



**SARVA SHIKSHA ABHIYAN**

**DISTRICT ELEMENTARY EDUCATION PLAN**

**ANNUAL WORK PLAN & BUDGET  
2003-2004**

**SALEM DISTRICT  
TAMILNADU**

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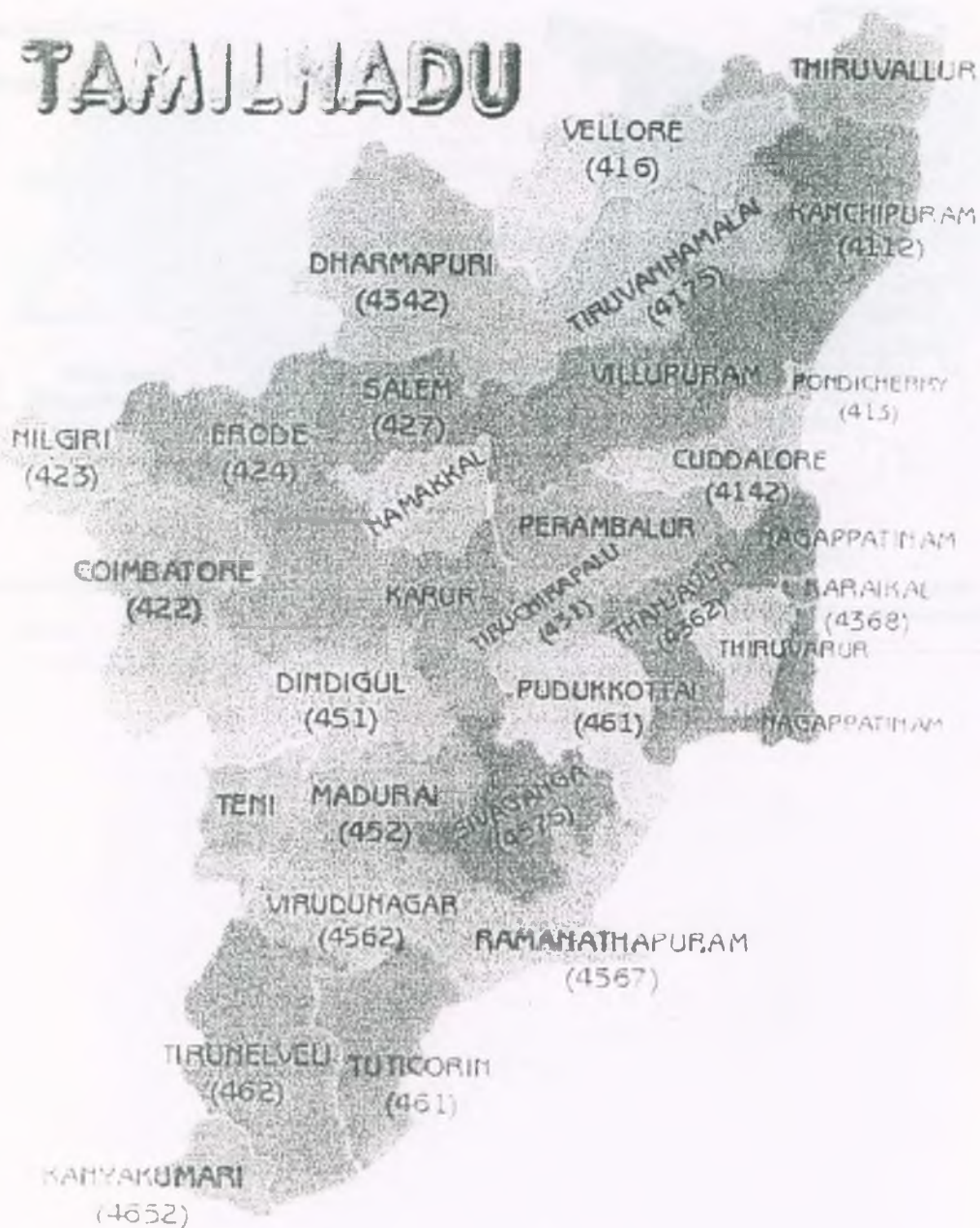
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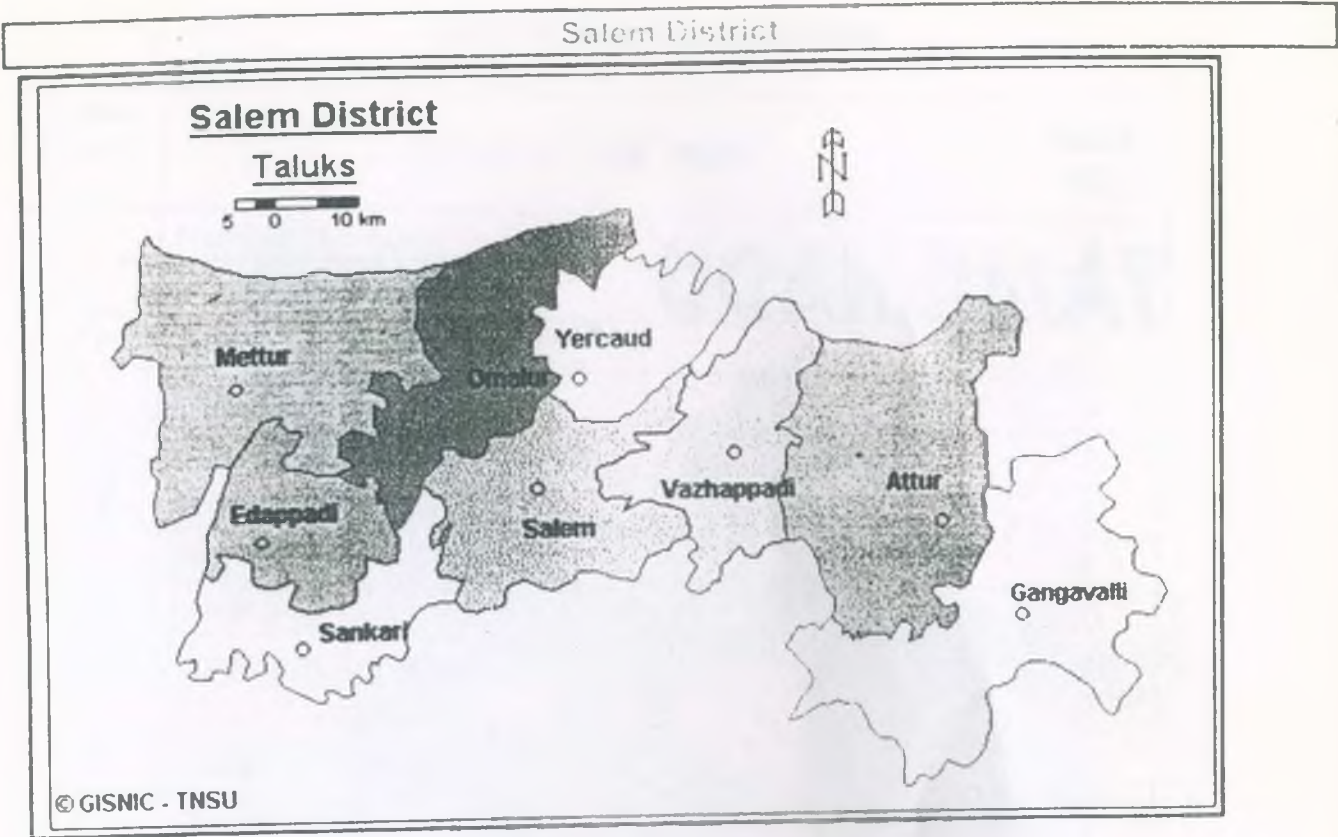
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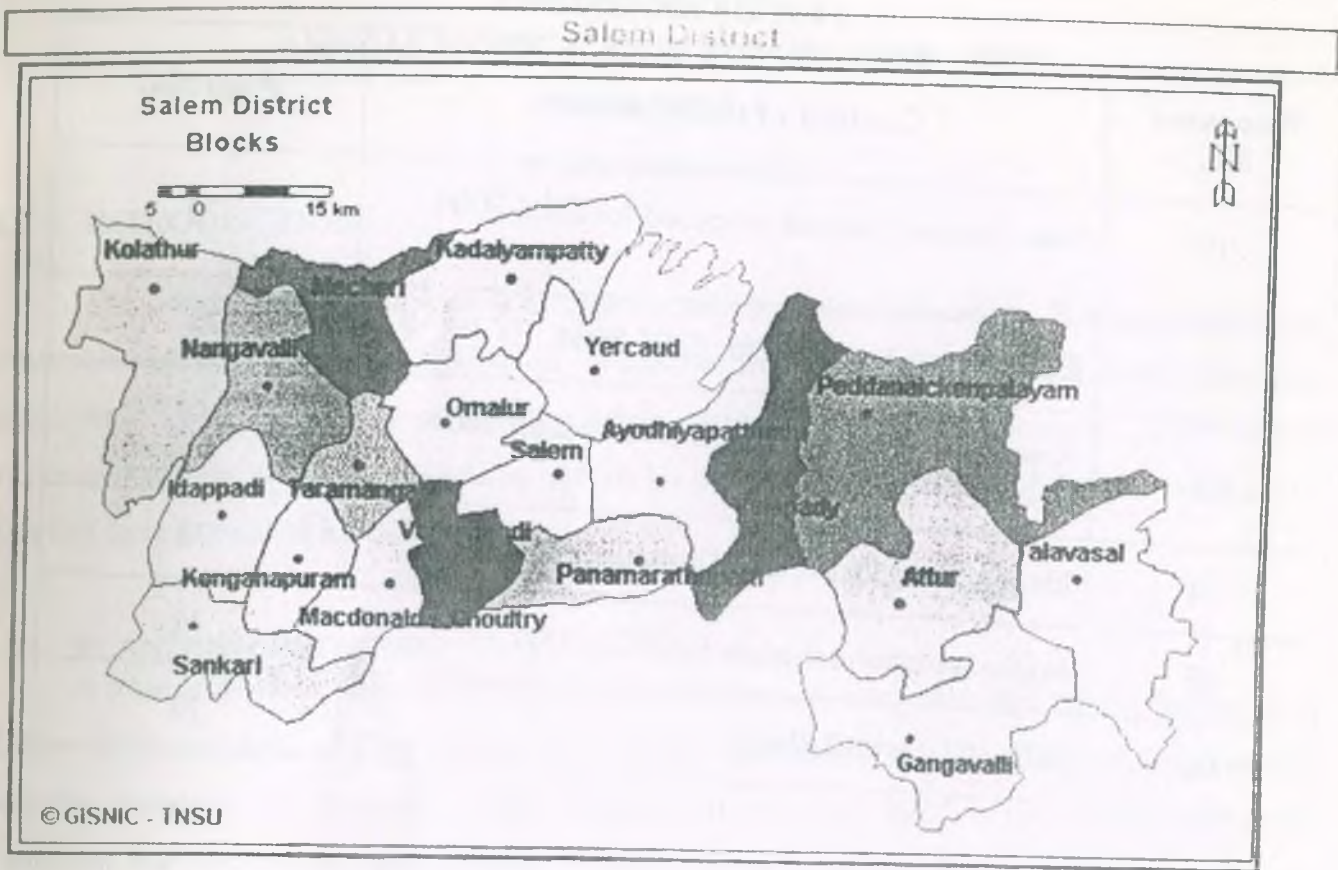
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# TAMILNADU











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**SALEM DISTRICT**  
**ANNUAL WORK PLAN & BUDGET 2003 – 2004**

**CHAPTER I**  
**PLAN OVERVIEW**

**1.1 INTRODUCTION:**

The Sarva Shiksha Abhiyan is a historic stride in Indian Education. It aims at achieving universalisation of Elementary Education. It reaches the unreachable. It also aims at to bridge social, regional and gender gaps with the active participation of the community. 100% access and enrolment are the major objectives of SSA for this plan period 2003 – 2004. A Persepective Plan has been prepared for 2001 - 2010.

**1.2 PLANNING PROCESS:**

A state level work shop for the preparation of Annual work plan and budget for the year 2003 – 2004 was held at Chennai on 16.03.2003. Secretary, Education Department presided over the meeting. All Directors, CEOs, DEEOs, ADPCs and DIET faculty participated in it. Based on the instructions given by SPD District core team was formed with the following members on 17.03.2003.

- 1) Thiru S. Karmegam – CEO and District Programme Co-ordinator.
- 2) Thiru V.N. Ramasamy – DEEO and Addl. District Programme Co-ordinator.
- 3) Thiru M. Balasubramaniam – Assistant District Programme Co-ordinator.
- 4) Selvi. K.S. Vijayalakshmi – Lecturer – DIET.
- 5) Thiru N. Thirunavukkarasu – BRC – Supervisor.
- 6) Thiru R. Anandha Prakash – Statiscial Officer.
- 7) Thiru V. Ranganathan – Training Officer.
- 8) Thiru R. Lakshmanan – AEEO Nursery.

On 18.03.2003 the district planning team participated in zonal meeting on planning at Coimbatore. The planning team discussed about the various steps involved in the planning process. On 21.03.2003, Dr. D.K.G. Gangadharan, State Co-ordinator visited DPO and apprised the steps taken in the preparation of Annual Work Plan and Budget of Salem District. The DPC on 22.03.2003 addressed the various issues and needs of BRC, CRC and VEC.

The planning team took part in the three day workshop at Gandhigram from 27.03.2003 to 27.03.2003 State Project Director guided the planning team. State Project Co-ordinators assisted the district planning team to prepare a draft plan.

From 07.04.2003 to 10.04.2003, the draft plan was reviewed by State Co-ordinators.

### **THE ANNUAL WORK PLAN & BUDGET 2003-2004.**

It is a decentralised plan prepared based on requirements at the grass root level. It contains the following components:

- 1) Plan Over view.
- 2) Progress Review 2002-2003.
- 3) Activities and Budget 2003 – 2004.

#### **1.3 GENERAL PROFILE:**

According to 2001 census the total population of Salem District is 29,92,754 of which 15,51,357 are male and 14,41,397 are female. The literacy rate is 65.72%. Of this male literacy is 76.25% and female literacy is 55.61%. The major occupations are Agriculture, Sago, Power looms, Mining and Silver chain making.

#### **1.4 EDUCATIONAL PROFILE:**

There are 21 Blocks in the district.

#### **TOTAL NO. OF SCHOOLS, TEACHERS AND STUDENTS.**

**(Primary & Upper Primary)**

<b>Sl. No.</b>	<b>No. of Blocks</b>	<b>No. of Schools</b>	<b>No. of Teachers</b>	<b>No. of Students</b>
01	21	1936	10,105	4,76,693

As per DISE 2002, the total no. of primary schools in this District is 1415 of them, 97 do not get aid from the Govt. and are managed by private bodies. 304 out of 521 Upper Primary Schools are under Government management.

5138 out of 10,105 teachers in the district work in Primary schools, of them only 630 are from Unaided schools which is one third of the same category in upper primary schools.

**Table - 1**  
**Number of Schools - 2002 - 2003**

S. No	Block	Primary				Upper Primary			
		Govt.	Aided	Unaided	Total	Govt.	Aided	Unaided	Total
1	GANGAVALLI	55	1	1	57	15	1	2	18
2	P.N.PALAYAM	66	3	1	70	20	0	4	24
3	KADAYAMPATTI	71	2	0	73	21	3	2	26
4	MAGUDANCHAVADI	54	0	3	57	11	0	4	15
5	KONGANAPURAM	44	0	2	46	10	1	1	12
6	PANAMARATHUPATTI	45	0	6	51	12	0	7	19
7	THALAIVASAL	71	0	3	74	24	1	13	38
8	VEERAPANDI	55	2	3	60	11	0	5	16
9	SALEM RURAL	42	5	16	63	8	4	23	35
10	THARAMANGALAM	57	1	5	63	10	1	3	14
11	NANGAVALLI	61	2	2	65	16	1	4	21
12	EDAPPADI	69	2	4	75	11	0	5	16
13	ATTUR	65	8	9	82	16	5	7	28
14	A.PATANAM	76	4	5	85	17	2	5	24
15	KOLATHUR	54	7	2	63	14	9	2	25
16	MECHERI	73	1	0	74	14	0	4	18
17	OMALUR	73	4	3	80	20	4	9	33
18	SANKARI	70	2	0	72	12	1	6	19
19	VALAPPADI	56	0	10	66	15	0	6	21
20	YERCAUD	40	5	2	47	6	4	4	14
21	SALEM URBAN	41	31	20	92	21	29	35	85
	<b>District Total</b>	<b>1238</b>	<b>80</b>	<b>97</b>	<b>1415</b>	<b>304</b>	<b>66</b>	<b>151</b>	<b>521</b>

Source: DISE -2002

No. of Schools in Primary               =     **1415**  
 No. of Schools in Upper Primary       =     **521**  
**Total No. of Schools**                   =     **1936**

As per DISE – 2002, the total no. of primary schools in this district is 1,415. Of them, 97 do not get aid from the Govt. and 80 are managed by private bodies. 304 out of 521 upper primary schools are under Govt. management.

**Table – 2**  
**Number of Teachers - 2002 – 2003**

S. No	Block	Primary				Upper Primary			
		Govt.	Aided	Unaided	Total	Govt.	Aided	Unaided	Total
1	GANGAVALLI	213	2	9	224	104	9	38	151
2	P.N.PALAYAM	199	5	4	208	113	0	11	124
3	KADAYAMPATTI	154	12	0	166	112	40	32	184
4	MAGUDANCHAVADI	126	0	15	141	51	0	61	112
5	KONGANAPURAM	99	0	9	108	52	12	23	87
6	PANAMARATHUPATTI	180	0	32	212	125	0	87	212
7	THALAIVASAL	237	0	18	255	171	19	149	339
8	VEERAPANDI	198	12	13	223	95	0	41	136
9	SALEM RURAL	229	45	90	364	95	59	239	393
10	THARAMANGALAM	162	5	38	205	90	9	38	137
11	NANGAVALLI	191	21	17	229	129	7	70	206
12	EDAPPADI	163	12	43	218	70	0	57	127
13	ATTUR	181	78	55	314	170	65	76	311
14	A.PATANAM	260	20	35	315	154	76	70	300
15	KOLATHUR	144	73	4	221	114	60	11	185
16	MECHERI	231	2	0	233	96	0	50	146
17	OMALUR	253	45	14	312	155	34	40	229
18	SANKARI	181	22	0	203	67	5	57	129
19	VALAPPADI	150	0	44	194	107	0	25	132
20	YERCAUD	62	31	14	107	19	30	36	85
21	SALEM URBAN	152	358	176	686	211	345	686	1242
	District Total	3765	743	630	5138	2300	770	1897	4967

Source: DISE – 2002

No. of Teacher in Primary = 5138

No. of Teachers in Upper Primary = 4967

**Total No. of Teachers = 10105**

5,138 Out of 10,105 teachers in the district work in primary schools. Of them only 630 are from unaided schools which is one third of the same category in upper primary schools.

Table - 2 A

Teacher Pupil Ratio - 2002-03			
S. No	Block	TPR	
		Primary	Upper Primary
1	GANGAVALLI	22	62
2	P.N.PALAYAM	47	49
3	KADAYAMPATTI	77	67
4	MAGUDANCHAVADI	65	44
5	KONGANAPURAM	50	90
6	PANAMARATHUPATTI	40	75
7	THALAIVASAL	41	46
8	VEERAPANDI	56	90
9	SALEM RURAL	46	47
10	THARAMANGALAM	55	63
11	NANGAVALLI	47	48
12	EDAPPADI	56	76
13	ATTUR	41	57
14	A.PATANAM	48	72
15	KOLATHUR	56	39
16	MECHERI	41	53
17	OMALUR	65	48
18	SANKARI	39	55
19	VALAPPADI	49	78
20	YERCAUD	50	43
21	SALEM URBAN	39	40
	<b>District Average</b>	<b>49</b>	<b>59</b>

Source : DISE 2002

The Teacher Pupil Ratio at Primary Level is 1:49 and at the Upper Primary level it is 1:59

**Table - 3**  
**Number of Pupils - 2002 - 2003**

S. No	Block	Primary				Upper Primary			
		Govt.	Aided	Unaided	Total	Govt.	Aided	Unaided	Total
1	GANGAVALLI	9237	300	1047	10584	5312	133	281	5726
2	P.N.PALAYAM	12171	519	1539	14229	4786	0	470	5256
3	KADAYAMPATTI	13284	975	285	14544	6829	200	122	7151
4	MAGUDANCHAVADI	7950	0	1062	9012	2385	0	507	2892
5	KONGANAPURAM	6243	138	132	6513	2966	59	0	3025
6	PANAMARATHUPATTI	10292	0	1749	12041	5884	0	489	6373
7	THALAIVASAL	11653	173	2537	14363	6005	78	984	7067
8	VEERAPANDI	13125	280	1500	14905	6246	0	1135	7381
9	SALEM RURAL	13918	3252	6586	23756	4804	4079	2787	11670
10	THARAMANGALAM	10797	42	1052	11891	3953	946	336	5235
11	NANGAVALLI	11770	669	1338	13777	6018	325	429	6772
12	EDAPPADI	9961	853	1928	12742	6343	0	620	6963
13	ATTUR	8963	4464	2431	15858	7152	1289	1102	9543
14	A.PATANAM	15712	2186	2216	20114	7352	1493	561	9406
15	KOLATHUR	7021	4223	1718	12962	3423	3541	348	7312
16	MECHERI	11860	114	569	12543	6032	0	59	6091
17	OMALUR	15891	2762	1844	20497	7403	1952	504	9859
18	SANKARI	8517	1393	722	10632	3670	59	201	3930
19	VALAPPADI	8823	0	2172	10995	5699	0	330	6029
20	YERCAUD	3119	2100	389	5608	598	1295	109	2002
21	SALEM URBAN	9970	23587	17035	50592	7989	15499	5364	28852
	District Total	220277	48030	49851	318158	110849	30948	16738	158535

Source: DISE 2002

No. of Pupils in Primary                   =     318158  
No. of Pupils in Upper Primary         =     158535  
**Total No. of Pupils                       =     476693**

The Ratio of students studying in unaided primary schools is more compared to unaided upper primary schools. 476693 children are studying in Primary and Upper Primary Class in the district.



### 1.4.1 ACCESS:

#### PRIMARY:

Out of the 1922 habitations in Salem District 1866 had access to Primary Education in 2000-2001 (GAR 97.10%) 31 New Primary Schools were opened during 2001-2002 raising the GAR to 98.67. The Opening of 5 more primary schools in 2002-03 resulted in 1901 habitations getting access. Still 21 habitations remain unserved, GAR 2002-2003 being 98.89.

The Opening of 36 primary schools has increased the Access by nearly 2%. The Block wise access rate for primary is tabulated below:

Table - 4 A										
Access Rate - 2002-2003 PRIMARY										
S. No	Block	NUMBER OF Habitations	GAR - 2000	NUMBER OF HABITATIONS SERVED	NEW SCHOOLS OPENED DURING 2001 -02	HABIT COVERED AFTER ESTABLISHMENT OF SCHOOL	GAR - 2001 - 02	NEW SCHOOLS OPENED DURING 2002 -03	HABIT COVERED AFTER ESTABLISHMENT OF SCHOOL	GAR - 2002 - 03
1	GANGAVALLI	56	100	56	0	56	100	0	56	100
2	P.N.PALAYAM	79	91.12	72	1	73	92.27	0	73	92.27
3	KADAYAMPATTI	83	86.75	72	6	78	92.97	0	78	92.97
4	MAGUDANCHAVADI	192	100	192	0	192	100	0	192	100
5	KONGANAPURAM	106	96.22	102	4	106	100	0	106	100
6	PANAMARATHUPATTI	79	100	79	0	79	100	0	79	100
7	THALAIVASAL	78	94.87	74	1	75	96.53	0	75	98.53
8	VEERAPANDI	174	99.42	173	1	174	100	0	174	100
9	SALEM RURAL	71	100	71	0	71	100	0	71	100
10	THARAMANGALAM	58	91.38	52	4	56	96.43	2	58	100
11	NANGAVALLI	68	94	64	4	68	100	0	68	100
12	EDAPPADI	58	100	58	0	58	100	0	58	100
13	ATTUR	64	100	64	0	64	100	0	64	100
14	A.PATANAM	79	93.67	71	5	76	96.35	2	78	98.54
15	KOLATHUR	61	100	61	0	61	100	0	61	100
16	MECHERI	157	98.73	155	2	157	100	0	157	100
17	OMALUR	210	99	207	2	209	99.37	0	209	99.37
18	SANKARI	82	100	82	0	82	100	0	82	100
19	VALAPPADI	59	96.61	56	2	58	98.73	1	59	100
20	YERCAUD	48	100	48	0	48	100	0	48	100
21	SALEM URBAN - WARDS	60	100	60	0	60	100	0	60	100
	District Average	1922	97.10	1866	31	1892	98.67	5	1901	98.89

Source : DISE - 2002.

With the opening of 36 primary schools, the GAR-Primary has gone up from 97.1% to 98.89% in 2002-2003.

## UPPER PRIMARY:

During 2000-2001, 1867 habitations out of 1922 had access to Upper Primary Education. Up gradation of 7 Primary Schools in 2001-2002 and 6 in 2002-2003 has helped in raising GAR from 97.13% in 2000-2001 to 98.89% in 2002-2003.

Table - 4B

### Access Rate - 2002-2003 (Upper Primary)

S. No	Block	NUMBER OF Habitations	GAR - 2000	NUMBER OF HABITATIONS SERVED	NEW SCHOOLS OPENED DURING 2001 -02	HABIT COVERED AFTER ESTABLISHMENT OF SCHOOL	GAR - 2001 - 02	NEW SCHOOLS OPENED DURING 2002-03	HABIT COVERED AFTER ESTABLISHMENT OF SCHOOL	GAR - 2002 -03
1	GANGAVALLI	56	100	56	0	56	100	0	56	100
2	P.N.PALAYAM	79	91.12	72	1	73	92.27	0	73	92.27
3	KADAYAMPATTI	83	86.75	72	6	78	92.97	0	78	92.97
4	MAGUDANCHAVADI	192	100	192	0	192	100	0	192	100
5	KONGANAPURAM	106	96.22	102	4	106	100	0	106	100
6	PANAMARATHUPATTI	79	100	79	0	79	100	0	79	100
7	THALAIVASAL	78	94.87	74	1	75	98.53	0	75	98.53
8	VEERAPANDI	174	99.42	173	1	174	100	0	174	100
9	SALEM RURAL	71	100	71	0	71	100	0	71	100
10	THARAMANGALAM	58	91.38	52	4	56	96.43	2	58	100
11	NANGAVALLI	68	94	64	4	68	100	0	68	100
12	EDAPPADI	58	100	58	0	58	100	0	58	100
13	ATTUR	64	100	64	0	64	100	0	64	100
14	A.PATANAM	79	93.67	71	5	76	96.35	2	78	98.54
15	KOLATHUR	61	100	61	0	61	100	0	61	100
16	MECHERI	157	98.73	155	2	157	100	0	157	100
17	OMALUR	210	99	207	2	209	99.37	0	209	99.37
18	SANKARI	82	100	82	0	82	100	0	82	100
19	VALAPPADI	59	96.61	56	2	58	98.73	1	59	100
20	YERCAUD	48	100	48	0	48	100	0	48	100
21	SALEM URBAN - WARDS	60	100	60	0	60	100	0	60	100
		1922	97.13	1867	7	1881	97.86	6	1898	98.89

Source : DISE - 2002.

13 Primary schools were upgraded in Salem District during 2001-2002 and 2002-2003. The GAR-Upper Primary has increased by 1.76.

# 1.4.2 ENROLMENT – GER & NER:

Table - 5

Enrolment - GER and NER - 2002 - 2003

S. No	Block	Primary						Upper Primary					
		GER			NER			GER			NER		
		B	G	T	B	G	T	B	G	T	B	G	T
1	GANGAVALLI	96.0	83	89.5	91	92	91.5	92	89	90.5	86	87	86.5
2	P.N.PALAYAM	103.0	96	99.5	98	95	96.5	103	96	100	96	93	94.5
3	KADAYAMPATTI	98.0	97	97.5	78	85	81.5	98	95	96.5	76	72	74.0
4	MAGUDANCHAVADI	107.0	103	105.0	96	94	95.0	98	93	95.5	90	88	89.0
5	KONGANAPURAM	99.8	99.3	99.6	92	91.3	91.7	102	87	94.5	97	88	92.5
6	PANAMARATHUPATTI	106.0	102	104.0	96	92	94	123	109	116	94	90	92
7	THALAIVASAL	95.0	95	95.0	95	81	88.0	95	91	93.0	82	79	80.5
8	VEERAPANDI	109.0	116	112.6	96	98.6	97.3	100	93.4	96.6	96.5	89.1	92.8
9	SALEM RURAL	94.0	93	93.5	93	90	91.5	91	92	91.5	89	87	88.0
10	THARAMANGALAM	90.0	92	91.0	84	72	78.0	93	83	88.0	92	83	87.5
11	NANGAVALLI	102.0	101	101.5	95	96	95.5	107	105	106.0	75	71	73.0
12	EDAPPADI	96.2	96.1	96.2	91	94.4	92.7	96	95.3	95.4	91.9	84.8	88.4
13	ATTUR	107.5	110	108.5	96.8	97	96.9	101	100.5	100.5	98.5	98.7	98.6
14	A.PATANAM	112.2	130	121.1	90.5	106.9	98.7	131	103	117.0	99	97	98.0
15	KOLATHUR	96.0	98	97.0	93	92	92.5	96	94	95.0	84	82	83.0
16	MECHERI	99.0	99	99.0	62	66	64.0	92	95	93.5	88	86	87.0
17	OMALUR	99.0	98	98.5	98	94.6	96.3	96	86.8	91.2	91.2	81.5	86.4
18	SANKARI	98.5	99.5	99.0	78	76	77.0	100	90.5	95.0	76	80	78.0
19	VALAPPADI	97.8	97.9	97.9	86	87	86.5	93	94.6	93.6	81	84	82.5
20	YERCAUD	90.0	90	90.0	86	85	85.5	89	81	85.0	82	71	76.5
21	SALEM URBAN	98.0	97	97.5	95	93	94.0	97	96	96.5	95	96	95.5
	District Average	99.71	99.66	99.7	90.6	90.66	91.00	99.67	93.81	96.7	89.9	86.48	88.0

Source: DISE-2002.

GER for Primary = 99.70

NER for Primary = 91.00

GER for Upper Primary = 96.70

NER for Upper Primary = 88.00

# GRADE WISE ENROLMENT

2002 - 03 (ALL)

Sl.No	Name of the Block	Class I			Class II			Class III			Class IV			Class V		
		B	G	T	B	G	T	B	G	T	B	G	T	B	G	T
1	GANGAVALLI	1166	1074	2240	1066	1014	2080	1051	1054	2105	1055	1028	2083	1044	1032	2076
2	P.N.PALAYAM	1748	1501	3249	1567	1352	2919	1425	1181	2606	1670	1215	2885	1377	1193	2570
3	KADAYAMPATTI	1892	1388	3280	1666	1245	2911	1670	1222	2892	1578	1192	2770	1557	1134	2691
4	MAGUDANCHAVADI	1271	889	2160	1019	703	1722	1102	756	1858	976	777	1753	857	662	1519
5	KONGANAPURAM	924	618	1542	777	531	1308	776	504	1280	747	511	1258	640	485	1125
6	PANAMARATHUPATTI	1541	1200	2741	1215	1043	2258	1541	1139	2680	1238	1061	2299	1185	878	2063
7	THALAIVASAL	1702	1486	3188	1483	1376	2859	1495	1321	2816	1495	1281	2776	1500	1224	2724
8	VEERAPANDI	1838	1486	3324	1933	1368	3301	1694	1289	2983	1464	1298	2762	1361	1177	2538
9	SALEM RURAL	2904	2423	5327	2554	2076	4630	2567	2789	5356	2449	1913	4362	2230	1851	4081
10	THARAMANGALAM	1549	1094	2643	1439	1017	2456	1427	1017	2444	1286	956	2242	1247	863	2110
11	NANGAVALLI	1985	1525	3510	1577	1145	2722	1502	1162	2664	1417	1169	2586	1292	1003	2295
12	EDAPPADI	1824	1151	2975	1474	1099	2573	1493	1016	2509	1367	1026	2393	1350	942	2292
13	ATTUR	1854	1645	3499	1606	1502	3108	1585	1483	3068	1593	1506	3099	1647	1437	3084
14	A.PATANAM	2418	2186	4604	2475	1707	4182	2086	1969	4055	2081	1641	3722	1982	1569	3551
15	KOLATHUR	1678	1341	3019	1442	1145	2587	1352	1150	2502	1390	1079	2469	1292	1093	2385
16	MECHERI	1625	1118	2743	1492	1083	2575	1388	1101	2489	1439	1027	2466	1321	949	2270
17	OMALUR	2430	1883	4313	2213	1832	4045	2778	1841	4619	2201	1668	3869	2075	1576	3651
18	SANKARI	1213	1028	2241	1201	898	2099	1153	987	2140	1152	1090	2242	1111	799	1910
19	VALAPPADI	1260	1168	2428	1120	1048	2168	1150	1021	2171	1150	1005	2155	1095	978	2073
20	YERCAUD	641	603	1244	586	538	1124	611	542	1153	551	513	1064	583	440	1023
21	SALEM URBAN	5641	5593	11234	5115	4937	10052	5049	5047	10096	4860	4804	9664	4777	4769	9546
	<b>District Total</b>	<b>39104</b>	<b>32400</b>	<b>71504</b>	<b>35020</b>	<b>28659</b>	<b>63679</b>	<b>34895</b>	<b>29591</b>	<b>64486</b>	<b>33159</b>	<b>27760</b>	<b>60919</b>	<b>31523</b>	<b>26054</b>	<b>57577</b>

# GRADE WISE ENROLMENT

2002 - 03 (ALL)

Sl.No	Name of the Block	Class VI			Class VII			Class VIII			Grand Total
		B	G	T	B	G	T	B	G	T	
1	GANGAVALLI	1080	946	2026	1157	934	2091	832	777	1609	16310
2	P.N.PALAYAM	1034	869	1903	1056	850	1906	753	694	1447	19485
3	KADAYAMPATTI	1596	1077	2673	1573	1028	2601	1080	797	1877	21695
4	MAGUDANCHAVADI	733	477	1210	552	388	940	422	320	742	11904
5	KONGANAPURAM	650	426	1076	670	398	1068	547	334	881	9538
6	PANAMARATHUPATTI	1367	1023	2390	1292	1016	2308	908	767	1675	18414
7	THALAIVASAL	1309	1083	2392	1371	1171	2542	1132	1001	2133	21430
8	VEERAPANDI	1509	1173	2682	1644	1089	2733	1070	896	1966	22289
9	SALEM RURAL	2233	1889	4122	2157	2059	4216	1747	1585	3332	35426
10	THARAMANGALAM	1154	813	1967	1080	761	1841	847	580	1427	17130
11	NANGAVALLI	1395	1320	2715	1301	919	2220	1075	762	1837	20549
12	EDAPPADI	1570	1000	2570	1604	963	2567	1081	745	1826	19705
13	ATTUR	1739	1497	3236	1823	1513	3336	1513	1458	2971	25401
14	A.PATANAM	1929	1491	3420	1972	1466	3438	1457	1091	2548	29520
15	KOLATHUR	1491	1143	2634	1301	1110	2411	1194	1073	2267	20274
16	MECHERI	1308	931	2239	1256	875	2131	1002	719	1721	18634
17	OMALUR	2002	1593	3595	1995	1553	3548	1415	1301	2716	30356
18	SANKARI	806	591	1397	809	547	1356	662	515	1177	14562
19	VALAPPADI	1077	984	2061	1515	956	2471	701	796	1497	17024
20	YERCAUD	430	342	772	378	246	624	368	238	606	7610
21	SALEM URBAN	4914	5224	10138	4826	4710	9536	4524	4654	9178	79444
	<b>District Total</b>	<b>31326</b>	<b>25892</b>	<b>57218</b>	<b>31332</b>	<b>24552</b>	<b>55884</b>	<b>24330</b>	<b>21103</b>	<b>45433</b>	<b>476693</b>

Source: DISE 2002

### GRADE WISE SC/ST ENROLMENT

Sl. No	Name of the Block	Class I						Class II						Class III						Class IV					
		SC			ST			SC			ST			SC			ST			SC			ST		
		B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T
1	GANGAVALLI	371	311	682	151	156	307	311	298	609	138	142	280	288	300	588	119	121	240	265	303	568	130	126	256
2	P.N.PALAYAM	402	336	738	510	386	896	419	324	743	387	383	770	364	269	633	341	267	608	361	318	679	244	216	460
3	KADAYAMPATTI	489	379	868	82	60	142	392	322	714	84	48	132	436	315	751	82	55	137	369	301	670	93	51	144
4	MAGUDANCHAVA	114	104	218	1	0	1	64	68	132	1	0	1	90	64	154	0	0	0	73	70	143	2	0	2
5	KONGANAPURAM	130	88	218	0	0	0	103	72	175	0	0	0	89	72	161	0	0	0	85	78	163	0	0	0
6	PANAMARATHUP	415	290	705	89	65	154	276	277	553	77	63	140	285	281	566	63	58	121	297	262	559	69	76	145
7	THALAIVASAL	579	518	1097	18	25	43	520	488	1008	13	12	25	498	466	964	15	17	32	518	525	1043	15	7	22
8	VEERAPANDI	206	189	395	2	4	6	176	141	317	2	4	6	160	151	311	1	3	4	152	139	291	5	2	7
9	SALEM RURAL	512	492	1004	42	25	67	463	408	871	43	27	70	447	420	867	36	26	62	409	366	775	51	16	67
10	THARAMANGALA	97	97	194	0	0	0	82	128	210	1	0	1	88	79	167	2	1	3	80	65	145	3	1	4
11	NANGAVALLI	233	168	401	4	0	4	180	138	318	0	0	0	140	139	279	0	0	0	156	148	304	4	0	4
12	EDAPPADI	196	150	346	1	0	1	176	148	324	0	1	1	149	102	251	0	0	0	147	132	279	0	0	0
13	ATTUR	523	470	993	86	55	141	433	435	868	48	54	102	398	392	790	50	42	92	422	410	832	68	48	116
14	A.PATANAM	698	570	1268	155	91	246	582	499	1081	133	118	251	504	543	1047	103	104	207	530	459	989	113	115	228
15	KOLATHUR	307	288	595	137	105	242	300	212	512	82	66	148	257	239	496	97	87	184	249	207	456	99	68	167
16	MECHERI	254	182	436	1	0	1	236	201	437	0	0	0	218	136	354	1	0	1	195	174	369	0	0	0
17	OMALUR	669	538	1207	6	2	8	578	474	1052	3	3	6	574	536	1110	6	3	9	592	446	1038	4	2	6
18	SANKARI	355	290	645	3	5	8	338	247	585	4	4	8	305	290	595	1	2	3	303	243	546	1	1	2
19	VALAPPADI	301	295	596	89	61	150	276	263	539	57	61	118	299	270	569	73	61	134	303	256	559	69	66	135
20	YERCAUD	126	114	240	420	388	808	84	96	180	415	346	761	118	79	197	385	363	748	88	87	175	343	330	673
21	SALEM URBAN	938	917	1855	43	46	89	781	745	1526	38	21	57	743	809	1552	27	25	52	807	721	1528	23	28	51
	District Total	7913	6786	14699	1840	1474	3314	6770	5984	12754	1524	1353	2877	6450	5952	12402	1402	1235	2637	6401	5710	12111	1336	1153	2489

# GRADE WISE SC/ST ENROLMENT

Sl.No	Name of the Block	Class V						Class VI						Class VII						Class VIII					
		SC			ST			SC			ST			SC			ST			SC			ST		
		B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T
1	GANGAVALLI	294	306	600	130	103	233	305	280	585	85	69	154	341	272	613	88	64	152	231	203	434	45	43	88
2	P.N.PALAYAM	370	346	716	191	656	847	255	251	506	109	110	219	319	227	546	92	61	153	194	182	376	70	39	109
3	KADAYAMPATTI	371	249	620	64	59	123	395	286	681	53	25	78	376	255	631	57	42	99	265	223	488	32	15	47
4	MAGUDANCHAVADI	65	52	117	0	0	0	94	68	162	5	0	5	64	39	103	4	0	4	54	37	91	0	0	0
5	KONGANAPURAM	65	54	119	0	0	0	80	64	144	0	0	0	94	58	152	0	0	0	96	48	144	0	0	0
6	PANAMARATHUPATTI	251	209	460	53	51	104	299	276	575	73	47	120	279	271	550	67	63	130	192	187	379	42	40	82
7	THALAIVASAL	487	396	883	13	14	27	471	341	812	14	13	27	466	310	776	40	5	45	348	298	646	29	4	33
8	VEERAPANDI	126	123	249	1	0	1	111	128	239	123	90	213	171	111	282	110	67	177	130	72	202	79	52	131
9	SALEM RURAL	399	349	748	40	31	71	415	377	792	9	11	20	422	332	754	8	10	18	326	277	603	5	10	15
10	THARAMANGALAM	74	62	136	4	2	6	87	56	143	1	4	5	99	43	142	1	8	9	69	39	108	0	0	0
11	NANGAVALLI	125	129	254	0	6	6	132	110	242	4	1	5	149	82	231	3	0	3	110	75	185	2	6	8
12	EDAPPADI	124	118	242	0	0	0	163	106	269	0	0	0	160	117	277	0	0	0	111	84	195	0	0	0
13	ATTUR	400	389	789	68	45	113	498	387	885	67	55	122	499	414	913	61	52	113	393	389	782	50	42	92
14	A.PATANAM	483	411	894	106	96	202	484	457	941	100	86	186	541	482	1023	94	72	166	339	321	660	59	56	115
15	KOLATHUR	260	260	520	77	63	140	281	209	490	62	44	106	264	230	494	52	44	96	221	224	445	33	30	63
16	MECHERI	169	155	324	1	0	1	199	150	349	4	1	5	169	131	300	1	0	1	161	108	269	0	2	2
17	OMALUR	538	410	948	6	3	9	569	435	1004	3	6	9	539	392	931	2	4	6	397	370	767	3	1	4
18	SANKARI	294	229	523	3	3	6	211	153	364	1	0	1	208	158	366	0	2	2	192	127	319	0	1	1
19	VALAPPADI	269	241	510	50	72	122	273	259	532	51	46	97	296	258	554	59	31	90	200	210	410	34	21	55
20	YERCAUD	83	82	165	371	270	641	106	85	191	213	183	396	90	82	172	165	95	260	86	73	159	141	95	236
21	SALEM URBAN	783	751	1534	28	35	63	819	824	1643	156	53	209	798	754	1552	124	34	158	638	666	1304	106	38	144
	District Total	6030	5321	11351	1206	1509	2715	6247	5302	11549	1133	844	1977	6344	5018	11362	1028	654	1682	4753	4213	8966	730	495	1225



## **GER – PRIMARY**

The GER Primary of the District is 99.7. From the Table it can be inferred that the (GER-Primary) of the following Blocks Gangavalli, Kadayampatty, Thalaivasal, Tharamangalam, Edappady and Kolathur is below the District average. The GER-Primary is more than 100% in the following Blocks Namely, Magudanchavady, Panamarathuppatty, Veerapandy, Nagavalli, Attur and Ayothiyappattinam.

## **NER-PRIMARY**

The District average NER-Primary during 2002-2003 is **91.00**. The Following Blocks have low NER-Primary when compared with the District average NER. They are Kadayampatty, Tharamangalam, Mecheri, Sankari and Valappady. These blocks with low NER, need to be concentrated.

## **GER & NER – UPPER PRIMARY:**

The District average GER-Upper Primary is 96.7. The District average NER-Upper Primary is **88.00**. In almost all the blocks GER of Primary and Upper Primary girls is less than that of boys.

### **1.4.2.1 ENROLMENT – BOYS & GIRLS.**

As per DISE 2002 the number of children enrolled at Upper Primary level is 2,74,152. Among them 1,42,560 are boys and 1,31,592 are girls.

Enrolment at the Upper Primary level is 1,90,413. Out of these 1,90,413 students 1,00,919 are boys and 89,494 are girls.

### 1.4.2.2 ENROLMENT SC/ST CHILDREN:

Table – 6

SC and ST Children – 2002 – 2003

S. No	Block	Enrolment						Out of School Children					
		Primary			Upper Primary			6 – 10 years			11 – 13 years		
		SC	ST	Total	SC	ST	Total	SC	ST	Total	SC	ST	Total
1	GANGAVALLI	3047	1316	4363	1632	394	2026	17	9	26	3	2	5
2	P.N.PALAYAM	3509	3185	6694	1428	481	1909	71	532	603	141	401	542
3	KADAYAMPATTI	3623	678	4301	1800	224	2024	42	18	60	49	8	57
4	MAGUDANCHAVADI	764	4	768	356	9	365	155	-	155	10	-	10
5	KONGANAPURAM	836	0	836	440	0	440	19	-	19	26	-	26
6	PANAMARATHUPATTI	2843	664	3507	1504	332	1836	52	17	69	14	5	19
7	THALAIVASAL	4995	149	5144	2234	105	2339	341	6	347	266	3	269
8	VEERAPANDI	1563	24	1587	723	521	1244	42		42	28		28
9	SALEM RURAL	4265	337	4602	2149	53	2202	126	6	132	92	9	101
10	THARAMANGALAM	852	14	866	393	14	407	39	-	39	8	-	8
11	NANGAVALLI	1556	14	1570	658	16	674	12	-	12	12	-	12
12	EDAPPADI	1442	2	1444	741	0	741	132	-	132	83	-	83
13	ATTUR	4272	564	4836	2580	327	2907	106	11	117	121	21	142
14	A.PATANAM	5277	1134	6411	2626	467	3093	184	47	231	197	67	264
15	KOLATHUR	2579	881	3460	1429	265	1694	302	79	381	87	41	128
16	MECHERI	1920	3	1923	918	8	926	31	-	31	94	-	94
17	OMALUR	5355	38	5393	2700	19	2719	50	-	50	9	-	9
18	SANKARI	2894	27	2921	1049	4	1053	15	-	15	103	-	103
19	VALAPPADI	2773	659	3432	1496	242	1738	51	5	56	112	3	115
20	YERCAUD	957	3631	4588	522	892	1414	28	500	528	4	271	275
21	SALEM URBAN	7995	312	8307	4499	511	5010	196	14	210	154	18	172
	District Total	63317	13636	76953	31877	4884	36761	2011	1244	3255	1613	849	2462

Source: DISE-2002

The No. of SC children enrolled at Primary level are 63,317 and No. of ST children enrolled at Primary level are 13,636.

Total number of SC and ST children enrolled at Upper Primary level are 36,761. Among them 31,877 are SC students and 4,884 are ST Children..

### 1.4.2.3 DISABLED CHILDREN:

Table - 7  
Disabled Children - 2002 - 2003

S. No	Block	Disabled Children (6 - 10years)	Enrolment in Primary	Disabled Children (11 - 13 years)	Enrolment in Upper Primary
1	GANGAVALLI	162	110	34	18
2	P.N.PALAYAM	112	79	52	40
3	KADAYAMPATTI	192	127	121	86
4	MAGUDANCHAVADI	62	45	23	15
5	KONGANAPURAM	112	64	73	44
6	PANAMARATHUPATTI	95	74	52	34
7	THALAIVASAL	112	80	69	5
8	VEERAPANDI	45	44	52	52
9	SALEM RURAL	134	125	41	35
10	THARAMANGALAM	49	38	26	19
11	NANGAVALLI	97	77	62	40
12	EDAPPADI	48	48	24	24
13	ATTUR	85	85	30	30
14	A.PATANAM	145	136	62	50
15	KOLATHUR	60	60	31	31
16	MECHERI	49	43	29	26
17	OMALUR	120	107	66	53
18	SANKARI	57	55	16	13
19	VALAPPADI	101	79	51	26
20	YERCAUD	28	18	10	3
21	SALEM URBAN	276	114	149	93
	District Total	2141	1608	1073	737

Source: DISE-2002.

The Total number of disabled children in the age group 6 to 14 is 3,214. Among them 2,345 children are enrolled in schools. The total enrolment percentage of disabled children is 72.96%. The Table given above highlights the Population and Enrolment of disabled children at Primary and Upper Primary.

#### **1.4.3 COMPLETION RATE:**

The completion rate of Primary and Upper Primary levels are 57 and 57 respectively. As per cohort analysis boys' completion rate is 56% and that of girls is 57. In the following blocks completion Rate is below the District Average. Pethanaickenpalayam, Kadayampatty, Yercaud, Tharamangalam, Kolathur and Konganapuram.

At the Upper Primary level the total completion Rate of Boys is 58 and that of Girls is 56. In the following blocks Completion Rate-Upper Primary is below the district average.

1) Gangavalli, 2) Pethanaickenpalayam, 3) Panamarathuppatty, 4) Veerapandi and 5) Tharamangalam.

#### **1.4.4. REPETITION RATE:**

The Average Repetition Rates as per Cohort Study at Primary and Upper Primary levels are 24 and 23 respectively. The Repetition Rate of the following blocks should be lowered. 1) Gangavalli, 2) Pethanaickenpalayam, 3) Kadayampatty and 4) Konganapuram.

At the Upper Primary level, Repetition Rate has to be lowered in the following blocks. 1) Pethanaickenpalayam, 2) Veerapandy, 3) Gangavalli and 4) Kolathur.

#### **1.4.5 DROPOUT RATE:**

The Dropout Rates of the District as per Cohort Study at Primary and Upper Primary levels are 19 and 20. The DR of the following blocks should be lowered. Thalaivasal, Salem Rural, Yercaud, Pethanaickenpalayam and Kadayampatty.

At the Upper Primary level DR should be lowered in the following blocks. 1) Edappady, 2) Kolathur, 3) Valappady, 4) Tharamangalam.

### 1.4.3 A COMPARATIVE STUDY OF CR, RR & DR AT THE PRIMARY AND UPPER PRIMARY LEVELS:

Table – 8

CR, RR and DR - Primary - 2002 – 2003

S. No	Block	CR			RR			DR		
		B	G	T	B	G	T	B	G	T
1	GANGAVALLI	48	52	50	31	28	29	22	20	21
2	P.N.PALAYAM	45	50	48	30	30	30	25	20	22
3	KADAYAMPATTI	47	44	45	34	32	33	19	24	22
4	MAGUDANCHAVADI	64	71	67	20	14	17	16	15	16
5	KONGANAPURAM	48	48	48	35	35	35	17	17	17
6	PANAMARATHUPATTI	58	62	60	26	21	23	16	17	17
7	THALAIVASAL	50	54	52	12	14	13	38	32	35
8	VEERAPANDI	60	50	55	20	20	20	20	30	25
9	SALEM RURAL	50	56	53	25	19	22	25	25	25
10	THARAMANGALAM	56	50	53	26	30	28	18	20	19
11	NANGAVALLI	57	58	57	23	24	24	20	18	19
12	EDAPPADI	58	42	50	24	34	29	18	24	21
13	ATTUR	67	70	69	21	16	18	12	14	13
14	A.PATANAM	56	62	59	21	19	20	22	19	21
15	KOLATHUR	53	47	50	25	31	28	22	22	22
16	MECHERI	55	56	56	24	24	24	21	20	20
17	OMALUR	57	61	59	26	24	25	17	15	16
18	SANKARI	63	68	66	31	27	29	5	5	5
19	VALAPPADI	62	66	64	23	19	21	14	15	15
20	YERCAUD	44	54	49	30	24	27	26	22	24
21	SALEM URBAN	75	80	77	12	10	11	13	10	12
	District Average	56	57	57	25	24	24	19	19	19

Source : Cohort Study Report 2002

The completion rate at primary level is 57, the repetition rate and drop out rats is 24 and 19 respectively.

Table - 9

CR, RR and DR - Upper Primary - 2002 - 2003

S. No	Block	CR			RR			DR		
		B	G	T	B	G	T	B	G	T
1	GANGAVALLI	50	52	51	26	30	28	24	18	21
2	P.N.PALAYAM	52	50	51	29	35	32	19	15	17
3	KADAYAMPATTI	56	60	58	21	24	23	23	16	19
4	MAGUDANCHAVADI	72	64	68	20	24	22	8	12	10
5	KONGANAPURAM	58	65	62	22	23	22	20	12	16
6	PANAMARATHUPATTI	57	52	54	26	27	27	17	21	19
7	THALAIVASAL	52	59	56	27	26	26	21	15	18
8	VEERAPANDI	58	24	41	24	57	41	18	19	18
9	SALEM RURAL	51	58	55	21	21	21	28	21	24
10	THARAMANGALAM	54	46	50	24	24	24	22	30	26
11	NANGAVALLI	63	55	59	24	20	22	13	25	19
12	EDAPPADI	59	41	50	21	23	22	20	36	28
13	ATTUR	69	67	68	22	20	21	9	13	11
14	A.PATANAM	65	65	65	15	16	15	20	20	20
15	KOLATHUR	53	25	39	24	33	28	23	42	33
16	MECHERI	63	60	62	20	20	20	17	20	18
17	OMALUR	55	68	62	28	20	24	17	12	14
18	SANKARI	68	75	72	17	17	17	15	7	11
19	VALAPPADI	54	52	53	19	27	23	28	21	24
20	YERCAUD	53	60	57	17	16	16	30	24	27
21	SALEM URBAN	67	74	71	10	5	7	23	21	22
	District Average	58	56	57	22	24	23	20	20	20

Source: Cohort Study 2002

The completion rate at primary level is 57, the repetition rate and drop out rats is 23 and 20 respectively.

**TABLE 10-A**  
**CR, RR AND DR - PRIMARY 2002-2003**

Sl. No.	Name of the Block	SC									ST								
		CR			RR			DR			CR			RR			DR		
		M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T
01	Gangavalli	70	65	68	20	15	17	10	20	15	70	72	71	20	21	20	10	7	9
02	P.N.Palayam	44	0	41	41	39	40	15	24	19	74	70	72	22	18	20	4	12	8
03	Kadayampatty	65	60	63	22	20	21	13	20	16	0	0	0	0	0	0	0	0	0
04	Magudanchavady	68	72	70	20	16	18	12	12	12	0	0	0	0	0	0	0	0	0
05	Konganapuram	46	44	45	36	40	38	18	16	17	0	0	0	0	0	0	0	0	0
06	Panamarathuppatty	56	48	52	23	29	26	21	23	22	0	0	0	0	0	0	0	0	0
07	Thalaivasal	54	41	48	20	26	23	26	33	29	0	0	0	0	0	0	0	0	0
08	Veerapandy	64	52	58	27	32	29	9	16	17	0	0	0	0	0	0	0	0	0
09	Salem Rural	53	52	53	24	24	24	23	24	23	0	0	0	0	0	0	0	0	0
10	Tharamangalam	62	64	63	18	16	17	20	20	20	0	0	0	0	0	0	0	0	0
11	Nangavally	53	57	55	26	23	25	21	20	20	0	0	0	0	0	0	0	0	0
12	Edappady	55	60	58	25	22	24	20	18	18	0	0	0	0	0	0	0	0	0
13	Attur	58	16	59	30	25	28	12	15	13	70	52	61	18	28	23	12	20	16
14	A.Pattanam.	65	71	68	19	23	21	16	6	11	69	75	72	19	15	17	12	10	11
15	Kolathur	52	58	55	32	24	28	16	18	17	60	58	59	20	22	21	20	20	20
16	Mechery	72	68	70	20	20	20	8	12	10	0	0	0	0	0	0	0	0	0
17	Omalar	56	52	54	30	22	26	14	26	20	0	0	0	0	0	0	0	0	0
18	Sankari	48	66	57	40	16	26	12	18	17	0	0	0	0	0	0	0	0	0
19	Valappady	62	64	63	20	16	18	18	20	19	54	52	53	24	26	25	22	22	22
20	Yercaud	65	63	64	14	11	12	21	26	24	51	43	47	23	27	25	26	30	28
21	Salem Urban	84	80	82	10	12	11	6	8	7	0	0	0	0	0	0	0	0	0
AVERAGE		60	59	59	24	22	23	16	19	8	64	52	58	21	22	21	15	12	21

Source : Cohort Analysis.

	Cohort Period	CR			RR			DR		
		M	F	T	M	F	T	M	F	T
SC	1997-1998 2001-2002	60	59	59	24	22	23	16	19	18
ST	1998-1999 2001-2002	64	52	58	21	22	21	15	12	21

The District Average CR- SC is 59% and CR-ST is 58%. There is an increase in CR (SC) and CR (ST) compared to the District Average of SC and ST during the cohort period 1996 - 1997 to 1999-2000.



**TABLE 10-B**  
**CR, RR AND DR - UPPER PRIMARY 2002-2003**

Sl. No.	Name of the Block	SC									ST								
		CR			RR			DR			CR			RR			DR		
		M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T
01	Gangavalli	68	71	70	19	18	19	13	11	11	51	58	55	28	30	29	21	12	16
02	P.N.Palayam	70	67	68	21	22	22	9	11	10	80	76	78	20	24	22	0	0	0
03	Kadayampatty	65	54	60	20	23	22	15	23	18	0	0	0	0	0	0	0	0	0
04	Magudanchavady	79	80	79	14	10	12	7	10	9	0	0	0	0	0	0	0	0	0
05	Konganapuram	57	58	57	29	21	25	14	21	18	0	0	0	0	0	0	0	0	0
06	Panamarathuppatty	52	54	53	27	25	26	21	21	21	0	0	0	0	0	0	0	0	0
07	Thalaivasal	57	59	58	24	21	22	19	20	20	0	0	0	0	0	0	0	0	0
08	Veerapandy	70	65	68	18	20	19	12	15	13	0	0	0	0	0	0	0	0	0
09	Salem Rural	53	54	54	21	22	21	26	24	25	0	0	0	0	0	0	0	0	0
10	Tharamangalam	54	52	53	24	25	25	22	23	22	0	0	0	0	0	0	0	0	0
11	Nangavally	63	60	62	18	21	19	19	19	19	0	0	0	0	0	0	0	0	0
12	Edappady	68	72	70	22	16	19	10	12	11	0	0	0	0	0	0	0	0	0
13	Attur	64	62	63	24	22	23	12	16	14	60	64	62	23	29	26	17	7	12
14	A.Pattanam.	57	65	61	20	26	23	23	9	16	64	60	62	26	16	21	10	24	17
15	Kolathur	65	70	68	23	14	18	12	16	14	59	62	61	21	19	20	20	19	19
16	Mechery	69	72	71	14	16	15	17	12	14	0	0	0	0	0	0	0	0	0
17	Omalur	66	62	64	14	12	13	20	26	23	0	0	0	0	0	0	0	0	0
18	Sankari	65	76	71	22	14	18	13	10	11	0	0	0	0	0	0	0	0	0
19	Valappady	64	70	67	24	15	19	12	15	14	61	59	60	26	24	25	13	17	15
20	Yercaud	63	67	65	9	12	10	28	21	25	45	47	40	23	21	22	32	32	32
21	Salem Urban	76	72	74	16	14	15	8	14	11	0	0	0	0	0	0	0	0	0
AVERAGE		64	65	65	20	19	19	16	17	16	60	61	61	24	23	24	16	17	16

Source: Cohort Analysis.

### COMPLETION RATE, REPETITION RATE AND DROPOUT RATE OF STUDENTS

#### COMMUNITY WISE

Category	Primary			Upper Primary		
	CR	RR	DR	CR	RR	DR
All	57	24	19	57	23	20
SC	60	22	18	65	19	16
ST	65	22	13	61	24	15

From the above table it can be inferred that completion rate of ST students at Primary level is more than the completion rate of all the students. At the upper primary level the completion rate of SC students is 65% which is higher than the completion rate of All and ST students. The above table indicates the CR, RR & DR at Primary and Upper Primary levels.

#### 1.4.6 TRANSITION RATE:

Table - 11  
Transition Rate - 2002-2003

S. No	Block	Transition Rate (V to VI)								
		ALL			SC			ST		
		B	G	T	B	G	T	B	G	T
1	GANGAVALLI	50.0	52.0	51.0	48.0	54.0	51.0	56.0	54.0	55.0
2	P.N.PALAYAM	89.0	91.0	90.0	92.0	87.0	89.5	97.0	99.0	98.0
3	KADAYAMPATTI	86.0	78.0	82.0	81.0	75.0	78.0	72.0	71.0	71.5
4	MAGUDANCHAVADI	98.0	99.0	98.5	97.0	98.0	97.5	-	-	-
5	KONGANAPURAM	92.0	76.0	84.0	63.0	50.0	56.5	-	-	-
6	PANAMARATHUPATTI	99.0	99.0	99.0	99.0	98.0	98.5	99.0	98.0	98.5
7	THALAIVASAL	87.0	89.0	88.0	65.0	63.0	64.0	13.0	11.0	12.0
8	VEERAPANDI	91.6	93.8	92.7	92.7	84.7	88.7	100.0		100.0
9	SALEM RURAL	94.0	91.0	92.5	96.0	93.0	94.5	94.0	100.0	97.0
10	THARAMANGALAM	91.0	95.0	93.0	96.0	95.0	95.5			
11	NANGAVALLI	98.0	97.0	97.5	96.0	94.0	95.0	100.0	100.0	100.0
12	EDAPPADI	47.4	40.2	43.8	53.4	57.6	55.5			
13	ATTUR	99.0	98.0	98.5	94.0	88.0	91.0	78.0	50.0	64.0
14	A.PATANAM	86.8	94.3	90.6	89.3	93.3	91.3	54.5	49.4	52.0
15	KOLATHUR	55.1	44.9	50.0	60.8	39.2	50.0	69.4	30.6	50.0
16	MECHERI	31.0	24.0	27.5	55.0	55.0	55.0			
17	OMALUR	95.0	97.0	96.0	93.0	97.0	95.0	100.0	86.0	93.0
18	SANKARI	93.1	93.6	93.3	96.9	94.3	95.6			
19	VALAPPADI	99.0	98.0	98.5	97.0	97.0	97.0	95.5	94.0	94.8
20	YERCAUD	80.0	83.0	81.5	87.0	76.0	81.5	79.0	76.0	77.5
21	SALEM URBAN	94.5	95.1	94.8	20.8	92.1	56.5	92.8	93.6	93.2
	<b>District Average</b>	<b>83.6</b>	<b>82.3</b>	<b>83.0</b>	<b>79.7</b>	<b>80.1</b>	<b>79.9</b>	<b>85.7</b>	<b>72.3</b>	<b>82.6</b>

Source : DISE

2002

Transition Rate of students from V to VI for All, SC & ST are 83, 80 and 83. The Transition rate of All, SC & ST boys are 83.6 and 79.7 and 85.7 respectively. The Transition rates of All, SC and ST girls are 82.3, 80.1 and 72.3 respectively.

### 1.4.7 TEACHER PUPIL RATIO:

**Table – 12**  
Teacher Pupil Ratio - 2002-03

S. No	Block	TPR	
		Primary	Upper Primary
1	GANGAVALLI	22	62
2	P.N.PALAYAM	47	49
3	KADAYAMPATTI	77	67
4	MAGUDANCHAVADI	65	44
5	KONGANAPURAM	50	90
6	PANAMARATHUPATTI	40	75
7	THALAIVASAL	41	46
8	VEERAPANDI	56	90
9	SALEM RURAL	46	47
10	THARAMANGALAM	55	63
11	NANGAVALLI	47	48
12	EDAPPADI	56	76
13	ATTUR	41	57
14	A.PATANAM	48	72
15	KOLATHUR	56	39
16	MECHERI	41	53
17	OMALUR	65	48
18	SANKARI	39	55
19	VALAPPADI	49	78
20	YERCAUD	50	43
21	SALEM URBAN	39	40
	District Average	49	59

**Source : DISE 2002**

More Teachers need to be appointed in Upper Primary Classes where the TPR is 1:59. The Problem is more serious in High and Higher Secondary Schools.

## 1.7 EARLY CHILDHOOD CARE AND EDUCATION:

Table - 13

Number of ECCE and Children - 2002-2003

S. No	Block	ICDS Centres	Children	TINP Centres	Children	Others LKG/UKG	Children
1	GANGAVALLI	68	2183			63	2331
2	P.N.PALAYAM	102	3570			37	1369
3	KADAYAMPATTI	DOES NOT ARISE	DOES NOT ARISE	66	2310	42	1554
4	MAGUDANCHAVADI			42	1470	38	1406
5	KONGANAPURAM			35	1225	45	1665
6	PANAMARATHUPATTI			53	1855	33	1221
7	THALAIVASAL			63	2205	26	962
8	VEERAPANDI			57	1995	118	4366
9	SALEM RURAL			114	3990	42	1554
10	THARAMANGALAM			52	1820	26	962
11	NANGAVALLI			73	2555	28	1036
12	EDAPPADI			44	1540	39	1443
13	ATTUR			54	2081	51	1887
14	A.PATANAM			66	2310	47	1739
15	KOLATHUR			50	1750	36	1332
16	MECHERI			55	1925	39	1443
17	OMALUR			80	2800	37	1369
18	SANKARI			47	1645	41	1517
19	VALAPPADI			50	1750	29	1073
20	YERCAUD			56	1960	39	1443
21	SALEM URBAN	156	5460			93	3441
	District Total	326	11410	1057	36995	949	35113

Source : DPNO

Salem

Total number of ICDS centres run in this district is 326. 11410 students are enrolled in these ICDS centres. The No. of TINP centres in this district is 1057. The Number of children enrolled in the TINIP centres is 36,995.

Table-13

Category	Number of Centres	Enrolment
ICDS	326	11,410
TINP	1,057	36,995

## 1.6 OUT OF SCHOOL CHILDREN:

Table - 14

Out of School Children - 2002 - 2003

S. No	Block	6 - 10 years						11 - 13 years						Grand Total
		Dropout			Never Enrolled			Dropout			Never Enrolled			
		B	G	T	B	G	T	B	G	T	B	G	T	
1	GANGAVALLI	335	282	617	270	125	395	20	11	31	7	4	11	1144
2	P.N.PALAYAM	264	278	542	401	631	1042	592	605	1197	305	407	712	3533
3	KADAYAMPATTI	313	306	619	101	66	157	172	205	377	81	40	121	1324
4	MAGUDANCHAVADI	183	86	269	160	88	248	114	53	167	79	41	120	844
5	KONGANAPURAM	126	64	190	191	110	301	128	103	231	101	102	203	965
6	PANAMARATHUPATTI	186	180	366	180	151	331	64	82	146	79	44	123	1006
7	THALAIVASAL	449	462	711	241	106	347	189	275	464	222	356	578	2340
8	VEERAPANDI	357	427	784	153	101	254	660	524	1184	101	70	171	2433
9	SALEM RURAL	634	568	1202	1205	1012	2217	662	431	1093	574	442	1016	5511
10	THARAMANGALAM	1217	642	1859	483	293	756	110	44	154	410	328	738	3567
11	NANGAVALLI	181	112	293	178	99	227	141	60	151	63	7	80	831
12	EDAPPADI	724	475	1199	0	0	0	414	282	696	0	0	0	2035
13	ATTUR	128	84	212	263	196	459	81	48	129	446	359	795	1645
14	A.PATANAM	313	229	542	369	321	690	638	568	1206	241	352	593	3071
15	KOLATHUR	832	486	1318	130	42	162	139	66	205	76	20	96	1871
16	MECHERI	201	84	285	101	24	125	548	283	831	0	0	0	1331
17	OMALUR	370	202	572	305	299	604	103	76	179	85	53	138	1533
18	SANKARI	165	106	271	70	24	94	453	293	746	63	18	81	1222
19	VALAPPADI	174	101	275	136	95	231	323	290	613	90	35	125	1284
20	YERCAUD	240	232	542	451	374	785	186	178	314	116	165	281	2002
21	SALEM URBAN	618	594	1252	260	307	517	664	579	1193	259	150	409	3440
	District Total	7970	6000	13970	5708	4414	10122	7251	5056	12307	3490	2993	6483	42882

Source : House hold Survey

There were totally 49,867 out of school children in the district in the age group of 6 to 14 as per the perspective plan. During the year 2002 – 2003, 6859 children were main streamed and 126 children were re-enrolled through seven bridge courses. Totally 6985 children were main streamed during the year 2002 – 2003. The remaining 42882 children have to be enrolled during the year 2003 – 2004. Out of 42882 children 26277 were dropped out 16605 were never enrolled.

## **1.7 SPECIAL FOCUS GROUP:**

### **a) Education for SC and ST.**

Special Coaching Classes are conducted for SC/ST Children during evenings by the teachers of the school to improve their achievement level. 350 special coaching centres were started in the district for the education of SC / ST children. 12359 SC / ST students and 302 IED students were benefited at these centres. These centres functioned in the respective school premises after the school hours on all working days headed by interested of these schools.

### **b) Education of Girls:**

SC/ST Girls and girls from the backward communities are taken care of by conducting special coaching classes after school hours.

### **c) Education for disabled children.**

As per DISE 2002 data 3,100 children are disabled in the age group (6 to 10) years and 1,495 in the age group (10 to 12) (Ref. to table no.7). To give inclusive education for the disable 3 NGOs namely 1) Welfare Centre for Women and Children, 2) E-com well Orthopaedic centre, 3) Bala Gnana Illam were allotted to the blocks.

## **1.8 VECs, CRCs and BRCs.**

215 CRC centres are functioning in this district. 7,938 teachers come under these CRCs. The total number of VECs in this district is 1,446. These VEC include 22,150 members.

These 215 CRCs and 1,446 VECs are guided and monitored by 20 BRCs and 1 Upgraded CRC that is Salem Urban.

Table – 15

## Number of CRCs and VECs - 2002 – 2003

S. No.	Block	CRC	Teachers	VEC	Members
1	GANGAVALLI	9	317	59	873
2	P.N.PALAYAM	10	380	87	1305
3	KADAYAMPATTI	9	275	83	1245
4	MAGUDANCHAVADI	6	171	60	821
5	KONGANAPURAM	5	202	50	733
6	PANAMARATHUPATTI	8	283	49	732
7	THALAIVASAL	12	440	79	1185
8	VEERAPANDI	10	318	59	876
9	SALEM RURAL	14	540	67	1005
10	THARAMANGALAM	6	202	63	945
11	NANGAVALLI	9	404	69	1035
12	EDAPPADI	7	266	73	1095
13	ATTUR	13	438	80	1200
14	A.PATANAM	11	487	86	1265
15	KOLATHUR	10	426	72	1080
16	MECHERI	9	323	80	1088
17	OMALUR	13	493	90	1350
18	SANKARI	8	264	77	1155
19	VALAPPADI	8	245	63	937
20	YERCAUD	5	124	50	750
21	SALEM URBAN	33	1340	50	1475
	<b>District Total</b>	<b>215</b>	<b>7938</b>	<b>1446</b>	<b>22150</b>

Source : DISE 2002



## 1.9 INFRASTRUCTURE:

### 1.9.1-4

Table – 16  
INFRASTRUCTURE REQUIREMENT – BRC, CRC AND CLASS ROOMS -2002-03

S. No	Block	BRC	CRC	Three Classroom	Two Classroom
1	GANGAVALLI	1	9	3	4
2	P.N.PALAYAM	1	10	8	10
3	KADAYAMPATTI	1	9	7	30
4	MAGUDANCHAVADI	1	6	7	3
5	KONGANAPURAM	1	5	3	5
6	PANAMARATHUPATTI	1	8	1	4
7	THALAIVASAL	1	12	8	13
8	VEERAPANDI	1	9	0	10
9	SALEM RURAL	-	13	0	7
10	THARAMANGALAM	1	6	8	18
11	NANGAVALLI	1	9	2	12
12	EDAPPADI	-	6	1	0
13	ATTUR	-	12	3	2
14	A.PATANAM	1	11	2	5
15	KOLATHUR	-	9	3	5
16	MECHERI	-	8	3	18
17	OMALUR	1	13	5	7
18	SANKARI	1	8	0	5
19	VALAPPADI	1	8	5	15
20	YERCAUD	-	4	0	4
21	SALEM URBAN	1	33	1	1
	District Total	15	206	70	178

Source : DISE 2002

The BRC, CRC, two class room and three class room buildings required for each block is detailed in the above table.

Total two class room building required = **178**

Total three class room building required = **70**

Total No. of BRC buildings required = **15**

Total No. of CRC buildings required = **206**

**1.9.5-6TOILETS AND DRINKING WATER FACILITY:****Table - 17**

Schools requiring Toilet and Drinking Water - 2002-2003

S. No	Block	Primary		Upper Primary	
		Toilet	Drinking Water	Toilet	Drinking Water
1	GANGAVALLI	35	27	3	4
2	P.N.PALAYAM	50	8	5	2
3	KADAYAMPATTI	64	21	10	-
4	MAGUDANCHAVADI	45	30	8	-
5	KONGANAPURAM	10	6	4	3
6	PANAMARATHUPATTI	10	6	2	-
7	THALAIVASAL	51	6	6	-
8	VEERAPANDI	26	5	4	1
9	SALEM RURAL	11	12	-	-
10	THARAMANGALAM	50	23	4	1
11	NANGAVALLI	30	10	4	3
12	EDAPPADI	3	3	-	-
13	ATTUR	19	4	2	-
14	A.PATANAM	77	4	11	1
15	KOLATHUR	15	-	-	-
16	MECHERI	146	-	14	-
17	OMALUR	10	5	4	1
18	SANKARI	25	8	2	-
19	VALAPPADI	13	17	3	2
20	YERCAUD	27	32	2	4
21	SALEM URBAN	25	15	5	3
	District Total	742	242	93	25

Source : DISE 2002

The Above table depicts the total no. of toilets and drinking water facilities required at Primary and Upper Primary level.

### 1.9.7 REPAIR WORK – MINOR AND MAJOR:

**Table - 18**  
Number of Schools requiring Minor and Major Repairs - 2002 - 2003

S. No	Block	Primary		Upper Primary	
		Minor Repairs	Major Repairs	Minor Repairs	Major Repairs
1	GANGAVALLI	18	14	4	3
2	P.N.PALAYAM	27	11	7	6
3	KADAYAMPATTI	10	4	-	20
4	MAGUDANCHAVADI	46	18	4	4
5	KONGANAPURAM	20	5	4	2
6	PANAMARATHUPATTI	45	15	4	2
7	THALAIVASAL	19	4	6	2
8	VEERAPANDI	20	10	-	2
9	SALEM RURAL	10	8	-	-
10	THARAMANGALAM	36	9	4	1
11	NANGAVALLI	53	3	5	2
12	EDAPPADI	-	-	-	-
13	ATTUR	4	2	-	1
14	A.PATANAM	141	25	77	29
15	KOLATHUR	-	6	-	2
16	MECHERI	10	8	2	2
17	OMALUR	-	2	-	-
18	SANKARI	4	10	-	-
19	VALAPPADI	12	19	2	2
20	YERCAUD	15	5	2	2
21	SALEM URBAN	5	1	-	-
	District Total	495	179	121	82

Source : DISE  
2002

From the above table it is seen that the no. of schools which require major and minor repair are 179 and 495 respectively at the primary level. At the Upper Primary level the no. of schools which require major and minor repair are 82 and 121 respectively.

### 1.10 DISTRICT PROJECT OFFICE:

The District Project Office, EFA, Salem District functions in the office of the Chief Educational Officer, Salem who is also the District Programme Co-ordinator. The Additional District Programme Co-ordinator and DEEO visits the DPO every day and monitors the functioning of the ADPC and other Officials of DPO.

## **CHAPTER – II**

### **PROGRESS REVIEW**

#### **2.1 INTRODUCTION:**

The Ten Year perspective plan for the implementation of EFA movement in Salem District was prepared during the year 2000-2001. The Plan Over View has been discussed in detail in Chapter I along with required statistical data. The Progress achieved in everyone of the 13 components is analysed in this Chapter with reference to the Six objectives of SSA.

#### **2.2 PROGRESS IN ACCESS:**

##### **2.2.1. OPENING OF PRIMARY SCHOOLS:**

<b>Year</b>	<b>Total No. of habitations</b>	<b>No. of habitations served</b>	<b>GAR</b>
2000-2001	1922	1866	97.10
2001-2002	1922	1892	98.67
2002-2003	1922	1901	98.89

GAR-Primary of the District during the year 2000-2001 was 97.10%. To increase Access, 31 Schools were opened during the year 2001-2002. Due to this the GAR-Primary improved by 1.57%. During the year 2002-2003, 5 more new Primary Schools were opened and GAR-Primary increased to 98.89%. This year 16 New Schools are proposed and 5 EGS centres in the unserved habitation to achieve 100% Access.

##### **2.2.2 PROGRESS IN ACCESS – UPPER PRIMARY SCHOOLS:**

<b>Year</b>	<b>Total No. of habitations</b>	<b>No. of habitations served</b>	<b>GAR</b>
2000-2001	1922	1867	97.13
2001-2002	1922	1881	97.86
2002-2003	1922	1898	98.89

The GAR – Upper Primary during 2000-2001 is 97.13%. To improve access 7 Primary Schools were upgraded as Upper Primary Schools. It has improved the GAR to 97.86%. During the 2002-2003, to improve the access further 6 primary schools were upgraded. Due to this GAR – Upper Primary increased to 98.89%.

To Provide 100% access as the Upper Primary level it is proposed to upgrade 5 Primary School into Upper Primary Schools.

### 2.2.3 EGS CENTRES:

5 EGS centres has been started during 2002-2003 at a cost of Rs.1.056 lakhs. It is proposed to start 5 EGS centres during 2003-2004 to bring to school all the school age children who are never enrolled.

### 2.3 PROGRESS IN ENROLMENT:

#### ENROLMENT:

As per the DISE data the No. of children enrolled in Primary Education 3,81,394 is in the year 2000-2001. The total no. of children in the year 2001-2002 was 4,12,878. The total no. of children enrolled in the year 2002-2003 was 4,76,693. The growth in the enrolment is 8.25%.

#### THE GROWTH IN THE ENROLMENT

2000-2001		2001-2002		2002-2003	
Primary	Upper Primary	Primary	Upper Primary	Primary	Upper Primary
269243	112151	272565	1,40,313	3,18,158	1,58,535

#### 2.3.1 PROGRESS IN ENROLMENT BOYS AND GIRLS – PRIMARY:

The GER and NER – Primary genderwise over the plan years are tablated as below:

#### GER AND NER OF BOYS AND GIRLS – PRIMARY

Year	GER			NER		
	All	Boys	Girls	All	Boys	Girls
2000-2001	94	94.63	94.14	89	88.95	89.00
2001-2002	99	99.71	99.60	90	89.90	88.50
2002-2003	99.7	99.71	99.66	91	90.60	90.66

This year the GER of the District is nearly 100% (i.e. 99.71%). The NEE of primary is 91%

**Progress in Enrolment Boys and Girls - Upper Primary.**

**THE GER & NER – UPPER PRIMARY**

Year	GER			NER		
	All	Boys	Girls	All	Boys	Girls
2001-2002	92.0	92.60	91.40	89	88.90	89.10
2002-2003	99.7	99.67	99.60	88	89.90	86.48

There is Improvement in GER and 1% decrease in NER.

**2.3.2 PROGRESS IN ENROLMENT SC AND ST:**

Year	GER				NER			
	SC		ST		SC		ST	
	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls
2000-2001	89.64	89.02	85.00	86.00	84.22	83.43	75.00	68.00
2001-2002	93.62	92.06	89.00	88.00	90.64	89.43	81.20	74.90
2002-2003	94.72	93.69	90.20	90.31	92.60	92.35	83.60	76.90

There is gradual improvement in the Enrolment of SC and ST children from the base year to the current year.

**2.4 PROGRESS IN COMPLETION:**

**COMPLETION RATE**

Years	Completion Rate	
	Primary	Upper Primary
2000-2001	50	53
2001-2002	53	55
2002-2003	57	57

In the year 2000-2001 Completion Rate of students in this District is 50%. Now in this year Completion Rate of the district increased to 57%.

## 2.5. PROGRESS IN RETENTION

### REPETITION RATE

Years	Repetition Rate	
	Primary	Upper Primary
2000-2001	25	25
2001-2002	25	23
2002-2003	24	23

Repetition Rate of the students at Primary and Upper Primary during the 2000-2001 is 25% and 25% respectively. This year the RR of Primary reduced by 1% and at the Upper Primary level by 2%. As there is fail in the repetition rate, there is a rise in the retention rate.

### DROPOUT RATE

Years	Dropout Rate	
	Primary	Upper Primary
2000-2001	25	22
2001-2002	22	22
2002-2003	19	20

During the year 2000-2001 the Dropout Rate of the Primary is 25% and at Upper Primary is 22%. In this year 2002-2003 Dropout Rate of the Primary and Upper Primary reduced to 19% and 20% respectively.

## 2.6 PROGRESS IN TRANSITION RATE:

Year	Transition Rate
2000-2001	88%
2001-2002	90%
2002-2003	83%

Transition Rate of Student from 5<sup>th</sup> to 6<sup>th</sup> during the year 2000-2001 is 88. In the year 2001-2002 it increased by 2% and reached 90%.

## 2.7 PROGRESS IN ATTENDANCE RATE:

Attendance Rate is defined as the total children attending classes 1 to 5 / 6 to 8 to the percentage of children enrolled in these grades.

Years	Attendance Rate	
	Primary	Upper Primary
2000-2001	92	90
2001-2002	90	-
2002-2003	95	95

Positive Progress is seen in the Attendance Rate at the Primary and Upper Primary levels from 2000-2001 to 2002-2003.

## 2.8 PUPILS ACHIEVEMENT:

Table - 19 A

### Achievement Level - 2002-2003 - Primary

S. No	Block	Subjects				
		Tamil	English	Maths	Science	Social Science
1	GANGAVALLI	53	51	56	52	55
2	P.N.PALAYAM	73	60	66	62	64
3	KADAYAMPATTI	87	63	65	68	60
4	MAGUDANCHAVADI	75	65	67	67	63
5	KONGANAPURAM	87	48	63	64	64
6	PANAMARATHUPATTI	80	76	61	69	67
7	THALAIVASAL	68	56	64	72	71
8	VEERAPANDI	59	55	60	56	61
9	SALEM RURAL	63	60	66	63	64
10	THARAMANGALAM	68	67	70	62	65
11	NANGAVALLI	72	68	63	63	62
12	EDAPPADI	79	64	62	65	58
13	ATTUR	65	63	67	67	63
14	A.PATANAM	65	53	67	62	60
15	KOLATHUR	74	63	63	63	61
16	MECHERI	74	65	68	68	63
17	OMALUR	80	62	67	62	64
18	SANKARI	77	67	68	60	65
19	VALAPPADI	64	58	66	64	68
20	YERCAUD	65	58	55	64	64
21	SALEM URBAN	75	66	70	71	69
District Average		71.57	61.33	64.48	64	63.38

Source : DISE 2002

A comparison of the performance of students in the achievement tests for V Std for the year 2001-2002 and 2002-2003.



**ACHIEVEMENT LEVEL REVEALS THE FOLLOWING POINTS:**

**TABLE SHOWING THE ACHIEVEMENT LEVEL OF STUDENTS – PRIMARY**

<b>Year</b>	<b>Tamil</b>	<b>English</b>	<b>Maths</b>	<b>Science</b>	<b>Social Science</b>
2001-2002	62	57	62	62	61
2002-2003	71.57	61.33	64.48	64	63.38
<b>Gain</b>	<b>9.57</b>	<b>4.33</b>	<b>2.48</b>	<b>2</b>	<b>2.38</b>

- ❖ There is considerable improvement in the achievement levels of students in all the subjects.
- ❖ In Tamil the mean average score of the student is high compared to other subjects.
- ❖ More concentration is needed in the teaching of English.

## MAIN STREAM OF OUT OF SCHOOL CHILDREN

### No. of Bridge Courses and Residential Schools proposed for 2003 – 2004

Sl. No.	Name of the Block	Number of Residential Schools	No. of Bridge Course	Out of School Children en-rolled		Total Re-enrolment
				Residential Schools	Bridge Courses	
1.	GANGAVALLI		51		1144	1144
2.	P.N.PALAYAM		163		3533	3533
3.	KADAYAMPATTI		63		1324	1324
4.	MAGUDANCHAVADI		35		844	844
5.	KONGANAPURAM		43		965	965
6.	PANAMARATHUPATTI		46		1006	1006
7.	THALAIVASAL	1	108	50	2290	2340
8.	VEERAPANDI		113		2433	2433
9.	SALEM RURAL	3	273	150	5361	5511
10.	THARAMANGALAM	2	168	100	3467	3567
11.	NANGAVALLI		35		831	831
12.	EDAPPADI		93		2035	2035
13.	ATTUR		88		1645	1645
14.	A.PATANAM	1	143	50	3021	3071
15.	KOLATHUR	1	83	50	1771	1821
16.	MECHERI		63		1331	1331
17.	OMALUR		68		1533	1533
18.	SANKARI		53		1222	1222
19.	VALAPPADI		58		1284	1284
20.	YERCAUD	1	93	50	1952	2002
21.	SALEM URBAN	2	153	100	3340	3440
	Total	11	1983	550	42332	42882

### 2.10 APPOINTMENT OF TEACHERS:

During the year 2001-2002 31 new primary schools were opened and 5 new schools were opened in the year 2002-2003. For each school 2 teachers were posted on deputation basis. The total number of teachers working in 36 new primary schools is 72.

Years	Number of Teachers for New schools
2001-2002	62
2002-2003	10
<b>Total</b>	<b>72</b>

## **2.11 PROGRAMMES FOR DISABLED:**

To workout the strategies and implement the activities for the Education of the disabled children, 3 NGOs are entrusted with a few blocks, the NGO are

- 1) Welfare centre for Women and Children.
- 2) E-com well Orthopaedic centre.
- 3) Bala Gnana Illam.

## **DURING THIS YEAR THE FOLLOWING TASKS WERE COMPLETED**

A Medical camp was conducted for identifying the disability and I.D Cards issued

A door to door survey for identification of differently abled children was made in Co-ordination with the NGOs.

Special educators are appointed to enroll the disabled children either in formal School or special schools.

## **2.12 PROGRAMMES FOR SC/ST:**

350 Special Coaching centres were started in the district for the education of SC/ST children. 12,359 SC students, 1,263 ST students and 302 IED students were benefited at these centres. These centres functioned in the respective school premises after the school hours on all working days, headed by the interested teachers of these schools. The Total expenditure incurred under the head was 3.167 lakhs.

## **2.13 PROGRAMMES FOR GIRLS:**

Educational requirements of the deprived girls were identified areawise and community wise for 2002-2003. The Dropout rate was found to be more at Upper primary level. VLC's were enlightened on the educational needs of the girl students and special efforts have to be taken to retain the girl-students.

## **2.14 EARLY CHILDHOOD CARE AND EDUCATION:**

The BRC Supervisors and the teacher educators visited all the ECCE centres in the district attached to the primary and middle schools. It is realized that the ECCE teachers have to be given orientation and training to ensure the enrolment of the children in the regular stream during 2003-2004.

## **2.15 FUNCTIONING OF VILLAGE EDUCATION COMMITTEES:**

1,446 VECs have been formed at school level in this district. The total VECs members in the 1,446 VECs is - 22,150.

To strengthen planning, Implementation and Evaluation activities VEC meetings are conducted on 3<sup>rd</sup> Thursday of every month. The services of the VEC members are utilised in the following areas.

House hold survey

- ✓ to achieve total enrolment.
- ✓ to prevent child labourers.
- ✓ to reenroll dropout.
- ✓ in the construction of buildings & Provision of other amenities to the School.

## 2.16 ACTIVITIES IN CLUSTER RESOURCE CENTRES:

215 CRCs have been formed in the 21 blocks of Salem District. They are meant primarily for the quality improvement of the teachers at the primary and the upper primary levels.

All the CRC meetings in Salem District are held on the 3<sup>rd</sup> Saturday of every month uniformly.

The 7 Point work plan prescribed by the State Project Directorate is strictly followed. The Activity-wise time allotment for each CRC meeting is detailed below:

Sl. No.	Time Allotment	Description of Activity
01	30 Minutes	Teaching learning strategies and Discussion.
02	30 Minutes	TLM preparation and use – Discussion.
03	30 Minutes	Language skill development and practice.
04	10 Minutes	Education journals News reading and Discussion.
05	30 Minutes	Evaluation Techniques – Discussion.
06	30 Minutes	Action Research, Work experience, Discussion.
07	20 Minutes	Educational Quiz.

The locally available resource persons were utilized at the CRC meetings.  
The CRCs were also utilized for activities such as

- Enrolment.
- Awareness campaign.
- TLM Exhibition.
- National Festivals.

## 2.17 PROGRAMMES AT THE BLOCK RESOURCE CENTRES:

In the 21 Block Resource centres in Salem District – following activities were organized.

- ❖ Enrolment campaign – Planning at school level on 06-06-2002.
- ❖ Organizing monthly BEC meetings at Block level for the purpose of review.
- ❖ BRC personnel attended training for their capacity building at DIET, Salem during January and February 2003.
- ❖ Given training to Teachers at Block level during February and March 2003.
- ❖ Collected schools data using DISE form.
- ❖ Monitoring of various activities at block level.

e.g.

- ♣ civil work progress.
- ♣ Training transaction.
- ♣ TLM grant, School grant.
- ♣ TLM preparation and usage.

## **2.18 RESEARCH EVALUATION AND MONITORING:- (REM)**

**UEE:-** To Monitor the enrolment, the district team fixed a target for each school. The Village Level Committee of the respective school campaigned for the enrolment of the children in the habitation in coordination with the Teachers. The Dropout and the long absentee lists were taken during the CRC meeting and in coordination with the Teacher Educators the task was reviewed by the DEC & BLC members. Joint Director Elementary Education was put in charge for the review of SSA activities in Salem District. Joint Director reviewed the activities component wise and had an interaction with VLC, CRC, BRC members.

The weekly meeting by the ADPC and the Monitoring Committee structured area specific programme and to complete the tasks. The District Programme Co-ordinator and Additional District Programme Co-ordinator appraised the progress to the District Collector during the monthly review.

**Completion Rate, Dropout Rate & Repetition Rate:-** Periodical school visits by Teacher educators and BRC Supervisors to monitor the transaction methodology helped the teachers to strengthen their modality of transaction and thus teaching learning process became lively.

To reduce the dropouts, the teachers were enlightened with proper counselling. The school Adoption Programme and the School Based Training were executed and the heads of the schools were encouraged to prepare an institutional plan and monitor the indicators.

**Teacher Capacity Building:-** The KRPs and RPs were trained at the DIETs. They in turn trained the teachers. The IV level training in the blocks were monitored by DIET faculty. In order to test the validity of the training, DIET faculty visited the schools and helped the teachers on the spot to envisage the plan of UEE at the gross root level.

**BRC & CRC Functioning:-** Cluster Resource Centres were monitored by Teacher Educators and the BRC Supervisors. They visited and reviewed their functioning.

**District Programme Co-ordinator's Office Functioning:-** The Asst. District Programme Co-ordinator reviewed the performance of the blocks every month and the District Programme Co-ordinator and Addl. District Programme Co-ordinator reviewed the performance periodically. The Data and other informations were collected by the Statistical Officer and compiled.

Periodical Progress reports were sent to the State Project Office for perusal.

## **2.19 IMPROVING INFRASTRUCTURE:**

### **2.19.1 CONSTRUCTION OF BLOCK RESOURCE CENTRE:**

During the year 2001-2002, 2 BRC building were provided. During the year 2002-2003, 4 BRC buildings were provided.

#### **Construction of the buildings is in the progress**

	2001-2002	2002-2003	Total
BRC building	2	4	6

### **2.19.2 CONSTRUCTION OF CLUSTER RESOURCE CENTRE:**

In the year 2001-2002, 2 CRC buildings were provided. During the year 2002-2003, 6 CRC buildings were provided.

	2001-2002	2002-2003	Total
CRC Buildings	2	6	8

Construction of the buildings is in the progress

### **2.19.3 CONSTRUCTION OF 3 CLASS ROOMS:**

In the year 2001-2002, 10-3 CRs were provided. During the year 2002-2003 28, 3 Class rooms were provided. Construction of some buildings is

	2001-2002	2002-2003	Total
3 CR Buildings	10	28	38

nearing completion and others are in different stages.

### **2.19.4 CONSTRUCTION OF 2 CLASS ROOMS:**

During the year 2001-2002, 10 two class rooms were constructed and during the year 2002-2003, 24 buildings were provided, construction of the build

	2001-2002	2002-2003	Total
2 CR Buildings	24	10	34

4.2CR building is completed. The others are in different stages.

### **2.19.5 PROVISION OF TOILET FACILITIES:**

	2001-2002	2002-2003	Total
Toilets	60	43	103

Number of Toilets Provided during the year 2002-2003 is 43 and no. of toilet Provided during 2002-2003 is 60, of them 40 Toilets have been completed and the constructions of others is in progress.

### **2.19.6 PROVISION OF DRINKING WATER FACILITIES:**

In 2001-2002, provision of drinking water facilities were given to 32 schools. In 2002-2003, provision of drinking water facilities were given to 45 schools.

	2001-2002	2002-2003	Total
Drinking water	41	36	77

work in this regard is in progress

### **2.20 MAINTENANCE AND REPAIRS:**

Rs.5,000/- was given as a Repair Maintenance Grant. The cost incurred on this head was 66.250 lakhs.

This maintenance and repair grant was used for the following purpose

- 1) For the minor repair works.
- 2) For white washing.

### **2.21 PROGRAMMES FOR QUALITY IMPROVEMENT:**

#### **2.21.1 CAPACITY BUILDING FOR PROJECT STAFF:**

All Teacher Educators were newly recruited by the Teachers Recruitment Board on their performance in the competitive examination conducted. They were all meritorious candidates but lacking in field experience. The three month School Attachment Programme Organised by the State Project Directorate enabled these teacher educators to acquire first hand knowledge and experience in classroom teaching and educational management at the grass-root level. This will go a long way in empowering them for SSA activities such as

- ♣ Teacher training.
- ♣ Research, Evaluation & Monitoring.
- ♣ Field work with regard to the attainment of SSA objectives.

#### **FIVE DAY ORIENTATION PROGRAMME:**

Five day orientation and Training on school adoption programme, school based training were conducted to BRC Supervisors and Block resource Teacher Educators on the following dates. The details of capacity building training for District and Block resource group are as follows.

### TRAINING TO DRG & BRG

<ul style="list-style-type: none"> <li>★ Five Day Orientation Programme.</li> <li>★ Training to DRG.</li> <li>★ 05-11-2002 to 09-11-2002.</li> <li>★ Place: BRC, Viluppuram.</li> </ul>	<ul style="list-style-type: none"> <li>◆ SBT/SAP Training.</li> <li>◆ Training to DRG.</li> <li>◆ 07-01-2003 to 09-01-2003.</li> <li>◆ Place: BRC, Viluppuram.</li> </ul>
BRT – Training. I – Phase. 11-11-2002 to 15-11-2002	BRT – Training, 10-01-2003 to 14-01-2003
BRT – Training II – Phase 18-11-2002 to 22-11-2002	
BRT – Training III – Phase 25-11-2002 to 29-11-2002	

#### 2.21.2 TRAINING TO TEACHERS:

Training to teachers under EFA was implemented in Salem District in two phases. During Phase I the staff of DIET Salem directly imparted training to teachers in STD I-VIII during 2001-02. After BRC came into existence the second phase of teacher training was taken up. In this case training was planned at four levels. The DIET faculty who were trained as KRPs by the SRG members in turn gave training to all the BRC supervisors and teacher educators in the second level. The BRC staff in turn transacted the training to the teachers at the respective block. The second level training was given at the DIET from 6.1.2003 to 12.3.03. The details of all these trainings along with the beneficiaries are given in the tables below.

#### Training Abstract

S. No.	DATE	No. of days	Name of the training	No. of beneficiaries
1	06-01-2003 – 09-01-2003	4	I-VIII content enrichment for KRPs	92
2	27-01-2003 – 01-02-2003	6	Training to BRC personnel	124
3	30-01-2003 – 31-01-2003	2	Physical education teachers	20
4	03-03-2003 – 05-03-2003	3	Training to HMs of primary schools (RP)	84
5	10-03-2003 – 12-03-2003	3	Middle school HMs	63



### Training Abstract

S. No.	Date	No. of Days	Name of TRG	Beneficiaries
1.	03-02-2003 – 07-02-2003	5	Capacity building for class I & II teachers	1038
2	10-02-2003 – 14-02-2003	5	Capacity building for III, IV, V Teachers	1049
3	17-02-2003 – 21-02-2003	5	Capacity building for VI, VII, VIII teachers	1139
4	24-02-2003 – 01-02-2003	5	Capacity to building for I-VIII	1191

#### 2.21.3 ORIENTATION TO VEC MEMBERS:

To Orient resource persons at block level 2 day training programme on the theme "Orientation training programme for VEC members" was conducted to the BRC supervisors and BR Teacher Educators at DIET.

#### TRAINING TO VEC MEMBERS

No. of VECs	No. of Days	No. of Beneficiaries
1446	2	20500

At the third level these Resource persons conducted 2 days training programme for VEC members.

#### 2.21.4 PROVISION OF TLM, TLE, SCHOOL GRANT:

	Primary		Upper Primary	
	Phy	Fin	Phy	Fin
TLE Grant	36	3.600	13	6.500
TLM Grant	4603	23.015	2855	14.275
School Grant	1216	24.320	135	2.700

#### TLE – GRANT:–

TLE Grant was given to New Primary Schools and newly upgraded middle schools. In these two years 36 new primary schools were started. For each new primary school Rs.10,000/- was provided. For new upgraded schools Rs.50,000/- was provided.

### **TLM GRANT:-**

TLM Grant of Rs.500/- was given to 4603 Primary and 2855 upper primary teachers. Total cost incurred under this TLM Grant is 23.015 & 14.275 respectively.

### **SCHOOL GRANT:-**

School Grant of Rs.2,000/- was provided to 1,216 primary and 135 middle schools.

#### **2.21.5 CURRICULUM REVISION – VI STANDARD TEXT BOOK:**

The Curriculum and the current syllabus at the primary level is based on competencies. When the students transit from primary to upper primary they have to face a content based syllabus which causes difficulties in learning. Hence separate subject committees were formed by the Director of School. The VI Std. syllabus has been modified based on competencies. The text book committees wrote new text books during 2002-2003 for all subjects. They are going to be used all over the State from 2003-2004 onwards.

#### **2.21.6 INNOVATION:**

##### **COMPUTER EDUCATION:**

The following programme of action has been planned out of the 2001-02 and 2002-03 fund allocation for computer education. To begin with VI std students will be introduced as the basics of computers in co-ordination with the NGOs and computer agencies. It will be gradually extended to standards VII and VIII also. .

### **2.22 PROJECT MANAGEMENT**

#### **2.22.1 ESTABLISHMENT OF M. I. S**

Management Information System was established to compile data at grass-root level ie (at school level) To collect particulars at school level, the DISE (District Information System For Education) form was made use of. Using this form School Data as on 30.09.2002 were collected & compiled at Block & District level. Using DISE software the data were computerised and classified Block-wise/ School Management-wise.

#### **2.22.2 IMPLEMENTATION OF DISE**

Data collected as on 30.09.2002 using DISE was used for planning requirement at school/ Block/District level . Using the DISE data following details were compiled at Block & District levels.-

- 1 Number of schools-primary and upper primary-Management-Wise
- 2 Number of students enrolled in primary & upper primary-Management-wise
- 3 Number of Teachers working in primary & upper primary
- 4 Enrolment- Community wise
- 5 Enrolment-Grade-wise
- 6 Children with disability details
- 7 Infra Structure facilities of the school

These data are made use of for preparing the Annual Work Plan & Budget

### **2.22.3 APPOINTMENT OF PROJECT STAFF**

The following Project Staff have been appointed during 2002-2003 at the District and Block level

#### **DISTRICT LEVEL (DPO)**

- 1 D. P. C. - District Project Co-ordinator
- 2 Addl. D.P.C - Additional District Programme Co-ordinator
- 3 A. D. P. C - Assistant District Programme Coordinator
- 4 S. O ---- Statistical Officer
- 5 Superintendent-----1
- 6 Accountant-----1
- 7 Assistant-----1
- 8 Data Entry Operator-----1
- 9 Civil consultants-----2

#### **BLOCK LEVEL**

BRC Supervisor-----21

Block Resource

Teacher Educators-----147

### **2.23 CONVERGENCE WITH ON GOING SCHEMES:**

**THE FOLLOWING TABLE SHOWS THE NO. OF STUDENTS GETTING INCENTIVE AT PRIMARY CLASSES:**

Type of Incentive	Academic Year 2002-2003	
	Boys	Girls
Free text books	144,370	120,832
Free Uniform	103,231	87,195
Free Noon meal	103,231	87.195

## INCENTIVES TO STUDENTS

### PERCENTAGE STUDENTS GETTING INCENTIVE TO TOTAL STUDENT BY CASTE/SEX:-

Type of Incentive	Sc Students		ST Students		OBC Students		General Students		Total	
	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls
Free text books	96.97	89.61	90.31	92.40	74.02	76.06	296.70	345.33	83.20	84.02
Free Stationary	34.94	35.34	35.54	36.16	2.36	2.39	24.84	31.84	10.39	11.08
Free Uniforms	79.18	80.29	83.11	89.58	50.42	50.19	169.65	205.30	59.49	60.63
Attendance Scholarship	1.32	8.98	0.22	2.53	0.29	1.72	1.00	20.66	0.50	0.60
Total Students	33047	29358	7361	6250	129900	105807	3212	2396	173,520	143,811

### 2.24 ISSUES AND STRATEGIES:

#### 2.24.1 ACCESS:

The first objective of SSA is to enroll all children in schools before 2003. Even after opening 36 primary schools, 21 habitation remain unserved for primary and 24 for Upper Primary.

To Provide Access to all the unserved habitations, 20 EGSs centres are proposed to be started in ineligible habitations in 2003-2004.

#### 2.24.2 ENROLMENT OF OUT OF SCHOOL CHILDREN:

Enrolling the out of school children is a major issue in salem district. They are all drop outs. The Child labourers are engaged either in silver chain industry or power looms. Sibling care is the issue among agricultural labourers.

#### **The following strategies are proposed:**

- ☐ Awareness campaigns in selected Blocks.
- ☐ Door to door canvassing by VEC members.
- ☐ Organising Bridge Courses during 2003-2004 at a cost of Rs.357.705lakhs.
- ☐ Starting 11Residential schools at a cost of Rs.16.5 lakhs.
- ☐ Identity Cards will be issued to all out of school childrens.

### **2.24.3 INTEGRATED EDUCATION OF THE DISABLED:**

Out of the 2,141 disabled children in 6 to 10 age group, only 1,608 are enrolled. Similarly, 3,036 children in 11 to 13 age group are to be enrolled out of 1,073 in Upper Primary classes. This is a major issue in the district.

To enroll all of them, 3 NGOs in Salem District have been activated. They will be made use of for either bringing all disabled children to this school. Where it is not possible due to severe disability, home based teaching will be organised. It is proposed to give ID cards to all IED children identified by NGOs. A registration drive at school level on particular will be conducted with help of VEC. It is followed by advertisement wide publicity with pamphlets, posters etc.

### **2.24.4 INVOLVING 100% COMMUNITY PARTICIPATION:**

A Minority of local people continue to be disinterested in the school activities.

**To ensure total community participation.**

- ◆ The VEC activities will be extended to all the people in the local community.
- ◆ The local leaders who always have the last word, especially the tribal community will be personally approached and convinced .

### **2.24.4 SCHOOL ADOPTION PROGRAMME AND SCHOOL BASED TRAINING:**

BRC Personnel require adequate capacity building to undertake quality monitoring in schools. In view of this, they need to be trained on quality monitoring programmes such as school adoption programme and school based training.

Low performance schools can be identified based on Enrolment Rate, Completion Rate, Dropout Rate and Achievement level. The Schools shall be adopted by BRC Teachers Educators to improve them by schools based interventions.

## CHAPTER - III

**The spill over expenditure of 2001 – 2002 Rs.218.642 lakhs is fully spent during the year 2002 – 2003.**

### **ACTIVITIES AND BUDGET - 2003 – 2004**

#### **3.1 Primary schools:**

##### **3.1.1. New schools proposed**

- ◆ In order to achieve 100% access at primary level 16 New schools and 5 EGS centres have been proposed (Annexure 1&2)
- ◆ The intervention is planned in order to achieve following targets
- ◆ To rationalize the schooling facilities at the primary level
- ◆ To provide access to the ineligible habitations there by achieving the target of 100% access rate.
- ◆ To facilitate all school age children to enroll themselves in the near by EGS centres.

##### **3.1.2 Salary of New Teachers:**

- ◆ According to the norms of provision of atleast two teachers per primary school 90 teachers are proposed for the new schools.
- ◆ During the year 2001-02, 31 new schools were established and during the year 2001-02, 5 schools were established.
- ◆ All ready 72 teachers (two teachers per school) are in position)
- ◆ Therefore salary is proposed for to 104 teachers
- ◆ Salary of new teachers =  $104 \times 0.84 \times 0.070 = 87.36$  lakhs

##### **3.1.3 Salary of Additional Teachers:**

- ◆ It is proposed to have 45 additional teachers to reduce the TPR (1:49)
- ◆ Salary of additional teachers  $45 \times 12 \times 0.070 = 37.800$

##### **3.1.4 School Grant**

- ◆ In order to repair and replace the non functional school equipment Rs.2000 is proposed for each school.
- ◆ Total number of government schools in this district = 1238
- ◆ The school Grant =  $1238 \times .020 = 24.760$  lakhs.

### **3.1.5 Teachers Grants**

- ♦ RS. 500 per teacher per year
- ♦ The total number of teachers working in this district in government and aided schools = 5100.
- ♦ Teachers grant =  $4700 \times 0.005 = 23.500$  lakhs.
- ♦ This intervention is helpful in achieving the following target.
  1. To make the teacher to prepare competency and content based TLM
  2. To make the teacher improve teaching - learning processes.
  3. To make teaching child centred

### **3.1.6 TLE Grants**

**The total budget estimate for PFE is Rs.162.560 lakhs**

- ♦ Rs.10000 per school for 9 new schools.
- ♦ 16 new schools are proposed this year
- ♦ Therefore the total TLE grant = 1.6 lakhs.

## **3.2. Upper primary schools**

### **3.2.1. New schools proposed**

- ♦ Total number of unserved habitations = 24
- ♦ In order to achieve 100% access at the upper primary level it is proposed to provide for alternative Schools facility in these 24 habitations (EGS centres) and upgrade 5 primary schools.
- ♦ New upper primary schools proposed Annexure. III

### **3.2.2 Salary of new school teachers.**

- ♦ According to the norm there is provision for 1 teacher for every class in upper primary.
- ♦ Therefore 38 teachers are proposed for the new upgraded upper primary schools.
- ♦ During the year 2001-02, 7 new schools were established and during the year 2002-03, 6 schools were established.
- ♦ All ready 20 teachers were in position
- ♦ Therefore salary is proposed for 38 teachers
- ♦ Salary of new teachers =  $38 \times 12 \times 0.070 = 31.92$  lakhs.

### 3.2.3. Salary for additional teachers

- ◆ It is proposed to have 40 additional teachers to reduce the TPR (1:59).
- ◆ Salary of additional teachers =  $40 \times 12 \times 0.70 = 33.6$  lakhs.

### 3.2.4. School Grants

- ◆ In order to replace the non-functional school equipment Rs.2000 is proposed
- ◆ Total number of Government schools at Upper Primary level in this district = 304.
- ◆ The School Grant =  $304 \times 0.020 = 6.08$  lakhs.

### 3.2.5. Teachers Grants(TLM)

- ◆ Rs. 500 per teacher per year
- ◆ The total number of teachers working in this district in Government and Aided schools at the Upper Primary level = 3070.
- ◆ TEACHERS GRANTS =  $3070 \times 0.005 = 15.35$  lakhs.

### 3.2.6. TLE Grants

- ◆ Rs.50,000 per school for uncovered schools and New schools.
- ◆ At Upper primary level 24 habitations are identified
- ◆ 5 new schools are proposed this year
- ◆ Therefore the total TLE Grant =  $5 \times 0.500 = 2.5$  lakhs.

The total outlay for UPE for this year Rs.89.450 lakhs.

## 3.3. ALTERNATIVE AND INNOVATIVE EDUCATION

### 3.3.1. EGS Centres

- ◆ 5 EGS centres are proposed this year
- ◆ Total expenses for this =  $0.211 \times 5 = 1.056$
- ◆ These will enable to achieve enrolment in the ineligible habitations both at the primary and upper primary levels.

## OUT OF SCHOOL CHILDREN

As per the perspective plan for Salem District, there were 49867 children out of schools. They included the never enrolled and dropouts. 6985 of them were mainstreamed during 2002-2003. Hence, the remaining 42882 have to be mainstreamed during the year 2003 – 2004. The budget estimated for the bridge courses is Rs.360.810 lakhs.



11 residential courses are proposed to be started in Thalaivasal, Salem Rural, Karamanglam, Ayothiyapattinam, Kolathur, Yercud, Salem Urban Pethanaickenpalayam, Attur, Yercaud, Omalur, Kadayampatti and Nangavalli Blocks and enroll 550 children. The budget estimated for the residential courses is Rs.16.5 lakhs.

1983 Bridge courses are proposed for 42332 out of school children in 2003 – 2004 are main streamed them. Thus steps have been taken to bring all the out of school children back to school before the end of 2003. The BRC Supervisors will issue ID cards to all out of school children (Annexure – IV) and monitor the enrolment retention and progress.

The total outlay under AIE is ~~Rs.378.36~~ lakhs

### **3.4. SPECIAL FOCUS GROUP**

#### **3.4.1. EDUCATION OF DISABLED**

- ♦ Rs.1200 per child is provided for IED
- ♦ Cost of EDUCATION OF DISABLED =  $2141 \times 0.012 = 25.692$  lakhs.
- ♦ This will be useful to provide medical facility and equipment for the disabled.

#### **3.4.2. EDUCATION OF GIRLS**

- ♦ Rs.200 is provided for the Education improvement of each Girl Child.
- ♦ 3100 Girl children are to be benefited out of this in 2003-04.
- ♦ These girls are not only from SC/ST but also from other socially and economically deprived classes.
- ♦ Total cost of education of these girls =  $3100 \times 0.002 = 6.200$  lakhs.

#### **3.4.3. EDUCATION OF SC/ST.**

The total outlay of 43.892 lakhs is allotted for Special Focus Group. To reduce the repetition rate of the SC/ST Children (including girls) and improve the achievement of the SC/ST Children at the primary and upper primary levels it is proposed and conduct SC/ST children at a cost of Rs.12 lakhs

### **3.5. VILLAGE EDUCATION COMMITTEE :**

#### **3.5.1. Training to VEC members :**

- ♦ The total number of VECs in the District is 1446.
- ♦ According to SSA norms, 8 members of VEC should be given training for 2 days.
- ♦ Cost for training VEC =  $13.014$  lakhs

### 3.5.2. VEC Meetings

An amount of 26.02 lakhs is budgeted for VEC.

- ◆ Expenditure on VEC meetings = 13.04 lakhs.

## 3.6. CLUSTER RESOURCE CENTRES

### 3.6.1. WORKSHOPS AND MEETING

- ◆ In order to develop teachers capacity and teaching ability monthly meetings are proposed for teachers at CRCs.
- ◆ Total cost of these monthly workshop and meeting =  $0.0020 \times 215 = 5.160$  lakhs.

### 3.6.2. CONTINGENCY

- ◆ There are 215 CRCs in Salem District. They are to be provided with contingent expenses for conducting capacity building programmes.
- ◆ The total cost of the contingency at CRC =  $0.0250 \times 215 = 5.535$  lakhs.

### 3.6.3 TLM GRANT - TLEGRANT

- ◆ Teachers have to prepare TLM for model lessons in CRCs every month
- ◆ Total cost of this TLM Grant at CRC =  $0.0100 \times 215 = 2.15$  lakhs.

The total of Rs.23.865 lakhs is budgeted for CRC activities.

## 3.7 BLOCK RESOURCE CENTRES

### 3.7.1 SALARY OF BRC STAFF & upgraded CRC staff.

- ◆ Total Members in BRC are one Block Resource Supervisor and 7 Block Resource Teacher Educators.
- ◆ Total Salary of BRC staff =  $21 \times 10 = 210.0$  lakhs.

### 3.7.2 CONTINGENCY

- ◆ Contingent expenses are required for running the office of the BRC.
- ◆ Total cost of the contingency at BRC =  $0.125 \times 21 = 2.625$  lakhs.

### 3.7.3 WORKSHOPS AND MEETINGS

- ◆ Every month review meetings are organised at BRC level.
- ◆ Total cost of this Monthly Workshop and Meeting =  $21 \times 0.005 \times 12 = 1.26$  lakhs.

### 3.7.4 TLM GRANT

- ◆ The Supervisor and Teacher Educators have to prepare TLM subject wise and thus provide role-models to teachers.
- ◆ Total cost of this TLM Grant at BRC =  $0.050 \times 21 = 1.05$  lakhs.

### **3.7.5 LIBRARY BOOKS**

- ♦ The BRC library should be the centre of all the quality development activities at the centre.
- ♦ Teachers need enough reference material at the BRC in the form of library books.
- ♦ Total cost of library books =  $0.25 \times 21 = 5.250$  lakhs.

### **3.7.6 T.A. & D.A. FOR BRC STAFF**

- ♦ The BRC staff have to visit schools for SBT, SAP, Resource, Evaluation and Monitoring the EFA activities.
- ♦ They have to attend meetings and workshop organized by District Project Coordinator.
- ♦ A sum of Rs.10.5 lakhs is allotted for the payment TA, DA for BRC staff.

A total of 230.685 lakhs is year marked under this head.

### **3.8 RESEARCH EVALUATION AND MONITORING**

- ♦ There are 1318 schools which are Government and Aided at Primary level.
- ♦ At Upper Primary level 370 schools come under Government and Aided category.
- ♦ Total number of schools at primary and upper primary level 1688.
- ♦ Action Research and class room Research has to be taken up by teachers.
- ♦ All EFA activities in schools have to be monitored and Evaluated.
- ♦ Total cost  $0/01.5 \times 1688 = 25.320$  lakhs

### **3.9. CIVIL CONSTRUCTION WORKS - CCW.**

#### **3.9.1 CONSTRUCTION OF BRCs**

- ♦ According to SSA norms there is 6 lakhs ceiling for BRC Building.
- ♦ Plan provision for Two Building =  $6 \times 2 = 12$  lakhs

#### **3.9.2 CONSTRUCTION OF CRCs**

- ♦ According to SSA norms there is 2 lakhs ceiling for CRC Building.
- ♦ Plan provision for 31 Building =  $31 \times 2 = 62$  lakhs

#### **3.9.3 CONSTRUCTION OF 2 CLS**

- ♦ According to SSA norms there is 3 lakhs ceiling for 2 CR Building.
- ♦ Plan provision for 26 Building at the cost of 78 lakhs

**3.9.4. CONSTRUCTION OF 3 CRS**

- ◆ According to SSA norms there is 4.5 lakhs ceiling for 3 CRS Building.
- ◆ Plan provision for 14 Building = 14 x 4.5 = 63 lakhs

**3.9.5 DRINKING WATER**

- ◆ According to SSA norms there is 0.15 lakhs ceiling for Drinking Water
- ◆ Plan provision for 50 Building = 50 x 0.15 = 7.5 lakhs

**3.9.6 TOILETS**

- ◆ According to SSA norms there is 0.20 lakhs ceiling for Toilet.
- ◆ Plan provision for 50 Building = 50 x 0.20 = 10 lakhs

A total outlay of Rs.232.5 lakhs is allocated under this head.

**3.10. MAINTENANCE AND REPAIR WORKS**

- ◆ Repair and maintenance cost for school = Rs.5000
- ◆ Total cost for Repair = 0.05 x 1542 = 77.100 lakhs.
- ◆ The District Project Co-ordinator may be permitted to differentiate for major and minor repairs.
- ◆ The total cost should not exceed the allotment for the district.

**3.11 MANAGEMENT**

Maj. Act.	Sl. No.	Activity Description	Unit cost	Physical Target	Estimated financial Outlay
MGT	1	Salary of Staff	15.000	1	15.000
	2	Equipment	2.000	1	2.000
	3	Furniture and Equipment	1.000	1	1.000
	4	Books and periodicals	0.500	1	0.500
	5	Maintenance of Equipment	0.500	1	0.500
	6	Consumables and Stationery	0.250	1	0.250
	7	TA/DA	1.000	1	1.000
	8	Consultancy	2.500	1	2.500
	9	DPO capacity building	0.100	1	0.100
	10	Printing	1.000	1	1.000
	11	Contingency	0.150	1	0.150
	12	Salary to MIS Personnel	1.000	2	2.000
	13	Training to CRC Staff	0.004	243	0.972
	14	Training to BRC Staff	0.007	200	1.400
		Total			28.372

### **3.12. TRAINING TRG**

#### **3.12.1. TRAINING TO TEACHERS (PRIMARY)**

♦ For the Primary School teachers following training have been proposed

1. Training to develop positive attitude of teachers towards their profession.
2. Orientation on Training on various methods of Teaching English.
3. TLM workshop for Teachers
4. Training on Institutional planning
5. Training to Teachers on the Methodology of teaching Maths.

Total number of teachers working in Government and Aided schools at primary level = 5100.

♦ According to SSA norms each teacher should receive 20 days training per year.

♦ Total training cost for teachers at primary level =  $0.014 \times 5100 = 71.400$  lakhs

#### **3.12.2. TRAINING TO TEACHERS (UPPER PRIMARY)**

Total number of teachers working in Government and Aided schools at upper Primary level = 3070.

♦ According to SSA norms each teacher should receive 20 days training per year.

♦ Total training cost for teachers at Upper Primary level =  $0.014 \times 3070 = 42.980$  lakhs.

The total amount ~~114.380~~ lakhs is provided for training activities.

### **3.13. INNOVATIONS**

The following innovative activities are proposed to be taken up for implementation in Salem District during 2003-04.

#### **3.13.1. COMPUTER EDUCATION**

A program of action was planned out of the 2001-02, 2002-03 fund allocation for Computer Education. The beneficiaries will be the std. VI students.

This scheme is planned to be extended to all the students in Standards VII in the whole district in the current year.

For every two children, one computer will be provided by the NGO/ Agency concerned. The BRG for Computer Literacy will monitor the program. The BRG will monitor the program at the Block levels. The total cost is expected to be Rs.15 lakhs.

### **3.13.2 EDUCATION OF GIRLS – (Useful Vocational Art and Craft Activities)**

The following activities are proposed for the vocational education of the Girl students in Standards VI, VII and VIII in the whole district. The focus will be on the development of vocational skill.

- ♦ Garmentary
- ♦ Making wire bags and Door mats
- ♦ Toy making with Card boards, Paper and Clay.
- ♦ Making household articles.
- ♦ Plumbing and house wiring
- ♦ Drawing and Fine arts
- ♦ First aid and Nutritious meal preparation
- ♦ Gardening.

375 qualified teachers can be appointed on a contract basis for 10 months with a honorarium of Rs.350 per month.

Honorarium per teacher per month	= Rs. 350
Honorarium per teacher 10 months	= Rs. 3500
Material cost	= Rs. 500
Total cost for 370 teachers	= 375x 4000 = 15 lakhs.

### **3.13.3 EDUCATION OF SC/ST (useful Vocational Arts and Crafts Activities)**

The useful Vocational Arts and Craft Activities under the Garmentry, Making Wire Bags and Door Mats, Toy Making with Card boards and gardening are planned for SC / ST children. Locally available specialised teachers can be appointed to implement the activities. Budget allotment for this head is Rs.5 Lakhs.

### **3.13.4 NURSERY EDUCATION - ECCE**

With a view to improve the quality of nursery education, nursery assistants can be employed on a contract basis in those ECCE centres which are attached to primary and middle schools. They can be employed for 10 months a year at the rate of Rs.250 per month. Total cost = 0.025 x 600 = 15.00 lakhs. The nursery teachers appointed improve the performance of ECCE centres will be given orientation training at DIET.

### 3.14PROCUREMENT PLAN

The material required for the implementation of SSA are purchased following the norms of the works the Government of Tamilnadu.

As far as the civil construction works are concerned, the VEC is authorised to procure construction materials from the local <sup>market</sup> ~~market~~ TLM, TLE furniture and other materials are procured by calling for quotations from at least three suppliers. The lowest quotation is selected for procurement by the competent authority.

### 3.15. IMPLEMENTATION SCHEDULE

The Annual Work Plan for 2003-04 is proposed to implemented as per the schedule given below.

Sl. No	ACTIVITY	SCHEDULE PERIOD
1	Opening of Primary and Upper Primary schools	April - June 2003
2	Appointing of teachers	April - June 2003
3	Release of Grants SG / TLM/ TLE	April - June 2003
4	Running Residential Camps EGS/BC	April 2003 - March -2004
5	SFG implementation	July 2003 - March - 2004
6	Providing furniture to CRC	April - June 2003
7	Providing furniture to BRC	April - September 2003
8	Research and Evolution programme	July 2003 - March 2004
9	Civil Construction Work	April 2003- March 2004
10	Maintenance and Repair Work	April 2003- March 2004
11	Training to VEC Members	April - June 2003
12	Innovative programmes	July 2003 - March 2004

Table A

S. No.	Maj. Act.	Activity Description	Salem				
			2001-2002				
			Receipt		Exp.	Spill	
			Phy.	Fin.		Phy.	Fin.
<b>1</b>	<b>PFE</b>	<b>Primary Schools</b>					
i		No. of Schools					
ii		Salary of new teachers					
iii		Salary of addl. Teachers					
iv		School Grants					
v		Teachers Grants					
vi		TLE Grants	31	3.1		31	3.1
		<b>Total</b>		<b>3.100</b>			<b>3.100</b>
<b>2</b>	<b>UPE</b>	<b>Upper Primary Schools</b>					
i		No. of Schools					
ii		Salary of new teachers					
iii		Salary of addl. Teachers					
iv		School Grants					
v		Teachers Grants					
vi		TLE Grants	7.000	3.500		7.000	3.500
		<b>Total</b>		<b>3.5</b>			<b>3.5</b>
<b>3</b>	<b>AIE</b>	<b>Alternative &amp; Innovative Education</b>					
i		EGS Centres (Unserved Habitations)					
ii		Bridge Courses/Transit Camps					
iii		Residential Camps					
		<b>Total</b>		<b>0</b>			<b>0</b>
<b>4</b>	<b>SFG</b>	<b>Special Focus Groups</b>					
i		Education of disabled					
ii		Education of Girls					
iii		Education of SC/ST Children					
		<b>Total</b>		<b>0</b>			<b>0</b>
<b>5</b>	<b>VEC</b>	<b>Village Education Committees</b>					
i		Meetings					
ii		Training					
		<b>Total</b>		<b>0</b>			<b>0</b>
<b>6</b>	<b>CRC</b>	<b>Cluster Resource Centres</b>					
i		Workshops and Meetings					
ii		Furniture	139	13.900		139	13.9
iii		Contingency Grant	139	3.445		139	3.475
iv		TLM Grant					
v		TLE Grant					
vi		Library Books					
vii		TA/DA					
		<b>Total</b>	<b>278</b>	<b>17.345</b>		<b>278</b>	<b>17.375</b>
<b>7</b>	<b>BRC</b>	<b>Block Resource Centres</b>					
i		Salary of Staff					
ii		Furniture	42	22.547		42	22.547
iv		Workshops and Meetings					
v		TLM Grant					
vi		Training Equipments					
vii		Library Books					
viii		TA/DA					
		<b>Total</b>	<b>42.000</b>	<b>22.547</b>		<b>42.000</b>	<b>22.547</b>
<b>8</b>	<b>REM</b>	<b>Research, Evaluation &amp; Monitoring</b>					
<b>9</b>	<b>CCW</b>	<b>Civil Construction Works</b>					



S. No.	Maj. Act.	Activity Description	Salem				
			2001-2002				
			Receipt		Exp.	Spill	
			Phy.	Fin.		Phy.	Fin.
i		Construction of BRCs	2	12.000			24.000
ii		Construction of CRCs	2	4.000			
iii		Construction of two classroom	24	72.000			72.000
iv		Construction of three classroom	8	36.000			36.000
v		Drinking Water	41	6.150			3.720
vi		Toilets	60	12.000			6.400
		<b>Total</b>	<b>137.000</b>	<b>142.150</b>		<b>0.000</b>	<b>142.120</b>
<b>10</b>	<b>MRW</b>	<b>Maintenance &amp; Repair Works</b>					
<b>11</b>	<b>MGT</b>	<b>Management</b>					
i		Salary of staff					
ii		Furniture and Equipment					
iii		Books and Periodicals					
iv		Maintenance of equipment					
v		Consumable and Stationery					
vi		Management Information System					
vii		Media and Documentation					
viii		Training to Project Staff					
ix		Consultancy					
x		Contingency					
xi		TA/DA					
		<b>Total</b>	<b>0.000</b>	<b>0.000</b>		<b>0.000</b>	<b>0.000</b>
<b>12</b>	<b>TRG</b>	<b>Training</b>					
i		Training to Teachers (Primary)					
ii		Training to Teachers (Middle)					
		<b>Total</b>	<b>0.000</b>	<b>0.000</b>		<b>0.000</b>	<b>0.000</b>
<b>13</b>	<b>INO</b>	<b>Innovation</b>					
i		Computer Education		15.000			15.000
ii		Edn. of Girls ( Arts and Crafts)		7.500			7.500
iii		Edn. of SC/ST Children (Arts and		7.500			7.500
iv		Nursery Education					
		<b>Total</b>	<b>0.000</b>	<b>30.000</b>		<b>0.000</b>	<b>30.000</b>
		<b>Grand Total</b>		<b>218.642</b>			<b>218.642</b>

Table B

S. No.	Maj. Act.	Activity Description	Salem					
			Receipt		Expenditure		Spillover	
			Phy	Fin	Phy	Fin	Phy	Fin
1	PFE	Primary Schools						
i		No. of Schools						0.000
ii		Salary of new teachers	72	56.280	72	33.485		22.795
iii		Salary of addl. Teachers						0.000
iv		School Grants	1261	25.220	1216	24.320		0.900
v		Teachers Grants	57.65	28.825	4603	23.015		5.810
vi		TLE Grants	5	0.500	5	0.500		0.000
		Total	1395.650	110.825	5896.000	81.320	0.000	29.505
2	UPE	Upper Primary Schools						
i		No. of Schools						0.000
ii		Salary of new teachers	19	13.860	0	0	19	13.860
iii		Salary of addl. Teachers						0.000
iv		School Grants	237	4.740	135	2.700		2.040
v		Teachers Grants	2191	10.955	2191	10.955		0.000
vi		TLE Grants	5	2.500	5	2.500		0.000
		Total	2452.000	32.055	2331.000	16.155	19.000	15.900
3	AIE	Alternative & Innovative Education						
i		EGS Centres (Unserved Habitations)	5	1.056	0	0	5	1.056
ii		Bridge Courses/Transit Camps						
iii		Residential Camps						0.000
		Total	5.000	1.056	0.000	0.000	5.000	1.056
4	SFG	Special Focus Groups						
i		Education of disabled	1000	4.000		3.100		0.900
ii		Education of Girls	7500	15.000		0.000		15.000
iii		Education of SC/ST Children	7500	15		3.167		11.833
		Total	16000.000	34.000	0.000	6.267	0.000	27.733
5	VEC	Village Education Committees						
i		Meetings	1446	6.941		6.600		0.341
ii		Training		0.000				0.000
		Total	1446.000	6.941	0.000	6.600	0.000	0.341
6	CRC	Cluster Resource Centres						
i		Workshops and Meetings	278	1.946	0	1.946	0	0
ii		Furniture						
iii		Contingency Grant	139	3.475		3.475		0.000
iv		TLM Grant	139	1.390		1.390		0.000
v		TLE Grant						0.000
vi		Library Books						0.000
vii		TA/DA						0.000
		Total	556.000	6.811	0.000	6.811	0.000	0.000
7	BRC	Block Resource Centres						
i		Salary of Staff	20	168	0	142	0	26
ii		Furniture						

S. No.	Maj. Act.	Activity Description	Salem					
			Receipt		Expenditure		Spillover	
			Phy	Fin	Phy	Fin	Phy	Fin
iii		Contingency Grant	20	2.500		2.500		0.000
iv		Workshops and Meetings	20	0.700		0.700		0.000
v		TLM Grant	20	1.000		1.000		0.000
vi		Training Equipments						0.000
vii		Library Books						0.000
viii		TA/DA						0.000
		Total	80.000	172.200	0.000	146.200	0.000	26.000
8	REM	Research, Evaluation & Monitoring	1415	12.735		2.735		10.000
9	CCW	Civil Construction Works						
i		Construction of BRCs	4	24.000		12.000		12.000
ii		Construction of CRCs	6	12.000		6.000		6.000
iii		Construction of two classroom	10	30.000		16.000		14.000
iv		Construction of three classroom	30	135.000		63.500		71.500
v		Drinking Water	21	3.000		1.500		1.500
vi		Toilets	10	2.000		1.000		1.000
		Total	81.000	206.000	0.000	100.000	0.000	106.000
10	MRW	Maintenance & Repair Works	1415	70.750		70.750		0.000
11	MGT	Management						
i		Salary of staff		15.000		10.000		5.000
ii		Furniture and Equipment						0.000
iii		Books and Periodicals						0.000
iv		Maintenance of equipment						0.000
v		Consumable and Stationery		0.250		0.250		0.000
vi		Management Information System		2.000				2.000
vii		Media and Documentation						0.000
viii		Training to Project Staff		1.000		1.000		0.000
ix		Consultancy						0.000
x		Contingency						0.000
xi		TA/DA		2.373		1.373		1.000
		Total	0.000	20.623	0.000	12.623	0.000	8.000
12	TRG	Training						
i		Training to Teachers (Primary)	1730	24.213		12.120		12.093
ii		Training to Teachers (Middle)	656	9.188		6.281		2.907
		Total	2386.000	33.401	0.000	18.401	0.000	15.000
13	INO	Innovation						
i		Computer Education		15.000				15.000
ii		Edn. of Girls (Arts and Crafts)						0.000
iii		Edn. of SC/ST Children ( Arts and Crafts)						0.000
iv		Nursery Education						0.000
		Total		15.000		0.000		15.000
		Grand Total		722.397		467.862		254.535

Table - C

Salem			2001-2002				2002-03 spillover
S. No.	Maj. Act.	Activity Description	Spillover		Expenditure		
			Phy.	Fin.	Phy.	Fin.	
1	PFE	Primary Schools					
i		No. of Schools					0.000
ii		Salary of new teachers					22.795
iii		Salary of addl. Teachers					0.000
iv		School Grants					0.900
v		Teachers Grants					5.810
vi		TLE Grants	31	3.1	31	3.1	0.000
		Total		3.100		3.100	29.505
2	UPE	Upper Primary Schools					0.000
i		No. of Schools					0.000
ii		Salary of new teachers					13.860
iii		Salary of addl. Teachers					0.000
iv		School Grants					2.040
v		Teachers Grants					0.000
vi		TLE Grants	7.000	3.500	7.000	3.500	0.000
		Total		3.5		3.5	15.900
3	AIE	Alternative & Innovative Education					0.000
i		EGS Centres (Unserved Habitations)					1.056
ii		Bridge Courses/Transit Camps					0
iii		Residential Camps					0.000
		Total		0		0	1.056
4	SFG	Special Focus Groups					0.000
i		Education of disabled					0.900
ii		Education of Girls					15.000
iii		Education of SC/ST Children					11.833
		Total		0		0	27.733
5	VEC	Village Education Committees					0.000
i		Meetings					0.341
ii		Training					0.000
		Total		0		0	0.341
6	CRC	Cluster Resource Centres					0.000
i		Workshops and Meetings					0
ii		Furniture	139	13.900	139	13.9	0.000
iii		Contingency Grant	139	3.445	139	3.475	0.000
iv		TLM Grant					0.000
v		TLE Grant					0.000
vi		Library Books					0.000
vii		TA/DA					0.000
		Total	278	17.345	278	17.375	0.000
7	BRC	Block Resource Centres					0.000
i		Salary of Staff					26
ii		Furniture	42	22.547	42	22.547	0.000
iv		Workshops and Meetings					0.000
v		TLM Grant					0.000
vi		Training Equipments					0.000
vii		Library Books					0.000
viii		TA/DA					0.000
		Total	42.000	22.547	42.000	22.547	26.000
8	REM	Research, Evaluation & Monitoring					10.000

S. No.	Maj. Act.	Activity Description	Salem				
			2001-2002				2002-03 spillover
			Spillover		Expenditure		
			Phy.	Fin.	Phy.	Fin.	
9	CCW	Civil Construction Works					0.000
i		Construction of BRCs	2	12.000		24.000	12.000
ii		Construction of CRCs	2	4.000			6.000
iii		Construction of two classroom	24	72.000		72.000	14.000
iv		Construction of three classroom	8	36.000		36.000	71.500
v		Drinking Water	41	6.150		3.720	1.500
vi		Toilets	60	12.000		6.400	1.000
		Total	137.000	142.150	0.000	142.120	106.000
10	MRW	Maintenance & Repair Works					0.000
11	MGT	Management					0.000
i		Salary of staff					5.000
ii		Furniture and Equipment					0.000
iii		Books and Periodicals					0.000
iv		Maintenance of equipment					0.000
v		Consumable and Stationery					0.000
vi		Management Information System					2.000
vii		Media and Documentation					0.000
viii		Training to Project Staff					0.000
ix		Consultancy					0.000
x		Contingency					0.000
xi		TA/DA					1.000
		Total	0.000	0.000	0.000	0.000	8.000
12	TRG	Training					0.000
i		Training to Teachers (Primary)					12.093
ii		Training to Teachers (Middle)					2.907
		Total	0.000	0.000	0.000	0.000	15.000
13	INO	Innovation					0.000
i		Computer Education		15.000		15.000	15.000
ii		Edn. of Girls ( Arts and Crafts)		7.500		7.500	0.000
iii		Edn. of SC/ST Children (Arts and		7.500		7.500	0.000
iv		Nursery Education					0.000
		Total	0.000	30.000	0.000	30.000	15.000
		Grand Total		218.642		218.642	254.535

**Sarva Shiksha Abhiyan, Tamilnadu**

**Table D  
Budget Estimate for 2003-2004**

S. No.	Maj. Act.	Activity Description	Unit Cost	Salem	
				Phy.	Fin.
<b>1</b>	<b>PFE</b>	<b>Primary Education</b>			
i		No. of Schools		16	
ii		Salary of new teachers	0.840	104	87.360
iii		Salary of addl. teachers	0.840	45	37.800
iv		School Grant	0.020	1238	24.760
v		Teachers Grant	0.005	4700	23.500
vi		TLE Grant	0.100	16	1.600
		<b>Total</b>			<b>175.020</b>
<b>2</b>	<b>UPE</b>	<b>Upper Primary Education</b>			
i		No. of Schools		5	
ii		Salary of new teachers	0.840	38	31.920
iii		Salary of addl. teachers	0.840	40	33.600
iv		School Grant	0.020	304	6.080
v		Teachers Grant	0.005	3070	15.350
vi		TLE Grant	0.500	5	2.500
		<b>Total</b>			<b>89.450</b>
<b>3</b>	<b>AIE</b>	<b>Alternative &amp; Innovative Education</b>			
i		EGS Centres (Unserved Habitations)	0.211	5	1.056
ii		Bridge Courses/Transit Camps	0.211		360.810
iii		Residential Camps	0.030		16.500
		<b>Total</b>			<b>378.366</b>
<b>4</b>	<b>SFG</b>	<b>Special Focus Group</b>			
i		Education of disabled	0.012	2141	25.692
ii		Education of Girls	0.002	3100	6.200
iii		Education of SC/ST Children	0.002	6000	12.000
		<b>Total</b>			<b>43.892</b>
<b>5</b>	<b>VEC</b>	<b>Village Education Committees</b>		1446	
i		Meetings	0.018		13.014
ii		Training	0.009		13.014
		<b>Total</b>			<b>26.028</b>
<b>6</b>	<b>CRC</b>	<b>Cluster Resource Centres</b>		215	
i		Workshops and Meetings	0.002		5.160
ii		Furniture	0.100		
iii		Contingency Grant	0.025		5.375
iv		TLM Grant	0.010		2.150
v		TLE Grant	0.250	40	10.000
vi		Library Books	0.100		
vii		TA/DA	0.002		0.180
		<b>Total</b>			<b>22.865</b>
<b>7</b>	<b>BRC</b>	<b>Block Resource Centres</b>		21	
i		Salary of Staff	10.000		210.000
ii		Furniture	1.000		
iii		Contingency Grant	0.125		2.625
iv		Workshops and Meetings	0.005		1.260
v		TLM Grant	0.050		1.050
vi		Training Equipments	1.000		0.000
vii		Library Books	0.250		5.250
viii		TA/DA	1.000		10.500
		<b>Total</b>			<b>230.685</b>

S. No.	Maj. Act.	Activity Description	Unit Cost	Salem	
				Phy.	Fin.
8	REM	Research, Evaluation & Monitoring	0.015	1688	25.320
9	CCW	Civil Construction Works			
i		Construction of BRCs	6.000	2	12.000
ii		Construction of CRCs	2.000	31	62.000
iii		Construction of two classroom	3.000	26	78.000
iv		Construction of three classroom	4.500	14	63.000
v		Drinking Water	0.150	50	7.500
vi		Toilets	0.200	50	10.000
		Total			232.500
10	MRW	Maintenance & Repair Works	0.050	1542	77.100
11	MGT	Management			
i		Salary of staff	22.000		15.000
ii		Furniture and Equipment	3.000		3.000
iii		Books and Periodicals	0.500		0.500
iv		Maintenance of equipment	0.500		0.500
v		Consumable and Stationery	0.350		0.350
vi		Management Information System	2.000		2.000
vii		Media and Documentation	2.000		2.000
viii		Training to Project Staff	0.010		1.000
ix		Consultancy	2.500		2.500
x		Contingency	0.140		0.150
xi		TA/DA	1.000		1.000
		Total			28.000
12	TRG	Training			
i		Training to Teachers (Primary)	0.014	5100	71.400
ii		Training to Teachers (Upper Primary)	0.014	3070	42.980
		Total			114.380
13	INO	Innovation			
i		Computer Education	15.000		15.000
ii		Edn. of Girls (Arts and Craft)	15.000		15.000
iii		Edn. of SC/ST Children (Arts and Craft)	5.000		5.000
iv		Nursery Education	15.000		15.000
		Total			50.000
		Grand Total			1493.606

# BUDGET ABSTRACT

(Major Activity wise)

Sl. No.	Major Activities	Amount in lakhs
1.	Primary Schools	75.620
2.	Upper Primary Schools	89.450
3.	Alternative & Innovative Education	378.366
4.	Special Focus Groups	43.892
5.	Village Education Committees	26.028
6.	Cluster Resource Centres	28.865
7.	Block Resource Centres	230.685
8.	Research, Evaluation & Monitoring	25.320
9.	Civil Construction Works	232.500
10.	Maintenance and Repair Works	77.100
11.	Management	28.372
12.	Training	114.380
13.	Innovation	50.000
	<b>Total</b>	<b>1493.606</b>

# ABSTRACT

(MAJOR COMPONENT WISE)

Sl. No.	MAJOR COMPONENT	AMOUNT IN LAKHS	PERCENTAGE
1.	Civil Works	232.500	16%
2.	Management	28.372	2%
3.	Quality Improvement	1232.734	82%
	<b>Total</b>	<b>1493.606</b>	<b>100%</b>



## ANNEXURE – I

### NEW PRIMARY SCHOOLS PROPOSED FOR 2003-2004

Sl. No.	Place	Block
01)	Moolappadi	Pethanaickenpalayam
02)	Nonakkampalayam	Magudanchavadi
03)	Elandhavasai	Thalaivasal
04)	Veerapandi Colony	Veerapandi
05)	A. Mettupalayam	Sankari
06)	Chinnanampatti	Tharamangalam.
07)	Nilavukkal pudur	Kolathur
08)	Karaichavadi	Omalur
09)	Anaikkadu	Yercaud.

*The other 7 new Primary Schools  
will be opened by upgrading the  
EGS Centres based on their  
performance.*

## ANNEXURE - II

### EGS CENTRES PROPOSED FOR 2003-2004

Sl. No.	Place	Block
01)	Varnabagavan koil	Gangavalli
02)	Athuvalavoo	Pethanaickenpalayam
03)	Konguppatti Colony	Kadayampatti
04)	Kalinganoor	Magudanchavadi
05)	Anaikkadu	Konganapuram
06)	Punchaikkadu	Veerapandi
07)	Alamarathadi	Salem Rural
08)	Paraikkadu	Salem Rural
09)	Poonchedi Kadu	Nangavalli
10)	Manakkadu	Nangavalli
11)	Samattiyur	Nangavalli
12)	Anaikkattan pudur	Edappadi
13)	Muttal	Attur
14)	Ramanaickenpalayam	Attur
15)	Adimalayur	Ayothiyappattinam
16)	Kuntherikkalkadu	Kolathur
17)	Malayanoor	Omalur
18)	Ariyampalayam	Sankari
19)	Malayalappatti	Valappadi
20)	Katcharayanoor	Mecheri

5 EGS centres shall be opened  
at any five of the above  
mentioned places.

### **ANNEXURE – III**

#### **NEW UPPER PRIMARY SCHOOLS PROPOSED FOR 2003-2004**

- |    |             |                   |
|----|-------------|-------------------|
| 1) | Jarugumalai | Panamarathuppatti |
| 2) | Valakkombai | Gangavalli        |
| 3) | Danishpet   | Kadayampatti      |
| 4) | Nedukkulam  | Edappadi          |
| 5) | Chinnamdhur | Yercaud.          |

# ANNEXURE – IV

Page 1

Regn. No.

## Identity Card Never Enrolled/Dropout Children

District:

BRC:

CRC

VEC:

- 01) Name of the Child :  
 02) Father's/Guardian's Name :  
 03) Address :  
 04) Age :  
 05) Sex : Male / Female.  
 06) Community : SC/ST/MBC/BC/Others.  
 07) Religion : Hindu/Muslim/Christian/Others

Page 2

- 08) Whether Disabled : Yes/No.  
 09) Status of the child during enumeration : Dropout/Never enrolled/ Child labourer  
 10) Present Status : Admitted in School.  
 11) Address of the School and Class :

Signature : \_\_\_\_\_

BRC Supervisor : \_\_\_\_\_

Block : \_\_\_\_\_

## Annexure - V

### Implementation Schedule for 2003-04

Sl. No.	Maj Act	Activity Description	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter
<b>1.</b>	<b>PFE</b>	Opening of New Schools	***			
		Appointment of New Teachers	***			
		Appointment of addl. Teachers	***			
		School Grants	***			
		Teachers Grants	***			
		TLE grants	***			
<b>2.</b>	<b>UPE</b>	Upgrading of Primary Schools	***			
		Appointment of New Teachers	***			
		Appointment of Addl. Teachers	***			
		School Grants	***			
		Teachers Grants	***			
		TLE grants (New & uncovered OBB schools)	***			
<b>3</b>	<b>AIE</b>	EGS centers		***	***	***
		Residential Camps		***	***	***
		Bridge courses		***	***	***
<b>4</b>	<b>SFG</b>	Education of disabled		***	***	***
		Education of girls		***	***	***
		Education of SC/ST children		***	***	***
<b>5.</b>	<b>CRC</b>	Workshops and meetings	***	***	***	***
		Furniture	***			
		Contingency Grant	***	***	***	***
		TLM Grant	***	***	***	***
<b>6.</b>	<b>BRC</b>	Salary of Staff	***	***	***	***
		Furniture	***	***		
		Contingency Grant	***	***	***	***
		Workshops and Meetings	***	***	***	***
		TLM Grant	***		***	
		Training Equipments		***		
<b>7.</b>	<b>REM</b>	Research, Evaluation Programme		***	***	***
<b>8.</b>	<b>CCW</b>	Construction of BRCs	***	***	***	***
		Construction of CRCs	***	***	***	***
		Construction of Two Classroom	***	***	***	***
		Construction of Three Classroom	***	***	***	***
		Drinking Water	***	***	***	***
		Toilets	***	***	***	***
<b>9.</b>	<b>MRW</b>	Repair	***	***	***	***
<b>10.</b>	<b>MGT</b>	Salary of staff	***	***	***	***
		Furniture and Equipment	***	***		
		Books and Periodicals		***		
		Maintenance of Equipments	***	***	***	***
		Consumable and Stationery	***	***	***	***
		TA/DA	***	***	***	***
		Consultancy	***	***	***	***
		Contingency	***	***	***	***
		Training to CRC Staff		***		
		Training to BRC Staff	***	***		
<b>11.</b>	<b>TRG</b>	Training to Teachers (Primary)		***	***	***
		Training to Teachers (Middle)		***	***	***
<b>12.</b>	<b>VEC</b>	Training to VEC Members	***			
<b>13.</b>	<b>INO</b>	Computer Education		***	***	***
		Edn. of Girls - Inn. Programmes		***	***	***
		Edn. of SC/ST - Inn. Programmes		***	***	***
		ECE (New Centres)		***	***	***

**ANNEXURE VI**  
**IED-NGOs and Blocks**

**NGO No.1 .,Ecomwel Orthopaedic Centre, Tharamangalam**

- Blocks :**
1. Tharamangalam
  2. Omalur
  3. Kadayampatty
  4. Attur
  5. Valapaddy
  6. Thalaivasal
  7. Gangavalli
  8. Pethanaickenpalayam

**NGO No:2 Welfare Centre for Women & Children Mettur Dam**

- Blocks:**
1. Kolathur
  2. Mecheri
  3. Nangavalli
  4. Magudanchavadi
  5. Sankari
  6. Edappadi
  7. Veerapandi
  8. Konganapuram

**NGO No:3 C.S.I Balar Gnana Illam, Salem – 7**

- Blocks:**
1. Salem Rural
  2. Salem Urban
  3. Ayodhyapattanam
  4. Panamarathupatty
  5. Yercaud



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