



सत्यमेव जयते

GOVERNMENT OF ASSAM

ANNUAL PLAN AND BUDGET-LINK

1970-71

PLANNING AND DEVELOPMENT DEPARTMENT

P. C. L.

Government of India
PLANNING COMMISSION

LIBRARY

CLASS NO..338.954(.IV)A4
BOOK NO.....A844A.....



72666

PLANNING COMMISSION
LIBRARY

C O N T E N T S.

| | <u>Page</u> |
|--------------------------------------|-------------|
| <u>Head of Development.</u> | ---- |
| 1. Summary statement | I - IV |
| 2. Agriculture | 1 - 5 |
| 3. ^{Minor} Minor Irrigation | 6 |
| 4. Soil Conservation | 7 - 8 |
| 5. Ayacut Development | 9 |
| 6. Animal Husbandry | 10 - 13 |
| 7. Dairying and Milk Supply | 14 |
| 8. Forests | 15 - 17 |
| 9. Fisheries | 18 |
| 10. Warehousing & Marketing | 19 |
| 11. Co-operation | 20 - 24 |
| 12. Community Development | 25- 26 |
| 13. Panchayat | 27 |
| 14. Medium Irrigation | 28 |
| 15. Flood Control | 29 - 30 |
| 16. Power | 31 |
| 17. Large and Medium Industries | 32 - 33 |
| 18. Mineral Development | 34 |
| 19. Cottage Industries | 35 - 39 |
| 20. Sericulture & Weaving. | 40-41 |
| 21. Co-operative Handloom | 42 - 43 |
| 22. Khadi & Village Industries | 44 |
| 23. Roads | 45 - 48(a) |
| 24. Road Transport | 49 - 50 |
| 25. Inland Water Transport | 51 - 52 |
| 26. Tourism | 53 |
| 27. General Education. | 54 - 65 |
| 28. Technical Education | 66 - 69 |

contd.....2

| Head of Development | Page. |
|---|---------|
| 29. Health | 70 - 76 |
| 30. Water Supply. | 77 - 80 |
| 31. Housing. | 81 - 82 |
| 32. Urban Development. | 83 |
| 33. Welfare of Backward Classes (Plains Tribals, Scheduled Castes, and other Backward Classes.) | 84 - 89 |
| 34. Social Welfare. | 90 - 91 |
| 35. Labour | 92 - 93 |
| 36. Employment Service | 94 |
| 37. Craftsmen Training | 95 - 96 |
| 38. E.S.I. scheme. | 97 - |
| 39. Statistics. | 98 |
| 40. Publicity | 99 |
| 41. Aid to Local Bodies. | 100-101 |
| 42. Planning & Development Organisation) | |
| Evaluation) | 102-103 |
| Printing & Stationery) | |

I

State - Assam. STATEMENT I - Summary statement of State Plan outlay and budget provisions for 1970-71 by heads of development. Rs.in lakhs)

| Head of Development. | Outlay for 1970-71 | | | Provisions made in the budget for 1970-71 | | | | | | Remarks |
|--|--------------------|---------------------------|----------------|---|---------------------------|---------------|---------------------------|---------------|---------------------------|------------------|
| | General | Sixth Sch Part 'A' Areas. | Total | Revenue Head | | Capital head | | Loan Head | | |
| | | | | General | Sixth Sch Part 'A' Areas. | General | Sixth Sch Part 'A' Areas. | General | Sixth Sch Part 'A' Areas. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1. Agricultural Production. | 233.00 | 67.02 | 300.02 | 204.60 | 67.02 | 28.40 | - | - | - | |
| 2. Minor Irrigation :- | | | | | | | | | | |
| (a) by Agriculture. | 93.00 | 15.11 | 108.11 | 92.00 | 15.11 | 1.00 | - | - | - | |
| (b) by P.W.D. (F.C. & I) | 140.00 | 10.25 | 150.25 | 0.74 | - | 139.26 | 10.25 | - | - | |
| 3. Soil Conservation. | 19.00 | 36.69 | 55.69 | 19.00 | 36.69 | - | - | - | - | |
| 4. Area Development. | 5.00 | - | 5.00 | 5.00 | - | - | - | - | - | |
| 5. Animal Husbandry | 61.00 | 19.82 | 80.82 | 54.31 | 17.82 | 5.71 | 2.00 | 0.98 | - | |
| 6. Dairying & Milk Supply. | 13.00 | 2.00 | 15.00 | 11.00 | 2.00 | 1.00 | - | 1.00 | - | |
| 7. Forests | 55.00 | 11.11 | 66.11 | 55.00 | 11.11 | - | - | - | - | |
| 8. Fisheries | 27.00 | 2.88 | 29.88 | 27.00 | 2.88 | - | - | - | - | |
| 9. Warehousing & Marketing. | 2.00 | - | 2.00 | - | - | 2.00 | - | - | - | |
| Total Agricultural Programme:- | 648.00 | 164.88 | 812.88 | 468.65 | 152.63 | 177.37 | 12.25 | 1.98 | - | |
| 1. Cooperation. | 78.00 | 12.41 | 90.41 | 20.94 | 9.39 | 47.66 | 2.19 | 9.40 | 0.83 | |
| 2. Community Development. | 50.00 | 11.90 | 61.90 | 50.00 | 11.90 | - | - | - | - | |
| 3. Panchayat | 10.00 | 0.80 | 10.80 | 7.70 | 0.80 | 1.00 | - | 1.30 | - | |
| Total Cooperation & C.D. :- | 138.00 | 25.11 | 163.11 | 78.64 | 22.09 | 48.66 | 2.19 | 10.70 | 0.83 | |
| 1. Irrigation. | 131.00 | 19.59 | 150.59 | 0.35 | - | 130.65 | 19.59 | - | - | *This rep |
| 2. Flood Control. | 516.00 | 2.00 | 518.00 | 2.19 | - | 513.81 | 2.00 | - | - | sents ASI |
| 3. Power. | 690.00 | 99.00 | 789.00 | - | - | - | - | 136.00 | 99.00 | own contri |
| | | | | | | | | 554.00* | | tion (Rs.1.54 |
| | | | | | | | | | | crores) and me |
| | | | | | | | | | | borrowings by |
| | | | | | | | | | | Board (Rs.4.00 c |
| Total Irrigation & Power :- | 1337.00 | 120.59 | 1457.59 | 2.54 | - | 644.46 | 21.59 | 690.00 | 99.00 | |

(11)

- 2 -

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|-------|--|-------|------|-------|-------------------|----------|--------|---|--------|----|--------------------------------|
| 21116 | Control of T.B. & Brucellosis | 0.45 | - | 0.45 | 45,000 | - | - | - | - | - | - |
| 21117 | Estt. of Clinical Investigation Unit. | 1.12 | 0.15 | 1.27 | 1,12,000 | 15,000 | - | - | - | - | - |
| 21118 | Key Village Schemes | 2.00 | 0.72 | 2.72 | 2,00,000 | 72,000 | - | - | - | - | - |
| 21119 | Intensive Cattle Dev. Projects | 13.00 | - | 13.00 | 13,00,000 | - | - | - | - | - | - |
| 21120 | Expansion of Breeding operation | 1.00 | - | 1.00 | 1,00,000 | - | - | - | - | - | - |
| 21121 | Estt. of Site Evaluation Unit. | 0.50 | - | 0.50 | 50,000 | - | - | - | - | - | - |
| 21122 | Re-organisation of Livestock Farms. | 1.00 | 0.22 | 1.22 | 1,00,000 | 22,000 | - | - | - | - | - |
| 21123 | Estt. of Bull Rearing Farms. | 0.70 | - | 0.70 | 70,000 | - | - | - | - | - | - |
| 21124 | Livestock Research Stations | 0.75 | - | 0.75 | 70,000 | - | 75,000 | - | - | - | - |
| 21125 | Seed Production Farms (Fodder) | 0.80 | - | 0.80 | 80,000 | - | - | - | - | - | - |
| 21126 | Purchase of Bulls & Cows | - | 0.55 | 0.55 | - | 55,000 | - | - | - | - | - |
| 21127 | Forage Conservation. | 0.20 | - | 0.20 | 20,000 | - | - | - | - | - | - |
| 21128 | Development of selected grass lands. | 0.60 | - | 0.60 | 60,000 | - | - | - | - | - | - |
| 21129 | Strengthening of fodder Development organisation. | 0.15 | - | 0.15 | 15,000 | - | - | - | - | - | - |
| 21130 | Godowns for improvement of P.G.Rs & V.G.Rs. | - | 1.20 | 1.20 | - | 1,20,000 | - | - | - | - | - |
| 21131 | Estt. of Poultry Farms. | 0.80 | 2.86 | 3.66 | 80,000 | 2,86,000 | - | - | - | - | - |
| 22132 | Intensive Egg & Poultry Production-cum-Marketing Centres. | 7.00 | - | 7.00 | 6,02,000 | - | - | - | 98,000 | - | - |
| 21133 | Research & Breeding in Poultry Farm | - | 0.12 | 0.12 | - | 12,000 | - | - | - | - | - |
| 21134 | Expansion of Poultry and Duck Farms. | 2.00 | - | 2.00 | 2,00,000 | - | - | - | - | - | - |
| 21135 | Co-ordinated Poultry Breeding Programme. | 0.40 | - | 0.40 | 40,000 | - | - | - | - | - | - |
| 21136 | Research & Training facilities (Poultry) | 0.60 | - | 0.60 | 60,000 | - | - | - | - | - | - |
| 21137 | Manufacture of Poultry feed and egg Marketing on commercial basis. | 3.65 | - | 3.65 | 6,30,000(a) | - | - | - | - | - | (a) Recovery Rs. 2.65 lakhs |
| 21138 | Distribution of poultry etc. | - | 0.26 | 0.26 | - | 26,000 | - | - | - | - | - |

III

- 3 -

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---|---|---------|--------|---------|---------|--------|---------|--------|---------|--------|----|
| <u>Total Social Services:-</u> | | 667.00 | 115.26 | 782.26 | 430.69 | 89.35 | 176.22 | 22.11 | 60.09 | 5.80 | |
| 1. Statistics. | | 3.00 | - | 3.00 | 3.00 | - | - | - | - | - | |
| 2. Information & Publicity. | | 8.00 | 2.50 | 10.50 | 6.44 | 2.15 | 1.56 | 0.35 | - | - | |
| 3. Evaluation | | 1.00 | - | 1.00 | 1.00 | - | - | - | - | - | |
| 4. Others :- | | | | | | | | | | | |
| (a) P & D Organisation of Planning Department. | | 3.00 | - | 3.00 | 3.00 | - | - | - | - | - | |
| (b) Local Bodies. | | 12.00 | 31.00 | 43.00 | 1.25 | 31.00 | - | - | 10.75 | - | |
| (c) Assam Government Press | | 14.00 | - | 14.00 | 3.00 | - | 11.00 | - | - | - | |
| Total Miscellaneous | | 41.00 | 33.50 | 74.50 | 17.69 | 33.15 | 12.56 | 0.35 | 10.75 | - | |
| GRAND TOTAL | | 3549.00 | 663.00 | 4212.00 | 1105.57 | 348.16 | 1624.07 | 210.70 | 1819.36 | 104.14 | |

N
STATEMENT I

A- Summary Statement showing outlays and budget provisions for 1970-71 in respect of Centrally Sponsored Schemes by heads of development.

STATE- ASSAM

(Rs. in lakhs)

| Head of Development | Outlays for 1970-71 | | | Provisions made in the budget for 1970-71 | | | | | | Remarks |
|----------------------------------|---------------------|------------------|---------------|---|---------------------------|--------------|-------------------------------|-------------|---------------------------|---------|
| | General | Sixth Sch. Areas | Total | Revenue Head | | Capital Head | | Loan Head | | |
| 1 | 2 | 3 | 4 | General | Sixth Sch. part 'A' Areas | General | Sixth schedule part 'A' Areas | General | Sixth sch. part 'A' Areas | 11 |
| 1. Agriculture | 15.25 | 1.85 | 17.10 | 15.25 | 1.85 | - | - | - | - | |
| 2. Animal Husbandry | 21.84 | 1.45 | 23.29 | 21.84 | 1.45 | - | - | - | - | |
| 3. Forests | 1.00 | - | 1.00 | 1.00 | - | - | - | - | - | |
| 4. Cooperation | 3.00 | - | 3.00 | 1.00 | - | - | - | 2.00 | - | |
| 5. Community Development | 13.50 | 2.40 | 15.90 | 13.50 | 2.40 | - | - | - | - | |
| 6. Cottage Industries | 2.43 | 3.15 | 5.58 | 2.27 | 3.04 | - | - | 0.16 | 0.11 | |
| 7. Roads | 17.75 | - | 17.75 | 17.75 | - | - | - | - | - | |
| 8. General Education | 52.59 | 0.32 | 52.91 | 43.09 | 0.32 | 3.50 | - | 6.00 | - | |
| 9. Technical Education | 7.42 | - | 7.42 | 5.92 | - | 1.50 | - | - | - | |
| 10. Health | 200.80 | 50.55 | 251.25 | 152.57 | 45.91 | 48.13 | 4.64 | - | - | |
| 11. Water Supply | 2.23 | - | 2.23 | 2.23 | - | - | - | - | - | |
| 12. Welfare of Backward Classes. | 57.60 | 50.78 | 108.38 | 57.60 | 50.78 | - | - | - | - | |
| 13. Statistics. | 0.25 | - | 0.25 | 0.25 | - | - | - | - | - | |
| TOTAL: | 395.56 | 110.50 | 506.06 | 334.27 | 105.75 | 53.13 | 4.64 | 8.16 | 0.11 | |

ANNUAL PLAN FOR 1970-71.

Statement-II-Schemewise analysis in terms of Plan and Budget.

(Figures in rupees)

Head of Development : 1.1-Agriculture and Production.

| Sl. No. | Name of Departments/ Name of Schemes. | Plan outlay (Rs. lakhs). | | | Budget head of account under which provisions have been made. | | | | | | |
|-------------------------|--|-----------------------------|------|-------|--|---------------------------------------|---------------------------|---------------------------------------|----------------------------|---------------------------------------|---------------------------------|
| | | General | Hill | Total | 31-Agriculture General | Sixth Sch. Part (A) Areas | 95-Cap. outlay General | Sixth Sch. Part (A) Areas | 104-Cap. outlay General | Sixth Sch. Part (A) Areas | R E M A R K S |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| Agriculture Department. | | | | | | | | | | | |
| 11101. | Assam Agriculture University. | | | | | | | | | | |
| | (a) For Assam Agriculture University. | 16.00 | - | 16.00 | 16,00,000 | - | - | - | - | - | - |
| | (b) For Transferred activities of A.A.C. | 4.50 | - | 4.50 | 4,50,000 | - | - | - | - | - | - |
| | (c) For Transferred activities of Paddy Research. | 1.00 | - | 1.00 | 1,00,000 | - | - | - | - | - | - |
| | (d) For Transferred activities of Sugarcane. | 0.70 | - | 0.70 | 70,000 | - | - | - | - | - | - |
| | (e) For Transferred activities of Entomology & Mycology. | 0.40 | - | 0.40 | 40,000 | - | - | - | - | - | - |
| | (f) For Transferred activities of Research testing on Agri- Implements. | 1.20 | - | 1.20 | 1,20,000 | - | - | - | - | - | - |
| | (g) For Transferred activities of Simple Fertiliser trial. | 0.85 | - | 0.85 | 85,000 | - | - | - | - | - | - |
| 11102. | Upgraded Gram Sevak Training Centres including training of non-officials. | 5.30 | 2.38 | 7.68 | 5,30,000 | 2,38,000 | - | - | - | - | - |
| 11103. | Farmers' Institute and training of both officials and non-officials including B.Sc. (Agri) course for officials. | 1.55 | 1.10 | 2.65 | 1,55,000 | 1,10,000 | - | - | - | - | - |
| 11104. | Training in Farm Machineries and Implements. | 0.90 | - | 0.90 | 90,000 | - | - | - | - | - | - |
| 11105. | Advance training in Agriculture. | 0.05 | - | 0.05 | 5,000 | - | - | - | - | - | - |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|--|---|-------|------|-------|--------------|----------|---|---|----|----|---------------------------------|
| 11106. B.Sc. (Agri) course for (S. | | 0.10 | - | 0;10 | 10,000 | | | | | | |
| 11107. Agricultural Information. | | 4.00 | 1.18 | 5.18 | 4,00,000 | 1,18,000 | | | | | |
| 11108. Scheme for Demonstration. | | 18.50 | - | 18.50 | 18,50,000 | | | | | | |
| 11109. Multi Crop Demonstration. | | - | 1.08 | 1.08 | - | 1,08,000 | | | | | |
| 11110. Farmers' Training & Demonstration including F.M. Committee. | | - | 5.10 | 5.10 | - | 5,10,000 | | | | | |
| 11111. Scheme for research on crops (Rice, other cereals etc). | | 4.80 | - | 4.80 | 4,80,000 | | | | | | |
| 11112. Regional and District Research Station and Laboratories. | | 2.25 | 2.25 | 7.20 | 4,25,000 | 2,95,000 | | | | | |
| 11113. Land Use Survey. | | - | 1.55 | 1.55 | - | 1,55,000 | | | | | |
| 11114. Tute Development Scheme. | | 7.50 | 0.20 | 7.70 | 7,50,000 | 20,000 | | | | | |
| 11115. Sugarcane Development. | | 2.50 | 1.68 | 4.18 | 2,50,000 | 1,68,000 | | | | | |
| 11116. Cotton Development Scheme. | | - | 0.78 | 0.78 | - | 78,000 | | | | | |
| 11117. Potato Development | | - | 1.41 | 1.41 | - | 1,41,000 | | | | | |
| 11118. Construction of Godowns. | | - | 1.00 | 1.00 | - | 1,00,000 | | | | | |
| 11119. Vegetable Development. | | 1.25 | 0.75 | 2.00 | 1,25,000 | 75,000 | | | | | |
| 11120. Horticulture Development. | | 2.50 | 2.51 | 5.01 | 2,50,000 | 2,51,000 | | | | | |
| 11121. Applied Nutrition for Horticulture. | | 3.00 | - | 3.00 | 3,00,000 | - | | | | | |
| 11122. Seed Farm & Nurseries. | | 1.00 | 8.53 | 9.53 | 1,00,000 | 3,53,000 | | | | | |
| 11123. Seed Saturation. | | - | 1.43 | 1.43 | - | 1,43,000 | | | | | |
| 11124. Agricultural Implements. | | 2.00 | 0.60 | 2.60 | 2,00,000 | 60,000 | | | | | |
| 11125. Local Manual Resources. | | 2.00 | 0.38 | 2.38 | 2,00,000 | 38,000 | | | | | |
| 11126. Fertilizer Distribution. | | - | 1.89 | 1.89 | - | 1,89,000 | | | | | |
| 11127. Soil Survey. | | 2.30 | - | 2.30 | 2,30,000 | - | | | | | |
| 11128. Plant Protection. | | 8.00 | 2.31 | 10.31 | 8,00,000 | 2,31,000 | | | | | |
| 11129. Workshop. | | 2.50 | 1.40 | 3.90 | 2,50,000 | 1,40,000 | | | | | |
| 11130. Land Reclamation. | | 14.00 | 6.65 | 20.65 | 2,00,000 | 6,65,000 | | | | | |
| 11131. Intensive Agricultural District Programme. | | 8.00 | - | 8.00 | 8,00,000 | - | | | | | (a) Recov Rs. 8.0 laks |
| 11132. Intensive Agricultural Area Programme (including M.V.P.) | | 21.00 | 0.60 | 21.60 | 21,00,000 | 60,000 | | | | | |
| 11133. Incentive to Panchayats and Farmers. | | - | 0.35 | 0.35 | - | 36,000 | | | | | |
| 11134. Agricultural Marketing. | | 3.60 | 3.50 | 7.10 | (b) 4,25,000 | 3,50,000 | | | | | (b) Recov |
| 11135. Cold Storage. | | 1.00 | - | 1.00 | 1,00,000 | - | | | | | Rs. 0.6 laks. |
| 11136. Fruit Processing. | | 1.05 | 0.30 | 1.35 | 1,05,000 | 30,000 | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|---|--------|-------|--------|-------------|-------------|-----------|---|---|----|----|----|
| 11137. Oilseed Development. | - | 0.30 | 0.30 | - | - | 30,000 | - | - | - | - | - |
| 11138. Soil Conservation. | 8.00 | - | 8.00 | 8,000 | 8,000 | - | - | - | - | - | - |
| 11139. Research on Horticulture. | - | 4.00 | 4.00 | - | - | 4,00,000 | - | - | - | - | - |
| 11140. Development of Areca nut, Pan leaves, spices and other cash- crops. | - | 0.30 | 0.30 | - | - | 30,000 | - | - | - | - | - |
| 11141. Agricultural Statistics. | 2.20 | 0.20 | 2.40 | 2,20,000 | 20,000 | - | - | - | - | - | - |
| 11142. Soil Conditioner. | 0.60 | - | 0.60 | 60,000 | - | - | - | - | - | - | - |
| 11143. Campaign & Demonstration throu- ght Panchayats. | 8.40 | - | 8.40 | 8,40,000 | - | - | - | - | - | - | - |
| 11144. Agricultural Administration including Transport. | 11.70 | 8.38 | 20.08 | 11,70,000 | 8,38,000 | - | - | - | - | - | - |
| 11145. Share Capital to Agro-Indus- tries Corporation. | 18.40 | - | 18.40 | - | - | 18,40,000 | - | - | - | - | - |
| 11146. Share Capital to Seed Corpo- ration. | 10.00 | - | 10.00 | - | - | 10,00,000 | - | - | - | - | - |
| 11147. Grants to District Councils for Land Reforms & Land Records. | - | 2.15 | 2.15 | - | - | 2,15,000 | - | - | - | - | - |
| 11148. State share for C.S. Schemes. | 1.40 | - | 1.40 | 1,40,000 | - | - | - | - | - | - | - |
| TOTAL: | 208.00 | 67.02 | 275.02 | 1,88,25,000 | 57,02,000 | 28,40,000 | - | - | - | - | - |
| 11149. Consolidation of Holdings (General Establishment). | 0.10 | - | 0.10 | 10,000 | - | - | - | - | - | - | - |
| 11150. Preparation of tenants' and Adhikars' Records & Rights. | 3.50 | - | 3.50 | 3,50,000 | - | - | - | - | - | - | - |
| 11151. Strengthening of Land Record Agencies (Survey, settlement and Record operation). | 14.00 | - | 14.00 | 14,00,000 | - | - | - | - | - | - | - |
| 11152. Resettlement of landless Agric- ultural Workers. | 7.40 | - | 7.40 | 7,40,000 | - | - | - | - | - | - | - |
| Total: | 25.00 | - | 25.00 | 25,00,000 | - | - | - | - | - | - | - |
| Grand total: | 233.00 | 67.02 | 300.02 | 213,25,000 | 57,02,000 | 28,40,000 | - | - | - | - | - |
| | | | | (-) | 8,65,000 | | | | | | |
| | | | | | 2,04,60,000 | | | | | | |

Under "9-1st Revenue"

(4)

ANNUAL PLAN FOR 1970-71

STATEMENT-III- List of Centrally Sponsored Schemes. (Figures in rupees)

Head of Development- 1.1 Agricultural Production.

| Sl. No. | Name of Departments/ Name of Scheme. | Plan outlay (Rs. lakhs) | | | Budget heads of account under which provisions have been made | | | | | | Remark | |
|--------------------------------|--|-------------------------|--------|--------|---|---------------------------|--------------|---------------------------|-----------|---------------------------|--------|--|
| | | General | Hill | Total | 31- Agriculture | | Capital Head | | Loan Head | | | |
| | | | | | General | Sixth Sch. Part 'A' Areas | Gene-ral | Sixth Sch. part 'A' Areas | Gene-ral | Sixth Sch. part 'A' Areas | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | |
| AGRICULTURE DEPARTMENT: | | | | | | | | | | | | |
| 1. | National Demonstration | 0.15 | - | 0.15 | 15,000 | - | - | - | - | - | - | |
| 2. | Castor Demonstration | 0.02 | 0.0125 | 0.0325 | 2,000 | 1,250 | - | - | - | - | - | |
| 3. | All-India Co-ordinated Research Projects on Rice. | - | 0.25 | 0.25 | - | 25,000 | - | - | - | - | - | |
| 4. | Certification, Inspection of Virus free citrus plants. | 1.15 | - | 1.15 | 1,15,000 | - | - | - | - | - | - | |
| 5. | Production of ground nuts. | - | 0.075 | 0.075 | - | 7,500 | - | - | - | - | - | |
| 6. | Package programme- Establishment of Demonstration plots for Arecanuts. | - | 0.0625 | 0.0625 | - | 6,250 | - | - | - | - | - | |
| 7. | Subsidised sale on Jute. | 1.25 | - | 1.25 | 1,25,000 | - | - | - | - | - | - | |
| 8. | Special Package programme for Jute Development. | 4.00 | - | 4.00 | 4,00,000 | - | - | - | - | - | - | |
| 9. | All-India Co-ordinated project on Jute. | 1.29 | - | 1.29 | 1,29,000 | - | - | - | - | - | - | |
| 10. | Jute Grading | 0.32 | - | 0.32 | 32,000 | - | - | - | - | - | - | |
| 11. | Aerial spraying of Urea | 0.80 | - | 0.80 | 80,000 | - | - | - | - | - | - | |
| 12. | Maximised production of Groundnuts | 0.11 | - | 0.11 | 11,000 | - | - | - | - | - | - | |
| 13. | All India Co-ordinated project on Fruits. | 0.24 | 0.10 | 0.34 | 24,000 | 10,000 | - | - | - | - | - | |
| 14. | All India Co-ordinated project on Oil-seed | 0.35 | - | 0.35 | 35,000 | - | - | - | - | - | - | |

(5)

- 2 -

| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--|-------|------|-------|-----------|----------|---|---|---|----|----|
| 15. All-India Co-ordinated project on vegetable crops. | 0.20 | 0.10 | 0.30 | 20,000 | 10,000 | - | - | - | - | - |
| 16. Assessment of High Yielding varieties programme. | 0.70 | - | 0.70 | 70,000 | - | - | - | - | - | - |
| 17. Grants to University for Transferred Activities. | | | | | | | | | | |
| (a) Farmers' Training and Education. | 1.32 | - | 1.32 | 1,32,000 | - | - | - | - | - | - |
| (b) Model Agronomic Experiment | 0.25 | - | 0.25 | 25,000 | - | - | - | - | - | - |
| (c) Simple Fertilizer trial | 0.50 | - | 0.50 | 50,000 | - | - | - | - | - | - |
| 18. Farmers' Training and Demonstration. | - | 0.50 | 0.50 | - | 50,000 | - | - | - | - | - |
| 19. Farmers' Training and Education | 3.00 | 0.75 | 3.75 | 3,00,000 | 75,000 | - | - | - | - | - |
| 20. Quality improvement of Jute | 1.00 | - | 1.00 | 1,00,000 | - | - | - | - | - | - |
| | 16.65 | 1.85 | 18.50 | 16,65,000 | 1,85,000 | - | - | - | - | - |
| Deduct: ^{Amount} Amount transferred to State Plan Schemes. | 1.40 | - | 1.40 | 1,40,000 | - | - | - | - | - | - |
| TOTAL:- | 15.25 | 1.85 | 17.10 | 15,25,000 | 1,85,000 | - | - | - | - | - |

(6)
ANNUAL PLAN FOR 1970-71

Statement-II- Schemewise analysis in terms of Plan & Budget (Figures in rupees)

Head of Development: 1.2 Minor Irrigation.

| Code number | Name of Department/ Name of Schemes. | Plan outlay (Rs. lakhs) | | | Budget heads of account under which provisions have been made | | | | | | | Remarks |
|--|---|-------------------------|--------------|---------------|---|--------------------------|-------------------------------------|-----------------------------------|------------------|--------------------------|----------------|---------|
| | | General | Hill | Total | 31- Agriculture | | 96-Capital outlay | | LOANS & ADVANCES | | | |
| | | | | | General | Sixth Sch Part 'A' Areas | Gene-ral | Sixth Sch Part (A) Areas. | Gene-ral | Sixth Sch part 'A' Areas | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | |
| AGRICULTURE DEPARTMENT: | | | | | | | | | | | | |
| 12101 | Flow Irrigation | 29.00 | 9.64 | 38.64 | 29,00,000 | 9,64,000 | - | - | - | - | | |
| 12102 | Lift Irrigation | 50.00 | 4.97 | 54.97 | * 51,00,000 | 4,97,000 | - | - | - | - | * Acc. B.I. B. | |
| 12103 | Deep Tubewell Irrigation | 0.75 | - | 0.75 | 75,000 | - | - | - | - | - | | |
| 12104 | Shallow Tubewell Irrigation | 3.25 | - | 3.25 | 3,25,000 | - | - | - | - | - | | |
| 12105 | Open Tubewell | 1.00 | - | 1.00 | 1,00,000 | - | - | - | - | - | | |
| 12106 | Survey & Investigation of Ground Water. | 2.50 | 0.50 | 3.00 | 2,50,000 | 50,000 | - | - | - | - | | |
| 12107 | Applied Nutrition Programme | 1.00 | - | 1.00 | 1,00,000 | - | - | - | - | - | | |
| 12108 | Mobile Units for repair and maintenance. | 4.50 | - | 4.50 | 4,50,000 | - | - | - | - | - | | |
| 12109 | Purchase of Debenture for ARC/LDB | 1.00 | - | 1.00 | - | - | 1,00,000 | - | - | - | | |
| | | <u>93.00</u> | <u>15.11</u> | <u>108.11</u> | <u>93,00,000</u> | <u>15,11,000</u> | <u>1,00,000</u> | <u>-</u> | <u>-</u> | <u>-</u> | | |
| | Deduct Recovery: Lift Irrigation | - | - | - (-) | 1,00,000 | - | - | - | - | - | | |
| | TOTAL(Agriculture Deptt) | <u>93.00</u> | <u>15.11</u> | <u>108.11</u> | <u>92,00,000</u> | <u>15,11,000</u> | <u>1,00,000</u> | <u>-</u> | <u>-</u> | <u>-</u> | | |
| FLOOD CONTROL & IRRIGATION DEPTT. | | | | | | | | | | | | |
| 12111 | Minor Irrigation Projects of F.C. & I Department. | 140.00 | 10.25 | 150.25 | 74,000 (44-NED) | - | 1,39,26,000 (100 Capital outlay) | 10,25,000 (100 Capital outlay) | - | - | | |
| | | <u>233.00</u> | <u>25.36</u> | <u>258.36</u> | <u>1,66,000</u> | <u>15,11,000</u> | <u>2,39,26,000</u> | <u>10,25,000</u> | <u>-</u> | <u>-</u> | | |

(7)
ANNUAL PLAN FOR 1970-71.

Statement-II-Scheme-wise analysis in terms of Plan and the Budget.
(Figures in Rupees.)

Head of Department: 1.3. Soil Conservation.

| Code Num. Name of Departments/ Name of Schemes. | Plan outlay 1970-71 (% in lakhs). | | | Budget heads of account under which provisions have been made. | | | | | | OR E M A R K S. |
|--|--------------------------------------|---------------|---------|---|---------------------------------------|--|---|----|----|-----------------------------------|
| | Gene- ral | Hill areas | Total | 70-Forests-II-S.C.J Gene- ral | Sixth Sch. Part 'A' areas | Cap.Head General Sixth Sch. Part 'A' areas | Loans & Advances General Part 'A' areas. | | | |
| 1 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| <u>Soil Conservation Deptt.</u> | | | | | | | | | | |
| 13101. Establishment (including trg.) | 7 3.7558 | 6.9094 | 10.6652 | 3,75,580 | 6,90,936 | - | - | - | - | - |
| 13102. Land Dev. (Terracing, Con- tour bunding, reclama- tion etc.)- | 0.10 11.0870 | 11.1370 | 11.1370 | 10,000 | 11,08,707. | - | - | - | - | - |
| 13103. Gully Control Works. | 2.70 | - | 2.70 | 2,70,000 | - | - | - | - | - | - |
| 13104. Afforestation. | 3.63 | 4.1992 | 7,8292 | 3,63,000 | 4,19,925 | - | - | - | - | - |
| 13105. Agromomical works. | 0.55 | 1.74 | 2.29 | 55,000 | 1,74,000 | - | - | - | - | - |
| 13106. Water distribution for terraced lands. | - | 1.80 | 1.80 | - | 1,80,000 | - | - | - | - | - |
| 13107. Cash crop Development | 0.15 | 1,8150 | 1,9350 | 15,000 | 1,81,496 | - | - | - | - | - |
| 13108. Soil Conservation Research field. | 0.10 | 1.25 | 1.35 | 10,000 | 1,25,000 | - | - | - | U | - |
| 13109. Soil Conservation Engi- neering works, stream ero- sion control etc., | 0.78 | - | 0.78 | 78,000 | - | - | - | - | - | - |
| 13110. Grassland development on eroded land and overgra- zed slopes. | 0.05 | - | 0.05 | 5,000 | - | - | - | - | - | - |
| 13111. Extension wing-Soil Con- servation publicity, Exhibition etc. | 0.10 | 0.225 | 0.325 | 10,000 | 22,500 | - | - | - | - | - |
| 13112. Soil Conservation Sur- vey, general photographs etc. | 0.05 | 0.20 | 0.25 | 5,000 | 20,000 | - | - | - | - | - |

(8)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|--|--------|--------|--------|----------|-----------|-----------|---|---|----|----|----|
| 13113. Miscellaneous Soil Conservation Works. | - | 1,0275 | 1,0275 | - | 1,02,750 | - | - | - | - | - | - |
| 13114. Building and Approach Roads. | 1.23 | 2,5494 | 3,7794 | 1,23,000 | 2,54,940 | - | - | - | - | - | - |
| 13115. Tools, Plants & Stores including Miscellaneous Contingencies. | 0.8042 | 3,8825 | 4,6867 | 80,420 | 3,88,246 | - | - | - | - | - | - |
| 13116. Pagladia S.C. Scheme. | 5.00 | - | 5.00 | 5,00000 | = | - | - | - | - | - | - |
| Total :- | | 19.00 | 36,685 | 55,685 | 19,00,000 | 36,68,500 | - | - | - | - | - |

(9)

ANNUAL PLAN FOR 1970-71.

Statement-II- Schemewise analysis in terms of plan and the Budget (Figures in Rupees)

Head of Department: 1.4 Ayacut Development Programme.

| Code Number | Name of Department/ Name of Schemes. | Outlay 1970-71 (Rs. in lakhs) | | | Budget head of account under which provision have been made. | | | | | | |
|-------------|---|----------------------------------|---------------|-------|---|---------------------------------------|---------------------|---------------------------------|---------------|-------------------------------------|---------------------------------|
| | | General | Hill areas | Total | 31-Agriculture General | Sixth Sch. Part 'A' Areas | 103-Cap. General | Sixth Sch PartA areas. | 65 General | Sixth Sch. Part A areas | R E M S A R K |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |

AGRICULTURE DEPARTMENT:
STATE PLAN SCHEME.

14101. Area Development
(Ayacut Development)

5.00 - 5.00 5,00,000 - - - - -

Total: 5.00 - 5.00 5,00,000 - - - - -

(14)

ANNUAL PLAN FOR 1970-71.

Statement-II- Schemewise analysis in terms of Plan and Budget.

(Figures in Rupees)

Head of Dev.-2.1 Animal Husbandry.

| Code Number | Name of Department/ Name of scheme. | Plan outlay(Rs.lakhs) | | | Budget head of account under which the provisions have been made. | | | | | | Remarks. | |
|-------------------------------------|---|-----------------------|------|----------------------------------|---|----------------------------|------------------------------------|---------------------------|--|----------------------------|----------|---|
| | | Gene-ral. | Hill | Foreign exchange Total | 33-Animal Husbandry | | 103-Capital Outlay on public works | | XV-Loans for Dev.of Livestock Industries | | | |
| | | | | | General | Sixth Sch. Part 'A' Areas. | General | Sixth Sch Part 'A' Areas. | General | Sixth Sch. Part 'A' Areas. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | |
| ANIMAL HUSBANDRY DEPARTMENT: | | | | | | | | | | | | |
| 21101 | Expansion of Assam Vety. College. | 0.75 | 0.52 | 1.27 | 75,000 | 52,000 | - | - | - | - | - | - |
| 21102 | Assam Agri: University for I.C.A.R. Schemes. | 0.55 | - | 0.55 | 55,000 | - | - | - | - | - | - | - |
| 21103 | Vety. Field Asstt. Training. | 0.40 | - | 0.40 | 40,000 | - | - | - | - | - | - | - |
| 21104 | Dev. of Pathology & Bacteriology etc. including Mobile Diagnostic Laboratory. | 0.55 | - | 0.55 | 55,000 | - | - | - | - | - | - | - |
| 21105 | Training of Farmers | 0.15 | - | 0.15 | 15,000 | - | - | - | - | - | - | - |
| 21106 | I.C.A.R. Schemes | 1.05 | - | 1.05 | 1,05,000 | - | - | - | - | - | - | - |
| 21107 | Humpsore Eradication Scheme (Sponsored by ICAR). | 0.20 | - | 0.20 | 20,000 | - | - | - | - | - | - | - |
| 21108 | Rinderpest Eradication Scheme | 0.70 | 0.12 | 0.82 | 70,000 | 12,000 | - | - | - | - | - | - |
| 21109 | Improvement of L.B.Vety. Dispensaries | 2.85 | - | 2.85 | - | - | 2,85,000 | - | - | - | - | - |
| 21110 | Establishment of Veterinary Dispensaries. | 2.73 | 1.00 | 3.73 | 1,25,000 | - | 1,48,000 | 1,00,000 | - | - | - | - |
| 21111 | Estt. of Mobile Vety. Dispensaries | 1.00 | 0.68 | 1.68 | 1,00,000 | 68,000 | - | - | - | - | - | - |
| 21112 | Expansion of Biological Product Section. | 1.20 | - | 1.20 | 57,000 | - | 63,000 | - | - | - | - | - |
| 22113 | Estt. of Vety. Aid Centres etc. | 0.50 | 2.48 | 2.98 | 50,000 | 1,48,000 | - | 1,00,000 | - | - | - | - |
| 21114 | Control & Eradication of Swine fever services | - | 0.10 | 0.10 | - | 10,000 | - | - | - | - | - | - |
| 21115 | Disease Intelligence Service | 0.45 | - | 0.45 | 45,000 | - | - | - | - | - | - | - |

contd.....2

(11)

- 2 -

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|-------|--|-------|------|-------|-------------------|----------|--------|---|--------|----|-----------------------------|
| 21116 | Control of T.B. & Brucellosis | 0.45 | - | 0.45 | 45,000 | - | - | - | - | - | - |
| 21117 | Estt. of Clinical Investigation Unit. | 1.12 | 0.15 | 1.27 | 1,12,000 | 15,000 | - | - | - | - | - |
| 21118 | Key Village Schemes | 2.00 | 0.72 | 2.72 | 2,00,000 | 72,000 | - | - | - | - | - |
| 21119 | Intensive Cattle Dev. Projects | 13.00 | - | 13.00 | 13,00,000 | - | - | - | - | - | - |
| 21120 | Expansion of Breeding operation | 1.00 | - | 1.00 | 1,00,000 | - | - | - | - | - | - |
| 21121 | Estt. of Sire Evaluation Unit. | 0.50 | - | 0.50 | 50,000 | - | - | - | - | - | - |
| 21122 | Re-organisation of Livestock Farms. | 1.00 | 0.22 | 1.22 | 1,00,000 | 22,000 | - | - | - | - | - |
| 21123 | Estt. of Bull Rearing Farms. | 0.70 | - | 0.70 | 70,000 | - | - | - | - | - | - |
| 21124 | Livestock Research Stations | 0.75 | - | 0.75 | 70,000 | - | 75,000 | - | - | - | - |
| 21125 | Seed Production Farms (Fodder) | 0.80 | - | 0.80 | 80,000 | - | - | - | - | - | - |
| 21126 | Purchase of Bulls & Cows | - | 0.55 | 0.55 | - | 55,000 | - | - | - | - | - |
| 21127 | Forage Conservation. | 0.20 | - | 0.20 | 20,000 | - | - | - | - | - | - |
| 21128 | Development of selected grass lands. | 0.60 | - | 0.60 | 60,000 | - | - | - | - | - | - |
| 21129 | Strengthening of fodder Development organisation. | 0.15 | - | 0.15 | 15,000 | - | - | - | - | - | - |
| 21130 | Godowns for improvement of P.G.Rs & V.G.Rs. | - | 1.20 | 1.20 | - | 1,20,000 | - | - | - | - | - |
| 21131 | Estt. of Poultry Farms. | 0.80 | 2.86 | 3.66 | 80,000 | 2,86,000 | - | - | - | - | - |
| 21132 | Intensive Egg & Poultry Production-cum-Marketing Centres. | 7.00 | - | 7.00 | 6,02,000 | - | - | - | 98,000 | - | - |
| 21133 | Research & Breeding in Poultry Farm | - | 0.12 | 0.12 | - | 12,000 | - | - | - | - | - |
| 21134 | Expansion of Poultry and Duck Farms. | 2.00 | - | 2.00 | 2,00,000 | - | - | - | - | - | - |
| 21135 | Co-ordinated Poultry Breeding Programme. | 0.40 | - | 0.40 | 40,000 | - | - | - | - | - | - |
| 21136 | Research & Training facilities (Poultry) | 0.60 | - | 0.60 | 60,000 | - | - | - | - | - | - |
| 21137 | Manufacture of Poultry feed and egg Marketing on commercial basis. | 3.65 | - | 3.65 | 6,30,000(a) | - | - | - | - | - | (a) Recovery Rs. 2.65 lakhs |
| 21138 | Distribution of poultry etc. | - | 0.26 | 0.26 | - | 26,000 | - | - | - | - | - |

contd.....3

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|---|---|-------|-------|-------|--------------|-----------|----------|----------|--------|----|----|
| 21139 | Milk Yield competition | 0.20 | - | 0.20 | 20,000 | - | - | - | - | - | - |
| 21140 | Estt.of Small Pig Bredding Farms | 0.75 | 1.07 | 1.82 | 75,000 | 1,07,000 | - | - | - | - | - |
| 21141 | Expansion of Pig Farms. | 0.40 | 1.60 | 2.00 | 40,000 | 1,60,000 | - | - | - | - | - |
| 21142 | Distribution of Exotic Boars & Pigs. | 0.75 | 0.26 | 1.01 | 75,000 | 26,000 | - | - | - | - | - |
| 21143 | Establishment of Govt. Farms. | 0.40 | - | 0.40 | 40,000 | - | - | - | - | - | - |
| 21144 | Expansion of Sheep Bredding Farms | 1.00 | 0.75 | 1.75 | 1,00,000 | 75,000 | - | - | - | - | - |
| 21145 | Estt.of new Govt.Farming Economy. | 0.50 | 0.10 | 0.60 | 50,000 | 10,000 | - | - | - | - | - |
| 21146 | Grant to Animal Welfare Board. | 0.10 | - | 0.10 | 10,000 | - | - | - | - | - | - |
| 21147 | Grants to Goushala | 0.20 | - | 0.20 | 20,000 | - | - | - | - | - | - |
| 21148 | Poultry Dev.in Plains Tribal Areas. | 0.50 | - | 0.50 | 50,000 | - | - | - | - | - | - |
| 21149 | Assistance to Weaker section of population for rearing goats. | 0.50 | - | 0.50 | 50,000 | - | - | - | - | - | - |
| 21150 | Applied Nutrition Programme. | 3.80 | 0.42 | 4.22 | 3,80,000 | 42,000 | - | - | - | - | - |
| 21151 | Estt.of Fodder Development Farm. | - | 0.50 | 0.50 | - | 50,000 | - | - | - | - | - |
| 21152 | Scheme for Animal Husbandry and Dairying in IADP (Package) Areas. | 0.30 | - | 0.30 | 30,000 | - | - | - | - | - | - |
| 21153 | Livestock show | 0.30 | - | 0.30 | 30,000 | - | - | - | - | - | - |
| 21154 | Expansion of Cattle Dev. Farms. | - | 1.00 | 1.00 | - | 1,00,000 | - | - | - | - | - |
| 21155 | Administrative Organisation. | 0.70 | 2.04 | 2.74 | 70,000 | 2,04,000 | - | - | - | - | - |
| 21156 | Survey for estimation of Livestock Products. | 0.70 | - | 0.70 | 70,000 | - | - | - | - | - | - |
| 21157 | Publicity, Information | 0.10 | - | 0.10 | 10,000 | - | - | - | - | - | - |
| 21158 | Estt.of an Engineering Unit(H.Q) | - | 0.30 | 0.30 | - | 30,000 | - | - | - | - | - |
| 21159 | Estt.of a Planning Cell | - | 0.50 | 0.50 | - | 50,000 | - | - | - | - | - |
| 21160 | Estt.of a Publicity Unit. | - | 0.30 | 0.30 | - | 30,000 | - | - | - | - | - |
| Total:- | | 61.00 | 19.82 | 80.82 | 56,96,000 | 17,82,000 | 5,71,000 | 2,00,000 | 98,000 | - | - |
| Deduct- Recovering on account of sale of Poultry feed, egg, meat etc. | | | | | (-) 2,65,000 | | | | | | |
| | | 61.00 | 19.82 | 80.82 | 54,31,000 | 17,82,000 | 5,71,000 | 2,00,000 | 98,000 | - | - |

ANNUAL PLAN FOR 1970-71.

Statement -III- Centrally Sponsored Schemes.

Head of Department :- 2.1 Animal Husbandry.

(Figures in Rupees).

| Code No. | Name of Departments. Name of Schemes. | Outlay 1970-71 | | | Budget heads of account under which provisions has been made | | | | | | R E M A R K S. |
|----------|--|----------------|------------|-------|--|-------------------------|--------------|-------------------------|-----------|-------------------------|----------------------|
| | | General | Hill Areas | Total | 33-A H. | | Capital Head | | Loan Head | | |
| | | | | | General | Sixth Sch. Part A Areas | General | Sixth Sch. Part A Areas | General | Sixth Sch. Part A Areas | |
| | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |

ANIMAL HUSBANDRY DEPARTMENT

| | | | | | | | | | | | |
|---|--------------|-------------|--------------|------------------|-----------------|---|---|---|---|---|---|
| 1. Rinderpest Eradication Programme. | 2.19 | 1.45 | 3.64 | 2,19,000 | 1,45,000 | - | - | - | - | - | - |
| 2. Scheme for Progeny Testing of Bulls. | 19.65 | - | 19.65 | 19,65,000 | - | | | | | | |
| Total | 21.84 | 1.45 | 23.29 | 21,84,000 | 1,45,000 | | | | | | |

(17)
ANNUAL PLAN FOR 1970-71.

Statement-II-Schemewise analysis in terms of Plan & Budget.

Head of Development :-
2.2.- Dairying & Milk Supply.

(Figures in Rupees).

| Code Num- ber. | Name of Department Name of Schemes. | Plan outlay (Rs. lakhs). | | | Budget head of account under which the provisions have been made. | | | | | | REMARKS. |
|----------------------|--|-------------------------------|------|-------|--|----------------------|---|-------------------------|---|-------------------------|----------|
| | | Gene- ral | Hill | Total | 39 Misc. Development. | XII-Dairy General | 103. Capt. outlay on Public works General | Sch. Part 'A' Areas. | XV Loans for development of livesto- ck industries. General | Sch. Part 'A' Areas. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |

Animal Husbandry Department.

| | | | | | | | | | | | |
|---|---|-------|------|-------|--------------|----------|----------|---|----------|---|---|
| 22101 | Urban Milk Supply Schemes. | 9.65 | 2.00 | 10.65 | 10,65,000 | 2,00,000 | 1,00,000 | - | - | - | - |
| 22102 | Rural Dairy Extension Services. | 2.00 | - | 2.00 | 2,00,000 | - | - | - | - | - | - |
| 22103 | Loans for purchase of Milch animals. | 1.00 | - | 1.00 | - | - | - | - | 1,00,000 | - | - |
| 22104 | Dairy development staff. | 0.20 | - | 0.20 | 20,000 | - | - | - | - | - | - |
| 22105 | Training of dairy personnel. | 0.15 | - | 0.15 | 15,000 | - | - | - | - | - | - |
| Total :- | | 13.00 | 2.00 | 15.00 | 13,00,000 | 2,00,000 | 1,00,000 | - | 1,00,000 | - | - |
| Deduct-Recovery under milky supply scheme. | | - | - | - | (-) 2,00,000 | | | | | | |
| GRAND TOTAL :- | | 13.00 | 2.00 | 15.00 | 11,00,000 | 2,00,000 | 1,00,000 | - | 1,00,000 | | |

15)
ANNUAL PLAN 1970-71

Statement-II- Schemewise analysis in terms of Plan and the Budget.

Head of Development: 2-3 FORESTS:

| Code Number | Name of Department/ Name of Scheme | Plan outlay (Rs. in lakhs) | | | Budget heads of account under which provisions have been made | | | | | | Remark | |
|-------------|---|-------------------------------|---------------|-------|--|---------------------------------|--------------|---------------------------------|--------------|---------------------------------|--------|--|
| | | Gene- ral | Hill Areas | Total | 70- FORESTS | | Capital Head | | PLAN HEAD | | | |
| | | | | | General | Sixth Sch. part (A) Areas | Gene- ral | Sixth Sch. Part 'A' Areas | Gene- ral | Sixth Sch. part 'A' Areas | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | |
| | <u>FOREST DEVELOPMENT</u> | | | | | | | | | | | |
| 23101 | Direction & Establishment including Planning and Statistical Cell | 2.00 | 0.42 | 2.42 | 2,00,000 | 42,000 | - | - | - | - | | |
| 23102 | Communication(Roads & Bridges) | 4.00 | 0.55 | 4.55 | 4,00,000 | 55,000 | - | - | - | - | | |
| 23103 | Construction of Buildings | 1.80 | 0.30 | 2.10 | 1,80,000 | 30,000 | - | - | - | - | | |
| 23104 | Matchwood Plantation | 1.53 | 0.18 | 1.71 | 1,53,000 | 18,000 | - | - | - | - | | |
| 23105 | Rehabilitation of Degraded Forests | 1.95 | 0.43 | 2.38 | 1,95,000 | 43,000 | - | - | - | - | | |
| 23106 | Consolidation of Forest (Survey and Reservation Centre). | 1.25 | 0.05 | 1.30 | 1,25,000 | 5,000 | - | - | - | - | | |
| 23107 | Forest Research | 0.20 | - | 0.20 | 20,000 | - | - | - | - | - | | |
| 23108 | Intensification of Management(Creation of new Administrative Units) | 4.00 | - | 4.00 | 4,00,000 | - | - | - | - | - | | |
| 23109 | Forest Protection | 1.25 | - | 1.25 | 1,25,000 | - | - | - | - | - | | |
| 23110 | Teak Plantation | 2.80 | 0.65 | 3.45 | 2,80,000 | 65,000 | - | - | - | - | | |
| 23111 | Plywood Plantation | 0.94 | 0.25 | 1.19 | 94,000 | 25,000 | - | - | - | - | | |
| 23112 | Minor Forest Products (Medicinal and Economic Plantation) | 0.42 | - | 0.42 | 42,000 | - | - | - | - | - | | |
| 23113 | Silvicultural Works (Regeneration) | 3.30 | - | 3.30 | 3,30,000 | - | - | - | - | - | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|-------|---|-------|-------|-------|-----------|-----------|---|---|----|----------------------------|
| 23114 | Khair Plantation | 0.08 | - | 0.08 | 8,000 | - | - | - | - | - |
| 23115 | Plantation of Quick growing species | 10.40 | - | 10.40 | 10,40,000 | - | - | - | - | - |
| 23116 | Cultural Operation | 0.50 | - | 0.50 | 50,000 | - | - | - | - | - |
| 23117 | Botanical Gardens | 0.50 | - | 0.50 | 50,000 | - | - | - | - | - |
| 23118 | Zoo | 4.10 | - | 4.10 | 4,10,000 | - | - | - | - | - |
| 23119 | National Park and Wild Life Sapctuary | 8.50 | - | 8.50 | 8,50,000 | - | - | - | - | - |
| 23120 | Creation of Wild Life Divisions | 2.00 | - | 2.00 | 2,00,000 | - | - | - | - | - |
| 23121 | Amenities to Forest Staff and Labour (Improvement of Forest Village). | 0.50 | - | 0.50 | 50,000 | - | - | - | - | - |
| 23122 | Training of Staff (Assam Forest School) | 0.65 | - | 0.65 | 65,000 | - | - | - | - | - |
| 23123 | Logging Training | 0.93 | 0.03 | 0.96 | 93,000 | 3,000 | - | - | - | - |
| 23124 | Purchase of Vehicles | 0.90 | - | 0.90 | 90,000 | - | - | - | - | - |
| 23125 | Publicity | 0.50 | - | 0.50 | 50,000 | - | - | - | - | - |
| 23126 | Purchase and Upkeep of Stores | - | 0.58 | 0.58 | - | 58,000 | - | - | - | - |
| 23127 | Strengthening of Staff in Hill Areas including Contingencies. | - | 0.57 | 0.57 | - | 57,000 | - | - | - | - |
| 23128 | Strengthening of Staff including Contingencies- District Councils. | - | 2.46 | 2.46 | - | 2,46,000 | - | - | - | Grant to District Councils |
| 23129 | Reservation | - | 0.08 | 0.08 | - | 8,000 | - | - | - | " |
| 23130 | Teak Plantation | - | 2.13 | 2.13 | - | 2,13,000 | - | - | - | " |
| 23131 | Communication (Roads & Bridges) | - | 0.40 | 0.40 | - | 40,000 | - | - | - | " |
| 23132 | Construction of Buildings | - | 0.90 | 0.90 | - | 90,000 | - | - | - | " |
| 23133 | Purchase of Stores | - | 0.27 | 0.27 | - | 27,000 | - | - | - | " |
| 23134 | Rehabilitation of Degraded Forest. | - | 0.60 | 0.60 | - | 60,000 | - | - | - | " |
| 23135 | Miscellaneous | - | 0.16 | 0.16 | - | 16,000 | - | - | - | " |
| 23136 | Training of Staff | - | 0.10 | 0.10 | - | 10,000 | - | - | - | " |
| TOTAL | | 55.00 | 11.11 | 66.11 | 55,00,000 | 11,11,000 | - | - | - | - |

(11)

ANNUAL PLAN FOR 1970-71

Statement III - List of Centrally Sponsored Schemes.

Head of Department :..... 2.3.- Forest.

(Figures in Rupees)

| Sl. No. | Name of Department / Name of Schemes. | Plan outlay (Rs. lakhs) | | | Budget heads of account under which provisions have been made. | | | | | | REMARKS. |
|---------|---------------------------------------|-------------------------|-------------|-------|--|-----------------------------|-----------------|----------------------------------|-------------------|-----------------------------|----------|
| | | General | Hill Areas. | Total | 70- Forests General | Sixth Sche. Part (A) Areas. | Capital General | Head Sixth Sche. Part (A) Areas. | Loan head General | Sixth Sche. Part (A) Areas. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |

FOREST DEPARTMENT :

01. Organisation, Improvement etc:-

| | | | | | | | | | | |
|----------------------------|------|------|------|----------|----------|---|---|---|---|---|
| Forest Resources Survey :- | 1.00 | - | 1.00 | 1,00,000 | - | - | - | - | - | - |
| Total :- | - | 1.00 | - | 1.00 | 1,00,000 | - | - | - | - | - |

(18)

ANNUAL PLAN FOR 1970-71

Statement-II-Scheme-wise analysis in terms of Plan and Budget.

(Figures in Rupees)

Lead of Development: 2.4 Fisheries.

| Code Num- ber | Name of Departments/ Name of Schemes. | Plan outlay (Rs. lakhs) | | | Budget heads of account under which provisions have been made. | | | | | | Remarks. | |
|-------------------------------|--|----------------------------|---------------|-------|---|----------------------------------|--------------|----------------------------------|-----------|----------------------------------|----------|---|
| | | General | Hill Areas | Total | 24-II-Fisheries | | Capital head | | Loan head | | | |
| | | | | | General | Sixth Sch. Part 'A' Areas. | General | Sixth Sch. Part 'A' Areas. | General | Sixth Sch. Part 'A' Areas. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | |
| DEPARTMENT: VETY (FISHERIES). | | | | | | | | | | | | |
| 24101 | Fish Seed Farming. | 5.00 | 1.15 | 6.15 | 5,00,000 | 1,15,000 | - | - | - | - | - | - |
| 24102 | Development of Beel Fisheries. | 10.00 | - | 10.00 | 10,00,000 | - | - | - | - | - | - | - |
| 24103 | Assistance to Fishermen Co- operative Societies. | 1.25 | - | 1.25 | 1,25,000 | - | - | - | - | - | - | - |
| 24104 | Development of Riverine Fisheries. | 1.60 | - | 1.60 | 1,60,000 | - | - | - | - | - | - | - |
| 24105 | Applied Nutrition Programme | 1.75 | 0.06 | 1.81 | 1,75,000 | 6,000 | - | - | - | - | - | - |
| 24106 | Training in Fisheries | 0.70 | 0.20 | 0.90 | 70,000 | 20,000 | - | - | - | - | - | - |
| 24107 | Applied Research | 1.00 | 0.18 | 1.18 | 1,00,000 | 18,000 | - | - | - | - | - | - |
| 24108 | Assistance to Pisciculturists | 1.50 | 0.925 | 2.425 | 1,50,000 | 92,500 | - | - | - | - | - | - |
| 24109 | Marketing & Transport of Fish | 0.80 | - | 0.80 | 80,000 | - | - | - | - | - | - | - |
| 24110 | Fisheries Information Service | 0.70 | - | 0.70 | 70,000 | - | - | - | - | - | - | - |
| 24111 | Survey & Collection of Statistics | 0.50 | - | 0.50 | 50,000 | - | - | - | - | - | - | - |
| 24112 | Facilities to ICAR for investigation and culture of Air-breeding fish | 0.60 | - | 0.60 | 60,000 | - | - | - | - | - | - | - |
| 24113 | Facilities to ICAR for investigation on riverine Carp-spawn prospecting and collecting technique | 0.60 | - | 0.60 | 60,000 | - | - | - | - | - | - | - |
| 24114 | Supervision | 1.00 | 0.365 | 1.365 | 1,00,000 | 36,500 | - | - | - | - | - | - |
| TOTAL:- | | 27.00 | 2.88 | 29.88 | 27,00,000 | 2,88,000 | - | - | - | - | - | - |

ANNUAL PLAN FOR 1970-71

Statement-II-Scheme-wise analysis in terms of Plan and the Budget.

Head of Department: 2.5 Warehousing and Marketing.

(Figures in Rupees)

(Rs. in lakhs).

| Code Number | Name of Departments/ Name of Schemes. | Outlay | | | Budget heads of account under which provisions have been made. | | | | | | R E M A R K S |
|----------------|--|---------|----------------|-------|---|---|-----------------------|--------------------------------------|-----------------------|--------------------------------------|---------------------------------|
| | | General | Hill Areas. | Total | 24-Cooperation General | 96-Capital outlay Sixth Sche. part 'A' Areas. | Loans Head General | Sixth Sche. PART 'A' Areas. | Loans Head General | Sixth Sche. PART (A) Areas. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |

CO-OPERATION DEPARTMENT :STATE PLAN SCHEME :

| | | | | | | | | | | | |
|-------|---|------|---|------|---|---|----------|---|---|---|--|
| 25101 | Share Capital of Warehousing Corporation. | 2.00 | - | 2.00 | - | - | 2,00,000 | - | - | - | |
| | Total :- | 2.00 | - | 2.00 | - | - | 2,00,000 | - | - | - | |

ANNUAL PLAN FOR 1970-71

(Figures in Rupees)

Statement-II- Schemewise analysis in terms of Plan and Budget.

Head of Development: 3.1. Cooperation.

| Code No. | Name of Departments/ Name of Schemes. | Plan outlay (Rs. lakhs) | | | Budget heads of account under which provisions have been made | | | | | | |
|----------|---|-------------------------|------------|-------|--|---------------------------|---------|---------------------------|---------|---------------------------|----|
| | | General | Mill Areas | Total | General | Sixth Sch. Part 'A' Areas | General | Sixth Sch. Part 'A' Areas | General | Sixth Sch. Part 'A' Areas | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| | COOPERATION DEPARTMENT | | | | | | | | | | |
| 1101 | Industrial Co-operatives | 0.50 | 0.40 | 0.90 | - | 20,000 | 50,000 | 20,000 | - | - | - |
| 1102 | Farming Co-operatives | 1.20 | - | 1.20 | 24,000 | - | 32,000 | - | 64,000 | - | - |
| 1103 | Outright grant to Primary Credit Societies for Special Bad Debt. | 0.40 | - | 0.40 | 40,000 | - | - | - | - | - | - |
| 1104 | Managerial Subsidy for Departmental Stores. | 0.28 | - | 0.28 | 28,000 | - | - | - | - | - | - |
| 1105 | Subsidy for maintenance of Staff of Central Mortgage Bank | 0.60 | - | 0.60 | 60,000 | - | - | - | - | - | - |
| 1106 | Grants for Construction of business premises of wholesale stores. | 0.125 | - | 0.125 | 12,500 | - | - | - | - | - | - |
| 1107 | Subsidy for maintenance of Staff of Primary/Sub-Area Co-operative Marketing Societies. | 1.80 | 0.30 | 2.10 | 180,000 | 30,000 | - | - | - | - | - |
| 1108 | Subsidy to Primary Marketing Societies for construction of Godowns | 0.75 | - | 0.75 | 75,000 | - | - | - | - | - | - |
| 1109 | Working capital grant to Sub-Area Co-operative Marketing Society. | - | 0.60 | 0.60 | - | 60,000 | - | - | - | - | - |
| 1110 | Subsidy to District/Sub-Area Co-operative Marketing Societies for construction of Godowns | - | 0.10 | 0.10 | - | 10,000 | - | - | - | - | - |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|-------|---|------|------|------|----------|----------|---|---|----------|----|
| 31111 | Subsidy to Assam State Cooperative Union Limited. | 3.00 | - | 3.00 | 3,00,000 | | | | | |
| 31122 | Subsidy to Grading Organisation | 0.57 | - | 0.57 | 57,000 | - | - | - | - | - |
| 31133 | Construction of Godown and Cattle shed of Farming Cooperatives | 0.80 | - | 0.80 | 20,000 | - | - | - | 60,000 | - |
| 31114 | Subsidy to Service Co-operatives. | 2.00 | - | 2.00 | 2,00,000 | - | - | - | - | - |
| 31115 | Subsidy to Central Banks for maintenance of Staff and opening Branch. | 6.20 | - | 6.20 | 6,20,000 | - | - | - | - | - |
| 31116 | Grants to Relief and Guarantee Fund | 1.00 | - | 1.00 | 1,00,000 | - | - | - | - | - |
| 31117 | Construction of Rural Godowns | 1.70 | - | 1.70 | 44,000 | - | - | - | 1,26,000 | - |
| 31118 | Grants to fluctuation Funds of the Primary Marketing Societies | 0.30 | - | 0.30 | 30,000 | - | - | - | - | - |
| 31119 | Share Capital grant to Service Co-operatives | - | 0.70 | 0.70 | - | 70,000 | - | - | - | - |
| 31120 | Grants to Primary Marketing Societies under Rural Areas | 0.30 | - | 0.30 | 30,000 | - | - | - | - | - |
| 31121 | Subsidy to Labour Co-operative Societies. | 0.13 | - | 0.13 | 13,000 | - | - | - | - | - |
| 31122 | Working Capital Grant to the Service Co-operatives in PPVs. | - | 1.00 | 1.00 | - | 1,00,000 | - | - | - | - |
| 31123 | Managerial Subsidy to the Service Cooperatives in the PPVs. | - | 0.58 | 0.58 | - | 58,000 | - | - | - | - |
| 31124 | Transport Subsidy to the Service Cooperatives in the PPVs. | - | 0.68 | 0.68 | - | 68,000 | - | - | - | - |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|-------|---|-------|-------|------|----------|--------|----------|--------|---|----|--------|----|
| 31125 | Construction of Godowns by Service Co-operatives in the PPVs. | - | 0.10 | 0.10 | - | 2,500 | - | - | - | - | 7,500 | |
| 31126 | Working Capital Grant to Service Co-operatives in the Pawfilakher Region. | - | 0.78 | 0.78 | - | 57,000 | - | 21,000 | - | - | - | |
| 31127 | Managerial Subsidy to Service Co-operatives in the Pawfilakher Region | - | 0.18 | 0.18 | - | 18,000 | - | - | - | - | - | |
| 31128 | Transport Subsidy to Service Co-operatives in the Pawfilakher Region. | - | 0.24 | 0.24 | - | 24,000 | - | - | - | - | - | |
| 31129 | Construction of Godowns by Service Co-operatives in the Pawfilakher Region. | - | 0.30 | 0.30 | - | 7,500 | - | - | - | - | 22,500 | |
| 31130 | Subsidy for Training & Edn. | - | 0.30 | 0.30 | - | 30,000 | - | - | - | - | - | |
| 31131 | Working capital Grant to Assam Hills Co-op. Development Corpn. Ltd. | 4,385 | 4,385 | - | 3,00,000 | - | 1,58,500 | - | - | - | - | |
| 31132 | Contribution for special bad debt reserve of Central Banks | 0.10 | - | 0.10 | 10,000 | - | - | - | - | - | - | |
| 31133 | Subsidy for establishment of pool cadre for marketing personnel. | 0.30 | - | 0.30 | 30,000 | - | - | - | - | - | - | |
| 31134 | Grants for Fabrication of Agricultural implements by Marketing Co-operatives. | 0.20 | - | 0.20 | 20,000 | - | - | - | - | - | - | |
| 31135 | Additional Departmental Staff | 2.00 | 0.84 | 2.84 | 2,00,000 | 84,000 | - | - | - | - | - | |
| 31136 | Purchase of shares by Govt. of the Apex & Primary/Sub Area Co-opt. Marketing Societies. | 4.90 | 0.20 | 5.10 | - | - | 4,90,000 | 20,000 | - | - | - | |
| 31137 | Share capital contribution to Wholesale & Primary consumers stores. | 2.74 | - | 2.74 | - | - | 2,74,000 | - | - | - | - | |
| 31138 | Share capital contribution for Department store. | 1.50 | - | 1.50 | - | - | 1,50,000 | - | - | - | - | |

contd.....

(25)

| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | | | |
|---|--------------|-------|--------------|--------------|--------------|------------|-------------|------------|--------------|------------|-------------|------------|-------------|------------|---------------|
| L39 Share Capital contribution for Marketing Societies under rural areas. | 0.70 | - | 0.70 | - | - | - | 70,000 | - | - | - | - | | | | |
| L40 Share Capital contribution to Sugar Mills. | 2.00 | - | 2.00 | - | - | - | 2,00,000 | - | - | - | - | | | | |
| L41 Share Capital contribution for expansion of Rice Mills | 4.00 | - | 4.00 | - | - | - | 4,00,000 | - | - | - | - | | | | |
| L42 Share Capital contribution to Oil Mill | 2.50 | - | 2.50 | - | - | - | 2,50,000 | - | - | - | - | | | | |
| L43 Share Capital contribution to Fruit Processing Unit | 4.00 | - | 4.00 | - | - | - | 4,00,000 | - | - | - | - | | | | |
| L44 Share Capital contribution to Modern Rice Mill | 2.50 | - | 2.50 | - | - | - | 2,50,000 | - | - | - | - | | | | |
| L45 Share Capital contribution to Jute Mill | 15.00 | - | 15.00 | - | - | - | 15,00,000 | - | - | - | - | | | | |
| L46 Contribution towards purchase of Debenture of Central Mortgage Bank. | 5.00 | - | 5.00 | - | - | - | 5,00,000 | - | - | - | - | | | | |
| L147 Share Capital contribution for Primary Credit Societies | 1.50 | - | 1.50 | - | - | - | 1,50,000 | - | - | - | - | | | | |
| L148 Housing Cooperatives | 0.50 | - | 0.50 | - | - | - | 50,000 | - | - | - | - | | | | |
| L149 Loans to Sub Area Co-operative Marketing Societies for construction of Godowns. (Rural/Urban). | - | 0.525 | 0.525 | - | - | - | - | - | - | 52,500 | - | | | | |
| L150 Loans to Wholesale Stores for business premises. | 0.375 | - | 0.375 | - | - | - | - | - | 37,500 | - | - | | | | |
| L151 Loans for furniture and fixture of departmental stores. | 0.40 | - | 0.40 | - | - | - | - | - | 40,000 | - | - | | | | |
| L152 Loans to Primary Marketing Societies for purchase of trucks. | 3.20 | - | 3.20 | - | - | - | - | - | 3,20,000 | - | - | | | | |
| L153 Loans to Whole-sale Store for furniture/fixtures of retail outlets. | 0.68 | - | 0.68 | - | - | - | - | - | 68,000 | - | - | | | | |
| L154 Loans for construction of godowns of primary Marketing Societies | 2.25 | - | 2.25 | - | - | - | - | - | 2,25,000 | - | - | | | | |
| TOTAL: | 78.00 | | 12.41 | 90.41 | 20.93 | 500 | 9.39 | 000 | 47.66 | 000 | 2.19 | 500 | 9.40 | 500 | 82.500 |

(24)

ANNUAL PLAN FOR 1970-71.

Statement -III- Centrally Sponsored Schemes.

(Figures in Rupees).

Head of Department:-

3.1. Cooperation.

| Code | Name of Department | Name of Schemes | Outlay (Rs. in lakhs) | | | Budget heads of account under which provision have been made. | | | | | |
|------|--------------------|-----------------|-----------------------|------------|-------|---|----------------------|-------------------------|----------------------|----------------------------------|----------------------|
| | | | General Areas | Hill Areas | Total | 34-Cooperation. General | 6th Sch Part A Areas | 96-Capital Head General | 5th Sch Part A Areas | Loans to Coop. Societies General | 6th Sch Part A Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |

COOPERATION DEPARTMENT.

01. Agricultural Credit
Stabilisation Fund.

3.00 - 3.00 1,00,000 - - - 2,00,000 - -

TOTAL :- 3.00 - 3.00 1,00,000 . - - 2,00,000 - -

(25)

Annual Plan for

OR 1970-71

(Rs. in Figures)

Statement II- Schemewise analysis in terms of Plan and the Budget.

Head of Dev:- 3.2 Community Development.

| Code number. | Name of Department/ Name of Schemes. | Plan outlay (Rs. lakhs) | | | Budget heads of accounts under which provisions has been made. | | | | | | Remarks. |
|--------------|---|-------------------------|------------|-------|--|----------------------------|---------|-------------------------|---------|-----------------------|----------|
| | | General | Hill Areas | Total | 37-1-C.D. General | Sixth Sch. Part 'A' Areas. | General | Sixth Sch. P. 'A' Areas | General | Sixth Sch P (A) Areas | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| | Department: Development (P & C.D.) | | | | | | | | | | |
| 32101. | Community Development | 50.00 | 11.90 | 61.90 | 50,00,000 | 11,90,000 | - | - | - | - | |
| TOTAL: | | 50.00 | 11.90 | 61.90 | 50,00,000 | 11,90,000 | - | - | - | - | |

.....

ANNUAL PLAN FOR 1970-71

Statement III- List of Centrally Sponsored Schemes.

Head of Development - 3.2 Community Development.

| Sl No | Name of Department/ Name of Schemes. | Plan outlay (Rs.lakhs) | | | Budget heads of account under which provisions have been made. | | | | | | Rema |
|--|---|------------------------|------------|-------|--|------------|--------------|------------|-----------|------------|------|
| | | General | Hill Areas | Total | 37-I, 3, D. | | Capital Head | | Loan Head | | |
| | | | | | General | Sixth Sch. | General | Sixth Sch. | General | Sixth Sch. | |
| # | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| <u>DEPARTMENT. DEVELOPMENT (P & C.D)</u> | | | | | | | | | | | |
| 01. | Applied Nutrition Programme | 8.50 | 1.70 | 10.20 | 8,50,000 | 1,70,000 | - | - | - | - | |
| 02. | Pilot Projects for Integrated Area Development* (Pilot Research Project in Growth Centres). | 5.00 | 0.70 | 5.70 | 5,00,000 | 70,000 | - | - | - | - | |
| | TOTAL: | 13.50 | 2.40 | 15.90 | 13,50,000 | 2,40,000 | - | - | - | - | |

(27)

ANNUAL PLAN FOR 1970-71

Statement -II- Schemewise analysis in terms of Plan and Budget.

(Figures in rupees)

Head of Development: 3.3 Panchayat.

| Code Line- No. | Name of Departments/ Name of Schemes. | Plan outlay(Rs.lakhs) | | | Budget heads of account under which provisions have been made. | | | | | | Remarks |
|---|--|-----------------------|------------|-------|--|-------------------------------|------------------------|----------------------------|------------------------|----|---------|
| | | General Areas | Hill Areas | Total | 32-Rural General | Day Sixth Sch Part 'A' Areas. | 103-Cap.outlay General | Sixth Sch. Part 'A' Areas. | DIV-Loans to Panchayat | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| <u>DEVELOPMENT (P & C. D) DEPARTMENT.</u> | | | | | | | | | | | |
| 33101 | Grants for Gaon Panchayat Office Buildings. | 0.25 | - | 0.25 | 25,000 | - | - | - | - | - | - |
| 33102 | Loans & Grants to Panchayats for creating remunerative assets. | 1.20 | - | 1.20 | 40,000 | = | - | - | 80,000 | - | - |
| 33103 | Panchayat Raj Training Centre | 2.25 | - | 2.25 | 1,25,000 | - | 1,00,000 | - | - | - | - |
| 33104 | Sammelons | 0.05 | - | 0.05 | 5,000 | - | - | - | - | - | - |
| 33105 | Study tours for non-officials | 0.10 | - | 0.10 | 10,000 | - | - | - | - | - | - |
| 33106 | Composite Programme for Women & Pre-School children | 0.75 | 0.75 | 1.50 | 75,000 | 75,000 | - | - | - | - | - |
| 33107 | Training of Panchayat Secretaries | 1.30 | - | 1.30 | 1,30,000 | - | - | - | - | - | - |
| 33108 | Upgrading of Panchayat " | 2.50 | - | 2.50 | 2,50,000 | - | - | - | - | - | - |
| 33109 | Publication of literature | 0.05 | - | 0.05 | 5,000 | - | - | - | - | - | - |
| 33110 | Training Reserve | 0.05 | 0.05 | 0.10 | 5,000 | 5,000 | - | - | - | - | - |
| 33111 | Financial assistance in the shape of Matching Grants. | 1.00 | - | 1.00 | 1,00,000 | - | - | - | - | - | - |
| 33112 | Loans to Gramdan Areas | 0.50 | - | 0.50 | - | - | - | - | 50,000 | - | - |
| TOTAL: | | 10.00 | 0.80 | 10.80 | 7,70,000 | 80,000 | 1,00,000 | - | 1,30,000 | - | - |

ANNUAL PLAN FOR 1970-71

Statement -II- Scheme-wise analysis in terms of Plan and the budget.

(Figures in Rupees)

Head of Deptt.: 3. Irrigation & Power.

3.1. Major & Medium Irrigation.

| Code number | Name of Departments/ Name of Schemes. | Outlay 1970-71 | | | Budget heads of account under which provisions has been made. | | | | | Remarks | |
|-------------|--|----------------|------------|-------------|---|-------------|-------------|-----------|-------|---------|------|
| | | General | Hill Areas | Total | 44 NE Data | 100 capital | outlay | General | Sixth | | Sch. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| | Flood Control & Irrigation Department. | | | | | | | | | | |
| 1.01 | Jamuna Irrigation Scheme. | 15,00,000 | - | 15,00,000 | - | - | 15,00,000 | - | - | - | - |
| 1.02 | Sukla Irrigation Scheme. | 96,84,660 | - | 96,84,660 | 8,000 | - | 96,76,660 | = | - | - | - |
| 1.03 | Longa Irrigation Scheme. | 30,000 | - | 30,000 | - | - | 30,000 | - | - | - | - |
| 1.04 | Lump Provision for Investigation. | 1,00,000 | 1,00,000 | 2,00,000 | - | - | 1,00,000 | 1,00,000 | - | - | - |
| 1.05 | Collection of Hydrological data & minimum gate under Medium Irrigation Scheme. | 5,84,660 | - | 5,84,660 | 24,660 | - | 5,60,000 | - | - | - | - |
| 1.06(a) | Pro-rata cost of Estt. | 10,60,000 | - | 10,60,000 | 2,000 | - | 10,58,000 | - | - | - | - |
| | (b) Pro-rata cost of tools & Plant. | 1,40,680 | - | 1,40,680 | 340 | - | 1,40,340 | - | - | - | - |
| 1.07 | Patradisa Irrigation Schemes | - | 2,59,000 | 2,59,000 | - | - | - | 2,59,000 | - | - | - |
| 1.08 | Harguti Irrigation Scheme. | - | 16,00,000 | 16,00,000 | - | - | - | 16,00,000 | - | - | - |
| Total | | 1,31,00,000 | 19,59,000 | 1,50,59,000 | 35,000 | - | 1,30,65,000 | 19,59,000 | - | - | - |

-29
ANNUAL PLAN FOR 1970

Statement- II- Scheme-wise analysis in terms of Plan and the Budget.

Department: 2. Irrigation & Power
3.2 Flood Control.

(Figures in Rupees)

| Sl. No. | Name of Departments/ Name of Schemes. | Outlay 1969-70 | | | Budget heads of account under which provisions have been made | | | | | | Remarks | | |
|---|--|----------------|---------------|-------------|--|-----------------------------------|-----------------------|---------------------------------|---------|---------------------------------|---------|---------|---------------------------------|
| | | General | Hill Areas | Total | 44 NED etc. | | 100 Capital outlay | | General | Sixth sch. part (A) Areas | | General | Sixth sch. part (A) Areas |
| | | | | | General | Sixth sch. part 'A Areas | General | Sixth sch. part (A) Areas | | | | | |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | | |
| <u>FLOOD CONTROL AND IRRIGATION DEPARTMENT.</u> | | | | | | | | | | | | | |
| 101 1 | Raising, construction of Dikes, Bunds and River bank. | 1,16,75,000 | - | 1,16,75,000 | - | - | 1,16,75,000 | - | - | - | - | | |
| 202 2 | Embankments | 1,01,67,251 | - | 1,01,67,251 | - | - | 1,01,67,251 | - | - | - | - | | |
| 38 3 | Drainages | 14,31,000 | - | 14,31,000 | 68000 | - | 13,63,000 | - | - | - | - | | |
| 44 4 | Sluices | 7,50,000 | - | 7,50,000 | - | - | 7,50,000 | - | - | - | - | | |
| 105 5 | River Training | 2,94,490 | - | 2,94,490 | - | - | 2,94,490 | - | - | - | - | | |
| 106 6 | Town Protection | 1,26,17,730 | - | 1,26,17,730 | - | - | 1,26,17,730 | - | - | - | - | | |
| 7 7 | Raised Platforms | 1,50,000 | - | 1,50,000 | - | - | 1,50,000 | - | - | - | - | | |
| 8 8 | Investigation, Survey Research, Collection of Hydrological data etc. | 25,37,995 | - | 25,37,995 | 1,07,896 | - | 24,30,099 | - | - | - | - | | |
| 9 9 | Special Tools & Plant for implementation of Flood Control schemes. | 20,00,000 | - | 20,00,000 | - | - | 20,00,000 | - | - | - | - | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|---------------|--|--------------------|-----------------|--------------------|-----------------|----------|--------------------|-----------------|----------|----------|----|
| 32110 4210 | Lump provision for Land acquisition cost. | 4,00,000 | - | 4,00,000 | - | - | 4,00,000 | - | - | - | |
| 4211A | Lump provision for new schemes. | 40,00,000 | - | 40,00,000 | - | - | 40,00,000 | - | - | - | |
| 4212 32112 | Estt. of Centralised workshop at Gauhati. | 2,00,000 | - | 2,00,000 | - | - | 2,00,000 | - | - | - | |
| 4213 32113 | Construction of Ring bund | 1,60,000 | - | 1,60,000 | - | - | 5,60,000 | - | - | - | |
| 4214 32114 | Partial diversion of Champamati into Tarrang | 5,00,000 | - | 5,00,000 | - | - | 5,00,000 | - | - | - | |
| 4215 | Statistical Cell | 30,000 | - | 30,000 | 30,000 | - | - | - | - | - | |
| 4216 32116 | Pro-rata cost of (a) Establishment | 41,64,000 | - | 41,64,000 | 11,000 | - | 41,53,000 | - | - | - | |
| | (b) Pro-rata cost of Tools and Plant. | 5,22,534 | - | 5,22,534 | 2,104 | - | 5,20,430 | - | - | - | |
| 4217 32117 | Flood Control works in Hill Areas | - | 2,00,000 | 2,00,000 | - | - | - | - | 2,00,000 | - | |
| | TOTAL: | 5,16,00,000 | 2,00,000 | 5,18,00,000 | 2,19,000 | - | 5,13,81,000 | 2,00,000 | - | - | |

(Figures in Rupees)

Scheme-wise analysis in terms of Plan and Budget.

Sector of Development: 3.3. Power.

| Code Number | Name of Department/ Name of Schemes. | Outlay 1970-71. | | | Total | Budget heads of account under which provisions have been made | | | | | | R E M |
|---------------------------------------|--|-----------------|------------|-------------|-------|--|---------------------------------------|--------------|---------------------------------------|---|----|-------------|
| | | General | Hill Areas | | | Gene- ral | Sixth Sch. part (A) Areas | Gene- ral | Sixth Sch. part (A) Areas | Loans & Advances -Loans to Elec- tricity Board General Sixth Sch. part 'A' Areas | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | |
| ASSAM STATE ELECTRICITY BOARD: | | | | | | | | | | | | |
| 3101 | Loans to Assam State Electricity Board for Power projects included in the State Plan. | 6,90,00,000 | 99,00,000 | 7,89,00,000 | - | - | - | - | 1,36,00,000 | 99,00,000 | | |
| | TOTAL: | 6,90,00,000 | 99,00,000 | 7,89,00,000 | - | - | - | - | 1,36,00,000 | 99,00,000 | | |
| | Board's Contribution | - | - | - | - | - | - | - | 5,54,00,000 | - | | |
| | GRAND TOTAL: | 6,90,00,000 | 99,00,000 | 7,89,00,000 | - | - | - | - | 6,90,00,000 | 99,00,000 | | |

Note: Under the General Plan- Rs. 1,36,00,000 have been provided in the budget against the Plan allocation of Rs. 6,90,00,000 lakhs, the balance Rs. 554lakhs will be contributed by ASEB from their resources.

ANNUAL PLAN FOR 1970-71.

Statement-II-Schemewise Analysis in term of Plan & the Budget.

(Figures in Rupees).

Head of Development:-4.1. Large & Medium Industries.

| Code Num ber. | Name of Departments Name of Scheme. | Outlay 1970-71 | | | Budget heads of accounts under which provisions has been made. | | | | | | |
|------------------------|--|----------------|------------|------------|--|---------------------------------|----------------------------|------------------------------------|-----------------------------|----------------|----|
| | | General | Hill Areas | Total | 35-Industries -III-Major Industries. | 36-Capital outlay etc - General | 37-Sixth Sch. Part A areas | 38-Loan & Advances Industrial Loan | 39-Sixth Sch. Part A Areas. | R E M A R K S. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| INDUSTRIES DEPARTMENT. | | | | | | | | | | | |
| 41101. | Strengthening of the Directorate of Industries | 4,00,000 | - | 4,00,000 | 4,00,000 | - | - | - | - | - | - |
| 41102. | Strengthening of Liaison officers organisation. | 30,000 | - | 30,000 | 30,000 | - | - | - | - | - | - |
| 41103. | Power subsidy to large Industrial units. | 20,000 | - | 20,000 | 20,000 | - | - | - | - | - | - |
| 41104. | Grants to commercial undertakings on account of price difference under store purchase schemem. | 20,000 | - | 20,000 | 20,000 | - | - | - | - | - | - |
| 41105. | Training of personnel required for petrochemical and paper projects. | 10,00,000 | - | 10,00,000 | 10,00,000 | - | - | - | - | - | - |
| 41106. | Expansion of Cherrapunji Cement Factory. | 105,00,000 | - | 105,00,000 | - | - | 80,00,000 | - | 25,00,000 | - | - |
| 41107. | Development of Industrial Areas | 6,00,000 | - | 6,00,000 | - | - | 6,00,000 | - | - | - | - |
| 41108. | Share capital contribution to Assam Gas Co.Ltd. | 40,00,000 | - | 40,00,000 | - | - | 40,00,000 | - | - | - | - |
| 41109. | State Participation in Indian Oil Refinery. | 10,000 | - | 10,000 | - | - | 10,000 | - | - | - | - |
| 41110. | Share capital contribution to Industrial Development Corporation. | 40,00,000 | - | 40,00,000 | - | - | 40,00,000 | - | - | - | - |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|---|-------------------|----------|-------------------|------------------|-------------------|------------------|----------|----------|----------|----------|----------|
| 41111. Petrochemical project. | 20,00,000 | - | 20,00,000 | - | - | 20,00,000 | - | - | - | - | - |
| 41112. Scheme for utilisation of local Herbs & Medicinal Plants. | 20,000 | - | 20,000 | - | - | 20,000 | - | - | - | - | - |
| 41113. Investigation of New Projects. | 3,00,000 | - | 3,00,000 | - | - | 3,00,000 | - | - | - | - | - |
| TOTAL :- | 229,00,000 | - | 229,00,000 | 14,70,000 | 189,30,000 | 25,00,000 | - | - | - | - | - |
| P.W. DEPARTMENT (R&B). | | | | | | | | | | | |
| 41114. Share capital contribution to Assam Govt. construction Corporation. | 10,00,000 | - | 10,00,000 | - | - | 10,00,000 | - | - | - | - | - |
| TOTAL: | 10,00,000 | - | 10,00,000 | - | - | 10,00,000 | - | - | - | - | - |
| DIRECTORATE OF WEIGHTS & MEASURES. | | | | | | | | | | | |
| 41115. Strengthening of Directorate of Weights & Measures. | 3,00,000 | - | 3,00,000 | 3,00,000 | - | - | - | - | - | - | - |
| 41116. Enforcement of Metric System in the Deptt. of Land Records. | 1,00,000 | - | 1,00,000 | 1,00,000 | - | - | - | - | - | - | - |
| 41117. Erection of Kilometre Posts and Purchase of Metric Instruments by P.W. Department. | 1,00,000 | - | 1,00,000 | 1,00,000 | - | - | - | - | - | - | - |
| TOTAL : | 5,00,000 | - | 5,00,000 | 5,00,000 | - | - | - | - | - | - | - |
| Grand Total :- | 244,00,000 | - | 244,00,000 | 19,70,000 | 199,30,000 | 25,00,000 | - | - | - | - | - |

Statement-II-Scheme-wise Analysis in terms of Plan & Budget.

Head of Development:- 4 Industry & Mining. (Figures in Rupees).

4.2. Mineral Development.

| Code Num ber | Name of Department Name of Schemes. | Outlay 1970-71 | | | Budget head of account under which provisions have been made. | | | | | | |
|------------------------------------|--|------------------|---------------|------------------|---|----------------------|-----------------|-------------------------------|-------------------------------|----------|-------------------------------|
| | | General | Hill Areas | Total | 27-Scientific Depth, etc. | 96-Capital Outlay | General | Sixth Sch. Part A Areas | Sixth Sch. Part A Areas | General | Sixth Sch. Part A Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| <u>Mines & Minerals Deptt.</u> | | | | | | | | | | | |
| 42001. | Geology & Mining. | | | | | | | | | | |
| | (a) Directorate. | 2,87,700 | - | 2,87,700 | 2,87,700 | - | - | - | - | - | - |
| | (b) Petroleum Cell. | 34,000 | - | 34,000 | 34,000 | - | - | - | - | - | - |
| 42002. | Intensive Mineral Investigation. | 5,49,000 | - | 5,49,000 | 5,49,000 | - | - | - | - | - | - |
| 42003. | Mineral Utilisation and Analytical Unit. | 1,27,400 | - | 1,27,400 | 1,27,400 | - | - | - | - | - | - |
| 42004. | Ground Water Cell. | 4,01,900 | - | 4,01,900 | 4,01,900 | - | - | - | - | - | - |
| 42005. | Assam State Mineral Development Corporation. | 2,00,000 | - | 2,00,000 | | | 2,00,000 | | | | |
| Total :- | | 16,00,000 | - | 16,00,000 | 14,00,000 | - | 2,00,000 | - | - | - | - |

35
ANNUAL PLAN - 1970-71
Scheme-wise analysis in terms of Plan and the Budget.

(Figures in Rupees)

Head of Development: 4.3.1 Cottage Industries.

| Code Number | Name of Departments/ Name of Schemes. | Outlay 1970-71 | | | Budget heads of account under which provisions have been made | | | | | |
|-------------|--|----------------|------------|-------|---|---------------------------|-------------------|---------------------------|--------------------|---------------------------|
| | | General | Hill Areas | Total | 35-Industries-II-C.I. | | 96-Capital Outlay | | Loans and Advances | |
| | | | | | General | Sixth Sch. part 'A' Areas | General | Sixth Sch. part 'A' Areas | General | Sixth Sch. part 'A' Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |

COTTAGE INDUSTRIES DEPTT.

I. SMALL SCALE INDUSTRIES.

| | | | | | | | | | | |
|-------|---|----------|----------|----------|----------|----------|--------|---|---|---|
| 43101 | Re-organisation of Industries Deptt.-Small Scale Industries -Head Quarters and District Organisation. | 1,05,000 | 1,72,000 | 2,77,000 | 1,05,000 | 1,72,000 | - | - | - | - |
| 43102 | Completion of quality marking and control scheme. | 80,000 | - | 80,000 | 80,000 | - | - | - | - | - |
| 43103 | Completion of Service Workshop. | 2,00,000 | - | 2,00,000 | 1,40,000 | - | 60,000 | - | - | - |
| 43104 | Exhibition. | 30,000 | - | 30,000 | 30,000 | - | - | - | - | - |
| 43105 | Completion of six training centres(cluster type)in rural areas. | 1,50,000 | - | 1,50,000 | 1,30,000 | - | 20,000 | - | - | - |
| 43106 | Common facility centre for packing, forwarding and marketing of small industries products. | 10,000 | - | 10,000 | 10,000 | - | - | - | - | - |
| 43107 | Designing and marketing units for Small industries products. | 5,000 | - | 5,000 | 5,000 | - | - | - | - | - |
| 43108 | Designing and cutting centre for readymade garments. | 20,000 | - | 20,000 | 20,000 | - | - | - | - | - |
| 43109 | Apprenticeship & implant training programme. | 1,00,000 | 6,000 | 1,16,000 | 1,10,000 | 6,000 | - | - | - | - |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|-------|--|--------|----------|----------|--------|--------|---|----------|----|----|----|
| 43110 | Subsidy for Power supply. | 15,000 | 2,000 | 17,000 | 15,000 | 2,000 | - | - | - | - | - |
| 43111 | Grant to inventors. | 10,000 | - | 10,000 | 10,000 | - | - | - | - | - | - |
| 43112 | Subsidy towards costs of preparation of project reports. | 5,000 | - | 5,000 | 5,000 | - | - | - | - | - | - |
| 43113 | Subsidy on interest of block loan given to small scale industries. | 5,000 | - | 5,000 | 5,000 | - | - | - | - | - | - |
| 43114 | Inplant training for skilled workers supervisory staff & entrepreneurs. | 15,000 | - | 15,000 | 15,000 | - | - | - | - | - | - |
| 43115 | Subsidy on interest of industrial loans given by financial institutions. | 10,000 | - | 10,000 | 10,000 | - | - | - | - | - | - |
| 43116 | Subsidy on rent of Industrial Estates Scheme. | 5,000 | - | 5,000 | 5,000 | - | - | - | - | - | - |
| 43117 | Lime making plant. | - | 40,000 | 40,000 | - | 40,000 | - | - | - | - | - |
| 43118 | Survey on industrial potentiality: | = | 18,000 | 18,000 | = | 18,000 | = | = | = | = | = |
| 43119 | Saw Milling-cum-Mechanised Carpentry, Diphu. | - | 80,000 | 80,000 | - | 50,000 | - | 30,000 | - | - | - |
| 43120 | Oil Seed crushing centre. | - | 18,000 | 18,000 | - | 18,000 | - | - | - | - | - |
| 43121 | Raw material cum-sales depots | - | 24,000 | 24,000 | - | 24,000 | - | - | - | - | - |
| 43122 | Handloom Fabrics production Centre. | - | 60,000 | 60,000 | - | 48,000 | - | 12,000 | - | - | - |
| 43123 | T.C.P.C. for Mechanised Carpentry, Zamabank. | - | 40,000 | 40,000 | - | 40,000 | - | - | - | - | - |
| 43124 | Study tour of Artisans and Entrepreneurs. | - | 4,000 | 4,000 | - | 4,000 | - | - | - | - | - |
| 43125 | Grants-in-aid to Artisans. | - | 35,000 | 35,000 | - | 35,000 | - | - | - | - | - |
| 43126 | Supply of improved equipments and machineries to Artisans. | - | 20,000 | 20,000 | - | 20,000 | - | - | - | - | - |
| 43127 | Bobbin Factory. | - | 55,000 | 55,000 | - | 55,000 | - | - | - | - | - |
| 43128 | Contribution of Share-capital to Assam Hills Small Industries Development Corporation. | - | 6,20,000 | 6,20,000 | - | - | - | 6,20,000 | - | - | - |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
|--|--|------------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------|---|
| 3129 | Loan to Cottage Industries | 4,00,000 | 45,000 | 4,45,000 | - | - | - | - | 4,00,000 | 45,000 | - |
| 3130 | Loans for financing technically qualified entrepreneurs for establishment of Small Scale Industries. | 1,00,000 | - | 1,00,000 | - | - | 1,00,000 | - | 1,00,000 | 45xx | - |
| 3131 | Development of Growth Centres for S.S.I. | 1,24,000 | - | 1,24,000 | - | - | 1,24,000 | - | - | - | - |
| 3132 | Share Capital for Small scale Industries Corporation. | 2,00,000 | - | 2,00,000 | - | - | 2,00,000 | - | - | - | - |
| 3133 | Share participation in Assam Government Marketing Corporation. | 2,00,000 | - | 2,00,000 | - | - | 2,00,000 | - | - | - | - |
| 3134 | Participation in Share Capital debenture of Small Scale Industries. | 40,000 | - | 40,000 | - | - | 40,000 | - | - | - | - |
| 3135 | Credit Guarantee Scheme for Small Scale Industries and Small Scale Industrial Corporation. Co. Ltd. | 30,000 | - | 30,000 | - | - | 30,000 | - | - | - | - |
| 3136 | Construction of factory sheds | - | 6,000 | 6,000 | - | 6,000 | - | - | - | - | - |
| 3137 | Survey of Cottage and Small Scale Industries. | 20,000 | - | 20,000 | 20,000 | - | - | - | - | - | - |
| 3138 | Subsidy on account of electrical power consumption by uneconomic units. | 25,000 | - | 25,000 | 25,000 | - | - | - | - | - | - |
| 3139 | Grants to commercial undertakings for giving subsidy to Industrial units. | 95,000 | - | 95,000 | 95,000 | - | - | - | - | - | - |
| TOTAL- A. SMALL SCALE INDUSTRIES: | | 20,09,000 | 12,45,000 | 32,54,000 | 8,35,000 | 5,38,000 | 6,74,000 | 6,82,000 | 5,00,000 | 45, | |
| | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |

1 2 3 4 5 6 7 8 9 10 11

B. INDUSTRIAL ESTATES:

| | | | | | | | | | |
|-------------------------------------|---|-----------------|----------|-----------------|----------|----------|-----------------|----------|----------|
| 43140 | Completion of Industrial Estate at - Tinsukia | 1,000 | - | 1,000 | - | - | 1,000 | - | - |
| 43141 | do - Sibsagar | 70,000 | - | 70,000 | - | - | 70,000 | - | - |
| 43142 | do - Jorhat | 2,00,000 | - | 2,00,000 | - | - | 2,00,000 | - | - |
| 43143 | do - Nowgong. | 1,00,000 | - | 1,00,000 | - | - | 1,00,000 | - | - |
| TOTAL: B. Industrial Estate: | | 3,71,000 | - | 3,71,000 | - | - | 3,71,000 | - | - |

C. HANDICRAFTS.

| | | | | | | | | | |
|-------------------------------|--|-----------------|----------|-----------------|-----------------|----------|----------|----------|----------|
| 43144 | Completion of Common facility centre for glazed redclay pottery. | 43,000 | - | 43,000 | 43,000 | - | - | - | - |
| 43145 | Completion of Common facility centre at Sualkuchi for dying yarn. | 22,000 | - | 22,000 | 22,000 | - | - | - | - |
| 43146 | Common facility service centre at Sarthebari for Bell metal. | 15,000 | - | 15,000 | 15,000 | - | - | - | - |
| 43147 | Common facility service centre at Hazo for Brass metal. | 15,000 | - | 15,000 | 15,000 | - | - | - | - |
| 43148 | Celebration of All-India Handicrafts Week. | 5,000 | - | 5,000 | 5,000 | - | - | - | - |
| 43149 | Supply of improved tools, grants, subsidies etc. for development of Handicrafts. | 15,000 | - | 15,000 | 15,000 | - | - | - | - |
| 43150 | Prizes for development of Handicrafts. | 5,000 | - | 5,000 | 5,000 | - | - | - | - |
| TOTAL: C. Handicrafts. | | 1,20,000 | - | 1,20,000 | 1,20,000 | - | - | - | - |

GRAND TOTAL:

| | | | | | | | | | |
|----------------------------|-----------|-----------|-----------|----------|----------|-----------|----------|----------|---|
| <u>COTTAGE INDUSTRIES:</u> | 25,00,000 | 12,45,000 | 37,45,000 | 9,55,000 | 5,38,000 | 10,45,000 | 6,62,000 | 5,00,000 | 4 |
|----------------------------|-----------|-----------|-----------|----------|----------|-----------|----------|----------|---|

72666

000

- 4 - 39

| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|--|----------|----------|----------|----------|----------|---|---|--------|--------|--------|----|
| <u>CENTRALLY SPONSORED SCHEMES:</u> | | | | | | | | | | | |
| <u>COTTAGE INDUSTRIES.</u> | | | | | | | | | | | |
| Collection of Statistics relating to Cottage Industries. | - | 9,000 | 9,000 | - | 9,000 | - | - | - | - | - | - |
| Rural Industries Project. | | | | | | | | | | | |
| (a) Headquarter Staff | 34,100 | - | 34,100 | 34,100 | - | - | - | - | - | - | - |
| (b) Aijal Project | - | 3,05,800 | 3,05,800 | | 2,94,800 | - | - | - | | 11,000 | |
| (c) Gauripur Project. | 2,09,000 | - | 2,09,000 | 1,92,500 | - | - | - | 16,500 | | - | |
| <u>TOTAL: RURAL INDUSTRIES PROJECT.</u> | 2,43,100 | 3,05,800 | 5,48,900 | 2,26,600 | 2,94,800 | - | - | 16,500 | 11,000 | - | |
| <u>TOTAL: CENTRALLY SPONSORED SCHEME:</u> | 2,43,100 | 3,13,800 | 5,57,900 | 2,26,600 | 3,03,800 | - | - | 16,500 | 11,000 | - | |

ANNUAL PLAN FOR 1970-71.

Statement-II- Schemewise Analysis in terms of Plan & Budget.

Head of Development: 1. Industry & Mining.

4.3.2. Sericulture & Weaving.

40

(Figures in Rupees).

| Code Num ber. | Name of Department Name of Schemes. | Outlay 1970-71 | | | Budget head of account under which provi- sion has been made. | | | | | | |
|---|--|------------------|-----------------|------------------|--|----------------------|--------------------------|---------|------------------------------|------------------------------|------------------------------|
| | | General | Hill Areas | Total | 35-Industry- Sericulture & Weaving. | 96-Capital outlay | Loans & Advances etc. | General | Sixth Sch Part A Areas | Sixth Sch Part A Areas | Sixth Sch Part A Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| <u>Sericulture & Weaving Deptt.</u> | | | | | | | | | | | |
| <u>Group- Sericulture.</u> | | | | | | | | | | | |
| 43201. | Scheme for expansion of Eri Silk Industry. | 6,60,000 | 1,58,000 | 8,18,000 | 6,60,000 | 1,58,000 | - | - | - | - | - |
| 43202. | Scheme for expansion of Muga Silk Industry. | 7,30,000 | - | 7,30,000 | 7,10,000 | - | - | 20,000 | - | - | - |
| 43203. | Scheme for development of Mulberry Silk Industry. | 3,36,000 | 55,000 | 3,91,000 | 3,36,000 | 55,000 | - | - | - | £ | - |
| 43204. | Estt. and expansion of cocoon Marketing and silk growers cooperatives. | 53,000 | - | 53,000 | 17,000 | - | - | 36,000 | - | - | - |
| 43205. | Scheme for training in Sericulture-Expansion of seri- culture Training institu- te at Titabar. | 22,000 | 2,800 | 24,800 | 22,000 | 2,800 | - | - | - | - | - |
| 43206. | Publicity & Propaganda. | 55,000 | - | 55,000 | 55,000 | - | - | - | - | - | - |
| 43207. | Scheme for strengthening Technical & Supervisory staff. | 44,000 | 20,000 | 64,000 | 44,000 | 20,000 | - | - | - | - | - |
| Total (Sericulture) | | 19,00,000 | 2,35,800 | 21,35,800 | 18,44,000 | 2,35,800 | - | - | 56,000 | - | - |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|---|-----------|----------|-----------|-----------|----------|--------|-------|--------|---|----|----|----|
| Group -Handloom Weaving Outside Cooperative <u>sector.</u> | | | | | | | | | | | | |
| 43208. Scheme for production of Handloom Fabrics. | 2,69,500 | 44,000 | 3,13,500 | 2,39,500 | 41,000 | 20,000 | 3,000 | 10,000 | - | - | | |
| 43209. Scheme for training in Handloom Weaving. | 1,76,000 | 18,000 | 1,94,000 | 1,76,000 | 18,000 | - | - | - | - | - | | |
| 43210. Expansion of Handloom Research and design Centre. | 36,900 | - | 36,900 | 36,900 | - | - | - | - | - | - | | |
| 43211. Strengthening of su- pervisory and techni- cal staff. | 17,600 | 25,000 | 42,600 | 17,600 | 25,000 | - | - | - | - | - | | |
| Total (Handloom Weaving.) | 5,00,000 | 87,000 | 5,87,000 | 4,70,000 | 84,000 | 20,000 | 3,000 | 10,000 | - | - | | |
| Grand Total (Sericulture & Weaving). | 24,00,000 | 3,22,800 | 27,22,800 | 23,14,000 | 3,19,800 | 20,000 | 3,000 | 66,000 | - | - | | |

ANNUAL PLAN FOR 1970-71

(Figures in rupees)

Statement-II- Schemewise analysis in terms of Plan and Budget

f Development- 4. Industry & Mining
4.3.3 Cooperative Handloom.

| Name of Departments/ Name of Schemes. | Outlay 1970-71 | | | Budget head of account under which provisions have been made. | | | | | | |
|--|----------------|---------------|----------|--|------------------------------------|--------------|------------------------------------|-------------------------------|-------------------------------------|---|
| | General | Hill Areas | Total | 34- Cooperation | | Capital Head | | Loans & Advances | | |
| | | | | General | Sixth Sch. part 'A' Areas | Gene- ral | Sixth Sch. part 'A' Areas | -Loans to Coop. Societies. | Sixth Sch. Part 'A' Areas. | |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| COOPERATIVE DEPARTMENT (HANDLOOM) | | | | | | | | | | |
| Organisational Expenses | 90,000 | 11,450 | 1,01,450 | 90,000 | 11,450 | - | - | - | - | - |
| (1) Bleaching Plant | 5,15,000 | - | 5,15,000 | 15,000 | - | - | - | 5,00,000 | - | - |
| (2) Organisational expenses for Bleaching plant. | 15,000 | - | 15,000 | 15,000 | - | - | - | - | - | - |
| Staff for implementation of Reserve Bank of India's Credit scheme. | 40,000 | - | 40,000 | 40,000 | - | - | - | - | - | - |
| Supply of improved looms and accessories. | 50,000 | 1,300 | 51,300 | 37,500 | 1,300 | - | - | 12,500 | - | - |
| Subsidy on cost of transport of yarn. | 15,000 | 1,150 | 16,150 | 15,000 | 1,150 | - | - | - | - | - |
| Rebate on sales of Handloom cloth. | 3,00,000 | 450 | 3,00,450 | 3,00,000 | 450 | - | - | - | - | - |
| Designing & Dyeing Centre | 5,000 | 900 | 5,900 | 5,000 | 900 | - | - | - | - | - |
| Subsidy on Managerial Staff of Women's Coop. Society. | 70,000 | 7,000 | 77,000 | 70,000 | 7,000 | - | - | - | - | - |
| Establishment of Sales Depots. | 40,000 | 7,000 | 47,000 | 40,000 | 7,000 | - | - | - | - | - |

| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|-----|---|------------------|---------------|------------------|-----------------|---------------|----------|----------|------------------|--------------|----------|
| 310 | Observance of All India Handloom work. Week | 2,000 | - | 2,000 | 2,000 | - | - | - | - | - | - |
| 311 | Deputation of Weavers to Weaving centres. | 3,000 | 750 | 3,750 | 3,000 | 750 | - | - | - | - | - |
| 312 | Establishment of Housing Colony for Weavers' Coop. Society. | 18,000 | - | 18,000 | 18,000 | - | - | - | - | - | - |
| 313 | Subsidy for rent and furniture of new silk societies. | 10,000 | - | 10,000 | 10,000 | - | - | - | - | - | - |
| 314 | Establishment of Central Depots. | 40,000 | - | 40,000 | 40,000 | - | - | - | - | - | - |
| 315 | Formation of Co-operative Weaving Factory. | 1,50,000 | 11,000 | 1,61,000 | 45,000 | 11,000 | - | - | 1,05,000 | - | - |
| 316 | Stipend on training in Handloom Technology. | 30,00 | - | 30,00 | 30,000 | - | - | - | - | - | - |
| 317 | Sales promotion activities | 30,000 | 450 | 30,450 | 30,000 | 450 | - | - | - | - | - |
| 318 | Purchase of Vehicles | 35,000 | - | 35,000 | 35,000 | -2,000 | - | - | - | - | - |
| 319 | Training in accounts of Secretaries of Weavers Coop. societies. | 4,000 | 2000 | 6,000 | 4,000 | 2,000 | - | - | - | - | - |
| 320 | Training-cum-Demonstration centre (powerloom) | 8,000 | - | 8,000 | 8,000 | - | - | - | - | - | - |
| 321 | Refund of excess recovery | 2,000 | - | 2,000 | 2,000 | - | - | - | - | - | - |
| 322 | Financing of Share Capital to Weavers Cooperative Societies. | 50,000 | 2,000 | 52,000 | - | 2,000 | - | - | 50,000 | - | - |
| 323 | Loans to Primary Weavers coops. for working capital | - | 6,000 | 6,000 | - | - | - | - | - | 6,000 | - |
| 324 | <u>POWERLOOM SCHEMES:</u> | | | | | | | | | | |
| 325 | Subsidy for power consumption and recurring expenditure. | 35,000 | - | 35,000 | 35,000 | - | - | - | - | - | - |
| 326 | Powerloom Schemes- Staff & Loan. | 5,20,000 | - | 5,20,000 | 20,000 | - | - | - | 5,00,000 | - | - |
| 327 | Land and construction of Factory Building. | 3,50,000 | - | 3,50,000 | - | - | - | - | 3,50,000 | - | - |
| | TOTAL:- | 24,00,000 | 51,450 | 24,51,450 | 8,82,500 | 45,450 | - | - | 15,17,500 | 6,000 | - |

ANNUAL PLAN FOR 1970-71

(Figures in Rupees)

Statement- II- Scheme-wise analysis in terms of Plan and the Budget.

ad of Development: 4. Industry and Mining
4.3.4 Khadi.

| Sl. No. | Name of Departments/ Name of Schemes | Outlay 1970-71 | | | Budget heads of accounts under which provisions have been made | | | | | | R B M A R K S |
|---------|---|----------------|------------|-------|--|--------------------------------|--------------|------------------------------------|--------------|-----------------------------------|---------------------------------|
| | | General | Hill Areas | Total | 35-Industries- S & W General | Sixth Sch Part 'A' Areas | Gene- ral | Sixth Sch. part 'A' Areas | Gene- ral | Sixth Sch. part(A) Areas | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |

KHADI AND VILLAGE INDUSTRIES BOARD:

| | | | | | | | | | | | |
|-----|--|----------|--------|----------|----------|--------|---|---|---|---|--|
| 100 | Grants in-aid to Khadi and Village Industries Board. | 4,00,000 | 88,000 | 4,88,000 | 4,00,000 | 88,000 | - | - | - | - | |
| | TOTAL: | 4,00,000 | 88,000 | 4,88,000 | 4,00,000 | 88,000 | - | - | - | - | |

ANNUAL PLAN FOR 1970-71.

scheme-wise analysis in terms of Plan and the Budget. (Figures in Rupees).

Head of Department:-5. Transport & Communications.
5.1. Roads.

| Code Num ber, | Name of Departments/ Name of Schemes. | Cutlay 1969-70 | | Budget | | heads of account under which provision has been made. | | | | | |
|---------------------|--|----------------|------------|--------|--------------|---|---------|------------|-----|------------|-----|
| | | General | Hill Areas | Total | 50 P.W. etc. | 103 Capital outlay | General | Sixth Sch. | Gen | Sixth Sch. | R E |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |

Public Works Department.

A. Spillover Schemes from Third Five Year Plan & Third Finance Commission's Award and three A d-hoc Annual Plans.

| | | | | | | | | | | | |
|--------|---|-----------|---|-----------|----------|---|-----------|---|---|---|---|
| 51.01. | Construction of Major bridges. | 50,000 | - | 50,000 | - | - | 50,000 | - | - | - | - |
| 51.02. | Improvement of existing low standard PWD.roads. | 2,00,000 | - | 2,00,000 | - | - | 2,00,000 | - | - | - | - |
| 52.03. | Improvement of I.B.S., S.S.Huts etc. taken over from Loan & Boards. | 4,00,000 | - | 4,00,000 | - | - | 4,00,000 | - | - | - | - |
| 5.204. | Reconstruction of Weak-bridgers & culverts. | 5,00,000 | - | 5,00,000 | - | - | 5,00,000 | - | - | - | - |
| 5.205. | Metalling and black tapping of roads. | 1,50,000 | - | 1,50,000 | - | - | 1,50,000 | - | - | - | - |
| 5.206. | Construction/improvement of new roads including Petrol Tax programme. | 10,50,000 | - | 10,50,000 | - | - | 10,50,000 | - | - | - | - |
| 5.207. | Schemes of the Central Road Fund. | 1,00,000 | - | 1,00,000 | 1,00,000 | - | - | - | - | - | - |
| 5.208. | Construction of roads in connection with Industries. | 50,000 | - | 50,000 | - | - | 50,000 | - | - | - | - |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|--|---|---|-----------|---|-----------|----------|---|-----------|---|----|----|----|
| 51101 5-209. Providing road over bridge over Railway Crossings on Major important towns. | | | 50,000 | - | 50,000 | - | - | 50,000 | - | - | - | - |
| 51102 5210. Road Research station with equipments. | | | 2,00,000 | - | 2,00,000 | - | - | 2,00,000 | - | - | - | - |
| 51103 5211. Purchase of special tools & plants.:- | | | | | | | | | | | | |
| Construction of buildings for office & residential accommodation and workshop. | | | 1,50,000 | - | 1,50,000 | - | - | 1,50,000 | - | - | - | - |
| 51112 5212. Tools & Plant | | | 1,00,000 | - | 1,00,000 | 1,00,000 | - | - | - | - | - | - |
| TOTAL-A. | | | 90,00,000 | - | 30,00,000 | 2,00,000 | - | 28,00,000 | - | - | - | - |

B. NEW SCHEDULES:

| | | | | | | | | | | | | |
|--|--|--|-----------|----------|-----------|---|---|-----------|----------|---|---|---|
| 51113 51-13. IMPROVEMENT of existing. | | | | | | | | | | | | |
| (a) Low Standard PWD. roads - Graveling and Widening of roads. | | | 5,00,000 | 6,47,000 | 11,47,000 | - | - | 5,00,000 | 6,47,000 | - | - | - |
| (b) Reconstruction of Weak and temporary bridges & culverts. | | | 10,00,000 | 1,45,000 | 11,45,000 | - | - | 10,00,000 | 1,45,000 | - | - | - |
| (c) Improvement of ferries on existing PWD. roads. | | | 5,00,000 | 15,000 | 5,15,000 | - | - | 5,00,000 | 15,000 | - | - | - |
| 51114 51-14. Metallizing and black tapping. | | | 15,25,000 | 1,10,000 | 16,35,000 | - | - | 15,25,000 | 1,10,000 | - | - | - |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|--|-----------|-----------|---|-----------|----------|---|-----------|-----------|----|----|----|
| 51.15. Construction of major bridges. | 35,00,000 | - | | 35,00,000 | - | - | 35,00,000 | - | - | - | - |
| 51.16. Railway Station approach roads. | 5,00,000 | - | | 5,00,000 | - | - | 5,00,000 | - | - | - | - |
| 51.17. Construction and improvement of new roads including completion of incomplete length of roads already taken up during previous plan periods & missing links. | 75,00,000 | 13,65,000 | | 88,65,000 | - | - | 75,00,000 | 13,65,000 | - | - | - |
| 51.18. Construction and improvements of roads in connection with Industries. | 2,00,000 | - | | 2,00,000 | - | - | 2,00,000 | - | - | - | - |
| 51.19. Improvement of Municipal roads/PWD. roads. within Municipal Areas by widening, including footpaths. roads function, traffic ratory. | 8,00,000 | - | | 8,00,000 | - | - | 8,00,000 | - | - | - | - |
| 51.20. Providing Road over-bridge on Railway crossings in major important townns. | 10,00,000 | - | | 10,00,000 | - | - | 10,00,000 | - | - | - | - |
| 51.21. Road Research station with equipments and accommodation. | 2,00,000 | - | | 2,00,000 | - | - | 2,00,000 | - | - | - | - |
| 51.22. Schemes taken under ordinary Reserve (States share). | 7,75,000 | - | | 7,75,000 | 7,75,000 | - | - | - | - | - | - |
| 51.23. Purchase of special Tools & Plant and expansion of PWD. Organisation of buildings for residing & workshop. | 4,50,000 | - | | 4,50,000 | - | - | 4,50,000 | - | - | - | - |
| 51.24. Purhcase of special tools and Plant & vehicles. | 13,30,000 | - | | 13,30,000 | - | - | 13.30.000 | - | - | - | - |
| 51.25. Housing & building Statistcs & additional staff. | 2,20,000 | - | | 2,20,000 | 2,20,000 | - | - | - | - | - | - |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|--|--------------------|--------------------|-------------------|------------------|------------------|-------------------|-------------------|-------------|----|----|----|
| 51.26. Border Roads of Security importance. | 30,00,000 | - | 30,00,000 | - | - | - | 30,00,000 | - | - | - | - |
| 51.27. Survey including reconnaissance for construction of road. | - | 51,000 | 51,000 | - | - | - | - | 61,000 | - | - | - |
| 51.28. Lump sum provision for new & incomplete works. | - | 1,12,73,000 | 1,12,73,000 | - | - | - | - | 1,12,73,000 | - | - | - |
| 51.29. Common outlay for tools. Estt. & Civil works. | - | 18,62,000 | 18,62,000 | - | 16,12,000 | - | - | 2,50,000 | - | - | - |
| 51.30. Grants for Rural communications to District Councils. | - | 17,75,000 | 17,75,000 | - | 17,75,000 | - | - | - | - | - | - |
| Total :-B. | 2,30,00,000 | 1,72,43,000 | 402,43,000 | 14,45,000 | 33,87,000 | 220,75,000 | 138,56,000 | - | - | - | - |
| Grand total :- | 2,60,00,000 | 172,43,000 | 432,43,000 | 11,95,000 | 33,87,000 | 248,05,000 | 138,56,000 | - | - | - | - |

** In the P.W.D. Budget, provision has been made for an amount of Rs. 15.50 lakhs, 50% of which is the State Share. Hence Rs. 7.75 lakhs has been shown in the statement.

.....

A8(9)

ANNUAL PLAN FOR
Statement III- List of Centrally Sponsored Schemes.

(Figures in Rupees) .

Head of Department:

| Sl. No. | Name of Departments/ Name of Schemes. | Outlay 1960-71 | | Budget heads of account under which provisions has been made | | | | | |
|----------------------------|--|----------------|-------------|--|---------|----------------------------|---------|----------------------------|----|
| | | Outlay | State share | 50 Public works Deptt. | General | Sixth Sch. Part 'A' Areas. | General | Sixth Sch. Part 'A' Areas. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| <u>PUBLIC WORKS DEPTT.</u> | | | | | | | | | |
| (1) | Schemes taken up from sub-vention f. on Central Road Fund. | 15,50,000 | 7,75,000 | 15,50,000 | - | - | - | - | - |
| (2) | Roads of Economic & Inter State Importance. | 10,00,000 | - | 10,00,000 | - | - | - | - | - |
| Total :- | | 25,50,000 | 7,75,000 | 25,50,000 | - | - | - | - | - |

ANNUAL PLAN FOR 1970-71

(Figures in Rupees)

Statement-II- Scheme-wise analysis in terms of Plan and the Budget.

of Department: 5. Transport & Communication.
5,2.Road Transport.

| Name of Departments/ Name of Schemes. | Outlay 1970-71 | | | Budget heads of account under which provisions have been made | | | | | | | RE M A R K S |
|--|----------------|------------|-------|---|--|------------------------|--|---------|---------------------------|----|-----------------------------|
| | General | Hill Areas | Total | 39-Misc.-XI General | 114-Capital Sixth Sch. part 'A' Areas | 114-Capital General | 114-Capital Sixth Sch. part 'A' Areas | General | Sixth Sch. Part 'A' Areas | | |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | |

DIRECTOR OF STATE TRANSPORT:

| | | | | | | | | | | |
|--|------------------|-----------------|-------------------|----------|----------|------------------|-----------------|----------|----------|--|
| Goalpara Saikhowaghat Service. | 44,00,000 | 5,00,000 | 49,00,000 | - | - | 44,00,000 | 5,00,000 | - | - | |
| Gauhati Shillong Service. | 34,00,000 | - | 34,00,000 | - | - | 34,00,000 | - | - | - | |
| Gauhati, Tezpur & North Lakhimpur Service. | 17,00,000 | - | 17,00,000 | - | - | 17,00,000 | - | - | - | |
| Silchar-Badarpur Karamgang-Hailakandi Service. | 4,05,000 | 2,00,000 | 6,05,000 | - | - | 4,05,000 | 2,00,000 | - | - | |
| TOTAL: | 99,05,000 | 7,00,000 | 106,05,000 | - | - | 99,05,000 | 7,00,000 | - | - | |

* Due to setting up of the Road Transport Corporation with effect from 1.4.70, the budget grant has not been moved.

COMMISSIONER OF TRANSPORT:

| | | | | | | | | | | |
|--------------------------------|-----------------|-----------------|-----------------|-----------------|----------------|----------|----------|----------|----------|--|
| Planning and Development Wing. | 45,000 | 5,16,000 | 5,61,000 | 45,000 | 516,000 | - | - | - | - | |
| Construction of parking plans. | 1,00,000 | - | 1,00,000 | 1,00,000 | - | - | - | - | - | |
| Construction of Waiting Sheds. | 50,000 | - | 50,000 | 50,000 | - | - | - | - | - | |
| TOTAL: | 1,95,000 | 5,16,000 | 7,11,000 | 1,95,000 | 516,000 | - | - | - | - | |

Scheme-wise analysis in terms of Plan and the Budget.

Head of Department: 5. Transport and Communications.

5.2 Road Transport.

| Code number | Name of Departments/ Name of Schemes. | Outlay 1969-70 | | | Budget heads of account under which provisions have been made | | | | | | RE M A R K S |
|----------------|--|----------------|---------------|-------|--|------------------------------------|---|------------------------------|--------------|------------------------------------|-----------------------------|
| | | General | Hill Areas | Total | General | Sixth Sch. part 'A' Areas | 96-Capital outlay Investment in other commercial & Indus- trial undertakings. General | Sixth Sch. part 'A' Areas | Gen- eral | Sixth Sch. part 'A' Areas | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |

TRANSPORT DEPARTMENT:

| | | | | | | | | | | | |
|---------------|---|----------|---|----------|---|---|----------|---|---|---|--|
| 5208 52108 | Purchase of Shares of Central Road Transport Corporation by State Government. Government. | 2,00,000 | - | 2,00,000 | - | - | 2,00,000 | - | - | - | |
|---------------|---|----------|---|----------|---|---|----------|---|---|---|--|

GRAND TOTAL:- 103,00,000 12,16,000 115,16,000 195,000 516,000 101,05,000 7,00,000 - -

ANNUAL PLAN FOR 1970-71.

Statement -II. Scheme-wise analysis in terms of Plan and the Budget.

Head of Department:- 5. Transport & Communications.

5.1. Other Transport (a) Inland Water Transport. (Figures in Rupees)

| Code Num ber | Name of Departments/ Name of Schemes. | Outlay 1970-71. | | | Budget heads of account under which provision has been made. | | | | | | R E M A N D S |
|--------------------------------|---|------------------|---|------------------|---|----------------------------|-------------|-------------------------------------|-------------|-------------------------------------|---------------------------------|
| | | General | Hill Areas (Other than Meghalaya) | Total | 53. Ports & Pilotage General | Sixth Sch. Part A Areas | Gene ral | Sixth Sch. Part A Areas | Gene ral | Sixth Sch. Part A Areas | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| INLAND WATER TRANSPORT. | | | | | | | | | | | |
| 54101 | Inland Water transport Adminis- tration-Expansion. | 20,000 | - | 20,000 | 20,000 | - | - | - | - | - | - |
| 54102 | Pran Training Centre in Assam Expansion. | 20,000 | - | 20,000 | 20,000 | - | - | - | - | - | - |
| 54103 | Bottom and surface panelling etc. | 25,000 | - | 25,000 | 25,000 | - | - | - | - | - | - |
| 54104 | Approach Road to Ghats. | 45,000 | - | 45,000 | 45,000 | - | - | - | - | - | - |
| 54105 | Hydrographic Survey work in the river Brahmaputra. | 40,000 | - | 40,000 | 40,000 | - | - | - | - | - | - |
| 54106 | Purchase of ferry vessels. | 5,10,000 | - | 5,10,000 | 5,10,000 | - | - | - | - | - | - |
| 54107 | Embarcking & Disembarcking facilities. | 3,50,000 | - | 3,50,000 | 3,50,000 | - | - | - | - | - | - |
| 54108 | Terminal facilities for six major ferry ghats. | 1,50,000 | - | 1,50,000 | 1,50,000 | - | - | - | - | - | - |
| 54109 | Shaleswari-Katalhal navi- gational Scheme. | - | 70,000 | 70,000 | - | 70,000 | - | - | - | - | - |
| 54110 | Aijal Sub-division creation. | - | 60,000 | 60,000 | - | 60,000 | - | - | - | - | - |
| 54111 | Barak Navigational Scheme. | - | 70,000 | 70,000 | - | 70,000 | - | - | - | - | - |
| TOTAL:- | | 11,30,000 | 2,00,000 | 13,60,000 | 11,60,000 | 2,00,000 | - | - | - | - | - |

ANNUAL PLAN FOR 1970-71.

Scheme-wise analysis in terms of Plan and the Budget.

Head of Department:- 5. Transport & Communication.

5.4. Other Transport (b) Transport Survey Unit. (Figures in Rupees).

| Code Num ber. | Name of Departments/ Name of Schemes. | Outlay 1969-70. | | Budget heads of account under which provisions has been made. | | | | | | | | R E M A R K S. |
|---------------------|--|-----------------|---------------|--|----------------------|---------|--------------------------------|---------|--------------------------------|-------------|----------------------------------|----------------------------------|
| | | General | Hill Areas | Total | 39 Misc. & Pl. Trans | General | Sixth Sch. Part A Areas. | General | Sixth Sch. Part A Areas. | Gene ral | Sixth Sch. Part A Areas | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | |

Transport Department.

| | | | | | | | | | | | |
|--|--|--------|---|--------|--------|---|---|---|---|---|---|
| (b) Transport Survey and Planning Cell. | | 40,000 | - | 40,000 | 40,000 | - | - | - | - | - | - |
| TOTAL : | | 40,000 | - | 40,000 | 40,000 | | | | | | |

STATEMENT-II 53
ANNUAL PLAN FOR 1970-71

Scheme-wise analysis in terms of Plan and the Budget

(Figures in Rupees)

Head of Department: 5. Transport and Communications.
5.5 Tourism.

| Code Number | Name of Departments/ Name of Schemes. | Outlay 1970-71 | | | Budget heads of account under which provisions have been made | | | | | | REMARKS |
|---------------------------|--|-----------------|---------------------------------|-----------------|---|---------------------------|--------------------|---------------------------|----------|---------------------------|----------|
| | | General | Other than Meghalaya Hill Areas | Total | 39-Misc. Tourist Organisation | | 103-Capital outlay | | Gene-ral | Sixth Sch. part 'A' Areas | |
| | | | | | General | Sixth Sch. Part 'A' Areas | General | Sixth Sch. part 'A' Areas | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| TOURISM DEPARTMENT | | | | | | | | | | | |
| 5501 | Upper Class Tourist Bunglow at Shillong. | 2,00,000 | - | 2,00,000 | - | - | 2,00,000 | - | - | - | - |
| 5502 | Transport facilities and Tourist Organisation. | 1,00,000 | - | 1,00,000 | 1,00,000 | - | - | - | - | - | - |
| 5503 | Organisation and promotion of shikar safaries. | 1,00,000 | - | 1,00,000 | 1,00,000 | - | - | - | - | - | - |
| 5504 | Construction of View Towers at Kaziranga | - | - | - | - | - | - | - | - | - | - |
| 5505 | Publicity | 25,000 | - | 25,000 | 25,000 | - | - | - | - | - | - |
| 5506 | Installation of electric generating set, pumpset and electrification at Manas. | - | - | - | - | - | - | - | - | - | - |
| 5507 | Construction of an artificial sagoon behind the Kaziranga Tourist Bunglow. | - | - | - | - | - | - | - | - | - | - |
| 5508 | Beautification of Sibsagar Tank. | 1,75,000 | - | 1,75,000 | - | - | 1,75,000 | - | - | - | - |
| | TOTAL: | 6,00,000 | - | 6,00,000 | 2,25,000 | - | 3,75,000 | - | - | - | - |

ANNUAL PLAN FOR 1970-71

(Figures in Rupees)

Statement-II-Schemewise analysis in terms of Plan and Budget.

Head of Dev:- 6.1 - Education (Genl.)

| Code Num- ber. | Name of Department/ Name of scheme. | Outlay 1970-71 | | | Budget heads of account under which provision has been made. | | | | | | |
|---|--|----------------|------------------------------------|-----------|--|----------------------------------|------------------|---------------------------------|------------------|----------------------------------|-----|
| | | General | Sixth Sch. dule P 'A' areas. | Total | 28- EDUCATION | | 105- Cap. outlay | | Loans & Advances | | Rem |
| | | | | | General | Sixth Sch. Part 'A' Areas. | General | Sixth/Sch Part 'A' Areas. | Genl. | Sixth Sch. Part 'A' Areas. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| EDUCATION: ELEMENTARY EDUCATION: | | | | | | | | | | | |
| 61101 | Pre-Primary Education | 72,000 | 48,500 | 1,20,500 | 52,000 | 48,000 | 20,000 | - | - | - | - |
| 61102 | Expansion of Education facilities for age-group:- | | | | | | | | | | |
| | (i) 6-10 plus | 12,50,000 | 4,12,000 | 16,62,000 | 12,50,000 | 4,12,000 | - | - | - | - | - |
| | (ii) 11-13:- (a) M.E. | 8,58,000 | 2,49,000 | 11,90,000 | 9,41,000 | 2,49,000 | - | - | - | - | - |
| | (b) M.V. | 83,000 | - | - | - | - | - | - | - | - | - |
| 61103 | Text Book Libraries in Primary Schools. | 1,00,000 | 7,000 | 1,07,000 | 1,00,000 | 7,000 | - | - | - | - | - |
| | <u>School Building:-</u> | | | | | | | | | | |
| 61104 | (a) Primary & Jr. Basic. | 7,30,000 | 1,51,000 | 8,81,000 | 7,30,000 | 1,51,000 | - | - | - | - | - |
| 61105 | (b) Middle Schools. | 1,50,000 | - | 1,50,000 | 1,50,000 | - | - | - | - | - | - |
| 61106 | Furniture & Teaching Aids for Primary Schools. | 3,75,000 | - | 3,75,000 | 3,75,000 | - | - | - | - | - | - |
| 61107 | Free Text Book to Children. | - | 9,000 | 9,000 | - | 9,000 | - | - | - | - | - |
| 61108 | School uniforms to selected poor & deserving pupils. | - | 27,000 | 27,000 | - | 27,000 | - | - | - | - | - |
| 61109 | Games and Sports. | - | 13,000 | 13,000 | - | 13,000 | - | - | - | - | - |
| 61110 | Science in Primary Schools:- | | | | | | | | | | |
| | a) Equipments | 1,60,000 | - | 1,60,000 | 1,60,000 | - | - | - | - | - | - |
| | b) Training of Teachers.) | - | - | - | - | - | - | - | - | - | - |
| 61111 | Science in Middle Schools:- | | | | | | | | | | |
| | a) Equipments | 6,50,000 | 44,000 | 6,94,000 | 6,50,000 | 44,000 | - | - | - | - | - |
| | b) Training of Teachers.) | - | - | - | - | - | - | - | - | - | - |
| | Work orientation (Craft bias including Agril. in Middle Schools) | | | | | | | | | | |
| 61112 | (a) M.V. & Senior Basic | 39,000 | 12,500 | 51,500 | 39,000 | 12,500 | - | - | - | - | - |
| | (b) M.E. | - | 12,500 | 12,500 | - | 12,500 | - | - | - | - | - |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--------------------------------|--|------------------|-----------------|------------------|------------------|-----------------|---------------|---|----|----|
| 61113 | Free education to Boys from class IV to VI. | 31,00,000 | - | 31,00,000 | 31,00,000 | - | - | - | - | - |
| 61114 | Special Scholarships for Science & Mathematics (Middle Schools). Special schemes for Girls Education :- | 4,000 | - | 4,000 | 4,000 | - | - | - | - | - |
| 61115 | (a) Free Text Book and School Uniform etc. | 2,40,000 | - | 2,40,000 | 2,40,000 | - | - | - | - | - |
| 61116 | (b) Publication of Half-yearly Bulletin on Female Education | 10,000 | - | 10,000 | 10,000 | - | - | - | - | - |
| <u>Total:</u> | | <u>78,21,000</u> | <u>9,73,666</u> | <u>87,94,000</u> | <u>78,01,000</u> | <u>9,73,000</u> | <u>20,000</u> | - | - | - |
| <u>Secondary Education</u> | | | | | | | | | | |
| 61117 | Expansion of Educational facilities for age-group 14-17 | 51,06,000 | 2,48,000 | 17,54,000 | 15,06,000 | 2,48,000 | - | - | - | - |
| 61118 | Strengthening of existing Higher Secondary & M.P. Schools under new school complex pattern | 18,66,000 | - | 18,66,000 | 18,66,000 | - | - | - | - | - |
| 61119 | Improvement of Science education High Schools. | 5,40,000 | - | 5,40,000 | 5,40,000 | - | - | - | - | - |
| <u>Scholarships.</u> | | | | | | | | | | |
| 61120 | Scholarships for Sainik School | 1,15,000 | - | 1,15,000 | 1,15,000 | - | - | - | - | - |
| 61121 | Scholarships for Printing and Technology. | 8,000 | - | 8,000 | 8,000 | - | - | - | - | - |
| 61122 | Scholarship High/Middle | - | 85,000 | 85,000 | - | 85,000 | - | - | - | - |
| 61123 | Scholarship for Primary | - | 25,000 | 25,000 | - | 25,000 | - | - | - | - |
| <u>Stipends for boarders:-</u> | | | | | | | | | | |
| 61124 | (a) High | - | 80,000 | 80,000 | - | 80,000 | - | - | - | - |
| 61125 | (b) Middle | - | 40,000 | 40,000 | - | 40,000 | - | - | - | - |
| <u>Special Scholarships:-</u> | | | | | | | | | | |
| 61126 | (a) Mathematics | 12,000 | - | 12,000 | 12,000 | - | - | - | - | - |
| 61127 | (b) Science | 11,000 | - | 11,000 | 11,000 | - | - | - | - | - |
| 61128 | Improvement of Play grounds. (Middle & High Schools) | 50,000 | 38,000 | 88,000 | 50,000 | 38,000 | - | - | - | - |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|--|--|----------|----------|----------|----------|----------|----------|---|----|----|----|
| 61129 | School Libraries for Text Books & Reference Books (Middle & High Schools) | 2,25,000 | 63,500/- | 2,88,500 | 2,25,000 | 63,500/- | - | - | - | - | - |
| 61130 | Introduction of Craft bias in Secondary Schools (a) Junior Agril. Schools (b) M.P. Schools etc. | 1,95,000 | 34,000 | 2,29,00 | 1,95,000 | 34,000 | - | - | - | - | - |
| Hostel facilities to:- | | | | | | | | | | | |
| 61131 | (a) High Schools | - | 1,22,000 | 1,22,000 | - | 1,22,000 | - | - | - | - | - |
| 61132 | (b) Middle " | - | 32,000 | 32,000 | - | 32,000 | - | - | - | - | - |
| Staff Quarters to:- | | | | | | | | | | | |
| 61133 | (a) High Schools | - | 1,05,000 | 1,05,000 | - | 1,05,000 | - | - | - | - | - |
| 61134 | (b) Middle " | - | 32,000 | 32,000 | - | 32,000 | - | - | - | - | - |
| 61135 | School Buildings for Secondary Schools. | 4,50,000 | - | 4,50,000 | 4,00,000 | - | 50,000 | - | - | - | - |
| Special Schemes for Girls Education:- | | | | | | | | | | | |
| 61136 | (a) Common Room & Sanitary facilities. | 1,50,000 | - | 1,50,000 | 1,50,000 | - | - | - | - | - | - |
| 61137 | (b) Hostels, etc. | 25,000 | - | 25,000 | - | - | 25,000 | - | - | - | - |
| 61138 | (c) Free studentship for students of class VII to X. | 2,50,000 | - | 2,50,000 | 2,50,000 | - | - | - | - | - | - |
| 61139 | School Complex- | 20,000 | - | 20,000 | 20,000 | - | - | - | - | - | - |
| 61140 | Sainik School | 5,00,000 | - | 5,00,000 | - | - | 5,00,000 | - | - | - | - |
| 61141 | Conversion of High Schools into Higher Secondary. | - | 35,000 | 35,000 | - | 35,000 | - | - | - | - | - |
| 61142 | Provincialisation of High Schools | - | 1,10,000 | 1,10,000 | - | 1,10,000 | - | - | - | - | - |
| 61143 | Provincialisation of Middle Schools. | - | 2,60,000 | 2,60,000 | - | 2,60,000 | - | - | - | - | - |
| 61144 | Improvement of High Schools and improvement of facilities for teaching of science in Higher Secondary. | - | 55,000 | 55,000 | - | 55,000 | - | - | - | - | - |
| <u>Improvement of Educational buildings:</u> | | | | | | | | | | | |

57
~~4~~

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---|---|----------|------------------|------------------|------------------|------------------|------------------|-----------------|----|----|
| Improvement of educational buildings:- | | | | | | | | | | |
| 71145 | (a) Middle Schools ... | - | 2,82,500 | 2,82,500 | - | 2,82,500 | - | - | - | - |
| 71146 | (b) High Schools ... | - | 1,75,000 | 1,75,000 | - | 1,75,000 | - | - | - | - |
| 71147 | Training of Teachers, Seminar, Excursion etc. | - | 10,000 | 10,000 | - | 10,000 | - | - | - | - |
| 71148 | Fee compensation to Scheduled Tribes/Castes students. | - | 2,75,000 | 2,75,000 | - | 2,75,000 | - | - | - | - |
| 71149 | Extra curricular activities in M.E. Schools. | - | 37,000 | 37,000 | - | 37,000 | - | - | - | - |
| TOTAL:- | | | 59,23,000 | 22,05,000 | 81,28,000 | 53,48,000 | 22,05,000 | 5,75,000 | | |
| <u>Collegiate and University Education:</u> | | | | | | | | | | |
| 71150 | Existing College (Aided) Deficit. | | 4,86,000 | 4,86,000 | - | - | - | - | - | - |
| 71151 | New Deficit College taken over during 1969-70 | 5,07,000 | - | 5,07,000 | 5,07,000 | - | - | - | - | - |
| 71152 | Rationalised Ad-hoc College | 8,00,000 | - | 8,00,000 | 8,00,000 | - | - | - | - | - |
| 71153 | Jorhat Science College | 7,00,000 | - | 7,00,000 | 7,00,000 | - | - | - | - | - |
| 71154 | Add. Staff for Cotton College and other General College. | 60,000 | 3,00,000 | 3,60,000 | 60,000 | - | - | - | - | - |
| 71155 | Improvement of College Building | 1,50,000 | - | 1,50,000 | 1,00,000 | - | 50,000 | - | - | - |
| 71156 | Matching share of U.G.C. ... | 1,00,000 | - | 1,00,000 | 1,00,000 | - | - | - | - | - |
| <u>Text Books Library:-</u> | | | | | | | | | | |
| 71157 | (i) Adhoc Colleges. | 2,32,000 | - | 2,32,000 | 2,32,000 | - | - | - | - | - |
| 71158 | (ii) For deficit colleges. | 1,75,000 | - | 1,75,000 | 1,75,000 | - | - | - | - | - |
| <u>Hostels, students home for colleges.</u> | | | | | | | | | | |
| 71159 | (i) Aided Colleges | 5,00,000 | 1,50,000 | 6,50,000 | 5,00,000 | 1,50,000 | - | - | - | - |
| 71160 | (ii) Cotton Colleges. | 50,000 | - | 50,000 | - | - | 50,000 | - | - | - |
| 71161 | Research facilities for Lecturers & Professors. | 37,000 | - | 37,000 | 37,000 | - | - | - | - | - |
| 71162 | Improvement of Collegiate Education. (3 yrs) Degree course etc) | - | 15,000 | 15,000 | - | 15,000 | - | - | - | - |
| 71163 | Staff Quarters for college Teachers. | - | 50,000 | 50,000 | - | 50,000 | - | - | - | - |
| 71164 | Free studentship for Tribal studentship. | - | 15,000 | 15,000 | - | 15,000 | - | - | - | - |
| 71165 | Improvement of play grounds, sports etc. | - | 19,000 | 19,000 | - | 19,000 | - | - | - | - |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|--|---|-----------|----------|-----------|-----------|----------|----------|---|-----------|----|---|
| 71166 | Improvement of College Libraries. | - | 25,000 | 25,000 | - | 25,000 | - | - | - | - | - |
| 71167 | Extra Curricular activities. | - | 10,000 | 10,000 | - | 10,000 | - | - | - | - | - |
| TOTAL: | | 37,97,000 | 5,84,000 | 43,81,000 | 36,97,000 | 5,84,000 | 1,00,000 | - | - | - | - |
| <u>University & Research Institutions:</u> | | | | | | | | | | | |
| <u>I-Gauhati University</u> | | | | | | | | | | | |
| 71168 | (a) University Campus Dev. and Water Supply. | 50,000 | - | 50,000 | 50,000 | - | - | - | - | - | - |
| 71169 | (b) Students Welfare Projects, Hostels, Auditorium etc. | 1,00,000 | - | 1,00,000 | 1,00,000 | - | - | - | - | - | - |
| | (c) Building & Residential Quarters. | - | - | - | - | - | - | - | - | - | - |
| | (d) Expansion of Academic Deptts: | | | | | | | | | | |
| 71170 | (i) Science | 2,00,000 | - | 2,00,000 | 2,00,000 | - | - | - | - | - | - |
| 71171 | (ii) Humanities | 1,00,000 | - | 1,00,000 | 1,00,000 | - | - | - | - | - | - |
| 71172 | (e) Facilities for Research work | 1,00,000 | - | 1,00,000 | 1,00,000 | - | - | - | - | - | - |
| Total | | 5,50,000 | - | 5,50,000 | 5,50,000 | - | - | - | - | - | - |
| <u>II, Dibrugarh University</u> | | | | | | | | | | | |
| 71173 | (a) Laboratory Equipments | 1,00,000 | - | 1,00,000 | 1,00,000 | - | - | - | - | - | - |
| 71174 | (b) Boys & Girls Hostels | 1,00,000 | - | 1,00,000 | 1,00,000 | - | - | - | - | - | - |
| 71175 | (c) Dev. of site; Water Supply; Electrification etc. | 50,000 | - | 50,000 | 50,000 | - | - | - | - | - | - |
| 71176 | (d) Staff Quarters | 50,000 | - | 50,000 | 50,000 | - | - | - | - | - | - |
| 71177 | (e) Library | 50,000 | - | 50,000 | 50,000 | - | - | - | - | - | - |
| 71178 | (f) Students Welfare etc. | 20,000 | - | 20,000 | 20,000 | - | - | - | - | - | - |
| 71179 | (g) Facilities for Research work | 25,000 | - | 25,000 | 25,000 | - | - | - | - | - | - |
| Total; | | 3,95,000 | - | 3,95,000 | 3,95,000 | - | - | - | - | - | - |
| 71180 | Means-cum-Merit scholarship. | 2,00,000 | - | 2,00,000 | 2,00,000 | - | - | - | - | - | - |
| 71181 | Loan scholarship | 1,25,000 | - | 1,25,000 | - | - | - | - | *1,25,000 | - | *Loans & advances etc. "Educational Loans." |
| 71182 | M.C.C. | 1,00,000 | 42,500 | 1,42,500 | 1,00,000 | 42,500 | - | - | - | - | - |
| 71183 | Maintenance Grant for Science Colleges. | 2,25,000 | - | 2,25,000 | 2,25,000 | - | - | - | - | - | - |

~~11~~

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|--|------------------|-----------------|------------------|-----------------|-----------------|------------------|----------|-----------------|----------|----------|----------|----------|
| <u>Workshop for Science Laboratories in Science Colleges:-</u> | | | | | | | | | | | | |
| 1184 (a) Aid Colleges | - | - | - | - | - | - | - | - | - | - | - | - |
| (b) Cotton College, Gauhati | 5,000 | - | 5,000 | 5,000 | - | - | - | - | - | - | - | - |
| 1185 Staff Quarters for Cotton College, Gauhati. | 2,00,000 | - | 2,00,000 | - | - | - | 2,00,000 | - | - | - | - | - |
| <u>Special Schemes for Girls Education:-</u> | | | | | | | | | | | | |
| (a) Post Graduate Scholarship for Home- | | | | | | | | | | | | |
| 1186 Science | 12,000 | - | 12,000 | 12,000 | = | = | - | - | - | - | - | - |
| 1187 (b) Girls Common Room with Sanitary facilities in 60 educational Institutions | 2,00,000 | - | 2,00,000 | 2,00,000 | - | - | - | - | - | - | - | - |
| 1188 (c) Hostels. | 50,000 | - | 50,000 | - | - | - | 50,000 | - | - | - | - | - |
| 1189 Opening of Post-Graduate Classes in Cotton College, Gauhati | 2,13,000 | - | 2,13,000 | 2,13,000 | - | - | - | - | - | - | - | - |
| TOTAL: | 13,30,000 | 42,500 | 13,72,500 | 9,55,000 | 42,500 | 2,50,000 | - | 1,25,000 | - | - | - | - |
| <u>Training of Teachers.</u> | | | | | | | | | | | | |
| 1190 Primary | 4,00,000 | 65,000 | 4,65,000 | 3,50,000 | 65,000 | 50,000 | - | - | - | - | - | - |
| 1191 Spillover | 7,00,000 | - | 7,00,000 | - | - | 7,00,000 | - | - | - | - | - | - |
| <u>Middle (Normal):-</u> | | | | | | | | | | | | |
| 1193 (a) Nowgong Normal School Bldg | 2,00,000 | - | 2,00,000 | - | - | 2,00,000 | - | - | - | - | - | - |
| 1194 (b) Deputation of Teachers. | 1,02,000 | 1,95,000 | 2,97,000 | 1,02,000 | 1,95,000 | - | - | - | - | - | - | - |
| 1195 (c) Stipends for Normal Trg. | 24,000 | 4,000 | 28,000 | 24,000 | 4,000 | - | - | - | - | - | - | - |
| 1196 (d) Spill-over | 1,50,000 | - | 1,50,000 | - | - | 1,50,000 | - | - | - | - | - | - |
| 1197 (e) Bongaigaon Normal Training School. | 30,000 | - | 30,000 | 30,000 | - | - | - | - | - | - | - | - |
| 1198 Grants to Traing Schools for Primary | - | 20,000 | 20,000 | - | 20,000 | - | - | - | - | - | - | - |
| TOTAL: | 16,06,000 | 2,84,000 | 18,90,000 | 5,06,000 | 2,84,000 | 11,00,000 | - | - | - | - | - | - |
| <u>Secondary</u> | | | | | | | | | | | | |
| 1199 Jorhat Post Graduate College | 17,000 | - | 17,000 | 17,000 | - | - | - | - | - | - | - | - |
| 1200 Banikanta B.T. College, Gauhati | 15,000 | - | 15,000 | 15,000 | - | - | - | - | - | - | - | - |
| 1201 Teachers' Training College, Silchar. | 3,000 | - | 3,000 | 3,000 | - | - | - | - | - | - | - | - |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|-------|--|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|---|----|----|----|
| 71202 | Deputation and Stipend. .. | 3,10,000 | - | 3,10,000 | 3,10,000 | - | - | - | - | - | - |
| 71205 | Inservice Short-term training (6 weeks) | 12,000 | - | 12,000 | 12,000 | - | - | - | - | - | - |
| | <u>Buildings:</u> | | | | | | | | | | |
| 71204 | Banikanta B.T.College. | 50,000 | - | 50,000 | 50,000 | - | - | - | - | - | - |
| 71205 | Teacher's Training College, Silchar. | 84,000 | - | 84,000 | 84,000 | - | - | - | - | - | - |
| 71206 | Hostel-Post Graduate Training College, Jorhat. | 50,000 | - | 50,000 | - | - | 50,000 | - | - | - | - |
| 71207 | Nowgong B.T. College. | 50,000 | - | 50,000 | 50,000 | - | - | - | - | - | - |
| 71208 | Training of Teachers for Seco- ndary Schools, Seminar etc. | 10,000 | 80,000 | 90,000 | 10,000 | 80,000 | - | - | - | - | - |
| | TOTAL | 6,01,000 | 80,000 | 6,81,000 | 5,51,000 | 80,000 | 50,000 | - | - | - | - |
| | <u>Social Education</u> | | | | | | | | | | |
| 71209 | Social Education; Adult Education (Schools) | 15,000 | 1,05,000 | 1,20,000 | 15,000 | 1,05,000 | - | - | - | - | - |
| 71210 | Community Centres. | 20,000 | - | 20,000 | 20,000 | - | - | - | - | - | - |
| 71211 | Rural Libraries | 66,000 | - | 66,000 | 66,000 | - | - | - | - | - | - |
| 71212 | Condensed Course for School Leavers | 20,000 | - | 20,000 | 20,000 | - | - | - | - | - | - |
| 71213 | Audio Visual Education | - | 5,000 | 5,000 | - | 5,000 | - | - | - | - | - |
| 71214 | Assistance to Voluntary Educa- tion Organisation. | 61,000 | - | 61,000 | 61,000 | - | - | - | - | - | - |
| 71215 | Grants to Assam Science Society | 39,000 | - | 39,000 | 39,000 | - | - | - | - | - | - |
| 71216 | Grants to non-Govt. Institutions etc.for cultural activities. | - | 32,500 | 32,500 | - | 32,500 | - | - | - | - | - |
| 71218 | Physical education, sports youth welfare. | - | 50,000 | 50,000 | - | 50,000 | - | - | - | - | - |
| 71219 | Dev.of Sports and games etc. | - | 32,500 | 32,500 | - | 32,500 | - | - | - | - | - |
| 71220 | Bureau of evaluation, guidance and research. | - | 15,000 | 15,000 | - | 15,000 | - | - | - | - | - |
| | TOTAL | 2,22,000 | 2,55,000 | 4,76,000 | 2,21,000 | 2,55,000 | - | - | - | - | - |
| | <u>Strengthening of Educational Administration:</u> | | | | | | | | | | |
| | <u>A. Strengthening of Directorate.</u> | | | | | | | | | | |
| 71221 | (i) Planning & Evaluation Research Unit. | 41,000 | 20,000 | 61,000 | 41,000 | 20,000 | - | - | - | - | - |

~~51~~
~~8~~

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|--|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------|----------|----------|----------------------------|
| 71222 | ii) Statistical Unit. | 41,000 | - | 15,000 | 15,000 | - | - | - | - | - | - |
| 71223 | III) Vocational Guidance Bureau. | 30,000 | - | 30,000 | 30,000 | - | - | - | - | - | - |
| B. Strengthening of Inspectorate. | | | | | | | | | | | |
| 71224 | (i) Strengthening of Inspecting staff (secondary). | 42,000 | 85,000 | 1,27,000 | 42,000 | 85,000 | - | - | - | - | - |
| 71225 | (ii) Office-cum-Residential Quarters for Nowgong, Dhubri, Silchar, Dibrugarh, Tezpur, etc. | 4,00,000 | - | 4,00,000 | - | - | 4,00,000 | - | - | - | - |
| TOTAL: | | 5,28,000 | 1,05,000 | 6,33,000 | 1,28,000 | 1,05,000 | 4,00,000 | - | - | - | - |
| Sanskrit Education | | | | | | | | | | | |
| A. Re-organised Tols. | | | | | | | | | | | |
| 71226 | (a) Teaching staff | 1,84,000 | - | 1,84,000 | 1,84,000 | - | - | - | - | - | - |
| 71227 | (b) Contingency, Equipments Grants | 16,000 | - | 16,000 | 16,000 | - | - | - | - | - | - |
| 71228 | (c) Library Grants | 30,000 | - | 30,000 | 30,000 | - | - | - | - | - | - |
| 71229 | (d) Menial staff | 60,000 | - | 60,000 | 60,000 | - | - | - | - | - | - |
| 71230 | (e) Scholarships | 45,000 | - | 45,000 | 45,000 | - | - | - | - | - | - |
| B. Strengthening of Malbari Sanskrit College. | | | | | | | | | | | |
| 71231 | (a) Staff | 9,000 | - | 9,000 | 9,000 | - | - | - | - | - | - |
| 71232 | (b) Buildings | 11,000 | - | 11,000 | 11,000 | - | - | - | - | - | - |
| C. Establishment of Sanskrit College. | | | | | | | | | | | |
| 71233 | (a) Staff | | | | | | | | | | *As there is |
| 71233 | (b) Library | *1,50,000 | - | 1,50,000 | 1,50,000 | - | - | - | - | - | same provision in |
| 71233 | (c) Furniture & equipments | | | | | | | | | | admission in |
| 71234 | (d) Land & Buildings | 50,000 | - | 50,000 | | | 50,000 | - | - | - | Centrally Sponsored |
| D. Madrasa Education : | | | | | | | | | | | |
| 71235 | (a) Grants for addl. staff. | 90,000 | - | 90,000 | 90,000 | - | - | - | - | - | scheme, this |
| 71236 | (b) Equipments, furniture etc. | 20,000 | - | 20,000 | 20,000 | - | - | - | - | - | under the State |
| 71237 | (c) Scholarship | 22,000 | - | 22,000 | 22,000 | - | - | - | - | - | Plan has not been |
| 71238 | (d) Library | 24,000 | - | 24,000 | 24,000 | - | - | - | - | - | agreed to for the present. |
| TOTAL: | | 7,11,000 | - | 7,11,000 | 6,61,000 | - | 50,000 | - | - | - | - |
| Dev. of Sports and Games & N.S.C.: | | | | | | | | | | | |
| 71239 | (a) Nehru Stadium | 3,50,000 | - | 3,50,000 | 3,50,000 | - | - | - | - | - | - |
| 71240 | (b) Sports Council | 1,50,000 | - | 1,50,000 | 1,50,000 | - | - | - | - | - | contd.....10 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|---|---|-----------------|---------------|-----------------|-----------------|---------------|-----------------|----------|----------|----------|----------|
| 71241 | (c) Scouts & Guides (N.S.C) | 50,000 | - | 50,000 | 50,000 | - | - | - | - | - | - |
| 71242 | (d) N.S.S. & N.S.O., Red-cross | 40,000 | - | 40,000 | 40,000 | - | - | - | - | - | - |
| 71243 | (e) Physical Education | 4,000 | - | 4,000 | 4,000 | - | - | - | - | - | - |
| 71244 | (f) Purchase of Teaching aids, for Physical Education. | 15,000 | - | 15,000 | 15,000 | - | - | - | - | - | - |
| TOTAL: | | 6,09,000 | - | 6,09,000 | 6,09,000 | - | - | - | - | - | - |
| 71245 | Improvement of Library Services. | - | 74,000 | 74,000 | - | 74,000 | - | - | - | - | - |
| <u>A. State Central Library</u> | | | | | | | | | | | |
| 71246 | Staff. | 2,000 | - | 2,000 | 2,000 | - | - | - | - | - | - |
| 71247 | T.A. & D.A. of officer. | 11,000 | - | 11,000 | 11,000 | - | - | - | - | - | - |
| 71248 | Books | 25,000 | - | 25,000 | 25,000 | - | - | - | - | - | - |
| 71249 | Contingencies | 8,000 | - | 8,000 | 8,000 | - | - | - | - | - | - |
| <u>B. District Libraries:-</u> | | | | | | | | | | | |
| 71250 | Additional staff. | 46,000 | - | 46,000 | 46,000 | - | - | - | - | - | - |
| 71251 | Books | 70,000 | - | 70,000 | 70,000 | - | - | - | - | - | - |
| 71252 | Buildings for District) | | | | | | | | | | |
| 71253 | Libraries at Dhubri &) Dibrugarh) | 2,50,000 | - | 2,50,000 | - | - | 2,50,000 | - | - | - | - |
| 71254 | Contingencies | 21,000 | - | 21,000 | 21,000 | - | - | - | - | - | - |
| <u>C. SubDivisional Libraries.</u> | | | | | | | | | | | |
| 71255 | (a) Additional staff | 70,000 | - | 70,000 | 70,000 | - | - | - | - | - | - |
| 71256 | (b) Books | 50,000 | - | 50,000 | 50,000 | - | - | - | - | - | - |
| 71257 | (c) Equipments & furniture | 50,000 | - | 50,000 | 50,000 | - | - | - | - | - | - |
| 71258 | (d) Contingencies | 20,000 | - | 20,000 | 20,000 | - | - | - | - | - | - |
| TOTAL | | 6,23,000 | 74,000 | 6,97,000 | 3,73,000 | 74,000 | 2,50,000 | - | - | - | - |
| 71259 | State Institute of Education | 50,000 | - | 50,000 | 50,000 | - | - | - | - | - | - |
| 71260 | State Institute of Science | 25,000 | - | 25,000 | 25,000 | - | - | - | - | - | - |
| 71261 | Grants to Publication Board | 50,000 | - | 50,000 | 50,000 | - | - | - | - | - | - |
| 71262 | Publication & Production of Text Books. | 50,000 | 35,000 | 85,000 | 50,000 | 35,000 | - | - | - | - | - |
| <u>6. Safe guards to Linguistic Minorities:</u> | | | | | | | | | | | |
| 71263 | (a) Administration | 10,000 | - | 10,000 | 10,000 | - | - | - | - | - | - |
| 71264 | (b) Primary | 50,000 | - | 50,000 | 50,000 | - | - | - | - | - | - |
| 71265 | (c) Secondary | 50,000 | - | 50,000 | 50,000 | - | - | - | - | - | - |
| TOTAL: | | 2,85,000 | 35,000 | 3,20,000 | 2,85,000 | 35,000 | - | - | - | - | - |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|--|------------|-----------|------------|------------|-----------|-----------|----------|----------|----|----|----|
| Total for Education | 250,00,000 | 46,37,500 | 226,37,500 | 220,80,000 | 46,37,500 | 27,95,000 | - | 1,25,000 | - | - | - |
| <u>Works:</u> | | | | | | | | | | | |
| 71231 (a) Original works..) | - | 32,500 | 37,500 | - | 37,500 | - | - | - | - | - | - |
| 3102 (b) Repairs) | - | - | - | - | - | - | - | - | - | - | - |
| 71263 (c) Lump provision for incomple- | - | 4,00,000 | 4,00,000 | - | - | - | 4,00,000 | - | - | - | - |
| te and new Buildings | | | | | | | | | | | |
| - (Mizo District) | | | | | | | | | | | |
| 71264 (d) Lump provision for incom- | - | 2,25,000 | 2,25,000 | - | - | - | 2,25,000 | - | - | - | - |
| plete & new Buildings | | | | | | | | | | | |
| (Mikir Hills) | | | | | | | | | | | |
| 71265 (e) Constr. of College Bui- | - | 3,50,000 | 3,50,000 | - | - | - | 3,50,000 | - | - | - | - |
| ding/Normal School Bui- | | | | | | | | | | | |
| ding/Basic Training | | | | | | | | | | | |
| <u>Centres:</u> | | | | | | | | | | | |
| TOTAL: | - | 10,12,500 | 10,12,500 | - | 37,500 | - | 9,75,000 | - | - | - | - |
| Total for Education. | 2,50,000 | 56,50,000 | 306,50,000 | 220,80,000 | 46,75,000 | 27,95,000 | 9,75,000 | 1,25,000 | - | - | - |
| <u>Cultural Programme</u> | | | | | | | | | | | |
| Museum | 1,37,000 | - | 1,37,000 | 50,000 | - | 87,000 | - | - | - | - | - |
| <u>Archeology</u> | | | | | | | | | | | |
| (a) Conservation of Monuments | | | | | | | | | | | |
| (b) Laying of Archeological | | | | | | | | | | | |
| Gravens) | | | | | | | | | | | |
| (c) Exploration of Archeolo- | 1,00,000 | - | 1,00,000 | 1,00,000 | - | - | - | - | - | - | - |
| gical sites.) | | | | | | | | | | | |
| (d) Archeological Library | | | | | | | | | | | |
| (e) Excavation of Id sites.) | | | | | | | | | | | |
| (f) Chemical Laboratories) | | | | | | | | | | | |
| Promotion of cultural acti- | 90,000 | - | 90,000 | 90,000 | - | - | - | - | - | - | - |
| vities, academics etc. | | | | | | | | | | | |
| Schools of Arts, Gauhati. | 48,000 | - | 48,000 | 48,000 | - | - | - | - | - | - | - |
| Campus work project including | 25,000 | - | 25,000 | 25,000 | - | - | - | - | - | - | - |
| Youth Welfare. | | | | | | | | | | | |
| TOTAL: | 4,00,000 | - | 4,00,000 | 3,13,000 | - | 87,000 | - | - | - | - | - |
| Grand Total (Genl. Education) | 254,00,000 | 56,50,000 | 310,50,000 | 225,93,000 | 46,75,000 | 28,82,000 | 9,75,000 | 1,25,000 | - | - | - |

Head of Development:-
4.1. Education (General).

64
Centrally Sponsored
Scheme.

STATEMENT-III²

Schemewise analysis in terms of Plan (Figures in Rs.)
and the Budget.

| Code num ber. | Name of Department. Name of Schemes. | Outlay 1970-71. | | | Budget heads of account under which provision has been made. | | | | | | | |
|------------------------------------|--|------------------|---------------|------------------|---|-------------------------------------|---------------------------|-------------------------------------|----------------------------|-------------------------------------|----------|--|
| | | General | Hill Areas | Total | 28-Education. General | Sixth Sch. Part A Areas | 103-Cap.outlay General | Sixth Sch. Part A Areas | Loan & Advances General | Sixth Sch. Part A Areas | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | |
| A. DEVELOPMENT OF HINDI. | | | | | | | | | | | | |
| 41280. | (i) Additional Teachers. | 11,76,000 | - | 11,76,000 | 11,76,000 | - | - | - | - | - | - | |
| 41281. | (ii) Estt. of Hindi Training College. | 4,10,000 | - | 4,10,000 | 1,60,000 | 2,50,000 | - | - | - | - | - | |
| | TOTAL : | 15,86,000 | - | 15,86,000 | 13,36,000 | 2,50,000 | - | - | - | - | - | |
| B. DEVELOPMENT OF SANSKRIT. | | | | | | | | | | | | |
| 41282. | (a) Providing facilities for teaching of Sanskrit in Secondary & Higher Secondary Schools as Elective subject. | 49,000 | - | 49,000 | 49,000 | - | - | - | - | - | - | |
| 41283. | (b) Scholarships (i) for Tols. | 47,000 | - | 47,000 | 47,000 | - | - | - | - | - | - | |
| 41284. | (ii) For post metric. | 29,000 | - | 29,000 | 29,000 | - | - | - | - | - | - | |
| 41285. | (c) Improvement of pay scales of teachers of Sanskrit Pathshala (tols). | 1,20,000 | - | 1,20,000 | 1,20,000 | - | - | - | - | - | - | |
| 41286. | (d) Modernisation of Sanskrit Pathshala (tols). | 3,80,000 | - | 3,80,000 | 3,80,000 | - | - | - | - | - | - | |
| 41287. | (e) Financial assistance to eminent Sanskrit Scholars. | 12,000 | - | 12,000 | 12,000 | - | - | - | - | - | - | |
| 41288. | (f) Establishment of Sanskrit college. | 2,50,000 | - | 2,50,000 | 2,50,000 | - | - | - | - | - | - | |
| 41289. | Dev. of Regional Languages including Book Production. | 16,46,000 | - | 16,46,000 | 16,46,000 | - | 6 | - | - | - | - | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|--|---|-----------|--------|-----------|-----------|--------|----------|---|----------|----|----|
| 71290. | Scheme for promoting National Integration- | | | | | | | | | | |
| | (i) Grants to Professional theatrical Institutions/ organisation for organising and presenting on National Intregation. | 75,000 | - | 75,000 | 75,000 | - | - | - | - | - | - |
| 71291. | (ii) Grants to cultural Institution/organisation working in the field of National Intregation. | 50,000 | - | 50,000 | 50,000 | - | = | = | - | - | - |
| 71292. | (iii) Grants to authors for production of Literature on National Intregation. | 25,000 | - | 25,000 | 25,000 | - | - | - | - | - | - |
| 71293. | (iv) Interstate Living. | 20,000 | - | 20,000 | 20,000 | - | - | - | - | - | - |
| 71294. | (v) Excursion. | 50,000 | - | 50,000 | 50,000 | - | - | - | - | - | - |
| 71295. | (vi) Bharat Darshan. | 50,000 | - | 50,000 | 50,000 | - | - | - | - | - | - |
| 71296. | Pre-Vocational Centres. | 1,00,000 | - | 1,00,000 | 1,00,000 | - | - | - | - | - | - |
| 71297. | Tribal Research Institute. | - | 32,000 | 32,000 | - | 32,000 | - | - | - | - | - |
| 71298. | National Loan Scholarship Scheme. | 8,50,000 | - | 8,50,000 | 2,50,000 | - | - | - | 6,00,000 | - | - |
| TOTAL :- | | 36,73,000 | 32,000 | 37,05,000 | 29,73,000 | 32,000 | 1,00,000 | - | 6,00,000 | - | - |
| Grand Total Centrally Sponsored Schemes. - | | 52,59,000 | 32,000 | 52,91,000 | 43,09,000 | 32,000 | 3,50,000 | - | 6,00,000 | - | - |

Statement-II- Scheme-wise analysis in terms of Plan and the Budget.

Part of Development: 6.2 - Technical Education.

| Sl. No. of Schemes | Name of Department/ Name of Schemes. | Outlay 1970-71 | | | Budget heads of accounts under which provisions have been made | | | | | |
|-----------------------|---|----------------|------------|-------|--|------------|--------------------|------------|-------------------|------------|
| | | General | Hill Areas | Total | 28-Education-E-Tech. Education | | 103-Capital outlay | | Loans & Advances. | |
| | | | | | General | Hill Areas | General | Hill Areas | General | Hill Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |

DEPARTMENT: TECHNICAL EDUCATION:I. STATE PLAN SCHEMES:ASSAM ENGINEERING COLLEGE, GAUHATI:

| | | | | | | | | | | |
|------|---|-----------------|----------|-----------------|-----------------|----------|-----------------|----------|----------|----------|
| 2101 | (a) Expansion of A.E.C. including increase intake in Mech. & Elec. Engineering. | 1,55,000 | - | 1,55,000 | 1,55,000 | - | - | - | - | - |
| | (b) Introduction of Chem. Engineering course at Assam Engg. College. | 1,96,000 | - | 1,96,000 | 70,000 | - | 1,26,000 | - | - | - |
| | (c) Addl. Equipments | 1,00,000 | - | 1,00,000 | 1,00,000 | - | - | - | - | - |
| | (d) Dev. of A.E.C. | 2,60,000 | - | 2,60,000 | - | - | 2,60,000 | - | - | - |
| | TOTAL:- | 7,11,000 | - | 7,11,000 | 3,25,000 | - | 3,86,000 | - | - | - |

2102 JORHAT ENGINEERING COLLEGE:: JORHAT.

| | | | | | | | | | | |
|--|---|---------------|----------|---------------|----------|----------|---------------|----------|----------|----------|
| | (a) Dev. of Jorhat Engineering College, Jorhat. | 91,000 | - | 91,000 | - | - | 91,000 | - | - | - |
| | TOTAL: | 91,000 | - | 91,000 | - | - | 91,000 | - | - | - |

~~3-2-~~
67

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--------|--|-----------|----------|-----------|----------|---|----------|----------|----|----|
| 72103 | Estt. of Nowgong Polytechnic. | 20,000 | - | 20,000 | 20,000 | - | - | - | - | - |
| 72104 | Expansion of P.O.W.I., Jorhat. | 60,000 | - | 60,000 | - | - | 60,000 | - | - | - |
| 72105 | Estt. of Dibrugarh Polytechnic. | 2,05,000 | - | 2,05,000 | 1,00,000 | - | 1,05,000 | - | - | - |
| 72106 | Estt. of Training Centre for Chem. Operator Course of A.E.I. | 50,000 | - | 50,000 | 30,000 | - | 20,000 | - | - | - |
| 72107 | Estt. of Girl's Polytechnic at Gauhati. | 1,70,000 | - | 1,70,000 | 20,000 | - | 1,50,000 | - | - | - |
| 72108 | Estt. of Junior Technical School: | | | | | | | | | |
| (a) | Golaghat | 2,59,000 | - | 2,59,000 | 2,09,000 | - | 50,000 | - | - | - |
| (b) | Sibsagar | 4,49,000 | - | 4,49,000 | 3,49,000 | - | - | - | - | - |
| (c) | Haf'long | - | 50,000 | 50,000 | - | - | - | 50,000 | - | - |
| 72109 | Teacher's Training Programme. | 20,000 | - | 20,000 | 20,000 | - | - | - | - | - |
| 72110 | Staff Quarter for Technical Institutes. | 3,30,000 | - | 3,30,000 | - | - | 3,30,000 | - | - | - |
| 72111 | Estt. of Polytechnic at Aijal | - | 50,000 | 50,000 | - | - | - | 50,000 | - | - |
| TOTAL: | | 15,63,000 | 1,00,000 | 16,63,000 | 8,48,000 | - | 7,15,000 | 1,00,000 | - | - |

NEW SCHEMES:

| | | | | | | | | | | |
|-------|--|----------|---|----------|-----------|---|----------|---|---|---|
| 72112 | Development of Assam Engg. College, Gauhati. | 2,00,000 | - | 2,00,000 | - | - | 2,00,000 | - | - | - |
| 72113 | Development of J.E.C. Jorhat. | 2,20,000 | - | 2,20,000 | *1,80,000 | - | 70,000 | - | - | - |

* Rs. 1,54,000 has been provided in the Plan Budget 1970-71.

| | | | | | | | | | | |
|-------|---|-----------|----------|-----------|-----------|--------|-----------|----------|---|---|
| 72114 | Development of Silchar Polytechnic. | 60,000 | - | 60,000 | 10,000 | - | 50,000 | - | - | - |
| 72115 | Development of Nowgong Polytechnic. | 20,000 | - | 20,000 | - | - | 20,000 | - | - | - |
| 72116 | Development of P.O.W.I., Jorhat. | 25,000 | - | 25,000 | - | - | 25,000 | - | - | - |
| 72117 | Development of A.E.I., Gauhati. | 30,000 | - | 30,000 | 10,000 | - | 20,000 | - | - | - |
| 72118 | Development of Dibrugarh Polytechnic. | 50,000 | - | 50,000 | - | - | 50,000 | - | - | - |
| 72119 | Student Amenities for College & Polytechnic. | 92,000 | - | 92,000 | * 24,000 | - | 68,000 | - | - | - |
| 72120 | Staff Quarter for technical Institutions. | 2,70,000 | - | 2,70,000 | - | - | 2,70,000 | - | - | - |
| 72121 | Award of Scholarships on Engg. & Technical subjects in the Institution outside the State. | 8,000 | - | 8,000 | 8,000 | - | - | - | - | - |
| 72122 | Grant-in-aid to various bodies. | 10,000 | - | 10,000 | 10,000 | - | - | - | - | - |
| 72123 | Development of State Directorate. | 40,000 | 25,000 | 65,000 | 20,000 | 25,000 | 20,000 | - | - | - |
| 72124 | Faculty Development | 10,000 | - | 10,000 | 10,000 | - | - | - | - | - |
| 72125 | Re-organisation of Degree courses. | 50,000 | - | 50,000 | 50,000 | - | - | - | - | - |
| 72126 | Diversification of Diploma courses. | 50,000 | - | 50,000 | 50,000 | - | - | - | - | - |
| | TOTAL: | 11,35,000 | 25,000 | 11,60,000 | 3,42,000 | 25,000 | 7,93,000 | - | - | - |
| | GRAND TOTAL: | 35,00,000 | 1,25,000 | 36,25,000 | 15,15,000 | 25,000 | 19,85,000 | 1,00,000 | - | - |

* Rs. 20,000 has been provided in Plan Budget 1970-71.

Head of Development: Technical Education. Schemewise analysis in terms of Plan & the Budget. (Figures in Rupees).
CENTRALLY SPONSORED SCHEME.

STATEMENT-III.

| Code Num ber. | Name of Departments. Name of Scheme. | Cutlay 1970-71. | | | Budget Head of account under which provision has been made. | | | | | | | | | | | |
|-----------------------------------|--|-----------------|---------------|----------|--|----------------|------------------|---|---------|------------|---------|------------|-------------|---------------|-----------------|---------------|
| | | General | Hill areas | Total | 28-Educn-E-Tech-Educn | 103-Cap.outlay | Loans & Advances | R | General | Sixth Sch. | General | Sixth Sch. | Gene ral | Sixth Sch. | Part A Areas | MS. A R |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | | | | |
| 01. | Esstt. of Regional Engineering College, Silchar. | 5,00,000 | - | 5,00,000 | 5,00,000 | - | - | - | - | - | - | - | - | - | - | - |
| 02. | Charges for Metric change over, both Colleges & Polytechnics. | 40,000 | - | 40,000 | 40,000 | - | - | - | - | - | - | - | - | - | - | - |
| 03. | Introduction of A.M.I.E. Course in A.E.C. Gauhati. | 50,000 | - | 50,000 | 50,000 | - | - | - | - | - | - | - | - | - | - | - |
| 04. | Introduction of Part-time Diploma course in Engineering at A.E.J. Gauhati. | 2,500 | - | 2,500 | 2,500 | - | - | - | - | - | - | - | - | - | - | - |
| 05. | Construction of Hostel Building for Dibrugarh Polytechnic. | 1,50,000 | - | 1,50,000 | - | - | 1,50,000 | - | - | - | - | - | - | - | - | - |
| Total Centrally Sponsored Scheme. | | 7,42,500 | - | 7,42,500 | 5,92,500 | - | 1,50,000 | - | - | - | - | - | - | - | - | - |

70 ANNUAL PLAN 1970-71

Head of Dev. 6.4. Health.

Statement-II. Schemewise analysis in terms of Plan and the Budget. (Figures in Rupees).

| Code of scheme | Name of Deptt. | Outlay 1970-71 | | | Budget heads of A/cs. under which provisions have been made. | | | | | | | | |
|----------------|----------------|----------------|------------|-------|--|-------------------------------|---------------------|-------------------|-----|------|-------------------------------|----------|----------|
| | | Genls | Hill Areas | Total | 29. Medl./30. P.H. Genl. | Sixth Schedule Part (A) Areas | 103-Capital outlays | Loans & Advances. | 109 | Genl | Sixth Schedule Part (A) Areas | 106th IM | 107th IM |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |

Health Services Deptt.
I. State Plan Schemes.

| | | | | | | | | | | | | | |
|-------|---|-------------|-----------|---------------|------------|------------|-------------|----------|-------------------|---|---|---|------------------------|
| | | | | | | | | | "103-Capital" * 0 | | | | |
| | | | | | | | | | Rs. 2,00,000. | | | | |
| 64101 | 1. Estt. two Medical Colleges..... | 1,00,00,000 | - | 1,00,00,000/- | - | - | - | - | "109-Capital" 0 | 0 | - | - | *-"103-Capital outlay |
| 64102 | 2. Gauhati Medical College Hospital. | 2,00,000 | - | 2,00,000/- | 2,00,000/- | - | - | - | | | - | - | *-"109-Capital outlay. |
| 64103 | 3. Expansion of hostel facilities and other improvement works in the Assam Medl. College Dibrugarh. | 4,00,000 | - | 4,00,000/- | 50,000/- | - | - | 3,50,000 | | | - | - | |
| 64104 | 4. Training of para-medical personnel viz, Nurses, Midwives etc. | 8,00,000 | 1,00,000, | 9,00,000/- | 2,00,000/- | 1,00,000/- | 6,00,000 | | | | - | - | |
| 64105 | 5. Estt. of Primary Health Centres. | 25,00,000 | 20,000 | 25,20,000/- | 1,00,000/- | 20,000/- | 24,00,000/- | | | | = | = | = |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|--|----------|------------|------------|------------|------------|-----------|---|---|---|----|----|----|
| 74106 Expansion of District & Sub-Divisional Hospitals. | 6,00,000 | 1,80,000/- | 7,80,000/- | 1,50,000/- | 1,80,000/- | 4,50,000/ | - | - | - | - | - | - |
| 74107.7 Subsidy to Chandra Nath L.D.Memorial Chest Hospital Tezpur. | 75,000 | - | 75,000 | 75,000 | - | - | - | - | - | - | - | - |
| 74108.8. Assistance to Kamala Nehru Memorial Chest Hospital at Nowgong. | 75,000 | - | 75,000 | 75,000 | - | - | - | - | - | - | - | - |
| 74109.9. Subsidy to Lokapriya Gopi Nath Bordoloi T.B. Hospital at Gauhati. | 75,000 | - | 75,000 | 75,000 | - | - | - | - | - | - | - | - |
| 4110. Grants to Ayurvedic Subsidised Dispensaries. | 52,000 | - | 52,000 | 52,000 | - | - | - | - | - | - | - | - |
| 4111. Subsidy to late Dr. B. Barua cancer Institute, Gauhati. | 1,50,000 | - | 1,50,000 | 1,50,000 | - | - | - | - | - | - | - | - |
| 4112. Establishment of Homeopathic subsidised Dispensaries. | 25,000 | - | 25,000 | 25,000 | - | - | - | - | - | - | - | - |
| 4113. Expansion of Drugs central scheme. | 30,000 | - | 30,000 | 30,000 | - | - | - | - | - | - | - | - |
| 4114. Appointment of additional staff for the head quarter. | 25,000 | 32,000 | 75,000 | 25,000 | 32,000 | - | - | - | - | - | - | - |
| 4115. Improvement and expansion of the Ayurvedic college at Jalukbari. | 60,000 | - | 60,000 | 30,000 | - | 30,000 | - | - | - | - | - | - |
| 4116. Expansion of Health Educn. scheme. | 18,000 | 25,000 | 43,000 | 18,000 | 25,000 | - | - | - | - | - | - | - |
| 4117. School Health Services scheme. | 5,000 | - | 5,000 | 5,000 | - | - | - | - | - | - | - | - |
| 4118. Expansion of the scheme for control of Food adulteration. | 40,000 | - | 40,000 | 40,000 | - | - | - | - | - | - | - | - |
| 4119. Improvement of Vital Statistics. | 50,000 | - | 50,000 | 50,000 | - | - | - | - | - | - | - | - |
| 120. Establishment of dispensaries. | 2,20,000 | - | 2,20,000 | 20,000 | - | 2,00,000 | - | - | - | - | - | - |

~~72~~
~~8~~

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|---|---|---|------------|-----------|------------|-----------|----------|------------|-----------|----|----|----|
| TOTAL:- | | | 1,54,000 | 3,57,000 | 157,57,000 | 35,70,000 | 3,57,000 | 118,30,000 | | | | |
| II-Other State Plan Schemes. | | | | | | | | | | | | |
| 64121. Entertainment of 26 vaccinators and 7 Health Asstts. | - | | 65,000 | 65,000 | - | | 65,000 | - | - | - | - | - |
| 64122. Completion of incomplete Medical Dispensaries and establishment of new dispensaries. | - | | 20,000 | 20,000 | - | | 20,000 | - | - | - | - | - |
| 64123. Maternity & child Welfare Centres. | - | | 80,000 | 80,000 | - | | 80,000 | - | - | - | - | - |
| 64124. Grants to non-Govt. Hospitals & Dispensaries. | - | | 66,000 | 66,000 | - | | 66,000 | - | - | - | - | - |
| 64125. Grants to Patients suffering from T.B., Cancers, etc. | - | | 77,000 | 77,000 | - | | 77,000 | - | - | - | - | - |
| 64126. Grants to non-Govt. Organisation for anti-Leprosy work. | - | | 20,000 | 20,000 | - | | 20,000 | - | - | - | - | - |
| 64127. Integration of Public Health with Basic course of Nursing. | - | | 15,000 | 15,000 | - | | 15,000 | - | - | - | - | - |
| 64128. Lump provision for new and incomplete works. | - | | 10,11,000 | 10,11,000 | - | | - | - | 10,11,000 | - | - | - |
| 64129. Training of para Med. personnel, viz. Nurses, Midwives etc. | - | | 25,000 | 25,000 | - | | - | - | 25,000 | - | - | - |
| TOTAL :- | | | 13,79,000 | 13,79,000 | - | | 3,43,000 | - | 10,36,000 | - | - | - |
| Grand Total:- | | | 154,00,000 | 17,36,000 | 171,36,000 | 35,70,000 | 70,000 | 118,30,000 | 1,13,000 | | | |

STATEMENT- III

(Rupees in figures)

CENTRALLY SPONSORED SCHEME

Scheme-wise Analysis in terms of Plan and the Budget.

Lead of Development: Health.

| Code Number | Name of Department/ Name of Schemes. | Outlay 1969-70 | | | Budget heads of account under which provisions have been made | | | | | |
|-------------------------------------|---|------------------|------------------|-------------------|--|------------------------------------|--------------|---------------------------------------|--------------|---------------------------------------|
| | | General | Hill Areas | Total | 29-Medical- General | Sixth Sch. part (A) Areas | Gene- ral | Sixth Sch. part 'A' Areas | Gene- ral | Sixth Sch. part 'A' Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| III. CENTRALLY SPONSORED | | | | | | | | | | |
| <u>SCHEME: (30 P.H.)</u> | | | | | | | | | | |
| 1. | Malaria Eradication programme | 60,00,000 | 15,00,000 | 75,00,000 | 60,00,000 | 15,00,000 | - | - | - | - |
| 2. | Malaria Eradication programme (Materials & Equipments) | 13,00,000 | 6,00,000 | 19,00,000 | 13,00,000 | 6,00,000 | - | - | - | - |
| 3. | Cholera Control and Eradi- cation programme. | 50,000 | - | 50,000 | 50,000 | - | - | - | - | - |
| 4. | Small pox Eradication programme | 4,00,000 | 3,00,000 | 7,00,000 | 4,00,000 | 3,00,000 | - | - | - | - |
| 5. | Filaria control programme. | 80,000 | - | 80,000 | 80,000 | - | - | - | - | - |
| 6. | Leprosy control programme of S.E.T. Centres. | 50,000 | 8,000 | 58,000 | 50,000 | 8,000 | - | - | - | - |
| 7. | Basic Health Services Scheme. | 2,00,000 | 30,000 | 2,30,000 | 2,00,000 | 30,000 | - | - | - | - |
| 8. | Leprosy control scheme- welfare of backward classes. | - | 15,000 | 15,000 | - | 15,000 | - | - | - | - |
| <u>TOTAL: PUBLIC HEALTH:</u> | | 80,80,000 | 24,53,000 | 105,33,000 | 80,80,000 | 24,53,000 | - | - | - | - |

29- MEDICALScheme for up-grading
of certain Deptts. of Medl.
colleges in the State.

3,50,000

-

3,50,000

1,50,000

-

2,00,000

-

-

-

Estt. of a T.B. Demonstration
and Training Centre.

1,15,000

-

1,15,000

75,000

-

40,000

-

-

-

74
27/6

| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---|-----------|----------|----------|-----------|-----------|----------|----------|---|----|----|
| 1. Establishment of new T.B. clinics and up-grading of existing T.B. clinics under District-T.B. control programme. | 4,00,000 | | 60,000 | 4,60,000 | 3,75,000 | 60,000 | 25,000 | - | - | - |
| 2. Establishment of V.D. clinics. | 35,000 | | - | 35,000 | 35,000 | - | - | - | - | - |
| 3. Establishment of District F.P. Bureau. | 15,00,000 | | - | 15,00,000 | 15,00,000 | - | - | - | - | - |
| 4. Compensatory allowance for I.U.C.D. and sterilization and F.P. programme. | 5,25,000 | 2,20,000 | | 7,45,000 | 5,25,000 | 2,20,000 | - | - | - | - |
| 5. Awards under F.P. programme | 34,000 | | | 34,000 | 34,000 | | | | | |
| 6. Provision for giving grant-in-aid to Voluntary Organisation & Local Bodies for F.P. Work. | 90,000 | | 10,000 | 1,00,000 | 90,000 | 10,000 | - | - | - | - |
| 17. Education including mass-media orientation camps, and education of leaders under F.P. programme. | 4,37,000 | | 1,06,000 | 5,43,000 | 4,37,000 | 1,06,000 | - | - | - | - |
| 18. Establishment of a State Family Planning Bureau. | 2,84,000 | | - | 2,84,000 | 2,84,000 | - | - | - | - | - |
| 19. Establishment of a Regional Family Planning Training Centre for training of A.N.M. and Basic Health workers. | 1,65,000 | | - | 1,65,000 | 1,65,000 | - | - | - | - | - |
| 20. Establishment of sterilization units and provision for additional beds and F.P. programme. | 5,00,000 | | - | 5,00,000 | 5,00,000 | - | - | - | - | - |
| 21. Setting up of I.U.C.D. Mobile units attached to Dist. F.P. Bureau. | 3,60,000 | | - | 3,60,000 | 3,60,000 | - | - | - | - | - |
| 22. Training of Health Visitors under F.P. programme. | 1,40,000 | | - | 1,40,000 | 40,000 | - | 1,00,000 | | | |

7/5
3

| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|---|-----------|----------|---|-----------|-----------|----------|-----------|---|----|
| 23. Establishment of Health Transport Organisation under F.P. Programme. | 3,80,000 | - | - | 3,80,000 | 1,80,000 | - | 2,00,000 | - | - |
| 24. Hstt. of Rural & Urban Welfare Planning centres opening of Sub-centres. | 10,27,000 | - | - | 10,27,000 | 10,27,000 | - | - | - | - |
| 25. Establishment of Rural F.W.P. Centres attached to P.H. Centres. | 14,00,000 | - | - | 14,00,000 | 14,00,000 | - | - | - | - |
| 26. Construction of Buildings for R.F.W.P. Centres and construction of buildings for Sub-centres. | 40,00,000 | - | - | 40,00,000 | - | - | 40,00,000 | - | - |
| 27. Construction of buildings for State F.P.T. Centres and for Regional F.P.T. Centres. | 2,48,000 | - | - | 2,48,000 | - | - | 2,48,000 | - | - |
| 28. Continuation of 29-Rural Urban centres. | - | 2,30,000 | - | 2,30,000 | - | 2,30,000 | - | - | - |
| 29. Continuation of 4 Rural Centres at P.H. Centres. | - | 1,90,000 | - | 1,90,000 | - | 1,90,000 | - | - | - |
| 30. Continuation of 5 urban F.W.P. centres. | - | 1,84,000 | - | 1,84,000 | - | 1,84,000 | - | - | - |
| 31. Continuation of District F.P. Bureau | - | 9,75,000 | - | 9,75,000 | - | 9,75,000 | - | - | - |
| 32. Continuation of State Sterilisation. | - | 1,41,000 | - | 1,41,000 | - | 1,41,000 | - | - | - |
| 33. Supply of Equipments to Hospitals. | - | 2,000 | - | 2,000 | - | 2,000 | - | - | - |
| 34. Immunization of 1000 number of Children with triple Antigens in two centres | - | 2,500 | - | 2,500 | - | 2,500 | - | - | - |
| 35. Prophylaxis against nutritional anaemia for 5000 mothers and children | - | 14,000 | - | 14,000 | - | 14,000 | - | - | - |
| 36. Immunization of 400 expectant mothers against tetanus in two centres. | - | 1,500 | - | 1,500 | - | 1,500 | - | - | - |

76
~~74~~

| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|---|---|-------------------|------------------|-------------------|------------------|------------------|------------------|-----------------|----|----|----|
| Nutritional programme for 500 children for control of blindness caused by Vitamin-A deficiency. | | | 2,000 | 2,000 | - | 2,000 | - | - | - | - | - |
| 38. Construction of buildings for Staff quarters for Rural F.P.W.P. Centres. | | | 2,80,000 | 2,80,000 | - | - | - | 2,80,000 | - | - | - |
| 39. Construction of Sub-Centres with A.N.H. Quarters. | | | 84,000 | 84,000 | - | - | - | 84,000 | - | - | - |
| 40. Lump provision for new and incomplete work. | | | 1,00,000 | 1,00,000 | - | - | - | 1,00,000 | - | - | - |
| TOTAL: | | 119,90,000 | 26,02,000 | 145,92,000 | 71,87,000 | 21,38,000 | 48,13,000 | 4,64,000 | - | - | - |

GRAND TOTAL:
(Centrally Sponsored Scheme). 200.70.000 50,55,000 251,25,000 152,57,000 45,91,000 48,13,000 4,64,000 - - -

77
ANNUAL PLAN FOR 1970-71.

Statement. II Scheme-wise analysis in terms of Plan and the Budget.

Head of Departments:- 6 Social Service

6.5 Water Supply and Sanitation.

(Figures in Rupees).

| Code | Name of Departments. Name of Schemes. | Outlay 1968-70 | | | Budget heads of account under which provision has been made | | | | | | |
|------|--|----------------|-------------|-------|---|---|--|---|--|----|-------------------------|
| | | General | Hill Areas. | Total | 30-P.F. etc. | | Loan & Advances-Loans to Municipal Corporation & Municipalities etc. | | Loans to Municipal Corporation & Municipalities etc. | | R E M A R K S. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |

Public Health Engineering Deptt.

Urban Water Supply Schemes.

| | | | | | | | | | | | |
|--------------|--------|------------------------------------|------------------|----------|------------------|----------|----------|----------|------------------|----------|--|
| 5101 | 6.501. | Gauhati Water Supply Scheme. | 50,000 | - | 50,000 | - | - | - | 50,000 | - | |
| 5102 | 6.502. | Karimganj Water Supply Scheme. | 6,50,000 | - | 6,50,000 | - | - | - | 6,50,000 | - | |
| 5103 | 6.503. | Banjia Water Supply Scheme. | - | - | - | - | - | - | - | - | |
| 65104 | 6.504. | Silchar Water Supply Scheme. | 10,00,000 | - | 10,00,000 | - | - | - | 10,00,000 | - | |
| 65105 | 6.505. | Sibsagar Water Supply Scheme. | 9,00,000 | - | 9,00,000 | - | - | - | 9,00,000 | - | |
| 65106 | 6.506. | North Gauhati Water Supply Scheme. | 5,00,000 | - | 5,00,000 | - | - | - | 5,00,000 | - | |
| 5107 | 6.507. | Barpeta Water Supply Scheme. | 5,00,000 | - | 5,00,000 | - | - | - | 5,00,000 | - | |
| 5108 | 6.508. | Dhubri Water Supply Scheme. | 3,50,000 | - | 3,50,000 | - | - | - | 3,50,000 | - | |
| 5109 | 6.509. | Tezpur Water Supply Scheme. | 1,00,000 | - | 1,00,000 | - | - | - | 1,00,000 | - | |
| 5110 | 6.510. | Nowgong Water Supply Scheme. | 3,00,000 | - | 3,00,000 | - | - | - | 3,00,000 | - | |
| | 6.511. | Dhomajee Water Supply Scheme. | 1,46,000 | - | 1,46,000 | - | - | - | 1,46,000 | - | |
| | 6.512. | Anguri Water Supply Scheme. | 50,000 | - | 50,000 | - | - | - | 50,000 | - | |
| Total | | | 45,46,000 | - | 45,46,000 | - | - | - | 45,46,000 | - | |

Rural Water Supply Scheme.

| | | | | | | | | | | | |
|------|--------|-----------------------------------|--------|---|--------|--------|---|---|---|---|--|
| 5113 | 6.513. | Sonari Rural Water Supply Scheme. | 50,000 | - | 50,000 | 50,000 | - | - | - | - | |
| 5114 | 6.514. | Borhat Rural Water Supply Scheme. | - | - | - | - | - | - | - | - | |
| 5115 | 6.515. | Khonamukh " " " " | - | - | - | - | - | - | - | - | |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|--|---|---|-----------|-----------|-----------|----------|-----------|-----------|---|----|----|----|
| 65116 65116 Misajen Rural Water Supply Scheme. | | | - | - | - | - | - | - | - | - | Rs | - |
| 65117 65117 R.K.Nagar Rural Water Supply Scheme. | | | 50,000 | - | 50,000 | 50,000 | - | - | - | - | | |
| 65118. Borikhola Rural Water Supply Scheme | | | 2,00,000 | - | 2,00,000 | 2,00,000 | - | - | - | - | | |
| 65119. Jamuguri Rural Water Supply Scheme. | | | 1,50,000 | - | 1,50,000 | 1,50,000 | - | - | - | - | | |
| 65120. Simuliguri Rural Water Supply Scheme. | | | 1,50,000 | - | 1,50,000 | 1,50,000 | - | - | - | - | | |
| 65121. Chapar Rural Water Supply Scheme. | | | 2,50,000 | - | 2,50,000 | 2,50,000 | - | - | - | - | | |
| 65122 Rural Water Supply Schemes in the Mikir Hills | | | | 6,10,000 | 6,10,000 | - | 6,10,000 | - | | | | |
| 65123 Rural Water Supply schemes in North Cachar Hills. | | | | 2,25,000 | 2,25,000 | - | 2,25,000 | - | | | | |
| 65124 Rural Water Supply Schemes in the Mizo Hills. | | | | 17,50,000 | 17,50,000 | - | 17,50,000 | - | | | | |
| Total Rural Water Supply Schemes. | | | 6,54,000 | 25,85,000 | 32,39,000 | 6,54,000 | 25,85,000 | | | | | |
| Total for Rural Urban and Rural Water Supply Schemes. | | | 52,00,000 | 25,85,000 | 77,85,000 | 6,54,000 | 25,85,000 | 45,46,000 | | | | |

ANNUAL PLAN FOR 1970-71

Statement-II- Scheme-wise analysis in terms of Plan and the Budget.

(Figures in Rupees).

Head of Department:-

| Code Number | Name of Departments/ Name of Schemes. | Outlay 1970-79. | | | Budget heads of account under which provision has been made. | | | | | | TR E M A R KS |
|----------------|--|-----------------|-----------------|-------|---|-------------------------------|---------|-------------------------------|---------|-------------------------------|------------------------------|
| | | General | Hills Areas. | Total | 37-II-C.D. General | Sixth Sch.Part A Areas. | General | Sixth Sch.Part A Areas. | General | Sixth Sch.Part A Areas. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |

Community Development Project.

| | | | | | | | | | | | |
|------------------------------|-----------------|----------|-----------------|-----------------|---|---|---|---|---|---|---|
| Well Construction Programme. | 2,00,000 | - | 2,00,000 | 2,00,000 | - | - | - | - | - | - | - |
| Total. | 2,00,000 | - | 2,00,000 | 2,00,000 | | | | | | | |

Town & Country Planning
Department.

Drainage & sewerage Scheme
at Guhati.

| | | | | | | | | | | | |
|----------|---|----------|----------|--|--|------------------|--|--|--|--|--|
| 2,00,000 | - | 2,00,000 | 2,00,000 | | | | | | | | |
| | | | | | | 39-Misc. etc. | | | | | |

Total: 2,00,000 - 2,00,000 2,00,000

Grand total:- 56,00,000 25,85,000 81,85,000 10,54,000 25,85,000 45,46,000

*(a) 6,54,000 (30 P.H.etc)
 (b) 2,00,000 (37 II C.D.etc)
 (c) 2,00,000 (39-Miscellaneous etc).

89
statement III-List of Centrally Sponsored Schemes for 1970-71.

(Figures in Rupees)

| Code Number Scheme | Name of the Departments/ Name of Schemes. | Outlay 1970-71. | | Budget head of Account under which Provisions have been made | | | | | | R E M A R K S. |
|--------------------|--|-----------------|-------------|--|-------------------------|---------|--------------------------|--------------------------|--------------------------|-------------------------|
| | | Outlay | State Share | 30-Public Health | | General | | Sixth Sch. Part A Areas. | | |
| | | | | General | Sixth Sch. Part A Areas | General | Sixth Sch. Part A Areas. | General | Sixth Sch. Part A Areas. | |

Public Health Engineering.

| | | | | | | | | | | |
|-------------------|--|----------|---|----------|---|---|---|---|---|---|
| 01. | Schemes for special Investigation, survey, collection of data under Natural Water Supply & Sanitation Scheme. | 2,23,000 | - | 2,23,000 | - | - | - | - | - | - |
| <i>L National</i> | | | | | | | | | | |
| Total. | | 2,23,000 | - | 2,23,000 | | | | | | |

...

01
ANNUAL PLAN 1970-71.

Scheme wise analysis in terms of plan and the Budget.

Head of Development:-6.Social Services.

(Figures in Rupees).

6.6.Housing.

| Code Number. | Name of Departments. Name of Schemes. | Outlay 1970-71. | | | Total | Budget Head of account under which provisions has been made. | | | | | |
|--------------|--|-----------------|------------|---|-------|--|-----------|-------------|---------|---------|---------|
| | | General | Hill Areas | | | 39-Elec.etc-Housing | Cap.Head. | Loans & Adv | 6th Sch | 6th Sch | 6th Sch |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |

HOUSING DEPARTMENT.

Low Income Group Housing Scheme

66101. Loans to individuals & Co-operative societies. 4,00,000 2,00,000 6,00,000 - - - - 4,00,000 2,00,000 -

66102. Construction of houses by Govt. under hire-purchase scheme - 2,00,000 - - 2,00,000 2,00,000 - - - - - - -

SUBSIDISED INDUSTRIAL HOUSING SCHEME.

66103. Payment of Subsidy to private employers. 50,000 - - 50,000 50,000 - - - - - - -

66104. Payment of Loan to private employers. 1,00,000 - - 1,00,000 - - - - 1,00,000 - -

SUBSIDISED INDUSTRIAL HOUSING SCHEME UNDER PLANTATION HOUSING PROGRAMME.

66105. *Payment of subsidy for plantation housing scheme. 1,00,000 - - 1,00,000 1,00,000 - - - - - - -

66106. * Loan for plantation Housing scheme. 4,00,000 - - 4,00,000 - - - - 4,00,000 - -

MIDDLE INCOME GROUP HOUSING SCHEME.

66107. Construction of Houses by Govt. under Rental Housing Scheme. 1,00,000 75,000 1,75,000 1,00,000 75,000

*The scheme for plantation labour housing has since been transferred from State Plan to Centrally sponsored by the Govt. of India.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|--|---|-----------|----------|-----------|----------|--------|---|------------|----------|----|----|
| 65108. Loans under Middle Income Group Housing Scheme. | | 4,00,000 | 1,80,000 | 5,80,000 | - | - | - | -4,00,000 | 1,80,000 | - | - |
| RURAL HOUSING SCHEME. | | | | | | | | | | | |
| 65109. Loan under Rural Housing Scheme. | | 38,000 | - | 38,000 | - | - | - | - | 38,000 | - | - |
| 65110. Physical Engr. Survey. | | 12,000 | 2,500 | 14,500 | 12,000 | 2,500 | - | - | - | - | - |
| 65111. Housing Cell. | | 8000- | - | 8,000 | 8,000 | - | - | - | - | - | - |
| OTHERS. | | | | | | | | | | | |
| 65112. Housing Statistics. | | 25,000 | - | 25,000 | 25,000 | - | - | - | - | - | - |
| 65113. Strengthening of Head quarters staff. | | 27,000 | - | 27,000 | 27,000 | - | - | - | - | - | - |
| TOTAL:- | | 18,60,000 | 4,57,500 | 23,17,500 | 5,22,000 | 77,500 | - | -13,38,000 | 3,90,000 | - | - |

ANNUAL PLAN FOR 1970-71.

Statement-II-Scheme-wise analysis in terms of Plan & the Budget.

Head of Development : 67. Urban Development.

(Figures in Rupees)

| Code Number | Name of Department. Name of Schemes. | Outlay 1970-71 | | | Budget heads of account under which provision has been made. | | | | | | |
|--|---|------------------|-----------------|------------------|--|-----------------------------|----------|-----------------------------|----------|-----------------------------|----------------------|
| | | General | Hill areas | Total | 39-Misc. etc. General | Sixth Sch. Part A areas. | General | Sixth Sch. Part A areas. | General | Sixth Sch. Part A areas. | RE MA RK S. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9m | 10 | 11 | 12 |
| <u>TOWN & COUNTRY PLANNING DEPT.</u> | | | | | | | | | | | |
| 67101. | Expansion of Town & country planning Orgn. | 30,000 | - | 30,000 | 30,000 | - | - | - | - | - | - |
| 67102. | Training of Town Planning personnel. | 30,000 | - | 30,000 | 30,000 | - | - | - | - | - | - |
| 67103. | Urban Development Schemes. | 12,40,000 | 7,00,000 | 19,40,000 | 12,40,000 | 7,00,000 | - | - | - | - | - |
| 67104. | Drainage & Sewerage Schemes. | 3,00,000 | - | 3,00,000 | 3,00,000 | - | - | - | - | - | - |
| 67105. | Preparation of Master Plan and Development Schemes. | 7,00,000 | - | 7,00,000 | 7,00,000 | - | - | - | - | - | - |
| 67106. | Electric Crematorium at Gauhati & Shillong. | 7,00,000 | - | 7,00,000 | 7,00,000 | - | - | - | - | - | - |
| TOTAL: | | 30,00,000 | 7,00,000 | 37,00,000 | 30,00,000 | 7,00,000 | - | - | - | - | - |

.....

ANNUAL PLAN 1970-71.

(Figures in Rupees).

Head of Development:-

statement-II. Schemewise analysis in terms of Plan & the Budget.

6. Social Services.

6.8. Welfare of Backward Classes.

| Code Num ber. | Name of Department. Name of Scheme. | Outlay 1970-71. | | | Budget head of account under which provision has been made. | | | | | | |
|---------------------|--|-----------------|----------------|-------|--|-----------------------------|--|----------------------------------|--------------------------------|--------------------------------|----|
| | | General | Hills Areas | Total | Revenue Head. General | 6th Sch Part A Areas. | Capital Head Gene ral Part A Areas | Sixth Sch. Part A Areas | Loan & Advances Gene ral | Sixth Sch. Part A Areas. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |

SCHEDULED TRIBES (PLAINS):

Group-I-Education.

"28-Edn.-etc"

| | | | | | | | | | | | |
|--------|--|-----------|---|-----------|-----------|--|---|---|---|---|---|
| 68101. | Free Education. | 13,00,000 | - | 13,00,000 | 13,00,000 | - | - | - | - | - | - |
| 68102. | Special Scholarship. | 2,00,000 | - | 2,00,000 | 2,00,000 | - | - | - | - | - | - |
| 68103. | Grants for Cultural activities. | 1,00,000 | - | 1,00,000 | 1,00,000 | - | - | - | - | - | - |
| 68104. | Grants-in-aid to Non-Govt. educational institutions. | 6,50,000 | - | 6,50,000 | 6,50,000 | - | - | - | - | - | - |
| | Total | 22,50,000 | - | 22,50,000 | 22,50,000 | - | - | - | - | - | - |
| 68105. | Stipends for craftsman Training. | 40,000 | - | 40,000 | 40,000 | "38-Labour & Employment. | | | | | |
| 68106. | Supply of Subsidised tools. | 15,000 | - | 15,000 | 25,000 | "35-Industries II-Cottage Industries". | | | | | |
| 68107. | Development of Sericulture & Weaving in P.T. Areas. | 50,000 | - | 50,000 | 50,000 | "35-Industries I-Sericulture & Weaving." | | | | | |
| 68108. | Stipends for Vety. Field Asstts. Course. | 5,000 | - | 5,000 | 5,000 | "33-Animal Husbandry." | | | | | |

~~85~~

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---|---|---|----------|---|----------|---|----------|---|---|----|----|
| 68109. Improvement & completion of incomplete roads & bridges. | | | 14,000 | - | 14,000 | "50-Public Work" | 14,000 | - | - | - | - |
| 68110. Grants-in-aid to different type of Cooperative Societies. | | | 50,000 | - | 50,000 | "34-Co-operative" | 50,000 | - | - | - | - |
| 68111. Grants to patients suffering from T.B. & fell diseases. | | | 1,00,000 | - | 1,00,000 | "29-Medical" | 1,00,000 | - | - | - | - |
| 68112. Grants to non-official Organisation for doing anti-leprosy work. | | | 25,000 | - | 25,000 | "29-Medical" | 25,000 | - | - | - | - |
| 68113. Stipends for Nursing course. | | | 20,000 | - | 20,000 | "29-Medical" | 20,000 | - | - | - | - |
| 68114. Grants-in-aid for Rural Water Supply. | | | 1,60,000 | - | 1,60,000 | "30-Public Health" | 1,60,000 | - | - | - | - |
| 68115. Esstt. of Dispensaries completion of incomplete schemes & improvement of dispensaries. | | | 2,00,000 | - | 2,00,000 | "50-P.W." "29-Medical" "30-P.H.)" | 2,00,000 | - | - | - | - |
| 68116. Leprosy control Units-Survey, Education & treatment Centre. | | | 50,000 | - | 50,000 | "30-P.H.B" | 50,000 | - | - | - | - |
| 68117. Grants-in-aid for Self-help Schemes. | | | 1,50,000 | - | 1,50,000 | "32-Rural Dev." | 1,50,000 | - | - | - | - |
| 68118. Grants to non-official Organisation doing Welfare works among the P.T. People. | | | 1,60,000 | - | 1,60,000 | "39-Misc.-VI." | 1,60,000 | - | - | - | - |
| 68119. Construction of Tribal Rest-houses. | | | 2,50,000 | - | 2,50,000 | "50-P.W.." | 2,50,000 | - | - | - | - |
| 68120. Schemes for Weakest sections amongst the Scheduled Tribes (Plains). | | | 1,00,000 | - | 1,00,000 | "39-Misc.VI." | 1,00,000 | - | - | - | - |

1 ----- 2 ----- 3 ----- 4 ----- 5 ----- 6 ----- 7 ----- 8 ----- 9 ----- 10 ----- 11 ----- 12

SCHEDULED CASTES- EDUCATION.

| | | | | | | | | | | | |
|--|-----------|---|-----------|---|---|---|---|---|---|---|---|
| 6811. Free Education. | 14,00,000 | - | 14,00,000 | "28-Education" 14,00,000 | - | - | - | - | - | - | - |
| 6812. Special Scholarships. | 1,50,000 | - | 1,50,000 | "28-Education" 1,50,000 | - | - | - | - | - | - | - |
| 6813. Stipends for Craftsman Training. | 50,000 | - | 50,000 | "38-Labour & Employment." 50,000 | - | - | - | - | - | - | - |
| 6814. Grants-in-aid:- | | | | "35-Industries-II Cottage Industries" | | | | | | | |
| (a) Stipends in different crafts. | 10,000 | - | 10,000 | 10,000 | - | - | - | - | - | - | - |
| (b) Grants-in-aid to passed out trainees. | 15,000 | - | 15,000 | 15,000 | - | - | - | - | - | - | - |
| (c) Cottage Industry Service Centre. | 10,000 | - | 10,000 | 10,000 | - | - | - | - | - | - | - |
| 6815. Development of Sericulture and Weaving among S.C. People. | 50,000 | - | 50,000 | "35-Industries-I Sericulture & Weaving!" 50,000 | - | - | - | - | - | - | - |
| 6816. Grants to different types of Cooperatives Societies. | 50,000 | - | 50,000 | "34-Cooperative". 50,000 | - | - | - | - | - | - | - |
| 6817. Grants to patients suffering from T.B. & other fell diseases. | 60,000 | - | 60,000 | "29-Medical". 60,000 | - | - | - | - | - | - | - |
| 6818. Grants for rural Water Supply. | 1,50,000 | - | 1,50,000 | " 30-P.H." 1,50,000 | - | - | - | - | - | - | - |
| 6819. Housing Subsidy for Sch. Caste people including Sweepers. | 1,50,000 | - | 1,50,000 | "39-Misc. VI. etc." 1,50,000 | - | - | - | - | - | - | - |
| 68110. Grants to Non-official organization doing Welfare works including village Namghars. | 1,00,000 | - | 1,00,000 | "39-Misc.-VI. etc." 1,00,000 | - | - | - | - | - | - | - |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--|-----------|-----------|------------|---|-----------|---|---|---|----|----|
| <u>Group-III:</u> | | | | | | | | | | |
| <u>Health, Housing & other scheme.</u> | | | | | | | | | | |
| 11. Housing subsidy for sweepers, scavengers, etc. | 3,00,000 | - | 3,00,000 | 3,00,000 | | | | | | |
| 12. Improvement of working condition of sweepers etc. | 3,00,000 | - | 3,00,000 | 3,00,000 | | | | | | |
| TOTAL: | 6,00,000 | - | 6,00,000 | 6,00,000 | | | | | | |
| <u>Other Backward Classes.</u> | | | | | | | | | | |
| 13. Post-Matric scholarships for Children of Tea Garden labourers. | 90,000 | - | 90,000 | "28-Educn" 90,000 | | | | | | |
| TOTAL: | 90,000 | - | 90,000 | 90,000 | | | | | | |
| 14. Pilot project for Development of Backward pockets. | 6,00,000 | - | 6,00,000 | "59-Misc.III- Planning Orgn" 6,00,000 | | | | | | |
| TOTAL: | 6,00,000 | - | 6,00,000 | 6,00,000 | | | | | | |
| GRAND TOTAL: | 57,60,000 | 50,78,000 | 108,38,000 | 57,60,000 | 50,78,000 | | | | | |

(Centrally Sponsored Scheme)

⁹⁰
ANNUAL PLAN 1970-71.

Schemewise Analysis in terms of Plan

(Figures in Rupees).

Head of Development: **6.9. Social Welfare & Budget.**

| Code | Name of Department | Outlay 1970-71 | | | Budget head of account under which provisions has been made. | | | | | | | R | E |
|--------|--|----------------|-------------|----------|--|-----------------|------------------------|------------------------|----------|------------------------|----|---|---|
| | | General | Hills Areas | Total | 39-Misc. etc. | 103 Cap. outlay | 6th Sch. Part A Areas. | 6th Sch. Part A Areas. | Gene ral | 6th Sch. Part A Areas. | R | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | |
| | Social Welfare Department. | | | | | | | | | | | | |
| | Woman Welfare. | | | | | | | | | | | | |
| 68101. | Home for Destitute-Woman at Jorhat & Jalukhari. | 1,60,000 | 12,000 | 1,72,000 | 60,000 | 11,600 | 1,00,000 | - | - | - | - | | |
| 68102. | Training-cum-Production Centre, Nowgong. | 25,000 | - | 25,000 | 25,000 | - | - | - | - | - | - | | |
| | Child Welfare. | | | | | | | | | | | | |
| 68103. | Bal Bhawan, Gauhati. | 50,000 | - | 50,000 | - | - | 50,000 | - | - | - | - | | |
| 68104. | Improvement & expansion of the Childrer Home. | 25,000 | - | 25,000 | - | - | 25,000 | - | - | - | - | | |
| 68105. | Children Nutrition & Welfare programme. | 2,00,000 | - | 2,00,000 | 2,00,000 | - | - | - | - | - | - | | |
| | Eradication of Beggary. | | | | | | | | | | | | |
| 68106. | Vagrants Home-Addition & alteration of the existing Home. | 15,000 | - | 15,000 | 15,000 | - | - | - | - | - | - | | |
| | Social Defence. | | | | | | | | | | | | |
| 68107. | Grants to discharged prisoners/ inmates from correctional Institutions for rehabilitation. | 5,000 | 8,000 | 13,000 | 5,000 | 8,000 | - | - | - | - | - | | |
| 68108. | Improvement & expansion of State Home. | 95,000 | - | 95,000 | 95,000 | - | - | - | - | - | - | | |
| 68109. | Implementation of the Children Act and Borstal Act. | 5,000 | - | 5,000 | 5,000 | - | - | - | - | - | - | | |

91

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|--|-----------------|---------------|-----------------|-----------------|---------------|-----------------|----------|---|----|----|----|
| 68110. Appointment of Welfare Officers for prisons. | 10,000 | - | | 10,000 | 10,000 | - | - | - | - | - | - |
| 68111. Legal aid to indigent persons brought before courts. | 5,000 | - | | 5,000 | 5,000 | - | - | - | - | - | - |
| 68112. Assistance to prisoners & their families. | 10,000 | - | | 10,000 | 10,000 | - | - | - | - | - | - |
| 68113. Recreational facilities for the prisoners. | 15,000 | - | | 15,000 | 15,000 | - | - | - | - | - | - |
| <u>REHABILITATION OF HANDICAPPED.</u> | | | | | | | | | | | |
| 68114. Deaf & Dumb School, Gauhati. | 25,000 | - | | 25,000 | 25,000 | - | - | - | - | - | - |
| 68115. Prosthetic aid to handicapped. | 5,000 | - | | 5,000 | 5,000 | - | - | - | - | - | - |
| 68116. Estt. of Blind School. | 1,00,000 | - | | 1,00,000 | - | = | 1,00,000 | = | = | = | = |
| <u>GRANTS IN AID.</u> | | | | | | | | | | | |
| 68117. Grants-in-aid to Seemanka Sankar Mission Blind School, Nowgong. | 40,000 | - | | 40,000 | 40,000 | - | - | - | - | - | - |
| 68118. Grants-in-aid to Voluntary Welfare Organisation. | 80,000 | 47,000 | 1,27,000 | 80,000 | 46,800 | - | - | - | - | - | - |
| <u>RESEARCH TRAINING & ADMIN.</u> | | | | | | | | | | | |
| 68119. Statistical Cell. | | | | | | | | | | | |
| 68120. Entertainment of Tech. staff. | 20,000 | 7,000 | 27,000 | 20,000 | 7,200 | - | - | - | - | - | - |
| 68121. Training of field workers. | | | | | | | | | | | |
| <u>PUBLIC COOPERATION.</u> | | | | | | | | | | | |
| 68122. L.K.K. Nasabandi, Planning Forum & Deputator of study team. | 10,000 | - | | 10,000 | 10,000 | - | - | - | - | - | - |
| TOTAL:- | 9,00,000 | 74,000 | 9,74,000 | 6,25,000 | 73,600 | 2,75,000 | | | | | |

92
ANNUAL PLAN FOR 1970-71.

Statement- II- Scheme-wise Analysis in terms of Plan and the Budget.

Head of Development : ^{6.10} 6910 Labour Welfare Training Schemes
~~6910~~ ~~Labour Welfare Training Schemes~~

(Figures in Rupees)

| Code number of Departments/ber of Schemes. | Outlay 1970-71 | | | Budget heads of account under which provisions has been made. | | | | | | | |
|--|----------------|------------|-------|---|-------------------|---------|----------------------------|---------|--------------------------------|----|--|
| | General | Hill Areas | Total | 38, Labour etc. | 103, (103) outlay | General | Sixth Sch. Part 'A' Areas. | General | Sixth Sch. 'A' PART 'A' Areas. | | |
| | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | |

LABOUR DEPARTMENT.

| | | | | | | | | | | | |
|------------------------------------|---|--------|---|--------|--------|---|--------|---|---|---|---|
| 69101 610101 | Stipend for Rowriah Labour Welfare Training Centre. | 12,000 | - | 12,000 | 12,000 | - | - | - | - | - | - |
| 69102 610102 | Stipend for Female Labour Welfare Training Centre, Bozanga. | 12,000 | - | 12,000 | 12,000 | - | - | - | - | - | - |
| 69103 | Estt. of Community Centre for Plantation Labour. | 73,000 | - | 73,000 | - | - | 73,000 | - | - | - | - |
| 69104 | Estt. for welfare Centre for Urban Industrial Labour. | 39,000 | - | 39,000 | 14,000 | - | 25,000 | - | - | - | - |
| 69105 | Craft Training in Community Centre for Plantation Labour. | 52,000 | - | 52,000 | - | - | 52,000 | - | - | - | - |
| 69106 69107 69106 | Training of Departmental officers in Labour Welfare & specialised subjects. | 1,000 | - | 1,000 | 1,000 | - | - | - | - | - | - |

- 1 - - - - 2 - - - - 3 - - - - 4 - - - - 5 - - - - 7 - - - - 8 - - - - 9 - - - - 10 - - - - 11 - - - - 12 - - - -

| | | | | | | | | | | | |
|----------------------------|---|-------|---|-------|--------|---|---|---|---|---|---|
| 60107 610107 | Holiday Home Scheme for Tea Plantation Labour. | 1000 | - | 1000 | 1000 | - | - | - | - | - | - |
| 60108 610108 | Expansion of General staff for supervision of Developmental work. | 10000 | - | 10000 | 10,000 | - | - | - | - | - | - |

TOTAL :- 2,00,000 - 2,00,000 50,000 - 1,50,000

ANNUAL PLAN FOR 1970-71

(Figures in Rupees)

Statement-II- Scheme-wise analysis in terms of Plan and the Budget.

Head of Development: 6.5.2- Employment Craftsmen Training and Labour Welfare. (2) Employment.

| Code Number | Name of Departments/ Name of Schemes. | Budget 1970-71 | | | Budget heads of account under which provisions have been made | | | | | | H E M A R K S |
|---------------------------|--|----------------|---------------|---------------|---|---------------------------|----------|---------------------------|----------|---------------------------|---------------------------------|
| | | General | Plan Areas | Total | 38-Labour & Employment | | General | Sixth Sch. Part 'A' Areas | General | Sixth Sch. Part 'A' Areas | |
| | | | | | General | Sixth Sch. Part 'A' Areas | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| LABOUR DEPARTMENT. | | | | | | | | | | | |
| <i>(2) Employment.</i> | | | | | | | | | | | |
| 0001 10109 | Expansion of Employment Service. | 25,000 | 9,500 | 34,500 | 25,000 | 9,500 | - | - | - | - | |
| 0002 10110 | Vocational guidance and Employment Councelling | 5,000 | 500 | 5,500 | 5,000 | 500 | - | - | - | - | |
| 0003 10111 | Collection of Employment Market information. | 10,000 | 5,000 | 15,000 | 10,000 | 5,000 | - | - | - | - | |
| TOTAL: | | 40,000 | 15,000 | 55,000 | 40,000 | 15,000 | - | - | - | - | |

95 ANNUAL PLAN FOR 1970-71.

Statement-II. Schemewise Analysis in term of Plan & Budget.

Head of Development:- 6 Social Services.

(Figures in Rupees).

| Code Num ber. | Name of Departments. Name of Scheme. | Outlay 1970-71. | | | Budget Heads of account under which provisions has been made. | | | | | | |
|---------------------|---|-----------------|---------------|-------|--|---------------------------------|--------------------------------------|----------------------------------|-----------|-------------------------------------|-------------|
| | | General | Hill Areas | Total | 38-Labour & Employment etc General | Sixth Schedule Part A Areas. | 103 Capital outlay etc General | Sixth Sch. Part A Areas | Ge ral | Sixth Sch. Part A areas | R M R |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |

Labour Deptt (Craftsmen Trg.)

A. Second Phase expansion of
existing I.T.I.s,

| | | | | | | | | | | | |
|--------|------------------------|----------|---|----------|--------|---|--------|---|---|---|---|
| 610112 | 69301; I.T.I. Jorhat. | 50,000 | - | 50,000 | 50,000 | - | - | - | - | - | - |
| 610113 | 69302. I.T.I. Srikona. | 30,000 | - | 30,000 | - | - | 30,000 | - | - | - | - |
| 610114 | 69303. I.T.I. Tezpur. | 20,000 | - | 20,000 | 20,000 | - | - | - | - | - | - |
| 610115 | 69304. I.T.I. Nowgong. | - | - | - | - | - | - | - | - | - | - |
| | Total 'A' | 1,00,000 | - | 1,00,000 | 70,000 | - | 30,000 | - | - | - | - |

B. Third phase expansion of
Existing I.T.I.s

| | | | | | | | | | | | |
|--------|---------------------------|----------|---|----------|----------|---|----------|---|---|---|---|
| 610116 | 69305. I.T.I. Bongaigaon. | 1,00,000 | - | 1,00,000 | 60,000 | - | 40,000 | - | - | - | - |
| 610117 | 69306. I.T.I. Gauhati. | 40,000 | - | 40,000 | 40,000 | - | - | - | - | - | - |
| 610118 | 69307. I.T.I. Jorhat. | 10,000 | - | 10,000 | 10,000 | - | - | - | - | - | - |
| 610119 | 69308. I.T.I. Nowgong. | 1,50,000 | - | 1,50,000 | 50,000 | - | 1,00,000 | - | - | - | - |
| 610120 | 69309. I.T.I. Srikona. | 10,000 | - | 10,000 | 10,000 | - | - | - | - | - | - |
| 610121 | 69310. I.T.I. Tezpur. | 40,000 | - | 40,000 | 30,000 | - | 10,000 | - | - | - | - |
| | Total 'B' | 3,50,000 | - | 3,50,000 | 2,00,000 | - | 1,50,000 | - | - | - | - |

C. Ad-hoc expansion of existing

| | | | | | | | | | | | |
|--------|------------------------|----------|---|----------|----------|---|----------|---|---|---|---|
| 610122 | I.T.I.s. | | | | | | | | | | |
| 610123 | 69311. I.T.I. Gauhati. | 2,20,000 | - | 2,20,000 | 1,00,000 | - | 1,20,000 | - | - | - | - |
| 610124 | 69312. I.T.I. Jorhat. | 1,10,000 | - | 1,10,000 | 50,000 | - | 60,000 | - | - | - | - |
| 610124 | 69313. I.T.I. Srikona. | 90,000 | - | 90,000 | 50,000 | - | 40,000 | - | - | - | - |
| | TOTAL 'C' | 4,20,000 | - | 4,20,000 | 2,00,000 | - | 2,20,000 | - | - | - | - |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|---|---|------------------|-----------------|------------------|-----------------|---------------|-----------------|-----------------|---|----|----|----|
| D. Establishment of I.T.I.s. | | | | | | | | | | | | |
| 61012 69314 | I.T.I. Tinsukia. | 1,05,000 | - | 1,05,000 | 10,000 | - | 95,000 | - | - | - | - | - |
| 61016 69315 | I.T.I. Barpeta. | 45,000 | - | 45,000 | 40,000 | - | 5,000 | - | - | - | - | - |
| 61017 69316 | I.T.I. Aijal. | - | 1,20,000 | 1,20,000 | - | 40,000 | - | 80,000 | - | - | - | - |
| 61018 69317 | I.T.I. Diphu. | - | 22,000 | 22,000 | - | 17,000 | - | 5,000 | - | - | - | - |
| TOTAL : 'D' | | 1,50,000 | 1,42,000 | 2,92,000 | 50,000 | 57,000 | 1,00,000 | 85,000 | - | - | - | - |
| E. Fourth Phase expansion of Existing I.T.I.s. | | | | | | | | | | | | |
| 61019 69318 | I.T.I. Jorhat. | 40,000 | - | 40,000 | 40,000 | - | - | - | - | - | - | - |
| 610130 69319 | I.T.I. Gaunati. | 25,000 | - | 25,000 | 25,000 | - | - | - | - | - | - | - |
| 610131 69320 | I.T.I. Srikano. | 10,000 | - | 10,000 | 10,000 | - | - | - | - | - | - | - |
| 610132 69321 | I.T.I. Diphu. | - | 23,000 | 23,000 | - | 8,000 | - | 15,000 | - | - | - | - |
| TOTAL : 'E' | | 75,000 | 23,000 | 98,000 | 75,000 | 8,000 | - | 15,000 | - | - | - | - |
| F. OTHER SCHEMES. | | | | | | | | | | | | |
| 610133 69322 | Expansion of State Directorate of Craftsmen Training. | 15,000 | = | 15,000 | 15,000 | = | - | - | - | - | - | - |
| 610134 69323 | Expansion of Apprenticeship Training Programme. | 70,000 | 1,000 | 71,000 | 70,000 | 1,000 | - | - | - | - | - | - |
| 610135 69324 | Training of Staff. | 4,000 | 1,000 | 5,000 | 4,000 | 1,000 | - | - | - | - | - | - |
| 610136 69325 | Publicity of Craftsmen Training programme. | 15,000 | 2,000 | 17,000 | 15,000 | 2,000 | - | - | - | - | - | - |
| 610137 69326 | Award of prizes. | 1,000 | 1,000 | 2,000 | 1,000 | 1,000 | - | - | - | - | - | - |
| 610138 69327 | Special Stipend for Tribal Trainees | - | 13,000 | 13,000 | - | 13,000 | - | - | - | - | - | - |
| TOTAL 'F' | | 1,05,000 | 18,000 | 1,23,000 | 1,05,000 | 18,000 | - | - | - | - | - | - |
| GRAND TOTAL. | | 12,00,000 | 1,83,000 | 13,83,000 | 7,00,000 | 83,000 | 5,00,000 | 1,00,000 | - | - | - | - |

ANNUAL PLAN FOR 1970-71.

(Figures in Rupees).

Scheme-wise Analysis in terms of the Plan & the Budget

Head of Development: - 3 (a) Employees State Insurance Scheme. *Craftsmen Training & Labour Welfare*

| Code Number | Name of Departments. Name of Scheme. | Outlay 1970-71. | | | Budget Head of Accounts under which provisions has been made. | | | | | | |
|----------------|---|-----------------|---------------|-------|--|-----------------------------------|---------|-----------------------------------|---------|-----------------------------------|----------------------------------|
| | | General | Hill areas | Total | 29-Medical General | Sixth Sch. Part A Areas. | General | Sixth Sch. Part A Areas. | General | Sixth Sch. Part A Areas. | R E M A R K S. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |

HEALTH DEPARTMENT.

| | | | | | | | | | | | |
|--|----------|---|----------|----------|---|---|---|---|---|---|---|
| 69401. <i>610139</i> Employees State Insurance Scheme. | 1,00,000 | = | 1,00,000 | 1,00,000 | = | - | - | - | - | - | - |
| Total :- | 1,00,000 | - | 1,00,000 | 1,00,000 | - | - | - | - | - | - | - |

ANNUAL PLAN 1970-71.

Schemewise Analysis in terms of Plan and Budget.

Head of Development : 7.2. Information & Publicity.

| Code Number | Name of Department Name of Schemes. | Outlay 1970-71 | | | Budget head of account under which provisions has been made. | | | | | | | R E M AK HB LR |
|--|--|----------------|-------------|-----------|--|--------------------|-------------------|------------------|------------------|------------------|------------------|-------------------------------|
| | | General | Hills areas | Total | 99-Misc. etc. | 103-Capital outlay | 16th Sch. General | 16th Sch. Part A | 16th Sch. Part A | 16th Sch. Part A | 16th Sch. Part A | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | |
| Information & Public Relations Department. | | | | | | | | | | | | |
| 72101. | Films (Audio-visual Publicity). | 4,00,000 | 29,000 | 4,29,000 | 2,44,000 | 29,000 | 1,56,000 | - | - | - | - | |
| 72102. | Bringing Publicity Li- terature and distribu- tion upto village level. | 70,000 | 24,500 | 94,500 | 70,000 | 24,500 | - | - | - | - | - | |
| 72103. | Strengthening of Exhibition Unit. | 50,000 | 7,000 | 57,000 | 50,000 | 7,000 | - | - | - | - | - | |
| 72104. | Strengthening of cultu- ral wing. | 34,000 | 7,000 | 41,000 | 34,000 | 7,000 | - | - | - | - | - | |
| 72105. | Estt. of Central Informa- tion Centres in New Delhi and Calcutta. | 15,000 | - | 15,000 | 15,000 | - | - | - | - | - | - | |
| 72106. | Estt. of information and Publicity machinery at subdivisional level. | 30,000 | 55,000 | 85,000 | 30,000 | 55,000 | - | - | - | - | - | |
| 72107. | Strengthening of Adm. staff at Head Qrs. | 6,000 | - | 6,000 | 6,000 | - | - | - | - | - | - | |
| 72108. | Purchase of vehicles. | 58,000 | - | 58,000 | 58,000 | - | - | - | - | - | - | |
| 72109. | Press Tour. | 8,000 | - | 8,000 | 8,000 | - | - | - | - | - | - | |
| 72110. | Publication of Hill Bull- etin at district level. | - | 62,000 | 62,000 | - | 62,000 | - | - | - | - | - | |
| 72111. | Extension of fixed loud speaker system. | 20,000 | 12,000 | 32,000 | 20,000 | 12,000 | - | - | - | - | - | |
| 72112. | Admn. of Rabindra Bhavan. | 84,000 | - | 84,000 | 84,000 | - | - | - | - | - | - | |
| 72113. | Rural Broadcasting sys- tem & Radio Rural Forum. | 25,000 | 19,000 | 44,000 | 25,000 | 19,000 | - | - | - | - | - | |
| 72114. | Const. of accommodation for office & stores. | - | 35,000 | 35,000 | - | - | 35,000 | - | - | - | - | |
| Total | | 8,00,000 | 25,500 | 10,50,500 | 6,44,000 | 2,5,000 | 1,56,000 | 35,000 | £ | - | - | |

ANNUAL PLAN FOR 1970-71

(Figures in Rupees)

Statement -II- Schemewise analysis in terms of Plan and the Budget.

Head of Development: 76.2 Local Bodies.

| Code Number | Name of Departments/ Name of Schemes. | Outlay 1970-71. | | | Budget heads of account under which provisions has been made. | | | | | | |
|------------------------|--|-----------------|------------|----------|--|---|---------------------------------|---|-----------------------------|---|------------------------|
| | | General | Hill Areas | Total | 26-Misc. etc. General | Sixth Sch. Part A Sch. Part A areas | General Sch. Part A areas | Sixth Sch. Part A Sch. Part A areas | Loans & Advances General | Sixth Sch. Part A Sch. Part A areas | R E M A R K S |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| MUNICIPAL ADMN. DEPTT. | | | | | | | | | | | |
| 76201. | Statistical Cell in the Directorate. | 35,310 | - | 35,310 | 35,310 | - | - | - | - | - | - |
| 76202. | Valuation Cell in the Directorate. | 62,690 | - | 62,690 | 62,690 | - | - | - | - | - | - |
| 76203. | Field organisation Cell in the Directorate | 27,000 | - | 27,000 | 27,000 | - | - | - | - | - | - |
| 76204. | Loans to Sibsagar M.Bd for construction of Central Market. | 1,50,000 | - | 1,50,000 | - | - | - | - | 1,50,000 | - | - |
| 76205. | Loans to Karimganj M.Bd. for construction of Municipal Market. | 67,000 | - | 67,000 | - | - | - | - | 67,000 | - | - |
| 76206. | Loans to Naharkatiya Town committee for construction of Market. | 1,08,000 | - | 1,08,000 | - | - | - | - | 1,08,000 | - | - |
| 76207. | Loans to Golaghat M.Bd. for construction of Golaghat Bazar. | 1,00,000 | - | 1,00,000 | - | - | - | - | 1,00,000 | - | - |
| 76208. | Loans to Gauhati Municipality for reconstruction of Fancy Bazar. | 2,00,000 | - | 2,00,000 | - | - | - | - | 2,00,000 | - | - |
| 76209. | Loans to Golaghat M.Bd. for augmentation of water supply. | 1,50,000 | - | 1,50,000 | - | - | - | - | 1,50,000 | - | - |
| 76210. | Loans to Municipalities for sanitation & Hygenic Schemes. | 2,00,000 | - | 2,00,000 | - | - | - | - | 2,00,000 | - | - |

-----1-----2-----3-----4-----5-----6-----7-----8-----9-----10-----11-----12-----

70211. Loans to Barpeta Municipal Board for construction of R.C.C. Building at Barpeta Station Bazar.

| | | | | | | | | | | |
|----------|-----------|----------|-----------|----------|---|---|---|-----------|---|---|
| 1,00,000 | - | 1,00,000 | - | - | - | - | - | 1,00,000 | - | - |
| <hr/> | | | | | | | | | | |
| TOTAL :- | 12,00,000 | - | 12,00,000 | 1,25,000 | - | - | - | 10,75,000 | - | - |

...

102
ANNUAL PLAN FOR 1970-71

(Figures in Rupees)

Statement-II- Scheme-wise analysis in terms of Plan and the Budget.

Head of Development: 7.3.1 Planning Organisation.

| Sl. No. | Name of Departments/ Name of Schemes. | Outlay 1969-70 | | | Budget heads of account under which provisions have been made | | | | | | Remarks |
|---------|--|----------------|------------|-------|---|--------------------------------|---------|---------------------------|---------|---------------------------|---------|
| | | General | Hill Areas | Total | 39-Misc. General | etc. Sixth Sch. part 'A' Areas | General | Sixth Sch. part 'A' Areas | General | Sixth Sch. part 'A' Areas | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |

PLANNING & DEVELOPMENT DEPARTMENT:

| | | | | | | | | | | | |
|---------------|---|-------------------|----------|-----------------|-----------------|----------|----------|----------|----------|----------|--|
| 101 | Planning Division of Planning Department. | 19,140 | - | 19,140 | 19,140 | - | - | - | - | - | |
| 102 | Planning Board | 1,88,460 | - | 1,88,460 | 1,88,460 | - | - | - | - | - | |
| 103 | Manpower Unit. | 3,240 | - | 3,240 | 3,240 | - | - | - | - | - | |
| 104 | District Planning Unit | 89,160 | - | 89,160 | 89,160 | - | - | - | - | - | |
| TOTAL: | | - 3,00,000 | - | 3,00,000 | 3,00,000 | - | - | - | - | - | |

| | | | | | | | | | | | |
|---------------|---------------------------------------|----------|-----------------|-----------------|----------|-----------------|----------|----------|----------|----------|--|
| 3105 | Planning Organisation for Hill Areas. | - | 1,00,000 | 1,00,000 | - | 1,00,000 | - | - | - | - | |
| TOTAL: | | - | 1,00,000 | 1,00,000 | - | 1,00,000 | - | - | - | - | |

Head of Development:

7.3.4- Evaluation Machinery.
Department- P&D Department.

| | | | | | | | | | | | |
|---------------|---------------------------|-----------------|----------|-----------------|-----------------|----------|----------|----------|----------|----------|--|
| 3401 | Directorate of Evaluation | 1,00,000 | - | 1,00,000 | 1,00,000 | - | - | - | - | - | |
| TOTAL: | | 1,00,000 | - | 1,00,000 | 1,00,000 | - | - | - | - | - | |

GRAND TOTAL: 4,00,000 1,00,000 5,00,000 4,00,000 1,00,000 - - -

ANNUAL PLAN FOR 1970-71

(Figures in Rupees)

Statement-II- Scheme-wise analysis in terms of Plan and the Budget.

Head of Development: 7.5 = Assam Government Press.

| Code Number | Name of Department/ Name of Schemes. | Outlay 1970-71 | | | Budget heads of account under which provisions have been made | | | | | |
|-------------|---|----------------|------------|-------|---|---------------------------|--------------------|---------------------------|----------|---------------------------|
| | | General | Hill Areas | Total | 58-Std. & Printing | | 103-Capital outlay | | Gene-ral | Sixth Sch. part 'A' Areas |
| | | | | | General | Sixth Sch. Part 'A' Areas | General | Sixth Sch. part 'A' Areas | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |

PRINTING & STATIONERY DEPARTMENT.

| | | | | | | | | | | |
|--------|---------------------------------|-----------|---|-----------|----------|---|-----------|---|---|---|
| 75101 | Expansion of Assam Govt. Press. | 14,00,000 | - | 14,00,000 | 3,00,000 | - | 11,00,000 | - | - | - |
| TOTAL: | | 14,00,000 | - | 14,00,000 | 3,00,000 | - | 11,00,000 | - | - | - |

