Assam Medical College Dibrugarh for starting of postgraduate studies are expected to be completed. Some minor Construction works of hostel buildings in the Institute of Pharmacy under the Assam Medical College, Dibrugarh are expected to be completed.

## 2. Training Programmes.

The Annual Plan allocation provides for continuance of four Nurses training schools attached to District hospital at Nowgong, Tezpur, Silchar and Jorhat. One hostel buildings for trainees at Jorhat is expected to be completed. Two hostel buildings at Nowgong and Tezpur are also expected to be started during the year.

## 3. Hospital and Dispensaries.

Construction of building for increase of beds at the Civil hospitals at Sibsagar, Karimganj, Hailakandi and Tinsukia are expected to be started during the year. Grants in aid will also be paid to four Voluntary Organisations for extending treatment facilities to T.B. Cancer patients.

## 4. Primary Health Centres.

Buildings for establishment of new Primary Health Centres are under construction in 21 blocks. During the year construction works are expected to be completed in 19 of these places and the necessary staff will be posted in these Primary Health Centres immediately after. Buildings are also under Construction in 21 existing Primary Health Centres and improvement works in some others.

5. Indigenous and other system of Medicine.

Besides maintaining the 23 Ayurvedic subsidised dispensaries, construction of the Midwives quarters and the Principal's quarter are expected to be started towards the end of the year. Three Homeopathic dispensaries are also being established.

6. Other programmes.

Construction of building for establishment of a modern Public Health Laboratory at Gauhati is being started under the scheme control of food adulteration, four food Inspectors have been appointed recently and six more Inspectors are being appointed shortly. District Health Education Bureau in six Districts and School Health Services Units in four Districts head quarters are being established during the year.

Centrally sponsored Schemes.

(1) National Malaria Eradication Programme:

7.95 Units in attack and consolidation phases will be maintained as per pattern of the Government of India.

(2) National Filariasis Control Programme.

The existing Filariasis Control Unit now functioning at Gauhati is being re-organised to 'D' type Unit.

(3) Small Pox Eradication Programme.

Additional staff already appointed will be maintained.

(4) Tuberculosis Control Programme.

60 Isolation beds 30 in Jorhat Civil Hospital and 30 in Assam Medical College Hospitals, will be put up during the year. District T.B. Programme will be started at Gauhati in the District of Kamrup, Construction of buildings for the T.B. Demonstration and Training Centre is complete and the necessary staff is being brought in position shortly.

(5) Strengthening of Basic Health Services.

All the Primary Health Centres located in two Malaria maintenance Units are being strengthened soon by posting additional staff as per pattern of the Government of India.

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(6) Leprosy Control Programme.

In addition to maintaining seven S.E.T. Centres already established, one control unit and two S.E.T. Centres are being established during the year.

7) Cholera Control Scheme.

Sanction to the proposal for implementation of the Scheme in 13 C.D. Blocks in Kamrup District is awaited from the ~~Government~~ Government of India.

8) V.D. Control Scheme.

Two Clinics are being established during the year.

9) Trachoma Control Programme.

Scheme being drawn up for implementation of the programme during the year in two Malaria maintenance Units.

10) Postgraduate Medical Education.

Building for upgrading the Department of Medicine in the Assam Medical College, Dibrugarh is ready and staff already sanctioned. Proposals for purchase of equipments etc. submitted to the Government of India.

Sanction from Government of India for upgrading the Departments of Surgery in Assam Medical College and the obstetrics and Gynaecology in the Gauhati Medical College received recently. Necessary preliminary action is in progress.

Annual Plan 1972-73

Physical objectives and financial allocation.

The Programme for the year 1972-73 has been drawn up in the light of the felt needs and strategies discussed in the report. The administrative measures proposed and particularly the setting up of the cell in the P.W.D. are expected to be completed within this current year itself and hence it is expected that progress during 1972-73 will be satisfactory.

The total allocation proposed for the state annual plan 1972-73 for the General areas is 177.71 lakhs. Sub-head wise allocations

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proposed are noted below:-

|                                      |              |
|--------------------------------------|--------------|
| 1. Medical Education:                | 90.00 lakhs. |
| 2. Training Programme:               | 6.87 "       |
| 3. Hospitals & Dispensaries:         | 18.75 "      |
| 4. Primary Health Centre:            | 49.00 "      |
| 5. Indigenous System of<br>Medicine: | 2.64 "       |
| 6. Other Programme:                  | 10.45 "      |

Total 117.71 lakhs.

The physical objectives and Financial allocations proposed under important programmes and schemes are briefly discussed below:

(1) Medical Education:

(a) Establishment of two Medical Colleges - Besides continuing the incomplete works viz: College and Hospital building, water supply, electrical and sanitary works in both the colleges, new items of works such as Nurses' Hostel staff quarters, central animal house etc. will be undertaken. The Silchar Medical College will require staff sanctions and necessary equipment. We propose to show expenditure under each college separately to ensure effective expenditure control.

An expenditure of Rs.83.00 lakhs is proposed of which 45 lakhs is for Gauhati Medical College and Rs.38 lakhs for Silchar Medical College.

(b) Expansion of Hospital facilities and other improvement works in Assam Medical College - Construction of a boys' hostel for 230 students and one girls' hostel for 50 students will be continued. Works connected with water supply will also be continued. Besides some of the Departments viz: Ophthalmology, Pathology, Biochemistry etc. will require some essential equipment.

The allocation proposed for 1972-73 is Rs.7.00 lakhs.

(2) Training Programmes:

Construction of trainee Nurses' hostel at Jorhat, Nowgong, Tezpur, Silchar and the Gauhati Medical College will be taken up during the year. For training of A.N.M's, new Schools are proposed to be

opened at Sibsagar, Lakhimpur, Mangaldai and Karimganj. It is also proposed to open one training centre for Basic Health Workers.

The allocation proposed for the year is Rs.6.87 lakhs.

3) Hospitals and Dispensaries:

(a) Expansion of District & Subdivisional Hospitals - Expenditure under this Scheme so far has been very tardy pending certain preparatory measures such as selection of sites, preparation of Plan and estimates, acquisition of land etc. As most of these preliminary steps have been gone through, the construction of Civil Hospitals at Sibsagar, Karimganj, Hailakandi and Tinsukia will start either in the current year or during 1972-73. At least 12 Primary Health Centres will be upgraded into 25 bed P.H.Cs. It is proposed to open 2 new Dispensaries besides expanding some existing State Dispensaries.

Assistance and grants to voluntary Organisations as in the previous year will be continued.

The total allocation proposed for 1972-73 is Rs.18.75 lakhs. Rs.13.00 lakhs is for expansion of Hospitals and Rs.2.50 lakhs is for establishment and expansion of Dispensaries.

(4) Primary Health Centres:

48 Primary Health Centres buildings are currently under construction. During 1972-73, construction of atleast 20 more Primary Health Centre will be taken up besides completion of some pending works. In view of this, provision of Rs.49.00 lakhs has been proposed.

(5) Indigenous System of Medicine:

Besides continuing the 23 subsidised Ayurvedic Dispensaries, 3 more Homeopathic Dispensaries will be opened. The expansion programme of the Ayurvedic College will also be continued. The allocation proposed for the year is Rs.2.64 lakhs.

(6) Other Programmes:

Under School Health Services, new Units will be opened in all the remaining district headquarters. For Prevention of Food Adulteration the district Organisations of Food Inspectors will be strengthened

besides undertaking construction of the P.H. Laboratory at Gauhati.

Under Health Education, District Health Education Bureau will be established in all the districts. The Drugs Control administration will be reorganised and expanded considerably during the year. One Blood Bank will be opened in Silchar Medical College, With the implementation of the Registration of Births and Deaths Act in the State with effect from January, 1972, the vital Statistics cell will need considerable strengthening in the form of staff and equipment. Total allocation proposed for the year 1972-73 is Rs.10.45 lakhs of which Rs.4.25 lakhs is for Control of Food Adulteration Scheme, Rs.2.00 lakhs for School Health Services Scheme, Rs.1.35 lakhs for Drugs Control Scheme and Rupees one lakh each for Health Education and Vital Statistics.

Centrally sponsored Schemes:

All the Schemes for control of communicable diseases have been covered by Centrally sponsored Schemes.

The Malaria Eradication Programme will be continued in the State on all-India pattern. Under the Programme residual spray of insecticides and Surveillance works will be carried out. Under Filaria Control Programme, besides maintenance of re-organised Unit at Gauhati, it is proposed to establish one Headquarter Unit, one Survey Unit and one Treatment Unit. Additional staff already appointed under Small-pox Eradication Programme will be continued. It is proposed to strengthen Surveillance Organisation and investigation component of N.S.E.P. by opening one Mobile squad consisting five Vaccinators with one Supervisor attached to each District headquarter. It is proposed to start District T.B. Programme in the newly created district of Lakhimpur and to establish two B.C.G. teams to carry out B.C.G. Vaccination as prophylactic measure against Tuberculosis. In addition, it is also proposed to put up 75 Isolation beds under National T.B. Programme. Under Basic Health Service Scheme, additional staff attached to 18 Primary Health Centres already appointed will be continued.



These Primary Health Centres are in Malaria maintenance Areas. Under Leprosy Control Programme, in addition to continuance of one Leprosy Control Unit and twelve S.E.T. Centres; one Control Unit and eight S.E.T. Centres will be established. Cholera Control Programme is proposed to continue in 13 C.D. Blocks of Kamrup district subject to availability of fund from the Government of India. Two V.D. Clinics are proposed to be established. The Scheme for Control of Trachoma in Malaria maintenance areas will be introduced. For development of post-graduate medical education, incomplete works for upgrading of the Department of Medicine in the Assam Medical College will be completed. The Department of Surgery in the Assam Medical College, Dibrugarh, and the Department of Obstetrics and Gynaecology in the Gauhati Medical College are proposed for upgradation. Two scholarships are proposed to be awarded for post-graduate studies in the subject of Psychiatry to facilitate establishment of Psychiatric Clinics. It is also proposed to award scholarship for undergoing training in physiotherapist, speech Therapist and Prosthetic Technician.

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Draft Annual Plan 1972-73.

Statement - III

Plan Outlays and expenditure - scheme-wise (Plains Areas)

State - Assam

(Rs. in lakhs) (Rs. 1

| Sl. No. | Head/Sub-head/Scheme | Fourth Plan Outlays (1969-74) |         |                  | 1969-70             | 1970-71             | 1971-72.          |                          | 1972-73. |          |                  | Remarks. |
|---------|----------------------|-------------------------------|---------|------------------|---------------------|---------------------|-------------------|--------------------------|----------|----------|------------------|----------|
|         |                      | Total                         | Capital | Foreign exchange | Actual expenditure. | Actual expenditure. | Approved Outlays. | Anticipated expenditure. | Total    | Capital. | Foreign exchange |          |
| 1.      | 2.                   | 3.                            | 4.      | 5.               | 6.                  | 7.                  | 8.                | 9.                       | 10.      | 11.      | 12.              | 13.      |

VI.3-Health

1. Medical Education.

1) Establishment of two Medical Colleges.

346.00 259.94 5.00 44.94 80.00 69.38 71.38 83.00 50.00 -

2) Expansion of Hostel facilities and other improvement works in AMC & Hospital, Dibrugarh.

22.00 18.00 - 1.30 2.28 3.00 3.00 7.00 6.50 -

Sub - Total (I) 368.00 277.94 5.00 46.24 82.28 72.38 74.38 90.00 56.50

2. Training Programmes.

1) Training of para-medical personnel viz. Nurses, Midwives etc.

18.00 9.27 - 1.63 2.00 3.50 3.50 6.87 4.87

Sub - Total (2) 18.00 9.27 - 1.63 2.00 3.50 3.50 6.87 4.87

-----  
 1.            2.            3.            4.            5.            6.            7.            8.            9.            10.           11.           12.           13.  
 -----

3. Hospitals & Dispensaries.

|  |       |       |   |      |      |      |      |       |       |   |   |
|--|-------|-------|---|------|------|------|------|-------|-------|---|---|
| 1)Expansion of District & Subdivisional Hospitals.                     | 64.00 | 50.15 | - | 3.50 | 3.85 | 7.00 | 5.00 | 13.00 | 10.00 | - | Some amount will be spent for <del>Some amount</del> upgrading of PHCs to 25 bed Hospitals. |
| 2)Establishment and expansion of Dispensaries.                         | 10.83 | 9.73  | - | 1.33 | 2.00 | 1.60 | 1.60 | 2.50  | 2.00  | - |   |
| 3)Assistance to Kamala Nehru Memorial Chest Hospital at Nowgong.       | 4.00  | -     | - | 1.00 | 0.75 | 0.75 | 0.75 | 0.75  | -     | - |   |
| 4)Assistance to Lokabandhu late Dr.B.Boruah Cancer Institute, Gauhati. | 6.25  | -     | - | 2.00 | 1.50 | 1.00 | 1.00 | 1.00  | -     | - |   |
| 5)Assistance to Lokapriya G.N. Bordoloi T.B. Hospital, Gauhati.        | 4.00  | -     | - | 1.00 | 0.75 | 0.75 | 0.75 | 0.75  | -     | - |   |

|   | 2.    | 3.    | 4. | 5. | 6.   | 7.    | 8.    | 9.   | 10.   | 11.   | 12. | 13. |
|---|-------|-------|----|----|------|-------|-------|------|-------|-------|-----|-----|
| 6) Assistance to<br>Chandra Nath Lakshmi<br>Dhar Memorial Chest<br>Hospital, Tezpur.                                  | 3.90  | -     | -  | -  | 0.90 | 0.75  | 0.75  | 0.75 | 0.75  | -     | -   | -   |
| 7) Grants-in-aid to<br>R.K.Mission,<br>Kokrajharh.  | 0.05  | -     | -  | -  | 0.05 | -     | -     | -    | -     | -     | -   | -   |
| 8) Grants-in-aid to<br>Gauhati Child<br>Welfare Society.  | 0.30  | -     | -  | -  | -    | 64.30 | -     | -    | -     | -     | -   | -   |
| 9) Grants-in-aid to<br>Gauhati Maternity<br>Home under Indian<br>Red Cross Society.                                   | 0.50  | -     | -  | -  | -    | 0.50  | -     | -    | -     | -     | -   | -   |
| 10) Grants-in-aid to<br>Purbanchal Mahavi-<br>dyalaya Gathanmulak<br>seva Kendra,<br>Sapekhati (for a<br>MCW Centre). | 0.50  | -     | -  | -  | -    | 0.50  | -     | -    | -     | -     | -   | -   |
| 11) Grants-in-aid to<br>Ramakrishna<br>Sevagram, Tezpur.  | 0.10  | -     | -  | -  | -    | 0.10  | -     | -    | -     | -     | -   | -   |
| Sub - Total (3)   | 94.43 | 59.88 | -  | -  | 9.78 | 11.00 | 11.95 | 9.85 | 18.75 | 12.00 | -   | -   |

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| 1.  | 2. | 3.     | 4.     | 5. | 6.   | 7.    | 8.    | 9.    | 10.   | 11.   | 12. | 13. |
|---|----|--------|--------|----|------|-------|-------|-------|-------|-------|-----|-----|
| <b>4. <u>Primary Health Centre</u></b>  |    |        |        |    |      |       |       |       |       |       |     |     |
| 1) Establishment of Primary Health Centres.   |    | 171.36 | 145.03 | -  | 8.15 | 25.00 | 21.50 | 21.50 | 49.00 | 42.00 | -   |     |
| Sub - Total (4)   |    | 171.36 | 145.03 | -  | 8.15 | 25.00 | 21.50 | 21.50 | 49.00 | 42.00 | -   |     |
| <b>5. Indigenous &amp; other <i>System</i> of Medicine.</b>   |    |        |        |    |      |       |       |       |       |       |     |     |
| 1) Establishment of Ayurvedic Subsidised Dispensaries.  |    | 2.86   | -      | -  | 0.52 | 0.52  | 0.52  | 0.52  | 0.52  | -     | -   |     |
| 2) Establishment of Homeopathic Subsidised Dispensaries.  |    | 0.85   | -      | -  | -    | -     | 0.10  | 0.10  | 0.25  | -     | -   |     |
| 3) Expansion & improvement of Ayurvedic <del>Subsidised Dispensary</del> College, Jalukbari including construction of Staff quarters. |    | 5.75   | 4.20   | -  | -    | 0.10  | 1.30  | 1.30  | 1.87  | 1.50  | -   |     |
| Sub - Total (5)   |    | 9.46   | 4.20   | -  | 0.52 | 0.62  | 1.92  | 1.92  | 2.64  | 1.50  | -   |     |

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-5-

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| 1.  | 2.     | 3.     | 4.   | 5.    | 6.     | 7.     | 8.     | 9.     | 10.    | 11. | 12. |
|---|--------|--------|------|-------|--------|--------|--------|--------|--------|-----|-----|
| <b>6. <u>Other Programmes.</u></b>  |        |        |      |       |        |        |        |        |        |     |     |
| 1) School Health Services Scheme.   | 5.55   | -      | -    | 0.13  | -      | 0.25   | 0.25   | 2.00   | -      | -   | -   |
| 2) Expansion of the Scheme for control of food adulteration & establishment of P.H. Laboratories. | 10.00  | 6.00   | -    | 0.43  | 0.30   | 2.00   | 2.00   | 4.25   | 3.00   | -   | -   |
| 3) Improvement of Vital Statistics.   | 2.50   | -      | -    | 0.50  | 0.50   | 0.40   | 0.40   | 1.00   | -      | -   | -   |
| 4) Health Education   | 3.00   | -      | -    | 0.20  | -      | 0.25   | 0.25   | 1.00   | -      | -   | -   |
| 5) Appointment of Additional Staff for headquarters.  | 0.75   | -      | -    | 0.21  | -      | 0.10   | 0.10   | 0.20   | -      | -   | -   |
| 6) Drugs control Scheme.  | 4.00   | -      | -    | -     | -      | 0.65   | 0.65   | 1.35   | -      | -   | -   |
| 7) Improvement of Blood Bank services.  | 0.95   | -      | -    | -     | -      | -      | -      | 0.65   | -      | -   | -   |
| Sub - Total (6)   | 26.75  | 6.00   | -    | 1.47  | 0.80   | 3.65   | 3.65   | 10.45  | 3.00   | -   | -   |
| GRAND TOTAL -   | 688.00 | 502.32 | 5.00 | 67.79 | 121.70 | 114.80 | 114.80 | 177.70 | 119.87 | -   | -   |

Physical Targets and achievements. (Plains Areas).

| Sl. No. | Item | Unit | Achieve-                                   | Fourth                     | Achievement. |          | 1971-72. |                                       | 1972-73.           | Remarks |
|---------|------|------|--|----------------------------|--------------|----------|----------|---------------------------------------|--------------------|---------|
|         |      |      | ment<br>1968-69.<br>(No func-<br>tioning). | Plan<br>Target<br>1969-74. | 1969-70.     | 1970-71. | Target   | Antici-<br>pated<br>achieve-<br>ment. | Proposed<br>Target |         |
| 1.      | 2.   | 3.   | 4.   | 5.                         | 6.           | 7.       | 8.       | 9.                                    | 10.                | 11.     |

VI- Health(i) Hospitals

|           |     |    |     |        |        |        |        |        |        |
|-----------|-----|----|-----|--------|--------|--------|--------|--------|--------|
| (a) Urban | No. | 43 | 2 * | 43 (C) | 43 (C) | 43 (C) | 43 (C) | 43 (C) | 43 (C) |
| (b) Rural | No. | 8  | -   | 8 (C)  | 8 (C)  | 8 (C)  | 8 (C)  | 8 (C)  | 8 (C)  |

\*The programme envisages Establishment of two Hospitals and expansion of beds in District and Subdivisional Hospitals.

Dispensaries.

|           |     |      |    |   |   |   |   |   |   |
|-----------|-----|------|----|---|---|---|---|---|---|
| (a) Urban | No. | 18*  | -  | - | - | - | - | - | - |
| (b) Rural | No. | 546* | 11 | - | - | 2 | 2 | 3 |   |

\*Present position due to conversion of villages into towns and upgradation of certain dispensaries to P.H.C. is as follows:-  
Urban - 33  
Rural - 505

(ii) Beds

|   |     |      |      |   |    |     |     |     |
|---|-----|------|------|---|----|-----|-----|-----|
| (a) Urban<br>Hospitals &<br>Dispensaries. | No. | 5285 | 1350 | - | 30 | 200 | -   | 400 |
| (b) Rural<br>Hospitals &<br>Dispensaries. | No. | 615  | 462  | - | -  | 90  | 114 | 150 |

Physical Targets and achievements. (Plains Areas).

1.

(iii) Primary Health Centres.

|                  |     |    |    |   |   |    |    |    |
|------------------|-----|----|----|---|---|----|----|----|
| (a) Main Centres | No. | 55 | 77 | - | - | 15 | 19 | 25 |
| (b) Sub-Centres  | No. |    |    |   |   |    |    |    |

(vi) CONTROL OF DISEASES

|                             |     |    |    |       |       |         |         |         |
|-----------------------------|-----|----|----|-------|-------|---------|---------|---------|
| <del>(ix)</del> T.B.Clinics | No. | 14 | 3  | 14(C) | 14(C) | 1+14(C) | 1+14(C) | 2+15(C) |
| Leprosy Control Units       | No. | 1  | 1  | 1(C)  | 1(C)  | 1+ 1(C) | 1(C) +1 | 1+2(C)  |
| V.D.Clinics                 | No. | 4  | 2  | 4(C)  | 4(C)  | 2+ 4(C) | 2+ 4(C) | 6(C)    |
| Filaria Units               | No. | 1  | 1  | -     | -     | 1       | 1       | 1(C)    |
| S. E.B.T. Centres           | No. | -  | 23 | 7     | 7(C)  | 5+ 7(C) | 5+ 7(C) | 8+12(C) |

(iv) Training of Nurses.

|                        |     |     |                |        |      |      |      |      |
|------------------------|-----|-----|----------------|--------|------|------|------|------|
| Institutions           | No. | 3   | 3              | 3+3(C) | 6(C) | 6(C) | 6(C) | 6(C) |
| Annual Intake capacity | No. | 106 | <del>200</del> | 120    | 120  | 200  | 120  | 200  |
| Annual outturn         | No. | 65  | 115            | 70     | 70   | 70   | 70   | 70   |

(v) Training of auxiliary Nurse Midwives.

|                |     |    |     |      |                |        |        |        |
|----------------|-----|----|-----|------|----------------|--------|--------|--------|
| Institutions   | No. | 6  | 4   | 6(C) | 6(C)           | 4+6(C) | 2+6(C) | 2+8(C) |
| Annual Intake  | No. | 25 | 314 | 23   | <del>268</del> | 130    | 131    | 107    |
| Annual Outturn | No. | 33 | 138 | 33   | 26             | 20     | 18     | 28     |

(vii) Maternity & Child Welfare Centres.

NO.

(viii) Medical Education

|                  |     |     |      |      |      |      |      |      |
|------------------|-----|-----|------|------|------|------|------|------|
| Medical Colleges | No. | 3   | -    | 3(C) | 3(C) | 3(C) | 3(C) | 3(C) |
| Annual Admission | No. | 300 | -    | 300  | 300  | 300  | 300  | 300  |
| Annual Outturn   | No. | 260 | 1350 | 268  | 299  | 270  | 270  | 270  |

C- Means Continuance

C- Means Continuance



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CENTRALLY SPONSORED SCHEMES  
DRAFT ANNUAL PLAN 1972-73 SCHEMewise OUTLAYS & EXPENDITURE

STATEMENT VII

(Rs.in lakhs)

(PLAINS\*AREAS)

| Sl. No. | Fourth Plan Outlays 1969-74.   | Actual Expenditure. |          | 1971-72. |                          | 1972-73.          |         | Remarks |   |
|---------|--|---------------------|----------|----------|--------------------------|-------------------|---------|---------|---|
|         |  | 1969-70.            | 1970-71. | Outlays  | Anticipated Expenditure. | Proposed Outlays. | Capital |         |   |
| 1.      | 2  | 3                   | 4        | 5        | 6                        | 7                 | 8       | 9       | 10  |
| 1.      | Indigenous system of medicine. (Programme for higher education training and Research). | -                   | -        | -        | -                        | -                 | -       | -       |   |
| 2.      | Postgraduate Medical Education.  | 20.00               | 1.50     | 5.18     | 5.00                     | 4.00              | 8.00    | 3.00    | (Provision includes upgradation of Medicine and Surgery Deptts. in Assam Medical College, Dibrugarh and O & G. Deptt. in Gauhati Medical College. |
| 3.      | Pilot Project for Mental health.   | 1.50                | -        | -        | 0.40                     | -                 | 0.40    | -       |   |
| 4.      | Training of Physiotherapist, Occupational therapist and speech therapist.              | 0.50                | -        | -        | -                        | -                 | 0.08    | -       |   |

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| 1.      | 2.   | 3.     | 4.    | 5.    | 6.    | 7.                      | 8.     | 9.                      | 10. |
|---------|--|--------|-------|-------|-------|-------------------------|--------|-------------------------|-----|
| 5.      | Strengthening of Basic Health Services staff attached to Primary Health Centres. | 7.00   | -     | -     | 2.00  | <del>3.15</del><br>9.15 | 7.00   | -                       |     |
| 6.      | Control of Communicable Diseases.  |        |       |       |       |                         |        |                         |     |
| (a) (i) | Malaria (Operational Cost)   | 375.00 | 68.83 | 60.99 | 46.00 | 70.13                   | 70.00  | -                       |     |
| (ii)    | Cost of Materials & equipments.  | -      | 13.00 | 13.00 | 25.00 | 25.00                   | 25.00  | -                       |     |
| (b)     | Filaria  | 5.00   | -     | -     | 0.60  | 0.72                    | 2.83   | -                       |     |
| (c)     | T.B.   | 58.00  | 5.62  | 0.76  | 8.65  | 7.65                    | 17.00  | 2.00                    |     |
| (d)     | Trachoma   | 3.50   | -     | -     | 0.40  | 0.20                    | 0.40   | -                       |     |
| (e)     | Smallpox   | 26.00  | 0.17  | 0.83  | 3.00  | 1.40                    | 2.20   | -                       |     |
| (f)     | V.D.   | 2.50   | -     | -     | 0.40  | 0.20                    | 0.60   | -                       |     |
| (g)     | Leprosy  | 11.50  | -     | 0.30  | 2.00  | 1.93                    | 3.30   | <del>1.30</del><br>1.30 |     |
| (h)     | Cholera  | -      | -     | -     | -     | 0.99                    | 1.89   | -                       |     |
| TOTAL - |  | 510.50 | 89.12 | 81.06 | 93.45 | 115.37                  | 138.70 | 6.30                    |     |

\* Allocation under Col. 3 covers both Hills and Plains Areas.

Draft Annual Plan 1972-73.  
Centrally Sponsored Schemes  
Scheme wise Physical targets and achievements. (Plain Areas).

| Sl. No.         | Name of the Scheme  | Unit | Fourth Plan (1969-74) Targets                                | 1969-70. Achievement.   | 1970-71. Proposed    | 1971-72. Anticipated achievement | 1972-73. Proposed.  |
|-----------------|---|------|--|---|----------------------|----------------------------------|---|
| 1.              | 2.  | 3.   | 4.   | 5.  | 6.                   | 7.                               | 8.  |
| <b>3 HEALTH</b> |   |      |  |   |                      |                                  |   |
| 31.             | Indigenous system of medicine.  | -    | -  | -   | -                    | -                                | -   |
| 32.             | Postgraduate Medical.   | No   | Upgrading of three Deptts. in Medical Colleges of the State. | Building were under construction for upgrading of one Department. | Two Departmentments. | One Department.                  | Two Departments in addition of continuance of one Department upgraded during 1971-72. |
| 33.             | Pilot Project for Mental Health.  | No   | Establishment of three Psychiatric Clinic.                   | Nil.  | One Clinic.          | One Clinic.                      | One Clinic.   |
| 34.             | Training of Psysic-therapist occupational therapist and speech therapist.       | No   | Award of seven Scholarships.                                 | Nil.  | -                    | -                                | Three Scholarships.   |
| 35.             | Strengthening of Basic Health Services staff attached to Primary Health Centre. |      |  |   |                      |                                  |   |

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| 1.  | 2.  | 3.  | 4.  | 5.  | 6.   | 7.   | 8. |
|-----|---|---|---|---|--|--|----|
| 35. | Strengthening of Basic Health Services Staff attached to Primary Health Centre. | No. Appointment of Staff attached to P.H.C. in Malaria maintenance Areas. | Nil.  | To appoint in 2 N.M. F.P. units,                              | Staff attached to P.H.C. to be appointed in two N.M.E.P. Units which have been recommended for passing into maintenance phase. | Staff appointed during 1971.72 to be continued.                                    |    |
| 36. | Control of Communicable Diseases.   |   |   |   |  |  |    |
| (a) | Malaria   | No. Units to continue.  | 9.45 Units Continued under attack and consolidation phases. | To continue 9.45 Units under attack and consolidation phases. | As under Col.6.  | As under Col. 6.   |    |
| (b) | Filaria   | No. Establishment of a 'D' type Unit.                                     | Nil.  | One 'D' Type Unit.  | One 'D' Type Unit.   | To continue one 'D' type Unit established during 1971-72 with necessary expansions |    |

| 1.               | 2.  | 3.  | 4.   | 5.   | 6.   | 7.                                    | 8.  |
|------------------|-----|---|--|--|--|---------------------------------------|---|
| (c) Tuberculosis | No. | (i) 190 T.B. Isolation beds.<br>(ii) 3 T.B. Clinics.<br>(iii) One T.B. Demonstration and training Centre. | (1) Nil.<br>(ii) <del>Nil</del><br>(iii) Nil.                                | (1) Nil.<br>(ii) <del>Nil</del><br>(iii) Nil.                                | (1) 75 beds.<br>(ii) One<br>(iii) One          | (1) 60 beds.<br>(ii) One<br>(iii) One | (1) 105 beds.<br>(ii) Two.<br>(iii) Continuance of one Demonstration and Training Centre. |
| (d) Trachoma.    | No. | To appoint Staff in Malaria maintenance areas.  | Nil.   | Nil.   | Nil.   | Nil.                                  | To appoint staff in two N.M.E.P. Units.   |
| (e) Smallpox     | No. | To appoint additional Staff.  | Additional staff as approved by the Govt. of India appointed during 1970-71. | Additional staff as approved by the Govt. of India appointed during 1970-71. | To establish one mobile squad in each District | As under Col. 6.                      | To continue one mobile squad in each District.  |
| (f) V.D.Clinics  | No. | Establishment of two V.D.Clinics.   | Nil.   | Nil.   | Two Clinics.                                   | Two Clinics                           | Two V.D.Clinics established during 1971-72 to be continued.                               |

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| 1.          | 2.  | 3.   | 4.                  | 5.                 | 6.                             | 7.   | 8. |
|-------------|-----|--|---------------------|--------------------|--------------------------------|--|----|
| (g) Leprosy | No. | (i) Control Unit One.                                | (i) -               | (i) Control Unit.  | (i) One                        | (i) One Control Unit and continuance.          |    |
|             |     | (ii) S.E.T. Centres 23.                              | (ii) Seven Centres. | (ii) Five Centres. | (ii) Five Centres.             | (ii) Eight Centres and continuance 12 Centres. |    |
| (h) Cholera | No. | Appointment of staff in one District as per Pattern. | Nil.                | Nil.               | To appoint staff in 13 Blocks. | To continue staff as in Col.7.                 |    |

Position regarding the availability of posts and number to be trained for doctors, nurses and laboratory technicians - Fourth Five Year Plan.

| Category of personnel                            | Position as on 1.4.1971  |                      |  | Likely position on 1.4.72 |                      |  |
|--|--------------------------|----------------------|--|---------------------------|----------------------|--|
|  | No. of posts sanctioned. | No. of posts vacant. | No. of additional posts likely to be created.* | No. of posts sanctioned.  | No. of posts vacant. | No. of additional posts likely to be created** |
| 1  | 2                        | 3                    | 4  | 5                         | 6                    | 7  |
| Doctors  | 1422                     | 221                  | 80   | 1502                      | 100                  | 74   |
| Nurses   | 654                      | 24                   | 20   | 674                       | -                    | 559  |
| Laboratory Technician/<br>Laboratory Assistants. | 143                      | 52                   | 27   | 170                       | -                    | -  |

\* Likely to be created during 1971-72  
 \*\* Likely to be created during 1972-73

PRIMARY HEALTH CENTRES

|  | (Rs. in lakhs)                 |  |              |
|--|--------------------------------|--|--------------|
|  | <u>General</u><br><u>Areas</u> | <u>Sixth</u><br><u>Sche-</u><br><u>dule</u><br><u>Area</u> | <u>Total</u> |
| 1. <u>Outlay</u>   |                                |  |              |
| Proposed outlay for 1972-73 (Rs. in lakhs) -   | 49.00                          | 2.82   | 51.82        |
| 2. (i) No. of C.D. Blocks  | - 121                          | 18   | 139          |
| (ii) No. of C.D. Blocks without Primary Health Centres on 1.4.71.                              | 40                             | 8  | 48           |
| (iii) No. of Primary Health Centres expected to be established during 1971-72.                 | 19                             | -  | 19           |
| (iv) No. of Primary Health Centres proposed to be established during 1972-73.                  | 15                             | 2  | 17           |
| 3. (i) No. of Primary Health Centres which would be still without buildings by 1.4.1972.       | 30                             | 5  | 35           |
| (ii) No. of Primary Health Centres proposed to be provided with buildings during 1972-73.      | 20                             | 2  | 22           |
| (iii) No. of Primary Health Centres which would be without staff quarters by 1.4.1972.         | 30                             | 5  | 35           |
| (iv) No. of Primary Health Centres proposed to be provided with staff quarters during 1972-73. | 20                             | 2  | 22           |



VI - SOCIAL SERVICES.

VI.5 - WATER SUPPLY & SANITATION.

Water Supply schemes both "Urban & Rural" (Piped) are executed by the Chief Public Health Engineer, Assam. The Water supply schemes at Gauhati, Silchar, Sibsagar and Karimganj in the Urban sector and those at Sonari, Borhat, Khonamukh, Misajan and R.K. Nagar in the Rural sector are all spilled over schemes from the Ad-hoc Annual Plan periods. Under ~~Urban~~ <sup>Urban</sup> sector, an expenditure of Rs. 32.76 lakhs was incurred during 1970-71. *The Physical target achieved during 1970-71,* achieved and also likely to be achieved during 1971-72 in respect of the Urban Water Supply Scheme are indicated below:-

Urban  
(Continuing)

- (1) Gauhati Water Supply Scheme:- 1st phase comprising of intake, treatment plant, service reservoir and pumping main has been completed during 1970-71. 88% of the 2nd phase work comprising of distribution system has also been completed. During 1971-72, it is proposed to extend minor distribution lines.
- (2) Karimganj Water Supply Schemes:- During 1970-71, 1st phase comprising of intake, pumping main and a portion of distribution system has been completed and partial benefit given through completed portion of the scheme. 2nd phase comprising of distribution system in Bazar area has also been completed. During 1971-72, 65% of the 2nd phase work comprising laying of distribution lines in Bazar area and construction of 1 lakh gallon over head reservoir will be completed.
- (3) Silchar Water Supply Scheme :- During 1970-71, 53% work of the scheme have been completed. Construction of treatment plant, laying of distribution system and pumping main and installation of intake were in progress. During 1971-72, 68% of the work will be completed and partial benefit is also proposed to be given.

(4) Sibsagar Water Supply Scheme :- During 1970-71, 40% work of the scheme has been completed. Construction of treatment plant, laying of pumping main were in progress. During 1971-72, 57% work of the scheme will be completed. Partial benefit is proposed to be given to the existing distribution line. As regards new urban water supply schemes, 70% of the treatment plant in respect of North Gauhati Water Supply scheme has been completed and in respect Barpeta, only <sup>some</sup> quantities of pipes have been procured and treatment plant and distribution lines will be started during 1971-72.

About Rural Water Supply Schemes :- Sonari has been physically commissioned, in respect of Borhat, 95% of the scheme has been completed and partial benefit already given. 70% of work of the R.K. Nagar scheme has been completed and the treatment plant will be started during 1971-72.

In regard to new rural water supply scheme trial boring of Jamuguri and Chopar schemes were completed during 1970-71, materials purchased in respect of Simoluguri and investigation is in progress in respect of Satgaon. Preliminary works will start of Borkhata Rural Water Supply scheme. During 1971-72, preliminary work on treatment plant, laying of pumping main will be started for Jamuguri and Chopar Water Supply Scheme. The expenditure incurred during 1970-71 was Rs. 4.84 lakhs. The proposed Annual Plan provision during 1972-73 both on Urban & Rural Water Supply Schemes is <sup>Rs. 89.20</sup> ~~Rs. 96.20~~ lakhs. The Chief Public Health Engineer have since taken steps to overcome the difficulties in respect of implementation of the water supply schemes. Some portion of the population will be benefitted with the part completion of the Urban Water Supply Schemes at Silchar, Sibsagar & North Gauhati during 1972-73. During 1972-73, it is also intended to complete all the spillover rural water supply schemes and continue the work on the remaining schemes.

The scarcity of conventional pipes will be overcome by the increased use of A.C. and P.V.C. pipes to the extent possible. While formulating proposals for 1972-73, the guidelines given by the Planning Commission in their letter dated 13-9-1971 has been kept in mind.

Due to comparatively short term loan repayments and high rates of interest, many Municipal Board are not willing to take loan from the L.I.C. for Water Supply. Attempts are being made to persuade the Municipalities to take L.I.C. loans and two Municipalities have agreed to take such loans. Estimates of loans <sup>to</sup> ~~the~~ the above Municipalities are under scrutiny.

#### Well construction Programme:-

The programme is implemented by the Anchalik Panchayats. During 1970-71, a sum of Rs 2.00 lakhs was spent in constructing wells within the Anchalik Panchayats and the current year's amount of Rs 2.00 lakhs will also be utilised. The proposed outlay during 1972-73 is Rs. 4.80 lakhs for the above programme. During 1970-71, 192 villages with a population of ~~0.02~~ 0.02 lakhs was covered. During 1971-72, it is proposed to cover 200 villages with a population of 0.02 lakhs. During 1972-73 the programme will cover 350 villages with a population of Rs 0.04 lakhs.

#### Conversion of dry latrine into sanitary latrine:

During 1970-71, a sum of Rs 2.00 lakhs was sanctioned as loan to Sibsagar Municipal Board, Tezpur Municipal Board and Nowgong Municipal Board for conversion of dry latrine into sanitary latrine. During 1971-72, the entire amount will be given to the various Municipalities as loan on receipt of demand for the purpose. The proposed allocation during 1972-73 is Rs 5.00 lakhs.

#### Drainage & sewerage scheme at Gauhati:

The Town & Country Planning Department took up the preparation of a Master Plan for Drainage & Sewerage scheme for the greater Gauhati area with the help of the Calcutta Metro-Politan Planning Organisation. All the required <sup>field</sup> ~~filed~~ Engineering survey data collection, design etc. were completed during 1970-71. ~~During 1972-73, as per recommendation of~~

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The proposed allocation during 1972-73 is Rs 56.05 lakhs. With this amount, it is proposed to execute some priority schemes like diversion of Bharalu river, construction of Bharalu Pumping Station, etc.

CENTRALLY SPONSORED SCHEME.

Under Water Supply schemes to be executed by the Chief Public Health Engineer, there is a Centrally Sponsored scheme viz., Special Investigation Division. During 1970-71, a sum of Rs 1.75 lakhs was incurred and during 1971-72, a sum of Rs 3.00 lakhs will be spent in collecting 15% of the detailed villagewise data - re-classification of villages. During 1972-73 with the proposed outlay, 75% of the detailed villagewise data, reclassification of villages will be done. It is also proposed to re-organise and strengthen these Investigation Division.

B/R10/11/71

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~~XXXX~~ DRAFT ANNUAL PLAN 1972-73  
Plan outlays and expenditure - Schemewise

STATEMENT -III  
(Rs.in lakhs)

State - Assam.

| Sl No                                       | Head/Sub-head/Scheme                | 4th Plan Outlay(1969-74) |         |                  | 1969-70       | 1970-71       | 1971-72         |                         | 1972-73(Outlay) |         |                  |
|---|-------------------------------------|--------------------------|---------|------------------|---------------|---------------|-----------------|-------------------------|-----------------|---------|------------------|
|   |                                     | Total                    | Capital | Foreign exchange | Actual Exptr. | Actual Exptr. | Approved outlay | Anticipated expenditure | Total           | Capital | Foreign exchange |
| 1   | 2                                   | 3                        | 4       | 5                | 6             | 7             | 8               | 9                       | 10              | 11      | 12               |
| <u>VI - SOCIAL SERVICES:</u>                |                                     |                          |         |                  |               |               |                 |                         |                 |         |                  |
| <u>VI-5. WATER SUPPLY &amp; SANITATION.</u> |                                     |                          |         |                  |               |               |                 |                         |                 |         |                  |
| <u>Urban (Continuing)</u>                   |                                     |                          |         |                  |               |               |                 |                         |                 |         |                  |
| 1.  | Gauhati Water Supply Scheme.        | 10.00                    | 10.00   | -                | 1.65          | 0.57          | 3.00            | 1.00                    | 3.39            | 3.39    | -                |
| 2.  | Rangia " " "                        | 0.52                     | 0.52    | -                | -             | -             | -               | 0.52                    | -               | -       | -                |
| 3.  | Silchar " " "                       | 54.27                    | 54.27   | -                | 9.00          | 10.00         | 11.00           | 11.00                   | 10.00           | 10.00   | -                |
| 4.  | Karimganj " " "                     | 16.00                    | 16.00   | -                | -             | 6.41          | -               | 4.00                    | 2.78            | 2.78    | -                |
| 5.  | Sibsagar " " "                      | 45.93                    | 45.93   | -                | 4.37          | 9.02          | 9.00            | 9.00                    | 10.46           | 10.46   | -                |
|   | Total (continuing)                  | 126.72                   | 126.72  | -                | 15.02         | 26.00         | 23.00           | 25.52                   | 26.63           | 26.63   | -                |
| <u>NEW SCHEMES.</u>                         |                                     |                          |         |                  |               |               |                 |                         |                 |         |                  |
| 6.  | North Gauhati Water Supply Scheme.  | 30.00                    | 30.00   | -                | 0.06          | 5.08          | 4.00            | 9.00                    | 7.93            | 7.93    | -                |
| 7.  | Barpeta " " "                       | 45.00                    | 45.00   | -                | 0.25          | 1.68          | 6.00            | 5.00                    | 15.20           | 15.20   | -                |
| 8.  | Dhubri " " "                        | 1.45                     | 1.45    | -                | -             | -             | 5.00            | -                       | 0.70            | 0.70    | -                |
| 9.  | Tezpur " " "                        | 5.83                     | 5.83    | -                | -             | -             | 3.00            | 0.25                    | 3.00            | 3.00    | -                |
| 10.   | Nowgong " " "                       | -                        | -       | -                | -             | -             | 8.00            | -                       | -               | -       | -                |
| 11.   | Dhemaji " " "                       | -                        | -       | -                | -             | -             | 3.40            | -                       | -               | -       | -                |
| 12.   | Amguri " " "                        | -                        | -       | -                | -             | -             | 1.30            | -                       | -               | -       | -                |
|   | Total (New)                         | 82.28                    | 82.28   | -                | 0.31          | 6.76          | 30.70           | 14.25                   | 26.83           | 26.83   | -                |
|   | Total:- Urban Water Supply Schemes. | 209.00                   | 209.00  | -                | 15.33         | 32.76         | 53.70           | 39.77                   | 53.46           | 53.46   | -                |
| <u>Rural (Piped Water Supply)</u>           |                                     |                          |         |                  |               |               |                 |                         |                 |         |                  |
| <u>Continuing.</u>                          |                                     |                          |         |                  |               |               |                 |                         |                 |         |                  |
| 1.  | Sonari Water Supply Scheme          | 4.39                     | 4.39    | -                | 1.63          | 1.00          | 0.29            | 1.00                    | 0.76            | 0.76    | -                |
| 2.  | Borhat " " "                        | 2.99                     | 2.99    | -                | 1.00          | 0.84          | 0.06            | 0.70                    | 0.45            | 0.45    | -                |
| 3.  | Khonamukh " " "                     | 0.46                     | 0.46    | -                | 0.44          | 0.02          | -               | -                       | -               | -       | -                |
| 4.  | Misajan " " "                       | 0.39                     | 0.39    | -                | 0.34          | 0.05          | -               | -                       | -               | -       | -                |
| 5.  | R.K. Nagar " " "                    | 4.21                     | 4.21    | -                | 0.20          | 0.18          | 0.97            | 2.00                    | 1.53            | 1.53    | -                |
|   | Total (Continuing)                  | 12.44                    | 12.44   | -                | 3.61          | 2.09          | 1.32            | 3.70                    | 2.74            | 2.74    | -                |

contd.....2

| 1  | 2  | 3      | 4      | 5 | 6     | 7     | 8       | 9     | 10     | 11     | 12 |
|--|--|--------|--------|---|-------|-------|---------|-------|--------|--------|----|
| <b>NEW SCHEMES:</b>                              |  |        |        |   |       |       |         |       |        |        |    |
| 6.   | Simolugiri Water Supply Schemes.                   | 12.00  | 12.00  | - | 0.02  | 0.95  | 1.34    | 3.00  | 5.00   | 5.00   | -  |
| 7.   | Borkhola " " "                                     | 10.00  | 10.00  | - | 0.01  | -     | 1.55    | 0.50  | 4.00   | 4.00   | -  |
| 8.   | Chapor " " "                                       | 12.00  | 12.00  | - | -     | 0.50  | 2.04    | 3.50  | 3.00   | 3.00   | -  |
| 9.   | Jamuguri " " "                                     | 14.00  | 14.00  | - | -     | 1.00  | 3.50    | 2.50  | 5.00   | 5.00   | -  |
| 10.  | Satgaon " " "                                      | 12.00  | 12.00  | - | -     | -     | -       | 1.30  | 4.00   | 4.00   | -  |
| 11.  | Kakopathar " " "                                   | -      | -      | - | -     | -     | 1.00)   | -     | -      | -      | -  |
| 12.  | Bihali " " "                                       | -      | -      | - | -     | -     | 1.00)   | -     | -      | -      | -  |
| 13.  | Sipajhar " " "                                     | -      | -      | - | -     | -     | 2.00)   | -     | -      | -      | -  |
| 14.  | Howli " " "  | -      | -      | - | -     | -     | 1.55) * | -     | -      | -      | -  |
| 15.  | Dhupadhara " " "                                   | -      | -      | - | -     | -     | 1.00)   | -     | -      | -      | -  |
| 16.  | Azara " " "  | -      | -      | - | -     | -     | 1.00)   | -     | -      | -      | -  |
| 17.  | Phulortal " " "                                    | -      | -      | - | -     | -     | 1.00)   | -     | -      | -      | -  |
| 18.  | Strengthening of Design Cell of C.P.H. Es' Office. | 3.00   | -      | - | -     | -     | 1.00    | 0.50  | 1.00   | -      | -  |
| 19.  | Improvement and extension of old schemes           | 11.00  | 11.00  | - | -     | -     | -       | -     | 5.00   | 5.00   | -  |
| 20.  | Survey & Investigation                             | 2.40   | 2.40   | - | -     | -     | -       | 0.40  | 1.00   | 1.00   | -  |
| 21.  | Other new schemes.                                 | 11.16  | 11.16  | - | -     | -     | -       | -     | 5.00   | 5.00   | -  |
| Total (New)                                      |  | 87.56  | 84.56  | - | 0.03  | 2.45  | 17.98   | 11.70 | 33.00  | 32.00  | -  |
| Total Rural Water Supply Schemes :-              |  | 100.00 | 97.00  | - | 3.64  | 4.84  | 19.30   | 15.40 | 35.74  | 34.74  | -  |
| Total Water Supply Scheme (Urban & Rural)        |  | 309.00 | 306.00 | - | 18.97 | 37.60 | 73.00   | 55.17 | 89.20  | 88.20  | -  |
| Well construction Programme                      |  | 16.00  | 16.00  | - | 2.20  | 2.00  | 2.00    | 2.00  | 4.80   | 4.80   | -  |
| Conversion of Dry latrine into sanitary latrine. |  | 14.00  | 14.00  | - | -     | 2.00  | 2.00    | 2.00  | 5.00   | 5.00   | -  |
| Drainage & sewerage scheme at Gauhati            |  | 90.00  | 90.00  | - | 2.69  | 2.26  | 9.00    | 9.00  | 36.05  | 36.05  | -  |
| GRAND TOTAL:-                                    |  | 429.00 | 426.00 | - | 23.86 | 43.86 | 86.00   | 68.17 | 135.05 | 134.05 | -  |

\* These schemes have since been dropped and the allocation will be utilised to complete the continuing schemes.

DRAFT ANNUAL PLAN, 1972-73  
Physical Target and Achievement.

Statement - VI.

| Sl No. | Item | Unit. | Achievement 1968-69 | Fourth Plan Target 1969-74 | Achievement |         | 1971-72 |                         | 1972-73         |
|--------|------|-------|---------------------|----------------------------|-------------|---------|---------|-------------------------|-----------------|
|        |      |       |                     |                            | 1969-70     | 1970-71 | Target  | Anticipated Achievement | Proposed Target |
| 1      | 2    | 3     | 4                   | 5                          | 6           | 7       | 8       | 9                       | 10              |

VII - W.S. & Sanitation.

(a) Urban  
Corporation Towns  
Other Towns  
(Piped water supply)

|                       |       |      |      |   |   |   |   |   |
|-----------------------|-------|------|------|---|---|---|---|---|
| 1. Towns covered      | No    | 1    | 6    | - | - | - | - | - |
| 2. Population covered | Lakhs | 0.10 | 5.70 | - | - | - | - | - |

(b) Rural

Piped Water Supply

|                       |       |   |      |      |   |   |   |      |
|-----------------------|-------|---|------|------|---|---|---|------|
| 1. Villages covered   | No    | - | 24   | 2    | - | - | - | 12   |
| 2. Population covered | Lakhs | - | 0.51 | 0.04 | - | - | - | 0.26 |

Simple wells

|                       |          |      |      |      |      |      |      |      |
|-----------------------|----------|------|------|------|------|------|------|------|
| 1) Villages covered   | No       | 350  | 1432 | 210  | 192  | 200  | 200  | 350  |
| 2) Population covered | Millions | 0.04 | 0.14 | 0.02 | 0.02 | 0.02 | 0.02 | 0.04 |

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DRAFT ANNUAL PLAN 1972-73  
(Centrally Sponsored Schemes)  
Schemewise outlay and expenditure.

STATEMENT - VII.  
~~Centrally Sponsored Schemes~~

(Rs. Lakhs)

| Sl<br>No | Name of the scheme.    | Fourth Plan outlay<br>1969-74 | Actual Expendr. |         | Outlay | 1971-72              |                 | 1972-73 |  |
|----------|------------------------|-------------------------------|-----------------|---------|--------|----------------------|-----------------|---------|--|
|          |                        |                               | 1969-70         | 1970-71 |        | Anticipated Expendr. | Proposed outlay | Capital |  |
| 1        | 2                      | 3                             | 4               | 5       | 6      | 7                    | 8               | 9       |  |
| 37       | Special Inv. Division. | 18.00                         | 4.41            | 1.75    | 3.00   | 3.00                 | 3.00            | 3.00    |  |



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DRAFT ANNUAL PLAN 1972-73 Statement -VIII.  
(Centrally Sponsored Schemes) Schemewise Physical Target & Achievements.

State - Assam.

| Sl No | Name of the Scheme | Unit | 4th Plan Target. | Achievements |         |          |             | 1972-73 | 1973-74 |
|-------|--------------------|------|------------------|--------------|---------|----------|-------------|---------|---------|
|       |                    |      |                  | 1969-70      | 1970-71 | Proposed | Anticipated |         |         |
| 1     | 2                  | 3    | 4                | 5            | 6       | 7        | 8           | 9       | 10      |

37. Special Inv. Division

|  |   |  |  |                                     |  |  |  |                  |
|--|---|--|--|-------------------------------------|--|--|--|------------------|
| Collection of preliminary and detailed data regarding rural water supply position. | 1 | To complete the data as are/will be called for by the Govt of India. | Preliminary categorywise data already collected fully. | 15% of the detailed data collected. | 15% of the detailed village-wise data - re-classification of villages. | 10% of the detailed village-wise data re-classification of villages etc. | 75% of the detailed village-wise data re-classification of villages provided the Spl. Inv. Divh. is re-organised & strengthened as proposed. | To complete -te. |
|--|---|--|--|-------------------------------------|--|--|--|------------------|

B/r.4/11/71.

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DRAFT ANNUAL PLAN 1972-73.

STATE ASSAM

VI-5.HOUSING.

(General Areas \$

The approved allocation under Housing during 1970-71 was Rs.11.25 lakhs, against which an expenditure of Rs.9.97 lakhs was incurred. The bulk of the expenditure was incurred under Low Income Group Housing Scheme and Middle Income Group Housing Scheme. Under Low Income Group Housing Scheme, 28 houses were constructed while 46 houses were constructed under Middle Income Group Housing Scheme by the individuals with the loan sanctioned to them. Under Village Housing Projects Scheme, the response for loan is very discouraging. Only one applicant applied for loan and the same was sanctioned.

The approved allocation during 1971-72 is Rs.24.00 lakhs and the entire amount is likely to be utilised. As in the previous year, the bulk of the expenditure will be on Low Income Group Housing Scheme and Middle Income Group Housing Scheme. Though, a considerable amount has been provided under "Village Housing Projects", it is unlikely that the amount will be utilised as no loan has been sanctioned to any villagers as yet.

The allocation proposed during 1972-73 is Rs.28.63 lakhs. With this amount it is proposed to implement the schemes already included in the States' Fourth Plan.

Under Centrally Sponsored Scheme, against a provision of Rs.50.00 lakhs, during 1971-72 a sum of Rs.6.00 lakhs has been utilised so far. The expenditure during 1970-71 was Rs.22.90 lakhs. During 1972-73, the provision proposed is Rs.125.00 lakhs for construction of 3500 houses for Plantation Workers.



|  | 2      | 3     | 4 | 5    | 6    | 7     | 8     | 9     | 10    | 11  | 12 |
|--|--------|-------|---|------|------|-------|-------|-------|-------|-----|----|
| (ii) Subsidy.                                  | -      | -     | - | -    | -    | -     | -     | -     | 0.55  | -   | -  |
| Total:-  | 8.31   | 4.16  | - | 0.90 | 0.36 | 1.05  | 1.05  | 2.13  | 0.79  | -   | -  |
| 3. Village Housing Project Scheme:-            |        |       |   |      |      |       |       |       |       |     |    |
| (i) Loan.                                      | 4.46   | 4.46  | - | -    | 0.04 | 1.30  | 1.30  | 1.32  | 1.32  | *** | -  |
| (ii) Housing Cell.                             | 1.53   | -     | - | 0.33 | 0.30 | 0.30  | 0.30  | 0.30  | -     | -   | -  |
| (iii) Physical (Eng.) Survey.                  | 0.43   | -     | - | -    | 0.02 | 0.13  | 0.13  | 0.13  | -     | -   | -  |
| Total:-  | 6.42   | 4.46  | - | 0.33 | 0.36 | 1.73  | 1.73  | 1.78  | 1.32  | -   | -  |
| Middle Income Group Housing Scheme:-           |        |       |   |      |      |       |       |       |       |     |    |
| (i) Loans to individuals                       | 21.06  | 21.06 | - | 3.89 | 2.51 | 3.10  | 3.10  | 5.25  | 5.25  |     |    |
| (ii) Construction by Govt. for rental Housing. | 17.75  | 17.75 | - | -    | 1.75 | 4.00  | 4.00  | 5.50  | 5.50  |     |    |
| Total:   | 38.81  | 38.81 | - | 3.89 | 4.26 | 7.10  | 7.10  | 10.75 | 10.75 |     |    |
| 5. Others - (Housing Statistics)               | 0.12   | -     | - | -    | -    | 0.02  | 0.02  | -     | -     |     |    |
| Total:   | 0.12   | -     | - | -    | -    | 0.02  | 0.02  | -     | -     |     |    |
| GRAND TOTAL:-                                  | 100.00 | 90.77 | - | 7.37 | 9.97 | 24.00 | 24.00 | 28.63 | 25.86 |     |    |

\*\*\* Loans under village Housing Project Scheme . So far there is very little response from the villagers for loan. Provision is not likely to be utilised under this scheme during this current financial year. There are heavy demand under Low Income Group Housing Scheme for individual loan to construct residential houses.



DRAFT ANNUAL PLAN 1972-73  
SCHEMewise OUTLAY & EXPENDITURE CENTRALLY  
SPONSORED SCHEMES.

STATEMENT - VII.  
(Rs. in lakhs)

STATE: Assam.

| Sl. No. | Name of the Scheme                                | Fourth Plan 1969-70<br>Outlay | Actual Expenditure<br>1969-70 | Actual Expenditure<br>1970-71 | Approved outlay.<br>1971-72 | Anticipated expenditure<br>1971-72 | Proposed Outlay<br>1972-73 | Capital |
|---------|---|-------------------------------|-------------------------------|-------------------------------|-----------------------------|------------------------------------|----------------------------|---------|
| 1       | 2   | 3                             | 4                             | 5                             | 6                           | 7                                  | 8                          | 9       |
| 1.      | Subsidised Housing Scheme for Plantation Workers. | -                             | -                             | 22.90                         | 50.00                       | 50.00                              | 125.00                     | 75.00   |

DRAFT ANNUAL PLAN 1972-73  
CENTRALLY SPONSORED SCHEME(PH SICAL TARGET)

STATEMENT VIII.

| Sl. No. | Scheme   | Item  | Unit   | Achievement<br>1968-69 | Fourth Plan<br>Target<br>1969-74 | Achievement<br>1969-70 | 1970-71 | Target<br>1971-72 | Anticipated<br>Achievement | Proposed<br>target.<br>1972-73 |
|---------|--|-------|--------|------------------------|----------------------------------|------------------------|---------|-------------------|----------------------------|--------------------------------|
| 1       | 2  | 3     | 4      | 5                      | 6                                | 7                      | 8       | 9                 | 10                         | 11                             |
| 1.      | Subsidised Housing Scheme for Plantation Workers | House | Number | -                      | -                                | -                      | 2500    | 3000              | 3000                       | 3500                           |

## 1. Establishment:-

Achievement in year 1970-71:- During the year 1970-71, ~~was created~~ <sup>"a Design Cell"</sup> ~~a "Design Cell"~~ <sup>was created</sup> at the Headquarter with a view to assist the local bodies, <sup>architectural</sup> ~~architectural~~ and as well as other Government Departments to prepare detailed ~~architectural~~ and structural designs of important buildings such as Municipal markets, public buildings, parks and recreational areas, flats for rental Housing Schemes and Government staff quarters etc. Necessary staff could not however be appointed during the year.

During 1971-72, the Design Cell has already completed the design of the Golaghat and Tinsukia markets and served similar other schemes.

The following schemes are under preparation and expected to be completed during the year 1971-72.

|   |    |                |
|---|----|----------------|
| (I) Jorhat Municipal market             | -- | Rs 15.00 lakhs |
| (II) Part of stadium complex at Tezpur. | -- | Rs. 3.00 "     |
| (III) Other schemes costing             | -- | Rs. 3.00 "     |

The amount provided in the current year's budget is expected to be fully utilised.

## 2. Training of Town Planning Personnel:-

Achievement during 1970-71:

Under this scheme, four candidates were sent to Delhi for Post-Graduate Diploma Course in Town & Country Planning. They successfully completed their course and joined this Department as Assistant Town Planners in 1970-71. During the year, two more candidates were sent to Delhi for the same course. In addition to this, <sup>department</sup> ~~Department Organisation~~ has sent its officers for various other short-term training programmes sponsored by Government of India.

Achievement during 1971-72:

During the year 1971-72 four more trainees have completed their course and joined this Organisation, as Assistant Town Planners. During 1971-72 two candidates have been sent to Delhi for the said Course and two <sup>others</sup> ~~letter~~

officers for Master's Degree in Public Health and Municipal Engineering in the All-India Institute of Hygiene and Public Health, Calcutta and they are expected to complete their Course in July 1972-73.

3. Urban Development Scheme.

Achievement during 1970-71.

Under this scheme financial assistance is provided to the local bodies to implement specific developmental schemes, such as construction and improvement of roads, construction of parks and recreational areas, improvement of markets, improvement of road junctions, beautification schemes etc., etc. Since 1970-71 these schemes were implemented by the local bodies under the direct supervision and technical guidance of the District and Sub-Divisional Officers of the Town & Country Planning Organisation.

A sum of Rs. 16.00 lakhs was utilised during 1970-71.

Achievement during 1971-72:

During 1971-72, a sum of Rs. 11.40 lakhs has been provided and the Development Schemes submitted by the local bodies for the said amount have been approved, which will be sanctioned shortly.

4. Drainage Scheme:-

Achievement during 1970-71.

A sum of Rs. 5.53 lakhs was sanctioned as grant to Gauhati Municipality to implement a part of the Drainage Scheme of Pub-Sarania area. The Municipality has since refunded the money to Government to implement the said schemes through the Town Planning Organisation. The work of implementation of this scheme <sup>W.A.S</sup> ~~has already~~ been taken up by the Town Planning Organisation.

Expected achievement in 1971-72:

A total sum of Rs 3.00 lakhs has been provided and this amount is proposed to be utilised for the preparation of Master Plan for Drainage & Sewerage for Jorhat and Tinsukia. The survey work etc., will start from October, 1971.



Expected achievement in 1971-72:

A total sum of Rs 3.00 lakhs has been provided and this amount is proposed to be utilised for the preparation of Master Plan for Drainage and Sewerage for Jorhat and Tinsukia. The survey work etc., will start from October 1971.

5. Preparation of Master Plans and Development Plans.

Under this Scheme a total sum of Rs 7.00 lakhs was allotted during 1970-71 for preparation of Comprehensive Master Plan for Gauhati and Master Plans for Dibrugarh, Silchar, Jorhat and Tezpur. Satisfactory progress have been made with respect of the comprehensive Master Plan for Gauhati during the year under report.

Over and above, two Unit Offices were opened at Nowgong and Sibsagar.

6. Electric crematorium at Gauhati.  
Achievement during 1970-71.

The contract for the supply of the Electric Crematorium has been given to the Hindusthan, Brown & Brovery Lt., and according to the agreement, ~~to~~ a sum of Rs 1.85 lakh was paid to the firm.

Expected achievement during 1971-72.

Necessary architectural and structural design work for the main crematorium building and the staff quarter are in progress. It is expected that by the end of the current financial year, part of the main furnace building and some staff quarters including improvement of site will be completed. The equipment for the furnace will be supplied on the last part of 1972.

7. Implementation of Master Plan.

This is a new scheme taken up in 1971-72. The basic purpose of this scheme is to implement some priority development projects recommended in the respective Master Plans. Accordingly the Development Authorities have been requested to submit their schemes to the Town & Country Planning Department. Some schemes have <sup>already</sup> been received and are now under scrutiny. It will be possible to accord approval for some of these schemes in the month of October 1971 so that the Development Authorities can taken up the actual work during the current financial year (1971-72).

During the year 1972-73, a sum of Rs. 51,59 lakhs is proposed for the important programmes and schemes under "Urban Development".

The schemewise break-up of the financial allocations and physical objectives are shown below:-

1. Establishment:- A sum of Rs 0.40 lakh is proposed under this scheme mainly for expansion of the Town Planning Organisation (H.Q) by recruiting more staff under the "Design Cell". Further, a Traffic and Transportation Cell" ~~has~~ is also proposed to be opened during the year 1972-73 for the purpose of preparing Traffic and Transportation plans for the growing towns of Assam. This will include Traffic survey, data collection analysis, preparation of plans, designs, junction improvements etc. so as to improve the existing traffic conditions.

A post of Deputy Town Planner is proposed to be created for smooth running of the existing volume of work entrusted to the Town Planner.

2. Training of Town Planning Personnel:- A sum of Rs 0.34 lakhs is proposed for sponsoring candidates in the fields of Urban and Regional Planning, Traffic & Transportation Planning, Public Health & Municipal Engineering, Structural Engineering etc. which are all intimately related with the planning process.

3. Urban Development Schemes:- A sum of Rs. 18.85 lakhs is proposed under this scheme, providing financial and technical assistance to the Municipalities to implement various types of specific development schemes of the respective towns like, construction and improvement of roads, paths, parks, play-grounds, recreational facilities, beautification-- Schemes; planning and design of markets, public places; improvement and construction of drains, mullahs, burial places etc.

4. Preparation of Drainage Scheme :- Under this scheme, a sum of Rs 5.00 lakhs is proposed. During the year the works of Engineering field survey, data collection, design etc for the preparation of Master Plan for Drainage and Sewerage of the towns, namely Jorhat and Tinsukia will be taken up. In addition, preparation of detail storm drainage schemes as per recommendations and priorities of the Master Plan for Drainage and Sewerage of Assam will continue. At least four such schemes will be prepared to

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Gauhati will continue. At least four such schemes will be prepared to cost more than Rs 40.00 lakhs so that these schemes can be executed during 1972-74. Assistance and technical scrutiny of minor drainage schemes of all the Municipalities and Town Committees of Assam, which are to be executed under the Urban Development grants, will also be done by the department during the year.

5. Preparation of Master Plans and Development Plans:- Under this scheme, a sum of Rs.10.00 lakhs is proposed for preparation of Master Plans for a few district Head Quarters and Sub-divisional towns of Assam like Dhubri, Nalbari etc. Already Master Plans for six district Head Quarters and Sub-divisional towns, viz., Gauhati, Tinsukia, Dibrugarh, Silchar, Jorhat and Tezpur have been finally adopted by Government. Specific Development Schemes of these towns on the basis of the recommendations of the Master Plans will be prepared for these towns and for this purpose.

6. Implementation of Master Plans :- Under This scheme, a sum of Rs.12.00 lakhs is proposed for implementation of the provisions of the Master Plans for the towns viz., Gauhati, Tinsukia, Dibrugarh, Silchar, Jorhat and Tezpur. A part of this amount will also be utilised for creation of the implementing machineries and in executing the development schemes already prepared by this Organisation.

7. Electric Crematorium at Gauhati :- Under this Scheme, a sum of Rs 5.00 lakhs is proposed for construction-of-the building to house the electric crematorium and other related works will be completed during the year.

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DRAFT ANNUAL PLAN 1972-73  
Plan Outlays and Expenditure - Schemewise.

STATEMENT-III  
(Rs. lakhs)

| Sl No                        | Head/Sub-Head/Scheme.                | 4th Plan Outlay(1969-74) |         |                  | 1969-70       | 1970-71       | 1971-72         |                         | 1972-73 (Proposed outlay) |                |                   |
|------------------------------|--------------------------------------|--------------------------|---------|------------------|---------------|---------------|-----------------|-------------------------|---------------------------|----------------|-------------------|
|                              |                                      | Total                    | Capital | Foreign exchange | Actual Expdr. | Actual Expdr. | Approved outlay | Anticipated expenditure | Total                     | Capital outlay | Foreign exchange. |
| 1                            | 2                                    | 3                        | 4       | 5                | 6             | 7             | 8               | 9                       | 10                        | 11             | 12                |
| <b>VI. Social Services.</b>  |                                      |                          |         |                  |               |               |                 |                         |                           |                |                   |
| <b>6. Urban Development.</b> |                                      |                          |         |                  |               |               |                 |                         |                           |                |                   |
| 1.                           | Establishment                        | 6.49                     | -       | -                | -             | 0.09          | 0.30            | 0.30                    | 0.40                      | -              | -                 |
| 2.                           | Training of Town Planning Personnel. | 1.50                     | -       | -                | 0.28          | 0.27          | 0.30            | 0.30                    | 0.34                      | -              | -                 |
| 3.                           | Urban Development Scheme.            | 87.26                    | 87.26   | -                | 11.97         | 16.90         | 11.40           | 11.40                   | 18.85                     | 18.85          | -                 |
| 4.                           | Preparation of Drainage Scheme.      | 23.53                    | 23.53   | -                | -             | 5.53          | 3.00            | 3.00                    | 5.00                      | 5.00           | -                 |
| 5.                           | Road Widening Scheme.                | 2.00                     | 2.00    | -                | 2.00          | -             | -               | -                       | -                         | -              | -                 |
| 6.                           | Preparation of Master plan           | 35.37                    | 35.37   | -                | 5.28          | 5.09          | 7.00            | 7.00                    | 15.00                     | 15.00          | -                 |
| 7.                           | Electric Crematorium at Gauhati      | 8.85                     | 8.85    | -                | -             | 1.85          | 5.00            | 2.00                    | 5.00                      | 5.00           | -                 |
| 8.                           | Implementation of Master Plan        | 45.00                    | 45.00   | -                | -             | -             | 10.00           | 10.00                   | 12.00                     | 12.00          | -                 |
| Total:-                      |                                      | 210.00                   | 202.01  | -                | 19.53         | 29.73         | 37.00           | 34.00                   | 51.59                     | 50.85          | -                 |

DRAFT ANNUAL PLAN 1972-73  
Physical Targets and achievements.

STATEMENT -VI

| S. No.         | Item.                                      | Unit.    | Achievement |    | 4th Plan   |         | Achievement |         | 1971-72     |                  | 1972-75 |
|----------------|--|----------|-------------|----|--|---------|-------------|---------|-------------|------------------|---------|
|                |  |          | 1968-69     |    |  | 1969-70 | 1970-71     | Target  | Anticipated | Proposed target. |         |
| Urban Sewerage |  |          |             |    |  |         |             |         |             |                  |         |
| 1.             | Augmentation/Provision of Sewerage Schemes | nos      | -           | 3* | (Preparation of Master plan for Drainage & Sewerage) | I(Part) | I(Part)     | 1(full) | 1(full)     |                  | -       |
|                |  |          |             |    |  |         |             | 2(part) | 2(Part)     |                  | 2(Part) |
| 2.             | Population covered                         | Millions | -           | 7* | (do-)  |         | 0.10        | 0.40    | 0.40        |                  | 0.70    |
|                |  |          |             | 1* | (implementation)                                     |         | -           | 0.05    | 0.05        |                  | 0.15    |

\*Preparation of Comprehensive Master Plan for drainage and Sewerage for only one town of Assam namely Gauhati was taken up from 1969-70 (in Collaboration with C.M.P.O. Calcutta), and completed in 1971-72. Preparation of similar master plans for Tinsukia and Jorhat Town will be taken up from 1971-72 and are expected to be nearly completed by the end of 1972-73. Population to be covered by these Master Plans will be about '7 million or more.

Actual implementation of two drainage schemes in two priority areas of Gauhati as per proposals of the drainage and Sewerage Master Plan of Gauhati, will start during 1971-72 to cover a population of '05 million. Implementation of 4 other drainage schemes of Gauhati are to be taken up during 1972-73 to cover a total population of '15 million.

DRAFT- ANNUAL PLAN FOR 1972-73. (GENERAL AREAS)  
VI.-8. WELFARE OF BACKWARD CLASSES

STATE: ASSAM

A brief Note regarding Developmental schemes taking up during 1971-72 and Scheme proposed to be taken up during 1972-73 for the Welfare of Backward Classes.

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The approved allocation under the Welfare of Backward Classes programme for 1971-72 was Rs. 105.00 lakhs. The Plan was drawn up within the above ceiling keeping into consideration the Special need for development of the Plains Tribals, Scheduled Castes and Other Backward Classes people. The main features of the Sector-wise allocations are given in the following paragraphs.:-

SCHEDULED TRIBES, PLAINS.

(1) Education:- In regard to the giving Educational facilities to the students belonging to the Plains Tribal the Schemes relating to 'Free Education' and 'Special Scholarships' are continued. The amount earmarked for these two schemes is Rs. 12.00 lakhs. Grants-in-aid are given to the deserving organisations engaging in cultural activities. Grants for Non-Govt. Educational Institutions are also given for Improvement of School Buildings and Hostels facilities to Plains Tribal Students, etc. For this purpose an amount of Rs. 6.00 lakhs have been fixed. The State Government formulated a new Schemes for Establishment of Ashram Schools during the remaining years of Plan period for the benefit of the Plains Tribal people.

(2) Economic Uplift:- Under this group the Schemes undertaken relate to the grant of stipends for Craftsman Training, Supply of subsidized Tools, Development of Sericulture and Weaving in the Plains Tribal Areas etc. with a view to encouraging the Plains Tribals Boys to join V.F.As Course the Scheme for Training in V.F.As Course has been included. It is proposed to be taken up for improving communications in the Rural Areas where the Plains Tribals form a sizable proportion of the population for which an amount of Rs. 20.00 lakhs is earmarked for the Scheme.

To expand Co-operative movement in the Plains Tribal Areas a scheme in the shape of giving grants-in-aid to different type of Co-operative Societies is also taken up.

(3) Health, Housing and Miscellaneous :- In this Sector provision is made for giving grants to Plains Tribal suffering from P.B. and other fell diseases as well as for giving grants to non-official organisations doing Anti-Leprosy works as this diseases

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is a virulent form in the Plains Tribal Areas. It is also proposed for giving stipends for Nursing Course to attract Plains Tribal girls to take up the profession of Nursing. A Schemes for assisting or completing the dispensaries etc., in the Plains Tribal Areas is also taken up. With a view to making available of drinking water facilities in the Plains Tribal Areas, Schemes for taking-up Water Supply Projects on self-help basis are taken up.

Under Miscellaneous head, the main scheme taken up relates to the construction of "Tribal Rest House" for making arrangement for their stay and keeping merchandise etc. by the tribal who come to important markets for selling their produces and purchasing the essential commodities. The scheme for grant-in-aid to non-official organisations the self-help to the deserving organisation who extend their welfare activities within the Plains Tribal Areas. Special programme for the improvement of Weakest Section has also been made under the Schme, a provision of Rs. 5 lakhs is made.

#### SCHEDULED CASTES

The schemes for this Sector also are drawn up more or less on the same lines as explained in the previous paragraphs with a view to enabling spread of education among the Scheduled Castes the Free Education and Special Scholarships facilities are given to the students from Scheduled Castes. Schemes for development of Cottage Industry and Sericulture and Weaving and are also taken up. Grants-in-aid is given to passed out trainees under Cottage Industry. Provision is made for helping development of Co-operative movement among the Scheduled Castes with the object of supplementing the efforts being made with the help of funds under the General people. Provisions are made for giving grants-in aid to patients suffering from T.B. and other fall diseases as well as for extending drinking Water facilities in the areas inhabited by Scheduled Caste people. It is also proposed to give housing to the Scheduled Caste people. The provision is also made to give grants-in-aid to the organisations/Institutions for doing Welfare activities among Scheduled Castes people and also taking up Schemes/Programme, for removal of Untouchability. There is also provision for self-help scheme. Under this Sector only educational facilities are given to the students belonging to Other backward Classes.

OTHER BACKWARD CLASSES

The Schemes for Other Backward Classes relate to extending Educational facilities to the students belonging to the Other Backward Classes are continued. Provision of Rupees 20.50 lakhs<sup>^ care</sup> also made.

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The Sectoral allocation for the Backward Classes Programme is Rs. 108.61 lakhs during the 1972-73. The Plan is accordingly drawn within the above ceiling on the lines drawn up during the year 1971-72.

PLAINS TRIBAL PEOPLE

1. EDUCATION:- In order to give educational facilities to the students belonging to the Plains Tribal people, the schemes for "Free education" and "Special Scholarships" are continued. An amount of Rs. 13 lakhs is earmarked to these two schemes. The grants-in-aid schemes for giving financial aid to the deserving organisations engaging in cultural activities and also Non-Govt. Educational Institutions for improvement of School buildings and construction of Hostel for Tribal students are also continued. For these two schemes an amount of Rs. 7 lakhs is earmarked during the year. The State Govt. formulated a new scheme for establishment of Ashram ~~Scheduled~~ for benefit of the Plains Tribal people and for this purpose an amount of Rs. 3 lakhs is earmarked. A token provision of Rs. 50 lakhs for introduction of Pre-School Education in the Plains Tribal Areas which are still <sup>in</sup> Backward is also made.

2. ECONOMIC UPLIFT:- Under this group the schemes for Craftsman Training, Supply of subsidized tools, Development of Sericulture and Weaving in the Plains Tribal Areas are continued. For Tribal Boys to join V.F.A. Course, the scheme for training in V.F.S. Course is continued. The Scheme for giving grants to Tribal people for the ~~improvement~~ improvement of Piggery and Poultry Farming are also included. The Tribal Areas predominantly inhabited by the Tribal people, where there is no good communications, a scheme for development of communications in the Rural Tribal Areas has also been taken up and for this scheme a sum of Rs. 23 lakhs has been provided. This scheme is considered to be essential for the Tribal people for this Socio-economic and Educational benefits. For expansion of Cooperative movement in the Plains Tribal Areas, the schemes for giving grants to the different type of Co-operative Societies are also included.

3. HEALTH, HOUSING AND MISCELLANEOUS:- Under this Sector provision is made for giving grants to the Plains Tribal people suffering from T.B. and other fell diseases and also giving grants for Anti-Leprosy works to the organisations doing Welfare works in the Tribal Areas. The places <sup>where there is no dispensaries in the remote places,</sup> provision for Establishment of State Dispensaries and improvement of existing Dispensaries has also been made. For giving stipends in the Nursing Course to attract the Tribal girls, the scheme for Nursing Course is also continued.

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The plains Tribal areas where there is no good drinking water, the schemes for supply of drinking water is continued.

Under the Miscellaneous head, construction of Tribal Rest Houses for making arrangement of boarding to the Tribal people when they come for important markets and also to the Administrative Centres for their day to day work, the scheme for construction of Tribal Rest Houses is continued. The other grants-in-aid schemes for giving financial aid to the Non-Official organisations for doing Welfare activities among the Tribal people and also self-help schemes are also continued.

Special Programme for the improvement of Weakest Sections has been drawn up and under this scheme a provision of Rs. 3.26 lakhs is also made.

#### SCHEDULED CASTES?

The schemes for this sector are also drawn up more or less on the same line as explained in the previous paragraphs.

1. Education:- With a view to spreading of education among the Scheduled Castes people "The Free Education and Special Scholarships" are continued. The amount earmarked for these two schemes is Rs. 12.70 lakhs.

2. Economic Uplift:- Scheme for development of Cottage Industry and Sericulture and Weaving are continued. Grants-in-aid is given to passed out trainees under Cottage Industry. Provision is made for helping developing of Cooperative movement among the Scheduled Caste with the object of supplementing the efforts<sup>ts</sup> being made with the help of funds under the General Plan for the areas inhabited by the Scheduled Caste people. Provision are made for giving grants-in-aid to patients suffering from T.B. and Other Fell ~~diseases~~ diseases as well as for extending drinking water facilities in the areas ....

inhabited by Scheduled Caste people. Housing Schemes for giving grants to the poor and deserving Scheduled Caste people are also continued. Provisions are also made for giving grants-in-aid to the organisations and Institutions for doing Welfare ~~work~~ activities among the Scheduled Castes people and also for Self-help Schemes.

OTHER BACKWARD CLASSES

The Schemes drawn up for other Backward Classes relate to extending educational facilities to the Students belong<sup>ing</sup> to the Other Backward Classes. An amount of Rs. 21.36 lakhs is made during 1972-73.

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STATEMENT- III.

ANNUAL PLAN 1969-70 (STATE PLAN)

SCHEMewise ANALYSIS OF THE PLAN :::::::::::

STATE:: ASSAM

SCHEDULED TRIBES (PLAINS)

RS. IN LAKHS.

| Head/Sub-Head | Fourth plan Outlay |         |                  | 1969-70            | 1970-71            | 1971-72         | 1972-73                 |       | Proposed Outlay |                  |
|---------------|--------------------|---------|------------------|--------------------|--------------------|-----------------|-------------------------|-------|-----------------|------------------|
|               | Total              | Capital | Foreign Exchange | Actual expenditure | Actual expenditure | Approved outlay | Anticipated expenditure | Total | Capital         | Foreign Exchange |
| 1             | 2                  | 3       | 4                | 5                  | 6                  | 7               | 8                       | 9     | 10              | 11               |

VI.

8-Welfare of Backward Classes.

GROUP-I-EDUCATION

|   |               |   |   |              |              |              |              |              |   |   |
|---|---------------|---|---|--------------|--------------|--------------|--------------|--------------|---|---|
| 1. Free Education.  | 52.00         | - | - | 10.00        | 11.00        | 10.00        | 10.00        | 10.50        | - | - |
| 2. Special Scholarship.   | 11.00         | - | - | 1.52         | 2.00         | 2.00         | 2.00         | 2.50         | - | - |
| 3. Grants for cultural activities.  | 5.00          | - | - | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         | - | - |
| 4. Grants-in-aid to non-Govt. Educational Institutions including Hostel facilities. | 32.50         | - | - | 5.00         | 9.50         | 6.00         | 6.00         | 6.00         | - | - |
| 5. Ashram Schools   | 3.00          | - | - | 5.00         | --           | 1.00         | 1.00         | 3.00         | - | - |
| 6. Introduction of Pre-school Education.  | --            | - | - | --           | --           | --           | --           | 0.50         | - | - |
| <b>TOTAL FOR EDUCATION</b>  | <b>103.50</b> |   |   | <b>17.52</b> | <b>23.50</b> | <b>20.00</b> | <b>20.00</b> | <b>23.50</b> |   |   |

|   | 1    | 2 | 3 | 4    | 5    | 6    | 7    | 8    | 9 | 10 | 11 |
|---|------|---|---|------|------|------|------|------|---|----|----|
| <u>GROUP-II-Economic Uplift.</u>  |      |   |   |      |      |      |      |      |   |    |    |
| <u>2. Craftsman Training.</u>   |      |   |   |      |      |      |      |      |   |    |    |
| 7. Stipends for Craftsman Training.   | 2.50 | - | - | 0.36 | 0.40 | 0.60 | 0.60 | 0.50 | - | -  |    |
| TOTAL FOR CRAFTSMAN   | 2.50 | - | - | 0.36 | 0.40 | 0.60 | 0.60 | 0.50 |   |    |    |
| <u>3. Cottage Industries.</u>   |      |   |   |      |      |      |      |      |   |    |    |
| 8. Production of Centre.  | -    |   |   |      |      |      |      |      |   |    |    |
| 9. Supply of subsidised tools.  | 1.50 | - | - | 0.21 | 0.15 | 0.30 | 0.30 | 0.40 |   |    |    |
| TOTAL FOR COTTAGE INDUSTRY  | 1.50 | - | - | 0.21 | 0.15 | 0.30 | 0.30 | 0.40 |   |    |    |
| <u>4. Sericulture and Weaving.</u>  |      |   |   |      |      |      |      |      |   |    |    |
| 10. Development of Sericulture and Weaving in Plains Tribal Areas.                              | 2.50 | - | - | -    | 0.42 | 0.75 | 0.75 | 0.60 |   |    |    |
| TOTAL FOR SERI. & WEAVING   | 2.50 | - | - | -    | 0.42 | 0.75 | 0.75 | 0.60 |   |    |    |
| <u>5. Agriculture extension</u>   |      |   |   |      |      |      |      |      |   |    |    |
| <u>6. VETERINARY</u>  |      |   |   |      |      |      |      |      |   |    |    |
| 11. Stipends in V.F.As. Course.   | 0.25 | - | - | 0.03 | 0.05 | 0.05 | 0.05 | 0.04 |   |    |    |
| 12. Grants in-aid to Private enterprises. (individual) for opening of Piggery and Poultry Farm. | 4.00 | - | - | -    | 0.50 | 1.50 | 1.50 | 1.50 |   |    |    |

|                      | 1    | 2 | 3 | 4 | 5    | 6    | 7    | 8    | 9    | 10 | 11 |
|----------------------|------|---|---|---|------|------|------|------|------|----|----|
| TOTAL FOR VETERINARY | 4.25 | - | - | - | 0.03 | 0.55 | 1.55 | 1.55 | 1.54 |    |    |

6. Communication

|   |        |   |   |   |       |       |       |       |       |  |  |
|---|--------|---|---|---|-------|-------|-------|-------|-------|--|--|
| 13. Construction of Roads and bridges improvement and completion of incomplete roads and bridges. | 102.00 | - | - | - | 11.05 | 13.70 | 20.00 | 20.00 | 23.00 |  |  |
| TOTAL FOR COMMUNICATION   | 102.00 | - | - | - | 11.05 | 13.70 | 20.00 | 20.00 | 23.00 |  |  |

8. Co-operation.

|   |        |   |   |   |       |       |       |       |       |  |  |
|---|--------|---|---|---|-------|-------|-------|-------|-------|--|--|
| 14. Grants in aid to different types of Co-operative Societies. | 2.00   | - | - | - | -     | 0.50  | 0.50  | 0.50  | 0.50  |  |  |
| TOTAL FOR GROUP.II  | 114.75 | - | - | - | 11.65 | 15.72 | 23.70 | 23.70 | 26.04 |  |  |

9. Health.

|   |      |   |   |   |      |      |      |      |      |  |  |
|---|------|---|---|---|------|------|------|------|------|--|--|
| 15. Grants to patients suffering from T.B. and other fell diseases. | 5.25 | - | - | - | 1.00 | 1.25 | 1.00 | 1.00 | 1.00 |  |  |
| 16. Grants to non-official organisations doing Anti-leprosy works.  | 2.00 | - | - | - | 1.00 | -    | 0.50 | 0.50 | 0.25 |  |  |

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|   | 1      | 2 | 3 | 4     | 5     | 6     | 7     | 8     | 9    | 10 | 11 |
|---|--------|---|---|-------|-------|-------|-------|-------|------|----|----|
| 17. Stipends for Nursing Course.  | 1.00   | - | - | 0.19  | 0.20  | 0.20  | 0.20  | 0.20  | 0.20 |    |    |
| 18. Grants for Rural Water Supply.  | 10.50  | - | - | 1.73  | 1.60  | 2.00  | 2.00  | 2.00  | 2.00 |    |    |
| 19. Establishment of incomplete schemes and improvement of Dispensaries.                            | 10.50  | - | - | 1.40  | 0.12  | 2.50  | 2.80  | 3.00  |      |    |    |
| 20. Leprosy Control Units Survey Education and treatment centres.                                   | 2.00   | - | - | 0.38  | -     | 0.50  | 0.50  | 0.25  |      |    |    |
| 10. <u>Miscellaneous.</u>   |        |   |   |       |       |       |       |       |      |    |    |
| 21. Self-help Schemes.  | 8.00   | - | - | 2.60  | 2.73  | 1.50  | 1.50  | 1.00  |      |    |    |
| 22. Grants to non-official organisation doing welfare works among/ the Tribal Plains Tribal people. | 8.00   | - | - | 1.89  | 2.66  | 1.60  | 1.60  | 1.00  |      |    |    |
| 23. Construction of Tribal Rest House.  | 10.50  | - | - | 2.00  | 1.39  | 2.50  | 2.50  | 2.50  |      |    |    |
| 24. Schemes for Weakest Section amongst Scheduled Tribes (Plains).                                  | 13.50  | - | - | -     | 1.00  | 5.00  | 5.00  | 3.26  |      |    |    |
| TOTAL FOR MISCELLANEOUS   | 40.00  | - | - | 6.49  | 7.78  | 10.60 | 10.60 | 7.56  |      |    |    |
| TOTAL FOR GROUP.iii.  | 71.25  | - | - | 12.19 | 10.95 | 17.60 | 17.60 | 14.46 |      |    |    |
| TOTAL FOR PLAINS TRIBAL   | 289.50 | - | - | 41.36 | 50.17 | 61.30 | 61.30 | 64.00 |      |    |    |
|   |        |   |   |       |       |       | 61.30 |       |      |    |    |

SCHEDULED CASTES

GROUP. I. EDUCATION

|                          |       |   |   |       |       |       |       |       |
|--------------------------|-------|---|---|-------|-------|-------|-------|-------|
| 1. Free Education.       | 51.50 | - | - | 10.00 | 10.00 | 10.00 | 10.00 | 10.50 |
| 2. Special Scholarships. | 10.00 | - | - | 1.20  | 2.20  | 2.20  | 2.20  | 2.20  |
| TOTAL FOR EDUCATION      | 61.50 | - | - | 11.20 | 12.20 | 12.20 | 12.20 | 12.70 |

GROUP. II. ECONOMIC UPLIFTMEN

3. Craftsman training.

|                                     |      |   |   |      |      |      |      |      |
|-------------------------------------|------|---|---|------|------|------|------|------|
| 3. Stipends for Craftsman training. | 2.70 | - | - | 0.29 | 0.45 | 0.70 | 0.70 | 0.60 |
| TOTAL FOR CRAFTSMAN TRAINING        | 2.70 | - | - | 0.29 | 0.45 | 0.70 | 0.70 | 0.60 |

3. Cottage Industry

|   |      |   |   |      |                         |      |      |                         |
|---|------|---|---|------|-------------------------|------|------|-------------------------|
| 4. Stipends in different crafts,                              | 0.40 | - | - | 0.03 | 0.01                    | 0.10 | 0.10 | 0.10                    |
| 5. Grants-in-aid to passed out trainees and working Artisans. | 1.50 | - | - | 0.14 | 0.20                    | 0.20 | 0.20 | 0.40<br><del>0.20</del> |
| 6. Cottage Industries service Centre including Weaving.       | 1.00 | - | - | 0.15 | 0.20                    | 0.10 | 0.10 | 0.30                    |
| TOTAL FOR COTTAGE INDUSTRIES.                                 | 2.90 | - | - | 0.32 | <del>0.41</del><br>0.41 | 0.40 | 0.40 | 0.80                    |

5. CO-OPERATION.

|  |      |   |   |      |      |      |      |      |
|--|------|---|---|------|------|------|------|------|
| 5. Grants in-aid to different types of Co-operative Societies. | 3.80 | - | - | 0.10 | 0.40 | 0.70 | 0.70 | 1.00 |
|--|------|---|---|------|------|------|------|------|



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|                         | 1    | 2 | 3 | 4 | 5    | 6    | 7    | 8    | 9    | 10 | 11 |
|-------------------------|------|---|---|---|------|------|------|------|------|----|----|
| Total for Co-operation. | 3.80 | - | - | - | 0.10 | 0.40 | 0.70 | 0.70 | 1.00 |    |    |

6. SERICULTURE & WEAVING.

|   |       |   |   |   |      |      |      |      |      |  |  |
|---|-------|---|---|---|------|------|------|------|------|--|--|
| 8. Development of Sericulture and Weaving among the Scheduled Caste people. | 3.60  | - | - | - | 0.09 | 0.47 | 0.65 | 0.65 | 1.00 |  |  |
| TOTAL FOR SERI. & WEAVING   | 3.40  | - | - | - | 0.09 | 0.47 | 0.65 | 0.65 | 1.00 |  |  |
| TOTAL FOR GRJUP :: II   | 12.80 | - | - | - | 0.80 | 1.73 | 2.45 | 2.45 | 3.40 |  |  |

GROUP. ? III-HEALTH, HOUSING & OTHER SCHEMES

7. Health

|   |       |   |   |   |      |      |      |      |      |  |  |
|---|-------|---|---|---|------|------|------|------|------|--|--|
| 9. Grants for Rural Water Supply                                    | 8.50  | - | - | - | 1.00 | 1.50 | 2.00 | 2.00 | 2.00 |  |  |
| 10. Grants to patients suffering from T.B. and other Fell diseases. | 3.80  | - | - | - | 0.60 | 0.60 | 1.00 | 1.00 | 1.00 |  |  |
| TOTAL FOR HEALTH  | 12.30 | - | - | - | 1.60 | 2.10 | 3.00 | 3.00 | 3.00 |  |  |

8. Housing

|  |       |   |   |   |      |      |      |      |      |  |  |
|--|-------|---|---|---|------|------|------|------|------|--|--|
| 11. Housing scheme for Scheduled Castes people including Sweepers. | 13.40 | - | - | - | 2.20 | 2.50 | 2.70 | 2.70 | 3.00 |  |  |
| TOTAL FOR HOUSING  | 13.40 | - | - | - | 2.20 | 2.50 | 2.70 | 2.70 | 3.00 |  |  |

9. MISCELLANEOUS

|   |               |          |          |              |              |              |              |              |
|---|---------------|----------|----------|--------------|--------------|--------------|--------------|--------------|
| 12. Grants to non-official organisation doing Welfare works including village Namghars. | 5.00          | -        | -        | 1.13         | 1.54         | 1.25         | 1.25         | 0.50         |
| 13. Establishment of Statistical and Research Units in T.A. & W.B.C. Department.        | 0.50          | -        | -        | 0.06         | 0.06         | 0.15         | 0.15         | 0.15         |
| 14. Grants for Self-help Schemes.   | 6.00          | -        | -        | 1.00         | 2.70         | 1.25         | 1.25         | 0.50         |
| <b>TOTAL FOR MISCELLANEOUS</b>  | <b>11.50</b>  | <b>-</b> | <b>-</b> | <b>2.19</b>  | <b>4.30</b>  | <b>2.65</b>  | <b>2.65</b>  | <b>1.15</b>  |
| <b>TOTAL FOR GROUP III</b>  | <b>37.20</b>  | <b>-</b> | <b>-</b> | <b>5.99</b>  | <b>8.90</b>  | <b>8.35</b>  | <b>8.35</b>  | <b>7.15</b>  |
| <b>TOTAL FOR SCHEDULED CASTES.</b>  | <b>111.50</b> | <b>-</b> | <b>-</b> | <b>17.99</b> | <b>22.83</b> | <b>23.00</b> | <b>23.00</b> | <b>23.25</b> |

Other Backward Classes.  
GROUP - EK I-EDUCATION.

|  |               |          |          |              |              |               |               |                |
|--|---------------|----------|----------|--------------|--------------|---------------|---------------|----------------|
| 1. Educational schemes for Other Backward Classes.                           | 98.00         | -        | -        | 19.00        | 21.10        | 20.50         | 20.50         | 21.00          |
| 2. Establishment of Co-ordination Cell purpose of the Backward Classes Plan. | 1.00          | -        | -        | -            | -            | 0.20          | 0.20          | 0.36           |
| <b>TOTAL FOR OTHER BACKWARD CLASSES</b>                                      | <b>99.00</b>  | <b>-</b> | <b>-</b> | <b>19.00</b> | <b>21.10</b> | <b>20.70</b>  | <b>20.70</b>  | <b>21.36</b>   |
| <b>GRANT TOTAL FOR WELFARE OF BACKWARD CLASSES.</b>                          | <b>500.00</b> | <b>-</b> | <b>-</b> | <b>78.35</b> | <b>94.10</b> | <b>105.00</b> | <b>105.00</b> | <b>108.61.</b> |

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DRAFT ANNUAL PLAN :: 1972-73

PHYSICAL TARGETS AND ACHIEVEMENTS :

STATE :::: ASSAM

STATEMENT VI

| SL. NO. | ITEMS                                      | UNIT | Fourth Plan            |                   | Achievement |         | 1971-72 |                            | 1972-73              |
|---------|--|------|------------------------|-------------------|-------------|---------|---------|----------------------------|----------------------|
|         |  |      | Achievement<br>1968-69 | Target<br>1969-74 | 1969-70     | 1970-71 | Target  | Anticipated<br>Achievement | Proposed<br>Targets. |
| 1       | 2  | 3    | 4                      | 5                 | 6           | 7       | 8       | 9                          | 10                   |
| 1.      | T.D.Blocks.                                | Nos. | 49                     | 49                | 49          | 49      | 49      | 49                         | 49                   |
| 2.      | Training Staff by<br>Categories.           | -    | -                      | -                 | -           | -       | -       | -                          | -                    |
| 3.      | Post-matric Scholarships.                  | -    | -                      | -                 | -           | -       | -       | -                          | -                    |
|         | (a) General Course.                        |      |                        |                   |             |         |         |                            |                      |
| I.      | Scheduled Tribes.                          | Nos  | 7,420                  | 13,000            | 8,250       | 9,500   | 10,000  | 10,000                     | 10,000               |
| II.     | Scheduled Castes.                          | Nos  | 2,605                  | 4,000             | 2,800       | 3,500   | 3,500   | 3,500                      | 4,000                |
|         | (b) Technical and<br>Professional Courses. |      |                        |                   |             |         |         |                            |                      |
| I.      | Scheduled Tribes.                          | Nos  | -                      | -                 | -           | -       | -       | -                          | -                    |
| II.     | Scheduled Castes.                          | Nos  | -                      | -                 | -           | -       | -       | -                          | -                    |
| III.    | No. of Girls' Hostel                       | Nos  | 13                     | 100               | 20          | 20      | 22      | 22                         | 22                   |

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414  
A BRIEF NOTE REGARDING DEVELOPMENTAL SCHEMES TAKING UP DURING 1971-72 AND SCHEME PROPOSED TO BE TAKEN UP DURING 1972-73 UNDER THE CENTRALLY SPONSORED SCHEMES FOR THE WELFARE OF BACKWARD CLASSES :  
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DURING 1971-72

Under the Centrally Sponsored programme for the Welfare of Backward Classes and amount of Rs. 46.09 lakhs during the year 1971-72 has been allotted by the Government of India and this amount is being utilised by the respective development Department. The entire allotment will be spent in full.

A new Scheme Pilot Project scheme for development of Areas has been included during the year 1971-72 as per Government of India's letter No. 10/2/69-SCT.III, dt. 5.6.70 and No. 22/30/71 RU, dt. 12.7.71 respectively. Detailed scheme has already been sent to the Government of India for their approval. The inclusion of these schemes will not however exceed the approved outlay of Rs. 46.09 lakhs during the current year under the Central Sector Programme.

DURING 1972-73

The approved allocation under the Centrally Sponsored Schemes for the Welfare of Backward Classes during the Fourth Five Year Plan period was Rs. 440.00 lakhs. Out of this amount an amount of Rs. 88.50 lakhs was spent during 1969-70. The remaining amount of Rs. 351.50 lakhs was apportioned between the Government of Meghalaya & Assam. Assam Govt. accordingly got Rs. 213.01 lakhs. During 1970-71 and 1971-72 an amount of Rs. 91.38 lakhs was already spent. The balance amount of Rs. 121.63 lakhs are to be spent during the remaining years of the Fourth Five Year Plan period and we have accordingly prepared the plan for 1972-73 at an estimated cost of Rs. 60.81 lakhs under the Centrally Sponsored Schemes. The State Govt. received a large number of representation and demand for construction of Girls' Hostels in the Backward Areas predominantly inhabited by Plains Tribal people. Scheduled ....

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Scheduled Castes and other Backward Classes to meet their demand and increased allocation under construction of Girls' Hostel has been made.

The Pilot Project Scheme for the Backward Areas in continued along with the other Schemes. The Schematic allotment has been shown in the statement below:-

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STATEMENT I  
CENTRALLY SPONSORED SCHEMES  
DRAFT ANNUAL PLAN 1972-73.

STATE :: ASSAM

Head of Development:; Welfare of Backward Classes

Scheduled Tribes Hills (Excluding Meghalaya)

| Sl. No.  | Name of Schemes.               | RS. IN LAKHS.                    |                                  |         |                            |                    |         | Remarks |
|--|--------------------------------|----------------------------------|----------------------------------|---------|----------------------------|--------------------|---------|---------|
|  |                                | Fourth Plan<br>Outlay<br>1969-74 | 1970-71<br>Actual<br>Expenditure | 1971-72 |                            | 1972-73            |         |         |
| 1  | 2                              | 3                                | 4                                | 5       | 6                          | 7                  | 8       | 9       |
|  |                                |                                  |                                  | Outlay  | Anticipated<br>Expenditure | Proposed<br>Outlay | Capital |         |
| <u>GROUP : I. EDUCATION</u>                          |                                |                                  |                                  |         |                            |                    |         |         |
| 1.   | Post Metric Scholarships.      | 49.30                            | 1.20                             | 1.60    | 1.60                       | 1.60               | -       |         |
| 2.   | Construction of Girls' Hostel. | 7.50                             | 0.30                             | 0.30    | 0.30                       | 1.50               |         |         |
| Total for Education.                                 |                                | 56.80                            | 1.50                             | 1.90    | 1.90                       | 3.10               |         |         |
| <u>Group II Economic Uplift.</u>                     |                                |                                  |                                  |         |                            |                    |         |         |
| 3.   | Tribal Development Blocks.     | 322.00                           | 21.00                            | 21.00   | 21.00                      | 21.00              |         |         |
| 4.   | Co-operation                   | 5.00                             | 0.27                             | 0.25    | 0.25                       | 0.50               |         |         |
| Group Total for Group-II.                            |                                | 327.00                           | 21.27                            | 21.25   | 21.25                      | 21.50              |         |         |
| <u>GROUP III HEALTH, HOUSING, AND OTHER SCHEMES.</u> |                                |                                  |                                  |         |                            |                    |         |         |
| 5.   | Tribal Research and Training.  | 7.00                             | 1.00                             | 1.00    | 1.00                       | 1.00               |         |         |
| Total for Group III.                                 |                                | 7.00                             | 1.00                             | 1.00    | 1.00                       | 1.00               |         |         |
| TOTAL FOR HILLS.                                     |                                | 320.80                           | 23.77                            | 24.15   | 24.15                      | 25.60              |         |         |

| SL.No.                              | 2     | 3     | 4     | 5     | 6             | 7     | 8 | 9 |
|-------------------------------------|-------|-------|-------|-------|---------------|-------|---|---|
|                                     |       |       |       |       | RS. IN LAKHS. |       |   |   |
| <u>SCHEDULED TRIBES (PLAINS)</u>    |       |       |       |       |               |       |   |   |
| <u>GROUP. I. EDUCATION</u>          |       |       |       |       |               |       |   |   |
| 6. Post Matric Scholarships.        | -     | 2.75  | 3.00  | 3.00  |               | 3.50  |   |   |
| 7. Construction of Girls' Hostel.   | -     | 0.60  | 0.53  | 0.53  |               | 2.50  |   |   |
| TOTAL FOR EDUCATION                 | -     | 3.35  | 3.53  | 3.53  |               | 6.00  |   |   |
| <u>GROUP. II. ECONOMIC UPLIFT</u>   |       |       |       |       |               |       |   |   |
| 8. Tribal Development Blocks.       | -     | 10.00 | 8.00  | 8.00  |               | 10.50 |   |   |
| 9. Co-operation.                    | -     | 0.40  | 0.42  | 0.42  |               | 1.00  |   |   |
| TOTAL FOR GROUP II.                 | -     | 10.40 | 8.42  | 8.42  |               | 11.50 |   |   |
| TOTAL FOR PLAINS TRIBALS            | -     | 13.75 | 11.95 | 11.95 |               | 17.50 |   |   |
| <u>SCHEDULED CASTES.</u>            |       |       |       |       |               |       |   |   |
| 10. Post Matric Scholarships.       | 16.70 | 2.00  | 3.09  | 3.09  |               | 3.25  |   |   |
| 11. Construction of Girls' Hostels. | 2.50  | 0.40  | 0.40  | 0.40  |               | 1.00  |   |   |
| TOTAL FOR EDUCATION                 | 19.20 | 2.40  | 3.49  | 3.49  |               | 4.25  |   |   |

1 2 3 4 5 6 7 8 9

Group III, Health, Housing and Other Schemes.

|   |               |              |              |              |               |
|---|---------------|--------------|--------------|--------------|---------------|
| 12. Housing subsidy for sweepers<br>Scavengers, Tanners & Layers etc.   | 30.00         | 6.50         | 6.50         | 6.50         | 13.96         |
| 13. Improvement of working condition<br>of Sweepers and Scavengers etc. | -             | -            | -            | -            | -             |
| 14. All other centrally sponsored<br>schemes.                           | -             | -            | -            | -            | -             |
| <b>TOTAL FOR GROUP III.</b>   | <b>30.00</b>  | <b>6.50</b>  | <b>6.50</b>  | <b>6.50</b>  | <b>13.96</b>  |
| <b>TOTAL FOR SCHEDULED CASTLES</b>                                      | <b>49.20</b>  | <b>8.90</b>  | <b>9.99</b>  | <b>9.99</b>  | <b>18.21</b>  |
| <b>GRAND TOTAL FOR CENTRALLY SPONSORED<br/>SCHEMES.</b>                 | <b>440.00</b> | <b>46.42</b> | <b>46.09</b> | <b>46.09</b> | <b>61.31.</b> |



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STATEMENT VIII (CONTINUED)

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STATE

| Sl. No. | NAME OF THE SCHEME | UNIT | Fourth Plan Targets 1969-74 | Achievement |         | 1971-72  |             | 1972-73  |
|---------|--------------------|------|-----------------------------|-------------|---------|----------|-------------|----------|
|         |                    |      |                             | 1969-70     | 1970-71 | Proposed | Anticipated | Proposed |
| 1       | 2                  | 3    | 4                           | 5           | 6       | 7        | 8           | 9        |

WELFARE OF BACKWARD CLASSES

|   |     |   |                                       |                          |                         |      |                          |
|---|-----|---|---------------------------------------|--------------------------|-------------------------|------|--------------------------|
| 38. Post-Matric Scholarships.   | No. | - | 1615 students.                        | 25 blocks.               | 2000                    | 2000 | 2088                     |
| 39. Tribal Dev. Blocks.   | No. | - | 25 blocks.<br>Continuing              | 25 Blocks<br>Continuing. | 25 Blocks<br>Continuing | -    | 25 Blocks.<br>Continuing |
| 40. Research Training & Special Projects.                                     | No. | - | 1 T.R.I.<br>Continuing                | 1 T.R.I.<br>Continuing   | 1 T.R.I.<br>Continuing  | -    | 1 T.R.I.<br>Continuing   |
| 41. Girls' Hostels.   | No. | - | 57 Hostels                            | 35 Hostels.              | 24 Hostel               | -    | 22 Hostels.              |
| 42. Improvement in working & living conditions of those in unclean occupants. | No. | - | 20 Municipalities<br>& Town Committee | -                        | 29 M.B. & Committee     | -    | -                        |
| 43. Cooperation.  | No. | - | 1 Society                             | -                        | 30 Societies            | -    | 30 Societies.            |

State - Assam

(General Areas)

VI-8. SOCIAL WELFAREChild Welfare :

1(a) Bal Bhawan, Gauhati :- Bal Bhawan is now housed in a rented house. During 1970-71, provision was made for construction of its building, but no expenditure was incurred as land for the purpose could not be finalised. Land has since been finalised, plans and estimates are ready and the work will start soon. The provision of Rs. 1.00 lakh is likely to be spent fully during 1971-72. A sum of Rs. 1.50 lakh is proposed during 1972-73 for completion of the construction work.

(b) Bal Bhawan, Dibrugarh :- It has been decided to start a second Bal Bhawan at Dibrugarh during 1972-73. The Bhawan will be started in a rented house. For this purpose, a sum of Rs.0.40 lakh is proposed during 1972-73.

2. (a) Improvement and Expansion of the Children Home, Nowgong :- To meet the additional demand for admission of children in the Children Home, and for expansion of the buildings of the Home, Rs. 1.05 lakh has been provided during the Fourth Plan period. No expenditure was incurred during 1970-71 due to non-completion of certain formalities. A sum of Rs.0.20 lakh is likely to be spent in 1971-72. A sum of Rs.0.30 lakh is ~~pro~~ proposed for 1972-73 for maintenance of 40 additional children.

(b) Rehabilitation of grown up children of the Children Home, Nowgong :-

The p-urpose of the Scheme is to provide ~~fin-~~ financial assistance to the destitute children of the Home for Orphan and Destitute Children, Nowgong who have grown up. Each children will be provided with a rehabilitation assistance of Rs.0.02 lakh ~~each~~ so that these grown up children may earn their livelihood by taking up small scale business of their own. 15 children will be benefited under the scheme. A sum of Rs.0.30 lakh is purposed during 1972-73.

3. Children Nutrition and Welfare Programme :-

This scheme has been started during 1970-71. An expenditure of Rs.1.37 lakh was incurred during the year in serving nutritious food to 5,500 children of the age-group 0-12 years, and a sum of Rs.2.20 lakhs is expected to be spent during 1971-72 for the same purpose. A sum of Rs.2.50 lakh is proposed during the year 1972-73.

2. WOMEN WELFARE

1. Home for Destitute Women and Helpless persons at Jorhat :-

During 1971-72, an amount of Rs.3.40 lakhs has been provided for construction of buildings for the Home. Works are in progress and it is expected that a sum of Rs.3.00 lakhs will be spent. A sum of Rs. 1.55 lakhs has been proposed during 1972-73 for the continuance of the constructional works.

Contd..... 3.

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2. Establishment of a Training-cum-Production Centre, Nowgong :-

A sum of Rs.0.13 lakh was incurred during 1970-71. During 1971-72, out of the provision of Rs.0.75 lakh, a sum of Rs. 0.40 lakh is expected to be spent. Necessary staff for the centre has already been recruited. A sum of Rs.0.70 lakh is proposed for 1972-73 for continuing the scheme and also for construction of building. The inmates of the State Home and the Children Home will be given training in various crafts so that they may be able to earn their livelihood in due course and rehabilitate themselves in the Society.

3. SOCIAL DEFENCE.

1. Eradication of Beggary :-

A sum of Rs.0.12 lakh was spent during 1970-71 for addition and alteration of the existing buildings of the Vagrants' Home, Gauhati. Another sum of Rs.0.05 lakh will be spent during 1971-72.

2. Grants to discharged prisoners/inmates from Correctional Institutions for their rehabilitation :-

A sum of Rs.0.15 lakh was spent during 1970-71 in giving rehabilitation grant to 44 persons. The entire provision of Rs.0.15 lakh is expected to be spent during 1971-72 and a total number of 40-50 persons are expected to be benefited. A similar amount is proposed for 1972-73. It is estimated to benefit 40-50 persons under this scheme.

3. Improvement and Expansion of the State Home:

During 1970-71, a sum of Rs.0.90 lakh has spent for improvement of the buildings of the State Home at Jalukbari, Nowgong and Silchar. The amount of Rs.0.10 lakh provided in the Annual Plan 1971-72 will be spent in full.

4. Appointment of Welfare Officers for Prisons.

Two Welfare Officers have been appointed to look after the Welfare of Prisoners one at Gauhati and the other at Jorhat. During 1970-71 no officer could be appointed and no expenditure was incurred. During 1971-72, the entire provision of Rs.0.10 lakh will be spent in meeting the establishment charges of the aforesaid two establishments. A sum of Rs.0.20 lakh is proposed for 1972-73.

5. Recreational facilities, Library and Cultural Programme etc. for the prisoners :-

Rs.0.15 lakh was spent during 1970-71, and the entire provision of Rs.0.10 lakh will be spent during 1971-72 for providing recreational facilities and in library and cultural programme for the prisoners. A sum of Rs.0.10 lakh is proposed for the year 1972-73 for the purpose.

5. REHABILITATION OF HANDICAPPED.

1. Deaf and Dumb School - Development of :-

A sum of Rs.0.04 lakh was spent during 1970-71 in developing the School. During 1971-72, an amount of Rs.0.10 lakh<sup>15</sup> expected to be spent. A sum of Rs.0.10 lakh is proposed during 1972-73 for development of the Deaf and Dumb School, Gauhati.

2. Prosthetic aid to handicapped Contd..... 5.

2. Prosthetic aid to handicapped :-

Rs.0.20 lakh was spent in giving prosthetic aid to 40 handicapped persons in 1970-71. Rs.0.20 lakh ~~will be~~ <sup>will be</sup> spent 1971-72 and Rs.0.25 lakh is proposed for 1972-73 for providing prosthetic aid to about 40 handicapped persons.

3. Establishment of a Blind School :-

In the Annual Plan, 1972-73, a sum of Rs.0.40 lakh is proposed for construction of buildings for a Blind School. No expenditure was incurred during 1970-71 and no expenditure is likely to be spent during 1971-72 also.

4. Establishment of a Sheltered Workshop for the Blind :-

A sum of Rs.<sup>0.15</sup>~~0.40~~ lakh is expected to be spent during 1971-72 and a sum of Rs.0.40 lakh is proposed during 1972-73 for the establishment of a sheltered workshop for the Blind.

5. Scholarship to Handicapped :-

In the Annual Plan 1971-72, a sum of Rs.0.10 lakh will be spent in giving scholarships to 18 physically handicapped students. For the year 1972-73, a sum of Rs.0.20 lakh is proposed for awarding scholarships to 36 physically handicapped students.

6. Grants-in-aid to Sreemanta Sankar Mission Blind School :-

A sum of Rs.0.40 lakh was spent in 1970-71 and Rs.0.40 lakh is expected to be spent in 1971-72.

A sum of Rs.0.50 lakh is proposed for giving grant-in-aid during 1972-73. The entire amount is given as a grant to the Mission for running a High School for the blind children.

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~~GRANTS-IN-AID~~

**Grants-in-aid to Vol. Welfare Organisations :-**

Rs.0.80 lakh was spent in 1970-71 and Rs.0.80 lakh is expected to be spent in 1971-72. A sum of Rs.0.80 lakh is proposed during 1972-73. 60 to 80 Vol. Organisations are benefited by this scheme annually.

**7. TRAINING RESEARCH AND ADMN.**

**1. Establishment of a Research cum Statistical Cell in the Head Quarter.**

A sum of Rs.0.50 lakh is proposed for 1972-73 for expansion of the Directorate with necessary technical and other staff.

**2. Training of Field Workers :-**

A sum of Rs.0.07 lakh was spent during 1970-71 in giving training to 2 candidates in Social Sciences. Rs.0.06 lakh is expected to be spent in 1971-72 and a sum of Rs.0.10 lakh is proposed during 1972-73 for training of 3 field workers in the teacher training in deaf and blind.

**8. OTHERS**

**Deputation of Study Team :-**

A sum of Rs.0.03 lakh was spent in deputing a study team during 1970-71. Rs. 0.05 lakh is proposed during 1972-73.

DRAFT ANNUAL PLAN FOR 1972-73  
PLAN OUTLAYS AND EXPENDITURE - SCHEMewise.

STATEMENT III

STATE - ASSAM

(Rs. lakhs)

1969-70

| Head/Sub-head/<br>Schemes | Fourth Plan Outlay (1969-74) |         |                     | 1969-70         |                 | 1970-71            |                            | 1971-72         |    | 1972-73                   |  |  |
|---------------------------|------------------------------|---------|---------------------|-----------------|-----------------|--------------------|----------------------------|-----------------|----|---------------------------|--|--|
|                           | Total                        | Capital | Foreign<br>Exchange | Actual<br>Expr. | Actual<br>Expr. | Approved<br>Outlay | Anticipated<br>Expenditure | Proposed outlay |    |                           |  |  |
| 1                         | 2                            | 3       | 4                   | 5               | 6               | 7                  | 8                          | 9               | 10 | 11<br>Foreign<br>exchange |  |  |

VI-Social Services  
VI.8. Social Welfare

1. Child Welfare

|   |      |      |   |   |   |      |      |      |      |   |
|---|------|------|---|---|---|------|------|------|------|---|
| 1.(a) Bal Bhawan,<br>Gauhati Construc-<br>tion of buildings | 2.50 | 2.50 | - | - | - | 1.00 | 1.00 | 1.90 | 1.50 | - |
| (b) Bal Bhawan,<br>Dibrugarh                                |      |      |   |   |   |      |      |      |      |   |

|   |      |      |   |   |   |      |      |      |   |   |
|---|------|------|---|---|---|------|------|------|---|---|
| 2.(a) Improvement<br>and expansion of<br>the Children Home,<br>Nowgong. | 1.05 | 0.30 | - | - | - | 0.50 | 0.20 | 0.60 | - | - |
| (b) Rehabilitation<br>of grown up<br>children of the<br>Children Home   |      |      |   |   |   |      |      |      |   |   |

3. Children Nutrition  
and Welfare  
Programme.

|                |              |             |          |          |             |             |             |             |             |          |
|----------------|--------------|-------------|----------|----------|-------------|-------------|-------------|-------------|-------------|----------|
| Programme.     | 9.00         | -           | -        | -        | 1.37        | 2.00        | 2.20        | 2.50        | -           | -        |
| <b>Total :</b> | <b>12.55</b> | <b>2.80</b> | <b>-</b> | <b>-</b> | <b>1.37</b> | <b>3.00</b> | <b>3.40</b> | <b>5.00</b> | <b>1.50</b> | <b>-</b> |

2. WOMEN WELFARE

|  |      |      |   |   |   |      |      |      |      |   |
|--|------|------|---|---|---|------|------|------|------|---|
| 1. Home for Destitute<br>Women and Helpless<br>persons at<br>Jorhat. | 6.00 | 5.55 | - | - | - | 3.00 | 3.00 | 1.55 | 1.55 | - |
|--|------|------|---|---|---|------|------|------|------|---|



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|  | 1           | 2           | 3 | 4    | 5           | 6           | 7           | 8           | 9           | 10          | 11 |
|--|-------------|-------------|---|------|-------------|-------------|-------------|-------------|-------------|-------------|----|
| <b>2. WOMEN WELFARE</b>  |             |             |   |      |             |             |             |             |             |             |    |
| 1.   |             |             |   |      |             |             |             |             |             |             |    |
| 1. Home for Destitute Women and Helpless Persons at Jorhat.                                  | 6.00        | 5.55        | - | -    | -           | -           | 3.40        | 3.00        | 1.55        | 1.55        | -  |
| 2. Establishment of Training Cum Production Centre, Nowgong                                  | 1.60        | 0.50        | - | -    | 0.13        | 0.75        | 0.40        | 0.70        | 0.50        | -           | -  |
| <b>Total</b>   | <b>7.60</b> | <b>6.05</b> | - | -    | -           | <b>0.23</b> | <b>4.15</b> | <b>3.40</b> | <b>2.25</b> | <b>2.05</b> | -  |
| <b>3. SOCIAL DEFENCE</b>   |             |             |   |      |             |             |             |             |             |             |    |
| 1. Eradication of Beggary- Addition and alteration of the existing Home                      |             |             |   |      |             |             |             |             |             |             |    |
|  | 0.42        | -           | - | 0.20 | 0.12        | 0.05        | -           | -           | -           | -           | -  |
| 2. Grants to discharged prisoners/inmates from correctional Institutions for rehabilitation. |             |             |   |      |             |             |             |             |             |             |    |
|  | 0.75        | -           | - | 0.05 | 0.15        | 0.15        | 0.15        | 0.15        | -           | -           | -  |
| 3. Improvement and expansion of the State Homes  |             |             |   |      |             |             |             |             |             |             |    |
|  | 1.00        | -           | - | -    | 0.90        | 0.10        | 0.10        | -           | -           | -           | -  |
| 4. Appointment of Welfare Officers for Prisons   |             |             |   |      |             |             |             |             |             |             |    |
|  | 0.55        | -           | - | -    | -           | 0.10        | 0.10        | 0.20        | -           | -           | -  |
| 5. Recreational Facilities, Library and cultural programme etc. for the prisoners.           |             |             |   |      |             |             |             |             |             |             |    |
|  | 0.50        | -           | - | -    | 0.15        | 0.10        | 0.10        | 0.10        | -           | -           | -  |
| 6. Implementation of the Children Act and Borstal Act.                                       |             |             |   |      |             |             |             |             |             |             |    |
|  | 2.19        | -           | - | -    | -           | -           | 0.05        | -           | -           | -           | -  |
| <b>Total</b>   | <b>5.41</b> | -           | - | -    | <b>0.25</b> | <b>1.32</b> | <b>0.55</b> | <b>0.45</b> | <b>0.45</b> | -           | -  |

|  | 1           | 2           | 3        | 4           | 5           | 6           | 7           | 8           | 9           | 10       | 11       |
|--|-------------|-------------|----------|-------------|-------------|-------------|-------------|-------------|-------------|----------|----------|
| <b>4. REHABILITATION OF HANDICAPPED.</b>                   |             |             |          |             |             |             |             |             |             |          |          |
| 1. Deaf and Dumb School - Development of                   | 1.20        | -           | -        | 0.48        | 0.04        | 0.20        | 0.10        | 0.10        | -           | -        | -        |
| 2. Prosthetic aid to Handicapped                           | 1.00        | -           | -        | 0.10        | 0.20        | 0.20        | 0.20        | 0.25        | -           | -        | -        |
| 3. Establishment of a Blind School                         | 4.00        | 4.00        | -        | -           | -           | 0.50        | -           | 0.40        | 0.40        | -        | -        |
| 4. Establishment of Sheltered Workshop for the Blind.      | 1.05        | -           | -        | -           | -           | 0.30        | 0.15        | 0.40        | -           | -        | -        |
| 5. Scholarship to Handicapped Students                     | 0.50        | -           | -        | -           | -           | -           | 0.10        | 0.20        | -           | -        | -        |
| <b>Total :</b>   | <b>7.75</b> | <b>4.00</b> | <b>-</b> | <b>0.58</b> | <b>0.24</b> | <b>1.20</b> | <b>0.55</b> | <b>1.35</b> | <b>0.40</b> | <b>-</b> | <b>-</b> |
| <b>GRANTS-IN-AID TO VOL. ORGNS.</b>                        |             |             |          |             |             |             |             |             |             |          |          |
| 1. Grants-in-aid to Sreemanta Sankar Mission Blind School. | 1.80        | -           | -        | 0.20        | 0.40        | 0.40        | 0.40        | 0.50        | -           | -        | -        |
| 2. Grants-in-aid to Voluntary Welfare Organisations.       | 3.30        | -           | -        | 0.10        | 0.80        | 0.80        | 0.80        | 0.80        | -           | -        | -        |
| <b>Total :</b>   | <b>5.10</b> | <b>-</b>    | <b>-</b> | <b>0.30</b> | <b>1.20</b> | <b>1.20</b> | <b>1.20</b> | <b>1.30</b> | <b>-</b>    | <b>-</b> | <b>-</b> |

Contd..... 4.

|   | 1           | 2     | 3 | 4           | 5           | 6           | 7           | 8           | 9    | 10 | 11 |
|---|-------------|-------|---|-------------|-------------|-------------|-------------|-------------|------|----|----|
| <u>6. TRAINING RESEARCH AND ADMN.</u>                                   |             |       |   |             |             |             |             |             |      |    |    |
| 1. Estt. of a Research-cum-<br>Statistical Cell in the<br>Head Quarter. | 0.90        | -     | - | -           | -           | 0.40        | -           | 0.50        | -    | -  | -  |
| 2. Training of Field Workers  | 0.40        | -     | - | 0.10        | 0.07        | 0.10        | 0.06        | 0.10        | -    | -  | -  |
| <u>Total:</u>   | <u>1.30</u> | -     | - | <u>0.10</u> | <u>0.07</u> | <u>0.50</u> | <u>0.06</u> | <u>0.50</u> | -    | -  | -  |
| <u>7. OTHERS</u>  |             |       |   |             |             |             |             |             |      |    |    |
| 1. L.K.K. Nashabandi  | 0.15        | -     | - | 0.05        | -           | 0.10        | -           | -           | -    | -  | -  |
| 2. Planning <sup>Forums</sup> <del>Forum</del>                          | 0.06        | -     | - | 0.06        | -           | -           | -           | -           | -    | -  | -  |
| 3. Deputation of Study Teams  | 0.08        | -     | - | -           | 0.03        | -           | -           | 0.05        | -    | -  | -  |
| <u>Total:</u>   | <u>0.29</u> | -     | - | <u>0.11</u> | <u>0.03</u> | <u>0.10</u> | -           | <u>0.05</u> | -    | -  | -  |
| Grand Total :   | 40.00       | 12.85 | - | 1.34        | 4.36        | 11.20       | 9.06        | 11.00       | 3.95 | -  | -  |

During the year 1970-71, & 1971-72 the Departmental Welfare activities continued as before. The training facilities provided in the Rowriah Labour Welfare Training Centre and Female Welfare Training Centre at Mezenga continued. With a view to attract trainees, stipends were awarded to each trainee @ Rs. 40 p.m. besides some financial assistance for medical expenses, purchase of books and other equipments. The number of trainees however did not show any appreciable increase as expected. There was no further progress in the construction of additional Community Centres either for Plantation Labour or for Urban Industrial Labour. 13 existing Centres already provided continued to function. The construction of Mackeypore Centre has been completed during 1970-71. The construction work of urban welfare Training Centre at Gauhati is in progress. Craft training in tailoring and carpentry have been introduced in 11 of these Centres and average attendance is approximately 350. During 1971-72, the provision against the scheme Improvement of Labour statistics, is likely to be utilised in full.

*The programme of development during the year 1972-73 is as follows:-*

Stipend for Rowriah Labour Welfare Training Centre:-

Book purchase and other

An amount of Rs 0.12 lakhs is proposed for awarding stipend to the trainees. 120 male labourers are proposed to be trained in health, hygiene sanitation, better-way of living etc., in the aforesaid Centre.

Stipend for Female Welfare Training Centre at Mezenga:-

An amount of Rs 0.12 lakhs is proposed for awarding stipend to the female trainees and 60 female labourers from various tea gardens are proposed to be trained in the aforesaid centre on similar lines as in the Rowriah Labour Welfare Training Centre with particular emphasis on Weaving, Knitting, Tailoring etc.

Establishment of Welfare Centre for Urban Industrial Labour:-

Construction of two Welfare Centres at Tinsukia and Tezpur have already been completed and one such Centre is under construction at Gauhati. An amount of Rs. 0.94 lakhs is proposed for this Project during 1972-73.

Craft Training in Community Centre for Plantation Labour:-

The proposed allocation is Rs 0.80 lakhs, out of which Rs 0.64 lakhs is provided for the construction of one craft shed, one Instructor's Quarter, ~~20~~ two Hostels, one Urinal-cum-Latrine and for other spillover works. The balance amount of Rs 0.16 lakhs is for awarding stipends to 25 crafts trainees.

Training of Departmental officers in Labour Welfare and Specified subjects:-

Two Labour Welfare Assistants are proposed to be deputed for training to Dhanbad for training in Labour Welfare and ~~allowed~~ <sup>allied</sup> subjects as in the previous year and their services will be ~~not~~ utilised if and when necessary.

Expansion of General Staff for supervision of Development work:-

Provision proposed during 1972-73 is for entertainment of two Welfare Inspectors, two Lower Division Assistant-cum-Typists and two ~~peon~~ peons.

Improvement of Labour Statistics :-

Provision proposed under this scheme is for entertainment of one Chairman, one Statistical Officer, One Sub-Inspector of Statistics, one Superintendent, one Lower Division-cum-Typist, two Computers and three peons.

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DRAFT ANNUAL PLAN 1972-73.  
Plan outlay - and expenditure - Schemewise.

Statement-III  
(Rs.in lakhs)

Proposed

| Sl No  | Head/Sub-head/Scheme.   | 4th Plan outlay(1969-74) |         |                  | 1969-70 to 1970-71 |               | 1971-72         |                         | 1972-73(Outlay) |         |                  |
|--|---|--------------------------|---------|------------------|--------------------|---------------|-----------------|-------------------------|-----------------|---------|------------------|
|  |   | Total                    | Capital | Foreign exchange | Actual Expdr.      | Actual Expdr. | Approved outlay | Anticipated expenditure | Total           | Capital | Foreign exchange |
|  | 2   | 3                        | 4       | 5                | 6                  | 7             | 8               | 9                       | 10              | 11      | 12               |
| VI - Social Services.                                    |   |                          |         |                  |                    |               |                 |                         |                 |         |                  |
| <del>VI.9 - Labour Welfare &amp; Craftmen Training</del> |   |                          |         |                  |                    |               |                 |                         |                 |         |                  |
| <del>(a) Labour Welfare</del>                            |   |                          |         |                  |                    |               |                 |                         |                 |         |                  |
| 1.   | Stipend for Rowriah Labour Welfare Training Centre.   | 0.60                     | -       | -                | 0.12               | 0.12          | 0.12            | 0.12                    | 0.12            | -       | -                |
| 2.   | Stipend for Female Welfare Training Centre at Mezanga.  | 0.60                     | -       | -                | 0.12               | 0.12          | 0.12            | 0.12                    | 0.12            | -       | -                |
| 3.   | Establishment of Community Centre for Plantation Labour.  | 1.08                     | 0.95    | -                | 0.35               | 0.60          | 0.13            | 0.13                    | -               | -       | -                |
| 4.   | Establishment of Welfare Centre for Urban Industrial Labour.  | 2.48                     | 2.31    | -                | 0.15               | 0.87          | 0.15            | 0.15                    | 0.94            | 0.94    | -                |
| 5.   | Craft Training in Community Centre for Plantation Labour.   | 3.18                     | 2.18    | -                | -                  | -             | 0.80            | 0.80                    | 0.80            | 0.64    | -                |
| 6.   | Training of Departmental Officers in Labour Welfare and specialised subject.                          | 0.04                     | -       | -                | 0.01               | -             | 0.01            | 0.01                    | 0.01            | -       | -                |
| 7.   | Holiday Home Scheme for Tea garden labourers within the State.  | 0.01                     | -       | -                | 0.01               | -             | -               | -                       | -               | -       | -                |
| 8.   | Expansion of General staff for supervision of Development work and enforcement of Labour Machineries. | 0.62                     | -       | -                | -                  | -             | 0.20            | 0.20                    | 0.21            | -       | -                |
| 9.   | Improvement of Labour Statistics.   | 1.39                     | -       | -                | -                  | -             | 0.47            | 0.47                    | 0.45            | -       | -                |
| TOTAL  |   | 10.00                    | 5.44    | -                | 0.76               | 1.71          | 2.00            | 2.00                    | 2.65            | 1.58    | -                |

B/r11X1971.

VI-9(b) EMPLOYMENT.

During the year 1970-71, an Employment Exchange at Hailakandi, one Employment Information and Assistance Bureau at Darrang District, an Employment Market Information Unit at Golaghat, was set up. The Employment Market Information Units at the Directorate and the District Employment Exchange, Dibrugarh were strengthened by appointment of a Deputy Director of Employment (Manpower) and Assistant Employment Officer (EMI) respectively. A Vocational Guidance Unit was also set up at the District Employment Exchange, Sibsagar.

During 1971-72, it is proposed to set up an Employment Exchange at Kokrajhar and an Employment Information and Assistance Bureau in the Development Block in Sibsagar District. It is also proposed to establish a Job Development and Industrial Service in the Division Employment Exchange, Gauhati; and also Enforcement Machinery for Employment Exchange (Compulsory Vacancies) Act, ~~the~~ Notification ~~of/in this~~ Directorate. ~~Vacancies~~ Setting up of Employment Market Information Units at the District Employment Exchange at Namrup and Mangaldoi are also proposed during the year. It is also proposed to strengthen the Employment Market Information Unit of the Directorate ~~of~~ by appointments of a Statistical Assistant and two Field Investigators. Creation of a post of operator in the Directorate <sup>is</sup> also proposed. ~~Purchase of a vehicle for the Directorate during the year was also proposed.~~

During the 1972-73, it is proposed to implement the following schemes with the provision of Rs 1.55 lakhs:-

- (1) Setting up of an Employment Exchange at Dhemaji (North Lakhimpur District) with one Assistant Employment Officer, one Upper Division Assistant, one Lower Division Assistant, two Peons and one chowkidar.
- (2) Setting up of an University Employment Information and Guidance Bureau at Jorhat Agriculture University.
- (3) Setting up of an Employment Information and Assistance Bureau in the Development Block in Kamrup District.

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(4) Strengthening of the State Directorate by appointment of a Joint Director of Employment and a Steno-typist.

(5) Setting up of an Enforcement machinery for enforcement of Employment Exchanges (Compulsory Notification of Vacancies Act 1959 at the Employment Exchange, Jorhat with one Employment Officer (Enforcement), one Steno-typist and one peon.

(6) Setting up of an Evaluation and implementation cell for Vocational Guidance at the State Directorate with one Deputy Director of Employment (Evaluation & Implementation), one Steno-typist, one Lower Division Assistant and one peon.

(7) Strengthening of the University Employment Information and Guidance Bureau, Gauhati University by Appointment of one Research Assistant, one Steno-typist, one Reference Clerk and one Peon.

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DRAFT ANNUAL PLAN 1972-73.  
Plan Outlays and Expenditure - Wchemewise.

Statement - III  
(Rs. in lakhs)

| Sl<br>No   | Head/Sub-head/Scheme.                           | 4th Plan outlay (1969-74) |          | 1969-70  | 1970-71     | 1971-72     |             | 1972-73 (Outlay) |             |          |          |
|--|---|---------------------------|----------|----------|-------------|-------------|-------------|------------------|-------------|----------|----------|
|  |   | Total                     | Capital  | Foreign  | Actual      | Actual      | Approved    | Anticipa-        | Total       | Capi     | Foreign  |
| 1  | 2   | 3                         | 4        | 5        | 6           | 7           | 8           | 9                | 10          | 11       | 12       |
|  |   |                           |          | exchange | Expdr.      | Expdr.      | outlay      | ted expdr.       | -tal        | -tal     | exchange |
| <b>VI. Social Services.</b>                          |   |                           |          |          |             |             |             |                  |             |          |          |
| <b>VI-9. Labour Welfare &amp; Craftsmen Training</b> |   |                           |          |          |             |             |             |                  |             |          |          |
| <b>(b) Employment.</b>                               |   |                           |          |          |             |             |             |                  |             |          |          |
| 1.   | Expansion of Employment Service.                | 3.26                      | -        | -        | 0.06        | 0.25        | 0.68        | 0.68             | 0.80        | -        | -        |
| 2.   | Collection of Employment Market Information.    | 1.58                      | -        | -        | 0.01        | 0.07        | 0.28        | 0.28             | 0.50        | -        | -        |
| 3.   | Vocational Guidance and Employment Councelling. | 1.01                      | -        | -        | 0.01        | 0.05        | 0.04        | 0.04             | 0.25        | -        | -        |
| 4.   | Occupational Research and Analysis              | 0.15                      | -        | -        | -           | -           | -           | -                | -           | -        | -        |
| <b>TOTAL</b>   |   | <b>6.00</b>               | <b>-</b> | <b>-</b> | <b>0.08</b> | <b>0.37</b> | <b>1.00</b> | <b>1.00</b>      | <b>1.55</b> | <b>-</b> | <b>-</b> |

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DRAFT ANNUAL PLAN 1972-73

STATE: ASSAM.

(General Areas).

VI-9.(C) CRAFTSMEN TRAINING

The approved outlay for Craftsmen Training during 1970-71 was Rs. 9.90 lakhs against which an expenditure of Rs. 6.00 lakhs was incurred. A critical review of the performance in the year 1970-71 and expected achievement during 1971-72 is indicated below.

Spillover Schemes.

1) Second phase expansion of the existing I.T.I's, Jorhat, Srikona, Tezpur & Nowgong.

A sum of Rs. 0.37 lakhs was incurred in purchasing deficit equipment for the I.T.I's. All ~~seats~~ seats were introduced. During 1971-72, it is proposed to meet the cost of deficit equipment for I.T.I's Jorhat and Tezpur and also to provide Water Supply to I.T.I Srikona. Orders for supply of equipment has already been placed with different firms. It is expected that the entire amount provided will be spent.

2) Third Phase Expansion of the Existing I.T.I, Bongaigaon, Gauhati, Jorhat, Nowgong, Srikona and Tezpur.

During 1970-71 a sum of Rs. 1.52 lakhs was incurred on purchase of tools for the I.T.I's and also an construction of buildings for I.T.I Bongaigaon.

During 1971-72 orders for supply of tools have already been placed and are likely to be received at the end of the year. The amount provided for construction of buildings for the I.T.I's are also likely to be spent.

3) Adhoc Expansion of <sup>the</sup> existing I.T.I's Gauhati, Jorhat and Srikona.

These are Ad-hoc sanctioned schemes for the expansion of the I.T.I's for introduction of new trades, additional seats and also for construction of buildings at I.T.I Gauhati to a new site and also for Jorhat & Srikona. Out of

the 472 seats sanctioned, 200 seats have already been introduced upto 1968-69. The balance seats in the different trades at the I.T.I's during 1970-71 was deferred due to unforeseen reasons.

During 1971-72, it is proposed to purchase tools & to construct building for the I.T.I's. Orders for supply of tools have already been placed. Construction of buildings will also be continued.

4) Establishment of I.T.I's, Tinsukia & Barpeta

During 1970-71 expenditure incurred was on purchase of equipment and on construction of buildings for I.T.I. Tinsukia.

During 1971-72 orders for supply of machine tools have been placed, and construction of buildings will be continued.

Continuing Schemes.

5) Expansion of Apprenticeships Training Programme.

This is a continuing scheme of the 3rd Plan. The fund provided was to meet the expenditure on the training of apprentices in the different Industries of the State and on maintenance of staff for implementation of the programme.

During 1970-71 an amount of Rs. 0.50 lakh was spent. During 1971-72 the amount provided in the Plan is likely to be spent.

6) Expansion of the State Directorate.

A sum of Rs. 0.08 lakh was incurred during 1970-71 on entertainment of some additional staff at the headquarter. During 1971-72 also the amount provided will be spent on entertainment of staff.

7) Training of Craftsmen Training Staff.

During 1970-71, no expenditure was incurred. During 1971-72, the amount provided is likely to be spent.

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87 Publicity on Craftsmen Training Programme.

During 1970-71 an amount of Rs. 0.10 lakh was spent on publicity Programme. During 1971-72 the amount provided will be spent for the <sup>above</sup> purpose.

88 Award of Prizes to best Trainees.

The amount of Rs. 0.01 lakh will be utilised during 1971-72.

New Schemes

Of the new schemes, only the Fourth Phase expansion of the existing I.T.I's, Jorhat, Gauhati and Srikona is being executed from the year 1970-71. A sum of Rs. 0.22 lakh was spent in purchasing tools and equipment.

During 1971-72, it is proposed to introduce some new trades, viz. Vernacular Type Writing, Tractor mechanics etc.

The allocation purposed during 1972-73 is Rs. 12.00 lakhs with which the Schemes already included will be continued. The major expenditure will be on purchase of tools and equipment for the I.T.I's and also on construction of buildings.

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M. Towfique,  
13/10/71.

| Sl. No. | Head/Sub-head/Scheme. | Fourth Plan Outlay (1969-74) |         |                  | Actual Expenditure |         | 1971-72         |                         | 1972-73 (Proposed Outlay) |         |                  |
|---------|-----------------------|------------------------------|---------|------------------|--------------------|---------|-----------------|-------------------------|---------------------------|---------|------------------|
|         |                       | Total                        | Capital | Foreign Exchange | 1969-70            | 1970-71 | Approved Outlay | Anticipated Expenditure | Total                     | Capital | Foreign Exchange |
|         | 2                     | 3                            | 4       | 5                | 6                  | 7       | 8               | 9                       | 10                        | 11      | 12               |

VI. Social Services9. Labour Welfare & Craftsmen Training.(C) Craftsmen Training.A. SPILL OVER SCHEMES

|   |       |       |   |      |      |      |      |      |      |   |
|---|-------|-------|---|------|------|------|------|------|------|---|
| 1. Second phase Expansion of existing I.T.Is, Jorhat, Srikona, Tezpur & Nowgong.                    | 1.90  | 1.90  | - | 0.37 | 0.53 | 0.70 | 0.70 | 0.30 | 0.30 | - |
| 2. Third phase Expansion of existing I.T.Is Bongaigaon, Gauhati, Jorhat, Nowgong, Srikona & Tezpur. | 9.86  | 9.86  | - | 2.34 | 1.52 | 3.00 | 3.00 | 2.00 | 2.00 | - |
| 3. Adhoc Expansion of existing I.T.Is, Gauhati, Jorhat & Srikona.                                   | 15.51 | 15.51 | - | 1.18 | 1.39 | 3.30 | 3.30 | 4.39 | 4.39 | - |
| 4. Establishments of I.T.Is, Tinsukia & Barpeta.  | 11.91 | 11.91 | - | 1.42 | 1.66 | 1.85 | 1.85 | 2.80 | 2.80 | - |

B CONTINUING SCHEMES

|   |      |   |   |      |      |      |      |      |   |   |
|---|------|---|---|------|------|------|------|------|---|---|
| 5. Expansion of Apprenticeship Training Progra- | 2.80 | - | - | 0.35 | 0.50 | 0.50 | 0.50 | 0.50 | - | - |
|---|------|---|---|------|------|------|------|------|---|---|

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| 1  | 2            | 3            | 4        | 5           | 6           | 7            | 8            | 9            | 10           | 11       | 12       |
|--|--------------|--------------|----------|-------------|-------------|--------------|--------------|--------------|--------------|----------|----------|
| 6. Expansion of State Directorate.   | 0.49         | -            | -        | 0.08        | 0.08        | 0.08         | 0.08         | 0.10         | -            | -        | -        |
| 7. Training of Craftsmen Training Staff.                                   | 0.03         | -            | -        | -           | -           | 0.01         | 0.01         | 0.01         | -            | -        | -        |
| 8. Publicity on Craftsmen Training Programme.                              | 0.46         | -            | -        | 0.06        | 0.10        | 0.10         | 0.10         | 0.10         | -            | -        | -        |
| 9. Award of prizes to best <del>trainers</del> trainees                    | 0.01         | -            | -        | -           | -           | 0.01         | 0.01         | -            | -            | -        | -        |
| 10. Re-organisation of Craftsmen Training Programme.                       | -            | -            | -        | -           | -           | -            | -            | -            | -            | -        | -        |
| <u>C. NEW SCHEMES</u>  |              |              |          |             |             |              |              |              |              |          |          |
| 11. Fourth Phase Expansion of existing I.T.Is, Jorhat, Gauhati, & Srikona. | 5.00         | 4.57         | -        | -           | 0.22        | 0.70         | 0.70         | 1.80         | 1.70         | -        | -        |
| 12. Establishment of new I.T.Is.   | 0.01         | -            | -        | -           | -           | -            | -            | -            | -            | -        | -        |
| 13. Establishment of Rural Training Institutes (R.T.Is).                   | 0.01         | -            | -        | -           | -           | -            | -            | -            | -            | -        | -        |
| 14. Part time classes for Industrial Workers.                              | 0.01         | -            | -        | -           | -           | -            | -            | -            | -            | -        | -        |
| <b>TOTAL :</b>   | <b>48.00</b> | <b>43.75</b> | <b>-</b> | <b>5.80</b> | <b>6.00</b> | <b>10.25</b> | <b>10.26</b> | <b>12.00</b> | <b>11.19</b> | <b>-</b> | <b>-</b> |

M. Towfique,  
13.10/71



STATE: ASSAM

VI. SOCIAL SERVICES

VI.10 CRAFTSMEN TRAINING

(d) EMPLOYEES STATE INSURANCE

(General Areas)

During 1970-71 an expenditure, of Rs. 1.00 lakhs was incurred.

The provision for 1971-72 as well as provision proposed for the year 1972-73 is for continuance of three dispensaries already established for giving medical benefit to Industrial workers employed in various Industrial Institutions in Assam.



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DRAFT ANNUAL PLAN -1972-73

STATEMENT -III  
(Rs. in lakhs)

STATE: ASSAM

Plan Outlays and Expenditure - Schemewise

| Sl. No. | Head/Sub-head/<br>Scheme. | Fourth Plan Outlay<br>(1969-74) |         |                     | 1969-70                | 1970-71          | 1971-72                 | 1972-73 (proposed Outlays) |       |         | Remarks |                     |
|---------|---------------------------|---------------------------------|---------|---------------------|------------------------|------------------|-------------------------|----------------------------|-------|---------|---------|---------------------|
|         |                           | Total                           | Capital | Foreign<br>Exchange | Actual<br>Expenditure. | Actual<br>Expdr. | Appro-<br>ved<br>Outlay | Antici-<br>pated<br>Expdr. | Total | Capital |         | Foreign<br>Exchange |
| 1       | 2                         | 3                               | 4       | 5                   | 6                      | 7                | 8                       | 9                          | 10    | 11      | 12      | 13                  |

VI. SOCIAL SERVICES.

VI.10 CRAFTSMEN  
TRAINING AND  
LABOUR WELFARE

(d) Employees  
State Insur-  
ance.

|      |   |   |      |      |      |      |      |      |   |   |
|------|---|---|------|------|------|------|------|------|---|---|
| 6.00 | - | - | 1.13 | 1.00 | 1.00 | 1.00 | 1.00 | 1.30 | - | - |
|------|---|---|------|------|------|------|------|------|---|---|

|               |      |   |   |      |      |      |      |      |      |   |   |
|---------------|------|---|---|------|------|------|------|------|------|---|---|
| <b>TOTAL:</b> | 6.00 | - | - | 1.13 | 1.00 | 1.00 | 1.00 | 1.00 | 1.30 | - | - |
|---------------|------|---|---|------|------|------|------|------|------|---|---|

VII 1. STATISTICS.

Of the ten plan schemes, seven had been continuing since 1969 or earlier while the remaining three schemes relating to survey of distributive trade, statistical coll for housing statistics (SSB) and training programme were taken up in 1970-71. In addition, one Centrally Sponsored Scheme, viz., collection of statistics on village and small industries in the unorganised sector was in operation since 1969-70. All the ten State Plan schemes together with the Centrally Sponsored Scheme is continuing in 1971-72. A brief assessment of the progress made under the different schemes during 1970-71 and the likely achievement at the end of March, 1972 is given as under

1. Improvement of State Income Estimates:

Revision of State Income estimates for the commodity producing as also a few services sectors was in progress at the end of 1970-71. Of the services sectors, the estimates relating to medical and health services for the year 1960-61 to 1968-69 and education and research for 1960-61 to 1964-65 were completed. The revision of estimates for the commodity producing sectors as well as for 'other services' under the services sectors for the period from 1967-68 to 1970-71 is likely to be completed by the end of 1971-72. The revision of estimates on medical and health services for the year 1969-70 and 1970-71 and on education and research for the period 1965-66 to 1970-71 will also be completed during the ~~next~~ period.

2. Survey of Distributive Trade :

The field staff under the scheme for survey of distributive trade were appointed and trained during 1970-71 and the first phase of the work comprising listing operation in the registered sector in the plains districts was in various stages of progress at the end of March, 1971. The achievement during the first half of 1971-72 relates to completion of the listing operation and also launching of the detailed survey for

districts by the turn of the year.

3. Statistical cell for Housing Statistics (SSB):-

The Statistical Cell for housing statistics in the Department of Economics and Statistics started functioning in 1970-71 and has since been engaged in co-ordinating the works done by the housing statistics cells in the Public Works and the Municipal Administration Departments. Besides, the cell in the Department has been carrying out independent studies on prices of building materials and wages of house construction workers.

4. Preparation of Municipal Statistical Year Book and District Statistical Handbooks.

In the first phase of the work, collection and compilation of data in respect of municipalities was confined to twelve municipalities with population of fifteen thousands or more. The work was in various stages of progress at the end of 1970-71. Compilation of data for the years 1968-69 and 1969-70 and preparation of the year book will be completed by March, 1972. The compilation of District Statistical Handbooks for a number of districts is also in progress.

5. Training Programme:

A course of training was organised for a batch of newly recruited Primary Investigators during 1970-71. During the current year, the programme of organisation of regular courses of training <sup>to</sup> of different categories of junior and intermediate technical staff will be taken up as soon as the senior posts in the department are filled up.

6. Machine Tabulation - Expansion of Mechanical Tabulation Unit:

in the expanded Mechanical Tabulation Unit, tabulation of data relating to various surveys including National Sample Survey has been progressing. Besides, the unit also tabulated the returns collected for the Employment Review Committee of the Assam Legislative Assembly.

7. Setting up of a Machinery for Special Survey in Hills Areas:

The programme of conducting of socio-economic surveys in the hills districts of Assam has been continuing since the beginning of the Third Plan. The work in respect of Garo Hills and United K-J Hills has since been discontinued in view of the transfer of this work to the Government of Meghalaya. The tabulation and preparation of reports in respect of the survey in Mikir Hills done in 1970-71 is expected to be completed by the end of March, 1972.

8. Printing equipment for Statistical Publications:

The offset Printing Unit printed a number of statistical reports and publications besides printing of wide varieties of schedules for various enquiries/surveys ~~printing~~ in 1970-71. The programme has been continuing during the current year also.

9. Headquarters Administration:

The posts of one Joint Director and an Internal Auditor has been continuing.

10. Setting up of Statistical Offices in Sub-divisions:

Three Statistical offices, one each in the Subdivisions of Barpeta, Nalbari and North Lakhimpur were set up in 1970-71. The programme for 1971-72 includes setting up of four new offices.

During 1972-73, with the proposed allocation the works on the following schemes will be continued.

1. Improvement of State Income Estimates :

The work on revision of State Income estimates for the commodity producing as well as a few services sectors will continue in 1972-73. The programme will cover estimation of State Income (as per revised methodology) for 1971-72; in addition, the revision of estimates for some of the earlier years will be taken up.

2. Survey of Distributive Trade :

Under the scheme for distributive trade, a detailed survey covering the registered establishments will be conducted in all the plains districts of the State with 1970-71 as the reference year.

3. Statistical Cell for Housing Statistics (SSB)

The Statistical cell for housing statistics in the Department of Economics and Statistics will continue to co-ordinate the works done by the housing statistics cells in the Public Works and the Municipal Administration Departments. Besides, the cell in the Department will continue carrying out independent studies on prices of building materials and wages of house construction workers.

4. Preparation of Municipal Statistical Year Book and District Statistical Handbooks

In 1972-73, the compilation of the Municipal Statistical Year Book for the year 1970-71 will be taken in hand. The preparation of District Statistical Handbooks for a number of districts will also continue as a regular item of work of the Statistical offices at district/sub-divisional level:-

5. Training Programme:

The scheme for 1972-73 envisages organisation of regular courses of training for different categories of junior technical staff for meeting the needs of trained statistical personnel. Three courses each of 6 to 8 weeks duration will be organised.

6. Machine Tabulation - Expansion of Mechanical Tabulation Unit:

The tabulation of data relating to various surveys including National Sample Survey will continue in the Mechanical Tabulation Unit. This unit with suitable addition of staff <sup>will</sup> cater to the needs of tabulation work under the programme of World Agricultural Census.

7. Setting up of a Machinery for Special Survey in Hills Areas:

The scheme envisages launching of a socio-economic survey in the newly created North Cachar Hills District during the year 1972-73.

8. Printing Equipment for Statistical Publications:

Statistical reports and publications as also various forms and schedules will continue to ~~be~~ be printed in the offset printing unit of the department.

9. Headquarters Administration:-

The posts of one Joint Director and an Internal Auditor will be continued.

10. Setting up Statistical Offices in Sub-divisions:

The scheme has been in operation since 1970-71. Three Statistical Offices (one each in the Sub-divisions of Barpeta, Nalbari and North Lakhimpur set up in 1970-71 are functioning and four new offices will be set up during 1971-72. With the starting of five additional offices which has been earmarked for 1972-73 as per the annual phasing <sup>of</sup> the scheme, the programme of covering all ~~the~~ the plains subdivisions with Statistical offices will be fulfilled by the end of March, 1973.

B/r.21/X/71.

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**DRAFT ANNUAL PLAN 1972-73**  
Plan outlay and Expenditure - Schemes/Secs.

**STATEMENT - III**  
(Rs. in lakhs)

| Sl No                       | Head/Sub-head/Scheme.   | 4th Plan outlay(1969-74) |         |                  | 1969-70       | 1970-71       | 1971-72         |                         | 1972-73(Proposed outlay) |         |                  |
|-----------------------------|---|--------------------------|---------|------------------|---------------|---------------|-----------------|-------------------------|--------------------------|---------|------------------|
|                             |   | Total                    | Capital | Foreign exchange | Actual Expdr. | Actual Expdr. | Approved outlay | Anticipated expenditure | Total                    | Capital | Foreign Exchange |
| 1                           | 2   | 3                        | 4       | 5                | 6             | 7             | 8               | 9                       | 10                       | 11      | 12               |
| <b>VII Miscellaneous</b>    |   |                          |         |                  |               |               |                 |                         |                          |         |                  |
| <b>VII 0.1. STATISTICS.</b> |   |                          |         |                  |               |               |                 |                         |                          |         |                  |
| 1.                          | Improvement of State Income Estimates.  | 1.24                     | -       | -                | 0.17          | 0.25          | 0.26            | 0.26                    | 0.30                     | -       | -                |
| 2.                          | Survey of distributive trade  | 2.28                     | -       | -                | -             | 0.54          | 0.56            | 0.56                    | 0.65                     | -       | -                |
| 3.                          | Statistical Cell for housing Statistics (SSB)                                       | 0.79                     | -       | -                | -             | 0.20          | 0.17            | 0.17                    | 0.20                     | -       | -                |
| 4.                          | Preparation of Municipal Statistical Year Book and District Statistical Hand books. | 1.32                     | -       | -                | 0.16          | 0.32          | 0.27            | 0.27                    | 0.34                     | -       | -                |
| 5.                          | Training Programme.   | 0.19                     | -       | -                | -             | 0.01          | 0.04            | 0.04                    | 0.09                     | -       | -                |
| 6.                          | Machine Tabulation - Expansion of Mechanical Tabulation Unit.                       | 0.51                     | -       | -                | 0.08          | 0.06          | 0.10            | 0.10                    | 0.16                     | -       | -                |
| 7.                          | Setting up of a machinery for special survey of hills districts.                    | 2.67                     | -       | -                | 0.46          | 0.74          | 0.47            | 0.47                    | 0.48                     | -       | -                |
| 8.                          | Printing equipments for Statistical publications                                    | 0.47                     | -       | -                | 0.11          | 0.08          | 0.08            | 0.08                    | 0.14                     | -       | -                |
| 9.                          | Headquarters administration.  | 1.11                     | -       | -                | 0.33          | 0.13          | 0.20            | 0.20                    | 0.30                     | -       | -                |
| 10.                         | Setting up of statistical offices in Sub-divisions.                                 | 3.42                     | -       | -                | -             | 0.27          | 0.65            | 1.28                    | 2.08                     | -       | -                |
| Total :-                    |   | 14.00                    | -       | -                | 1.31          | 2.60          | 2.80            | 3.43                    | 4.74                     | -       | -                |

## VII. MISCELLANEOUS-2. INFORMATION &amp; PUBLICITY

(General Areas).

The allocation during 1970-71 was Rs. 6.60 lakhs and the expenditure incurred was Rs. 3.80 lakhs. Schemewise achievements are indicated below:

(1) Films (Audio Visual Publicity)

Films Studio near Gauhati was almost completed and the shooting in the studio also commenced. Some equipments were purchased during the year.

(2) Bringing out Publicity literature and distribution upto village level.

The Department brought out a number of publicity materials and these were distributed.

(3) Strengthening of the Exhibition Wing.

The Exhibition Wing not only participated in the Republic Day celebration at Delhi, it also put up a number of exhibitions inside the State.

(4) Strengthening of the Cultural Wing.

A drama festival was held in July, 1970 and the Assam Troupe participated in the festival at Bangalore. Nowgong Dramatic Club staged a "Drama" named Upahar and "Untouchability" which earned great appreciation from all quarters.

(5) Strengthening of the Administrative Staff at Head quarter.

Some staff was appointed during the year to cope with the increased volume of work in the Head quarter office.

(6) Establishment of Central Information Centre at New Delhi, Calcutta & Gauhati.



(6) Establishment of Central Information Centre at New Delhi, Calcutta & Gauhati.

The information Centre functioned effectively.

(7) Establishment of Information & Publicity machinery at Sub-divisional level.

The Sub-divisional Information & Public Relation Office at Dhemaji was established and equipments, furniture etc. for the office were purchased during the year.

(8) Extension of Fixed Loud Speaker System.

The benefit was extended to most of the Districts and Sub-divisions

(9) Administration of Rabindra Bhawan.

During the year some equipments were purchased for the Rabindra Bhawan.

(10) Purchase of a Vehicle

Two Jeeps were purchased for replacement of the old and condemned one for the District Offices.

(11) Community Listening Scheme

During the year some spare parts were purchased for the existing Radios.

During 1971-72 orders for the purchase of a Mitchel Camera was placed and it has reached Bombay. A play-back machine has also been purchased will reach Gauhati very soon. Staff quarters for the 3rd and 4th grade employees of the film studio have been completed.

The Department as in the previous year also brought out publicity literatures, posters etc. and also issued advertisement.

Some District level exhibitions have been held and steps are under way for putting up <sup>some</sup> more exhibitions

Some cultural shown have been arranged. It is also porposed to purchase costumes for the Drama Festival which will be held during the year.

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A Liaison Officer has been appointed in the Directorate at the head quarter

"Under Extension " of Fixed Loud Speaker system, some equipments have been purchased.

Some amount has been spent for conducting tour of the Senior Journalists from New Delhi.

An amount of Rs. 1.00 lakhs will be spent for further improvement of the Rabindra Bhavan during the year.

The proposed outlay during 1972-73 is Rs. 14.77 lakhs. The major portion of the outlay will be utilised for purchase of equipments and maintenance of the film Studio at Gauhati, improvement of the stage and auditorim, air-conditioning and setting up of a tape library of indigenous music, art gallery etc. at Rabindra Bhavan, Gauhati, strengthening of the Administrative staff at the headquarter by opening of Planning & Press Cell etc.

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DRAFT ANNUAL PLAN 1972-73  
Plan Outlays and Expenditure - Scheme-wise.

STATEMENT - III

STATE: ASSAM

(Rs. in lakhs)

| Sl. No.                        | Head/Sub-Head/Scheme.  | Fourth Plan Outlay (1969-74) |         |                  | 1969-70             | 1970-71            | 1971-72         |                         | 1972-73        |                  |                           |
|--------------------------------|--|------------------------------|---------|------------------|---------------------|--------------------|-----------------|-------------------------|----------------|------------------|---------------------------|
|                                |  | Total                        | Capital | Foreign Exchange | Actual Expenditure. | Actual Expenditure | Approved Outlay | Anticipated Expenditure | Proposed Total | Proposed Capital | Proposed Foreign Exchange |
| 1                              | 2  | 3                            | 4       | 5                | 6                   | 7                  | 8               | 9                       | 10             | 11               | 12                        |
| VII. Miscellaneous             |  |                              |         |                  |                     |                    |                 |                         |                |                  |                           |
| VII.-2 Information & Publicity |  |                              |         |                  |                     |                    |                 |                         |                |                  |                           |
| 1.                             | Films (Audio-Visual Publicity)   | 14.00                        | 2.80    | 3.80             | 1.76                | 1.40               | 3.65            | 3.65                    | 4.19           | -                | -                         |
| 2.                             | Bringing out Publicity literature & distribution upto village level                | 3.00                         | -       | -                | 0.65                | 0.51               | 0.55            | 0.55                    | 0.65           | -                | -                         |
| 3.                             | Strengthening of Exhibition Unit   | 4.31                         | -       | -                | 3.00                | 0.21               | 0.10            | 0.10                    | 0.50           | -                | -                         |
| 4.                             | Strengthening of Cultural Wing   | 2.00                         | -       | -                | 0.34                | 0.19               | 0.36            | 0.36                    | 0.56           | -                | -                         |
| 5.                             | Strengthening of Administrative Staff at the head-quarter                          | 1.50                         | -       | -                | 0.08                | 0.06               | 0.18            | 0.18                    | 0.75           | -                | -                         |
| 6.                             | Establishment of Central Information Centres at New Delhi, Calcutta & Gauhati.     | 0.90                         | -       | -                | 0.15                | 0.03               | 0.10            | 0.10                    | 0.32           | -                | -                         |
| 7.                             | Establishment of Information & Public Relations machinery at Sub-divisional level. | 2.10                         | -       | -                | 0.55                | 0.29               | 0.26            | 0.26                    | 0.70           | -                | -                         |
| 8.                             | Press Tour   | 0.15                         | -       | -                | -                   | -                  | -               | -                       | 0.10           | -                | -                         |

Contd.../2..

| 1  | 2 | 3     | 4    | 5    | 6    | 7    | 8    | 9    | 10                      | 11   | 12 |
|--|---|-------|------|------|------|------|------|------|-------------------------|------|----|
| 9. Extension of Fixed Loud Speaker System                            |   | 0.34  | -    | -    | -    | 0.11 | 0.08 | 0.08 | 0.10                    | -    | -  |
| 10. Administration of Rabindra Bhavan                                |   | 5.00  | -    | -    | 0.03 | 0.33 | 0.24 | 0.24 | 3.40                    | -    | -  |
| 11. Purchase of Vehicle  |   | 0.50  | -    | -    | -    | 0.50 | -    | -    | -                       | -    | -  |
| 12. Consturction of accommodation for offices and stores.            |   | 2.00  | 2.00 | -    | -    | -    | -    | -    | 1.50                    | 1.50 | -  |
| 13. Strengthening District Information and Public Relations offices. |   | 2.67  | -    | -    | -    | -    | 0.67 | 0.67 | 1.50                    | -    | -  |
| 14. Community Listening Scheme                                       |   | 1.53  | -    | -    | 0.20 | 0.17 | 0.36 | 0.36 | <del>0.30</del><br>0.50 | -    | -  |
| TOTAL:   |   | 40.00 | 4.80 | 3.80 | 6.76 | 3.80 | 6.55 | 6.55 | 14.77                   | 1.50 | -  |

M. Towfique,  
6/11/71.

DRAFT ANNUAL PLAN 1972-73  
Physical Targets and Achievements.

STATEMENT-VI

| Sl. No. | Item | Unit | Achievement | Fourth Plan       | Achievement |         | 1971-72 |                             | 1972-73             |
|---------|------|------|-------------|-------------------|-------------|---------|---------|-----------------------------|---------------------|
|         |      |      | 1968-69     | target<br>1969-74 | 1969-70     | 1970-71 | Targets | Anticipated<br>Achievement. | Proposed<br>Target. |
| 1       | 2    | 3    | 4           | 5                 | 6           | 7       | 8       | 9                           | 10                  |

II INFORMATION & PUBLICITY

|   |      |   |  |   |   |   |   |   |   |
|---|------|---|--|---|---|---|---|---|---|
| (i) Number of District having<br>publicity Offices/Information offices.             | Nos. | 7 |  |   | 7 | 1 | - | - | 1 |
| (ii) Number of Districts<br>without publicity<br>offices                            | "    | - |  |   | - | - | - | - | - |
| (iii) Number of Field<br>Publicity Units  | "    | 1 |  |   | 1 | - | - | - | - |
| (iv) Number of Taluks/<br>Sub-divisional<br>covered by Field<br>Publicity Unit.     | "    | 9 |  | 2 | 1 | 1 | - | - | 2 |
| (v) Number of taluks/<br>Sub-divisional not<br>covered by Field<br>Publicity Units. | "    | - |  |   | - | - | - | - | - |

State - Assam

(General Areas)

VII- 3. EVALUATION

The approved outlay in the Fourth Five Year Plan for the Directorate is Rs.4.00 lakhs. With the above amount it was decided to set-up in the immediate future the two Field Units at Gauhati & Jorhat, already sanctioned, and recruitment of necessary staff is being completed. It is also proposed to re-organise and strengthen the Headquarter staff, including opening of another Field Unit at Silchar.

During the current year the following studies have been taken up:

- (1) Plant protection measure: Draft report has been prepared. The final report is being finalised.
- (2) Primary Education Programme :  
Field investigation has been completed. Draft report is being prepared.
- (3) Study of the employment and un-employment of the scheduled castes:-  
Field investigation has been completed. Draft report is being prepared.
- (4) Applied Nutrition Programme.
- (5) Weaving Training Classes.
- (6) Training of Gaon Panchayat Secretaries.

During the next year, three more studies is proposed to be taken up besides completing some of the studies taken up already.

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DRAFT ANNUAL PLAN 1972-73

Statement-III

State Assam

Plan Outlays and Expenditure-Schemewise.

(Rs. lakhs)

| Sl No. | Head/Sub-head/<br>scheme. | Fourth Plan Outlay (1969-74) |         |                     | 1969-70          | 1970-71          | 1971-72            |                            | 1972-73 |         |                     |
|--------|---------------------------|------------------------------|---------|---------------------|------------------|------------------|--------------------|----------------------------|---------|---------|---------------------|
|        |                           | Total                        | Capital | Foreign<br>exchange | Actual<br>Expdr. | Actual<br>Expdr. | Approved<br>outlay | Antici-<br>pated<br>Expdr. | Total   | Capital | Foreign<br>exchange |
| 1      | 2                         | 3                            | 4       | 5                   | 6                | 7                | 8                  | 9                          | 10      | 11      | 12                  |

VII-Miscellaneous

VII-3 Evaluation

|                             |      |   |   |   |      |      |      |      |   |   |
|-----------------------------|------|---|---|---|------|------|------|------|---|---|
| 1. Evaluation<br>Machinery. | 4.00 | - | - | - | 0.20 | 1.00 | 1.00 | 1.30 | - | - |
|-----------------------------|------|---|---|---|------|------|------|------|---|---|

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A/C.

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DRAFT ANNUAL PLAN 1972-73

STATE: ASSAM.

(General Areas)

VII. MISCELLANEOUS

4. O T H E R S

(a) PLANNING ORGANISATION

In the Revised Fourth Plan, an amount of Rs.,10.00 lakhs has been provided for strengthening the Planning and Development Organisation with some additional staff and also for the constitution of the State Planning Board.

2. The State Govt. has already decided to set up the Planning Board in the State. It is anticipated that the allocation of Rs. 1.00 lakh provided in the Annual Plan for 1971-72 will be spent in connection with the Planning Board which is likely to be constituted during the later part of the current year.

3. A sum of Rs. 4.42 lakhs has been proposed for 1972-73 for some additional posts in the Planning and Development Organisation and also for the Planning Board.

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M. Towfique,  
11/11/71.



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STATE: ASSAM.

DRAFT ANNUAL PLAN 1972-73

STATEMENT - III.

Plan outlay and Expenditure - Schemewise.

(Rs. in lakhs)

| Sl. No.                  | Head/Sub-head/<br>Scheme.                     | Fourth Plan outlay<br>(1969-74) |         |                     | Actual Expdr. |         | 1971 - '72              |                            | 1972 - '73<br>(Proposed outlay) |         |                     |
|--------------------------|---|---------------------------------|---------|---------------------|---------------|---------|-------------------------|----------------------------|---------------------------------|---------|---------------------|
|                          |   | Total                           | Capital | Foreign<br>exchange | 1969-70       | 1970-71 | Appro-<br>ved<br>outlay | Antici-<br>pated<br>expdr. | Total                           | Capital | Foreign<br>Exchange |
| 1                        | 2   | 3                               | 4       | 5                   | 6             | 7       | 8                       | 9                          | 10                              | 11      | 12                  |
| <u>VII-Miscellaneous</u> |   |                                 |         |                     |               |         |                         |                            |                                 |         |                     |
| <u>4. Others.</u>        |   |                                 |         |                     |               |         |                         |                            |                                 |         |                     |
|                          | <u>(a) Planning Organi-</u><br><u>sation.</u> | 10.00                           | -       | -                   | -             | 0.25    | 1.00                    | 1.00                       | 4.42                            | -       | -                   |
| <b>TOTAL :-</b>          |   | 10.00                           | -       | -                   | -             | 0.25    | 1.00                    | 1.00                       | 4.42                            | -       | -                   |

M. Towfique.

DRAFT ANNUAL PLAN, 1972.73

STATE-ASSAM      Vii-4 OTHERS      (GENERAL AREAS).  
(b) LOCAL BODIES.

During the year 1970-71 out of the provision of Rs.9.90 Lakhs a sum of Rs.6.13 Lakhs was spent. The short fall of Rs.3.77 Lakhs is due to non-finalisation of loan applications by different Municipal Boards and Town Committees.

During the year 1971-72, Rs.12.95 lakhs has been allotted and it is expected that the entire amount will be spent.

The proposed allocation for Aid to Local Bodies for the year 1972-73 is Rs.18.65. This amount is proposed to be given to Municipal Boards and Town Committees in the shape of loan for taking up various remunerative enterprises viz construction of markets, augmentation of water supply etc.

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## PLAN OUTLAYS AND EXPENDITURE SCHEME WISE.

| Sl. No. | Head/Sub-head./Schemes | Rs. Lakhs.                 |         |                  |          |                            |         |          |             |         |         |                         |  |
|---------|------------------------|----------------------------|---------|------------------|----------|----------------------------|---------|----------|-------------|---------|---------|-------------------------|--|
|         |                        | Fourth plan outlay 1969-74 |         | Foreign Exchange |          | Actual Expenditure 1969-70 |         | 1970-71  |             | 1971-72 |         | Proposed outlay 1972-73 |  |
| 1       | 2                      | 3                          | 4       | 5                | 6        | 7                          | 8       | 9        | 10          | 11      | 12      |                         |  |
|         |                        | Total                      | Capital | Foreign          | Exchange | 1969-70                    | 1970-71 | Approved | Anticipated | Total   | Capital | Foreign                 |  |
|         |                        |                            |         | Exchange         |          |                            |         | outlay   | Expenditure |         |         | Exchange.               |  |

## III Miscellaneous-4 others(b)

## Local Bodies.

|     |  |       |       |   |      |               |      |      |      |      |   |
|-----|--|-------|-------|---|------|---------------|------|------|------|------|---|
| 1.  | Construction of Maharkatia Market.                 | 2.08  | 2.08  | - | -    | 1.08          | 1.00 | 1.00 | -    | -    | - |
| 2.  | Construction of Golaghat market.                   | 4.50  | 4.50  | - | -    | 1.00          | 2.00 | 2.00 | 1.50 | 1.50 | - |
| 3.  | Construction of R.C.C. building at Barpeta market  | 5.00  | 5.00  | - | -    | 0.80          | 2.00 | 2.00 | 2.20 | 2.20 | - |
| 4.  | Improvement of Golaghat Water Supply.              | 6.43  | 6.43  | - | 1.50 | <del>xx</del> | 2.26 | 2.26 | 2.24 | 2.24 | - |
| 5.  | Completion of Sibsagar Central market.             | 3.39  | 3.39  | - | -    | 1.50          | 1.89 | 1.89 | -    | -    | - |
| 6.  | Reconstruction of Gauhati Fancy Bazar.             | 8.00  | 8.00  | - | -    | -             | 1.00 | 1.00 | 2.00 | 2.00 | - |
| 7.  | Reconstruction of Karimganj Market gutted by fire. | 2.50  | 2.50  | - | -    | -             | 0.75 | 0.75 | 1.00 | 1.00 | - |
| 8.  | Construction of Tinsukia market.                   | 1.00  | 1.00  | - | -    | -             | -    | -    | -    | -    | - |
| 9.  | Construction of Jorhat market.                     | 10.00 | 10.00 | - | -    | -             | -    | -    | 5.00 | 5.00 | - |
| 10. | Improvement of Nowong market.                      | 1.00  | 1.00  | - | -    | -             | -    | -    | -    | -    | - |
| 11. | Improvement of Silchar market.                     | 1.00  | 1.00  | - | -    | -             | -    | -    | -    | -    | - |
| 12. | Construction of Dibrugarh market(Naliapool)        | 0.94  | 0.94  | - | -    | -             | -    | -    | -    | -    | - |
| 13. | Construction of Tezpur market gutted by fire       | 0.80  | 0.80  | - | -    | 0.80          | 0.80 | -    | -    | -    | - |

Contd....2.

| 1   | 2     | 3     | 4 | 5 | 6    | 7    | 8     | 9     | 10    | 11    | 12 |
|---|-------|-------|---|---|------|------|-------|-------|-------|-------|----|
| 14. Construction of new market at Palasbari.                    | 0.20  | 0.20  | - | - | 0.20 | -    | -     | -     | -     | -     | -  |
| 15. Construction of Jorhat bus stand.                           | 0.50  | 0.50  | - | - | 0.50 | -    | -     | -     | -     | -     | -  |
| 16. Construction of Borpeta bus stand at new site.              | 1.75  | 1.75  | - | - | -    | -    | -     | -     | -     | -     | -  |
| 17. Construction of Kokrajhar bazar.                            | 3.85  | 3.85  | - | - | -    | -    | -     | -     | 1.40  | 1.40  | -  |
| 18. Construction of R.C.C. building at Dhekiajuly daily market. | 0.50  | 0.50  | - | - | -    | -    | -     | -     | 0.50  | 0.50  | -  |
| 19. Construction of two storied building at Rangapara market.   | 0.50  | 0.50  | - | - | -    | -    | -     | -     | 0.50  | 0.50  | -  |
| 20. Improvement of Tangla Bi-weekly market.                     | 0.30  | 0.30  | - | - | -    | -    | -     | -     | 0.30  | 0.30  | -  |
| 21. Construction of Kharupetia weekly market.                   | 0.76  | 0.76  | - | - | -    | -    | -     | -     | 0.76  | 0.76  | -  |
| <u>Departmental Schemes.</u>                                    |       |       |   |   |      |      |       |       |       |       |    |
| In the Directorate of Municipal Admn.                           |       |       |   |   |      |      |       |       |       |       |    |
| 1. Staistical Cell  | 5.00  | 5.00  | - | - | 0.25 | 1.25 | 1.25  | 1.25  | 1.25  | 1.25  | -  |
| 2. Valuation Cell.  |       |       |   |   |      |      |       |       |       |       |    |
| 3. Field Organisation Cell                                      |       |       |   |   |      |      |       |       |       |       |    |
| TOTAL   | 60.00 | 60.00 | - | - | 1.50 | 6.13 | 12.95 | 12.95 | 18.65 | 18.65 | -  |

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Draft Annual Plan, 1972-73

State - Assam

(General Areas)

VII-40THRS (C) ASSAM GOVERNMENT PRESS

During 1970-71, a sum of Rs. 3 lakhs was spent in procuring printing Machinery for printing of Lottery Tickets and Rs.0.50 lakhs for construction of a Godown. Expansion of the Government Press to the extent required has not been possible in the past due to lack of accommodation and therefore an amount of Rs. 11 lakhs has been earmarked for construction of buildings alone, so that in subsequent years it is possible to increase the installed capacity by procuring modern high speed Printing and Graphic Arts Machinery in a phased manner. Only after construction of at least one Press building is completed, appreciable improvement could be perceived. Side by side with the construction of Press buildings, construction of some staffs quarters is also proposed from 1972-73 onwards, so as to facilitate operation of two shifts, thereby ensuring maximum utilization of existing machinery. During 1971-72, the entire provision of Rs.12.50 will be spent.

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| Sl.No. | Head/Sub-Head/Scheme | Fourth Plan Outlay<br>1969 - 74 ) |         |                     | 1969 - 70             | 1970-71          | 1971-72            | 1972-73                    |                   |    |    |
|--------|----------------------|-----------------------------------|---------|---------------------|-----------------------|------------------|--------------------|----------------------------|-------------------|----|----|
|        |                      | Total                             | Capital | Foreign<br>Exchange | Actual<br>Expenditure | Actual<br>Expdr. | Approved<br>outlay | Antici-<br>pated<br>Expdr. | (Proposed Outlay) |    |    |
| 1      | 2                    | 3                                 | 4       | 5                   | 6                     | 7                | 8                  | 9                          | 10                | 11 | 12 |

## VII Miscellaneous-4 Others.

4(c) PRINTING & STATIONERY.

|       |   |       |       |   |   |      |      |      |      |      |   |
|-------|---|-------|-------|---|---|------|------|------|------|------|---|
| 1.    | Construction of Addl. Govt. Press Building at Gauhati   | 9.00  | 9.00  | - | - | -    | -    | -    | 4.00 | 4.00 | - |
| 2.    | Central Godown with Press Canteen at Gauhati.   | 8.00  | 8.00  | - | - | 0.50 | 6.93 | 6.93 | 0.57 | 0.57 | - |
| 3.(a) | Construction of Building to accommodate self contained Unit for Printing Lottery Tickets etc.       | 5.00  | 5.00  | - | - | -    | 4.07 | 4.07 | 0.93 | 0    | - |
|       | (b) Construction of Approached Road   |       |       |   |   |      |      |      |      |      |   |
|       | (c) Earth Filling   |       |       |   |   |      |      |      |      |      |   |
|       | (d) Security Fencing  |       |       |   |   |      |      |      |      |      |   |
| 4.    | Pay & Allowance of Estt. staff & workers as necessary due to expansion of of the Printing capacity. | 2.10  | -     | - | - | -    | -    | -    | 1.00 | -    | - |
| 5.    | Contn of staff cours. for Supervisory Officers and Industrial Workers.                              | 3.00  | 3.00  | - | - | -    | -    | -    | 1.10 | 1.10 | - |
| 6.    | Procurement of Printing & Graphic Art Machinery for Lottery Ticket Printing                         | 4.50  | 4.50  | - | - | 3.00 | 0.50 | 0.50 | 1.00 | 1.00 | - |
| 7.    | Procurement of modern Print-machinery & Equipments etc.   | 10.00 | 10.00 | - | - | -    | 1.00 | 1.00 | 5.00 | 5.00 | - |

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|   | 1 | 2 | 3     | 4     | 5 | 6 | 7    | 8     | 9     | 10    | 11    | 12 |
|---|---|---|-------|-------|---|---|------|-------|-------|-------|-------|----|
| 3. Purchase of Pick-Up<br>Van Type Vehicle. |   |   | 0.40  | 0.40  | - | - | -    | -     | -     | 0.40  | 0.40  | -  |
| Total :-                                    |   |   | 42.00 | 39.90 | - | - | 3.50 | 12.50 | 12.50 | 14.00 | 13.00 | -  |

STATE - ASSAM

DRAFT ANNUAL PLAN - 1972-73.  
Physical targets and Achievements.

STATEMENT - VI.

| Sl No                                  | Item.  | Unit <sup>6</sup>          | Achievement 1968-69 | Fourth Plan target 1969-74 | Achievement |          | 1971-72  |                         | 1972-73 Proposed target. |
|--|--|----------------------------|---------------------|----------------------------|-------------|----------|----------|-------------------------|--------------------------|
|  |  |                            |                     |                            | 1969-70     | 1970-71  | Target   | Anticipated Achievement |                          |
| 1                                      | 2  | 3                          | 4                   | 5                          | 6           | 7        | 8        | 9                       | 10                       |
| <b>I. Agriculture &amp; Irrigation</b> |  |                            |                     |                            |             |          |          |                         |                          |
| <b>Area under Forests.</b>             |  |                            |                     |                            |             |          |          |                         |                          |
| <b>i) Area under work plans.</b>       |  |                            |                     |                            |             |          |          |                         |                          |
|  | General  | Lakh Hectares              | 16.10.00            | 16.50.00                   | 16.10.00    | 15.27.00 | 15.30.00 | 15.30.00                | 15.76.00                 |
|  | Hill   | -do <sup>41</sup>          | 3.60.00             | 3.60.00                    | 3.60.00     | 3.60.00  | 3.60.00  | 3.60.00                 | 3.60.00                  |
| 01010100                               | <b>ii) Area under quick-growing/economic plantations</b> |                            |                     |                            |             |          |          |                         |                          |
|  | General  | -do <sup>41</sup>          | 0.02.00             | 0.16.00                    | 0.01.00     | 0.03.00  | 0.04.00  | 0.04.00                 | 0.03.00                  |
|  | Hill   | -do <sup>41</sup>          | 0.083.00            | 0.02.00                    | 0.003.00    | 0.004.00 | 0.006.00 | 0.006.00                | 0.004.00                 |
| 01010300                               | <b>iii) Area under Fuel Plantations</b>                  |                            |                     |                            |             |          |          |                         |                          |
|  | General  | -                          | -                   | -                          | -           | -        | -        | -                       | -                        |
|  | Hill   | -                          | -                   | -                          | -           | -        | -        | -                       | -                        |
| 01010400                               | <b>iv) Others.</b>                                       |                            |                     |                            |             |          |          |                         |                          |
|  | General  | -do <sup>41</sup>          | 80.94.00            | 22.29.00                   | 76.90.00    | 22.29.00 | 22.20.00 | 22.15.00                | 22.05.00                 |
|  | Hill   | -do <sup>41</sup>          | 18.04.00            | 18.05.00                   | 18.04.00    | 18.04.00 | 18.04.00 | 18.04.00                | 18.04.00                 |
| 01010000                               | <b>Total area under forests.</b>                         |                            |                     |                            |             |          |          |                         |                          |
|  | General  | -do <sup>41</sup>          | 97.04.00            | 38.79.00                   | 93.00.00    | 37.56.00 | 37.50.00 | 37.45.00                | 37.81.00                 |
|  | Hill   | -do <sup>41</sup>          | 21.64.00            | 21.64.00                   | 21.64.00    | 21.64.00 | 21.64.00 | 21.64.00                | 21.64.00                 |
| 01020101                               | <b>Area under Orchards.</b>                              |                            |                     |                            |             |          |          |                         |                          |
|  | Net cropped area.  |                            | -                   | -                          | -           | -        | -        | -                       | -                        |
| 01030101                               | Gross cropped area                                       |                            | -                   | -                          | -           | -        | -        | -                       | -                        |
| 01040101                               | <b>Irrigated Area.</b>                                   |                            |                     |                            |             |          |          |                         |                          |
| 01050001                               | <b>Source-wise Area Irrigated.</b>                       |                            |                     |                            |             |          |          |                         |                          |
| 01050101                               | <b>a) Canals</b>   |                            |                     |                            |             |          |          |                         |                          |
|  | <b>i) Net</b>  |                            |                     |                            |             |          |          |                         |                          |
|  | General  | 000 Hectares <sup>41</sup> | 375.40              | 512.46                     | 378.63      | 396.63   | 405.51   | 405.51                  | 414.78                   |
|  | Hill   | -do                        | 2.20                | 4.40                       | 1.55        | 1.90     | 2.60     | 2.60                    | 3.40                     |
| 01050102                               | <b>ii) Gross</b>   |                            |                     |                            |             |          |          |                         |                          |
|  | General  | -do                        | 499.70              | 673.44                     | 504.00      | 526.86   | 539.50   | 539.50                  | 550.70                   |
|  | Hill   | -do                        | 1.40                | 6.00                       | 2.00        | 2.40     | 3.20     | 3.20                    | 4.40                     |

contd.....2



| 1        | 2                                   | 3          | 4             | 5  | 6      | 7      | 8      | 9      | 10     |        |
|----------|-------------------------------------|------------|---------------|----|--------|--------|--------|--------|--------|--------|
| 01050201 | b) Government Tubewells<br>(i) Net  |            |               |    |        |        |        |        |        |        |
|          | ii) Gross                           | <u>Net</u> |               |    |        |        |        |        |        |        |
| c)       | Private Tubewells & Pumpsets.       | General    | 000' Hactares | -  | 43.42  | 6.05   | 12.36  | 21.32  | 21.32  | 32.12  |
|          | i) Net                              | Hill       | -do-          | -  | 2.15   | 0.50   | 1.10   | 1.40   | 1.40   | 1.75   |
|          | ii) Gross                           | Gross      |               |    |        |        |        |        |        |        |
| d)       | Masonry wells.                      | General    | 000' -do-     | -  | 57.90  | 8.06   | 16.46  | 28.44  | 28.44  | 42.83  |
|          | i) Net                              | Hill.      | -do-          | -  | 2.65   | 0.60   | 1.30   | 1.70   | 1.70   | 2.15   |
|          | ii) Gross                           |            |               |    |        |        |        |        |        |        |
| 01050501 | e) Bhandars Tanks Bandis            |            |               |    |        |        |        |        |        |        |
| 01050502 | i) Net                              |            | -             | -  | -      | -      | -      | -      | -      |        |
|          | ii) Gross                           |            | -             | -  | -      | -      | -      | -      | -      |        |
| 01050601 | f) Others                           | General    | -             | -  | -      | -      | -      | -      | -      |        |
|          | Net                                 | Hill       | -             | -  | -      | -      | -      | -      | -      |        |
| 01050602 |                                     |            | -             | -  | -      | -      | -      | -      | -      |        |
| 01050001 | g) <u>Total Area Irrigated</u>      |            |               |    |        |        |        |        |        |        |
|          | i) <u>Net</u>                       | General    | 000' Hactares | 41 | 375.40 | 555.88 | 384.68 | 408.99 | 426.83 | 446.90 |
|          |                                     | Hill       | -do-          |    | 1.20   | 6.55   | 2.05   | 3.00   | 4.00   | 5.15   |
| 01050002 | ii) <u>Gross</u>                    | General    | 000' Hactares | 41 | 499.70 | 731.34 | 512.06 | 543.32 | 567.94 | 593.53 |
|          |                                     | Hill       | -do-          |    | 1.40   | 8.65   | 2.60   | 3.70   | 4.90   | 6.55   |
|          | <u>Area under Minor Irrigation.</u> |            |               |    |        |        |        |        |        |        |
| 01070100 | a) New Area (Potential) added.      | General    | -do-          |    | 8.35   | 34.57  | 10.78  | 12.29  | 17.85  | 20.00  |
|          |                                     | Hill       | -do-          |    | 0.40   | 5.35   | 0.85   | 0.96   | 0.98   | 1.20   |
| 01070200 | b) Depreciation on existing works   | General    | -do-          |    | 1.21   | 5.51   | 1.50   | 1.98   | 2.01   | 2.02   |
|          |                                     | Hill       | -             |    | -      | -      | -      | -      | -      | -      |
| 01070300 | c) Total potential available.       | General    | -do-          | 41 | 365.40 | 437.88 | 374.68 | 384.99 | 400.83 | 418.90 |
|          |                                     | Hill.      | -do-          |    | 1.20   | 6.55   | 2.05   | 3.00   | 4.00   | 5.15   |

| 1  | 2                 | 3         | 4                         | 5        | 6        | 7        | 8        | 9        | 10       |          |
|--|-------------------|-----------|---------------------------|----------|----------|----------|----------|----------|----------|----------|
| d) Utilisation.                                  |                   |           |                           |          |          |          |          |          |          |          |
| 01070401   | i) Net            | General 1 | 000 <sup>1</sup> Hectares | 183.01   | 306.65   | 236.26   | 245.32   | 259.96   | 259.96   | 280.33   |
|  |                   | Hill 2    | -do-                      | 0.90     | 4.90     | 1.50     | 2.25     | 3.00     | 3.00     | 3.90     |
| 01070402   | ii) Gross         | General 1 | -do-                      | 244.00   | 408.84   | 315.00   | 327.10   | 346.60   | 346.60   | 373.76   |
|  |                   | Hill 2    | -do-                      | 1.20     | 6.00     | 2.00     | 3.00     | 4.00     | 4.00     | 5.00     |
| <u>Area under Major &amp; Medium Irrigation.</u> |                   |           |                           |          |          |          |          |          |          |          |
| a) Potential                                     |                   |           |                           |          |          |          |          |          |          |          |
| 01060700   |                   | General 1 | 000 <sup>1</sup> Hectares | 20.80    | 176.20   | 25.80    | 25.80    | 25.80    | 25.80    | 46.80    |
| 01060700   |                   | Hill 2    | -do-                      | -        | -28      | 2        | 5        | 7        | 7        | 7        |
| b) Utilisation                                   |                   |           |                           |          |          |          |          |          |          |          |
| 01060800   | i) Net            | General 1 | -do-                      | 16.20    | 162.00   | 25.80    | 25.80    | 25.80    | 25.80    | 32.80    |
|  |                   | Hill 2    | -do-                      | -        | 22       | 2        | 2        | 5        | 5        | 6        |
| 01060900   | ii) Gross         | General 1 | -do-                      | 16.20    | 162.00   | 25.80    | 25.80    | 25.80    | 25.80    | 37.80    |
|  |                   | Hill 2    | -do-                      | -        | 22       | 2        | 2        | 5        | 5        | 6        |
| <u>Foodgrains.</u>                               |                   |           |                           |          |          |          |          |          |          |          |
| 1) Kharif  |                   |           |                           |          |          |          |          |          |          |          |
| 01080001   | a) Total area     | General 1 | Lakh Hectares             | 18.32.00 | 19.25.00 | 18.50.00 | 18.88.00 | 18.77.00 | 18.77.00 | 19.00.00 |
|  |                   | Hill 2    | -do-                      | 0.95.00  | 0.99.00  | 0.95.00  | 0.96.00  | 0.97.00  | 0.97.00  | 0.98.00  |
| 01080002   | b) Irrigated area | General 1 | -do-                      | 2.20.00  | 4.43.00  | 2.58.00  | 3.15.00  | 3.38.00  | 3.38.00  | 4.17.00  |
|  |                   | Hill 2    | -do-                      | -        | -        | -        | -        | -        | -        | -        |
| 01080003   | c) Production     | General 1 | Lakh Tons                 | 18.80.00 | 24.00.00 | 16.59.00 | 18.67.00 | 20.79.00 | 19.71.00 | 22.10.00 |
|  |                   | Hill 2    | -do-                      | 1.15.00  | 1.38.00  | 1.12.00  | 1.27.00  | 1.29.00  | 1.29.00  | 1.33.00  |
| ii) Rabi   |                   |           |                           |          |          |          |          |          |          |          |
| 01080004   | a) Total area     | General 1 | Lakh Hectares             | 1.24.00  | 1.36.00  | 1.27.00  | 1.25.00  | 1.32.00  | 1.52.00  | 1.34.00  |
|  |                   | Hill 2    | -do-                      | 0.01.00  | 0.02.00  | 0.02.00  | 0.02.00  | 0.02.00  | 0.02.00  | 0.02.00  |
| 01080005   | b) Irrigated area | General 1 | -do-                      | 0.17.00  | 0.25.00  | 0.19.00  | 0.20.00  | 0.22.00  | 0.22.00  | 0.23.00  |
|  |                   | Hill 2    | -do-                      | -        | -        | -        | -        | -        | -        | -        |



| 1        | 2  | 3                   | 4               | 5              | 6               | 7              | 8              | 9              | 10             |                 |
|----------|--|---------------------|-----------------|----------------|-----------------|----------------|----------------|----------------|----------------|-----------------|
| 01093002 | b) Irrigated area                          | General 1<br>Hill 2 | 000'Hectares 1) | -              | -               | -              | -              | -              | -              |                 |
| 01093003 | c) Production                              | General 1<br>Hill 2 | 000' Tons 2)    | 61.00<br>2.67  | 63.64<br>3.36   | 52.00<br>2.79  | 58.36<br>3.83  | 60.78<br>3.22  | 60.78<br>3.02  | 61.00<br>3.28   |
|          | ii) Potato                                 |                     |                 |                |                 |                |                |                |                |                 |
| 01093601 | a) Total area                              | General 1<br>Hill 2 | 000'Hectares 4) | 27.57<br>0.69  | 33.65<br>1.00   | 28.79<br>0.68  | 30.00<br>0.49  | 31.21<br>0.80  | 31.21<br>0.80  | 32.43<br>0.90   |
| 01093602 | b) Irrigated area                          | General 1<br>Hill 2 | -               | -              | -               | -              | -              | -              | -              |                 |
| 01093603 | c) Production                              | General 1<br>Hill 2 | 000'Tons 2)     | 127.33<br>3.04 | 164.60<br>4.00  | 91.35<br>3.43  | 109.40<br>2.21 | 147.72<br>3.00 | 147.72<br>3.00 | 156.16<br>3.50  |
| 01101200 | <u>Area under High-Yielding Varieties.</u> |                     |                 |                |                 |                |                |                |                |                 |
|          | Wheat                                      | General 1<br>Hill 2 | 000'Hectares 4) | 4.29           | 36.00           | 6.40           | 13.43          | 30.00          | 22.00          | 33.00           |
| 01101100 | Paddy                                      | General 1<br>Hill 2 | -do-            | 50.68          | 308.00          | 99.60          | 130.90         | 188.00         | 180.00         | 250.00          |
| 01101500 | Maize                                      | General 1<br>Hill 2 | -do-            | 1.00           | 20.00           | 1.43           | 5.50           | 8.00           | 8.00           | 12.00           |
| 01100000 | Total                                      | General 1<br>Hill 2 | -do-            | 1.09<br>0.70   | 4.00<br>2.00    | 1.20<br>1.25   | 1.08<br>1.50   | 2.50<br>1.50   | 2.50<br>1.50   | 3.00<br>1.75    |
|          |  |                     | -do- 4)         | 56.06<br>1.70  | 348.00<br>22.00 | 107.20<br>2.67 | 145.41<br>5.00 | 220.50<br>9.50 | 204.50<br>9.50 | 286.00<br>13.75 |
|          | <u>Area under improved varieties.</u>      |                     |                 |                |                 |                |                |                |                |                 |
|          | Crop/area.                                 |                     |                 |                |                 |                |                |                |                |                 |
| 01111000 | i) Paddy                                   | General 1<br>Hill 2 | 000'Hectares 4) | 80.65          | 243.00          | 115.69         | 142.00         | 170.75         | 170.75         | 200.00          |
| 01113700 | ii) Pulses                                 | General 1<br>Hill 2 | -do-            | 5.00           | 6.30            | 5.20           | 5.50           | 6.00           | 6.00           | 6.10            |
| 01113000 | iii) Oil seeds.                            | General 1<br>Hill 2 | -do-            | 4.00           | 5.00            | 4.20           | 4.50           | 4.70           | 4.70           | 4.90            |
| 01114300 | iv) Jute                                   | General 1<br>Hill 2 | -do-            | 4.50           | 11.50           | 6.25           | 7.40           | 8.75           | 8.75           | 10.10           |

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| 1   | 2  | 3         | 4               | 5     | 6     | 7     | 8     | 9     | 10    |       |
|---|--|-----------|-----------------|-------|-------|-------|-------|-------|-------|-------|
| 01113600  | v) Potato                                      | General 1 | 000'Hectares 4) | 4.17  | 5.30  | 4.40  | 5.15  | 4.35  | 4.35  | 5.00  |
|   |  | Hill 2    | -do-            | -     | -     | -     | -     | -     | -     | -     |
| 01114100  | vi) Sugarcane                                  | General 1 | -do- 1)         | 10.24 | 13.10 | 10.75 | 11.16 | 11.80 | 11.80 | 12.20 |
|   |  | Hill 2    | -do- 4)         | -     | -     | -     | -     | -     | -     | -     |
| <u>High Yielding varieties seed distributed</u> |  |           |                 |       |       |       |       |       |       |       |
| <u>Crop/Quantity</u>                            |  |           |                 |       |       |       |       |       |       |       |
| 01121200  | i) Wheat                                       | General 1 | 000'Tons 2)     | 0.11  | 0.96  | 0.72  | 0.76  | 0.80  | 0.80  | 0.88  |
|   |  | Hill 2    | -do-            | -     | -     | -     | -     | -     | -     | -     |
| 01121100  | ii) Paddy                                      | General 1 | -do- 1)         | 2.80  | 5.60  | 2.96  | 3.60  | 3.50  | 3.50  | 4.46  |
|   |  | Hill 2    | -do- 2)         | 0.005 | 0.06  | 0.006 | 0.02  | 0.03  | 0.03  | 0.05  |
| 01121500  | iii) Maize                                     | General 1 | -do- 1)         | 0.04  | 0.06  | 0.04  | 0.04  | 0.04  | 0.04  | 0.05  |
|   |  | Hill 2    | -do- 2)         | 0.008 | 0.02  | 0.01  | 0.02  | 0.02  | 0.02  | 0.02  |
| <u>Improved varieties seed distributed</u>      |  |           |                 |       |       |       |       |       |       |       |
| <u>Crop/Quantity</u>                            |  |           |                 |       |       |       |       |       |       |       |
| 01131100  | i) Paddy                                       | General 1 | 000'Tons 2)     | 2.38  | 12.00 | 5.71  | 7.01  | 8.43  | 8.43  | 10.00 |
|   |  | Hill 2    | -do-            | -     | -     | -     | -     | -     | -     | -     |
| 01133200  | ii) Pulses                                     | General 1 | -do- 1)         | 6.18  | 0.08  | 0.06  | 0.07  | 0.07  | 0.07  | 0.08  |
|   |  | Hill 2    | -do-            | -     | -     | -     | -     | -     | -     | -     |
| 01133000  | iii) Oil seeds                                 | General 1 | -do- 1)         | 0.05  | 0.07  | 0.05  | 0.06  | 0.06  | 0.06  | 0.06  |
|   |  | Hill 2    | -do- 2)         | -     | -     | -     | -     | -     | -     | -     |
| 01134200  | iv) Jute                                       | General 1 | 000'Bales 9)    | 0.05  | 0.11  | 0.06  | 0.07  | 0.09  | 0.09  | 0.10  |
|   |  | Hill 2    | -do- 9)         | -     | -     | -     | -     | -     | -     | -     |
| 01133600  | v) Potato                                      | General 1 | 000'Tons 2)     | 5.29  | 6.54  | 5.00  | 6.65  | 5.00  | 5.00  | 6.23  |
|   |  | Hill 2    | -do- 2)         | -     | -     | -     | -     | -     | -     | -     |
| 01134100  | vi) Sugarcane                                  | General 1 | Million Setts   | 45.66 | 56.46 | 47.82 | 49.98 | 52.14 | 52.14 | 54.30 |
|   |  | Hill 2    | -do-            | -     | -     | -     | -     | -     | -     | -     |
| <u>Fertilizers consumed</u>                     |  |           |                 |       |       |       |       |       |       |       |
| 01140100  | Nitrogenous (As N)                             | General 1 | 000'Tons 2)     | 3.00  | 16.45 | 3.44  | 4.12  | 5.50  | 6.46  | 10.20 |
|   |  | Hill 2    | -do-            | 0.12  | 0.55  | 0.27  | 0.25  | 0.50  | 0.30  | 0.52  |
| 01140200  | Phosphatic (As P <sub>2</sub> O <sub>5</sub> ) | General 1 | -do- 1)         | 2.13  | 6.65  | 1.88  | 1.33  | 2.20  | 2.80  | 4.16  |
|   |  | Hill 2    | -do- 2)         | 0.02  | 0.35  | 0.10  | 0.10  | 0.30  | 0.20  | 0.32  |
| 01140300  | Potassic (K <sub>2</sub> O)                    | General 1 | -do- 1)         | 2.03  | 7.50  | 1.15  | 1.00  | 1.75  | 1.89  | 4.00  |
|   |  | Hill 2    | -do- 2)         | 0.04  | 0.25  | 0.10  | 0.10  | 0.25  | 0.10  | 0.25  |
| <u>Area under Green Manure</u>                  |  |           |                 |       |       |       |       |       |       |       |
| 01150100  | Urban Compost distributed                      | General 1 | 000'Tons 2)     | 4.08  | 14.56 | 5.85  | 8.00  | 10.00 | 16.00 | 12.00 |

| 1        | 2  | 3          | 4               | 5      | 6      | 7      | 8      | 9      | 10     |        |
|----------|--|------------|-----------------|--------|--------|--------|--------|--------|--------|--------|
| 01170100 | <u>Area covered by plant/protection.</u>                           |            |                 |        |        |        |        |        |        |        |
|          | i) Food crops  | General 1  | 000'Tons 21     | 54.78  | 121.45 | 65.80  | 78.46  | 87.59  | 87.59  | 105.67 |
|          |  | Hill 2     | -do- 21         | -      | -      | -      | -      | -      | -      | -      |
| 01170200 | ii) Commercial crops   | General 1  | -do- 21         | 17.65  | 30.56  | 23.56  | 25.00  | 26.64  | 26.64  | 28.42  |
|          |  | Hill 2     | -do- 21         | -      | -      | -      | -      | -      | -      | -      |
| 01170300 | c) Horticulture  | General 1  | 000'Hectares 41 | 2.64   | 5.26   | 2.54   | 3.13   | 3.77   | 3.77   | 4.49   |
|          |  | Hill 2     | -do- 41         | -      | -      | -      | -      | -      | -      | -      |
| 01170000 | Total  | General 1  | -do- 41         | 75.07  | 157.07 | 92.90  | 106.59 | 118.00 | 118.00 | 138.58 |
|          |  | Hill 2     | -do- 41         | 3.00   | 14.00  | 5.00   | 8.00   | 10.00  | 10.00  | 12.00  |
|          | Soil Conservation on Agricultural Land                             | General 1  | 000'Hectares 41 | 2.61   | 29.96  | 5.00   | 6.30   | 6.30   | 6.30   | 6.68   |
|          |  | Hill 2     | -do- 41         | -      | 0.81   | 0.11   | 0.04   | 0.07   | 0.07   | 0.20   |
|          | Soil Conservation in catchment areas of River Valley Projects.     |            | - 41            | -      | -      | -      | -      | -      | -      | -      |
| 01190000 | <u>Area consolidated</u>   |            |                 | -      | -      | -      | -      | -      | -      | -      |
| 01210100 | <u>No. of Regulated Markets</u>                                    |            |                 | -      | -      | -      | -      | -      | -      | -      |
| 01220100 | <u>Storage capacity available</u>                                  |            |                 |        |        |        |        |        |        |        |
| 01220101 | i) For fertilizers.  | General 1  | Tons. 24        | 20,000 | -      | 22,000 | 22,500 | -      | -      | -      |
| 01220102 | ii) For foodgrains.  |            |                 |        |        |        |        |        |        |        |
| 01220103 | iii) For others.   | Hill 2     | -do- 24         | -      | -      | -      | -      | -      | -      | -      |
|          | Total  |            |                 |        |        |        |        |        |        |        |
|          | Agricultural Implements distributed through Agro-Industries Corpn. |            |                 |        |        |        |        |        |        |        |
| 01230100 | i) Pumpsets  | General 01 | Nos 87          | 1,114  | 7,000  | 650    | 550    | 1300   | 1300   | 1500   |
|          |  | Hill 02    | -do-            |        |        |        |        |        |        |        |
| 01230200 | ii) Power Tillers  | General 11 | -do-            | 33     | 3000   | 267    | 500    | 1000   | 1000   | 1000   |
|          |  | Hill 12    | -do-            |        |        |        |        |        |        |        |
| 01230300 | iii) Tractors  | General 11 | -do-            | 160    | 1000   | 200    | 200    | 250    | 250    | 300    |
|          |  | Hill 12    | -do-            |        |        |        |        |        |        |        |
|          | <u>Animal Husbandry</u>  |            |                 |        |        |        |        |        |        |        |
| 01240000 | <u>Veterinary hospitals/dispensaries</u>                           |            |                 |        |        |        |        |        |        |        |
| 01240100 |  | General 1  | Nos             | 3      | 20     | 4      | 4      | 4      | 4      | 4      |
|          |  | Hill 2     | -do-            | -      | 7      | 6      | 7      | 7      | 7      | 7      |
| 01240200 | Intensive Cattle Dev. Blocks                                       | General 1  | -do-            | 1      | 1      | 1      | -      | -      | -      | -      |
|          |  | Hill 2     | -do- 37         | -      | -      | -      | -      | -      | -      | -      |

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|  | 1         | 2           | 3     | 4        | 5      | 6      | 7      | 8      | 9      | 10 |
|--|-----------|-------------|-------|----------|--------|--------|--------|--------|--------|----|
| 01240300 Artificial Insemination                     | General 1 | Nos 87      | 15202 | 3,00,000 | 27,032 | 21,682 | 75,000 | 75,000 | 80,000 |    |
|  | Hill 2    | -do-        |       |          |        |        |        |        |        |    |
| 01240400 Stockmen Centre                             | General 1 | Nos 1       | 10    | 175      | 21     | 38     | 50     | 50     | 40     |    |
|  | Hill 2    | -do- 87     | 2     | 14       | 2      | 8      | 2      | 2      | 2      |    |
| 01240500 Area under fodder crops                     | General 1 | Hectares 44 | 460   | 7,100    | 480    | 540    | 560    | 560    | 620    |    |
|  | Hill 2    | -do- 45     | 2000  | 12,000   | 2,000  | 2,000  | 2,000  | 2,000  | 3,000  |    |
| 01250100 <u>Key Village Blocks</u>                   |           |             |       |          |        |        |        |        |        |    |
| a) Established                                       | General 1 | Nos 87      | 1     | 6        | 2      | 1      | 1      | 2      | 1      |    |
|  | Hill 2    | -do-        | -     | 6        | 3      | 4      | 6      | 6      | 6      |    |
| 01250200 b) Expanded                                 | General 1 | Nos         | 5     | 10       | 2      | 3      | 2      | 3      | 2      |    |
|  | Hill 2    | -do-        | -     | -        | -      | -      | -      | -      | -      |    |
| 01260100 Cattle Breeding Farms established           | General 1 | Nos -       | -     | 2        | -      | 1      | -      | -      | 1      |    |
|  | Hill 2    | -do-        | -     | 2        | -      | 1      | 2      | 2      | 2      |    |
| 01270100 Sheep Breeding Farms established            | General 1 | Nos         | -     | -        | -      | -      | -      | -      | -      |    |
|  | Hill 2    | -do-        | -     | 1        | 1      | 1      | 1      | 1      | 1      |    |
| 01280100 Sheep & Wool Extension centres              | General 1 | Nos         | -     | -        | -      | -      | -      | -      | -      |    |
|  | Hill 2    | -do-        | -     | -        | -      | -      | -      | -      | -      |    |
| 01290100 Sheep shearing grading & Marketing Centres. | General 1 | Nos 87      | -     | -        | -      | -      | -      | -      | -      |    |
|  | Hill 2    | -do- 87     | -     | -        | -      | -      | -      | -      | -      |    |
| <u>Production of Animal Products:</u>                |           |             |       |          |        |        |        |        |        |    |
| 01300100 a) Milk/Milk Products                       | General 1 | 000 Tons 21 | -     | 125      | 100    | 107.5  | 115    | 115    | 120    |    |
|  | Hill 2    | -do- 21     | -     | 0.35     | -      | 0.05   | 0.10   | 0.10   | 0.10   |    |
| 01300200 b) Meat                                     | General 1 | 000 Kgs. 61 | 30.00 | 250.00   | 40.00  | 43.00  | 50.00  | 50.00  | 55.00  |    |
|  | Hill 2    | -do- 61     | -     | -        | -      | -      | -      | -      | -      |    |
| 01300300 c) Wools                                    | General 1 | -do- 61     | -     | -        | -      | -      | -      | -      | -      |    |
|  | Hill 2    | -do-        | -     | -        | -      | -      | -      | -      | -      |    |
| 01310100 No. of Govt. Poultry Farms established      | General 1 | Nos - 87    | -     | -        | -      | -      | -      | -      | -      |    |
|  | Hill 2    | -do-        | -     | 3        | 2      | 3      | 3      | 3      | 3      |    |

|          | 1  | 2      | 3                         | 4             | 5            | 6            | 7            | 8            | 9            | 10           |
|----------|--|--------|---------------------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 01320100 | No. of Poultry Co-operatives.                            |        | General ) Nos -87         | <del>50</del> | 39           | 2            | 5            | 7            | 7            | 10           |
|          |  | Hill 2 | -do-                      |               |              |              |              |              |              |              |
| 01330100 | No. of poultry farmers trained:                          |        |                           |               |              |              |              |              |              |              |
| 01330101 | i) Short-term course                                     |        | General ) Nos 100         | 1500          | 179          | 100          | 250          | 250          | 250          |              |
|          |  | Hill 2 | -do-                      | 76            | 20           | 12           | 20           | 20           | 12           |              |
| 01330102 | ii) Long-term course                                     |        | General ) Nos.            | -             | -            | -            | -            | -            | -            |              |
|          |  | Hill 2 | -do-                      | -             | -            | -            | -            | -            | -            |              |
| 01340100 | Intensive Egg & Poultry production cum-marketing centres |        | General ) Nos             | -             | 4            | 1            | -            | 1            | 1            | 1            |
|          |  | Hill 2 | -do-                      | -             | -            | -            | -            | -            | -            |              |
| 01350000 | Fisheries.   |        |                           |               |              |              |              |              |              |              |
| 01350100 | Mechanisation of Mats                                    |        | General ) Nos do          | 2             | 2            | 2            | 2            | 2            | 2            | 2            |
|          |  | Hill 2 | -do-                      |               |              |              |              |              |              |              |
| 01360100 | Trawlers procured  |        | General ) Nos             | <del>2</del>  | <del>2</del> | <del>2</del> | <del>2</del> | <del>2</del> | <del>2</del> | <del>2</del> |
|          |  | Hill 2 | -do-                      |               |              |              |              |              |              |              |
| 01370100 | Cold storage for storing fish.                           |        | General ) Nos             | 1             | 2            | 1            | 1            | 2            | 2            | 2            |
|          |  | Hill 2 | -do-                      |               |              |              |              |              |              |              |
| 01380100 | Cooperative Marketing (quantity)                         |        | General ) Tons. 24        | 5,000         | 5,000        | 5,000        | 5,000        | 5,000        | 5,000        | 5,000        |
|          |  | Hill 2 | -do- 24                   |               |              |              |              |              |              |              |
| 01390100 | Lending & Berthing facilities provided in harbours.      |        |                           |               |              |              |              |              |              |              |
| 01390101 | a) major ports   |        | -                         | -             | -            | -            | -            | -            | -            | -            |
| 01390102 | b) minor ports   |        | -                         | -             | -            | -            | -            | -            | -            | -            |
| 01400100 | Loans advanced to Fishermen's Cooperatives.              |        | General )                 | -             | -            | -            | -            | -            | -            | -            |
|          |  | Hill 2 | -do-                      | -             | -            | -            | -            | -            | -            |              |
| 01410100 | Fingerlings distributed                                  |        | General ) Nos in lakhs 13 | 48            | 440          | 28           | 37           | 119          | 119          | 322          |
|          |  | Hill 2 | -do- 13                   | 3.5           | 14.00        | 4.2          | 4.9          | 10.5         | 10.5         | 10.5         |
| 01420100 | No. of Fish-seed farms established                       |        | General ) Nos 87          | 20            | 55           | 20           | 35           | 40           | 40           | 50           |
|          |  | Hill 2 | -do- 87                   | -             | 6            | -            | 2            | 4            | 4            | 6            |
| 01430000 | Fish production  |        |                           |               |              |              |              |              |              |              |
| 01430100 | i) Inland  |        | General ) 000 Tons 21     | 23.50         | 25.66        | 23.40        | 23.80        | 23.20        | 24.20        | 24.60        |
|          |  | Hill 2 | -do-                      |               |              |              |              |              |              |              |



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-10-

| 1        | 2  | 3              | 4                 | 5      | 6       | 7      | 8      | 9      | 10     |        |
|----------|--|----------------|-------------------|--------|---------|--------|--------|--------|--------|--------|
| 01430200 | ii) Marine   | General / Hill | 000 Tons 21       | -      | -       | -      | -      | -      | -      |        |
|          | Total  | General / Hill | -do- 21           | 23.50  | 25.66   | 23.40  | 23.80  | 23.20  | 24.20  | 24.60  |
|          | II- Cooperation.                                       | Hill 2         | -                 | -      | -       | -      | -      | -      | -      |        |
| 02010100 | i) Primary Cooperative Societies (Agricultural credit) | General / Hill | Nos 87            | 3642   | 2800    | 2800   | 2800   | 2800   | 2800   | 2800   |
|          | Membership   | General / Hill | -do- 87           | 50     | 95      | -      | 34     | 25     | 25     | 85     |
| 02010200 | Share capital of members                               | General / Hill | Nos in lakhs 13   | 3.81   | 3.32    | -      | -      | 1.00   | 1.00   | 1.00   |
|          | Deposits of members                                    | General / Hill | -do- 13           | 0.11   | 0.05    | 0.01   | 0.01   | 0.04   | 0.03   | 0.04   |
| 02010300 | Share capital of members                               | General / Hill | Rs. in lakhs 13   | 88.01  | 29.00   | 19.00  | 4.50   | 7.00   | 7.00   | 8.00   |
|          | Deposits of members                                    | General / Hill | -do- 13           | 0.08   | 0.09    | 0.02   | 0.02   | 0.02   | 0.02   | 0.03   |
| 02010400 | Deposits of members                                    | General / Hill | -do- 13           | 40.89  | 22.00   | 11.96  | 3.50   | 4.50   | 4.50   | 5.50   |
|          |  | Hill 2         | -do- 13           | -      | 0.02    | -      | -      | 0.01   | 0.01   | 0.01   |
| 02020000 | i) <u>Agricultural Credit.</u>                         |                |                   |        |         |        |        |        |        |        |
| 02020100 | a) Short & Medium term advances during the year        | General / Hill | Rs. in lakhs 13   | 286.00 | 2080.00 | 177.00 | 254.00 | 94.00  | -      | 400.00 |
|          | Amount outstanding at the end of the year              | General / Hill | -do-              | 1.80   | 15.00   | 0.70   | 2.00   | 2.50   | 2.50   | 3.00   |
| 02020200 | b) Long-term Advances during the year                  | General / Hill | -do-              | 564.00 | 800.00  | 552.00 | 600.00 | 700.00 | 700.00 | 750.00 |
|          | Amount outstanding at the end of the year              | General / Hill | -do-              | 5.00   | 400.00  | 10.00  | 14.00  | 50.00  | 25.00  | 50.00  |
| 02020400 | Amount outstanding at the end of the year              | General / Hill | -do-              | 22.00  | 350.00  | 30.00  | 40.00  | 60.00  | 60.00  | 90.00  |
| 02030100 | iii) Primary Marketing Societies.                      | General / Hill | Nos               | 134    | 144     | 136    | 138    | 140    | 140    | 142    |
|          | Business handled during the year                       | General / Hill | -do- 13           | 3      | 12      | 4      | 6      | 8      | 8      | 11     |
| 02030200 | Business handled during the year                       | General / Hill | Rs. in crores. 11 | 7.00   | 25.00   | 7.63   | 4.50   | 4.50   | 4.50   | 5.00   |
|          |  | General / Hill | -do- 11           | 0.02   | 0.16    | 0.02   | 0.03   | 0.03   | 0.03   | 0.04   |
| 02040100 | iv) <u>Processing Societies.</u>                       |                |                   |        |         |        |        |        |        |        |
|          | a) Rice Mills  | General / Hill | Nos 87            | 30     | 4       | -      | 31     | 31     | 31     | 33     |
| 02040102 | Business handled                                       | General / Hill | Rs in lakhs 13    | 29.00  | 210.00  | 126.00 | 150.00 | 190.00 | 190.00 | 200.00 |
|          |  | General / Hill | -do-              |        |         |        |        |        |        |        |

| 1                    | 2                                     | 3                        | 4      | 5      | 6      | 7      | 8     | 9     | 10    |
|----------------------|---------------------------------------|--------------------------|--------|--------|--------|--------|-------|-------|-------|
| 0204020              | b) Sugar factories                    | General Nos 67           | 1      | 2      | -      | -      | -     | -     | -     |
|                      | Hill                                  | -do-                     | -      | -      | -      | -      | -     | -     | -     |
| 0204020              | Production.                           | General Rs. in lakhs 130 | 50.00  | 150.00 | 75.00  | 75.00  | 75.00 | 75.00 | 75.00 |
|                      | Hill                                  | -do- 13                  | -      | -      | -      | -      | -     | -     | -     |
| 0204030              | c) Cotton ginning & pressing          | General Nos 87           | -      | -      | -      | -      | -     | -     | -     |
|                      | Hill                                  | -do- 87                  | -      | -      | -      | -      | -     | -     | -     |
| 0204030              | Business handled                      | General Rs. in lakhs 13  | -      | -      | -      | -      | -     | -     | -     |
|                      | Hill                                  | -do- 13                  | -      | -      | -      | -      | -     | -     | -     |
| <u>III- Power.</u>   |                                       |                          |        |        |        |        |       |       |       |
| 03010100             | i) Installed capacity                 | General M.W. 52          | 153    | 236    | 153    | 171    | 203   | 171   | 206   |
|                      | Hill                                  | -do- 52                  | -      | -      | -      | -      | -     | -     | -     |
| 03020100             | ii) Electricity generated             | General K.W.H.           | 236    | 659    | 309.50 | 359.50 | 470   | 430   | 508   |
|                      | Hill                                  | -do-                     | -      | -      | -      | -      | -     | -     | -     |
| 03040100             | iii) Electricity sold                 | General -do-             | 175.71 | 543    | 251.50 | 288.50 | 390   | 350   | 402   |
|                      | Hill                                  | -do-                     | -      | -      | -      | -      | -     | -     | -     |
| 03050000             | iv) <u>Rural Electrification</u>      |                          |        |        |        |        |       |       |       |
| 03050100             | a) Villages electrified               | General Nos 87           | 177    | 905    | 230    | 340    | 275   | 207   | 330   |
|                      | Hill                                  | -do-                     | 2      | 22     | 1      | 3      | 8     | 8     | 5     |
| 03050200             | b) Pump sets energised by electricity | General Nos 87           | 40     | 1479   | 2      | 342    | 450   | 490   | 377   |
|                      | Hill                                  | -do-                     | -      | -      | -      | -      | -     | -     | -     |
| 03050300             | c) Tubewells energised by electricity | General Nos 87           | -      | -      | -      | -      | -     | -     | -     |
|                      | Hill                                  | -do-                     | -      | -      | -      | -      | -     | -     | -     |
| <u>IV. Transport</u> |                                       |                          |        |        |        |        |       |       |       |
| 04000000             | 1. <u>Roads</u>                       |                          |        |        |        |        |       |       |       |
| 04010000             | a) <u>State Highways</u>              |                          |        |        |        |        |       |       |       |
| 04010100             | a) Surfaced                           | General K.Ms 62          | 3      | 60     | 6      | 10     | 10    | 10    | 10    |
|                      | Hill                                  | -do-                     | -      | -      | -      | -      | -     | -     | -     |
| 04010200             | b) Unsurfaced                         | General "                | -      | 10     | -      | -      | -     | -     | -5    |
|                      | Hill                                  | -do-                     | -      | -      | -      | -      | -     | -     | -     |
| 04010000             | c) Total                              | General "                | 3      | 70     | 6      | 10     | 10    | 10    | 15    |
|                      | Hill                                  | -do-                     | -      | -      | -      | -      | -     | -     | -     |
| 04020000             | 2. <u>Major District Roads.</u>       |                          |        |        |        |        |       |       |       |
| 04020100             | a) Surfaced                           | General K.MS do          | 9      | 50     | 10     | 8      | 8     | 8     | 4     |
|                      | Hill                                  | -do-                     | 20     | 179    | 10     | 24     | 40    | 40    | 50    |
| 04020200             | b) Unsurfaced                         | General "                | -      | 150    | 15     | 30     | 30    | 30    | 30    |
|                      | Hill                                  | -do-                     | 808    | 185    | 8      | 54     | 25    | 25    | 42    |

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|   | 1 | 2       | 3        | 4    | 5    | 6   | 7   | 8   | 9   | 10  |
|---|---|---------|----------|------|------|-----|-----|-----|-----|-----|
| c) Total  |   | General | K.MS. 62 | - 9  | 200  | 25  | 25  | 21  | 58  | 34  |
|   |   | Hill    | -do-     | 928  | 364  | 18  | 75  | 65  | 65  | 92  |
| 3. <u>Other District Roads</u>                                |   |         |          |      |      |     |     |     |     |     |
| 04030100 a) Surfaced  |   | General | -do-     | 8    | 40   | 10  | 8   | 8   | 8   | 2   |
|   |   | Hill    | -do-     | 35   | 81   | 11  | 10  | 20  | 20  | 20  |
| 04030200 b) Unsurfaced  |   | General | -do-     | 16   | 200  | 25  | 50  | 50  | 50  | 50  |
|   |   | Hill    | -do-     | 25   | 104  | 9   | 10  | 25  | 25  | 35  |
| 04030000 c) Total   |   | General | -do-     | 24   | 240  | 35  | 56  | 56  | 58  | 52  |
|   |   | Hill    | -do-     | 60   | 185  | 20  | 30  | 45  | 45  | 55  |
| 4. <u>Village Roads.</u>                                      |   |         |          |      |      |     |     |     |     |     |
| 04040100 a) Surfaced  |   | General | -do-     | 10   | 25   | 9   | 4   | 4   |     |     |
|   |   | Hill    | -do-     | -    | -    | -   | -   | -   | -   | -   |
| 04040200 b) Unsurfaced  |   | General | -do-     | 94   | 490  | 70  | 135 | 135 | 135 | 120 |
|   |   | Hill    | -do-     | 212  | 438  | 138 | 80  | 60  | 60  | 80  |
| 04040000 c) Total   |   | General | -do-     | 104  | 615  | 79  | 139 | 139 | 139 | 120 |
|   |   | Hill    | -do-     | 212  | 438  | 138 | 80  | 60  | 60  | 80  |
| 5. <u>Total Roads</u>   |   |         |          |      |      |     |     |     |     |     |
| 04050100 a) Surfaced  |   | General | -do-     | 30   | 175  | 35  | 30  | 30  | 30  | 16  |
|   |   | Hill    | -do-     | 55   | 260  | 21  | 54  | 60  | 60  | 70  |
| 04050200 b) Unsurfaced  |   | General | -do-     | 110  | 950  | 110 | 215 | 215 | 215 | 205 |
|   |   | Hill    | -do-     | 1145 | 727  | 155 | 144 | 110 | 110 | 157 |
| 04050000 c) Total   |   | General | -do-     | 140  | 1125 | 145 | 245 | 245 | 245 | 221 |
|   |   | Hill    | -do-     | 1200 | 987  | 176 | 178 | 170 | 170 | 227 |
| 6. Villages not connected by roads.                           |   |         |          |      |      |     |     |     |     |     |
| 04060100  |   | General | -do-     | -    | -    | -   | -   | -   | -   | -   |
|   |   | Hill    | -do-     | -    | -    | -   | -   | -   | -   | -   |
| 7. Vehicles owned by State Transport Undertaking/Corporation. |   |         |          |      |      |     |     |     |     |     |
| 04070200 a) Trucks  |   | General | Nos.     | 227  | 85   | -   | -   | 14  | 14  | -   |
|   |   | Hill    | -do-     | -    | -    | -   | -   | -   | -   | -   |
| 04070100 b) Buses   |   | General | -do-     | 435  | 250  | 31  | 58  | 50  | 50  | 80  |
|   |   | Hill    | -do-     | -    | 20   | 7   | 1   | 4   | 4   | 4   |
| 04070300 c) Taxis   |   | General | -do-     | -    | -    | -   | -   | -   | -   | -   |
|   |   | Hill    | -do-     | -    | -    | -   | -   | -   | -   | -   |
| 04070400 d) Others  |   | General | -do-     | -    | -    | -   | -   | -   | -   | -   |
|   |   | Hill    | -do-     | -    | -    | -   | -   | -   | -   | -   |

|   |   |   |   |   |   |   |   |   |    |
|---|---|---|---|---|---|---|---|---|----|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|---|---|---|---|---|---|---|---|---|----|

V. Education.

General Education

Enrolment

i) Classes I-V

as percentage of population in age-group 1-11

|         |             |       |       |       |       |       |       |       |
|---------|-------------|-------|-------|-------|-------|-------|-------|-------|
| General | % 71        | 69    | 78    | 71    | 72    | 74    | 74    | 76    |
| Hill    | % 71        | 90    | 95    | 91    | 92    | 93    | 93    | 94    |
| General | Nos in lakh | 8.78  | 10.88 | 8.78  | 8.98  | 10.14 | 10.14 | 9.92  |
| Hill    | -do-        | 0.56  | 0.71  | 0.60  | 0.63  | 0.66  | 0.66  | 0.68  |
| General | -do-        | 5.10  | 7.23  | 5.30  | 5.50  | 5.66  | 5.66  | 6.88  |
| Hill    | -do-        | 0.46  | 0.56  | 0.48  | 0.50  | 0.52  | 0.52  | 0.54  |
| General | -do-        | 13.88 | 18.16 | 14.08 | 14.48 | 15.80 | 15.80 | 16.80 |
| Hill    | -do-        | 1.02  | 1.27  | 1.08  | 1.13  | 1.18  | 1.18  | 1.22  |

ii) Classes VI-VIII as

percentage of population in age-group 11-14

|         |             |      |      |      |      |      |      |      |
|---------|-------------|------|------|------|------|------|------|------|
| General | % 71        | 28   | 40   | 28.5 | 30   | 32.5 | 32.5 | 36   |
| Hill    | % 71        | 40   | 56   | 43   | 46   | 50   | 50   | 58   |
| General | Nos in lakh | 1.88 | 2.48 | 2.02 | 2.12 | 2.24 | 2.24 | 2.38 |
| Hill    | -do-        | 0.13 | 0.23 | 0.15 | 0.17 | 0.19 | 0.19 | 0.21 |
| General | -do-        | 1.08 | 1.68 | 1.12 | 1.22 | 1.32 | 1.32 | 1.52 |
| Hill    | -do-        | 0.08 | 0.14 | 0.09 | 0.10 | 0.11 | 0.11 | 0.13 |
| General | -do-        | 2.96 | 4.16 | 3.14 | 3.34 | 3.56 | 3.56 | 3.90 |
| Hill    | -do-        | 0.21 | 0.37 | 0.24 | 0.27 | 0.30 | 0.30 | 0.34 |

iii) Classes IX-XI

as percentage of population in age-group 14-17

|         |             |      |      |      |      |      |      |      |
|---------|-------------|------|------|------|------|------|------|------|
| General | % 71        | 18.6 | 25   | 19.2 | 21.5 | 22.5 | 22.5 | 24   |
| Hill    | -do- 71     | 26   | 36   | 28   | 30   | 32   | 32   | 34   |
| General | Nos in lakh | 1.61 | 2.02 | 1.64 | 1.76 | 1.86 | 1.86 | 1.97 |
| Hill    | -do-        | 0.09 | 0.15 | 0.10 | 0.11 | 0.12 | 0.12 | 0.14 |
| General | -do-        | 0.59 | 0.98 | 0.62 | 0.74 | 0.84 | 0.84 | 0.93 |
| Hill    | -do-        | 0.07 | 0.12 | 0.08 | 0.09 | 0.10 | 0.10 | 0.11 |
| General | -do-        | 2.20 | 3.00 | 2.26 | 2.50 | 2.70 | 2.70 | 2.90 |
| Hill    | -do-        | 0.16 | 0.27 | 0.18 | 0.20 | 0.22 | 0.22 | 0.25 |

IV. Output of matriculates/Higher

Secondary per 10,000 of population.

a) boys

|         |   |   |   |   |   |   |   |   |
|---------|---|---|---|---|---|---|---|---|
| General | - | - | - | - | - | - | - | - |
| Hill    | - | - | - | - | - | - | - | - |

| 1  | 2         | 3              | 4    | 5    | 6    | 7    | 8    | 9    | 10   |
|--|-----------|----------------|------|------|------|------|------|------|------|
| 05040208) girls                                    | General / | -              | -    | -    | -    | -    | -    | -    | -    |
|  | Hill 2    | -              | -    | -    | -    | -    | -    | -    | -    |
| 05040000) total                                    | General / | -              | -    | -    | -    | -    | -    | -    | -    |
|  | Hill 2    | -              | -    | -    | -    | -    | -    | -    | -    |
| V. University/Collegiate                           |           |                |      |      |      |      |      |      |      |
| 05050100) Total (Arts, Science & Commerce)         | General / | -              | -    | -    | -    | -    | -    | -    | -    |
|  | Hill 2    | -              | -    | -    | -    | -    | -    | -    | -    |
| Science only.                                      | General / | -              | -    | -    | -    | -    | -    | -    | -    |
|  | Hill 2    | -              | -    | -    | -    | -    | -    | -    | -    |
| <u>Teachers</u>                                    |           |                |      |      |      |      |      |      |      |
| 1) In Elementary Schools                           |           |                |      |      |      |      |      |      |      |
| 05060101) No.                                      | General / | Nos in lakh 82 | 0.41 | 0.52 | 0.42 | 0.42 | 0.43 | 0.43 | 0.48 |
|  | Hill 2    | -do- 82        | 0.03 | 0.03 | 0.03 | 0.03 | 0.03 | 0.03 | 0.04 |
| 05060100) Percentage trained                       | General / | % 71           | 65   | 80   | 66   | 68   | 70   | 70   | 75   |
|  | Hill 2    | -do- 71        | 43   | 66   | 47.6 | 52.2 | 56.8 | 56.8 | 61.4 |
| In Secondary schools                               |           |                |      |      |      |      |      |      |      |
| 05060204) No.                                      | General / | Nos in lakh 82 | 0.13 | 0.17 | 1.13 | 0.14 | 0.14 | 0.14 | 0.16 |
|  | Hill 2    | -do- 82        | 0.01 | 0.02 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| 05060200) Percentage trained.                      | General / | % 71           | 32   | 45   | 43   | 45   | 47   | 47   | 41   |
|  | Hill 2    | -do- 71        | 23   | 40   | 26.4 | 29.8 | 33.2 | 33.2 | 36.6 |
| <u>Technical Education</u>                         |           |                |      |      |      |      |      |      |      |
| 1) <u>Engineering Colleges.</u>                    |           |                |      |      |      |      |      |      |      |
| 05070101) a) Number of Institutions                | General / | Nos 87         | 2    | 3    | 2    | 2    | 2    | 2    | 2    |
|  | Hill 2    | - 87           | -    | -    | -    | -    | -    | -    | -    |
| 05070102) b) Sanctioned annual admission capacity. | General / | Nos 87         | 530  | 580  | 110  | 200  | 200  | 200  | 200  |
|  | Hill 2    | - 87           | -    | -    | -    | -    | -    | -    | -    |
| 05070103) c) Outturn                               | General / | Nos 87         | 152  | 940  | 193  | 231  | 224  | 224  | 193  |
|  | Hill 2    | - 87           | -    | -    | -    | -    | -    | -    | -    |
| ii) <u>Polytechnics.</u>                           |           |                |      |      |      |      |      |      |      |
| 05070201) a) No. of Institutions.                  | General / | Nos 87         | 6    | 5    | 5    | 5    | 5    | 5    | 2    |
|  | Hill 2    | - 87           | -    | -    | -    | -    | -    | -    | -    |
| 05070202) b) Sanctioned annual admission capacity  | General / | Nos 87         | 4120 | 940  | 274  | 414  | 660  | 600  | 660  |
|  | Hill 2    | - 87           | -    | -    | -    | -    | -    | -    | -    |
| 05070203) c) Outturn                               | General / | Nos 87         | 343  | 1665 | 317  | 315  | 288  | 178  | 342  |
|  | Hill 2    | - 87           | -    | -    | -    | -    | -    | -    | -    |

1 2  
VI. Health (Hospitals)

|   |                                   | General          | Hill | 2       | 43    | 43  | 43  | 43     | 43     |
|---|-----------------------------------|------------------|------|---------|-------|-----|-----|--------|--------|
| <u>(i) Hospitals</u>                            |                                   |                  |      |         |       |     |     |        |        |
| 0601000   | a) Urban                          | General Nos      | 87   | 43+1=61 | 2     | 43  | 43  | 43     | 43     |
|   |                                   | Hill -do-        |      | 1+1=2   | 2+2=4 | 1   | 1   | 1+1=2  | 1+1=2  |
| 0601020   | b) Rural                          | General Nos      |      | 8-554   | -13   | 8   | 8   | 8+2=10 | 8+2=10 |
|   |                                   | Hill -do-        |      | -43     | 15    | 6   | 6   | 8      | 8      |
| <u>ii) Dispensaries.</u>                        |                                   |                  |      |         |       |     |     |        |        |
| a)  | a) Urban                          | General Nos      |      | 10      | -     | -   | -   | -      | -      |
|   |                                   | Hill -do-        |      | 1       | 1     | 1   | 1   | 1      | 1      |
| b)  | b) Rural                          | General Nos      |      | 546     | 11    | -   | -   | 2      | 2      |
|   |                                   | Hill -do-        |      | 43      | 11    | 6   | 6   | 8      | 8      |
| <u>iii) Beds</u>                                |                                   |                  |      |         |       |     |     |        |        |
| 0602010   | a) Urban Hospitals & Dispensaries | General Nos      |      | 5285    | 1350  | -   | 30  | 200    | -      |
|   |                                   | Hill -do-        |      | 733     | 216   | 100 | 100 | 186    | 186    |
| 0602020   | b) Rural                          | -do- General Nos |      | 615     | 462   | -   | -   | 90     | 114    |
|   |                                   | Hill -do-        |      | 116     | 230   | 6   | 6   | 158    | 158    |
| <u>iii) Primary Health Centres.</u>             |                                   |                  |      |         |       |     |     |        |        |
| 0603010   | a) Main Centres                   | General Nos      |      | 55      | 77    | -   | -   | 15     | 19     |
|   |                                   | Hill -do-        |      | 9       | 11    | 1   | 2   | 2      | 2      |
| 0603020   | b) Sub-centres                    | General -do-     |      | -       | -     | -   | -   | -      | -      |
|   |                                   | Hill Nos         |      | -       | 24    | 2   | 2   | 2      | 2      |
| <u>iv) Training of Nurses.</u>                  |                                   |                  |      |         |       |     |     |        |        |
| 0604010   | Institutes                        | General Nos      |      | 3       | 3     | 6   | 6   | 6      | 6      |
|   |                                   | Hill -do-        |      | 3       | 5     | 4   | 4   | 4      | 4      |
| 0604020   | Annual Intake                     | General Nos      |      | 106     | 200   | 120 | 120 | 200    | 120    |
|   |                                   | Hill -do-        |      | 13      | 107   | 38  | 51  | 51     | 51     |
| 0604030   | Annual Outturn                    | General Nos      |      | 65      | 115   | 70  | 70  | 70     | 70     |
|   |                                   | Hill -do-        |      | 4       | -     | -   | -   | -      | -      |
| <u>v) Training of Auxiliary Nurse-mid-wives</u> |                                   |                  |      |         |       |     |     |        |        |
| 0605010   | Institutes                        | General Nos      |      | 6       | 4     | 6   | 6   | 10     | 8      |
|   |                                   | Hill -do-        |      | 2       | 1     | -   | -   | 1      | -      |
| 0605020   | Annual Intake                     | General Nos      |      | 25      | 314   | 25  | 28  | 130    | 131    |
|   |                                   | Hill -do-        |      | 8       | 40    | 14  | 12  | 40     | 24     |
| 0605030   | Annual Outturn                    | General -do-     |      | 33      | 138   | 33  | 26  | 20     | 18     |
|   |                                   | Hill -do-        |      | 13      | 175   | 12  | 8   | 10     | 9      |
| <u>vi) Control of diseases.</u>                 |                                   |                  |      |         |       |     |     |        |        |
| 0606010   | T.B. Clinics                      | General Nos      |      | 14      | 13    | 14  | 14  | 15     | 15     |
|   |                                   | Hill -do-        |      | 1       | 3     | 1   | 1   | 2      | 2      |
| 0606020   | Leprosy Control Units             | General Nos      |      | 1       | 1     | 1   | 1   | 2      | 2      |
|   |                                   | Hill -do-        |      | 1       | 1     | 1   | 1   | 1      | 1      |

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| 1        | 2  | 3                | 4                  | 5    | 6    | 7    | 8    | 9    |      |      |
|----------|--|------------------|--------------------|------|------|------|------|------|------|------|
| 06060300 | V.D. Clinics                                       | General / Hill 2 | Nos 87             | 4    | 2    | 4    | 4    | 6    | 6    |      |
|          |  |                  | -do-               | -    | 2    | -    | -    | -    | -    |      |
| 06060400 | Filaria Units                                      | General / Hill 2 | Nos 87             | 1    | 1    | -    | -    | 1    | 1    |      |
|          |  |                  | -do-               | -    | -    | -    | -    | -    | -    |      |
| 06060500 | S.E.T. Centres                                     | General / Hill 2 | Nos 87             | -    | 23   | 7    | 7    | 12   | 12   |      |
|          |  |                  | -do-               | -    | -    | -    | -    | -    | -    |      |
| 06080100 | vii) <u>Maternity &amp; Child Welfare Centres.</u> | General / Hill   | Nos 87             | -    | -    | -    | -    | -    | -    |      |
|          |  |                  | -do-               | -    | 3    | -    | -    | 1    | 1    |      |
| 06070100 | viii) <u>Medical Education</u>                     |                  |                    |      |      |      |      |      |      |      |
|          | Medical Colleges                                   | General / Hill 2 | Nos 87             | 3    | -    | 3    | 3    | 3    | 3    |      |
|          |  |                  | -do-               | -    | -    | -    | -    | -    | -    |      |
| 06070200 | Annual admission                                   | General / Hill 2 | Nos 87             | 300  | -    | 300  | 300  | 300  | 300  | 300  |
|          |  |                  | -do-               | -    | -    | -    | -    | -    | -    |      |
| 06070300 | Annual Outturn                                     | General / Hill 2 | Nos 87             | 260  | 1350 | 268  | 299  | 270  | 270  | 270  |
|          |  |                  | -do-               | -    | -    | -    | -    | -    | -    |      |
| 07000000 | <u>Water Supply &amp; Sanitation</u>               |                  |                    |      |      |      |      |      |      |      |
| 07010100 | a) <u>Urban</u>                                    |                  |                    |      |      |      |      |      |      |      |
| 07010101 | <u>Corporation Towns</u>                           |                  |                    |      |      |      |      |      |      |      |
|          | i) Augmentation of protected water supply.         |                  |                    |      |      |      |      |      |      |      |
| 07010102 | ii) Population covered.                            |                  |                    |      |      |      |      |      |      |      |
|          | <u>Other Towns (piped Water Supply)</u>            |                  |                    |      |      |      |      |      |      |      |
| 07010201 | i) Town covered                                    | General / Hill 2 | No. 87             | 1    | 6    | -    | -    | -    | -    |      |
|          |  |                  | -do-               | -    | 3    | -    | -    | -    | -    |      |
| 07010202 | ii) Population covered                             | General / Hill 2 | Nos in lakhs 82    | 0.10 | 5.70 | -    | -    | -    | -    |      |
|          |  |                  | -do-               | -    | 0.56 | -    | -    | -    | -    |      |
| 07020100 | b) <u>Rural</u>                                    |                  |                    |      |      |      |      |      |      |      |
|          | <u>Piped Water Supply</u>                          |                  |                    |      |      |      |      |      |      |      |
| 07020101 | i) Villages covered                                | General / Hill 2 | Nos 87             | -    | 24   | 2    | -    | -    | -    | 18   |
|          |  |                  | -do-               | -    | 14   | -    | 4    | 4    | 4    | -    |
| 07020102 | ii) Population covered                             | General / Hill 2 | Nos in lakhs 82    | -    | 0.51 | 0.04 | -    | -    | -    | 0.26 |
|          |  |                  | -do-               | -    | -    | 26   | -    | 0.03 | 0.03 | 0.03 |
| 07030100 | <u>Simple Wells</u>                                |                  |                    |      |      |      |      |      |      |      |
| 07030101 | i) Villages covered                                | General / Hill 2 | Nos 87             | 350  | 1432 | 210  | 192  | 200  | 200  | 350  |
|          |  |                  | -do-               | -    | -    | -    | -    | -    | -    | -    |
| 07030102 | ii) Population covered                             | General / Hill 2 | Nos in Millions 87 | 0.04 | 0.14 | 0.02 | 0.02 | 0.02 | 0.02 | 0.04 |
|          |  |                  | -do-               | -    | -    | -    | -    | -    | -    | -    |





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| 1   | 2                | 3       | 4     | 5      | 6     | 7     | 8      | 9      | 10     |
|---|------------------|---------|-------|--------|-------|-------|--------|--------|--------|
| 10010301a) General courses.   |                  |         |       |        |       |       |        |        |        |
| i) Scheduled Tribes   | General / Hill ✓ | Nos. 87 | 7,420 | 13,000 | 8,250 | 9,500 | 10,000 | 10,000 | 10,000 |
| 10010301b) Scheduled Castes   | General / Hill ✓ | Nos. 87 | 2,605 | 4,000  | 2,800 | 3,500 | 3,500  | 3,500  | 4,000  |
| b) Technical & Professional courses.                                    |                  |         |       |        |       |       |        |        |        |
| 10010401) Scheduled Tribes  | General / Hill ✓ | Nos 87  | -     | -      | -     | -     | -      | -      | -      |
| i) Scheduled Castes.  | General / Hill ✓ | Nos 87  | -     | -      | -     | -     | -      | -      | -      |
| iv) No. of girls hostels  | General / Hill ✓ | Nos 87  | 13    | 100    | 20    | 20    | 22     | 22     | 22     |
| 11000000 Village & Small Industries                                     |                  |         |       |        |       |       |        |        |        |
| Industrial Estates.   | General / Hill ✓ | Nos     | 4     | 4      | 4     | 4     | 4      | 4      | 4      |
| 12000000 Information & Publicity  |                  |         |       |        |       |       |        |        |        |
| i) Number of districts having publicity offices/ information offices.   | General / Hill ✓ | Nos     | 7     | -      | 7     | 1     | -      | -      | -      |
| ii) Number of districts without publicity offices                       | General / Hill ✓ | Nos     | -     | -      | -     | -     | -      | -      | -      |
| B. (iii) Number of field publicity units.                               | General / Hill ✓ | Nos     | 1     | 1      | 1     | -     | -      | -      | -      |
| (iv) Number of Taluks/ Subdivisions covered by field publicity units    | General / Hill ✓ | Nos     | 9     | 10     | 1     | 1     | -      | -      | 2      |
| (v) Number of Taluks/ Subdivisions not covered by field publicity units | General / Hill ✓ | Nos     | -     | -      | -     | -     | -      | -      | -      |

B/R.23/11/71.